

2025-27 Omnibus Operating Budget
Administrative Hearings
LEAP Omnibus Document 92G-2025-H
March 24, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027	
Office of the Attorney General	Legal Serv Rev Acct-State		1	
Minority & Women's Business Enterp	Minority & Business-State	2	2	
Office of Insurance Commissioner	Insurance Comm Regul-State	2	3	
Liquor and Cannabis Board	Liquor Revolving Acc-State	12	15	
WA State Health Care Authority	General Fund-State	60	81	
	General Fund-Federal	55	73	
	St Hlth Care Admn Ac-State	1	2	
Human Rights Commission	General Fund-State		1	
Criminal Justice Training Comm	General Fund-State	3	3	
Department of Labor and Industries	Electrical License-State	9	14	
	Constr Regis Inspect-State	18	28	
	Public Works Admin-State	2	4	
	Accident Account-State	52	79	
	Medical Aid Account-State	42	65	
	Plumbing Certificate-State	1	2	
	Pressure Systems Saf-State	1	2	
	Children, Youth, and Families	General Fund-State	41	54
		General Fund-Federal	7	9
	Employment Security Department	Unemploy Comp Admin-Federal	557	736
Fam Med Lv Insurance-State		17	22	
Long-Term Svcs & Spt-State		22	29	
Dept of Social and Health Services	General Fund-State	159	210	
	General Fund-Federal	237	311	
Energy Facility Site Eval Council	General Fund-State	1	1	
Dept of Fish and Wildlife	General Fund-State	4	5	
Department of Licensing	Business Professions-State	1		
Public Schools	General Fund-State	77	101	
Washington State University	General Fund-State	1	1	
Community/Technical College System	General Fund-State		1	
Totals By Fund				
	General Fund-State	346	458	
	General Fund-Federal	299	393	
	Other Funds	739	1,004	
	Total	1,384	1,855	