

**2025-27 Capital Budget**  
**House Chair and Ranking Member (PSHB 1216)**  
**2025-27 Washington Wildlife Recreation Program**  
**LEAP Capital Document No. RCO-1-2025**  
**Developed March 31, 2025**  
(Dollars in Thousands)

<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
<b><i>Critical Habitat</i></b>		
CH Klickitat Oaks Phase 2	14	4,762
CH Beezley Hills	13	1,000
CH Blue Lake Oroville	7	1,000
CH Mid Columbia - Grand Coulee	7	6,001
CH Scroggie Canyon	12	710
CH Jasper Mountain Reserve	9	1,561
CH Wenas Watershed - Miracle Mile	15	1,150
CH Hoffstadt Hills	20	2,009
CH Samish River Wetlands Acquisition		Alternate
CH Badger Mountain		Alternate
CH Rendezvous Conservation Easements		Alternate
<b>Total Critical Habitat</b>		<b>18,193</b>
<b><i>Farmland Preservation</i></b>		
FP Heifer Farm	24	1,987
FP Christianson Twisp River Agricultural Conservation	7	423
FP Cameron Farm Estates	24	624
FP Doubletree Farms Thrasher-Soodak Mundy Road Agriculture Conser	7	174
FP Christianson Mundy Road Agriculture Conservation Easement	7	247
FP Trout Lake Phase 5	17	2,000
FP Carter Mountain Livestock Family Ranch	7	990
FP Foothills Farm Agricultural Easement	13	3,951
FP French Slough Farm 2		Alternate
FP Luna Gulch Agricultural Easement		Alternate
FP Swale Canyon Agricultural Easement		Alternate
FP Williams Rangeland Protection		Alternate
FP Hinterlands Agricultural Easement		Alternate
FP Breum Family Farm		Alternate
FP Rod Dairy		Alternate
<b>Total Farmland Preservation</b>		<b>10,396</b>
<b><i>Forestland Preservation</i></b>		
FL Canyon Creek Forest	42	500
FL Maple Falls Forest	42	455
<b>Total Forestland Preservation</b>		<b>955</b>
<b><i>Local Parks</i></b>		
LP Big Rock Park Acquisition	40	1,000
LP Cloney Park Inclusive Playground	19	500
LP Balfour Playground and Spray Park	4	500
LP Uplands Extension Acquisition	33	940

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LP Margaret Kirner Park Inclusive Playground	24	500
LP Meadowglen Neighborhood Park Development - Phase 1	6	500
LP Malaga Waterfront Park Acquisition Phase 2	12	617
LP Lake City Natural Area - New Park Development	46	500
LP Swan Creek Park Probst Property Acquisition	29	1,000
LP Uplands Playfield and Spray Park	33	500
LP Pioneer Park Field 3 Artificial Turf	19	450
LP Colburn Park Phase 2 Inclusive Playground	27	500
LP Coeur d'Alene Park Play and Restroom Replacement	3	480
LP Blacktop Estates Park Splash Pad	16	500
LP Sprinkler Artificial Sports Fields 2B	29	500
LP Raymond E. Shaffer Community Park Phase 2	49	500
LP Rainier Vista Park Improvements	22	500
LP Dr. O.R. Nevitt Memorial Pool Renovation-Phase 1	19	392
LP SE Redmond Park Playground and Court Development	48	500
LP Kiwanis Park Playground and Parking Renovation	9	500
LP Curran Orchard Park Improvements	28	494
LP Hutchinson Park Renovation	37	500
LP McMurphy Park Development Phase 1	19	443
LP Mill Hill Acquisition	7	604
LP Veterans Memorial Park Revitalization	32	46
LP Purchasing Waterfront Park	6	824
LP Martha Lake Park Expansion	21	681
LP Bush Park Playground Replacement		Alternate
LP Pioneer Park Inclusive Playground		Alternate
LP Edgewater Park Renovation Phase 2		Alternate
LP Riverside Park Legacy Play Area		Alternate
LP Eagle Ridge Park Development		Alternate
LP Inchelium Skatepark Development		Alternate
LP South Whidbey Aquatic Recreation Center Trail Loop		Alternate
LP Strawberry Hill Park Skatepark		Alternate
LP City Park Trail Phase 1		Alternate
LP Towncenter Park Development		Alternate
LP Maiben Park Nature Play and ADA Improvements		Alternate
LP Storybrook Park Phase 1		Alternate
LP Upper Dr. Jose Rizal Park Renovation		Alternate
LP Longview Park Development Phase 1		Alternate
LP Peninsula Gardens Park Development		Alternate
LP Beerbower Park Renovation		Alternate
LP Riverton Park Playground Renovation		Alternate
LP Sunset Park Pathway Renovation		Alternate
LP Golf Park Playground		Alternate

