

**2025-27 Omnibus Operating Budget
Conference Proposal**
(Dollars in Thousands)

| | Funds Subject to Outlook | | | | | Total Budgeted | | | | |
|----------------------------------|---|------------------------|-------------------|-------------------------------|-------------------------------|---|------------------------|-------------------|-------------------------------|-------------------------------|
| | ** 2025-27 Biennium Proposed Budget ** | | | | | ** 2025-27 Biennium Proposed Budget ** | | | | |
| | Previously Enacted 2023-25 + 2024 Supp | Base Budget Changes | Policy Changes | 2025-27 Proposed Budget | Difference From Enacted | Previously Enacted 2023-25 + 2024 Supp | Base Budget Changes | Policy Changes | 2025-27 Proposed Budget | Difference From Enacted |
| Legislative | 286,198 | 14,886 | -3,151 | 297,933 | 11,735 | 315,273 | 13,444 | -2,402 | 326,315 | 11,042 |
| Judicial | 605,269 | -33,166 | 38,657 | 610,760 | 5,491 | 834,266 | -148,966 | 66,359 | 751,659 | -82,607 |
| Governmental Operations | 2,384,203 | -396,952 | 95,662 | 2,082,913 | -301,290 | 11,083,002 | -3,549,239 | 1,077,574 | 8,611,337 | -2,471,665 |
| Other Human Services | 15,536,681 | 1,904,941 | -73,583 | 17,368,039 | 1,831,358 | 45,164,176 | 5,571,765 | 1,013,967 | 51,749,908 | 6,585,732 |
| Dept of Social & Health Services | 10,733,704 | 1,116,364 | 275,984 | 12,126,052 | 1,392,348 | 21,518,691 | 2,055,957 | 1,447,251 | 25,021,899 | 3,503,208 |
| Natural Resources | 1,078,332 | -77,666 | 52,129 | 1,052,795 | -25,537 | 3,691,097 | -210,080 | 281,714 | 3,762,731 | 71,634 |
| Transportation | 171,446 | -17,944 | 16,729 | 170,231 | -1,215 | 368,989 | -70,943 | 35,973 | 334,019 | -34,970 |
| Public Schools | 31,201,963 | 2,087,973 | 376,948 | 33,666,884 | 2,464,921 | 35,051,832 | 975,737 | 379,192 | 36,406,761 | 1,354,929 |
| Higher Education | 6,039,079 | 105,770 | 20,027 | 6,164,876 | 125,797 | 18,435,487 | 81,057 | 407,198 | 18,923,742 | 488,255 |
| Other Education | 108,478 | -7,774 | 2,136 | 102,840 | -5,638 | 185,252 | -8,269 | 5,102 | 182,085 | -3,167 |
| Special Appropriations | 3,799,795 | 191,793 | 237,253 | 4,228,841 | 429,046 | 4,279,215 | -184,053 | 269,113 | 4,364,275 | 85,060 |
| Statewide Total | 71,945,148 | 4,888,225 | 1,038,791 | 77,872,164 | 5,927,016 | 140,927,280 | 4,526,410 | 4,981,041 | 150,434,731 | 9,507,451 |

