

2025-27 Omnibus Operating Budget

92J - WTS Central Services

March 11, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Corrections	General Fund-State		-2
Dept of Social and Health Services	General Fund-State		-2
	General Fund-Federal	-1	
Totals By Fund			
	General Fund-State		-4
	General Fund-Federal	-1	
	Total	-1	-4