LEAP Omnibus Document 92J-2025-S March 24, 2025

House of Representatives General Fund-State 3 13 Senate General Fund-State 3 11 Leg Audit & Review Committee Perf Audits of Govt-State 1 Office of Legislative Support Svcs General Fund-State -1 1 Joint Legislative Systems Comm General Fund-State -1 1 Joint Legislative Systems Comm General Fund-State -1 1 Supreme Court General Fund-State -1 1 Supreme Court General Fund-State -1 1 Supreme Court General Fund-State -1 3 10 Court of Appeals General Fund-State -1 5 5 Office of the Courts General Fund-State -1 5 5 Office of fublic Defense General Fund-State -1 -7 Office of Civil Legal Aid General Fund-State -1 0 -7 Office of the Governor General Fund-State -1 0 -7 Office of the Governor General Fund-State -1 2 Public Disclosure Commission General Fund-State -2 -2 Office of the Secretary of State General Fund-State -2 -2 Office of the Secretary of State General Fund-State -2 -2 Office of the Secretary of State General Fund-State -2 -2 Office of the Secretary of State General Fund-State -2 -2 Office of the Secretary of State General Fund-State -2 -2 Office of the State Leadership Board WA Leader Board-State -2 -2 Office of the State Leadership Review General Fund-State -2 -2 Office of the State Leadership Review General Fund-State -2 -2 Office of the State Treasurer General Fund-State -2 -1 Office of the State Treasurer Treasurer's Service-State -2 -1 Office of the State Auditor Auditing Svcs Revolv-State -1 Office of the State Auditor Auditing Svcs Revolv-State -1 Office of the Attorney General General Fund-State -2 -3 Office of the Attorney General General Fund-State -3 -4 Office of the Attorney General General Fund-State -3 -4 Office of the Attorney General General Fund-State -3 -4 Office Office O	Agency	Fund	FY 2026	FY 2027
It Leg Audit & Review Committee	House of Representatives	General Fund-State	3	13
Office of Legislative Support Svcs General Fund-State Joint Legislative Systems Comm General Fund-State General Fund-State Joint Legislative Systems Comm General Fund-State General Fund-State Joint Court of Appeals General Fund-State General Fund-State Joint General Fund	Senate	General Fund-State	3	11
Joint Legislative Systems Comm General Fund-State General Fund-State J 1 Supreme Court General Fund-State J 1 Supreme Court General Fund-State J 2 Administrative Office of the Courts General Fund-State J 3 Administrative Office of the Courts General Fund-State J 4 J 9 Administrative Office of the Courts General Fund-State J 6 J 7 J 7 J 7 J 7 J 8 J 8 J 8 J 8 J 9 J 8 J 8 J 9 J 9 J 9 J 9 J 9 J 9 J 9 J 9 J 9 J 9	Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1
Statute Law CommitteeGeneral Fund-State-11Supreme CourtGeneral Fund-State310Court of AppealsGeneral Fund-State49Administrative Office of the CourtsGeneral Fund-State-155Office of Public DefenseGeneral Fund-State-4-1Office of Civil Legal AidGeneral Fund-State-10-7Office of the GovernorGeneral Fund-State-12Public Disclosure CommissionGeneral Fund-State-2-1Washington State Leadership BoardWA Leader Board-State-2-2Office of the Secretary of StateGeneral Fund-State-2-2Office of the Secretary of StateGeneral Fund-State-2-2Use of the Secretary of StateGeneral Fund-State-2-1Governor's Office of Indian AffairsGeneral Fund-State-2-1Governor's Office of Indian AffairsGeneral Fund-State-2-1Asian-Pacific-American AffrsGeneral Fund-State-2-1Office of the State TreasurerTreasurer's Service-State-2-1Office of the State AuditorAuditing Svcs Revolv-State-2-1Office of the State AuditorAuditing Svcs Revolv-State-31Comm Salaries for Elected OfficialsGeneral Fund-State-2-3Office of the Attorney GeneralGeneral Fund-State-2-3Department of CommerceGeneral Fund-State-1-3General Fund-Federal <td>Office of Legislative Support Svcs</td> <td>General Fund-State</td> <td>-1</td> <td>1</td>	Office of Legislative Support Svcs	General Fund-State	-1	1
Supreme CourtGeneral Fund-State310Court of AppealsGeneral Fund-State49Administrative Office of the CourtsGeneral Fund-State-155Office of Public DefenseGeneral Fund-State-4-1Office of Civil Legal AidGeneral Fund-State-10-7Office of the GovernorGeneral Fund-State-22Public Disclosure CommissionGeneral Fund-State-2-1Washington State Leadership BoardWA Leader Board-State-2-2Office of the Secretary of StateGeneral Fund-State-58Public Records Effic-State11UAS 1 Library Ops-State11Governor's Office of Indian AffairsGeneral Fund-State-2-1Climate Commit Acct-State-1-2-1Office of the State TreasurerTreasurer's Service-State-2-1Office of the State AuditorAuditing Svcs Revolv-State-3-1Office of the State AuditorAuditing Svcs Revolv-State-3-1Comm Salaries for Elected OfficialsGeneral Fund-State-2-3Office of the Attorney GeneralGeneral Fund-State-2-3Department of CommerceGeneral Fund-State-2-3Caseload Forecast CouncilGeneral Fund-State-2-3Department of CommerceGeneral Fund-State-2-1General Fund-Local-6-6-6Public Works Assist-State-1-1	Joint Legislative Systems Comm	General Fund-State		7
