

**2025-27 Omnibus Operating Budget**

**92X - Self-Insurance Liability Premium**

**March 11, 2025**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
Children, Youth, and Families	General Fund-State	106,516	
	General Fund-Federal	17,441	
Department of Corrections	General Fund-State	8,409	
Dept of Social and Health Services	General Fund-State	14,022	
	General Fund-Federal	4,653	
<b>Totals By Fund</b>	General Fund-State	128,947	
	General Fund-Federal	22,094	
	Total	151,041	