2025-27 Capital Budget

House Chair and Ranking Member (PSHB 1216)

2025-27 Puget Sound Acquisition and Restoration

LEAP Capital Document No. RCO-2-2025 Developed March 31, 2025

(Dollars in Thousands)

	Leg	Amount
Project	District	Funded
Grants		
Small Cap Projects and Administration	Statewide	30,600
IMW Island Unit Estuary Restoration Construction	10	30,060
Big Quilcene Moon Valley Restoration		Alternate
IMW Smokehouse dike setback construction		Alternate
Auburn Narrows - Construction		Alternate
NE Auburn Creek Rehabilitation LG-5		Alternate
Lower Mashel River Restoration		Alternate
Restoring the Deschutes Estuary		Alternate
Schoolhouse Creek at Tidewater (Eckenstam-Johnson)		Alternate
Total		60,660