Court of Appeals General Fund-State 4 9 Administrative Office of the Courts General Fund-State -15 5 Office of Public Defense General Fund-State -15 5 Office of Civil Legal Aid General Fund-State -10 -7 Office of Civil Legal Aid General Fund-State -10 -7 Office of the Governor General Fund-State -2 -1 2 Public Disclosure Commission General Fund-State -2 -1 2 Public Disclosure Commission WA Leader Board-State -2 -2 -2 Office of the Secretary of State General Fund-State -5 8 Public Records Effic-State -5 8 Public Records Effic-State -5 8 Public Records Effic-State -1 1 Local Gov Archives-State -1 1 Comeron's Office of Indian Affairs General Fund-State -2 -1 Climate Commit Acct-State -2 -1 Climate Commit Acct-State -2 -1 Office of the State Auditor Auditing Svcs Revolv-State -2 -1 Office of the State Auditor Auditing Svcs Revolv-State -1 Comm Salaries for Elected Officials General Fund-State -2 -3 Public Srvc Revlv-State -1 Comm Salaries for Elected Officials General Fund-State -2 -3 Public Srvc Revlv-State -1 Caseload Forecast Council General Fund-State -2 3 Public Srvc Revl-State -1 13 4 Caseload Forecast Council General Fund-State -2 3 Public Srvc Revlv-State -1 13 4 Caseload Forecast Council General Fund-State -1 13 4 Comm Resonomic Devel-State -1 13 4 Comm Pres/Dev Auth-State -1 14 Comm Pre	Statute Law Committee	General Fund-State	-1	1
Administrative Office of the Courts Office of Public Defense Office of Public Defense General Fund-State Office of Civil Legal Aid General Fund-State Office of Civil Legal Aid General Fund-State Gov Office Cntr Serv-State For Volfice of Civil Legal Aid Office of the Governor General Fund-State Gov Office Cntr Serv-State For Volfice Of Cntr Serv-State Office of the Governor General Fund-State Office of the Secretary of State Office of Indian Affairs Office of Indian Affairs Office of Indian Affairs Office of Indian Affairs Office of the State Treasurer Office of the State Auditor Auditing Svcs Revolv-State Office of the State Auditor Auditing Svcs Revolv-State Office of the Attorney General Office of the Officials Office of the Off	Supreme Court	General Fund-State	3	10
Office of Public DefenseGeneral Fund-State-4-1Office of Civil Legal AidGeneral Fund-State-10-7Office of the GovernorGeneral Fund-State-12By Dublic Disclosure CommissionGeneral Fund-State-2-13Washington State Leadership BoardWA Leader Board-State-2-2Office of the Secretary of StateGeneral Fund-State-58Public Records Effic-State11WA St Library Ops-State11Local Gov Archives-State11Governor's Office of Indian AffairsGeneral Fund-State-2-1Climate Commit Acct-State-1-2-1Asian-Pacific-American AffrsGeneral Fund-State-2-1Office of the State TreasurerTreasurer's Service-State-2-9Office of the State AuditorAuditing Svcs Revolv-State-2-9Office of the State AuditorAuditing Svcs Revolv-State-2-9Office of the Attorney GeneralGeneral Fund-State-2-3Office of the Attorney GeneralGeneral Fund-State-2-3Public Srvc Revl-State1-1-1Caseload Forecast CouncilGeneral Fund-State-8-6Department of CommerceGeneral Fund-State-8-6Department of CommerceGeneral Fund-State-1-2-1General Fund-LocalGeneral Fund-State-1-2-1General Fund-State-1-2 <td< td=""><td>Court of Appeals</td><td>General Fund-State</td><td>4</td><td></td></td<>	Court of Appeals	General Fund-State	4	
Office of Civil Legal AidGeneral Fund-State-10-7Office of the GovernorGeneral Fund-State2Gov Office Cntr Serv-State-12Public Disclosure CommissionGeneral Fund-State-23-13Washington State Leadership BoardWA Leader Board-State-2-2Office of the Secretary of StateGeneral Fund-State-58Public Records Effic-State WA St Library Ops-State Local Gov Archives-State11Governor's Office of Indian AffairsGeneral Fund-State-2-1Governor's Office of Indian AffairsGeneral Fund-State-2-1Asian-Pacific-American AffrsGeneral Fund-State-2-1Office of the State TreasurerTreasurer's Service-State-29Office of the State AuditorAuditing Svcs Revolv-State-31Comm Salaries for Elected OfficialsGeneral Fund-State-31Office of the Attorney GeneralGeneral Fund-State-23Public Srvc Revlv-State Legal Serv Rev Acct-State-1-1Office of the OfficialsGeneral Fund-State-23Caseload Forecast CouncilGeneral Fund-State-213General Fund-State-8-6Department of CommerceGeneral Fund-State-12General Fund-State-1-12Home Security Fund-State-134General Fund-State-134General Fund-State-134	Administrative Office of the Courts	General Fund-State	-15	5
Office of the Governor General Fund-State Gov Office Cntr Serv-State Public Disclosure Commission General Fund-State Public Disclosure Commission General Fund-State Public Disclosure Commission WA Leader Board-State Public Records Effic-State Public Forthes-State Public Forthes-State Public Pressurer's Service-State Perf Audits of Govt-State Public Srvc Revlv-State Public Pressurer's Service-State Public Srvc Revlv-State Public Records Effic-State Public Records Effic	Office of Public Defense	General Fund-State	-4	-1
Public Disclosure CommissionGov Office Cntr Serv-State-12Public Disclosure CommissionGeneral Fund-State-23-13Washington State Leadership BoardWA Leader Board-State-2-2Office of the Secretary of StateGeneral Fund-State-58Public Records Effic-State11WA St Library Ops-State11Local Gov Archives-State-1-1Governor's Office of Indian AffairsGeneral Fund-State-2-1Climate Commit Acct-State-2-1Office of the State TreasurerTreasurer's Service-State-2-9Office of the State AuditorAuditing Svcs Revolv-State-31Comm Salaries for Elected OfficialsGeneral Fund-State-2-3Office of the Attorney GeneralGeneral Fund-State-2-3Public Srvc Revlv-State1-1Legal Serv Rev Acct-State1-1Caseload Forecast CouncilGeneral Fund-State-8-6Department of CommerceGeneral Fund-State-13General Fund-State-1213General Fund-State-1213General Fund-State-1213General Fund-State-1213General Fund-State-1213General Fund-State-1213General Fund-State-134Home Security Fund-State-134Comm Pres/Dev Aut	Office of Civil Legal Aid	General Fund-State	-10	-7
