

2025 2nd Supplemental Transportation Budget Conference Compare

Total Appropriated
(Dollars in Thousands)

	Senate Floor	House Floor	Conference
Department of Transportation	9,844,723	9,923,210	9,832,762
Pgm B - Toll Op & Maint - Op	144,905	144,905	144,905
Pgm C - Information Technology	128,994	128,994	128,991
Pgm D - Facilities - Op	42,876	42,876	42,886
Pgm D - Facilities - Cap	28,564	28,563	28,563
Pgm E - Transpo Equipment Fund	21,133	21,133	21,133
Pgm F - Aviation	22,323	22,323	22,323
Pgm H - Pgm Delivery Mgmt & Suppt	65,612	67,212	65,609
Pgm I - Improvements	4,624,742	4,649,332	4,678,459
Pgm K - Public/Private Part - Op	79,856	79,856	75,942
Pgm M - Highway Maintenance	632,541	632,541	633,099
Pgm P - Preservation	978,254	973,664	978,254
Pgm Q - Transportation Ops - Op	103,440	104,072	103,355
Pgm Q - Transportation Ops - Cap	24,419	24,417	24,417
Pgm S - Transportation Management	87,219	87,219	87,215
Pgm T - Transpo Plan, Data & Resch	84,167	83,803	83,791
Pgm U - Charges from Other Agys	159,093	129,450	129,450
Pgm V - Public Transportation	600,759	600,617	600,535
Pgm W - WA State Ferries - Cap	630,450	737,947	590,506
Pgm X - WA State Ferries - Op	724,913	724,920	738,486
Pgm Y - Rail - Op	86,622	86,674	86,621
Pgm Y - Rail - Cap	99,499	99,600	98,963
Pgm Z - Local Programs - Op	19,138	20,338	19,858
Pgm Z - Local Programs - Cap	455,204	432,754	449,401
 Washington State Patrol	 664,013	 663,724	 663,468
Capital	6,683	6,531	6,531
Operating	657,330	657,193	656,937
 Department of Licensing	 441,660	 441,660	 441,670
Joint Transportation Committee	6,390	6,715	6,715
Jt Leg Audit & Review Committee	400	400	400
LEAP Committee	744	744	744
Office of the Governor	750	750	750
Department of Commerce	300	300	300
Economic & Revenue Forecast Council	724	724	724
Office of Financial Management	345	345	345
Minority & Women's Business Enterp	4,700	4,700	4,700
Dept of Enterprise Services	6,000	6,000	6,000
Board of Pilotage Commissioners	3,577	3,577	3,577
Utilities and Transportation Comm	654	654	654
WA Traffic Safety Commission	49,333	49,333	49,333
Archaeology & Historic Preservation	587	587	587
University of Washington	3,700	3,700	3,700

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	Senate Floor	House Floor	Conference
Washington State University	100	100	100
The Evergreen State College	94	94	94
Western Washington University	140	140	140
County Road Administration Board	116,632	116,783	116,632
Transportation Improvement Board	259,365	259,365	259,365
Transportation Commission	4,273	4,273	4,273
Freight Mobility Strategic Invest	1,995	1,995	1,995
Department of Ecology	4,000	4,000	0
State Parks and Recreation Comm	3,187	3,187	3,187
Department of Natural Resources	2,200	2,200	2,200
Department of Agriculture	1,473	1,473	1,473
Bond Retirement and Interest	1,816,736	1,818,815	1,816,736
Total	13,238,795	13,319,548	13,222,624