<u>SSB 5195</u> - H AMD By Representative Tharinger

1 Strike everything after the enacting clause and insert the 2 following:

"<u>NEW SECTION.</u> Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2027, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act 11 unless the context clearly requires otherwise.

(a) "Fiscal year 2026" or "FY 2026" means the period beginningJuly 1, 2025, and ending June 30, 2026.

(b) "Fiscal year 2027" or "FY 2027" means the period beginningJuly 1, 2026, and ending June 30, 2027.

16 (c) "Lapse" or "revert" means the amount shall return to an 17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent 19 only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future 24 25 Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior 26 27 biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of 28 29 specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2027-2029 30 31 biennium and the following three biennia; an amount of zero does not

necessarily constitute legislative intent to not provide funding for
 the project or program in the future.

3 (5) "Reappropriations" in this act are appropriations and, unless 4 the context clearly provides otherwise, are subject to the relevant 5 conditions and limitations applicable to appropriations. 6 Reappropriations shall be limited to the unexpended balances 7 remaining on June 30, 2025, from the 2023-2025 biennial 8 appropriations for each project.

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10

PART 1 GENERAL GOVERNMENT

- 11 NEW SECTION. Sec. 1001. FOR THE SECRETARY OF STATE
- 12 Puget Sound Regional Archives HVAC (40000007)
- 13 Appropriation:

14	Climate Commitment Account—State	\$1,500,000
15	State Building Construction Account—State	\$930,000
16	Subtotal Appropriation	\$2,430,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,430,000

20 <u>NEW SECTION.</u> Sec. 1002. FOR THE DEPARTMENT OF COMMERCE
 2026 FIFA World Cup (40000650)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations in this section are subject to the provisions of section 1023, chapter 375, Laws of 2024 as amended in section 7021 of this act.

(2) \$19,500,000 of the state building construction account—state
 appropriation is provided solely for the following list of projects
 for capital improvements required to host the 2026 World Cup in
 Seattle:

31Washington State Public Stadium Authority.\$19,400,00032Gonzaga University Practice Field\$100,000

33 Reappropriation:

34 State Building Construction Account—State. \$10,000,000
35 Appropriation:

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1	State Building Construction Account—State \$19,500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$29,500,000

<u>NEW SECTION.</u> Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
 2025-27 Early Learning Facilities - Eligible Organizations
 (40000656)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

\$51,000,000 of the Ruth LeCocq Kagi early learning 10 (1) (a) 11 facilities development account-state appropriation in this section is 12 provided solely for the early learning facility grant and loan 13 subject to the provisions of RCW 43.31.565 program, through 14 43.31.583, and 43.84.092, to provide state assistance for designing, 15 constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to 16 3.5 percent of the funding in this subsection (1) may be used by the 17 18 department of children, youth, and families to provide technical assistance to early learning providers interested in applying for the 19 20 early learning facility grant or loan program.

(b) The department is encouraged to leverage private and public match funds when feasible and may not require match funds for applicants experiencing financial hardship. The department may not consider the level of project match funds as a competitive criterion when selecting or recommending projects for funding.

(c) Grants may include awards for construction, renovation, or facility purchase projects that will increase early childhood education and assistance program capacity by supporting conversion of slots from part day programs to full day programs or extended day programs, or conversion of full day programs to extended day programs, as defined in RCW 43.216.010.

32 (2) \$9,000,000 of the Ruth LeCocq Kagi early learning facilities
 33 development account—state appropriation in this section is provided
 34 solely for minor renovation grants.

(3) \$6,000,000 of the Ruth LeCocq Kagi early learning facilities revolving account—state appropriation and \$3,000,000 of the Ruth LeCocq Kagi early learning facilities development account—state appropriation in this section are provided solely for the Washington

early learning loan fund. Of the funds provided in this subsection 1 (3), \$3,000,000 of the Ruth LeCocq Kagi early learning facilities 2 development account-state appropriation is provided solely for 3 emergency grants pursuant to chapter 21 (House Bill No. 1314), Laws 4 of 2025. Up to four percent of the funding in this subsection (3) may 5 be used by the contractor to provide technical assistance to early 6 7 learning providers. The department may not use any portion of the appropriation in this subsection (3) for administrative expenses of 8 9 the department.

10 (4) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the 11 12 geographic locations of where early childhood education and 13 assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload 14 forecast produced by the caseload forecast council and must include 15 estimates of the number of slots needed at each school district. This 16 17 methodology must inform any early learning facilities needs 18 assessment conducted by the department and the department of children, youth, and families. This methodology must be included as 19 part of the budget submittal documentation required by RCW 43.88.030. 20

(5) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.

(6) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.

31 (7) When prioritizing applications for projects pursuant to RCW 32 43.31.581, the department must award priority points to applications 33 from a rural county or from extreme child care deserts as defined by 34 the department of children, youth, and families.

(8) For early learning facilities collocated with affordable or supportive housing developments, the department may remit state funding on a reimbursement basis for 100 percent of eligible project costs, regardless of the project's match amount, once the nonstate share of project costs have been either expended or firmly committed in an amount sufficient to complete the entire project or a distinct Code Rev/CL:eab 1 phase of the project that is useable to the public as an early 2 learning facility.

3 (9) \$18,128,000 of the Ruth LeCocq Kagi early learning facilities
4 development account—state appropriation in this section is provided
5 solely for the following list of early learning facility projects:

6	Batey Square Early Learning \$88,000
7	Cora Whitley Family Center
8	Hemlock Commons at Play Frontier \$1,036,000
9	Little Wings Early Learning \$3,550,000
10	New Tomorrow's Hope Child Development Center \$3,050,000
11	Port Angeles YMCA Early Learning \$2,050,000
12	Redmond Childcare Expansion
13	Ritzville Childcare Facility
14	Willard Early Learning Center

(10) The department may use up to four percent of amounts appropriated in subsections (1) and (2) of this section for administrative expenses. The department may use up to four percent of amounts appropriated in subsection (9) of this section or \$50,000 per project, whichever is less, for administrative expenses.

20 (11) The appropriations in this section are subject to the 21 provisions of section 8018 of this act.

22 Appropriation:

	$\cap \cap$
24 Development Account—State	00
25 Ruth LeCocq Kagi Early Learning Facilities	
26 Revolving Account—State	00
27 Subtotal Appropriation	00
28 Prior Biennia (Expenditures)	\$0
29 Future Biennia (Projected Costs)\$348,512,0	00
30 TOTAL\$435,640,0	00

31 <u>NEW SECTION.</u> Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

32 2025-27 Regional Approaches Program (40000657)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

(1) The appropriation in this section is provided solely for the department to provide planning, technical assistance, and predevelopment grants to local governments and federally recognized

1 tribal governments for projects that would directly benefit overburdened communities, as defined by RCW 70A.02.010, that have 2 been historically underserved by capital grant programs. 3

(2) In awarding grants under this section, the department shall 4 prioritize applications that advance community housing, energy, and 5 infrastructure needs. In ranking and sizing grants, the department 6 may consider the financial capacity of the applicant and of the 7 community that the grant would benefit. 8

(3) The department must provide a report to the appropriate 9 committees of the legislature and the governor by October 1, 2026. 10 The report must include: 11

12 (a) A list and description of the projects approved for funding, including state funding and total project cost; 13

(b) A status report of projects that received funding; and 14

(c) A description of the solicitation and evaluation process, 15 16 including, but not limited to, applications received, the total 17 amount of funding requested, and issues encountered.

18 The department may use up to four percent of the (4) appropriation in this section to administer the program, including, 19 but not limited to, providing technical assistance, managing 20 21 contracts, providing community outreach and engagement, reporting, 22 and planning and implementation assistance.

The appropriation in this section is subject to the 23 (5) provisions of section 8018 of this act. 24

25 Appropriation:

26	State Building Construction Account—State	\$2,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$8,000,000
29	TOTAL	\$10,000,000

NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE 30 31 2025-27 CERB Capital Construction (40000658)

32 The appropriations in this section are subject to the following 33 conditions and limitations:

(1) \$5,000,000 of the state building construction account—state 34 appropriation in this section is provided solely for the community 35 36 economic revitalization board to provide grants to rural ports for infrastructure repair, improvement, and development projects for the 37 38 purpose of rural economic development. 6

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(2) \$1,330,000 of the state building construction account—state
 appropriation in this section is provided solely for the Port of Port
 Townsend Travelift Electrification project.

4 (3) The state building construction account—state appropriation 5 in this section is subject to the provisions of section 8018 of this 6 act.

7 Appropriation:

8	State Building Construction Account—State	. \$6,330,000
9	Public Facilities Construction Loan Revolving	
10	Account—State	\$75,000,000
11	Subtotal Appropriation	\$81,330,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$300,000,000
14	TOTAL	\$381,330,000

15 <u>NEW SECTION.</u> Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

16 2025-27 Pacific Tower Capital Improvements (40000659)

17 Appropriation:

18	State Building Construction Account—State	\$1,913,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$6,295,000
21	TOTAL	\$8,208,000

22 <u>NEW SECTION.</u> Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

23 2025-27 Defense Community Compatibility Account (40000660)

The appropriation in this section is subject to the following conditions and limitations:

26 (1) The model toxics control capital account—state appropriation 27 in this section is provided solely for the following project:

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1 Appropriation:

2	Model Toxics Control Capital Account—State	\$3,451,000
3	State Building Construction Account—State	. \$7,700,000
4	Subtotal Appropriation	\$11,151,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$44,604,000
7	TOTAL	\$55,755,000

8 <u>NEW SECTION.</u> Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
 9 2025-27 Youth Recreational Facilities Program (40000661)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

12 (1) The appropriation is subject to the provisions of RCW13 43.63A.135.

14 (2) Except as directed otherwise before the effective date of this section, the department may not expend the appropriation in this 15 16 section unless and until the nonstate share of project costs have 17 been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 18 19 that is useable to the public for the purpose intended by this 20 appropriation. This requirement does not apply to projects where a 21 share of the appropriation is for design costs only.

22 (3) The appropriation is provided solely for the following list 23 of projects:

24	Camp Robbinswold Lodge Renovation \$453,00)0
25	Chelan Boys & Girls Club)0
26	ICSVPAC Music Corner & Rehearsal Room \$1,200,00)0
27	Lopez Swim Center)0
28	Madison House Acquisition)0
29	Marysville YMCA Youth Recreation Facility \$1,125,00)0
30	OIC Excel Youth Center)0
31	Outdoor Play Area Renovations)0
32	Prosser Clubhouse)0
33	Sedro-Woolley Rec Center Remodel \$68,00)0
34	Skagit Y Outdoor Capital Campaign \$423,00)0
35	Snoqualmie YMCA Expansion Project \$1,200,00)0
36	Teen Workforce Development Expansion \$27,00)0
37	Wenatchee Children's Play, Learning & Recreation	
38	Facility)0
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The appropriation in this section is subject to the 1 (4) provisions of section 8018 of this act. 2 3 Appropriation: State Building Construction Account—State. \$7,688,000 4 5 \$0 Future Biennia (Projected Costs).... \$30,752,000 6 7 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE 8 2025-27 Library Capital Improvement Program (40000662) 9 10 The appropriation in this section is subject to the following 11 conditions and limitations: 12 (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following 13 14 list of projects: 15 Central Library Interior Renovation. \$2,000,000 16 Lopez Island Library Renovation and Resilience 17 18 19 20 Port Angeles Library Accessible Pathways Project. . . \$313,000 21 Port Townsend Public Library HVAC and Elevator 22 23 Rosalia Library Donation and Renovation. \$75**,**000 24 University Branch Library Improvements. \$2,000,000 25 Yakima Central Library Infrastructure Needs for Yakima 26 Yakima Sunnyside Library Infrastructure Needs for Yakima 27 28 (2) The department must establish a competitive process to 29 30 solicit proposals for and prioritize projects whose primary objective 31 is to assist libraries operated by governmental units, as defined in 27.12.010, in acquiring, constructing, repairing, 32 RCW or 33 rehabilitating facilities. 34 (3) The department must establish a committee to develop the 35 grant program criteria established under subsection (2) of this section and review proposals. The committee must be composed of five 36 members as provided in this subsection. The committee must include: 37 38 (a) A representative from the department of commerce; (b) a

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1 representative from the department of archaeology and historic 2 preservation; (c) the state librarian; (d) a representative from a 3 library district; and (e) a representative from a municipal library.

The department must conduct a statewide solicitation of 4 (4)project applications. The department must evaluate and rank 5 6 applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking 7 of projects must prioritize library district facilities listed on a 8 local, state, or federal register of historic places and those 9 located in distressed or rural counties. The evaluation and ranking 10 process must also include an examination of existing assets that 11 12 applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. 13 The nonstate portion of the total project cost may include cash, the 14 value of real property when acquired solely for the purpose of the 15 16 project, and in-kind contributions.

17 (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2026, for 18 inclusion in the department of commerce's 2027-2029 biennial capital 19 budget request. The list must include a description of each project, 20 the amount of recommended state funding, and documentation of 21 nonstate funds to be used for the project. Individual grants may not 22 23 exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000. 24

25 (6) In contracts for grants authorized under this section, the 26 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 27 appropriate to the amount of the grant and that facilities be used 28 29 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must 30 repay to the state building construction account-state the principal 31 amount of the grant plus interest calculated at the rate of interest 32 on state of Washington general obligation bonds issued on the date 33 most close in time to the date of authorization of the grant. Any 34 35 repayments received pursuant to this subsection must be spent before any other amounts in the building construction account-state. 36

37 (7) The department must assist grant recipients under this 38 section to apply for applicable competitive federal grant funding 39 and, upon receipt of any such funding, an equal amount of the state

building construction account-state appropriation must be placed in 1 2 unallotted status. 3 (8) The appropriation in this section is subject to the provisions of section 8018 of this act. 4 5 Appropriation: 6 State Building Construction Account—State. \$6,503,000 7 Prior Biennia (Expenditures)....... \$0 8 Future Biennia (Projected Costs).... \$26,012,000 9 TOTAL.....\$32,515,000 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE 10 11 2025-27 Early Learning Facilities - School Districts (40000663) 12 (1) The appropriation in this section is subject to the following 13 conditions and limitations: The appropriation in this section is 14 provided solely for the following list of projects: Cle Elum School District Roslyn Early Learning. . . . \$978,000 15 16 Lind-Ritzville Cooperative Schools Subsidized Care. . \$823,000 17 Medical Lake School District Early Learning Center 18 19 Meridian School District Whatcom Early Learning 20 21 Orting School District Early Learning Center. . . . \$4,592,000 22 Prosser School District Prosser ECEAP Expansion. . . \$1,102,000 23 Valley School District Valley Early Learning Center. . \$1,102,000 24 Walla Walla School District #140 Ctr. for Children 25 26 West Valley School District Early Learning Center. . . \$1,035,000 27 (2) The appropriation in this section is subject to the provisions of section 8018 of this act. 28 29 Appropriation: Ruth LeCocq Kagi Early Learning Facilities 30 31 32 \$0 33 34 TOTAL.....\$60,595,000 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE 35 36 2025-27 Clean Energy Community Grants (40000665)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) (a) The appropriation in this section is provided solely for 4 the department to administer grants to nonprofit organizations, local governments, federally recognized tribal governments and tribal 5 entities, state agencies, housing authorities, ports, transit 6 agencies, and research organizations for planning, design, and 7 implementation of capital projects and clean energy technologies that 8 9 reduce greenhouse gas emissions in vulnerable, overburdened, and 10 tribal communities identified by the department. The department must prioritize grants providing meaningful benefits to vulnerable 11 populations in overburdened communities, as defined 12 in RCW 13 70A.02.010.

(b) Eligible uses of grant funds include, but are not limited to, 14 planning for sustainable communities and predesign work, energy 15 16 efficiency improvements, renewable energy generation, increasing the supply of affordable, energy efficient housing, developing resilient 17 18 sustainable infrastructure systems, zero-emission, and active 19 mobility, and micromobility transportation infrastructure, education 20 and engagement, and workforce development.

(2) Up to three percent of the appropriation in this section is for the department to administer the grant program. Administration includes, but is not limited to, identifying eligible communities, providing technical assistance, managing contracts, reporting, and providing planning and implementation assistance.

26 Appropriation:

27	Climate Commitment Account—State
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$40,000,000
30	TOTAL\$50,000,000

31 <u>NEW SECTION.</u> Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
 32 2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program
 33 (40000666)

The appropriation in this section is subject to the following conditions and limitations:

36 (1) (a) \$25,000,000 of the appropriation is provided solely for 37 the department to administer grants to eligible third-party

1 administrators for heat pump and other high-efficiency electric equipment rebates, with a focus on low and moderate-income 2 households, renters, nonprofit organizations, and small businesses. 3 State incentives and rebates for installation of high-efficiency 4 electric equipment, including electrical panel upgrades, provide a 5 6 benefit to the public consistent with the state's energy strategy and climate mandates by reducing greenhouse gas emissions from the built 7 environment. The department shall administer the grant program in a 8 manner that seeks to maximize greenhouse gas emissions reductions. 9

10 (b) \$5,000,000 of the appropriation is provided solely for the 11 department to administer grants to eligible third-party 12 administrators for heat pumps for adult family homes.

13 (2) The department shall implement a statewide high-efficiency 14 electric equipment program consistent with the following:

(a) Aid the transition of residential and commercial buildings away from fossil fuels by providing education and outreach resources for the installation of high-efficiency electric heat pumps and other high-efficiency electric equipment;

(b) Provide grants, coordination, and technical assistance to eligible third-party administrators to promote the adoption of highefficiency electric heat pump equipment for space and water heating; and

(c) Develop strategies to ensure that the program serves lowincome households, vulnerable populations, and overburdened communities, including dedicating at least 40 percent of the program funding for this purpose. For the purposes of this subsection (2)(c), "overburdened communities" has the same meaning as in RCW 70A.65.010 and "vulnerable populations" has the same meaning as in RCW 70A.02.010.

30 (3) For the purposes of this section, "eligible third-party 31 administrators" include, but are not limited to, nonprofits, 32 utilities, housing providers, community action agencies, and 33 community-based organizations.

34 Appropriation:

35	Climate Commitment Account—State	\$30,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$120,000,000
38	TOTAL	\$150,000,000

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NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

2 2025-27 Behavioral Health Facilities (40000667)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

(1) The appropriation in this section is provided solely for the 5 6 department to issue grants to community hospitals or other community providers to expand and establish new and preserve existing capacity 7 for behavioral health services in communities. The department must 8 9 consult an advisory group consisting of representatives from the department of social and health services, the health care authority, 10 11 from а managed care one representative organization, one 12 representative from an accountable care organization, and one 13 representative from the association of county human services. The amounts provided in this section may be used for construction and 14 equipment costs associated with establishment or preservation of the 15 facilities. The department may approve funding for the acquisition of 16 17 a facility if the project will result in increased behavioral health 18 capacity. Amounts provided in this section may not be used for 19 operating costs associated with the treatment of patients using these services. 20

21 (2) The department must establish criteria for the issuance of 22 the grants, which must include:

(a) Evidence that the application was developed in collaboration
 with one or more regional behavioral health entities that administer
 the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gaps in the geographical availability and service needs of behavioral health services in their region;

(c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;

32 (d) A commitment by applicants to serve persons who are publicly
33 funded and persons detained for involuntary commitment, as applicable
34 by facility type, under chapter 71.05 RCW;

35 (e) A commitment by the applicant to maintain and operate the 36 beds or facility for a time period commensurate to the state 37 investment, but for at least a 10-year period;

38 (f) The date upon which structural modifications or construction 39 would begin and the anticipated date of completion of the project;

1 (g) A detailed estimate of the costs associated with opening the 2 beds;

3 (h) A financial plan demonstrating the applicant's ability to 4 maintain and operate the facility; and

5 (i) The applicant's commitment to work with local courts and 6 prosecutors as applicable to ensure that prosecutors and courts in 7 the area served by the hospital or facility will be available to 8 conduct involuntary commitment hearings and proceedings under chapter 9 71.05 RCW.

10 (3) In awarding funding for projects in subsection (5) of this 11 section, the department, in consultation with the advisory group 12 established in subsection (1) of this section, must strive for 13 geographic distribution and to allocate funding based on population 14 and service needs of an area. The department must consider current 15 services available, anticipated services available based on projects 16 underway, and the service delivery needs of an area.

17 (4) The department must prioritize projects that increase18 capacity in unserved and underserved areas of the state.

(5) \$70,000,000 of the state building construction account-state 19 appropriation in this section is provided solely for competitive 20 21 community behavioral health grants to address regional needs and 22 noncompetitive closure prevention grants. Closure prevention grants must be awarded on a first-come, first-served basis. For competitive 23 24 regional needs grants, priority must be given to: Youth and adult bed 25 capacity with consideration given to gaps identified in the 2024 26 behavioral health capital grant facility funding report; and 27 facilities that serve specialized populations, including, but not limited to, services for individuals with traumatic brain injury, 28 29 dementia, and cooccurring complex needs of youth. Additional categories of facilities may be funded based on identified needs of a 30 region. Eligible facilities include, but are not limited to: 31

32 (a) Crisis relief centers and stabilization facilities that offer 33 access to mental health and substance use care for no more than 23 34 hours and 59 minutes per patient, at a time, and are not subject to 35 federal funding restrictions that apply to institutions of mental 36 diseases;

37 (b) Mental health peer respite centers that are not subject to 38 federal funding restrictions that apply to institutions of mental 39 diseases. No more than one mental health peer respite center should 40 be funded in each of the 10 regions;

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1 (c) Grants to community providers to increase long-term intensive 2 inpatient psychiatric treatment services and capacity for children 3 and minor youth including, but not limited to, services for substance 4 use disorder treatment, sexual assault and traumatic stress, anxiety, 5 or depression, and interventions for children exhibiting aggressive 6 or depressive behaviors in facilities that are not subject to federal 7 funding restrictions;

(d) Grants to community hospitals, freestanding evaluation and 8 treatment providers, or freestanding psychiatric hospitals to develop 9 capacity for beds to serve individuals on 90-day or 180-day civil 10 11 commitments as an alternative to treatment in the state hospitals. In 12 awarding this funding, the department must coordinate with the department of social and health services, the health care authority, 13 and the department of health and must only select facilities that 14 meet the following conditions: 15

16 (i) The funding must be used to increase capacity related to 17 serving individuals who will be transitioned from or diverted from 18 the state hospitals;

(ii) The facility is not subject to federal funding restrictionsthat apply to institutions of mental diseases;

21 (iii) The provider has submitted a proposal for operating the 22 facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;

30 (e) Enhanced adult residential care facilities for long-term 31 dementia placements discharged or diverted from the state psychiatric 32 hospitals and are not subject to federal funding restrictions that 33 apply to institutions of mental diseases;

(f) Facilities that provide substance use disorder intervention, assessment, and treatment services with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

39 (g) Facilities where behavioral health supportive services, such 40 as harm reduction and physical health services, are offered within Code Rev/CL:eab 16 H-2391.1/25 1 the same facility as behavioral health services and that are not 2 subject to federal funding restrictions that apply to institutions of 3 mental diseases.

(6) \$10,000,000 of the state building construction account—state 4 appropriation in this section is provided solely for one crisis 5 stabilization facility in the King county region consistent with the 6 7 settlement agreement in A.B., by and through Trueblood, et al., v. DSHS, et al., No. 15-35462, that is not subject to federal funding 8 restrictions that apply to institutions of mental disease. 9 In awarding this funding, the department must coordinate with the health 10 care authority and the King county behavioral health administrative 11 12 service organization and must only select a facility that has been 13 selected by King county's crisis care centers initiative as the 14 crisis care center for the south King county region.

15 (7) \$49,847,000 of the appropriation in this section is provided 16 solely for the following list of projects:

17	Broadway - Compass Health
18	Cascade Community Health
19	Healing Lodge of the Seven Nations \$5,050,000
20	ICHS Ron Chew Center \$3,050,000
21	Ituha Stabilization Facility
22	Poulsbo SUD Clinic
23	Skagit County Crisis Stabilization \$549,000
24	Sound Crisis Stabilization Facility \$3,050,000
25	Spokane Stabilization Center \$3,050,000
26	Trouves Health Care Behavioral Health Facility \$5,050,000
27	Yakama Detox Center

(9) During the 2025-2027 fiscal biennium, where the department has awarded a grant for the operation of a crisis diversion or stabilization facility located in Pierce county that is not subject to federal funding restrictions that apply to institutions of mental diseases, the department may amend the contract associated with the grant in order to authorize the facility to be used for any community development block grant national objective.

(10) The department shall notify all applicants that they may be required to have a construction review performed by the department of health.

38 (11) To accommodate the emergent need for behavioral health 39 services, the department and the department of health, in 1 collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited 2 process to assist grant applicants in meeting any applicable 3 regulatory requirements necessary to operate inpatient psychiatric 4 beds, freestanding evaluation and treatment facilities, enhanced 5 6 services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and 7 stabilization facilities. 8

(12) In contracts for grants authorized under this section, the 9 department must include provisions that require that the grantee or 10 11 successor hold the capital improvements for at least a 10-year 12 period. The provisions must require the facility to be used for behavioral health services, but may allow the facility to change 13 14 ownership or facility type during the commitment period. The department shall monitor the activities of recipients of grants under 15 16 this program to determine compliance with the terms and conditions 17 set forth in its contract.

18 (13) The department must provide a progress report to the 19 appropriate committees of the legislature by November 1, 2026. The 20 report must include:

21 (a) The total number of applications and amount of funding 22 requested;

(b) A list and description of the projects approved for funding
 including state funding, total project cost, services anticipated to
 be provided, bed capacity, and anticipated completion date;

26 (c) A statewide map of new capacity since 2018, including 27 projected bed capacity and opening dates;

(d) A status report of projects that received funding in prior
 funding rounds, including details about the project completion and
 the date the facility began providing services; and

31 (e) Recommendations for statutory language that would codify the 32 grant program on an ongoing basis including:

33

(i) Evaluation and prioritization criteria;

34 (ii) Monitoring and compliance requirements;

35 (iii) Preconstruction and technical assistance services; and

36 (iv) Data needed to determine the service needs by area of the 37 state.

38 (14) The department must coordinate with the health care 39 authority to submit capital budget requests to fund behavioral health 40 community capacity grants for the 2027-2029 biennial budget by the Code Rev/CL:eab 18 H-2391.1/25

due date established by the office of financial management. 1 Associated state budget operating costs must also be identified and 2 requested. 3

(15) The appropriation in this section is subject to the 4 provisions of section 8018 of this act. 5

6 Appropriation:

7	State Building Construction Account—State \$129,847,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$519,388,000
10	TOTAL

NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE 11

2025-27 Building for the Arts Grant Program (40000668) 12

The appropriation in this section is subject to the following 13 conditions and limitations: 14

15 (1) The appropriation is subject to the provisions of RCW 43.63A.750. 16

17 (2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have 18 19 been either expended, or firmly committed, or both, in an amount 20 sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this 21 22 appropriation. This requirement does not apply to projects where a 23 share of the appropriation is for design costs only.

24 (3) The appropriation is provided solely for the following list of projects: 25

26	American Urban Art & Graffiti Conservation Project \$105,000
27	Benaroya Hall Public Spaces Improvements - Phase 1 \$878,000
28	Cambodian Cultural Hall/Sala Thormaksaphea \$217,000
29	Centrum Artist Studios
30	Cherry Street Farm Cultural Arts Center and Lab \$153,000
31	CMT Theatrical Lighting System Renovation \$290,000
32	Columbia Dance Expansion
33	Energy Renovation Upgrade
34	Enhancing Visitor Experience: Security, Lighting and
35	Wayfinding S
36	Estelita's Freedom House and Cultural Center \$878,000
37	FCC Hall Renovation: Babaylan Performance & Gathering
38	Space
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1	Forest Trailhead Exhibit - Trailhead Pavilion \$878,000	
2	Historic Paramount Theatre: Security & Floor Systems	
3	Improvements	
4	Hy'shqe Labs	
5	ICSVPAC Box Office Lobby	
6	Keep Cool Campaign	
7	Key Capital Projects at Nonprofit Theater in Walla	
8	Walla	
9	KPC Capital Project	
10	Little Saigon Vietnamese Cultural & Economic	
11	Center	
12	Living Arts	
13	Main Campus Center Renovations	
14	Meyer Art Center	
15	Mini Mart City Park - New Facility	
16	Acquisition	
17	Museum of Glass Renovation - Phase 1 \$878,000	
18	Orcas Center Renovation - Phase 3 \$506,000	
19	Puyallup Tribe Of Indians	
20	Red Eagle Soaring	
21	Renovation of Whim W'Him Contemporary Dance	
22	Center	
23	Replacement and upgrade of Hot Shop Infrastructure and	
24	Key Capita	
25	Restoration of Historic Carriage House \$452,000	
26	Seattle Aquarium's Ocean Pavilion \$878,000	
27	Tacoma Little Theatre Lobby & Bathroom	
28	Renovations	
29	TAM Community Gallery and Visual Storage	
30	Project	
31	The Rhapsody Workshop at King Street Station \$200,000	
32	The Washington State Black Legacy Institute \$878,000	
33	Totem Star's New Home and Recording Studio at King Street	
34	Station	
35	Warehouse Theatre Upgrade	
36	Wenatchee Valley Museum and Cultural Center's Gallery	
37	Expansion	
38	(4) The state building construction account—state appropriation	
39	in this section is subject to the provisions of section 8018 of this	
40	act.	
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Appropriation: 1 2 State Building Construction Account—State. \$18,000,000 3 Prior Biennia (Expenditures)..... \$0 4 Future Biennia (Projected Costs).....\$72,000,000 5 \$90,000,000

NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE 6

7 2025-27 Building Communities Fund Program (40000669)

8 The appropriation in this section is subject to the following conditions and limitations: 9

10 The appropriation is subject to the provisions of RCW (1)11 43.63A.125.

12 (2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs has been 13 either expended or firmly committed, or both, in an amount sufficient 14 15 to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. 16 17 This requirement does not apply to projects where a share of the 18 appropriation is for design costs only.

19 (3) The appropriation in this section is provided solely for the 20 following list of projects:

Alatheia Capacity Building Project. \$595,000 21 22 23 Boys & Girls Clubs of Benton and Franklin Counties -2.4 25 Boys & Girls Clubs of Benton and Franklin Counties -26 \$350,000 27 28 Chelan Douglas Community Action Council. \$2,000,000 29 Chelan Douglas County Volunteer Attorney Services -30 \$300,000 \$450,000 31 32 Community Services at Pea Patch Lane. \$2,000,000 33 \$20,000 34 Expanded Community Resource Center and Food Bank. . . \$2,500,000 35 36 37 \$990,000 38 Healthy Aging and Wellness Center. \$2,000,000 H-2391.1/25

1	Hilltop Family Resource Center - The Cora Whitley Family
2	Center
3	Hoh Highlands Government Center \$2,000,000
4	HopesCloset
5	Housing Solutions Center Acquisition and
6	Renovation
7	IACS Kent Community Center
8	Inchelium Community Wellness Center \$2,500,000
9	Jefferson County Early Learning & Family Support
10	Center
11	Keep the Community Fed
12	Lopez Food Center
13	Market and Community Hub
14	Methow Valley Community Center Clean Air Refuge & Energy
15	Retrofit
16	Natural Resources Department Renovations Project \$100,000
17	New Puyallup Health Center
18	Place for Peace Capital Expansion Project \$540,000
19	Rainier Beach Family Empowerment Center \$2,000,000
20	Room for All Campaign
21	Salish Cultural and Recreation Community
22	Center
23	Skyway Resource Center Acquisition \$1,450,000
24	Somali Community & Cultural Innovation Hub \$2,500,000
25	Vancouver Family Resource Center \$1,228,000
26	Vashon Food Bank New Building \$1,300,000
27	Wenatchee Valley Cultural Center \$2,500,000
28	Youth Community Center
29	(4) The appropriation in this section is subject to the
30	provisions of section 8018 of this act.
31	Appropriation:
32	State Building Construction Account—State \$49,082,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$196,328,000
35	TOTAL\$245,410,000
36	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
37	2025-27 Energy Retrofits for Public Buildings Grants (40000670)

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) \$10,000,000 of the climate commitment account—state appropriation and \$1,000,000 of the state building construction 4 account-state appropriation in this section is provided solely for 5 6 grants to local governments, public higher education institutions, 7 school districts, tribal governments, and state agencies for facility 8 improvements and related projects that result in energy and 9 operational cost savings.

10 (a) At least 20 percent of each competitive grant round is 11 designated for awards to eligible projects in small cities or towns 12 with a population of 5,000 or fewer residents.

(b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

17 (c) The department must determine a minimum match ratio to 18 maximize the leverage of nonstate funds.

19 (2) \$5,000,000 of the state building construction account-state 20 appropriation in this section is provided solely for energy 21 efficiency and environmental performance improvements to minor works, 22 stand-alone, and emergency projects at facilities owned by state 23 agencies that repair or replace existing building systems and reduce 24 greenhouse gas emissions from state operations, including, but not 25 limited to, HVAC, lighting, insulation, windows, and other mechanical 26 systems. Eligibility for this funding is dependent on an analysis 27 using the office of financial management's life-cycle cost tool that 28 compares project design alternatives for initial and long-term cost-29 effectiveness. Assuming a reasonable return on investment, the 30 department shall provide grants in the amount required to improve the 31 project's energy efficiency compared to the original project request.

32 (3) The department shall develop metrics that indicate the 33 performance of energy efficiency efforts.

(4) If a grant is provided in subsection (1) or (2) of this
section to purchase heating devices or systems, the agency must,
whenever possible and most cost effective, select devices and systems
that do not use fossil fuels.

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1 (5) Grants provided in subsections (1) and (2) of this section to 2 state agencies are exempt from the match requirements in this 3 section.

4 (6) \$4,000,000 of the state building construction account—state
5 appropriation in this section is provided solely for the Seattle
6 Central College EcoDistrict project.

7 (7) The state building construction account—state appropriation 8 in this section is subject to the provisions of section 8018 of this 9 act.

10 Appropriation:

11	Climate Commitment Account—State	\$10,000,000
12	State Building Construction Account—State	\$10,000,000
13	Subtotal Appropriation	\$20,000,000
14	Prior Biennia (Expenditures)	
15	Future Biennia (Projected Costs)	\$80,000,000
16	TOTAL	¢100 000 000

17 <u>NEW SECTION.</u> Sec. 1017. FOR THE DEPARTMENT OF COMMERCE

18 2025-27 Weatherization Plus Health Grants (40000671)

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) \$5,000,000 of the state building construction account—state 21 appropriation in this section is provided solely for grants for the 22 23 Washington State University energy extension community energy 24 efficiency program (CEEP) to support homeowners, tenants, and small 25 business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through 26 27 training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is 28 the maximum amount the department may expend for this purpose. 29

30 (2) The department must, to the extent practicable, implement the 31 recommendations in the weatherization plus health 2022 report.

32 (3) If funding from these appropriations is used to purchase 33 heating devices or systems, the agency shall, whenever possible and 34 most cost effective, select devices and systems that do not use 35 fossil fuels.

36 (4) The department must:

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1 (a) Recruit community energy efficiency program sponsors that are 2 community-based organizations located in geographic areas of the 3 state that have not received funding for low-income weatherization 4 programs, targeting hard-to-reach market segments;

5 (b) Leverage funding from community energy efficiency program 6 sponsors in an amount greater than or equal to the amount provided by 7 the state through the weatherization program;

8 (c) Ensure that community energy efficiency program utility 9 sponsors work with nonprofit community-based organizations to deliver 10 community energy efficiency program services; and

(d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.

14 (5) The state building construction account—state appropriation 15 in this section is subject to the provisions of section 8018 of this 16 act.

17 Appropriation:

18	State Building Construction Account—State	\$10,000,000
19	Climate Commitment Account—State	\$25,000,000
20	Subtotal Appropriation	\$35,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$140,000,000
23	TOTAL	\$175,000,000

24 <u>NEW SECTION.</u> Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
 25 2025-27 Public Works Board (40000672)

The appropriations in this section are subject to the following conditions and limitations:

28 (1) \$10,000,000 of the state building construction account—state appropriation, \$90,000,000 of the state taxable building construction 29 30 account-state appropriation, and \$265,000,000 of the public works assistance account-state appropriation in this section are provided 31 32 solely for the public works board to award new or reimburse previously authorized grants and loans to local governments for 33 infrastructure projects in accordance with chapter 43.155 RCW. When 34 reimbursing projects that are awarded funding by the board under this 35 36 appropriation authority, the department and the board must first spend funding available from the state taxable building construction 37

account-state appropriation and the state building construction 1 account-state appropriation in this section. When the state building 2 construction account—state and state taxable building construction 3 account-state appropriations provided in this section are fully 4 5 spent, the department and the board may then award and reimburse 6 projects using up to \$265,000,000 from the public works assistance 7 account-state appropriation, but only to the extent that there is a sufficient balance in the public works assistance account-state to 8 support additional project awards and reimbursements. 9

10 (2) The state building construction account—state appropriation 11 and the state taxable building construction account—state 12 appropriation in this section are subject to the provisions of 13 section 8018 of this act.

14 Appropriation:

15	State Building Construction Account—State \$10,000,000
16	State Taxable Building Construction Account—
17	State\$90,000,000
18	Public Works Assistance Account—State \$265,000,000
19	Subtotal Appropriation \$365,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$1,460,000,000
22	TOTAL\$1,825,000,000

23 <u>NEW SECTION.</u> Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
 24 2025-27 Community EV Charging (40000673)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants for the development of community electric vehicle charging infrastructure.

30 (2) Funding provided in this section must be used for projects 31 that provide a benefit to the public through development, 32 demonstration, and deployment of clean energy technologies that save 33 energy and reduce energy costs, reduce harmful air emissions, or 34 increase energy independence for the state.

35 (3) Projects that receive funding under this section must be 36 implemented by, or include partners from, one or more of the 37 following: Local governments, federally recognized tribal

1 governments, or public and private electrical utilities that serve 2 retail customers in the state.

3 (4) Grant funding must be used for level two or higher charging 4 infrastructure and related costs including, but not limited to, 5 construction and site improvements. Projects may include a robust 6 public and private outreach plan that includes engaging with affected 7 parties in conjunction with the new electric vehicle infrastructure.

8 (5) The department must prioritize funding for projects in the 9 following order:

10 (a) Multifamily housing;

11 (b) Publicly available charging at any location;

12 (c) Schools and school districts;

13 (d) State and local government buildings and public hospitals; 14 and

15

(e) All other eligible projects.

16 (6) The department must coordinate with other electrification 17 programs, including projects developed by the department of transportation, to determine the most effective distribution of the 18 systems. The department must also collaborate with the interagency 19 electric vehicle coordinating council established in RCW 43.392.030 20 implement this section and must work to meet benchmarks 21 to 22 established in chapter 182, Laws of 2022.

23 (7)

(7) The department may:

(a) Provide information to applicants about available clean
energy tax credits and incentives, including elective pay, that may
be applicable to the project for which state funding is being sought;

(b) Inquire, as part of the application, which tax credits andincentives the applicant plans to seek for the project;

(c) Prioritize projects seeking any applicable clean energy tax
 credits and incentives when developing and applying competitive
 criteria for selecting recipients under this section; and

32 (d) Consider the availability of any federal tax credits or other 33 federal or nonfederal grants or incentives that the applicant may 34 benefit from in review of the application.

35 (8) Funding awards made under this section may not exceed 100 36 percent of the cost of the project.

(9) Up to three percent of the appropriation in this section isfor the department to administer the grant program.

(10) \$3,000,000 of the appropriation in this section is providedsolely for the Cowlitz MHD ZEV Depot in Longview.

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1 Appropriation:

2	Climate Commitment Account—State \$23,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$80,000,000
5	TOTAL

6 <u>NEW SECTION.</u> Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

7 2025-27 Connecting Housing to Infrastructure Program (40000675)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1)(a) The appropriation in this section is provided solely for 11 grants to local governments and public utility districts to defray 12 the cost of waiving a portion of or all of the fees normally applied 13 to developers for utility connection charges and related street 14 improvements related to new affordable housing projects for low- and 15 moderate-income households.

16 (b) Where applicable, the utility extension and related street 17 improvements must be consistent with the approved comprehensive plans under the growth management act and must be within the established 18 19 boundaries of the urban growth area as set forth in the approved 20 comprehensive plans. Street improvements are eligible if the 21 improvements are related directly to the utility extension or 22 adjacent to the connection and are new housing units being 23 constructed.

(c) Projects must be located within a jurisdiction that imposes a
sales and use tax under RCW 82.14.530(1)(a)(ii) or (b)(i)(B),
82.14.540, or 84.52.105.

27 (2) (a) \$30,000,000 of the state building construction account-28 state appropriation is provided solely for grants for system 29 development charges, utility improvements, and street improvements 30 with utility infrastructure for affordable housing associated 31 projects serving low-income households located within a city or 32 county with a population of 150,000 or fewer persons.

33 (b) \$5,000,000 of the state building construction account—state 34 appropriation in this section is provided for the department for 35 pilot grants for system development charges, utility improvements, 36 and street improvements associated with utility infrastructure for 37 affordable housing projects serving moderate-income households. The

pilot program must be offered in three counties located in the north central region of the state. The counties must share borders with one another, be located east of the crest of the Cascade mountains, and each have a population of 85,000 persons or fewer. By June 1, 2027, the department must submit a report to the office of financial management and to the appropriate committees of the legislature that:

7 (i) Summarizes the results of the pilot program, including an 8 analysis of the need for infrastructure assistance for local 9 governments to support the development of housing affordable to 10 moderate-income households, and the benefits to communities that may 11 result from increasing economic diversity in housing that is made 12 more affordable through infrastructure subsidies;

13 (ii) Describes the number and total dollar amount of application 14 requests and funding awards; and

15 (iii) Makes recommendations regarding continuation or expansion 16 of the pilot program and recommended future funding levels.

17 (3) To be eligible for funding under this section, an applicant 18 must demonstrate, at minimum:

(a) That affordable housing development will begin constructionwithin 24 months of the grant or loan award; and

(b) A strong probability of serving the original target group or
 income level for a period of at least 25 years.

23 (4) For purposes of this section, the following definitions 24 apply.

(a) "Affordable housing" means residential housing that requires
 payment of monthly housing costs, including utilities other than
 telephone, of no more than 30 percent of the household's income.

28 (b) "Low-income household" has the same meaning as in RCW 29 43.185A.010.

30 (c) "Moderate-income household" means: For purposes of the pilot 31 program authorized in this section, a single person, family, or 32 unrelated persons living together whose adjusted income is above 80 33 percent of the median household income adjusted for family size, for 34 the county where the affordable housing project is located, but less 35 than the state median income, as reported by the United States 36 department of housing and urban development.

37 (d) "System development charges" means charges for new utility 38 improvements.

39 (e) "Utility improvements" means drinking water, wastewater, or 40 stormwater utility improvements.

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1 (5) \$10,000,000 of the appropriation in this section is provided 2 solely for the Fort Lawton redevelopment project. The funding 3 provided in this subsection is not subject to the provisions of 4 subsection (3) of this section. The legislature intends to provide 5 funds in the amount of \$10,000,000 in the 2027-2029 fiscal biennium 6 to the Fort Lawton redevelopment project.

7 (6) The appropriation in this section is subject to the 8 provisions of section 8018 of this act.

9 Appropriation:

10	State Building Construction Account—State	\$100,000,000
11	Prior Biennia (Expenditures)	
12	Future Biennia (Projected Costs)	\$400,000,000
13	TOTAL	\$500,000,000

14 <u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE
 15 2025-27 Housing Trust Fund (40000677)

16 The appropriations in this section are subject to the following 17 conditions and limitations:

18 (1) \$133,000,000 of the state building construction account—state and \$402,000,000 of the state taxable building construction account-19 20 state appropriations are provided solely for the new construction, 21 acquisition, or acquisition and rehabilitation of affordable housing 22 projects that serve and benefit low-income and special needs 23 populations including, but not limited to, people with chronic mental 24 illness or behavioral health conditions, farmworkers, people who are 25 homeless, and people in need of permanent supportive housing. The 26 department shall strive to invest at least 20 percent of the 27 appropriation provided under this section with by and for 28 organizations, as defined by the office of equity.

(a) \$53,000,000 of the state building construction account—state and \$162,000,000 of the state taxable building construction account state appropriations are provided solely for multifamily rental housing projects.

33 (b) \$50,000,000 of the state taxable building construction 34 account—state appropriation is provided solely for affordable housing 35 projects that serve and benefit low-income people with developmental 36 or intellectual disabilities. The department must use a separate 37 application form and evaluation criteria for applications under this

1 subsection. The department must coordinate with the department of social and health services regarding any needed supportive services 2 3 and make efforts to enact the recommendations of the housing needs for individuals with intellectual and 4 study developmental disabilities, as provided in section 1068(6), chapter 332, Laws of 5 6 2021. The department must consider prioritizing funding under this subsection for housing that serves individuals who are exiting 7 residential habilitation centers or facilities. 8

9 (c) \$100,000,000 of the state taxable building construction 10 account—state appropriation is provided solely for permanent 11 supportive housing projects in accordance with the apple health and 12 homes rapid permanent supportive housing program created in RCW 13 43.330.187. Of the amounts provided in this subsection (1)(c), 14 \$4,250,000 is provided solely for the Maple Court Permanent 15 Supportive Housing project.

16 (d) \$30,000,000 of the state building construction account-state appropriation and \$45,000,000 of the state taxable building 17 construction account-state appropriation in this section are provided 18 19 solely for the development of homeownership projects affordable to 20 first-time low-income households. Projects serving homebuyers whose income is up to 80 percent of the area median income, adjusted for 21 22 household size for the county where the property is located are eligible to apply, except that projects located in rural areas of the 23 24 state, as defined by the department, serving homebuyers whose income 25 is up to 100 percent of the area median income, adjusted for 26 household size for the county where the property is located are eligible to apply. Eligible activities include, but are not limited 27 28 payment assistance, closing costs, acquisition, to, down 29 rehabilitation costs, and new construction. The department shall 30 strive to invest at least 20 percent of these funds with by and for organizations, as defined by the office of equity, and make efforts 31 32 to enact the recommendations of the homeownership disparities work group created in section 128(100), chapter 297, Laws of 2022. 33

Of the amounts provided in this subsection (1)(d), \$2,500,000 of the state building construction account—state appropriation is provided solely for the Orchard Gardens project.

37 (e) (i) (A) \$17,500,000 of the state taxable building construction 38 account—state appropriation is provided solely for the northwest 39 cooperative development center to provide subgrants for the

1 acquisition and preservation of mobile or manufactured home communities where at least 50 percent of the preserved homes are and 2 will remain occupied by low-income households. Funding provided under 3 this subsection (1)(e)(i) may be used for the purpose of avoiding 4 household displacement due to sale or other transactions and ensuring 5 6 preservation of housing affordability for low-income households for a minimum of 40 years and may be awarded only to eligible organizations 7 as defined in RCW 59.20.030. 8

9 (B) \$2,500,000 of the state taxable building construction account 10 —state appropriation is provided solely for the Bayside Housing 11 project.

12 (ii) \$10,000,000 of the state taxable building construction 13 account—state appropriation is provided solely for the northwest cooperative development center to provide subgrants to organizations 14 15 that are mobile home park cooperatives or manufactured housing 16 cooperatives, as those terms are defined in RCW 59.20.030, for improvements, repairs, and infrastructure upgrades to 17 critical promote the preservation of mobile or manufactured home communities 18 19 as affordable housing. The grantee must award subgrants based on 20 needs relating to health, safety, and cost for resident-owned manufactured housing community cooperatives in Washington. 21

\$10,000,000 of the state taxable building construction 22 (f) 23 account—state appropriation is provided solely for eligible 24 organizations under RCW 43.185A.040 to acquire, acquire and renovate, 25 or prepare real property for rapid conversion into permanent 26 supportive housing, transitional housing, indoor emergency housing, 27 tiny homes, or indoor emergency shelters, with a primary focus on serving people with extremely low-incomes who are experiencing 28 29 sheltered and unsheltered homelessness, including families with 30 children, unaccompanied youth and young people, older adults, and people with disabilities. Acquisitions completed with temporary 31 financing are eligible for funding provided in this section. The 32 33 department may approve funding only for projects that result in 34 increased shelter or housing capacity for extremely low-income people and households. In awarding funding pursuant to this subsection 35 36 (1)(f), the department shall prioritize the acquisition of 37 multifamily housing units and housing projects that rapidly move people experiencing sheltered or unsheltered homelessness 38 into 39 housing, including, but not limited to, individuals living in

1 unsanctioned encampments, the public rights-of-way, or other public 2 spaces. Amounts provided in this subsection (1)(f) may not be used 3 for operating or maintenance costs, supportive services, or debt 4 service.

5 (g) \$50,000,000 of the state building construction account—state 6 appropriation is provided solely for affordable housing preservation 7 projects, which may include, but are not limited to:

Projects preserving and extending the affordability 8 (i) commitment period for projects in the housing trust fund portfolio. 9 10 funds may be provided for major building The improvements, preservation, and system replacements, necessary for the existing 11 12 housing trust fund portfolio to maintain its long-term viability. The 13 department must require a capital needs assessment be provided before 14 contract execution. Funds may not be used to add or expand the capacity of the property. When allocating funds, the department must 15 prioritize buildings that are older than 15 years and that serve very 16 low-income and extremely low-income populations. 17

(ii) Projects preserving affordable multifamily housing at risk 18 of losing its affordability due to expiration of use restrictions 19 that otherwise require affordability including, but not limited to, 20 21 United States department of agriculture funded multifamily housing. 22 The department must prioritize projects that satisfy the goal of long-term preservation of Washington's affordable multifamily housing 23 stock, particularly in rural areas of the state. Funds may be used 24 for acquisition or for acquisition and rehabilitation of properties 25 to preserve the affordable housing units beyond their existing use 26 27 restrictions and place them in Washington's housing trust fund portfolio for a minimum of 40 years. If a capital needs assessment is 28 29 required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing 30 31 these funds.

(iii) The funding provided under this subsection (g) is notsubject to the 60-day application period in RCW 43.185A.150.

(h) \$5,000,000 of the state taxable building construction account —state appropriation in this section is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. The department shall prioritize funding of projects to areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for projects that address health and safety.

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1 (i) The department shall strive to invest at least 10 percent of the appropriations provided under (a) and (d) of this subsection (1) 2 for either affordable multifamily rental housing or homeownership 3 projects, or both, benefiting low-income households in federally 4 recognized Indian tribes in the state of Washington. The department 5 6 must conduct a separate application process and use separate evaluation criteria to solicit tribal housing projects and prioritize 7 projects to tribal communities of highest need. 8

(2) \$3,000,000 of the state building construction account—state 9 10 appropriation is provided solely for the department to provide preconstruction and technical assistance awards in accordance with 11 12 RCW 43.185A.170. By January 1, 2027, the department must provide the 13 governor and the appropriate committees of the legislature with a 14 progress report for entities receiving awards made under this subsection (2). The progress report must list which entities applied 15 for, and were successful in securing, additional financing for the 16 17 construction or preservation of affordable housing.

18 (3) \$5,000,000 of the state building construction account-state 19 appropriation in this section is provided solely for affordable 20 housing urgent repair grants to be provided on an ongoing basis. Funding is not subject to the 60-day notification requirement in RCW 21 22 43.185A.150. The funding may be provided to address nonrecurring 23 repair projects including repair of units or buildings, abatement of potentially hazardous materials, and safety-related structural 24 improvements of affordable housing. Each repair grant award may not 25 26 exceed \$200,000 per award. However, the department may not limit the 27 number of awards or amount received per organization.

28 (a) For purposes of this subsection (3), "affordable housing" 29 means:

30 (i) Permanent supportive housing as defined in RCW 36.70A.030; 31 and

32 (ii) Multifamily affordable housing projects in the housing trust 33 fund portfolio.

34 (b) If the department receives application requests that exceed 35 the appropriation level in this subsection (3), the department must 36 prioritize projects under (a)(i) of this subsection (3).

37 (4) \$57,738,000 of the state taxable building construction 38 account—state appropriation is provided for the following list of 39 projects:

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1	315 W 9th Seniors	\$1,500,000
2		\$2,050,000
3	American Legion Veteran Housing and Resource Center	
4		\$5,050,000
5	Bryant Manor Redevelopment	\$3,000,000
6	City of Port Angeles Multifamily Housing Pipeline	\$2,050,000
7		\$1,750,000
8	Homestead Community Land Trust	\$8,050,000
9	Hummingbird Village Site Acquisition and Capital	
10	Development	\$3,050,000
11	Kulshan View	\$443,000
12	Lincoln Street Studios	\$4,050,000
13	Montgomery Housing South Yakima Senior Housing	\$2,050,000
14	SPS Habitat Boulevard Affordable Homeownership Net Zero	\$5,050,000
15	St. Vincent de Paul Star of Hope	\$1,545,000
16	Thrive Center Tacoma	\$2,050,000
17	University of Washington Sunbreak Tower	
18	Affordable Housing	\$8,050,000
19	WELD Seattle Recovery Housing	\$2,050,000
20	YWCA North Central Washington	\$5,000,000
21	(5) \$4,500,000 of the state building construction acco	ount-state

22 appropriation is provided solely for Mary's Place Emergency Family 23 Shelter.

(6) The department must strive to allocate all of the amounts 24 25 appropriated in subsections (1) through (3) of this section within 26 the 2025-2027 fiscal biennium in the manner prescribed in each 27 subsection. However, if upon review of applications the department 28 determines there are not adequate suitable projects in a category, 29 department may allocate funds to other affordable housing the 30 projects serving other low-income and special needs populations, 31 provided those projects are located in an area with an identified 32 need for the type of housing proposed.

33 Appropriation:

34	State Building Cor	nstruction Account—State.		\$145,500,0	000
35	State Taxable Buil	lding Construction Account-	_		
36	State			\$459,738,0	000
37	Subtotal Appro	opriation		\$605,238,0	000
38	Prior Biennia (Exp	penditures)			\$0
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1	Future Biennia (Projected Costs)	 \$2,420,952,000
2	TOTAL	 \$3,026,190,000

3 <u>NEW SECTION.</u> Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

4 2025-27 Clean Energy Fund Program (40000679)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) \$26,000,000 of the state building construction account-state appropriation in this section is provided solely for competitive 8 9 grants to eligible entities for predevelopment, design, and construction of projects that provide a public benefit through 10 11 research, development, demonstration, or deployment of clean energy 12 technologies that save energy and reduce energy costs, reduce harmful 13 increase energy independence for the state. air emissions, or 14 Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes. 15

16 (2) Entities eligible for grant funding under this section 17 include local governments, federally recognized tribal governments 18 and tribes' contracted service providers, public and private 19 utilities that serve retail customers in the state, for-profit 20 entities, research institutions, nonprofit organizations, and state 21 agencies.

(3) To be eligible, a project must be consistent with the state energy strategy adopted under chapter 43.21F RCW and policies under chapter 19.405 RCW. To the extent practicable, the department must prioritize projects that build upon Washington's strengths in aerospace, maritime, information and communications technology, grid modernization, advanced materials, and decarbonizing the built environment.

(4) The department must invite stakeholders to participate in the design and implementation of grant programs funded under this section. The department must consider equity and environmental justice when developing the program structure and opportunities for applicant participation.

34 (5) When soliciting and evaluating proposals, awarding contracts,35 and monitoring projects under this section, the department must:

36 (a) Ensure that competitive processes, rather than sole source37 contracting processes, are used to select all projects;

1 (b) Ensure that a public benefit results from the use of public 2 funds through due diligence and monitoring of contracted projects, 3 including ensuring compliance with all applicable laws related to the 4 project selection process, project monitoring, and contracting; and

5 (c) Prioritize projects for funding that leverage the greatest 6 amount of matching funds, such as local levy funding.

7

(6) (a) The department must require project applicants to:

8 (i) Disclose all sources of public funding invested in a project;9 and

(ii) Identify by name any former or current state of Washington employees employed by the applicant or its governing body in the 24 months preceding the application submittal. The identification must include the person's separation date and job title or position held. If the department determines that a conflict of interest or other violation of chapter 42.52 RCW exists, the application must be disqualified from further consideration.

(b) If, after a grant has been awarded, the department finds that a grantee has violated chapter 42.52 RCW, either in procuring or performing under the grant, the department in its sole discretion may terminate the grant funding by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

(7) The department must specify the requirements in subsections
(5) and (6) of this section in funding contracts entered into by the
department under this section.

26 (8) \$5,000,000 of the state building construction account—state 27 appropriation in this section is provided solely for grants to tribes for clean energy development projects. Eligible uses of grant funding 28 29 planning, predesign, design, construction, project include predevelopment, and deployment of clean energy projects 30 that 31 contribute to achieving the state's greenhouse gas emissions 32 reduction goals and related policies. The department must collaborate with tribes in the design and development of this grant program. 33

(9) \$4,000,000 of the climate commitment account—state appropriation in this section is provided solely for the Pacific Northwest national laboratory test bed. The appropriation in this subsection is contingent upon the receipt of federal funding in sufficient amounts to complete the project.

1 (10) The state building construction account—state appropriation 2 in this section is subject to the provisions of section 8018 of this 3 act.

4 Appropriation:

5	State Building Construction Account—State	\$31,000,000
6	Climate Commitment Account—State	\$4,000,000
7	Subtotal Appropriation	\$35,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$140,000,000
10	TOTAL	\$175,000,000

11 <u>NEW SECTION.</u> Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
 12 2025-27 Communities of Concern (40000680)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

15 (1) The department may not expend the appropriation in this 16 section unless and until the nonstate share of project costs have 17 been either expended or firmly committed, or both, in an amount 18 sufficient to complete the project or a distinct phase of the project 19 that is useable to the public for the purpose intended by the 20 legislature. This requirement does not apply to projects where a 21 share of the appropriation is for design costs only.

(2) Before receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards under chapter
 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only and 32 may not be advanced under any circumstances.

33 (5) In contracts for grants authorized under this section, the 34 department shall include provisions that require that capital 35 improvements be held by the grantee for a specified period of time 36 appropriate to the amount of the grant and that facilities be used 37 for the express purpose of the grant. If the grantee is found to be

1 out of compliance with provisions of the contract, the grantee shall 2 repay to the state general fund the principal amount of the grant 3 plus interest calculated at the rate of interest on state of 4 Washington general obligation bonds issued most closely to the date 5 of authorization of the grant.

6 (6) Projects funded in this section, including those that are 7 owned and operated by nonprofit organizations, are generally required 8 to pay state prevailing wages.

9 (7) The department must comply with the requirements set forth in 10 executive order 21-02 and must consult with the department of 11 archaeology and historic preservation and affected tribes on the 12 potential effects of these projects on cultural resources and 13 historic properties. Consultation with the department of archaeology 14 and historic preservation and affected tribes must be initiated 15 before project funds are made available.

16 (8) The appropriation in this section is provided solely for the 17 following list of projects:

Skagit Farmworker Led Community Farm project. \$750,000 18 Intramuros Village and Cultural Community Center. . . \$3,271,000 19 20 (9) In future budget cycles, it is the intent of the legislature to appropriate grant funds, for the purposes provided in this 21 section, through other ongoing state capital budget grant programs 22 such as the regional approaches or community participatory budgeting 23 24 programs through the department of commerce. Past and prospective 25 program applicants are encouraged to apply for funding through those 26 programs.

27 (10) The appropriation in this section is subject to the 28 provisions of section 8018 of this act.

29 Appropriation:

30	State Building Construction Account—State \$4,021,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)
33	TOTAL\$4,021,000

34 <u>NEW SECTION.</u> Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

35 2025-27 Solar and Energy Storage Grants (40000682)

36 The appropriations in this section are subject to the following 37 conditions and limitations:

1 (1) \$15,000,000 of the climate commitment account-state 2 appropriation and \$5,000,000 of the state building construction 3 account-state appropriation in this section are provided for grants 4 to increase the deployment of distributed solar and battery energy storage systems to enhance grid resilience, provide backup power for 5 critical needs, and reduce energy costs. Projects may be solar energy 6 7 systems, battery energy storage, or solar paired with battery energy storage. Funding may also be used to enable electric utility demand 8 9 response programs that include customer-sited solar and battery energy storage systems. Eligible uses of the amounts provided in this 10 11 section include, but are not limited to, planning and predevelopment 12 work with communities.

13 (2) Entities eligible for grant funding under this section 14 include public higher education institutions, school districts, 15 tribal governments and tribal entities, state and local governments, 16 nonprofit organizations, and entities participating in federally 17 funded solar programs administered by the department.

18 (3)(a) For energy storage projects, the department must 19 prioritize facilities that serve community members during power 20 outages or provide critical infrastructure; and

21 (b) Are grid-connected.

22 (4) The department may:

(a) Provide information to applicants about available clean
 energy tax credits and incentives, including elective pay, that may
 be applicable to the project for which state funding is being sought;

(b) Inquire, as part of the application, which tax credits andincentives the applicant plans to seek for the project;

(c) Prioritize projects seeking any applicable clean energy tax
 credits and incentives when developing and applying competitive
 criteria for selecting recipients under this section; and

31 (d) Consider the availability of any federal tax credits or other 32 federal or nonfederal grants or incentives that the applicant may 33 benefit from in review of the application.

34 (5) Funding awards made under this section may not exceed 10035 percent of the cost of the project.

36 (6) \$650,000 of the state building construction account—state
 37 appropriation in this section is provided solely for the Northshore
 38 Senior Center Battery Storage project.

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(7) The state building construction account-state appropriation 1 2 in this section is subject to the provisions of section 8018 of this 3 act. 4 Appropriation: 5 State Building Construction Account—State. \$5,650,000 6 7 8 \$0 9 Future Biennia (Projected Costs).... \$82,600,000 10 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE 11 12 2025-27 Clean Buildings Performance Grants (40000683) 13 Appropriation: 14 15 \$0 16 Future Biennia (Projected Costs).... \$20,000,000 17 TOTAL.....\$25,000,000 18 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE 2025-27 Low-Income Home Rehabilitation Grant Program (40000684) 19 20 The appropriation in this section is subject to the following 21 conditions and limitations: The appropriation in this section is 22 subject to the provisions of section 8018 of this act. 23 Appropriation: 24 State Building Construction Account—State. \$5,000,000 25 Prior Biennia (Expenditures)....\$0 26 Future Biennia (Projected Costs).... \$20,000,000 27 28 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE 29 2026 Local and Community Projects (40000709) The appropriations in this section are subject to the following 30 31 conditions and limitations: 32 (1) Except as provided for under subsection (12) of this section, 33 the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either 34 Code Rev/CL:eab 41 H-2391.1/25

expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

6 (2) Before receiving funds, project recipients must demonstrate 7 that the project site is under control for a minimum of 10 years, 8 either through ownership or a long-term lease. This requirement does 9 not apply to appropriations for preconstruction activities or 10 appropriations in which the sole purpose is to purchase real property 11 that does not include a construction or renovation component.

12 (3) Projects funded in this section may be required to comply 13 with Washington's high performance building standards under chapter 14 39.35D RCW.

15 (4) Project funds are available on a reimbursement basis only and 16 may not be advanced under any circumstances.

17 (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital 18 improvements be held by the grantee for a specified period of time 19 appropriate to the amount of the grant and that facilities be used 20 21 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 22 repay to the state general fund the principal amount of the grant 23 plus interest calculated at the rate of interest on state of 24 25 Washington general obligation bonds issued most closely to the date of authorization of the grant. 26

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

30 (7) The department must comply with the requirements set forth in 31 executive order 21-02 and must consult with the department of 32 archaeology and historic preservation and affected tribes on the 33 potential effects of these projects on cultural resources and 34 historic properties. Consultation with the department of archaeology 35 and historic preservation and affected tribes must be initiated 36 before project funds are made available.

37 (8) The state building construction account—state appropriation 38 in this section is provided solely for the following list of 39 projects:

1	196th/Scriber Creek Control Structure Removal \$500,000
2	23rd & Cherry Renovation/Construction \$1,236,000
3	4th St NW Stormwater Improvement Project
4	Accessibility Renovations for Community Homes \$155,000
5	Adams County Fire Protection District 6 Fire Hall \$418,000
6	Airlift Northwest Hangar. Southernolity Southernolity <thsouthernolity< th=""> <</thsouthernolity<>
8 7	Airway Heights Public Safety Campus
8	Alatheia Building Project.
9	Alliance Place. \$500,000
10	Allyn Community Hub. \$72,000
11	Anacortes Early Learning Center - Whitney Campus \$42,000
12	Anderson Is. Emergency Communications System \$8,000
13	
13	
15	Arlington Boys & Girls Club Fire Safety \$200,000
16	ASHHO Cultural Community Center
17	Asia Pacific Cultural Center
18	Astria Toppenish Hospital Roof Replacement \$567,000
19	Auburn Ave Theater Rebuild
20	Ballard Boys & Girls Club Security Fence & Lights \$80,000
21	Battle Ground Downtown Revitalization Design \$515,000
22	Baw Faw Grange
23	Bayview Trail Lake Stevens
24	Bayview Trail Marysville
25	Beerbower Park
26	Bellevue Downtown Integration \$250,000
27	Bellevue Family YMCA and Housing \$250,000
28	Bellingham Central Library Interior Renovation \$1,030,000
29	Benston Hall Kitchen and Septic Renovation \$175,000
30	Benton REA's Wildfire Resilience Project \$1,000,000
31	BGC Roof & HVAC Project
32	Boat Yard Expansion Project \$500,000
33	Boys & Girls Clubs of Benton and Franklin Counties
34	Prosser
35	Bremerton Masonic Temple Kitchen Renovation \$247,000
36	Brier Park Bathroom Rebuild
37	Camano Island Legion Veterans Comprehensive Health
38	Initiative
39	Camas Washougal Firefighters Safety Equipment \$155,000

Camp Thunderbird (Summit Lake Outdoor School) Water

-	camp indiderbitd (bunnit hake odtdoor benoor) water	
2	System\$525,000)
3	Capitol Theatre Capital Improvements \$100,000)
4	Cashmere Branch Library ADA (Cashmere) \$33,000)
5	Castle Rock Impound/Storage Facility \$370,000)
6	CAYA Center Predevelopment)
7	Center Senior Living Assisted Living Housing \$395,000)
8	Central Washington Fair Barns \$400,000)
9	Cham Community Center)
10	Chehalis Recreation Park)
11	Chelan Co. Emergency Management Facility \$500,000)
12	Chelan Eagles)
13	Chief Leschi Park)
14	City of Elma HVAC Replacement Project \$206,000)
15	City of Lakewood - Edgewater Park Improvement	
16	Project)
17	City of Langley City Hall Solar Plus Storage \$257,000)
18	City of Sunnyside Downtown Gazebo Rebuild \$257,000)
19	City of Sunnyside: Community Pool \$515,000)
20	City of Sunnyside: Tina Knoth Park Soccer Field	
21	Development)
22	City of Tukwila HVAC Replacement \$773,000)
23	Civic Center Renovation)
24	Clallam EOC)
25	Clark County Public Safety)
26	Cle Elum Boys & Girls Club Clubhouse \$103,000)
27	Clymer Museum Elevator And ADA Upgrades \$230,000)
28	Collins Grange #893)
29	Columbia Park East Boat Launch Replacement \$750,000)
30	Community Center Entryway Improvements \$103,000)
31	Community Center HVAC)
32	Community Library Building Project \$400,000)
33	Community Roots Mill Plain Housing Project \$1,000,000)
34	Community Wildlife Readiness-Simcoe Mountains \$26,000)
35	Completion of New Fire Station - Franklin County	
36	Fire)
37	Coulee City Rodeo Grounds Improvements \$464,000)
38	Coupeville BGC Gymnasium Project)
39	Creating A More Accessible State Arboretum \$900,000)
40	Crescent Grange)
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1	Critical Equipment, Research, and Rearing Capacity \$1,718,000
2	Culinary Upgrade To Battle Ground Public Schools \$278,000
3	Darrington Wood Innovation and Education Center \$145,000
4	Daybreak Star Infrastructure Project \$600,000
5	DeMolay Sandspit Park Improvements
6	Des Moines Marina Steps
7	Distribution System Enhancements
8	Dry Creek Grange
9	Dundee Hill Community Homes
10	East Adams Rural Healthcare: Central Monitoring
11	System\$232,000
12	East Wenatchee City Hall
13	Eastside Terrace Club Kitchen Renovation \$74,000
14	Eatonville Community Stadium & Lighting \$800,000
15	ED Safer Rooms
16	Edgewood Grange
17	Edmonds Food Bank
18	Edwin Pratt Memorial Park
19	El Centro de la Raza Mercado Project \$1,030,000
20	Elks Park Little League Fields Renovations \$103,000
21	Emergency Fueling Station
22	Emergency Power Generators Yakima County Fire
23	District 12
24	Energy-Efficient Lighting Upgrade \$26,000
25	Enumclaw LED Lighting
26	Everett Boys & Girls Club Kitchen Renovation Project \$309,000
27	Excelsior Wellness Site Infrastructure Project \$915,000
28	Expanded Facility for South Kitsap Helpline \$263,000
29	FareStart Barista & Customer Service Job Training
30	Class
31	FEMA Omak Floodplain Impact Pre-design \$515,000
32	Ferndale Library and Campus EV and Solar Initiative \$515,000
33	Fishing Pier at Spanaway Lake
34	Five Mile Prairie Grange
35	Float Our Future
36	Food Distribution and Storage Improvements \$341,000
37	Foss Waterway Commercial Pump Out \$103,000
38	Freedom Center
39	Friends of Lopez Island Pool \$523,000
40	Frontier Park - Goat Barns
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1	-		\$67 , 000
2	1 5	coration Project	\$515 , 000
3	5 1		\$1,030,000
4	1 5		
5			\$618,000
6	Grandview Police Center		\$550,000
7	Grandview Splash Pad		\$108,000
8	Grant County Animal Outread	h Shelter Building	\$256 , 000
9	Grid-Scale Coordination for	WA	\$700 , 000
10	Habitat for Humanity Site A	Acquisition	\$300,000
11	Handicap Ramp and ADA Bathr	coom Additions	\$182,000
12	Haynie Grange Facilities Mc	dernization Project	\$170,000
13	Healing Headquarters: A Cam	paign for Rebuilding	
14	Hope		\$250,000
15	Heating Vitalization and Co	ollying System	\$177,000
16	Heritage Heights Remodel Ph	ase 4 Generator	\$258 , 000
17	Historic Museum Restoration	& Preservation Project	\$150 , 000
18	Historic Slavonian Hall		\$515 , 000
19	Historic Theatre Restoration	on	\$377 , 000
20	Hopkins Ditch ESA ITP Appli	cation Grant	\$52 , 000
21	Hotel Lincoln Historic Rest	coration Project	\$250,000
22	Improvements to Low-Income	Child Care Center	\$225,000
23	Inland Grange		\$98,000
24			\$1,030,000
25	Interurban Trail Connection	- Milton to Edgewood	\$779 , 000
26	Issaquah Bomb Cyclone Recov	·ery	\$1,400,000
27		-	
28		Trail	
29			
30		& Doors	
31	_	atment Modernization	
32	-	ity Improvements	
33	-	Conservation Center	
34			
35	1 5		\$618,000
36			\$400,000
37			\$335,000
38		er Gymnasium Project	
39			,
40			\$1,097.000
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1	Lake City Community Mural Project \$23,000
2	Lake Forest Park, Lakefront Park
3	Lake Gardner Regional Park Dock
4	Lake Stevens Library
5	Latino Civic Alliance Workforce Training & Small Business
6	Hub
7	LeMay Grit City Robotics Center
8	Lions Park Community Center.
9	Longview Library Elevator Repairs
10	Lopez Island Food Center.
11	Lummi Island Grange
12	Lynnwood Public Facilities District Convention
13	-
13 14	
14 15	
15	
10 17	
	Matlock Grange Hall Structural And Safety
18	Improvements
19	McKinney Center HVAC System
20	MDC Capital Improvement
21	Meeker Street Project
22	Meridian Grange
23	Meridian Habitat Park Community Nature Center \$919,000
24	Mid-Columbia Children's Museum
25	Mill Creek Boys & Girls Club
26	Mission Avenue Frontage Improvements \$1,030,000
27	MLK Jr. Community Center Renovation & Expansion \$927,000
28	Molson Grange #1069
29	Monroe Rotary Field Turf Replacement \$360,000
30	Mossyrock Grange
31	Mother Earth Farms
32	Mountlake Terrace Library Resiliency Upgrades \$500,000
33	Mt Spokane - ADA Improvements & Asbestos Abatement \$700,000
34	Mt. View Pressure Zone Reservoir \$515,000
35	Multi-Purpose Building Pole Structure \$206,000
36	MultiCare Spokane Internal Medicine Residency
37	Program
38	Multicultural Resilience Center \$1,545,000
39	Municipal Services Facility Backup Power Generator \$309,000
40	Muslim Association of Puget Sound \$2,500,000
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1	NAAM Expansion
2	New Community Recreation Center, Sauk-Suiattle Indian \$515,000
3	Newman Lake Revitalization
4	NF Skykomish River Valley: Emergency Response \$1,000,000
5	Nisqually Vocational Education & EOC Training \$4,050,000
6	Nooksack Water Adjudication Facility Needs \$1,250,000
7	Nordic Cottages
8	North Bellingham Grange #201
9	North Mason Electrical Capacity & Reliability \$1,000,000
10	North Sound Public Safety Training Facility \$250,000
11	Northeast PDA Housing & Childcare \$350,000
12	Northern State Hospital Historic Cemetery Improve \$175,000
13	Northwest Kidney Centers Burien Pharmacy Relocation \$79,000
14	Northwest Maritime Vessel Design and Feasibility \$463,000
15	Ocean Shores Food Bank Relocation Project \$283,000
16	Old Swim Hole ADA Ramp
17	Othello Rodeo Bleachers
18	Outdoors for All Foundation
19	Pacific Bonsai Museum Renovations \$766,000
20	Parkland Community Center
21	Partners INW Resource Center
22	Pea Patch Community Campus
23	Peck Community Sports Park Expansion \$1,030,000
24	Peninsula Community Health - Bainbridge Island \$556,000
25	Peninsula Health - Community Kitchen \$625,000
26	Perry Tech for Clean Energy Jobs \$5,050,000
27	Peter Kirk Pool
28	Pierce Center for Arts & Technology \$1,030,000
29	Pierce County Health Care Workforce Investment \$2,050,000
30	Pioneer Memorial Park Path Accessible to All \$142,000
31	Pioneer Street Slope Stabilization and Slide
32	Alleviation
33	Plante's Ferry Sports Complex
34	Point Hudson Energy Efficiency Improvement Project \$309,000
35	Port Angeles Marine Discovery Center \$1,030,000
36	Port Angeles Waterfront Center \$2,000,000
37	Port of Edmonds Mid-Marina Breakwater Repair \$412,000
38	Port of Hoodsport's Public Dock
39	Port of Skagit Agricultural Innovation Center \$515,000
40	Port of Vancouver
10	
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1	Port Orchard Downtown Re-Construction \$1,000,000
2	Portland Avenue Park Sprayground
3	Preserving Washington's Oldest Locomotive \$103,000
4	Puyallup Avenue Flood Reduction Project \$1,030,000
5	Rainier Beach Action Coalition FIC P1 \$326,000
6	Rainier Valley Food Bank \$1,030,000
7	Rasor Road Water Main
8	Recreation Accessibility Improvements Kamiakin MS \$515,000
9	Redmond Asbestos Cement Pipe Replacement \$1,000,000
10	Redmond Intercultural City Services Center \$636,000
11	Regional Animal Shelter and Control Facility \$1,000,000
12	Regional Meat Processing Infrastructure \$250,000
13	Remy Park
14	Renton Legacy Square Project \$1,545,000
15	Rimrock Grange
16	Rise Up Academy
17	Road 80 Neighborhood Park
18	Romance Hill Booster
19	Roof Repair & Replacement Project \$187,000
20	Roy City Park
21	Rural Access to Care & Social Connections \$3,138,000
22	S. LK. Stevens Grange
23	Sail Sand Point
24	SAM Building Automation System Replacement \$280,000
25	Samish Nation - Summit Park Building \$206,000
26	Samish Valley Grange #926\$54,000
27	Sammamish Bomb Cyclone Recovery
28	Save the Tokeland Hotel - Critical System Upgrades \$261,000
29	Scargo-Lewiston Permanent Supportive Housing \$1,030,000
30	Scott Hill Park & Sports Complex of Woodland \$45,000
31	Seaport Landing Building Demolition
32	Seattle International Public Market
33	Security and Visibility for EYFO
34	Security Gate & Fence at Smilow Rainier Vista Boys
35	& Girl
36	Sheffield Trail.
36 37	
	Shore Aquatic Center Child Care Expansion Project \$773,000
38	Short-Term Lodging Facility - Cancer Patients \$1,545,000
39	Sinto Senior Activity Ctr Cafe Floor
40	Sinto Senior Activity Ctr LED Lighting \$4,000
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1	Skagit County RFA Apparatus Communications \$505,00	0
2	Skagit Valley Grange #620	0
3	Skamania County Courthouse Rehabilitation \$515,00	0
4	Ski Park Bridge	0
5	Skokomish Grange #379 - Stem Wall Repair \$103,00	0
6	Skyline Health Critical Hospital Infrastructure \$1,000,00	0
7	Snohomish CD's Natural Resource Center \$500,00	0
8	Snohomish Public Safety & City Services Campus \$1,000,00	0
9	South Bay Grange	0
10	South Beach Regional Fire Authority Generator \$144,00	0
11	South Tacoma Fire Station	0
12	Southwest Washington Dance Center Facility	
13	Improvements	0
14	Southwest Washington Fairgrounds 4-H Barn \$767,00	0
15	Spokane PD/CJTC BLEA Training Center \$750,00	0
16	Spokane Valley Heritage Museum \$206,00	0
17	Spokane Valley Sport Courts	0
18	Spring Hill Grange	0
19	Springdale Frontier Days Rodeo Grounds \$67,00	0
20	Stanwood Police Station	0
21	Starfire Commons	0
22	Steilacoom Tribal Cultural Center and Museum \$309,00	0
23	Steilacoom-Pierce County NetZero Resiliency Center \$1,133,00	0
24	Sultan BGC Gymnasium Restroom Project \$155,00	0
25	Sultan Osprey Park Sports Field Expansion \$798,00	0
26	Suyematsu Farm Preservation	0
27	Tacoma Historical Society	0
28	Tacoma Urban Performing Arts Center \$1,622,00	0
29	Tahoma SD Playground Accessibility \$378,00	0
30	Tasveer Film Arts Center	0
31	Terminal 4 Expansion & Redevelopment Project \$3,500,00	0
32	The Nyholm Windmill Relocation and Restoration \$118,00	0
33	The Pickford Theater on Grand \$237,00	0
34	The Willows	0
35	Thurston County Medical Equipment Bank \$103,00	0
36	Toppenish Police Station & City Services \$515,00	0
37	Trent Elementary Community Upgrades \$225,00	0
38	Tukwila Health & Wellness Center Project \$1,030,00	0
39	TYT Feasibility Study and Site Preparation \$62,00	0
40	Uplift Northwest Training Center & HQ Remodel \$1,030,00	0
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1	Upper Kittitas County Community Recreation Center \$155,000
2	Upper Yakima River Spring Chinook Supplementation \$305,000
3	Vashon Community Pool. \$70,000
4	Veterans Memorial Park. \$618,000
5	Voice of Vashon Digital Renovation Project \$167,000
6	Wagner Performing Arts Center Restrooms
7	Wahkiakum Community Learning Center
, 8	Walla Walla County Fairgrounds Grandstand Renovation \$25,000
9	Walla Walla Interpretive Signage
10	Waller Grange. \$84,000
11	Wallingford Boys and Girls Club
12	Wapato Lions Park Youth Soccer Field Improvements \$80,000
13	Washington Poison Center
14	Washington State Horse Park Facilities Expansion \$375,000
15	Washougal Community Library Building Project \$1,818,000
16	Wastewater Treatment Facility
17	Water Reservoir Mixer
18	Water Resilience and Efficiency Project \$3,000,000
19	Water System Improvements.
20	Waterfront Pedestrian Safety & Accessibility \$1,500,000
21	Wellness House Yakima
22	West Mason Fire Headquarters Modernization \$515,000
23	West Wall of Key Peninsula Civic Center \$103,000
24	Western Skamania County Public Safety Complex \$940,000
25	Whitehawk Gratzer Parks Master Plan
26	Wilkeson Infrastructure Improvement Projects \$452,000
27	Willapa Harbor Healthcare Facility Replacement \$285,000
28	Winter Hospitality Overflow Accessibility \$515,000
29	Woodcrest Neighborhood Utility Improvement Project \$1,500,000
30	Yakima Valley Public Market
31	YWCA Clark County Housing & Empowerment Campus \$400,000
32	(9) \$2,000,000 of the climate commitment account—state
33	appropriation in this section is provided solely for the Port of
34	Chehalis Hydrogen Fueling Station and Production Facility project.
35	(10) \$440,000 of the climate commitment account—state
36	appropriation in this section is provided solely for the UW Air
37	Quality Monitoring project.

(11) \$3,000,000 of the model toxics control capital account—state
 appropriation in this section is provided solely for the Budd Inlet
 Sediment Clean Up project.

4 (12) \$1,000,000 of the model toxics control capital account—state
5 appropriation in this section is provided solely for the Lakebay
6 Marina Creosote Piling Removal project. The requirements of
7 subsection (1) of this section do not apply to the project in this
8 subsection.

9 (13) The state building construction account-state appropriation 10 in this section is subject to the provisions of section 8018 of this 11 act.

12 Appropriation:

13	Climate Commitment Account—State	\$2,440,000
14	Model Toxics Control Capital Account—State	\$4,000,000
15	State Building Construction Account—State	\$194,932,000
16	Subtotal Appropriation	\$201,372,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$201,372,000

20 <u>NEW SECTION.</u> Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

21 2025-27 Tribal Climate Adaptation Pass-through Grants (40000812)

The appropriation in this section is subject to the following conditions and limitations:

24 (1) \$28,633,000 of the appropriation in this section is provided 25 solely for grants to provide tribal assistance to mitigate and adapt to the effects of climate change, including, but not limited to, 26 27 supporting relocation for Indian tribes located in areas of heightened risk due to anticipated sea level rise, flooding, or other 28 disturbances caused by climate change. In developing the grant 29 30 program, the department must collaborate with tribes to determine program parameters for award amounts, distribution, and benchmarks 31 32 success. In order to meet the requirements of RCW for 70A.65.230(1)(b), tribal applicants are encouraged to include a 33 tribal resolution supporting their request with their application. 34

35 (2) \$21,367,000 of the appropriation in this section is provided 36 solely for the following list of projects:

37

Ebright Creek Conservation Project. \$1,910,000

1	Hoh Tribe
2	Indigenous Greenhouse Gas Removal Commission \$250,000
3	Muckleshoot Hatchery Water Wells \$2,600,000
4	Muckleshoot Tribe Keta Creek Study \$1,440,000
5	Puyallup Tribe Hatcheries \$3,253,000
6	Puyallup Tribe of Indians
7	Quinault Indian Nation Allotment 100 \$1,800,000
8	Quinault Indian Nation Longhouse \$1,500,000
9	Quinault Indian Nation Lower Village Clean Up \$500,000
10	Tulalip Tribal Hatchery
11	Appropriation:
12	Climate Commitment Account—State \$50,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$200,000,000
15	TOTAL\$250,000,000

16 <u>NEW SECTION.</u> Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

17 2025-27 Community Participatory Budgeting (40000829)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) The appropriation in this section is provided solely for the department to develop and administer a participatory, communitydriven, noncompetitive grant program to identify and fund either decarbonization or resiliency projects, or both, that benefit overburdened communities as defined in RCW 70A.02.010.

(2) (a) \$2,800,000 of the appropriation is provided solely for the department, in consultation with the environmental justice council created in RCW 70A.02.110, to engage with at least two of the six overburdened communities identified by the department of health under section 222(124), chapter 376, Laws of 2024.

30 (b) The department must develop a participatory, community-driven 31 process for identifying projects that mitigate the disproportional 32 impacts of climate change on overburdened communities. The process 33 must allow for full community engagement.

(3) \$5,500,000 of the appropriation is provided solely for the
 department to provide grants for projects identified pursuant to
 subsection (2) of this section.

37 (4) The department shall submit a report to the governor and
 38 appropriate committees of the legislature by June 30, 2027, including
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1 the work performed in subsections (2) and (3) of this section and summarizing its progress in granting funding through the 2 participatory budgeting process. 3 The department may use up to three percent of amounts 4 (5) appropriated in this section for administrative expenses. 5 6 Appropriation: 7 Air Quality and Health Disparities Improvement 8 9 Prior Biennia (Expenditures)....\$0 10 \$0 11 12 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE Water Quality Projects (91000415) 13 The appropriations in this section are subject to the following 14 15 conditions and limitations: 16 (1) The model toxics control capital account—state appropriation 17 in this section is provided solely for the following list of 18 projects: 19 City of Moses Lake Well 29 Treatment. \$810,000 20 21 22 (2) (a) The state building construction account-state 23 appropriation in this section is provided solely for the following 24 list of projects: 25 Quincy Industrial Wastewater Treatment Facility. . . . \$3,000,000 26 Summit Pacific Medical Center Culverts. \$800,000 (b) The state building construction account-state appropriation 27 28 in this subsection is subject to the provisions of section 8018 of 29 this act. 30 Appropriation: 31 State Building Construction Account—State. \$3,800,000 32 Model Toxics Control Capital Account—State. \$9,810,000 33 34 \$0 35 \$0

 Future Biennia (Projected Costs).
 \$0

 TOTAL.
 \$13,610,000

36

1 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE

2 City of Centralia Nitrates Project (91000419)

3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation in this section is 5 subject to the provisions of section 8018 of this act.

Appropriation: 6

7	State Building Construction Account—State \$5,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE 12 Grants for Recovery Residences (91002685)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

15 (1) \$10,200,000 of the state building construction account-state 16 appropriation in this section is provided solely for grants to 17 acquire, construct, or rehabilitate recovery residences. The 18 department must coordinate with the Washington alliance for quality 19 recovery residences to create a competitive grant program for the 20 following purposes:

21 (a) Acquisition of homes that are currently operated or will be 22 operated as chartered Oxford houses; and

23 (b) New construction, acquisition, or rehabilitation of recovery residences that are listed or that are planned to be listed on the 24 25 recovery residences registry established pursuant to RCW 41.05.760.

26 (2) \$4,573,000 of the state building construction account-state 27 appropriation in this section is provided solely for the following 28 list of projects:

29

Three Rivers Recovery Housing. \$3,800,000 30 Pregnant & Parenting Inpatient Substance Use Disorder

31

32 appropriation in this section is subject to the (3) The 33 provisions of section 8018 of this act.