Public Disclosure CommissionGeneral Fund-State-23-13Washington State Leadership BoardWA Leader Board-State-2-2Office of the Secretary of StateGeneral Fund-State-58Public Records Effic-State11WA St Library Ops-State11Local Gov Archives-State11Governor's Office of Indian AffairsGeneral Fund-State-2-1Climate Commit Acct-State-1-1Asian-Pacific-American AffrsGeneral Fund-State-2-1Office of the State TreasurerTreasurer's Service-State-29Office of the State AuditorAuditing Svcs Revolv-State-31Perf Audits of Govt-State1-1Comm Salaries for Elected OfficialsGeneral Fund-State-23Office of the Attorney GeneralGeneral Fund-State-23Public Srvc Revlv-State11Legal Serv Rev Acct-State14Caseload Forecast CouncilGeneral Fund-State-8-6Department of CommerceGeneral Fund-State-8-6Department of CommerceGeneral Fund-State-12Home Security Fund-State-12Home Security Fund-State-12Home Security Fund-State-12Comm Pres/Dev Auth-State-13Comm Economic Devel-State-14	Office of the Governor	General Fund-State		2
Washington State Leadership Board WA Leader Board-State -2 -2 Office of the Secretary of State General Fund-State -5 8 Public Records Effic-State 1 1 Local Gov Archives-State 1 1 Governor's Office of Indian Affairs General Fund-State -2 -1 Climate Commit Acct-State -1 Asian-Pacific-American Affrs General Fund-State -2 -1 Office of the State Treasurer Treasurer's Service-State -2 9 Office of the State Auditor Auditing Svcs Revolv-State -3 1 Ferf Audits of Govt-State -1 Comm Salaries for Elected Officials General Fund-State -2 3 Public Srvc Revlv-State -2 3 Public Srvc Revlv-State 1 Legal Serv Rev Acct-State -1 Caseload Forecast Council General Fund-State -8 -6 Department of Commerce General Fund-State -8 -6 Public Works Assist-State -1 2 Home Security Fund-State -1 2 Home Security Fund-State -1 3 Affordable Housing-State -1 3 Affordable Housing-State -1 3 Affordable Housing-State -1 3 Comm Economic Devel-State -1 1 Comm Economic Devel-State -1 1 Comm Economic Devel-State -1 1		Gov Office Cntr Serv-State	-1	2
Office of the Secretary of State Public Records Effic-State Public Records Effic-State WA St Library Ops-State Local Gov Archives-State 1 Governor's Office of Indian Affairs General Fund-State Climate Commit Acct-State 1 Asian-Pacific-American Affrs General Fund-State Office of the State Treasurer Treasurer's Service-State 1 Office of the State Auditor Auditing Svcs Revolv-State 1 Comm Salaries for Elected Officials General Fund-State Perf Audits of Govt-State 1 Comm Salaries for Elected Officials General Fund-State Department of Commerce General Fund-State General Fund-State Department of Commerce General Fund-State General Fund-State Department of Commerce General Fund-State General Fund-State Tome Security Fund-State	Public Disclosure Commission	General Fund-State	-23	-13
Public Records Effic-State WA St Library Ops-State Local Gov Archives-State 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Washington State Leadership Board	WA Leader Board-State	-2	-2
WA St Library Ops-State 1 1 1 1 1 Cocal Gov Archives-State 1 1 1 1 1 Cocal Gov Archives-State 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Office of the Secretary of State	General Fund-State	-5	8
Local Gov Archives-State 1 Governor's Office of Indian Affairs General Fund-State -2 -1 Climate Commit Acct-State -1 Asian-Pacific-American Affrs General Fund-State -2 -1 Office of the State Treasurer Treasurer's Service-State -2 9 Office of the State Auditor Auditing Svcs Revolv-State -3 1 Perf Audits of Govt-State 1 Comm Salaries for Elected Officials General Fund-State -2 3 Office of the Attorney General General Fund-State -2 3 Office of the Attorney General General Fund-State -2 3 Public Srvc Revlv-State 1 Legal Serv Rev Acct-State -1 4 Caseload Forecast Council General Fund-State -8 -6 Department of Commerce General Fund-State -1 77 General Fund-State -1 78 General Fund-State -1 19 General Fund-State -1 2 13 General Fund-Local -2 13 General Fund-State -1 2 13 General Fund-State -1 2 13 General Fund-State -1 3 14 Comm Pres/Dev Auth-State -1 3 14 Comm Pres/Dev Auth-State -1 3 14 Comm Economic Devel-State -1 1 14		Public Records Effic-State		1
Governor's Office of Indian Affairs Climate Commit Acct-State Climate Commit Acct-State Asian-Pacific-American Affrs General Fund-State Office of the State Treasurer Treasurer's Service-State Office of the State Auditor Auditing Svcs Revolv-State Perf Audits of Govt-State Office of the Attorney General General Fund-State Office of the Attorney General General Fund-State Public Srvc Revlv-State Legal Serv Rev Acct-State Caseload Forecast Council General Fund-State Oeneral Fund-State General Fund-State Oeneral Fund-State		WA St Library Ops-State	1	1
