

**2025-27 Capital Budget**  
**Department of Ecology**  
**2025-27 Columbia River Water Supply Development Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Columbia Basin ASR	98	3,500
CRPAG & WASACC facilitation & Leg Report	98	600
Ecology EAGL Support	98	20
FDR Payment	7	1,000
Icicle - Project Implementation	12	3,000
Methow Community and affordable Housing Water Supply	7	1,000
OCR Staffing	98	2,000
Odessa - Mitigation	98	600
Odessa - OGWRP	98	38,500
Odessa - OGWRP Technical Support	98	800
Pasco Basin Water Supply (508-14)	98	400
Quad Cities (City of West Richland/Richland, Pasco) - ASR	98	3,000
Spokane Tribe Odessa Mitigation	7	1,415
Switzler Water Supply Storage Reservoir EIS completion	16	150
Walla Walla 2050, Bi-State Flow Study, USGS GW Study, Reclamation	16	2,400
WDFW Support (General support, Odessa, Icicle, 508-14, Trout Lodg	98	1,000
WW Lease	16	1,000
<b>Total</b>		<b>60,385</b>