34 Appropriation:

35	State	Building	Construction	Acco	unt-	-Sta	ate.	•	•	•	•	•	\$ 14	,7	73 ,	000
36	Prior	Biennia	(Expenditures))			•								•	\$0

3 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE 4 Youth Shelters and Housing (91002686) 5 The appropriation in this section is subject to the following 6 conditions and limitations: 7 (1) The appropriation in this section is provided solely for the 6 following list of projects: 9 Griffin Campus Affordable Housing \$436,000 10 Joe Rantz House \$436,000 11 Oasis Youth Shelter \$400,000 12 ROOTS Young Adult Shelter Planning \$2,000,000 13 Skyland Ranch	1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$14,773,000
5The appropriation in this section is subject to the following conditions and limitations:7(1) The appropriation in this section is provided solely for the following list of projects:9Griffin Campus Affordable Housing.\$2,500,00010Joe Rantz House.\$436,00010Qasis Youth Shelter.\$400,00011Campu Adult Shelter.\$400,00012RoOTS Young Adult Shelter.\$2,000,00013Skyland Ranch.\$100,00014Youth and Young Adult Shelter Planning.\$2,200,00015Youthcare Constellation Center.\$3,400,00016(2) The appropriation in this section is subject to the provisions of section 8018 of this act.18Appropriation:19State Building Construction Account-State.\$9,094,00020Prior Biennia (Expenditures).\$021Future Biennia (Projected Costs).\$022NEW SECTION.Sec. 1034. FOR THE DEPARTMENT OF COMMERCE23NEW SECTION.Section 8018 of this act.24TVW Facilities (91002737)25The appropriation in this section is subject to the following 	3	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
conditions and limitations: 1) The appropriation in this section is provided solely for the following list of projects: Griffin Campus Affordable Housing. 10 Joe Rantz House. 11 Oasis Youth Shelter. 12 Oasis Young Adult Shelter. 13 Skyland Ranch. 14 Outh and Young Adult Shelter Planning. 15 Youthcare Constellation Center. 16 (2) The appropriation in this section is subject to the 17 provisions of section 8018 of this act. 18 Appropriation: 19 State Building Construction Account—State. 10 NEW SECTION. 11 Total. 12 NEW SECTION. 13 Subject to the provisions of section in this section is subject to the following 14 Total. 15 The appropriation in this section is subject to the following 16 Conditions and limitations: The appropriation in this section is 17 The appropriation in this section 8018 of this act. 18 Appropriation: 19 State Building Construction Account—State. 10 Total. 11 Future Biennia (Projected Costs). 12 Total. 13 subject to the provisions of section 8018 of this act. 14 Appropriation: 15 State Building	4	Youth Shelters and Housing (91002686)
7 (1) The appropriation in this section is provided solely for the 8 following list of projects: 9 Griffin Campus Affordable Housing. \$2,500,000 10 Joe Rantz House. \$436,000 11 Oasis Youth Shelter. \$436,000 12 ROOTS Young Adult Shelter. \$2,000,000 13 Skyland Ranch. \$2,000,000 14 Youth and Young Adult Shelter Planning. \$22,000,000 15 Youth care Constellation Center. \$3,400,000 16 (2) The appropriation in this section is subject to the provisions of section 8018 of this act. 18 Appropriation: 19 State Building Construction Account—State. \$9,094,000 10 Prior Biennia (Expenditures). \$0 \$0 11 TOTAL. \$9,094,000 12 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 13 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 14 TOTAL. \$9,094,000 15 The appropriation in this section is subject to the following 16 conditions and limitations: The appropriation in this section is 17 The app	5	The appropriation in this section is subject to the following
8 following list of projects: 9 Griffin Campus Affordable Housing. \$2,500,000 10 Joe Rantz House. \$436,000 11 Dasis Youth Shelter. \$400,000 12 ROOTS Young Adult Shelter. \$2,000,000 13 Skyland Ranch. \$2,000,000 14 Youth and Young Adult Shelter Planning. \$258,000 15 Youth and Young Adult Shelter Planning. \$3,400,000 16 (2) The appropriation in this section is subject to the 17 provisions of section 8018 of this act. 18 Appropriation: \$0 19 State Building Construction Account—State. \$9,094,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$0 22 TOTAL. \$9,094,000 23 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 24 TVW Facilities (91002737) The appropriation in this section is subject to the following 26 conditions and limitations: The appropriation in this section is subject to the provisions of section 8018 of this act. 28 Appropriation:		
9 Griffin Campus Affordable Housing. \$2,500,000 10 Joe Rantz House. \$436,000 11 Oasis Youth Shelter. \$400,000 12 ROOTS Young Adult Shelter. \$2,000,000 13 Skyland Ranch. \$2,000,000 14 Youth and Young Adult Shelter Planning. \$22,000,000 15 Youth and Young Adult Shelter Planning. \$258,000 16 (2) The appropriation center. \$3,400,000 16 (2) The appropriation in this section is subject to the 17 provisions of section 8018 of this act. 18 Appropriation: \$0 19 State Building Construction Account—State. \$9,094,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$0 22 TOTAL. \$9,094,000 23 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 24 TVW Facilities (91002737) \$0 25 The appropriation in this section is subject to the following \$2 26 conditions and limitations: The appropriation in this section is subject to the		
10 Joe Rantz House. \$436,000 11 Oasis Youth Shelter. \$400,000 12 ROOTS Young Adult Shelter. \$2,000,000 13 Skyland Ranch. \$100,000 14 Youth and Young Adult Shelter Planning. \$258,000 15 Youthcare Constellation Center. \$3,400,000 16 (2) The appropriation in this section is subject to the 17 provisions of section 8018 of this act. 18 Appropriation: \$100 19 State Building Construction Account—State. \$9,094,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$0 22 TOTAL. \$9,094,000 23 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 24 TVW Facilities (91002737) \$9,094,000 25 The appropriation in this section is subject to the following 26 conditions and limitations: The appropriation in this section is 27 state Building Construction Account—State. \$2,500,000 30 Prior Biennia (Expenditures). \$0 31		
11Oasis Youth Shelter.\$400,00012ROOTS Young Adult Shelter.\$2,000,00013Skyland Ranch.\$100,00014Youth and Young Adult Shelter Planning.\$258,00015Youthcare Constellation Center.\$3,400,00016(2) The appropriation in this section is subject to the17provisions of section 8018 of this act.18Appropriation:19State Building Construction Account—State.\$9,094,00020Prior Biennia (Expenditures).\$021Future Biennia (Projected Costs).\$022TOTAL.\$9,094,00023NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE24TVW Facilities (91002737)25The appropriation in this section is subject to the following26conditions and limitations: The appropriation in this section is29State Building Construction Account—State.\$2,500,00030Prior Biennia (Expenditures).\$031Future Biennia (Projected Costs).\$032TOTAL.\$033Prior Biennia (Expenditures).\$034Future Biennia (Projected Costs).\$035TOTAL.\$036Prior Biennia (Projected Costs).\$037State Building Construction Account—State.\$2,500,000		
13 Skyland Ranch. \$100,000 14 Youth and Young Adult Shelter Planning. \$258,000 15 Youthcare Constellation Center. \$3,400,000 16 (2) The appropriation in this section is subject to the 17 provisions of section 8018 of this act. 18 Appropriation: 19 State Building Construction Account—State. \$9,094,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$0 22 TOTAL. \$9,094,000 23 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 24 TVW Facilities (91002737) 25 The appropriation in this section is subject to the following 26 conditions and limitations: The appropriation in this section is 29 State Building Construction Account—State. \$2,500,000 30 Prior Biennia (Expenditures). \$0 31 Future Biennia (Projected Costs). \$0 32 TOTAL. \$2,500,000	11	
14Youth and Young Adult Shelter Planning.\$258,00015Youthcare Constellation Center.\$3,400,00016(2) The appropriation in this section is subject to the17provisions of section 8018 of this act.18Appropriation:19State Building Construction Account—State.20Prior Biennia (Expenditures).21Future Biennia (Projected Costs).22TOTAL.23NEW SECTION.24TVW Facilities (91002737)25The appropriation in this section is subject to the following26conditions and limitations: The appropriation in this section is27State Building Construction Account—State.28Appropriation:29State Building Construction Account—State.29State Building Construction Account—State.29State Building Construction Account—State.29State Building Construction Account—State.29Future Biennia (Expenditures).31Future Biennia (Projected Costs).32TOTAL.33Future Biennia (Projected Costs).34Future Biennia (Projected Costs).35TOTAL.36State Building Construction Account	12	ROOTS Young Adult Shelter
15Youthcare Constellation Center.\$3,400,00016(2) The appropriation in this section is subject to the17provisions of section 8018 of this act.18Appropriation:19State Building Construction Account—State.20Prior Biennia (Expenditures).21Future Biennia (Projected Costs).22TOTAL.23NEW SECTION.24TVW Facilities (91002737)25The appropriation in this section is subject to the following26conditions and limitations: The appropriation in this section is27subject to the provisions of section 8018 of this act.28Appropriation:29State Building Construction Account—State.30Prior Biennia (Expenditures).31Future Biennia (Projected Costs).32TOTAL.33Future Biennia (Projected Costs).34Future Biennia (Projected Costs).35State Building Construction Account—State.31Future Biennia (Projected Costs).32TOTAL.33Future Biennia (Projected Costs).34State Built.35State Built.36State Built.37State Building (Projected Costs).38State Built.39State Built.30State Built.31State Built.32State Built.33State Built.34State Built.35State Built.36State Built.		-
 (2) The appropriation in this section is subject to the provisions of section 8018 of this act. Appropriation: State Building Construction Account—State \$9,094,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE TVW Facilities (91002737) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is subject to the provisions of section 8018 of this act. Appropriation: State Building Construction Account—State		-
<pre>17 provisions of section 8018 of this act. 18 Appropriation: 19 State Building Construction Account—State \$9,094,000 20 Prior Biennia (Expenditures) \$0 21 Future Biennia (Projected Costs) \$0 22 TOTAL</pre>		
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21Future Biennia (Projected Costs).\$022TOTAL.\$9,094,00023NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE24TVW Facilities (91002737)25The appropriation in this section is subject to the following26conditions and limitations: The appropriation in this section is27subject to the provisions of section 8018 of this act.28Appropriation:29State Building Construction Account—State.\$2,500,00030Prior Biennia (Expenditures).\$031Future Biennia (Projected Costs).\$032TOTAL.\$2,500,000		
22TOTAL.\$9,094,00023NEW SECTION.Sec. 1034. FOR THE DEPARTMENT OF COMMERCE24TVW Facilities (91002737)25The appropriation in this section is subject to the following26conditions and limitations: The appropriation in this section is27subject to the provisions of section 8018 of this act.28Appropriation:29State Building Construction Account—State.\$2,500,00030Prior Biennia (Expenditures).\$031Future Biennia (Projected Costs).\$032TOTAL.\$2,500,000	-	-
23NEW SECTION.Sec. 1034.FOR THE DEPARTMENT OF COMMERCE24TVW Facilities (91002737)25The appropriation in this section is subject to the following26conditions and limitations: The appropriation in this section is27subject to the provisions of section 8018 of this act.28Appropriation:29State Building Construction Account—State.\$2,500,00030Prior Biennia (Expenditures).\$031Future Biennia (Projected Costs).\$032TOTAL.\$2,500,000		
24TVW Facilities (91002737)25The appropriation in this section is subject to the following26conditions and limitations: The appropriation in this section is27subject to the provisions of section 8018 of this act.28Appropriation:29State Building Construction Account—State.\$2,500,00030Prior Biennia (Expenditures).\$031Future Biennia (Projected Costs).\$032TOTAL.\$2,500,000	22	
 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is subject to the provisions of section 8018 of this act. Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,500,000 TOTAL	23	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE
 conditions and limitations: The appropriation in this section is subject to the provisions of section 8018 of this act. Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,500,000 TOTAL	24	TVW Facilities (91002737)
<pre>subject to the provisions of section 8018 of this act. Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,500,000 TOTAL</pre>	25	The appropriation in this section is subject to the following
Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures)	26	conditions and limitations: The appropriation in this section is
29State Building Construction Account—State.\$2,500,00030Prior Biennia (Expenditures).\$031Future Biennia (Projected Costs).\$032TOTAL.\$2,500,000	27	subject to the provisions of section 8018 of this act.
30 Prior Biennia (Expenditures). \$0 31 Future Biennia (Projected Costs). \$0 32 TOTAL. \$2,500,000	28	Appropriation:
31 Future Biennia (Projected Costs). \$0 32 TOTAL. \$2,500,000	29	State Building Construction Account—State \$2,500,000
32 TOTAL	30	Prior Biennia (Expenditures)
	31	Future Biennia (Projected Costs)\$0
33 <u>NEW SECTION.</u> Sec. 1035. FOR THE DEPARTMENT OF COMMERCE	32	TOTAL\$2,500,000
	33	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE
34 Revitalized Local and Community Projects (91002939)	34	Revitalized Local and Community Projects (91002939)

1 The appropriation in this section is subject to the following 2 conditions and limitations: 3 (1) The amount provided in this section is provided solely for 4 the following list of projects: 5 \$1,200,000 6 \$1,500,000 7 \$355,000 Harlequin Theater Last-In Renovation. 8 9 10 Port of Mattawa Outdoor Youth Athletic Field Project. \$1,000,000 11 \$558,000 12 13 14 Summit Pacific Medical Center EV Charging. \$116,000 15 16 appropriation in this section is subject to the (2) The 17 provisions of section 8018 of this act. 18 Appropriation: 19 State Building Construction Account—State. \$14,596,000 20 Prior Biennia (Expenditures)...... \$0 21 \$0 22 23 NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE 2.4 Seattle Energy District Electrification (91002964) 25 Appropriation: 26 Climate Commitment Account—State. \$2,500,000 27 \$0 28 \$0 29 30 NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE 31 Algae Carbon Sequestration and Regenerative Soils (91002965) 32 Appropriation: 33 Climate Commitment Account—State. \$2,500,000 34 Prior Biennia (Expenditures)..... \$0 35 \$0

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TOTAL.....\$2,500,000

2	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
3	2025-27 Dental Capacity Grants (92001952)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) Funding provided in this section must be used for
7	construction and equipment directly associated with dental
8	facilities. The funding provided in this section is for projects that
9	are maintained for at least a 10-year period and provide capacity to
10	address unmet patient need and increase efficiency in dental access.
11	(2) The amount provided in this section is provided solely for
12	the following list of projects:
13	CHAS Health
14	Columbia Basin Health Association \$1,030,000
15	HealthPoint (Tukwila)
16	Peninsula Community Health Services \$927,000
17	Tri-Cities Community Health \$88,000
18	Yakima Neighborhood Health Services \$1,898,000
19	(3) The appropriation in this section is subject to the
20	provisions of section 8018 of this act.
21	Appropriation:
22	State Building Construction Account—State \$5,483,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$21,932,000
25	TOTAL\$27,415,000
26	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE
27	Local Infrastructure (92001953)
28	(1) The appropriation in this section is subject to the following
29	conditions and limitations: The appropriation in this section is
30	provided solely for the following list of projects:
31	Chehalis River Raw Water Main Replacement Project \$1,750,000
32	City of Selah Wastewater Treatment Plant \$11,075,000
33	DD7 Levee Improvement Project
34	Greenwood Water Main Replacement Project \$976,000
35	Infiltration and Inflow Reduction Project \$360,000
36	Key Center Water System Emergency Backup Power System \$211,000

1

1	Mason County PUD No. 1's Water System Improvements \$1,072,000
2	Mercer Island New Water Supply Pipeline Project \$1,200,000
3	Port of Chinook Dredge Project
4	Port of Walla Walla Tri City Intermodal
5	Rose Way Extension and Industrial Infrastructure \$752,000
6	Skagit District 15: Irrigation Project \$361,000
7	Skagit PUD Fiber Extension
8	Toppenish Wastewater Treatment Plant \$2,050,000
9	Town of Concrete Water Meter Improvements \$541,000
10	Washington Street Neighborhood Waterline Improvements \$515,000
11	Wastewater Improvements Project
12	Wastewater Treatment Plant Upgrade Project \$824,000
13	Well 1 Booster Pumps
14	Well 17 Pump
15	(2) The appropriation in this section is subject to the
16	provisions of section 8018 of this act.
17	Appropriation:
18	State Building Construction Account—State \$25,593,000
19	Prior Biennia (Expenditures)\$0
20 21	Future Biennia (Projected Costs). \$0 TOTAL. \$25,593,000
Ζ⊥	IUIAL
22	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
23	Transit Oriented Housing Development (92001956)
24	The appropriation in this section is subject to the following
25	conditions and limitations: The appropriation in this section is
26	provided solely for the following list of projects:
27	Affordable Housing at Lynden Transit Center \$500,000
28	Sam Smith Apartments
29	U District TOD
30	Appropriation:
31	State Taxable Building Construction Account—
32	State
33	
	Prior Biennia (Expenditures)
34	Prior Biennia (Expenditures)
34 35	-

36 <u>NEW SECTION.</u> Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

1

Affordable Housing Supply and Preservation (92001957)

The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation in this section is 3 provided solely for the following list of projects: 4

5	Affordable Housing Preservation
6	Alexandria's House Rehab
7	Christian Aid Center
8	Frederickson South Project
9	Fusion Family Center Expansion \$1,000,000
10	Homes First Preservation of Affordable
11	Low-Income Housing
12	HopeSource Teanaway Court
13	Kelso Affordable Housing and Community Center \$1,545,000
14	Mason Affordable Housing Development \$309,000
15	Mother Nation Spirit Journey Healing Village \$3,500,000
16	Peninsula Community Health Oak House \$300,000
17	Peninsula Community Health Pine House \$300,000
18	Peninsula Community Health Spruce House \$300,000
19	The House of Bethlehem
20	The Pointe at Thomas
21	Appropriation:
22	State Building Construction Account—State \$22,236,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$22,236,000
26	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
27	Medically Tailored Meals of Washington Coalition (92002197)
28	The appropriation in this section is subject to the following
29	conditions and limitations: The appropriation in this section is
30	subject to the provisions of section 8018 of this act.
31	Appropriation:
32	State Building Construction Account—State \$6,625,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

60

1 NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE 2 Industrial Symbiosis (92002215) 3 Appropriation: 4 5 \$0 \$0 6 7 NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE 8 Open Doors Multicultural Village (92002217) 9 10 The appropriation in this section is subject to the following 11 conditions and limitations: The appropriation in this section is 12 subject to the provisions of section 8018 of this act. 13 Appropriation: 14 State Building Construction Account—State. \$12,000,000 15 \$0 16 \$0 17 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE 18 New Health Medical Dental Behavioral Workforce (92002227) 19 20 The appropriation in this section is subject to the following 21 conditions and limitations: The appropriation in this section is 22 subject to the provisions of section 8018 of this act. 23 Appropriation: 24 State Building Construction Account—State. \$5,050,000 25 Prior Biennia (Expenditures)...... \$0 26 \$0 27 28 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE 29 2025-27 School-Based Health and Behavioral Health Clinics 30 (92002230)31 (1) The appropriation in this section is subject to the following

32 conditions and limitations: The amount provided in this section is 33 provided solely for the following list of projects:

1	CHC of Snohomish County (Granite Falls High School) \$563,000
2	CHC of Snohomish County (Lynnwood High School) \$419,000
3	Clarkston School District
4	Mount Baker School District \$670,000
5	Neighborcare
6	(2) The appropriation in this section is subject to the
7	provisions of section 8018 of this act.
8	Appropriation:
9	State Building Construction Account—State \$2,604,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$10,416,000
12	TOTAL\$13,020,000

13 <u>NEW SECTION.</u> Sec. 1047. FOR THE OFFICE OF FINANCIAL MANAGEMENT 14 Emergency Repairs (30000041)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

17 Emergency repair funding is provided solely to address (1)unexpected building or grounds failures that will impact public 18 19 health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request 20 letter for emergency funding signed by the affected agency director 21 22 must be submitted to the office of financial management and the 23 appropriate legislative fiscal committees. The request must include a 24 statement describing the health and safety hazard and impacts to 25 facility operations, the possible cause, the proposed scope of 26 emergency repair work and related cost estimate, and identification 27 of other funding that may be applied to the project.

(2) For emergencies occurring during a legislative session, an
 agency must notify the legislative fiscal committees before
 requesting emergency funds from the office of financial management.

31 (3) The office of financial management must notify the 32 legislative evaluation and accountability program committee and the 33 legislative fiscal committees as emergency projects are approved for 34 funding and include what funded level was approved.

35 Appropriation:

36	State	Building	Construction	Account-	-State.	•	•••	•	•	•	\$5 ,	000,	000
37	Prior	Biennia	(Expenditures)	• • • •		•	•••	•	•	•		•	\$0

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1	Future Biennia	(Projected Costs)	\$20,000,000
2	TOTAL		\$25,000,000

<u>NEW SECTION.</u> Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 Construction Cost Forms and Calculations (40000007)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1)(a) The appropriation in this section is provided solely for 8 the office of financial management to contract for a review and 9 update of existing formulas for state agency cost estimating.

(b) In conducting its review under (1)(a) of this subsection, the 10 11 office must consult with the capital budget committees of the 12 including by, but not limited to, legislature providing the 13 opportunity to provide input both before the contractor commences its 14 review and before finalizing changes to the cost construction forms.

15 (2) The contract is exempt from the competitive procurement 16 requirements in chapter 39.26 RCW.

17 Appropriation:

18	Thurston County Capital Facilities Account—State \$250,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$250,000

NEW SECTION. Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 Capital Budget Cost Study (91000440)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the 26 27 office of financial management to contract with a consultant to 28 provide the following: (a) A comprehensive review and assessment of 29 the state's cost estimating processes for state-funded capital budget projects; (b) a comparative analysis of the state's capital public 30 31 works project development, bidding, and budget structure with other 32 relevant states' processes and structures; and (c) development of 33 detailed recommendations for improving the accuracy of capital project cost estimates, including increasing staff capacity 34 in professional cost estimation, improving oversight of agency project 35 36 development and cost estimating, reducing costs by increasing

1 competition in the capital project bidding process, and changes to 2 the state's capital budget structure to enhance the competitiveness of the bidding process. 3 (2) The office of financial management must provide a report to 4 the appropriate fiscal committees of the legislature and the 5 6 governor, pursuant to subsection (1) of this section, that contains 7 the review and assessment, comparative analysis, and recommendations no later than January 1, 2026. 8 9 Appropriation: 10 State Taxable Building Construction Account-11 Prior Biennia (Expenditures)...... 12 \$0 13 Future Biennia (Projected Costs)..... \$0 14 15 Sec. 1050. NEW SECTION. FOR THE DEPARTMENT OF ENTERPRISE 16 SERVICES 17 Legislative Building Systems Rehabilitation (30000791) 18 The appropriation in this section is subject to the following 19 conditions and limitations: The appropriation is provided solely for the following list of projects: 20 21 Legislative Building HVAC Improvements. \$13,975,000 22 Legislative Building Fire Systems Upgrade. \$3,150,000 23 Appropriation: 24 State Building Construction Account—State. \$17,125,000 25 Prior Biennia (Expenditures)....\$876,000 26 \$0 27 28 NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE 29 SERVICES 30 Facility Professional Services Staffing (40000244) 31 Appropriation: 32 State Building Construction Account—State. \$22,297,000 33 34 Future Biennia (Projected Costs)..... \$89,188,000 35 TOTAL.....\$133,782,000

1 Sec. 1052. NEW SECTION. FOR THE DEPARTMENT OF ENTERPRISE 2 SERVICES NRB - Replace Piping for Wet Fire Suppression (40000249) 3 4 Reappropriation: 5 State Building Construction Account—State. \$246,000 6 Appropriation: 7 State Building Construction Account—State. \$9,493,000 8 Prior Biennia (Expenditures)....\$4,000 9 \$0 10 11 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE 12 SERVICES 13 Modular Building - Critical Repairs and Upgrades (40000314) 14 Reappropriation: 15 State Building Construction Account—State. \$2,550,000 16 Appropriation: 17 State Building Construction Account—State. \$25,000,000 18 \$300,000 19 Future Biennia (Projected Costs).... \$24,037,000 20 21 Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. 22 SERVICES 23 GA - Building Demolition (40000317) 24 The appropriations in this section are subject to the following 25 conditions and limitations: 26 (1) \$16,000 of the state building construction account-state 27 appropriation in this section is provided solely for fencing to 28 secure the site once the building has been demolished. 29 (2) The reappropriation is subject to the provisions of section 30 1053, chapter 474, Laws of 2023. 31 Reappropriation: 32 State Building Construction Account—State. \$2,705,000 33 Appropriation: 34 State Building Construction Account—State. \$6,116,000

1	Model Toxics Control Capital Account—State \$6,100,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures) \$1,595,000
4	Future Biennia (Projected Costs) \$3,680,000
5	TOTAL\$20,196,000
6	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	East Plaza - Water Infiltration & Elevator Repairs (40000333)
9	Appropriation:
10	State Building Construction Account—State \$580,000
11	Prior Biennia (Expenditures) \$0
12	Future Biennia (Projected Costs) \$26,537,000
13	TOTAL\$27,117,000
14	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	O'Brien Building HVAC Repair (40000339)
17	Appropriation:
18	Thurston County Capital Facilities Account—State \$2,543,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$2,543,000
22	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF ENTERPRISE
23	SERVICES
24	Legislative Building Centennial Skylights (40000340)
25	The appropriations in this section are subject to the following
26	conditions and limitations:
27	(1) The reappropriation is subject to the provisions of section
28	1056, chapter 474, Laws of 2023.
29	(2) The appropriations in this section do not include additional
30	funding for reinforcement that may be recommended by the structural
31	assessment. The department shall submit cost options for any
32	additional mechanism or support necessary for maintenance personnel
33	to service lighting and audio-visual equipment in the 2026
34	supplemental budget cycle.

1	Reappropriation:
2	Capitol Building Construction Account—State \$804,000
3	Thurston County Capital Facilities Account—State \$1,329,000
4	Subtotal Reappropriation \$2,133,000
5	Appropriation:
6	State Building Construction Account—State \$4,744,000
7	Thurston County Capital Facilities Account—State \$1,200,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12 13	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF ENTERPRISE
13 14	SERVICES Cherberg - O'Brien Tunnel Repair (40000341)
15	Appropriation:
16	Capitol Building Construction Account—State \$4,007,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	
±)	TOTAL\$4,007,000
20	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE
20	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE
20 21	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
20 21 22	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393)
20 21 22 23	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393) Reappropriation:
20 21 22 23 24	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393) Reappropriation: State Building Construction Account—State \$812,000
20 21 22 23 24 25	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393) Reappropriation: State Building Construction Account—State \$812,000 Appropriation: Thurston County Capital Facilities Account—State \$1,211,000
20 21 22 23 24 25 26	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393) Reappropriation: State Building Construction Account—State\$812,000 Appropriation:
20 21 22 23 24 25 26 27	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393) Reappropriation: State Building Construction Account—State \$812,000 Appropriation: Thurston County Capital Facilities Account—State \$1,211,000 Prior Biennia (Expenditures) \$42,000
20 21 22 23 24 25 26 27 28 29	NEW SECTION.Sec. 1059.FOR THE DEPARTMENT OF ENTERPRISESERVICESCapitol Campus Emergency Generator Replacement (40000393)Reappropriation:State Building Construction Account—State.Appropriation:Thurston County Capital Facilities Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).State.State.Corral.Corral.State.
20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393) Reappropriation: State Building Construction Account—State. \$812,000 Appropriation: Thurston County Capital Facilities Account—State. \$1,211,000 Prior Biennia (Expenditures). \$42,000 Future Biennia (Projected Costs). \$2,065,000 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF ENTERPRISE
20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393) Reappropriation: State Building Construction Account—State. Appropriation: Thurston County Capital Facilities Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
20 21 22 23 24 25 26 27 28 29 30 31 32	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393) Reappropriation: State Building Construction Account—State. \$812,000 Appropriation: Thurston County Capital Facilities Account—State. \$1,211,000 Prior Biennia (Expenditures). \$42,000 Future Biennia (Projected Costs). \$2,065,000 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF ENTERPRISE SERVICES West Campus - Hillside Stabilization (40000396)
20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393) Reappropriation: State Building Construction Account—State. Appropriation: Thurston County Capital Facilities Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

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1	Thurston County Capital Facilities Account—State	\$847,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$13,022,000
4	TOTAL	\$13,869,000

5 <u>NEW SECTION.</u> Sec. 1061. FOR THE DEPARTMENT OF ENTERPRISE 6 SERVICES

7 Legislative Building Cleaning (40000400)

8 The appropriations in this section are subject to the following 9 conditions and limitations: The model toxics control capital account 10 - state appropriation in this section is provided solely for 11 activities associated with the O'Brien - Hazardous Material Abatement 12 project.

13 Reappropriation:

14 Capitol Building Construction Account—State. \$1,879,000

15 Appropriation:

16	Model Toxics Control Capital Account—State	\$1,013,000
17	Thurston County Capital Facilities ${\tt Account-State.}$	\$2,927,000
18	Subtotal Appropriation	\$3,940,000
19	Prior Biennia (Expenditures)	\$91,000
20	Future Biennia (Projected Costs)	\$4,043,000
21	TOTAL	\$9,953,000

22 <u>NEW SECTION.</u> Sec. 1062. FOR THE DEPARTMENT OF ENTERPRISE 23 SERVICES

24 Capitol Campus Arc Flash Study (40000474)

25 Appropriation:

26	State Building Construction Account—State \$1,354,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL

30 <u>NEW SECTION.</u> Sec. 1063. FOR THE DEPARTMENT OF ENTERPRISE 31 SERVICES 32 Minor Works - Preservation (40000485)

33 Appropriation:

34Thurston County Capital Facilities Account—State.\$1,366,000Code Rev/CL:eab68H-2391.1/25

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,464,000 TOTAL. \$6,830,000
4	NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	Minor Works - Infrastructure (40000505)
7	Appropriation:
8 9 10 11	State Building Construction Account—State. \$2,259,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$9,036,000 TOTAL. \$11,295,000
12	NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF ENTERPRISE
13	SERVICES
14	Minor Works - Clean Buildings (4000527)
15	Appropriation:
16	Climate Commitment Account—State \$5,047,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$20,188,000 TOTAL. \$25,235,000
20	NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	Minor Works - Elevator Modernization (40000551)
23	Appropriation:
24	Capitol Building Construction Account—State \$4,114,000
25 26 27	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$16,456,000 TOTAL. \$20,570,000
28	NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF ENTERPRISE
29	SERVICES
30	Minor Works - Fire and Life Safety Systems (40000553)
31	Appropriation:
32	Capitol Building Construction Account—State \$1,570,000

1	Prior Biennia (Expenditures)	•••• \$0
2	Future Biennia (Projected Costs)	\$6,280,000
3	TOTAL	\$7,850,000

4 <u>NEW SECTION.</u> Sec. 1068. FOR THE DEPARTMENT OF ENTERPRISE 5 SERVICES

6 Campus Energy System Replacement (91000449)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for the 10 design of an ambient temperature loop project to replace the heating 11 and cooling system on the capitol campus.

12 (2) Upon completion of 90 percent of the project design, or as 13 soon as is feasible, the department must provide a report to the 14 house capital budget and senate ways and means committees that 15 includes:

16 (a) The estimated project timeline, including the estimated funds 17 that will be needed at each step of the project. The department must 18 consider phasing the construction of the project over three to four 19 fiscal biennia;

20 (b) If the total estimated project funds vary from the estimates 21 previously provided to the legislature, an explanation as to the 22 reason for the cost variance;

(c) If the design of the system varies from the system details previously provided to the legislature, an explanation as to the reason for the design variance; and

26 (d) Specific steps that will be incorporated in the bid process27 to ensure the contractor awarded the project:

(i) Has experience with projects of this size and with this typeof system;

30 (ii) Has a strong relationship with installers and equipment 31 vendors; and

32 (iii) Uses equipment with adequate warranties in the event of 33 mechanical failures.

34 (3) During the course of design and construction, the department 35 must timely notify the capital budget chairs and ranking minority 36 members of any cost overruns. If the department intends to seek 37 additional funding in the next agency budget submittal, the agency 38 must submit reduced cost options together with its budget request.

Reappropriation: 1 2 3 Appropriation: 4 5 Prior Biennia (Expenditures)....\$364,000 6 Future Biennia (Projected Costs).... \$160,885,000 7 Sec. 1069. FOR THE DEPARTMENT OF ENTERPRISE 8 NEW SECTION. 9 SERVICES 10 LSS - Dolliver Building Relocation (91000474) 11 The appropriations in this section are subject to the following 12 conditions and limitations: The appropriations in this section are 13 provided solely for relocation costs, including design, permitting, 14 and renovation costs, associated with moving legislative support 15 services to the Dolliver building. 16 Reappropriation: 17 State Building Construction Account—State. \$500,000 18 Appropriation: 19 State Building Construction Account—State. \$340,000 20 \$0 21 \$0 22 23 NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF ENTERPRISE 24 SERVICES 25 Legislative Campus Modernization (92000020) 26 The appropriations in this section are subject to the following 27 conditions and limitations: 28 (1) The reappropriation is subject to the provisions of section 1044, chapter 375, Laws of 2024, as amended by section 7033 of this 29 30 act. 31 (2) The department must consult with the senate facilities and 32 operations committee its designees and the house of or 33 representatives executive rules committee or its designees at least

every other month.

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(3) All appropriations must be coded and tracked as separate
 discrete subprojects in the agency financial reporting system.

3 (4) If the department receives information, after value 4 engineering has been performed, that projected costs for any of the 5 subprojects in subsections (5) or (6) of this section will exceed the 6 amount provided in the respective subsections, including projected 7 costs in future biennia, the department must timely notify and 8 provide that information in writing to the project executive team. 9 Prior to proceeding with design or construction, the department must:

10 (a) Provide at least three options that do not include square 11 footage reduction to reduce the subproject costs to stay within the 12 amount provided for that subproject and the project schedule;

13 (b) Consult with the project executive team on the options 14 offered, before proceeding with a reduced cost option; and

15 (c) Receive majority consensus from the project executive team to 16 either adopt and move forward with reduced cost options that bring 17 the subproject costs within amounts appropriated or adopt a tentative 18 modified budget for the subproject. If a tentative modified budget is 19 adopted, the department must seek additional funding in the next 20 agency budget submittal.

(5) \$135,043,000 of the state building construction account—state appropriation in this section is provided solely for the rehabilitation, design, and construction of the Pritchard building and the renovation of the John L. O'Brien building subproject.

25 (6) \$10,923,000 of the state building construction account—state appropriation and \$672,000 of the climate commitment act-state 26 27 reappropriation in this section is provided solely for the legislative campus modernization global subproject that includes, but 28 29 is not limited to, the capitol lot (opportunity site six east), 15th 30 avenue southwest, the John A. Cherberg parking lot on 15th avenue southwest, the John L. O'Brien parking lot on 15th avenue southwest, 31 Columbia street site work, the legislative modular building, and 32 33 Water street site work.

34 Reappropriation:

35	Climate Commitme	ent Account—State	\$672,000
36	State Building (Construction Account—State	\$66,585,000
37	Subtotal Rea	appropriation	\$67,257,000
38	Appropriation:		
39	State Building (Construction Account—State	\$49,501,000
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1	Prior Biennia (Expenditures) \$146,656,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$263,414,000
4	NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	Cal Anderson Memorial (92000058)
7	Reappropriation:
8	State Building Construction Account—State \$1,000
9	Appropriation:
10	State Building Construction Account—State \$315,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$390,000
14	NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT
15	Moses Lake Readiness Center Renovation (40000194)
16	Reappropriation:
17	General Fund—Federal
18	State Building Construction Account—State \$2,102,000
19	Subtotal Reappropriation \$4,760,000
20	Appropriation:
21	General Fund—Federal
22	State Building Construction Account—State \$349,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT
28	Minor Works Program 2025-27 Biennium (40000345)
29	Appropriation:
30	General Fund—Federal
31	State Building Construction Account—State \$1,441,000
32	Subtotal Appropriation \$9,885,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$39,540,000 TOTAL. \$49,425,000
3	NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT
4	Minor Works Preservation 2025-27 Biennium (40000346)
5	Appropriation:
6	General Fund—Federal
7	State Building Construction Account—State \$5,751,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs). \$64,164,000 TOTAL. \$80,205,000
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12	NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT
13	Camp Murray Mechanical Security Barricade Repair (40000347)
14	Appropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 1076. FOR THE MILITARY DEPARTMENT
20	Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC
21	(4000348)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$4,462,000
27	NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT
28	 Moses Lake Readiness Center Stormwater Repairs (40000349)
29	Appropriation:
30	General Fund—Federal
31	State Building Construction Account—State \$113,000
32	Subtotal Appropriation
33	Prior Biennia (Expenditures)
	Code Rev/CL:eab 74 H-2391.1/25

1 2	Future Biennia (Projected Costs). \$1,962,000 TOTAL. \$2,188,000
3	NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT
4	Yakima Readiness Center Repairs (40000350)
5	Appropriation:
6	General Fund—Federal
7	State Building Construction Account—State
8	Subtotal Appropriation \$416,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs). \$3,507,000
11	TOTAL \$3,923,000
12	NEW SECTION. Sec. 1079. FOR THE MILITARY DEPARTMENT
13	Yakima Training Center 960 (MATES) HVAC System Replacement
14	(40000351)
15	Appropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$5,741,000
20	NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT
21	 Yakima Training Center Military Vehicle Parking Repair (40000352)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$3,623,000
27	NEW SECTION. Sec. 1081. FOR THE MILITARY DEPARTMENT
28	Geiger Field 200 Restoration (40000354)
29	Appropriation:
30	General Fund—Federal
31	State Building Construction Account—State \$436,000
32	Subtotal Appropriation
33	Prior Biennia (Expenditures)
	Code Rev/CL:eab 75 H-2391.1/25

1 2	Future Biennia (Projected Costs). \$8,702,000 TOTAL. \$9,704,000
3 4	NEW SECTION. Sec. 1082. FOR THE MILITARY DEPARTMENT Geiger Field 402 Renovation (40000356)
5	Appropriation:
6	General Fund—Federal
7	State Building Construction Account—State \$465,000
8	Subtotal Appropriation \$1,002,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$8,681,000
11	TOTAL\$9,683,000
12	NEW SECTION. Sec. 1083. FOR THE MILITARY DEPARTMENT
13	Joint Base Lewis-McChord 9608 (UTES) Interior Modification
14	(40000357)
15	Appropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$7,573,000
20	NEW SECTION. Sec. 1084. FOR THE MILITARY DEPARTMENT
21	Longview Readiness Center Renovation (40000359)
22	Appropriation:
23	General Fund—Federal
24	State Building Construction Account—State \$295,000
25	Subtotal Appropriation \$694,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$6,025,000
28	TOTAL\$6,719,000
29	<u>NEW SECTION.</u> Sec. 1085. FOR THE MILITARY DEPARTMENT
30	Sedro Woolley Field Maintenance Shop Renovation (40000366)
31	Appropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures)\$0
	Code Rev/CL:eab 76 H-2391.1/25

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$5,520,000
3	NEW SECTION. Sec. 1086. FOR THE MILITARY DEPARTMENT
4	Tumwater Field Maintenance Shop (40000367)
5	Reappropriation:
6	General Fund—Federal\$3,900,000
7 8	State Building Construction Account—State \$480,000
	Subtotal Reappropriation
9 10	Appropriation: State Building Construction Account—State \$3,700,000
11 12	Prior Biennia (Expenditures)
13	TOTAL
14	NEW SECTION. Sec. 1087. FOR THE MILITARY DEPARTMENT
15	Yakima Readiness Center Deep Energy Retrofit and Decarbonization
16	(4000368)
17	Appropriation:
18	General Fund—Federal
19 20	State Building Construction Account—State\$78,000Subtotal Appropriation\$283,000
21	
22	Prior Biennia (Expenditures)
23	TOTAL
0.4	
24 25	<u>NEW SECTION.</u> Sec. 1088. FOR THE MILITARY DEPARTMENT Yakima Training Center (MATES) Renovation (40000369)
26	-
20 27	Appropriation: General Fund—Federal\$7,950,000
28	Prior Biennia (Expenditures)
20 29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 1089. FOR THE MILITARY DEPARTMENT
32	Redmond Readiness Center (500 and 501) Renovation (40000403)
33	Appropriation:
	Code Rev/CL:eab 77 H-2391.1/25

1	General Fund—Federal					
2	State Building Construction Account—State \$127,000					
3	Subtotal Appropriation					
4	Prior Biennia (Expenditures)					
5	Future Biennia (Projected Costs) \$13,616,000					
6	TOTAL\$14,392,000					
7	NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF ARCHAEOLOGY AND					
8	HISTORIC PRESERVATION					
9	2025-27 Historic Cemetery Capital Grant Program (40000037)					
10	Appropriation:					
11	State Building Construction Account—State \$515,000					
12	Prior Biennia (Expenditures)					
13	Future Biennia (Projected Costs) \$2,060,000					
14	TOTAL\$2,575,000					
15	NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ARCHAEOLOGY AND					
16	HISTORIC PRESERVATION					
17	2025-27 Heritage Barn Grants (40000038)					
18	Appropriation:					
19	State Building Construction Account—State \$900,000					
20	Prior Biennia (Expenditures)\$0					
21	Future Biennia (Projected Costs) \$3,600,000					
22	TOTAL\$4,500,000					
23	NEW SECTION. Sec. 1092. FOR THE DEPARTMENT OF ARCHAEOLOGY AND					
24	HISTORIC PRESERVATION					
25	2025-27 Historic Theater Capital Grant Program (40000039)					
26	Appropriation:					
27	State Building Construction Account—State \$515,000					
28	Prior Biennia (Expenditures)					
29	Future Biennia (Projected Costs) \$2,060,000					
30	TOTAL\$2,575,000					
31	NEW SECTION. Sec. 1093. FOR THE DEPARTMENT OF ARCHAEOLOGY AND					
32	HISTORIC PRESERVATION					

Code Rev/CL:eab

1 2025-27 Historic County Courthouse Rehabilitation Grant Program 2 (40000040)

3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation in this section is 5 provided solely for the following list of projects:

6	Chelan County Courthouse
7	Douglas County Courthouse
8	Grays Harbor County Courthouse \$467,000
9	Klickitat County Courthouse
10	Lewis County Courthouse
11	Okanogan County Courthouse \$800,000
12	Pend Oreille County Courthouse
13	San Juan County Courthouse
14	Spokane County Courthouse
15	Wahkiakum County Courthouse \$365,000
16	Walla Walla County Courthouse
17	Appropriation:
18	State Building Construction Account—State \$7,443,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$29,772,000
21	TOTAL\$37,215,000

(End of part)

1	PART 2
2	HUMAN SERVICES
2	
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4 5	COMMISSION Omnibus Minor Works (4000025)
6	Appropriation:
7	State Building Construction Account—State \$2,616,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$10,464,000
10	TOTAL\$13,080,000
11	NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING
12	COMMISSION
13	Shooting Range Indoor Ventilation System (40000041)
14	Appropriation:
15	State Building Construction Account—State \$2,910,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,910,000
19	NEW SECTION. Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING
20	COMMISSION
21	Dormitory Buildings (92000014)
22	The appropriation in this section is subject to the following
23	conditions and limitations: The appropriation is provided solely for
24	the commission to conduct a cost estimate review for construction of
25	new dormitories on the Burien campus. The commission must consider
26	cost saving options.
27	Appropriation:
28	State Building Construction Account—State \$35,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$35,000
32	NEW SECTION. Sec. 2004. FOR THE CRIMINAL JUSTICE TRAINING
33	COMMISSION

1 Indoor Shooting Range Replacement (92000015)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the commission to conduct a cost estimate review for construction of a new weapons training facility on the Burien campus. The commission must consider cost saving options.

7 Appropriation:

8	State Building Construction Account—State \$35,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$35,000

12 <u>NEW SECTION.</u> Sec. 2005. FOR THE DEPARTMENT OF LABOR AND

13 **INDUSTRIES**

14	Minor	Works	Preservation	Projects	(30000035)
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15 Reappropriation:

16	Accident Account—State	\$2,095,000
17	Medical Aid Account—State	\$2,085,000
18	Subtotal Reappropriation	\$4,180,000

19 Appropriation:

20	Accident Account—State	\$1,117,000
21	Medical Aid Account—State	\$228,000
22	Subtotal Appropriation	\$1,345,000
23	Prior Biennia (Expenditures)	\$2,446,000
24	Future Biennia (Projected Costs)	\$5,380,000
25	TOTAL	\$13,351,000

26 Sec. 2006. FOR THE DEPARTMENT OF LABOR AND NEW SECTION. 27 INDUSTRIES 28 Emergency Generator and Building Switchgear Upgrades (40000019) 29 Appropriation: 30 \$896,000 Modical Nid Account State \$896 000 31

31	Medical Ald Acc	ount-State	•••	• •	•	•	•	•	•••	•	•	•	• •	•	• 7	2830	,000
32	Subtotal Ap	propriation	•••		•	•	•	•	•	•••	•	•	•		\$1 ,	,792	,000
33	Prior Biennia (Expenditure	s).		•	•	•	•	•	•••	•	•	•	•	•	•••	\$0
34	Future Biennia	(Projected	Cost	cs).	•	•	•	•	•		•	•	•	•	•	•••	\$0
35	TOTAL			•	•	•		•	•	•	•	•			\$1,	,792	,000
	Code Rev/CL:eab			81										Η	-23	391.	1/25

1	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF LABOR AND
2	INDUSTRIES
3	Transmission Electron Microscope Workspace Construction
4	(4000023)
5	Appropriation:
6	Accident Account—State
7	Medical Aid Account—State
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$1,500,000
12	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Statewide: Communications Systems Condition Assessment (40000959)
15	The appropriations in this section are subject to the following
16	conditions and limitations: The legislature intends to provide
17	funding in the amount of \$26,142,000 over the course of the 2025-2027
18	and 2027-2029 fiscal biennia for this project.
19	Reappropriation:
20	Charitable, Educational, Penal, and Reformatory
21	Institutions Account—State \$5,271,000
22	Appropriation:
23	Charitable, Educational, Penal, and Reformatory
24	Institutions Account—State \$9,406,000
25	
	State Building Construction Account—State \$1,736,000
26	State Building Construction Account—State \$1,736,000 Subtotal Appropriation \$11,142,000
26 27	Subtotal Appropriation
	Subtotal Appropriation. \$11,142,000 Prior Biennia (Expenditures). \$1,021,000
27	Subtotal Appropriation. \$11,142,000 Prior Biennia (Expenditures). \$1,021,000
27 28	Subtotal Appropriation. \$11,142,000 Prior Biennia (Expenditures). \$1,021,000 Future Biennia (Projected Costs). \$60,000,000
27 28	Subtotal Appropriation. \$11,142,000 Prior Biennia (Expenditures). \$1,021,000 Future Biennia (Projected Costs). \$60,000,000
27 28 29	Subtotal Appropriation. \$11,142,000 Prior Biennia (Expenditures). \$1,021,000 Future Biennia (Projected Costs). \$60,000,000 TOTAL. \$77,434,000

33 (40001089)

1 2 3	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 375, Laws of 2024.
4	Reappropriation:
5	State Building Construction Account—State \$1,922,000
6	Appropriation:
7	State Building Construction Account—State \$27,162,000
8 9 10	Prior Biennia (Expenditures). \$568,000 Future Biennia (Projected Costs). \$0 TOTAL. \$29,652,000
11	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Olympic Heritage Behavioral Health - Facility Modernization
14	(40001145)
15	Reappropriation:
16	Capital Community Assistance Account—State \$13,376,000
17	State Building Construction Account—State \$855,000
18	Subtotal Reappropriation
19	Appropriation:
20	State Building Construction Account—State \$6,037,000
21 22 23	Prior Biennia (Expenditures). \$324,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,592,000
24	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Minor Works 2025-27 (40001155)
27 28 29 30 31	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
32 33 34	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$33,656,000 TOTAL. \$42,070,000

1 NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES 3 Olympic Heritage Behavioral Health - Joint Commission Compliance (40001175)4 5 Appropriation: 6 State Building Construction Account—State. \$8,772,000 7 \$0 8 Future Biennia (Projected Costs)..... \$0 9 10 NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Statewide - Infrastructure: Emergency Generator Replacement 13 (40001182)14 Appropriation: 15 State Building Construction Account—State. \$22,611,000 16 \$0 17 Future Biennia (Projected Costs).... \$22,532,000 18 TOTAL.....\$45,143,000 NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 20 SERVICES 21 Statewide-Campus: Pendant Alarm System Replacement (40001183) 22 The appropriation in this section is subject to the following 23 conditions and limitations: The appropriation is provided solely to install a pendant alarm system at Eastern State Hospital. The 24 25 legislature intends to provide funding in an amount no less than 26 \$10,885,000 over the course of the 2025-2027 and 2027-2029 fiscal biennia for this project. 27 28 Appropriation: 29 Charitable, Educational, Penal, and Reformatory 30 31 \$0 32 Future Biennia (Projected Costs).... \$9,913,000 33 TOTAL.....\$10,885,000

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1	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Western State Hospital - Campus Shower Upgrades (40001186)
4	Appropriation:
5	State Building Construction Account—State \$1,775,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$1,775,000
9	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Western State Hospital: New Forensic Hospital (91000067)
12	Reappropriation:
13	State Building Construction Account—State \$581,956,000
14	Appropriation:
15	State Building Construction Account—State \$282,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$947,000,000
19	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Medical Lake Land Transfer (91000094)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(1) Up to \$100,000 of the state building construction account-
25	state appropriation is provided solely to facilitate the transfer of
26	Spokane county parcel number 1-4192.0001 and that portion of the
27	adjacent Spokane county parcel number 0-4241.0006 that is bordered on
28	the south by W Fancher road and on the west by S Pine street from the
29	department of social and health services to the city of Medical Lake
30	for purposes of public outdoor recreation, and to facilitate the
31	granting of an easement from the department to the city of Medical

32 Lake for the purpose of a recreational trail that runs the length of 33 the western edge of Medical Lake. Public outdoor recreation may 34 include campgrounds and overnight recreational facility structures.

The city of Medical Lake must operate and maintain the property for
 the intended purpose in perpetuity.

(2) By May 30, 2026, the department must reach a memorandum of 3 understanding to transfer the property as provided in subsection (1) 4 of this section. The department may use up to \$100,000 toward the 5 6 cost of transferring the property, including but not limited to: Closing costs; surveying costs related to the division of property 7 and boundary line adjustments; recording costs; costs related to the 8 recording of easements; and costs related to entering into an 9 interagency agreement with the department of enterprise services to 10 11 transfer the land. Any costs necessary to complete the transfer above 12 the appropriated amount must be assumed by the city. The memorandum must be reported to the house of representatives capital budget 13 14 committee, the senate ways and means committee, and the governor's 15 office by June 30, 2026.

16 Appropriation:

17	State Building Construction Account—State \$100,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL

21 <u>NEW SECTION.</u> Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 SERVICES

23 Maple Lane - Rapid BH Bed Capacity (92000046)

24 Reappropriation:

State Building Construction Account—State. \$18,932,000
Appropriation:
State Building Construction Account—State. \$22,107,000

28	Prior Biennia (Expenditures)	\$2,938,000
29	Future Biennia (Projected Costs)	\$6,967,000
30	TOTAL	\$50,944,000

31 <u>NEW SECTION.</u> Sec. 2019. FOR THE DEPARTMENT OF HEALTH

32 Reroute Existing Water Supply Mains (40000041)

33 Appropriation:

34	State Building Construction Account—State \$623,000
35	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)\$6,786,000 TOTAL\$7,409,000
3 4	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF HEALTH 2025-27 DWSRF Repayment Appropriation (40000084)
5	Appropriation:
6	Drinking Water Assistance Account—State \$120,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$120,000,000
10	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF HEALTH
11	Planning and Engineering Loan (40000085)
12	Appropriation:
13	Drinking Water Assistance Account—State \$3,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$3,000,000
17	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF HEALTH
18	Federal Emerging Contaminants Grants (40000086)
19	Appropriation:
20	General Fund—Federal
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$26,000,000
24	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF HEALTH
24	2025-27 DWSRF State Match (40000088)
26	
20	The appropriation in this section is subject to the following conditions and limitations:
28	(1) For projects involving repair, replacement, or improvement of
29	a clean water infrastructure facility or other public works facility
29 30	
	a clean water infrastructure facility or other public works facility

1 The project sponsor may finance the costs of the audit as part of its 2 drinking water state revolving fund program loan.

3 (2) The department must encourage local government use of 4 federally funded drinking water infrastructure programs operated by 5 the United States department of agriculture rural development agency.

6 Appropriation:

7	Drinking Water Assistance Account—State \$25,000,000
8	Prior Biennia (Expenditures) \$0
9	Future Biennia (Projected Costs) \$100,000,000
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 2024. FOR THE DEPARTMENT OF HEALTH 12 2025-27 Minor Works (91000035)

13 Appropriation:

14	State Building Construction Account—State	. \$640,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$2,560,000
17	TOTAL	\$3,200,000

18 <u>NEW SECTION.</u> Sec. 2025. FOR THE DEPARTMENT OF VETERANS AFFAIRS 19 SVH - Skilled Nursing Facility Replacement (40000109)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the purchase of land for construction of a skilled nursing facility in Spokane.

24 Appropriation:

25	State Building Construction Account—State	. \$8,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$144,956,000
28	TOTAL	\$152,956,000

29 <u>NEW SECTION.</u> Sec. 2026. FOR THE DEPARTMENT OF VETERANS AFFAIRS

30 THP - BLDG 10 Fire Alarm System Replacement (40000110)

31 Appropriation:

1	Prior Biennia (Expenditures)\$0
2 3	Future Biennia (Projected Costs). \$0 TOTAL. \$1,416,000
4	<u>NEW SECTION.</u> Sec. 2027. FOR THE DEPARTMENT OF VETERANS AFFAIRS
5	WSH - Model Toxins - Pollution Remediation (40000112)
6	Appropriation:
7	Model Toxics Control Capital Account—State\$40,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF VETERANS AFFAIRS
12	Transitional Housing Program Roosevelt Barracks HVAC Replacement
13	(40000114)
14	Appropriation:
15	State Building Construction Account—State \$5,576,000
16 17 18	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$5,576,000
19	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF VETERANS AFFAIRS
20	Transitional Housing Program Betsy Ross Building HVAC Replacement
21	(40000116)
22	Appropriation:
23 24 25 26	State Building Construction Account—State. \$4,356,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,356,000
27	<u>NEW SECTION.</u> Sec. 2030. FOR THE DEPARTMENT OF VETERANS AFFAIRS
28	SE Washington Veterans Cemetery (40000119)
29	Appropriation:
30	State Building Construction Account—State \$500,000
31 32	Prior Biennia (Expenditures)

2 3	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CHILDREN, YOUTH AND FAMILIES	,
4	Echo Glen Secure Facility Improvements (40000546)	
5		
6	Reappropriation: State Building Construction Account—State\$10,653,000)
		,
7 8	Appropriation:	۰ ۲
	State Building Construction Account—State \$800,000	
9	Prior Biennia (Expenditures)\$1,901,000	
10	Future Biennia (Projected Costs)\$	
11	TOTAL\$13,354,000)
12	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF CHILDREN, YOUTH	,
13	AND FAMILIES	
14	Green Hill School HVAC Upgrades (40000584)	
15	Reappropriation:	
16	Climate Commitment Account—State \$3,449,000)
17	State Building Construction Account—State \$1,996,000)
18	Subtotal Reappropriation \$5,445,000)
19	Appropriation:	
20	State Building Construction Account—State \$4,500,000)
21	Prior Biennia (Expenditures))
22	Future Biennia (Projected Costs)\$8,864,000)
23	TOTAL\$18,810,000)
24	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF CHILDREN, YOUTH	
24 25	AND FAMILIES	,
26	6yr Statewide Facilities Master Plan (40000587)	
27	Appropriation:	
28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account—State)
30	Prior Biennia (Expenditures)	
31	Future Biennia (Projected Costs)	
32	TOTAL	

1	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF CHILDREN, YOUTH	,
2	AND FAMILIES	
3	Minor Works Project (40000589)	
4	Appropriation:	
5	State Building Construction Account—State \$5,578,00	0
6	Prior Biennia (Expenditures)	0
7	Future Biennia (Projected Costs) \$22,312,00	0
8	TOTAL\$27,890,00	0
9	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CHILDREN, YOUTH	,
10	AND FAMILIES	
11	Echo Glen Upper Campus Main Boiler HVAC Replacement (40000593)	
12	Appropriation:	
13	State Building Construction Account—State \$8,200,00	0
14	Prior Biennia (Expenditures)	0
15	Future Biennia (Projected Costs) \$	0
16	TOTAL\$8,200,00	0
17	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CHILDREN, YOUTH	,
18	AND FAMILIES	
19	Green Hill School Visitor Screening & Security Improvement	S
20	(4000596)	
21	Appropriation:	
22	State Building Construction Account—State \$4,500,00	0
23	Prior Biennia (Expenditures)	0
24	Future Biennia (Projected Costs) \$	0
25	TOTAL\$4,500,00	0
26	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CHILDREN, YOUTH	,
27	AND FAMILIES	
28	Echo Glen Central Family Visiting Center (40000603)	
29	Appropriation:	
30	State Building Construction Account—State \$250,00	0
31	Prior Biennia (Expenditures)	0
32	Future Biennia (Projected Costs) \$11,800,00	0
33	TOTAL\$12,050,00	0

<u>NEW SECTION.</u> Sec. 2038. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
 AND FAMILIES

3 Additional Juvenile Rehabilitation Capacity (91000078)

4 The appropriation in this section is subject to the following 5 conditions and limitations:

6 (1) The appropriation in this section is provided solely to fund 7 acquisition, predesign, and design of one or more facilities to be 8 used as medium security juvenile rehabilitation facilities. 9 Consideration must be given to geographic availability of services 10 and the feasibility of renovating existing facilities that are able 11 to be operational by the end of fiscal year 2029. The department must 12 consider prioritizing facilities that support no more than 50 youth.

(2) \$500,000 of the state building construction account—state appropriation is provided solely for predesign and \$2,500,000 of the state building construction account—state appropriation is provided solely for acquisition and design.

17 (3) The predesign and design must include recommendations for 18 living units and spaces for recreation, education, programming, and 19 medical and behavioral health services. Recommendations must be 20 informed by best practice models and must include a justification, 21 estimated time of construction, and cost.

(4) The department shall conduct the predesign in fiscal year 2026, shall submit an estimate of anticipated construction costs as part of its decision package for consideration in the 2026 supplemental budget, and shall submit a full plan of construction costs, including a construction schedule, as part of its decision package for consideration in the 2027-2029 biennial budget.

28 Appropriation:

29	State Building Construction Account—State \$3,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$3,000,000

33 <u>NEW SECTION.</u> Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS

34 MCC: WSR Perimeter Wall Renovation (30000117)

35 Reappropriation:

36 State Building Construction Account—State. \$869,000

37 Appropriation:

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1	State Building Construction Account—State \$3,674,000
2	Prior Biennia (Expenditures) \$331,000
3	Future Biennia (Projected Costs) \$34,540,000
4	TOTAL\$39,414,000
5	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS
6	SW IMU Recreation Yard Improvement (30001123)
7	Reappropriation:
8	State Building Construction Account—State \$2,997,000
9	Appropriation:
10	State Building Construction Account—State \$3,614,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$8,614,000
14 15 16	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS MCC: SOU and TRU - Domestic Water and HVAC Piping System
	(40000246)
17	Reappropriation:
18	State Building Construction Account—State \$25,691,000
19	Appropriation:
20	State Building Construction Account—State \$13,897,000
21	Prior Biennia (Expenditures) \$3,438,000
22	Future Biennia (Projected Costs)\$41,691,000
23	TOTAL\$84,717,000
24	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS
25	WCCW: MSC Living Unit Bathroom Renovations (40000263)
26	Reappropriation:
27	State Building Construction Account—State \$488,000
28	Appropriation:
29	State Building Construction Account—State \$8,448,000
30	Prior Biennia (Expenditures) \$12,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1 NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Transport Barge Replacement (40000419)

3 The appropriations in this section are subject to the following 4 conditions and limitations: The appropriations in this section are 5 provided solely to fund the design and construction of one new 6 transport barge.

7 Reappropriation:

2

- 13
 TOTAL.
 \$13,156,000
- 14 <u>NEW SECTION.</u> Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS

15 SW: Security Electronics Renewal & Adaptation (40000523)

16 The appropriations in this section are subject to the following 17 conditions and limitations: The appropriations in this section are 18 provided to address the highest priority security electronics systems 19 identified in the condition assessment and identified by the 20 department as the greatest need for the health and safety of 21 employees and inmates.

22 Reappropriation:

23 State Building Construction Account—State. \$800,000
24 Appropriation:

25	State Building Construction Account—State	. \$4,825,000
26	Prior Biennia (Expenditures)	
27	Future Biennia (Projected Costs)	\$19,300,000
28	TOTAL	\$24,925,000

29 <u>NEW SECTION.</u> Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS

30 SW: Fire Alarm Systems Stabilization Project (40000524)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided to address the highest priority fire alarm systems identified in the condition assessment and identified by the 1 department as the greatest need for the health and safety of 2 employees and inmates.

3 Reappropriation:

4	State Building Construction Account—State \$750,000
5	Appropriation:
6	State Building Construction Account—State \$6,100,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$24,400,000
9	TOTAL\$31,250,000

10 NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS

11 SW: Perimeter Fence Detection Stabilization Project (40000525)

12 The appropriations in this section are subject to the following 13 conditions and limitations: The appropriations in this section are 14 provided to address the highest priority perimeter fence detection 15 systems identified in the condition assessment and identified by the 16 department as the greatest need for the health and safety of 17 employees and inmates.

18 Reappropriation:

19 State Building Construction Account—State. \$750,000

20 Appropriation:

21	State Building Construction Account—State \$6,445,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$25,780,000
24	TOTAL\$32,975,000

25 <u>NEW SECTION.</u> Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS 26 Minor Works - Preservation Projects (40000769)

27 Appropriation:

28	State Building Construction Account—State	. \$6,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$24,000,000
31	TOTAL	\$30,000,000

32 <u>NEW SECTION.</u> Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS 33 WCCW: Replace Roof Bldgs C, H, B, G, U & W (40000770)

 1
 Appropriation:

 2
 State Building Construction Account—State.

 3
 Prior Biennia (Expenditures).

 4
 Future Biennia (Projected Costs).

 5
 TOTAL.

6 <u>NEW SECTION.</u> Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS
 7 McNeil Island Parcel Analysis (40000781)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for the 11 department, in consultation with the department of social and health 12 services and the department of fish and wildlife, to complete a study 13 of McNeil Island, to include each parcel's ownership, restrictions, 14 current use, and options for possible future uses, and to include 15 estimated costs of decommissioning.

16 (a) The report must include a 10-year history of expenditures by 17 the state to support operations and programs on the island, and 18 projected capital costs for the next 10 years.

(b) The report must include a 10-year census count of residents and incarcerated individuals served by state programs on the island, and the number of full-time equivalent state employees staffing the operation of programs on the island.

(c) The report must include an analysis of effects of relocating or decommissioning services currently offered on McNeil Island in support of the special commitment center.

(2) The department must report findings and recommendations to
 the governor and the appropriate committees of the legislature by
 August 1, 2026.

29 Appropriation:

30	State Building Construction Account—State \$522,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

(End of part)

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1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	2025-27 Waste Tire Pile Cleanup and Prevention (40000621)
5	Appropriation:
6	Waste Tire Removal Account—State \$1,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$4,000,000
9	TOTAL\$5,000,000
10	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
11	2025-27 Coastal Wetlands Federal Funds (40000622)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$40,000,000
16	TOTAL\$50,000,000
17	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
18	2025-27 Freshwater Aquatic Invasive Plants Grant Program
19	(40000623)
20	Appropriation:
21	Freshwater Aquatic Weeds Account—State \$1,300,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$5,200,000
24	TOTAL\$6,500,000
25	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
26	2025-27 Freshwater Algae Grant Program (40000624)
27	Appropriation:
28	Aquatic Algae Control Account—State \$468,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$1,872,000
31	TOTAL\$2,340,000
32	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

Appropriation: Water Pollution Control Revolving Fund—Federal\$214,000,000 Water Pollution Control Revolving Fund—State\$400,000,000 Subotal Appropriation	1	2025-27 Water Pollution Control Revolving Program (40000625)
4 Water Pollution Control Revolving Fund—State \$400,000,000 5 Subtotal Appropriation \$614,000,000 6 Prior Biennia (Expenditures)	2	Appropriation:
5 Subtotal Appropriation. \$614,000,000 6 Prior Biennia (Expenditures). \$0 7 Future Biennia (Projected Costs). \$2,456,000,000 8 TOTAL. \$3,070,000,000 9 NEW SECTION, Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 10 2025-27 State Match - Water Pollution Control Revolving Program 1 (4000626) 12 Appropriation: 13 Water Pollution Control Revolving Fund—State. \$41,000,000 14 Prior Biennia (Expenditures). \$0 15 Future Biennia (Projected Costs). \$164,000,000 16 TOTAL. \$205-27 17 New SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 18 2025-27 Protect Investments in Cleanup Remedies (40000627) 19 Appropriation: \$0 20 Future Biennia (Expenditures). \$17,800,000 21 Prior Biennia (Expenditures). \$17,800,000 23 TOTAL. \$22,250,000 24 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 25 2025-27 Eastern Washington Clean Sites Initiative (40000628)	3	Water Pollution Control Revolving Fund—Federal \$214,000,000
6 Frior Biennia (Expenditures). \$0 7 Future Biennia (Projected Costs). \$2,456,000,000 8 TOTAL. \$3,070,000,000 9 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 10 2025-27 State Match - Water Pollution Control Revolving Program 11 (4000626) 12 Appropriation: 13 Water Pollution Control Revolving Fund—State. \$41,000,000 14 Prior Biennia (Expenditures). \$0 15 Future Biennia (Projected Costs). \$164,000,000 16 TOTAL. \$205,000,000 17 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 18 2025-27 Protect Investments in Cleanup Remedies (40000627) 19 Appropriation: 20 Model Toxics Control Capital Account—State. \$17,800,000 21 Prior Biennia (Expenditures). \$17,800,000 22 TOTAL. \$22,250,000 23 TOTAL. \$22,250,000 24 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 25 2025-27 Eastern Washington Clean Sites Initiative (40000628) 24 NEW SECTION.	4	Water Pollution Control Revolving Fund—State \$400,000,000
7 Future Biennia (Projected Costs). \$2,456,000,000 8 TOTAL. \$3,070,000,000 9 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 10 2025-27 State Match - Water Pollution Control Revolving Program 11 (40000626) 12 Appropriation: 13 Water Pollution Control Revolving Fund—State. \$41,000,000 14 Prior Biennia (Expenditures). \$164,000,000 15 Future Biennia (Projected Costs). \$164,000,000 16 TOTAL. \$2055-27 Protect Investments in Cleanup Remedies (40000627) 17 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 18 2025-27 Protect Investments in Cleanup Remedies (40000627) 19 Appropriation: \$0 20 Model Toxics Control Capital Account—State. \$4,450,000 21 Prior Biennia (Projected Costs). \$17,800,000 23 TOTAL. \$22,250,000 24 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Eastern Washington Clean Sites Initiative (40000628) \$225-27 Eastern Washington Clean Sites Initiative (40000628) 26 Appropriation: </td <td>5</td> <td>Subtotal Appropriation \$614,000,000</td>	5	Subtotal Appropriation \$614,000,000
8 TOTAL. \$3,070,000,000 9 NEW SECTION, Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 10 2025-27 State Match - Water Pollution Control Revolving Program 11 (40000626) 12 Appropriation: 13 Water Pollution Control Revolving Fund—State. \$41,000,000 14 Prior Biennia (Expenditures). \$164,000,000 15 Future Biennia (Projected Costs). \$164,000,000 16 TOTAL. \$2055-27 Protect Investments in Cleanup Remedies (40000627) 18 2025-27 Protect Investments in Cleanup Remedies (40000627) 19 Appropriation: \$0 20 Model Toxics Control Capital Account—State. \$17,800,000 21 Prior Biennia (Projected Costs). \$17,800,000 22 Future Biennia (Projected Costs). \$17,800,000 23 TOTAL. \$225-27 Eastern Washington Clean Sites Initiative (40000628) 24 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 23 2025-27 Eastern Washington Clean Sites Initiative (40000628) 24 New SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY	6	Prior Biennia (Expenditures)
9 NEW SECTION, Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 10 2025-27 State Match - Water Pollution Control Revolving Program 11 (40000626) 12 Appropriation: 13 Water Pollution Control Revolving Fund—State \$41,000,000 14 Prior Biennia (Expenditures) \$0 15 Future Biennia (Projected Costs)	7	Future Biennia (Projected Costs)\$2,456,000,000
10 2025-27 State Match - Water Pollution Control Revolving Program 11 (4000626) 12 Appropriation: 13 Water Pollution Control Revolving Fund—State \$41,000,000 14 Prior Biennia (Expenditures) \$0 15 Future Biennia (Projected Costs) \$205,000,000 16 TOTAL	8	TOTAL\$3,070,000,000
11 (40000626) 12 Appropriation: 13 Water Pollution Control Revolving Fund—State. \$41,000,000 14 Prior Biennia (Expenditures). \$50 15 Future Biennia (Projected Costs). \$164,000,000 16 TOTAL. \$205,000,000 17 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 18 2025-27 Protect Investments in Cleanup Remedies (40000627) 19 Appropriation: 20 Model Toxics Control Capital Account—State. \$4,450,000 21 Prior Biennia (Expenditures). \$17,800,000 23 TOTAL. \$22,250,000 24 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 25 2025-27 Eastern Washington Clean Sites Initiative (40000628) 26 Appropriation: 27 Model Toxics Control Capital Account—State. \$4,250,000 28 Prior Biennia (Expenditures). \$0 29 Future Biennia (Projected Costs). \$17,000,000 29 Future Biennia (Projected Costs). \$17,000,000 30 TOTAL. \$21,250,000	9	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
12 Appropriation: 13 Water Pollution Control Revolving Fund—State \$41,000,000 14 Prior Biennia (Expenditures) \$0 15 Future Biennia (Projected Costs) \$164,000,000 16 TOTAL	10	2025-27 State Match - Water Pollution Control Revolving Program
 Water Pollution Control Revolving Fund—State \$41,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$164,000,000 TOTAL	11	(40000626)
14 Prior Biennia (Expenditures). \$0 15 Future Biennia (Projected Costs). \$164,000,000 16 TOTAL. \$205,000,000 17 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 18 2025-27 Protect Investments in Cleanup Remedies (40000627) 19 Appropriation: 20 Model Toxics Control Capital Account—State. \$4,450,000 21 Prior Biennia (Expenditures). \$0 22 Future Biennia (Projected Costs). \$17,800,000 23 TOTAL. \$22,250,000 24 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 23 TOTAL. \$22,250,000 24 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 25 2025-27 Eastern Washington Clean Sites Initiative (40000628) 26 Appropriation: \$0 27 Model Toxics Control Capital Account—State. \$4,250,000 28 Prior Biennia (Expenditures). \$0 29 Future Biennia (Projected Costs). \$17,000,000 30 TOTAL. \$21,250,000 31 NEW SECTION. Sec. 3009. FOR T	12	Appropriation:
15Future Biennia (Projected Costs).\$164,000,00016TOTAL.\$205,000,00017NEW SECTION.Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY182025-27 Protect Investments in Cleanup Remedies (40000627)19Appropriation:20Model Toxics Control Capital Account—State.\$4,450,00021Prior Biennia (Expenditures).\$022Future Biennia (Projected Costs).\$17,800,00023TOTAL.\$22,250,00024NEW SECTION.Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY252025-27 Eastern Washington Clean Sites Initiative (40000628)26Appropriation:27Model Toxics Control Capital Account—State.\$4,250,00028Prior Biennia (Expenditures).\$029Future Biennia (Projected Costs).\$17,000,00030TOTAL.\$21,250,00031NEW SECTION.Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY	13	Water Pollution Control Revolving Fund—State \$41,000,000
16TOTAL.\$205,000,00017NEW SECTION.Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY182025-27 Protect Investments in Cleanup Remedies (40000627)19Appropriation:20Model Toxics Control Capital Account—State.21Prior Biennia (Expenditures).22Future Biennia (Projected Costs).23TOTAL.24NEW SECTION.252025-27 Eastern Washington Clean Sites Initiative (40000628)26Appropriation:27Model Toxics Control Capital Account—State.28Prior Biennia (Expenditures).29Future Biennia (Projected Costs).20New Section.21\$17,800,00022Prior Biennia (Projected Costs).23New Section.24Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY252025-27 Eastern Washington Clean Sites Initiative (40000628)26Appropriation:27Model Toxics Control Capital Account—State.28Prior Biennia (Expenditures).29Future Biennia (Projected Costs).20TOTAL.30TOTAL.31NEW SECTION.32Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY	14	Prior Biennia (Expenditures)
17 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 18 2025-27 Protect Investments in Cleanup Remedies (40000627) 19 Appropriation: 20 Model Toxics Control Capital Account—State \$4,450,000 21 Prior Biennia (Expenditures) \$0 22 Future Biennia (Projected Costs) \$17,800,000 23 TOTAL	15	-
18 2025-27 Protect Investments in Cleanup Remedies (40000627) 19 Appropriation: 20 Model Toxics Control Capital Account—State \$4,450,000 21 Prior Biennia (Expenditures) \$0 22 Future Biennia (Projected Costs) \$17,800,000 23 TOTAL	16	TOTAL\$205,000,000
18 2025-27 Protect Investments in Cleanup Remedies (40000627) 19 Appropriation: 20 Model Toxics Control Capital Account—State \$4,450,000 21 Prior Biennia (Expenditures) \$0 22 Future Biennia (Projected Costs) \$17,800,000 23 TOTAL	17	NEW SECTION Sec 3007 FOR THE DEPARTMENT OF ECOLOGY
20Model Toxics Control Capital Account—State.State.State21Prior Biennia (Expenditures).State.State22Future Biennia (Projected Costs).StateState23TOTAL.TOTAL.State24NEW SECTION.Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY252025-27 Eastern Washington Clean Sites Initiative (40000628)26Appropriation:27Model Toxics Control Capital Account—State.\$4,250,00028Prior Biennia (Expenditures).State\$17,000,00029Future Biennia (Projected Costs).\$17,000,00030TOTAL.Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY		
 Prior Biennia (Expenditures)	19	Appropriation:
 Future Biennia (Projected Costs) \$17,800,000 TOTAL \$22,250,000 <u>NEW SECTION.</u> Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Eastern Washington Clean Sites Initiative (40000628) Appropriation: Model Toxics Control Capital Account—State \$4,250,000 Prior Biennia (Expenditures) \$17,000,000 Future Biennia (Projected Costs) \$17,000,000 TOTAL \$21,250,000 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY 	20	Model Toxics Control Capital Account—State \$4,450,000
23TOTAL.\$22,250,00024NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Eastern Washington Clean Sites Initiative (40000628)26Appropriation:27Model Toxics Control Capital Account—State.\$4,250,00028Prior Biennia (Expenditures).\$029Future Biennia (Projected Costs).\$17,000,00030TOTAL.\$21,250,00031NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY	21	Prior Biennia (Expenditures)
24 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 25 2025-27 Eastern Washington Clean Sites Initiative (40000628) 26 Appropriation: 27 Model Toxics Control Capital Account—State \$4,250,000 28 Prior Biennia (Expenditures) \$0 29 Future Biennia (Projected Costs) \$17,000,000 30 TOTAL		
 25 2025-27 Eastern Washington Clean Sites Initiative (40000628) 26 Appropriation: 27 Model Toxics Control Capital Account—State \$4,250,000 28 Prior Biennia (Expenditures) \$0 29 Future Biennia (Projected Costs) \$17,000,000 30 TOTAL	23	TOTAL\$22,250,000
 Appropriation: Model Toxics Control Capital Account—State \$4,250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,000,000 TOTAL	24	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
 Model Toxics Control Capital Account—State \$4,250,000 Prior Biennia (Expenditures)	25	2025-27 Eastern Washington Clean Sites Initiative (40000628)
 Prior Biennia (Expenditures)	26	Appropriation:
29 Future Biennia (Projected Costs). \$17,000,000 30 TOTAL. \$21,250,000 31 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY	27	Model Toxics Control Capital Account—State \$4,250,000
30 TOTAL. \$21,250,000 31 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY	28	Prior Biennia (Expenditures)
31 <u>NEW SECTION.</u> Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY	29	Future Biennia (Projected Costs) \$17,000,000
	30	TOTAL\$21,250,000
32 2025-27 Cleanup Settlement Account Projects (40000629)	31	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
	32	2025-27 Cleanup Settlement Account Projects (40000629)

1	Appropriation:
2	Cleanup Settlement Account—State \$650,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$650,000
6	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
7	2025-27 ASARCO Everett Smelter Plume Cleanup (40000641)
8	Appropriation:
9	Model Toxics Control Capital Account—State \$7,239,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$14,939,000
12	TOTAL\$22,178,000
13	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
14	2025-27 Centennial Clean Water Program (40000642)
15	Appropriation:
16	Model Toxics Control Capital Account—State \$40,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$160,000,000
19	TOTAL
20	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
21	2025-27 Stormwater Financial Assistance Program (40000643)
22	Appropriation:
23	Model Toxics Control Stormwater Account—State \$60,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$240,000,000
26	TOTAL\$300,000,000
27	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
28	2025-27 Affordable Housing Cleanup Grant Program (40000644)
29	Appropriation:
30	Model Toxics Control Capital Account—State \$11,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$44,000,000

Code Rev/CL:eab

TOTAL.....\$55,000,000

2 3	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Product Replacement Program (40000651)
4	Appropriation:
5	Model Toxics Control Capital Account—State \$2,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$8,000,000
8	TOTAL\$10,000,000
9	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
10	2025-27 Reducing Toxic Wood Stove Emissions (40000652)
11 12	The appropriation in this section is subject to the following conditions and limitations:
12	(1) \$4,064,000 of the appropriation in this section is provided
14	solely for the replacement of uncertified heating devices to reduce
15	toxic air pollution. Whenever possible and most cost-effective, the
16	agency and local air agency partners must select home heating devices
17	that are certified by the United States environmental protection
18	agency or that do not use natural gas to replace noncompliant
19	devices.
20	(2) \$100,000 of the appropriation in this section is provided
21	solely for air agencies to offer the opportunity to replace a
22	noncompliant woodstove with a compliant woodstove under this program.
23	Appropriation:
24	Model Toxics Control Capital Account—State \$4,164,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$16,656,000
27	TOTAL\$20,820,000
28	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
29	2025-27 Clean Up Toxic Sites-Puget Sound Initiative (40000653)
30	Appropriation:
31	Model Toxics Control Capital Account—State \$3,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$15,000,000

1 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup 2 3 (40000658)4 Appropriation: 5 State Building Construction Account—State. \$4,000,000 Prior Biennia (Expenditures)...... 6 \$0 7 Future Biennia (Projected Costs).....\$31,477,000 8 TOTAL.....\$35,477,000 9 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY 10 2025-27 Reducing Diesel Greenhouse Gases and Toxic Emissions 11 (40000659)12 Appropriation: 13 Model Toxics Control Capital Account—State. \$7,816,000 14 Prior Biennia (Expenditures)..... \$0 15 Future Biennia (Projected Costs).... \$31,264,000 16 TOTAL.....\$39,080,000 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY 17 18 2025-27 Floodplains by Design (40000660) The appropriations in this section are subject to the following 19 20 conditions and limitations: The state building construction account-21 state appropriation in this section is subject to the provisions of 22 section 8018 of this act. 23 Appropriation: 24 State Building Construction Account—State. \$59,629,000 25 Natural Climate Solutions Account—State. \$16,154,000 26 27 Prior Biennia (Expenditures)..... \$O Future Biennia (Projected Costs).... \$303,132,000 28 29 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY 30 31 2025-27 Sunnyside Valley Irrigation District Water Conservation (40000674)32 33 Appropriation:

34State Building Construction Account—State.\$3,320,000Code Rev/CL:eab101H-2391.1/25

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$13,280,000
3	TOTAL	\$16,600,000

<u>NEW SECTION.</u> Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
 2025-27 Columbia River Water Supply Development Program
 (40000681)

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) \$34,915,000 of the state building construction account—state 10 and \$3,585,000 of the Columbia River basin water supply revenue 11 recovery account—state appropriation in this section are provided 12 solely for planning, design, engineering, development, coordination, 13 and construction of the Odessa - OGWRP EL 22.1 pipeline project. 14 Funding in this subsection may also be used as matching funds.

(a) To be eligible for a grant under this subsection (1), a project must have at least 80 percent of its design work completed by July 1, 2025.

18 (b) The east Columbia basin irrigation district may only be 19 allowed to make any administrative charges sufficient to administer 20 the state grants, not to exceed one percent of amounts provided to 21 them within this appropriation, with the requirement to report 22 administrative expenditures to the office of Columbia River annually.

23 (2) \$800,000 of the state building construction account-state appropriation in this section is provided solely for the department 24 enter into an agreement with the United States bureau 25 to of reclamation to reimburse the bureau for costs related to the design 26 27 and review activities necessary to complete the transfer of the 28 groundwater replacement delivery system title to the United States 29 from the east Columbia basin irrigation district and to secure 30 project reserved power for public delivery systems.

31 (3) Projects constructed with moneys provided pursuant to this 32 section may be constructed by private contractors, by public 33 entities, or by a combination of both.

34 (4) Projects constructed with moneys provided pursuant to this35 section may be constructed in phases.

36 (5) The state building construction account—state appropriation 37 in this section is subject to the provisions of section 8018 of this 38 act.

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Appropriation: 1 2 Columbia River Basin Water Supply Revenue 3 4 State Building Construction Account—State. \$55,385,000 5 6 \$0 7 Future Biennia (Projected Costs)....\$241,540,000 8 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY 9 10 2025-27 Yakima River Basin Water Supply (40000705) 11 The appropriation in this section is subject to the following 12 conditions and limitations: The appropriation in this section is 13 subject to the provisions of section 8018 of this act. 14 Appropriation: 15 State Building Construction Account—State. \$52,020,000 16 \$0 17 Future Biennia (Projected Costs).... \$208,080,000 18 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY 19 20 2025-27 PFAS Response (40000719) 21 The appropriation in this section is subject to the following conditions and limitations: \$2,000,000 of the appropriation in this 22 23 section is provided solely for the remedial investigation, action 24 plan, and other cleanup activities associated with PFAS contamination 25 in the Lower Issaquah Valley. 26 Appropriation: 27 Model Toxics Control Capital Account—State. \$7,000,000 28 \$0 29 Future Biennia (Projected Costs).....\$28,000,000 30 31 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 32 2025-27 Puget Sound Nutrient Reduction Grant Program (40000720)

1 The appropriations in this section are subject to the following 2 conditions and limitations: The state building construction account— 3 state appropriation in this section is subject to the provisions of 4 section 8018 of this act.

5 Appropriation:

6	State Building Construction Account—State \$5,000,000
7	Model Toxics Control Capital Account—State \$5,000,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$40,000,000
11	TOTAL\$50,000,000

12 <u>NEW SECTION.</u> Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

13 2025-27 Stormwater Community-Based Public-Private Partnerships 14 (40000721)

15 Appropriation:

16	Model Toxics Control Stormwater Account—State	. \$3,000,000
17	Prior Biennia (Expenditures)	
18	Future Biennia (Projected Costs)	\$12,000,000
19	TOTAL	\$15,000,000

20 <u>NEW SECTION.</u> Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
 2025-27 Chehalis Basin Strategy (40000724)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$67,779,000 of the state building construction account—state
 and \$2,000,000 of the natural climate solutions account—state
 appropriation in this section are provided solely for Chehalis Basin
 board-approved projects:

(a) To protect and restore aquatic species habitat, including: 28 property acquisition; preconstruction 29 Construction and and acquisition planning and project development, feasibility, design, 30 31 environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of 32 state agencies, tribes, conservation partners, landowners, and other 33 34 parties;

1 (b) To reduce flood damage, including: Construction and property acquisition; preconstruction and acquisition project planning and 2 3 development, feasibility, design, environmental review, and permitting; completion of environmental review and endangered species 4 act consultation on the proposed flood protection facility; 5 6 refinement and evaluation of the local action non-dam alternative; 7 engagement of state agencies, tribes, project and sponsors, landowners, and other parties; and 8

(c) That advance both the habitat restoration and the flood 9 damage reduction goals of the Chehalis Basin strategy using a 10 11 multibenefit approach, including: Community outreach and education; 12 construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, 13 14 environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of 15 16 federal, state, and local agencies, tribes, conservation partners, 17 landowners, and other parties.

(2) \$5,250,000 of the state building construction account-state 18 19 appropriation in this section is provided solely for the staffing and operations of the office of Chehalis Basin and Chehalis Basin board 20 21 to oversee the development, implementation, and amendment of the 22 Chehalis Basin strategy, and this is the maximum amount the board may expend for this purpose. Oversight operations include, but are not 23 24 limited to: Providing financial accountability, project management, technical assistance of grants and contracts associated with the 25 26 subprojects funded through this section, and board meeting 27 administration and facilitation.

(3) Specific projects must be approved by at least six of the 28 seven voting members of the Chehalis Basin board. The Chehalis Basin 29 board has the discretion to allocate the funding between subsections 30 (1) (a), (b), and (c) of this section as needed to meet the objectives 31 32 of this appropriation and if approved by at least six of the seven voting members of the board. However, \$5,250,000 is the maximum 33 amount the department may expend for the purposes of subsection (2) 34 of this section. 35

36 (4) The state building construction account—state appropriation 37 in this section is subject to the provisions of section 8018 of this 38 act.

39 Appropriation:

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1 2 3	Natural Climate Solutions Account—State \$2,000,000 State Building Construction Account—State \$73,029,000 Subtotal Appropriation \$75,029,000
4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$300,116,000 TOTAL. \$375,145,000
7	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
8	2025-27 Streamflow Restoration Program (40000725)
9	Appropriation:
10	Watershed Restoration and Enhancement Bond
11	Account—State\$40,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$160,000,000
14	TOTAL\$200,000,000
15	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
16	2025-27 Remedial Action Grant Program (40000726)
17 18 19 20 21 22	The appropriation in this section is subject to the following conditions and limitations: When entering into project contracts using funding appropriated in this section, the department must prioritize ongoing projects that have received funding from a previous capital budget appropriation for the remedial action grant program.
23	Appropriation:
24	Model Toxics Control Capital Account—State \$84,425,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$337,700,000
27	TOTAL\$422,125,000
28 29	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY North Shore Levee (92000200)
30	The appropriations in this section are subject to the following
31	conditions and limitations:
32	(1) The appropriation in this section is subject to the
33	provisions of section 8018 of this act.

1 (2) The reappropriation in this section is subject to the 2 provisions of section 7059 of this act.

3 Reappropriation:

4	State Building Construction Account—State	\$17,467,000
5	Appropriation:	
6	State Building Construction Account—State	\$17,000,000
7	Prior Biennia (Expenditures)	\$1,033,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$35,500,000

10 <u>NEW SECTION.</u> Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

11 Yakima Tieton Irrigation Canal (92000220)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1) The appropriation in this section is provided solely for a grant to the Yakima-Tieton irrigation district for repair and replacement of the Yakima-Tieton irrigation district canal. Funds must be used to leverage nonstate funds to ensure water delivery to agricultural and municipal customers, protect and enhance fishery resources, and ensure fire suppression water supply is available to the region.

21 (2) The appropriation in this section is subject to the 22 provisions of section 8018 of this act.

23 Appropriation:

24	State Building Construction Account—State \$8,500,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$8,500,000

- 28 <u>NEW SECTION.</u> Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
- 29 Capitol Lake-Deschutes Estuary Project (92000226)

30 The appropriation in this section is subject to the following 31 conditions and limitations:

32 (1) The legislature finds that the portion of the capital campus 33 known as Capitol Lake is an important ecological and recreational 34 resource for the State of Washington that was once connected to the 35 Deschutes Estuary. Due to a lack of routine management over the last 1 25 to 50 years, the lake ecosystem is degraded, resulting in poor 2 water quality, excessive algae growth, and invasive species 3 proliferation.

4 The legislature further finds that the department of enterprise services has conducted significant outreach and study by engaging 5 6 with the Squaxin Island Tribe, local municipal governments, the Port of Olympia, and other local stakeholders towards the goal of a long-7 term management solution that returns the lake to an estuary. The 8 legislature acknowledges these efforts and partner commitments 9 towards contributing to future maintenance and renewal but recognizes 10 11 that the substantial investment necessary for the estuary restoration plan as currently proposed is not feasible. In an effort to both 12 address the degraded lake water quality and identify a cost-effective 13 approach to an estuary restoration that the state can responsibly 14 15 support, the legislature intends to transfer management of this 16 aquatic ecosystem to a state agency with natural resources expertise. 17 Addressing the water quality of the lake will not only provide immediate benefit to the health of Capitol Lake and Budd Inlet, but 18 19 also serve as a necessary precursor to a future estuary restoration.

(2) \$8,000,000 of the appropriation in this section is provided 20 21 solely for the department, in consultation with the department of enterprise services and office of the governor, for the Deschutes 22 23 estuary restoration. The department shall use past reports and studies, consider existing stakeholder input, and critically consider 24 25 elements of the current, but incomplete, department of enterprise 26 services design. The updated design must include a recommended series of projects phased over several biennia with defined deliverable 27 28 outcomes that move the state forward to a completed estuary. For each project phase, the plan shall identify expected timelines, estimated 29 expenditures, and opportunities for non-state matching fund sources 30 31 that contribute to the planned restoration and construction costs. 32 The design may include only those elements associated with the construction of the estuary habitat, roadway and bridge improvements 33 necessary to remove the existing 5th avenue bridge and associated 34 necessary infrastructure and must minimize overall project cost. 35 Recreational or pedestrian enhancement elements of the project must 36 37 be designed as a separate bid package that could be added to the project at a future date, subject to the availability of funding 38 39 appropriated for these elements.

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1 (3) \$4,000,000 of the appropriation in this section is provided 2 solely for the department to develop and implement a lake management 3 plan to improve the water quality of Capitol Lake and begin the 4 plan's implementation.

(a) The lake management plan must be developed with the goals of 5 6 improving water quality and enhancing ecosystem structure and function. The plan must include lake management strategies that: 7 Reduce the presence of algae; remove aquatic invasive species; 8 mitigate decades of sediment accumulation; manage internal 9 and external nutrient inputs, including those contributing to 10 the impairment of dissolved oxygen levels in Budd Inlet; improve sediment 11 12 quality by removing the accumulation of toxic contaminants and 13 bioavailable phosphorous; and increase acreage of freshwater 14 wetlands, restored shoreline, and native emergent vegetation. The plan must incorporate water quality data, bathymetric surveys, and 15 16 other sampling and modeling data already collected as part of 17 prior Capitol Lake and Deschutes Estuary studies.

(b) Management strategies identified to achieve the goals must be 18 19 innovative and may include: The use of thermal treatments and saltwater backflushing for invasive species removal, direct algae 20 21 control methods, circulation and aeration techniques, dredging, 22 phosphorus sequestration, and other methods determined to be effective. The plan must also include a detailed implementation 23 framework with cost estimates and specific milestones to be achieved 24 25 over a five-year period.

(4) No later than September 1, 2026, the department must submit
 to the governor and the capital budget committee chairs and ranking
 members of the legislature:

(a) A lake management plan in accordance with the provisions ofsubsection (3) of this section;

31 (b) An update on the progress of design for the restoration of 32 the Deschutes Estuary;

33 (c) A description of work performed to date, including any 34 encountered obstacles or delays;

35 (d) An updated project management plan that includes both the 36 lake management and estuary restoration components, expected timeline 37 for each portion of the plan, estimated expenditures for each stage, 38 and potential funding sources to cover the planned restoration and 39 construction costs;

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1 2	(e) A list of necessary transportation and infrastructure enhancements to support the community; and
3	(f) A request for any additional funds needed in the 2027-2029
4	biennium to continue implementation.
5	(5) \$2,000,000 of the appropriation in this section is provided
6	solely for any land acquisition necessary for the project.
7	(6) \$750,000 of the appropriation in this section is provided
8	solely for project management costs.
9	Appropriation:
10	State Building Construction Account—State \$14,750,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$14,750,000
14	NEW SECTION. Sec. 3032. FOR THE WASHINGTON POLLUTION LIABILITY
15	INSURANCE PROGRAM
16	2025-27 Underground Storage Tank Capital Financial Assistance Pgm
17	(4000005)
18	Appropriation:
19	Pollution Liability Insurance Agency Underground
20	Storage Tank Revolving Account—State \$12,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$48,000,000
23	TOTAL\$60,000,000
24	NEW SECTION. Sec. 3033. FOR THE WASHINGTON POLLUTION LIABILITY
25	INSURANCE PROGRAM
26	2025-27 Heating Oil Capital Financing Assistance Program
27	(4000007)
28	Appropriation:
29	Pollution Liability Insurance Agency Underground
30	Storage Tank Revolving Account—State \$3,750,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$15,000,000
33	TOTAL\$18,750,000

	NEW SECTION. Sec. 3034. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Lake Easton - Infrastructure Improvements (30000177)
4	Appropriation:
5	State Building Construction Account—State \$780,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$3,922,000
8	TOTAL\$4,702,000
9	NEW SECTION. Sec. 3035. FOR THE STATE PARKS AND RECREATION
10 11	COMMISSION Local Grant Authority (30000857)
	-
12	Appropriation:
13	Parks Renewal and Stewardship Account—
14	Private/Local\$2,000,000
15	Prior Biennia (Expenditures)\$4,496,000
16	Future Biennia (Projected Costs)\$8,000,000
17	TOTAL\$14,496,000
18	NEW SECTION. Sec. 3036. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Federal Grant Authority (30000858)
21	Appropriation:
22	General Fund—Federal
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$3,000,000
25	TOTAL
	TOTAL\$4,550,000
26	TOTAL
26 27	TOTAL
26	TOTAL
26 27 28 29	TOTAL
26 27 28	TOTAL
26 27 28 29	TOTAL
26 27 28 29 30	TOTAL.\$4,550,000NEW SECTION.Sec. 3037.FOR THE STATE PARKS AND RECREATIONCOMMISSIONParkland Acquisition (30000976)Appropriation: Parkland Acquisition Account—State.\$2,500,000

1	NEW SECTION. Sec. 3038. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Mount Spokane Road Improvements (30000982)
4	Appropriation:
5	State Building Construction Account—State \$938,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$4,104,000
8	TOTAL\$5,042,000
9	NEW SECTION. Sec. 3039. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Klickitat Trail Suburbia Bridge Replacement (30001024)
12	Appropriation:
13	State Building Construction Account—State \$4,066,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$4,066,000
17	NEW SECTION. Sec. 3040. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3040. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Ocean City Fish Barrier Removal (40000123)
18 19 20	COMMISSION Ocean City Fish Barrier Removal (40000123) Appropriation:
18 19 20 21	COMMISSION Ocean City Fish Barrier Removal (40000123) Appropriation: State Building Construction Account—State \$3,895,000
18 19 20 21 22	COMMISSION Ocean City Fish Barrier Removal (40000123) Appropriation: State Building Construction Account—State \$3,895,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	COMMISSION Ocean City Fish Barrier Removal (40000123) Appropriation: State Building Construction Account—State \$3,895,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	COMMISSION Ocean City Fish Barrier Removal (40000123) Appropriation: State Building Construction Account—State \$3,895,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$4,728,000 TOTAL
18 19 20 21 22 23 24 25	COMMISSION Ocean City Fish Barrier Removal (40000123) Appropriation: State Building Construction Account—State \$3,895,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$4,728,000 TOTAL
18 19 20 21 22 23 24 25 26	COMMISSION Ocean City Fish Barrier Removal (40000123) Appropriation: State Building Construction Account—State \$3,895,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$4,728,000 TOTAL
18 19 20 21 22 23 24 25 26 27	COMMISSION Ocean City Fish Barrier Removal (40000123) Appropriation: State Building Construction Account—State \$3,895,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$4,728,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Ocean City Fish Barrier Removal (40000123) Appropriation: State Building Construction Account—State \$3,895,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Ocean City Fish Barrier Removal (40000123) Appropriation: State Building Construction Account—State \$3,895,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$4,728,000 TOTAL

1	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Nisqually Day Use Improvements (40000202)
4	Reappropriation:
5	State Building Construction Account—State \$2,063,000
6	Appropriation:
7	State Building Construction Account—State \$953,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$32,123,000
10	TOTAL\$35,927,000
11	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Wallace Falls Parking Expansion (40000207)
14	Appropriation:
15	State Building Construction Account—State \$2,386,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$2,386,000
19	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Twanoh State Park Shoreline Restoration (40000235)
22	Appropriation:
23	General Fund—Federal
24	State Building Construction Account—State \$533,000
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$1,533,000
29	NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Moran Campground Renovation (40000394)
32	Appropriation:
33	State Building Construction Account—State \$1,275,000

1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$6,844,000 TOTAL\$8,119,000
4	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION
6	Twin Harbors South Beach Area Admin and Maint Facility (40000460)
7	Appropriation:
8	State Building Construction Account—State \$1,366,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,213,000 TOTAL. \$6,579,000
12 13 14	NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden Beach Campground Electrical Upgrades (40000473)
15	Appropriation:
16	State Building Construction Account—State \$2,864,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,872,000 TOTAL. \$4,736,000
20	NEW SECTION. Sec. 3048. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Potlatch Day Use Comfort Station Removal (40000483)
23 24	Appropriation: State Building Construction Account—State\$419,000
24	Prior Biennia (Expenditures)\$
26 27	Fillor Blennia (Expenditules). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$419,000
28	NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Fort Flagler WWI Historic Facilities Preservation (40000485)
31	Appropriation:
32	State Building Construction Account—State \$1,230,000

1 2	Prior Biennia (Expenditures)
3	TOTAL\$1,975,000
4	NEW SECTION. Sec. 3050. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Moran Staff Housing (40000487)
7	Appropriation:
8	State Building Construction Account—State \$567,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$1,662,000
11	TOTAL\$2,229,000
12	NEW SECTION. Sec. 3051. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Rasar Day Use Upgrades (40000489)
15	Appropriation:
16	State Building Construction Account—State \$324,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$1,464,000
20	NEW SECTION. Sec. 3052. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Millersylvania Retreat Center Road Fish Barrier Removal
23	(40000499)
24	Appropriation:
25	State Building Construction Account—State \$245,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$821,000
28	TOTAL
29	NEW SECTION. Sec. 3053. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Recreational Marine Sewage Disposal Program (40000510)
32	Appropriation:
33	General Fund—Federal
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1	Prior Biennia (Expenditures)	•••• \$0
2	Future Biennia (Projected Costs)	\$10,400,000
3	TOTAL	\$13,000,000

4 <u>NEW SECTION.</u> Sec. 3054. FOR THE STATE PARKS AND RECREATION 5 COMMISSION

6 Cama Beach State Park Study (91000454)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The appropriation in this section must be used solely for an 10 engineering study of both the short and long-term protection of the 11 cabins, boathouse, store, roadways, and other structures in the 12 historic resort area of Cama Beach state park. The study must 13 include:

(a) A determination of the best methods and practices 14 for 15 protecting the resort area from geological processes including, but 16 not limited to, erosion, sea level rise, high tides, wave action, 17 movement, winds, and soil as well as the estimated cost, 18 implementation timeline, and required permits necessary for each 19 method or practice;

20 (b) An analysis of wastewater management options and cost 21 estimates; and

2.2 (c) A proposal for mitigation of any nearshore or estuarine 23 habitat damage or loss resulting from upgrades, replacement, or 24 repairs to the existing seawall for marine shoreline stabilization 25 wastewater management for the site. The proposal must and be 26 developed in consultation with interested local tribes, the 27 department of ecology, the department of natural resources, and the 28 appropriate jurisdictions.

(2) In the performance of the work set forth in subsection (1) of 29 30 this section, the commission must comply with the requirements in 31 executive order 21-02 and must consult with the department of 32 archaeology and historic preservation and affected tribes on the 33 potential effects of the recommended methods and practices on 34 cultural resources.

35 (3) The agency must submit a report to the appropriate committees 36 of the legislature by October 1, 2026, that includes the work 37 performed pursuant to subsection (1) of this section, and a summary 38 of recommendations made in the study and proposal for mitigation.

T	Appropriation:
2	State Building Construction Account—State \$600,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$600,000

6 <u>NEW SECTION.</u> Sec. 3055. FOR THE STATE PARKS AND RECREATION 7 COMMISSION

8

2025-27 State Parks Capital Preservation Pool (92001133)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) It is the intent of the legislature that the campground at
 Lyons Ferry State Park be restored and available for public use.

13 (2) In order for the appropriation in this section to be 14 considered for reappropriation in the 2027-2029 fiscal biennium, the 15 commission must restore public use of the Lyons Ferry State Park 16 campground by December 31, 2026.

(3) \$3,000,000 of the appropriation in this section is providedsolely for statewide ADA compliance projects.

19 Appropriation:

20	State Building Construction Account—State	\$5,600,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$22,400,000
23	TOTAL	\$28,000,000

24 <u>NEW SECTION.</u> Sec. 3056. FOR THE RECREATION AND CONSERVATION 25 OFFICE

26 2025-27 Washington Wildlife Recreation Program (40000548)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for
 projects identified in LEAP Capital Document No. RCO-1-2025,
 developed April 26, 2025.

32 (2) The appropriations in this section are subject to the33 provisions of section 8018 of this act.

34 Appropriation:

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1	Habitat Conservation Account—State \$54,000,000
2	Outdoor Recreation Account—State \$54,000,000
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$480,000,000
6	TOTAL\$600,000,000

NEW SECTION. Sec. 3057. FOR THE RECREATION AND CONSERVATION
 OFFICE

9

2025-27 Salmon Recovery Funding Board Grant Programs (40000550)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

(1) \$2,400,000 of the state building construction account—state appropriation is provided solely to maintain the lead entity program as described in chapter 77.85 RCW.

(2) \$640,000 of the state building construction account—state appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060.

18 (3) The recreation and conservation office may retain a portion 19 of the funds appropriated in this section for the administration of 20 grants. The portion of funds retained for administration may not 21 exceed 4.12 percent of the total grant award.

(4) The state building construction account—state appropriation in this section is subject to the provisions of section 8018 of this act.

25 Appropriation:

26	General Fund—Federal	\$80,000,000
27	State Building Construction Account—State	\$25,000,000
28	Subtotal Appropriation	\$105,000,000
29	Prior Biennia (Expenditures)	\$O
30	Future Biennia (Projected Costs)	\$420,000,000
31	TOTAL	\$525,000,000

32 <u>NEW SECTION.</u> Sec. 3058. FOR THE RECREATION AND CONSERVATION 33 OFFICE

34 2025-27 Salmon Recovery Funding Board Riparian Grant Programs 35 (40000552) 1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The recreation and conservation office may retain a portion 4 of the funds appropriated to projects for the administration of 5 grants. The portion of funds retained for administration may not 6 exceed 4.12 percent of the total grant award.

7 (2) The appropriation in this section is subject to the 8 provisions of section 8018 of this act.