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| Legislative | | | | | | | | | | |
| House of Representatives | 122,892 | 6,021 | -1,678 | 127,235 | 4,343 | 122,892 | 6,021 | -1,678 | 127,235 | 4,343 |
| Senate | 92,572 | 6,878 | -2,945 | 96,505 | 3,933 | 92,572 | 6,878 | -2,945 | 96,505 | 3,933 |
| Jt Leg Audit & Review Committee | 0 | 0 | 0 | 0 | 0 | 15,450 | -1,888 | 348 | 13,910 | -1,540 |
| LEAP Committee | 0 | 0 | 0 | 0 | 0 | 5,340 | 107 | 160 | 5,607 | 267 |
| Office of the State Actuary | 832 | 31 | -37 | 826 | -6 | 8,508 | 393 | 192 | 9,093 | 585 |
| State Legislative Labor Relations | 1,926 | -16 | -58 | 1,852 | -74 | 1,926 | -16 | -58 | 1,852 | -74 |
| Office of Legislative Support Svcs | 12,589 | 733 | 172 | 13,494 | 905 | 12,773 | 733 | 176 | 13,682 | 909 |
| Joint Legislative Systems Comm | 42,331 | 1,229 | 1,787 | 45,347 | 3,016 | 42,331 | 1,229 | 1,787 | 45,347 | 3,016 |
| Statute Law Committee | 13,056 | 10 | -392 | 12,674 | -382 | 13,481 | -13 | -384 | 13,084 | -397 |
| Total Legislative | 286,198 | 14,886 | -3,151 | 297,933 | 11,735 | 315,273 | 13,444 | -2,402 | 326,315 | 11,042 |
| Judicial | | | | | | | | | | |
| Supreme Court | 31,256 | 875 | 95 | 32,226 | 970 | 31,256 | 875 | 95 | 32,226 | 970 |
| Court of Appeals | 55,944 | -1,353 | 2,036 | 56,627 | 683 | 55,944 | -1,353 | 2,036 | 56,627 | 683 |
| Commission on Judicial Conduct | 4,443 | -105 | 1,460 | 5,798 | 1,355 | 4,443 | -105 | 1,460 | 5,798 | 1,355 |
| Administrative Office of the Courts | 250,566 | -28,260 | -4,212 | 218,094 | -32,472 | 456,282 | -132,351 | 14,162 | 338,093 | -118,189 |
| Office of Public Defense | 146,683 | -7,773 | 28,539 | 167,449 | 20,766 | 162,886 | -14,248 | 37,867 | 186,505 | 23,619 |
| Office of Civil Legal Aid | 116,377 | 3,450 | 10,739 | 130,566 | 14,189 | 123,455 | -1,784 | 10,739 | 132,410 | 8,955 |
| Total Judicial | 605,269 | -33,166 | 38,657 | 610,760 | 5,491 | 834,266 | -148,966 | 66,359 | 751,659 | -82,607 |
| Total Legislative/Judicial | 891,467 | -18,280 | 35,506 | 908,693 | 17,226 | 1,149,539 | -135,522 | 63,957 | 1,077,974 | -71,565 |