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LP Pullman Veterans Memorial Park		Alternate
LP Miller Community Park		Alternate
LP Sun Terrace Park Development Phase 1		Alternate
LP Town of Wilbur Park Renovation		Alternate
LP Orchards Community Park Renovation		Alternate
LP Chewelah Adventure Park		Alternate
LP Port Orchard Waterfront Park - ADA Improvements		Alternate
LP Lauzier Park Playground, Plaza and Walking Paths		Alternate
LP Friends Landing Expansion and Accessibility		Alternate
LP Abrams Park Renovation Phase 1		Alternate
LP North Summit Park Development		Alternate
LP Boyse Park Development Phase 1		Alternate
LP Luther Burbank Park Access Improvments		Alternate
LP Veterans Park Renovation		Alternate
LP Hancock Park		Alternate
LP Windjammer Park Baseball Field Upgrade Phase 2		Alternate
LP Marvista Playground Renovation Safety Improvements		Alternate
LP Illahee Preserve Watershed Park Ph1		Alternate
<b>Total Local Parks</b>		<b>14,971</b>
 <b>Natural Areas</b>		
NA Woodard Bay Natural Resources Conservation Area	22	3,214
NA Cypress Island Nature Resources Conservation Area	40	2,115
NA Stavis Natural Resources Conservation Area	35	4,491
NA Dabob Bay Natural Area	24	1,545
<b>Total Natural Areas</b>		<b>11,365</b>
 <b>Riparian Protection</b>		
RP Frog's Home Acquisition	15	707
RP White Salmon River Conservation Lands Acquisition	17	3,000
RP Woodard Bay Natural Resources Conservation Area Riparian Prote	22	1,008
RP Kelsey Addition	42	397
RP Chehalis Valley	19	2,275
RP Canyon Creek	17	300
<b>Total Riparian Protection</b>		<b>7,687</b>
 <b>State Lands Development and Renovation</b>		
SLDR Mount Si Trailhead Renovation	12	325
SLDR Teneriffe-CCC Connector Trail Development	12	325
SLDR Big Valley Parking and Trailhead Improvements	7	325
SLDR Buena Pond Water Access Site Redevelopment	15	325
SLDR Oak Creek Elk Viewing Infrastructure	15	325

