

2025-27 Omnibus Operating Budget

92R - OFM Central Services

March 11, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	311	266
Senate	General Fund-State	220	188
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	24	21
LEAP Committee	Perf Audits of Govt-State	8	7
Office of the State Actuary	Retirmnt Sys Expense-State	15	13
State Legislative Labor Relations	General Fund-State	2	1
Office of Legislative Support Svcs	General Fund-State	33	28
Joint Legislative Systems Comm	General Fund-State	55	46
Statute Law Committee	General Fund-State	28	24
Supreme Court	General Fund-State	59	51
Court of Appeals	General Fund-State	108	93
Commission on Judicial Conduct	General Fund-State	6	6
Administrative Office of the Courts	General Fund-State	452	386
Office of Public Defense	General Fund-State	39	34
Office of Civil Legal Aid	General Fund-State	12	10
Office of the Governor	General Fund-State	84	72
	Gov Office Cntr Serv-State	33	28
Office of the Lieutenant Governor	General Fund-State	5	4
Public Disclosure Commission	General Fund-State	27	23
Washington State Leadership Board	WA Leader Board-State	3	3
Office of the Secretary of State	General Fund-State	160	137
	Public Records Effic-State	17	15
	WA St Library Ops-State	19	17
	Local Gov Archives-State	17	15
Governor's Office of Indian Affairs	General Fund-State	2	2
	Climate Commit Acct-State	1	1
Asian-Pacific-American Affrs	General Fund-State	2	2
Office of the State Treasurer	Treasurer's Service-State	55	47
Office of the State Auditor	Auditing Svcs Revolv-State	48	41
	Perf Audits of Govt-State	8	6
Comm Salaries for Elected Officials	General Fund-State	1	1
Office of the Attorney General	General Fund-State	239	204
	Public Srvc Revlv-State	12	11
	Motor Vehcle Arbitrn-State	5	4
	Legal Serv Rev Acct-State	1,072	918
	Local Gov Archives-State	3	2
	Tobacco Prev/Ctl-State		1
Caseload Forecast Council	General Fund-State	10	8
Department of Commerce	General Fund-State	190	163
	General Fund-Federal	139	119
	General Fund-Local	52	43
	Public Works Assist-State	27	23

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Agency	Fund	FY 2026	FY 2027
Department of Commerce	Lead Paint Account-State	2	1
	Home Security Fund-State	32	28
	Affordable Housing-State	5	5
	Comm Pres/Dev Auth-State	3	3
	Low-Inc Weath/Str-State	3	2
	Comm Economic Devel-State	11	10
	Liquor Revolving Acc-State		1
	Wa Housing Trust Acc-State	40	35
	Pub Facil Const Loan-State	8	7
Economic & Revenue Forecast Council	General Fund-State	3	3
Office of Financial Management	General Fund-State	117	99
	Personnel Svc Acct-State	43	37
	OFM Central Services-State	73	63
Office of Administrative Hearings	Admin Hearings Revol-State	178	152
State Lottery Commission	Lottery Admin Acct-State	105	91
WA State Comm on Hispanic Affairs	General Fund-State	5	4
African-American Affairs Comm	General Fund-State	3	2
Department of Retirement Systems	Retirmnt Sys Expense-State	228	194
State Investment Board	Invest Bd Expense Ac-State	93	79
Department of Revenue	General Fund-State	965	826
	Timber Tax Distr Act-State	23	20
	Business License-State	57	49
Board of Tax Appeals	General Fund-State	12	10
Minority & Women's Business Enterp	Minority & Business-State	33	28
Office of Insurance Commissioner	Insurance Comm Regul-State	202	174
	Insur Commiss Fraud-State	10	8
	CTS Revolving Acct-State	55	47
Washington Technology Solutions	CPA Account-State	8	6
State Board of Accountancy	Profess Engineers'-State	9	7
Bd of Reg Prof Eng & Land Surveyors	Building Code Cncl-State	4	4
Dept of Enterprise Services	Liquor Revolving Acc-State	296	253
Liquor and Cannabis Board	Public Srvs Revlv-State	106	91
	Pipeline Safety-State	10	9
	Volun Firefighters-State	3	3
Board for Volunteer Firefighters	General Fund-State	325	279
Military Department	General Fund-State	11	10
Public Employment Relations Comm	Personnel Svc Acct-State	10	8
	Higher Ed Pers Svcs-State	2	1
	General Fund-State	22	18
Archaeology & Historic Preservation	General Fund-State	22	18
WA State Health Care Authority	General Fund-State	1,228	1,052
	St Hlth Care Admn Ac-State	136	117
Human Rights Commission	General Fund-State	25	21