9 Appropriation:

10	State Building Construction Account—State \$20,000	,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs) \$80,000	,000
13	TOTAL\$100,000	,000

14 <u>NEW SECTION.</u> Sec. 3059. FOR THE RECREATION AND CONSERVATION 15 OFFICE

16 2025-27 Puget Sound Acquisition and Restoration (40000554)

17 The appropriations in this section are subject to the following 18 conditions and limitations:

(1) The appropriations in this section are provided solely for
 projects identified in LEAP Capital Document No. RCO-2-2025,
 developed April 26, 2025.

(2) The recreation and conservation office may retain a portion of the funds appropriated to projects for the administration of grants. The portion of funds retained for administration may not exceed 4.12 percent of the total grant award.

(3) The Puget Sound partnership may retain up to \$250,000 of the
 funds appropriated in this section for program administration.

(4) The state building construction account—state appropriation
 in this section is subject to the provisions of section 8018 of this
 act.

31 Appropriation:

32	Natural Climate Solutions Account—State	\$10,100,000
33	State Building Construction Account—State	\$50,438,000
34	Subtotal Appropriation	\$60,538,000
35	Prior Biennia (Expenditures)	\$O
36	Future Biennia (Projected Costs)\$2	242,152,000

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TOTAL....\$302,690,000

2	NEW SECTION. Sec. 3060. FOR THE RECREATION AND CONSERVATION
3	OFFICE
4	2025-27 Youth Athletics Facilities (40000556)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The appropriation in this section is provided solely for
8	projects identified in LEAP Capital Document No. RCO-3-2025,
9	developed April 26, 2025. The recreation and conservation office may
10	retain a portion of the funds appropriated to projects for the
11	administration of grants. The portion of funds retained for
12	administration may not exceed four percent of the total grant award.
13	(2) The appropriation in this section is subject to the
14	provisions of section 8018 of this act.
15	Appropriation:
16	State Building Construction Account—State \$19,767,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$79,068,000
19	TOTAL\$98,835,000
20	NEW SECTION. Sec. 3061. FOR THE RECREATION AND CONSERVATION
20	OFFICE
22	2025-27 Aquatic Lands Enhancement Account (40000560)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) The appropriations in this section are provided solely for
26	projects identified in LEAP Capital Document No. RCO-4-2025,
27	developed April 26, 2025. The recreation and conservation office may
28	retain a portion of the funds appropriated to projects for the
29	administration of grants. The portion of funds retained for
30	administration may not exceed 4.12 percent of the total grant award.
31	(2) The state building construction account—state appropriation
32	in this section is subject to the provisions of section 8018 of this
33	act.
34	Appropriation:
35	Aquatic Lands Enhancement Account—State \$3,602,000

36 State Building Construction Account—State. \$749,000

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1	Subtotal Appropriation	\$4,351,000
2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs)	\$17,404,000
4	TOTAL	\$21,755,000

5 <u>NEW SECTION.</u> Sec. 3062. FOR THE RECREATION AND CONSERVATION 6 OFFICE

7 2025-27 Community Forest Grant Program (40000562)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) The appropriation in this section is provided solely for 10 11 projects identified in LEAP Capital Document No. RCO-5-2025, 12 developed April 26, 2025. The recreation and conservation office may retain a portion of the funds appropriated to projects for the 13 administration of The portion of funds 14 grants. retained for administration may not exceed 4.12 percent of the total grant award. 15

16 (2) The appropriation in this section is subject to the 17 provisions of section 8018 of this act.

18 Appropriation:

19	State Building Construction Account—State	\$6,248,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$24,992,000
22	TOTAL	\$31,240,000

23 <u>NEW SECTION.</u> Sec. 3063. FOR THE RECREATION AND CONSERVATION 24 OFFICE

25 2025-27 Brian Abbott Fish Barrier Removal Board (40000564)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for
 projects identified in LEAP Capital Document No. RCO-6-2025,
 developed April 26, 2025.

31 (2) The recreation and conservation funding board may retain a 32 portion of the funds appropriated in this section for the 33 administration of the grants. The portion of the funds retained for 34 administration may not exceed three percent of the total grant award.

35 (3) The department of fish and wildlife may retain a portion of 36 the funds appropriated in this section for technical assistance in 1 developing projects for consideration. The portion of the funds 2 retained for technical assistance may not exceed 4.12 percent of the 3 total grant award.

4 (4) The state building construction account—state appropriation 5 in this section is subject to the provisions of section 8018 of this 6 act.

7 Appropriation:

8	State Building Construction Account—State \$27,002,000
9	Natural Climate Solutions Account—State \$5,143,000
10	State Taxable Building Construction Account—
11	State
12	Subtotal Appropriation \$32,545,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$130,180,000
15	TOTAL\$162,725,000

16 <u>NEW SECTION.</u> Sec. 3064. FOR THE RECREATION AND CONSERVATION 17 OFFICE

18 2025-27 Estuary and Salmon Restoration Program (40000566)

(1) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects identified in LEAP Capital Document No. RCO-7-2025, developed April 26, 2025.

(2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed three percent of the total grant award.

(3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the total grant award.

32 (4) The state building construction account—state appropriation 33 in this section is subject to the provisions of section 8018 of this 34 act.

35 Appropriation:

36Natural Climate Solutions Account—State.\$8,997,00037State Building Construction Account—State.\$6,668,000

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1	Subtotal Appropriation	\$15,665,000
2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs)	\$62,660,000
4	TOTAL	\$78,325,000

5 <u>NEW SECTION.</u> Sec. 3065. FOR THE RECREATION AND CONSERVATION 6 OFFICE

7 2025-27 Washington Coastal Restoration and Resiliency Initiative 8 (40000568)

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) The appropriations in this section are provided solely for projects identified in LEAP Capital Document No. RCO-8-2025, developed April 26, 2025.

14 (2) The recreation and conservation funding board may retain a 15 portion of the funds appropriated in this section for the 16 administration of the grants. The portion of the funding retained for 17 administration may not exceed 4.12 percent of the total grant award.

18 (3) The state building construction account—state appropriation 19 in this section is subject to the provisions of section 8018 of this 20 act.

21 Appropriation:

22	State Building Construction Account—State	. \$5,800,000
23	Natural Climate Solutions Account—State	\$3,836,000
24	Subtotal Appropriation	\$9,636,000
25	Prior Biennia (Expenditures)	
26	Future Biennia (Projected Costs)	\$38,544,000
27	TOTAL	\$48,180,000

28 <u>NEW SECTION.</u> Sec. 3066. FOR THE RECREATION AND CONSERVATION 29 OFFICE

30 2025-27 Nonhighway and Off-Road Vehicle Activities (40000570)

31 Appropriation:

32	NOVA Program Account—State	\$12,174,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$48,696,000
35	TOTAL	\$60,870,000

1	NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2025-27 Boating Facilities Program (40000572)
4	Appropriation:
5	Recreation Resources Account—State \$13,618,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$54,472,000
8	TOTAL\$68,090,000
9	NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2025-27 Firearms and Archery Range Recreation (40000574)
12	Appropriation:
13	Firearms Range Account—State \$645,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$3,225,000
17	NEW SECTION. Sec. 3069. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	2025-27 Recreational Trails Program (40000576)
20	Appropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$20,000,000
24	TOTAL\$25,000,000
25	NEW SECTION. Sec. 3070. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	2025-27 Boating Infrastructure Grants (40000578)
28	Appropriation:
29	General Fund—Federal
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$20,000,000
32	TOTAL\$25,000,000

1 Sec. 3071. FOR THE RECREATION AND CONSERVATION NEW SECTION. 2 OFFICE 2025-27 Land and Water Conservation Fund (40000580) 3 4 Appropriation: 5 Prior Biennia (Expenditures)...... 6 \$0 7 Future Biennia (Projected Costs).....\$80,000,000 8 NEW SECTION. Sec. 3072. FOR THE RECREATION AND CONSERVATION 9 10 OFFICE 2025-27 Planning for Recreation Access (40000582) 11 12 The appropriation in this section is subject to the following 13 conditions and limitations: 14 (1) \$302,000 of the state building construction account-state 15 appropriation in this section is provided solely for a staff position 16 to provide technical assistance to grant applicants and recipients. (2) \$1,000,000 of the appropriation in this section is subject to 17 the provisions of section 8018 of this act. 18 19 Appropriation: 20 State Building Construction Account—State. \$1,302,000 21 \$0 22 Future Biennia (Projected Costs).... \$5,208,000 23 24 NEW SECTION. Sec. 3073. FOR THE RECREATION AND CONSERVATION 25 OFFICE 26 2025-27 Family Forest Fish Passage Program (40000803) 27 Appropriation: 28 Natural Climate Solutions Account—State. \$7,904,000 29 \$0 30 Future Biennia (Projected Costs).... \$31,616,000 31 32 NEW SECTION. Sec. 3074. FOR THE RECREATION AND CONSERVATION 33 OFFICE 34 Black River Forestry Carbon Sequestration Easement (92001853)

1	Appropriation:
2	Natural Climate Solutions Account—State \$8,000,000
3 4 5	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$8,000,000
6	NEW SECTION. Sec. 3075. FOR THE CONSERVATION COMMISSION
7 8	2025-2027 Regional Conservation Partnership Program Match (40000043)
9 10 11	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is subject to the provisions of section 8018 of this act.
12	Appropriation:
13	State Building Construction Account—State \$6,320,000
14 15 16	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$25,280,000 TOTAL. \$31,600,000
17 18	NEW SECTION. Sec. 3076. FOR THE CONSERVATION COMMISSION 2025-2027 Farmland Protection and Land Access (40000044)
19 20 21	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is subject to the provisions of section 8018 of this act.
22	Appropriation:
23	State Building Construction Account—State \$4,000,000
24 25 26	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$16,000,000 TOTAL. \$20,000,000
27	NEW SECTION. Sec. 3077. FOR THE CONSERVATION COMMISSION
28 29	2025-2027 Water Resource Conservation Irrigation Efficiencies (40000045)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The appropriation is provided solely for technical assistance
33	and grants to conservation districts for the purpose of implementing

1 water conservation measures and irrigation efficiencies. The state 2 conservation commission shall give preference to projects prioritized 3 locally or regionally through a planning process that includes public 4 and partner input addressing water resource concerns.

(2) Conservation districts statewide are eligible for grants 5 6 listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of 7 the water saved by the water conservation measure or irrigation 8 efficiency will be available for other instream and out-of-stream 9 uses and users. The proportion of saved water made available for 10 11 other uses and users must be equal to the percentage of the public 12 investment in the conservation measure or irrigation efficiency.

13 (3) The appropriation in this section is subject to the 14 provisions of section 8018 of this act.

15 Appropriation:

16	State Building Construction Account—State	\$7,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$28,000,000
19	TOTAL	\$35,000,000

20 <u>NEW SECTION.</u> Sec. 3078. FOR THE CONSERVATION COMMISSION

21 2025-2027 Natural Resources Investments for the Economy and 22 Environment (40000046)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is subject to the provisions of section 8018 of this act.

26 Appropriation:

27	State Building Construction Account—State	\$5,000,000
28	Prior Biennia (Expenditures)	
29	Future Biennia (Projected Costs)	\$20,000,000
30	TOTAL	\$25,000,000

31 <u>NEW SECTION.</u> Sec. 3079. FOR THE CONSERVATION COMMISSION

32 2025-2027 Improve Shellfish Growing Areas (40000047)

33 The appropriation in this section is subject to the following 34 conditions and limitations: The appropriation in this section is 35 subject to the provisions of section 8018 of this act.

1	Appropriation:	
2	State Building Construction Account—State	. \$3,500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$14,000,000
5	TOTAL	\$17,500,000

6 <u>NEW SECTION.</u> Sec. 3080. FOR THE CONSERVATION COMMISSION

7 2025-2027 Voluntary Stewardship Program Capital Cost-Share
8 (40000048)

9 The appropriation in this section is subject to the following 10 conditions and limitations: The appropriation in this section is 11 subject to the provisions of section 8018 of this act.

12 Appropriation:

13	State Building Construction Account—State	\$3,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$12,000,000
16	TOTAL	\$15,000,000

17 <u>NEW SECTION.</u> Sec. 3081. FOR THE CONSERVATION COMMISSION

2025-2027 Voluntary Riparian Grant Program (40000049)

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) The appropriations in this section are provided solely for the state conservation commission to provide grants for riparian restoration projects with landowners.

(2) (a) Within funds appropriated in this section, the commission shall develop and implement the voluntary riparian grant program to fund protection and restoration of critical riparian management zones. The commission is responsible for developing the voluntary grant program criteria to achieve optimal restoration of functioning riparian ecosystems in priority critical riparian management zones.

30 31

18

(b) In adopting program criteria, the commission shall:

(i) Invite federally recognized tribes to be full participants;

32 (ii) Coordinate with private landowners and other interested 33 stakeholders;

34 (iii) Coordinate with the department of ecology, the department 35 of fish and wildlife, conservation districts, and the department of 36 agriculture; and

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(iv) Consider the best available, locally applicable science that
 is specific to each region of the state where the program criteria
 will be applied.

(3) The commission shall prioritize critical riparian management 4 zones at the watershed or subbasin scale where grant funding under 5 6 the program would be primarily targeted. The prioritization must be informed by, consistent with, and aligned with one or more of the 7 following: Watershed plans developed pursuant to chapter 90.82 RCW; 8 the action agenda developed under RCW 90.71.260; regional recovery 9 plans created under RCW 77.85.090; the habitat project lists 10 11 developed pursuant to RCW 77.85.050; the prioritization process developed under RCW 77.95.160; and priority projects identified for 12 salmon recovery through agency grant programs. 13

14 (4) Conditions for awarding funding for projects under this 15 program include, but are not limited to:

16 (a) Consistency with the program criteria established under 17 subsection (2) of this section;

18 (b) Tiered incentive rates tied to improving functionality for 19 riparian areas; and

20

(c) Other requirements as determined by the commission.

21 (5) The commission must distribute riparian grant program funding 22 equitably throughout the state, consistent with received grant applications and benefit to salmon habitat. The legislature intends 23 for funding to be primarily for projects located in salmon recovery 24 25 regions, as defined in RCW 77.85.010, but funding may also be distributed to a project not located in a salmon recovery region upon 26 a determination by the commission that the project will provide a 27 28 unique benefit to salmon habitat.

(6) Allowable expenses to a grantee receiving funds under this
 section include, but are not limited to, labor, equipment, fencing,
 mulch, seed, seedling trees, manual weed control, and yearly
 maintenance costs for up to 10 years.

33 (7) Any native woody trees and shrubs planted with funding 34 provided under this section must be maintained for a minimum of five 35 years or as otherwise set by the commission for each grantee. 36 Vegetation must be chosen to prevent invasive weed populations and 37 ensure survival and successful establishment of plantings.

(8) The commission shall determine appropriate recordkeeping and
 data collection procedures required for program implementation and
 shall establish a data management system that allows for coordination
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between the commission and other state agencies. Any data collected or shared under this section may be used only to assess the success of the riparian grant program in improving the functions of critical riparian habitat.

5 (9) The commission shall develop and implement a framework that 6 includes monitoring, adaptive management, and metrics in order to 7 ensure consistency with the requirements of the riparian grant 8 program. The monitoring and adaptive management framework may 9 include, but is not limited to, consideration of:

10 (a) Acres identified as eligible for restoration within a 11 watershed;

12 (b) Acres planned to be restored;

13 (c) Acres actually planted and maintained;

(d) Success in targeting and achieving aggregated projectimplementation resulting in an increase in linear miles restored;

16

(e) Plan review criteria; and

17

(f) Other similar factors as identified by the commission.

(10) The commission may use up to two percent of any amounts appropriated in this section for targeted outreach activities that focus on critically identified geographic locations for listed salmon species.

(11) The commission may use up to four percent of amountsappropriated in this section for administrative expenses.

(12) For the purposes of this section, "critical riparian management zone" means the area adjacent to freshwaters, wetlands, and marine waters that has been locally or regionally identified as an area where salmon recovery efforts would significantly benefit from enhanced protection or restoration.

(13) The state building construction account—state appropriation in this section is subject to the provisions of section 8018 of this act.

32 Appropriation:

33	Natural Climate Solutions Account—State	\$20,000,000
34	State Building Construction Account—State	. \$5,000,000
35	Subtotal Appropriation	\$25,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$100,000,000
38	TOTAL	\$125,000,000

1 NEW SECTION. Sec. 3082. FOR THE CONSERVATION COMMISSION 2 2025-2027 Washington Shrubsteppe Restoration and Resiliency 3 (4000050)4 The appropriation in this section is subject to the following 5 conditions and limitations: The appropriation in this section is subject to the provisions of section 8018 of this act. 6 7 Appropriation: 8 State Building Construction Account—State. \$3,000,000 9 Prior Biennia (Expenditures)....\$0 10 Future Biennia (Projected Costs).....\$12,000,000 11 12 NEW SECTION. Sec. 3083. FOR THE CONSERVATION COMMISSION 13 2025-27 WSCC Capital Project Management (92001498) 14 Appropriation: 15 State Building Construction Account—State. \$1,906,000 16 \$0 17 Future Biennia (Projected Costs).... \$7,624,000 18 NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF FISH AND WILDLIFE 19 20 Minter Hatchery Intakes (30000277) 21 Reappropriation: 22 State Building Construction Account—State. \$6,673,000 23 Appropriation: 24 State Building Construction Account—State. \$4,497,000 25 Prior Biennia (Expenditures).....\$3,679,000 26 Future Biennia (Projected Costs).... \$216,000 27 28 NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF FISH AND WILDLIFE 29 Wallace River Hatchery - Replace Intakes and Ponds (30000660) 30 Reappropriation: 31 State Building Construction Account—State. \$19,387,000 32 Appropriation: 33 State Building Construction Account—State. \$4,500,000 Code Rev/CL:eab 131 H-2391.1/25

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$46,499,000
4	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Soos Creek Hatchery Renovation (30000661)
6	Appropriation:
7	State Building Construction Account—State \$7,726,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$29,821,000
11	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Spokane Hatchery Renovation (30000663)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$8,647,000
15	State Building Construction Account—State \$8,506,000
16	Subtotal Reappropriation
17	Appropriation:
18	State Building Construction Account—State \$12,978,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$24,369,000
21	TOTAL\$56,947,000
0.0	
22 23	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
24 25	Reappropriation:
	State Building Construction Account—State \$26,516,000
26	Appropriation:
27	State Building Construction Account—State \$9,324,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$63,612,000
31	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Beaver Creek Hatchery - Renovation (30000680)

1 2	Reappropriation: State Building Construction Account—State \$2,037,000
3 4	Appropriation: State Building Construction Account—State \$7,000,000
5 6	Prior Biennia (Expenditures)
7	TOTAL
8	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)
10	Appropriation:
11	State Building Construction Account—State \$1,964,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$15,464,000
14	TOTAL\$17,553,000
15	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Toutle River Fish Collection Facility - Match (40000021)
16 17	Toutle River Fish Collection Facility - Match (40000021) Reappropriation:
	-
17	Reappropriation:
17 18	Reappropriation: State Building Construction Account—State \$1,114,000
17 18 19	Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation:
17 18 19 20 21 22	Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation: State Building Construction Account—State \$6,504,000 Prior Biennia (Expenditures) \$1,895,000 Future Biennia (Projected Costs)
17 18 19 20 21	Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation: State Building Construction Account—State \$6,504,000 Prior Biennia (Expenditures) \$1,895,000
17 18 19 20 21 22	Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation: State Building Construction Account—State \$6,504,000 Prior Biennia (Expenditures) \$1,895,000 Future Biennia (Projected Costs)
17 18 19 20 21 22 23	Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation: State Building Construction Account—State \$6,504,000 Prior Biennia (Expenditures) \$1,895,000 Future Biennia (Projected Costs) \$9,665,000 TOTAL
17 18 19 20 21 22 23 24	Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation: State Building Construction Account—State \$6,504,000 Prior Biennia (Expenditures) \$1,895,000 Future Biennia (Projected Costs) \$9,665,000 TOTAL
17 18 19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation: State Building Construction Account—State \$6,504,000 Prior Biennia (Expenditures) \$1,895,000 Future Biennia (Projected Costs) \$9,665,000 TOTAL
17 18 19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation: State Building Construction Account—State \$6,504,000 Prior Biennia (Expenditures) \$1,895,000 Future Biennia (Projected Costs) \$9,665,000 TOTAL
17 18 19 20 21 22 23 24 25 26 27	<pre>Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation: State Building Construction Account—State \$6,504,000 Prior Biennia (Expenditures) \$1,895,000 Future Biennia (Projected Costs) \$9,665,000 TOTAL</pre>
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation: State Building Construction Account—State \$6,504,000 Prior Biennia (Expenditures) \$1,895,000 Future Biennia (Projected Costs) \$9,665,000 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	<pre>Reappropriation: State Building Construction Account—State \$1,114,000 Appropriation: State Building Construction Account—State \$6,504,000 Prior Biennia (Expenditures) \$1,895,000 Future Biennia (Projected Costs) \$9,665,000 TOTAL</pre>

1 2	<u>NEW SECTION.</u> Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE Sol Duc Barrier and Boat Chute Replacement (40000168)
3	Appropriation:
4	State Building Construction Account—State \$1,137,000
5 6 7	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,137,000
8 9	<u>NEW SECTION.</u> Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Palmer Ponds Expansion (40000175)
10	Reappropriation:
11	State Building Construction Account—State \$906,000
12	Appropriation:
13	State Building Construction Account—State \$5,821,000
14 15 16	Prior Biennia (Expenditures). \$44,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,771,000
17 18	<u>NEW SECTION.</u> Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE Bingham Creek Smolt & Adult Trap Site Repair & Upgrade (40000269)
19	Appropriation:
20	State Building Construction Account—State \$1,878,000
21 22 23	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,878,000
24	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Culvert Court Case Fish Passage Barrier Corrections (40000271)
26	Appropriation:
27	Natural Climate Solutions Account—State \$817,000
28	Prior Biennia (Expenditures)
29 30	Future Biennia (Projected Costs). \$4,594,000 TOTAL. \$5,411,000
31	

1	Appropriation:
2	State Building Construction Account—State \$381,000
3	Prior Biennia (Expenditures) \$0
4	Future Biennia (Projected Costs) \$1,705,000
5	TOTAL\$2,086,000
6	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Minor Works Preservation 2025-27 (40000278)
8	Appropriation:
9	State Building Construction Account—State \$6,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$24,000,000
12	TOTAL\$30,000,000
13	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Minor Works Programmatic 2025-27 (40000279)
15	Appropriation:
16	State Building Construction Account—State \$1,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$4,000,000
19	TOTAL\$5,000,000
20	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	2025-27 Migratory Waterfowl Habitat (40000345)
22	Appropriation:
23	Limited Fish and Wildlife Account—State \$600,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$2,400,000
26	TOTAL\$3,000,000
27	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	2025-27 Mitigation Projects and Dedicated Funding (40000347)
29	Appropriation:
30	General Fund—Federal
31	General Fund—Private/Local \$1,000,000
32	Limited Fish and Wildlife Account—State \$500,000

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1	Special Wildlife Account—Federal \$1,000,000
2	Special Wildlife Account—Private/Local \$1,000,000
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)

NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Point Whitney Appraisal and Sale (92001254)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) The appropriation in this section is provided solely for the appraisal and administrative costs associated with offering for sale the state-owned property at Point Whitney to the Jamestown S'Klallam tribe.

(2) Before the department may offer the property for sale to the 15 16 Jamestown S'Klallam tribe, the department must, after conferring with 17 the recreation and conservation office, communicate to the Jamestown 18 S'Klallam tribe the nature and extent of any public access elements or other requirements associated with grants that the department has 19 20 received in connection with the property. The Jamestown S'Klallam 21 tribe may take title to the property only on the conditions that: (a) 22 It does so subject to any conditions, covenants, restrictions, and 23 requirements associated with the property as a result of any grants that the department or the recreation and conservation office have 24 25 received in connection with the property; (b) it agrees to satisfy any remedy required as a result of its uses of the property that may 26 27 be in conflict with such conditions, covenants, restrictions, and 28 requirements; and (c) it agrees to waive any claim or assertion of 29 sovereign immunity from suit, including arbitration and enforcement 30 of any decision in any arbitration, to interpret or enforce the 31 provisions of such conditions, covenants, restrictions, and 32 requirements.

33 (3) Subject to the requirements of subsection (2) of this 34 section, the department shall offer the sale of the property at 35 appraised fair market value to the tribe before June 30, 2026. If the 36 tribe chooses to purchase the property, it must do so at the appraised fair market value and subject to the conditions set forth 37 38 in subsection (2) of this section.

1 (4) The department may retain the funds generated by the sale for the primary purpose of satisfying any requirements that may be 2 imposed by the recreation and conservation office as a result of 3 grants received by the department or the recreation and conservation 4 office in connection with the property, and may reinvest any 5 6 remaining funds in other properties that offer public access to 7 water, fishing, and other equivalent recreational opportunities. 8 Appropriation: 9 State Building Construction Account—State. \$50,000 10 \$0 11 \$0 12 13 NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF NATURAL RESOURCES 14 Omak Consolidation, Expansion and Relocation (40000156) 15 Reappropriation: 16 State Building Construction Account—State. \$585,000 17 Appropriation: 18 State Building Construction Account—State. \$6,000,000 19 20 \$0 21 22 NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF NATURAL RESOURCES 23 Bridge Remediation (40000442) 24 Appropriation: 25 State Building Construction Account—State. \$1,260,000 26 \$0 27 \$0 28 29 NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF NATURAL RESOURCES 30 School Seismic Safety Site Class Assessments (40000444) 31 Appropriation: 32 State Building Construction Account—State. \$663,000 33 Prior Biennia (Expenditures).... \$0

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 Forest Riparian Easement Program (40000450)
5	Appropriation:
6	Natural Climate Solutions Account—State \$4,900,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$19,600,000
9	TOTAL\$24,500,000
10	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	2025-27 Safe and Sustainable Recreation (40000459)
12	Appropriation:
13	State Building Construction Account—State \$2,958,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$11,832,000
16	TOTAL\$14,790,000
17	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF NATURAL RESOURCES
18	2025-27 Natural Areas Facilities Preservation and Access
19	(40000467)
20	Appropriation:
21	State Building Construction Account—State \$2,930,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$11,720,000
24	TOTAL\$14,650,000
25	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	2025-27 State Forest Land Replacement - Encumbered Lands
27	(40000561)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) Except as provided for under subsection (2) of this section,
31	the appropriation in this section is provided solely for the
32	department to disburse grants in the 2025-2027 fiscal biennium as

1 2 3	<pre>follows: (a) \$1,820,000 to Pacific county; (b) \$1,820,000 to Wahkiakum county; and (c) \$1,820,000 to Skamania county. (2) The department may retain up to \$273,000 of the appropriation</pre>
4 5 6	<pre>in this section for its administrative costs. (3) The appropriation in this section is subject to the provisions of section 8018 of this act.</pre>
7	Appropriation:
8	State Building Construction Account—State \$5,460,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$21,840,000 TOTAL. \$27,300,000
12	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	2025-27 Correction of Fish Passage Culverts (40000562)
14	Appropriation:
15	Natural Climate Solutions Account—State \$246,000
16 17 18	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$246,000
19 20	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES Derelict Structure Removal Program (40000583)
21	Appropriation:
22	Model Toxics Control Capital Account—State \$4,399,000
23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,399,000
26	NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Environmental Mitigation Projects (40000586)
28	Appropriation:
29	Model Toxics Control Capital Account—State \$997,000
30 31 32	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$3,988,000 TOTAL. \$4,985,000
33	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	Derelict Vessel Removal Program (40000587)
2	Appropriation:
3	Model Toxics Control Capital Account—State \$6,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL
7	NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	2025-27 Federal Land Acquisition Grants (40000600)
9	Appropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$288,000,000
13	TOTAL\$360,000,000
14	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	2025-27 Rivers and Habitat Open Space Program (40000601)
16	Appropriation:
17	Natural Climate Solutions Account—State \$2,305,000
18	State Building Construction Account—State \$2,326,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$18,524,000
22	TOTAL\$23,155,000
23	NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	Tukes Work Center Storm Water Mitigation (40000618)
25	Appropriation:
26	Model Toxics Control Stormwater Account—State \$383,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$383,000
30	
30 31	<u>NEW SECTION.</u> Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Expansion (40000650)
32	Appropriation:

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1	State Building Construction Account—State \$5,091,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Colville Firefighter Housing Project (40000651)
7	Appropriation:
8	State Building Construction Account—State \$387,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs). \$0
11	TOTAL
12	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	State Trust Land Replacement (40000656)
14	Appropriation:
15	Community and Technical College Forest Reserve
16	Account—State
17	Land Bank Account—State \$30,000,000
18	Natural Resources Real Property Replacement
19	Account—State \$100,000,000
20	Subtotal Appropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$131,000,000
24	NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES
25	2025-27 Trust Land Transfer Program (40000685)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) \$16,650,000 of the appropriation in this section is provided
29	solely for projects identified in LEAP Capital Document No.
30	DNR-1-2025, developed April 26, 2025.
31 32	(2) \$250,000 of the appropriation in this section is provided
32 33	solely for the department to conduct an analysis of the ecological and conservation values of the Elwha watershed on department managed
33 34	lands pursuant to the priorities and processes identified in chapters
JI	rande paretaane to the prioritered and proceeded ratherited in chapters

1 79.70 and 79.71 RCW. The department shall provide a report to the 2 house capital budget committee, senate ways and means committee, and 3 the governor by October 1, 2026, that includes the following:

(a) A Washington natural heritage program site survey to identify
rare flora, native ecological communities, structurally complex
forests, and scenic or other natural features worthy of consideration
for conservation;

8 (b) Identification of lands within the watershed that may be 9 appropriate for conservation as a state natural area preserve as 10 defined in RCW 79.70.020 or a natural resources conservation area 11 under RCW 79.71.020;

12 (c) Uses currently occurring in the area, including recreation 13 and cultural practices;

(d) A proposed boundary, if applicable, for any such proposednatural area for review by the natural heritage advisory council; and

16 (e) An acknowledgment that any applicable proposed natural area 17 boundary will be developed through the site establishment process as 18 described in chapters 79.70 and 79.71 RCW.

19 Appropriation:

20	State Building Construction Account—State	\$16,900,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$67,600,000
23	TOTAL	\$84,500,000

24 <u>NEW SECTION.</u> Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES
 25 Carbon Sequestration Forests (40000707)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in subsection (2) of this section is 28 29 provided solely for the department to acquire working forestlands to 30 be managed for increased carbon sequestration and carbon storage through sustainable timber harvests consistent with RCW 79.10.310 and 31 79.10.320. Pursuant to subsection (2) of this section, it is the 32 intent of the legislature that these lands serve as harvestable 33 34 replacement lands for structurally complex, carbon-dense forested 35 state trust lands designated for conservation and for existing encumbered state forestlands. Once acquired, these replacement lands 36 must be held in the land bank created in RCW 79.19.020. The 37 replacement lands must be purchased before the transfer of any 38 Code Rev/CL:eab 142 H-2391.1/25 1 existing forested state trust lands pursuant to this section is fully 2 executed. The department must transfer the appropriated amount into 3 the land bank account in accordance with RCW 79.19.120.

4 (2)(a) If the department acquires replacement lands pursuant to 5 subsection (1) of this section, it must use the replacement lands for 6 the following purposes:

7 (i) To serve as replacement forested state trust lands to replace 8 structurally complex, carbon-dense forested state trust lands 9 designated for permanent conservation consistent with the process set 10 forth in subsection (3) of this section in counties located to the 11 west of the crest of the Cascade mountains, which may include, but 12 are not limited to, Clallam, Thurston, Whatcom, Snohomish, Jefferson, 13 and Pierce counties; or

14 (ii) To serve as replacement state forestlands to replace 15 existing encumbered state forestlands in Clallam, Pacific, Skamania, 16 and Wahkiakum counties.

(b) If the department acquires land pursuant to subsection (1) of this section, it must allocate the value of any land acquired as follows:

(i) Up to \$10,000,000 for the purposes specified in subsection
(2) (a) (i) of this section; and

(ii) Up to \$10,000,000 for the purposes specified in subsection(2) (a) (ii) of this section.

(c) The department must designate any lands acquired for the purposes specified in subsection (2)(a)(ii) of this section as state forest transfer lands.

The department may not designate for conservation any 27 (3) forested state trust lands pursuant to subsection (2)(a)(i) of this 28 section unless the department has received letters of support from 29 the legislative authority of the counties in which the parcel of 30 31 forestland proposed for conservation is located, and the board of natural resources has approved the boundaries of the parcel proposed 32 for conservation. County concurrence and board approval pursuant to 33 this process must be finalized before any forested state trust lands 34 may be transferred out of trust status pursuant to this section. 35

36 (4) If the department acquires any replacement lands pursuant to 37 this section, the department must ensure that any replacement of 38 structurally complex, carbon-dense forested state trust lands 39 pursuant to subsection (2) (a) (i) of this section be of equal value to 40 the land designated for conservation.

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1 (5) (a) In the 2025-2027 fiscal biennium, the legislative authority of a county seeking to participate in the conservation 2 opportunity described in subsection (2)(a)(i) of this section may, 3 for any state forestlands included within the lands designated for 4 conservation, request that the department distribute to the county a 5 6 portion of the current market value of the parcel as a one-time payment, subject to the requirement that the department must retain 7 no less than \$12,000 per acre to invest in replacement trust land. 8 Upon such a request in writing, and subject to prior approval by the 9 board, the department shall distribute to the county the requested 10 11 portion of the market value as provided in RCW 79.64.110. Any amount 12 distributed to a county as a one-time payment must be deducted from the amount available to purchase replacement trust land for that 13 14 county.

(b) The county treasurer shall distribute any revenues received pursuant to subsection (5)(a) of this section to each appropriate taxing district in which the conserved forested state trust lands are located in the same manner as the revenues would otherwise be distributed if the revenues were received from timber harvest or other revenue-generating activities on such lands.

(6) In the 2025-2027 fiscal biennium, the department may designate the structurally complex, carbon-dense forested state trust lands identified in subsection (2) (a) (i) of this section as a natural area preserve or a natural resource conservation area notwithstanding the requirements of chapters 79.70 and 79.71 RCW.

(7) \$3,000,000 of the appropriation is provided solely for the department to prepare commercial thinning timber sales for the purposes of restoring habitat, increasing carbon storage and sequestration, and facilitating access to more timber volume than is possible under normal operating funding.

31 (8) For the purposes of this section, "forested state trust 32 lands" includes both "state forestlands" as defined in RCW 79.02.010 33 and forested "state lands" as defined in RCW 79.02.010.

34 Appropriation:

35	Natural Climate Solutions Account—State	\$23,000,000
36	Prior Biennia (Expenditures)	
37	Future Biennia (Projected Costs)	••••\$0
38	TOTAL	\$23,000,000

NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES 1 2 2025-27 Minor Works Preservation and Programmatic (91000332) 3 Appropriation: State Building Construction Account—State. \$3,000,000 4 5 \$0 Future Biennia (Projected Costs).... \$12,000,000 6 7 NEW SECTION. Sec. 3123. FOR THE DEPARTMENT OF AGRICULTURE 8 9 2025-27 WA State Fairs Health and Safety Grants (92000007) 10 The appropriation in this section is subject to the following 11 conditions and limitations: The appropriation in this section is 12 subject to the provisions of section 8018 of this act.

13 Appropriation:

14	State Building Construction Account—State	\$9,000,000
15	Prior Biennia (Expenditures)	
16	Future Biennia (Projected Costs)	\$36,000,000
17	TOTAL	\$45,000,000

(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	Fire Training Academy (FTA) Maintenance Building Roof Replacement
5	(4000091)
6	Appropriation:
7	State Building Construction Account—State \$300,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$300,000
11	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
12	Fire Training Academy (FTA) Fuel Farm Refurbishment (40000092)
13	Appropriation:
14	State Building Construction Account—State \$1,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$1,000,000
18	NEW SECTION. Sec. 4003. FOR THE DEPARTMENT OF TRANSPORTATION
19	2025-27 CARB Loans (40000004)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The appropriation in this section must be
22	deposited in the public use general aviation airport loan revolving
23	account.
24	Appropriation:
25	State Taxable Building Construction Account—
26	State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$20,000,000
29	TOTAL\$25,000,000
	(End of part)

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	West Sound Technical Skills Center Modernization (40000015)
6	The appropriations in this section are subject to the following
7	conditions and limitations:
8	(1) The reappropriation is subject to the provisions of section
9	5003, chapter 296, Laws of 2022.
10	(2) It is the intent of the legislature to appropriate a total of
11	\$94,761,000 for this project. No additional state funding will be
12	appropriated. Any costs exceeding this amount must be covered by the
13	West Sound Technical Skills Center.
14	Reappropriation:
15	Common School Construction Fund—State \$27,734,000
16	Appropriation:
17	State Building Construction Account—State \$42,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$94,761,000
21	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
22	INSTRUCTION
23	2025-27 K-12 Capital Programs Administration (40000142)

24 The appropriation in this section is subject to the following 25 conditions and limitations: It is the intent of the legislature that the office of the superintendent of public instruction use a portion 26 27 of the funding provided in this section for additional full-time positions for administration of capital grant programs in the 2025-27 28 fiscal biennium as follows: (1) Two additional, temporary positions 29 30 related to an anticipated personnel transition during the 2025-2027 31 fiscal biennium; and (2) one additional, ongoing position related to 32 publication of data analysis.

33 Appropriation:

34	Common School	Construction	Fund—	-State.	•	•	•	•••	•	•	•	\$6	,3	12,	000
35	Prior Biennia	(Expenditures	3)		•	•	•	• •		•	•	•	•	•	\$0

1	Future Biennia	(Projected Costs)	\$25,248,000
2	TOTAL		\$31,560,000

3 NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC 4 INSTRUCTION 5 2025-27 School Inventory & Condition Data Collection (40000143) 6 Appropriation: 7 State Building Construction Account—State. \$1,360,000 Prior Biennia (Expenditures)...... 8 \$0 Future Biennia (Projected Costs).... \$5,440,000 9 10

11NEW SECTION.Sec. 5004.FOR THE SUPERINTENDENT OF PUBLIC12INSTRUCTION

13 2025-27 Classroom Indoor Air Quality Projects (40000144)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) (a) \$5,568,000 of the climate commitment account-state 17 appropriation and \$2,273,000 of the state building construction account-state appropriation in this section are provided solely for 18 19 grants to school districts with enrollments exceeding 3,000 students 20 for indoor air quality assessment, installation, repair, or 21 replacement of HVAC, air filtration enhancements, and general air 22 quality improvements that improve student health and safety.

23 (b) Grantees under this subsection (1) may: (i) Seek technical 24 assistance from state-funded entities, such as the office of the 25 superintendent of public instruction, the department of commerce, and 26 the department of health; (ii) seek technical assistance from other 27 entities, such as local health jurisdiction school safety programs 28 and the smart buildings center's K-12 ventilation and indoor air 29 quality resource team; and (iii) use funding awarded to seek quidance 30 technical assistance from commercial entities that and have 31 specialized knowledge of troubleshooting modern HVAC or smart 32 building systems.

33 (c) Subject to subsection (3) of this section and if applications 34 for assessment grants under this subsection exceed available funding, 35 the office of the superintendent of public instruction must first 36 prioritize grants for school districts: (i) Without existing HVAC

1 systems; (ii) that have documented proof of indoor air quality 2 performance that does not meet current state energy code; (iii) with 3 outdated or underperforming HVAC systems; and (iv) that have the most 4 limited financial capacity. Assessments funded under this subsection 5 (1)(c) must include professional cost estimates for mitigating the 6 indoor air quality deficiencies identified.

7 (2)(a) \$6,932,000 of the climate commitment account—state 8 appropriation and \$2,727,000 of the state building construction 9 account—state appropriation in this section are provided solely for 10 grants to school districts with enrollments that are less than or 11 equal to 3,000 students for assessment, installation, repair, or 12 replacement of HVAC, air filtration enhancements, and general air 13 quality improvements that improve student health and safety.

14 (b) Grantees under this subsection may: (i) Seek technical 15 assistance from state funded entities, such as the office of the superintendent of public instruction, the department of commerce, and 16 the department of health; (ii) seek technical assistance from other 17 18 entities, such as local health jurisdiction school safety programs 19 and the smart buildings center's K-12 ventilation and indoor air 20 quality resource team; and (iii) use funding awarded to seek guidance 21 technical assistance from commercial entities that and have 22 specialized knowledge of troubleshooting modern HVAC or smart 23 building systems.

(c) Subject to subsection (3) of this section and if applications 24 25 grants under this subsection exceed available funding, the office of 26 the superintendent of public instruction must first prioritize grants 27 for school districts: (i) Without existing HVAC systems; (ii) that 28 have documented proof of indoor air quality performance that does not 29 meet current state energy code; (iii) with outdated or 30 underperforming HVAC systems; and (iv) that have the most limited 31 financial capacity.

32 (3) The office of the superintendent of public instruction must 33 first allocate, to the maximum extent feasible, the funding 34 appropriated under this section to grants prioritized under 35 subsections (1) and (2) of this section. However, as necessary to 36 award grants using the climate commitment account—state appropriation 37 in this section, the superintendent of public instruction may also 38 prioritize grants under this section that will improve compliance

with the state's energy-related building standards in chapter 19.27A
 RCW by reducing energy use intensity.

3 (4) The state building construction account—state appropriation
4 in this section is subject to the provisions of section 8018 of this
5 act.

6 Appropriation:

7	State Building Construction Account—State \$5,000,000
8	Climate Commitment Account—State
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$87,500,000

13NEW SECTION.Sec. 5005.FOR THE SUPERINTENDENT OF PUBLIC14INSTRUCTION

15

2025-27 School District Health and Safety (40000146)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) \$11,000,000 of the appropriation in this section is provided 18 solely for emergency repair grants to address unexpected and imminent 19 health and safety hazards at K-12 public schools, including skill 20 centers, that will impact the day-to-day operations of the school 21 22 facility, and this is the maximum amount that may be spent for this 23 purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and 24 25 submitted to the superintendent of public instruction for 26 consideration. The emergency declaration must include a description 27 of the imminent health and safety hazard, the possible cause, the 28 proposed scope of emergency repair work and related cost estimate, 29 and identification of local funding to be applied to the project. 30 Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors 31 32 to repay the grant with any insurance payments or other judgments 33 that may be awarded, if applicable.

34 (2) \$20,000,000 of the appropriation in this section is provided35 solely for health and safety and equal access grants.

36 (a) \$15,000,000 of the appropriation in this section is provided37 solely for urgent repair grants to address nonrecurring urgent small

repair projects at K-12 public schools, excluding skill centers, that 1 could impact the health and safety of students and staff if not 2 3 completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, 4 after consulting with maintenance and operations administrators of 5 6 school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. 7 The criteria and assurances must include, but are not limited to, the 8 following: (i) Limiting school districts to one grant, not to exceed 9 \$600,000, per three-year period; (ii) prioritizing applications based 10 on limited school district financial resources for the project; and 11 12 (iii) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school 13 facility needs. The grant applications must include a comprehensive 14 description of the health and safety issues to be addressed, a 15 detailed description of the remedy, including a detailed cost 16 17 estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the 18 19 project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems, abatement of potentially 20 21 hazardous materials, and safety-related structural improvements.

22 (b) \$5,000,000 of the appropriation in this section is provided 23 solely for equal access grants for facility repairs and alterations K-12 public schools, including skills centers, 24 at to improve 25 compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that 26 may be spent for this purpose. The office of the superintendent of 27 28 public instruction shall develop criteria and assurances for 29 providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not 30 31 limited to, the following: (i) Limiting districts to one grant, not 32 exceed \$150,000, per three-year period; (ii) prioritizing to applications based on limited school district financial resources for 33 the project; and (iii) requiring recipient districts to demonstrate a 34 consistent commitment to addressing school facility needs. The grant 35 applications must include a description of the Americans with 36 disabilities act or individuals with disabilities education act 37 compliance deficiency, a comprehensive description of the facility 38 39 accessibility issues to be addressed, a detailed description of the 40 remedy including a detailed cost estimate of the repair or Code Rev/CL:eab 151 H-2391.1/25

1 replacement work to be performed, and identification of local 2 funding, if any, which will be applied to the project. Priority for 3 grant funding must be given to school districts that demonstrate a 4 lack of capital resources to address the compliance deficiencies 5 outlined in the grant application.

6 (3) The superintendent of public instruction must notify the 7 office of financial management, the legislative evaluation and 8 accountability program committee, the house of representatives 9 capital budget committee, and the senate ways and means committee as 10 projects described in subsection (1) of this section are approved for 11 funding.

12 (4) The appropriation in this section is subject to the 13 provisions of section 8018 of this act.

14 Appropriation:

15	State Building Construction Account—State	\$31,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$124,000,000
18	TOTAL	\$155,000,000

19NEW SECTION.Sec. 5006.FOR THE SUPERINTENDENT OF PUBLIC20INSTRUCTION

21 2025-27 Healthy Kids-Healthy Schools (40000147)

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) \$12,000,000 of the appropriation in this section is provided solely for healthy kids and healthy schools grants for projects that are consistent with the healthiest next generation priorities.

(b) The appropriation in this subsection (1) is provided solely 28 for grant funding to school districts for the purchase of equipment 29 30 or to make repairs to existing equipment that is related to improving: (i) Children's physical health, and may include, but is 31 not limited to, fitness playground equipment, covered play areas, and 32 physical education equipment or related structures or renovation; and 33 34 (ii) children's nutrition, and may include, but is not limited to, 35 garden related structures and greenhouses to provide students access 36 to fresh produce, and kitchen equipment or upgrades.

37 (c) The office of the superintendent of public instruction shall
 38 develop criteria for grant funding under this subsection (1) that
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include, but are not limited to, the following requirements: (i) 1 Districts may apply for grants, but no single district may receive 2 more than \$200,000 of the appropriation for grants awarded under this 3 section; (ii) any district receiving funding provided in this section 4 must demonstrate a consistent commitment to addressing school 5 6 facilities' needs; and (iii) applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price 7 meals program may be prioritized. 8

9 (2) \$1,000,000 of the appropriation in this section is provided 10 solely for grants to school districts, charter schools, and state-11 tribal education compact schools for the replacement of lead-12 contaminated pipes, drinking water fixtures, and the purchase of 13 water filters, including the labor costs of remediation design, 14 installation, and construction.

15 Appropriation:

16	Common School Construction Fund—State	\$13,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$52,000,000
19	TOTAL	\$65,000,000

20NEW SECTION.Sec. 5007.FOR THE SUPERINTENDENT OF PUBLIC21INSTRUCTION

22 2025-27 Career Preparation and Launch Grants (40000148)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career-connected learning and workintegrated learning opportunities.

(2) The office of the superintendent of public instruction, after 30 consulting with school districts, career connect Washington, and the 31 workforce training and education coordinating board, shall develop 32 33 criteria and assurances for providing funding and outcomes for 34 specific projects through a competitive grant program to stay within 35 the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited 36 to, the following: 37

1 (a) Districts or schools must demonstrate that the request 2 provides necessary equipment to deliver career and technical 3 education; and

4 (b) Applicants with a high percentage of students who are 5 eligible and enrolled in the free and reduced-price meals program 6 must be prioritized.

7 (3) No single district may receive more than \$200,000 of the 8 appropriation.

9 Appropriation:

10	Common School Construction Fund—State \$4,000,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$16,000,000
13	TOTAL\$20,000,000

14NEW SECTION.Sec. 5008.FOR THE SUPERINTENDENT OF PUBLIC15INSTRUCTION

16 2025-27 Small District and STEC Schools Modernization Program
17 (40000150)

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) \$174,450,000 of the state building construction account—state
 appropriation in this section is provided solely for modernization
 grants for small school districts authorized under RCW 28A.525.159.

(2) \$530,000 of the common school construction account-state 23 24 appropriation in this section is provided solely for planning grants 25 for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only 26 27 be awarded to school districts with an estimated total project cost 28 of \$6,000,000 or less. In awarding planning grants pursuant to this section, the office of the superintendent of public instruction must 29 30 follow the list of planning grants submitted to the governor and the 31 legislature for the 2025-2027 fiscal biennium, except that the office 32 shall review the planning grant list for project redundancies and may not award planning grants for any project receiving design or 33 34 construction funding appropriated in other sections of part 5 of this 35 act.

36 (3) \$27,371,000 of the state building construction account—state
 37 appropriation in this section is provided solely for planning grants

1 and modernization grants to state-tribal compact schools. The 2 superintendent of public instruction may prioritize planning grants 3 for state-tribal compact schools with the most serious building 4 deficiencies and the most limited financial capacity.

(4) The superintendent of public instruction shall submit a list 5 6 of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and 7 the governor by September 15, 2026. The list must include: (a) A 8 description of the project; (b) the proposed state funding level, not 9 to exceed \$6,000,000 per project, adjusted for inflation based on the 10 11 office of financial management's C-100 form; (c) estimated total project costs; and (d) local funding resources. 12

(5) In the 2025-2027 fiscal biennium, school districts receiving a small district modernization grant under this section may not combine this grant funding either with a school construction assistance program grant or with other grants awarded under this section to fund a single project.

(6) The appropriations in this section may be awarded only to
 projects approved by the legislature, as identified in LEAP Capital
 Document No. OSPI-1-2025, developed April 26, 2025.

(7) The state building construction account—state appropriation in this section is subject to the provisions of section 8018 of this act.

24 Appropriation:

25	Common School Construction Fund—State
26	State Building Construction Account—State \$201,821,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
28 29	Prior Biennia (Expenditures)

31NEW SECTION.Sec. 5009.FOR THE SUPERINTENDENT OF PUBLIC32INSTRUCTION

33 2025-27 School Construction Assistance Program (40000153)

The appropriations in this section are subject to the following conditions and limitations:

36 (1) \$425,065,000 of the state building construction account—state 37 appropriation in this section is provided solely for school construction assistance grants for qualifying public school
 construction projects.

3 (2) \$3,007,000 of the common school construction account—state 4 appropriation and \$1,500,000 of the common school construction 5 account—federal appropriation in this section are provided solely for 6 study and survey grants and for completing inventory and building 7 condition assessments for public school districts every six years, 8 and for the acquisition of art pursuant to RCW 28A.335.210.

9 (3) The state building construction account—state appropriation 10 in this section is subject to the provisions of section 8018 of this 11 act.

12 Appropriation:

13	Common School Construction Fund—State \$3,007,000
14	Common School Construction Fund—Federal \$1,500,000
15	State Building Construction Account—State \$425,065,000
16	Subtotal Appropriation
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$1,718,288,000
19	TOTAL\$2,147,860,000

20NEW SECTION.Sec. 5010.FOR THE SUPERINTENDENT OF PUBLIC21INSTRUCTION

22 2025-27 Skills Center Minor Works (40000158)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is subject to the provisions of section 8018 of this act.

26 Appropriation:

27	State Building Construction Account—State	. \$5,818,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$23,272,000
30	TOTAL	\$29,090,000

31 <u>NEW SECTION.</u> Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC 32 INSTRUCTION

33 School Seismic Safety Grant Program (40000159)

34 The appropriation in this section is subject to the following 35 conditions and limitations: (1) The appropriation in this section is provided solely for the
following school seismic safety project grants, as authorized under
RCW 28A.525.320: (1) The Cape Flattery - Neah Bay K-12 Campus
Relocation project; (2) the Taholah - K-12 School Relocation project;
(3) the North Beach - Ocean Shores Vertical Evacuation Tower project;
and (4) the North Beach - Pacific Beach Elementary Relocation
project.

8 (2) The appropriation in this section is subject to the 9 provisions of section 8018 of this act.

10 Appropriation:

11	State Building Construction Account—State	\$151,451,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$605,804,000
14	TOTAL	\$757,255,000

15 <u>NEW SECTION.</u> Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC 16 INSTRUCTION

17 Distressed Schools (92001915)

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) \$237,000 of the state building construction account—state
 appropriation in this section is provided solely for the Acme
 Elementary Modernization project.

(2) \$6,227,000 of the state building construction account—state
 appropriation in this section is provided solely for the Lawton
 Elementary School project.

(3) \$4,000,000 of the state building construction account—state
 appropriation and \$1,000,000 of the model toxics control capital
 account—state appropriation in this section are provided solely for
 the Maritime 253: South Puget Sound Maritime Skills Center.

30 (4) \$3,500,000 of the state building construction account—state
 31 appropriation is provided solely for the TOPS K-8 School project.

32 (5) The state building construction account—state appropriation 33 in this section is subject to the provisions of section 8018 of this 34 act.

35 Appropriation:

36State Building Construction Account—State.\$13,964,00037Model Toxics Control Capital Account—State.\$1,000,000

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1	Subtotal Appropriation	\$14,964,000
2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs)	\$55,856,000
4	TOTAL	\$70,820,000

5 <u>NEW SECTION.</u> Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC 6 INSTRUCTION

7 2025-27 Agricultural Science in Schools Grant to FFA Foundation8 (92001922)

9 The appropriation in this section is subject to the following 10 conditions and limitations: The appropriation in this section is 11 subject to the provisions of section 8018 of this act.

12 Appropriation:

13	State Building Construction Account—State	\$5,150,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$20,600,000
16	TOTAL	\$25,750,000

17NEW SECTION.Sec. 5014.FOR THE SUPERINTENDENT OF PUBLIC18INSTRUCTION

19 SCAPR Transitional Projects (91002551)

The appropriations in this section are subject to the following conditions and limitations:

2.2 (1) It is the intent of the legislature to work with the office the superintendent of public instruction and stakeholders to 23 of 24 revise the school construction assistance program and to holistically 25 examine the state's programmatic support of K-12 school construction through the planning process required under section 5011, chapter 26 375, Laws of 2024. Pursuant to this section, the legislature intends 27 that this revision and examination will be completed in a manner that 28 29 will modify and improve efficiencies within, and access to, the 30 school construction assistance program, while also identifying cost-31 saving measures for awarding state grants for the construction and 32 modernization of common school facilities. The legislature further 33 intends that this revision and planning process will result in a prioritized list of school construction projects that recognizes the 34 35 substantial variation between district sizes and financial 36 capacities, and which categorizes reasonably comparable applicants

1 into distinct school district groupings to foster a fair and 2 equitable prioritization of projects. However, the legislature also 3 recognizes that some school district projects will be ready to 4 proceed to construction during this planning and revision period. 5 Therefore, the legislature intends to provide funding to the school 6 district projects listed in this section in recognition of this 7 transitional period.

8 (2) School districts receiving grant funding pursuant to this 9 section may combine this funding with a school construction 10 assistance program grant and must use available local resources to 11 contribute financially to the completion of the project.

12 (3) \$8,131,000 of the common school construction account—state 13 appropriation in this section is provided solely for the Pe Ell 14 school district's K-12 school modernization project.

(4) \$6,000,000 of the common school construction account—state appropriation in this section is provided solely for the Bridgeport school district's Bridgeport elementary school modernization project.

(5) \$3,972,000 of the common school construction account—state appropriation and \$6,000,000 of the state building construction account—state appropriation in this section are provided solely for the Inchelium school district's K-12 school modernization project.

(6) Grant funding provided to each school district in this section is contingent upon each of the applicable districts named in this section relinquishing all unspent construction grant funding previously awarded under section 7063 of this act.

26 (7) The state building construction account—state appropriation 27 in this section is subject to the provisions of section 8018 of this 28 act.

29 Appropriation:

30	Common School Construction Fund—State \$18,103,000
31	State Building Construction Account—State \$6,000,000
32	Subtotal Appropriation
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$24,103,000

36 <u>NEW SECTION.</u> Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
37 INSTRUCTION

38 School Security and Preparedness Infrastructure Grants (92002069) Code Rev/CL:eab 159 H-2391.1/25 1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) \$6,000,000 of the appropriation in this section is provided 4 solely for school security and preparedness infrastructure grants to 5 increase the physical security of K-12 public school facilities and 6 campuses.

7 (2) Public school districts are eligible to apply for the grants.8 Eligible projects include:

9 (a) Entrance and door security including panic buttons;

10 (b) Fencing;

21

11 (c) Perimeter security infrastructure;

12 (d) Construction or infrastructure projects designed to direct 13 the public entering school grounds through as few entrances as 14 possible, such as through the main entrance of a school 15 administrative office;

16 (e) Repair or upgrades of existing physical security 17 infrastructure;

18 (f) Infrastructure designed to assist with or expedite law 19 enforcement response to a threat or emergency within the school 20 grounds; and

(g) Planning grants for improved security on campuses.

(3) No more than three percent of each grant may be expended bythe grant recipients for management and administration of the grant.

(4) The office of the superintendent of public instruction must
develop an application process and project evaluation criteria to
evaluate applications. Priority for awards must be based on physical
security needs and resulting improved safety. No award per school
district may exceed \$500,000 in a biennium.

(5) By December 1, 2025, the office of the superintendent of public instruction must provide a progress report to the relevant policy and fiscal committees of the legislature. The report must include:

33 (a) The total number of applications and amount of funding 34 requested; and

35 (b) A list and description of projects approved for funding.

36 (6) The appropriation in this section is subject to the 37 provisions of section 8018 of this act.

38 Appropriation:

39 State Building Construction Account—State. \$6,000,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$24,000,000
3	TOTAL\$30,000,000
4	NEW SECTION. Sec. 5016. FOR THE STATE SCHOOL FOR THE BLIND
5	Dormitory Modernization (40000054)
6	Appropriation:
7	State Building Construction Account—State \$350,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$25,000,000
10	TOTAL\$25,350,000
11	NEW SECTION. Sec. 5017. FOR THE STATE SCHOOL FOR THE BLIND
12	Minor works projects 2025-27 (40000060)
13	Appropriation:
14	State Building Construction Account—State \$2,110,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$8,440,000
17	TOTAL\$10,550,000
18	NEW SECTION. Sec. 5018. FOR THE CENTER FOR DEAF AND HARD OF
19	HEARING YOUTH
20	Northrop Primary School Building Renovation (40000006)
21	Reappropriation:
22	State Building Construction Account—State \$905,000
23	Appropriation:
24	State Building Construction Account—State \$16,162,000
25	Prior Biennia (Expenditures) \$1,195,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$18,262,000
28	NEW SECTION. Sec. 5019. FOR THE CENTER FOR DEAF AND HARD OF
29	HEARING YOUTH
30	2025-27 Minor Works (40000012)
31	Appropriation:
32	State Building Construction Account—State \$2,125,000
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1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$8,500,000 TOTAL. \$10,625,000
4 5	<u>NEW SECTION.</u> Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON UW Major Infrastructure (30000808)
6	Reappropriation:
7	University of Washington Building Account—State \$6,577,000
8	Appropriation:
9	University of Washington Building Account—State \$10,300,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$42,300,000
12	TOTAL
13 14 15	NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences & Bagley Hall (40000146) Reappropriation:
15 16	State Building Construction Account—State \$5,000,000
17	
17 18	Appropriation: State Building Construction Account—State\$124,000,000
19 20	Prior Biennia (Expenditures)
20	TOTAL \$129,000,000
22	NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON
23	Infrastructure Renewal 25-27 (40000159)
24	Appropriation:
25	University of Washington Building Account—State \$39,350,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$39,350,000
29	NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON
30	UW Tacoma - Campus Power Repairs (Phase 3) (40000160)
31	Appropriation:
32	University of Washington Building Account—State \$3,900,000
	Code Rev/CL:eab 162 H-2391.1/25

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,900,000
4	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON
5	UW Bothell - Asset Preservation (Minor Works) 25-27 (40000161)
6	Appropriation:
7	University of Washington Building Account—State \$4,530,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$18,120,000
10	TOTAL\$22,650,000
11 12	<u>NEW SECTION.</u> Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON UW Seattle - Asset Preservation (Minor Works) 25-27 (40000163)
13	Appropriation:
14	University of Washington Building Account—State \$22,080,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$88,320,000
17	TOTAL
18	NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON
19	UW Tacoma - Asset Preservation (Minor Works) 25-27 (40000164)
20	Appropriation:
21	University of Washington Building Account—State \$5,415,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$21,660,000
24	TOTAL\$27,075,000
25	NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON
26	<u>NEW SECTION.</u> Sec. 5027. FOR THE UNIVERSITE OF WASHINGTON Preventive Facility Maintenance and Building System Repairs
27	(9100029)
28	Appropriation:
29	University of Washington Building Account—State \$25,825,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$103,300,000
32	TOTAL

1 2	<u>NEW SECTION.</u> Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON FIFA World Cup Improvements (92000014)
3	Appropriation:
4	State Building Construction Account—State \$1,700,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 5029. FOR WASHINGTON STATE UNIVERSITY
9	Pullman Sciences Building (40000284)
10	Appropriation:
11	State Building Construction Account—State \$25,000,000
12	Prior Biennia (Expenditures) \$500,000
13	Future Biennia (Projected Costs) \$50,000,000
14	TOTAL\$75,500,000
15	NEW SECTION. Sec. 5030. FOR WASHINGTON STATE UNIVERSITY
16	Vancouver Central Chiller Plant Upgrades (40000371)
17	Appropriation:
18	State Building Construction Account—State \$3,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$3,000,000
22	NEW SECTION. Sec. 5031. FOR WASHINGTON STATE UNIVERSITY
23	Puyallup Washington Animal Disease Diagnostic Lab Facility
24	(40000372)
25	Appropriation:
26	State Building Construction Account—State \$3,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$20,000,000
29	TOTAL\$23,000,000
30	NEW SECTION. Sec. 5032. FOR WASHINGTON STATE UNIVERSITY
31	Pullman Dairy Modernization (40000373)
32	Appropriation:

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1	State Building Construction Account—State \$500,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$500,000
5	NEW SECTION. Sec. 5033. FOR WASHINGTON STATE UNIVERSITY
6	Wenatchee Tree Fruit Research & Ext. Center Plant Growth Facility
7	(40000376)
8	Appropriation:
9	State Building Construction Account—State \$10,000,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$10,000,000
13	<u>NEW SECTION.</u> Sec. 5034. FOR WASHINGTON STATE UNIVERSITY
14	Preventive Facility Maintenance and Building System Repairs
15	(91000037)
16	Appropriation:
17	Washington State University Building Account—
18	State\$10,115,000
19 20 21	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$40,460,000 TOTAL. \$50,575,000
22 23	NEW SECTION. Sec. 5035. FOR WASHINGTON STATE UNIVERSITY 2025-27 Minor Works Preservation and Program (91000046)
24	Appropriation:
25	Washington State University Building Account—
26	State\$45,000,000
27 28 29	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$180,000,000 TOTAL. \$225,000,000
30	NEW SECTION. Sec. 5036. FOR WASHINGTON STATE UNIVERSITY
31	Greenhouse Renovations (92001136)
32	Appropriation:
33	State Building Construction Account—State.\$750,000Code Rev/CL:eab165H-2391.1/25

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$750,000
4	NEW SECTION. Sec. 5037. FOR WASHINGTON STATE UNIVERSITY
5	Ensminger Beef Center (92001137)
6	Appropriation:
7	State Building Construction Account—State \$150,000
8	Prior Biennia (Expenditures)\$0
9 10	Future Biennia (Projected Costs). \$0 TOTAL. \$150,000
11 12	NEW SECTION. Sec. 5038. FOR EASTERN WASHINGTON UNIVERSITY Dental Therapy Lab and Clinic (40000157)
13	Appropriation:
14	State Building Construction Account—State \$10,498,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$10,498,000
18	NEW SECTION. Sec. 5039. FOR EASTERN WASHINGTON UNIVERSITY
19	Preventative Maintenance/Backlog Reduction (40000222)
20	Appropriation:
21	Eastern Washington University Capital Projects
22	Account—State
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$8,868,000
25	TOTAL\$11,085,000
26	NEW SECTION. Sec. 5040. FOR EASTERN WASHINGTON UNIVERSITY
27	2025-27 Minor Works Preservation and Program (91000031)
28	Appropriation:
29	Eastern Washington University Capital Projects
30	Account—State
0.1	
31	State Building Construction Account—State \$6,000,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$63,200,000 TOTAL. \$79,000,000
4 5	<u>NEW SECTION.</u> Sec. 5041. FOR CENTRAL WASHINGTON UNIVERSITY Humanities & Social Science Complex (40000081)
6 7	Reappropriation: Climate Commitment Account—State
8	State Building Construction Account—State \$45,825,000
9	Subtotal Reappropriation \$50,964,000
10	Appropriation:
11	State Building Construction Account—State \$11,158,000
12	Prior Biennia (Expenditures)
13 14	Future Biennia (Projected Costs)\$0
14	TOTAL\$108,963,000
15	NEW SECTION. Sec. 5042. FOR CENTRAL WASHINGTON UNIVERSITY
16	Aviation Degree Expansion (40000125)
17	Appropriation:
18	State Building Construction Account—State \$9,968,000
19	Prior Biennia (Expenditures)
20 21	Future Biennia (Projected Costs). \$0 TOTAL. \$9,968,000
22 23	<u>NEW SECTION.</u> Sec. 5043. FOR CENTRAL WASHINGTON UNIVERSITY Secondary Geothermal Module (40000161)
24	The appropriations in this section are subject to the following
25	conditions and limitations: The appropriation in this section is
26 27	provided solely for Central Washington University to design and construct the smaller-scale geothermal system that was presented to
28	the governor and the legislature for consideration during the 2024
29	legislative session.
30	Reappropriation:
31	Climate Commitment Account—State \$11,830,000
32	Appropriation:
33	State Building Construction Account—State \$4,000,000

1 2 3	Prior Biennia (Expenditures). \$634,000 Future Biennia (Projected Costs). \$0 TOTAL. \$16,464,000
4 5	<u>NEW SECTION.</u> Sec. 5044. FOR CENTRAL WASHINGTON UNIVERSITY Emergency Backup Power System (40000163)
6	Appropriation:
7	State Building Construction Account—State \$11,773,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$11,773,000
11 12	<u>NEW SECTION.</u> Sec. 5045. FOR CENTRAL WASHINGTON UNIVERSITY Institutional Equipment Upgrades (40000166)
13	Appropriation:
14 15	Central Washington University Capital Projects Account—State\$1,000,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 5046. FOR CENTRAL WASHINGTON UNIVERSITY
20	Preventive Facility Maintenance and Building System Repairs
21	(9100023)
22	Appropriation:
23 24	Central Washington University Capital Projects
	Account—State\$2,422,000
25	Prior Biennia (Expenditures)\$1,940,000
26 27	Future Biennia (Projected Costs). \$9,688,000 TOTAL. \$14,050,000
21	IOIAL
28	NEW SECTION. Sec. 5047. FOR CENTRAL WASHINGTON UNIVERSITY
29	2025-27 Minor Works Preservation and Program (91000028)
30	Appropriation:
31	Central Washington University Capital Projects
32	Account—State\$8,000,000

-	
1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)\$32,000,000
3	TOTAL\$40,000,000
4	NEW SECTION. Sec. 5048. FOR THE EVERGREEN STATE COLLEGE
5	Preventive Facility Maintenance and Building System Repairs
6	(40000140)
7	Appropriation:
8	The Evergreen State College Capital Projects
9	Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$3,520,000
12	TOTAL
13	NEW SECTION. Sec. 5049. FOR THE EVERGREEN STATE COLLEGE
14	Labs 1 & 2 Third Floor Renovation (40000145)
15	Appropriation:
16	State Building Construction Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$19,179,000
<u> </u>	
20	NEW SECTION. Sec. 5050. FOR THE EVERGREEN STATE COLLEGE
21	2025-27 Minor Works Preservation and Program (91000042)
22	Appropriation:
23	State Building Construction Account—State \$6,000,000
24	The Evergreen State College Capital Projects
25	Account—State
26	Subtotal Appropriation \$15,144,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$75,720,000
30	NEW SECTION. Sec. 5051. FOR WESTERN WASHINGTON UNIVERSITY
31	Access Control Security Upgrades (30000604)
32	Reappropriation:
33	State Building Construction Account—State \$6,213,000
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1	Western Washington University Capital Projects
2	Account—State
3	Subtotal Reappropriation
4	Appropriation:
5	State Building Construction Account—State \$9,070,000
6	Prior Biennia (Expenditures) \$3,443,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$18,835,000
9	NEW SECTION. Sec. 5052. FOR WESTERN WASHINGTON UNIVERSITY
10	Heating Conversion Project (40000005)
11	Reappropriation:
12	Climate Commitment Account—State \$8,911,000
13	Appropriation:
14	Climate Commitment Account—State \$41,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$164,000,000
17	TOTAL\$215,000,000
18	NEW SECTION. Sec. 5053. FOR WESTERN WASHINGTON UNIVERSITY
18 19	<u>NEW SECTION.</u> Sec. 5053. FOR WESTERN WASHINGTON UNIVERSITY Preventative Facility Maintenance and Building System Repairs
19	Preventative Facility Maintenance and Building System Repairs
19 20	Preventative Facility Maintenance and Building System Repairs (40000012)
19 20 21	Preventative Facility Maintenance and Building System Repairs (40000012) Appropriation:
19 20 21 22	Preventative Facility Maintenance and Building System Repairs (40000012) Appropriation: Western Washington University Capital Projects
19 20 21 22 23	Preventative Facility Maintenance and Building System Repairs (40000012) Appropriation: Western Washington University Capital Projects Account—State\$3,614,000
19 20 21 22 23 24	Preventative Facility Maintenance and Building System Repairs (40000012) Appropriation: Western Washington University Capital Projects Account—State
19 20 21 22 23 24 25	Preventative Facility Maintenance and Building System Repairs (40000012) Appropriation: Western Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26	Preventative Facility Maintenance and Building System Repairs (40000012) Appropriation: Western Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26 27	Preventative Facility Maintenance and Building System Repairs (40000012) Appropriation: Western Washington University Capital Projects Account—State. \$3,614,000 Prior Biennia (Expenditures). \$3,614,000 Future Biennia (Projected Costs). \$14,456,000 TOTAL. \$21,684,000
19 20 21 22 23 24 25 26 27 28	Preventative Facility Maintenance and Building System Repairs (40000012) Appropriation: Western Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29	Preventative Facility Maintenance and Building System Repairs (40000012) Appropriation: Western Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Preventative Facility Maintenance and Building System Repairs (40000012) Appropriation: Western Washington University Capital Projects Account—State\$3,614,000 Prior Biennia (Expenditures)\$3,614,000 Future Biennia (Projected Costs)\$14,456,000 TOTAL\$21,684,000 NEW SECTION. Sec. 5054. FOR WESTERN WASHINGTON UNIVERSITY Academic Facilities Renewal - Phase I - V (40000017) Appropriation: Western Washington University Capital Projects

TOTAL.....\$27,620,000

2	NEW SECTION. Sec. 5055. FOR WESTERN WASHINGTON UNIVERSITY
3	Minor Works Preservation and Program (91000014)
4	Appropriation:
5	State Building Construction Account—State \$1,340,000
6	Western Washington University Capital Projects
7	Account—State\$4,660,000
8	Subtotal Appropriation \$6,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$24,000,000
11	TOTAL\$30,000,000
12	NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE ARTS
13	NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE ARTS COMMISSION
14	2025-27 Creative Districts Capital Construction Projects
15	(3000018)
16	Appropriation:
17	State Building Construction Account—State \$416,000
18	
10 19	Prior Biennia (Expenditures)
20	TOTAL
21	NEW SECTION. Sec. 5057. FOR THE WASHINGTON STATE HISTORICAL
22	SOCIETY
23	Preservation - Minor Works 2025-27 (40000182)
24	The appropriations in this section are subject to the following
25	conditions and limitations: The Climate Commitment Account—State
26	appropriation in this section is provided solely for the Clean
27	Building Energy Audit and Incentive Grant.
28	Appropriation:
29	Climate Commitment Account—State \$40,000
30	State Building Construction Account—State \$2,000,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$8,160,000
34	TOTAL\$10,200,000

1 2	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
3	Permanent Gallery Renovation (40000183)
4	Appropriation:
5	State Building Construction Account—State \$1,386,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,386,000
9	NEW SECTION. Sec. 5059. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Heritage Capital Grants 2025-27 (40000184)
12	Appropriation:
13	State Building Construction Account—State \$10,000,000
14	Prior Biennia (Expenditures) \$0
15	Future Biennia (Projected Costs) \$40,000,000
16	TOTAL\$50,000,000
17	NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON STATE
18	HISTORICAL SOCIETY
19	Museum Expansion and Modernization (40000064)
20	The appropriation in this section is subject to the following
21	conditions and limitations:
22	(1) The appropriation in this section is provided solely for a
23	predesign study to evaluate gallery space additions or expansion,
24	options for collections storage, a dedicated events space, and a
25	long-term master plan for facility maintenance. The predesign study
26 27	must provide an assessment of current conditions, potential solutions, and cost estimates for recommendations for future capital
28	improvements.
29	(2) In submitting future budget requests, the agency must include
30	break-out numbers for individual parts and phases of the project as a
31	whole.
32	Appropriation:
33	State Building Construction Account—State \$600,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs) \$0

2	NEW SECTION. Sec. 5061. FOR THE STATE BOARD FOR COMMUNITY AND
3	TECHNICAL COLLEGES
4	Olympic Innovation and Technology Learning Center (40000103)
5	Reappropriation:
6	State Building Construction Account—State \$1,836,000
7	Appropriation:
8	State Building Construction Account—State \$31,054,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$33,606,000
12	NEW SECTION. Sec. 5062. FOR THE STATE BOARD FOR COMMUNITY AND
13	TECHNICAL COLLEGES
14	Lower Columbia: Center for Vocational and Transitional Studies
15	(40000106)
16	Reappropriation:
17	State Building Construction Account—State \$985,000
18	Appropriation:
19	State Building Construction Account—State \$45,196,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$48,402,000
23	NEW SECTION. Sec. 5063. FOR THE STATE BOARD FOR COMMUNITY AND
24	TECHNICAL COLLEGES
25	Columbia Basin: Performing Arts Building Replacement (40000108)
26	Appropriation:
27	State Building Construction Account—State \$54,548,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$54,548,000
31	NEW SECTION. Sec. 5064. FOR THE STATE BOARD FOR COMMUNITY AND
32	TECHNICAL COLLEGES
33	Whatcom: Technology and Engineering Center (40000137)

1	Appropriation:
2	State Building Construction Account—State \$51,042,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$51,042,000
6	NEW SECTION. Sec. 5065. FOR THE STATE BOARD FOR COMMUNITY AND
7	TECHNICAL COLLEGES
8	Grays Harbor College: Lake Swano Dam (40001150)
9	Appropriation:
10	State Building Construction Account—State \$1,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$10,000,000
13	TOTAL\$11,000,000
14	NEW SECTION. Sec. 5066. FOR THE STATE BOARD FOR COMMUNITY AND
15	TECHNICAL COLLEGES
16	Preventive Facility Maintenance & Bldg System Repairs (40001334)
17	Appropriation:
18	Community and Technical College Capital Projects
19	Account—State\$22,800,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$91,200,000
22	TOTAL
23	NEW SECTION. Sec. 5067. FOR THE STATE BOARD FOR COMMUNITY AND
24	TECHNICAL COLLEGES
25	2025-27 Career Preparation and Launch Grants (40001337)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) This appropriation is provided solely for the state board for
29	community and technical colleges to provide competitive grants to
30	community and technical colleges to purchase and install equipment
31	that expands career-connected learning opportunities.
32	(2) The state board for community and technical colleges shall
33	develop common criteria for providing competitive grant funding and
34	outcomes for specific projects.

1 The appropriation in this section is subject to the (3) provisions of section 8018 of this act. 2 3 Appropriation: State Building Construction Account—State. \$3,000,000 4 5 Prior Biennia (Expenditures)...... \$0 Future Biennia (Projected Costs).... \$12,000,000 6 7 NEW SECTION. Sec. 5068. FOR THE STATE BOARD FOR COMMUNITY AND 8 9 TECHNICAL COLLEGES Minor Works Preservation and Program (92001125) 10 11 Appropriation: 12 Community and Technical College Capital Projects Account—State....\$71,168,000 13 Model Toxics Control Capital Account—State. \$2,000,000 14 15 State Building Construction Account—State. \$96,806,000 16 17 \$0 18 Future Biennia (Projected Costs).... \$679,896,000

(End of part)

1	PART 6		
2	REAPPROPRIATIONS		
3	NEW SECTION. Sec. 6001. FOR THE DEPARTMENT OF COMMERCE		
4	2017-19 Housing Trust Fund Program (30000872)		
5	The reappropriations in this section are subject to the following		
6	conditions and limitations: The reappropriations are subject to the		
7	provisions of section 1004, chapter 296, Laws of 2022.		
8	Reappropriation:		
9	State Building Construction Account—State \$419,000		
10	State Taxable Building Construction Account—		
11	State		
12 13	Washington Housing Trust Account—State\$1,476,000Subtotal Reappropriation\$4,940,000		
14 15	Prior Biennia (Expenditures)\$108,349,000 Future Biennia (Projected Costs)\$0		
16	TOTAL		
17	NEW SECTION. Sec. 6002. FOR THE DEPARTMENT OF COMMERCE		
18	Economic Opportunity Grants (30000873)		
19	Reappropriation:		
20	Rural Washington Loan Fund—State \$313,000		
21	Prior Biennia (Expenditures)		
22	Future Biennia (Projected Costs)		
23	TOTAL\$6,750,000		
24	NEW SECTION. Sec. 6003. FOR THE DEPARTMENT OF COMMERCE		
25	Public Works Assistance Account Construction Loans (30000878)		
26	The reappropriation in this section is subject to the following		
27	conditions and limitations: The reappropriation is subject to the		
28	provisions of section 6001, chapter 413, Laws of 2019.		
29	Reappropriation:		
30	State Taxable Building Construction Account—		
31	State		
32	Prior Biennia (Expenditures)		
33	Future Biennia (Projected Costs)		
34	TOTAL\$77,220,000		
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1 NE

NEW SECTION. Sec. 6004. FOR THE DEPARTMENT OF COMMERCE

2 Weatherization Plus Health Matchmaker Program (30000879)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 1014, chapter 298, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State \$222,000
8	State Taxable Building Construction Account—
9	State
10	Subtotal Reappropriation \$3,714,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$23,500,000

14 <u>NEW SECTION.</u> Sec. 6005. FOR THE DEPARTMENT OF COMMERCE
 15 2018 Local and Community Projects (40000005)

16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 6003, chapter 413, Laws of 2019, as amended by 19 section 7002 of this act.

20 Reappropriation:

21	State Building Construction Account—State	\$16,425,000
22	Prior Biennia (Expenditures)	\$111,912,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$128,337,000

25 <u>NEW SECTION.</u> Sec. 6006. FOR THE DEPARTMENT OF COMMERCE

26 PWAA Preconstruction and Emergency Loan Programs (40000009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6002, chapter 413, Laws of 2019.

30 Reappropriation:

31	State Taxable Building Construction Account—
32	State\$38,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0

TOTAL.....\$19,000,000

2	NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE
3	2019-21 Housing Trust Fund Program (40000036)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: The reappropriations are subject to the
6	provisions of section 6005, chapter 332, Laws of 2021.
7	Reappropriation:
8	State Building Construction Account—State \$1,999,000
9	State Taxable Building Construction Account—
10	State
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$159,333,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 6008. FOR THE DEPARTMENT OF COMMERCE
16	Public Works Board (40000038)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 1020, chapter 356, Laws of 2020.
20	Reappropriation:
21	Public Works Assistance Account—State \$9,311,000
22	Prior Biennia (Expenditures) \$84,267,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$93,578,000
25	NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE
26	2019-21 Community Economic Revitalization Board (40000040)
27	Reappropriation:
28	Public Facilities Construction Loan Revolving
29	Account—State\$17,971,000
30	Prior Biennia (Expenditures) \$629,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$18,600,000
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33	NEW SECTION. Sec. 6010. FOR THE DEPARTMENT OF COMMERCE

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2019-21 Building Communities Fund Program (40000043)

2 The reappropriation in this section is subject to the following 3 conditions and limitations:

4 (1) Except as provided in subsections (2) and (3) of this 5 section, the reappropriation in this section is subject to the 6 provisions of section 1036, chapter 413, Laws of 2019.

7 (2) For grantees awarded funding pursuant to this section whose 8 contracts would otherwise not be renewed due to departmental policies 9 and contract provisions related to the timely completion of projects, 10 the department must offer grantees the opportunity to renew a 11 contract pursuant to this section, except that the contract period 12 shall not exceed the lapse date in subsection (3) of this section.

13 (3) The reappropriation in this section shall lapse on June 30, 14 2027.

15 Reappropriation:

16	State Building Construction Account—State	\$6,702,000
17	Prior Biennia (Expenditures)	\$25,897,000
18	Future Biennia (Projected Costs)	••••• \$0
19	TOTAL	\$32,599,000

20 <u>NEW SECTION.</u> Sec. 6011. FOR THE DEPARTMENT OF COMMERCE

21 2019-21 Early Learning Facilities (40000044)

The reappropriations in this section are subject to the following conditions and limitations:

(1) Except as provided in subsections (2) and (3) of this section, the reappropriations are subject to the provisions of section 6006, chapter 332, Laws of 2021.

(2) For grantees awarded funding pursuant to this section whose contracts would otherwise not be renewed due to departmental policies and contract provisions related to the timely completion of projects, the department must offer grantees the opportunity to renew a contract pursuant to this section, except that the contract period shall not exceed the lapse date in subsection (3) of this section.

(3) The reappropriation in this section shall lapse on June 30,2027.

35 Reappropriation:

36 Ruth LeCocq Kagi Early Learning Facilities

37

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1	Ruth LeCocq Kagi Early Learning Facilities	
2	Development Account—State	\$185,000
3	State Building Construction Account—State	\$718,000
4	Subtotal Reappropriation	\$7,643,000
5	Prior Biennia (Expenditures)	\$26,543,000
6	Future Biennia (Projected Costs)	
7	TOTAL	\$34,186,000

8 <u>NEW SECTION.</u> Sec. 6012. FOR THE DEPARTMENT OF COMMERCE
 9 2019-21 Behavioral Health Capacity Grants (40000114)

10 The reappropriation in this section is subject to the following 11 conditions and limitations:

12 (1) Except as provided in subsections (2) and (3) of this 13 section, the reappropriation is subject to the provisions of section 14 6013, chapter 375, Laws of 2024, as amended by section 7009 of this 15 act.

16 (2) For grantees awarded funding pursuant to this section whose 17 contracts would otherwise not be renewed due to departmental policies 18 and contract provisions related to the timely completion of projects, 19 the department must offer grantees the opportunity to renew a 20 contract pursuant to this section, except that the contract period 21 shall not exceed the lapse date in subsection (3) of this section.

(3) The reappropriation in this section shall lapse on June 30,2027.

24 Reappropriation:

25	State Building Construction Account—State	. \$9,196,000
26	Prior Biennia (Expenditures)	\$113,035,000
27	Future Biennia (Projected Costs)	••••\$0
28	TOTAL	\$122,231,000

29 <u>NEW SECTION.</u> Sec. 6013. FOR THE DEPARTMENT OF COMMERCE

30 2020 Local and Community Projects (40000116)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6010, chapter 375, Laws of 2024, as amended by section 7010 of this act.

35 Reappropriation:

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1	State Building Construction Account—State \$23,618,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$166,307,000

5 <u>NEW SECTION.</u> Sec. 6014. FOR THE DEPARTMENT OF COMMERCE
 6 Washington Broadband Program (40000117)

7 The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 6002, chapter 375, Laws of 2024.

10 Reappropriation:

11	Statewide Broadband Account—State \$14,402,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$21,550,000

15 <u>NEW SECTION.</u> Sec. 6015. FOR THE DEPARTMENT OF COMMERCE

16 2021 Local and Community Projects (40000130)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 6011, chapter 375, Laws of 2024.

20 Reappropriation:

21	State Building Construction Account—State	. \$6,164,000
22	Prior Biennia (Expenditures)	\$26,508,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$32,672,000

25 <u>NEW SECTION.</u> Sec. 6016. FOR THE DEPARTMENT OF COMMERCE 26 2021-23 Early Learning Facilities-School Districts Grant 27 (40000140)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1057, chapter 332, Laws of 2021.

- 32 Ruth LeCocq Kagi Early Learning Facilities

1	Prior Biennia (Expenditures) \$3,975,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$4,719,000

4 <u>NEW SECTION.</u> Sec. 6017. FOR THE DEPARTMENT OF COMMERCE

5 2021-23 Public Works Assistance Account-Construction (40000141)

6 Reappropriation:

7	Public Works Assistance Account—State \$124,074,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$249,000,000

11 <u>NEW SECTION.</u> Sec. 6018. FOR THE DEPARTMENT OF COMMERCE

12 2021-23 Building Communities Fund Grant Program (40000142)

13 The reappropriation in this section is subject to the following 14 conditions and limitations:

15 (1) Except as provided in subsections (2) and (3) of this 16 section, the reappropriation in this section is subject to the 17 provisions of section 1059, chapter 332, Laws of 2021.

18 (2) For grantees awarded funding pursuant to this section whose 19 contracts would otherwise not be renewed due to departmental policies 20 and contract provisions related to the timely completion of projects, 21 the department must offer grantees the opportunity to renew a 22 contract pursuant to this section, except that the contract period 23 shall not exceed the lapse date in subsection (3) of this section.

(3) The reappropriation in this section shall lapse on June 30,2027.

26 Reappropriation:

27	State Building Construction Account—State	\$10,462,000
28	Prior Biennia (Expenditures)	\$16,742,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$27,204,000

31 <u>NEW SECTION.</u> Sec. 6019. FOR THE DEPARTMENT OF COMMERCE

32 2021-23 Building for the Arts Grant Program (40000143)

33 The reappropriation in this section is subject to the following 34 conditions and limitations: 1 (1) Except as provided in subsections (2) and (3) of this 2 section, the reappropriation is subject to the provisions of section 3 1060, chapter 332, Laws of 2021.

4 (2) For grantees awarded funding pursuant to this section whose 5 contracts would otherwise not be renewed due to departmental policies 6 and contract provisions related to the timely completion of projects, 7 the department must offer grantees the opportunity to renew a 8 contract pursuant to this section, except that the contract period 9 shall not exceed the lapse date in subsection (3) of this section.

10 (3) The reappropriation in this section shall lapse on June 30, 11 2027.

12 Reappropriation:

13	State Building Construction Account—State	. \$3,307,000
14	Prior Biennia (Expenditures)	\$12,693,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$16,000,000

- 17 <u>NEW SECTION.</u> Sec. 6020. FOR THE DEPARTMENT OF COMMERCE
- 18 2021-23 CERB Capital Construction (40000144)
- 19 Reappropriation:

20	Capital Community Assistance Account—State \$19,169,000
21	Public Facilities Construction Loan Revolving
22	Account—State
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures) \$35,831,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL

NEW SECTION. Sec. 6021. FOR THE DEPARTMENT OF COMMERCE
 2021-23 Library Capital Improvement Program (LCIP) Grants
 (40000147)

30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 7018, chapter 474, Laws of 2023.

- 33 Reappropriation:

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1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$15,844,000
3 4 5	NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE 2021-23 Clean Energy V-Investing in Washington's Clean Energy (40000148)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7005, chapter 474, Laws of 2023.
9 10 11 12 13	Reappropriation: State Building Construction Account—State \$37,058,000 State Taxable Building Construction Account— State \$2,394,000 Subtotal Reappropriation \$39,452,000
14 15 16	Prior Biennia (Expenditures). \$16,846,000 Future Biennia (Projected Costs). \$0 TOTAL. \$56,298,000
ΤŪ	
17 18	NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 2021-23 Weatherization Plus Health (40000150)
17	NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE
17 18 19 20	NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 2021-23 Weatherization Plus Health (40000150) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
17 18 19 20 21 22 23 24 25	NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 2021-23 Weatherization Plus Health (40000150) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7015, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal

32 The reappropriations in this section are subject to the following 33 conditions and limitations: The reappropriations are subject to the 34 provisions of section 6003, chapter 375, Laws of 2024. 1 Reappropriation:

2	Coronavirus Capital Projects Account—Federal	\$27,853,000
3	Statewide Broadband Account—State	\$13,762,000
4	Subtotal Reappropriation	\$41,615,000
5	Prior Biennia (Expenditures)	\$18,385,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$60,000,000

NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE
 2021-23 Housing Trust Fund Investment in Affordable Housing
 (40000153)

11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 7006, chapter 474, Laws of 2023.

14 Reappropriation:

15	Capital Community Assistance Account—State \$36,121,000
16	Coronavirus State Fiscal Recovery Fund—Federal \$17,603,000
17	State Building Construction Account—State \$10,366,000
18	State Taxable Building Construction Account—
19	State\$16,801,000
20	Subtotal Reappropriation \$80,891,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL

24 <u>NEW SECTION.</u> Sec. 6026. FOR THE DEPARTMENT OF COMMERCE

25 2021-23 Behavioral Health Community Capacity Grants (40000219)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6014, chapter 375, Laws of 2024.

30	Capital Community Assistance Account—State		. \$10,901,000
31	State Building Com	nstruction Account—State	\$46,375,000
32	Subtotal Reap	propriation	\$57,276,000
33	Prior Biennia (Exp	penditures)	\$62,961,000
34	Future Biennia (P	rojected Costs)	••••\$0
35	TOTAL		\$120,237,000
	Code Rev/CL:eab	185	H-2391.1/25

1 NEW SECTION. Sec. 6027. FOR THE DEPARTMENT OF COMMERCE 2 2019-21 Housing Trust Fund Investment from Operating (40000220) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 1070, chapter 332, Laws of 2021. 6 Reappropriation: Washington Housing Trust Account—State. \$2,028,000 7 8 9 Future Biennia (Projected Costs)...... \$0 10 TOTAL.....\$47,441,000 11 NEW SECTION. Sec. 6028. FOR THE DEPARTMENT OF COMMERCE 12 2021-23 Rapid Capital Housing Acquisition (40000222) 13 The reappropriations in this section are subject to the following 14 conditions and limitations: The reappropriations are subject to the 15 provisions of section 6004, chapter 375, Laws of 2024. 16 Reappropriation: 17 Coronavirus State Fiscal Recovery Fund—Federal. . . . \$663,000 18 State Building Construction Account—State. \$22,230,000 19 20 21 Future Biennia (Projected Costs)....\$0 22 NEW SECTION. Sec. 6029. FOR THE DEPARTMENT OF COMMERCE 23 24 2022 Local & Community Projects (40000230) 25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the provisions of section 1001, chapter 375, Laws of 2024, as amended by 27 28 section 7012 of this act. 29 Reappropriation: 30 State Building Construction Account—State. \$58,682,000 31 32 \$0

33

186

1 NEW SECTION. Sec. 6030. FOR THE DEPARTMENT OF COMMERCE 2 Economic Opportunity Grants Authority (40000246) 3 Reappropriation: 4 5 Prior Biennia (Expenditures)...... \$0 6 \$0 7 NEW SECTION. Sec. 6031. FOR THE DEPARTMENT OF COMMERCE 8 9 2022 Rapid Capital Housing Acquisition (40000260) 10 The reappropriations in this section are subject to the following 11 conditions and limitations: The reappropriations are subject to the 12 provisions of section 7009, chapter 474, Laws of 2023. 13 Reappropriation: 14 Apple Health and Homes Account—State. \$51,017,000 15 Capital Community Assistance Account—State. \$33,092,000 16 Coronavirus State Fiscal Recovery Fund—Federal. . . . \$2,917,000 State Building Construction Account—State. \$8,265,000 17 18 19 Prior Biennia (Expenditures).... \$200,809,000 20 \$0 21

22 <u>NEW SECTION.</u> Sec. 6032. FOR THE DEPARTMENT OF COMMERCE

23 2023 Local and Community Projects (40000266)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6009, chapter 375, Laws of 2024, as amended by section 7013 of this act.

28 Reappropriation:

29	State Building Construction Account—State	\$18,805,000
30	Prior Biennia (Expenditures)	\$34,522,000
31	Future Biennia (Projected Costs)	•••••\$0
32	TOTAL	\$53,327,000

33 <u>NEW SECTION.</u> Sec. 6033. FOR THE DEPARTMENT OF COMMERCE
 34 Ports Infrastructure (40000278)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 6006, chapter 375, Laws of 2024.

4 Reappropriation:

5	State Building Construction Account—State \$6,179,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL

9 NEW SECTION. Sec. 6034. FOR THE DEPARTMENT OF COMMERCE

10 2023-25 Building Communities Fund Grant Program (40000279)

11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1003, chapter 474, Laws of 2023, as amended by 14 section 7018 of this act.

15 Reappropriation:

16	State Building Construction Account—State	\$20,193,000
17	Prior Biennia (Expenditures)	\$10,386,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$30,579,000

20 <u>NEW SECTION.</u> Sec. 6035. FOR THE DEPARTMENT OF COMMERCE
 2023-25 Building for the Arts (40000280)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1004, chapter 474, Laws of 2023.

25 Reappropriation:

26	State Building Construction Account—State	. \$4,553,000
27	Prior Biennia (Expenditures)	\$13,447,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$18,000,000

- 30 NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE
- 31 2023-25 CERB Capital Construction (40000281)
- 32 Reappropriation:
- 33 Public Facilities Construction Loan Revolving

Code Rev/CL:eab

1	Account—State\$25,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$25,000,000
5	NEW SECTION. Sec. 6037. FOR THE DEPARTMENT OF COMMERCE

6 Dig-Once Pilot Project and Enhanced Program Development 7 (40000282)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 1006, chapter 474, Laws of 2023.

11 Reappropriation:

12	State Building Construction Account—State \$500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL

16 <u>NEW SECTION.</u> Sec. 6038. FOR THE DEPARTMENT OF COMMERCE

17 2023-25 Energy Retrofits and Solar Power for Public Buildings
18 (40000283)

19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 7017 of this act.

22 Reappropriation:

23	Climate Commitment Account—State \$49,077,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$51,000,000

27 <u>NEW SECTION.</u> Sec. 6039. FOR THE DEPARTMENT OF COMMERCE
 28 Home Electrification and Appliance Rebates Program (HEAR)
 29 (40000284)

30 The reappropriations in this section are subject to the following 31 conditions and limitations: The reappropriations are subject to the 32 provisions of section 1008, chapter 474, Laws of 2023.