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| Governmental Operations | | | | | | | | | | |
| Office of the Governor | 55,158 | -8,494 | 405 | 47,069 | -8,089 | 86,373 | -16,133 | 371 | 70,611 | -15,762 |
| Office of the Lieutenant Governor | 3,274 | -618 | 116 | 2,772 | -502 | 3,369 | -618 | 116 | 2,867 | -502 |
| Public Disclosure Commission | 12,294 | -719 | -1,223 | 10,352 | -1,942 | 14,494 | -697 | -237 | 13,560 | -934 |
| Washington State Leadership Board | 0 | 0 | 0 | 0 | 0 | 2,137 | -203 | 42 | 1,976 | -161 |
| Office of the Secretary of State | 118,707 | -34,824 | -10,095 | 73,788 | -44,919 | 197,501 | -37,555 | -6,296 | 153,650 | -43,851 |
| Governor's Office of Indian Affairs | 1,789 | -39 | -65 | 1,685 | -104 | 2,447 | -180 | -76 | 2,191 | -256 |
| Asian-Pacific-American Affrs | 1,863 | -547 | -69 | 1,247 | -616 | 1,863 | -547 | -69 | 1,247 | -616 |
| Office of the State Treasurer | 0 | 0 | 0 | 0 | 0 | 24,541 | -678 | 361 | 24,224 | -317 |
| Office of the State Auditor | 2,651 | -524 | -667 | 1,460 | -1,191 | 130,118 | -3,107 | 149 | 127,160 | -2,958 |
| Comm Salaries for Elected Officials | 636 | -66 | 26 | 596 | -40 | 636 | -66 | 26 | 596 | -40 |
| Office of the Attorney General | 91,036 | -20,109 | 3,975 | 74,902 | -16,134 | 560,807 | -21,041 | 39,818 | 579,584 | 18,777 |
| Caseload Forecast Council | 5,211 | -67 | -13 | 5,131 | -80 | 5,211 | -67 | -13 | 5,131 | -80 |
| Dept of Financial Institutions | 0 | 0 | 0 | 0 | 0 | 80,634 | 725 | 6,165 | 87,524 | 6,890 |
| Department of Commerce | 1,141,293 | -381,126 | 88,148 | 848,315 | -292,978 | 3,233,784 | -1,275,664 | 71,633 | 2,029,753 | -1,204,031 |
| Economic & Revenue Forecast Council | 2,188 | -107 | -187 | 1,894 | -294 | 2,238 | -107 | -187 | 1,944 | -294 |
| Office of Financial Management | 45,207 | -4,776 | -8,021 | 32,410 | -12,797 | 476,735 | -172,380 | 97,259 | 401,614 | -75,121 |
| Office of Administrative Hearings | 0 | 0 | 0 | 0 | 0 | 76,536 | -7,099 | 3,503 | 72,940 | -3,596 |
| State Lottery Commission | 0 | 0 | 0 | 0 | 0 | 1,428,751 | 106,854 | -952 | 1,534,653 | 105,902 |
| Washington State Gambling Comm | 0 | 0 | 0 | 0 | 0 | 43,136 | -1,216 | 1,187 | 43,107 | -29 |
| WA State Comm on Hispanic Affairs | 2,882 | -331 | -179 | 2,372 | -510 | 2,882 | -331 | -179 | 2,372 | -510 |
| African-American Affairs Comm | 1,339 | -237 | -2 | 1,100 | -239 | 1,339 | -237 | -2 | 1,100 | -239 |

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| Department of Retirement Systems | 387 | -387 | 0 | 0 | -387 | 130,220 | 1,429 | 12,100 | 143,749 | 13,529 |
| State Investment Board | 0 | 0 | 0 | 0 | 0 | 83,613 | 586 | 6,126 | 90,325 | 6,712 |
| Department of Revenue | 757,740 | 109,205 | 13,284 | 880,229 | 122,489 | 811,772 | 108,140 | 13,786 | 933,698 | 121,926 |
| Board of Tax Appeals | 5,717 | -156 | 96 | 5,657 | -60 | 5,717 | -156 | 96 | 5,657 | -60 |
| Minority & Women's Business Enterp | 10,219 | 413 | -3,344 | 7,288 | -2,931 | 16,332 | 295 | -989 | 15,638 | -694 |
| Office of Insurance Commissioner | 0 | 0 | 1,100 | 1,100 | 1,100 | 91,837 | -4,206 | 20,565 | 108,196 | 16,359 |
| Washington Technology Solutions | 37,933 | -37,533 | -24 | 376 | -37,557 | 583,703 | -174,596 | 35 | 409,142 | -174,561 |
| State Board of Accountancy | 0 | 0 | 0 | 0 | 0 | 5,188 | -163 | -223 | 4,802 | -386 |
| Bd of Reg Prof Eng & Land Surveyors | 0 | 0 | 0 | 0 | 0 | 4,684 | 270 | 64 | 5,018 | 334 |
| Forensic Investigations Council | 0 | 0 | 0 | 0 | 0 | 821 | 18 | 2 | 841 | 20 |
| Dept of Enterprise Services | 29,984 | -4,340 | 10,570 | 36,214 | 6,230 | 482,850 | -15,097 | 19,406 | 487,159 | 4,309 |
| Washington Horse Racing Commission | 0 | 0 | 0 | 0 | 0 | 6,019 | -1,195 | 125 | 4,949 | -1,070 |
| Liquor and Cannabis Board | 4,046 | -1,216 | -1,572 | 1,258 | -2,788 | 162,007 | -38,262 | 16,189 | 139,934 | -22,073 |
| Utilities and Transportation Comm | 2,477 | -1,379 | -1,098 | 0 | -2,477 | 81,215 | -4,785 | 3,355 | 79,785 | -1,430 |
| Board for Volunteer Firefighters | 0 | 0 | 0 | 0 | 0 | 3,679 | -2,205 | 89 | 1,563 | -2,116 |
| Military Department | 36,209 | -8,406 | 4,377 | 32,180 | -4,029 | 2,209,040 | -1,987,320 | 773,889 | 995,609 | -1,213,431 |
| Public Employment Relations Comm | 5,388 | -8 | 125 | 5,505 | 117 | 11,870 | -189 | 309 | 11,990 | 120 |
| LEOFF 2 Retirement Board | 0 | 0 | 0 | 0 | 0 | 3,888 | 107 | 80 | 4,075 | 187 |
| Archaeology & Historic Preservation | 8,575 | -561 | -1 | 8,013 | -562 | 13,015 | -1,563 | -49 | 11,403 | -1,612 |
| Total Governmental Operations | 2,384,203 | -396,952 | 95,662 | 2,082,913 | -301,290 | 11,083,002 | -3,549,239 | 1,077,574 | 8,611,337 | -2,471,665 |