Climate Commit Acct-State -1 Asian-Pacific-American Affrs General Fund-State -2 -1 Office of the State Treasurer Treasurer's Service-State -2 9 Office of the State Auditor Auditing Svcs Revolv-State -3 1 Perf Audits of Govt-State 1 Comm Salaries for Elected Officials General Fund-State -1 Office of the Attorney General General Fund-State -2 3 Public Srvc Revlv-State 1 Legal Serv Rev Acct-State -13 4 Caseload Forecast Council General Fund-State -8 -6 Department of Commerce General Fund-State -17 General Fund-State -17 General Fund-Federal -2 13 General Fund-Local -2 13 General Fund-Local -2 13 General Fund-State -1 2 Home Security Fund-State -1 2 Home Security Fund-State -1 3 Affordable Housing-State -1 4 Comm Economic Devel-State -1 4		Local Gov Archives-State		1
Asian-Pacific-American Affrs Office of the State Treasurer Office of the State Treasurer Treasurer's Service-State Office of the State Auditor Auditing Svcs Revolv-State Perf Audits of Govt-State 1 Comm Salaries for Elected Officials General Fund-State Office of the Attorney General General Fund-State Public Srvc Revlv-State 1 Legal Serv Rev Acct-State 1 Caseload Forecast Council General Fund-State Office of Commerce General Fund-State Office of Commerce General Fund-State Fund-State Office of Commerce Fund-Federal General Fund-State Fund-Federal Fund-Federal Fund-Federal Fund-Federal Fund-State F	Governor's Office of Indian Affairs	General Fund-State	-2	-1
Office of the State Treasurer Office of the State Auditor Auditing Svcs Revolv-State Perf Audits of Govt-State Perf Audits of Govt-State Office of the Attorney General Office of the State Office of the State Office Incomplete		Climate Commit Acct-State	-1	
Office of the State Auditor Perf Audits of Govt-State Perf Audits of Govt-State 1 Comm Salaries for Elected Officials General Fund-State Office of the Attorney General General Fund-State Public Srvc Revlv-State Legal Serv Rev Acct-State 1 Legal Serv Rev Acct-State -13 4 Caseload Forecast Council General Fund-State General Fund-State Department of Commerce General Fund-State General Fund-Federal General Fund-Local Fublic Works Assist-State -1 Home Security Fund-State 1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4	Asian-Pacific-American Affrs	General Fund-State	-2	-1
Perf Audits of Govt-State 1 Comm Salaries for Elected Officials General Fund-State -1 Office of the Attorney General General Fund-State -2 3 Public Srvc Revlv-State 1 Legal Serv Rev Acct-State -13 4 Caseload Forecast Council General Fund-State -8 -6 Department of Commerce General Fund-State -8 -6 Department of Commerce General Fund-State -2 13 General Fund-Federal -2 13 General Fund-Local 6 Public Works Assist-State -1 2 Home Security Fund-State -1 3 Affordable Housing-State -1 3 Affordable Housing-State 1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State -1 4	Office of the State Treasurer	Treasurer's Service-State	-2	9
Comm Salaries for Elected Officials Office of the Attorney General General Fund-State Public Srvc Revlv-State Legal Serv Rev Acct-State 1 Caseload Forecast Council General Fund-State General Fund-State -8 -6 Department of Commerce General Fund-State General Fund-Federal General Fund-Local General Fund-Local Fublic Works Assist-State -1 Home Security Fund-State 1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4	Office of the State Auditor	Auditing Svcs Revolv-State	-3	1
Office of the Attorney General General Fund-State Public Srvc Revlv-State Legal Serv Rev Acct-State 1 Legal Serv Rev Acct-State -13 4 Caseload Forecast Council General Fund-State Department of Commerce General Fund-State General Fund-Federal General Fund-Local General Fund-Local Fublic Works Assist-State -1 Home Security Fund-State -1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4		Perf Audits of Govt-State	1	
Public Srvc Revlv-State 1 Legal Serv Rev Acct-State -13 4 Caseload Forecast Council General Fund-State -8 -6 Department of Commerce General Fund-State -17 General Fund-Federal -2 13 General Fund-Local 6 Public Works Assist-State -1 2 Home Security Fund-State -1 3 Affordable Housing-State 1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State -1 4	Comm Salaries for Elected Officials	General Fund-State		-1
Caseload Forecast CouncilGeneral Fund-State-134Department of CommerceGeneral Fund-State-8-6Department of CommerceGeneral Fund-State17General Fund-Federal-213General Fund-Local6Public Works Assist-State-12Home Security Fund-State-13Affordable Housing-State1Comm Pres/Dev Auth-State1Comm Economic Devel-State1Wa Housing Trust Acc-State-14	Office of the Attorney General	General Fund-State	-2	3
Caseload Forecast Council General Fund-State -8 -6 Department of Commerce General Fund-State 17 General Fund-Federal -2 13 General Fund-Local 6 Public Works Assist-State -1 2 Home Security Fund-State -1 3 Affordable Housing-State 1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4		Public Srvc Revlv-State	1	
Department of Commerce General Fund-State General Fund-Federal General Fund-Local General Fund-Local Fublic Works Assist-State -1 Home Security Fund-State -1 Affordable Housing-State Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4		Legal Serv Rev Acct-State	-13	4
General Fund-Federal -2 13 General Fund-Local 6 Public Works Assist-State -1 2 Home Security Fund-State -1 3 Affordable Housing-State 1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4	Caseload Forecast Council	General Fund-State	-8	-6