33 Reappropriation:

Code Rev/CL:eab

1	Climate Commitment Account—State \$56,200,000
2	General Fund—Federal
3	Subtotal Reappropriation \$139,145,000
4	Prior Biennia (Expenditures) \$23,855,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$163,000,000
7	NEW SECTION. Sec. 6040. FOR THE DEPARTMENT OF COMMERCE
8	2023-25 Early Learning Facilities - School Districts (40000285)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1009, chapter 474, Laws of 2023.
12	Reappropriation:
13	Ruth LeCocq Kagi Early Learning Facilities
14	Development Account—State \$3,025,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 6041. FOR THE DEPARTMENT OF COMMERCE
18 19	<u>NEW SECTION.</u> Sec. 6041. FOR THE DEPARTMENT OF COMMERCE 2023-25 Library Capital Improvement Program (40000286)
19	2023-25 Library Capital Improvement Program (40000286) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20	2023-25 Library Capital Improvement Program (40000286) The reappropriation in this section is subject to the following
19 20 21	2023-25 Library Capital Improvement Program (40000286) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	2023-25 Library Capital Improvement Program (40000286) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 474, Laws of 2023.
19 20 21 22 23	2023-25 Library Capital Improvement Program (40000286) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 474, Laws of 2023. Reappropriation:
19 20 21 22 23 24	2023-25 Library Capital Improvement Program (40000286) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$8,138,000
19 20 21 22 23 24 25	2023-25 Library Capital Improvement Program (40000286) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$8,138,000 Prior Biennia (Expenditures) \$2,813,000
19 20 21 22 23 24 25 26	2023-25 Library Capital Improvement Program (40000286) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$8,138,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	2023-25 Library Capital Improvement Program (40000286) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$8,138,000 Prior Biennia (Expenditures) \$2,813,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	2023-25 Library Capital Improvement Program (40000286)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 474, Laws of 2023.Reappropriation:State Building Construction Account—State.\$8,138,000Prior Biennia (Expenditures).\$2,813,000Future Biennia (Projected Costs).\$10,951,000NEW SECTION.Sec. 6042.FOR THE DEPARTMENT OF COMMERCE
19 20 21 22 23 24 25 26 27 28 29	2023-25 Library Capital Improvement Program (40000286)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 474, Laws of 2023.Reappropriation: State Building Construction Account—State.\$8,138,000Prior Biennia (Expenditures).\$2,813,000Future Biennia (Projected Costs).\$10,951,000NEW SECTION.Sec. 6042.FOR THE DEPARTMENT OF COMMERCE 2023-25 Public Works Assistance Account (PWAA) (40000289)
19 20 21 22 23 24 25 26 27 28 29 30	2023-25 Library Capital Improvement Program (40000286) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$8,138,000 Prior Biennia (Expenditures) \$2,813,000 Future Biennia (Projected Costs)

TOTAL....\$400,000,000

2 3	NEW SECTION. Sec. 6043. FOR THE DEPARTMENT OF COMMERCE 2023-25 Weatherization Plus Health (40000291)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1014, chapter 474, Laws of 2023.
7 8 9 10 11 12	<pre>Reappropriation: Climate Commitment Account—State</pre>
13 14 15 16 17 18	TOTAL
19 20 21 22 23	Reappropriation: State Building Construction Account—State \$6,726,000 Prior Biennia (Expenditures) \$1,274,000 Future Biennia (Projected Costs)
24 25 26 27 28	NEW SECTION. Sec. 6045. FOR THE DEPARTMENT OF COMMERCE 2023-25 Clean Energy Fund Program (40000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 375, Laws of 2024.
29 30 31 32 33	Reappropriation: Climate Commitment Account—State

1

1 NEW SECTION. Sec. 6046. FOR THE DEPARTMENT OF COMMERCE

2 2023-25 Housing Trust Fund (40000295)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 7020 of this act.

6 Reappropriation:

7	State Building Construction Account—State \$85,137,000
8	State Taxable Building Construction Account—
9	State\$351,043,000
10	Washington Housing Trust Account—State \$8,500,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$527,539,000

15 <u>NEW SECTION.</u> Sec. 6047. FOR THE DEPARTMENT OF COMMERCE

16 2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 1021, chapter 474, Laws of 2023.

20 Reappropriation:

21	State Building Construction Account—State	\$53,481,000
22	Prior Biennia (Expenditures)	\$6,519,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$60,000,000

25 NEW SECTION. Sec. 6048. FOR THE DEPARTMENT OF COMMERCE

26 Transit Oriented Housing Development Partnership Match (40000298)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 375, Laws of 2024.

31	General Fund—Private/Local	\$25,000,000
32	State Taxable Building Construction Account—	
33	State	\$25,000,000
34	Subtotal Reappropriation	\$50,000,000

1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$50,000,000
4 5	NEW SECTION. Sec. 6049. FOR THE DEPARTMENT OF COMMERCE 2023-25 Behavioral Health Community Capacity Grants (40000299)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 375, Laws of 2024.
9 10 11 12 13	<pre>Reappropriation: Capital Community Assistance Account—State \$1,250,000 State Building Construction Account—State \$265,017,000 Subtotal Reappropriation \$266,267,000 Prior Biennia (Expenditures) \$36,059,000</pre>
14 15	Future Biennia (Projected Costs)
16 17	<u>NEW SECTION.</u> Sec. 6050. FOR THE DEPARTMENT OF COMMERCE 2023-25 Early Learning Facilities Fund Grant Program (40000300)
18 19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7021 of this act.
21 22 23 24 25 26	Reappropriation: Ruth LeCocq Kagi Early Learning Facilities Development Account—State
27 28 29	Prior Biennia (Expenditures). \$11,111,000 Future Biennia (Projected Costs). \$0 TOTAL. \$90,388,000
30 31	NEW SECTION. Sec. 6051. FOR THE DEPARTMENT OF COMMERCE 2024 Local and Community Projects (40000301)
32 33	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the

1 provisions of section 1011, chapter 375, Laws of 2024, as amended by 2 section 7022 of this act. 3 Reappropriation: Natural Climate Solutions Account—State. \$2,400,000 4 5 State Building Construction Account—State. \$166,569,000 6 7 8 \$0 9 NEW SECTION. Sec. 6052. FOR THE DEPARTMENT OF COMMERCE 10 11 Tribal Climate Adaptation Pass-through Grants (40000421) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 474, Laws of 2023. 14 15 Reappropriation: Climate Commitment Account—State. \$43,076,000 16 17 18 \$0 19 NEW SECTION. Sec. 6053. FOR THE DEPARTMENT OF COMMERCE 20 21 DOE Hydrogen Hub -State Match (40000561) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 1029, chapter 474, Laws of 2023. 25 Reappropriation: 26 27 Prior Biennia (Expenditures).... \$9,885,000 28 \$0 29 TOTAL.....\$20,000,000 30 NEW SECTION. Sec. 6054. FOR THE DEPARTMENT OF COMMERCE 31 Home Efficiency Rebates Program (40000564) 32 Reappropriation: 33

1 2 3	Prior Biennia (Expenditures). \$1,466,000 Future Biennia (Projected Costs). \$0 TOTAL. \$83,200,000
4 5	NEW SECTION. Sec. 6055. FOR THE DEPARTMENT OF COMMERCE 2023-25 Defense Community Compatibility Projects (40000572)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1013, chapter 375, Laws of 2024.
9 10 11 12 13 14	<pre>Reappropriation: Model Toxics Control Capital Account—State \$3,720,000 State Building Construction Account—State \$12,510,000 Subtotal Reappropriation \$16,230,000 Prior Biennia (Expenditures) \$21,440,000 Future Biennia (Projected Costs)</pre>
15 16	TOTAL \$37,670,000 <u>NEW SECTION.</u> Sec. 6056. FOR THE DEPARTMENT OF COMMERCE
17 18 19 20	Crisis Stabilization Facility-Trueblood Phase 3 (40000601) Reappropriation: Capital Community Assistance Account—State \$4,997,000 Prior Biennia (Expenditures)
21 22	Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
23 24	NEW SECTION. Sec. 6057. FOR THE DEPARTMENT OF COMMERCE Communities of Concern (40000603)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 375, Laws of 2024.
28 29	Reappropriation: State Building Construction Account—State \$5,731,000
30 31 32	Prior Biennia (Expenditures). \$636,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,367,000

1 NEW SECTION. Sec. 6058. FOR THE DEPARTMENT OF COMMERCE

2 Green Jobs and Infrastructure Grants (40000604)

3 Reappropriation:

4	Climate Commitment Account—State \$24,082,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$25,000,000

8 <u>NEW SECTION.</u> Sec. 6059. FOR THE DEPARTMENT OF COMMERCE
 9 Clean Energy Community Grants (40000606)

10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 1017, chapter 375, Laws of 2024.

13 Reappropriation:

14	Climate Commitment Account—State
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$50,000,000

18 <u>NEW SECTION.</u> Sec. 6060. FOR THE DEPARTMENT OF COMMERCE

19 2025 Local and Community Projects (40000614)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7023 of this act.

24	Climate Commitment Account—State
25	Model Toxics Control Capital Account—State \$3,875,000
26	Model Toxics Control Stormwater Account—State \$5,122,000
27	State Building Construction Account—State \$53,214,000
28	Subtotal Reappropriation \$62,218,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$68,565,000

- 32 <u>NEW SECTION.</u> Sec. 6061. FOR THE DEPARTMENT OF COMMERCE
- 33 2023-25 Community Solar Resilience Hubs (40000620)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1019, chapter 375, Laws of 2024.

4 Reappropriation:

5	Climate Commitment Account—State \$31,212,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL

9 <u>NEW SECTION.</u> Sec. 6062. FOR THE DEPARTMENT OF COMMERCE

10 2023-25 Community EV Charging (40000622)

11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1021, chapter 375, Laws of 2024, as amended by 14 section 7024 of this act.

15 Reappropriation:

16	Climate Commitment Account—State \$77,502,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL

<u>NEW SECTION.</u> Sec. 6063. FOR THE DEPARTMENT OF COMMERCE
 Energy Efficiency Revolving Loan Fund Capitalization Program
 (40000629)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 375, Laws of 2024.

26 Reappropriation:

Energy Efficiency Revolving Loan Capitalization
Account—State
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$0
TOTAL

32 <u>NEW SECTION.</u> Sec. 6064. FOR THE DEPARTMENT OF COMMERCE

33 CERB Administered Broadband Infrastructure (91000943)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 1011, chapter 296, Laws of 2022.

4 Reappropriation:

5	Coronavirus Capital Projects Account—Federal \$12,310,000
6	Public Works Assistance Account—State \$2,275,000
7	Subtotal Reappropriation
8	Prior Biennia (Expenditures) \$23,865,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$38,450,000

11 <u>NEW SECTION.</u> Sec. 6065. FOR THE DEPARTMENT OF COMMERCE

12 2019 Local and Community Projects (91001157)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 6008, chapter 375, Laws of 2024.

16 Reappropriation:

17	State Building Construction Account—State \$3,56	6,000
18	Prior Biennia (Expenditures) \$36,96	4,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL\$40,53	0,000

21 <u>NEW SECTION.</u> Sec. 6066. FOR THE DEPARTMENT OF COMMERCE

22 Library Capital Improvement Program (91001239)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 413, Laws of 2019.

26 Reappropriation:

27 State Building Construc	tion Account—State \$1,263,000
28 Prior Biennia (Expendit	ures)\$11,575,000
29 Future Biennia (Project	ed Costs) \$0
30 TOTAL	· · · · · · · · · · · · · · \$12,838,000

31 <u>NEW SECTION.</u> Sec. 6067. FOR THE DEPARTMENT OF COMMERCE
 32 Rapid Response Community Preservation Pilot Program (91001278)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1018, chapter 356, Laws of 2020. 4 Reappropriation: 5 Capital Community Assistance Account—State. \$908,000 6 Prior Biennia (Expenditures).....\$3,092,000 7 \$0 8 NEW SECTION. Sec. 6068. FOR THE DEPARTMENT OF COMMERCE 9 Continuing Affordability in Current Housing (91001659) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1072, chapter 332, Laws of 2021. 14 Reappropriation: State Building Construction Account—State. \$1,286,000 15 16 17 \$0 18 19 NEW SECTION. Sec. 6069. FOR THE DEPARTMENT OF COMMERCE 20 2021-23 Dental Capacity Grants (91001660) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 1043, chapter 296, Laws of 2022. 24 Reappropriation: 25 State Building Construction Account—State. \$2,698,000 26 Prior Biennia (Expenditures).....\$3,527,000 27 \$0 28 29 NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE 30 2021-23 Early Learning Facilities (91001677) 31 The reappropriations in this section are subject to the following

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1037, chapter 296, Laws of 2022.

Reappropriation: 1 Capital Community Assistance Account—State. \$13,618,000 2 3 Ruth LeCocq Kagi Early Learning Facilities 4 5 State Building Construction Account—State. \$19,000 6 7 Prior Biennia (Expenditures).... \$39,798,000 8 \$0 9 NEW SECTION. Sec. 6071. FOR THE DEPARTMENT OF COMMERCE 10 11 Early Learning Renovation Grants (91001681) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 7014, chapter 474, Laws of 2023. 15 Reappropriation: 16 State Building Construction Account—State. \$8,440,000 17 Prior Biennia (Expenditures)....\$60,000 18 \$0 19 TOTAL.....\$8,500,000 NEW SECTION. Sec. 6072. FOR THE DEPARTMENT OF COMMERCE 20 21 2023-25 Youth Shelters and Housing (91001682) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the provisions of section 1024, chapter 375, Laws of 2024, as amended by 24 25 section 7027 of this act. 26 Reappropriation: 27 State Building Construction Account—State. \$14,062,000 2.8 29 \$0 30 31 NEW SECTION. Sec. 6073. FOR THE DEPARTMENT OF COMMERCE

32 Grants for Affordable Housing Development Connections (91001685)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 1032, chapter 296, Laws of 2022.

4 Reappropriation:

5	Coronavirus State Fiscal Recovery Fund—Federal \$7,864,000
6	State Building Construction Account—State \$8,217,000
7	Subtotal Reappropriation \$16,081,000
8	Prior Biennia (Expenditures) \$29,219,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$45,300,000

11 <u>NEW SECTION.</u> Sec. 6074. FOR THE DEPARTMENT OF COMMERCE

12 Work, Education, Health Monitoring Projects (91001686)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 7013, chapter 474, Laws of 2023.

16 Reappropriation:

17	State Building Construction Account—State \$778,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$826,000

21 <u>NEW SECTION.</u> Sec. 6075. FOR THE DEPARTMENT OF COMMERCE 22 Infrastructure Projects (91001687)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7028 of this act.

27	Capital Community Assistance Account—State \$19,957,000
28	Coronavirus State Fiscal Recovery Fund—Federal \$37,491,000
29	State Building Construction Account—State \$1,577,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$137,300,000

1 NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE

2 Capital Grant Program Equity (91001688)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 6067, chapter 474, Laws of 2023.

6 Reappropriation:

7	State Building Construction Account—State \$3,860,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 6077. FOR THE DEPARTMENT OF COMMERCE 12 Food Banks (91001690)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 6016, chapter 375, Laws of 2024.

16 Reappropriation:

17	State Building Construction Account—State \$1,033,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$12,586,000

21 <u>NEW SECTION.</u> Sec. 6078. FOR THE DEPARTMENT OF COMMERCE 22 Homeless Youth Facilities (91001991)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1048, chapter 296, Laws of 2022.

26 Reappropriation:

27	Capital Community Assistance Account—State	\$8,666,000
28	Prior Biennia (Expenditures)	\$6,229,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$14,895,000

31 <u>NEW SECTION.</u> Sec. 6079. FOR THE DEPARTMENT OF COMMERCE

32 2022 Permanent Supportive Housing Remediation (91002160)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1035, chapter 296, Laws of 2022. 4 Reappropriation: 5 State Building Construction Account—State. \$6,000 6 Prior Biennia (Expenditures)....\$194,000 7 \$0 8 NEW SECTION. Sec. 6080. FOR THE DEPARTMENT OF COMMERCE 9 Local Emission Reduction Projects (91002184) 10 11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 1025, chapter 375, Laws of 2024. 14 Reappropriation: 15 Climate Commitment Account—State. \$27,156,000 16 Natural Climate Solutions Account—State. \$6,975,000 17 18 19 \$0 20 TOTAL.....\$38,670,000 21 NEW SECTION. Sec. 6081. FOR THE DEPARTMENT OF COMMERCE 22 2023-25 Rural Rehabilitation Grant Program (91002195) 23 Reappropriation: 24 State Building Construction Account—State. \$5,905,000 25 Prior Biennia (Expenditures).... \$95,000 26 \$0 27 28 NEW SECTION. Sec. 6082. FOR THE DEPARTMENT OF COMMERCE 29 Health Care Infrastructure (91002197) 30 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 31 32 provisions of section 1018, chapter 474, Laws of 2023. 33 Reappropriation:

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1	State Building Construction Account—State \$28,716,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$38,918,000

5 <u>NEW SECTION.</u> Sec. 6083. FOR THE DEPARTMENT OF COMMERCE
 6 Public Utilities Relocation (91002418)

7 The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 1026, chapter 375, Laws of 2024.

10 Reappropriation:

11	Public Works Assistance Account—State \$212,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL

15 <u>NEW SECTION.</u> Sec. 6084. FOR THE DEPARTMENT OF COMMERCE

16 HB 2131 - Thermal Energy Networks (91002447)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 1027, chapter 375, Laws of 2024.

20 Reappropriation:

21	Climate Commitment Account—State	\$5,000,000
22	Prior Biennia (Expenditures)	\$O
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,000,000

25 <u>NEW SECTION.</u> Sec. 6085. FOR THE DEPARTMENT OF COMMERCE
 26 Multifamily Bldg Efficiency Grants (91002449)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1028, chapter 375, Laws of 2024.

31	Climate Commitment Account—State
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

TOTAL.....\$55,000,000

2 3	<u>NEW SECTION.</u> Sec. 6086. FOR THE DEPARTMENT OF COMMERCE Clean Building Performance Grants (91002451)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1029, chapter 375, Laws of 2024.
7	Reappropriation:
8	Climate Commitment Account—State \$45,000,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$45,000,000
12 13	<u>NEW SECTION.</u> Sec. 6087. FOR THE DEPARTMENT OF COMMERCE Harborview (91002471)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1030, chapter 375, Laws of 2024.
17	Reappropriation:
18	State Building Construction Account—State \$5,000,000
19 20 21	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
22 23	NEW SECTION. Sec. 6088. FOR THE DEPARTMENT OF COMMERCE Climate Resilience & Environmental Equity Campus (91002476)
24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1031, chapter 375, Laws of 2024.
27	Reappropriation:
28	State Taxable Building Construction Account—
29	State \$7,000
30 31 32	Prior Biennia (Expenditures)\$243,000 Future Biennia (Projected Costs)\$0
JZ	TOTAL\$250,000

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NEW SECTION. Sec. 6089. FOR THE DEPARTMENT OF COMMERCE The Arc Legacy Center (91002637)
Reappropriation:
State Building Construction Account—State \$1,000,000
Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
NEW SECTION. Sec. 6090. FOR THE DEPARTMENT OF COMMERCE
Hard-to-Decarbonize Sector & Economic Development Grants (91002641)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1033, chapter 375, Laws of 2024.
Reappropriation:
Climate Commitment Account—State \$47,394,000
Prior Biennia (Expenditures). \$2,406,000 Future Biennia (Projected Costs). \$0 TOTAL. \$49,800,000
<u>NEW SECTION.</u> Sec. 6091. FOR THE DEPARTMENT OF COMMERCE Enhanced Shelter Capacity Grants (92000939)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008, chapter 474, Laws of 2023.
Reappropriation: State Building Construction Account—State \$1,930,000
Prior Biennia (Expenditures). \$2,682,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,612,000
NEW SECTION. Sec. 6092. FOR THE DEPARTMENT OF COMMERCE 2021-23 Broadband Office (92000953)

31 The reappropriations in this section are subject to the following 32 conditions and limitations: The reappropriations are subject to the 33 provisions of section 1034, chapter 375, Laws of 2024. 1 Reappropriation:

2	Coronavirus Capital Projects Account—Federal	\$108,788,000
3	Coronavirus State Fiscal Recovery Fund—Federal	\$122,024,000
4	State Building Construction Account—State	. \$9,655,000
5	Subtotal Reappropriation	\$240,467,000
6	Prior Biennia (Expenditures)	\$63,352,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$303,819,000

9 <u>NEW SECTION.</u> Sec. 6093. FOR THE DEPARTMENT OF COMMERCE
 10 2021-23 Community Relief (92000957)

11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1044, chapter 296, Laws of 2022.

14 Reappropriation:

15	State Building Construction Account—State	. \$4,370,000
16	Prior Biennia (Expenditures)	\$10,380,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$14,750,000

19 <u>NEW SECTION.</u> Sec. 6094. FOR THE DEPARTMENT OF COMMERCE

20 Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1088, chapter 332, Laws of 2021.

24 Reappropriation:

25	State Building Construction Account—State	\$4,790,000
26	Prior Biennia (Expenditures)	\$2,710,000
27	Future Biennia (Projected Costs)	•••• \$0
28	TOTAL	\$7,500,000

29 <u>NEW SECTION.</u> Sec. 6095. FOR THE DEPARTMENT OF COMMERCE 30 Increasing Housing Inventory (92001122)

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 1090, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$1,000,000
3	Prior Biennia (Expenditures) \$1,500,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$2,500,000
6	NEW SECTION. Sec. 6096. FOR THE DEPARTMENT OF COMMERCE
7	2022 Dental Capacity Grants (92001175)
8	The reappropriation in this section is subject to the following

9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 1049, chapter 296, Laws of 2022.

11 Reappropriation:

12	State Building Construction Account—State	\$4,457,000
13	Prior Biennia (Expenditures)	\$1,344,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,801,000

16 <u>NEW SECTION.</u> Sec. 6097. FOR THE DEPARTMENT OF COMMERCE

17 2022 Crisis Stabilization Facilities (92001286)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 1025, chapter 296, Laws of 2022.

21 Reappropriation:

22	Capital Community Assistance Account—State \$25,689,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$48,302,000

26 <u>NEW SECTION.</u> Sec. 6098. FOR THE DEPARTMENT OF COMMERCE 27 Port of Everett (92001364)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1042, chapter 474, Laws of 2023.

32	Climate Commit	ment Account—State	· · · · · · · \$4,948,000
33	Prior Biennia	(Expenditures)	· · · · · · · · \$52,000
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6099. FOR THE DEPARTMENT OF COMMERCE Public Facility Improvement Fund (92001367)
5 6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1035, chapter 375, Laws of 2024, as amended by section 7031 of this act.
9 10 11 12 13	Reappropriation: State Building Construction Account—State\$163,000 Youth Athletic Facility Nonappropriated Account— State\$16,187,000 Subtotal Reappropriation\$16,350,000
14 15 16	Prior Biennia (Expenditures). \$7,872,000 Future Biennia (Projected Costs). \$0 TOTAL. \$24,222,000
17 18	NEW SECTION. Sec. 6100. FOR THE DEPARTMENT OF COMMERCE 2023-25 Dental Capacity Grants (92001393)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 375, Laws of 2024.
22 23	Reappropriation: State Building Construction Account—State \$15,764,000
24 25 26	Prior Biennia (Expenditures). \$6,768,000 Future Biennia (Projected Costs). \$0 TOTAL. \$22,532,000
27 28	<u>NEW SECTION.</u> Sec. 6101. FOR THE DEPARTMENT OF COMMERCE Large Scale Solar Innovation Projects (92001669)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1040, chapter 474, Laws of 2023.
32 33	Reappropriation: Climate Commitment Account—State \$38,917,000

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1 2 3	Prior Biennia (Expenditures). \$83,000 Future Biennia (Projected Costs). \$0 TOTAL. \$39,000,000
4 5	<u>NEW SECTION.</u> Sec. 6102. FOR THE DEPARTMENT OF COMMERCE Energy Northwest (92001720)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1037, chapter 375, Laws of 2024.
9	Reappropriation:
10	Climate Commitment Account—State
11 12 13	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$25,000,000
14	NEW SECTION. Sec. 6103. FOR THE DEPARTMENT OF COMMERCE
15	Anaerobic Digester Development (92001947)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7032 of this act.
19	Reappropriation:
20	Climate Commitment Account—State \$13,700,000
21 22 23	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$13,700,000
24	NEW SECTION. Sec. 6104. FOR THE DEPARTMENT OF COMMERCE
25	Broadband Infrastructure Federal Match Projects (92001948)
26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7033 of this act.
29	Reappropriation:
30	State Building Construction Account—State \$114,034,000
31 32	Federal Broadband Account—Federal. \$1,227,743,000 Subtotal Reappropriation. \$1,341,777,000
33	Prior Biennia (Expenditures) \$0

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1 2	Future Biennia (Projected Costs)\$0 TOTAL\$1,341,777,000
3 4	<u>NEW SECTION.</u> Sec. 6105. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 296, Laws of 2022.
8 9	Reappropriation: State Building Construction Account—State \$2,000,000
10 11 12	Prior Biennia (Expenditures). \$700,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,700,000
13 14 15	NEW SECTION. Sec. 6106. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Elevator Modernization (30000786)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7035 of this act.
19 20 21 22 23	Reappropriation: Capitol Building Construction Account—State \$6,605,000 State Building Construction Account—State \$167,000 Thurston County Capital Facilities Account—State \$704,000 Subtotal Reappropriation
24 25 26	Prior Biennia (Expenditures). \$4,608,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,084,000
27 28 29	NEW SECTION. Sec. 6107. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Campus Physical Security & Safety Improvements (30000812)
30 31 32	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021.
33	Reappropriation:
34	Capitol Building Construction Account—State \$55,000 Code Rev/CL:eab 211 H-2391.1/25

1 2	State Building Construction Account—State \$149,000
2 3	Thurston County Capital Facilities Account—State \$51,000 Subtotal Reappropriation \$255,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$6,276,000
7	NEW SECTION. Sec. 6108. FOR THE DEPARTMENT OF ENTERPRISE
8	SERVICES
9	21-31 Statewide Minor Works - Preservation (40000180)
10	Reappropriation:
11	State Building Construction Account—State \$212,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$887,000
15	NEW SECTION. Sec. 6109. FOR THE DEPARTMENT OF ENTERPRISE
16	SERVICES
17	Capitol Campus Security & Safety Enhancements (40000226)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1039, chapter 375, Laws of 2024.
21	Reappropriation:
22	State Building Construction Account—State \$6,316,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$10,788,000
26	NEW SECTION. Sec. 6110. FOR THE DEPARTMENT OF ENTERPRISE
27	SERVICES
28	Campus - Critical Fire System Upgrades (40000245)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 1047, chapter 474, Laws of 2023.
32	Reappropriation:
33	State Building Construction Account—State \$2,006,000

1 2 3	Prior Biennia (Expenditures). \$759,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,765,000
4	NEW SECTION. Sec. 6111. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	B&G Maintenance Facility - Rebuild (40000247)
7	Reappropriation:
8	Thurston County Capital Facilities Account—State \$4,919,000
9	Prior Biennia (Expenditures) \$663,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL \$5,582,000
12	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF ENTERPRISE
13	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
14	2023-25 Statewide Minor Works - Preservation (40000250)
15	Reappropriation:
16	Thurston County Capital Facilities Account—State \$1,473,000
17	
17 18	Prior Biennia (Expenditures)
19	TOTAL
20	NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	2023-25 Statewide Minor Works - Programmatic (40000305)
23	Reappropriation:
24	Capitol Building Construction Account—State \$472,000
25	Thurston County Capital Facilities Account—State \$9,000
26	Subtotal Reappropriation \$481,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$636,000
30	NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF ENTERPRISE
30 31	NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
32	Washington Building (40000331)
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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1042, chapter 375, Laws of 2024.
4	Reappropriation:
5	State Building Construction Account—State \$397,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$500,000
9	NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Old Cap - Roof Replacement (40000338)
12	Reappropriation:
13	State Building Construction Account—State \$5,224,000
14	Thurston County Capital Facilities Account—State \$1,177,000
15	Subtotal Reappropriation \$6,401,000
16	Prior Biennia (Expenditures) \$349,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 6116. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	Executive Guard Post One (40000448)
22	Reappropriation:
23	State Building Construction Account—State \$13,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$740,000
27	NEW SECTION. Sec. 6117. FOR THE DEPARTMENT OF ENTERPRISE
28	SERVICES
29	2023-25 Capitol Campus Security (91000450)
30	The reappropriations in this section are subject to the following
31	conditions and limitations: The reappropriations are subject to the
32	provisions of section 1060, chapter 474, Laws of 2023.
33	Reappropriation:

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1 2 3 4 5 6	Capitol Building Construction Account—State
7	NEW SECTION. Sec. 6118. FOR THE DEPARTMENT OF ENTERPRISE
8	SERVICES
9	Temple of Justice HVAC, Lighting & Water Systems (92000040)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 1045, chapter 375, Laws of 2024.
13	Reappropriation:
14	Capitol Building Construction Account—State \$2,456,000
15	State Building Construction Account—State \$469,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures) \$30,582,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$33,507,000
20	NEW SECTION. Sec. 6119. FOR THE WASHINGTON STATE PATROL
21	FTA Emergency Power Generator Replacement (30000171)
22	Reappropriation:
23	State Building Construction Account—State \$101,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$875,000
27 28	<u>NEW SECTION.</u> Sec. 6120. FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab - New Roof (30000240)
29	Reappropriation:
30	State Building Construction Account—State \$1,102,000
31	Prior Biennia (Expenditures) \$492,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL

1 2 3	NEW SECTION. Sec. 6121. FOR THE WASHINGTON STATE PATROL Crime Laboratory I-5 North Corridor Consolidated Facility (30000290)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022.
7 8	Reappropriation: State Building Construction Account—State \$7,184,000
9 10 11	Prior Biennia (Expenditures). \$349,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,533,000
12 13 14	NEW SECTION. Sec. 6122. FOR THE WASHINGTON STATE PATROL Crime Laboratory South I-5 Corridor Consolidated Facility (40000072)
14	(40000072) Reappropriation:
16	State Building Construction Account—State \$8,354,000
17 18 19	Prior Biennia (Expenditures). \$246,000 Future Biennia (Projected Costs). \$100,000,000 TOTAL. \$108,600,000
20 21	NEW SECTION. Sec. 6123. FOR THE WASHINGTON STATE PATROL Fire Training Academy Roof Replacement (40000077)
22	Reappropriation:
23	State Building Construction Account—State \$283,000
24 25 26	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 6124. FOR THE WASHINGTON STATE PATROL Seattle Crime Laboratory Generator Replacement (40000081)
29	Reappropriation:
30	State Building Construction Account—State \$450,000
31 32 33	Prior Biennia (Expenditures)

1 2	<u>NEW SECTION.</u> Sec. 6125. FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097)
3	Reappropriation:
4	State Building Construction Account—State \$988,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$988,000
8	NEW SECTION. Sec. 6126. FOR THE WASHINGTON STATE CRIMINAL
9	JUSTICE TRAINING COMMISSION
10 11	Northwest Region Training Facility Renovation and Upgrades (40000042)
12	Reappropriation:
13	State Building Construction Account—State \$1,082,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
. –	
17	NEW SECTION. Sec. 6127. FOR THE CRIMINAL JUSTICE TRAINING
10	COMPACTON
18 19	COMMISSION Cafeteria Water Damage Repairs (40000043)
19	Cafeteria Water Damage Repairs (40000043)
19 20	Cafeteria Water Damage Repairs (40000043) Reappropriation:
19 20 21	Cafeteria Water Damage Repairs (40000043) Reappropriation: State Building Construction Account—State \$200,000
19 20 21 22	Cafeteria Water Damage Repairs (40000043) Reappropriation: State Building Construction Account—State
19 20 21 22 23	Cafeteria Water Damage Repairs (40000043) Reappropriation: State Building Construction Account—State
19 20 21 22	Cafeteria Water Damage Repairs (40000043) Reappropriation: State Building Construction Account—State
19 20 21 22 23	Cafeteria Water Damage Repairs (40000043) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24	Cafeteria Water Damage Repairs (40000043) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	Cafeteria Water Damage Repairs (40000043) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	Cafeteria Water Damage Repairs (4000043) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	Cafeteria Water Damage Repairs (4000043) Reappropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	Cafeteria Water Damage Repairs (4000043) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	Cafeteria Water Damage Repairs (4000043) Reappropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	Cafeteria Water Damage Repairs (4000043) Reappropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Cafeteria Water Damage Repairs (40000043) Reappropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Cafeteria Water Damage Repairs (40000043) Reappropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures)

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$53,203,000
4	NEW SECTION. Sec. 6129. FOR THE DEPARTMENT OF LABOR AND
5	INDUSTRIES
6	Air Handler Retrofit and Cooling Tower Replacement (30000059)
7	Reappropriation:
8	Accident Account—State
9	Medical Aid Account—State
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$4,738,000
14	NEW SECTION. Sec. 6130. FOR THE DEPARTMENT OF LABOR AND
15	INDUSTRIES
16	Interior Lighting and Controls Upgrade (40000014)
17	Reappropriation:
18	Climate Commitment Account—State \$1,925,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 6131. FOR THE DEPARTMENT OF LABOR AND
23	INDUSTRIES
24	Solar Panel Installation - Lab & Training Facility (40000015)
25	Reappropriation:
26	Climate Commitment Account—State \$1,637,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$3,734,000
30	NEW SECTION. Sec. 6132. FOR THE MILITARY DEPARTMENT
31	Joint Force Readiness Center: Replacement (30000591)
32	Reappropriation:
33	General Fund—Federal
	Code Rev/CL:eab 218 H-2391.1/25

1 2	State Building Construction Account—State \$11,869,000 Subtotal Reappropriation \$53,869,000
3	Prior Biennia (Expenditures) \$431,000
4	Future Biennia (Projected Costs)
5	TOTAL\$54,300,000
6 7	NEW SECTION. Sec. 6133. FOR THE MILITARY DEPARTMENT King County Area Readiness Center (30000592)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1116, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$6,566,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$13,055,000
1.0	
16 17	<u>NEW SECTION.</u> Sec. 6134. FOR THE MILITARY DEPARTMENT Tri-Cities Readiness Center (30000808)
18 19	Reappropriation: General Fund—Federal\$928,000
20	State Building Construction Account—State
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$17,940,000
25	NEW SECTION. Sec. 6135. FOR THE MILITARY DEPARTMENT
26	Snohomish Readiness Center (30000930)
27	Reappropriation:
28	General Fund—Federal\$7,756,000
29	State Building Construction Account—State \$3,456,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs). \$0 TOTAL. \$12,518,000
33	

1 NEW SECTION. Sec. 6136. FOR THE MILITARY DEPARTMENT 2 Anacortes Readiness Center Major Renovation (40000004) 3 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the 4 5 provisions of section 1100, chapter 413, Laws of 2019. 6 Reappropriation: 7 8 Military Department Capital Account—State. \$36,000 9 State Building Construction Account—State. \$152,000 10 11 12 Future Biennia (Projected Costs)...... \$0 13 14 NEW SECTION. Sec. 6137. FOR THE MILITARY DEPARTMENT 15 Stryker Canopies Kent Site (40000073) 16 Reappropriation: 17 18 19 \$0 20 21 NEW SECTION. Sec. 6138. FOR THE MILITARY DEPARTMENT 22 Stryker Canopies Bremerton Site (40000077) 23 Reappropriation: 24 25 26 Future Biennia (Projected Costs)..... \$0 27 28 NEW SECTION. Sec. 6139. FOR THE MILITARY DEPARTMENT 29 Field Maintenance Shop Addition-Sedro Woolley FMS (40000104) 30 Reappropriation: 31 32 Future Biennia (Projected Costs). 33 \$0

TOTAL.....\$2,250,000

2 3	<u>NEW SECTION.</u> Sec. 6140. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 65 Barracks Replacement (40000191)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$3,000,000
9	NEW SECTION. Sec. 6141. FOR THE MILITARY DEPARTMENT
10	Camp Murray Bldg 34 Renovation (40000192)
11	Reappropriation:
12	General Fund—Federal
13	State Building Construction Account—State \$4,473,000
14	Subtotal Reappropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$9,999,000
18	NEW SECTION. Sec. 6142. FOR THE MILITARY DEPARTMENT
19	JBLM Non-Organizational (POV) Parking Expansion (40000196)
20	Reappropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$1,895,000
25	NEW SECTION. Sec. 6143. FOR THE MILITARY DEPARTMENT
26	Minor Works Program 2023-25 Biennium (40000274)
27	Reappropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$3,972,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$12,485,000
	Code Rev/CL:eab 221 H-2391.1/25

1	NEW SECTION. Sec. 6144. FOR THE MILITARY DEPARTMENT
2	WA Army National Guard Vehicle Storage Buildings (40000290)
3	Reappropriation:
4	General Fund—Federal
5	State Building Construction Account—State \$750,000
6	Subtotal Reappropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$12,200,000
10	NEW SECTION. Sec. 6145. FOR THE MILITARY DEPARTMENT
11	Yakima Training Center 951 Renovation (40000297)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$3,060,000
17	NEW SECTION. Sec. 6146. FOR THE MILITARY DEPARTMENT
18	Central Building Automation System for National Guard Buildings
19	(4000298)
20	Reappropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$2,227,000
25	NEW SECTION. Sec. 6147. FOR THE MILITARY DEPARTMENT
26	Spokane Readiness Center IT Infrastructure Upgrade (40000300)
27	Reappropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$297,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

1 NEW SECTION. Sec. 6148. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2023-25 Biennium (40000301) 2 3 Reappropriation: 4 5 State Building Construction Account—State. \$2,469,000 6 7 8 \$0 9 10 NEW SECTION. Sec. 6149. FOR THE MILITARY DEPARTMENT 11 National Guard Aviation Wenatchee Army Support Facility 12 (4000305)13 Reappropriation: 14 Military Department Capital Account—State. \$3,500,000 15 Prior Biennia (Expenditures)..... \$0 16 \$0 17 18 NEW SECTION. Sec. 6150. FOR THE MILITARY DEPARTMENT 19 Kent Readiness Center Water Damage Repairs (40000311) 20 Reappropriation: 21 22 State Building Construction Account—State. \$402,000 23 2.4 Prior Biennia (Expenditures).....\$668,000 25 Future Biennia (Projected Costs)..... \$0 26 27 NEW SECTION. Sec. 6151. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 28 SERVICES Fircrest School-Back-Up Power & Electrical Feeders (30000415) 29 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess. 32 33 Reappropriation: 34 State Building Construction Account—State. \$273,000 Code Rev/CL:eab 223 H-2391.1/25

1 2 3	Prior Biennia (Expenditures). \$4,927,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,200,000
4	NEW SECTION. Sec. 6152. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Eastern State Hospital: New Boiler Plant (30000468)
7	Reappropriation:
8	State Building Construction Account—State \$255,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$12,379,000
12	NEW SECTION. Sec. 6153. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Minor Works Preservation Projects: Statewide (30002235)
15	Reappropriation:
16	State Building Construction Account—State \$80,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$26,685,000
20	NEW SECTION. Sec. 6154. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Lakeland Village: Code Required Campus Infrastructure Upgrades
23	(30002238)
24	Reappropriation:
25	State Building Construction Account—State \$2,773,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$14,705,000
29	NEW SECTION. Sec. 6155. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Rainier School-Multiple Buildings: Roofing Replacement & Repairs
32	(30002752)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 2005, chapter 356, Laws of 2020. 4 Reappropriation: 5 State Building Construction Account—State. \$221,000 6 7 \$0 8 9 NEW SECTION. Sec. 6156. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 10 SERVICES 11 Fircrest School-Nursing Facilities: Replacement (30002755) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 7023, chapter 474, Laws of 2023. 15 Reappropriation: 16 State Building Construction Account—State. \$583,000 17 Prior Biennia (Expenditures).... \$9,710,000 18 \$0 19 20 NEW SECTION. Sec. 6157. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 21 SERVICES 22 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) 23 Reappropriation: 24 State Building Construction Account—State. \$1,456,000 25 26 \$0 27 28 NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 29 SERVICES 30 Western State Hospital-Forensic Services: Two Wards Addition 31 (30002765)32 Reappropriation: 33 State Building Construction Account—State. \$2,696,000

1 2 3	Prior Biennia (Expenditures). \$27,804,000 Future Biennia (Projected Costs). \$0 TOTAL. \$30,500,000
4 5 6 7	NEW SECTION. Sec. 6159. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211)
8 9 10 11 12	<pre>Reappropriation: State Building Construction Account—State</pre>
13 14 15 16	NEW SECTION. Sec. 6160. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement (30003234)
17 18 19 20 21	<pre>Reappropriation: State Building Construction Account—State \$183,000 Prior Biennia (Expenditures)</pre>
22 23 24 25	NEW SECTION. Sec. 6161. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.
29 30 31 32 33	Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Western State Hospital: Master Plan Update (30003571)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 2016, chapter 2, Laws of 2018.
7	Reappropriation:
8	Charitable, Educational, Penal, and Reformatory
9	Institutions Account—State \$69,000
10	Prior Biennia (Expenditures) \$456,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$525,000
13	NEW SECTION. Sec. 6163. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Special Commitment Center-Community Facilities: New Capacity
16	(30003577)
17	The reappropriations in this section are subject to the following
18	conditions and limitations: The reappropriations are subject to the
19	provisions of section 2023, chapter 332, Laws of 2021.
20	Reappropriation:
21	Charitable, Educational, Penal, and Reformatory
22	Institutions Account—State \$10,000
23	State Building Construction Account—State \$5,946,000
24	Subtotal Reappropriation \$5,956,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$6,500,000
28	NEW SECTION. Sec. 6164. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Western State Hospital-Multiple Buildings: Fire Suppression
31	(30003579)
32	Reappropriation:
33	State Building Construction Account—State \$55,000
34	Prior Biennia (Expenditures) \$945,000
35	Future Biennia (Projected Costs)
	Code Rev/CL:eab 227 H-2391.1/25

0	
2 3	NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	Western State Hospital-Multiple Buildings: Elevator Modernization
5	(30003582)
6	Reappropriation:
7	State Building Construction Account—State \$39,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$5,100,000
11	NEW SECTION. Sec. 6166. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Fircrest School: Campus Master Plan & Rezone (30003601)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 2007, chapter 296, Laws of 2022.
17	Reappropriation:
18	State Building Construction Account—State \$44,000
19	Prior Biennia (Expenditures) \$449,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$493,000
22	NEW SECTION. Sec. 6167. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Western State Hospital-Forensic Services: Roofing Replacement
25	(30003603)
26	Reappropriation:
27	State Building Construction Account—State \$26,000
28	Prior Biennia (Expenditures) \$1,929,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 6168. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES

1

1 Eastern State Hospital: Emergency Electrical System Upgrades 2 (30003616)3 Reappropriation: State Building Construction Account—State. \$577,000 4 5 Prior Biennia (Expenditures).....\$1,478,000 Future Biennia (Projected Costs). 6 \$0 7 NEW SECTION. Sec. 6169. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 8 9 SERVICES 10 Behavioral Health: Compliance with Systems Improvement Agreement 11 (30003849)12 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 13 14 provisions of section 2033, chapter 413, Laws of 2019. 15 Reappropriation: 16 State Building Construction Account—State. \$124,000 17 18 Future Biennia (Projected Costs)...... \$0 19 20 NEW SECTION. Sec. 6170. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 21 SERVICES Minor Works Preservation Projects: Statewide 2019-21 (40000381) 22 23 Reappropriation: 24 State Building Construction Account—State. \$53,000 25 26 \$0 27 28 NEW SECTION. Sec. 6171. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 29 SERVICES 30 Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)31 32 Reappropriation: 33 State Building Construction Account—State. \$2,681,000

1 2 3	Prior Biennia (Expenditures). \$2,419,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,100,000
2	
4	NEW SECTION. Sec. 6172. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6 7	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404)
8	Reappropriation:
9	State Building Construction Account—State \$1,553,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$2,050,000
13	NEW SECTION. Sec. 6173. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Eastern State Hospital-Westlake: Fire Stops (40000405)
16	Reappropriation:
17	State Building Construction Account—State \$891,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$2,130,000
21	NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
24	Reappropriation:
25	State Building Construction Account—State \$2,731,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$3,000,000
29	NEW SECTION. Sec. 6175. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
32	(40000492)
33	Reappropriation:

1	State Building Construction Account—State \$504,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS
6	WCCW: Women's Elder Care Unit (40000527)
7	Reappropriation:
8	State Building Construction Account—State \$223,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$21,862,000
11	TOTAL\$22,112,000
12	NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Child Study & Treatment Center-Gymnasium: Floor Replacement
15	(40000555)
16	Reappropriation:
17	State Building Construction Account—State \$1,909,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$1,925,000
21	NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Child Study & Treatment Center-Emergency Power: Replacement
24	(40000559)
25	Reappropriation:
26	State Building Construction Account—State \$800,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 6179. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Maple Lane-Columbia Cottage: Behavioral Health Expansion
33	(40000567)

1	Reappropriation:
2	State Building Construction Account—State \$88,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$5,950,000
6	NEW SECTION. Sec. 6180. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Minor Works Program Projects: Statewide 2021-23 (40000569)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation in this section is
11	subject to the provisions of section 2046, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$426,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 6181. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Minor Works Preservation Projects: Statewide 2021-23 (40000571)
20	Reappropriation:
21	Charitable, Educational, Penal, and Reformatory
22	Institutions Account—State\$524,000
23 24	State Building Construction Account—State \$2,314,000
	Subtotal Reappropriation
25	Prior Biennia (Expenditures)\$8,752,000
26	Future Biennia (Projected Costs). \$0
27	TOTAL\$11,590,000
28	NEW SECTION. Sec. 6182. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Lakeland Village-Cottages: Roofing Replacement (40000572)
_	
31	
31 32	Reappropriation:
32	Reappropriation: State Building Construction Account—State \$590,000
	Reappropriation:

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,300,000
3	NEW SECTION. Sec. 6183. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Rainier School-Cottages: Roofing Replacement (40000573)
6	Reappropriation:
7	State Building Construction Account—State \$3,460,000
8	Prior Biennia (Expenditures) \$340,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$3,800,000
11	NEW SECTION. Sec. 6184. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Statewide-Behavioral Health: Patient Safety Improvements 2021-23
14	(40000578)
15	Reappropriation:
16	State Building Construction Account—State \$4,134,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 6185. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22 23	Western State Hospital-Building 29: Roofing Replacement (40000589)
24	Reappropriation:
25	State Building Construction Account—State \$1,060,000
26	Prior Biennia (Expenditures) \$3,975,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$5,035,000
29	NEW SECTION. Sec. 6186. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement
32	(40000594)
33	Reappropriation:
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2 Prior Biennia (Expenditures)	1	State Building Construction Account—State \$1,246,000
3 Future Biennia (Projected Costs). \$0 4 TOTAL. \$1,394,000 5 NEW SECTION, Sec. 6187. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 6 SERVICES 7 Eastern State Hospital-Commissary: Building Repairs (4000060) 8 Reappropriation: 9 Climate Commitment Account—State. \$810,000 10 State Building Construction Account—State. \$3,350,000 11 Subtotal Reappropriation. \$44,160,000 12 Prior Biennia (Expenditures). \$44,160,000 13 Future Biennia (Projected Costs). \$44,450,000 14 TOTAL. \$44,450,000 15 NEW SECTION, Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 16 SERVICES 17 Western State Hospital-Building 27: Roofing Replacement 18 (4000088) 19 Reappropriation: 20 State Building Construction Account—State. \$437,000 21 Prior Biennia (Expenditures). \$40,000 22 Prior Biennia (Projected Costs). \$40,000 23 TOTAL. \$1,200,000	2	Prior Biennia (Expenditures)
4 TOTAL. \$1,394,000 5 MEW SECTION, Sec. 6187. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 6 SERVICES 7 Eastern State Hospital-Commissary: Building Repairs (4000066) 8 Reappropriation: 9 Climate Commitment Account—State. \$810,000 10 State Building Construction Account—State. \$3,350,000 11 Subtotal Reappropriation. \$44,160,000 12 Prior Biennia (Expenditures). \$290,000 13 Future Biennia (Projected Costs). \$44,450,000 14 TOTAL. \$44,450,000 15 NEW SECTION, Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 16 SERVICES 17 Western State Hospital-Building 27: Roofing Replacement 18 (4000088) 19 Reappropriation: 20 State Building Construction Account—State. \$437,000 21 Prior Biennia (Expenditures). \$60 22 Future Biennia (Projected Costs). \$0 23 TOTAL. \$1200,000 24 NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	3	-
6 SERVICES 7 Eastern State Hospital-Commissary: Building Repairs (40000606) 8 Reappropriation: 9 Climate Commitment Account—State. \$3,350,000 10 Subtotal Reappropriation. \$3,350,000 11 Subtotal Reappropriation. \$4,160,000 12 Prior Biennia (Expenditures). \$290,000 13 Future Biennia (Projected Costs). \$290,000 14 TOTAL. \$4,450,000 15 NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 16 SERVICES 17 Western State Hospital-Building 27: Roofing Replacement 18 (40000888) 19 Reappropriation: 20 State Building Construction Account—State. \$437,000 21 Prior Biennia (Expenditures). \$763,000 22 TOTAL. \$1,200,000 23 TOTAL. \$1,200,000 24 NEW SECTION, Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 25 TOTAL. \$1,200,000 26 Fircrest School-ICF Cottages: HVAC & Water Heater Improvements 27	4	
7 Eastern State Hospital-Commissary: Building Repairs (40000606) 8 Reappropriation: 9 Climate Commitment Account—State	5	NEW SECTION. Sec. 6187. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8 Reappropriation: 9 Climate Commitment Account—State. \$810,000 10 State Building Construction Account—State. \$3,350,000 11 Subtotal Reappropriation. \$4,160,000 12 Prior Biennia (Expenditures). \$290,000 13 Future Biennia (Projected Costs). \$290,000 14 TOTAL. \$0 15 NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 16 SERVICES 17 Western State Hospital-Building 27: Roofing Replacement 18 (40000888) 19 Reappropriation: 20 State Building Construction Account—State. \$437,000 21 Prior Biennia (Expenditures). \$1,200,000 22 NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 23 TOTAL. \$1,200,000 24 NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 25 SERVICES \$1,200,000 26 Fircrest School-ICF Cottages: HVAC & Water Heater Improvements 27 (4000946) \$3 28 Reappropriatio	6	SERVICES
9 Climate Commitment Account—State. \$810,000 10 State Building Construction Account—State. \$3,350,000 11 Subtotal Reappropriation. \$4,160,000 12 Prior Biennia (Expenditures). \$290,000 13 Future Biennia (Projected Costs). \$290,000 14 TOTAL. \$290,000 15 NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 16 SERVICES 17 Western State Hospital-Building 27: Roofing Replacement 18 (4000888) 19 Reappropriation: 20 State Building Construction Account—State. \$437,000 21 Prior Biennia (Expenditures). \$763,000 22 Future Biennia (Projected Costs). \$1,200,000 24 NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 25 SERVICES 26 Fircrest School-ICF Cottages: HVAC & Water Heater Improvements 27 (40000946) 28 Reappropriation: 29 State Building Construction Account—State. \$5,410,000 30 Prior Biennia (Expenditures). \$370,0	7	Eastern State Hospital-Commissary: Building Repairs (40000606)
10 State Building Construction Account—State. \$3,350,000 11 Subtotal Reappropriation. \$4,160,000 12 Prior Biennia (Expenditures). \$290,000 13 Future Biennia (Projected Costs). \$290,000 14 TOTAL. \$290,000 15 NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 16 SERVICES 17 Western State Hospital-Building 27: Roofing Replacement 18 (4000888) 19 Reappropriation: 20 State Building Construction Account—State. 21 Prior Biennia (Expenditures). 22 Future Biennia (Projected Costs). 23 TOTAL. 24 NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 25 SERVICES 26 Fircrest School-ICF Cottages: HVAC & Water Heater Improvements 27 (40000946) 28 Reappropriation: 29 State Building Construction Account—State. \$5,410,000 30 Prior Biennia (Expenditures). \$370,000 31 Future Biennia (Projected Costs). \$370,000 </td <td>8</td> <td>Reappropriation:</td>	8	Reappropriation:
11Subtotal Reappropriation.\$4,160,00012Prior Biennia (Expenditures).\$290,00013Future Biennia (Projected Costs).\$014TOTAL.\$015NEW SECTION.Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH16SERVICES17Western State Hospital-Building 27: Roofing Replacement18(40000888)19Reappropriation:20State Building Construction Account—State.\$437,00021Prior Biennia (Expenditures).\$763,00022Future Biennia (Projected Costs).\$1,200,00024NEW SECTION.Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH25SERVICES26Fircrest School-ICF Cottages: HVAC & Water Heater Improvements27(40000946)28Reappropriation:29State Building Construction Account—State.\$5,410,00030Prior Biennia (Expenditures).\$370,00031Future Biennia (Projected Costs).\$370,000	9	Climate Commitment Account—State \$810,000
12Prior Biennia (Expenditures).\$290,00013Future Biennia (Projected Costs).\$014TOTAL.\$4,450,00015NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH16SERVICES17Western State Hospital-Building 27: Roofing Replacement18(40000888)19Reappropriation:20State Building Construction Account—State.\$437,00021Prior Biennia (Expenditures).\$763,00022Future Biennia (Projected Costs).\$1,200,00023TOTAL.\$1,200,00024NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH25SERVICES26Fircrest School-ICF Cottages: HVAC & Water Heater Improvements27(4000946)28Reappropriation:29State Building Construction Account—State.\$5,410,00030Prior Biennia (Expenditures).\$370,00031Future Biennia (Projected Costs).\$370,000	10	State Building Construction Account—State \$3,350,000
13 Future Biennia (Projected Costs)	11	Subtotal Reappropriation \$4,160,000
14TOTAL.\$4,450,00015NEW SECTION.Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH16SERVICES17Western State Hospital-Building 27: Roofing Replacement18(4000088)19Reappropriation:20State Building Construction Account—State.21Prior Biennia (Expenditures).22Future Biennia (Projected Costs).23TOTAL.24NEW SECTION.25SERVICES26Fircrest School-ICF Cottages: HVAC & Water Heater Improvements27(4000946)28Reappropriation:29State Building Construction Account—State.29State Building Construction Account—State.30Prior Biennia (Expenditures).31Future Biennia (Projected Costs).31Future Biennia (Projected Costs).	12	Prior Biennia (Expenditures)
15 NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 16 SERVICES 17 Western State Hospital-Building 27: Roofing Replacement 18 (40000888) 19 Reappropriation: 20 State Building Construction Account—State.	13	Future Biennia (Projected Costs) \$0
<pre>16 SERVICES 17 Western State Hospital-Building 27: Roofing Replacement 18 (40000888) 19 Reappropriation: 20 State Building Construction Account—State \$437,000 21 Prior Biennia (Expenditures) \$763,000 22 Future Biennia (Projected Costs) \$0 23 TOTAL</pre>	14	TOTAL\$4,450,000
<pre>16 SERVICES 17 Western State Hospital-Building 27: Roofing Replacement 18 (40000888) 19 Reappropriation: 20 State Building Construction Account—State \$437,000 21 Prior Biennia (Expenditures) \$763,000 22 Future Biennia (Projected Costs) \$0 23 TOTAL</pre>		
 17 Western State Hospital-Building 27: Roofing Replacement 18 (40000888) 19 Reappropriation: 20 State Building Construction Account—State \$437,000 21 Prior Biennia (Expenditures) \$763,000 22 Future Biennia (Projected Costs) \$0 23 TOTAL	15	NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 18 (40000888) 19 Reappropriation: 20 State Building Construction Account—State \$437,000 21 Prior Biennia (Expenditures) \$763,000 22 Future Biennia (Projected Costs) \$0 23 TOTAL	16	SERVICES
 Reappropriation: State Building Construction Account—State	17	Western State Hospital-Building 27: Roofing Replacement
20 State Building Construction Account—State.	18	(4000888)
 Prior Biennia (Expenditures)	19	Reappropriation:
 Future Biennia (Projected Costs)	20	State Building Construction Account—State \$437,000
23TOTAL.\$1,200,00024NEW SECTION.Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH25SERVICES26Fircrest School-ICF Cottages: HVAC & Water Heater Improvements27(40000946)28Reappropriation:29State Building Construction Account—State.\$5,410,00030Prior Biennia (Expenditures).\$370,00031Future Biennia (Projected Costs).\$0	21	Prior Biennia (Expenditures)
 NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest School-ICF Cottages: HVAC & Water Heater Improvements (40000946) Reappropriation: State Building Construction Account—State \$5,410,000 Prior Biennia (Expenditures) \$370,000 Future Biennia (Projected Costs)	22	Future Biennia (Projected Costs)
SERVICES Fircrest School-ICF Cottages: HVAC & Water Heater Improvements (40000946) Reappropriation: State Building Construction Account—State \$5,410,000 Prior Biennia (Expenditures) \$370,000 Future Biennia (Projected Costs)	23	TOTAL
SERVICES Fircrest School-ICF Cottages: HVAC & Water Heater Improvements (40000946) Reappropriation: State Building Construction Account—State \$5,410,000 Prior Biennia (Expenditures) \$370,000 Future Biennia (Projected Costs)		
Fircrest School-ICF Cottages: HVAC & Water Heater Improvements (40000946) Reappropriation: State Building Construction Account—State	24	NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
<pre>27 (40000946) 28 Reappropriation: 29 State Building Construction Account—State \$5,410,000 30 Prior Biennia (Expenditures) \$370,000 31 Future Biennia (Projected Costs)</pre>	25	SERVICES
28 Reappropriation: 29 State Building Construction Account—State \$5,410,000 30 Prior Biennia (Expenditures) \$370,000 31 Future Biennia (Projected Costs)	26	Fircrest School-ICF Cottages: HVAC & Water Heater Improvements
29State Building Construction Account—State.\$5,410,00030Prior Biennia (Expenditures).\$370,00031Future Biennia (Projected Costs).\$0	27	(4000946)
30Prior Biennia (Expenditures).\$370,00031Future Biennia (Projected Costs).\$0	28	Reappropriation:
31 Future Biennia (Projected Costs)\$0	29	State Building Construction Account—State \$5,410,000
31 Future Biennia (Projected Costs)\$0	30	Prior Biennia (Expenditures)
32 TOTAL	31	Future Biennia (Projected Costs)
	32	TOTAL\$5,780,000

1	NEW SECTION. Sec. 6190. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Western State Hospital-Building 29: CMS Certification (40000948)
4	Reappropriation:
5	State Building Construction Account—State \$30,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$220,000
9	NEW SECTION. Sec. 6191. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Minor Works Programmatic 2023-25 (40000953)
12	Reappropriation:
13	Charitable, Educational, Penal, and Reformatory
14	Institutions Account—State \$1,623,000
15	State Building Construction Account—State \$3,434,000
16	Subtotal Reappropriation \$5,057,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$5,859,000
20	NEW SECTION. Sec. 6192. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Minor Works Preservation 2023-25 (40000954)
23	Reappropriation:
24	Charitable, Educational, Penal, and Reformatory
25	Institutions Account—State \$2,658,000
26	State Building Construction Account—State \$6,480,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$10,169,000
31	NEW SECTION. Sec. 6193. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25
34	(4000955)

1	Reappropriation:
2	State Building Construction Account—State \$2,451,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$2,451,000
6	NEW SECTION. Sec. 6194. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Statewide: Clean Buildings Act (40000960)
9	Reappropriation:
10	Climate Commitment Account—State \$3,133,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 6195. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16 17	Yakima Valley School-Main Building: Exterior Window Replacement (40000962)
18	Reappropriation:
19	Climate Commitment Account—State
20	Prior Biennia (Expenditures)\$126,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$5,330,000
23	NEW SECTION. Sec. 6196. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Medical Lake-Campus: Electrical Feeder Replacement (40000964)
26	Reappropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State \$49,000
29	State Building Construction Account—State \$1,271,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

1	NEW SECTION. Sec. 6197. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Special Commitment Center-Campus: Fire Alarm Replacement
4	(4000965)
5	Reappropriation:
6	State Building Construction Account—State \$5,065,000
7	Prior Biennia (Expenditures) \$50,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$5,115,000
10	NEW SECTION. Sec. 6198. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Eastern State Hospital-Eastlake: Nursing Station Improvements
13	(4000970)
14	Reappropriation:
15	State Building Construction Account—State \$879,000
16	Prior Biennia (Expenditures) \$861,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 6199. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Rainier School-Laundry: Commercial Washing Machines Replacement
22	(40000971)
23	Reappropriation:
24	State Building Construction Account—State \$1,855,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 6200. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Diversion and Recovery Community Capacity (40001140)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 2027, chapter 474, Laws of 2023.
34	Reappropriation:

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1	State Building Construction Account—State \$149,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$500,000
5	NEW SECTION. Sec. 6201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Western State Hospital-East Campus: Well Replacement (40001149)
8	Reappropriation:
9	Model Toxics Control Capital Account—State \$4,540,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$4,540,000
13	NEW SECTION. Sec. 6202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
16	Reappropriation:
17	State Building Construction Account—State \$782,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$18,669,000
0.1	
21	NEW SECTION. Sec. 6203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	DSHS & DCYF Fire Alarms (91000066)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 2036, chapter 332, Laws of 2021.
27	Reappropriation:
28	State Building Construction Account—State \$1,470,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$16,819,000
32	NEW SECTION. Sec. 6204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

1	Eastern State Hospital Elevators (91000068)
2	Reappropriation:
3	Charitable, Educational, Penal, and Reformatory
4	Institutions Account—State \$620,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$2,700,000
8	NEW SECTION. Sec. 6205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Western State Hospital & CSTC Power Upgrades (91000070)
11	Reappropriation:
12	State Building Construction Account—State \$22,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 6206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18	BH: State Operated Community Civil 16-Bed Capacity (91000075)
19	Reappropriation:
20	State Building Construction Account—State \$275,000
21	Prior Biennia (Expenditures) \$19,915,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL \$20,190,000
24	NEW SECTION. Sec. 6207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
27	(91000077)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2054, chapter 413, Laws of 2019.
31	Reappropriation:
32	State Building Construction Account—State \$15,747,000
33	Prior Biennia (Expenditures) \$63,007,000
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1	Future Biennia (Projected Costs) \$0
2	TOTAL\$78,754,000
2	
3 4	NEW SECTION. Sec. 6208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
5	Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)
6	Reappropriation:
7	State Building Construction Account—State \$28,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$8,000,000
11	NEW SECTION. Sec. 6209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12 13	SERVICES Western State Hospital Treatment & Recovery Center (91000080)
14	Reappropriation:
15	State Building Construction Account—State \$1,954,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL \$24,600,000
19	NEW SECTION. Sec. 6210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Child Study & Treatment Center - Youth Housing (91000084)
22	Reappropriation:
23	State Building Construction Account—State \$5,104,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$5,411,000
27	NEW SECTION. Sec. 6211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Residential Habilitation Center Land Management (92000044)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 2060, chapter 332, Laws of 2021.
33	Reappropriation:

1	Charitable, Educational, Penal, and Reformatory
2	Institutions Account—State \$150,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$150,000
6	NEW SECTION. Sec. 6212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Eastern State Hospital-Activity Therapy Building (92000057)
9	Reappropriation:
10	State Building Construction Account—State \$7,225,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$7,225,000
14	NEW SECTION. Sec. 6213. FOR THE DEPARTMENT OF HEALTH
15	Drinking Water Preconstruction Loans (30000334)
16	Reappropriation:
17	Drinking Water Assistance Account—State \$2,377,000
18	Prior Biennia (Expenditures) \$3,623,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$6,000,000
21	NEW SECTION. Sec. 6214. FOR THE DEPARTMENT OF HEALTH
22	Public Health Lab South Laboratory Addition (30000379)
23	Reappropriation:
24	State Building Construction Account—State \$53,872,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$58,627,000
28	NEW SECTION. Sec. 6215. FOR THE DEPARTMENT OF HEALTH
29	Drinking Water System Repairs and Consolidation (40000006)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 2035, chapter 2, Laws of 2018.

1	Reappropriation:
2	State Building Construction Account—State \$292,000
3	Prior Biennia (Expenditures) \$4,708,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 6216. FOR THE DEPARTMENT OF HEALTH
7	2019-21 Drinking Water System Repairs and Consolidation
8	(4000027)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 2068, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$342,000
14	Prior Biennia (Expenditures) \$1,158,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 6217. FOR THE DEPARTMENT OF HEALTH
18	Small & Disadvantaged Communities DW (40000031)
18 19	The reappropriation in this section is subject to the following
19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19	The reappropriation in this section is subject to the following
19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022.
19 20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation:
19 20 21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
19 20 21 22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal

1 NEW SECTION. Sec. 6219. FOR THE DEPARTMENT OF HEALTH 2 2021-23 Drinking Water Assistance Program (40000049) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 2023, chapter 296, Laws of 2022. 6 Reappropriation: Drinking Water Assistance Account—Federal. \$103,755,000 7 8 Prior Biennia (Expenditures).... \$9,145,000 9 \$0 10 11 NEW SECTION. Sec. 6220. FOR THE DEPARTMENT OF HEALTH New LED lighting and controls in existing laboratory spaces 12 13 (4000054)14 Reappropriation: 15 State Building Construction Account—State. \$28,000 16 Prior Biennia (Expenditures)....\$337,000 17 Future Biennia (Projected Costs)...... \$0 18 NEW SECTION. Sec. 6221. FOR THE DEPARTMENT OF HEALTH 19 20 Improve Critical Water Infrastructure (40000058) 21 Reappropriation: 22 Drinking Water Assistance Account—State. \$35,664,000 23 24 \$0 25 NEW SECTION. Sec. 6222. FOR THE DEPARTMENT OF HEALTH 26 27 Increase DWSRF Preconstruction Loans (40000059) 28 Reappropriation: 29 Drinking Water Assistance Account—State. \$400,000 30 Prior Biennia (Expenditures)..... \$0 31 Future Biennia (Projected Costs)...... \$0 32

1 NEW SECTION. Sec. 6223. FOR THE DEPARTMENT OF HEALTH 2 New Deionized Water (DI) Piping at Public Health Laboratories 3 (4000063)4 Reappropriation: 5 State Building Construction Account—State. \$686,000 Prior Biennia (Expenditures)....\$486,000 6 7 \$0 8 NEW SECTION. Sec. 6224. FOR THE DEPARTMENT OF HEALTH 9 10 System Rehabilitations and Consolidations Drinking Water 11 (4000065)12 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 13 14 provisions of section 2009, chapter 375, Laws of 2024. 15 Reappropriation: 16 State Building Construction Account—State. \$5,322,000 17 \$0 18 \$0 19 20 NEW SECTION. Sec. 6225. FOR THE DEPARTMENT OF HEALTH 21 2023-25 DWSRF Construction Loan Program (40000067) The reappropriation in this section is subject to the following 22 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 2037, chapter 474, Laws of 2023. 25 Reappropriation: 26 Drinking Water Assistance Account—Federal. \$131,000,000 27 Prior Biennia (Expenditures)...... \$0 28 \$0 29 30 NEW SECTION. Sec. 6226. FOR THE DEPARTMENT OF HEALTH 31 Emergency Generator for Environmental Laboratory Wing (40000072) 32 Reappropriation: State Building Construction Account—State. \$3,066,000 33

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6227. FOR THE DEPARTMENT OF HEALTH
5 6	Lower Yakima Valley Groundwater Management Area Water Supply (92000208)
7	Reappropriation:
8	State Building Construction Account—State \$270,000
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs). \$0 TOTAL. \$850,000
12	NEW SECTION. Sec. 6228. FOR THE DEPARTMENT OF HEALTH
13	Hannah Heights PFAS Contaminated Well and Water Supply (92000210)
14	Reappropriation:
15	Model Toxics Control Capital Account—State \$1,836,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$2,200,000
19	NEW SECTION. Sec. 6229. FOR THE DEPARTMENT OF VETERANS AFFAIRS
20	Minor Works Facilities Preservation (30000094)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 2010, chapter 356, Laws of 2020.
24	Reappropriation:
25	State Building Construction Account—State \$1,407,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$7,398,000
29	NEW SECTION. Sec. 6230. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	WVH HVAC Retrofit (4000006)
31	
0 1	Reappropriation:

1 2 3	Prior Biennia (Expenditures)
5	IOIAL
4 5	NEW SECTION. Sec. 6231. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013)
6	Reappropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures) \$369,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$500,000
11	NEW SECTION. Sec. 6232. FOR THE DEPARTMENT OF VETERANS AFFAIRS
12	Northwest Washington State Veterans Cemetery Feasibility Study
13	(4000035)
14	Reappropriation:
15	Charitable, Educational, Penal, and Reformatory
16	Institutions Account—State
17	Prior Biennia (Expenditures) \$156,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$200,000
20 21	<u>NEW SECTION.</u> Sec. 6233. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Raise, Realign, and Clean Markers (40000070)
22	Reappropriation:
23	State Building Construction Account—State \$598,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,250,000
27	NEW SECTION. Sec. 6234. FOR THE DEPARTMENT OF VETERANS AFFAIRS
28	WSH Master Plan (40000075)
29	Reappropriation:
30	Charitable, Educational, Penal, and Reformatory
31	Institutions Account—State
32	Prior Biennia (Expenditures) \$118,000

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$200,000
3	NEW SECTION. Sec. 6235. FOR THE DEPARTMENT OF VETERANS AFFAIRS
4	WSVC - Burial and Columbarium Expansion Grant (40000092)
5	Reappropriation:
6	General Fund—Federal \$4,839,000
7	State Building Construction Account—State \$79,000
8	Subtotal Reappropriation \$4,918,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$5,409,000
12	NEW SECTION. Sec. 6236. FOR THE DEPARTMENT OF VETERANS AFFAIRS
13	WVH - Fire Alarm Replacement - 240 Building (40000099)
14	Reappropriation:
15	State Building Construction Account—State \$1,235,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$1,280,000
19	NEW SECTION. Sec. 6237. FOR THE DEPARTMENT OF VETERANS AFFAIRS
20	DVA ARPA Federal Funds & State Match (91000013)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 2013, chapter 375, Laws of 2024.
24	Reappropriation:
25	General Fund—Federal
26	State Building Construction Account—State \$10,055,000
27	Subtotal Reappropriation \$34,570,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$42,209,000
31	NEW SECTION. Sec. 6238. FOR THE DEPARTMENT OF VETERANS AFFAIRS
32	HB 1390 -District Energy Systems (91000017)
33	Reappropriation:

1	Climate Commitment Account—State \$400,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 6239. FOR THE DEPARTMENT OF VETERANS AFFAIRS
6	Extended Care Facilities Construction Grants (92000001)
7	Reappropriation:
8	General Fund—Federal
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$13,133,000
12	NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF VETERANS AFFAIRS
13	WSH - Roosevelt Building Restroom Renovation (92000002)
14	Reappropriation:
15	General Fund—Federal\$686,000
16	Prior Biennia (Expenditures) \$3,114,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$3,800,000
19	NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
20	AND FAMILIES
21	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 2078, chapter 413, Laws of 2019.
25	Reappropriation:
26	State Building Construction Account—State \$264,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$9,600,000
30	NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
31	AND FAMILIES
32	Green Hill School-Recreation Building: Replacement (30003237)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2013, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$5,959,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$31,762,000
9	NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
10	AND FAMILIES
11	Green Hill School - Baker North Remodel (40000534)
12	Reappropriation:
13	State Building Construction Account—State \$1,056,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$6,624,000
1 7	
17	NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
17	<u>NEW SECTION.</u> Sec. 6244. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
18	AND FAMILIES
18 19	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547)
18 19 20	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following
18 19 20 21	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023.
18 19 20 21 22 23	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023. Reappropriation:
18 19 20 21 22 23 24	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$2,100,000
18 19 20 21 22 23 24 25	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures) \$530,000 Future Biennia (Projected Costs) \$2,630,000 NEW SECTION. Sec. 6245. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
18 19 20 21 22 23 24 25 26 27 28 29 30	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures) \$530,000 Future Biennia (Projected Costs) \$2,630,000 NEW SECTION. Sec. 6245. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
18 19 20 21 22 23 24 25 26 27 28 29 30	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)

1 2 3	Prior Biennia (Expenditures). \$199,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,270,000
4	NEW SECTION. Sec. 6246. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
5	AND FAMILIES
6	Statewide Minor Works (40000557)
7	Reappropriation:
8	State Building Construction Account—State \$2,109,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 6247. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
13	AND FAMILIES
14	Echo Glen Academic School Walkway Roofing & Lighting (40000586)
15	Reappropriation:
16	State Building Construction Account—State \$498,000
17 18 19	Prior Biennia (Expenditures). \$2,000 Future Biennia (Projected Costs). \$0 TOTAL. \$500,000
20	NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF CORRECTIONS
21	Washington Corrections Center: Transformers and Switches
22	(30000143)
23	Reappropriation:
24	State Building Construction Account—State \$856,000
25 26 27	Prior Biennia (Expenditures). \$19,729,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,585,000
28	<u>NEW SECTION.</u> Sec. 6249. FOR THE DEPARTMENT OF CORRECTIONS
29	WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)
30 31 32	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2053, chapter 474, Laws of 2023.

1	Reappropriation:
2	Model Toxics Control Capital Account—State \$600,000
3	State Building Construction Account—State \$1,677,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$3,506,000
8	NEW SECTION. Sec. 6250. FOR THE DEPARTMENT OF CORRECTIONS
9	MCC: TRU Roof Programs and Recreation Building (30000738)
10	Reappropriation:
11	State Building Construction Account—State \$1,489,000
12	Prior Biennia (Expenditures) \$4,507,000
13	Future Biennia (Projected Costs)
14	TOTAL\$5,996,000
15	NEW SECTION. Sec. 6251. FOR THE DEPARTMENT OF CORRECTIONS
16	SCCC Roof Replacement (30001128)
17	Reappropriation:
18	State Building Construction Account—State \$5,749,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$6,194,000
22	NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF CORRECTIONS
23	ECWR: Foundation and Siding (40000067)
24	Reappropriation:
25	State Building Construction Account—State \$5,559,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$5,961,000
29	NEW SECTION. Sec. 6253. FOR THE DEPARTMENT OF CORRECTIONS
30	SW: Electric Car Chargers (40000178)
31	Reappropriation:
32	Climate Commitment Account—State \$600,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Clinic Roof Replacement (40000180)
6	Reappropriation:
7	State Building Construction Account—State \$6,104,000
8	Prior Biennia (Expenditures) \$3,229,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$9,333,000
11 12	<u>NEW SECTION.</u> Sec. 6255. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254)
13	Reappropriation:
14	State Building Construction Account—State \$1,590,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$10,323,000
18 19	NEW SECTION. Sec. 6256. FOR THE DEPARTMENT OF CORRECTIONS WCC: Interim Mental Health Building (40000260)
20	Reappropriation:
21	Capital Community Assistance Account—State \$625,000
22	State Building Construction Account—State \$1,207,000
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures) \$415,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$2,247,000
27	NEW SECTION. Sec. 6257. FOR THE DEPARTMENT OF CORRECTIONS
28	CBCC: Fire Pump Replacement (40000324)
29	Reappropriation:
30	State Building Construction Account—State \$1,152,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0

1 TOTAL. \$1,411,000 . . . NEW SECTION. Sec. 6258. FOR THE DEPARTMENT OF CORRECTIONS 2 3 WCC: Support Buildings Roof Replacement (40000380) 4 Reappropriation: 5 State Building Construction Account—State. \$169,000 Prior Biennia (Expenditures).....\$6,831,000 6 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 6259. FOR THE DEPARTMENT OF CORRECTIONS 10 CRCC Sage Unit Move to AHCC (40000414) 11 Reappropriation: 12 State Building Construction Account—State. \$2,353,000 13 Prior Biennia (Expenditures)....\$149,000 14 \$0 15 16 NEW SECTION. Sec. 6260. FOR THE DEPARTMENT OF CORRECTIONS 17 AHCC: Modular Building for Health Service Staff (40000415) 18 Reappropriation:

19	State Building Construction Account—State	\$1,122,000
20	Prior Biennia (Expenditures)	. \$77,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,199,000

23 <u>NEW SECTION.</u> Sec. 6261. FOR THE DEPARTMENT OF CORRECTIONS

24 CRCC: Modular Building for Health Service Staff (40000416)

25 Reappropriation:

26	State Building Construction Account—State \$1	L,134,000
27	Prior Biennia (Expenditures)	\$71 , 000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	L,205,000

30 <u>NEW SECTION.</u> Sec. 6262. FOR THE DEPARTMENT OF CORRECTIONS 31 McNeil Island Passenger Ferry Replacement (40000418)

1	Reappropriation:
2	State Building Construction Account—State \$764,000
3 4 5	Prior Biennia (Expenditures)\$136,000 Future Biennia (Projected Costs)\$0 TOTAL\$900,000
6 7	<u>NEW SECTION.</u> Sec. 6263. FOR THE DEPARTMENT OF CORRECTIONS Minor Works Preservation Projects (40000427)
8	Reappropriation:
9	State Building Construction Account—State \$5,222,000
10 11 12	Prior Biennia (Expenditures). \$4,770,000 Future Biennia (Projected Costs). \$0 TOTAL. \$9,992,000
13	NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF CORRECTIONS
14	Westside Prison Housing Unit HVAC (40000516)
15	Reappropriation:
16	State Building Construction Account—State \$350,000
17	Prior Biennia (Expenditures)\$0
18 19	Future Biennia (Projected Costs). \$115,453,000 TOTAL. \$115,803,000
20	NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF CORRECTIONS
21	WSP: IMU South Fire Protection & Smoke Dampers (40000526)
22	Reappropriation:
23	State Building Construction Account—State \$4,622,000
24	Prior Biennia (Expenditures)\$0
25 26	Future Biennia (Projected Costs). \$0 TOTAL. \$4,622,000
27 28	NEW SECTION. Sec. 6266. FOR THE DEPARTMENT OF CORRECTIONS WCC: Medical Intake Modular Building (40000528)
29	Reappropriation:
30	State Building Construction Account—State \$1,146,000
31 32	Prior Biennia (Expenditures)

2 3 4 5 6 7	NEW SECTION. Sec. 6267. FOR THE DEPARTMENT OF CORRECTIONS HB 1390 - District Energy Systems (91000434) Reappropriation: Climate Commitment Account—State
8	Future Biennia (Projected Costs)
9 10	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS WSP: Unit Six Roof Replacement (92000037)
11	Reappropriation:
12	State Building Construction Account—State \$10,500,000
13	Prior Biennia (Expenditures)\$3,494,000
14 15	Future Biennia (Projected Costs). \$0 TOTAL. \$13,994,000
16 17	<u>NEW SECTION.</u> Sec. 6269. FOR THE DEPARTMENT OF CORRECTIONS Corrections Training Center (92001125)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2067, chapter 474, Laws of 2023.
21	Reappropriation:
22	State Building Construction Account—State \$17,000
23 24 25	Prior Biennia (Expenditures). \$333,000 Future Biennia (Projected Costs). \$0 TOTAL. \$350,000
26	NEW SECTION. Sec. 6270. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	2015-17 School Construction Assistance Program (30000169)
29	The reappropriation in this section is subject to the following
30 31	conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 35, Laws of 2016 1st sp. sess.
31 32	Reappropriation:

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1

1	Common School Construction Fund—State \$672,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$552,994,000
5	NEW SECTION. Sec. 6271. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	Tri-Tech Skill Center - Core Growth (30000197)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 5004, chapter 2, Laws of 2018.
11	Reappropriation:
12	State Building Construction Account—State \$4,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 6272. FOR THE SUPERINTENDENT OF PUBLIC
16 17	NEW SECTION. Sec. 6272. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
17	INSTRUCTION
17 18	INSTRUCTION 2017-19 School Construction Assistance Program (40000003)
17 18 19	INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following
17 18 19 20	INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
17 18 19 20 21	INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.
17 18 19 20 21 22	INSTRUCTION 2017-19 School Construction Assistance Program (4000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018. Reappropriation:
17 18 19 20 21 22 23	INSTRUCTION 2017-19 School Construction Assistance Program (4000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018. Reappropriation: Common School Construction Fund—State \$6,229,000
17 18 19 20 21 22 23 24	<pre>INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018. Reappropriation: Common School Construction Fund—State \$6,229,000 State Building Construction Account—State \$10,000</pre>
17 18 19 20 21 22 23 24 25	<pre>INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018. Reappropriation: Common School Construction Fund—State \$6,229,000 State Building Construction Account—State \$10,000 Subtotal Reappropriation \$6,239,000</pre>
17 18 19 20 21 22 23 24 25 26	<pre>INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018. Reappropriation: Common School Construction Fund—State \$6,229,000 State Building Construction Account—State \$10,000 Subtotal Reappropriation \$6,239,000 Prior Biennia (Expenditures) \$904,803,000</pre>
17 18 19 20 21 22 23 24 25 26 27	<pre>INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018. Reappropriation: Common School Construction Fund—State \$6,229,000 State Building Construction Account—State \$6,229,000 State Building Construction Account—State \$10,000 Subtotal Reappropriation \$6,239,000 Prior Biennia (Expenditures)</pre>
17 18 19 20 21 22 23 24 25 26 27	<pre>INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018. Reappropriation: Common School Construction Fund—State \$6,229,000 State Building Construction Account—State \$6,229,000 State Building Construction Account—State \$10,000 Subtotal Reappropriation \$6,239,000 Prior Biennia (Expenditures)</pre>
17 18 19 20 21 22 23 24 25 26 27 28	<pre>INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018. Reappropriation: Common School Construction Fund—State \$6,229,000 State Building Construction Account—State \$6,239,000 Prior Biennia (Expenditures) \$904,803,000 Future Biennia (Projected Costs) \$911,042,000</pre>
17 18 19 20 21 22 23 24 25 26 27 28 29	<pre>INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018. Reappropriation: Common School Construction Fund—State \$6,229,000 State Building Construction Account—State \$6,229,000 State Building Construction Account—State \$6,239,000 Prior Biennia (Expenditures) \$904,803,000 Future Biennia (Projected Costs) \$911,042,000 NEW SECTION. Sec. 6273. FOR THE SUPERINTENDENT OF PUBLIC</pre>

32 (40000013)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 6040, chapter 332, Laws of 2021. 4 Reappropriation: 5 Common School Construction Fund—State. \$22,129,000 State Building Construction Account—State. 6 \$41,000 7 8 9 Future Biennia (Projected Costs)....\$0 10 11 NEW SECTION. Sec. 6274. FOR THE SUPERINTENDENT OF PUBLIC 12 INSTRUCTION 13 School District Health and Safety 2019-21 (40000019) 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 5016, chapter 413, Laws of 2019. 17 Reappropriation: 18 State Building Construction Account—State. \$101,000 19 20 \$0 21 22 NEW SECTION. Sec. 6275. FOR THE SUPERINTENDENT OF PUBLIC 23 INSTRUCTION 24 Skills Centers Minor Works (40000023) 25 Reappropriation: 26 State Building Construction Account—State. \$216,000 27 28 \$0 29 30 Sec. 6276. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 31 INSTRUCTION 32 2021-23 School Construction Assistance Program (40000034)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 7061, chapter 474, Laws of 2023.

4 Reappropriation:

5	Common School Construction Fund—Federal \$2,207,000
6	Common School Construction Fund—State \$8,488,000
7	State Building Construction Account—State \$59,449,000
8	Subtotal Reappropriation \$70,144,000
9	Prior Biennia (Expenditures) \$365,283,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$435,427,000

12 <u>NEW SECTION.</u> Sec. 6277. FOR THE SUPERINTENDENT OF PUBLIC 13 INSTRUCTION

14 2021-23 Small District and Tribal Compact Schools Modernization 15 (40000039)

16 The reappropriation in this section is subject to the following 17 conditions and limitations:

(1) Except as provided in subsection (2) of this section, the reappropriation is subject to the provisions of section 5005, chapter 20 296, Laws of 2022.

(2) School districts receiving a small district modernization grant under this section may not combine this grant funding with a school construction assistance program grant or combine other grants awarded under this section to fund a single project.

25 Reappropriation:

26	State Building Construction Account—State \$2,874,000
27	Prior Biennia (Expenditures) \$39,239,000
28	Future Biennia (Projected Costs)
29	TOTAL\$42,113,000

30 <u>NEW SECTION.</u> Sec. 6278. FOR THE SUPERINTENDENT OF PUBLIC 31 INSTRUCTION

32 2021-23 Skills Centers Minor Works (40000040)

33 The reappropriation in this section is subject to the following 34 conditions and limitations: The reappropriation is subject to the 35 provisions of section 5006, chapter 296, Laws of 2022.

1	Reappropriation:
2	State Building Construction Account—State \$876,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$3,388,000
6	NEW SECTION. Sec. 6279. FOR THE SUPERINTENDENT OF PUBLIC
6 7	NEW SECTION. Sec. 6279. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
8	Pierce County Skills Center - Evergreen Building Modernization
9	(40000048)
10	Reappropriation:
11	State Building Construction Account—State \$1,348,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$9,830,000
15	NEW SECTION. Sec. 6280. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	Seattle Public Schools Skills Center - Rainier Beach High School
18	(4000050)
19	Reappropriation:
20	State Building Construction Account—State \$300,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$300,000
24	NEW SECTION. Sec. 6281. FOR THE SUPERINTENDENT OF PUBLIC
25	INSTRUCTION
26	Puget Sound Skills Center Preservation (40000051)
27	Reappropriation:
28	State Building Construction Account—State \$345,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$1,024,000
32	NEW SECTION. Sec. 6282. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION

H-2391.1/25

2021-23 School District Health and Safety (40000052)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.

5 Reappropriation:

6	Common School Construction Fund—State \$134,000
7	State Building Construction Account—State \$476,000
8	Subtotal Reappropriation \$610,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 6283. FOR THE SUPERINTENDENT OF PUBLIC

13 INSTRUCTION

14 2021-23 Career Preparation and Launch Grants (40000056)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 5025, chapter 332, Laws of 2021.

18 Reappropriation:

19	Common School Construction Fund—State
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$2,000,000

23 <u>NEW SECTION.</u> Sec. 6284. FOR THE SUPERINTENDENT OF PUBLIC 24 INSTRUCTION

25 2023-25 School Construction Assistance Program (40000063)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5002, chapter 375, Laws of 2024, as amended by section 7070 of this act.

30 Reappropriation:

31	Common School Construction Fund—Federal \$1,500,00
32	Common School Construction Fund—State \$172,370,00
33	State Building Construction Account—State \$11,352,00
34	Subtotal Reappropriation \$185,222,00

1	Prior Biennia (Expenditures) \$36,467,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL
4	NEW SECTION. Sec. 6285. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	2023-25 Small District and State Tribal Compact Schools
7	Modernization (40000065)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 5003, chapter 375, Laws of 2024, as amended by
11	section 7072 of this act.
12	Reappropriation:
13	Climate Commitment Account—State \$3,630,000
14	Common School Construction Fund—State \$128,368,000
15	State Building Construction Account—State \$10,717,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 6286. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2023-25 School Seismic Safety Grant Program (40000066)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5004, chapter 474, Laws of 2023.
26	Reappropriation:
27	State Building Construction Account—State \$40,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$40,000,000
31	NEW SECTION. Sec. 6287. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	2023-25 School District Health and Safety (40000067)

33 2023-25 School District Health and Safety (40000067)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5004, chapter 375, Laws of 2024.

4 Reappropriation:

5	Common School Construction Fund—State	\$14,208,000
6	Prior Biennia (Expenditures)	\$14,092,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$28,300,000

9 <u>NEW SECTION.</u> Sec. 6288. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION

11 2023-25 Healthy Kids-Healthy Schools (40000068)

12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 5005, chapter 375, Laws of 2024.

15 Reappropriation:

16	Common School Construction Fund—State \$4,434,000
17	State Building Construction Account—State \$422,000
18	Subtotal Reappropriation \$4,856,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$13,000,000

22 <u>NEW SECTION.</u> Sec. 6289. FOR THE SUPERINTENDENT OF PUBLIC 23 INSTRUCTION

24 2023-25 Career Preparation and Launch Capital Grants (40000069)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5007, chapter 474, Laws of 2023.

28 Reappropriation:

29 Common School Construction Fund—State\$1	1,1,1,0,000
30 Prior Biennia (Expenditures)\$2	2,822,000
31 Future Biennia (Projected Costs)	••• \$0
32 TOTAL\$4	4,000,000

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1	NEW SECTION. Sec. 6290. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2023-25 Skills Centers Minor Works (40000070)
4	Reappropriation:
5	Common School Construction Fund—State \$2,912,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$5,135,000
9	NEW SECTION. Sec. 6291. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Chief Leschi School HVAC (40000099)
12	Reappropriation:
13	State Building Construction Account—State \$819,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$25,000,000
17	NEW SECTION. Sec. 6292. FOR THE SUPERINTENDENT OF PUBLIC
18	INSTRUCTION
18	INSTRUCTION
18 19	INSTRUCTION School District Indoor Air Quality & Energy Efficiency (40000104)
18 19 20	INSTRUCTION School District Indoor Air Quality & Energy Efficiency (40000104) The reappropriations in this section are subject to the following
18 19 20 21	INSTRUCTION School District Indoor Air Quality & Energy Efficiency (40000104) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22	INSTRUCTION School District Indoor Air Quality & Energy Efficiency (40000104) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 375, Laws of 2024.
18 19 20 21 22 23	INSTRUCTION School District Indoor Air Quality & Energy Efficiency (40000104) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 375, Laws of 2024. Reappropriation:
18 19 20 21 22 23 24	INSTRUCTION School District Indoor Air Quality & Energy Efficiency (40000104) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$30,000,000
18 19 20 21 22 23 24 25	<pre>INSTRUCTION School District Indoor Air Quality & Energy Efficiency (40000104) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$30,000,000 Common School Construction Fund—State \$14,472,000</pre>
18 19 20 21 22 23 24 25 26	<pre>INSTRUCTION School District Indoor Air Quality & Energy Efficiency (40000104) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$30,000,000 Common School Construction Fund—State \$44,472,000 Subtotal Reappropriation</pre>
18 19 20 21 22 23 24 25 26 27	INSTRUCTIONSchool District Indoor Air Quality & Energy Efficiency (40000104)The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 375, Laws of 2024.Reappropriation:Climate Commitment Account—State.Common School Construction Fund—State.Subtotal Reappropriation.Subtotal Reappropriation.Prior Biennia (Expenditures).StateStateStateStateStateStateStateSubtotal Reappropriation.State </td
18 19 20 21 22 23 24 25 26 27 28	INSTRUCTIONSchool District Indoor Air Quality & Energy Efficiency (40000104)The reappropriations are subject to the followingconditions and limitations: The reappropriations are subject to theprovisions of section 5007, chapter 375, Laws of 2024.Reappropriation:Climate Commitment Account—State
18 19 20 21 22 23 24 25 26 27 28 29	<pre>INSTRUCTION School District Indoor Air Quality & Energy Efficiency (40000104) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$30,000,000 Common School Construction Fund—State \$14,472,000 Subtotal Reappropriation \$553,000 Frior Biennia (Expenditures) \$0 TOTAL</pre>

33 (91000464)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5016, chapter 332, Laws of 2021.

4 Reappropriation:

5	Common School Construction Fund—State \$220,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL

9 <u>NEW SECTION.</u> Sec. 6294. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION

11 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead 12 (91000465)

13 The reappropriations in this section are subject to the following 14 conditions and limitations: The reappropriations are subject to the 15 provisions of section 5027, chapter 332, Laws of 2021.

16 Reappropriation:

17	Common School Construction Fund—State \$270,000
18	State Building Construction Account—State \$2,965,000
19	Subtotal Reappropriation \$3,235,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$3,598,000

23 <u>NEW SECTION.</u> Sec. 6295. FOR THE SUPERINTENDENT OF PUBLIC
 24 INSTRUCTION

25 Green Schools: Stormwater Infrastructure Projects (91000466)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5011, chapter 474, Laws of 2023.

29 Reappropriation:

30	Model Toxics Control Stormwater Account—State \$263,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$875,000

1	NEW SECTION. Sec. 6296. FOR THE SUPERINTENDENT OF PUBLIC
2 3	INSTRUCTION Healthy Kids/Healthy Schools - T-12 Lighting (91000483)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 6034, chapter 375, Laws of 2024.
7	Reappropriation:
8	State Building Construction Account—State \$1,361,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$1,500,000
12	NEW SECTION. Sec. 6297. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	Energy Assessment Grants to School Districts (91000509)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 5008, chapter 375, Laws of 2024.
18	Reappropriation:
19	Climate Commitment Account—State \$4,900,000
20	Common School Construction Fund—State\$50,000
21	Subtotal Reappropriation \$4,950,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$4,950,000
25	NEW SECTION. Sec. 6298. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	School-based Health and Behavioral Health Clinics (91000519)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5009, chapter 375, Laws of 2024.
31	Reappropriation:
32	State Building Construction Account—State \$1,864,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0

Sec. 6299. 2 NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 3 Career and Technical Education Projects (91000534) 4 5 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the 6 7 provisions of section 5010, chapter 375, Laws of 2024. 8 Reappropriation: Common School Construction Fund—State. \$65,735,000 9 10 11 \$0 12 13 NEW SECTION. Sec. 6300. FOR THE SUPERINTENDENT OF PUBLIC 14 INSTRUCTION School Construction Assistance Program Revision (SCAPR) Planning 15 16 (91000535)17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the provisions of section 5011, chapter 375, Laws of 2024. 19 20 Reappropriation: 21 Common School Construction Fund—State. \$1,000,000 22 Prior Biennia (Expenditures)..... \$0 23 \$0 24 25 NEW SECTION. Sec. 6301. FOR THE SUPERINTENDENT OF PUBLIC 26 INSTRUCTION 27 Pierce College at New Bethel High School (92000036) The reappropriation in this section is subject to the following 28 29 conditions and limitations: The reappropriation is subject to the 30 provisions of section 5012, chapter 296, Laws of 2022. 31 Reappropriation: 32 State Building Construction Account—State. \$1,600,000 33 Prior Biennia (Expenditures)........ \$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6302. FOR THE SUPERINTENDENT OF PUBLIC
4 5	INSTRUCTION K-3 Class-size Reduction Grants (92000039)
6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
8	provisions of section 5023, chapter 413, Laws of 2019.
9	Reappropriation:
10	State Building Construction Account—State \$3,224,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$234,500,000
14	NEW SECTION. Sec. 6303. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	Distressed Schools (92000041)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5004, chapter 356, Laws of 2020.
20	Reappropriation:
21	State Building Construction Account—State \$143,000
22	Prior Biennia (Expenditures) \$45,343,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$45,486,000
25	NEW SECTION. Sec. 6304. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2019-21 Small District Modernization Grants (92000139)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5003, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$176,000
33	Prior Biennia (Expenditures) \$23,207,000

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$23,383,000
3 4	NEW SECTION. Sec. 6305. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5	2019-21 STEM Grants (92000140)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5029, chapter 413, Laws of 2019.
9	Reappropriation:
10	State Building Construction Account—State \$4,000
11 12 13	Prior Biennia (Expenditures). \$7,696,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,700,000
14	NEW SECTION. Sec. 6306. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2019-21 Distressed Schools (92000142)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5005, chapter 356, Laws of 2020.
20	Reappropriation:
21	State Building Construction Account—State \$784,000
22 23 24	Prior Biennia (Expenditures). \$25,153,000 Future Biennia (Projected Costs). \$0 TOTAL. \$25,937,000
25	NEW SECTION. Sec. 6307. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2019-21 School Seismic Safety Retrofit Program (92000148)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5006, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$1,545,000
33	Prior Biennia (Expenditures) \$11,695,000

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$13,240,000
3 4 5	NEW SECTION. Sec. 6308. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Distressed Schools (92000917)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5010, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$8,734,000
11 12 13	Prior Biennia (Expenditures). \$21,686,000 Future Biennia (Projected Costs). \$0 TOTAL. \$30,420,000
14 15 16	NEW SECTION. Sec. 6309. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Seismic Safety Grant Program (5933) (92000923)
17 18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6537, chapter 474, Laws of 2023, as amended by section 7071 of this act.
21	Reappropriation:
22	State Building Construction Account—State \$15,429,000
23 24 25	Prior Biennia (Expenditures). \$4,622,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,051,000
26	NEW SECTION. Sec. 6310. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	2022 Small District and Tribal Compact Schools Modernization
29	(92000925)
30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5011, chapter 296, Laws of 2022.
33	Reappropriation:
34	State Building Construction Account—State \$84,000
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1 2 3	Prior Biennia (Expenditures). \$7,528,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,612,000
4 5 6	NEW SECTION. Sec. 6311. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2023-25 Distressed Schools (92000928)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024.
10 11 12 13	Reappropriation: Common School Construction Fund—State
14 15 16	Prior Biennia (Expenditures). \$2,042,000 Future Biennia (Projected Costs). \$0 TOTAL. \$32,115,000
17 18 19 20	NEW SECTION. Sec. 6312. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)
21 22	Reappropriation:
23 24 25	State Building Construction Account—State. \$3,000 Prior Biennia (Expenditures). \$4,997,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
23 24	Prior Biennia (Expenditures) \$4,997,000 Future Biennia (Projected Costs)
23 24 25 26 27 28	Prior Biennia (Expenditures). \$4,997,000 Future Biennia (Projected Costs). \$1000 TOTAL. \$1000 NEW SECTION. Sec. 6313. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2024 School Construction Assistance Program Enhancement

1	State Building Construction Account—State \$55,000,000
2	Subtotal Reappropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$79,216,000
6	NEW SECTION. Sec. 6314. FOR THE STATE SCHOOL FOR THE BLIND
7	2023-25 Campus Preservation (Minor Works) (40000021)
8	Reappropriation:
9	State Building Construction Account—State \$1,329,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$2,600,000
13	NEW SECTION. Sec. 6315. FOR THE CENTER FOR DEAF AND HARD OF
14	HEARING YOUTH
15	Academic and Physical Education Building (30000036)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 5009, chapter 298, Laws of 2018.
19	Reappropriation:
20	State Building Construction Account—State \$4,382,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$67,529,000
24	NEW SECTION. Sec. 6316. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
25	HISTORIC PRESERVATION
26	2021-23 Heritage Barn Grants (40000005)
27	Reappropriation:
28	State Building Construction Account—State \$280,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$1,000,000
32	NEW SECTION. Sec. 6317. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
22	HISTORIC DRESERVATION

33 HISTORIC PRESERVATION

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1 2021-23 Historic County Courthouse Rehabilitation Program 2 (40000006)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1144, chapter 332, Laws of 2021.

