

2025-27 Omnibus Operating Budget

Archives/Records Management

LEAP Omnibus Document 92C-2025-S

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State		1
Supreme Court	General Fund-State		1
Court of Appeals	General Fund-State		3
Administrative Office of the Courts	General Fund-State		1
Office of the Secretary of State	General Fund-State	-1	1
Office of the Attorney General	General Fund-State	-1	2
	Legal Serv Rev Acct-State	-3	10
Department of Retirement Systems	Retirmnt Sys Expense-State	-1	2
Department of Revenue	General Fund-State	-1	4
Office of Insurance Commissioner	Insurance Comm Regul-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State		1
Utilities and Transportation Comm	Public Srvc Revlv-State		1
Military Department	General Fund-State		1
WA State Health Care Authority	General Fund-State		1
	General Fund-Federal		1
Bd of Industrial Insurance Appeals	Accident Account-State	-1	1
	Medical Aid Account-State	-1	1
Department of Labor and Industries	Accident Account-State	-1	5
	Medical Aid Account-State	-1	6
Department of Health	General Fund-State	-1	4
	General Fund-Federal	-2	9
	General Fund-Local	-1	4
	Health Prfessns Acct-State		2
	Drinking Water Assis-Federal	-1	1
Department of Veterans' Affairs	General Fund-Federal		1
Children, Youth, and Families	General Fund-State	-3	14
	General Fund-Federal		2
Department of Corrections	General Fund-State	-5	19
Employment Security Department	Unemploy Comp Admin-Federal		2
	Fam Med Lv Insurance-State		1
Dept of Social and Health Services	General Fund-State	-11	41
	General Fund-Federal	-2	8
Department of Ecology	General Fund-State	-1	1
	Water Quality Permit-State	-1	1
	Model Toxics Oper-State		2
State Parks and Recreation Comm	General Fund-State		1
	Parks Renewal Acct-State		1
Dept of Fish and Wildlife	General Fund-State	-1	6

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Agency	Fund	FY 2026	FY 2027
Department of Natural Resources	General Fund-State		2
	Res Mgmt Cost Acct-State		1
	Wildfire Forest Comm-State	-1	1
Department of Agriculture	General Fund-State	-1	1
Washington State Patrol	General Fund-State	-1	2
Public Schools	General Fund-State	-1	2
Washington State University	General Fund-State	-1	1
Community/Technical College System	General Fund-State		2
Totals By Fund			
	General Fund-State	-29	111
	General Fund-Federal	-4	21
	General Fund-Local	-1	4
	Other Funds	-11	40
	Total	-45	176