

2023-25 Omnibus Operating Budget -- 2025 Supplemental
Self-Insurance Liability Premium
LEAP Omnibus Document 92X-2025-S
March 24, 2025
(Dollars in Thousands)

| Agency | Fund | FY 2024 | FY 2025 |
|------------------------------------|----------------------|----------------|----------------|
| Children, Youth, and Families | General Fund-State | | 319,455 |
| | General Fund-Federal | | 90,681 |
| Department of Corrections | General Fund-State | | 27,822 |
| Dept of Social and Health Services | General Fund-State | | 44,426 |
| | General Fund-Federal | | 17,363 |
| Totals By Fund | | | |
| | General Fund-State | | 391,703 |
| | General Fund-Federal | | 108,044 |
| | Total | | 499,747 |