6 Reappropriation:

7	State Building Construction Account—State \$1,502,000
8	Prior Biennia (Expenditures) \$360,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 6318. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 12 HISTORIC PRESERVATION

13 2021-23 Historic Cemetery Grant Program (40000007)

14 Reappropriation:

15	State Building Construction Account—State \$34,00	0
16	Prior Biennia (Expenditures)\$266,00	0
17	Future Biennia (Projected Costs)	;0
18	TOTAL\$300,00	0

19 <u>NEW SECTION.</u> Sec. 6319. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 20 HISTORIC PRESERVATION

21 2021-23 Historic Theater Capital Grant Program (40000012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1146, chapter 332, Laws of 2021.

25 Reappropriation:

26	State Building Construction Account—State \$62,000
27	Prior Biennia (Expenditures)\$238,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$300,000

30 <u>NEW SECTION.</u> Sec. 6320. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 31 HISTORIC PRESERVATION

32 2023-25 Historic County Courthouse Rehabilitation Grant Program 33 (40000015)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1082, chapter 474, Laws of 2023. 4 Reappropriation: 5 State Building Construction Account—State. \$2,624,000 6 Prior Biennia (Expenditures)....\$538,000 7 \$0 8 NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 9 10 HISTORIC PRESERVATION 11 2023-25 Historic Cemetery Grant Program (40000016) 12 Reappropriation: 13 State Building Construction Account—State. \$349,000 14 Prior Biennia (Expenditures)....\$166,000 15 \$0 16 17 NEW SECTION. Sec. 6322. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 18 HISTORIC PRESERVATION 19 2023-25 Historic Theater Capital Grant Program (40000017) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the provisions of section 1084, chapter 474, Laws of 2023. 22 23 Reappropriation: 24 State Building Construction Account—State. \$383,000 25 Prior Biennia (Expenditures)....\$132,000 26 \$0 27 28 NEW SECTION. Sec. 6323. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 29 HISTORIC PRESERVATION 30 2023-25 Heritage Barn Grant Program (40000018) 31 Reappropriation: 32 State Building Construction Account—State. \$866,000 33 Prior Biennia (Expenditures)....\$134,000 Code Rev/CL:eab 273 H-2391.1/25

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
3 4	NEW SECTION. Sec. 6324. FOR THE UNIVERSITY OF WASHINGTON Anderson Hall Renovation (20091002)
5	Reappropriation:
6	State Building Construction Account—State \$15,171,000
7	Prior Biennia (Expenditures) \$13,679,000
8 9	Future Biennia (Projected Costs)\$0
9	TOTAL\$28,850,000
10 11	<u>NEW SECTION.</u> Sec. 6325. FOR THE UNIVERSITY OF WASHINGTON UW Bothell (30000378)
12	Reappropriation:
13	State Building Construction Account—State \$1,263,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$79,438,000
17	NEW SECTION. Sec. 6326. FOR THE UNIVERSITY OF WASHINGTON
18	Magnuson Health Sciences Phase II - Renovation/Replacement
18 19	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049)
18 19 20	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation:
18 19 20 21	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000
18 19 20	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation:
18 19 20 21 22	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures) \$28,543,000
18 19 20 21 22 23	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures) \$28,543,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures) \$28,543,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	Magnuson Health Sciences Phase II - Renovation/Replacement (4000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures) \$28,543,000 Future Biennia (Projected Costs) \$28,543,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures) \$28,543,000 Future Biennia (Projected Costs) \$0 TOTAL \$64,000,000 <u>NEW SECTION.</u> Sec. 6327. FOR THE UNIVERSITY OF WASHINGTON UW Clean Energy Testbeds (40000098) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5015, chapter 296, Laws of 2022.</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures) \$28,543,000 Future Biennia (Projected Costs) \$0 TOTAL \$64,000,000 NEW SECTION. Sec. 6327. FOR THE UNIVERSITY OF WASHINGTON UW Clean Energy Testbeds (40000098) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5015, chapter 296, Laws of 2022. Reappropriation:</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures) \$28,543,000 Future Biennia (Projected Costs) \$0 TOTAL \$64,000,000 <u>NEW SECTION.</u> Sec. 6327. FOR THE UNIVERSITY OF WASHINGTON UW Clean Energy Testbeds (40000098) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5015, chapter 296, Laws of 2022.</pre>

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6328. FOR THE UNIVERSITY OF WASHINGTON Intellectual House - Phase 2 (40000100)
5	Reappropriation:
6	State Building Construction Account—State \$8,978,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$9,000,000
10	NEW SECTION. Sec. 6329. FOR THE UNIVERSITY OF WASHINGTON
11	UW Tacoma - Land Acquisition (40000101)
12	Reappropriation:
13	State Building Construction Account—State \$4,199,000
14	Prior Biennia (Expenditures) \$3,501,000
15	Future Biennia (Projected Costs)
16	TOTAL\$7,700,000
17	NEW SECTION. Sec. 6330. FOR THE UNIVERSITY OF WASHINGTON
17 18	<u>NEW SECTION.</u> Sec. 6330. FOR THE UNIVERSITY OF WASHINGTON UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
18	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
18 19	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation:
18 19 20	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$19,044,000
18 19 20 21	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$19,044,000 Prior Biennia (Expenditures) \$18,352,000
18 19 20 21 22 23	<pre>UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$19,044,000 Prior Biennia (Expenditures) \$18,352,000 Future Biennia (Projected Costs) \$37,396,000</pre>
18 19 20 21 22	<pre>UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$19,044,000 Prior Biennia (Expenditures) \$18,352,000 Future Biennia (Projected Costs) \$0</pre>
18 19 20 21 22 23 24	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State. \$19,044,000 Prior Biennia (Expenditures). \$18,352,000 Future Biennia (Projected Costs). \$18,352,000 TOTAL. \$37,396,000 NEW SECTION. Sec. 6331.
18 19 20 21 22 23 24 25	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Reappropriation:University of Washington Building Account—State \$19,044,000Prior Biennia (Expenditures) \$18,352,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$19,044,000 Prior Biennia (Expenditures) \$18,352,000 Future Biennia (Projected Costs) \$18,352,000 TOTAL
18 19 20 21 22 23 24 25 26 27	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Reappropriation:University of Washington Building Account—State \$19,044,000Prior Biennia (Expenditures) \$18,352,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26 27 28	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Reappropriation:University of Washington Building Account—State \$19,044,000Prior Biennia (Expenditures) \$18,352,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Reappropriation:University of Washington Building Account—State \$19,044,000Prior Biennia (Expenditures) \$18,352,000Future Biennia (Projected Costs) \$37,396,000NEW SECTION. Sec. 6331. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)Reappropriation:University of Washington Building Account—State \$2,096,000Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$19,044,000 Prior Biennia (Expenditures) \$18,352,000 Future Biennia (Projected Costs) \$0 TOTAL \$37,396,000 NEW SECTION. Sec. 6331. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129) Reappropriation: University of Washington Building Account—State \$2,096,000 Prior Biennia (Expenditures) \$1,799,000 Future Biennia (Projected Costs)</pre>

1	Reappropriation:
2	University of Washington Building Account—State \$1,407,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$3,234,000
6	NEW SECTION. Sec. 6333. FOR THE UNIVERSITY OF WASHINGTON
7	Infrastructure Renewal (40000132)
8	Reappropriation:
9	Climate Commitment Account—State \$6,296,000
10	University of Washington Building Account—State \$8,499,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$24,175,000
15	NEW SECTION. Sec. 6334. FOR THE UNIVERSITY OF WASHINGTON
16	Energy Renewal Program (40000147)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5019, chapter 375, Laws of 2024.
20	Reappropriation:
21	Climate Commitment Account—State \$38,900,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$38,900,000
25	NEW SECTION. Sec. 6335. FOR THE UNIVERSITY OF WASHINGTON
26	Ctr for Advanced Materials and Clean Energy Research Test Beds
27	(9100016)
28	Reappropriation:
29	State Building Construction Account—State \$11,533,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$29,000,000

1	NEW SECTION. Sec. 6336. FOR THE UNIVERSITY OF WASHINGTON
2	UWMC NW - Campus Behavioral Health Renovation (91000027)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 5055, chapter 332, Laws of 2021.
6	Reappropriation:
7	State Building Construction Account—State \$5,822,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$15,000,000
11	NEW SECTION. Sec. 6337. FOR THE UNIVERSITY OF WASHINGTON
12	UW Tacoma Campus Soil Remediation (92000002)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$3,953,000
15	Prior Biennia (Expenditures) \$8,305,000
16	Future Biennia (Projected Costs) \$8,000,000
17	TOTAL\$20,258,000
18	NEW SECTION. Sec. 6338. FOR WASHINGTON STATE UNIVERSITY
19	 Minor Capital Preservation 2023-25 (MCR) (40000340)
20	Reappropriation:
21	State Building Construction Account—State \$652,000
22	
	Washington State University Building Account—
23	
	Washington State University Building Account—
23	Washington State University Building Account— State
23 24	Washington State University Building Account— State
23 24 25	<pre>Washington State University Building Account— State\$11,483,000 Subtotal Reappropriation\$12,135,000 Prior Biennia (Expenditures)\$28,865,000</pre>
23 24 25 26	<pre>Washington State University Building Account— State</pre>
23 24 25 26 27	<pre>Washington State University Building Account— State</pre>
23 24 25 26 27 28	<pre>Washington State University Building Account— State</pre>
23 24 25 26 27 28 29	<pre>Washington State University Building Account— State</pre>
23 24 25 26 27 28 29 30	<pre>Washington State University Building Account— State</pre>

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000
3	<u>NEW SECTION.</u> Sec. 6340. FOR WASHINGTON STATE UNIVERSITY
4	Knott Dairy Infrastructure (40000343)
5	Reappropriation:
6	State Building Construction Account—State \$2,438,000
7 8 9	Prior Biennia (Expenditures). \$7,562,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000
10	<u>NEW SECTION.</u> Sec. 6341. FOR WASHINGTON STATE UNIVERSITY
11	Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)
12	Reappropriation:
13	State Building Construction Account—State \$1,782,000
14 15 16	Prior Biennia (Expenditures). \$6,218,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000
17	<u>NEW SECTION.</u> Sec. 6342. FOR WASHINGTON STATE UNIVERSITY
18	Spokane Team Health Education Building (40000361)
18	Spokane Team Health Education Building (40000361)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: Washington State University must design
21	the new facility to meet the original size estimate of 34,500 square
18	Spokane Team Health Education Building (40000361)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: Washington State University must design
21	the new facility to meet the original size estimate of 34,500 square
22	feet.
23	Reappropriation:
18	Spokane Team Health Education Building (40000361)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: Washington State University must design
21	the new facility to meet the original size estimate of 34,500 square
22	feet.
23	Reappropriation:
24	State Building Construction Account—State \$4,191,000
25	Prior Biennia (Expenditures) \$2,809,000
26	Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Spokane Team Health Education Building (40000361) The reappropriation in this section is subject to the following conditions and limitations: Washington State University must design the new facility to meet the original size estimate of 34,500 square feet. Reappropriation: State Building Construction Account—State \$4,191,000 Prior Biennia (Expenditures) \$2,809,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2	Future Biennia (Projected Costs)
3	<u>NEW SECTION.</u> Sec. 6344. FOR WASHINGTON STATE UNIVERSITY
4	Decarbonization Planning (91000043)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5021, chapter 375, Laws of 2024.
8	Reappropriation:
9	Climate Commitment Account—State \$3,000,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$3,000,000
13	<u>NEW SECTION.</u> Sec. 6345. FOR WASHINGTON STATE UNIVERSITY
14	Knott Dairy Center Digester (92001132)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5022, chapter 375, Laws of 2024.
18	Reappropriation:
19 20 21 22	Climate Commitment Account—State
23	<u>NEW SECTION.</u> Sec. 6346. FOR EASTERN WASHINGTON UNIVERSITY
24	Science Renovation (30000507)
25	Reappropriation:
26	State Building Construction Account—State \$52,089,000
27 28 29	Prior Biennia (Expenditures)
30	<u>NEW SECTION.</u> Sec. 6347. FOR EASTERN WASHINGTON UNIVERSITY
31	Infrastructure Renewal III (40000070)
32	Reappropriation:

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1	State Building Construction Account—State \$739,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$10,000,000
5	NEW SECTION. Sec. 6348. FOR EASTERN WASHINGTON UNIVERSITY
6	Sports and Recreation Center Energy Improvements (40000112)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5023, chapter 375, Laws of 2024.
10	Reappropriation:
11	Climate Commitment Account—State \$9,998,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 6349. FOR EASTERN WASHINGTON UNIVERSITY
16	Martin - Williamson Hall (40000113)
17	Reappropriation:
18	State Building Construction Account—State \$64,000
19	Prior Biennia (Expenditures)
- J	
20	Future Biennia (Projected Costs) \$0
	Future Biennia (Projected Costs). \$0 TOTAL. \$350,000
20	-
20 21	TOTAL\$350,000
20 21 22	TOTAL
20 21 22 23	TOTAL
20 21 22 23 24	TOTAL
20 21 22 23 24 25 26 27	TOTAL. \$350,000 NEW SECTION. Sec. 6350. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Infrastructure Renewal IV (40000114) Reappropriation: State Building Construction Account—State. \$7,268,000 Prior Biennia (Expenditures). \$4,732,000 Future Biennia (Projected Costs). \$0
20 21 22 23 24 25 26	TOTAL
20 21 22 23 24 25 26 27	TOTAL. \$350,000 NEW SECTION. Sec. 6350. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Infrastructure Renewal IV (40000114) Reappropriation: State Building Construction Account—State. \$7,268,000 Prior Biennia (Expenditures). \$4,732,000 Future Biennia (Projected Costs). \$0
20 21 22 23 24 25 26 27 28	TOTAL. \$350,000 <u>NEW SECTION.</u> Sec. 6350. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Reappropriation: State Building Construction Account—State. \$7,268,000 Prior Biennia (Expenditures). \$4,732,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,000,000
20 21 22 23 24 25 26 27 28 29	TOTAL. \$350,000 NEW SECTION. Sec. 6350. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. State. MEW SECTION. Sec. 6351. FOR EASTERN WASHINGTON UNIVERSITY

1 2 3	Prior Biennia (Expenditures). \$2,532,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,375,000
4 5	<u>NEW SECTION.</u> Sec. 6352. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Program 2023-25 (40000120)
6	Reappropriation:
7	Eastern Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures) \$3,081,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 6353. FOR EASTERN WASHINGTON UNIVERSITY
13	HB 1390 - District Energy Systems (91000027)
14	Reappropriation:
15	Climate Commitment Account—State \$49,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$200,000
19	NEW SECTION. Sec. 6354. FOR CENTRAL WASHINGTON UNIVERSITY
20	Nutrition Science (30000456)
21	Reappropriation:
22	State Building Construction Account—State \$210,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL \$59,580,000
26	NEW SECTION. Sec. 6355. FOR CENTRAL WASHINGTON UNIVERSITY
27	Arts Education (30000836)
28	Reappropriation:
29	State Building Construction Account—State \$38,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL

1 2	NEW SECTION. Sec. 6356. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009)
3	Reappropriation:
4	State Building Construction Account—State \$114,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$62,205,000
8	NEW SECTION. Sec. 6357. FOR CENTRAL WASHINGTON UNIVERSITY
9	Electrical Grid Security (40000121)
10	Reappropriation:
11	Central Washington University Capital Projects
12	Account—State\$43,000
13	State Building Construction Account—State \$43,000
14	Subtotal Reappropriation \$86,000
15	Prior Biennia (Expenditures) \$1,422,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$1,508,000
18	NEW SECTION. Sec. 6358. FOR CENTRAL WASHINGTON UNIVERSITY
18 19	<u>NEW SECTION.</u> Sec. 6358. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123)
19	Multicultural Center (40000123)
19 20	Multicultural Center (40000123) Reappropriation:
19 20 21	Multicultural Center (40000123) Reappropriation: State Building Construction Account—State \$4,874,000
19 20 21 22	Multicultural Center (40000123) Reappropriation: State Building Construction Account—State \$4,874,000 Prior Biennia (Expenditures) \$1,126,000
19 20 21 22 23	Multicultural Center (40000123) Reappropriation: State Building Construction Account—State \$4,874,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs)
19 20 21 22 23 24	Multicultural Center (40000123) Reappropriation: State Building Construction Account—State \$4,874,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25	Multicultural Center (40000123) Reappropriation: State Building Construction Account—State \$4,874,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	Multicultural Center (40000123)Reappropriation:State Building Construction Account—State \$4,874,000Prior Biennia (Expenditures) \$1,126,000Future Biennia (Projected Costs) \$0TOTAL
19 20 21 22 23 24 25 26 27	Multicultural Center (40000123) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6359. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30	Multicultural Center (40000123)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).TOTAL.State.NEW SECTION.Sec. 6359.FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128)Reappropriation: Central Washington University Capital Projects Account—State.Account—State.State Building Construction Account—State.State Building Construction Account—State.
19 20 21 22 23 24 25 26 27 28 29	Multicultural Center (40000123)Reappropriation:State Building Construction Account—State \$4,874,000Prior Biennia (Expenditures) \$1,126,000Future Biennia (Projected Costs) \$0TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Multicultural Center (40000123)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).TOTAL.State.NEW SECTION.Sec. 6359.FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128)Reappropriation: Central Washington University Capital Projects Account—State.Account—State.State Building Construction Account—State.State Building Construction Account—State.
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Multicultural Center (40000123)Reappropriation:State Building Construction Account—State \$4,874,000Prior Biennia (Expenditures) \$1,126,000Future Biennia (Projected Costs) \$0TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Multicultural Center (40000123)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).TOTAL.State.State Section.Sec. 6359.FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128)Reappropriation: Central Washington University Capital Projects Account—State.Account—State.State Building Construction Account—State.State Building Construction Account—State.Subtotal Reappropriation.Frior Biennia (Expenditures).State Subtotal Reappropriation.State Subtotal Reappropriation.Subtotal Reappropriation.Subtotal Reappropriation.State State State.State State State State.State Subtotal Reappropriation.State State State StateState State State StateState State State StateState State State StateState State State

1 2	<u>NEW SECTION.</u> Sec. 6360. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Program 2023 -2025 (40000145)
3	Reappropriation:
4	Central Washington University Capital Projects
5	Account—State\$815,000
6	Prior Biennia (Expenditures) \$185,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 6361. FOR CENTRAL WASHINGTON UNIVERSITY
10	Science Building Carbon Reduction (40000162)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 5026, chapter 375, Laws of 2024.
14	Reappropriation:
15	Climate Commitment Account—State \$4,509,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$4,509,000
19	NEW SECTION. Sec. 6362. FOR CENTRAL WASHINGTON UNIVERSITY
20	HB 1390 - District Energy Systems (91000024)
21	Reappropriation:
22	Climate Commitment Account—State \$55,000
23	Prior Biennia (Expenditures) \$745,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 6363. FOR THE EVERGREEN STATE COLLEGE
27	Seminar I Renovation (30000125)
28	Reappropriation:
29	State Building Construction Account—State \$19,884,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$28,439,000

1 NEW SECTION. Sec. 6364. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2023-25 (40000085) 2 3 Reappropriation: State Building Construction Account—State. \$290,000 4 5 The Evergreen State College Capital Projects 6 \$1,706,000 7 Subtotal Reappropriation. 8 9 Future Biennia (Projected Costs)...... \$0 10 NEW SECTION. Sec. 6365. FOR WESTERN WASHINGTON UNIVERSITY 11 Coast Salish Longhouse (30000912) 12 The reappropriation in this section is subject to the following 13 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 5105, chapter 332, Laws of 2021. 16 Reappropriation: 17 State Building Construction Account—State. \$509,000 18 Western Washington University Capital Projects 19 20 21 22 Future Biennia (Projected Costs)...... \$0 23 24 NEW SECTION. Sec. 6366. FOR WESTERN WASHINGTON UNIVERSITY 25 Student Development and Success Center (30000919) 26 Reappropriation: 27 State Building Construction Account—State. \$46,589,000 28 29 Future Biennia (Projected Costs)..... \$0 30 31 NEW SECTION. Sec. 6367. FOR WESTERN WASHINGTON UNIVERSITY 32 Environmental Studies Renovation (40000004) 33 Reappropriation: 34 State Building Construction Account—State. \$5,000 Code Rev/CL:eab 284 H-2391.1/25

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$500,000
4	NEW SECTION. Sec. 6368. FOR WESTERN WASHINGTON UNIVERSITY
5	Minor Works - Preservation 2023-25 (40000006)
6	Reappropriation:
7	Western Washington University Capital Projects
8	Account—State\$3,777,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$5,388,000
12	NEW SECTION. Sec. 6369. FOR WESTERN WASHINGTON UNIVERSITY
13	Minor Works - Program 2023-25 (40000007)
14	Reappropriation:
15	Western Washington University Capital Projects
16	Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$3,000,000
20	NEW SECTION. Sec. 6370. FOR WESTERN WASHINGTON UNIVERSITY
21	Classroom, Lab, and Collaborative Space Upgrades (40000008)
22	Reappropriation:
23	State Building Construction Account—State \$1,300,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$1,500,000
27	NEW SECTION. Sec. 6371. FOR THE WASHINGTON STATE ARTS
28	COMMISSION
29	Creative Districts Capital Construction Projects (30000002)
30	Reappropriation:
31	State Building Construction Account—State \$235,000
32	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)
2	TOTAL\$412,000
3	NEW SECTION. Sec. 6372. FOR THE WASHINGTON STATE ARTS
4	COMMISSION
5	2023-25 Creative Districts Capital Projects Program (30000003)
6	Reappropriation:
7	State Building Construction Account—State \$407,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$416,000
11	NEW SECTION. Sec. 6373. FOR THE WASHINGTON STATE ARTS
12	COMMISSION
13	Preserving State-owned Public Art (30000004)
14	Reappropriation:
15	State Building Construction Account—State \$735,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$735,000
19	NEW SECTION. Sec. 6374. FOR THE WASHINGTON STATE HISTORICAL
20	SOCIETY
21	Heritage Capital Grant Projects 2021-2023 (40000099)
22	Reappropriation:
23	State Building Construction Account—State \$4,520,000
24	Prior Biennia (Expenditures) \$4,296,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$8,816,000
27	NEW SECTION. Sec. 6375. FOR THE WASHINGTON STATE HISTORICAL
28	SOCIETY
29	Preservation - Minor Works 2021-23 (40000136)
30	Reappropriation:
31	State Building Construction Account—State \$613,000
32 33	Prior Biennia (Expenditures)
55	
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2	NEW SECTION. Sec. 6376. FOR THE WASHINGTON STATE HISTORICAL
3	SOCIETY
4	Great Hall Core Exhibit Renewal (40000145)
5	Reappropriation:
6	State Building Construction Account—State \$2,273,000
7	Prior Biennia (Expenditures) \$2,953,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$5,226,000
10	NEW SECTION. Sec. 6377. FOR THE WASHINGTON STATE HISTORICAL
11	SOCIETY
12	Heritage Capital Grant Projects 2023-25 (40000150)
13	Reappropriation:
14	State Building Construction Account—State \$6,849,000
15	Prior Biennia (Expenditures) \$3,151,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$10,000,000
18 19	NEW SECTION. Sec. 6378. FOR THE WASHINGTON STATE HISTORICAL
18 19 20	NEW SECTION. Sec. 6378. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Preservation - Minor Works 2023-25 (40000180)
19	SOCIETY
19 20	SOCIETY Preservation - Minor Works 2023-25 (40000180)
19 20 21	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation:
19 20 21 22 23 24	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation: State Building Construction Account—State \$896,000
19 20 21 22 23	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation: State Building Construction Account—State \$896,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation: State Building Construction Account—State \$896,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation: State Building Construction Account—State \$896,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation: State Building Construction Account—State \$896,000 Prior Biennia (Expenditures) \$77,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation: State Building Construction Account—State \$896,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation: State Building Construction Account—State \$896,000 Prior Biennia (Expenditures) \$77,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation: State Building Construction Account—State \$896,000 Prior Biennia (Expenditures) \$77,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	SOCIETY Preservation - Minor Works 2023-25 (40000180) Reappropriation: State Building Construction Account—State \$896,000 Prior Biennia (Expenditures) \$77,000 Future Biennia (Projected Costs) \$0 TOTAL

1	NEW SECTION. Sec. 6380. FOR THE EASTERN WASHINGTON STATE
2	HISTORICAL SOCIETY
3	Campbell and Carriage House Repairs and Restoration (40000017)
4	Reappropriation:
5	State Building Construction Account—State \$648,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 6381. FOR THE EASTERN WASHINGTON STATE
10	HISTORICAL SOCIETY
11	Garage & Emergency Exit Concrete Remediation (40000053)
12	Reappropriation:
13	State Building Construction Account—State \$2,179,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$2,378,000
17	NEW SECTION. Sec. 6382. FOR THE EASTERN WASHINGTON STATE
18	HISTORICAL SOCIETY
19	Minor Works: Preservation 2023-25 (40000054)
20	
	Reappropriation:
21	Reappropriation: State Building Construction Account—State \$982,000
21 22	
	State Building Construction Account—State \$982,000
22	State Building Construction Account—State
22 23	State Building Construction Account—State. \$982,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$0
22 23 24	State Building Construction Account—State
22 23 24 25	State Building Construction Account—State. \$982,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$1,500,000 TOTAL. \$0 NEW SECTION. Sec. 6383.
22 23 24 25 26	State Building Construction Account—State. \$982,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$1,500,000 TOTAL. \$0 NEW SECTION. Sec. 6383. For The DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012)
22 23 24 25 26 27	State Building Construction Account—State. \$982,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$1,500,000 TOTAL. \$2,482,000 NEW SECTION. Sec. 6383. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012) The reappropriation in this section is subject to the following
22 23 24 25 26 27 28	State Building Construction Account—State. \$982,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$1,500,000 TOTAL. \$0 NEW SECTION. Sec. 6383. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
22 23 24 25 26 27 28 29	State Building Construction Account—State.\$982,000Prior Biennia (Expenditures).\$1,500,000Future Biennia (Projected Costs).\$1,500,000Future Biennia (Projected Costs).\$2,482,000NEW SECTION.\$ec. 6383.FOR THE DEPARTMENT OF ECOLOGYLow-Level Nuclear Waste Disposal Trench Closure (19972012)The reappropriation in this section is subject to the followingconditions and limitations: The reappropriation is subject to theprovisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
22 23 24 25 26 27 28 29 30	State Building Construction Account—State. \$982,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$1,500,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,482,000 NEW SECTION. Sec. 6383. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:

TOTAL.....\$6,902,000

2 3	<u>NEW SECTION.</u> Sec. 6384. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951)
4	Reappropriation:
5	State Building Construction Account—State \$129,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$750,000
0	
9 10	<u>NEW SECTION.</u> Sec. 6385. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)
11	Reappropriation:
12	State Building Construction Account—State \$57,000
13	Prior Biennia (Expenditures) \$393,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$450,000
16	NEW SECTION. Sec. 6386. FOR THE DEPARTMENT OF ECOLOGY
17	Remedial Action Grant Program (30000216)
18	Reappropriation:
19	Model Toxics Control Capital Account—State \$12,414,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$62,269,000
23	NEW SECTION. Sec. 6387. FOR THE DEPARTMENT OF ECOLOGY
24	ASARCO - Tacoma Smelter Plume and Mines (30000280)
25	Reappropriation:
26	Cleanup Settlement Account—State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$19,927,000
30	NEW SECTION. Sec. 6388. FOR THE DEPARTMENT OF ECOLOGY
31	Watershed Plan Implementation and Flow Achievement (30000331)

1	Reappropriation:
2	State Building Construction Account—State \$857,000
3 4 5	Prior Biennia (Expenditures). \$9,143,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000
6 7	NEW SECTION. Sec. 6389. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply & Mitigation (30000333)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3029, chapter 4, Laws of 2017 3rd sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$242,000
13 14 15	Prior Biennia (Expenditures). \$1,808,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,050,000
16 17	NEW SECTION. Sec. 6390. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3001, chapter 296, Laws of 2022.
21	Reappropriation:
22	Cleanup Settlement Account—State \$387,000
23 24 25	Prior Biennia (Expenditures). \$35,873,000 Future Biennia (Projected Costs). \$0 TOTAL. \$36,260,000
26 27	NEW SECTION. Sec. 6391. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)
28	Reappropriation:
29	Model Toxics Control Capital Account—State \$542,000
30 31 32	Prior Biennia (Expenditures). \$7,231,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,773,000
JZ	101AL, 97,773,000

1 NEW SECTION. Sec. 6392. FOR THE DEPARTMENT OF ECOLOGY 2 Remedial Action Grants (30000458) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3010, chapter 356, Laws of 2020. 6 Reappropriation: State Building Construction Account—State. \$8,262,000 7 Prior Biennia (Expenditures).... \$35,726,000 8 9 \$0 10 TOTAL.....\$43,988,000 11 NEW SECTION. Sec. 6393. FOR THE DEPARTMENT OF ECOLOGY 12 ASARCO Cleanup (30000538) 13 Reappropriation: 14 Cleanup Settlement Account—State. \$51,000 15 16 \$0 17 NEW SECTION. Sec. 6394. FOR THE DEPARTMENT OF ECOLOGY 18 19 Cleanup Toxics Sites - Puget Sound (30000542) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess. 22 23 Reappropriation: 24 Model Toxics Control Capital Account—State. \$1,321,000 25 26 \$0 27 NEW SECTION. Sec. 6395. FOR THE DEPARTMENT OF ECOLOGY 28 29 Sunnyside Valley Irrigation District Water Conservation 30 (30000589)31 Reappropriation: 32 State Building Construction Account—State. \$1,125,000 33 Code Rev/CL:eab 291 H-2391.1/25

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 6396. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3031, chapter 332, Laws of 2021.
8 9 10	Reappropriation: State Taxable Building Construction Account— State\$294,000
11 12 13	Prior Biennia (Expenditures). \$26,456,000 Future Biennia (Projected Costs). \$0 TOTAL. \$26,750,000
14 15	<u>NEW SECTION.</u> Sec. 6397. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591)
16 17 18 19	Reappropriation: State Building Construction Account—State
20 21 22	TOTAL
23 24 25 26 27	<pre>Reappropriation: Cleanup Settlement Account—State \$4,833,000 Prior Biennia (Expenditures)</pre>
28 29 30 31	NEW SECTION. Sec. 6399. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000673) Reappropriation:
32	State Building Construction Account—State \$1,653,000

1 2 3	Prior Biennia (Expenditures). \$3,031,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,684,000
4 5	<u>NEW SECTION.</u> Sec. 6400. FOR THE DEPARTMENT OF ECOLOGY Columbia River Water Supply Development Program (30000712)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018.
9	Reappropriation:
10	Columbia River Basin Water Supply Development
11	Account—State
12	Columbia River Basin Water Supply Revenue
13	Recovery Account—State\$689,000
14 15	State Building Construction Account—State
	Subtotal Reappropriation
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs). \$0 TOTAL. \$33,800,000
τO	
19	NEW SECTION. Sec. 6401. FOR THE DEPARTMENT OF ECOLOGY
19 20	NEW SECTION. Sec. 6401. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000714)
20	Watershed Plan Implementation and Flow Achievement (30000714)
20 21	Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following
20 21 22	Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
20 21 22 23	Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018.
20 21 22 23 24	Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018. Reappropriation:
20 21 22 23 24 25	Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,287,000
20 21 22 23 24 25 26	<pre>Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,287,000 Prior Biennia (Expenditures) \$1,713,000</pre>
20 21 22 23 24 25 26 27 28	<pre>Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,287,000 Prior Biennia (Expenditures) \$1,713,000 Future Biennia (Projected Costs) \$5,000,000</pre>
20 21 22 23 24 25 26 27	<pre>Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,287,000 Prior Biennia (Expenditures) \$1,713,000 Future Biennia (Projected Costs) \$0</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,287,000 Prior Biennia (Expenditures) \$1,713,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 6402. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740)</pre>
20 21 22 23 24 25 26 27 28 29	<pre>Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,287,000 Prior Biennia (Expenditures) \$1,713,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 6402. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following </pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>Watershed Plan Implementation and Flow Achievement (30000714) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,287,000 Prior Biennia (Expenditures) \$1,713,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 6402. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740)</pre>

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1	Reappropriation:
2	State Building Construction Account—State \$204,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$6,500,000
6	NEW SECTION. Sec. 6403. FOR THE DEPARTMENT OF ECOLOGY
7	2017-19 Eastern Washington Clean Sites Initiative (30000742)
8	Reappropriation:
9	Model Toxics Control Capital Account—State \$1,676,000
10	Prior Biennia (Expenditures) \$64,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$1,740,000
13	NEW SECTION. Sec. 6404. FOR THE DEPARTMENT OF ECOLOGY
14	2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
15	Reappropriation:
16	State Building Construction Account—State \$658,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$4,696,000
20	NEW SECTION. Sec. 6405. FOR THE DEPARTMENT OF ECOLOGY
21	VW Settlement Funded Projects (40000018)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3008, chapter 298, Laws of 2018.
25	Reappropriation:
26	General Fund—Private/Local \$60,278,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$112,700,000
30	NEW SECTION. Sec. 6406. FOR THE DEPARTMENT OF ECOLOGY
31	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
32	(40000109)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3019, chapter 356, Laws of 2020.
4	Reappropriation:
5	Air Pollution Control Account—State \$2,302,000
6	Prior Biennia (Expenditures) \$26,098,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$28,400,000
9	NEW SECTION. Sec. 6407. FOR THE DEPARTMENT OF ECOLOGY
10	2019-21 Sunnyside Valley Irrigation District Water Conservation
11	(40000111)
12	Reappropriation:
13	State Building Construction Account—State \$2,330,000
14	Prior Biennia (Expenditures) \$1,904,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 6408. FOR THE DEPARTMENT OF ECOLOGY
18	2019-21 ASARCO Cleanup (40000114)
19	Reappropriation:
20	Cleanup Settlement Account—State \$4,844,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	NEW SECTION. Sec. 6409. FOR THE DEPARTMENT OF ECOLOGY
25	2019-21 Centennial Clean Water Program (40000116)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 3074, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$2,304,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL

1 2	NEW SECTION. Sec. 6410. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Eastern Washington Clean Sites Initiative (40000117)
3	Reappropriation:
4	Model Toxics Control Capital Account—State \$11,273,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$12,110,000
8	NEW SECTION. Sec. 6411. FOR THE DEPARTMENT OF ECOLOGY
9	Padilla Bay Federal Capital Projects (40000127)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 6412. FOR THE DEPARTMENT OF ECOLOGY
16	2019-21 Floodplains by Design (40000129)
17	Reappropriation:
18	State Building Construction Account—State \$14,795,000
19	Prior Biennia (Expenditures) \$35,605,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$50,400,000
22	NEW SECTION. Sec. 6413. FOR THE DEPARTMENT OF ECOLOGY
23	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3080, chapter 413, Laws of 2019.
27	Reappropriation:
28	Model Toxics Control Capital Account—State \$5,521,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs). \$0
31	TOTAL\$12,767,000
32	NEW SECTION. Sec. 6414. FOR THE DEPARTMENT OF ECOLOGY

2019-21 Stormwater Financial Assistance Program (40000144)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.

5 Reappropriation:

6	Model Toxics Control Stormwater Account—State	\$12,152,000
7	Prior Biennia (Expenditures)	\$36,854,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$49,006,000

10 <u>NEW SECTION.</u> Sec. 6415. FOR THE DEPARTMENT OF ECOLOGY

- 11 2015 Drought Authority (40000146)
- 12 Reappropriation:

13	State Drought Preparedness and Response Account—
14	State\$634,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL

18 <u>NEW SECTION.</u> Sec. 6416. FOR THE DEPARTMENT OF ECOLOGY

19 2019-21 Columbia River Water Supply Development Program
20 (40000152)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019.

24 Reappropriation:

Columbia River Basin Water Supply Revenue 25 26 27 State Building Construction Account—State. \$9,371,000 28 State Taxable Building Construction Account-29 30 31 32 \$0 33 TOTAL.....\$40,000,000

34 <u>NEW SECTION.</u> Sec. 6417. FOR THE DEPARTMENT OF ECOLOGY

1	2019-21 Streamflow Restoration Program (40000177)
2	Reappropriation:
3	Watershed Restoration and Enhancement Bond
4	Account—State\$17,697,000
5	Prior Biennia (Expenditures) \$22,303,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$40,000,000
8	NEW SECTION. Sec. 6418. FOR THE DEPARTMENT OF ECOLOGY
9	2019-21 Yakima River Basin Water Supply (40000179)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3072, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$5,727,000
15	Prior Biennia (Expenditures) \$31,187,000
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 6419. FOR THE DEPARTMENT OF ECOLOGY
18 19	NEW SECTION. Sec. 6419. FOR THE DEPARTMENT OF ECOLOGY Zosel Dam Preservation (40000193)
19	Zosel Dam Preservation (40000193)
19 20	Zosel Dam Preservation (40000193) Reappropriation:
19 20 21 22 23	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State
19 20 21 22	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State \$78,000 Prior Biennia (Expenditures) \$139,000
19 20 21 22 23	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State \$78,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	Zosel Dam Preservation (40000193)Reappropriation:State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	Zosel Dam Preservation (40000193)Reappropriation:State Building Construction Account—State \$78,000Prior Biennia (Expenditures) \$139,000Future Biennia (Projected Costs) \$0TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State \$78,000 Prior Biennia (Expenditures) \$139,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	Zosel Dam Preservation (40000193)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).TOTAL.Sec. 6420.FOR THE DEPARTMENT OF ECOLOGY2019-21 Protect Investments in Cleanup Remedies (40000194)The reappropriation in this section is subject to the followingconditions and limitations: The reappropriation is subject to theprovisions of section 6032, chapter 332, Laws of 2021.Reappropriation:Model Toxics Control Capital Account—State.

3 2019-21 Remedial Action Grants (40000211)

4 Reappropriation:

1

2

5	Model Toxics Control Capital Account—State	\$23,334,000
6	Prior Biennia (Expenditures)	\$25,548,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$48,882,000

- 9 <u>NEW SECTION.</u> Sec. 6422. FOR THE DEPARTMENT OF ECOLOGY
- 10 2020 Remedial Action Grants (40000288)
- 11 Reappropriation:

12	Model Toxics Control Capital Account—State	\$10,923,000
13	Prior Biennia (Expenditures)	\$21,733,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$32,656,000

16 <u>NEW SECTION.</u> Sec. 6423. FOR THE DEPARTMENT OF ECOLOGY

17 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

18 Reappropriation:

19	Model Toxics Control Capital Account—State	\$9,973,000
20	Prior Biennia (Expenditures)	\$841,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$10,814,000

23 NEW SECTION. Sec. 6424. FOR THE DEPARTMENT OF ECOLOGY

24 2021-23 Remedial Action Grant Program (40000304)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 332, Laws of 2021.

28 Reappropriation:

29	Model Toxics Control Capital Account—State	\$60,730,000
30	Prior Biennia (Expenditures)	\$10,464,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$71,194,000

1	NEW SECTION. Sec. 6425. FOR THE DEPARTMENT OF ECOLOGY
2	2021-23 Stormwater Financial Assistance Program (40000336)
3	Reappropriation:
4	Model Toxics Control Stormwater Account—State \$39,122,000
5	Prior Biennia (Expenditures) \$35,878,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$75,000,000
8	NEW SECTION. Sec. 6426. FOR THE DEPARTMENT OF ECOLOGY
9	2021-23 Eastern Washington Clean Sites Initiative (40000340)
10	Reappropriation:
11	Model Toxics Control Capital Account—State \$18,938,000
12	Prior Biennia (Expenditures) \$1,882,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL \$20,820,000
15	NEW SECTION. Sec. 6427. FOR THE DEPARTMENT OF ECOLOGY
16	2021-23 Clean Up Toxic Sites - Puget Sound (40000346)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$3,344,000
19	Prior Biennia (Expenditures) \$2,464,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$5,808,000
22	NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF ECOLOGY
23	2021-23 Centennial Clean Water Program (40000359)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3089, chapter 332, Laws of 2021.
27	Reappropriation:
28	Model Toxics Control Capital Account—State \$18,342,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs). \$0
31	TOTAL\$40,000,000
32	NEW SECTION. Sec. 6429. FOR THE DEPARTMENT OF ECOLOGY

1	2021-23 Protect Investments in Cleanup Remedies (40000360)
2	Reappropriation:
3	Model Toxics Control Capital Account—State \$7,778,000
4 5 6	Prior Biennia (Expenditures). \$3,315,000 Future Biennia (Projected Costs). \$0 TOTAL. \$11,093,000
7	NEW SECTION. Sec. 6430. FOR THE DEPARTMENT OF ECOLOGY
8	2021-23 Reducing Toxic Wood Stove Emissions (40000371)
9 10 11	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 332, Laws of 2021.
12	Reappropriation:
13	Model Toxics Control Capital Account—State \$14,000
14 15 16	Prior Biennia (Expenditures). \$2,986,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
17	NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Healthy Housing Remediation Program (40000378)
18 19 20	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7050, chapter 474, Laws of 2023.
18 19 20 21 22	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7050, chapter 474, Laws of 2023. Reappropriation:
18 19 20 21 22 23 24 25	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7050, chapter 474, Laws of 2023. Reappropriation: Model Toxics Control Capital Account—State \$2,080,000 Prior Biennia (Expenditures) \$8,470,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7050, chapter 474, Laws of 2023. Reappropriation: Model Toxics Control Capital Account—State \$2,080,000 Prior Biennia (Expenditures) \$8,470,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	2021-23 Healthy Housing Remediation Program (40000378)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7050, chapter 474, Laws of 2023.Reappropriation:Model Toxics Control Capital Account—State \$2,080,000Prior Biennia (Expenditures) \$8,470,000Future Biennia (Projected Costs) \$10,550,000NEW SECTION.Sec. 6432.FOR THE DEPARTMENT OF ECOLOGY
18 19 20 21 22 23 24 25 26 27 28	2021-23 Healthy Housing Remediation Program (40000378)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7050, chapter 474, Laws of 2023.Reappropriation: Model Toxics Control Capital Account—State \$2,080,000 Prior Biennia (Expenditures) \$8,470,000 Future Biennia (Projected Costs) \$10,550,000NEW SECTION. 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)
18 19 20 21 22 23 24 25 26 27 28 29	2021-23 Healthy Housing Remediation Program (40000378)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7050, chapter 474, Laws of 2023.Reappropriation:Model Toxics Control Capital Account—State \$2,080,000Prior Biennia (Expenditures) \$8,470,000Future Biennia (Projected Costs) \$10,550,000NEW SECTION. Sec. 6432. FOR THE DEPARTMENT OF ECOLOGY 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7050, chapter 474, Laws of 2023. Reappropriation: Model Toxics Control Capital Account—State \$2,080,000 Prior Biennia (Expenditures) \$8,470,000 Future Biennia (Projected Costs) \$8,470,000 Future Biennia (Projected Costs) \$10,550,000 NEW SECTION. Sec. 6432. FOR THE DEPARTMENT OF ECOLOGY 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386) Reappropriation: Cleanup Settlement Account—State \$3,000,000

1 NEW SECTION. Sec. 6433. FOR THE DEPARTMENT OF ECOLOGY 2 2021-23 Chehalis Basin Strategy (40000387) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 3096, chapter 332, Laws of 2021. 6 Reappropriation: 7 State Building Construction Account—State. \$24,930,000 8 9 Future Biennia (Projected Costs)...... \$0 10 NEW SECTION. Sec. 6434. FOR THE DEPARTMENT OF ECOLOGY 11 12 2021-23 Coastal Wetlands Federal Funds (40000388) 13 Reappropriation: 14 15 16 \$0 17 NEW SECTION. Sec. 6435. FOR THE DEPARTMENT OF ECOLOGY 18 19 2021-23 Floodplains by Design (40000389) 20 Reappropriation: 21 State Building Construction Account—State. \$15,264,000 22 Prior Biennia (Expenditures)....\$35,644,000 23 \$0 24 25 NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF ECOLOGY 26 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390) 27 Reappropriation: 28 Model Toxics Control Capital Account—State. \$2,236,000 29 30 Future Biennia (Projected Costs)...... \$0 31 NEW SECTION. Sec. 6437. FOR THE DEPARTMENT OF ECOLOGY 32

1 2021-23 Sunnyside Valley Irrigation District Water Conservation 2 (40000391)3 Reappropriation: State Building Construction Account—State. \$3,903,000 4 5 Prior Biennia (Expenditures)....\$378,000 6 \$0 7 NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF ECOLOGY 8 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396) 9 10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 3101, chapter 332, Laws of 2021. 13 Reappropriation: 14 State Building Construction Account—State. \$4,467,000 15 Prior Biennia (Expenditures).....\$4,533,000 16 \$0 17 18 NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF ECOLOGY 19 2021-23 Streamflow Restoration Program (40000397) 20 Reappropriation: 21 Watershed Restoration and Enhancement Bond 22 23 24 \$0 25 26 NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF ECOLOGY 27 2021-23 Columbia River Water Supply Development Program 28 (40000399)29 The reappropriations in this section are subject to the following 30 conditions and limitations: The reappropriations are subject to the 31 provisions of section 3103, chapter 332, Laws of 2021. 32 Reappropriation: 33 Columbia River Basin Water Supply Revenue

1 2	Recovery Account—State \$1,329,000 State Building Construction Account—State \$31,169,000
3	Subtotal Reappropriation \$32,498,000
4 5 6	Prior Biennia (Expenditures). \$12,502,000 Future Biennia (Projected Costs). \$0 TOTAL. \$45,000,000
7 8	NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Yakima River Basin Water Supply (40000422)
9	Reappropriation:
10	State Building Construction Account—State \$15,270,000
11	Prior Biennia (Expenditures)
12 13	Future Biennia (Projected Costs). \$0 TOTAL. \$42,000,000
14 15	<u>NEW SECTION.</u> Sec. 6442. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Product Replacement Program (40000436)
16	Reappropriation:
17	Model Toxics Control Capital Account—State \$1,224,000
18 19 20	Prior Biennia (Expenditures). \$5,276,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,500,000
21	NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF ECOLOGY
22 23	Pacific Wood Treating Site Cleanup - Cleanup Settlement Account (40000464)
24	Reappropriation:
25	Cleanup Settlement Account—State \$2,006,000
26 27 28	Prior Biennia (Expenditures). \$320,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,326,000
29 30	<u>NEW SECTION.</u> Sec. 6444. FOR THE DEPARTMENT OF ECOLOGY 2022 Clean Up Toxic Sites - Puget Sound (40000465)
31	Reappropriation:
32	Model Toxics Control Capital Account—State \$3,737,000

1 2 3	Prior Biennia (Expenditures). \$263,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
4	<u>NEW SECTION.</u> Sec. 6445. FOR THE DEPARTMENT OF ECOLOGY
5	2022 Community-Based Public-Private Stormwater Partnership
6	(40000470)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 296, Laws of 2022.
10	Reappropriation:
11	Model Toxics Control Stormwater Account—State \$405,000
12 13 14	Prior Biennia (Expenditures). \$595,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
15	NEW SECTION. Sec. 6446. FOR THE DEPARTMENT OF ECOLOGY
16	2022 Water Pollution Control Revolving Program (40000473)
17	Reappropriation:
18	Water Pollution Control Revolving Fund—State \$194,063,000
19 20 21	<pre>Water Follution control Revolving Fund—State \$194,003,000 Prior Biennia (Expenditures) \$5,937,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
22	NEW SECTION. Sec. 6447. FOR THE DEPARTMENT OF ECOLOGY
23	2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic
24	Emissions (40000474)
25	Reappropriation:
26 27 28 29	Model Toxics Control Capital Account—State. \$13,036,000 Prior Biennia (Expenditures). \$2,596,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,632,000
30	NEW SECTION. Sec. 6448. FOR THE DEPARTMENT OF ECOLOGY
31	2023-25 Coastal Wetlands Federal Funds (40000475)
32	Reappropriation:

1	General Fund—Federal
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$14,000,000
5	NEW SECTION. Sec. 6449. FOR THE DEPARTMENT OF ECOLOGY
6	2023-25 Chehalis Basin Strategy (40000476)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3003, chapter 474, Laws of 2023.
10	Reappropriation:
11	State Building Construction Account—State \$56,450,000
12	Prior Biennia (Expenditures) \$13,550,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$70,000,000
15	NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 Freshwater Aquatic Invasive Plants Grant Program
17	(40000477)
18	Reappropriation:
19	Freshwater Aquatic Weeds Account—State \$1,035,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$1,700,000
23	NEW SECTION. Sec. 6451. FOR THE DEPARTMENT OF ECOLOGY
24	 2023-25 Freshwater Algae Grant Program (40000478)
25	Reappropriation:
26	Aquatic Algae Control Account—State \$542,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 6452. FOR THE DEPARTMENT OF ECOLOGY
31	2023-25 Reducing Toxic Wood Stove Emissions (40000479)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3006, chapter 474, Laws of 2023. 4 Reappropriation: 5 Model Toxics Control Capital Account—State. \$1,606,000 6 7 \$0 8 NEW SECTION. Sec. 6453. FOR THE DEPARTMENT OF ECOLOGY 9 10 2023-25 Affordable Housing Cleanup Grant Program (40000480) The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the provisions of section 7055 of this act. 13 14 Reappropriation: 15 Model Toxics Control Capital Account—State. \$8,683,000 16 Prior Biennia (Expenditures)....\$522,000 17 \$0 18 19 NEW SECTION. Sec. 6454. FOR THE DEPARTMENT OF ECOLOGY 20 2023-25 Product Replacement Program (40000486) 21 Reappropriation: 22 Model Toxics Control Capital Account—State. \$5,336,000 23 24 \$0 25 26 NEW SECTION. Sec. 6455. FOR THE DEPARTMENT OF ECOLOGY 27 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) 28 Reappropriation: 29 Model Toxics Control Capital Account—State. \$7,455,000 30 \$0 31 \$0 32

1 2	NEW SECTION. Sec. 6456. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Remedial Action Grant Program (40000495)
3	Reappropriation:
4	Model Toxics Control Capital Account—State \$112,943,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$115,111,000
8	NEW SECTION. Sec. 6457. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 Protect Investments in Cleanup Remedies (40000526)
10	Reappropriation:
11	Model Toxics Control Capital Account—State \$4,358,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$4,450,000
15	NEW SECTION. Sec. 6458. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$7,178,000
19	Prior Biennia (Expenditures) \$501,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$7,679,000
22	NEW SECTION. Sec. 6459. FOR THE DEPARTMENT OF ECOLOGY
23	2023-25 PFAS Contaminated Drinking Water (40000530)
24	The reappropriations in this section are subject to the following
25	conditions and limitations: The reappropriations are subject to the
26	provisions of section 3013, chapter 474, Laws of 2023.
27	Reappropriation:
28	Model Toxics Control Capital Account—State \$7,807,000
29	State Building Construction Account—State \$1,500,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$9,357,000

1	NEW SECTION. Sec. 6460. FOR THE DEPARTMENT OF ECOLOGY
2	2023-25 Eastern Washington Clean Sites Initiative (40000533)
3	Reappropriation:
4	Model Toxics Control Capital Account—State \$801,000
5	Prior Biennia (Expenditures) \$149,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$950,000
8	NEW SECTION. Sec. 6461. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
10	(40000538)
11	Reappropriation:
12	State Building Construction Account—State \$2,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$4,000,000
16	NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF ECOLOGY
17	2023-25 Stormwater Financial Assistance Program (40000539)
18	Reappropriation:
19	Model Toxics Control Stormwater Account—State \$53,771,000
20	Prior Biennia (Expenditures) \$14,229,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$68,000,000
23	NEW SECTION. Sec. 6463. FOR THE DEPARTMENT OF ECOLOGY
24	2023-25 Floodplains by Design (40000540)
25	Reappropriation:
26	Natural Climate Solutions Account—State \$16,972,000
27	State Building Construction Account—State \$47,320,000
28	Subtotal Reappropriation \$64,292,000
29	Prior Biennia (Expenditures) \$3,100,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$67,392,000
32	NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF ECOLOGY

1 2023-25 Sunnyside Valley Irrigation District Water Conservation 2 (40000559)3 Reappropriation: 4 State Building Construction Account—State. \$3,246,000 5 Prior Biennia (Expenditures)...... \$0 6 \$0 7 NEW SECTION. Sec. 6465. FOR THE DEPARTMENT OF ECOLOGY 8 9 2023-25 Water Pollution Control Revolving Program (40000563) 10 Reappropriation: 11 Water Pollution Control Revolving Fund—Federal. . . \$101,525,000 12 Water Pollution Control Revolving Fund—State. . . \$434,808,000 13 14 15 \$0 16 17 NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF ECOLOGY 18 2023-25 Streamflow Restoration Program (40000565) 19 Reappropriation: Watershed Restoration and Enhancement Bond 20 21 22 \$0 23 Future Biennia (Projected Costs)..... \$0 24 25 NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF ECOLOGY 26 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog 27 (40000567)28 Reappropriation: 29 Prior Biennia (Expenditures)....\$86,000 30 31 \$0 32 NEW SECTION. Sec. 6468. FOR THE DEPARTMENT OF ECOLOGY 33

1	2023-25 Waste Tire Pile Cleanup and Prevention (40000568)
2	Reappropriation:
3	Waste Tire Removal Account—State \$233,000
4	Prior Biennia (Expenditures) \$767,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 6469. FOR THE DEPARTMENT OF ECOLOGY
8	2023-25 Stormwater Public Private Partnerships (40000569)
9	Reappropriation:
10	Model Toxics Control Stormwater Account—State \$2,935,000
11	Prior Biennia (Expenditures) \$65,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$3,000,000
14	NEW SECTION. Sec. 6470. FOR THE DEPARTMENT OF ECOLOGY
15	Elevator Restorations at Ecology Facilities (40000570)
16	Reappropriation:
17	State Building Construction Account—State \$1,728,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$1,735,000
21	NEW SECTION. Sec. 6471. FOR THE DEPARTMENT OF ECOLOGY
22	2023-25 Centennial Clean Water Program (40000571)
23	Reappropriation:
24	Model Toxics Control Capital Account—State \$36,305,000
25	Prior Biennia (Expenditures) \$3,695,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$40,000,000
28	NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF ECOLOGY
29	2023-25 Yakima River Basin Water Supply (40000572)
30	Reappropriation:
31	State Building Construction Account—State \$44,368,000
32	Prior Biennia (Expenditures)
	Code Rev/CL:eab 311 H-2391.1/25

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$49,000,000
3	NEW SECTION. Sec. 6473. FOR THE DEPARTMENT OF ECOLOGY
4 5	2023-25 Columbia River Water Supply Development Program (40000583)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3001, chapter 375, Laws of 2024.
9	Reappropriation:
10	Columbia River Basin Water Supply Revenue
11	Recovery Account—State
12	State Building Construction Account—State \$60,759,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures) \$3,941,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$66,200,000
17 18	NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Zosel Dam Preservation (40000605)
19	Reappropriation:
20	State Building Construction Account—State \$5,205,000
21	Prior Biennia (Expenditures) \$344,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$5,549,000
24	NEW SECTION. Sec. 6475. FOR THE DEPARTMENT OF ECOLOGY
25	Improving Air Quality in Overburdened Communities Initiative
26	(40000606)
27	Reappropriation:
28	Air Quality and Health Disparities Improvement
29	Account—State\$20,646,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$21,400,000
33	NEW SECTION. Sec. 6476. FOR THE DEPARTMENT OF ECOLOGY

Landfill Methane Capture (40000611)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7056 of this act.

5 Reappropriation:

6	Climate Commitment Account—State \$9,697,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$10,100,000

10 <u>NEW SECTION.</u> Sec. 6477. FOR THE DEPARTMENT OF ECOLOGY

- 11 Padilla Bay Samish Conservation Area (40000612)
- 12 Reappropriation:

13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$2,333,000

17 <u>NEW SECTION.</u> Sec. 6478. FOR THE DEPARTMENT OF ECOLOGY

18 Cleanup Settlement Account Projects (40000613)

19 Reappropriation:

20	Cleanup Settlement Account—State	L,687,000
21	Prior Biennia (Expenditures)	\$513,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	2,200,000

24 NEW SECTION. Sec. 6479. FOR THE DEPARTMENT OF ECOLOGY

25 Lower Issaquah Valley PFAS Cleanup (40000618)

26 Reappropriation:

27	Model Toxics Control Capital Account—State	\$2,000,000
28	Prior Biennia (Expenditures)	· · · \$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,000,000

31 <u>NEW SECTION.</u> Sec. 6480. FOR THE DEPARTMENT OF ECOLOGY

1 State Parks Relocation to Ecology Headquarters Building 2 (40000718)3 Reappropriation: 4 State Building Construction Account—State. \$1,618,000 5 \$0 6 \$0 7 NEW SECTION. Sec. 6481. FOR THE DEPARTMENT OF ECOLOGY 8 Skagit Water (91000347) 9 10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 6326, chapter 474, Laws of 2023. 13 Reappropriation: 14 State Building Construction Account—State. \$1,521,000 15 Prior Biennia (Expenditures)....\$979,000 16 \$0 17 NEW SECTION. Sec. 6482. FOR THE DEPARTMENT OF ECOLOGY 18 2021-23 Water Banking (91000373) 19 The reappropriations in this section are subject to the following 20 21 conditions and limitations: The reappropriations are subject to the provisions of section 6027, chapter 375, Laws of 2024. 22 23 Reappropriation: 24 State Building Construction Account—State. \$3,707,000 25 State Drought Preparedness and Response Account-26 27 28 29 \$0 30 31 NEW SECTION. Sec. 6483. FOR THE DEPARTMENT OF ECOLOGY 32 PSCAA Ultra-fine Particle Monitoring (91000378)

33 Reappropriation:

1 2	Air Quality and Health Disparities Improvement
	Account—State\$29,000
3 4	Prior Biennia (Expenditures)\$371,000
4 5	Future Biennia (Projected Costs). \$0 TOTAL. \$400,000
6	NEW SECTION. Sec. 6484. FOR THE DEPARTMENT OF ECOLOGY
7	DDT Soil Remediation Pilot (91000383)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3038, chapter 474, Laws of 2023.
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$4,548,000
13	Prior Biennia (Expenditures)\$452,000
14 15	Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
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16	NEW SECTION. Sec. 6485. FOR THE DEPARTMENT OF ECOLOGY
17	City of Ruston Contamination Remediation (91000390)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3005, chapter 375, Laws of 2024.
	Reappropriation:
22	Model Toxics Control Capital Account—State \$1,003,000
23	Prior Biennia (Expenditures)\$106,000
24 25	Future Biennia (Projected Costs). \$0 TOTAL. \$1,109,000
20	
26	NEW SECTION. Sec. 6486. FOR THE DEPARTMENT OF ECOLOGY
27	Storm Water Improvements (92000076)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$8,802,000
33	Prior Biennia (Expenditures) \$88,164,000
	Code Rev/CL:eab 315 H-2391.1/25

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$96,966,000
3 4	<u>NEW SECTION.</u> Sec. 6487. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
5 6	Reappropriation: State Drought Preparedness and Response Account—
7	State\$808,000
8 9 10	Prior Biennia (Expenditures). \$5,915,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,723,000
11 12	<u>NEW SECTION.</u> Sec. 6488. FOR THE DEPARTMENT OF ECOLOGY 2022 Stormwater Projects (92000195)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 296, Laws of 2022.
16 17	Reappropriation: Model Toxics Control Stormwater Account—State \$4,855,000
18 19 20	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,855,000
21 22	<u>NEW SECTION.</u> Sec. 6489. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Drought Response (92000205)
23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3037, chapter 474, Laws of 2023.
26	Reappropriation:
27	State Building Construction Account—State \$2,720,000
28 29 30	Prior Biennia (Expenditures). \$280,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
31 32	NEW SECTION. Sec. 6490. FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

Underground Storage Tank Capital Program Demonstration and Design
 (30000001)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

12 <u>NEW SECTION.</u> Sec. 6491. FOR THE WASHINGTON POLLUTION LIABILITY

13 INSURANCE PROGRAM

14 Underground Storage Tank Capital Financial Assistance Program 15 (3000002)

16 Reappropriation:

17	Pollution Liability Insurance Agency Underground
18	Storage Tank Revolving Account—State \$3,603,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL

 22
 NEW SECTION.
 Sec. 6492.
 FOR THE WASHINGTON POLLUTION LIABILITY

 23
 INSURANCE PROGRAM

24 Underground Storage Tank Capital Financing Assistance Pgm 2019-21 25 (30000702)

26 Reappropriation:

27	Pollution Liability Insurance Agency Underground
28	Storage Tank Revolving Account—State \$10,645,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$12,500,000

32 <u>NEW SECTION.</u> Sec. 6493. FOR THE WASHINGTON POLLUTION LIABILITY 33 INSURANCE PROGRAM

1 2021-23 Underground Storage Tank Capital Financial Assistance Pgm 2 (3000705)3 Reappropriation: 4 Pollution Liability Insurance Agency Underground 5 Storage Tank Revolving Account—State. \$6,623,000 Prior Biennia (Expenditures)....\$444,000 6 7 Future Biennia (Projected Costs)....\$0 8 9 NEW SECTION. Sec. 6494. FOR THE WASHINGTON POLLUTION LIABILITY 10 INSURANCE PROGRAM 2023-25 Underground Storage Tank Capital Financial Assistance Pgm 11 12 (4000002)13 Reappropriation: 14 Pollution Liability Insurance Agency Underground 15 Storage Tank Revolving Account—State. \$6,561,000 16 Prior Biennia (Expenditures)....\$439,000 17 \$0 18 19 NEW SECTION. Sec. 6495. FOR THE WASHINGTON POLLUTION LIABILITY 20 INSURANCE PROGRAM 21 2023-25 Heating Oil Capital Financing Assistance Program 22 (4000003)23 Reappropriation: 24 Pollution Liability Insurance Agency Underground 25 Storage Tank Revolving Account—State. \$7,465,000 26 Prior Biennia (Expenditures)....\$535,000 27 Future Biennia (Projected Costs)..... \$0 28 29 NEW SECTION. Sec. 6496. FOR THE WASHINGTON POLLUTION LIABILITY 30 INSURANCE PROGRAM 31 Underground Storage Tank Capital Financial Assistance Pgm 2017-19 (92000001) 32 33 Reappropriation: 34 Pollution Liability Insurance Agency Underground

1	Storage Tank Revolving Account—State \$7,883,000
2	
2	Prior Biennia (Expenditures)
4	TOTAL
-	
5	NEW SECTION. Sec. 6497. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Fort Flagler - Welcome Center Replacement (30000097)
8	Reappropriation:
9	State Building Construction Account—State \$967,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 6498. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
16	Reappropriation:
17	State Building Construction Account—State \$262,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$402,000
21	NEW SECTION. Sec. 6499. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
24	Reappropriation:
25	State Building Construction Account—State \$240,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 6500. FOR THE STATE PARKS AND RECREATION
30 21	COMMISSION
31	Kopachuck Day Use Development (30000820)
32	Reappropriation:
33	State Building Construction Account—State \$3,539,000

1 2	Prior Biennia (Expenditures)\$4,469,000 Future Biennia (Projected Costs)\$0
3	TOTAL\$8,008,000
4	NEW SECTION. Sec. 6501. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Mount Spokane - Maintenance Facility Relocation from Harms Way
7	(3000959)
8	Reappropriation:
9	State Building Construction Account—State \$443,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$2,781,000
13	NEW SECTION. Sec. 6502. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Palouse Falls Day Use Area Renovation (30000983)
16	Reappropriation:
17	State Building Construction Account—State \$204,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$220,000
21	NEW SECTION. Sec. 6503. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Statewide New Park (30001019)
24	Reappropriation:
25	State Building Construction Account—State \$47,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 6504. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Statewide Electric Vehicle Charging Stations (40000016)
32	Reappropriation:
33	State Building Construction Account—State \$86,000
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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$200,000
4	NEW SECTION. Sec. 6505. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Saltwater - Green Vision Project (40000053)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3045, chapter 474, Laws of 2023.
10	Reappropriation:
11	State Building Construction Account—State \$450,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$450,000
15	NEW SECTION. Sec. 6506. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Preservation Minor Works 2019-21 (40000151)
18	Reappropriation:
19	State Building Construction Account—State \$271,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$4,447,000
23	NEW SECTION. Sec. 6507. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Nisqually New Full Service Park (40000153)
26	Reappropriation:
27	State Building Construction Account—State \$30,682,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$40,310,000
31	NEW SECTION. Sec. 6508. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Fort Ebey Replace Campground Restroom (40000186)
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1	Reappropriation:
2	State Building Construction Account—State \$128,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$270,000
6	NEW SECTION. Sec. 6509. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Fort Flagler Historic Theater Restoration (40000188)
9	Reappropriation:
10	State Building Construction Account—State \$1,384,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 6510. FOR THE STATE PARKS AND RECREATION
15 16	COMMISSION Saint Edward Maintenance Facility (40000218)
	_
17	Reappropriation:
18	State Building Construction Account—State \$2,297,000
19	Prior Biennia (Expenditures)\$227,000
20	Future Biennia (Projected Costs). \$0
21	TOTAL\$2,524,000
22	NEW SECTION. Sec. 6511. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Minor Works - Preservation 2021-23 (40000364)
25	Reappropriation:
26	State Building Construction Account—State \$3,764,000
27	Prior Biennia (Expenditures) \$3,236,000
28	Future Biennia (Projected Costs)
29	TOTAL\$7,000,000
30	NEW SECTION. Sec. 6512. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Minor Works - Program 2021-23 (40000365)

1	Reappropriation:
2	State Building Construction Account—State \$1,067,000
3	Prior Biennia (Expenditures) \$869,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 6513. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Palouse to Cascades Trail - Trail Structure Repairs (40000438)
9	Reappropriation:
10	State Building Construction Account—State \$1,196,000
11	Prior Biennia (Expenditures) \$65,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$1,261,000
14	NEW SECTION. Sec. 6514. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Fort Worden Geothermal Heating (40000457)
17	Reappropriation:
18	Climate Commitment Account—State \$1,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 6515. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Lake Sammamish Dock Design & Permitting (40000461)
25	Reappropriation:
26	State Building Construction Account—State \$250,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$250,000
30	NEW SECTION. Sec. 6516. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Anderson Lake - New Day Use Facilities and Trail Development
33	(91000441)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3023, chapter 296, Laws of 2022. 4 Reappropriation: 5 State Building Construction Account—State. \$80,000 6 Prior Biennia (Expenditures)....\$255,000 7 \$0 8 NEW SECTION. Sec. 6517. FOR THE STATE PARKS AND RECREATION 9 10 COMMISSION 11 2023-25 Capital Preservation Pool (91000443) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3009, chapter 375, Laws of 2024. 15 Reappropriation: 16 State Building Construction Account—State. \$11,928,000 17 18 \$0 19 20 NEW SECTION. Sec. 6518. FOR THE STATE PARKS AND RECREATION 21 COMMISSION 22 State Parks Capital Preservation Pool (92000014) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: 25 (1) The reappropriation is subject to the provisions of section 26 3162, chapter 413, Laws of 2019. 27 (2) \$2,907,000 of the reappropriation is provided solely for Steptoe Butte road improvements. Within amounts reappropriated, the 28 29 commission must work with local tribes to ensure adequate ADA-30 accessible comfort station access is provided for visitor use in the 31 park. 32 Reappropriation: 33 State Building Construction Account—State. \$5,043,000 34

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1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$29,965,000
3 4 5	NEW SECTION. Sec. 6519. FOR THE STATE PARKS AND RECREATION COMMISSION 2021-23 State Parks Capital Preservation Pool (92000017)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 296, Laws of 2022.
9 10	Reappropriation: State Building Construction Account—State\$13,645,000
11 12 13	Prior Biennia (Expenditures). \$26,434,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,079,000
14 15 16	NEW SECTION. Sec. 6520. FOR THE STATE PARKS AND RECREATION COMMISSION Enhancement of Puget Sound Pump Out Facilities (92001127)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3053, chapter 474, Laws of 2023.
20	Reappropriation:
21 22 23 24	State Building Construction Account—State
25 26	NEW SECTION. Sec. 6521. FOR THE STATE PARKS AND RECREATION COMMISSION
27 28 29 30	2023-25 State Parks Capital Projects Pool (92001128) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3054, chapter 474, Laws of 2023.
31 32 33 34	Reappropriation: Natural Climate Solutions Account—State

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1 2 3	Prior Biennia (Expenditures). \$4,429,000 Future Biennia (Projected Costs). \$0 TOTAL. \$24,923,000
4	NEW SECTION. Sec. 6522. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	Washington Wildlife Recreation Grants (30000220)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: The reappropriations are subject to the
9	provisions of section 3029, chapter 296, Laws of 2022.
10	Reappropriation:
11	Farm and Forest Account—State
12	Habitat Conservation Account—State \$660,000
13	Outdoor Recreation Account—State \$1,373,000
14	Riparian Protection Account—State \$117,000
15	Subtotal Reappropriation \$3,112,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$55,323,000
19	NEW SECTION. Sec. 6523. FOR THE RECREATION AND CONSERVATION
20	OFFICE
21	Salmon Recovery Funding Board Programs (30000221)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 6361, chapter 474, Laws of 2023.
25	Reappropriation:
26	General Fund—Federal \$4,100,000
27	State Building Construction Account—State \$1,042,000
28	Subtotal Reappropriation \$5,142,000
29	Prior Biennia (Expenditures) \$61,203,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$66,345,000
20	
32 33	NEW SECTION. Sec. 6524. FOR THE RECREATION AND CONSERVATION OFFICE
33 34	Recreational Trails Program (30000229)
гU	Recreational frairb frogram (50000225)

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$4,587,000
6	NEW SECTION. Sec. 6525. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	Salmon Recovery Funding Board Programs (30000408)
9	The reappropriations in this section are subject to the following
10 11	conditions and limitations: The reappropriations are subject to the provisions of section 3070, chapter 2, Laws of 2018.
12	Reappropriation:
13	General Fund—Federal
14	State Building Construction Account—State \$967,000
15	Subtotal Reappropriation \$16,826,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$66,213,000
19	NEW SECTION. Sec. 6526. FOR THE RECREATION AND CONSERVATION
20	OFFICE
21	2017-19 Washington Wildlife Recreation Grants (30000409)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 3034, chapter 296, Laws of 2022.
25	Reappropriation:
26	Farm and Forest Account—State \$3,829,000
27 28	Habitat Conservation Account—State \$4,889,000
29	Outdoor Recreation Account—State \$3,529,000 Subtotal Reappropriation \$12,247,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$80,000,000

33 <u>NEW SECTION.</u> Sec. 6527. FOR THE RECREATION AND CONSERVATION
 34 OFFICE

Boating Facilities Program (30000410)

2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 3072, chapter 2, Laws of 2018.

5 Reappropriation:

6	Recreation Resources Account—State	\$2,272,000
7	Prior Biennia (Expenditures)	\$12,753,000
8	Future Biennia (Projected Costs)	 \$0
9	TOTAL	\$15,025,000

10 <u>NEW SECTION.</u> Sec. 6528. FOR THE RECREATION AND CONSERVATION 11 OFFICE 12 Nonhighway Off-Road Vehicle Activities (30000411) 13 Reappropriation:

 14
 NOVA Program Account—State.
 \$2,227,000

 15
 Prior Biennia (Expenditures).
 \$10,968,000

 16
 Future Biennia (Projected Costs).
 \$0

 17
 TOTAL.
 \$13,195,000

18 <u>NEW SECTION.</u> Sec. 6529. FOR THE RECREATION AND CONSERVATION 19 OFFICE

20 Youth Athletic Facilities (30000412)

21 Reappropriation:

22	State Building Construction Account—State \$501,000
23	Prior Biennia (Expenditures) \$3,576,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL

26 <u>NEW SECTION.</u> Sec. 6530. FOR THE RECREATION AND CONSERVATION 27 OFFICE

28 Aquatic Lands Enhancement Account (30000413)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3037, chapter 296, Laws of 2022.

32 Reappropriation:

33 Aquatic Lands Enhancement Account—State. \$508,000

1 2	State Building Construction Account—State \$1,613,000 Subtotal Reappropriation \$2,121,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$12,285,000
6 7	NEW SECTION. Sec. 6531. FOR THE RECREATION AND CONSERVATION OFFICE
8	Puget Sound Acquisition and Restoration (30000414)
9	Reappropriation:
10	State Building Construction Account—State \$2,612,000
11	Prior Biennia (Expenditures) \$37,388,000
12	Future Biennia (Projected Costs)
13	TOTAL\$40,000,000
14 15	NEW SECTION. Sec. 6532. FOR THE RECREATION AND CONSERVATION OFFICE
16	Puget Sound Estuary and Salmon Restoration Program (30000415)
17	Reappropriation:
18	State Building Construction Account—State \$847,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$8,000,000
22	NEW SECTION. Sec. 6533. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	Firearms and Archery Range Recreation (30000416)
25	Reappropriation:
26	Firearms Range Account—State \$390,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$813,000
30	NEW SECTION. Sec. 6534. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	Washington Coastal Restoration Initiative (30000420)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$958,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$12,500,000
9	NEW SECTION. Sec. 6535. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Family Forest Fish Passage Program (40000001)
12	Reappropriation:
13	State Building Construction Account—State \$97,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$5,000,000
17	NEW SECTION. Sec. 6536. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 6536. FOR THE RECREATION AND CONSERVATION OFFICE
18	OFFICE
18 19	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20	OFFICE 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following
18 19 20 21	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019.
18 19 20 21 22 23	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation:
18 19 20 21 22 23 24	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
18 19 20 21 22 23 24 25	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State \$3,926,000 Habitat Conservation Account—State
18 19 20 21 22 23 24 25 26	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
18 19 20 21 22 23 24 25 26 27	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State \$3,926,000 Habitat Conservation Account—State
18 19 20 21 22 23 24 25 26 27 28	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State \$3,926,000 Habitat Conservation Account—State
18 19 20 21 22 23 24 25 26 27 28 29	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State \$3,926,000 Habitat Conservation Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2019-21 - Washington Wildlife Recreation Grants (4000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State \$3,926,000 Habitat Conservation Account—State \$11,893,000 Outdoor Recreation Account—State

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3201, chapter 413, Laws of 2019. 4 Reappropriation: 5 State Building Construction Account—State. \$4,367,000 6 7 8 9 \$0 10 NEW SECTION. Sec. 6538. FOR THE RECREATION AND CONSERVATION 11 12 OFFICE 13 2019-21 - Boating Facilities Program (40000005) 14 Reappropriation: 15 Recreation Resources Account—State. \$5,848,000 16 17 \$0 18 19 NEW SECTION. Sec. 6539. FOR THE RECREATION AND CONSERVATION 20 OFFICE 21 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006) 22 Reappropriation: 23 24 25 \$0 26 27 FOR THE RECREATION AND CONSERVATION NEW SECTION. Sec. 6540. 28 OFFICE 29 2019-21 - Youth Athletic Facilities (40000007) 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3041, chapter 296, Laws of 2022. 33 Reappropriation:

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1	State Building Construction Account—State \$2,405,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL \$12,000,000
5	NEW SECTION. Sec. 6541. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2019-21 - Aquatic Lands Enhancement Account (40000008)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3202, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$1,429,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$6,600,000
16	
16 17	NEW SECTION. Sec. 6542. FOR THE RECREATION AND CONSERVATION OFFICE
16 17 18	NEW SECTION. Sec. 6542. FOR THE RECREATION AND CONSERVATION OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009)
17	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009)
17 18	OFFICE
17 18 19 20	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State \$5,240,000
17 18 19	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation:
17 18 19 20 21	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State \$5,240,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$5,240,000 Prior Biennia (Expenditures)
17 18 19 20 21 22	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$5,240,000 Prior Biennia (Expenditures) \$44,267,000 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$5,240,000 Prior Biennia (Expenditures) \$44,267,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$5,240,000 Prior Biennia (Expenditures) \$44,267,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State \$5,240,000 Prior Biennia (Expenditures) \$44,267,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$5,240,000 Prior Biennia (Expenditures) \$44,267,000 Future Biennia (Projected Costs) \$0 TOTAL

1	NEW SECTION. Sec. 6544. FOR THE RECREATION AND CONSERVATION
2 3	OFFICE 2019-21 - Washington Coastal Restoration Initiative (40000011)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3208, chapter 413, Laws of 2019.
7 8	Reappropriation: State Building Construction Account—State \$567,000
9 10 11	Prior Biennia (Expenditures). \$11,519,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,086,000
12 13	NEW SECTION. Sec. 6545. FOR THE RECREATION AND CONSERVATION OFFICE
14	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3209, chapter 413, Laws of 2019.
18	Reappropriation:
19	State Building Construction Account—State \$2,715,000
20 21 22	Prior Biennia (Expenditures). \$23,776,000 Future Biennia (Projected Costs). \$0 TOTAL. \$26,491,000
23	NEW SECTION. Sec. 6546. FOR THE RECREATION AND CONSERVATION
24 25	OFFICE 2019-21 - Recreational Trails Program (40000014)
26 27	Reappropriation: General Fund—Federal\$805,000
28 29 30	Prior Biennia (Expenditures). \$4,195,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
31 32 33	NEW SECTION. Sec. 6547. FOR THE RECREATION AND CONSERVATION OFFICE 2019-21 - Land and Water Conservation Fund (40000016)

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$4,157,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$6,000,000
6	NEW SECTION. Sec. 6548. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	2019-21 Family Forest Fish Passage Program (40000017)
9	Reappropriation:
10	State Building Construction Account—State \$119,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$5,000,000
14	NEW SECTION. Sec. 6549. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	2021-23 - Washington Wildlife Recreation Grants (40000019)
17	The reappropriations in this section are subject to the following
18	conditions and limitations: The reappropriations are subject to the
19	provisions of section 3213, chapter 332, Laws of 2021.
20	Reappropriation:
21	Farm and Forest Account—State \$7,841,000
22	Habitat Conservation Account—State \$25,215,000
23	Outdoor Recreation Account—State \$19,700,000
24	Subtotal Reappropriation \$52,756,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$100,000,000
28	NEW SECTION. Sec. 6550. FOR THE RECREATION AND CONSERVATION
29	OFFICE
30	2021–23 – Salmon Recovery Funding Board Programs (40000021)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the

32 conditions and limitations: The reappropriations are subject to the 33 provisions of section 3042, chapter 296, Laws of 2022.

1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$12,183,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$95,000,000
8	NEW SECTION. Sec. 6551. FOR THE RECREATION AND CONSERVATION
9	OFFICE
10	2021-23 - Boating Facilities Program (40000023)
11	Reappropriation:
12	Recreation Resources Account—State \$7,796,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$14,950,000
16	NEW SECTION. Sec. 6552. FOR THE RECREATION AND CONSERVATION
17	OFFICE
18	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)
19	Reappropriation:
20	NOVA Program Account—State
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$10,000,000
24	NEW SECTION. Sec. 6553. FOR THE RECREATION AND CONSERVATION
25	OFFICE
26	2021-23 - Youth Athletic Facilities (40000027)
27	The reappropriation in this section is subject to the following
28	The reappropriation in this section is subject to the fortowing
	conditions and limitations: The reappropriation is subject to the
29	
29 30	conditions and limitations: The reappropriation is subject to the
	conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.
30	conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021. Reappropriation:

TOTAL.....\$11,227,000

2	NEW SECTION. Sec. 6554. FOR THE RECREATION AND CONSERVATION
3	OFFICE
4	2021-23 - Aquatic Lands Enhancement Account (40000029)
5	The reappropriations in this section are subject to the following
6	conditions and limitations: The reappropriations are subject to the
7	provisions of section 3048, chapter 296, Laws of 2022.
8	Reappropriation:
9	Aquatic Lands Enhancement Account—State \$126,000
10	State Building Construction Account—State \$4,733,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$9,518,000
15	NEW SECTION. Sec. 6555. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	2021-23 - Puget Sound Acquisition and Restoration (40000031)
18	Reappropriation:
19	State Building Construction Account—State \$28,980,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$52,807,000
23	NEW SECTION. Sec. 6556. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	2021-23 - Washington Coastal Restoration Initiative (40000033)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 3220, chapter 332, Laws of 2021.
29	Reappropriation:
30	State Building Construction Account—State \$1,627,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$10,313,000

1	NEW SECTION. Sec. 6557. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2021–23 – Brian Abbott Fish Barrier Removal Board (40000035)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3043, chapter 296, Laws of 2022.
7	Reappropriation:
8	State Building Construction Account—State \$12,684,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$26,795,000
12	NEW SECTION. Sec. 6558. FOR THE RECREATION AND CONSERVATION
13 14	OFFICE 2021-23 - Recreational Trails Program (40000039)
15	Reappropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)\$2,802,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$5,000,000
20	NEW SECTION. Sec. 6559. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	2021-23 - Boating Infrastructure Grants (40000041)
23	Reappropriation:
24	General Fund—Federal
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$2,200,000
28	NEW SECTION. Sec. 6560. FOR THE RECREATION AND CONSERVATION
29	OFFICE
30	2021-23 - Land and Water Conservation Fund (40000043)
31	Reappropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures) \$11,568,000

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$20,000,000
3 4	NEW SECTION. Sec. 6561. FOR THE RECREATION AND CONSERVATION OFFICE
4 5	2021-23 - Puget Sound Estuary and Salmon Restoration Program
6	(40000045)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3226, chapter 332, Laws of 2021.
10	Reappropriation:
11	State Building Construction Account—State \$4,175,000
12	Prior Biennia (Expenditures) \$11,533,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$15,708,000
15	NEW SECTION. Sec. 6562. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	2021-23 - Community Forest Grant Program (40000047)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3227, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State \$3,382,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$16,299,000
26	NEW SECTION. Sec. 6563. FOR THE RECREATION AND CONSERVATION
27	OFFICE
28	2021-23 - Outdoor Recreation Equity (40000049)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 3203, chapter 332, Laws of 2021.
32	Reappropriation:
33	State Building Construction Account—State \$643,000

1 2 3	Prior Biennia (Expenditures). \$3,357,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000					
4	NEW SECTION. Sec. 6564. FOR THE RECREATION AND CONSERVATION					
5 6	OFFICE 2023-25 Washington Wildlife Recreation Program (40000053)					
7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the					
9	provisions of section 3018, chapter 375, Laws of 2024.					
10	Reappropriation:					
11	Farm and Forest Account—State					
12	Habitat Conservation Account—State \$49,418,000					
13	Outdoor Recreation Account—State \$41,600,000					
14	Subtotal Reappropriation					
15	Prior Biennia (Expenditures)					
16	Future Biennia (Projected Costs)\$0					
17	TOTAL\$120,000,000					
18	NEW SECTION. Sec. 6565. FOR THE RECREATION AND CONSERVATION					
18 19	NEW SECTION. Sec. 6565. FOR THE RECREATION AND CONSERVATION OFFICE					
19	OFFICE					
19 20	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054)					
19 20 21	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following					
19 20 21 22	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the					
19 20 21 22 23	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3012, chapter 375, Laws of 2024.					
19 20 21 22 23 24	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3012, chapter 375, Laws of 2024. Reappropriation:					
19 20 21 22 23 24 25	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3012, chapter 375, Laws of 2024. Reappropriation: General Fund—Federal					
19 20 21 22 23 24 25 26	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3012, chapter 375, Laws of 2024. Reappropriation: General Fund—Federal					
19 20 21 22 23 24 25 26 27	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3012, chapter 375, Laws of 2024. Reappropriation: General Fund—Federal					
19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3012, chapter 375, Laws of 2024. Reappropriation: General Fund—Federal					
19 20 21 22 23 24 25 26 27 28 29	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3012, chapter 375, Laws of 2024. Reappropriation: General Fund—Federal					
19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3012, chapter 375, Laws of 2024. Reappropriation: General Fund—Federal					
19 20 21 22 23 24 25 26 27 28 29 30 31	OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3012, chapter 375, Laws of 2024. Reappropriation: General Fund—Federal					

1	Reappropriation:
2	Recreation Resources Account—State \$8,851,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$13,800,000
6	NEW SECTION. Sec. 6567. FOR THE RECREATION AND CONSERVATION
7 8	OFFICE
	2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)
9	Reappropriation:
10	NOVA Program Account—State \$10,303,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$12,063,000
14	NEW SECTION. Sec. 6568. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	2023-25 Firearms and Archery Range Recreation (40000057)
17	Reappropriation:
18	Firearms Range Account—State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$840,000
22	NEW SECTION. Sec. 6569. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	2023-25 Youth Athletics Facilities (40000058)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3017, chapter 375, Laws of 2024.
28	Reappropriation:
29	Youth Athletic Facility Nonappropriated Account—
30	State
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$10,440,000

1 Sec. 6570. FOR THE RECREATION AND CONSERVATION NEW SECTION. 2 OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 474, Laws of 2023. 6 7 Reappropriation: 8 Aquatic Lands Enhancement Account—State. \$3,242,000 9 State Building Construction Account—State. \$2,308,000 10 11 Prior Biennia (Expenditures)....\$308,000 12 \$0 13 14 <u>NEW SECTION.</u> Sec. 6571. FOR THE RECREATION AND CONSERVATION 15 OFFICE 16 2023-25 Community Forest Grant Program (40000060) 17 The reappropriations in this section are subject to the following 18 conditions and limitations: The reappropriations are subject to the provisions of section 3013, chapter 375, Laws of 2024. 19 20 Reappropriation: Natural Climate Solutions Account—State. \$5,770,000 21 22 State Building Construction Account—State. \$4,411,000 23 24 Prior Biennia (Expenditures).....\$3,396,000 25 \$0 26 27 NEW SECTION. Sec. 6572. FOR THE RECREATION AND CONSERVATION 28 OFFICE 29 2023-25 Puget Sound Acquisition and Restoration (40000061) 30 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the 31 provisions of section 3063, chapter 474, Laws of 2023. 32 33 Reappropriation: Natural Climate Solutions Account—State. \$10,115,000 34 35 State Building Construction Account—State. \$27,812,000 Code Rev/CL:eab 341 H-2391.1/25

1	Subtotal Reappropriation \$37,927,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$59,165,000
5	NEW SECTION. Sec. 6573. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2023-25 Estuary and Salmon Restoration Program (40000062)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 3016, chapter 375, Laws of 2024.
11	Reappropriation:
12	Natural Climate Solutions Account—State \$11,110,000
13 14	State Building Construction Account—State \$9,654,000 Subtotal Reappropriation \$20,764,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
± /	
18	NEW SECTION. Sec. 6574. FOR THE RECREATION AND CONSERVATION
19	OFFICE
19 20	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative
19 20 21	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (40000063)
19 20 21 22	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (40000063) The reappropriations in this section are subject to the following
19 20 21 22 23	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (40000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
19 20 21 22 23 24	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (40000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3014, chapter 375, Laws of 2024.
19 20 21 22 23 24 25	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (4000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3014, chapter 375, Laws of 2024. Reappropriation:
19 20 21 22 23 24 25 26	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (4000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3014, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$7,928,000
19 20 21 22 23 24 25 26 27	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (4000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3014, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$7,928,000 State Building Construction Account—State \$7,704,000
19 20 21 22 23 24 25 26 27 28	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (40000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3014, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State
19 20 21 22 23 24 25 26 27 28 29	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (4000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3014, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State
19 20 21 22 23 24 25 26 27 28	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (40000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3014, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State
19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (4000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3014, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State
19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (4000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3014, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	OFFICE 2023-25 Washington Coastal Restoration and Resiliency Initiative (4000063) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3014, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$7,928,000 State Building Construction Account—State \$7,928,000 Subtotal Reappropriation \$15,632,000 Prior Biennia (Expenditures)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3015, chapter 375, Laws of 2024. 4 Reappropriation: 5 Natural Climate Solutions Account—State. \$36,487,000 State Building Construction Account—State. \$21,023,000 6 Subtotal Reappropriation. 7 \$57,510,000 8 9 Future Biennia (Projected Costs)....\$0 10 \$70,605,000 NEW SECTION. Sec. 6576. FOR THE RECREATION AND CONSERVATION 11 12 OFFICE 13 2023-25 Recreational Trails Program (40000065) 14 Reappropriation: 15 16 Prior Biennia (Expenditures)....\$132,000 17 \$0 18 19 NEW SECTION. Sec. 6577. FOR THE RECREATION AND CONSERVATION 20 OFFICE 21 2023-25 Boating Infrastructure Grants (40000066) 22 Reappropriation: 23 24 Prior Biennia (Expenditures).....\$469,000 25 \$0 26 27 FOR THE RECREATION AND CONSERVATION NEW SECTION. Sec. 6578. 28 OFFICE 29 2023-25 Land and Water Conservation Fund (40000067) 30 Reappropriation: 31 32 Prior Biennia (Expenditures)....\$232,000 33 Future Biennia (Projected Costs)...... \$0

TOTAL....\$20,000,000

2	NEW SECTION. Sec. 6579. FOR THE RECREATION AND CONSERVATION
3	OFFICE
4	2023-25 Family Forest Fish Passage Program (40000068)
5	Reappropriation:
6	Natural Climate Solutions Account—State \$5,093,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$7,780,000
10	NEW SECTION. Sec. 6580. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	2021-23 Salmon Recovery Investment from Operating (40000069)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 7053, chapter 474, Laws of 2023.
16	Reappropriation:
17	Salmon Recovery Account—State \$38,724,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$50,000,000
21	NEW SECTION. Sec. 6581. FOR THE RECREATION AND CONSERVATION
22	OFFICE
23	2021-23 Grants For Watershed Projects from Operating (40000070)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 7054, chapter 474, Laws of 2023.
27	Reappropriation:
28	Salmon Recovery Account—State \$15,543,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$25,000,000
32	NEW SECTION. Sec. 6582. FOR THE RECREATION AND CONSERVATION
33	OFFICE

2021-23 Duckabush Estuary Restoration Project from Operating
 (40000071)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 7055, chapter 474, Laws of 2023.

