

# 2025-27 Omnibus Operating Budget

## OFM Central Services

### LEAP Omnibus Document 92R-2025-S

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	300	14
Senate	General Fund-State	213	10
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	24	1
LEAP Committee	Perf Audits of Govt-State	8	
Office of the State Actuary	Retirmnt Sys Expense-State	14	1
State Legislative Labor Relations	General Fund-State	2	
Office of Legislative Support Svcs	General Fund-State	31	2
Joint Legislative Systems Comm	General Fund-State	53	2
Statute Law Committee	General Fund-State	26	2
Supreme Court	General Fund-State	58	2
Court of Appeals	General Fund-State	105	5
Commission on Judicial Conduct	General Fund-State	7	
Administrative Office of the Courts	General Fund-State	438	18
Office of Public Defense	General Fund-State	39	2
Office of Civil Legal Aid	General Fund-State	12	
Office of the Governor	General Fund-State	82	3
	Gov Office Cntr Serv-State	31	2
Office of the Lieutenant Governor	General Fund-State	5	
Public Disclosure Commission	General Fund-State	26	1
Washington State Leadership Board	WA Leader Board-State	3	
Office of the Secretary of State	General Fund-State	155	7
	Public Records Effic-State	16	1
	WA St Library Ops-State	19	1
	Local Gov Archives-State	16	1
Governor's Office of Indian Affairs	General Fund-State	2	
	Climate Commit Acct-State	1	
Asian-Pacific-American Affrs	General Fund-State	2	
Office of the State Treasurer	Treasurer's Service-State	53	2
Office of the State Auditor	Auditing Svcs Revolv-State	47	2
	Perf Audits of Govt-State	7	
Comm Salaries for Elected Officials	General Fund-State	1	
Office of the Attorney General	General Fund-State	231	10
	Public Srvc Revlv-State	13	
	Motor Vehcle Arbitrn-State	5	
	Legal Serv Rev Acct-State	1,038	47
	Local Gov Archives-State	3	
	Tobacco Prev/Ctl-State	1	
Caseload Forecast Council	General Fund-State	10	
Department of Commerce	General Fund-State	181	12
	General Fund-Federal	135	8
	General Fund-Local	53	
	Public Works Assist-State	26	1

## 2025-27 Omnibus Operating Budget

### OFM Central Services

#### LEAP Omnibus Document 92R-2025-S

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Commerce	Lead Paint Account-State	2	
	Home Security Fund-State	31	2
	Affordable Housing-State	5	
	Comm Pres/Dev Auth-State	3	
	Low-Inc Weath/Str-State	2	
	Comm Economic Devel-State	11	
	Liquor Revolving Acc-State	1	
	Wa Housing Trust Acc-State	39	3
	Pub Facil Const Loan-State	8	
Economic & Revenue Forecast Council	General Fund-State	3	
Office of Financial Management	General Fund-State	113	5
	Personnel Svc Acct-State	41	2
	OFM Central Services-State	71	3
Office of Administrative Hearings	Admin Hearings Revol-State	173	8
State Lottery Commission	Lottery Admin Acct-State	102	5
WA State Comm on Hispanic Affairs	General Fund-State	5	
African-American Affairs Comm	General Fund-State	2	
Department of Retirement Systems	Retirmnt Sys Expense-State	220	10
State Investment Board	Invest Bd Expense Ac-State	89	5
Department of Revenue	General Fund-State	935	41
	Timber Tax Distr Act-State	22	1
	Business License-State	56	2
Board of Tax Appeals	General Fund-State	12	
Minority & Women's Business Enterp	Minority & Business-State	31	2
Office of Insurance Commissioner	Insurance Comm Regul-State	195	10
	Insur Commiss Fraud-State	10	
Washington Technology Solutions	CTS Revolving Acct-State	53	2
State Board of Accountancy	CPA Account-State	8	
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	9	
Dept of Enterprise Services	Building Code Cncl-State	4	
Liquor and Cannabis Board	Liquor Revolving Acc-State	287	13
Utilities and Transportation Comm	Public Srvs Revlv-State	102	5
	Pipeline Safety-State	11	
Board for Volunteer Firefighters	Volun Firefighters-State	3	
Military Department	General Fund-State	315	14
Public Employment Relations Comm	General Fund-State	11	1
	Personnel Svc Acct-State	10	
	Higher Ed Pers Svcs-State	1	
Archaeology & Historic Preservation	General Fund-State	21	1

