

2025-27 Omnibus Operating Budget

GOV Central Services

LEAP Omnibus Document 92W-2025-S

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	-2	-1
Senate	General Fund-State	-1	-1
Joint Legislative Systems Comm	General Fund-State	-1	
Supreme Court	General Fund-State	-1	
Court of Appeals	General Fund-State		-1
Administrative Office of the Courts	General Fund-State	-2	-2
Office of the Governor	General Fund-State		-1
Office of the Secretary of State	General Fund-State		-1
Office of the State Treasurer	Treasurer's Service-State	-1	
Office of the Attorney General	General Fund-State	-1	-1
	Legal Serv Rev Acct-State	-5	-6
Office of Financial Management	General Fund-State		-1
	OFM Central Services-State	-1	
Office of Administrative Hearings	Admin Hearings Revol-State	-1	-1
State Lottery Commission	Lottery Admin Acct-State	-1	
Department of Retirement Systems	Retirmnt Sys Expense-State	-1	-1
State Investment Board	Invest Bd Expense Ac-State	-1	
Department of Revenue	General Fund-State	-5	-5
	Business License-State	-1	
Office of Insurance Commissioner	Insurance Comm Regul-State	-1	-1
Washington Technology Solutions	CTS Revolving Acct-State	-1	
Liquor and Cannabis Board	Liquor Revolving Acc-State	-2	-1
Utilities and Transportation Comm	Public Srvc Revlv-State		-1
Military Department	General Fund-State	-1	-2
WA State Health Care Authority	General Fund-State	-3	-2
	General Fund-Federal	-3	-3
	St Hlth Care Admn Ac-State	-1	
	School Employees' In-State	-1	
Bd of Industrial Insurance Appeals	Accident Account-State		-1
	Medical Aid Account-State		-1
Criminal Justice Training Comm	General Fund-State	-1	
Department of Labor and Industries	Constr Regis Inspect-State	-1	
	Accident Account-State	-6	-6
	Medical Aid Account-State	-6	-7
Department of Health	General Fund-State	-2	-2
	General Fund-Federal	-5	-6
	General Fund-Local	-3	-2
	Health Prfessns Acct-State	-1	-2
	Drinking Water Assis-Federal	-1	
Department of Veterans' Affairs	General Fund-State	-2	
	General Fund-Federal	-2	-2
	General Fund-Local		-1

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Agency	Fund	FY 2026	FY 2027
Children, Youth, and Families	General Fund-State	-16	-17
	General Fund-Federal	-2	-3
Department of Corrections	General Fund-State	-34	-35
Dept of Services for the Blind	General Fund-State	-1	
Employment Security Department	General Fund-Federal		-1
	Unemploy Comp Admin-Federal	-4	-6
	Employment Service-State		-1
	Fam Med Lv Insurance-State	-2	-2
	Long-Term Svcs & Spt-State	-1	
Dept of Social and Health Services	General Fund-State	-56	-57
	General Fund-Federal	-10	-10
Department of Ecology	General Fund-State	-1	-1
	Water Quality Permit-State	-1	-1
	Radioactive Mixed-State	-1	
	Model Toxics Oper-State	-4	-3
	Climate Investment-State	-1	
State Parks and Recreation Comm	General Fund-State	-1	-1
	Parks Renewal Acct-State	-2	-2
Dept of Fish and Wildlife	General Fund-State	-9	-9
Department of Natural Resources	General Fund-State	-3	-5
	Forest Development-State		-1
	Res Mgmt Cost Acct-State	-1	-2
	Wildfire Forest Comm-State	-1	-1
Department of Agriculture	General Fund-State	-1	-1
Washington State Patrol	General Fund-State	-2	-2
Department of Licensing	Business Professions-State	-1	
Public Schools	General Fund-State	-2	-2
University of Washington	General Fund-State	-1	-2
Washington State University	General Fund-State	-2	-1
Eastern Washington University	General Fund-State		-1
Central Washington University	General Fund-State		-1
The Evergreen State College	General Fund-State	-1	
Western Washington University	General Fund-State		-1
Community/Technical College System	General Fund-State	-4	-4
State School for the Blind	General Fund-State	-1	
Deaf and Hard of Hearing Youth	General Fund-State		-1

Totals By Fund

General Fund-State	-157	-161
General Fund-Federal	-22	-25
General Fund-Local	-3	-3
Other Funds	-52	-47
Total	-234	-236