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Bd of Industrial Insurance Appeals	Accident Account-State	56	49	
	Medical Aid Account-State	56	49	
Criminal Justice Training Comm	General Fund-State	94	80	
Independent Investigations	General Fund-State	27	23	
Department of Labor and Industries	General Fund-State	13	11	
	Electrical License-State	109	94	
	Constr Regis Inspect-State	65	56	
	Public Works Admin-State	18	16	
	Accident Account-State	1,274	1,090	
	Medical Aid Account-State	1,113	952	
	Plumbing Certificate-State	6	4	
	Pressure Systems Saf-State	8	7	
	Department of Health	General Fund-State	751	644
		General Fund-Local	969	830
Health Prfessns Acct-State		776	665	
Safe Drink Wtr Acct-State		8	6	
Department of Veterans' Affairs	General Fund-State	708	606	
Children, Youth, and Families	General Fund-State	4,060	3,477	
Department of Corrections	General Fund-State	7,313	6,260	
Dept of Services for the Blind	General Fund-State	67	57	
Employment Security Department	Admin Contingen Acct-State	1,760	1,508	
Dept of Social and Health Services	General Fund-State	14,115	12,084	
	General Fund-Federal	1		
Columbia River Gorge Commission	General Fund-State	3	3	
	General Fund-Local	3	3	
Department of Ecology	General Fund-State	176	151	
	Reclamation Acct-State	9	8	
	Flood Control Assist-State	7	7	
	Waste Reduct/Recycle-State	47	40	
	Water Quality Permit-State	187	160	
	Underground Storage-State	16	13	
	Biosolids Prmt Acct-State	7	7	
	Hazardous Waste-State	26	23	
	Radioactive Mixed-State	77	65	
	Air Poll Contr Acct-State	16	13	
	Oil Spill Prevn Acct-State	25	21	
	Air Oper Permit Acct-State	17	15	
	Model Toxics Oper-State	771	661	
	Clean Fuels Pgm Acct-State	14	12	
	Climate Investment-State	103	88	
	Climate Commit Acct-State	26	23	
Natural Climate Soln-State	12	11		
Water Poll Ctrl Adm-State	21	17		

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Agency	Fund	FY 2026	FY 2027
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	23	20
Energy Facility Site Eval Council	General Fund-State	17	15
State Parks and Recreation Comm	General Fund-State	242	208
	Parks Renewal Acct-State	450	385
Recreation and Conservation Office	General Fund-State	34	30
	Recreation Resources-State	34	30
Environ & Land Use Hearings Office	General Fund-State	12	11
State Conservation Commission	General Fund-State	24	20
Dept of Fish and Wildlife	General Fund-State	1,803	1,544
Puget Sound Partnership	General Fund-State	44	37
	Aquatic Lands Acct-State	2	2
	Model Toxics Oper-State	2	2
Department of Natural Resources	General Fund-State	568	487
	General Fund-Federal	38	32
	Forest Development-State	167	143
	ORV/NonHiwy Veh Acct-State	2	3
	Surveys & Maps Acct-State	3	3
	Aquatic Lands Acct-State	26	22
	Res Mgmt Cost Acct-State	382	327
	Surface Mining Recl-State	18	15
	Disaster Response-State	21	18
	Forest & Fish Suppt-State	7	6
	Nat Resources Conser-State	2	1
	Forest Practices App-State	2	1
	Air Poll Contr Acct-State	3	3
	Model Toxics Oper-State	2	3
	Wildfire Forest Comm-State	280	240
	Climate Commit Acct-State	12	11
	Natural Climate Soln-State	18	16
	Derelict Vessel Rmv-State	3	3
	Agric College Trst-State	12	9
Department of Agriculture	General Fund-State	224	192
	Aquatic Lands Acct-State	13	12
	Model Toxics Oper-State	21	17
Washington State Patrol	General Fund-State	446	381
Department of Licensing	General Fund-State	11	9
	Architects' License-State	2	2
	Real Estate Cmsn-State	25	22
	Uniform Commer Code-State	17	15
	Real Est App C Acct-State	3	2
	Business Professions-State	55	47

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Public Schools	General Fund-State	419	359
Student Achievement Council	General Fund-State	63	54
	Aerospace Training S-State	1	
	Workforce Ed Invest-State	2	2
University of Washington	General Fund-State	355	305
Washington State University	General Fund-State	275	235
Eastern Washington University	General Fund-State	69	59
Central Washington University	General Fund-State	102	87
The Evergreen State College	General Fund-State	65	56
Western Washington University	General Fund-State	92	79
Community/Technical College System	General Fund-State	831	711
State School for the Blind	General Fund-State	98	83
Deaf and Hard of Hearing Youth	General Fund-State	120	104
Workforce Trng & Educ Coord Board	General Fund-State	28	23
	Workforce Ed Invest-State	1	
Washington State Arts Commission	General Fund-State	26	23
Washington State Historical Society	General Fund-State	38	32
East Wash State Historical Society	General Fund-State	31	27
Totals By Fund			
	General Fund-State	38,125	32,640
	General Fund-Federal	178	151
	General Fund-Local	1,024	876
	Other Funds	11,396	9,768
	Total	50,723	43,435