General Fund-Local 6 Public Works Assist-State -1 2 Home Security Fund-State -1 3 Affordable Housing-State 1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4	Department of Commerce	General Fund-State		17
Public Works Assist-State -1 2 Home Security Fund-State -1 3 Affordable Housing-State 1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4		General Fund-Federal	-2	13
Home Security Fund-State -1 3 Affordable Housing-State 1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4		General Fund-Local		6
Affordable Housing-State 1 Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4		Public Works Assist-State	-1	2
Comm Pres/Dev Auth-State 1 Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4		Home Security Fund-State	-1	3
Comm Economic Devel-State 1 Wa Housing Trust Acc-State -1 4		Affordable Housing-State		1
Wa Housing Trust Acc-State -1 4		Comm Pres/Dev Auth-State	1	
		Comm Economic Devel-State		1
Pub Facil Const Loan-State 1		Wa Housing Trust Acc-State	-1	4
		Pub Facil Const Loan-State		1

LEAP Omnibus Document 92J-2025-S March 24, 2025

Agency	Fund	FY 2026	FY 2027
Office of Financial Management	General Fund-State	24	40
	Personnel Svc Acct-State	7	16
	OFM Central Services-State	13	26
Office of Administrative Hearings	Admin Hearings Revol-State	-8	6
State Lottery Commission	Lottery Admin Acct-State	-7	1
WA State Comm on Hispanic Affairs	General Fund-State	-4	-2
African-American Affairs Comm	General Fund-State	-2	-1
Department of Retirement Systems	Retirmnt Sys Expense-State	16	42
State Investment Board	Invest Bd Expense Ac-State	-4	2
Department of Revenue	General Fund-State	-32	5
	Timber Tax Distr Act-State		1
	Business License-State	-2	1
Board of Tax Appeals	General Fund-State	-9	-6
Minority & Women's Business Enterp	Minority & Business-State	-3	
Office of Insurance Commissioner	Insurance Comm Regul-State	-3	11
	Insur Commiss Fraud-State		1
Washington Technology Solutions	CTS Revolving Acct-State	-3	1
State Board of Accountancy	CPA Account-State	-4	-3
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	-7	-4
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State	-13	-1
Utilities and Transportation Comm	Public Srvc Revlv-State		6
	Pipeline Safety-State	-1	1
Board for Volunteer Firefighters	Volun Firefighters-State	-1	-1
Military Department	General Fund-State	-17	-7
Public Employment Relations Comm	General Fund-State	-2	
	Personnel Svc Acct-State	-1	
Archaeology & Historic Preservation	General Fund-State	-15	-8
WA State Health Care Authority	General Fund-State	-20	
	General Fund-Federal	-25	2
	St Hlth Care Admn Ac-State	-1	-1
	School Employees' In-State	-2	
Human Rights Commission	General Fund-State	-23	-14
Bd of Industrial Insurance Appeals	Accident Account-State		2
	Medical Aid Account-State		2
Criminal Justice Training Comm	General Fund-State	-2	7
Independent Investigations	General Fund-State	-5	-3

LEAP Omnibus Document 92J-2025-S March 24, 2025

Department of Labor and Industries	Agency	Fund	FY 2026	FY 2027
Constr Regis Inspect-State	Department of Labor and Industries	General Fund-State		1
Public Works Admin-State Accident Account-State .15 47 Accident Account-State .19 30 Medical Aid Account-State .19 30 Plumbing Certificate-State .1 Pressure Systems Saf-State .1 .1 Pressure Systems Saf-State .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1		Electrical License-State	1	6
Accident Account-State -15 47		Constr Regis Inspect-State	-2	4
Medical Aid Account-State -19 30 Plumbing Certificate-State 1 Pressure Systems Saf-State 1 1 1 1 1 1 1 1 1		Public Works Admin-State		2
Plumbing Certificate-State 1 Pressure Systems Saf-State 1 Department of Health General Fund-State 1.0 11 General Fund-State 1.1 1.1 13 Health Prfessns Acct-State 1.1 1.1 13 Health Prfessns Acct-State 1.1 1.1 13 Health Prfessns Acct-State 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.		Accident Account-State	-15	47
Department of Health General Fund-State -10 11 General Fund-Local -11 11 General Fund-Local -11 13 Health Prfessns Acct-State -5 8 Safe Drink Wtr Acct-State 1 1 Department of Veterans' Affairs General Fund-State -10 -3 General Fund-Federal -23 -10 -3 General Fund-Federal -2 -4 -4 Children, Youth, and Families General Fund-State -165 -89 -89 General Fund-Local -6 -4 -4 -11 -218 -28 -11 -1 -2 -2 -1 -1 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2		Medical Aid Account-State	-19	30
Department of Health General Fund-Federal -10 11 General Fund-Federal -23 22 General Fund-Local -11 13 Health Prfessns Acct-State 1 1 Department of Veterans' Affairs General Fund-State -1 2 Department of Veterans' Affairs General Fund-State -10 -3 General Fund-Federal -23 -10 General Fund-State -165 -89 General Fund-State -165 -89 General Fund-State -165 -89 General Fund-Federal -28 -11 Department of Corrections General Fund-State -41 -218 Department of Corrections General Fund-State -6 3 Employment Services for the Blind General Fund-State -6 3 Employment Services for the Blind General Fund-Local -2 2 2 General Fund-Gederal -2 2 2 Long-Term Svcs & Spt-State -1 1 1 Long-T		Plumbing Certificate-State	1	