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| Other Human Services | | | | | | | | | | |
| HCA-Community Behavioral Health | 2,275,605 | 123,794 | -28,873 | 2,370,526 | 94,921 | 5,612,857 | 296,647 | 77,175 | 5,986,679 | 373,822 |
| HCA-Employee/Retiree Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 307,944 | 28,192 | 336,136 | 336,136 |
| HCA-Health Benef Exch | 17,177 | -1,847 | 2,395 | 17,725 | 548 | 293,101 | -77,181 | 60,198 | 276,118 | -16,983 |
| HCA-Medical Assistance | 5,830,346 | 688,963 | 16,685 | 6,535,994 | 705,648 | 26,017,557 | 4,943,766 | 474,894 | 31,436,217 | 5,418,660 |
| HCA-Employee Benefits | 0 | 0 | 0 | 0 | 0 | 203,252 | -203,252 | 0 | 0 | -203,252 |
| HCA-School Employee Benefits | 0 | 0 | 0 | 0 | 0 | 102,048 | -102,048 | 0 | 0 | -102,048 |
| Human Rights Commission | 10,269 | -2 | -131 | 10,136 | -133 | 13,244 | -6 | -66 | 13,172 | -72 |
| Bd of Industrial Insurance Appeals | 0 | 0 | 0 | 0 | 0 | 55,286 | -1,061 | 2,070 | 56,295 | 1,009 |
| Criminal Justice Training Comm | 121,190 | -6,490 | 2,328 | 117,028 | -4,162 | 144,443 | -14,991 | 112,190 | 241,642 | 97,199 |
| Independent Investigations | 37,210 | -2,422 | -5,324 | 29,464 | -7,746 | 37,210 | -2,422 | -5,324 | 29,464 | -7,746 |
| Department of Labor and Industries | 63,331 | -27,273 | 4,381 | 40,439 | -22,892 | 1,108,771 | -61,619 | 98,317 | 1,145,469 | 36,698 |
| Department of Health | 374,845 | -100,916 | -9,808 | 264,121 | -110,724 | 1,957,203 | -276,666 | 51,909 | 1,732,446 | -224,757 |
| Department of Veterans' Affairs | 80,091 | -24,140 | 10,935 | 66,886 | -13,205 | 247,773 | 6,189 | 12,332 | 266,294 | 18,521 |
| CYF - Children and Families | 1,015,955 | 55,220 | 15,668 | 1,086,843 | 70,888 | 1,544,235 | 72,121 | -3,252 | 1,613,104 | 68,869 |
| CYF - Juvenile Rehabilitation | 306,536 | -9,317 | 66,704 | 363,923 | 57,387 | 307,631 | -9,494 | 67,382 | 365,519 | 57,888 |
| CYF - Early Learning | 1,831,271 | 1,066,382 | -317,734 | 2,579,919 | 748,648 | 2,569,259 | 856,576 | -310,822 | 3,115,013 | 545,754 |
| CYF - Program Support | 665,889 | -110,630 | 31,118 | 586,377 | -79,512 | 841,074 | -87,496 | 59,285 | 812,863 | -28,211 |
| Department of Corrections | 2,816,820 | 292,529 | 177,385 | 3,286,734 | 469,914 | 3,111,865 | 33,280 | 195,423 | 3,340,568 | 228,703 |
| Dept of Services for the Blind | 16,435 | -4,999 | 444 | 11,880 | -4,555 | 51,546 | -8,161 | 444 | 43,829 | -7,717 |
| Employment Security Department | 73,711 | -33,911 | -39,756 | 44 | -73,667 | 945,821 | -100,361 | 93,620 | 939,080 | -6,741 |
| Total Other Human Services | 15,536,681 | 1,904,941 | -73,583 | 17,368,039 | 1,831,358 | 45,164,176 | 5,571,765 | 1,013,967 | 51,749,908 | 6,585,732 |

