

2025-27 Capital Budget
Proposed Compromise
Department of Natural Resources
2025-27 Safe and Sustainable Recreation
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Dry Hill Parking Area	100
Re-pave Leader Lake	350
Motorized Planning and Development - Section 35	200
Olsen Creek Bridge	748
Naneum Access Road	750
Elbe Hills Upper Elk Spur Trail Bridge Removal/Relocation	250
Straits Designated Moto Trail Improvements	50
Dry Hill Trail Modifications	50
Toats Coulee Campground Outhouse Single	55
Toats Junction Outhouse Single	55
Three Corner Rock Trail Rehabilitation	100
Teanaway Trails & Recreation	250
Total	2,958