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SLDR Methow Wildlife Area Campground Improvements	7	325
SLDR Silver Nail Lake Access Improvement	7	325
SLDR Merrill Lake NRCA Renovation	20	315
SLDR Pelican Beach Renovation and Development	40	322
SLDR White Bridge Boat Ramp Redevelopment	24	88
SLDR Loomis Lake Accessibility Redevelopment		Alternate
SLDR Wooten Wildlife Area Rainbow Lake Pier		<u>Alternate</u>
<b>Total State Lands Development and Renovation</b>		<b>3,000</b>
 <b><i>State Lands Restoration and Enhancement</i></b>		
SLRE Washougal Oaks NA Restoration Phase 4	17	138
SLRE South Sound Grassland and Oak Restoration Phase 3	2	494
SLRE Sand-Verbena Moth Habitat Restoration	24	230
SLRE Copalis Coastal Dune Restoration	24	265
SLRE Shrubsteppe Restoration at Upper Dry Gulch Natural Area Pres	12	198
SLRE Forest Restoration on Klickitat Natural Areas	14	306
SLRE Barclay Crane Shrubsteppe Restoration Douglas County	7	484
SLRE Prairie and Oak Restoration at Violet Prairie	35	387
SLRE Western Kitsap Forest Restoration	35	114
SLRE Shrubsteppe Restoration at Ginkgo State Park	13	384
SLRE Cleveland Shrub Steppe Restoration		Alternate
SLRE Cypress Island Strawberry Bay Restoration		Alternate
SLRE Woodard Bay Nat Res Conserv Area Forest Habitat Restoration		Alternate
SLRE Sinlahekin Riparian Restoration Phase 1		Alternate
SLRE Methow Wildlife Area: Cougar Lake Restoration		Alternate
SLRE Pinecroft Natural Area Pine Restoration & Grassland Recovery		Alternate
SLRE Lakebay Stream Restoration		<u>Alternate</u>
<b>Total State Lands Restoration and Enhancement</b>		<b>3,000</b>
 <b><i>State Parks</i></b>		
SP Riverside State Park - Glen Tana Acquisition A	6	1,701
SP Inholdings and Adjacent Properties 2024	12	1,380
SP Green River Gorge Icy Creek Ridge Phase 3	5	2,244
SP Millersylvania Park Trail Improvements	35	1,076
SP Pearrygin Lake State Park - Yockey Property Acq.	7	1,983
SP Mt. Spokane - Riley Creek Properties Phase 1	4	489
SP Riverside Park - Bowl and Pitcher Cabins Phase 2	6	648
SP Beacon Rock - Hamilton Mountain Trail Re-Route	17	175
SP Willapa Hills Trail Bridge 43 Improvements	19	489
SP Klickitat Trail State Park – Pitt Trailhead	17	644
SP Lake Sylvia Park Trail Improvements	24	633
SP Palouse to Cascades Trail – Rosalia Improvements	9	2,000

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SP Battle Ground Lake Equestrian Parking Lot	18	803
<b>Total State Parks</b>		<b>14,265</b>
<b>Trails</b>		
TR Fish Lake Trail Phase 1	3	1,000
TR Theler Wetlands Trail Restoration	35	1,626
TR Pipeline Trail Phase 2 Fruitland to NCT-Heritage	25	1,500
TR Spokane River Centennial Trail Renovation Phase 2	3	2,271
TR Kay Wagner Riverwalk Trail	7	2,060
TR Jenkins Creek Trail Phase 1	47	1,940
TR Race Street Olympic Discovery Trail Extension		Alternate
TR South Fork Park - Carrasco Addition		Alternate
TR Spencer Island Boardwalk		Alternate
TR Bear Mountain Trailhead Development		Alternate
TR Bay to Bay Regional Trail		Alternate
TR West Waterfront Trail: Phase 1		Alternate
<b>Total Trails</b>		<b>10,397</b>
<b>Urban Wildlife</b>		
UW Riverside State Park Glen Tana Acquisition B	6	3,509
UW Green Mountain Protection	35	2,989
UW Little Manzanita 4	23	1,300
UW Woodard Bay Natural Resources Conservation Area		Alternate
UW Trail Property Acquisition		Alternate
UW Pacific Lutheran University Prairie Protection Site		Alternate
UW Illahee Preserve Phase 3 Heart of the Park		Alternate
UW West Wiser Lake		Alternate
<b>Total Urban Wildlife</b>		<b>7,798</b>
<b>Water Access</b>		
WA Yakima River Camp Access	13	2,000
WA Edgewater Park Waterfront Improvements	28	2,230
WA Sauk River Access Park	39	881
WA Community Center Riverside Trail and Canoe Launch	11	1,072
WA DeMolay Sandspit Park Expansion	26	511
WA Ronald Bog Park – South Access Acquisition	32	702
WA Austin Point Water Recreation Park		Alternate
WA Lyons Ferry Marina Pull-Through Sites and Restroom		Alternate
WA Lakefront Park Development		Alternate
WA DeMolay Sandspit Accessibility and Park Upgrades		Alternate
WA West Echo Lake Park Dock and Access Development		Alternate
WA Tramp Harbor Dock Replacement		Alternate

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<b>Total Water Access</b>		<b>7,396</b>
 <b><i>Remaining Funding</i></b>		
Outdoor Recreation Account Alternates		1,962
Farm and Forest Account Alternates		203
Habitat Conservation Account Alternates		3,948
<b>Total Remaining Funding</b>		<b>6,113</b>
 <b><i>Administration</i></b>		
Administration		4,464
 <b>Total</b>		 <b>120,000</b>