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| Dept of Social & Health Services | | | | | | | | | | |
| Mental Health | 1,589,799 | -36,505 | -120,856 | 1,432,438 | -157,361 | 1,764,900 | -55,304 | -49,046 | 1,660,550 | -104,350 |
| Developmental Disabilities | 2,627,748 | 323,108 | 83,914 | 3,034,770 | 407,022 | 5,380,642 | 595,573 | 128,281 | 6,104,496 | 723,854 |
| Long-Term Care | 4,583,690 | 755,362 | 233,314 | 5,572,366 | 988,676 | 10,501,089 | 1,563,909 | 842,254 | 12,907,252 | 2,406,163 |
| Economic Services Administration | 1,451,228 | 87,279 | -65,916 | 1,472,591 | 21,363 | 3,153,212 | -35,614 | 276,878 | 3,394,476 | 241,264 |
| Vocational Rehabilitation | 53,653 | 79 | -2,364 | 51,368 | -2,285 | 163,700 | 548 | 8,627 | 172,875 | 9,175 |
| Administration/Support Svcs | 113,870 | -1,208 | 137,193 | 249,855 | 135,985 | 178,463 | -5,159 | 228,697 | 402,001 | 223,538 |
| Special Commitment Center | 161,792 | 4,122 | -4,725 | 161,189 | -603 | 161,792 | 4,122 | -4,725 | 161,189 | -603 |
| Payments to Other Agencies | 151,924 | -15,873 | 15,424 | 151,475 | -449 | 214,893 | -12,118 | 16,285 | 219,060 | 4,167 |
| Total Dept of Social & Health Services | 10,733,704 | 1,116,364 | 275,984 | 12,126,052 | 1,392,348 | 21,518,691 | 2,055,957 | 1,447,251 | 25,021,899 | 3,503,208 |
| Total Human Services | 26,270,385 | 3,021,305 | 202,401 | 29,494,091 | 3,223,706 | 66,682,867 | 7,627,722 | 2,461,218 | 76,771,807 | 10,088,940 |