General Fund-Federal -23 22 General Fund-Local -11 13 Health Prfessns Acct-State -5 8 Safe Drink Wtr Acct-State -1 1 Drinking Water Assis-Federal -1 2 Department of Veterans' Affairs General Fund-State -10 -3 General Fund-Federal -23 -10 General Fund-Federal -23 -10 General Fund-State -165 -89 General Fund-State -165 -89 General Fund-Federal -28 -11 Department of Corrections General Fund-State -41 -218 Department of Corrections General Fund-State -4 -2 Department Security Department General Fund-State -6 3 Employment Security Department General Fund-Gedral -2 2 Unemploy Comp Admin-Federal -2 2 2 Unemploy Comp Admin-Federal -25 17 Admin Contingen Acct-State -1 10 Long-Term Svcs & Spt-State -3 2 2 Dept of Social and Health Services General Fund-State -573 -327 General Fund-State -573		Pressure Systems Saf-State		1
General Fund-Local -11 13 Health Prfessns Acct-State -5 8 8 Safe Drink Wtr Acct-State 1 1 1 1 1 1 1 1 1	Department of Health	General Fund-State	-10	11
Health Prfessns Acct-State 5		General Fund-Federal	-23	22
Safe Drink Wtr Acct-State11Drinking Water Assis-Federal-12Department of Veterans' AffairsGeneral Fund-State-10-3General Fund-Federal-23-10General Fund-Local-6-4Children, Youth, and FamiliesGeneral Fund-State-165-89General Fund-Federal-28-11Department of CorrectionsGeneral Fund-State-411-218Dept of Services for the BlindGeneral Fund-State-63Employment Security DepartmentGeneral Fund-Federal-22General Fund-Local-222Unemploy Comp Admin-Federal-2517Admin Contingen Acct-State-110Long-Term Svcs & Spt-State-22Fam Med Lv Insurance-State-1110Long-Term Svcs & Spt-State-32Dept of Social and Health ServicesGeneral Fund-State-573-327General Fund-Federal-200-56Department of EcologyGeneral Fund-State-310Reclamation Acct-State-11Flood Control Assist-State-13Water Quality Permit-State-13Water Quality Permit-State-12Underground Storage-State-11Underground Storage-State-12Biosolids Prmt Acct-State-12Hazardous Waste-State-14		General Fund-Local	-11	13
Drinking Water Assis-Federal -1 2 Department of Veterans' Affairs General Fund-State -10 -3 General Fund-Federal -23 -10 General Fund-State -165 -89 General Fund-State -11 -218 Department of Corrections General Fund-State -411 -218 Dept of Services for the Blind General Fund-State -6 3 Employment Security Department General Fund-State -6 3 Employment Security Department General Fund-State -6 3 Employment Security Department General Fund-Federal -2 2 Unemploy Comp Admin-Federal -2 2 Unemploy Comp Admin-Federal -2 2 Employment Service-State -1 1 Employment Service-State -1 1 Employment Service-State -1 2 Dept of Social and Health Services General Fund-State -573 -327 General Fund-State -573 -327 General Fund-State -573 -327 General Fund-State -1 1 Department of Ecology General Fund-State -1 1 Waste Reduct/Recycle-State -1 2 Water Quality Permit-State -1 3 Water Quality Permit-State -1 2 Biosolids Prmt Acct-State -1 2 Biosolids Prmt Acct-State -1 2 Radioactive Mixed-State -1 2 Radioactive Mixed-State -1 3		Health Prfessns Acct-State	-5	8
Department of Veterans' Affairs General Fund-Federal General Fund-Local Children, Youth, and Families General Fund-State General Fund-State General Fund-State General Fund-State General Fund-State General Fund-Federal Children, Youth, and Families General Fund-State General Fund-State General Fund-State General Fund-State Ceneral Fund-State Dept of Services for the Blind General Fund-State General Fund-State General Fund-State General Fund-Federal Ceneral Fund-Federal Ceneral Fund-Federal Ceneral Fund-Cocal Ceneral Fund-Local Ceneral Fund-Cocal Ceneral Fund-Cocal Ceneral Fund-State Ceneral Fun		Safe Drink Wtr Acct-State	1	1
General Fund-Federal -23 -10 General Fund-Local -6 -4 Children, Youth, and Families General Fund-State -165 -89 General Fund-Federal -28 -11 Department of Corrections General Fund-State -411 -218 Dept of Services for the Blind General Fund-State -6 3 Employment Security Department General Fund-Gedral -2 2 2 General Fund-Local -2 2 <td< td=""><td></td><td>Drinking Water Assis-Federal</td><td>-1</td><td>2</td></td<>		Drinking Water Assis-Federal	-1	2
General Fund-Local-6-4Children, Youth, and FamiliesGeneral Fund-State General Fund-Federal-165 -89 <b< td=""><td>Department of Veterans' Affairs</td><td>General Fund-State</td><td>-10</td><td>-3</td></b<>	Department of Veterans' Affairs	General Fund-State	-10	-3
Children, Youth, and FamiliesGeneral Fund-State General Fund-Federal-165 -28 -21Department of CorrectionsGeneral Fund-State-411 -218Dept of Services for the BlindGeneral Fund-State-63Employment Security DepartmentGeneral Fund-Federal -2 <br< td=""><td></td><td>General Fund-Federal</td><td>-23</td><td>-10</td></br<>		General Fund-Federal	-23	-10
Department of CorrectionsGeneral Fund-Federal-28-11Dept of Services for the BlindGeneral Fund-State-411-218Employment Security DepartmentGeneral Fund-Federal-22General Fund-Local-22Unemploy Comp Admin-Federal-2517Admin Contingen Acct-State-11Employment Service-State-22Fam Med Lv Insurance-State-1110Long-Term Svcs & Spt-State-32Dept of Social and Health ServicesGeneral Fund-State-573-327General Fund-Federal-200-56Department of EcologyGeneral Fund-State-310Reclamation Acct-State11Flood Control Assist-State11Waste Reduct/Recycle-State-13Water Quality Permit-State-210Underground Storage-State-12Biosolids Prmt Acct-State-12Hazardous Waste-State-12Radioactive Mixed-State-14		General Fund-Local	-6	-4
