

## 2025-27 Omnibus Operating Budget

### Administrative Hearings

#### LEAP Omnibus Document 92G-2025-S

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027	
Office of the Attorney General	Legal Serv Rev Acct-State		1	
Minority & Women's Business Enterp	Minority & Business-State	1	5	
Office of Insurance Commissioner	Insurance Comm Regul-State	1	7	
Liquor and Cannabis Board	Liquor Revolving Acc-State	10	33	
WA State Health Care Authority	General Fund-State	52	171	
	General Fund-Federal	47	154	
	St Hlth Care Admn Ac-State	1	3	
Human Rights Commission	General Fund-State		1	
Criminal Justice Training Comm	General Fund-State	2	7	
Department of Labor and Industries	Electrical License-State	2	5	
	Constr Regis Inspect-State	3	11	
	Public Works Admin-State	1	1	
	Accident Account-State	10	30	
	Medical Aid Account-State	7	25	
	Plumbing Certificate-State			1
	Pressure Systems Saf-State			1
Children, Youth, and Families	General Fund-State	35	115	
	General Fund-Federal	6	19	
Employment Security Department	Unemploy Comp Admin-Federal	477	1,562	
	Fam Med Lv Insurance-State	14	47	
	Long-Term Svcs & Spt-State	19	61	
Dept of Social and Health Services	General Fund-State	136	445	
	General Fund-Federal	202	663	
Energy Facility Site Eval Council	General Fund-State		3	
Dept of Fish and Wildlife	General Fund-State	4	11	
Department of Licensing	Business Professions-State		1	
Public Schools	General Fund-State	66	214	
Washington State University	General Fund-State		2	
Community/Technical College System	General Fund-State		1	

#### Totals By Fund

General Fund-State	295	970
General Fund-Federal	255	836
Other Funds	546	1,794
<b>Total</b>	<b>1,096</b>	<b>3,600</b>