2025-27 Capital Budget

House Chair and Ranking Member (PSHB 1216)

2025-27 Aquatic Lands Enhancement Account

LEAP Capital Document No. RCO-4-2025 Developed March 31, 2025

(Dollars in Thousands)

Project	Leg	Amount Funded
	District	
Grants		
Flowing Lake Dock and Waterfront Access	12	522
Edgewater Park Waterfront Improvements	28	522
Lakebay Marina Shoreline Restoration	26	214
Lakefront Park Development	1	522
Austin Point Water Recreation Park	20	522
Tramp Harbor Dock Replacement	34	522
Heart Lake Shoreline Restoration	40	492
Narrows Park Accessibility Improvements	26	522
DeMolay Sandspit Accessibility and Park Upgrades		Alternate
Birch Bay Beach Park Development		Alternate
Fox Island Fishing Pier and Beach Access		Alternate
Lowell Riverfront Trail Development and Restoration		Alternate
Port Orchard Waterfront Plaza Phase Two		Alternate
Dolphin Bay Beach Acquisition		Alternate
Total		3,838