Department of CorrectionsGeneral Fund-State-411-218Dept of Services for the BlindGeneral Fund-State-63Employment Security DepartmentGeneral Fund-Federal-22General Fund-Local-22Unemploy Comp Admin-Federal-2517Admin Contingen Acct-State-11Employment Service-State-22Fam Med Lv Insurance-State-1110Long-Term Svcs & Spt-State-32Dept of Social and Health ServicesGeneral Fund-State-573-327General Fund-Federal-200-56Department of EcologyGeneral Fund-State-310Reclamation Acct-State11Flood Control Assist-State11Waste Reduct/Recycle-State-13Water Quality Permit-State-210Underground Storage-State-12Biosolids Prmt Acct-State-12Hazardous Waste-State-12Radioactive Mixed-State-14	Children, Youth, and Families	General Fund-State	-165	-89
Dept of Services for the BlindGeneral Fund-State-63Employment Security DepartmentGeneral Fund-Federal-22General Fund-Local-22Unemploy Comp Admin-Federal-2517Admin Contingen Acct-State-11Employment Service-State-22Fam Med Lv Insurance-State-1110Long-Term Svcs & Spt-State-32Dept of Social and Health ServicesGeneral Fund-State-573-327General Fund-Federal-200-56Department of EcologyGeneral Fund-State-310Reclamation Acct-State1Flood Control Assist-State13Waste Reduct/Recycle-State-13Water Quality Permit-State-210Underground Storage-State-12Biosolids Prmt Acct-State-12Hazardous Waste-State-12Radioactive Mixed-State-14		General Fund-Federal	-28	-11
Employment Security Department General Fund-Federal General Fund-Local Unemploy Comp Admin-Federal Admin Contingen Acct-State Employment Service-State Employment Service-State Employment Service-State Employment Service-State Fam Med Lv Insurance-State Long-Term Svcs & Spt-State Dept of Social and Health Services General Fund-State General Fund-State General Fund-State Flood Control Assist-State Flood Control Assist-State Underground Storage-State Underground Storage-State Flood State Hazardous Waste-State Hazardous Waste-State Radioactive Mixed-State -1 2 Radioactive Mixed-State -1 4 Radioactive Mixed-State -1 4	Department of Corrections	General Fund-State	-411	-218
General Fund-Local Unemploy Comp Admin-Federal Admin Contingen Acct-State Employment Service-State Employment Service-State Employment Service-State Fam Med Lv Insurance-State Long-Term Svcs & Spt-State Dept of Social and Health Services General Fund-State General Fund-Federal Food Control Assist-State Flood Control Assist-State Flood Control Assist-State Underground Storage-State Flood Control Storage-State Flood Control Assist-State Flood Control	Dept of Services for the Blind	General Fund-State	-6	3
Unemploy Comp Admin-Federal -25 17 Admin Contingen Acct-State 1 Employment Service-State -2 2 Fam Med Lv Insurance-State -11 10 Long-Term Svcs & Spt-State -3 2 Dept of Social and Health Services General Fund-State -573 -327 General Fund-Federal -200 -56 Department of Ecology General Fund-State -3 10 Reclamation Acct-State -3 10 Reclamation Acct-State -1 3 Waste Reduct/Recycle-State -1 3 Waste Reduct/Recycle-State -1 3 Water Quality Permit-State -2 10 Underground Storage-State -1 2 Biosolids Prmt Acct-State -1 2 Radioactive Mixed-State -1 2	Employment Security Department	General Fund-Federal	-2	2
Admin Contingen Acct-State Employment Service-State Fam Med Lv Insurance-State Long-Term Svcs & Spt-State Dept of Social and Health Services General Fund-State General Fund-Federal Department of Ecology General Fund-State Reclamation Acct-State Flood Control Assist-State Flood Control Assist-State Waste Reduct/Recycle-State Waste Reduct/Recycle-State Underground Storage-State Biosolids Prmt Acct-State Hazardous Waste-State Radioactive Mixed-State 1 1 1 1 1 1 1 1 1 1 1 1 1		General Fund-Local	-2	2
Employment Service-State Fam Med Lv Insurance-State Long-Term Svcs & Spt-State -11 10 Long-Term Svcs & Spt-State -3 2 Dept of Social and Health Services General Fund-State General Fund-Federal -200 -56 Department of Ecology General Fund-State Reclamation Acct-State Flood Control Assist-State 1 Flood Control Assist-State Waste Reduct/Recycle-State Vaste Reduct/Recycle-State Underground Storage-State -1 Biosolids Prmt Acct-State 1 Hazardous Waste-State -1 Radioactive Mixed-State -1 4		Unemploy Comp Admin-Federal	-25	17
Fam Med Lv Insurance-State Long-Term Svcs & Spt-State -11 10 Long-Term Svcs & Spt-State -3 2 Dept of Social and Health Services General Fund-State General Fund-Federal -200 -56 Department of Ecology General Fund-State Reclamation Acct-State Flood Control Assist-State Waste Reduct/Recycle-State Water Quality Permit-State -1 3 Water Quality Permit-State -1 4 Biosolids Prmt Acct-State 1 Hazardous Waste-State -1 2 Radioactive Mixed-State -1 4		Admin Contingen Acct-State		1
Long-Term Svcs & Spt-State-32Dept of Social and Health ServicesGeneral Fund-State-573-327General Fund-Federal-200-56Department of EcologyGeneral Fund-State-310Reclamation Acct-State1Flood Control Assist-State1Waste Reduct/Recycle-State-13Water Quality Permit-State-210Underground Storage-State-12Biosolids Prmt Acct-State12Hazardous Waste-State-12Radioactive Mixed-State-14		Employment Service-State	-2	2
Dept of Social and Health Services General Fund-State General Fund-Federal -200 -56 Department of Ecology General Fund-State Reclamation Acct-State Flood Control Assist-State Waste Reduct/Recycle-State Water Quality Permit-State -1 Underground Storage-State -1 Biosolids Prmt Acct-State 1 Hazardous Waste-State -1 Radioactive Mixed-State -1 4		Fam Med Lv Insurance-State	-11	10