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| Natural Resources | | | | | | | | | | |
| Columbia River Gorge Commission | 3,021 | -1,203 | -395 | 1,423 | -1,598 | 5,785 | -2,146 | -347 | 3,292 | -2,493 |
| Department of Ecology | 78,781 | -3,528 | -7,195 | 68,058 | -10,723 | 938,675 | -14,596 | 152,100 | 1,076,179 | 137,504 |
| WA Pollution Liab Insurance Program | 0 | 0 | 0 | 0 | 0 | 15,185 | -322 | 681 | 15,544 | 359 |
| Energy Facility Site Eval Council | 2,633 | 762 | -123 | 3,272 | 639 | 36,967 | 560 | 45 | 37,572 | 605 |
| State Parks and Recreation Comm | 86,288 | -7,206 | -13,224 | 65,858 | -20,430 | 269,139 | -13,488 | 778 | 256,429 | -12,710 |
| Recreation and Conservation Office | 17,942 | -10,344 | 473 | 8,071 | -9,871 | 31,949 | -10,684 | 1,229 | 22,494 | -9,455 |
| Environ & Land Use Hearings Office | 7,791 | 566 | -242 | 8,115 | 324 | 8,689 | 566 | -795 | 8,460 | -229 |
| State Conservation Commission | 37,151 | -5,675 | -3,261 | 28,215 | -8,936 | 76,648 | -22,665 | -4,951 | 49,032 | -27,616 |
| Dept of Fish and Wildlife | 346,052 | -11,755 | -991 | 333,306 | -12,746 | 764,752 | -14,271 | 40,997 | 791,478 | 26,726 |
| Puget Sound Partnership | 18,505 | -1,055 | -704 | 16,746 | -1,759 | 53,403 | -1,079 | -489 | 51,835 | -1,568 |
| Department of Natural Resources | 339,723 | 11,248 | -24,654 | 326,317 | -13,406 | 1,074,236 | -36,937 | -11,335 | 1,025,964 | -48,272 |
| Department of Agriculture | 140,445 | -49,476 | 102,445 | 193,414 | 52,969 | 415,669 | -95,018 | 103,801 | 424,452 | 8,783 |
| Total Natural Resources | 1,078,332 | -77,666 | 52,129 | 1,052,795 | -25,537 | 3,691,097 | -210,080 | 281,714 | 3,762,731 | 71,634 |

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| Washington State Patrol | 163,734 | -14,595 | 16,407 | 165,546 | 1,812 | 271,519 | -33,748 | 29,716 | 267,487 | -4,032 |
| Department of Licensing | 7,712 | -3,349 | 322 | 4,685 | -3,027 | 97,470 | -37,195 | 6,257 | 66,532 | -30,938 |
| Total Transportation | 171,446 | -17,944 | 16,729 | 170,231 | -1,215 | 368,989 | -70,943 | 35,973 | 334,019 | -34,970 |