6 Reappropriation:

7	Salmon Recovery Account—State \$25,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$25,000,000

11NEW SECTION.Sec. 6583.FOR THE RECREATION AND CONSERVATION12OFFICE

13 Planning for Recreation Access Grants (40000503)

14 Reappropriation:

15	State Building Construction Account—State	\$2,797,000
16	Prior Biennia (Expenditures)	\$2,203,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$5,000,000

19 <u>NEW SECTION.</u> Sec. 6584. FOR THE RECREATION AND CONSERVATION 20 OFFICE

21 Coastal Restoration Grants (91000448)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State	\$622,000
27	Prior Biennia (Expenditures)	\$10,563,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$11,185,000

30NEW SECTION.Sec. 6585.FOR THE RECREATION AND CONSERVATION31OFFICE

32 Upper Quinault River Restoration Project (91000958)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3072, chapter 474, Laws of 2023. 4 Reappropriation: 5 State Building Construction Account—State. \$1,906,000 6 7 \$0 8 9 NEW SECTION. Sec. 6586. FOR THE RECREATION AND CONSERVATION 10 OFFICE 11 Fish Barrier Removal Projects in Skagit County (91001662) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3046, chapter 296, Laws of 2022. 15 Reappropriation: 16 State Building Construction Account—State. \$1,254,000 17 18 \$0 19 20 NEW SECTION. Sec. 6587. FOR THE RECREATION AND CONSERVATION 21 OFFICE 22 Springwood Ranch in Kittitas County (91001663) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 3073, chapter 474, Laws of 2023. 26 Reappropriation: 27 State Building Construction Account—State. \$202,000 28 29 Future Biennia (Projected Costs)...... \$0 30 31 NEW SECTION. Sec. 6588. FOR THE RECREATION AND CONSERVATION 32 OFFICE 33 Salmon Recovery Funding Board: Riparian Grant Program (91001679)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3074, chapter 474, Laws of 2023. 4 Reappropriation: Natural Climate Solutions Account—State. \$24,854,000 5 6 Prior Biennia (Expenditures)....\$146,000 7 Future Biennia (Projected Costs)..... . . . \$0 8 TOTAL.....\$25,000,000 9 NEW SECTION. Sec. 6589. FOR THE RECREATION AND CONSERVATION 10 OFFICE 11 Recreation & Conservation Office Recreation Grants (92000131) 12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 3049, chapter 356, Laws of 2020. 15 Reappropriation: 16 Outdoor Recreation Account—State. \$353,000 17 State Building Construction Account—State. \$3,616,000 18 19 Prior Biennia (Expenditures). \$30,812,000 20 \$0 21 22 NEW SECTION. Sec. 6590. FOR THE RECREATION AND CONSERVATION 23 OFFICE 24 Community Outdoor Athletic Facilities Program (92000458) 25 The reappropriations in this section are subject to the following 26 conditions and limitations: The reappropriations are subject to the 27 provisions of section 3076, chapter 474, Laws of 2023. 28 Reappropriation: 29 State Building Construction Account—State. \$5,900,000 30 Youth Athletic Facility Nonappropriated Account-31 32 33 Prior Biennia (Expenditures). \$32,000 34 Future Biennia (Projected Costs)...... \$0

TOTAL.....\$12,500,000

2 3	NEW SECTION. Sec. 6591. FOR THE RECREATION AND CONSERVATION OFFICE					
4	City of LaCenter Breezee Creek Culvert Replacement (92000461)					
5	Reappropriation:					
6	State Building Construction Account—State \$1,000,000					
7	Prior Biennia (Expenditures)					
, 8	Future Biennia (Projected Costs). \$0					
9	TOTAL\$1,000,000					
10	NEW SECTION. Sec. 6592. FOR THE CONSERVATION COMMISSION					
11	Match for Federal RCPP Program (30000017)					
12	The reappropriation in this section is subject to the following					
13	conditions and limitations: The reappropriation is subject to the					
14	provisions of section 3033, chapter 35, Laws of 2016 1st sp. sess.					
15	Reappropriation:					
16	General Fund—Federal					
17	Prior Biennia (Expenditures)					
18	Future Biennia (Projected Costs) \$0					
19	TOTAL\$6,875,000					
20	NEW SECTION. Sec. 6593. FOR THE CONSERVATION COMMISSION					
21	2019-21 Water Irrigation Efficiencies Program (40000009)					
22	The reappropriation in this section is subject to the following					
23	conditions and limitations: The reappropriation is subject to the					
24	provisions of section 3224, chapter 413, Laws of 2019.					
25	Reappropriation:					
26	State Building Construction Account—State \$2,738,000					
27	Prior Biennia (Expenditures)					
28	Future Biennia (Projected Costs)\$0					
29	TOTAL\$4,000,000					
30	NEW SECTION. Sec. 6594. FOR THE CONSERVATION COMMISSION					
31	2021-23 Conservation Reserve Enhancement Program (CREP)					
32	(4000013)					

1

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3241, chapter 332, Laws of 2021.
4	Reappropriation:
5	State Building Construction Account—State \$2,959,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$4,000,000
9	NEW SECTION. Sec. 6595. FOR THE CONSERVATION COMMISSION
10	2021-23 Water Irrigation Efficiencies Program (40000014)
11	Reappropriation:
12	State Building Construction Account—State \$2,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$2,000,000
16 17 18	NEW SECTION. Sec. 6596. FOR THE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan (40000015)
19	Reappropriation:
20	Conservation Assistance Revolving Account—State \$160,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$160,000
24	NEW SECTION. Sec. 6597. FOR THE CONSERVATION COMMISSION
25	2021-23 Regional Conservation Partnership Program (RCPP) Match
26	(4000017)
27	Reappropriation:
28	State Building Construction Account—State \$5,260,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$7,000,000
32	NEW SECTION. Sec. 6598. FOR THE CONSERVATION COMMISSION

1 2023-25	5 VSP	Project	Funding	(4000021)
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2 Reappropriation:

3	State Building Construction Account—State \$2,528,000
4	Prior Biennia (Expenditures) \$472,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$3,000,000

7 <u>NEW SECTION.</u> Sec. 6599. FOR THE CONSERVATION COMMISSION

8 2023-25 Natural Resource Investment for the Economy & Environment9 (40000022)

10 Reappropriation:

11	State Building Construction Account—State	\$2,602,000
12	Prior Biennia (Expenditures)	\$1,398,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,000,000

15 <u>NEW SECTION.</u> Sec. 6600. FOR THE CONSERVATION COMMISSION

16 2023-25 Conservation Reserve Enhancement Program (CREP) 17 (40000023)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 7065 of this act.

21 Reappropriation:

22	State Building Construction Account—State	\$1,854,000
23	Prior Biennia (Expenditures)	\$2,146,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,000,000

26 <u>NEW SECTION.</u> Sec. 6601. FOR THE CONSERVATION COMMISSION

27 2023-25 Farmland Protection and Land Access (40000024)

28 Reappropriation:

29	State Building Construction Account—State \$3,921,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$(
32	TOTAL

1 <u>NEW SECTION.</u> Sec. 6602. FOR THE CONSERVATION COMMISSION

2 2023-25 Irrigation Efficiencies (40000025)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3082, chapter 474, Laws of 2023.

6 Reappropriation:

7	State Building Construction Account—State \$16,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 6603. FOR THE CONSERVATION COMMISSION

12 2023-25 Regional Conservation Partnership Program (RCPP) 13 (40000026)

14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 3083, chapter 474, Laws of 2023.

17 Reappropriation:

18	State Building Construction Account—State \$92,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL

22 <u>NEW SECTION.</u> Sec. 6604. FOR THE CONSERVATION COMMISSION

23 2023-25 Conservation Reserve Enhancement Program (CREP) PIP 24 (40000027)

25 Reappropriation:

26	Conservation Assistance Revolving Account—State \$100,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL

30 <u>NEW SECTION.</u> Sec. 6605. FOR THE CONSERVATION COMMISSION

31 2023-25 Washington Shrubsteppe Restoration & Resiliency 32 Initiative (40000028)

33 Reappropriation:

Code Rev/CL:eab

1	State Building Construction Account—State \$344,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$1,500,000
5	NEW SECTION. Sec. 6606. FOR THE CONSERVATION COMMISSION
6	2023-25 Improve Shellfish Growing Areas (40000029)
7	Reappropriation:
8	State Building Construction Account—State \$1,909,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$3,500,000
1.0	
12	NEW SECTION. Sec. 6607. FOR THE CONSERVATION COMMISSION
13	2021-23 Conservation Reserve Enhancement from Operating
14	(4000038)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 7057, chapter 474, Laws of 2023.

18 Reappropriation:

19	Salmon Recovery Account—State
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL

23 <u>NEW SECTION.</u> Sec. 6608. FOR THE CONSERVATION COMMISSION

24 2023-25 Alternative Manure Management (40000052)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7066 of this act.

28 Reappropriation:

29	Climate Commitment Account—State \$2,900,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

NEW SECTION. Sec. 6609. FOR THE CONSERVATION COMMISSION

Riparian Restoration with Landowners (91000020) 2

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the provisions of section 7056, chapter 474, Laws of 2023. 5

6 Reappropriation:

7	Natural Climate Solutions Account—State \$21,938,000
8	Salmon Recovery Account—State \$1,294,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$35,000,000

NEW SECTION. Sec. 6610. FOR THE CONSERVATION COMMISSION 13

14 Natural Resource Investment for the Economy & Environment 2017-19 (92000011) 15

16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation is subject to the provisions of section 3090, chapter 2, Laws of 2018. 18

19 Reappropriation:

20	General Fund—Federal	\$1,000,000
21	Prior Biennia (Expenditures)	\$4,000,000
22	Future Biennia (Projected Costs)	 \$0
23	TOTAL	\$5,000,000

24 NEW SECTION. Sec. 6611. FOR THE CONSERVATION COMMISSION

25 Whitman County Fire Recovery (92000017)

26 Reappropriation:

27	State Building Construction Account—State \$383,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$961,000

- 31 NEW SECTION. Sec. 6612. FOR THE CONSERVATION COMMISSION
- 32 Skagit County Voluntary Stewardship (92001497)

33 Reappropriation:

Code Rev/CL:eab

1	L	State Building Construction Account—State	\$770 , 000
2	2	Prior Biennia (Expenditures)	\$230,000
	3	Future Biennia (Projected Costs)	\$0
Z	1	TOTAL\$1	,000,000

5 <u>NEW SECTION.</u> Sec. 6613. FOR THE DEPARTMENT OF FISH AND WILDLIFE 6 Deschutes Watershed Center (20062008)

7 Reappropriation:

8	State Building Construction Account—State \$1,216,000
9	Prior Biennia (Expenditures) \$16,479,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$17,695,000

- 12 <u>NEW SECTION.</u> Sec. 6614. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 13 Migratory Waterfowl Habitat (20082045)
- 14 Reappropriation:

15	Limited Fish and Wildlife Account—State	\$1,214,000
16	Prior Biennia (Expenditures)	\$3,223,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,437,000

19 <u>NEW SECTION.</u> Sec. 6615. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 20 Mitigation Projects and Dedicated Funding (20082048)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3236, chapter 413, Laws of 2019.

24 Reappropriation:

25	Fish, Wildlife, and Co	onservation Account—Sta	ate \$172,000
26	General Fund—Federal.		\$20,371,000
27	General Fund—Private/	Local	\$2,999,000
28	Limited Fish and Wildl	ife Account—State	\$1,379,000
29	Special Wildlife Accou	unt—Federal	\$2,846,000
30	Special Wildlife Accou	unt—Private/Local	\$3,327,000
31	Subtotal Reappropr	ciation	\$31,094,000
32	Prior Biennia (Expendi	tures)	\$94,627,000
33	Future Biennia (Projec	cted Costs)	
34	TOTAL		\$125,721,000
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1 2	NEW SECTION. Sec. 6616. FOR THE DEPARTMENT OF FISH AND WILDLIFE Eells Springs Hatchery Renovation (30000214)
3	Reappropriation:
4	State Building Construction Account—State \$51,000
5	Prior Biennia (Expenditures) \$1,442,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 6617. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Samish Hatchery Intakes (30000276)
10	Reappropriation:
11	State Building Construction Account—State \$134,000
12	Prior Biennia (Expenditures) \$8,598,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$8,732,000
15	NEW SECTION. Sec. 6618. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Wooten Wildlife Area Improve Flood Plain (30000481)
17	Reappropriation:
18	State Building Construction Account—State \$313,000
19	General Fund—Federal
20	Subtotal Reappropriation \$6,013,000
21	Prior Biennia (Expenditures) \$4,687,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL \$10,700,000
24	NEW SECTION. Sec. 6619. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	2021-23 Cooperative Elk Damage Fencing (30000662)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 3243, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$292,000
31	Prior Biennia (Expenditures) \$3,308,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$3,600,000

1 NEW SECTION. Sec. 6620. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2 Puget Sound and Adjacent Waters Nearshore Restoration - Match 3 (30000753)4 Reappropriation: 5 6 State Building Construction Account—State. \$227,000 7 \$727**,**000 8 Prior Biennia (Expenditures).... \$273,000 9 Future Biennia (Projected Costs)...... \$0 10 NEW SECTION. Sec. 6621. FOR THE DEPARTMENT OF FISH AND WILDLIFE 11 12 Snow Creek Reconstruct Facility (30000826) 13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 3057, chapter 356, Laws of 2020. 16 Reappropriation: 17 State Building Construction Account—State. \$98,000 18 19 \$0 20 21 NEW SECTION. Sec. 6622. FOR THE DEPARTMENT OF FISH AND WILDLIFE 22 Forks Creek Hatchery - Renovate Intake and Diversion (30000827) 23 Reappropriation: State Building Construction Account—State. \$1,084,000 24 25 26 \$0 27 28 NEW SECTION. Sec. 6623. FOR THE DEPARTMENT OF FISH AND WILDLIFE 29 Hurd Creek - Relocate Facilities out of Floodplain (30000830) 30 Reappropriation: 31 State Building Construction Account—State. \$973,000 32 33 Future Biennia (Projected Costs)...... \$0

TOTAL.....\$12,598,000

2	NEW SECTION. Sec. 6624. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3	Dungeness Hatchery - Replace Main Intake (30000844)
4	Reappropriation:
5	State Building Construction Account—State \$281,000
6	Prior Biennia (Expenditures) \$3,121,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$3,402,000
9	NEW SECTION. Sec. 6625. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	PSNERP Match (30000846)
11	Reappropriation:
12	General Fund—Federal
13	State Building Construction Account—State \$361,000
14	Subtotal Reappropriation
15	Prior Biennia (Expenditures) \$3,163,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$44,087,000
18	NEW SECTION. Sec. 6626. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Kalama Falls Hatchery Replace Raceways and PA System (30000848)
20	Reappropriation:
21	State Building Construction Account—State \$200,000
22	Prior Biennia (Expenditures) \$616,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$816,000
25	NEW SECTION. Sec. 6627. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Minor Works Programmatic 2019-21 (40000008)
27	Reappropriation:
28	State Building Construction Account—State \$414,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$2,427,000
32	NEW SECTION. Sec. 6628. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	Elochoman Hatchery Demolition and Restoration (40000024)
2	Reappropriation:
3	General Fund—Federal
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$250,000
7	NEW SECTION. Sec. 6629. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Region 1 Office - Construct Secure Storage (40000087)
9	Reappropriation:
10	State Building Construction Account—State \$56,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$150,000
14	NEW SECTION. Sec. 6630. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Minor Works Preservation 21-23 (40000089)
16	Reappropriation:
17	State Building Construction Account—State \$1,054,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 6631. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Fish and Wildlife Health and BioSecurity Facility (40000090)
23	Reappropriation:
24	State Building Construction Account—State \$496,000
25	Prior Biennia (Expenditures) \$388,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$884,000
28	NEW SECTION. Sec. 6632. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Minor Works Program 21-23 (40000092)
30	Reappropriation:
31	State Building Construction Account—State \$1,331,000
32	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$2,928,000
3 4	NEW SECTION. Sec. 6633. FOR THE DEPARTMENT OF FISH AND WILDLIFE Ringold Hatchery Replace Ponds (40000101)
5	Reappropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures) \$58,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL \$10,834,000
10	NEW SECTION. Sec. 6634. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	SRKW - New Cowlitz River Hatchery (40000145)
12	Reappropriation:
13	State Building Construction Account—State
14 15	Prior Biennia (Expenditures)\$176,000
16	Future Biennia (Projected Costs). \$0 TOTAL. \$300,000
- 0	
17	NEW SECTION. Sec. 6635. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 18	<u>NEW SECTION.</u> Sec. 6635. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Kendall Creek Hatchery Modifications (40000146)
18	SRKW - Kendall Creek Hatchery Modifications (40000146)
18 19	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation:
18 19 20 21 22	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs).
18 19 20 21	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures) \$2,488,000
18 19 20 21 22	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs).
18 19 20 21 22 23	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State. \$1,829,000 Prior Biennia (Expenditures). \$2,488,000 Future Biennia (Projected Costs). \$1,829,000 TOTAL. \$4,317,000
18 19 20 21 22 23 24	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6636.
18 19 20 21 22 23 24 25	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. SRKW - Sec. 6636. For The Department OF Fish AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148)
18 19 20 21 22 23 24 25 26	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures) \$2,488,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6636. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. Prior Biennia (Expenditures). Prior Biennia (Projected Costs).
18 19 20 21 22 23 24 25 26 27 28	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures) \$2,488,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6636. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. Prior Biennia (Expenditures). Prior Biennia (Projected Costs).

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1	Reappropriation:
2	State Building Construction Account—State \$250,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$450,000
6	NEW SECTION. Sec. 6638. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Taneum Creek Property Acquisition Post Closing Activities
8	(40000162)
9	Reappropriation:
10	State Building Construction Account—State \$136,000
11	Prior Biennia (Expenditures) \$64,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$200,000
14	NEW SECTION. Sec. 6639. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Duckabush Estuary Habitat Restoration (40000163)
16	The reappropriations in this section are subject to the following
17	conditions and limitations: The reappropriations are subject to the
18	provisions of section 3101, chapter 474, Laws of 2023.
-	provisions of section stor, chapter 4/4, haws of 2023.
19	Reappropriation:
19	Reappropriation:
19 20	Reappropriation: General Fund—Federal\$30,000,000
19 20 21	Reappropriation: General Fund—Federal
19 20 21 22	Reappropriation: General Fund—Federal
19 20 21 22 23	Reappropriation: General Fund—Federal
19 20 21 22 23 24 25	<pre>Reappropriation: General Fund—Federal \$30,000,000 State Building Construction Account—State \$13,189,000 Subtotal Reappropriation \$43,189,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26	Reappropriation: General Fund—Federal. State Building Construction Account—State. Subtotal Reappropriation. Subtotal Reappropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. State. State. State Building Construction Account—State. Subtotal Reappropriation. State Building (Projected Costs). State Building (Projected C
19 20 21 22 23 24 25 26 27	Reappropriation: General Fund—Federal. State Building Construction Account—State. Subtotal Reappropriation. Subtotal Reappropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. State. State. State Building Construction Account—State. State Building Construction Account—State. State Building Construction Account—State. Subtotal Reappropriation. State Building Construction Account—State. State Building Construction Account—State. Subtotal Reappropriation. State Building Construction Account—State. State Building Construction Account — State. State Building
19 20 21 22 23 24 25 26	Reappropriation: General Fund—Federal. State Building Construction Account—State. Subtotal Reappropriation. Subtotal Reappropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. State. State. State Building Construction Account—State. Subtotal Reappropriation. State Building (Projected Costs). State Building (Projected C
19 20 21 22 23 24 25 26 27 28 29	<pre>Reappropriation: General Fund—Federal</pre>
19 20 21 22 23 24 25 26 27 28	<pre>Reappropriation: General Fund—Federal</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>Reappropriation: General Fund—Federal</pre>

1 2	NEW SECTION. Sec. 6641. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Programmatic 23-25 (40000178)
3	Reappropriation:
4	State Building Construction Account—State \$1,829,000
5 6 7	Prior Biennia (Expenditures). \$1,021,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,850,000
8 9	NEW SECTION. Sec. 6642. FOR THE DEPARTMENT OF FISH AND WILDLIFE Sekiu Boat Ramp Acquisition (40000255)
10	Reappropriation:
11	State Building Construction Account—State \$2,703,000
12 13 14	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,703,000
15 16 17	<u>NEW SECTION.</u> Sec. 6643. FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Columbia River Salmon Reintroduction from Operating (40000266)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7058, chapter 474, Laws of 2023.
21	Reappropriation:
22	Salmon Recovery Account—State \$48,000
23 24 25	Prior Biennia (Expenditures). \$2,952,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
26 27	<u>NEW SECTION.</u> Sec. 6644. FOR THE DEPARTMENT OF FISH AND WILDLIFE Western Pond Turtle Nest Hill Restoration (91000161)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3061, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State \$112,000
33	Prior Biennia (Expenditures) \$88,000
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6645. FOR THE DEPARTMENT OF FISH AND WILDLIFE Cooperative Elk and Deer Damage Fencing (91000162)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3106, chapter 474, Laws of 2023.
8	Reappropriation:
9	State Building Construction Account—State \$935,000
10 11	Prior Biennia (Expenditures)
12	TOTAL
13 14	<u>NEW SECTION.</u> Sec. 6646. FOR THE DEPARTMENT OF FISH AND WILDLIFE Tribal Hatcheries (91000163)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3108, chapter 474, Laws of 2023.
18	Reappropriation:
19	State Taxable Building Construction Account—
20	State \$3,137,000
21 22	Prior Biennia (Expenditures)
23	TOTAL
24 25	<u>NEW SECTION.</u> Sec. 6647. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naches Rearing Ponds (92000049)
26	Reappropriation:
27	State Building Construction Account—State \$412,000
28	Prior Biennia (Expenditures)\$188,000
29 30	Future Biennia (Projected Costs). \$0 TOTAL. \$600,000
31	NEW SECTION. Sec. 6648. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3294, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State	\$590,000
6	Prior Biennia (Expenditures)	\$910,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	,500,000

9 <u>NEW SECTION.</u> Sec. 6649. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 10 Recreational Fishing Access on the Grande Ronde River (92000051)

11 The reappropriation in this section is subject to the following 12 conditions and limitations:

13 (1) The reappropriation is subject to the provisions of section14 3064, chapter 296, Laws of 2022.

(2) Within amounts reappropriated, the department must conduct an appraisal of easement 106165 and easement 113860 in Anatone, Washington, commonly referred to as the Dreamz Road easements, for the purpose of offering the easement rights for sale to private landowners.

20 Reappropriation:

21	State Building Construction Account—State	\$218,000
22	Prior Biennia (Expenditures)	\$282,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$500 , 000

25 <u>NEW SECTION.</u> Sec. 6650. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 26 Mitchell Act BiOp Implementation (92001251)

27 Reappropriation:

28	General Fund—Federal
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$536,000

32 <u>NEW SECTION.</u> Sec. 6651. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 33 Washougal Intake Replacement (92001252)

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$328,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$14,274,000
6	NEW SECTION. Sec. 6652. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	 Teanaway (40000038)
8	Reappropriation:
9	State Building Construction Account—State \$244,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$1,856,000
13	NEW SECTION. Sec. 6653. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	2021-23 Forestry Riparian Easement Program (40000077)
15	Reappropriation:
16	State Building Construction Account—State \$5,116,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 6654. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Rural Broadband Investment (40000082)
22	Reappropriation:
23	State Building Construction Account—State \$1,248,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$2,000,000
27	NEW SECTION. Sec. 6655. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	2021-23 Road Maintenance and Abandonment Planning (40000092)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 3303, chapter 332, Laws of 2021.
32	Reappropriation:

1	State Building Construction Account—State \$312,000
2	Prior Biennia (Expenditures) \$1,566,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$1,878,000
5	NEW SECTION. Sec. 6656. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	2023-25 Safe and Sustainable Recreation (40000141)
7	Reappropriation:
8	State Building Construction Account—State \$2,149,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$2,915,000
12	NEW SECTION. Sec. 6657. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Whiteman Cove Restoration (40000143)
14	Reappropriation:
15	State Building Construction Account—State \$1,462,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$6,937,000
19	NEW SECTION. Sec. 6658. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	Lakebay Marina UST Cleanup (40000144)
21	Reappropriation:
22	Model Toxics Control Capital Account—State \$946,000
23	Prior Biennia (Expenditures) \$63,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$1,009,000
26	NEW SECTION. Sec. 6659. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Removal of Aquatic Derelict Structures (40000147)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3132, chapter 474, Laws of 2023.
31	Reappropriation:
32	Model Toxics Control Capital Account—State \$5,306,000

1 2 3	Prior Biennia (Expenditures). \$4,344,000 Future Biennia (Projected Costs). \$0 TOTAL. \$9,650,000
4	<u>NEW SECTION.</u> Sec. 6660. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	2023-25 Structurally Deficient Bridges (40000150)
6	Reappropriation:
7	State Building Construction Account—State\$2,074,000
8	Prior Biennia (Expenditures)\$988,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$3,062,000
10 11 12 13	<u>NEW SECTION.</u> Sec. 6661. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Natural Areas Facilities Preservation and Access (40000151)
14	Reappropriation:
15	State Building Construction Account—State \$4,722,000
16 17 18	Prior Biennia (Expenditures). \$370,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,092,000
19	NEW SECTION. Sec. 6662. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	Revitalizing Trust Land Transfers (40000152)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3027, chapter 375, Laws of 2024.
24	<pre>Reappropriation:</pre>
25	Natural Climate Solutions Account—State \$10,804,000
26	State Building Construction Account—State \$1,482,000
27	Subtotal Reappropriation \$12,286,000
28	Prior Biennia (Expenditures) \$15,843,000
29 30	Future Biennia (Projected Costs). \$0 TOTAL. \$28,129,000
31	NEW SECTION. Sec. 6663. FOR THE DEPARTMENT OF NATURAL RESOURCES
32	Webster Nursery Seed Plant Replacement (40000153)

1	Reappropriation:
2	State Building Construction Account—State \$5,933,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$6,745,000
6	NEW SECTION. Sec. 6664. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	2023-25 Minor Works Preservation (40000154)
8	Reappropriation:
9	Model Toxics Control Capital Account—State \$433,000
10	State Building Construction Account—State \$4,180,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 6665. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Correction of Fish Barrier Culverts (40000155)
17	Reappropriation:
18	State Building Construction Account—State \$750,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$750,000
22	NEW SECTION. Sec. 6666. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Webster Nursery Production Expansion (40000157)
24	Reappropriation:
25	State Building Construction Account—State \$379,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$663,000
0.0	
29	NEW SECTION. Sec. 6667. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	2023-25 Emergent Environmental Mitigation Projects (40000158)
31	Reappropriation:
32	Model Toxics Control Capital Account—State \$373,000

1 2 3	Prior Biennia (Expenditures). \$347,000 Future Biennia (Projected Costs). \$0 TOTAL. \$720,000
4 5	NEW SECTION. Sec. 6668. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Minor Works Programmatic (40000162)
6 7	Reappropriation: State Building Construction Account—State \$2,955,000
8 9	Prior Biennia (Expenditures)
10	TOTAL
11	NEW SECTION. Sec. 6669. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Eatonville Work Center and Fire Station (40000163)
13	Reappropriation:
14	State Building Construction Account—State \$872,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$880,000
18	NEW SECTION. Sec. 6670. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	Forestry Riparian Easement Program from Operating (40000376)
20	Reappropriation:
21	Salmon Recovery Account—State
22	Prior Biennia (Expenditures) \$3,759,000
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 6671. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	Port Angeles Fire and Seasonal Employee Housing (40000409)
27	Reappropriation:
28	State Building Construction Account—State \$444,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$488,000

1	NEW SECTION. Sec. 6672. FOR THE DEPARTMENT OF NATURAL RESOURCES
2	State-Owned Lands Carbon Sequestration (40000405)
3	Reappropriation:
4	Natural Climate Solutions Account—State \$613,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$83,000,000
8	NEW SECTION. Sec. 6673. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Drought Resilience Infrastructure Investments (40000411)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 3031, chapter 375, Laws of 2024.
13	Reappropriation:
14	Natural Climate Solutions Account—State \$500,000
15	State Building Construction Account—State
16	Subtotal Reappropriation \$747,000
17	Prior Biennia (Expenditures)\$3,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$750,000
20	NEW SECTION. Sec. 6674. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Recreational Target Shooting Pilot Sites (40000413)
22	Reappropriation:
23	Firearms Range Account—State \$900,000
24	State Building Construction Account—State \$900,000
25	Subtotal Reappropriation \$1,800,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 6675. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	YMCA Camp Colman (40000424)

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 3033, chapter 375, Laws of 2024.

1	Reappropriation:
2	State Building Construction Account—State \$3,670,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$3,670,000
6	NEW SECTION. Sec. 6676. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	Port of Willapa Harbor Energy Innovation District Grant
8	(9100099)
9	Reappropriation:
10	State Building Construction Account—State \$1,400,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
1 /	
14 15	<u>NEW SECTION.</u> Sec. 6677. FOR THE DEPARTMENT OF NATURAL RESOURCES Encumbered Lands - Acquisition (91000323)
	-
16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18	provisions of section 3034, chapter 375, Laws of 2024.
19	Reappropriation:
20	Natural Climate Solutions Account—State \$15,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$15,000,000
24	NEW SECTION. Sec. 6678. FOR THE DEPARTMENT OF NATURAL RESOURCES
25	Fallen Firefighter Memorial (SHB 2091) (91000328)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 3036, chapter 375, Laws of 2024.
29	
	Reappropriation:
30	Reappropriation: State Building Construction Account—State \$371,000
30 31	State Building Construction Account—State \$371,000 Prior Biennia (Expenditures)
30	State Building Construction Account—State \$371,000

1NEW SECTION.Sec. 6679.FOR THE DEPARTMENT OF NATURAL RESOURCES2Camp Colman Cabin Preservation and Upgrades (92000039)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3075, chapter 296, Laws of 2022.

6 Reappropriation:

7	State Building Construction Account—State \$1,301,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

<u>NEW SECTION.</u> Sec. 6680. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Wildfire Reforestation Grants (92000063)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 3035, chapter 375, Laws of 2024.

16 Reappropriation:

17	Natural Climate Solutions Account—State	\$8,971,000
18	Prior Biennia (Expenditures)	\$1,029,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$10,000,000

21 <u>NEW SECTION.</u> Sec. 6681. FOR THE DEPARTMENT OF AGRICULTURE

22 Agricultural Carbon Storage and Sequestration (40000001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3038, chapter 375, Laws of 2024.

26 Reappropriation:

27	Natural Climate Solutions Account—State \$5,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$5,000,000

31 <u>NEW SECTION.</u> Sec. 6682. FOR THE DEPARTMENT OF AGRICULTURE 32 State Lands Assessment (91000011)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3039, chapter 375, Laws of 2024. 4 Reappropriation: 5 State Taxable Building Construction Account-6 7 \$0 8 \$0 9 10 NEW SECTION. Sec. 6683. FOR THE DEPARTMENT OF AGRICULTURE 11 2021-23 WA State Fairs Health and Safety Grants (92000005) 12 Reappropriation: 13 State Building Construction Account—State. \$385,000 14 15 \$0 16 17 NEW SECTION. Sec. 6684. FOR THE DEPARTMENT OF AGRICULTURE 18 2023-25 WA State Fairs Health and Safety Grants (92000006) 19 Reappropriation: 20 State Building Construction Account—State. \$4,623,000 21 22 \$0 23 24 NEW SECTION. Sec. 6685. FOR THE STATE BOARD FOR COMMUNITY AND 25 TECHNICAL COLLEGES 26 Grays Harbor College: Student Services and Instructional Building 27 (30000127)28 Reappropriation: 29 State Building Construction Account—State. \$420,000 30 31 \$0 32 TOTAL.....\$48,177,000

1	NEW SECTION. Sec. 6686. FOR THE STATE BOARD FOR COMMUNITY AND
2	TECHNICAL COLLEGES
3	Clark College: North County Satellite (30000135)
4	Reappropriation:
5	State Building Construction Account—State \$5,012,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$58,918,000
9	NEW SECTION. Sec. 6687. FOR THE STATE BOARD FOR COMMUNITY AND
10	TECHNICAL COLLEGES
11	Everett Community College: Learning Resource Center (30000136)
12	Reappropriation:
13	State Building Construction Account—State \$4,415,000
14	Prior Biennia (Expenditures) \$47,684,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$52,099,000
17	NEW SECTION. Sec. 6688. FOR THE STATE BOARD FOR COMMUNITY AND
18	TECHNICAL COLLEGES
19	Shoreline: Allied Health, Science & Manufacturing Replacement
20	(3000990)
21	Reappropriation:
22	State Building Construction Account—State \$893,000
23	Prior Biennia (Expenditures) \$46,547,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$47,440,000
26	NEW SECTION. Sec. 6689. FOR THE STATE BOARD FOR COMMUNITY AND
27	TECHNICAL COLLEGES
28	Walla Walla Science and Technology Building Replacement
29	(30001452)
30	Reappropriation:
31	State Building Construction Account—State \$36,000
32	Prior Biennia (Expenditures) \$10,603,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1	NEW SECTION. Sec. 6690. FOR THE STATE BOARD FOR COMMUNITY AND
2	TECHNICAL COLLEGES
3	Spokane Falls: Fine and Applied Arts Replacement (30001458)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5027, chapter 356, Laws of 2020.
7	Reappropriation:
8	State Building Construction Account—State \$4,406,000
9	Prior Biennia (Expenditures) \$37,763,000
10	Future Biennia (Projected Costs)
11	TOTAL\$42,169,000
12	NEW SECTION. Sec. 6691. FOR THE STATE BOARD FOR COMMUNITY AND
13	TECHNICAL COLLEGES
14	Lake Washington: Center for Design (40000102)
15	Reappropriation:
16	State Building Construction Account—State \$29,835,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$42,109,000
20	NEW SECTION. Sec. 6692. FOR THE STATE BOARD FOR COMMUNITY AND
20	TECHNICAL COLLEGES
22	Tacoma: Center for Innovative Learning and Engagement (40000104)
23	Reappropriation:
24	State Building Construction Account—State \$6,161,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
_ /	
28	NEW SECTION. Sec. 6693. FOR THE STATE BOARD FOR COMMUNITY AND
29	TECHNICAL COLLEGES
30	Spokane: Apprenticeship Center (40000107)
31	Reappropriation:
32	State Building Construction Account—State \$2,995,000
33	Prior Biennia (Expenditures)
	-

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$3,368,000
3	NEW SECTION. Sec. 6694. FOR THE STATE BOARD FOR COMMUNITY AND
4	TECHNICAL COLLEGES
5	Centralia: Teacher Education and Family Development Center
6	(4000109)
7	Reappropriation:
8	State Building Construction Account—State \$6,000
9	Prior Biennia (Expenditures) \$2,262,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$2,268,000
12	NEW SECTION. Sec. 6695. FOR THE STATE BOARD FOR COMMUNITY AND
13	TECHNICAL COLLEGES
14	Skagit: Library/Culinary Arts Building (40000110)
15	Reappropriation:
16	State Building Construction Account—State \$13,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$2,257,000
20	NEW SECTION. Sec. 6696. FOR THE STATE BOARD FOR COMMUNITY AND
21	TECHNICAL COLLEGES
22	Edmonds: Triton Learning Commons (40000114)
23	Reappropriation:
24	State Building Construction Account—State \$495,000
25	Prior Biennia (Expenditures) \$3,161,000
26	Future Biennia (Projected Costs)
27	TOTAL\$3,656,000
28	NEW SECTION. Sec. 6697. FOR THE STATE BOARD FOR COMMUNITY AND
29	TECHNICAL COLLEGES
30	Bates: Fire Service Training Center (40000130)
31	Reappropriation:
32	State Building Construction Account—State \$37,871,000
33	Prior Biennia (Expenditures) \$3,066,000

1	Future Biennia (Projected Costs)
2	TOTAL\$40,937,000
3	NEW SECTION. Sec. 6698. FOR THE STATE BOARD FOR COMMUNITY AND
4	TECHNICAL COLLEGES
5	Bellevue: Center for Transdisciplinary Learning and Innovation
6	(40000168)
7	Reappropriation:
8	Capital Community Assistance Account—State \$2,000,000
9	State Building Construction Account—State \$38,420,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$4,361,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
-	
14	NEW SECTION. Sec. 6699. FOR THE STATE BOARD FOR COMMUNITY AND
15 16	TECHNICAL COLLEGES Everett: Baker Hall Replacement (40000190)
	-
17	Reappropriation:
18	State Building Construction Account—State \$38,040,000
19	Prior Biennia (Expenditures) \$139,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$38,179,000
22	NEW SECTION. Sec. 6700. FOR THE STATE BOARD FOR COMMUNITY AND
23	TECHNICAL COLLEGES
24	Wenatchee: Center for Technical Education and Innovation
25	(40000198)
26	Reappropriation:
27	State Building Construction Account—State \$48,209,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$51,453,000
31	NEW SECTION. Sec. 6701. FOR THE STATE BOARD FOR COMMUNITY AND
32	TECHNICAL COLLEGES
33	Renton: Health Sciences Center (40000204)

1	Reappropriation:
2	State Building Construction Account—State \$3,029,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$3,997,000
6	NEW SECTION. Sec. 6702. FOR THE STATE BOARD FOR COMMUNITY AND
7	TECHNICAL COLLEGES
8	Shoreline: STE(A)M Education Center (40000214)
9	Reappropriation:
10	State Building Construction Account—State \$32,801,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$42,731,000
14	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND
15	TECHNICAL COLLEGES
16	Cascadia: CC5 Gateway building (40000222)
17	Reappropriation:
18	State Building Construction Account—State \$819,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$3,096,000
22	NEW SECTION. Sec. 6704. FOR THE STATE BOARD FOR COMMUNITY AND
23	TECHNICAL COLLEGES
24	Pierce Puyallup: STEM building (40000293)
25	Reappropriation:
26	State Building Construction Account—State \$1,364,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$41,969,000
30	NEW SECTION. Sec. 6705. FOR THE STATE BOARD FOR COMMUNITY AND
31	TECHNICAL COLLEGES
32	Pierce College Olympic South Asbestos Abatement and Restoration
33	(40000516)

1	Reappropriation:
2	State Building Construction Account—State \$1,832,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$13,159,000
6	NEW SECTION. Sec. 6706. FOR THE STATE BOARD FOR COMMUNITY AND
7	TECHNICAL COLLEGES
8	Minor Works – Facility Repairs (23–25) (40000595)
9	The reappropriations in this section are subject to the following
10	conditions and limitations: The reappropriations are subject to the
11	provisions of section 5031, chapter 375, Laws of 2024.
12	Reappropriation:
13	Community and Technical College Capital Projects
14	Account—State
15	State Building Construction Account—State \$1,720,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures) \$36,822,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$39,446,000
20	NEW SECTION. Sec. 6707. FOR THE STATE BOARD FOR COMMUNITY AND
21	TECHNICAL COLLEGES
22	Minor Works - Roof Repairs (23-25) (40000670)
23	Reappropriation:
24	Community and Technical College Capital Projects
25	Account—State\$3,035,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$11,207,000
29	NEW SECTION. Sec. 6708. FOR THE STATE BOARD FOR COMMUNITY AND
30	TECHNICAL COLLEGES
31	Minor Works - Site Repairs (23-25) (40000698)
32	The reappropriations in this section are subject to the following

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5032, chapter 375, Laws of 2024.

Reappropriation: 1 2 Community and Technical College Capital Projects 3 4 State Building Construction Account—State. \$1,300,000 5 6 7 Future Biennia (Projected Costs). \$0 8 NEW SECTION. Sec. 6709. FOR THE STATE BOARD FOR COMMUNITY AND 9 10 TECHNICAL COLLEGES 11 Minor Works - Infrastructure Replacement (23-25) (40000721) 12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the provisions of section 5033, chapter 375, Laws of 2024. 14 15 Reappropriation: 16 Community and Technical College Capital Projects 17 State Building Construction Account—State. \$4,130,000 18 19 20 Prior Biennia (Expenditures). \$34,773,000 21 Future Biennia (Projected Costs)...... \$0 22 TOTAL.....\$40,300,000 23 NEW SECTION. Sec. 6710. FOR THE STATE BOARD FOR COMMUNITY AND 24 TECHNICAL COLLEGES 25 Minor Works - Program Improvements (23-25) (40000754) 26 The reappropriations in this section are subject to the following 27 conditions and limitations: The reappropriations are subject to the 28 provisions of section 5034, chapter 375, Laws of 2024. 29 Reappropriation: 30 Community and Technical College Capital Projects 31 32 State Building Construction Account—State. \$1,180,000 33 34 35 Future Biennia (Projected Costs)....\$0 Code Rev/CL:eab 379 H-2391.1/25

TOTAL.....\$53,200,000

2 3	NEW SECTION. Sec. 6711. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
4 5	CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act (40000878)
6 7	Reappropriation: Climate Commitment Account—State
8 9 10	Prior Biennia (Expenditures). \$722,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,544,000
11 12 13	NEW SECTION. Sec. 6712. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES CTC Energy Efficiency Program (40000880)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5036, chapter 375, Laws of 2024.
17 18	Reappropriation: Climate Commitment Account—State \$2,000,000
19 20 21	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000
22 23 24 25	NEW SECTION. Sec. 6713. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Bellingham Technical College: Campus Center Emergency Repairs (40000916)
26 27 28 29 30	Reappropriation: Community and Technical College Capital Projects Account—State\$5,000,000 State Building Construction Account—State\$11,624,000 Subtotal Reappropriation\$16,624,000
31 32 33	Prior Biennia (Expenditures). \$2,760,000 Future Biennia (Projected Costs). \$0 TOTAL. \$19,384,000

1

1	NEW SECTION. Sec. 6714. FOR THE STATE BOARD FOR COMMUNITY AND
2	TECHNICAL COLLEGES
3	HB 1390 - District Energy Systems (91000443)
4	Reappropriation:
5	Climate Commitment Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$907,000

(End of part)

1	PART 7
2	SUPPLEMENTAL
3	Sec. 7001. 2023 c 474 s 6005 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	2017 Local and Community Projects (30000846)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	6004, chapter 4, Laws of 2017 3rd sp. sess.
11	(2) The reappropriation for any project for which the department
12	has not executed a contract by December 31, 2023, shall lapse. The
13	department shall provide a list of lapsed projects to the legislative
14	fiscal committees no later than January 15, 2024.
15	Reappropriation:
16	State Building Construction Account—State ((\$1,229,000))
17	\$645,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs). \$0
20	TOTAL
21	\$10,162,000
22	Sec. 7002. 2019 c 413 s 6003 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF COMMERCE
25	2018 Local and Community Projects (40000005)
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) The department shall not expend the appropriations in this
29	section unless and until the nonstate share of project costs have
30	been either expended or firmly committed, or both, in an amount
31	sufficient to complete the project or a distinct phase of the project
32	that is useable to the public for the purpose intended by the
33	legislature. This requirement does not apply to projects where a
34	share of the appropriation is for design costs only.
~ -	

35 (2) Prior to receiving funds, project recipients must demonstrate36 that the project site is under control for a minimum of ten years,

either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

5 (3) Projects funded in this section may be required to comply 6 with Washington's high performance building standards as required by 7 chapter 39.35D RCW.

8 (4) Project funds are available on a reimbursement basis only,9 and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 10 department shall include provisions which require that capital 11 12 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 13 for the express purpose of the grant. If the grantee is found to be 14 out of compliance with provisions of the contract, the grantee shall 15 16 repay to the state general fund the principal amount of the grant 17 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 18 19 of authorization of the grant.

20 (6) Projects funded in this section, including those that are 21 owned and operated by nonprofit organizations, are generally required 22 to pay state prevailing wages.

23 (7) The appropriation is provided solely for the following list 24 of projects:

25	Aberdeen Gateway Center (Aberdeen)
26	Adams County Industrial Wastewater and Treatment
27	Center (Othello) \$1,250,000
28	Adna Elementary Playshed (Chehalis) \$104,000
29	Airway Heights Recreation Complex (Airway Heights) \$515,000
30	Alder Creek Pioneer Museum Expansion (Bickelton) \$500,000
31	Anderson Island Historical Society (Anderson Island) \$26,000
32	Appleway Trail Amenities (Spokane Valley)\$556,000
33	ARC Community Center Renovation (Bremerton) \$81,000
34	Arlington Pocket Park Downtown Business District
35	(Arlington)\$46,000
36	Asia Pacific Cultural Center Design and
37	Preconstruction (Tacoma)
38	Belfair Sewer Extension to Puget Sound Industrial
39	Ctr (Belfair)

1	Billy Frank Jr. Heritage Center (Olympia) \$206,000
2	Bloodworks NW Bloodmobiles
3	Bothell Parks Projects (Bothell)\$309,000
4	Bridgeview Education and Employment Resource Center
5	(Vancouver)\$500,000
6	Brier ADA Ramp Updates Phase (Brier)\$115,000
7	Camp Schechter New Infrastructure and Dining Hall
8	(Tumwater)\$200,000
9	Capitol Campus E. WA Butte (Olympia)
10	Captain Joseph House (Port Angeles)\$225,000
11	Carnation Central Business District Revitalization
12	(Carnation)
13	Castle Rock Fair LED Lighting (Castle Rock)\$10,000
14	Centennial Connect Project (Marysville) \$642,000
15	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
16	Centerville Grange Renovation (Centerville) \$134,000
17	Centralia Fox Theatre Restoration (Centralia) \$299,000
18	Chamber Economic Development Project (Federal Way) \$250,000
19	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
20	Chelatchie Prairie Railroad Maintenance Bldg.
21	Phase 2 (Yacolt)
22	Cherry St. Fellowship (Seattle) \$360,000
23	Children's Playgarden (Seattle) \$315,000
24	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
25	City of Brewster Manganese Abatement (Brewster) \$752,000
26	Cityview Conversion to Residential Treatment
27	(Moses Lake)\$250,000
28	Clark County Historical Museum (Vancouver) \$300,000
29	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
30	Coastal Harvest Roof Replacement (Hoquiam) \$206,000
31	Cocoon House (Everett)
32	College Place Well Consolidation and Replacement
33	(College Place)
34	Columbia River Trail (Washougal) \$1,000,000
35	Confluence Park Improvements (P2&3) (Issaquah) \$206,000
36	Country Doctor Community Health Centers (Seattle) \$280,000
37	Covington Town Center Civic Plaza Development
38	(Covington)\$820,000
39	Cross Park (Puyallup) \$1,500,000
40	Daffodil Heritage Float Barn (((Puyallup)))\$103,000
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Darrington Rodeo Grounds (Darrington).... \$250,000
 Des Moines Marina Bulkhead & Fishing Pier Renovation

3 (Des Moines)....\$2,000,000 Disaster Response Communications Project (Colville). . \$1,000,000 4 District 5 Public Safety Center (Sultan). \$1,500,000 5 6 Downtown Pocket Park at Rockwell (Port Orchard). . . . \$309,000 7 DuPont Historical Museum Renovation HVAC (DuPont). . . . \$53,000 East Grays Harbor Fiber Project (Elma). \$463,000 8 9 East Hill YMCA/Park Renovation (Kent).... \$1,000,000 Eastside Community Center (Tacoma).... \$2,550,000 10 11 Ebey Waterfront Trail and Shoreline Access

Marysville).....\$1,000,000
 Emmanuel Life Center Kitchen (Spokane).....\$155,000
 Ethiopian Community Affordable Senior Housing (Seattle). \$400,000
 Evergreen Pool Resurfacing (White Center)....\$247,000
 Fall City Wastewater Infrastructure Planning & Design

17 (Fall City)....\$1,000,000 18 Family Medicine Remodel (Goldendale).....\$195,000 19 Federal Way Camera Replacement (Federal Way).... \$250,000 20 Federal Way Senior Center (Federal Way).... \$175,000 21 Flood Protection Wall & Storage Building (Sultan). . . \$286,000 22 Forestry Museum Building (Tenino).... \$16,000 23 24 Fox Island Catastrophic Emergency Preparation 25 (Fox Island).....\$17,000

Francis Anderson Center Roofing Project (Edmonds). . . \$391,000
 Freeland Water and Sewer District Sewer Project
 (Freeland). \$1,500,000
 FUSION Transitional Hse Pgm/FUSION Decor Boutique

40

(Harrington).....\$97,000

1 Historic Mukai Farm and Garden Restoration (Vashon). . . \$250,000 2 Holly Ridge Center Building (Bremerton). \$475,000 3 Honor Point Military and Aerospace Museum (Spokane). . . \$100,000 4 Hoguiam Library (Hoguiam).... \$250,000 5 6 \$516,000 7 Industrial Park No. 5 Road Improvements (George). . . . \$412,000 Industrial Park No. 5 Water System Improvements 8 9 (George)..... \$700,000 \$170,000 10 Inland Northwest Rail Museum (Reardan). 11 Innovative Health Care Learning Center (Yakima). . . . \$1,000,000 12 \$900,000 13 14 Islandwood Comm Dining Hall and Kitchen 15 (Bainbridge Island)..... \$200,000 Kenmore Public Boathouse (Kenmore). 16 \$250,000 17 Key Peninsula Civic Center Generator (Vaughn). \$60,000 18 Key Peninsula Elder Community (Lakebay). \$515,000 19 Kitchen Upgrade Belfair Senior Center Meals on Wheels 20 (Belfair)..... \$12,000 21 Kitsap Reg. Library Foundation, Silverdale Library 22 (Silverdale)..... \$250,000 23 Kona Kai Coffee Training Center (Tukwila). \$407,000 24 La Conner New Regional Library (La Conner). \$500,000 25 \$30,000 26 Lake Chelan Community Hospital & Clinic Replacement 27 \$300,000 28 Lake City Comm Center, Renovate Magnuson Comm Center 29 (Seattle)....\$2,000,000 30 Lake Stevens Civic Center (Lake Stevens). \$3,100,000 31 \$300,000 32 Lake Sylvia State Park Legacy Pavilion (Montesano). . . \$696,000 Lake Tye All-Weather Fields (Monroe). 33 \$800,000 34 Lakewood Playhouse Lighting System Upgrade (Lakewood). . \$60,000 \$500,000 35 Lambert House Purchase (Seattle)..... 36 Larson Playfield Lighting Renovation (Moses Lake). . . . \$146,000 Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr 37 38 (Onalaska)....\$80,000 39 LIGO STEM Exploration Center (Richland). \$411,000 40 Longbranch Marina (Longbranch)....\$248,000 Code Rev/CL:eab 386 H-2391.1/25

Longview Police Department Range and Training

1

2 (Castle Rock)..... \$271,000
3 Lyon Creek, SR 104 Fish Barrier Removal

\$1,200,000 4 5 Maury Island Open Space Remediation (Maury Island). . \$2,000,000 6 McChord Airfield North Clear Zone (Lakewood). . . . \$2,000,000 7 Mill Creek Flood Control Project (Kent). \$2,000,000 Millionair Club Charity Kitchen (Seattle). \$167,000 8 9 Moorlands Park Improvements (Kenmore)....\$250,000 10 11 Mount Baker Properties Cleanup Site (Seattle). . . . \$1,100,000 12 Mount Rainier Early Warning System (Pierce County). . \$1,751,000 13 Mukilteo Tank Farm Remediation (Mukilteo).... \$257,000 14 Multicultural Community Center (Seattle). \$1,300,000 15 NE Snohomish County Community Services Campus 16 \$375,000 17 NeighborCare Health (Vashon). \$3,000,000 18 New Fire Station at Lake Lawrence (Yelm).... \$252,000 19 North Cove Erosion Control (South Bend).....\$650,000 Northshore Athletic Fields (Woodinville)....\$400,000 20 21 Northwest Improvement Company Building (Roslyn). . . . \$1,000,000 22 Olmstead-Smith Historical Gardens Replacement Well 23 (Ellensburg).....\$17,000 24 Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000 25 Othello Regional Water Project (Othello). \$1,000,000 26 Paradise Point Water Supply System Phase IV 27 (Ridgefield)..... \$500,000 28 Pepin Creek Realignment (Lynden)....\$3,035,000 29 Performing Arts & Events Center (Federal Way). . . . \$1,000,000 30 Pioneer Village ADA Accessible Pathways (Ferndale). . . \$154,000 31 Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps (Chinook)..... 32 \$77,000 Port Orchard Marina Breakwater Refurbishment 33 34 (Port Orchard).....\$1,019,000 35 Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . . \$475,000 36 Puyallup Meeker Mansion Public Plaza (Puyallup). . . . \$500,000 37 \$296,000 38 39 Redondo Beach Rocky Reef (Des Moines). \$500,000 40 Ridgefield Outdoor Recreation Complex (Ridgefield). . . \$750,000

1 2	Rochester Boys & Girls Club upgrades (Rochester) \$26,000 Save the Old Tower (Pasco) \$300,000	
3	Save the old lower (Fasco)	
4	Scott Hill Park (Woodland)	
5	Seattle Aquarium (Seattle)	
6	Seattle Indian Health Board (Seattle)	
7	Seattle Opera (Seattle)\$465,000	
8	Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000	
9	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
10	(Mt. Vernon)\$525,000	
11	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000	
12	Skagit Valley YMCA (Mt. Vernon)	
13	Snohomish JROTC Program (Snohomish)\$189,000	
14	South Gorge Trail (Spokane)	
15	South Snohomish County Community Resource Center	
16	(Lynnwood)\$2,210,000	
17	South Thurston County Meals on Wheels Kitchen	
18	Upgrade (Yelm)\$30,000	
19	Southwest WA Agricultural Business Park (Tenino) \$618,000	
20	Southwest Washington Fair Grange Building Re-Roof	
21	(Chehalis)\$54,000	
22	Spanaway Lake Management Plan (Spanaway)\$26,000	
23	Squalicum Waterway Maintenance Dredging (Bellingham). \$750,000	
24	Steilacoom Historical Museum Storage Building	
25	(Steilacoom)\$31,000	
26	Sunnyside Community Hospital (Sunnyside)\$2,000,000	
27	Sunset Career Center (Renton)	
28	Sunset Neighborhood Park (Renton)\$3,050,000	
29	Tacoma's Historic Theater District (Tacoma) \$1,000,000	
30	Tam O'Shanter Athletic Arena (Kelso)\$1,000,000	
31	Toledo Beautification (Toledo)	
32	Trout Lake School/Community Soccer & Track Facility	
33	(Trout Lake)\$77,000	
34	Tumwater Boys and Girls Club (Olympia)\$36,000	
35	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
36	(Shelton)\$27,000	
37	Twisp Civic Building (Twisp)\$750,000	
38	University YMCA (Seattle)	
39	Veterans Memorial Museum (Chehalis)\$354,000	
40	Washington Agricultural Education Center (Lynden) \$1,800,000	
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1 Washington Care Services (Seattle)....\$400,000 2 Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000 3 Waste Treatment and Sewer Collection System (Toppenish)....\$1,405,000 4 Wastewater Collection & Water Distribution Replacemnt 5 6 (Carbonado)....\$1,500,000 7 Water Treatment for Kidney Dialysis. \$499,000 Wayne Golf Course Region Park (Bothell). \$1,000,000 8 9 Wesley Homes Bradley Park (Puyallup)..... \$1,380,000 10 11 Weyerhaeuser Land Preservation 12 (Federal Way)....\$1,250,000 13 Whidbey Island Youth Project (Oak Harbor 14 15 White Pass Country Historical Museum (Packwood). . . . \$283,000 16 Whitehouse Additional Capital Campaign (Pasco). . . . \$1,500,000 17 Willows Road Regional Trail Connection (Kirkland). . . \$1,442,000 18 \$103,000 19 Winlock Industrial Infrastructure Development 20 (Winlock).....\$1,500,000 21 Wishram School CTE Facility (Wishram).... \$150,000 22 Yakima Valley SunDome Repairs (Yakima).... \$206,000 23 Yelm City Park Playground Modernization (Yelm). . . . \$247,000 24 Youth Eastside Services (Bellevue).....\$26,000 25 YWCA Family Justice Center (Spokane).... \$103,000 2.6 (8) \$26,000 of the appropriation in this section is provided 27 solely for implementation of the Spanaway lake management plan. 28 (9) \$1,250,000 of the appropriation in this section is provided 29 solely for the planning, development, acquisition, and other activities pursing open space conservation strategies for the 30 31 historic Federal Way Weyerhaeuser campus. The grant recipient must be 32 a regional nonprofit nature conservancy that works to conserve 33 keystone properties selected by the city of Federal Way. 34 (10) (a) \$900,000 of the appropriation in this section is provided 35 solely for an Interbay public development advisory committee. It is 36 the intent of the legislature to examine current and future needs of

37 a state entity that performs an essential public function on state-38 owned property located in one of the state's designated manufacturing 39 industrial centers. The legislature further intends to explore the

potential future uses of this state-owned property in the event that the state entity determines that it must relocate in order to protect its ability to perform its essential public function.

4 (b) The Interbay public development advisory committee is created 5 to make recommendations regarding the highest public benefit and 6 future economic development uses for the Washington army national 7 guard armory facility in the city of Seattle, pier 91 property, 8 located at the descriptions referred to in the quit claim deeds for 9 two parcels of land, 24.75 acres total, dated January 8, 1971, and 10 December 22, 2009.

11 (c) The Interbay advisory committee consists of seven persons 12 appointed as follows:

13 (i) One person appointed by the speaker of the house of 14 representatives;

15

(ii) One person appointed by the president of the senate; and

16 (iii) Five persons appointed by the governor, who must 17 collectively have experience in forming public-private partnerships to develop workforce housing or affordable housing; knowledge of 18 project financing options for public-private partnerships related to 19 housing; architectural design and development experience related to 20 industrial lands and mixed-use zoning to include housing; and 21 22 experience leading public processes to engage communities and other 23 stakeholders in public discussions regarding economic development 24 decisions.

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39

(d) The Interbay public development advisory committee must:

(i) Work in collaboration with the military department to determine the needs of the military department if it is relocated from the land described in subsection (1) of this section, including identifying:

30 (A) Current uses;

31 (B) Future needs of the units currently at this location;

32 (C) Potential suitable publicly owned sites in Washington for33 relocation of current units; and

34 (D) The costs associated with acquisition, construction, and35 relocation to another site or sites for these units;

36 (ii) Explore the future economic development opportunities if the 37 land described in subsection (1) of this section is vacated by the 38 military department, and make recommendations, including identifying:

(A) Suitable and unsuitable future uses for the land;

40 (B) Environmental issues and associated costs;

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1 (C) Current public infrastructure availability, future public 2 infrastructure plans by local or regional entities, and potential 3 public infrastructure needs;

4 (D) Transportation corridors in the immediate area and any 5 potential right-of-way needs; and

6 (E) Existing zoning regulations for the land and potential future 7 zoning needs to evaluate workforce housing, affordable housing, and 8 other commercial and industrial development compatible with the 9 Ballard-Interbay manufacturing industrial center designation;

10 (iii) Explore the potential funding sources and partners as well 11 as any needed transactions, and make recommendations, including:

12 (A) Any potential private partners or investors;

13 (B) Necessary real estate transactions;

14 (C) Federal funding opportunities; and

15 (D) State and local funding sources, including any tax-related 16 programs; and

(iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs.

(e) Nothing in this section authorizes the solicitation ofinterest or bids for work related to the purposes of this section.

26 (f) The department of commerce shall provide staff support to the 27 Interbay advisory committee. The department may contract with outside 28 consultants to provide any needed expertise.

(g) Legislative members of the Interbay advisory committee are 29 reimbursed for travel in accordance with RCW 44.04.120. 30 31 Nonlegislative members are not entitled to be reimbursed for travel 32 expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any 33 reimbursement for other nonlegislative members is subject to chapter 34 43.03 RCW. 35

(11) \$2,000,000 of the appropriation in this section is provided
 solely to the city of Lakewood for the purchase of property within
 the federally designated north clear zone at joint base Lewis McChord. Once acquired, the property must be zoned for use compatible
 with the mission and activity of McChord airfield. The city may lease
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or resell the acquired property for fair market value, but any such 1 lease or sale must include restrictions or covenants ensuring that 2 the use of the property is safely compatible with the mission and 3 activity of McChord airfield. If the city subsequently resells, 4 rezones, develops, or leases the property for commercial or 5 6 industrial uses contrary to the allowed uses in the north clear zone, 7 the city must repay to the state the amount spent on the purchase of the property in its entirety within ten years. 8

(12) \$250,000 of the appropriation in this section is provided 9 solely for a grant to the Federal Way chamber of commerce for two 10 11 economic development projects focused in the south Puget Sound area. The amounts in this section must be used for a business retention and 12 expansion program to conduct economic research in collaboration with 13 14 stakeholders, develop data-driven economic strategies, and produce a written evaluation; and a tourism enhancement program to develop and 15 16 inventory the Federal Way area tourism sector, analyze data regarding 17 visitation, and produce a written evaluation.

(13) \$400,000 of the appropriation in this section is provided solely for the Northshore athletic field which shall be named "Andy Hill Sports Complex."

(14) \$1,177,000 of the appropriation in this section is provided solely for the Harmony sports complex infrastructure and safety improvements in Vancouver and is contingent upon the facility being open to the public.

(15) \$250,000 of the appropriation in this section is provided solely for the Asia Pacific cultural center in Tacoma. ((It is the intent of the legislature that beyond the 2017-2019 fiscal biennium no state funding is provided to the Asia Pacific cultural center in Tacoma.))

30	Appropriation:
31	State Building Construction Account—State \$130,941,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL

35 Sec. 7003. 2023 c 474 s 6013 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF COMMERCE

38 Early Learning Facility Grants (40000006)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 1005, chapter 298, Laws of 2018.

4 Reappropriation:

5	Early Learning Facilities Development Account—
6	State
7	Early Learning Facilities Revolving Account—
8	State
9	<u>\$1,530,000</u>
10	Subtotal Reappropriation
11	\$1,844,000
12	Prior Biennia (Expenditures) \$13,595,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	<u>\$15,439,000</u>

16 **Sec. 7004.** 2023 c 474 s 6014 (uncodified) is amended to read as 17 follows:

18 FOR THE DEPARTMENT OF COMMERCE

19 Dental Clinic Capacity Grants (40000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.

23 Reappropriation:

24	<pre>State Building Construction Account—State ((\$978,000))</pre>
25	<u>\$967,000</u>
26	Prior Biennia (Expenditures) \$14,556,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	<u>\$15,523,000</u>

30 **Sec. 7005.** 2024 c 375 s 6012 (uncodified) is amended to read as 31 follows:

32 FOR THE DEPARTMENT OF COMMERCE

33 Behavioral Health Community Capacity (40000018)

34 The reappropriation in this section is subject to the following 35 conditions and limitations: The reappropriation is subject to the

1 provisions of section 6004, chapter 413, Laws of 2019, except that 2 \$416,000 of the appropriation has been moved to section 1009 ((of this act)), chapter 375, Laws of 2024. 3 4 Reappropriation: 5 State Building Construction Account—State. . . . ((\$18,747,000)) 6 \$16,173,000 7 8 Future Biennia (Projected Costs)....\$0 9 10 \$80,109,000 11 Sec. 7006. 2023 c 474 s 6021 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF COMMERCE 14 2019-21 Youth Recreational Facilities Grant Program (40000041) 15 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 16 17 provisions of section 1034, chapter 413, Laws of 2019. 18 Reappropriation: 19 State Building Construction Account—State. ((\$3,190,000)) 20 \$2,132,000 21 22 23 24 \$4,822,000 25 Sec. 7007. 2023 c 474 s 6023 (uncodified) is amended to read as 26 follows: FOR THE DEPARTMENT OF COMMERCE 27 2019-21 Building Communities Fund Program (40000043) 28 29 The reappropriation in this section is subject to the following 30 conditions and limitations: (1) The reappropriation is subject to the provisions of section 31 32 1036, chapter 413, Laws of 2019, except as provided in subsection (2) 33 of this section. 34 (2) Funding for the YMCA of Greater Seattle project shall lapse 35 on the effective date of this section.

1 Reappropriation: 2 State Building Construction Account—State. . . . ((\$15,255,000)) 3 \$11,069,000 4 5 Future Biennia (Projected Costs)..... \$0 6 7 \$32,599,000 Sec. 7008. 2023 c 474 s 6024 (uncodified) is amended to read as 8 9 follows: FOR THE DEPARTMENT OF COMMERCE 10 11 2019-21 Early Learning Facilities (40000044) 12 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the 13 provisions of section ((1006, chapter 356, Laws of 2020)) 6006, 14 15 chapter 332, Laws of 2021. 16 Reappropriation: 17 Early Learning Facilities Development Account-18 19 \$306,000 20 Early Learning Facilities Revolving Account-21 22 State Building Construction Account—State. \$3,767,000 23 24 \$17,365,000 25 26 Future Biennia (Projected Costs)....\$0 27 28 \$34,186,000 29 Sec. 7009. 2024 c 375 s 6013 (uncodified) is amended to read as 30 follows: FOR THE DEPARTMENT OF COMMERCE 31 32 2019-21 Behavioral Health Capacity Grants (40000114)

33 The reappropriation in this section is subject to the following 34 conditions and limitations:

1 (1) The reappropriation is subject to the provisions of section 1010, chapter 356, Laws of 2020, except ((that)) as provided for 2 under subsections (2) and (3) of this section. 3 (2) \$1,960,000 of the appropriation for the Lummi Nation and 4 \$1,960,000 of the funding for the Comprehensive Walla Walla project 5 6 has been moved to section 1009 of this act. 7 (3) \$3,000,000 of the appropriation in this section for the Issaquah Opportunity Center (Issaquah) project shall lapse on the 8 effective date of this section. 9 10 Reappropriation: State Building Construction Account—State. . . . ((\$31,999,000)) 11 12 \$28,999,000 13 Future Biennia (Projected Costs)....\$0 14 15 16 \$119,231,000 17 Sec. 7010. 2024 c 375 s 6010 (uncodified) is amended to read as 18 follows: 19 FOR THE DEPARTMENT OF COMMERCE 20 2020 Local and Community Projects (40000116) The reappropriation in this section is subject to the following 21 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 6007, chapter 332, Laws of 2021, except that: 24 (1) ((Funding)) The funding provided in this section may not be 25 directed to the Arivva Community Center; 26 (2) The Main Street Redevelopment Project appropriation level is 27 reduced from \$985,000 to \$865,000; (3) \$120,000 of the reappropriation is provided solely for the 28 Steilacoom Cultural Center; ((and)) 29 30 (4) \$200,000 of the \$2,000,000 reappropriation for the Lake City Community Center Replacement (Seattle) project must be used to 31 facilitate community engagement and a community needs assessment to 32 33 inform design of the redevelopment of the Lake City Community Center; 34 (5) \$2,000,000 of the appropriation in this section for the 35 Seattle Goodwill (Seattle) project shall lapse on the effective date of this section; and 36

1 (6) \$78,000 of the appropriation in this section for the Hoh Tribe Broadband (Grays Harbor) project shall lapse on the effective 2 date of this section. 3 4 Reappropriation: 5 State Building Construction Account—State. . . . ((\$50,532,000)) 6 \$48,454,000 7 Prior Biennia (Expenditures).... \$115,775,000 8 Future Biennia (Projected Costs)....\$0 9 10 \$164,229,000 11 Sec. 7011. 2023 c 474 s 6036 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF COMMERCE 2021-23 Building Communities Fund Grant Program (40000142) 14 15 The reappropriation in this section is subject to the following conditions and limitations: 16 (1) The reappropriation is subject to the provisions of section 17 1059, chapter 332, Laws of 2021, except as provided in subsection (2) 18 19 of this section. 20 (2) Funding for the Sea Mar Community Health project and the Sea Mar Community Health Centers project shall lapse on the effective 21 22 date of this section. 23 Reappropriation: 24 State Building Construction Account—State. . . . ((\$27,103,000)) 25 \$24,<u>161,000</u> 26 27 Future Biennia (Projected Costs)....\$0 28 29 \$27,204,000 30 Sec. 7012. 2024 c 375 s 1001 (uncodified) is amended to read as 31 follows: 32 FOR THE DEPARTMENT OF COMMERCE 33 2022 Local & Community Projects (40000230)

34 The appropriations in this section are subject to the following 35 conditions and limitations: (1) The reappropriation is subject to the provisions of section
 7012 of this act, except that:

3 (a) \$2,000,000 of the reappropriation is for the Tiny House
4 Villages (Seattle) project, and not the Tiny House Villages and
5 Cottages (Seattle) project; and

6 (b) \$206,000 of the reappropriation is for the Renton Housing 7 Repair Assistance Program (Renton) project, and not the 300 Rainier 8 Ave Building (Renton) project.

9 (2) The department must reimburse the city of Chelan for its 10 expenditures for the Chelan municipal airport extension project. The 11 amount of the reimbursement to the city of Chelan under this section 12 may not exceed the amount appropriated for the Chelan municipal 13 airport extension project in section 1022, chapter 296, Laws of 2022.

(3) \$1,000,000 of the appropriation in this section is for theremaining costs of the Chelan municipal airport extension project.

16 (4) \$250,000 of the appropriation in this section for the Port of 17 Olympia Marine Center (Olympia) project shall lapse on the effective 18 date of this section.

19 (5) \$38,000 of the appropriation in this section for the 20 Communications Tower (Ocean Shores) project shall lapse on the 21 effective date of this section.

22 (6) \$155,000 of the appropriation in this section for the Trails
23 End Community Meeting Space (Tumwater) project shall lapse on the
24 effective date of this section.

25 Reappropriation:

26 State Building Construction Account—State. . . ((\$117,688,000)) 27 \$\$117,245,000

28 Appropriation:

29	State Building Construction Account—State \$1,000,00
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$
32	TOTAL
33	\$170,124,00

34 Sec. 7013. 2024 c 375 s 6009 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF COMMERCE

37 2023 Local and Community Projects (40000266)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 7007 of this act, except that: 4 (1) \$273,000 of the reappropriation is for the City of Arlington 5 Jensen Park Improvements (Arlington) project, and not the Senior Resources Svc HUB Feasibility Study (Freeland) project; ((and)) 6 7 (2) funding may be directed to the Allyn Community No Center((-)); 8 9 (3) \$1,200,000 of the appropriation is for the Camp Boucher Civil 10 Air Patrol Building Refurbishment, and not the Civil Air Patrol Hanger (Ephrata) project; 11 12 (4) The Newman Lake Milfoil Wash Station (Newman Lake) project is 13 renamed the Newman Lake Oxygenation System project; and 14 (5) \$200,000 of the appropriation in this section for the Craft Beverage (Tumwater) project shall lapse on the effective date of this 15 16 section; 17 (6) \$1,200,000 of the appropriation in this section for the Camp 18 Boucher Civil Air Patrol Building Refurbishment project shall lapse 19 on the effective date of this section. 20 Reappropriation: 21 Capital Community Assistance Account—State. \$309,000 State Building Construction Account—State. . . . ((\$48,001,000)) 22 23 \$46,601,000 24 25 \$46,910,000 26 27 \$0 28 29 \$51,927,000 30 Sec. 7014. 2023 c 474 s 6037 (uncodified) is amended to read as 31 follows: 32 FOR THE DEPARTMENT OF COMMERCE

33 2021-23 Building for the Arts Grant Program (40000143)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1060, chapter 332, Laws of 2021.

37 Reappropriation:

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7 Sec. 7015. 2024 c 375 s 1009 (uncodified) is amended to read as 8 follows:

9 FOR THE DEPARTMENT OF COMMERCE

10 2023-25 Behavioral Health Community Capacity Grants (40000299)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) The appropriations in this section $((\frac{1}{3}))$ are provided solely 13 14 for the department to issue grants to community hospitals or other 15 community providers to expand and establish new capacity for 16 behavioral health services in communities. The department must 17 consult an advisory group consisting of representatives from the department of social and health services, the health care authority, 18 19 representative from а managed care organization, one one 20 representative from an accountable care organization, and one 21 representative from the association of county human services. Amounts 22 provided in this section may be used for construction and equipment 23 costs associated with establishment or preservation of the facilities. The department may approve funding for the acquisition of 24 a facility if the project will result in increased behavioral health 25 26 capacity. Amounts provided in this section may not be used for 27 operating costs associated with the treatment of patients using these 28 services.

(2) In awarding funding for projects in subsection (5) of this section, the department must establish criteria for the issuance of the grants, which must include:

(a) Evidence that the application was developed in collaboration
 with one or more regional behavioral health entities that administer
 the purchasing of services;

35 (b) Evidence that the applicant has assessed and would meet gaps 36 in geographical availability of behavioral health services in their 37 region;

1 (c) Evidence that the applicant is able to meet applicable 2 licensing and certification requirements in the facility that will be 3 used to provide services;

4 (d) A commitment by applicants to serve persons who are publicly
5 funded and persons detained for involuntary commitment under chapter
6 71.05 RCW;

7 (e) A commitment by the applicant to maintain and operate the 8 beds or facility for a time period commensurate to the state 9 investment, but for at least a 10-year period;

10 (f) The date upon which structural modifications or construction 11 would begin and the anticipated date of completion of the project;

12 (g) A detailed estimate of the costs associated with opening the 13 beds;

14 (h) A financial plan demonstrating the applicant's ability to 15 maintain and operate the facility; and

(i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and to allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

(4) The department must prioritize projects that increasecapacity in unserved and underserved areas of the state.

(5) (a) \$29,443,000 of the state building construction account-29 this section is provided solely for 30 state appropriation in competitive community behavioral health grants to address regional 31 32 needs. Applicants must provide confirmation that the health care authority, department of social and health services, or a managed 33 care organization plans to contract with the facility sufficient to 34 35 cover the facility's operating costs. The department must give priority to facilities that: 36

37 (i) Serve individuals on 90-day or 180-day civil commitments as38 an alternative to treatment in the state hospitals;

39 (ii) Serve individuals who will be transitioned from or diverted 40 from the state hospitals;

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(iii) Provide secure withdrawal management and stabilization
 treatment beds; or

3

(iv) Provide substance use disorder treatment.

4 (b) In awarding this funding to projects under (a)(i) of this 5 subsection (5), the department must coordinate with the department of 6 social and health services, the health care authority, and the 7 department of health and must only select facilities that meet the 8 following conditions:

9 (i) The funding must be used to increase capacity related to 10 serving individuals who will be transitioned from or diverted from 11 the state hospitals;

12 (ii) The facility is not subject to federal funding restrictions13 that apply to institutions of mental diseases;

14 (iii) The provider has submitted a proposal for operating the 15 facility to the health care authority;

16 (iv) The provider has demonstrated to the department of health 17 and the health care authority that it is able to meet the applicable 18 licensing and certification requirements for the facility that will 19 be used to provide services; and

20 (v) The health care authority has confirmed that it intends to 21 contract with the facility for operating costs within funds provided 22 in the operating budget for these purposes.

(c) \$24,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases.

(d) \$18,000,000 of the state building construction account-state 29 30 appropriation in this section is provided solely for grants to community providers to increase behavioral health services and 31 capacity for children and minor youth including, but not limited to, 32 33 services for youth crisis walk-in intervention, substance use 34 disorder treatment, sexual assault and traumatic stress, anxiety, or depression, children with behavioral health and intellectual or 35 developmental disability needs, and interventions for children 36 exhibiting aggressive or depressive behaviors in facilities that are 37 38 not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth 39 dealing with behavioral health or social isolation issues. 40

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1 (e) \$4,250,000 of the state building construction account—state 2 appropriation in this section is provided solely for grants to 3 community providers to increase opioid treatment program services and 4 access.

5 (6) The amounts provided in this subsection are subject to the 6 criteria in subsection (1) of this section, except the projects are 7 not required to establish new capacity:

8 (a) \$7,500,000 of the state building construction account-state appropriation in this section is provided solely for grants to 9 community providers to prevent the closure of existing behavioral 10 11 health facilities. For purposes of this subsection (6)(a), the 12 department must implement necessary procedures to enable rapid 13 commitment of funds on a first-come, first-served basis to qualifying 14 project proposals that satisfy the goal of long-term preservation of 15 behavioral health facilities.

16 (b) ((\$181,476,000)) \$179,576,000 of the state building 17 construction account—state appropriation in this section is provided 18 solely for the following list of projects:

19Aristo Healthcare Services (Renton).....\$2,000,00020Center for Alcohol & Drug Treatment New Facility

21(Wenatchee)....\$19,600,00022Chehalis Wellness Center Renovation...\$3,000,00023Columbia River Mental Health Services Clinic...\$600,00024Columbia Valley Center for Recovery...\$6,500,00025Colville Tribes Detox Facility Feasibility Study...\$500,00026Compass Health Broadway Behavioral Health

27 28 CRMHS Satellite Building Project (Vancouver). . . . \$2,500,000 29 Evergreen Treatment Services (Seattle)....\$6,000,000 30 Holman Recovery Center Freedom Bridge. \$1,900,000 Ituha Stabilization Facility Bed Increase. \$93,000 31 32 Jamestown S'Klallam Behavioral Health Center 33 (Sequim)....\$28,000,000 Kalispel Tribe Camas Health Inpatient Treatment 34 35 36 Kitsap Mental Health Services Bremerton Campus 37 38 Lynnwood Community Recovery Center (Lynnwood). . . . \$2,750,000 39 Muckleshoot We Care Daily. \$3,500,000

1 Nisqually Tribe Healing Village (Olympia).... \$12,000,000 Opioid Recovery and Care Access. \$3,500,000 2 3 Quinault Indian Nation Wellness Center Expansion. . . \$7,800,000 4 ((Recovery Innovations Crisis Stabilization (Federal 5 6 SeaMar Youth Crisis Center (Seattle).....\$480,000 7 Seven Nations Healing Lodge Youth Expansion. \$2,000,000 SHC Medical Center - Astria/Toppenish Hospital 8 9 (Toppenish)....\$2,500,000 10 SIHB Thunderbird Treatment Center (Vashon). \$1,030,000 11 Skagit County Crisis Stabilization Center. \$12,950,000 12 Snoqualmie Tribe Behavioral Health. \$100,000 13 Spokane Treatment and Recovery Service (Spokane). . . \$4,000,000 14 Substance Use Disorder & Mental Health Inpatient 15 16 Suguamish On-Reservation Health Service Center. . . \$4,500,000 17 Triumph SUD & Mental Health Treatment. \$2,500,000 Whatcom 23-Hour Crisis Relief Center 18 19 (Bellingham).....\$11,350,000 20 21 22 ((\$11,607,000)) \$22,107,000 of the state building (C) 23 construction account-state appropriation and \$1,250,000 of the capital community assistance account-state appropriation in this 24 25 section are provided solely for design and construction of the Lummi Nation Substance Abuse Treatment project. ((The legislature intends 26 27 to provide funds in the amount of \$23,357,000 over the course of the 28 2023-2025 and 2025-2027 fiscal biennia for the Lummi Nation Substance 29 Abuse Treatment project.)) Pursuant to RCW 43.88.130, the department 30 may enter into a multibiennium contract with Lummi Nation for the 31 design and construction of the project. Nothing in this section 32 authorizes the department to make an expenditure without an 33 appropriation. 34 (7) (a) \$10,002,000 of the state building construction account-35

35 state appropriation and \$4,998,000 of the capital community 36 assistance account—state appropriation in this section are provided 37 solely for the purchase of the former Daybreak Youth Services 38 building located in Clark County, Washington. Title of the property

1 must be held in the name of the state under the custody and control 2 of the department of enterprise services.

3 (b) The department, with the assistance of the department of 4 enterprise services, shall facilitate a lease agreement with Madrona 5 Recovery Center, Inc. (Madrona) for a term of no less than 10 years, 6 at a lease cost of \$1 per year. As a condition of the lease, the 7 department shall obtain commitments and acknowledgments from Madrona 8 as follows:

9 (i) The building will be operated for the purpose of providing 10 substance use disorder treatment and other behavioral health 11 treatment services to children and minor youth throughout the term of 12 the lease;

13 (ii) Madrona is able to meet applicable licensing and 14 certification requirements necessary to operate the facility;

15 (iii) Madrona commits to prioritizing services for persons who 16 are publicly funded and are residents of the state of Washington;

17 (iv) Madrona has provided a detailed estimate of the costs 18 associated with opening the beds at the facility;

(v) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project, with an anticipated opening date of the facility that is no more than 12 months from commencement of the lease; and

(vi) Madrona has submitted a financial plan demonstrating its ability to maintain and operate the facility, including confirmation that the health care authority, department of social and health services, or a managed care organization plans to contract with the facility sufficient to cover the facility's operating costs.

(c) \$1,000,000 of the state building construction account—state 28 appropriation in this section is provided solely to Madrona for the 29 purpose of tenant improvements necessary to operate the building for 30 the purposes outlined in (b) of this subsection. The department must 31 32 inform Madrona of its obligation to pay prevailing wage in completing tenant improvements financed by the state. Subsequent maintenance and 33 repairs during the term of the lease are the responsibility of 34 35 Madrona.

36 (d) \$200,000 of the state building construction account—state 37 appropriation in this section is provided solely for the 38 administrative costs associated with this project.

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1 (8) The department shall notify all applicants that they may be 2 required to have a construction review performed by the department of 3 health.

(9) To accommodate the emergent need for behavioral health 4 services, the department and the department of health, in 5 6 collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited 7 process to assist grant applicants in meeting any applicable 8 regulatory requirements necessary to operate inpatient psychiatric 9 beds, freestanding evaluation and treatment facilities, enhanced 10 11 services facilities, triage facilities, crisis stabilization 12 facilities, or secure detoxification/secure withdrawal management and stabilization facilities. 13

(10) The department must strive to allocate all of the amounts 14 provided in this section in the manner prescribed in each subsection. 15 16 However, if upon review of applications, the department determines, 17 in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a 18 category, the department may allocate funding to other project 19 categories listed in this section, prioritizing projects that support 20 21 serving individuals who will be transitioned from or diverted from 22 the state hospitals. Underserved areas of the state may also be 23 considered.

(11) In contracts for grants authorized under this section, the 24 25 department must include provisions that require that the grantee or 26 successor hold the capital improvements for at least a 10-year period. The provisions must require the facility to be used for 27 28 behavioral health services, but may allow the facility to change 29 ownership or facility type during the commitment period. The department shall monitor the activities of recipients of grants under 30 31 this program to determine compliance with the terms and conditions 32 set forth in its contract.

33 (12) The department must provide a progress report to the 34 appropriate committees of the legislature by September 1, 2024. The 35 report must include:

36 (a) The total number of applications and amount of funding 37 requested;

(b) A list and description of the projects approved for funding
 including state funding, total project cost, services anticipated to
 be provided, bed capacity, and anticipated completion date;

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(c) A statewide map of new capacity since 2018, including
 projected bed capacity and opening dates;

3 (d) A status report of projects that received funding in prior 4 funding rounds, including details about the project completion and 5 the date the facility began providing services; and

6 (e) Recommendations for statutory language that would codify the 7 grant program on an ongoing basis including:

8

(i) Evaluation and prioritization criteria;

9 10 (ii) Monitoring and compliance requirements;

(iii) Preconstruction and technical assistance services; and
 (iv) Data needed to determine the service needs by area of the

12 state.

13 (13) The department must coordinate with the health care 14 authority to submit capital budget requests to fund behavioral health 15 community capacity grants for the 2025-2027 biennial budget by the 16 due date established by the office of financial management. 17 Associated state budget operating costs must also be identified and 18 requested.

19 Appropriation:

20	Capital Community Assistance Account—State \$6,248,000
21	State Building Construction Account—State ((\$287,478,000))
22	<u>\$296,078,000</u>
23	Subtotal Appropriation ((\$293,726,000))
24	<u>\$302,326,000</u>
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$1,174,904,000
27	TOTAL
28	<u>\$1,477,230,000</u>

29 Sec. 7016. 2023 c 474 s 6033 (uncodified) is amended to read as 30 follows:

31 FOR THE DEPARTMENT OF COMMERCE

32 2021-23 Youth Recreational Facilities Grant Program (40000139)
33 The reappropriation in this section is subject to the following
34 conditions and limitations: The reappropriation is subject to the
35 provisions of section 1056, chapter 332, Laws of 2021.

36 Reappropriation:

37 State Building Construction Account—State. ((\$3,019,000))

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\$1,222,000

2	Prior Biennia (Expenditures) \$670,000
3	Future Biennia (Projected Costs)
4	TOTAL
5	<u>\$1,892,000</u>

6 Sec. 7017. 2024 c 375 s 1002 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF COMMERCE

1

9 2023-25 Energy Retrofits and Solar Power for Public Buildings 10 (40000283)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) \$14,500,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, tribal governments, and state agencies for improvements to facilities and related projects that result in energy and operational cost savings.

(a) At least 20 percent of each competitive grant round is
designated for award to eligible projects in small cities or towns
with a population of 5,000 or fewer residents.

(b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

25 (c) The department must determine a minimum match ratio to 26 maximize the leverage of nonstate funds.

(2) \$22,500,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

(a) At least 20 percent of each competitive grant round is
 designated for award to eligible projects in small cities or towns
 with a population of 5,000 or fewer residents.

37 (b) In each competitive round, a higher energy savings to 38 investment ratio must result in a higher project ranking. Priority

1 consideration must be given to applicants that have not received 2 grant awards for this purpose in prior biennia.

3 (c) The department must determine a minimum match ratio to 4 maximize the leverage of nonstate funds.

(3) \$5,000,000 of the appropriation in this section is provided 5 6 solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at 7 facilities owned by agencies that repair or replace existing building 8 systems and reduce greenhouse gas emissions from state operations, 9 including, but not limited to, HVAC, lighting, insulation, windows, 10 11 and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's 12 life-cycle cost tool that compares project design alternatives for 13 initial and long-term cost-effectiveness. Assuming a reasonable 14 return on investment, the department shall provide grants in the 15 16 amount required to improve the project's energy efficiency compared 17 to the original project request.

(4) ((\$4,000,000)) \$5,000,000 of the appropriation in this section is provided solely for the Washington state association of counties to provide funding for energy audits on county-owned tier 1 and tier 2 covered buildings and collect and manage data on the costs for counties to comply with the requirements of RCW 19.27A.210 and 19.27A.250.

(a) The Washington state association of counties may award grants
 to counties with qualifying buildings to assess current energy
 performance and determine the approximate costs of facility and
 system upgrades to meet state energy performance standards in chapter
 19.27A RCW.

(b) The Washington state association of counties shall submit to 29 the appropriate committees of the legislature no later than December 30 31 31, ((2025)) <u>2026</u>, a report detailing the current energy performance 32 of each county-owned tier 1 and tier 2 building for which an energy audit was completed with the funding provided in this subsection (4), 33 and an estimate of the costs for bringing each building into 34 compliance with the state energy performance standards in chapter 35 36 19.27 RCW.

37 (c) Up to 12 percent of the amount of the grants awarded in (a) 38 of this subsection may be retained by the Washington state 39 association of counties for administrative costs.

1 (5) \$4,000,000 of the appropriation in this section is provided solely for the association of Washington cities to provide funding 2 for energy audits on city-owned tier 1 and tier 2 covered buildings 3 and collect and manage data on the costs for cities to comply with 4 the requirements of RCW 19.27A.210 and 19.27A.250. 5

6 (a) The association of Washington cities may award grants to 7 cities with qualifying buildings to assess current energy performance and determine the approximate costs of facility and system upgrades 8 to meet state energy performance standards in chapter 19.27A RCW. 9

(b) The association of Washington cities shall submit to the 10 11 appropriate committees of the legislature no later than December 31, ((2025)) 2026, a report detailing the current energy performance of 12 each city-owned tier 1 and tier 2 building for which an energy audit 13 was completed with the funding provided in this subsection (5), and 14 an estimate of the costs for bringing each building into compliance 15 16 with the state energy performance standards in chapter 19.27 RCW.

17 (c) Up to 12 percent of the amount of the grants awarded in (a) of this subsection may be retained by the association of Washington 18 cities for administrative costs. 19

The department shall develop metrics that indicate the 20 (6) 21 performance of energy efficiency efforts.

22 (7) If a grant is provided in subsection (1) or (3) of this 23 section to purchase heating devices or systems, the agency must, 24 whenever possible and most cost effective, select devices and systems 25 that do not use fossil fuels.

26 (8) Grants provided in subsections (1) through (3) of this 27 section to state agencies are exempt from the match requirements in 28 this section.

29 Appropriation:

30	Climate Commitment Account—State ((\$50,000,000))
31	<u>\$51,000,000</u>
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$200,000,000
34	TOTAL
35	<u>\$251,000,000</u>

36 Sec. 7018. 2023 c 474 s 1003 (uncodified) is amended to read as 37 follows:

38 FOR THE DEPARTMENT OF COMMERCE

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1

2023-25 Building Communities Fund Grant Program (40000279)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation is subject to the provisions of RCW 5 43.63A.125.

6 (2) The department may not expend the appropriation in this 7 section unless and until the nonstate share of project costs have 8 been either expended or firmly committed, or both, in an amount 9 sufficient to complete the project or a distinct phase of the project 10 that is useable to the public for the purpose intended by this 11 appropriation. This requirement does not apply to projects where a 12 share of the appropriation is for design costs only.

13 (3) The appropriation in this section is provided solely for the 14 following list of projects:

15 American Legion Veteran Housing and Resource

16	Center
17	Asia Pacific Cultural Center Renovation \$1,082,000
18	Behavioral Health Clinic
19	Benston Hall
20	Capital Expansion for Job Skills, Training,
21	Support, and More
22	Carl Maxey Center Remodel - Phase 3 \$350,000
23	Cham Community Center
24	Childcare and Development Center Phase II \$200,000
25	CLR Certified Community Behavioral Health Center \$2,446,000
26	Community Meal Program
27	Culinary Training Academy and Community Event
28	Space at HopeWorks
29	CYS Marina View Building Renovation \$100,000
30	Eloise's Cooking Pot Food Bank Capital Remodel
31	Project
32	Energy Retrofit Project
33	Eritrean Community Center Expansion Project \$312,000
34	Expanding Capacity for Workforce Development \$99,000
35	Expansion of and Updates to GLOW Children ELC
36	Space
37	Expansion of Public Food Business Incubator \$100,000
38	Food Bank Renovation
39	Food Pantry Renovation in Kittitas County \$473,000

1

Global Neighborhood Building Expansion: Enhancing

-	crowar norghoornood barrarng inpanoron. Dimanoring
2	Services for Local Refugees \$229,000
3	HVAC Replacement for ECEAP Classrooms \$188,000
4	Lake Stevens Food Bank Building \$675,000
5	Landing Youth Service Center \$297,000
6	Latino Arts and Culture Community Center \$90,000
7	Makah Community Gymnasium
8	New Family Resource Center Construction \$325,000
9	NEW Health Newport Capital Expansion \$823,000
10	Nisqually Health and Wellness Center Project \$6,000,000
11	North Seattle Family Support Center \$1,090,000
12	((Puyallup Food Bank Facilities
13	RAI Maker Space and Cultural Center \$778,000
14	ReCyclery Infrastructure, Bathroom and Shop
15	Improvement Project
16	Scott and Sis Names Family YMCA \$3,000,000
17	Sea Mar CHC - Concrete
18	Sea Mar CHC - Elma
19	Sedro-Woolley Club Renovation \$100,000
20	SEYFS Renovations
21	Snohomish Family Center Improvements \$206,000
22	South Everett/Mukilteo Building Communities \$100,000
23	Step By Step Early Learning Center \$2,622,000
24	Teen Center Building Renovation \$318,000
25	UHeights Community Kitchen, Safety, and
26	Accessibility Project
27	Unbridled Spirit: Outdoor Program Space \$68,000
28	United Learning Center
29	William Grose Innovation Center \$250,000
30	Yelm Boys & Girls Club Remodel \$100,000
31	YWCA Clark County Community Office Repairs and
32	Renovation
33	(4) \$850,000 of the appropriation in this section is provided
34	solely for the department to provide technical assistance to
35	organizations interested in applying for the building communities
36	fund grants.
37	Appropriation:
38	State Building Construction Account—State ((\$30,579,000))
39	\$30,021,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$122,000,000
3	TOTAL
4	<u>\$152,021,000</u>

5 Sec. 7019. 2024 c 375 s 1005 (uncodified) is amended to read as 6 follows:

7 FOR THE DEPARTMENT OF COMMERCE

8 Capital Pre-Development Funding (40000293)

9 The appropriation in this section is subject to the following 10 conditions and limitations: Of the amounts provided in this section, 11 ((\$3,800,000)) <u>\$3,783,000</u> is provided solely for the LETI Incubator 12 for Family Success project in Everett.

13 Appropriation:

14	State Taxable Building Construction Account—
15	State
16	<u>\$3,783,000</u>
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$20,000,000
19	TOTAL
20	<u>\$23,783,000</u>

21 Sec. 7020. 2024 c 375 s 1007 (uncodified) is amended to read as 22 follows:

23 FOR THE DEPARTMENT OF COMMERCE

24 2023-25 Housing Trust Fund (40000295)

The appropriations in this section are subject to the following conditions and limitations:

27 (1)\$180,663,000 of the state taxable building construction 28 account—state appropriation is provided solely for the new 29 construction, acquisition, or rehabilitation of affordable housing projects that serve and benefit low-income and 30 special needs 31 populations including, but not limited to, people with chronic mental 32 illness or behavioral health conditions, farmworkers, people who are 33 homeless, and people in need of permanent supportive housing. The 34 department shall strive to invest at least 20 percent of the appropriation provided under this subsection with by and 35 for 36 organizations, as defined by the office of equity.

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1 (2) \$35,500,000 of the state taxable building construction account—state appropriation and \$8,500,000 of the Washington housing 2 3 trust fund account-state appropriation are provided solely for 4 affordable housing projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must 5 use a separate application form and evaluation criteria for 6 applications under this subsection. The department must coordinate 7 with the department of social and health services regarding any 8 needed supportive services and make efforts to 9 enact the recommendations of the housing needs study for individuals with 10 11 intellectual and developmental disabilities, as provided in section 12 1068(6), chapter 332, Laws of 2021.

(3) ((\$100,000,000)) \$92,785,000 of the state taxable building construction account—state appropriation is provided solely for the apple health and homes rapid permanent supportive housing program created in chapter 216, Laws of 2022. Of the amounts provided in this subsection((÷

18 (a)), \$5,000,000 is provided solely for the St. Agnes Haven
19 project in Spokane((; and

20 (b) \$7,000,000 is provided solely for the CoLead Northgate
21 project in Seattle)).

22 ((\$60,000,000)) \$46,680,000 of (4) the state building construction account—state and \$13,320,000 of the state taxable 23 <u>construction account-state</u> appropriations ((is)) are provided solely 24 25 for awards to organizations eligible under RCW 43.185A.040 for the 26 development of homeownership projects affordable to first-time low-27 income households throughout the state. Projects serving homebuyers whose income is up to 80 percent of the area median income, adjusted 28 29 for household size, for the county where the property is located are eligible to apply, except that projects located in rural areas of the 30 state, as defined by the department, serving homebuyers whose income 31 32 is up to 100 percent of the area median income, adjusted for household size, for the county where the property is located are 33 34 eligible to apply. Eligible activities include, but are not limited to, assistance, closing costs, 35 down payment acquisition, 36 rehabilitation costs, and new construction. Eligible organizations 37 include those that plan to provide housing to socially may disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The 38 department shall strive to invest at least 50 percent of these funds 39

1 with by and for organizations, as defined by the office of equity, 2 and make efforts to enact the recommendations of the homeownership 3 disparities work group created in section 128(100), chapter 297, Laws 4 of 2022. Of the amount provided in this subsection:

5 (a) \$1,500,000 <u>of the state building construction account-state</u> 6 <u>appropriation</u> is provided solely for the Boulevard Townhomes project; 7 and

8 (b) \$248,000 <u>of the state building construction account—state</u> 9 <u>appropriation</u> is provided solely for the Crail Cottages project.

10 (5) \$25,000,000 of the state building construction account—state 11 appropriation is provided solely for affordable housing preservation 12 projects, which may include, but are not limited to:

13 Projects preserving and extending the affordability (a) 14 commitment period for projects in the housing trust fund portfolio. 15 The funds may be provided for major building improvements, 16 preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The 17 18 department must require a capital needs assessment be provided prior 19 to contract execution. Funds may not be used to add or expand the 20 capacity of the property. When allocating funds, the department must prioritize buildings that are older than 15 years and that serve very 21 22 low-income and extremely low-income populations.

23 (b) Projects preserving affordable multifamily housing at risk of 24 losing its affordability due to expiration of use restrictions that 25 otherwise require affordability including, but not limited to, United 26 States department of agriculture funded multifamily housing. The 27 department must prioritize projects that satisfy the goal of longterm preservation of Washington's affordable multifamily housing 28 29 stock, particularly in rural areas of the state. Funds may be used for acquisition or for acquisition and rehabilitation of properties 30 to preserve the affordable housing units beyond their existing use 31 32 restrictions and keep them in Washington's housing portfolio for a 33 minimum of 40 years. If a capital needs assessment is required, the 34 department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds. 35

36 (c) The funding provided under this subsection (5) is not subject
 37 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

(d) The amount awarded under this subsection (5) may not becalculated in award limitations for other housing trust fund awards.

1 (6) \$14,000,000 of the state ((taxable)) building construction 2 account-state appropriation is provided solely for a grant to the northwest cooperative development center to provide subgrants for the 3 acquisition and preservation of mobile or manufactured home 4 communities. Funding provided under this subsection may be used to 5 6 acquire mobile or manufactured home communities for the purpose of avoiding household displacement due to sale or other transactions and 7 ensuring preservation of housing affordability for low-income 8 households for a minimum of 40 years. 9

10 (7) \$7,000,000 of the state ((taxable)) building construction 11 account—state appropriation is provided solely for capital 12 improvements to mobile home or manufactured home communities and 13 includes the following:

(a) \$5,500,000 is provided solely for a grant to the northwest 14 15 cooperative development center to provide subgrants to organizations 16 that are "mobile home park cooperatives" or "manufactured housing cooperatives" under RCW 59.20.030 for completing capital improvement 17 18 processes. Subgrants provided under this subsection may be used 19 solely for critical improvements, repairs, and infrastructure 20 upgrades to promote the preservation of mobile or manufactured home 21 communities as affordable housing. The grantee must award subgrants 22 based on needs relating to health, safety, and cost; and

(b) \$1,500,000 is provided solely for the Alpine Ridge UtilityUpgrades project.

