

## 2025-27 Omnibus Operating Budget

### Legal Services

#### LEAP Omnibus Document 92E-2025-S

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State		2
Senate	General Fund-State		2
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1
Office of the State Actuary	Retirmnt Sys Expense-State		1
Office of Legislative Support Svcs	General Fund-State		2
Supreme Court	General Fund-State		1
Commission on Judicial Conduct	General Fund-State		1
Administrative Office of the Courts	General Fund-State		7
Office of Public Defense	General Fund-State		2
Office of Civil Legal Aid	General Fund-State		1
Office of the Governor	General Fund-State	-2	35
Public Disclosure Commission	General Fund-State	-3	55
Washington State Leadership Board	WA Leader Board-State		2
Office of the Secretary of State	General Fund-State	-2	31
	Public Records Effic-State		3
	WA St Library Ops-State		4
	Local Gov Archives-State		3
Office of the State Treasurer	Treasurer's Service-State	-2	30
Office of the State Auditor	Auditing Svcs Revolv-State	-1	9
	Perf Audits of Govt-State		1
Department of Commerce	General Fund-State	-1	29
	General Fund-Federal	-1	21
	General Fund-Local		8
	Public Works Assist-State		4
	Home Security Fund-State		5
	Affordable Housing-State		1
	Comm Pres/Dev Auth-State	-1	1
	Comm Economic Devel-State		2
	Wa Housing Trust Acc-State		6
Pub Facil Const Loan-State		1	
Office of Financial Management	General Fund-State	-1	14
	Personnel Svc Acct-State		4
Office of Administrative Hearings	Admin Hearings Revol-State	-1	6
State Lottery Commission	Lottery Admin Acct-State		3
Department of Retirement Systems	Retirmnt Sys Expense-State		5
State Investment Board	Invest Bd Expense Ac-State	-2	38
Department of Revenue	General Fund-State	-20	333
	Timber Tax Distr Act-State	-1	8
	Business License-State	-1	20
Board of Tax Appeals	General Fund-State		1

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Minority & Women's Business Enterp	Minority & Business-State		10
Office of Insurance Commissioner	Insurance Comm Regul-State	-3	43
	Insur Commiss Fraud-State		2
Washington Technology Solutions	CTS Revolving Acct-State	-1	2
State Board of Accountancy	CPA Account-State		5
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	-1	13
Dept of Enterprise Services	Building Code Cncl-State		6
Liquor and Cannabis Board	Liquor Revolving Acc-State	-13	218
Utilities and Transportation Comm	Public Srvc Revlv-State	-7	119
	Pipeline Safety-State	-1	12
Military Department	General Fund-State	-1	11
Public Employment Relations Comm	General Fund-State		1
	Personnel Svc Acct-State		1
Archaeology & Historic Preservation	General Fund-State		3
WA State Health Care Authority	General Fund-State	-5	66
	General Fund-Federal	-3	54
	St Hlth Care Admn Ac-State	-1	20
	School Employees' In-State	-1	11
Human Rights Commission	General Fund-State	-3	43
Bd of Industrial Insurance Appeals	Accident Account-State		2
	Medical Aid Account-State		2
Criminal Justice Training Comm	General Fund-State	175	249
Independent Investigations	General Fund-State		5
Department of Labor and Industries	General Fund-State		7
	Electrical License-State	1	36
	Constr Regis Inspect-State	2	29
	Public Works Admin-State	2	29
	Accident Account-State	74	1,760
	Medical Aid Account-State	59	1,401
	Plumbing Certificate-State		3
Department of Health	General Fund-State	-6	101
	General Fund-Federal		6
	General Fund-Local	-4	69
	Health Prfessns Acct-State	-27	454
Department of Veterans' Affairs	General Fund-Federal		2
	General Fund-Local		1
Children, Youth, and Families	General Fund-State	483	4,822
	General Fund-Federal	80	790
Department of Corrections	General Fund-State	-40	676
Dept of Services for the Blind	General Fund-State		1

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Employment Security Department	Unemploy Comp Admin-Federal	-12	224
	Fam Med Lv Insurance-State	-8	119
Dept of Social and Health Services	General Fund-State	-51	852
	General Fund-Federal	-20	316
Department of Ecology	General Fund-State	-10	164
	Reclamation Acct-State	-1	9
	Waste Reduct/Recycle-State		5
	Water Quality Permit-State	-4	62
	Underground Storage-State		8
	Hazardous Waste-State		4
	Radioactive Mixed-State	-3	51
	Air Poll Contr Acct-State	-1	7
	Oil Spill Prevn Acct-State		4
	Air Oper Permit Acct-State	-1	7
	Model Toxics Oper-State	-14	227
	Clean Fuels Pgm Acct-State	-1	4
	Climate Investment-State	-2	30
	Climate Commit Acct-State	-1	8
	Natural Climate Soln-State		4
Water Poll Ctrl Adm-State	-1	8	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		5
Energy Facility Site Eval Council	General Fund-State	-1	27
State Parks and Recreation Comm	General Fund-State	-1	11
	Parks Renewal Acct-State	-1	20
Recreation and Conservation Office	General Fund-State	-1	2
	Recreation Resources-State	-1	2
Environ & Land Use Hearings Office	General Fund-State		3
State Conservation Commission	General Fund-State	-1	2
Dept of Fish and Wildlife	General Fund-State	-228	36
Puget Sound Partnership	General Fund-State	-1	1
Department of Natural Resources	General Fund-State	-6	102
	General Fund-Federal		4
	Forest Development-State	-2	34
	ORV/NonHiwy Veh Acct-State		1
	Surveys & Maps Acct-State		2
	Aquatic Lands Acct-State	-1	4
	Res Mgmt Cost Acct-State	-3	61
	Surface Mining Recl-State	-1	4
	Disaster Response-State		6
	Forest & Fish Suppt-State		1

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Department of Natural Resources	Air Poll Contr Acct-State		1
	Wildfire Forest Comm-State	-4	59
	Climate Commit Acct-State		2
	Natural Climate Soln-State	-1	4
	Derelict Vessel Rmv-State		1
	Agric College Trst-State		2
Department of Agriculture	General Fund-State		10
	Aquatic Lands Acct-State		1
	Model Toxics Oper-State		1
Washington State Patrol	General Fund-State	-2	34
Department of Licensing	Architects' License-State		1
	Real Estate Cmsn-State	-1	13
	Uniform Commer Code-State		2
	Real Est App C Acct-State		3
	Business Professions-State	-2	24
Public Schools	General Fund-State	-5	81
	Charter Sch Ovr Acct-State	-1	15
Student Achievement Council	General Fund-State		3
	General Fund-Federal	-1	1
University of Washington	General Fund-State	-11	170
Washington State University	General Fund-State	-5	72
Eastern Washington University	General Fund-State	-2	20
Central Washington University	General Fund-State		12
The Evergreen State College	General Fund-State	-1	21
Western Washington University	General Fund-State	-2	31
Community/Technical College System	General Fund-State	-13	226
State School for the Blind	General Fund-State		4
Deaf and Hard of Hearing Youth	General Fund-State		5
Workforce Trng & Educ Coord Board	General Fund-State		1
	General Fund-Federal	-1	1
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State		3

#### Totals By Fund

General Fund-State	233	8,395
General Fund-Federal	54	1,195
General Fund-Local	-4	78
Other Funds	7	5,386
<b>Total</b>	<b>290</b>	<b>15,054</b>