## 2025-27 Omnibus Operating Budget

### OFM Central Services

#### LEAP Omnibus Document 92R-2025-S

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
WA State Health Care Authority	General Fund-State	1,206	35
	General Fund-Federal	-16	18
	St Hlth Care Admn Ac-State	133	5
	School Employees' In-State	-2	2
Human Rights Commission	General Fund-State	24	1
Bd of Industrial Insurance Appeals	Accident Account-State	55	2
	Medical Aid Account-State	55	2
Criminal Justice Training Comm	General Fund-State	91	5
Independent Investigations	General Fund-State	26	1
Department of Labor and Industries	General Fund-State	14	
	Electrical License-State	107	3
	Constr Regis Inspect-State	64	2
	Public Works Admin-State	18	
	Accident Account-State	1,236	53
	Medical Aid Account-State	1,072	54
	Plumbing Certificate-State	5	
	Pressure Systems Saf-State	8	
Department of Health	General Fund-State	736	24
	General Fund-Federal	-27	31
	General Fund-Local	950	30
	Health Prfessns Acct-State	763	22
	Safe Drink Wtr Acct-State	7	1
	Drinking Water Assis-Federal	-3	3
Department of Veterans' Affairs	General Fund-State	699	16
	General Fund-Federal	-10	11
	General Fund-Local	-4	4
Children, Youth, and Families	General Fund-State	3,947	162
	General Fund-Federal	-14	15
Department of Corrections	General Fund-State	7,080	320
Dept of Services for the Blind	General Fund-State	65	3
Employment Security Department	General Fund-Federal	-3	4
	General Fund-Local	-1	1
	Unemploy Comp Admin-Federal	-24	27
	Admin Contingen Acct-State	1,747	30
	Employment Service-State	-3	4
	Fam Med Lv Insurance-State	-11	12
	Long-Term Svcs & Spt-State	-1	2
Dept of Social and Health Services	General Fund-State	13,717	563
	General Fund-Federal	-49	56
Columbia River Gorge Commission	General Fund-State	3	
	General Fund-Local	3	

**2025-27 Omnibus Operating Budget**  
**OFM Central Services**  
**LEAP Omnibus Document 92R-2025-S**  
**March 24, 2025**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
Department of Ecology	General Fund-State	171	8
	Reclamation Acct-State	9	
	Flood Control Assist-State	8	
	Waste Reduct/Recycle-State	44	3
	Water Quality Permit-State	181	8
	Underground Storage-State	15	1
	Biosolids Prmt Acct-State	8	
	Hazardous Waste-State	26	1
	Radioactive Mixed-State	74	3
	Air Poll Contr Acct-State	15	1
	Oil Spill Prevn Acct-State	24	1
	Air Oper Permit Acct-State	16	1
	Model Toxics Oper-State	748	33
	Clean Fuels Pgm Acct-State	13	1
	Climate Investment-State	99	5
	Climate Commit Acct-State	26	1
	Natural Climate Soln-State	13	
	Water Poll Ctrl Adm-State	19	1
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	23
Energy Facility Site Eval Council	General Fund-State	17	1
State Parks and Recreation Comm	General Fund-State	235	11
	Parks Renewal Acct-State	437	19
Recreation and Conservation Office	General Fund-State	33	2
	Recreation Resources-State	33	2
Environ & Land Use Hearings Office	General Fund-State	13	
State Conservation Commission	General Fund-State	23	1
Dept of Fish and Wildlife	General Fund-State	1,746	79
Puget Sound Partnership	General Fund-State	43	1
	General Fund-Federal	-1	1
	Aquatic Lands Acct-State	2	
	Model Toxics Oper-State	2	
Department of Natural Resources	General Fund-State	546	30
	General Fund-Federal	37	1
	Forest Development-State	162	7
	ORV/NonHiwy Veh Acct-State	3	
	Surveys & Maps Acct-State	3	
	Aquatic Lands Acct-State	25	1
	Res Mgmt Cost Acct-State	371	15
	Surface Mining Recl-State	17	1
	Disaster Response-State	20	1
	Forest & Fish Suppt-State	7	
	Nat Resources Conser-State	2	

## 2025-27 Omnibus Operating Budget

### OFM Central Services

#### LEAP Omnibus Document 92R-2025-S

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Natural Resources	Forest Practices App-State	1	
	Air Poll Contr Acct-State	3	
	Model Toxics Oper-State	3	
	Wildfire Forest Comm-State	272	11
	Climate Commit Acct-State	11	2
	Natural Climate Soln-State	19	1
	Derelict Vessel Rmv-State	3	
	Agric College Trst-State	11	
Department of Agriculture	General Fund-State	216	11
	Aquatic Lands Acct-State	14	1
	Model Toxics Oper-State	20	1
Washington State Patrol	General Fund-State	432	19
Department of Licensing	General Fund-State	11	
	Architects' License-State	2	
	Real Estate Cmsn-State	25	1
	Uniform Commer Code-State	17	
	Real Est App C Acct-State	3	
	Business Professions-State	53	3
Public Schools	General Fund-State	406	19
Student Achievement Council	General Fund-State	61	3
	Workforce Ed Invest-State	2	
University of Washington	General Fund-State	345	15
Washington State University	General Fund-State	266	12
Eastern Washington University	General Fund-State	67	3
Central Washington University	General Fund-State	98	5
The Evergreen State College	General Fund-State	65	2
Western Washington University	General Fund-State	89	5
Community/Technical College System	General Fund-State	803	37
State School for the Blind	General Fund-State	93	5
Deaf and Hard of Hearing Youth	General Fund-State	117	6
Workforce Trng & Educ Coord Board	General Fund-State	27	1
Washington State Arts Commission	General Fund-State	26	1
Washington State Historical Society	General Fund-State	36	2
East Wash State Historical Society	General Fund-State	30	2

#### Totals By Fund

General Fund-State	37,019	1,563
General Fund-Federal	52	145
General Fund-Local	1,001	35
Other Funds	11,055	483
<b>Total</b>	<b>49,127</b>	<b>2,226</b>