Department of Ecology General Fund-Federal Reclamation Acct-State Flood Control Assist-State Waste Reduct/Recycle-State Water Quality Permit-State Underground Storage-State Hazardous Waste-State Hazardous Waste-State -1 Reclamation Acct-State 1 Flood Control Assist-State 1 Waste Reduct/Recycle-State -1 3 Water Quality Permit-State -1 2 Radioactive Mixed-State -1 4		Long-Term Svcs & Spt-State	-3	2
Department of Ecology General Fund-State Reclamation Acct-State Flood Control Assist-State 1 Waste Reduct/Recycle-State -1 3 Water Quality Permit-State -2 10 Underground Storage-State -1 2 Biosolids Prmt Acct-State 1 Hazardous Waste-State -1 2 Radioactive Mixed-State -1 4	Dept of Social and Health Services	General Fund-State	-573	-327
Reclamation Acct-State 1 Flood Control Assist-State 1 Waste Reduct/Recycle-State -1 3 Water Quality Permit-State -2 10 Underground Storage-State -1 2 Biosolids Prmt Acct-State 1 Hazardous Waste-State -1 2 Radioactive Mixed-State -1 4		General Fund-Federal	-200	-56
Flood Control Assist-State 1 Waste Reduct/Recycle-State -1 3 Water Quality Permit-State -2 10 Underground Storage-State -1 2 Biosolids Prmt Acct-State 1 Hazardous Waste-State -1 2 Radioactive Mixed-State -1 4	Department of Ecology	General Fund-State	-3	10
Waste Reduct/Recycle-State -1 3 Water Quality Permit-State -2 10 Underground Storage-State -1 2 Biosolids Prmt Acct-State 1 Hazardous Waste-State -1 2 Radioactive Mixed-State -1 4		Reclamation Acct-State		1
Water Quality Permit-State -2 10 Underground Storage-State -1 2 Biosolids Prmt Acct-State 1 Hazardous Waste-State -1 2 Radioactive Mixed-State -1 4		Flood Control Assist-State		1
Underground Storage-State -1 2 Biosolids Prmt Acct-State 1 Hazardous Waste-State -1 2 Radioactive Mixed-State -1 4		Waste Reduct/Recycle-State	-1	3
Biosolids Prmt Acct-State 1 Hazardous Waste-State -1 2 Radioactive Mixed-State -1 4		Water Quality Permit-State	-2	10
Hazardous Waste-State -1 2 Radioactive Mixed-State -1 4		Underground Storage-State	-1	2
Radioactive Mixed-State -1 4		Biosolids Prmt Acct-State		1
		Hazardous Waste-State	-1	2
Air Poll Contr Acct-State -1 2		Radioactive Mixed-State	-1	4
		Air Poll Contr Acct-State	-1	2

LEAP Omnibus Document 92J-2025-S March 24, 2025

Agency	Fund	FY 2026	FY 2027
Department of Ecology	Oil Spill Prevn Acct-State		2
	Air Oper Permit Acct-State	-1	2
	Model Toxics Oper State	10	20

Department of Ecology	Oil Spill Prevn Acct-State		2
	Air Oper Permit Acct-State	-1	2
	Model Toxics Oper-State	-10	38
	Clean Fuels Pgm Acct-State		1
	Climate Investment-State	-1	5
	Climate Commit Acct-State	-1	2
	Natural Climate Soln-State		1
	Water Poll Ctrl Adm-State		1
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-2	-1
Energy Facility Site Eval Council	General Fund-State	-15	-11
State Parks and Recreation Comm	General Fund-State	-10	-5
	Parks Renewal Acct-State	-25	-7
Recreation and Conservation Office	General Fund-State		4
	Recreation Resources-State		4
Environ & Land Use Hearings Office	General Fund-State	-10	-6
State Conservation Commission	General Fund-State	-2	
Dept of Fish and Wildlife	General Fund-State	-101	-50
Puget Sound Partnership	General Fund-State	-1	3
	General Fund-Federal		2
	Aquatic Lands Acct-State	1	
	Model Toxics Oper-State	1	
Department of Natural Resources	General Fund-State	-24	5
	Forest Development-State	-3	
	ORV/NonHiwy Veh Acct-State	1	
	Surveys & Maps Acct-State	1	
	Aquatic Lands Acct-State	-1	1
	Res Mgmt Cost Acct-State	-8	2
	Surface Mining Recl-State	-1	1
	Disaster Response-State	1	
	Wildfire Forest Comm-State	-7	3
	Climate Commit Acct-State	-2	1
	Natural Climate Soln-State	-2	1
Department of Agriculture	General Fund-State	-8	-6
	General Fund-Federal	-2	1
	Aquatic Lands Acct-State	-2	1
	Model Toxics Oper-State	1	-1
Washington State Patrol	General Fund-State	-9	8

LEAP Omnibus Document 92J-2025-S March 24, 2025

Agency	Fund	FY 2026	FY 2027
Department of Licensing	General Fund-State	-2	
	Real Estate Cmsn-State	-6	-2
	Uniform Commer Code-State	-1	-2
	Real Est App C Acct-State	-1	
	Business Professions-State	-11	-6
Public Schools	General Fund-State	-8	8
Student Achievement Council	General Fund-State	-1	3
	General Fund-Federal		1
University of Washington	General Fund-State	-13	-13
Washington State University	General Fund-State	-7	-2
Eastern Washington University	General Fund-State	-2	-2
Central Washington University	General Fund-State	-1	-1
The Evergreen State College	General Fund-State	-2	-1
Western Washington University	General Fund-State	-2	-2
Community/Technical College System	General Fund-State	-25	-22
State School for the Blind	General Fund-State	5	9
Deaf and Hard of Hearing Youth	General Fund-State	5	9
Workforce Trng & Educ Coord Board	General Fund-State	-16	-10
	General Fund-Federal	-6	-4
Washington State Arts Commission	General Fund-State	-22	-13
Washington State Historical Society	General Fund-State	-1	1
East Wash State Historical Society	General Fund-State	-3	-1
Totals By Fund			
	General Fund-State	-1,620	-639
	General Fund-Federal	-311	-38
	General Fund-Local	-19	17
	Other Funds	-211	346
	Total	-2,161	-314