

2025-27 Omnibus Operating Budget

92K - DES Central Services

March 11, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Supreme Court	General Fund-State	2	1
Commission on Judicial Conduct	General Fund-State	1	
Office of the Governor	General Fund-State	1	1
Office of the Lieutenant Governor	General Fund-State	1	
Public Disclosure Commission	General Fund-State	1	
Office of the Secretary of State	General Fund-State	2	1
Office of the State Treasurer	Treasurer's Service-State	1	
Office of the Attorney General	General Fund-State	1	
	Legal Serv Rev Acct-State	2	1
Caseload Forecast Council	General Fund-State	1	
Office of Financial Management	General Fund-State	2	1
Office of Administrative Hearings	Admin Hearings Revol-State	1	
Minority & Women's Business Enterp	Minority & Business-State	2	
Archaeology & Historic Preservation	General Fund-State	2	
WA State Health Care Authority	General Fund-Federal	1	
Human Rights Commission	General Fund-State	1	
Criminal Justice Training Comm	General Fund-State	1	
Department of Labor and Industries	Accident Account-State	1	
	Medical Aid Account-State		2
Department of Health	Health Prfessns Acct-State		2
Children, Youth, and Families	General Fund-State	6	3
Department of Corrections	General Fund-State	3	2
Dept of Services for the Blind	General Fund-State	2	1
Employment Security Department	Unemploy Comp Admin-Federal	2	1
	Fam Med Lv Insurance-State	1	
Dept of Social and Health Services	General Fund-State	13	11
	General Fund-Federal	6	3
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	
Energy Facility Site Eval Council	General Fund-State	2	
State Conservation Commission	General Fund-State	1	
Dept of Fish and Wildlife	General Fund-State	5	3
Department of Natural Resources	General Fund-State	1	1
	Forest Development-State	1	
	Res Mgmt Cost Acct-State	1	
	Wildfire Forest Comm-State	1	
Washington State Patrol	General Fund-State	1	
Public Schools	General Fund-State	3	3
Workforce Trng & Educ Coord Board	General Fund-State	1	
Washington State Arts Commission	General Fund-State	1	
Washington State Historical Society	General Fund-State	1	
East Wash State Historical Society	General Fund-State	2	

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Agency	Fund	FY 2026	FY 2027
Totals By Fund			
	General Fund-State	58	28
	General Fund-Federal	7	3
	Other Funds	14	6
	Total	79	37