(8) ((\$71,876,000)) (a) \$78,091,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:

28	African Diaspora Cultural Anchor Village (SeaTac)	\$4,000,000
29	Bringing It Home II 24-Hour Domestic Violence Shelter.	\$8,720,000
30	Broadway Senior Housing	\$1,000,000
31	Casa MiA: Supporting Housing for Survivors	\$1,030,000
32	Cedar House	. \$112,000
33	CoLead Northgate project in Seattle	\$7,215,000
34	Generations Place Workforce Housing	\$1,600,000
35	Gravelly Lake Commons at LASA (Lakewood)	\$500,000
36	((Habitat for Humanity \$	6,000,000))
37	KCR Mills Crossing Affordable Housing	\$2,000,000
38	Leavenworth Affordable Workforce Rental Housing	
39	(Leavenworth)	\$2,300,000

1	Lewis County Homeless Shelter (Chehalis)\$2,500,000
1 2	Lincoln District Family Housing (Tacoma) \$5,050,000
3	Mary's Place Shelter Replacement (Burien)\$6,000,000
4	Mount Baker Housing Association Trenton Apartments \$500,000
4 5	
6	Multicultural Village Design (Kent) \$550,000
7	New Hope Family Housing (Seattle)
8	Peninsula Community Health Housing (Bremerton) \$412,000
9	PHPDA Intergenerational Housing
10	Raymond Manor Low-Income Senior Housing \$1,500,000
11	Redmond Supportive Housing \$3,200,000
12	Saint Vincent de Paul
13	Shiloh Baptist Church New Life Housing (Tacoma) \$1,000,000
14	Skyway Affordable Housing (Skyway)\$3,000,000
15	Sky Valley Youth Center
16	Tacoma/Pierce County Habitat Affordable Housing
17	(Pierce County)
18	The House of Bethlehem
19	West Klickitat Assisted Living Facility \$3,000,000
20	(b) \$6,000,000 of the state building construction account—state
21	appropriation is provided solely for the following project:
22	<u>Habitat for Humanity (Seattle)</u>
23	(9) \$20,000,000 of the state taxable building construction
24	account—state appropriation in this section is provided solely for
25	eligible organizations defined under RCW 43.185A.040 to acquire,
26	renovate, and prepare real property for rapid conversion into
27	enhanced emergency shelters, permanent supportive housing,
28	transitional housing, permanent housing, youth housing, tiny homes,
29	or shelter for extremely low-income people, as well as individuals,
30	families, unaccompanied youth, and young people experiencing
31	sheltered and unsheltered homelessness. Acquisitions completed with
32	temporary financing are eligible for funding provided in this
33	section. The department may only approve funding for projects that
34	result in increased shelter or housing capacity.
35	(a) Acquisition of multifamily housing is a priority, and the

department shall prioritize housing projects that rapidly move people experiencing unsheltered homelessness into housing, including, but not limited to, individuals living in unsanctioned encampments, the public rights-of-way, or other public spaces.

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1 (b) Amounts provided in this section may not be used for 2 operating or maintenance costs, supportive services, or debt service.

3 (c) Awards made to tiny homes under this subsection (9) may be 4 made to noncode compliant structures and may be exempted from the 40-5 year affordability requirement under RCW 43.185A.060.

6 (10) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for affordable 7 housing urgent repair grants to be provided on an ongoing basis. 8 Funding is not subject to the 60-day notification requirement in RCW 9 43.185A.150. The funding may be provided to address nonreoccurring 10 repair projects including repair of units or buildings, abatement of 11 12 potentially hazardous materials, and safety-related structural 13 improvements of affordable housing. Each repair grant award may not 14 exceed \$200,000 per award. However, the department may not limit the number of awards or amount received per organization. 15

16 (a) For purposes of this subsection (10), "affordable housing" 17 means:

18 (i) Permanent supportive housing as defined in RCW 36.70A.030; 19 and

20 (ii) Multifamily affordable housing projects in the housing trust 21 fund portfolio.

(b) If the department receives application requests that exceed the appropriation level in this subsection (10), the department must prioritize projects under (a)(i) of this subsection.

(11) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(12) The department shall strive to allocate at least 30 percent
 of the funds provided in this section to projects located in rural
 areas of the state, as defined by the department.

31 (13) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in 32 the manner prescribed in each subsection. However, if upon review of 33 applications the department determines there are not adequate 34 35 suitable projects in a category, the department may allocate funds to 36 other affordable housing projects serving other low-income and 37 special needs populations, provided those projects are located in an 38 area with an identified need for the type of housing proposed.

39 Appropriation:

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1	State Building Construction Account—State ((\$90,000,000))
2	<u>\$103,680,000</u>
3	State Taxable Building Construction Account—
4	State
5	<u>\$420,359,000</u>
6	Washington Housing Trust Account—State \$8,500,000
7	Subtotal Appropriation
8	<u>\$532,539,000</u>
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$2,076,156,000
11	TOTAL
12	<u>\$2,608,695,000</u>

13 Sec. 7021. 2024 c 375 s 1010 (uncodified) is amended to read as 14 follows:

15 FOR THE DEPARTMENT OF COMMERCE

16 2023-25 Early Learning Facilities Fund Grant Program (40000300)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

19 (1) \$7,350,000 of the Ruth LeCocq Kagi early learning facilities 20 development account-state appropriation in this section is provided 21 solely for minor renovation grants.

22 (2) ((\$46,550,000)) \$39,830,000 of the Ruth LeCocq Kagi early 23 learning facilities development account-state and \$6,720,000 of the Ruth LeCocq Kagi early learning facilities revolving account-state 24 25 appropriations in this section ((is)) are provided solely for the 26 early learning facility grant and loan program, subject to the 27 provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to 28 provide state assistance for designing, constructing, purchasing, 29 expanding, or modernizing public or private early learning education 30 facilities for eligible organizations. Up to four percent of the 31 funding in this subsection may be used by the department of children, 32 youth, and families to provide technical assistance to early learning 33 providers interested in applying for the early learning facility grant or loan program. 34

(3) The department of children, youth, and families must develop 35 methodology to identify, at the school district boundary level, the 36 37 geographic locations of where early childhood education and 38 assistance program slots are needed to meet the entitlement specified Code Rev/CL:eab H-2391.1/25

in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.

8 (4) When prioritizing areas with the highest unmet need for early 9 childhood education and assistance program slots, the committee of 10 early learning experts convened by the department pursuant to RCW 11 43.31.581 must first consider those areas at risk of not meeting the 12 entitlement specified in RCW 43.216.556.

(5) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.

18 (6) When prioritizing applications for projects pursuant to RCW 19 43.31.581, the department must award priority points to applications 20 from a rural county or from extreme child care deserts as defined by 21 the department of children, youth, and families.

(7) For early learning facilities collocated with affordable or 22 23 supportive housing developments, the department may remit state funding on a reimbursement basis for 100 percent of eligible project 24 25 costs, regardless of the project's match amount, once the nonstate 26 share of project costs have been either expended or firmly committed in an amount sufficient to complete the entire project or a distinct 27 phase of the project that is useable to the public as an early 28 29 learning facility. These projects are not subject to section 8015 of this act or RCW 43.88.150. 30

31 (8) It is the intent of the legislature to reappropriate funding 32 in the 2023-2025 omnibus capital appropriations act for early 33 learning facilities appropriated in this section.

(9) ((\$37,438,000)) \$36,138,000 of the Ruth LeCocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects:

38	Boys and Girls Club of Lewis County	\$1,950,000
39	Brightonview Childcare Expansion	\$2,305,000

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1	Cora Whitley Family Center (Tacoma) \$3,015,000
2	Eastside Early Childhood Center (Bellevue) \$1,100,000
3	Lions Park Community Center
4	Montesano Child Care
5	New Tomorrow's Hope Child Development Center
6	(Everett)\$1,000,000
7	((Northaven Green Space Restoration \$1,300,000))
8	Northgate Jose Marti Early Learning Center
9	(Seattle)\$2,488,000
10	Rainier Valley Early Learning Center (Seattle) \$6,000,000
11	ReWA MLK Early Learning Center \$4,252,000
12	Shore Metro Park District Child Care Expansion \$773,000
13	Skyway Affordable Housing and Early Learning
14	Center (Seattle)\$3,000,000
15	Step by Step's Early Learning Center \$515,000
16	Whatcom Meridian Early Learning \$3,000,000
17	YMCA Early Learning Center (Port Angeles) \$2,500,000
18	Young Child & Family Center, North Thurston PS
19	(Olympia)\$1,000,000
20	YWCA Walla Walla Childcare Center \$175,000
21	(10) \$350,000 of the Ruth LeCocq Kagi early learning facilities
22	development account—state appropriation in this section is provided
23	solely for the early learning facilities capital readiness pilot
24	program. The department, in partnership with the department of
25	children, youth, and families, shall administer the program as part
26	of the early learning facilities program. The early learning
27	facilities capital readiness pilot program must support no more than
28	10 licensed early learning providers that will serve children through
29	working connections child care or through the early childhood
30	education and assistance program to study the feasibility of

38 Appropriation:

31

32 33

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36 37

39 Ruth LeCocq Kagi Early Learning Facilities

construction, and business operations.

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expanding, remodeling, purchasing, or constructing early learning facilities and classrooms. Participants must receive small grants and

project support to conduct capital feasibility studies that cover financing, architectural design, construction, business operations,

and other relevant topics. Participants must also have access to

professional consultation related to financing, architectural design,

1	Development Account—State ((\$91,688,000))
2	<u>\$83,668,000</u>
3	Ruth LeCocq Kagi Early Learning Facilities
4	<u>Revolving Account—State </u>
5	<u>Subtotal Appropriation </u>
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$366,752,000
8	TOTAL
9	<u>\$457,140,000</u>

10 Sec. 7022. 2024 c 375 s 1011 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 2024 Local and Community Projects (40000301)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

Except as provided in subsection (10) of this 16 (1)((The)) 17 section, the department shall not expend the appropriation in this 18 section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount 19 20 sufficient to complete the project or a distinct phase of the project 21 that is useable to the public for the purpose intended by the 22 legislature. This requirement does not apply to projects where a 23 share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

30 (3) Projects funded in this section may be required to comply 31 with Washington's high performance building standards under chapter 32 39.35D RCW.

33 (4) Project funds are available on a reimbursement basis only and 34 may not be advanced under any circumstances.

35 (5) In contracts for grants authorized under this section, the 36 department shall include provisions that require that capital 37 improvements be held by the grantee for a specified period of time 38 appropriate to the amount of the grant and that facilities be used

1 for the express purpose of the grant. If the grantee is found to be 2 out of compliance with provisions of the contract, the grantee shall 3 repay to the state general fund the principal amount of the grant 4 plus interest calculated at the rate of interest on state of 5 Washington general obligation bonds issued most closely to the date 6 of authorization of the grant.

7 (6) Projects funded in this section, including those that are
8 owned and operated by nonprofit organizations, are generally required
9 to pay state prevailing wages.

10 (7) The department must comply with the requirements set forth in 11 executive order 21-02 and must consult with the department of 12 archaeology and historic preservation and affected tribes on the 13 potential effects of these projects on cultural resources and 14 historic properties. Consultation with the department of archaeology 15 and historic preservation and affected tribes must be initiated 16 before project funds are made available.

17 (8) The state building construction account—state appropriation 18 in this section is provided solely for the following list of 19 projects:

20 57th Ave Sewer Project (University Place).... \$200,000 21 ACT Historic Landmark Roof Restoration (Seattle). . . \$539,000 2.2 ADA For Northwest Center Janitorial (Spokane Valley).....\$20,000 23 24 Admiral Theatre Facility Improvements (Bremerton). . . . \$165,000 25 Affordable Housing Land Acquisition (Tacoma). . . . \$1,500,000 26 Afterschool Program Expansion (Walla Walla). \$45,000 27 Agricultural Innovation Center (Pasco).... \$200,000 28 Airlift Northwest Hangar 29 (East Wenatchee).....\$1,700,000 30 Airway Heights Public Safety (Airway Heights). . . . \$1,340,000 31 Algona Wetland Preserve Interpretive Trail 32 (Algona)....\$600,000 American Indian Community Center (Spokane). \$1,000,000 33 34 American Legion Post 79 Roof Replacement 35 (Snoqualmie)....\$49,000 Anderson Island Multipurpose Building (Anderson 36 37 Island)....\$258,000 38 Angleside Reservoir Capacity Upgrades (Shelton). . . \$1,850,000 39 Arlington Commercial Kitchen (Arlington).... \$581,000

1 ARTE NOIR Capital Construction Completion

	1	L.	
2	(Seattle)		\$381,000
3	Asbestos Abatemer	nt Old City Hall (Benton City)	\$309 , 000
4	Ashley House (Spo	okane)	\$515 , 000
5	Ashley House (Tac	coma)	\$500,000
6	Asia Pacific Cult	cural Center (Tacoma)	\$2,000,000
7	ASUW Shell House	(Seattle)	\$3,000,000
8	Athletic Field L:	ights For Ridgefield Outdoor	
9	(Ridgefield)		\$250 , 000
10	Auburn Avenue The	eater Rebuild (Auburn)	\$1,545,000
11	Avista Stadium Ir	mprovements (Spokane Valley)	\$543 , 000
12	B5 Community Lea	rning Center (Kennewick)	\$773 , 000
13	Ball Field at His	storic Petes (Enumclaw)	\$439,000
14	Ballard Boys & G	irls Clubs Flooring Replacement	
15	(Seattle)		\$49,000
16	Behavioral Health	n Wellbeing Clinic (Spokane)	\$1,571,000
17	Bonney Lake Senio	or Center Rehab Project (Bonney	
18	Lake)		\$650 , 000
19	Boys & Girls Clu	o Parking Lot Renovation (Federal	
20	Way)		\$168 , 000
21	Boys & Girls Clu	o Seismic Upgrade & Roof	
22	Replacement	(Vancouver)	. \$412 , 000
23	Brewster Boys and	d Girls Club Facility (Brewster)	\$300 , 000
24	Bridge Meadows Pr	re-Development (Tacoma)	\$515,000
25	Bringing It Home	II 24-Hour Domestic Violence	
26	Shelter (Yak:	ima)	\$125 , 000
27	Browse Infrastruc	cture (Seattle)	\$144,000
28	Camp Thunderbird	Wastewater Treatment Facility	
29	(Olympia)		. \$618,000
30	Cannery Parking 1	Lot & Sidewalk Rehab (Anacortes)	\$110 , 000
31	Capitol Land Trus	st Public Access Preconstruction	
32	(Olympia)		\$77,000
33	Cathlamet Waterf	ront Park (Cathlamet)	\$86,000
34	Cedarwood Commun:	ity Recreation Ctr Redevelopment	
35	(Lake Stevens	5)	\$1,123,000
36	Celebration Park	Synthetic Turf Upgrade (Federal	
37	Way)		\$822 , 000
38	Center Senior Liv	ving Housing Development (Grand	
39	Coulee)		\$361,000
40	Central Colville	Apartments (Colville)	\$52 , 000
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1 Central Whidbey Fire & Rescue Station 53

2	(Coupeville)\$2,750,000
3	Centralia Quad Infield Turf Project (Centralia) \$2,480,000
4	Chehalis River Raw Water (Chehalis) \$250,000
5	Chelan Butte Acquisition Feasibility Study
6	(Chelan)\$125,000
7	Children's Therapy Center (University Place) \$500,000
8	Chinese Reconciliation Project Design (Tacoma) \$1,000,000
9	City Hall Structural Assessment (Toledo) \$53,000
10	City of Longview Mint Valley Golf Course
11	Irrigation Replacement (Longview)\$2,000,000
12	City of Othello Lions Park (Othello) \$600,000
13	City of Selah Wastewater Treatment Plant
14	Improvements (Selah)
15	City of Sequim Park Acquisition (Sequim)\$375,000
16	Clallam Joint Public Safety Facility (Port
17	Angeles)
18	Cloney Inclusive Playground (Longview) \$1,000,000
19	Colfax Community Center (Colfax)
20	Colfax Pool (Colfax)
21	Columbia Grove Community Playground (East
22	Wenatchee)\$72,000
23	Columbia Play Project Children's Museum
24	(Vancouver)\$515,000
25	Commercial Pumpouts to Save Puget Sound
26	(Anacortes)\$800,000
27	Communications Devices for Officials (Olympia) \$15,000
28	Community Center at Lake Chelan (Chelan) \$1,723,000
29	Community Center Roof Replacement (Aberdeen) \$165,000
30	Community Homes Renovations 41st LD (Bellevue) \$106,000
31	Community Homes Renovations 45th LD (Woodinville) \$77,000
32	Community Homes Renovations 48th LD (Bellevue) \$243,000
33	Community Homes Upgrades 1st LD (Bothell) \$104,000
34	Conconully Service Complex/Fire Hall (Conconully) \$2,050,000
35	Coupeville Food Bank & Workforce Housing
36	Apartments (Coupeville)
37	Cross Kirkland Corridor 132nd Avenue NE
38	Improvements (Kirkland)
39	Day Island Bridge Design Project (University
40	Place)\$200,000
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1	Des Moines Marina Steps (Des Moines) \$1,000,000
2	deWilde Rugby Fields (Ferndale)
3	Diking District 7 Fish Passage and Levee
4	(Stanwood)\$1,900,000
5	Dishman Hills Conservancy Education Ctr Site
6	Planning (Spokane)
7	Double Culvert Replacement (Castle Rock)\$2,000,000
8	Downtown Pasco North Plaza (Pasco) \$155,000
9	Eagle Track Raceway Stadium Light Project
10	(Republic)\$117,000
11	East Hill North Community Park Phase 1 (Kent) \$1,000,000
12	Eaton Urban Pathway Project (Battle Ground) \$1,000,000
13	Ebey Waterfront Trail Phase 4 (Marysville) \$1,030,000
14	Edmonds Boys & Girls Clubs Capital Project
15	(Edmonds)\$1,385,000
16	Edmonds Center for the Arts Design (Edmonds) \$200,000
17	Ejidos Community Farm (Everson)
18	El Centro de la Raza Federal Way Campus (Federal
19	Way)\$1,545,000
20	Electron Way & Contra Costa Ave Intersection
21	Improvemt (Fircrest)
22	Ellensburg Rodeo Grandstands (Ellensburg) \$1,030,000
23	Emergency Operation Generator (Coupeville) \$386,000
24	Emergency Shelter Capital Improvements (Shelton) \$103,000
25	Enumclaw Community Center (Enumclaw) \$500,000
26	Evans Creek Relocation Project (Redmond) \$1,030,000
27	EWAM Handicap Parking Improvement Project
28	(Pomeroy)\$98,000
29	Fair Building Improvements (Graham)
30	Fall City Business District Septic Project (Fall
31	City)
32	Family Resource Center at Cedar Crossing (Seattle) \$360,000
33	Felts Field Gateway Improvement (Spokane) \$515,000
34	Ferndale Civic and Community Organization Campus
35	(Ferndale)\$3,050,000
36	Ferry County Fairgrounds (Republic)\$50,000
37	Fife Aquatic & Community Center Improvements
38	(Fife)\$1,500,000
39	Fire Panel Replacement & Integration (Seattle) \$294,000
40	FISH Food Bank Expansion (Ellensburg)\$573,000
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1	Foothills Trail Crossing at Main Street (Buckley)	\$128,000
2	2 Forest Park Pickleball Court Installation	
3	3 (Everett)	. \$345,000
4	Free Clinic & Central Construction Project (Walla	
5	Walla). Walla).	. \$515 , 000
6	5 Frontier Park Horse Cover (Graham)	\$1,388,000
7	7 Ft Steilacoom Park Nisqually Indian Tribe	
8	3 Improvements (Lakewood)	. \$309,000
9	Gibson Hall Improvement Project (Issaquah)	\$206,000
10) Glen Tana (Spokane)	\$3,000,000
11	Golden Tiger Multi-Use Trail Phase 2 (Republic)	\$168,000
12	2 Goldendale Municipal Airport - Land Acquisition	
13	3 (Goldendale)	\$361,000
14	Greater Wenatchee Irrigation Dist Infrastructure	
15	(East Wenatchee)	\$2,000,000
16	Greenwood Early Learning Playground (Seattle)	\$69,000
17	Greg Cuoio Park Accessibility Improvements (Lacey)	\$515 , 000
18	Harbour Point Boulevard Pathway (Mukilteo)	\$258 , 000
19	Harlequin Theater Renovation (Olympia)	\$700 , 000
20) Heritage Center at Meeker Mansion (Puyallup)	\$496,000
21	Heritage Heights Remodel and Conversion to Medical	
22	Care (Chelan)	\$824,000
23	B High Prairie Fire District 14 Emergency	
24	Preparedness (Lyle)	\$248,000
25	Highland Park Improvement Club Rebuild (Seattle)	\$500,000
26	6 Historic Lamar Cabin Preservation (Prescott)	\$267,000
27	HUB Sports Fields (Liberty Lake)	\$1,030,000
28		
29	- Harbor))	\$500,000
30		
31	Center (Kent)	\$794 , 000
32	Interurban Trail War Memorials (Pacific)	\$400,000
33	3 Issaquah Senior Ctr Veterans Memorial Consolidated	
34	-	\$721,000
35	Japanese American Exclusion Memorial Vis Ctr	
36	-	\$350,000
37	-	
38		\$309,000
39		
40		
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1	KCFD #50 Generator (Baring)
2	Kelso School District-Construction & Renovation
3	Projects (Kelso)\$165,000
4	Kelso Train Station Roof Replacement (Kelso) \$575,000
5	Kennewick Kiwanis Playground (Kennewick)\$258,000
6	King County Sheriff's Office Air Support Unit
7	(Seattle)\$1,000,000
8	King Street Station Creative Youth Empowerment Hub
9	(Seattle)\$500,000
10	Kirkland Boys & Girls Clubs Community Playfield
11	(Kirkland)\$150,000
12	Kirkland Performance Center Safety Improvements
13	(Kirkland)\$1,288,000
14	Kitsap Humane Society Veterinary Lifesaving Center
15	(Silverdale)\$412,000
16	Klineline Bridge and ADA Improvements (Vancouver) \$1,365,000
17	Kulshan View (Mount Vernon) \$309,000
18	Lacamas Lake Water Improvements (Camas) \$515,000
19	Lake Boren CrossTown Recreational Trail
20	(Newcastle)\$824,000
21	Lake Chelan Food Bank Building Remodel & Addition
22	(Chelan)\$2,000,000
23	Lake Hills Clubhouse Renovation (Bellevue) \$583,000
24	Lake Wilderness Arboretum Improvements (Maple
25	Valley)\$450,000
26	Lakebay Marina (Lakebay)
27	Lambert House Flood Abatement & Foundation
28	Replacement (Seattle)
29	Larson Playfield Irrigation Conversion (Moses
30	Lake)
31	Latah Water System Rehabilitation Project (Latah) \$180,000
32	Latino Community Service Center (((Lynnwood)))\$515,000
33	Lester Creek Personnel to Water Intake (Pe Ell) \$640,000
34	Lewis County Senior Centers (Chehalis) \$500,000
35	Lincoln County Fair and Livestock (Davenport) \$1,000,000
36	Local Grain Conveyance & Storage System (Tumwater) \$255,000
37	Logistics Facility (Vancouver)
38	Lynden Senior and Community Center (Lynden) \$309,000
39	Lynnwood Neighborhood Center (Lynnwood) \$2,050,000
40	Lyon Creek Culvert at SR 104 (Lake Forest Park) \$1,820,000
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1 Madison Street School Sidewalk Project (South 2 Bend).....\$175,000 3 Manson Fire Station - Training Room and Living Quarters (Manson)....\$206,000 4 Marine Spills Operations Base (Friday Harbor). \$210,000 5 6 Marshall Park Inclusive Community Playground 7 (Vancouver)....\$685,000 8 Mason County Jail Expansion (Shelton)..... \$1,030,000 9 Mason PUD 1 Vuecrest Water System Storage Project 10 (Union).....\$618,000 Mason PUD Water Infrastructure (Matlock). \$1,000,000 11 12 Masonic Building Roof Renovation (Centralia). \$170,000 13 Mays Pond Playground (Bothell)....\$650,000 14 Medical Lake Storm Water Mitigation (Medical Lake). . \$1,000,000 15 Medically-Tailored Meals & Groceries Expansion 16 (Seattle)....\$1,175,000 17 18 Menastash Grange Revitalization and Expansion 19 (Ellensburg)....\$85,000 20 Mental Health Quiet Room (Moses Lake). \$31,000 21 Mill Creek City Hall North Renovation (Mill Creek). . . \$515,000 22 Mill Creek Multiuse Recreational Property (Mill 2.3 Creek)....\$1,030,000 24 MLK Jr. Resource & Technology Center (Pasco). \$250,000 25 MLK Jr.Park & Swimming Pool (Yakima). \$1,160,000 26 Modernization of Pacific County Jail Facility 27 \$464,000 28 Monroe Therapeutic Facility (Monroe).....\$1,100,000 29 Montesano Economic Development (Montesano).... \$700,000 30 Mt. Spokane Ski & Snowboard Park (Mead).... \$100,000 31 Mukilteo First Responder Wellness Center 32 \$258,000 Muslim American Youth Foundation Center (Burien). . . . 33 \$500,000 34 National Nordic Museum East Garden Capital Project 35 (Seattle).....\$258,000 36 Nespelem Community Longhouse (Nespelem).... \$1,850,000 37 New Beginnings Homes (Puyallup)....\$440,000 38 No. County Rec. Association Youth Sports (Castle 39 Rock).....\$256,000 40 Nooksack Community Housing (Deming).....\$470,000 Code Rev/CL:eab 429 H-2391.1/25

1	North Fork Skykomish River 911 Extension Project
2	(Index)\$420,000
3	North Seattle Boys & Girls Clubs Flooring
4	Replacement (Seattle)
5	NW Stream Center Sustainable Infrastructure
6	(Everett)\$273,000
7	Oak Harbor Boys & Girls Club Sports Court (Oak
8	Harbor)\$250,000
9	Oak Harbor Economic Development (Oak Harbor) \$621,000
10	ODT Land Purchase (Port Townsend)
11	Old Fort Lake Subarea Remediation & Public Access
12	Proj (DuPont)
13	Othello's Regional Water Plan (Othello) \$412,000
14	Parkland School (Parkland)
15	Pasado's Safe Haven Water and Safety Upgrades
16	(Monroe)\$485,000
17	Pasco Boulevard Soccer Field (Pasco) \$750,000
18	Pasco Clubhouse Safety Modernization (Pasco) \$840,000
19	Peninsula Medical Respite & Housing Center
20	(Bremerton)\$1,000,000
21	Peninsula Senior Activity (Ocean Park)\$272,000
22	PenMet Parks Community Recreation Center (Gig
23	Harbor)\$1,030,000
24	Perfect Passage (Tonasket)
25	Pierce County Food Hub (Bonney Lake) \$300,000
26	Pike Place Market Elevator & Stair Replacement
27	(Seattle)\$515,000
28	Plaza Retreat Space (Vashon)
29	Pond to Pines Infrastructure (Ellensburg) \$518,000
30	Port Gamble Shoreline Restoration (Port Gamble) \$2,400,000
31	Port of Allyn Public Pier Replacement (Allyn) \$515,000
32	Port of Anacortes T-Dock Reconfiguration
33	(Anacortes)
34	Port of Mattawa Event Center Phase 3 Upgrade
35	Project (Mattawa)
36	Port of Skamania Cascades Business Park (North
37	Bonneville)
38	Port of Willapa Harbor (South Bend)\$800,000
39	Port Orchard Breakwater Replacement (Port Orchard) \$1,000,000
40	Port Remediation (Olympia)
	Code Rev/CL:eab 430 H-2391.1/25

1	Portland Avenue Park Sprayground (Tacoma)\$500,000
2	Poulsbo Historical Society - Nilsen-Sonju House
3	(Poulsbo)
4	Prosser City Entrance Sign (Prosser) \$110,000
5	Public Works Facility & Vehicle Storage (Sedro
6	Woolley)\$500,000
7	Puyallup Elks Roof Replacement (Puyallup) \$370,000
8	Rainier Court Phase V (Seattle)
9	Raze Development Capital Project (Spokane) \$500,000
10	Redondo Fishing Pier Replacement Phase 1 (Des
11	Moines)
12	Refugee Welcoming & Healing Center (SeaTac) \$515,000
13	Regional Athletic Complex Transformer Upgrade
14	(Olympia)\$103,000
15	Regional Water & Sewer Upgrades
16	Mason County
17	Rejuvenation Community Day Center (Bremerton) \$200,000
18	Remembrance Gallery (Puyallup)
19	Renovation and Addition to RP Theater Building
20	(Richland)\$350,000
21	Renton Public Square (Renton) \$1,485,000
22	Republic Community Library (Republic) \$183,000
23	Reservoir Capacity & Seismic (Battle Ground) \$1,288,000
24	Ritzville Legion Hall Renovation (Ritzville) \$165,000
25	Ritzville Rodeo Bleachers Replacement (Ritzville) \$194,000
26	Ritzville Theater (Ritzville)
27	Rock Creek Horse Park (Ravensdale) \$206,000
28	Roslyn Old City Hall Community Center (Roslyn) \$77,000
29	Rotary Boys & Girls Clubs HVAC Replacement
30	(Seattle)\$309,000
31	Rotary Morrow Community Park (Poulsbo)\$100,000
32	Roy Water Preliminary Design (Roy) \$250,000
33	Sail Sand Point (Seattle)
34	Sam Chastain Trail (Renton)
35	School Based Health Care Facility (Tacoma) \$515,000
36	Scott Hill Park & Sports Complex of Woodland
37	(Woodland)\$350,000
38	Scriber Place Housing for Homeless Students
39	(Lynnwood)\$2,050,000
40	Search & Rescue Headquarters Feasibility Study
	Code Rev/CL:eab 431 H-2391.1/25

1	(Snoqualmie)\$103,000
2	Seattle Aquarium (Seattle)\$3,000,000
3	Seattle Public Library Holds Pick-Up Locker
4	(Seattle)\$93,000
5	Seattle Public Theater Accessibility Upgrades
6	(Seattle)\$77,000
7	Security & Access Improvements (Shelton)\$250,000
8	((Sentinel Gap Community Park (Mattawa)\$1,000,000))
9	Sewer Pump Station 12 & Force Main (Bellevue) \$1,030,000
10	Shelton Day Care & Building Project (Shelton) \$215,000
11	Short's Farm Purchase (Chimacum) \$1,000,000
12	Skagit PUD 10th District Waterlines (Skagit) \$650,000
13	Skagit PUD 39th District Waterline Relocations
14	(Mt. Vernon)\$600,000
15	Skagit PUD Headquarters Public Meeting Room (Mt.
16	Vernon)\$206,000
17	Slavonian Hall (Tacoma)
18	Snohomish Boys & Girls Club Teen Center
19	(Snohomish)\$412,000
20	Snohomish Public Safety & City Services Campus
21	(Snohomish)\$700,000
22	Snoqualmie Indian Tribe Consultation
23	(Snoqualmie)\$150,000
24	Snoqualmie Valley Youth Center Barn with Storage
25	(North Bend)\$232,000
26	South Seattle Community Food Hub (Seattle)\$499,000
27	South Thurston Fire & EMS New Fire Station
28	(Tenino)
29	South UGA Water and Sewer Extensions (Kennewick) \$1,122,000
30	South Whidbey Aquatic Wellness Center (Langley) \$360,000
31	Southwest Boys & Girls Clubs Safety & Security
32	Improve (Seattle)\$3,000
33	SPARC Capital Campaign (Mount Vernon) \$750,000
34	Spokane Civic Theatre Facility (Spokane) \$1,500,000
35	Spokane International Airport (Spokane) \$1,000,000
36	Spokane Scale House Market (Spokane Valley) \$750,000
37	Spring Box Replacement/Water (Concrete)\$450,000
38	St. Mary Medical Center (Walla Walla) \$75,000
39	Stanwood Art Center Design (Stanwood) \$327,000
40	Stonerose Fossil Center (Republic)\$721,000
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1	Storm Upgrades Downtown Phase N2 (Puyallup)\$696,000
2	Sue Bird and Lenny Wilkens Statues (Seattle) \$412,000
3	Sultan Basin Park (Sultan)\$500,000
4	Sumas Ave Water Pipe Replacement (Sumas)\$150,000
5	SW WA Agricultural Business (Tenino)\$1,250,000
6	Swede Hall Renovation Project (Rochester) \$198,000
7	Take-A-Break Park Playground (Maple Valley)\$412,000
8	Tam O'Shanter Multi-Purpose Court Fencing and
9	Lighting (Kelso)\$46,000
10	Taproot Theatre Jewell Mainstage Renovation
11	(Seattle)\$515,000
12	Tasveer Art Center (Bellevue)
13	Tenino Stone Carvers Guild Workshop and Classroom
14	(Tenino)\$160,000
15	Terminal 4 Expansion & Redevelopment Project
16	(Aberdeen)\$3,500,000
17	Thun Field - Emergency Response and Meeting Space
18	(Puyallup)\$1,000,000
19	Town of Elmer City Fire Station Improvements
20	(Elmer City)\$537,000
21	Town of Index Water Line Repair and Replacement
22	(Index)\$628,000
23	Township Hall North & West (Spokane) \$100,000
24	Tribal Cultural Center & Museum Restoration
25	(Steilacoom)\$200,000
26	Tugboat Parthia Pavilion Construction (Olympia) \$148,000
27	Tukwila Community Center HVAC Replacement
28	(Tukwila)
29	Tukwila Immigrant & Refugee Wadajir Land
30	Acquisition (Tukwila)
31	Tulalip Creek Hatchery (Marysville) \$1,000,000
32	United Way Elevator and Disability Access (Tacoma) \$129,000
33	Van Zandt Community Hall Renovation (Deming) \$502,000
34	Veterans Memorial Balfour Park (Spokane Valley) \$207,000
35	VFW Post 2224 Critical Renovations (Puyallup) \$206,000
36	Village Theatre's Francis J Gaudette HVAC
37	Replacement (Issaquah)
38	Wallace Heights Septic Elimination Program
39	(Vancouver)\$500,000
40	Washougal Civic Campus Project (Washougal) \$2,000,000
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1 Washtucna Town Hall (Washtucna)...... \$20,000 Wastewater Lift Stations (Concrete). 2 \$450,000 3 Wastewater Treatment Facility & Loss Project (Carbonado)....\$500,000 4 Wastewater Treatment System Upgrades (Long Beach). . . \$340,000 5 6 Waterfront Organic Soil Removal (Washougal). \$2,000,000 7 Weld Seattle Reentry Resource Center (Seattle). . . \$5,000,000 Wenatchee Valley Museum Expansion and Redesign 8 9 \$1,000,000 10 11 West Biddle Lake Dam Restoration (Vancouver).... \$412,000 12 Whatcom Ag Research Station (Lynden). \$764,000 13 What-Comm Dispatch Center (Bellingham).... \$1,000,000 14 White Bluffs Rail/Rail Replacement (Richland). . . . \$1,250,000 15 White Center Community Hub (Seattle). \$1,000,000 16 White Center Food Bank Renovation (Seattle). \$275,000 17 Wilkeson Infrastructure (Wilkeson)..... \$824,000 18 Windermere Park Playground (Longview). \$155,000 19 WRF Upgrades Solid Side (Yelm)....\$442,000 Yakama Nation "Creator Law Sculpture" (Roslyn). \$99,000 20 21 Yakima Co Fire Emergency Responder Radio System 22 (Yakima).... \$139,000 23 Yakima County Fire District 12 Wildfire Response 24 (Yakima)....\$38,000 2.5 Yakima County Meals on Wheels (Union Gap). \$1,000,000 26 Yakima Trolley Museum (Yakima).... \$25,000 27 Youth Assist Program Skills Training Center 28 (Tacoma).....\$500,000 29 Youth Emergency Shelter (Longview).....\$250,000 30 Zillah Park Renovation (Zillah)....\$300,000 (9) The model toxics control capital account—state appropriation 31 32 in this section is provided solely for the Port of Vancouver Dock Demo and Removal of Creosote project in Vancouver. 33 34 (10) The requirements of subsection (1) of this section do not 35 apply to the Lakebay Marina (Lakebay) project in this section. 36 (11) The climate commitment account-state appropriation in this section is provided solely for the Port Gamble Shoreline Restoration 37 38 \$2,400,000 39 Appropriation:

1	Model Toxics Control Capital Account—State \$3,500,000
2	Natural Climate Solutions Account—State \$2,400,000
3	State Building Construction Account—State ((\$229,543,000))
4	<u>\$228,543,000</u>
5	Subtotal Appropriation
6	\$234,443,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$916,800,000
9	TOTAL
10	<u>\$1,151,243,000</u>

11 Sec. 7023. 2024 c 375 s 1018 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF COMMERCE

14 2025 Local and Community Projects (40000614)

15 The appropriations in this section are subject to the following 16 conditions and limitations:

17 (1) ((The)) Except as provided for under subsection (14) in this section, the department shall not expend the appropriation in this 18 19 section unless and until the nonstate share of project costs have 20 been either expended or firmly committed, or both, in an amount 21 sufficient to complete the project or a distinct phase of the project 22 that is useable to the public for the purpose intended by the 23 legislature. This requirement does not apply to projects where a 24 share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

31 (3) Projects funded in this section may be required to comply 32 with Washington's high performance building standards under chapter 33 39.35D RCW.

34 (4) Project funds are available on a reimbursement basis only and35 may not be advanced under any circumstances.

36 (5) In contracts for grants authorized under this section, the 37 department shall include provisions that require that capital 38 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

8 (6) Projects funded in this section, including those that are 9 owned and operated by nonprofit organizations, are generally required 10 to pay state prevailing wages.

11 (7) The department must comply with the requirements set forth in 12 executive order 21-02 and must consult with the department of 13 archaeology and historic preservation and affected tribes on the 14 potential effects of these projects on cultural resources and 15 historic properties. Consultation with the department of archaeology 16 and historic preservation and affected tribes must be initiated 17 before project funds are made available.

18 (8) ((\$58,862,000)) \$58,162,000 of the state building 19 construction account—state appropriation in this section is provided 20 solely for the following list of projects:

21 192nd & Hemlock Public Engagement and Design Program. . \$129,000 2.2 23rd & Cherry Fellowship Hall Renovation 23 \$110,000 24 \$350,000 25 Adams County Evidence Processing & Public Safety 26 \$1,000,000 27 African Business Innovation Center. \$25,000 28 Alatheia Capacity Building Capital Project. \$150,000 Aquatic Center At Martin Luther King Jr. Park. \$75,000 29 30 Auburn Downtown Plaza Design/Development. \$258,000 31 Bainbridge Island Senior/Community Center. \$100,000 32 \$400,000 33 \$309,000 \$200,000 34 Benaroya Hall Street Front Poster Boxes. 35 \$103,000 36 Bremerton Mason County Sewer Expansion. \$3,000,000 37 \$52,000 Buckley Foothills Trailhead Doc Tait Pavilion. 38 Buddhist Temple Arson Restoration. \$225,000 39 California Creek Estuary Park Expansion. \$185,000

1	Chamber of Commerce Historical Archive \$38,000
2	Charter Park Master Plan Bathroom \$52,000
3	Chelan County Hazard Mitigation \$98,000
4	Chimacum Grange Hall Roofing Replacement \$26,000
5	Chinese American Legacy Artwork Project \$25,000
6	City of Bonney Lake ADA Accessible Playground \$151,000
7	City of Lacey Regional Public Safety Training Center \$50,000
8	City of Mill Creek Veteran's Monument Expansion &
9	Memorial
10	City of Roy Water Infrastructure \$300,000
11	City of Sequim Park Acquisition \$171,000
12	CLC Childcare Fire Alarm System
13	Coastal CAP Fire Remodel
14	((Columbia Basin Rodeo Association
15	Columbia Grange #87 Safety Improvements \$25,000
16	Commercial Platform Lift
17	Connections Mental Health
18	Cougar Mountain Zoo Indoor Educational Exhibit Space \$206,000
19	Council for the Homeless Building Rehabilitation \$200,000
20	Coupeville Boy and Girls Club Pathway \$36,000
21	Crescent Grange Hall Urgent Roof Repairs \$103,000
22	Crosby Community Center Restoration \$412,000
23	Davenport Senior Center Capital Improvement \$120,000
24	Des Moines Marina Electrification \$100,000
25	District Distributed Antenna System Installation \$258,000
26	Douglas Building HVAC Replacement \$110,000
27	Downtown Camas Lighting Transformation Project \$300,000
28	DV Shelter and Advocacy Center HVAC Upgrade \$100,000
29	Eatonville Community Track & Field Restrooms \$300,000
30	Edmonds BGC Capital Project
31	Elevator Purchase and Installation \$274,000
32	Ellensburg Community Fieldhouse
33	Emergency Communications Radio Microwave \$235,000
34	Engineering and Surveying of Essential Fire Recovery \$300,000
35	Eritrean Community Center Expansion \$100,000
36	Everest Park Facilities Update \$300,000
37	Everett Labor Temple Roof
38	FACYV and APIC Building
39	FareStart Job Training & Social Enterprise Capital
40	Improvements
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1	Fire Station 41 Headquarters	\$300,000
2	-	\$314,000
3	Firefighting PPE Decontamination CO2 Demonstration	·
4		\$100,000
5	-	\$173,000
6		\$185,000
7		\$100,000
8		,000,000
9	GCA Dignity Completion	\$112,000
10	Glenwood Little League Facility Improvements	\$50,000
11	Goldsborough Switching Station	\$52,000
12	Goodwill Land Acquisition for Redevelopment \$3,	,000,000
13	Granger Community Electric Sign	\$31,000
14		\$103,000
15		\$258,000
16	Green Waste Recycling at Point Roberts	\$94,000
17		\$215 , 000
18	Inclusive Playground at Cirque Park	\$258 , 000
19	Institute for Black Justice	\$75 , 000
20	Intergenerational Community and Expanded Aquatic	
21	Center	\$206,000
22	Japanese American Exclusion Visitor Center - I	\$300,000
23	Kalama Community Building Architectural Survey	\$62 , 000
24	Kelso Rotary Park	\$72 , 000
25	KidsQuest Children's Museum Stories of Water	\$350 , 000
26	Kirkland BGC Upgrades and Expansion	\$128 , 000
27	KVH Surgical Services Clinic Remodel	\$100,000
28	La Center Wheel Club Community Center Remodel	\$250 , 000
29	Lake Sacajawea Irrigation Pump	\$200,000
30	Lakebay Marina Renovation and Historic Preservation	\$206 , 000
31	Latah Valley Fire Station	\$350 , 000
32	Latah Water System Rehabilitation Project	\$187 , 000
33	Lincoln Creek Grange #407	\$81,000
34	Little Saigon Landmark	\$100,000
35	Lopez Food Center	\$197 , 000
36	Lynnwood Convention Center Expansion	\$400 , 000
37	Main Street	\$42,000
38	Manson Grange Hall Improvement Project	\$193 , 000
39	Maple Valley Permanent Message Boards	\$200 , 000
40	Mason PUD No. 1 ((Lilliwaup Corner Project))	

1	<u>Utility Relocation Projects</u> \$1,800,000
2	Matlock Grange Safety & Structure Improvements \$90,000
3	Medical Equipment Bank - Building \$250,000
4	Mt View Grange
5	Municipal Services Campus Design & Infrastructure \$103,000
6	Murakami Building
7	Nespelem Community Park
8	New Facility for South Kitsap Helpline \$250,000
9	Next Chapter Maroon Village \$315,000
10	NEYFS Creativity Project
11	North Mason Food Bank Relocation
12	Northside Flood Reduction and Open Spaces \$223,000
13	Northaven Green Space Restoration \$1,300,000
14	NWYS PAD Shelter Whatcom County
15	Oak Harbor Recreation Center Feasibility Study \$200,000
16	Ohop Grange Insulation & Electrical Upgrades \$36,000
17	Olalla Recovery Centers Facility Improvements \$250,000
18	Old Swim Hole Revitalization Project \$206,000
19	Omak Arena LED Lighting Project \$185,000
20	Open Doors for Multicultural Families \$5,000,000
20	open boots for Multicultural Families
21	Operation GROW - A Regional Processing Facility for WA \$42,000
	-
21	Operation GROW - A Regional Processing Facility for WA \$42,000
21 22	Operation GROW - A Regional Processing Facility for WA \$42,000 Oroville Grange Drainage Remediation \$62,000
21 22 23	Operation GROW - A Regional Processing Facility for WA \$42,000 Oroville Grange Drainage Remediation
21 22 23 24	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000
21 22 23 24 25	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000
21 22 23 24 25 26	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000Pea Patch Community Campus.\$360,000
21 22 23 24 25 26 27	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000Pea Patch Community Campus.\$360,000People's Community Center.\$400,000
21 22 23 24 25 26 27 28	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000Pea Patch Community Campus.\$360,000People's Community Center.\$400,000Perry Tech for Clean Energy Jobs.\$5,000,000
21 22 23 24 25 26 27 28 29	Operation GROW - A Regional Processing Facility for WA \$42,000 Oroville Grange Drainage Remediation
21 22 23 24 25 26 27 28 29 30	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000Pea Patch Community Campus.\$360,000People's Community Center.\$400,000Perry Tech for Clean Energy Jobs.\$5,000,000Pierce Center for Arts & Technology.\$129,000Port of Benton Inland.\$240,000
21 22 23 24 25 26 27 28 29 30 31	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000Pea Patch Community Campus.\$360,000People's Community Center.\$360,000Perry Tech for Clean Energy Jobs.\$5,000,000Pierce Center for Arts & Technology.\$129,000Port of Benton Inland.\$240,000Port of Quincy Business & Event Center Upgrade.\$309,000
21 22 23 24 25 26 27 28 29 30 31 32	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000Pea Patch Community Campus.\$360,000People's Community Center.\$400,000Perry Tech for Clean Energy Jobs.\$5,000,000Pierce Center for Arts & Technology.\$129,000Port of Benton Inland.\$240,000Port of Skagit Granary Expansion.\$125,000
21 22 23 24 25 26 27 28 29 30 31 32 33	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000Pea Patch Community Campus.\$360,000People's Community Center.\$400,000Perry Tech for Clean Energy Jobs.\$5,000,000Pierce Center for Arts & Technology.\$129,000Port of Benton Inland.\$240,000Port of Skagit Granary Expansion.\$125,000Preserve and Maintain RTOP Theatre.\$77,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000Pea Patch Community Campus.\$360,000People's Community Center.\$400,000Perry Tech for Clean Energy Jobs.\$400,000Pierce Center for Arts & Technology.\$129,000Port of Benton Inland.\$240,000Port of Skagit Granary Expansion.\$125,000Prosser Clubhouse.\$105,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000Pea Patch Community Campus.\$360,000People's Community Center.\$400,000Perry Tech for Clean Energy Jobs.\$5,000,000Pierce Center for Arts & Technology.\$129,000Port of Benton Inland.\$240,000Port of Skagit Granary Expansion.\$125,000Prosser Clubhouse.\$105,000Providence Academy Elevator & Rehabilitation.\$103,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$232,000Pea Patch Community Campus.\$360,000People's Community Center.\$400,000Perry Tech for Clean Energy Jobs.\$400,000Pierce Center for Arts & Technology.\$129,000Port of Benton Inland.\$240,000Port of Skagit Granary Expansion.\$125,000Prosser Clubhouse.\$105,000Providence Academy Elevator & Rehabilitation.\$41,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Operation GROW - A Regional Processing Facility for WA.\$42,000Oroville Grange Drainage Remediation.\$62,000Othello Water Supply.\$400,000Parkwood Community Club Repairs.\$232,000PAWS Community Support Center.\$250,000Pea Patch Community Campus.\$360,000People's Community Center.\$360,000Perry Tech for Clean Energy Jobs.\$129,000Port of Benton Inland.\$129,000Port of Quincy Business & Event Center Upgrade.\$309,000Portserve and Maintain RTOP Theatre.\$105,000Providence Academy Elevator & Rehabilitation.\$103,000Public Dock Emergency Repair.\$41,000Puget Sound Estuarium Property.\$250,000

1	Pre-Design	\$300,000
2	Rehab and Care Center Shower Renovation	\$206,000
3	Rejuvenation Community Day Center	\$500 , 000
4	Renovations for Children's Developmental Center	\$174 , 000
5	Republic Library and Community Center	\$315 , 000
6	Resurface and Revitalize Prescott Public Pool	\$98,000
7	Riverwalk Sports and Entertainment Facility	\$309 , 000
8	Rose Valley Grange Capital Improvement	\$40 , 000
9	Roza Drought Funding	\$200,000
10	Ruston Community Center Repairs & ADA Improvements	\$360,000
11	School Playground Renovation	\$258 , 000
12	Seattle Aquarium Ocean Pavilion	\$400,000
13	Seattle Black Panther Legacy Project	\$200,000
14	Seattle Storm Center	\$500,000
15	Sheffield Trail	\$100,000
16	Shelton Multi-Use Trail	\$206,000
17	Skagit PUD Olsen Creek Waterline Relocation	\$300,000
18	Skamania County Public Safety Radio System	\$200,000
19	South Camano Grange #930	\$132,000
20	South End Community Center	\$200,000
21	South King Cultural Public Market	\$77 , 000
22	South Seattle Community Food Hub	\$135,000
23	South Yakima Avenue Senior Housing	\$400,000
24	Southwest Washington Fair Equestrian Facility	\$206,000
25	Spokane CD Gray and Oregon Road Forest Fire Recovery	\$975 , 000
26	Spokane Scale House Market & Kitchen	\$300,000
27	Spokane Valley Cross Country Course	\$150,000
28	Stanwood Police Station	\$100,000
29	Summit Park Sewer Upgrade Project	\$103,000
30	Sunnyside Beach Park Beach Nourishment Project	\$103,000
31	Sunnyside Safe Haven Baby Box	\$16,000
32	SVE Expansion Equipment & Furnishing	\$108,000
33	SW Youth & Family Services HVAC Replacement	\$165,000
34	Tekoa Parks and Recreation	\$200,000
35	Terrain Cultural Hub	\$207 , 000
36	Town of Index Safety and ADA Access Improvements	\$25 , 000
37	Transload Area Sewer	\$515 , 000
38	Tristate Health Hospital	1,000,000
39	Tukwila Health & Wellness Center	\$25 , 000
40	((Tumwater Mazama Pocket Gopher Habitat Acquisition and	

1	Restoration
2	Uplift Northwest's Beacon of Hope \$300,000
3	Vancouver Family Resource Center Expansion \$200,000
4	Vancouver Waterfront Gateway Event Plaza \$197,000
5	W. Valley Centennial Middle School Field Fences &
6	Dugout
7	WA Soldier's Home Cemetery Pavement & Parking
8	Extension
9	Wahkiakum PUD - Puget Island Water Source Project \$309,000
10	Waitsburg Childcare Center
11	Wallace Heights Septic Elimination \$515,000
12	Washington Masonic Services Library & Museum Remodel \$47,000
13	Water Treatment Facility Project
14	Water Valve-Pipeline, Intersection Replacement \$103,000
15	Water Way 18 Dock Replacement
16	West Echo Lake Public Engagement and Design Program \$129,000
17	Western Ranchettes Water Distribution System \$150,000
18	Wilkeson Town Hall Renovation \$134,000
19	Yakima Trolley Carbarn Fire Suppression System \$197,000
20	Yakima Valley Local Crime Lab Facility \$200,000
21	Yelm Activated Alleyway
22	(9) \$5,122,000 of the model toxics control stormwater account—
23	state appropriation in this section is provided solely for the
24	following list of projects:
25	Boat Haven Stormwater Improvement \$3,100,000
26	Silver Bay Logging Property Acquisition \$1,250,000
27	City of Puyallup Stormwater
28	(10) \$4,641,000 of the model toxics control capital account—state
29	appropriation in this section is provided solely for the following
30	list of projects:
31	APCC Asbestos Abatement
32	Spokane and Pend Oreille County Gray and Oregon
33	Road Fire Cleanup \$3,500,000
34	PFAS Treatment at City of DuPont Water Wells \$855,000
35	(11) \$500,000 of the state building construction account—state
36	appropriation and \$100,000 of the climate commitment account—state
37	appropriation in this section is provided solely for the Langley
38	Library Historic Preservation project.

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(12) \$40,000 of the climate commitment account—state
 appropriation in this section is provided solely for the Temple
 Association Energy Efficiency Improvements project.

(13) In addition to the requirements in subsection (5) of this
section, the contract for the Goodwill Land Acquisition for
Redevelopment (Seattle) project must require that the redevelopment
of the property into affordable housing under subsection (8) of this
section be completed within 10 years of the contract execution.

9 <u>(14) The requirements of subsection (1) of this section do not</u> 10 <u>apply to the Lakebay Marina Renovation and Historic Preservation</u> 11 project in this section.

12 Appropriation:

13	Model Toxics Control Capital Account—State \$4,641,000
14	Model Toxics Control Stormwater Account—State \$5,122,000
15	State Building Construction Account—State ((\$59,362,000))
16	<u>\$58,662,000</u>
17	Climate Commitment Account—State \$140,000
18	Subtotal Appropriation
19	<u>\$68,565,000</u>
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$237,448,000
22	TOTAL
23	\$306,013,000

24 **Sec. 7024.** 2024 c 375 s 1021 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF COMMERCE

27 2023-25 Community EV Charging (40000622)

The appropriation in this section is subject to the following conditions and limitations:

30 (1) Except as provided in subsections (10) <u>and (11)</u> of this 31 section, the appropriation in this section is provided solely for 32 grants for the development of community electric vehicle charging 33 infrastructure.

(2) Funding provided in this section must be used for projects
 that provide a benefit to the public through development,
 demonstration, and deployment of clean energy technologies that save

energy and reduce energy costs, reduce harmful air emissions, or
 increase energy independence for the state.

3 (3) Projects that receive funding under this section must be 4 implemented by, or include partners from, one or more of the 5 following: Local governments, federally recognized tribal 6 governments, or public and private electrical utilities that serve 7 retail customers in the state.

8 (4) Grant funding must be used for level two or higher charging 9 infrastructure and related costs including, but not limited to, 10 construction and site improvements. Projects may include a robust 11 public and private outreach plan that includes engaging with affected 12 parties in conjunction with the new electric vehicle infrastructure.

13 (5) The department must prioritize funding for projects in the 14 following order:

15 (a) Multifamily housing;

16 (b) Publicly available charging at any location;

17 (c) Schools and school districts;

18 (d) State and local government buildings and office buildings;

19 (e) All other eligible projects.

(6) The department must coordinate with other electrification 20 21 programs, including projects developed by the department of 22 transportation, to determine the most effective distribution of the systems. The department must also collaborate with the interagency 23 electric vehicle coordinating council established in RCW 43.392.030 24 25 implement this section and must work to meet benchmarks to 26 established in chapter 182, Laws of 2022.

27

(7) The department may:

(a) Provide information to applicants about available clean
 energy tax credits and incentives, including elective pay, that may
 be applicable to the project for which state funding is being sought;

31 (b) Inquire, as part of the application, which tax credits and 32 incentives the applicant plans to seek for the project;

(c) Prioritize projects seeking any applicable clean energy tax
 credits and incentives when developing and applying competitive
 criteria for selecting recipients under this section; and

36 (d) Consider the availability of any federal tax credits or other 37 federal or nonfederal grants or incentives that the applicant may 38 benefit from in review of the application.

39 (8) Funding awards made under this section may not exceed 100 40 percent of the cost of the project. 1 (9) Up to three percent of the appropriation in this section is 2 for the department to administer the grant program.

3 (10) ((\$412,000)) \$1,304,000 of the appropriation in this section
4 is provided solely for the following list of projects:

Town of Steilacoom Electrical Charging Station

12 Appropriation:

5

13	Climate Commitment Account—State	\$105,000,000
14	Prior Biennia (Expenditures)	•••• \$0
15	Future Biennia (Projected Costs)	\$420,000,000
16	TOTAL	\$525,000,000

17 Sec. 7025. 2024 c 375 s 1023 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF COMMERCE

20 2026 FIFA World Cup (40000650)

The appropriations in this section are subject to the following conditions and limitations:

(1)(((a))) The state building construction account—state appropriation in this section is provided solely for the following list of projects for capital improvements required to host the 2026 World Cup in Seattle:

University of Washington Practice Field. \$2,577,000 Seattle University Practice Field. \$1,017,000 Washington State Public Stadium Authority. \$6,406,000 (((b))) <u>(2)</u> As a condition of receiving moneys, Seattle University must provide one-to-one matching funds for the improvement of the practice field and make the practice field available as needed for the 2026 World Cup.

34 (((2) The stadium world cup capital account—state appropriation 35 in this section is provided solely for the purpose of advancing 36 funds, to the extent needed, to the Washington state public stadium 37 authority for capital improvements required to host the 2026 FIFA

World Cup. Loan and repayment terms must be in accordance with the 1 provisions of section 9, chapter . . . (Engrossed Senate Bill No. 2 6098), Laws of 2024.)) 3 4 Appropriation: 5 State Building Construction Account—State. \$10,000,000 ((Stadium World Cup Capital Account-State. \$10,000,000 6 7 8 \$0 9 \$0 10 11 \$10,000,000

12 Sec. 7026. 2024 c 375 s 1025 (uncodified) is amended to read as 13 follows:

14 FOR THE DEPARTMENT OF COMMERCE

15 Local Emission Reduction Projects (91002184)

16 The appropriations in this section are subject to the following 17 conditions and limitations:

18 (1) The appropriations in this section are provided solely for 19 the following list of projects:

Algae Carbon Sequestration and Regenerative Soils. . \$2,500,000
 ((C6 Forest to Farm Biochar Pilot Plant

(Leavenworth)) Chelan County Processing Facility

23	for Wood Biomass / Small Diameter Wood	\$1,425,000
24	College Place Fire Department Energy Efficiency	\$1,137,000
25	Douglas PUD Storage & Fuel Cell	\$1,348,000
26	Great Northern School District HVAC	

27Installation (Spokane).\$1,613,00028HAPO Community Center.\$3,000,00029Kenmore Public Works Geothermal System.\$464,00030KVH Hydrogen Storage System.\$300,00031Meydenbauer Center Energy Efficiency (Bellevue).\$6,000,00032Outdoor Fields LED Retrofit and Solar Installation

33	(Tukwila)
34	Nisqually Indian Tribe Microgrid System \$8,600,000
35	Process Water Reuse Facility (Pasco)\$5,050,000
36	Small Faces Preschool HVAC Upgrades (Seattle) \$435,000
37	Squaxin Island Tribe Blue Carbon Sequestration \$3,050,000

SW Youth & Family Services HVAC Replacement. \$273,000
 Tacoma Power Grid Upgrades & Feasibility Study. . . \$2,875,000
 Waterfront Low Carbon District Energy System

4 (Bellingham).... \$100,000 5 (2) The department may not expend funding for a project in this 6 section unless and until the nonstate share of that project's costs 7 have been either expended or firmly committed, or both, in an amount 8 sufficient to complete the project or a distinct phase of the 9 project. This requirement does not apply to projects where a share of 10 the appropriation is for design costs only.

(3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.

17 (4) In contracts for grants authorized under this section, the 18 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 19 appropriate to the amount of the grant and that facilities be used 20 21 for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the 22 23 grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state 24 25 of Washington general obligation bonds issued most closely to the date of authorization of the grant. 26

27

(((5)(a) This section takes effect January 1, 2025.

(b) If the climate commitment account or the natural climate solutions account is repealed as of December 30, 2024, then this section is null and void on December 31, 2024.))

31 Appropriation:

32	Climate Commitment Account—State \$31,695,000
33	Natural Climate Solutions Account—State \$6,975,000
34	Subtotal Appropriation \$38,670,000
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs) \$87,396,000
37	TOTAL

1 Sec. 7027. 2024 c 375 s 1024 (uncodified) is amended to read as 2 follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 2023-25 Youth Shelters and Housing (91001682)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for the 8 following list of projects:

Community Youth Services (Olympia).... \$200,000
 ((Housing and Services for Youth Wellness (Seattle). \$5,000,000))
 New Horizons (King County).... \$75,000
 OlyCap Pfeiffer House (Port Townsend).... \$97,000
 ROOTS Young Adult Shelter Phase 2 Renovations

14	(Seattle)\$1,500,000
15	Safe Harbor Support Center (Kennewick)\$300,000
16	Serenity House (Port Angeles)
17	Shelton Young Adult Transitional Housing (Shelton) \$1,200,000
18	Skagit Valley Family YMCA (Mt. Vernon) \$2,200,000
19	VOA Crosswalk 2.0 (Spokane)
20	YouthCare (Seattle)

(2) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(4) In contracts for grants authorized under this section, the 33 34 department must include provisions that require that capital 35 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 36 for the express purpose of the grant. If the department finds the 37 grantee to be out of compliance with provisions of the contract, the 38 grantee shall repay to the state general fund the principal amount of 39 Code Rev/CL:eab 447 H-2391.1/25 1 the grant plus interest calculated at the rate of interest on state 2 of Washington general obligation bonds issued most closely to the 3 date of authorization of the grant.

4 Appropriation:

5	<pre>State Building Construction Account—State ((\$15,622,000))</pre>
6	\$10,622,000
7	Prior Biennia (Expenditures) \$0
8	Future Biennia (Projected Costs) \$62,488,000
9	TOTAL
10	<u>\$73,110,000</u>

11 Sec. 7028. 2024 c 375 s 6007 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF COMMERCE

14 Infrastructure Projects (91001687)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1033, chapter 296, Laws of 2022, except that:

(1) \$618,000 of the reappropriation is for the Port of Mattawa
Water Infrastructure (Mattawa) project, and not the Port of Mattawa
Wastewater Infrastructure (Mattawa) project;

21 (2) No funding may be directed to the Dryden Wastewater 22 Improvement project;

(3) No funding may be directed to the New Well for the Communityof Peshastin project;

(4) The Fall City Waste Management System total appropriation is
 adjusted from \$6,500,000 to \$7,536,000; ((and))

(5) \$1,030,000 of the coronavirus state fiscal recovery account—
 federal appropriation is provided solely for the Skamania PUD Water
 Tank Replacement project; and

30 (6) The coronavirus state fiscal recovery account—federal 31 appropriation for the Packwood sewer system is reduced to \$1,607,000.

32 Reappropriation:

33	Capital Community Assistance Account—State \$25,714,000
34	Coronavirus State Fiscal Recovery Fund—Federal ((\$94,106,000))
35	<u>\$87,166,000</u>
36	Public Works Assistance Account—State \$485,000
37	State Building Construction Account—State \$10,087,000

1 2 \$123,452,000 3 Future Biennia (Projected Costs)...... 4 \$0 5 6 \$130,360,000 7 Sec. 7029. 2024 c 375 s 6018 (uncodified) is amended to read as 8 follows: FOR THE DEPARTMENT OF COMMERCE 9 10 Projects that Strengthen Communities & Quality of Life (92000230) 11 The reappropriation in this section is subject to the following 12 conditions and limitations: 13 (1) The reappropriation is subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess. 14 15 (2) The reappropriation for any project for which the department 16 has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative 17 18 fiscal committees no later than January 15, 2024. 19 (3) Pursuant to subsection (2) of this section, funding for the 20 Seabrook Trail project has lapsed. 21 Reappropriation: 22 State Building Construction Account—State. ((\$559,000)) 23 \$35,000 24 25 Future Biennia (Projected Costs)....\$0 26 27 \$31,137,000 28 Sec. 7030. 2023 c 474 s 6074 (uncodified) is amended to read as 29 follows: FOR THE DEPARTMENT OF COMMERCE 30 31 Local & Community Projects 2016 (92000369) 32 The reappropriation in this section is subject to the following conditions and limitations: 33 (1) The reappropriation is subject to the provisions of section 34 35 1030, chapter 296, Laws of 2022.

1 (2) The reappropriation for any project for which the department 2 has not executed a contract by December 31, 2023, shall lapse. The 3 department shall provide a list of lapsed projects to the legislative 4 fiscal committees no later than January 15, 2024.

5 Reappropriation:

6	State Building Construction Account—State ((\$5,917,000))
7	<u>\$1,829,000</u>
8	Prior Biennia (Expenditures) \$123,002,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	\$124,831,000

12 Sec. 7031. 2024 c 375 s 1035 (uncodified) is amended to read as 13 follows:

14 FOR THE DEPARTMENT OF COMMERCE

15 Public Facility Improvement Fund (92001367)

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) ((\$24,000,000)) \$23,862,000 of the youth athletic facility account—state appropriation ((and \$1,162,000 of the state building construction account—state appropriation)) in this section ((are)) is provided solely for the following list of projects:

22	Bellingham: Joe Martin Stadium
23	City of Everett: New Stadium
24	((Lower Columbia College: David Story Field \$1,300,000))
25	Lower Columbia College: Softball Facilities \$700,000
26	Pasco: Gesa Stadium
27	Port Angeles: Civic Field
28	Ridgefield: Ridgefield Outdoor Recreational Complex \$450,000
29	Spokane County: Avista Stadium
30	Tacoma: Cheney Stadium
31	Walla Walla: Borleske Stadium
32	Wenatchee Valley College: Paul Thomas Sr. Field \$700,000
33	Wenatchee Valley College: Softball Facilities \$462,000
34	Yakima County: Yakima County Stadium \$525,000

35 (2) The funding appropriated under this section must be combined 36 with local funds. 1 (3) The department may not expend funding for a project in this 2 section unless and until the nonstate share of that project's costs 3 have been either expended or firmly committed, or both, in an amount 4 sufficient to complete the project or a distinct phase of the 5 project. This requirement does not apply to projects where a share of 6 the appropriation is for design costs only.

7 (4) Prior to receiving funding, grant recipients must demonstrate 8 that the project site is under control for a minimum of 10 years, 9 either through ownership or a long-term lease. This requirement does 10 not apply to grants for preconstruction activities or grants in which 11 the sole purpose is to purchase real property that does not include a 12 construction or renovation component.

(5) In contracts for grants authorized under this section, the 13 14 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 15 16 appropriate to the amount of the grant and that facilities be used 17 for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the 18 grantee shall repay to the state general fund the principal amount of 19 the grant plus interest calculated at the rate of interest on state 20 21 of Washington general obligation bonds issued most closely to the 22 date of authorization of the grant.

23 (6) $((\frac{360,000}))$ $\frac{222,000}{9222,000}$ of the state building construction 24 account—state appropriation and $\frac{138,000}{900}$ of the youth athletic 25 <u>facility account—state appropriation</u> in this section $((\frac{13}{9}))$ are 26 provided solely for administrative costs.

27 Appropriation:

28	<pre>State Building Construction Account—State ((\$1,522,000))</pre>
29	<u>\$222,000</u>
30	Youth Athletic Facility Account—State \$24,000,000
31	Subtotal Appropriation ((\$25,522,000))
32	<u>\$24,222,000</u>
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL
36	\$24,222,000

37 <u>NEW SECTION.</u> Sec. 7032. A new section is added to 2023 c 474 38 (uncodified) to read as follows:

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1 FOR THE DEPARTMENT OF COMMERCE

2 Anaerobic Digester Development (92001947)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) \$13,200,000 of the appropriation in this section is provided 6 solely for grants for cost share agreements regarding anaerobic 7 digester development and maintenance projects at dairies. Grants 8 awarded must have at least a 15 percent nonstate match and be awarded 9 through a competitive process that considers:

10 (a) The amount of greenhouse gas reduction expected to be 11 achieved by the proposal; and

12 (b) The amount of untreated effluent expected to be reduced by 13 the proposal.

14 (2) \$500,000 of the appropriation in this section is provided solely for the department to contract with the Washington State 15 University energy extension program to provide technical assistance 16 17 in the administration of the competitive grant process and to provide 18 ongoing support to dairies and digester operators regarding 19 opportunities to enhance digester function, advance nutrient 20 recovery, and improve the economic sustainability of on-farm 21 digesters.

22 Appropriation:

23	Climate Commitment Account—State	\$13,700,000
24	Prior Biennia (Expenditures)	••••\$0
25	Future Biennia (Projected Costs)	\$54,800,000
26	TOTAL	\$68,500,000

27 <u>NEW SECTION.</u> Sec. 7033. A new section is added to 2023 c 474 28 (uncodified) to read as follows:

29 FOR THE DEPARTMENT OF COMMERCE

30 Broadband Infrastructure Federal Match Projects (92001948)

31 The appropriations in this section are subject to the following 32 conditions and limitations:

(1) (a) \$114,034,000 of the state building construction account state appropriation in this section is provided solely as match for federal authority allocated under this section for the statewide broadband office to administer the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58

(infrastructure investment and jobs act), or a substantially similar
 successor federal program. Expenditure of the amount appropriated in
 this subsection is contingent on the receipt of this grant funding.

(b) To the extent permitted by federal law, the office shall 4 provide state matching funds only for projects where the lead 5 6 applicant is a public or tribal government entity. The office must allocate state matching funds in a manner that prioritizes projects 7 based on affordability, fair labor practices, speed to deployment, 8 open access, local and tribal coordination, and the provision of 9 digital navigation services, as outlined in the scoring criteria 10 contained in the plan submitted by the statewide broadband office to 11 the national telecommunications and information administration. 12

(c) The legislature intends to provide sufficient funds to match federal funds available. To the extent that appropriated state funds are insufficient to satisfy federal matching requirements for federal funds, the department must secure from subgrantees such additional cash, in-kind contributions, or other eligible forms of match as are necessary to provide sufficient funds in order to meet federal matching requirements.

20 (2) To the extent permitted by federal law, in addition to 21 scoring and weighting criteria established pursuant to the federal 22 broadband equity, access, and deployment program, or a substantially 23 similar successor federal program, the state broadband office must 24 establish additional secondary selection criteria, including, but not 25 limited to, criteria that give weight to projects that:

(a) Provide open-access wholesale last-mile broadband service for
 the useful life of the subsidized networks on fair, equal, and
 neutral terms to all potential retail providers; and

(b) Demonstrate support from the local government or any tribal government with oversight over the location or locations to be served.

32 (3) To the extent permitted by federal law, up to \$300,000 of the 33 federal broadband account—federal appropriation provided in this 34 section is for a staff position dedicated to advising the statewide 35 broadband office on the availability and feasibility of deploying new 36 and emerging technologies in broadband internet service.

37 Appropriation:

38 State Building Construction Account—State. \$114,034,000
39 Federal Broadband Account—Federal. \$1,227,743,000

1	Subtotal Appropriation \$1,341,777,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$1,341,777,000
5	Sec. 7034. 2023 c 474 s 6087 (uncodified) is amended to read as
	follows:
	FOR THE OFFICE OF FINANCIAL MANAGEMENT
8	Fircrest School Land Use Assessment (92000035)
9	The reappropriation in this section is subject to the following
	conditions and limitations: The reappropriation is subject to the
11]	provisions of section 1100, chapter 332, Laws of 2021.
12 1	Reappropriation:
13	State Building Construction Account—State ((\$165,000))
14	<u>\$3,000</u>
15	Prior Biennia (Expenditures) \$335,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	<u>\$338,000</u>
19	Sec. 7035. 2023 c 474 s 1044 (uncodified) is amended to read as
20	follows:
	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
22	Elevator Modernization (30000786)
23	The appropriations in this section are subject to the following
	conditions and limitations:
25	(1) The reappropriations are subject to the provisions of section
	1075, chapter 413, Laws of 2019.
27	(2) The appropriation in this section is provided solely for the
28 : 29	following list of projects:
30	Plaza Garage, Elevator #4
31	Leg - Elevator No. 5
32	Leg - Elevator No. 6
33	TOJ - Elevator No. 1
34 1	Reappropriation:
35	State Building Construction Account—State \$1,316,000

1	Thurston County Capital Facilities Account—State	\$1,229,000
2	Subtotal Reappropriation	\$2,545,000
3	Appropriation:	
4	Capitol Building Construction Account—State	\$7,693,000
5	Prior Biennia (Expenditures)	\$1,846,000
6	Future Biennia (Projected Costs)	 \$0
7	TOTAL	\$12,084,000

8 Sec. 7036. 2024 c 375 s 1042 (uncodified) is amended to read as 9 follows:

10 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

11 Washington Building (40000331)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1)\$150,000 of the appropriation in this section is provided solely for the development of a plan and necessary steps to vacate and dispose of the Washington building and property. No later than September 15, 2024, the department must submit to the governor and the capital committees of the legislature a timeline and proposed budget for each item below that includes:

(a) A plan to relocate the current tenants of the building on or near the capitol campus. In identifying space, the department must also look to space that may be currently leased but is being underutilized. The plan must include a statement of the revenue for each of the current tenants;

(b) Improvements and maintenance necessary for the comfort and
 safety of the current tenants until the building can be vacated;

(c) Preservation of the building pending disposal of either thebuilding or property, or both; and

(d) Recommendations for the most efficient use of the buildingand property that minimizes the cost to the state.

(2) The department must work with legislative support services toidentify space that meets the long-term needs of the tenants.

33 (3) (a) Once the Washington building has been vacated, the 34 department, in consultation with the office of financial management, 35 must sell the Washington building and the Union avenue building along 36 with its associated property for no less than fair market value. The 37 price must cover appraisal costs, all debt service, all closing

1 costs, and the cost of outstanding liabilities necessary to keep the 2 department whole. 3 (b) Any sale proceeds remaining after the department has satisfied all of the obligations must be deposited into the Thurston 4 county capital facilities account. 5 6 Appropriation: 7 State Building Construction Account—State. ((\$1,001,000)) 8 \$501,000 9 \$0 10 \$0 11 12 \$501,000 Sec. 7037. 2024 c 375 s 1044 (uncodified) is amended to read as 13 follows: 14

15 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

16 Legislative Campus Modernization (92000020)

17 The appropriations in this section are subject to the following 18 conditions and limitations:

(1) The reappropriations are subject to the provisions of section
 ((1059, chapter 296, Laws of 2022)) 1044, chapter 375, Laws of 2024.

(2) The department must consult with the senate facilities and operations committee or its designees and the house of representatives' executive rules committee or its designees at least every other month.

(3) All appropriations must be coded and tracked as separate
 discrete subprojects in the agency financial reporting system.

27 If the department receives information, after value (4) engineering has been performed, that projected costs for any of the 28 29 subprojects in subsections (5), (6), or (7) of this section will 30 exceed the amount provided in the respective subsections, including projected costs in future biennia, the department must timely notify 31 and provide that information in writing to the project executive 32 33 team. Prior to proceeding with design or construction, the department 34 must:

(a) Provide at least three options that do not include square
 footage reduction to reduce the subproject costs to stay within the
 amount provided for that subproject and the project schedule;

1 (b) Consult with the project executive team on the options 2 offered, prior to proceeding with a reduced cost option; and

3 (c) Receive majority consensus from the project executive team to 4 either adopt and move forward with reduced cost options that bring 5 the subproject costs within amounts appropriated or adopt a tentative 6 modified budget for the subproject. If a tentative modified budget is 7 adopted, the department must seek additional funding in the next 8 agency budget submittal.

9 (5) \$25,651,000 of the state building construction account—state 10 appropriation in this section is provided solely for the Irv Newhouse 11 building replacement design and construction subproject on 12 opportunity site six west. The department must:

(a) Start Newhouse building construction by July 1, 2023;

14 (b) Complete Newhouse building construction by October 31, 2024; 15 and

16 (c) Consult with the leadership of the senate, or their 17 designees, at least every month, beginning July 1, 2023.

18 ((\$84,593,000)) <u>\$85,542,000</u> of the (6) state building 19 construction account-state appropriation in this section is provided 20 solely for the rehabilitation, design, and construction of the Pritchard building and the renovation of the John L. O'Brien building 21 22 subproject. The legislature intends to provide funding in the amount of ((\$134,097,000)) <u>\$135,043,000</u> over the course of the 2023-2025 and 23 the 2025-2027 fiscal biennia for design and construction of this 24 25 project. Pursuant to RCW 43.88.130, the department may enter into a 26 multibiennium contract for the construction of the subproject. 27 Nothing in this section authorizes the agency to make an expenditure 28 without an appropriation.

29 (7) ((\$11,872,000)) <u>\$10,923,000</u> of the state building 30 construction account-state appropriation and \$1,000,000 of the climate commitment act-state appropriation in this section is 31 32 provided solely for the legislative campus modernization global 33 subproject that includes, but is not limited to, the ((visitor)) <u>capitol</u> lot (opportunity site six east), 15th avenue southwest, the 34 35 John A. Cherberg parking lot on 15th avenue southwest, the John L. 36 O'Brien parking lot on 15th avenue southwest, Columbia street site 37 work, the legislative modular building, and Water street site work.

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(8) \$1,000,000 of the model toxics control capital account—state
 appropriation in this section is provided solely for Newhouse parcel
 soil decontamination.

4 Reappropriation:

5	State Building Construction Account—State \$72,346,000
5	State Duriding construction Account State
6	Thurston County Capital Facilities Account—State \$2,665,000
7	Subtotal Reappropriation
8	Appropriation:
9	Climate Commitment Account—State \$1,000,000
10	State Building Construction Account—State \$122,116,000
11	Model Toxics Control Capital Account—State \$1,000,000
12	Subtotal Appropriation \$124,116,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) ((\$49,504,000))
15	<u>\$49,504,000</u>
16	TOTAL
17	<u>\$263,556,000</u>

18 <u>NEW SECTION.</u> Sec. 7038. A new section is added to 2023 c 474 19 (uncodified) to read as follows:

20 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

21 LSS - Dolliver Building Relocation (91000474)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for relocation costs, including design, permitting, and renovation costs, associated with moving Legislative Support Services to the Dolliver building.

27 Appropriation:

28	State Building Construction Account—State	\$500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$340,000
31	TOTAL	\$840,000

32 Sec. 7039. 2024 c 375 s 1047 (uncodified) is amended to read as

33 follows:

34 FOR THE MILITARY DEPARTMENT

35 Tri-Cities Readiness Center (30000808)

1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$265,000
4	Subtotal Reappropriation \$1,686,000
5	Appropriation:
6	((General Fund Federal
7	State Building Construction Account—State ((\$944,000))
8	\$244,000
9	((Subtotal Appropriation\$2,944,000))
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	<u>\$17,940,000</u>
14	
15	Sec. 7040. 2023 c 474 s 1066 (uncodified) is amended to read as
16	follows:
17	FOR THE MILITARY DEPARTMENT
18	Snohomish Readiness Center (30000930)
19	Reappropriation:
20	General Fund—Federal \$3,872,000
21	State Building Construction Account—State \$1,406,000
22	Subtotal Reappropriation
23	Appropriation:
24	General Fund—Federal
25	\$4,196,000
26	State Building Construction Account—State ((\$1,707,000))
27	<u>\$2,407,000</u>
28	Subtotal Appropriation
29	\$6,603,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL
33	\$12,518,000
34	NEW SECTION. Sec. 7041. A new section is added to 2023 c 474

35 (uncodified) to read as follows:

1 FOR THE MILITARY DEPARTMENT

2 Tumwater Field Maintenance Shop (40000367) 3 Appropriation: General Fund—Federal. \$3,900,000 4 5 State Building Construction Account—State. \$480,000 6 7 Prior Biennia (Expenditures)..... \$0 8 Future Biennia (Projected Costs).....\$45,597,000 9 TOTAL.....\$49,977,000 NEW SECTION. Sec. 7042. A new section is added to 2023 c 474 10 11 (uncodified) to read as follows: 12 FOR THE WASHINGTON STATE CRIMINAL JUSTICE TRAINING COMMISSION 13 Northwest Region Training Facility Renovation and Upgrades 14 (4000042)15 Appropriation: State Building Construction Account—State. \$1,082,000 16 17 \$0 18 \$0 19 20 Sec. 7043. A new section is added to 2023 c 474 <u>NEW SECTI</u>ON. 21 (uncodified) to read as follows: FOR THE WASHINGTON STATE CRIMINAL JUSTICE TRAINING COMMISSION 22 23 Cafeteria Water Damage Repairs (40000043) 24 Appropriation: 25 State Building Construction Account—State. \$200,000 26 Prior Biennia (Expenditures)..... \$0 27 \$0 28 29 Sec. 7044. 2023 c 474 s 2016 (uncodified) is amended to read as 30 follows: 31 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 32 Minor Works Programmatic 2023-25 (40000953) 33 Appropriation: 34 Charitable, Educational, Penal, and Reformatory

1 2 State Building Construction Account—State. ((\$3,618,000)) <u>\$3,482,000</u> 3 4 5 \$5,859,000 Prior Biennia (Expenditures)....\$0 6 7 Future Biennia (Projected Costs).... \$18,920,000 8 9 \$24,779,000 10 Sec. 7045. 2023 c 474 s 2017 (uncodified) is amended to read as 11 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 12 13 Minor Works Preservation 2023-25 (40000954) 14 Appropriation: Charitable, Educational, Penal, and Reformatory 15 16 Institutions Account—State. \$3,482,000 State Building Construction Account—State. ((\$7,666,000)) 17 18 \$6,687,000 19 20 \$10,169,000 21 Prior Biennia (Expenditures)....\$0 22 Future Biennia (Projected Costs)..... \$91,976,000 23 24 \$102,145,000 25 NEW SECTION. Sec. 7046. A new section is added to 2023 c 474 26 (uncodified) to read as follows: 27 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 28 Eastern State Hospital-Activity Therapy Building (92000057) 29 Appropriation: 30 State Building Construction Account—State. \$8,035,000 31 Prior Biennia (Expenditures)..... \$0 32 Future Biennia (Projected Costs)..... \$0 33 34 Sec. 7047. 2023 c 474 s 2032 (uncodified) is amended to read as follows: 35

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1 FOR THE DEPARTMENT OF HEALTH 2 Public Health Lab South Laboratory Addition (30000379) 3 Reappropriation: State Building Construction Account—State. \$4,131,000 4 5 Appropriation: State Building Construction Account—State. . . . ((\$53,452,000)) 6 7 \$53,498,000 8 Prior Biennia (Expenditures)....\$998,000 9 \$0 10 11 \$58,627,000 12 NEW SECTION. Sec. 7048. A new section is added to 2023 c 474 13 (uncodified) to read as follows: 14 FOR THE DEPARTMENT OF HEALTH Improve Critical Water Infrastructure (40000058) 15 16 Appropriation: 17 Drinking Water Assistance Account—State. \$50,000,000 18 Prior Biennia (Expenditures)..... \$0 19 \$0 20 21 Sec. 7049. 2023 c 474 s 2036 (uncodified) is amended to read as 22 follows: 23 FOR THE DEPARTMENT OF HEALTH 2023-25 DWSRF State Match (40000066) 24 25 The appropriation in this section is subject to the following 26 conditions and limitations: (1) For projects involving repair, replacement, or improvement of 27 28 a clean water infrastructure facility or other public works facility 29 for which an investment grade efficiency audit is reasonably 30 obtainable, the department shall require as a contract condition that 31 the project sponsor undertake an investment grade efficiency audit. 32 The project sponsor may finance the costs of the audit as part of its 33 drinking water state revolving fund program loan.

1 (2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by 2 the United States department of agriculture rural development agency. 3 4 Appropriation: 5 Drinking Water Assistance Account—State. ((\$3,500,000)) 6 \$1,468,000 7 Prior Biennia (Expenditures)....\$0 8 Future Biennia (Projected Costs)....\$69,000,000 9 \$70,468,000 10 Sec. 7050. 2024 c 375 s 6023 (uncodified) is amended to read as 11 12 follows: 13 FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH HVAC Retrofit (4000006) 14 15 Reappropriation: 16 State Building Construction Account—State. \$424,000 17 Appropriation: State Building Construction Account—State. \$3,800,000 18 19 Prior Biennia (Expenditures)....\$326,000 20 Future Biennia (Projected Costs)....\$0 21 22 \$4,550,000 23 Sec. 7051. 2023 c 474 s 6244 (uncodified) is amended to read as 24 follows: 25 FOR THE DEPARTMENT OF ECOLOGY 26 Remedial Action Grant Program (30000216) 27 Reappropriation: 28 Model Toxics Control Capital Account—State. . . . ((\$15,255,000)) 29 \$14,865,000 30 Future Biennia (Projected Costs)....\$0 31 32 33 \$62,269,000

1 Sec. 7052. 2023 c 474 s 6251 (uncodified) is amended to read as 2 follows: FOR THE DEPARTMENT OF ECOLOGY 3 Eastern Washington Clean Sites Initiative (30000432) 4 5 Reappropriation: Model Toxics Control Capital Account—State. . . . ((\$4,684,000)) 6 7 \$4,649,000 8 Future Biennia (Projected Costs).... \$0 9 10 11 <u>\$7,773,000</u> 12 Sec. 7053. 2023 c 474 s 6252 (uncodified) is amended to read as follows: 13 FOR THE DEPARTMENT OF ECOLOGY 14 15 Remedial Action Grants (30000458) 16 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 17 provisions of section ((3011, chapter 35, Laws of 2016 sp. sess.)) 18 19 3010, chapter 356, Laws of 2020. 20 Reappropriation: 21 State Building Construction Account—State. ((\$9,421,000)) 22 \$9,404,000 23 24 Future Biennia (Projected Costs)....\$0 25 26 \$43,988,000 27 Sec. 7054. 2023 c 474 s 6310 (uncodified) is amended to read as follows: 28 29 FOR THE DEPARTMENT OF ECOLOGY 30 2021-23 Healthy Housing Remediation Program (40000378) ((The reappropriation in this section is subject to the following 31 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 7050 of this act.)) 34 Reappropriation: 35 Model Toxics Control Capital Account—State. . . . ((\$10,273,000))

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1	\$10,251,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	<u>\$10,550,000</u>
6	Sec. 7055. 2023 c 474 s 3007 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 Affordable Housing Cleanup Grant Program (40000480)
10	The appropriation in this section is subject to the following
11	conditions and limitations:
12	(1) \$3,985,000 of the appropriation in this section is provided
13	solely for the 35th Street Landfill project. If funding provided for
14	this project is not under contract by June 30, 2025, the funds
15	provided in this subsection (1) shall lapse.
16	(2) \$1,805,000 of the appropriation in this section is provided
17	solely for the SEED Murakami Project. Funding in this subsection is
18	contingent upon the lapse of funding for the 35th Street Landfill
19	project in subsection (1) of this section.
20	Appropriation:
21	Model Toxics Control Capital Account—State ((\$12,259,000))
22	<u>\$9,205,000</u>
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) ((\$49,036,000))
25	<u>\$36,820,000</u>
26	TOTAL
27	\$46,025,000
28	Sec. 7056. 2023 c 474 s 3032 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF ECOLOGY

31 Landfill Methane Capture (40000611)

32 The appropriation in this section is subject to the following 33 conditions and limitations: The appropriation in this section is provided solely for the department to administer a grant program for 34 landfills to comply with methane emission requirements established in 35 chapter 70A.540 RCW. 36

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Appropriation: 1 2 Climate Commitment Account—State. ((\$15,000,000)) 3 \$10,100,000 4 \$0 5 Future Biennia (Projected Costs).....\$60,000,000 6 7 \$70,100,000 Sec. 7057. 2024 c 375 s 3004 (uncodified) is amended to read as 8 9 follows: FOR THE DEPARTMENT OF ECOLOGY 10 ((Eastside Fire and Rescue Pilot)) Lower Issaquah Valley PFAS 11 12 Cleanup (40000618) 13 Appropriation: 14 Model Toxics Control Capital Account—State. \$2,000,000 15 Prior Biennia (Expenditures)..... \$0 16 \$0 17 18 NEW SECTION. Sec. 7058. A new section is added to 2023 c 474 19 (uncodified) to read as follows: 20 FOR THE DEPARTMENT OF ECOLOGY 21 State Parks Relocation to Ecology Headquarters Building 22 (40000718)23 Appropriation: 24 State Building Construction Account—State. \$1,618,000 25 Prior Biennia (Expenditures)..... \$0 26 \$0 27 Sec. 7059. 2023 c 474 s 3036 (uncodified) is amended to read as 28 29 follows: FOR THE DEPARTMENT OF ECOLOGY 30 31 North Shore Levee (92000200) 32 The appropriation in this section is subject to the following 33 conditions and limitations: The appropriation is provided solely as

34 state grant assistance to the cities of Aberdeen and Hoquiam (($\pm o$

1 match federal funding)) for the Aberdeen-Hoquiam flood protection 2 project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 3 over the course of the 2023-2025 and 2025-2027 fiscal biennia in 4 grant funds for construction of the north shore levee project. 5 Appropriation: 6 7 State Building Construction Account—State. \$18,500,000 8 Prior Biennia (Expenditures)....\$0 Future Biennia (Projected Costs).... \$17,000,000 9 10 TOTAL.....\$35,500,000 11 Sec. 7060. 2023 c 474 s 3041 (uncodified) is amended to read as 12 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 13 14 Lake Chelan State Park Moorage Dock Pile Replacement (30000416) 15 Reappropriation: 16 State Building Construction Account—State. \$72,000 17 Appropriation: 18 State Building Construction Account—State. ((\$574,000)) \$523,000 19 20 21 Future Biennia (Projected Costs)....\$0 22 23 \$2,367,000 24 Sec. 7061. 2023 c 474 s 6344 (uncodified) is amended to read as 25 follows: 26 FOR THE STATE PARKS AND RECREATION COMMISSION 27 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station 28 (30000951)29 Reappropriation: 30 State Building Construction Account—State. ((\$538,000)) 31 \$420,000 32 33 Future Biennia (Projected Costs)...... \$0 34 35 \$1,630,000

1	Sec. 7062. 2023 c 474 s 6345 (uncodified) is amended to read as
2	follows:
3	FOR THE STATE PARKS AND RECREATION COMMISSION
4	Mount Spokane - Maintenance Facility Relocation from Harms Way
5	(3000959)
6	Reappropriation:
7	State Building Construction Account—State ((\$1,750,000))
8	<u>\$1,732,000</u>
9	Appropriation:
10	State Building Construction Account—State \$339,000
11	Prior Biennia (Expenditures)
12	<u>\$710,000</u>
13	Future Biennia (Projected Costs)
14	TOTAL
15	<u>\$2,781,000</u>
16	Sec. 7063. 2024 c 375 s 3011 (uncodified) is amended to read as
17	follows:
18	FOR THE STATE PARKS AND RECREATION COMMISSION
19	Fort Worden ((Energy Efficiency Update)) <u>Geothermal Heating</u>
20	(40000457)
21	Appropriation:
22	Climate Commitment Account—State \$1,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	Sec. 7064. 2023 c 474 s 6359 (uncodified) is amended to read as
27	follows:
28	FOR THE STATE PARKS AND RECREATION COMMISSION
29	2021-23 State Parks Capital Preservation Pool (92000017)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 3025, chapter 296, Laws of 2022.
33	Reappropriation:
34	State Building Construction Account—State ((\$31,583,000))
35	\$31,412,000

1	Prior Biennia (Expenditures) \$8,667,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL
4	\$40,079,000

5 Sec. 7065. 2024 c 375 s 3019 (uncodified) is amended to read as 6 follows:

7 FOR THE STATE CONSERVATION COMMISSION

8 2023-25 Conservation Reserve Enhancement Program (CREP) 9 (40000023)

The appropriation((s)) in this section ((are)) is subject to the 10 11 following conditions and limitations: The state conservation 12 commission may expend the state building construction account-state 13 ((and natural climate solutions account-state appropriation 14 appropriation)) in this section as grants to private land owners who 15 were enrolled in the conservation reserve enhancement program, and 16 whose acreage meets state program goals of providing riparian habitat or hydrologically connected wetland enhancements in salmon-bearing 17 18 streams as determined by the Washington state department of fish and 19 wildlife, but are now disenrolled due to a contract termination by 20 the United States department of agriculture (USDA) farm service agency, or who voluntary terminated their enrollment as a result of 21 22 the USDA farm service agency audit.

23 Appropriation:

24	((Natural Climate Solutions Account—State \$11,000,000))
25	State Building Construction Account—State \$4,000,000
26	((Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$60,000,000
29	TOTAL
30	<u>\$64,000,000</u>

31 <u>NEW SECTION.</u> Sec. 7066. A new section is added to 2023 c 474 32 (uncodified) to read as follows:

33 FOR THE STATE CONSERVATION COMMISSION

34 2023-25 Alternative Manure Management (40000052)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is

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1 provided solely for the commission to provide financial and technical 2 assistance for alternative manure management project development and

3 implementation.

4 Appropriation:

5	Climate Commitment Account—State	\$2,900,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,900,000

9 Sec. 7067. 2023 c 474 s 3134 (uncodified) is amended to read as 10 follows:

11 FOR THE DEPARTMENT OF NATURAL RESOURCES

12 Land Appraisals (92000057)

The appropriation in this section is subject to the following 13 14 conditions and limitations: The appropriation in this section is 15 provided solely for the department to conduct land appraisals of parcel number 55161.9025 located in the City of Liberty Lake in 16 Spokane county and the Geiger field property operated by the national 17 18 guard and located at the Spokane international airport. The 19 department shall complete the land appraisals and provide the 20 legislature with findings by December 1, 2023.

21 Appropriation:

22	State Building Construction Account—State ((\$40,000))
23	<u>\$25,000</u>
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	<u>\$25,000</u>

28 Sec. 7068. 2024 c 375 s 3039 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF AGRICULTURE

31 State Lands Assessment (91000011)

32 The appropriations in this section are subject to the following 33 conditions and limitations:

34 (1) \$200,000 of the state taxable building construction account—35 state appropriation is provided solely for the department, in

1 consultation with the department of natural resources, to perform an assessment of unused and underutilized state-owned, unimproved lands 2 to determine the suitability of such lands for agricultural purposes, 3 including grazing. For the purposes of this section, "underutilized 4 state-owned lands" means lands that do not assist in meeting the 5 6 goals of the state agency that owns or manages the land and that are already being considered for sale or surplus. "Underutilized state-7 owned lands" does not include state-owned lands held under lease, 8 held in trust, or that are otherwise intended for specific purposes. 9

10 (2) ((\$100,000 of the climate commitment account state 11 appropriation is provided solely for the department to incorporate 12 into the assessment an examination of the use of such lands for 13 agrivoltaics. For the purposes of this section, "agrivoltaics" means 14 the use of land that intentionally integrates agriculture and solar 15 photovoltaic energy generation.

16 (3)) The department must complete the assessment by June 1, 2025, and must submit it to the governor, the commissioner of public lands, the director of the Washington State University energy program, the director of the department of commerce, and the committees of the legislature with jurisdiction over agricultural matters.

22 (((4)(a) Subsection (2) of this section takes effect January 1, 23 2025.

(b) If the climate commitment account is repealed as of December 30, 2024, then subsection (2) of this section is null and void on December 31, 2024, and the amount appropriated in this section from the climate commitment account—state shall lapse.))