Transportation

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| Public Schools | | | | | | | | | | |
| OSPI & Statewide Programs | 128,968 | -31,546 | 17,853 | 115,275 | -13,693 | 298,255 | -34,976 | 19,248 | 282,527 | -15,728 |
| State Board of Education | 9,292 | -5,012 | 2,106 | 6,386 | -2,906 | 11,071 | -6,791 | 2,106 | 6,386 | -4,685 |
| Professional Educator Standards Bd | 39,525 | 3,945 | -9,069 | 34,401 | -5,124 | 39,529 | 3,941 | -9,069 | 34,401 | -5,128 |
| General Apportionment | 21,371,693 | 1,421,117 | -174,459 | 22,618,351 | 1,246,658 | 21,371,693 | 1,421,117 | -174,459 | 22,618,351 | 1,246,658 |
| Pupil Transportation | 1,613,669 | 111,759 | 0 | 1,725,428 | 111,759 | 1,613,669 | 111,759 | 0 | 1,725,428 | 111,759 |
| School Food Services | 158,191 | 63,745 | 18,199 | 240,135 | 81,944 | 1,229,002 | 29,545 | 18,498 | 1,277,045 | 48,043 |
| Special Education | 3,791,987 | 596,415 | 295,562 | 4,683,964 | 891,977 | 4,456,359 | 578,563 | 295,562 | 5,330,484 | 874,125 |
| Educational Service Districts | 83,463 | -811 | -12,295 | 70,357 | -13,106 | 83,463 | -811 | -12,295 | 70,357 | -13,106 |
| Levy Equalization | 425,156 | -83,569 | 113,585 | 455,172 | 30,016 | 425,156 | -83,569 | 113,585 | 455,172 | 30,016 |
| Elementary/Secondary School Improv | 0 | 0 | 0 | 0 | 0 | 11,416 | 0 | 0 | 11,416 | 0 |
| Institutional Education | 32,902 | 5,983 | -248 | 38,637 | 5,735 | 32,902 | 5,983 | -248 | 38,637 | 5,735 |
| Ed of Highly Capable Students | 66,166 | 4,313 | -806 | 69,673 | 3,507 | 66,166 | 4,313 | -806 | 69,673 | 3,507 |
| Education Reform | 280,489 | -2,344 | -34,432 | 243,713 | -36,776 | 379,113 | -2,057 | -34,204 | 342,852 | -36,261 |
| Transition to Kindergarten | 76,829 | 186,652 | -73,362 | 190,119 | 113,290 | 118,677 | 144,804 | -73,362 | 190,119 | 71,442 |
| Grants and Pass-Through Funding | 177,249 | -34,475 | -135,695 | 7,079 | -170,170 | 1,190,745 | -1,047,971 | -135,695 | 7,079 | -1,183,666 |
| Transitional Bilingual Instruction | 510,556 | 92,261 | -6,885 | 595,932 | 85,376 | 647,673 | 92,303 | -6,885 | 733,091 | 85,418 |
| Learning Assistance Program (LAP) | 976,518 | 74,610 | -13,238 | 1,037,890 | 61,372 | 1,613,061 | 74,609 | -13,238 | 1,674,432 | 61,371 |
| Charter Schools Apportionment | 178,654 | 13,631 | 9,488 | 201,773 | 23,119 | 178,654 | 13,631 | 9,488 | 201,773 | 23,119 |
| Charter School Commission | 640 | -181 | 0 | 459 | -181 | 5,212 | -136 | 322 | 5,398 | 186 |
| Compensation Adjustments | 1,280,016 | -328,520 | 380,644 | 1,332,140 | 52,124 | 1,280,016 | -328,520 | 380,644 | 1,332,140 | 52,124 |
| Total Public Schools | 31,201,963 | 2,087,973 | 376,948 | 33,666,884 | 2,464,921 | 35,051,832 | 975,737 | 379,192 | 36,406,761 | 1,354,929 |

