

2025-27 Omnibus Operating Budget

92E - Legal Services

March 11, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Revenue	General Fund-State	3	-2
Liquor and Cannabis Board	Liquor Revolving Acc-State	2	-1
Utilities and Transportation Comm	Public Srvc Revlv-State	1	-1
Department of Labor and Industries	Accident Account-State	11	-7
	Medical Aid Account-State	9	-5
Department of Health	Health Prfessns Acct-State	3	-2
Children, Youth, and Families	General Fund-State	30	-20
	General Fund-Federal	6	-3
Department of Corrections	General Fund-State	5	-3
Employment Security Department	Unemploy Comp Admin-Federal	1	
	Fam Med Lv Insurance-State	1	-1
Dept of Social and Health Services	General Fund-State	6	-3
	General Fund-Federal	3	-2
Department of Ecology	General Fund-State	1	-1
	Model Toxics Oper-State	2	-1
Dept of Fish and Wildlife	General Fund-State	2	-1
Department of Natural Resources	General Fund-State	1	-1
University of Washington	General Fund-State	1	-1
Washington State University	General Fund-State	1	-1
Community/Technical College System	General Fund-State	3	-2
Totals By Fund			
	General Fund-State	53	-35
	General Fund-Federal	9	-5
	Other Funds	30	-18
	Total	92	-58