28 Appropriation:

29	((Climate Commitment Account State\$100,000))
30	State Taxable Building Construction Account—
31	State\$200,000
32	((Subtotal Appropriation
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
35	TOTAL
36	<u>\$200,000</u>

37 <u>NEW SECTION.</u> Sec. 7069. A new section is added to 2024 c 375 38 (uncodified) to read as follows: 1

FOR THE WASHINGTON STATE PATROL

2 Vancouver Crime Lab Chiller Replacement (40000097)

3 Appropriation:

4	State Building Construction Account—State \$988,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL

8 Sec. 7070. 2024 c 375 s 5002 (uncodified) is amended to read as 9 follows:

10 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

11 2023-25 School Construction Assistance Program (40000063)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

((\$117,522,000)) <u>\$44,145,000</u> of the state building 14 (1)15 construction account—state appropriation, ((\$169,871,000)) 16 \$171,287,000 of the common school construction account-state 17 appropriation, and \$1,500,000 of the common school construction 18 account-federal appropriation in this section are provided solely for 19 school construction assistance grants for qualifying public school 20 construction projects.

(2) \$4,757,000 of the common school construction account—state appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.

(3) The office of the superintendent of public instruction must consult with the department of enterprise services and the department of commerce to identify cost-effective steps for new buildings and building modernization projects to comply with the clean buildings act.

31 Appropriation:

32	Common School Construction Fund—State ((\$174,628,000))
33	<u>\$176,044,000</u>
34	Common School Construction Fund—Federal \$1,500,000
35	State Building Construction Account—State ((\$117,522,000))
36	\$44,145,000
37	Subtotal Appropriation

\$221,689,000

2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$2,050,097,000
4	TOTAL
5	<u>\$2,271,786,000</u>

6 **Sec. 7071.** 2023 c 474 s 6537 (uncodified) is amended to read as 7 follows:

8 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

9 2021-23 School Seismic Safety Grant Program (5933) (92000923)

10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 5008, chapter 296, Laws of 2022.

13 Reappropriation:

1

14	State Building Construction Account—State ((\$100,000,000))
15	<u>\$20,051,000</u>
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	<u>\$20,051,000</u>

20 Sec. 7072. 2024 c 375 s 5003 (uncodified) is amended to read as 21 follows:

22 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

23 2023-25 Small District & Tribal Compact Schools Modernization 24 (40000065)

The appropriations in this section are subject to the following conditions and limitations:

27 (1)((\$191, 646, 000))\$173,543,000 of the common school 28 construction account-state appropriation in this section is provided 29 solely for modernization grants for small school districts authorized under RCW 28A.525.159. Of this amount, ((\$86,000,000)) \$74,000,000 is 30 31 provided solely for small district modernization grants, not to 32 exceed \$6,000,000 per grant, to school districts that were awarded a 33 planning grant during the 2023-2025 fiscal biennium pursuant to LEAP 34 capital document No. OSPI-1<u>.1</u>-2023, developed ((April 10, 2023)) 35 March 31, 2025. Small districts awarded a planning grant pursuant to 36 this list that do not receive a modernization grant in the 2023-2025

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fiscal biennium are eligible for the maximum state funding level of \$12,000,000 established under subsection (5)(a) of this section. The office of the superintendent of public instruction shall report the status and award amounts of all grants awarded pursuant to this section to the governor and appropriate fiscal committees of the legislature no later than October 15, 2024.

7 (2) \$2,307,000 of the common school construction account—state 8 appropriation in this section is provided solely for planning grants 9 for small school districts authorized under RCW 28A.525.159. Planning 10 grants may not exceed \$50,000 per district. Planning grants may only 11 be awarded to school districts with estimated total project costs of 12 \$6,000,000 or less or \$12,000,000 or less, as applicable under this 13 section.

(3) \$12,145,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.

(4) ((\$6,800,000)) \$3,000,000 of the climate commitment account—
state appropriation in this section is provided solely for energy
assessment grants for small school districts eligible under RCW
28A.525.159. Grant funding awarded may be used to perform facility
energy assessments of instructional buildings.

(5) (a) The superintendent of public instruction shall submit a list of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and the governor by October 15, 2024. The list must include: (i) A description of the project; (ii) the proposed state funding level, not to exceed \$12,000,000 per project; (iii) estimated total project costs; and (iv) local funding resources.

32 (b) In addition to the standard list required in (a) of this 33 subsection, the superintendent of public instruction shall also 34 submit an alternative list with the agency's request for capital 35 appropriations for the 2025-2027 fiscal biennium that includes small 36 school districts with 3,000 students or less, with a state funding 37 level not to exceed \$12,000,000 per project. This list must include 38 the following information: (i) A description of the project; (ii) the

1 proposed state funding level; (iii) estimated total project costs; 2 and (iv) local funding resources.

(6) (a) Subject to (b) of this subsection (6), the appropriations
in this section may be awarded only to projects approved by the
legislature, as identified in LEAP capital document No.
OSPI-1.1-2023, developed ((April 10, 2023)) March 31, 2025, and in
LEAP capital document No. OSPI-1-2024, developed March 2, 2024.

(b) To the extent that the amounts appropriated for small 8 districts and state-tribal compact schools specified in the LEAP 9 capital documents in (a) of this subsection exceed the actual costs 10 of funding these projects, the department may reallocate excess 11 12 funding to eligible projects pursuant to RCW 28A.525.159. However, the total funding appropriated to eligible small district projects 13 must remain allocated to eligible small district projects, and the 14 total funding appropriated to eligible state-tribal compact school 15 16 projects must remain allocated to eligible state-tribal compact 17 school projects.

18 (7)(a) Except as provided under (b) of this subsection, 19 \$1,982,000 of the common school construction account—state 20 appropriation in this section is provided solely for preconstruction 21 grants and administrative implementation pursuant to Substitute House 22 Bill No. 1044.

(b) If Substitute House Bill No. 1044 (capital assistance/ schools) is not enacted by June 30, 2024, the amount provided in this subsection is instead provided solely for small district modernization grants, not to exceed \$6,000,000 per grant, to school districts that were awarded a planning grant during the 2023-2025 fiscal biennium pursuant to LEAP capital document No. OSPI-1<u>.1</u>-2023, developed ((April 10, 2023)) March 31, 2025.

30 <u>(8) In the 2023-2025 fiscal biennium, school districts receiving</u> 31 <u>a small district modernization grant under this section may not</u> 32 <u>combine this grant funding with a school construction assistance</u> 33 <u>program grant or combine other grants awarded under this section to</u> 34 <u>fund a single project.</u>

35 Appropriation:

State Building Construction Account—State. \$12,145,000 1 2 3 \$193,777,000 Prior Biennia (Expenditures)....\$0 4 5 Future Biennia (Projected Costs).... ((\$2,727,220,000)) \$2,642,808,000 6 7 \$2,836,585,000 8 9 Sec. 7073. 2023 c 474 s 6492 (uncodified) is amended to read as 10 follows: 11 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 12 Wenatchee Valley: Wells Hall Replacement (30000985) 13 Reappropriation: 14 State Building Construction Account—State. . . . ((\$2,974,000)) 15 \$1,258,000 16 17 Future Biennia (Projected Costs)....\$0 18 19 \$30,655,000 20 Sec. 7074. 2023 c 474 s 6505 (uncodified) is amended to read as 21 follows: 22 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 23 Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)24 25 Reappropriation: 26 State Building Construction Account—State. \$41,749,000 27 Appropriation: 28 Capital Community Assistance Account—State. \$2,000,000 29 30 Future Biennia (Projected Costs)....\$0 31 32 \$44,781,000 Sec. 7075. 2023 c 474 s 5080 (uncodified) is amended to read as 33 34 follows:

1 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee: Center for Technical Education and Innovation 2 3 (40000198)4 Reappropriation: 5 State Building Construction Account—State. \$1,949,000 6 Appropriation: 7 State Building Construction Account—State. . . . ((\$46,471,000)) \$48,187,000 8 9 10 Future Biennia (Projected Costs)....\$0 11 12 \$51,453,000 13 Sec. 7076. 2023 c 474 s 5083 (uncodified) is amended to read as 14 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 15 16 Minor Works - Preservation (23-25) (40000630) 17 Appropriation: 18 Model Toxics Control Capital Account—State. \$2,000,000 19 Community and Technical College Capital 20 <u>Projects Account-State....\$1,200,000</u> 21 State Building Construction Account—State. \$26,724,000 22 23 \$29,924,000 24 Prior Biennia (Expenditures)....\$0 Future Biennia (Projected Costs).... \$114,896,000 2.5 26 27 \$144,820,000 Sec. 7077. 2023 c 474 s 8019 (uncodified) is amended to read as 2.8 29 follows: 30 FOR THE STATE TREASURER—TRANSFERS (1) Public Works Assistance Account: For transfer to the 31 32 water pollution control revolving account-state, up to \$17,500,000 for fiscal year 2024 and up to \$17,500,000 33 for fiscal year 2025.... \$35,000,000 34 35 (2) Public Works Assistance Account: For transfer 36 to the drinking water assistance account-state, up to Code Rev/CL:eab 477 H-2391.1/25

1 ((\$1,750,000)) \$1,468,000 for fiscal year 2024 ((and 2 up to \$1,750,000 for fiscal year 2025)).... ((\$3,500,000)) 3 \$\$\frac{\$1,468,000}{\$1,468,000}\$\$\$

NEW SECTION. Sec. 7078. The following acts or parts of acts are 4 5 each repealed: 6 (1) 2024 c 375 s 1004 (uncodified); 7 (2) 2024 c 375 s 1038 (uncodified); (3) 2024 c 375 s 3020 (uncodified); 8 9 (4) 2023 c 474 s 1013 (uncodified); (5) 2023 c 474 s 1033 (uncodified); 10 (6) 2023 c 474 s 2010 (uncodified); 11 (7) 2023 c 474 s 2024 (uncodified); 12 (8) 2023 c 474 s 2030 (uncodified); 13 (9) 2023 c 474 s 6061 (uncodified); 14 (10) 2023 c 474 s 6071 (uncodified); and 15 16 (11) 2023 c 474 s 6088 (uncodified).

(End of part)

1 2

PART 8

MISCELLANEOUS PROVISIONS

Sec. 8001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are \$73,258,483 6 for the 7 2025-2027 biennium, \$410,061,655 for the 2027-2029 biennium, and \$631,176,449 for the 2029-2031 biennium. 8

8002. 9 <u>NEW</u> SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 10 may enter into financial contracts, paid from any funds of an agency, 11 12 appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing 13 14 expenses and required reserves pursuant to chapter 39.94 RCW. When 15 securing properties under this section, agencies shall use the most 16 economical financial contract option available, including long-term 17 leases, lease-purchase agreements, lease-development with option to 18 purchase agreements or financial contracts using certificates of 19 participation. Expenditures made by an agency for one of the 20 indicated purposes before the issue date of the authorized financial 21 contract and any certificates of participation therein are intended 22 to be reimbursed from proceeds of the financial contract and any 23 certificates of participation therein to the extent provided in the 24 agency's financing plan approved by the state finance committee.

Those noninstructional facilities of education 25 (2)higher institutions authorized in this section to enter into financial 26 27 not eligible for state funded maintenance and contracts are operations. Instructional space that is available for 28 regularly 29 scheduled classes for academic transfer, basic skills, and workforce 30 training programs may be eligible for state funded maintenance and 31 operations.

32 (3) Western Washington University: Enter into a financing 33 contract for up to \$3,000,000 plus financing expenses, required 34 reserves, and capitalized interest pursuant to chapter 39.94 RCW to 35 construct a parking lot replacement.

36

(4) Community and technical colleges:

37 (a) Enter into a financing contract on behalf of Columbia Basin
 38 College for up to \$18,000,000 plus financing expenses, required
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1 reserves, and capitalized interest pursuant to chapter 39.94 RCW to 2 construct student housing.

3 (b) Enter into a financing contract on behalf of Edmonds College 4 for up to \$9,000,000 plus financing expenses, required reserves, and 5 capitalized interest pursuant to chapter 39.94 RCW to acquire student 6 housing.

7 (c) Enter into a financing contract on behalf of Clover Park
8 Technical College for up to \$15,000,000 plus financing expenses,
9 required reserves, and capitalized interest pursuant to chapter 39.94
10 RCW to acquire and renovate an eastside training facility.

(d) Enter into a financing contract on behalf of Renton Technical College for up to \$8,000,000 plus financing expenses, required reserves, and capitalized interest pursuant to chapter 39.94 RCW to continue renovations in Building J.

(e) Enter into a financing contract on behalf of South Puget
 Sound Community College for up to \$5,000,000 plus financing expenses,
 required reserves, and capitalized interest pursuant to chapter 39.94
 RCW to construct an athletic field and related support amenities.

<u>NEW SECTION.</u> Sec. 8003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

(2) Appropriations for design may not be expended or encumbered
 until the office of financial management has reviewed and approved
 the agency's predesign.

The predesign must explore at least three project 29 (3) 30 alternatives. These alternatives must be both distinctly different 31 and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective 32 solution. The predesign document must include, but not be limited to, 33 program, site, and cost analysis, and an analysis of the life-cycle 34 costs of the alternatives explored, in accordance with the predesign 35 manual adopted by the office of financial management. 36

37 (4) For projects exceeding the \$10,000,000 predesign threshold
 38 established in this section, the office of financial management may
 39 make an exception to some or all of the predesign requirements in
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1 this section. The office of financial management shall report any 2 exception to the fiscal committees of the legislature:

3 (a) A description of the major capital project for which the 4 predesign waiver is made;

(b) An explanation of the reason for the waiver; and

5

6 (c) A rough order of magnitude cost estimate for the project's 7 design and construction.

8 (5) In deliberations related to submitting an exception under 9 this section, the office of financial management shall consider the 10 following factors:

11 (a) Whether there is any determination to be made regarding the 12 site of the project;

(b) Whether there is any determination to be made regarding whether the project will involve renovation, new construction, or both;

16 (c) Whether, within six years of submitting the request for 17 funding, the agency has completed, or initiated the construction of, 18 a substantially similar project;

(d) Whether there is any anticipated change to the project'sprogram or the services to be delivered at the facility;

(e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and

(f) Whether any other factors related to project complexity or risk, as determined by the office of financial management, could reduce the need for, or scope of, a predesign.

(6) If under this section, some or all predesign requirements are waived, the office of financial management may instead propose a professional project cost estimate instead of a request for predesign funding.

NEW SECTION. Sec. 8004. (1) The legislature finds that use of 31 life-cycle cost analysis will aid public entities, architects, 32 engineers, and contractors in making design and construction 33 decisions that positively impact both the initial construction cost 34 35 and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most 36 reasonable and cost efficient design is used, agencies shall develop 37 life-cycle costs for any construction project over \$10,000,000. The 38 life-cycle costs must represent the present value sum of capital 39 Code Rev/CL:eab 481 H-2391.1/25 1 costs, installation costs, operating costs, and maintenance costs 2 over the life expectancy of the project. The legislature further 3 finds the most effective approach to the life-cycle cost analysis is 4 to integrate it into the early part of the design process.

(2) Agencies must develop a minimum of three project alternatives 5 6 for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being 7 addressed. Agencies must choose the most reasonable and cost-8 effective solution, as supported by the life-cycle cost analysis. A 9 brief description of each project alternative and why it was chosen 10 11 must be included in the life-cycle cost analysis section of the 12 predesign.

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

19 (4) Agencies shall consider architectural and engineering firms' 20 and general contractors' experience using life-cycle costs, operating 21 costs, and energy efficiency measures when selecting an architectural 22 and engineering firm, or when selecting contractors using alternative 23 contracting methods.

24 NEW SECTION. Sec. 8005. Agencies administering construction projects with a total anticipated cost in excess of \$10,000,000 must 25 submit progress reports to the office of financial management and to 26 27 the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the 28 predesign, design, and construction phases of the project. Reports 29 30 must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the 31 project is completed, agencies must also submit a closeout report 32 identifies the total project cost 33 that and any unspent 34 appropriations.

35 <u>NEW SECTION.</u> Sec. 8006. (1) Allotments for appropriations in 36 this act shall be provided in accordance with the capital project 37 review requirements adopted by the office of financial management and 38 in compliance with RCW 43.88.110. Projects that will be employing Code Rev/CL:eab 482 H-2391.1/25 alternative public works construction procedures under chapter 39.10
 RCW are subject to the allotment procedures defined in this section
 and RCW 43.88.110.

4 (2) Each project is defined as proposed in the legislative budget 5 notes or in the governor's budget document.

NEW SECTION. Sec. 8007. (1) The office of financial management 6 may authorize a transfer of appropriation authority provided for a 7 capital project that is in excess of the amount required for the 8 completion of such project to another capital project for which the 9 appropriation is insufficient. No such transfer may be used to expand 10 the capacity of any facility beyond that intended in making the 11 appropriation. Such transfers may be effected only between capital 12 appropriations to a specific department, commission, agency, or 13 institution of higher education and only between capital projects 14 15 that are funded from the same fund or account. No transfers may occur 16 between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such 17 transfers are specifically authorized by the implementing statutes 18 19 that govern the grants.

20 (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only 21 if: (a) The project as defined in the notes to the budget document is 22 substantially complete and there are funds remaining; or (b) bids 23 24 have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can 25 be completed within the biennium for less than the 26 amount 27 appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least 30 days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within 30 days from the date of transfer.

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1 NEW SECTION. Sec. 8008. Any building project that receives over \$10,000,000 in funding from the capital budget must be built to 2 sustainable standards. "Sustainable building" means a building that 3 integrates and optimizes all major high-performance building 4 attributes, including energy efficiency, durability, life-cycle 5 6 performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be 7 integrated into the building project: 8

(1) Employ integrated design principles: Use a collaborative, 9 integrated planning and design process that initiates and maintains 10 an integrated project team in all stages of a project's planning and 11 12 delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other 13 comprehensive design goals and ensures incorporation of these goals 14 throughout the design and life-cycle of the building. Consider all 15 16 stages of the building's life-cycle, including deconstruction.

17 (2) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in 18 order to verify performance of building components and systems and 19 help ensure that design requirements are met. This should include an 20 experienced commissioning provider, inclusion of commissioning 21 requirements in construction documents, a commissioning plan, 22 23 verification of the installation and performance of systems to be commissioned, and a commissioning report. 24

(3) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovation baseline.

32 (4) On-site renewable energy: Implement renewable energy 33 generation projects on agency property for agency use, when life-34 cycle cost effective.

35 (5) High-efficiency electric equipment: Use only high-efficiency 36 electric equipment for water and space heating needs not met through 37 on-site renewable energy, when life-cycle cost effective.

38 (6) Measurement and verification: For buildings over 50,000 39 square feet, install building level electricity meters in new major 40 construction and renovation projects to track and continuously Code Rev/CL:eab 484 H-2391.1/25 optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.

5 (7) Benchmarking: Compare performance data from the first year of 6 operation with the energy design target. Verify that the building 7 performance meets or exceeds the design target. For other building 8 and space types, use an equivalent benchmarking tool.

9 <u>NEW SECTION.</u> Sec. 8009. State agencies, including institutions 10 of higher education, shall allot and report full-time equivalent 11 staff for capital projects in a manner comparable to staff reporting 12 for operating expenditures.

13 8010. Executive Order No. 21-02, NEW SECTION. Sec. 14 archaeological and cultural resources, was issued effective April 7, 15 2021. Agencies shall comply with the requirements set forth in this 16 executive order and must consult with the department of archaeology and historic preservation and affected tribes on the potential 17 effects of projects on cultural resources and historic properties 18 19 proposed in state-funded construction or acquisition projects, including grant or pass-through funding that culminates 20 in construction or land acquisitions. Consultation with the department 21 22 of archaeology and historic preservation and affected tribes must be 23 initiated early in the project planning process, prior to 24 construction or taking title.

25 <u>NEW SECTION.</u> Sec. 8011. FOR THE ARTS COMMISSION—ART WORK 26 ALLOWANCE. (1) One-half of one percent of the moneys appropriated in 27 this act for original construction of school plant facilities is 28 provided solely for the purposes of RCW 28A.335.210.

(2) One-half of one percent of the moneys appropriated in this act for original construction, or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

(3) One-half of one percent of the moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.

1 (4) At least 75 percent of the moneys spent by the Washington 2 state arts commission during the 2025-2027 fiscal biennium for the 3 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 4 expended solely for direct acquisition of works of art; no more than 5 20 percent may be expended for program administration; and no more 6 than five percent may be expended to conserve or maintain existing 7 pieces in the state art collection.

8 (5) Beginning with new appropriations made in the 2025-2027 9 fiscal biennium, art allocations not expended by the end of the 10 second full fiscal biennium from the issuance of a certificate of 11 occupancy shall lapse, except for art allocations made under K-3 12 class size reduction grants under section 6303 of this act.

13 <u>NEW SECTION.</u> Sec. 8012. To carry out the provisions of this 14 act, the governor may assign responsibility for predesign, design, 15 construction, and other related activities to any appropriate agency.

16 NEW SECTION. Sec. 8013. If any federal moneys appropriated by this act for capital projects are not received by the state, the 17 department or agency to which the moneys were appropriated may 18 19 replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the 20 prior approval of the director of financial management 21 in consultation with the senate ways and means committee and the house 22 23 of representatives capital budget committee.

NEW SECTION. Sec. 8014. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

30 (2) Provision of the full amount of required matching funds is 31 not required to permit the expenditure of capital budget 32 appropriations for phased projects if a proportional amount of the 33 required matching funds is provided for each distinct, identifiable 34 phase of the project.

 35 <u>NEW SECTION.</u> Sec. 8015. NONTAXABLE AND TAXABLE BOND PROCEEDS.
 36 Portions of the appropriation authority granted by this act from the Code Rev/CL:eab
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state building construction account, or any other account receiving 1 bond proceeds, may be transferred to the state taxable building 2 construction account as deemed necessary by the state treasurer, on 3 behalf of the state finance committee, to comply with the federal 4 internal revenue service rules and regulations pertaining to the use 5 6 of nontaxable bond proceeds. Portions of the general obligation bond 7 proceeds authorized by chapter . . ., Laws of 2025 ((H-2390.1/25) state general obligation bonds and related accounts) for deposit into 8 the state taxable building construction account that are in excess of 9 amounts required to comply with the federal internal revenue service 10 11 rules and regulations shall be deposited into the state building 12 construction account. The state treasurer shall submit written notification to the director of financial management and the 13 legislative evaluation and accountability program committee if it is 14 determined that a shift of appropriation authority between the state 15 16 building construction account, or any other account receiving bond 17 proceeds, and the state taxable building construction account is 18 necessary, or that a shift of appropriation authority from the state taxable building construction account, or any other account receiving 19 taxable bond proceeds, to the state building construction account may 20 21 be made.

NEW SECTION. Sec. 8016. (1) For the 2025-2027 fiscal biennium, unless otherwise specified for a single purpose, agencies are appropriated one lump sum for minor works projects. It is the intent of the legislature that appropriated funds be spent in the biennium for which they are appropriated.

27 (2) Minor works projects may not exceed \$4,000,000 for 28 institutions of higher education and \$2,000,000 for all other 29 agencies. Administrative fees may not exceed four percent for each 30 project.

31 (3) Except as provided by the legislature, agencies are32 encouraged to prioritize minor works projects based on:

33 34 (a) Health and safety of employees or clients served;

(b) The amount of use of a given facility or system;

35 (c) The avoidance of future increased costs of repair or 36 maintenance; and

- 37
- (d) The avoidance of increased operating costs.

38 (4) Minor works appropriations may not be used for:

1 (a) Projects that are a phase of a larger project, and that if 2 combined over a continuous period of time, would exceed the amounts 3 provided in subsection (2) of this section;

4 (b) Studies, planning, or design, except for technical or 5 engineering reviews or designs that lead directly to and support a 6 minor works project;

7 (c) Movable, temporary, and traditionally funded operating 8 equipment not in compliance with the equipment criteria established 9 by the office of financial management, including rolling stock and 10 computers;

11

(d) Software not dedicated to control of a specialized system;

12 (e) Moving expenses;

13 (f) Land or facility acquisition; or

(g) Funding for projects with funding shortfalls unless expressly authorized by the office of financial management for exigent circumstances with notice to the legislative fiscal committees.

(5) If a minor works appropriation does not specify it is to be used for preservation or program improvements, up to 25 percent of the appropriation may be used for program improvements. Improvements for accessibility in compliance with the Americans with disabilities act qualify as preservation improvements.

(6) Agencies must use reappropriations before newly appropriated amounts without regard to lists or projects that were submitted at the time the funds were appropriated.

(7) No later than December 15th of each even numbered year, agencies must submit to the governor, house capital budget committee, and senate ways and means committee, a list of minor works projects completed or in progress for the current biennium including: Project status, project cost, amount expended, and amount encumbered for projects not yet complete.

31 (8) Requests for minor works appropriations for the next biennium 32 must take into account minor works amounts to be reappropriated and 33 the amount of minor works projects that can reasonably be completed 34 in the next biennium.

35 <u>NEW SECTION.</u> Sec. 8017. To the extent that any appropriation 36 authorizes expenditures of state funds from the state building 37 construction account, or from any other capital project account in 38 the state treasury, for a capital project or program that is 39 specified to be funded with proceeds from the sale of bonds, the Code Rev/CL:eab 488 H-2391.1/25 legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

5 NEW SECTION. Sec. 8018. (1) The legislature intends that appropriations for grant programs and community projects be spent in 6 a timely manner in order to accomplish the goal for which they were 7 appropriated. In furtherance of this goal, the legislature does not 8 intend to reappropriate moneys for projects for which a contract has 9 10 not been executed within four years from the date of appropriation or 11 for which appropriations have not been spent within six years of 12 appropriation. Nothing in this section operates as a guarantee of 13 reappropriation.

14 (2)(a) Grant appropriations that are not awarded and under 15 contract by June 30th of the fourth year following initial 16 appropriation shall lapse. By January 31st of each odd-numbered year, 17 the contracting agency must provide to the governor and the 18 legislative fiscal committees a report of lapsed appropriations from 19 the previous fiscal biennium.

20 (b) Grant appropriations that are unspent on June 30th of the 21 sixth year following initial appropriation shall lapse.

(3) As used in this section, grant appropriations means grant
 programs and local and community projects funded in the 2025-2027
 budget cycle and which contain a reference to this section.

25 <u>NEW SECTION.</u> Sec. 8019. FOR THE STATE TREASURER—TRANSFERS

(1) Public Works Assistance Account: For transfer to the water
 pollution control revolving account—state, up to \$20,500,000 for
 fiscal year 2026 and up to \$20,500,000 for fiscal year 2027...
 \$41,000,000

30 (2) Public Works Assistance Account: For transfer to the drinking
31 water assistance account—state, up to \$12,500,000 for fiscal year
32 2026 and up to \$12,500,000 for fiscal year 2027... \$25,000,000
33 (3) Model Toxics Control Stormwater Account—State: For transfer
34 to the model toxics control capital account—state, up to \$15,000,000
35 for fiscal year 2026 and up to \$15,000,000 for fiscal year 2027..
36 \$30,000,000

NEW SECTION. Sec. 8020. On July 1, 2025, the state treasurer shall transfer \$21,307,000 of federal funding, or as much thereof as is remaining, from the appropriation in section 7017, chapter 474, Laws of 2023 to the federal broadband account created in RCW 43.330.400 (section 8036 of this act).

6 <u>NEW SECTION.</u> Sec. 8021. The department of natural resources 7 must coordinate with the department of social and health services on 8 any long-term, revenue-generating opportunities it pursues on the 9 Fircrest campus to have the least impact on the clients served by the 10 residential habilitation center and on the center's daily operations 11 to the greatest extent possible.

Sec. 8022. In the 2025-2027 fiscal biennium, in 12 NEW SECTION. order to accelerate the reduction of embodied carbon and improve the 13 14 environmental performance of construction materials, agencies shall, 15 possible, consistent with the recommendations of the whenever workgroup established pursuant to RCW 39.116.050, review and consider 16 embodied carbon by employing performance requirements at the building 17 scale through one or more of the following options: (1) The use of 18 19 whole building life cycle assessments; (2) the use of environmental product declarations when evaluating proposed structural materials 20 for construction projects; or (3) the reuse of existing buildings' 21 22 primary structural elements and building envelope.

NEW SECTION. Sec. 8023. Any agency receiving appropriations in this act from climate commitment act accounts created in RCW 70A.65.240 through 70A.65.280 must report to and coordinate with the department of ecology to track expenditures as described in RCW 70A.65.300 and chapter 173-446B WAC.

28 Sec. 8024. RCW 79A.25.210 and 2024 c 375 s 8007 are each amended 29 to read as follows:

30 The firearms range account is hereby created in the state general 31 fund. Moneys in the account shall be subject to legislative 32 appropriation and shall be used for purchase and development of land, 33 construction or improvement of range facilities, including fixed 34 structure construction or remodeling, equipment purchase, safety or 35 environmental improvements, noise abatement, and liability protection

1 for public and nonprofit firearm range training and practice 2 facilities.

Grant funds shall not be used for expendable shooting supplies, or normal operating expenses. In making grants, the board shall give priority to projects for noise abatement or safety improvement. Grant funds shall not supplant funds for other organization programs.

7 The funds will be available to nonprofit shooting organizations, 8 school districts, and state, county, or local governments on a match 9 basis. All entities receiving matching funds must be open on a 10 regular basis and usable by law enforcement personnel or the general 11 public who possess Washington concealed pistol licenses or Washington 12 hunting licenses or who are enrolled in a firearm safety class.

Applicants for a grant from the firearms range account shall 13 provide matching funds in either cash or in-kind contributions. The 14 match must represent one dollar in value for each one dollar of the 15 16 grant except that in the case of a grant for noise abatement or 17 safety improvements the match must represent one dollar in value for each two dollars of the grant. In-kind contributions include but are 18 not limited to labor, materials, and new property. Existing assets 19 and existing development may not apply to the match. 20

Applicants other than school districts or local or state government must be registered as a nonprofit or not-for-profit organization with the Washington secretary of state. The organization's articles of incorporation must contain provisions for the organization's structure, officers, legal address, and registered agent.

Organizations requesting grants must provide the hours of range availability for public and law enforcement use. The fee structure will be submitted with the grant application.

Any nonprofit organization or agency accepting a grant under this program will be required to pay back the entire grant amount to the firearms range account if the use of the range facility is discontinued less than ten years after the grant is accepted.

Entities receiving grants must make the facilities for which grant funding is received open for hunter safety education classes and firearm safety classes on a regular basis for no fee.

37 Government units or school districts applying for grants must 38 open their range facility on a regular basis for hunter safety 39 education classes and firearm safety classes.

1 The board shall adopt rules to implement chapter 195, Laws of 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and 2 2019-2021 fiscal biennia, expenditures from the firearms range 3 account may be used to implement chapter 74, Laws of 2017 (SHB 1100) 4 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268) 5 (concealed pistol license notices). During the 2021-2023 and 6 7 2023-2025 fiscal biennia, expenditures from the firearms range account may be used to implement chapter 74, Laws of 2017 (SHB 1100) 8 (concealed pistol licenses). 9

During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>, the legislature may also appropriate moneys in the firearms range account to the department of natural resources for recreational target shooting pilot sites as provided in section 3032, chapter 375, Laws of 2024.

During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>, the application and matching funds requirements of this section do not apply to the recreational target shooting pilot sites in section 3032, chapter 375, Laws of 2024.

19 Sec. 8025. RCW 28B.20.725 and 2023 c 474 s 8023 are each amended 20 to read as follows:

21 The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirementfund and any reserve account therein;

(3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

30 (4) To create a reserve account or accounts in the bond 31 retirement fund to secure the payment of the principal of and 32 interest on any bonds;

(5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2021-2023 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 2023-2025 and 2025-2027 fiscal ((biennium)) biennia, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the ((2023-2025)) respective fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

8 Sec. 8026. RCW 28B.15.210 and 2023 c 474 s 8024 are each amended 9 to read as follows:

10 Within 35 days from the date of collection thereof, all building 11 fees at the University of Washington, including building fees to be 12 charged students registering in the schools of medicine and 13 dentistry, shall be paid into the state treasury and credited as 14 follows:

15 One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond 16 17 retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington 18 building account." The sum so credited to the University of 19 Washington building account shall be used exclusively for the purpose 20 21 erecting, altering, maintaining, equipping, or of furnishing 22 buildings, and for certificates of participation under chapter 39.94 for any sums transferred as 23 RCW, except authorized in RCW 24 28B.20.725(3). The sum so credited to the University of Washington 25 bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW 26 27 except for any sums transferred as authorized in RCW 28B.20.725(5). ((During the 2021-2023 biennium, sums credited to the University of 28 Washington building account may also be used for routine facility 29 30 maintenance, utility costs, and facility condition assessments.)) 31 During the 2023-2025 ((biennium)) and 2025-2027 fiscal biennia, sums credited to the University of Washington building account may also be 32 used for routine facility maintenance, utility costs, and facility 33 condition assessments. 34

35 Sec. 8027. RCW 28B.15.310 and 2023 c 474 s 8025 are each amended 36 to read as follows:

37 Within 35 days from the date of collection thereof, all building 38 fees shall be paid and credited as follows: To the Washington State Code Rev/CL:eab 493 H-2391.1/25 1 University bond retirement fund, one-half or such larger portion as 2 may be necessary to prevent a default in the payments required to be 3 made out of such bond retirement fund; and the remainder thereof to 4 the Washington State University building account.

The sum so credited to the Washington State University building 5 6 account shall be expended by the board of regents for buildings, 7 equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests 8 of the university, and for certificates of participation under 9 chapter 39.94 RCW, except for any sums transferred as authorized by 10 law. ((During the 2021-2023 biennium, sums credited to the Washington 11 State University building account may also be used for routine 12 facility maintenance, utility costs, and facility condition 13 assessments.)) During the 2023-2025 ((biennium)) and 2025-2027 fiscal 14 biennia, sums credited to the Washington State University building 15 16 account may also be used for routine facility maintenance, utility 17 costs, and facility condition assessments. Expenditures so made shall 18 be accounted for in accordance with existing law and shall not be 19 expended until appropriated by the legislature.

20 The sum so credited to the Washington State University bond 21 retirement fund shall be used to pay and secure the payment of the 22 principal of and interest on building bonds issued by the university, 23 except for any sums which may be transferred out of such fund as 24 authorized by law.

25 Sec. 8028. RCW 28B.30.750 and 2023 c 474 s 8026 are each amended 26 to read as follows:

27 The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity withany bonds being issued;

30 (2) To authorize the investing of moneys in the bond retirement 31 fund and any reserve account therein;

32 (3) To authorize the transfer of money from the Washington State 33 University building account to the bond retirement fund when 34 necessary to prevent a default in the payments required to be made 35 out of such fund;

36 (4) To create a reserve account or accounts in the bond 37 retirement fund to secure the payment of the principal of and 38 interest on any bonds;

1 (5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund 2 in excess of debt service for a period of three years from the date 3 of such transfer on all outstanding bonds payable out of such fund. 4 ((However, during the 2021-2023 fiscal biennium, the legislature may 5 6 transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2021-2023 7 fiscal biennium from the date of such transfer on all outstanding 8 bonds payable out of the bond retirement fund.)) However, during the 9 2023-2025 and 2025-2027 fiscal ((biennium)) biennia, the legislature 10 may transfer to the Washington State University building account 11 12 moneys that are in excess of the debt service due within the ((2023-2025)) respective fiscal biennium from the date of such 13 transfer on all outstanding bonds payable out of the bond retirement 14 15 fund.

16 Sec. 8029. RCW 28B.35.370 and 2023 c 474 s 8027 are each amended 17 to read as follows:

18 Within 35 days from the date of collection thereof all building 19 fees of each regional university and The Evergreen State College 20 shall be paid into the state treasury and these together with such 21 normal school fund revenues as provided in RCW 28B.35.751 as are 22 received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of 23 24 each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal 25 school fund revenues, shall certify to the state treasurer the 26 27 amounts required in the ensuing 12 months to pay and secure the payment of the principal of and interest on such bonds. The amounts 28 so certified by each regional university and The Evergreen State 29 30 College shall be a prior lien and charge against all building fees 31 and above described normal school fund revenues of such institution. 32 The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the 33 Central Washington University capital projects account, the Western 34 Washington University capital projects account, or The Evergreen 35 State College capital projects account respectively, which accounts 36 are hereby created in the state treasury. The amounts deposited in 37 38 the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building 39 Code Rev/CL:eab 495 H-2391.1/25

bonds issued by such regional universities and The Evergreen State 1 College as authorized by law. If in any 12-month period it shall 2 appear that the amount certified by any such board of trustees is 3 insufficient to pay and secure the payment of the principal of and 4 interest on the outstanding building and above described normal 5 6 school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its 7 certificate so that all requirements of moneys to pay and secure the 8 payment of the principal of and interest on all such bonds then 9 outstanding shall be fully met at all times. 10

(2) All normal school fund revenue pursuant to RCW 28B.35.751 11 12 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects 13 account, the Western Washington University capital projects account, 14 or The Evergreen State College capital projects account respectively, 15 16 which accounts are hereby created in the state treasury. The sums 17 deposited in the respective capital projects accounts shall be 18 appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees 19 and normal school revenue and for the construction, reconstruction, 20 21 erection, equipping, maintenance, demolition and major alteration of 22 buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation 23 thereto except for any sums transferred therefrom as authorized by 24 25 law. ((During the 2021-2023 biennium, sums in the respective capital 26 accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2023-2025 27 ((biennium)) and 2025-2027 fiscal biennia, sums in the respective 28 29 capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments. 30

31 (3) Funds available in the respective capital projects accounts 32 may also be used for certificates of participation under chapter 33 39.94 RCW.

34 Sec. 8030. RCW 28B.50.360 and 2023 c 474 s 8028 are each amended 35 to read as follows:

Within 35 days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

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1 (1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the 2 state treasurer the amounts required in the ensuing 12-month period 3 to pay and secure the payment of the principal of and interest on 4 such bonds. The state treasurer shall thereupon deposit the amounts 5 6 so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and 7 technical college capital projects account as are necessary to pay 8 and secure the payment of the principal of and interest on the 9 building bonds issued by the college board as authorized by this 10 chapter shall be devoted to that purpose. If in any 12-month period 11 12 it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and 13 interest on the outstanding building bonds, the state treasurer shall 14 notify the college board and such board shall adjust its certificate 15 16 so that all requirements of moneys to pay and secure the payment of 17 the principal and interest on all such bonds then outstanding shall be fully met at all times. 18

(2) The community and technical college capital projects account 19 is hereby created in the state treasury. The sums deposited in the 20 capital projects account shall be appropriated and expended to pay 21 and secure the payment of the principal of and interest on bonds 22 payable out of the building fees and for the construction, 23 reconstruction, erection, equipping, maintenance, demolition and 24 25 major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the 26 state of Washington, and the acquisition of sites, rights-of-way, 27 easements, improvements or appurtenances in relation thereto, 28 engineering and architectural services provided by the department of 29 enterprise services, and for the payment of principal of and interest 30 31 any bonds issued for such purposes. ((During the 2021-2023 on 32 biennium, sums in the capital projects account may also be used for 33 routine facility maintenance and utility costs.)) During the 2023-2025 ((biennium)) and 2025-2027 fiscal biennia, sums in the 34 capital projects account may also be used for routine facility 35 36 maintenance and utility costs.

37 (3) Funds available in the community and technical college 38 capital projects account may also be used for certificates of 39 participation under chapter 39.94 RCW.

1 Sec. 8031. RCW 39.35D.030 and 2023 c 474 s 8029 are each amended 2 to read as follows:

(1) All major facility projects of public agencies receiving any 3 funding in a state capital budget, or projects financed through a 4 financing contract as defined in RCW 39.94.020, must be designed, 5 6 constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered 7 the design phase prior to July 24, 2005, and to the extent 8 appropriate LEED silver standards exist for that type of building or 9 facility. 10

(2) All major facility projects of any entity other than a public 11 12 agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at 13 least the LEED silver standard. This subsection applies to major 14 facility projects that have not entered the grant application process 15 16 prior to July 24, 2005, and to the extent appropriate LEED silver 17 standards exist for that type of building or facility.

(3) (a) Public agencies, under this section, shall monitor and 18 19 document ongoing operating savings resulting from major facility projects designed, constructed, and certified as required under this 20 21 section.

(b) Public agencies, under this section, shall report annually to 22 23 the department on major facility projects and operating savings.

(4) The department shall consolidate the reports required in 24 25 subsection (3) of this section into one report and report to the 26 governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department 27 28 shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 29 39.35D.020(5)(b). The department shall make recommendations regarding 30 31 the ongoing implementation of this chapter, including a discussion of 32 incentives and disincentives related to implementing this chapter.

33 For the purposes of determining compliance with the (5) requirement for a project to be designed, constructed, and certified 34 to at least the LEED silver standard, the department must credit one 35 additional point for a project that uses wood products with a 36 credible third-party sustainable forest certification or from forests 37 regulated under chapter 76.09 RCW, the Washington forest practices 38 39 act. For projects that qualify for this additional point, and for which an additional point would have resulted in formal certification 40 Code Rev/CL:eab

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under the LEED silver standard, the project must be deemed to meet
 the standard under this section.

3 (6) During the ((2021-2023 and)) 2023-2025 <u>and 2025-2027</u> fiscal 4 biennia, an alternative high-performance building certification, as 5 determined by the legislature, may be used instead of the LEED silver 6 building design, construction, and certification standard required by 7 this section.

8 Sec. 8032. RCW 43.19.125 and 2024 c 375 s 8010 are each amended 9 to read as follows:

10 (1) The director of enterprise services shall have custody and 11 control of the capitol buildings and grounds, supervise and direct 12 proper care, heating, lighting and repairing thereof, and designate 13 rooms in the capitol buildings to be occupied by various state 14 officials.

15 (2) During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) 16 <u>biennia</u>, the director must give legislative members reasonable access 17 to reserve and utilize the reception room in the state legislative 18 building when not otherwise booked.

19 <u>(3) During the 2025-2027 fiscal biennium, the director must</u> 20 provide an annual guided tour to the top of the legislative dome for 21 legislative members. The tour may not include more than 10 people and 22 may require touring individuals to sign a release of liability form 23 as a condition of participating in the tour.

24 Sec. 8033. RCW 43.88D.010 and 2023 c 474 s 8034 are each amended 25 to read as follows:

26 (1) By October 1st of each even-numbered year, the office of financial management shall complete an objective analysis and scoring 27 of all capital budget projects proposed by the public four-year 28 29 institutions of higher education and submit the results of the 30 scoring process to the legislative fiscal committees and the fouryear institutions. Each project must be reviewed and scored within 31 one of the following categories, according to the project's principal 32 purpose. Each project may be scored in only one category. The 33 34 categories are:

(a) Access-related projects to accommodate enrollment growth at
 all campuses, at existing or new university centers, or through
 distance learning. Growth projects should provide significant
 additional student capacity. Proposed projects must demonstrate that
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1 they are based on solid enrollment demand projections, more 2 cost-effectively provide enrollment access than alternatives such as 3 university centers and distance learning, and make cost-effective use 4 of existing and proposed new space;

5 (b) Projects that replace failing permanent buildings. Facilities 6 that cannot be economically renovated are considered replacement 7 projects. New space may be programmed for the same or a different use 8 than the space being replaced and may include additions to improve 9 access and enhance the relationship of program or support space;

(c) Projects that renovate facilities to restore building life 10 11 and upgrade space to meet current program requirements. Renovation 12 projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project 13 should cost between sixty to eighty percent of current replacement 14 value and restore the renovated area to at least twenty-five years of 15 16 useful life. New space may be programmed for the same or a different 17 use than the space being renovated and may include additions to 18 improve access and enhance the relationship of program or support 19 space;

20

(d) Major stand-alone campus infrastructure projects;

(e) Projects that promote economic growth and innovation through
 expanded research activity. The acquisition and installation of
 specialized equipment is authorized under this category; and

(f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.

(2) The office of financial management, in consultation with the 27 legislative fiscal committees, shall establish a scoring system and 28 process for each four-year project category that is based on the 29 framework used in the community and technical college system of 30 31 prioritization. Staff from the state board for community and 32 technical colleges and the four-year institutions shall provide 33 technical assistance on the development of a scoring system and 34 process.

35 (3) The office of financial management shall consult with the 36 legislative fiscal committees in the scoring of four-year institution 37 project proposals, and may also solicit participation by independent 38 experts.

39 (a) For each four-year project category, the scoring system must,
 40 at a minimum, include an evaluation of enrollment trends,
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1 reasonableness of cost, the ability of the project to enhance specific strategic master plan goals, age and condition of the 2 facility if applicable, and impact on space utilization. 3

(b) Each four-year project category may include projects at the 4 predesign, design, or construction funding phase. 5

6 (c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context 7 of any and all performance agreements between the office of financial 8 management and the governing board of a public, four-year institution 9 of higher education that aligns goals, priorities, desired outcomes, 10 flexibility, institutional mission, accountability, and levels of 11 12 resources.

(4) In evaluating and scoring four-year institution projects, the 13 office of financial management shall take into consideration project 14 schedules that result in realistic, balanced, and predictable 15 16 expenditure patterns over the ensuing three biennia.

17 (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for 18 the project proposal and scoring process as part of its biennial 19 budget instructions. The office of financial management, in 20 21 consultation with the legislative fiscal committees, shall develop 22 common definitions that four-year institutions must use in developing their project proposals and lists under this section. 23

In developing any scoring system for capital projects 24 (6) 25 proposed by the four-year institutions, the office of financial 26 management:

(a) Shall be provided with all required information by the four-27 year institutions as deemed necessary by the office of financial 28 29 management;

(b) May utilize independent services to verify, sample, or 30 31 evaluate information provided to the office of financial management 32 by the four-year institutions; and

(c) Shall have full access to all data maintained by the joint 33 legislative audit and review committee concerning the condition of 34 higher education facilities. 35

(7) By August 1st of each even-numbered year each public four-36 year higher education institution shall prepare and submit 37 prioritized lists of the individual projects proposed by the 38 39 institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the 40 Code Rev/CL:eab 501

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legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for ranking purposes. Proposed minor works projects must be prioritized within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal committees.

8 (8) For the 2021-2023 fiscal biennium, pursuant to subsection (1) 9 of this section, by November 1, 2022, the office of financial 10 management must score higher education capital project criteria with 11 a rating scale that assesses how well a particular project satisfies 12 those criteria. The office of financial management may not use a 13 rating scale that weighs the importance of those criteria.

14 (9) For the 2021-2023 fiscal biennium, pursuant to subsection 15 (6)(a) of this section and in lieu of the requirements of subsection 16 (7) of this section, by August 15, 2022, the institutions of higher 17 education shall prepare and submit or resubmit to the office of 18 financial management and the legislative fiscal committees:

(a) Individual project proposals developed pursuant to subsection(1) of this section;

(b) Individual project proposals scored in prior biennia pursuant to subsection (1) of this section; and

(c) A prioritized list of up to five project proposals submittedpursuant to (a) and (b) of this subsection.

25 (10) The requirements of this section are suspended during the 2023-2025 and 2025-2027 fiscal ((biennium)) biennia. ((However, 26 27 instead of these requirements, the public four-year institutions of 28 higher education must submit additional supporting information for major project funding requests for the 2025-2027 fiscal biennium that 29 is equivalent to the information produced for the 2022 higher 30 31 education scoring process under subsection (9) of this section. Examples of the information required under this subsection include, 32 but are not limited to, measures of: (a) Space efficiency, (b) 33 reasonableness of project cost, (c) facility condition, and (d) 34 anticipated impacts of the requested major projects on projected 35 degree totals. The public four-year institutions of higher education 36 shall consult with the office of financial management and legislative 37 fiscal staff regarding the implementation of this requirement and the 38 39 content of the additional information.))

1 Sec. 8034. RCW 43.88.030 and 2023 c 474 s 8035 are each amended 2 to read as follows:

3 The director of financial management shall provide all (1)agencies with a complete set of instructions for submitting biennial 4 budget requests to the director at least three months before agency 5 6 budget documents are due into the office of financial management. The budget document or documents shall consist of the governor's budget 7 message which shall be explanatory of the budget and shall contain an 8 outline of the proposed financial policies of the state for the 9 ensuing fiscal period, as well as an outline of the proposed six-year 10 financial policies where applicable, and shall describe in connection 11 12 therewith the important features of the budget. The biennial budget document or documents shall also describe performance indicators that 13 demonstrate measurable progress towards priority results. The message 14 shall set forth the reasons for salient changes from the previous 15 16 fiscal period in expenditure and revenue items and shall explain any 17 major changes in financial policy. Attached to the budget message 18 shall be such supporting schedules, exhibits and other explanatory 19 material in respect to both current operations and capital improvements as the governor shall deem to be useful to the 20 21 legislature. The budget document or documents shall set forth a proposal for expenditures in the ensuing fiscal period, or six-year 22 23 period where applicable, based upon the estimated revenues and caseloads as approved by the economic and revenue forecast council 24 25 and caseload forecast council or upon the estimated revenues and caseloads of the office of financial management for those funds, 26 accounts, sources, and programs for which the forecast councils do 27 not prepare an official forecast. Revenues shall be estimated for 28 such fiscal period from the source and at the rates existing by law 29 at the time of submission of the budget document, including the 30 31 supplemental budgets submitted in the even-numbered years of a 32 biennium. However, the estimated revenues and caseloads for use in 33 the governor's budget document may be adjusted to reflect budgetary revenue transfers and revenue and caseload estimates dependent upon 34 budgetary assumptions of enrollments, workloads, and caseloads. All 35 adjustments to the approved estimated revenues and caseloads must be 36 set forth in the budget document. The governor may additionally 37 submit, as an appendix to each supplemental, biennial, or six-year 38 39 agency budget or to the budget document or documents, a proposal for

expenditures in the ensuing fiscal period from revenue sources
 derived from proposed changes in existing statutes.

3 The budget document or documents shall also contain:

4 (a) Revenues classified by fund and source for the immediately
5 past fiscal period, those received or anticipated for the current
6 fiscal period, and those anticipated for the ensuing biennium;

7

(b) The undesignated fund balance or deficit, by fund;

8 (c) Such additional information dealing with expenditures, 9 revenues, workload, performance, and personnel as the legislature may 10 direct by law or concurrent resolution;

(d) Such additional information dealing with revenues and expenditures as the governor shall deem pertinent and useful to the legislature;

14 (e) Tabulations showing expenditures classified by fund,15 function, and agency;

16 (f) The expenditures that include nonbudgeted, nonappropriated 17 accounts outside the state treasury;

18 (g) Identification of all proposed direct expenditures to 19 implement the Puget Sound water quality plan under chapter 90.71 RCW, 20 shown by agency and in total; and

(h) Tabulations showing each postretirement adjustment by retirement system established after fiscal year 1991, to include, but not be limited to, estimated total payments made to the end of the previous biennial period, estimated payments for the present biennium, and estimated payments for the ensuing biennium.

26 (2) The budget document or documents shall include detailed estimates of all anticipated revenues applicable to proposed 27 28 operating or capital expenditures and shall also include all proposed 29 operating or capital expenditures. The total of beginning undesignated fund balance and estimated revenues less working capital 30 31 and other reserves shall equal or exceed the total of proposed 32 applicable expenditures. The budget document or documents shall further include: 33

34 (a) Interest, amortization and redemption charges on the state 35 debt;

36 (b) Payments of all reliefs, judgments, and claims;

37

38

(d) Expenditures incident to the operation for each agency;

39 (e) Revenues derived from agency operations;

(c) Other statutory expenditures;

1 (f) Expenditures and revenues shall be given in comparative form 2 showing those incurred or received for the immediately past fiscal 3 period and those anticipated for the current biennium and next 4 ensuing biennium;

5 (g) A showing and explanation of amounts of general fund and 6 other funds obligations for debt service and any transfers of moneys 7 that otherwise would have been available for appropriation;

8

(h) Common school expenditures on a fiscal-year basis;

9 (i) A showing, by agency, of the value and purpose of financing 10 contracts for the lease/purchase or acquisition of personal or real 11 property for the current and ensuing fiscal periods; and

(j) A showing and explanation of anticipated amounts of general fund and other funds required to amortize the unfunded actuarial accrued liability of the retirement system specified under chapter 41.45 RCW, and the contributions to meet such amortization, stated in total dollars and as a level percentage of total compensation.

17 (3) The governor's operating budget document or documents shall18 reflect the statewide priorities as required by RCW 43.88.090.

(4) The governor's operating budget document or documents shallidentify activities that are not addressing the statewide priorities.

(5) (a) Beginning in the 2021-2023 fiscal biennium, the governor's operating budget document or documents submitted to the legislature must leave, in total, a positive ending fund balance in the general fund and related funds.

25 (b) Beginning in the 2021-2023 fiscal biennium, the projected 26 maintenance level of the governor's operating budget document or 27 documents submitted to the legislature must not exceed the available 28 fiscal resources for the next ensuing fiscal biennium.

29

(c) For purposes of this subsection:

(i) "Available fiscal resources" means the beginning general fund 30 31 and related funds balances and any fiscal resources estimated for the 32 general fund and related funds, adjusted for proposed revenue legislation, and with forecasted revenues adjusted to the greater of 33 (A) the official general fund and related funds revenue forecast for 34 the ensuing biennium, or (B) the official general fund and related 35 funds forecast for the second fiscal year of the current fiscal 36 biennium, increased by 4.5 percent for each fiscal year of the 37 ensuing biennium. 38

39 (ii) "Projected maintenance level" means estimated appropriations 40 necessary to maintain the continuing costs of program and service Code Rev/CL:eab 505 H-2391.1/25

1 levels either funded in the governor's budget document or documents submitted to the legislature or mandated by other state or federal 2 law, adjusted by the estimated cost of proposed executive branch 3 legislation, and the amount of any general fund moneys projected to 4 be transferred to the budget stabilization account pursuant to 5 6 Article VII, section 12 of the state Constitution. Proposed executive branch legislation does not include proposals by institutions of 7 higher education, other separately elected officials, or other 8 boards, commissions, and offices not under the authority of the 9 governor that are not funded or assumed in the governor's budget 10 11 document or documents submitted to the legislature.

12

(iii) "Related funds" has the meaning defined in RCW 43.88.055.

13

(d) (b) of this subsection (5) does not apply:

14 (i) To any governor-proposed legislation submitted to the 15 legislature that makes net reductions in general fund and related 16 funds appropriations to prevent the governor from making across-the-17 board reductions in allotments for these particular funds as provided 18 in RCW 43.88.110(10); or

(ii) In a fiscal biennium for which the governor proposes appropriations from the budget stabilization account pursuant to Article VII, section 12(d)(ii) of the state Constitution.

22 (6) A separate capital budget document or schedule shall be 23 submitted that will contain the following:

(a) A statement setting forth a long-range facilities plan for
the state that identifies and includes the highest priority needs
within affordable spending levels;

(b) A capital program consisting of proposed capital projects for 27 28 the next biennium and the two biennia succeeding the next biennium consistent with the long-range facilities plan. Insomuch as is 29 practical, and recognizing emergent needs, the capital program shall 30 31 reflect the priorities, projects, and spending levels proposed in 32 previously submitted capital budget documents in order to provide a reliable long-range planning tool for the legislature and state 33 34 agencies;

35 (c) A capital plan consisting of proposed capital spending for at 36 least four biennia succeeding the next biennium;

37 (d) A strategic plan for reducing backlogs of maintenance and
 38 repair projects. The plan shall include a prioritized list of
 39 specific facility deficiencies and capital projects to address the
 40 deficiencies for each agency, cost estimates for each project, a
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1 schedule for completing projects over a reasonable period of time, 2 and identification of normal maintenance activities to reduce future 3 backlogs;

4

(e) A statement of the reason or purpose for a project;

5 (f) Verification that a project is consistent with the provisions 6 set forth in chapter 36.70A RCW;

7 (g) A statement about the proposed site, size, and estimated life 8 of the project, if applicable;

9

(h) Estimated total project cost;

10 (i) For major projects valued over five million dollars, 11 estimated costs for the following project components: Acquisition, 12 consultant services, construction, equipment, project management, and 13 other costs included as part of the project. Project component costs 14 shall be displayed in a standard format defined by the office of 15 financial management to allow comparisons between projects;

16 (j) Estimated total project cost for each phase of the project as 17 defined by the office of financial management;

18 (k) Estimated ensuing biennium costs;

19 (1) Estimated costs beyond the ensuing biennium;

20 (m) Estimated construction start and completion dates;

21 (n) Source and type of funds proposed;

(o) Estimated ongoing operating budget costs or savings resultingfrom the project, including staffing and maintenance costs;

(p) For any capital appropriation requested for a state agency 24 25 for the acquisition of land or the capital improvement of land in 26 which the primary purpose of the acquisition or improvement is recreation or wildlife habitat conservation, the capital budget 27 28 document, or an omnibus list of recreation and habitat acquisitions provided with the governor's budget document, shall identify the 29 projected costs of operation and maintenance for at least the two 30 31 biennia succeeding the next biennium. Omnibus lists of habitat and 32 recreation land acquisitions shall include individual project cost 33 estimates for operation and maintenance as well as a total for all state projects included in the list. The document shall identify the 34 source of funds from which the operation and maintenance costs are 35 36 proposed to be funded;

(q) For any capital budget request for funding in the ((2023-2025 or)) 2025-2027 or 2027-2029 fiscal biennia ((by an institution of higher education to address a cost increase for any major project, a statement describing the unexpected project costs, ways the agency has mitigated or will mitigate the estimated project costs, and identification of other funding that may be applied to the project)) for which the project cost is substantially increased, a statement detailing the amount and reason for the additional cost. If the increased cost is the result of a change in design, the agency must also submit a construction cost estimate for the design as originally submitted. For purposes of this subsection (6) (q) ((÷

8 (i) "Cost increases")), "substantially increased" means total 9 <u>estimated</u> project costs ((estimated)) <u>are more than 15 percent</u> above 10 those listed in the prior agency budget request and for which the 11 legislature relied in making a funding decision for design or 12 construction, adjusted for C-100 inflation factors; ((and

13 (ii) "Institution of higher education" has the meaning provided
14 in RCW 28B.10.016;))

15 (r) Such other information bearing upon capital projects as the 16 governor deems to be useful;

17 (s) Standard terms, including a standard and uniform definition 18 of normal maintenance, for all capital projects; and

19 (t) Such other information as the legislature may direct by law 20 or concurrent resolution.

For purposes of this subsection (6), the term "capital project" shall be defined subsequent to the analysis, findings, and recommendations of a joint committee comprised of representatives from the house capital appropriations committee, senate ways and means committee, legislative evaluation and accountability program committee, and office of financial management.

(7) No change affecting the comparability of agency or program 27 28 information relating to expenditures, revenues, workload, performance and personnel shall be made in the format of any budget document or 29 report presented to the legislature under this section or RCW 30 31 43.88.160(1) relative to the format of the budget document or report 32 which was presented to the previous regular session of the 33 legislature during an odd-numbered year without prior legislative concurrence. Prior legislative concurrence shall consist of (a) a 34 favorable majority vote on the proposal by the standing committees on 35 ways and means of both houses if the legislature is in session or (b) 36 a favorable majority vote on the proposal by members of the 37 legislative evaluation and accountability program committee if the 38 39 legislature is not in session.

1 Sec. 8035. RCW 43.155.070 and 2021 c 65 s 49 are each amended to 2 read as follows:

3 (1) To qualify for financial assistance under this chapter the 4 board must determine that a local government meets all of the 5 following conditions:

6 (a) The city or county must be imposing a tax under chapter 82.46 7 RCW at a rate of at least one-quarter of one percent;

8 (b) The local government must have developed a capital facility 9 plan; and

10 (c) The local government must be using all local revenue sources 11 which are reasonably available for funding public works, taking into 12 consideration local employment and economic factors.

(2) Except where necessary to address a public health need or 13 substantial environmental degradation, a county, city, or 14 town planning under RCW 36.70A.040 may not receive financial assistance 15 16 under this chapter unless it has adopted a comprehensive plan, 17 including a capital facilities plan element, and development regulations as required by RCW 36.70A.040. This subsection does not 18 require any county, city, or town planning under RCW 36.70A.040 to 19 adopt a comprehensive plan or development regulations before 20 requesting or receiving financial assistance under this chapter if 21 22 such request is made before the expiration of the time periods specified in RCW 36.70A.040. A county, city, or town planning under 23 36.70A.040 that has not adopted a comprehensive plan and 24 RCW 25 development regulations within the time periods specified in RCW 36.70A.040 may apply for and receive financial assistance under this 26 chapter if the comprehensive plan and development regulations are 27 adopted as required by RCW 36.70A.040 before executing a contractual 28 29 agreement for financial assistance with the board.

30 (3) In considering awarding financial assistance for public 31 facilities to special districts requesting funding for a proposed 32 facility located in a county, city, or town planning under RCW 33 36.70A.040, the board must consider whether the county, city, or town 34 planning under RCW 36.70A.040 in whose planning jurisdiction the 35 proposed facility is located has adopted a comprehensive plan and 36 development regulations as required by RCW 36.70A.040.

37 (4)(a) The board must develop a process to prioritize 38 applications and funding of loans and grants for public works 39 projects submitted by local governments. The board must consider, at

1 a minimum and in any order, the following factors in prioritizing 2 projects: (i) Whether the project is critical in nature and would affect 3 the health and safety of many people; 4 (ii) The extent to which the project leverages other funds; 5 6 (iii) The extent to which the project is ready to proceed to 7 construction; (iv) Whether the project is located in an area of 8 hiqh unemployment, compared to the average state unemployment; 9 (v) Whether the project promotes the sustainable use of resources 10 11 and environmental quality, as applicable; 12 (vi) Whether the project consolidates or regionalizes systems; (vii) Whether the project encourages economic development through 13 14 mixed-use and mixed income development consistent with chapter 36.70A 15 RCW; (viii) Whether the system is being well-managed in the present 16 and for long-term sustainability; 17 (ix) Achieving equitable distribution of funds by geography and 18 population; 19 20 (x) The extent to which the project meets the following state 21 policy objectives: 22 (A) Efficient use of state resources; (B) Preservation and enhancement of health and safety; 23 (C) Abatement of pollution and protection of the environment; 24 25 (D) Creation of new, family-wage jobs, and avoidance of shifting 26 existing jobs from one Washington state community to another; 27 (E) Fostering economic development consistent with chapter 36.70A RCW; 28 29 (F) Efficiency in delivery of goods and services and 30 transportation; and 31 (G) Reduction of the overall cost of public infrastructure; (xi) Whether the applicant sought or is seeking funding for the 32 project from other sources; and 33 (xii) Other criteria that the board considers necessary to 34 35 achieve the purposes of this chapter. 36 (b) Before September 1, 2018, and each year thereafter, the board must develop and submit a report regarding the construction loans and 37 38 grants to the office of financial management and appropriate fiscal 39 committees of the senate and house of representatives. The report must include: 40 H-2391.1/25 Code Rev/CL:eab 510

1 (i) The total number of applications and amount of funding requested for public works projects; 2

(ii) A list and description of projects approved in the preceding 3 fiscal year with project scores against the board's prioritization 4 criteria; 5

6 (iii) The total amount of loan and grants disbursements made from the public works assistance account in the preceding fiscal year; 7

(iv) The total amount of loan repayments in the preceding fiscal 8 year for outstanding loans from the public works assistance account; 9

(v) The total amount of loan repayments due for outstanding loans 10 11 for each fiscal year over the following ten-year period; and

12 (vi) The total amount of funds obligated and timing of when the funds were obligated in the preceding fiscal year. 13

(c) The maximum amount of funding that the board may provide for 14 any jurisdiction is ten million dollars per biennium, except that 15 during the 2025-2027 fiscal biennium the maximum amount per 16 17 jurisdiction may be exceeded by up to \$2,000,000 for emergency public works projects awarded pursuant to RCW 43.155.065. 18

(5) Existing debt or financial obligations of local governments 19 may not be refinanced under this chapter. Each local government 20 21 applicant must provide documentation of attempts to secure additional local or other sources of funding for each public works project for 22 23 which financial assistance is sought under this chapter.

(6) Before September 1st of each year, the board must develop and 24 25 submit to the appropriate fiscal committees of the senate and house 26 of representatives a description of the loans and grants made under 27 RCW 43.155.065 and 43.155.068.

28 (7) The board may not sign contracts or otherwise financially obligate funds from the public works assistance account before the 29 legislature has appropriated funds to the board for the purpose of 30 31 funding public works projects under this chapter.

32 (8) To qualify for loans, grants, or pledges for solid waste or recycling facilities under this chapter, a city or county must 33 demonstrate that the solid waste or recycling facility is consistent 34 with and necessary to implement the comprehensive solid waste 35 management plan adopted by the city or county under chapter 70A.205 36 37 RCW.

(9) After January 1, 2010, any project designed to address the 38 effects of stormwater or wastewater on Puget Sound may be funded 39 under this section only if the project is not in conflict with the 40 Code Rev/CL:eab 511

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1 action agenda developed by the Puget Sound partnership under RCW
2 90.71.310.

3 (10) For projects involving repair, replacement, or improvement 4 of a wastewater treatment plant or other public works facility for 5 which an investment grade efficiency audit is reasonably obtainable, 6 the public works board must require as a contract condition that the 7 project sponsor undertake an investment grade efficiency audit. The 8 project sponsor may finance the costs of the audit as part of its 9 public works assistance account program loan or grant.

10 (11) The board must implement policies and procedures designed to 11 maximize local government consideration of other funds to finance 12 local infrastructure.

13 Sec. 8036. RCW 43.330.400 and 2011 1st sp.s. c 43 s 603 are each 14 amended to read as follows:

15 (1) The <u>federal</u> broadband ((mapping)) account is ((established)) <u>created</u> in ((the custody of)) the state ((treasurer. The department 16 shall deposit into the account such)) treasury. All receipts from 17 18 funds received from legislative appropriation or transfer, federal funding, and ((donated funds from private and public sources)) moneys 19 directed to the account from any other lawful source, must be 20 deposited in the account. Moneys in the account may be spent only 21 22 after appropriation. Expenditures from the account may be used only for ((the purposes of RCW 43.330.403 through 43.330.409. Only the 23 24 director of the department or the director's designee may authorize expenditures from the account. The account is subject to the 25 allotment procedures under chapter 43.88 RCW, but an appropriation is 26 27 not required for expenditures)) broadband activities authorized under federal law and for nonfederal match requirements. 28

(2) ((The department is the single eligible entity in the state
 for purposes of the federal broadband mapping activities.

31 (3)) Federal funding received by the department from the broadband equity, access, and deployment state grants program in 32 section 60102 of P.L. 117-58 (infrastructure investment and jobs act) 33 or a substantially similar successor federal program, must be 34 deposited into the account for broadband ((mapping)) activities and 35 must be used in accordance with any federal requirements and, subject 36 to those requirements, may be distributed by the department on a 37 competitive basis to other entities in the state. 38

1 (((4) The department shall consult with the office of financial management and the utilities and transportation commission in 2 coordinating broadband mapping activities. In carrying out any 3 broadband mapping activities, the provisions of P.L. 110-385, Title 4 I, regarding trade secrets, commercial or financial information, and 5 6 privileged or confidential information submitted by the federal communications commission or a broadband provider are deemed to 7 encompass the consulted agencies.)) 8

9 Sec. 8037. RCW 77.12.037 and 2000 c 107 s 4 are each amended to 10 read as follows:

11 The commission may acquire by gift, easement, purchase, lease, or condemnation lands, buildings, water rights, rights-of-way, or other 12 necessary property, and construct and maintain necessary facilities 13 for purposes consistent with this title. The commission may authorize 14 15 the director to acquire property under this section, but the power of 16 condemnation may only be exercised by the director when an 17 appropriation has been made by the legislature for the acquisition of 18 a specific property, except to clear title and acquire access 19 rights-of-way.

The commission may sell, lease, convey, or grant concessions upon real or personal property under the control of the department.

During the 2025-2027 fiscal biennium, this section does not apply to the sale of land pursuant to section 3102, chapter . . ., Laws of 24 2025 (section 3102 of this act).

25 Sec. 8038. RCW 77.12.210 and 2020 c 148 s 9 are each amended to 26 read as follows:

The director shall maintain and manage real or personal property owned, leased, or held by the department and shall control the construction of buildings, structures, and improvements in or on the property. The director may adopt rules for the operation and maintenance of the property.

The commission may authorize the director to sell, lease, convey, 32 or grant concessions upon real or personal property under the control 33 of the department. This includes the authority to sell timber, 34 gravel, sand, and other materials or products from real property held 35 36 by the department, and to sell or lease the department's real or personal property or grant concessions or rights-of-way for roads or 37 utilities in the property. Oil and gas resources owned by the state 38 Code Rev/CL:eab 513 H-2391.1/25 which lie below lands owned, leased, or held by the department shall be offered for lease by the commissioner of public lands pursuant to chapter 79.14 RCW with the proceeds being deposited in the fish, wildlife, and conservation account created in RCW 77.12.170(3): PROVIDED, That the commissioner of public lands shall condition such leases at the request of the department to protect wildlife and its habitat.

8 If the commission determines that real or personal property held 9 by the department cannot be used advantageously by the department, 10 the director may dispose of that property if it is in the public 11 interest.

12 If the state acquired real property with use limited to specific purposes, the director may negotiate terms for the return of the 13 property to the donor or grantor. Other real property shall be sold 14 to the highest bidder at public auction. After appraisal, notice of 15 the auction shall be published at least once a week for two 16 17 successive weeks in a newspaper of general circulation within the county where the property is located at least ((twenty)) 20 days 18 prior to sale. 19

20 Proceeds from the sales shall be deposited in the fish, wildlife, 21 and conservation account created in RCW 77.12.170(3).

During the 2025-2027 fiscal biennium, this section does not apply to the sale of land pursuant to section 3102, chapter . . ., Laws of 24 2025 (section 3102 of this act).

25 Sec. 8039. RCW 77.12.220 and 2000 c 107 s 219 are each amended 26 to read as follows:

27 For purposes of this title, the commission may make agreements to obtain real or personal property or to transfer or convey property 28 held by the state to the United States or its agencies or 29 30 instrumentalities, units of local government of this state, public service companies, or other persons, if in the judgment of the 31 commission and the attorney general the transfer and conveyance is 32 consistent with public interest. For purposes of this section, "local 33 government" means any city, town, county, special district, municipal 34 35 corporation, or quasi-municipal corporation.

36 If the commission agrees to a transfer or conveyance under this 37 section or to a sale or return of real property under RCW 77.12.210, 38 the director shall certify, with the attorney general, to the 39 governor that the agreement has been made. The certification shall Code Rev/CL:eab 514 H-2391.1/25 1 describe the real property. The governor then may execute and the 2 secretary of state attest and deliver to the appropriate entity or 3 person the instrument necessary to fulfill the agreement.

<u>During the 2025-2027 fiscal biennium, this section does not apply</u>
<u>to the sale of land pursuant to section 3102, chapter . . . Laws of</u>
2025 (section 3102 of this act).

7 Sec. 8040. RCW 79.70.100 and 2024 c 375 s 8012 are each amended 8 to read as follows:

9 The department shall hold a public hearing in the county where 10 the majority of the land in a proposed natural area preserve is 11 located prior to establishing the boundary. During the 2023-2025 12 fiscal biennium, this section does not apply to section 3034, chapter 13 375, Laws of 2024. <u>During the 2025-2027 fiscal biennium, this section</u> 14 <u>does not apply to section 3121, chapter . . ., Laws of 2025 (section</u> 15 <u>3121 of this act).</u>

16 Sec. 8041. RCW 79.71.060 and 2024 c 375 s 8013 are each amended 17 to read as follows:

The department shall hold a public hearing in the county where 18 19 the majority of the land in the proposed natural resources 20 conservation area is located prior to establishing the boundary. An 21 area proposed for designation must contain resources consistent with characteristics identified in RCW 79.71.020. During the 2023-2025 22 23 fiscal biennium, this section does not apply to section 3034, chapter 24 375, Laws of 2024. During the 2025-2027 fiscal biennium, this section does not apply to section 3121, chapter . . ., Laws of 2025 (section 25 26 <u>3121 of this act).</u>

27 Sec. 8042. RCW 28A.525.159 and 2020 c 299 s 1 are each amended 28 to read as follows:

(1) School construction assistance program grants for small school districts and state-tribal education compact schools must be determined in accordance with this section.

(2) Eligibility. School districts and state-tribal education
 compact schools with enrollments that are less than or equal to ((one
 thousand)) <u>1,000</u> students are eligible for small school district
 modernization grants. The advisory committee specified in subsection
 (4) (a) of this section may recommend amendments to the eligibility
 threshold as they learn more about the characteristics of school
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districts and state-tribal education compact schools that are unable to modernize their aging school facilities. Districts with incomplete information in the inventory and condition of schools data system are not eligible to apply for construction grants but may apply for planning grants.

6 (3) The office of the superintendent of public instruction must assist eligible school districts and state-tribal education compact 7 schools that are interested in applying for a small school district 8 modernization grant under this section by providing technical 9 assistance and planning grants within appropriations for 10 this purpose. Districts and state-tribal education compact schools seeking 11 12 planning grants must provide a brief statement of the school condition, its deficiencies, student enrollment, student achievement 13 measures, and financial limitations of the district or state-tribal 14 education compact school. If applications for planning grants exceed 15 superintendent of 16 funds available, the office of the public 17 instruction may prioritize the recipients of planning grants in order to help districts and state-tribal education compact schools with the 18 most serious apparent building deficiencies, and the most limited 19 financial capacity. 20

21

(4) Prioritized construction grants and advisory committee.

(a) The superintendent of public instruction must propose a list 22 23 of prioritized grants to the governor by September 1st of evennumbered years. The superintendent of public instruction must appoint 24 25 an advisory committee to prioritize applications from small school districts and state-tribal education compact schools. Committee 26 members must have experience in financing, managing, repairing, and 27 28 improving school facilities in small school districts or state-tribal education compact schools but must not be involved in a small school 29 district modernization program grant request for the biennium under 30 31 consideration. The office of the superintendent of public instruction 32 must provide administrative and staff support to the (([advisory])) 33 advisory committee. The office of the superintendent of public instruction in consultation with the advisory committee must design a 34 grant application process with specific criteria for prioritizing 35 36 grant requests.

37 (b) The advisory committee created in (a) of this subsection must
 38 evaluate final applications from eligible school districts and state 39 tribal education compact schools. The advisory committee must submit
 40 a prioritized list of grants to the superintendent of public
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1 instruction. The list must prioritize applications to achieve the greatest improvement of school facilities, in the districts and 2 education compact schools with the most 3 state-tribal limited financial capacity, for projects that are likely to improve student 4 health, safety, and academic performance for the largest number of 5 6 students for the amount of state grant support. The advisory committee must develop specific criteria to 7 achieve the prioritization. The submitted prioritized list must describe the 8 project, the proposed state funding level, and the estimated total 9 project cost including other funding and in-kind resources. The list 10 must also indicate student achievement measures that will be used to 11 12 evaluate the benefits of the project. The superintendent of public instruction and the governor may determine the level of funding in 13 their omnibus capital appropriations act requests to support small 14 school district modernization grants, but their funding requests must 15 16 follow the prioritized list prepared by the advisory committee unless 17 new information determines that a specific project is no longer 18 viable as proposed.

19

(5) Coordination with the school construction assistance program.

(a) The full administrative and procedural process of school 20 construction assistance program funding under RCW 28A.525.162 through 21 28A.525.180 may be streamlined by the office of the superintendent of 22 23 instruction in order to coordinate eligible public school construction assistance program funding with the 24 small school 25 district modernization grants. Such coordination must ensure that total state funding from both grants does not exceed total project 26 costs minus available local resources. 27

28 (b) Projects seeking small school district modernization grants must meet the requirements for a school construction assistance 29 program grant except for the following: (i) The estimated cost of the 30 31 project may be less than ((forty)) 40 percent of the estimated 32 replacement value of the facility, and (ii) local funding assistance percentage requirements of the school construction assistance program 33 do not apply. However, available district and state-tribal education 34 compact school resources are considered in prioritizing small school 35 district modernization grants. 36

(6) Disbursement of grant funds and reporting requirements. The 37 office of the superintendent of public instruction must award grants 38 39 to school districts and state-tribal education compact schools. The 40 grant must not be awarded until the district or state-tribal Code Rev/CL:eab H-2391.1/25

education compact school has identified available local and other 1 resources sufficient to complete the approved project considering the 2 3 amount of the state grant. The grant must specify reporting requirements from the district or state-tribal education compact 4 school, which must include updating all pertinent information in the 5 6 inventory and condition of schools data system and submitting a final project report as specified by the office of the superintendent of 7 public instruction in consultation with the school facilities 8 citizen((s [citizen])) advisory panel specified in RCW 28A.525.025. 9

10 <u>(7) From the effective date of this section through June 30,</u> 11 <u>2027, school districts receiving a small district modernization grant</u> 12 <u>under this section may not combine this grant funding either with a</u> 13 <u>school construction assistance program grant or with other grants</u> 14 <u>awarded under this section to fund a single project.</u>

15 NEW SECTION. Sec. 8043. (1) (a) The Joel Pritchard State 16 Library, which is located on the state capitol grounds at 415 15th 17 Avenue Southwest in Olympia, Washington, and which is currently 18 undergoing a substantial renovation, is renamed the Joel Pritchard Building, consistent with the recommendations from the state capitol 19 committee and the department of enterprise services, and with the 20 21 advice of the capitol campus design advisory committee.

(b) The department of enterprise services shall affix the name "Joel Pritchard Building" to the building at or near the completion of the renovation project.

(2) The Irving R. Newhouse Building, which is located on the state capitol grounds at 215 Sid Snyder Avenue Southwest in Olympia, Washington, was recently replaced with a new office building and the name "Irving R. Newhouse Building" was affixed by the department of enterprise services to the new building.

30 (3) Consistent with the recommendations from the state capitol 31 committee and the department of enterprise services, and with the 32 advice of the capitol campus design advisory committee, the 33 legislature approves the name of the building as the Irving R. 34 Newhouse Building.

35 Sec. 8044. RCW 79.24.720 and 2015 c 225 s 124 are each amended 36 to read as follows:

37 The department of enterprise services is responsible for the 38 stewardship, preservation, operation, and maintenance of the public Code Rev/CL:eab
518 H-2391.1/25 and historic facilities of the state capitol, subject to the policy direction of the state capitol committee and the guidance of the capitol campus design advisory committee. In administering this responsibility, the department shall:

5 (1) Apply the United States secretary of the interior's standards 6 for the treatment of historic properties;

7 (2) Seek to balance the functional requirements of state 8 government operations with public access and the long-term 9 preservation needs of the properties themselves; ((and))

10 (3) Consult with the capitol furnishings preservation committee, 11 the state historic preservation officer, the state arts commission, 12 and the state facilities accessibility advisory committee in 13 fulfilling the responsibilities provided for in this section; and

14 <u>(4) During the 2025-2027 fiscal biennium, cooperate with the</u> 15 <u>department of ecology in fulfilling its obligations under section</u> 16 <u>3031 of this act</u>.

17 Sec. 8045. RCW 43.31.574 and 2024 c 230 s 2 are each amended to 18 read as follows:

For early learning facilities collocated with affordable or 19 20 supportive housing developments, the department may remit state funding on a reimbursement basis for 90 percent of eligible project 21 costs, regardless of the project's match amount, once the nonstate 22 share of project costs have been either expended or firmly committed 23 24 in an amount sufficient to complete the entire project or a distinct 25 phase of the project that is useable to the public as an early learning facility. During the 2025-2027 fiscal biennium, the 26 27 department may remit state funding on a reimbursement basis for 100 percent of eligible project costs. Eligible housing developments are 28 projects that have received public funding and have secured enough 29 30 funding to complete construction of the project that will result in a 31 certificate of occupancy to open the affordable housing development, including the early learning facility. 32

33 Sec. 8046. RCW 43.63A.750 and 2024 c 375 s 8014 are each amended 34 to read as follows:

(1) A competitive grant program to assist nonprofit organizations
 in acquiring, constructing, or rehabilitating performing arts, art
 museums, and cultural facilities is created.

1 (2)(a) The department shall submit a list of recommended performing arts, art museum projects, and cultural organization 2 projects eligible for funding to the governor and the legislature in 3 the department's biennial capital budget request beginning with the 4 2001-2003 biennium and thereafter. The list, in priority order, shall 5 6 include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the 7 project. The total amount of recommended state funding for projects 8 on a biennial project list shall not exceed \$18,000,000. 9

The department shall establish a competitive process to 10 (b) 11 prioritize applications for state assistance as follows:

12 (i) The department shall conduct a statewide solicitation of project applications from nonprofit organizations, local governments, 13 and other entities, as determined by the department. For applications 14 submitted during the 2023-2025 and 2025-2027 fiscal ((biennium)) 15 16 biennia, nonprofit organizations that are certified by the 17 association of zoos and aquariums and that have long-term operating 18 or management agreements are eligible to apply. The department shall 19 evaluate and rank applications in consultation with a citizen advisory committee, including a representative from the state arts 20 commission, using objective criteria. The evaluation and ranking 21 process shall also consider local community support for projects and 22 23 an examination of existing assets that applicants may apply to 24 projects.

25 (ii) The department may establish the amount of state grant 26 assistance for individual project applications but the amount shall not exceed ((thirty-three and one-third)) 33.33 percent of the 27 28 estimated total capital cost or actual cost of a project, whichever is less. The remaining portions of the project capital cost shall be 29 a match from nonstate sources. The nonstate match may include cash, 30 31 the value of real property when acquired solely for the purpose of the project, and in-kind contributions. The department is authorized 32 33 to set matching requirements for individual projects. State assistance may be used to fund separate definable phases of a project 34 if the project demonstrates adequate progress and has secured the 35 36 necessary match funding.

The department shall not sign contracts or otherwise 37 (iii) financially obligate funds under this section until the legislature 38 has approved a specific list of projects. In contracts for grants 39 40 authorized under this section, the department shall include Code Rev/CL:eab H-2391.1/25 520

1 provisions requiring that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant 2 3 and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the 4 contract, the grantee shall repay to the state general fund the 5 6 principal amount of the grant plus interest calculated at the rate of 7 interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant. 8

9 Sec. 8047. RCW 43.83B.430 and 2023 c 474 s 8033 and 2023 c 287 s 10 2 are each reenacted and amended to read as follows:

The state drought preparedness account is created in the state 11 treasury. All receipts from appropriated funds designated for the 12 13 account and all cost recovery revenues collected under RCW 43.83B.410(5) must be deposited into the account. Expenditures from 14 15 the account may be used for drought planning and preparedness 16 activities under this chapter, including grants issued under RCW 17 43.83B.415. Moneys in the account may be spent only after appropriation. During the ((2021-2023 and)) 2023-2025 and 2025-2027 18 19 fiscal biennia, the legislature may appropriate moneys from the 20 account for activities related to water banking.

21 Sec. 8048. RCW 43.99N.060 and 2023 c 474 s 8036 are each amended 22 to read as follows:

23 (1) The stadium and exhibition center account is created in the 24 custody of the state treasurer. All receipts from the taxes imposed under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d) 25 26 shall be deposited into the account. Only the director of the office 27 of financial management or the director's designee may authorize expenditures from the account. The account is subject to allotment 28 29 procedures under chapter 43.88 RCW. An appropriation is not required 30 for expenditures from this account.

31 (2) Until bonds are issued under RCW 43.99N.020, up to \$5,000,000 32 per year beginning January 1, 1999, shall be used for the purposes of 33 subsection (3)(b) of this section, all remaining moneys in the 34 account shall be transferred to the public stadium authority, created 35 under RCW 36.102.020, to be used for public stadium authority 36 operations and development of the stadium and exhibition center.

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(3) After bonds are issued under RCW 43.99N.020, all moneys in
 the stadium and exhibition center account shall be used exclusively
 for the following purposes in the following priority:

4 (a) On or before June 30th of each year, the office of financial 5 management shall accumulate in the stadium and exhibition center 6 account an amount at least equal to the amount required in the next 7 succeeding twelve months for the payment of principal of and interest 8 on the bonds issued under RCW 43.99N.020;

(b) An additional reserve amount not in excess of the expected 9 average annual principal and interest requirements of bonds issued 10 under RCW 43.99N.020 shall be accumulated and maintained in the 11 12 account, subject to withdrawal by the state treasurer at any time if necessary to meet the requirements of (a) of this subsection, and, 13 following any withdrawal, reaccumulated from the first tax revenues 14 and other amounts deposited in the account after meeting the 15 16 requirements of (a) of this subsection; and

17 (c) The balance, if any, shall be transferred to the youth 18 athletic facility account under subsection (4) of this section.

Any revenues derived from the taxes authorized 19 bv RCW 36.38.010(5) and 36.38.040 or other amounts that if used as provided 20 under (a) and (b) of this subsection would cause the loss of any tax 21 exemption under federal law for interest on bonds issued under RCW 22 23 43.99N.020 shall be deposited in and used exclusively for the purposes of the youth athletic facility account and shall not be 24 25 used, directly or indirectly, as a source of payment of principal of or interest on bonds issued under RCW 43.99N.020, or to replace or 26 reimburse other funds used for that purpose. 27

28 (4) Any moneys in the stadium and exhibition center account not 29 required or permitted to be used for the purposes described in subsection (3)(a) and (b) of this section shall be deposited in the 30 31 youth athletic facility account hereby created in the state treasury. 32 Expenditures from the account may be used only for purposes of grants or loans to cities, counties, and qualified nonprofit organizations 33 for community outdoor athletic facilities. Only the director of the 34 recreation and conservation office or the director's designee may 35 authorize expenditures from the account. The account is subject to 36 allotment procedures under chapter 43.88 RCW, but an appropriation is 37 not required for expenditures. The athletic facility grants or loans 38 39 may be used for acquiring, developing, equipping, maintaining, and 40 improving community outdoor athletic facilities. Funds shall be Code Rev/CL:eab H-2391.1/25 522

1 divided equally between the development of new community outdoor athletic facilities, the improvement of existing community outdoor 2 athletic facilities, and the maintenance of existing community 3 outdoor athletic facilities. Cities, counties, and qualified 4 nonprofit organizations must submit proposals for grants or loans 5 6 from the account. To the extent that funds are available, cities, counties, and gualified nonprofit organizations must meet eligibility 7 criteria as established by the director of the recreation and 8 conservation office. The grants and loans shall be awarded on a 9 competitive application process and the amount of the grant or loan 10 shall be in proportion to the population of the city or county for 11 12 where the community outdoor athletic facility is located. Grants or loans awarded in any one year need not be distributed in that year. 13 The director of the recreation and conservation office may expend up 14 15 to one and one-half percent of the moneys deposited in the account 16 created in this subsection for administrative purposes. During the 17 2021-2023 fiscal biennium, the legislature may appropriate moneys from the youth athletic facility account to support a task force to 18 19 consider ways to improve equitable access to K-12 schools' fields and athletic facilities and local parks agency facilities with the goal 20 21 of increasing physical activity for youth and families. A portion of 22 the appropriation must be used to inventory K-12 school fields and 23 athletic facilities and park agency facilities.

(5) During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium))
 <u>biennia</u>, subsection (4) of this section applies to expenditures from
 the youth athletic facility account except as provided in this
 subsection.

28 (a) During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) 29 biennia, the recreation and conservation office may spend appropriations made from the youth athletic facility account for 30 31 grants and loans to political subdivisions of the state other than 32 cities and counties as well as federally recognized Indian tribes for community outdoor athletic facilities. The office is not required to 33 divide the expenditures equally between development, improvement, and 34 maintenance of facilities. The office's authority to retain 1.5 35 percent of amounts deposited in the account for administration is 36 37 suspended, and the office's administrative overhead is instead specified in the appropriations for this purpose. 38

1 (b) During the 2023-2025 fiscal biennium, the legislature may 2 also appropriate moneys in the youth athletic facility account for 3 the following:

4 (i) To the department of commerce for the public facility 5 improvement fund as provided in section 1038, chapter 474, Laws of 6 2023; and

7 (ii) To the recreation and conservation office for the purpose of
8 the youth athletic facilities program as provided in section 3060,
9 chapter 474, Laws of 2023.

10 Sec. 8049. RCW 70A.305.190 and 2024 c 375 s 8009 are each 11 amended to read as follows:

12 (1) The model toxics control capital account is hereby created in 13 the state treasury.

14 (2) In addition to the funds deposited into the model toxics 15 control capital account required under RCW 82.21.030, the following 16 moneys must be deposited into the model toxics control capital 17 account:

(a) The costs of remedial actions recovered under this chapter,
except as provided under RCW 70A.305.170(7);

(b) Penalties collected or recovered under this chapter; and

21 (c) Any other money appropriated or transferred to the account by 22 the legislature.

(3) Moneys in the model toxics control capital account must be used for the improvement, rehabilitation, remediation, and cleanup of toxic sites and other capital-related expenditures for programs and activities identified in subsection (4) of this section.

(4) Moneys in the model toxics control capital account may be used only for capital projects and activities that carry out the purposes of this chapter and for financial assistance to local governments or other persons to carry out those projects or activities, including but not limited to the following, generally in descending order of priority:

33 (a) Remedial actions, including the following generally in 34 descending order of priority:

35 (i) Extended grant agreements entered into under subsection 36 (5)(a) of this section;

(ii) Grants or loans to local governments for remedial actions,including planning for adaptive reuse of properties as provided for

20

1 under subsection (5)(d) of this section. The department must 2 prioritize funding of remedial actions at:

3 (A) Facilities on the department's hazardous sites list with a 4 high hazard ranking for which there is an approved remedial action 5 work plan or an equivalent document under federal cleanup law;

6 (B) Brownfield properties within a redevelopment opportunity zone 7 if the local government is a prospective purchaser of the property 8 and there is a department-approved remedial action work plan or 9 equivalent document under the federal cleanup law;

10

(iii) Department-conducted remedial actions;

(iv) Grants to persons intending to remediate contaminated real property for development of affordable housing;

(v) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with clean-up standards under RCW 70A.305.030(2)(e) if:

16 (A) The amount and terms of the funding are established under a 17 settlement agreement under RCW 70A.305.040(4); and

(B) The director has found that the funding will achieve both a substantially more expeditious or enhanced cleanup than would otherwise occur, and the prevention or mitigation of unfair economic hardship;

(vi) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70A.305.030(2)(e) if:

(A) The facility is located within a redevelopment opportunity
 zone designated under RCW 70A.305.150;

(B) The amount and terms of the funding are established under a
settlement agreement under RCW 70A.305.040(5); and

(C) The director has found the funding will achieve a substantially more expeditious or enhanced cleanup than would otherwise occur, provide a public benefit in addition to cleanup commensurate with the scope of the public funding; and meet any additional criteria established in rule by the department; and

34 (vii) To expedite multiparty clean-up efforts, purchase of 35 remedial action cost-cap insurance;

(b) Grants, or loans, or contracts to local governments for solid
waste plans and programs under chapters 70A.205, 70A.214, 70A.224,
70A.222, 70A.230, and 70A.300 RCW. Funds must be allocated consistent
with priorities and matching requirements in the respective chapters;

(c) Toxic air pollutant reduction programs, including grants or
 loans to local governments for woodstoves and diesel;

3 (d) Grants, loans, or contracts to local governments for 4 hazardous waste plans and programs under chapters 70A.405 and 70A.300 5 RCW, including chemical action plan implementation. Funds must be 6 allocated consistent with priorities and matching requirements in the 7 respective chapters; and

8 (e) Petroleum-based plastic or expanded polystyrene foam debris 9 clean-up activities in fresh or marine waters.

10 (5) The department may establish and administer a program to 11 provide grants and loans to local governments for remedial actions, 12 including planning for adaptive reuse of contaminated properties. To 13 expedite cleanups throughout the state, the department may use the 14 following strategies when providing grants to local governments under 15 this subsection:

16 (a) Enter into an extended grant agreement with a local 17 government conducting remedial actions at a facility where those 18 actions extend over multiple biennia and the total eligible cost of 19 those actions exceeds \$20,000,000. The agreement is subject to the 20 following limitations:

(i) The initial duration of such an agreement may not exceed 10 years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;

(ii) Extended grant agreements may not exceed 50 percent of the total eligible remedial action costs at the facility; and

(iii) The department may not allocate future funding to an extended grant agreement unless the local government has demonstrated to the department that funds awarded under the agreement during the previous biennium have been substantially expended or contracts have been entered into to substantially expend the funds;

32 (b) Enter into a grant agreement with a local government 33 conducting a remedial action that provides for periodic reimbursement 34 of remedial action costs as they are incurred as established in the 35 agreement;

36 (c) Enter into a grant agreement with a local government prior to 37 it acquiring a property or obtaining necessary access to conduct 38 remedial actions, provided the agreement is conditioned upon the 39 local government acquiring the property or obtaining the access in 40 accordance with a schedule specified in the agreement;

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1 (d) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield 2 properties and adaptive reuse of properties following remediation. 3 Eligible activities include, but are not limited to: Environmental 4 site assessments; remedial investigations; health assessments; 5 6 feasibility studies; site planning; community involvement; land use and regulatory analyses; building and infrastructure assessments; 7 economic and fiscal analyses; and any environmental analyses under 8 chapter 43.21C RCW; 9

10 (e) Provide grants to local governments for remedial actions 11 related to area-wide groundwater contamination. To receive the 12 funding, the local government does not need to be a potentially 13 liable person or be required to seek reimbursement of grant funds 14 from a potentially liable person;

(f) The director may alter grant matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:

(i) Funding would prevent or mitigate unfair economic hardshipimposed by the clean-up liability;

(ii) Funding would create new substantial economic development,
 public recreational opportunities, or habitat restoration
 opportunities that would not otherwise occur; or

(iii) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70A.305.040(5) that would not otherwise occur; and

(g) When pending grant applications under subsection (4)(d) and (e) of this section exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.

30 (6) Except for unanticipated receipts under RCW 43.79.260 through
 31 43.79.282, moneys in model toxics control capital account may be
 32 spent only after appropriation by statute.

(7) The legislature finds that, in 2023, wildfires in Spokane and 33 Pend Oreille counties resulted in a loss of approximately 366 homes 34 as well as secondary buildings. The burning of these structures has 35 resulted in a large toxic debris field containing asbestos, heavy 36 metals, plastics, and fuel which are at risk of leaching into the 37 soil and groundwater. During the 2023-2025 and 2025-2027 fiscal 38 39 ((biennium)) biennia, moneys in the model toxics control capital 40 account may be used for financial assistance to local governments for Code Rev/CL:eab 527 H-2391.1/25 1 the testing of hazardous materials, removal of debris, and 2 remediation of soil necessary to support the rebuilding of 3 communities impacted by these wildfires.

<u>NEW SECTION.</u> Sec. 8050. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

8 <u>NEW SECTION.</u> Sec. 8051. This act is necessary for the immediate 9 preservation of the public peace, health, or safety, or support of 10 the state government and its existing public institutions, and takes 11 effect immediately."

(End of part)

12 Correct the title.

EFFECT: Authorizes \$7.2 billion in new capital projects for the 2025-2027 fiscal biennium; of this total, \$4.5 billion is financed with state general obligation bonds. Includes \$58 million in authorizations for state agencies and institutions of higher education to enter alternative financing contracts. Reappropriates \$11.6 billion in funding for projects authorized in prior biennia.

(End of Bill)

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