**2025-27 Omnibus Operating Budget
Conference Proposal**
(Dollars in Thousands)

| | Funds Subject to Outlook | | | | | Total Budgeted | | | | |
|-------------------------------------|---|------------------------|-------------------|-------------------------------|-------------------------------|---|------------------------|-------------------|-------------------------------|-------------------------------|
| | ** 2025-27 Biennium Proposed Budget ** | | | | | ** 2025-27 Biennium Proposed Budget ** | | | | |
| | Previously Enacted 2023-25 + 2024 Supp | Base Budget Changes | Policy Changes | 2025-27 Proposed Budget | Difference From Enacted | Previously Enacted 2023-25 + 2024 Supp | Base Budget Changes | Policy Changes | 2025-27 Proposed Budget | Difference From Enacted |
| Higher Education | | | | | | | | | | |
| Student Achievement Council | 1,126,389 | 217,306 | -79,383 | 1,264,312 | 137,923 | 1,325,271 | 105,731 | -94,796 | 1,336,206 | 10,935 |
| University of Washington | 1,195,137 | -161,457 | 35,922 | 1,069,602 | -125,535 | 9,298,914 | -140,470 | 334,853 | 9,493,297 | 194,383 |
| Washington State University | 659,638 | -867 | 15,341 | 674,112 | 14,474 | 2,014,246 | 104,729 | 49,312 | 2,168,287 | 154,041 |
| Eastern Washington University | 175,671 | 2,462 | 4,240 | 182,373 | 6,702 | 399,660 | 3,245 | 12,224 | 415,129 | 15,469 |
| Central Washington University | 175,914 | 5,419 | 3,855 | 185,188 | 9,274 | 462,913 | 17,669 | 9,702 | 490,284 | 27,371 |
| The Evergreen State College | 89,738 | -2,050 | 4,487 | 92,175 | 2,437 | 191,014 | -42,514 | 7,071 | 155,571 | -35,443 |
| Western Washington University | 240,084 | 4,060 | 8,385 | 252,529 | 12,445 | 510,966 | 5,643 | 21,382 | 537,991 | 27,025 |
| Community/Technical College System | 2,376,508 | 40,897 | 27,180 | 2,444,585 | 68,077 | 4,232,503 | 27,024 | 67,450 | 4,326,977 | 94,474 |
| Total Higher Education | 6,039,079 | 105,770 | 20,027 | 6,164,876 | 125,797 | 18,435,487 | 81,057 | 407,198 | 18,923,742 | 488,255 |
| Other Education | | | | | | | | | | |
| State School for the Blind | 22,428 | -273 | 858 | 23,013 | 585 | 29,019 | -287 | 962 | 29,694 | 675 |
| Deaf and Hard of Hearing Youth | 37,279 | -335 | 1,575 | 38,519 | 1,240 | 41,727 | -287 | 1,950 | 43,390 | 1,663 |
| Workforce Trng & Educ Coord Board | 13,202 | -3,648 | -1,314 | 8,240 | -4,962 | 71,202 | -3,730 | 791 | 68,263 | -2,939 |
| Washington State Arts Commission | 13,924 | -2,046 | 718 | 12,596 | -1,328 | 16,938 | -2,047 | 743 | 15,634 | -1,304 |
| Washington State Historical Society | 12,139 | -950 | -89 | 11,100 | -1,039 | 14,788 | -1,020 | -89 | 13,679 | -1,109 |
| East Wash State Historical Society | 9,506 | -522 | 388 | 9,372 | -134 | 11,578 | -898 | 745 | 11,425 | -153 |
| Total Other Education | 108,478 | -7,774 | 2,136 | 102,840 | -5,638 | 185,252 | -8,269 | 5,102 | 182,085 | -3,167 |
| Total Education | 37,349,520 | 2,185,969 | 399,111 | 39,934,600 | 2,585,080 | 53,672,571 | 1,048,525 | 791,492 | 55,512,588 | 1,840,017 |

**2025-27 Omnibus Operating Budget
Conference Proposal**
(Dollars in Thousands)

| | Funds Subject to Outlook | | | | | Total Budgeted | | | | |
|-------------------------------------|---|------------------------|-------------------|-------------------------------|-------------------------------|---|------------------------|-------------------|-------------------------------|-------------------------------|
| | ** 2025-27 Biennium Proposed Budget ** | | | | | ** 2025-27 Biennium Proposed Budget ** | | | | |
| | Previously Enacted 2023-25 + 2024 Supp | Base Budget Changes | Policy Changes | 2025-27 Proposed Budget | Difference From Enacted | Previously Enacted 2023-25 + 2024 Supp | Base Budget Changes | Policy Changes | 2025-27 Proposed Budget | Difference From Enacted |
| Special Appropriations | | | | | | | | | | |
| Bond Retirement and Interest | 2,876,223 | 302,384 | 73,258 | 3,251,865 | 375,642 | 2,954,036 | 279,063 | 73,258 | 3,306,357 | 352,321 |
| Special Approps to the Governor | 716,690 | -123,509 | 165,995 | 759,176 | 42,486 | 1,099,593 | -482,878 | 197,855 | 814,570 | -285,023 |
| Sundry Claims | 982 | -982 | 0 | 0 | -982 | 982 | -982 | 0 | 0 | -982 |
| Contributions to Retirement Systems | 205,900 | 13,900 | -2,000 | 217,800 | 11,900 | 224,604 | 20,744 | -2,000 | 243,348 | 18,744 |
| Total Special Appropriations | 3,799,795 | 191,793 | 237,253 | 4,228,841 | 429,046 | 4,279,215 | -184,053 | 269,113 | 4,364,275 | 85,060 |

"Base Budget Changes" represents the estimated cost of providing currently authorized services in the ensuing biennium. It is calculated using current appropriations, the bow wave of legislative intentions assumed in existing appropriations (costs or savings), and adjustments for trends in entitlement caseload/enrollment and other mandatory expenses.

NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids