

**Proposed 2025-27 Biennial &
2025 Supplemental**

CAPITAL BUDGET

Budget Summary

Proposed Compromise

April 26, 2025



**OFFICE of
PROGRAM RESEARCH**
WASHINGTON STATE
HOUSE OF REPRESENTATIVES

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Introduction

Debt Limit

Washington state has a constitutional debt limit. The State Treasurer (Treasurer) may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. As result of a constitutional amendment approved by the voters in 2012, the state debt limit is 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8 percent beginning on July 1, 2034.

Bond Capacity

A model administered by the Treasurer is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and is used to estimate future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance, and other factors.

The Proposed Compromise Capital Budget is based on the Treasurer's March 2025 debt model, which calculates available bond capacity for the 2025-27 biennium at \$4.5 billion. However, the compromise proposal updates the March 2025 debt model to include general state revenue impacts estimated under House Bill 2081 (Business and Occupation Tax), Senate Bill 5794 (Tax Preferences), Senate Bill 5802 (Transportation funds), and Senate Bill 5814 (Excise Taxes). Inclusion of the estimated revenue impacts from these bills in the model yields an additional \$177 million in debt capacity, for a total of \$4.7 billion in available bond capacity for the 2025-27 biennium.

2025-27 New Appropriations

The Proposed Compromise Capital Budget authorizes a total of \$7.6 billion in new appropriations for the 2025-27 biennium. Of this amount, \$4.5 billion is financed with general obligation bonds. The remaining \$3.1 billion consists of the following:

- \$655 million in Water Pollution Control Accounts (state and federal);
- \$376 million in Climate Commitment Act Accounts;
- \$288 million in other federal funds;
- \$283 in Model Toxic Control Accounts;
- \$265 million in Public Works Assistance Account; and
- \$1.2 billion in a variety of other funds.

2026 Supplemental Budget Reserve

Approximately \$349 million in bond capacity is reserved for a 2026 Supplemental Capital Budget.

Reappropriations

The 2025-27 Capital Budget includes reappropriations totaling \$11.6 billion for previously authorized, but not yet completed projects, of which \$4.9 billion are financed with previously authorized debt limit bonds.

**Proposed 2025-27 Biennial &
2025 Supplemental Budget
Proposed Compromise**

Balance Sheets

**2025-27 Biennial and 2025 Supplemental Capital Budget
Proposed Compromise**

Dollars in Thousands

	Debt Limit Bonds
Bond Capacity After 2024 Session	\$547
<hr/> 2025 SUPPLEMENTAL BUDGET <hr/>	
Prior Biennium Bond Authority Adjustments	\$109,095
Total Bond Authority	\$109,642
2025 Supplemental Net New Appropriations ¹	-\$13,771
Total New Appropriations	-\$13,771
Remaining Bond Capacity After 2025 Supplemental Changes	\$123,413
<hr/> 2025-27 BIENNIAL CAPITAL BUDGET <hr/>	
Bond Authority	
New Bond Authority ²	\$4,686,979
Watershed Restoration Enhancement Bonds ³	\$40,000
Total Bond Authority (includes 2025 remaining capacity)	\$4,850,392
2025-27 Net New Appropriations ¹	\$4,501,590
Total New Appropriations	\$4,501,590
REMAINING BOND AUTHORITY	\$348,802

1. Substitute House Bill 1216

2. Substitute House Bill 1202

3. Chapter 3, Laws of 2018

Model Toxics Control Act (MTCA) Accounts Balance Sheet

2025 Supplemental and 2025-27 Budgets

Conference Budgets: April 26, 2025

Dollars in Thousands

	2023-25				2025-27			
	Operating	Capital	Stormwater	Total	Operating	Capital	Stormwater	Total
RESOURCES								
Beginning Fund Balance	71,510	240,731	73,985	386,226	16,753	179,810	64,492	261,055
Revenue								
Hazardous Substance Tax (Mar 2025 forecast)	364,476	181,752	91,356	637,585	390,340	190,650	97,570	678,560
Other Revenues (cost recovery, penalties, etc.)	1,611	8,380	0	9,991	1,235	8,889	0	10,124
Fund Transfers								
Between Model Toxics Control Accounts	0	0	0	0	0	30,000	-30,000	0
To Other Accounts	-50,000	0	0	-50,000	-10,000	-60,000		-70,000
Total Resources (Including Beginning Fund Balance)	387,597	430,863	165,341	983,802	398,328	349,349	132,062	879,739
EXPENDITURES								
Operating Budget	402,794	0	17,092	419,886	405,421	0	17,423	422,844
Estimated underspend	-32,000			-32,000	-10,000			-10,000
Transportation Budget		0	4,400	4,400	0	15,715	10,563	26,278
Capital Budget								
New Appropriations	50	275,597	76,697	352,344	0	219,154	63,383	282,537
Reappropriations	0	309,189	105,026	414,215	0	444,846	118,625	563,471
Assumed Future Expenditures/Reappropriations		-333,733	-102,366	-436,099	0	-364,873	-100,511	-465,385
Total Expenditures	370,844	251,053	100,849	722,746	395,421	314,842	109,483	819,745
Projected Ending Balance	16,753	179,810	64,492	261,055	2,907	34,507	22,580	59,994

Operating = Model Toxics Control Operating Account (Fund 23P)

Capital = Model Toxics Control Capital Account (Fund 23N)

Stormwater = Model Toxics Control Stormwater Account (Fund 23R)

Public Works Assistance Account (Fund 058) Balance Sheet
Proposed Compromise
2025 Supplemental and 2025-27 Capital Budget
April 26, 2025 - Dollars in Thousands

	2023-25	2025-27	2027-29
RESOURCES			
Beginning Fund Balance	117,733	193,744	70
Revenue (March 2025 Forecast)			
Real Estate Excise Tax	146,649	169,226	193,305
Public Utility Tax	54,967	58,270	60,485
Solid Waste Collection Tax	144,997	160,943	177,741
Loan Repayments	156,904	172,047	163,658
Total Resources	621,251	754,229	595,259
EXPENDITURES			
Operating Budget			
Operating Budget Appropriations	19,271	19,749	19,749
Transfers to State General Fund		402,000	
Interest		1,121	
Capital Budget			
Contingent Authority for 2025-27 PWB Funding Round*		3,820	261,180
Assumed Expenditures for Existing Obligations	257,768	261,469	87,974
Drinking Water State Revolving Fund Match	1,468	25,000	18,000
Clean Water State Revolving Fund Match	35,000	41,000	12,000
Transportation Budget			
Transfer to Move Ahead Washington	114,000		114,000
Total Expenditures	427,507	754,159	512,903
Projected Ending Balance	193,744	70	82,356

*Additional bond authority of \$100 million is provided to the PWB for the 2025-27 biennium. Use of PWAA authority is contingent on available fund balance in the account.

**Proposed 2025-27 Biennial Budget
Proposed Compromise**

Summary

2025-27 Capital Budget

Version HouseWorking

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
Education			
School Construction Assistance Program	425,065	0	429,572
Small District and Tribal Compact Schools Modernization	201,821	0	202,351
School Seismic Safety Safety Grant Program	151,451	0	151,451
Other Grant Programs for Schools	67,114	12,500	115,717
CTE and Skills Centers	47,818	0	47,818
Other Education	22,107	0	28,419
Total Education	915,376	12,500	975,328
Natural Resources			
Water Quality	0	0	758,000
Trust Land Management	23,620	23,000	249,620
Water Supply	239,254	2,000	246,254
Outdoor Recreation and Conservation	146,404	0	206,443
Salmon Recovery	87,906	30,837	198,743
Toxics Cleanup and Prevention	8,800	0	172,351
Habitat Restoration and Conservation	105,447	16,154	151,868
Hatcheries	75,026	0	75,026
Riparian Conservation	27,326	27,205	54,531
State Parks	30,528	0	39,378
Culverts	31,297	6,206	37,503
All Other	26,493	0	26,876
Flood Protection	17,000	0	17,000
Carbon Storage	0	10,500	10,500
Minor Works	10,000	0	10,000
Conservation Commission	1,906	0	1,906
Total Natural Resources	831,007	115,902	2,255,999
Housing & Homelessness			
Housing Trust Fund	605,238	0	605,238
Other Housing Programs	144,601	0	155,601
Total Housing & Homelessness	749,839	0	760,839

2025-27 Capital Budget

Version HouseWorking

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
Commerce			
Local Infrastructure	136,923	0	476,923
Clean Energy/Decarbonization	56,650	174,500	231,150
Local & Community Projects	194,932	2,440	201,372
Other Community Grants	141,248	13,300	157,999
Early Learning Facility Grants	99,247	0	99,247
All Other	21,413	0	21,413
Total Commerce	650,413	190,240	1,188,104
Higher Education			
University of Washington	125,700	0	581,550
State Board of Community and Technical Colleges	282,646	0	434,414
Washington State University	42,400	0	97,515
Western Washington University	10,410	41,000	68,208
Central Washington University	36,899	0	48,321
Eastern Washington University	16,498	0	28,515
The Evergreen State College	6,298	0	16,322
Total Higher Education	520,851	41,000	1,274,845
Behavioral Health			
State Mental Health Facilities	318,916	0	318,916
Community-Based Behavioral Health Facilities	129,847	0	129,847
All Other	14,773	0	14,773
Other Community Grants	2,604	0	2,604
Total Behavioral Health	466,140	0	466,140
General Government			
Capitol Campus	42,326	14,284	83,508
Military Facilities	12,948	0	65,688
Legislative Campus Modernization	49,501	0	49,501

2025-27 Capital Budget

Version HouseWorking

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
All Other	35,706	1,540	37,496
Other Community Grants	24,789	0	24,789
Facility Professional Services Staffing	22,297	0	22,297
Total General Government	187,567	15,824	283,279
 <i>Human Services</i>			
Drinking Water & Related	0	0	174,000
DSHS Facilities Preservation	61,116	0	72,076
Correctional Facilities	66,402	0	66,402
Juvenile Rehabilitation	26,828	0	27,078
Veterans' Facilities	18,432	0	19,888
Criminal Justice Training Commission	5,596	0	5,596
Labor & Industries	0	0	4,637
Fire Training Facilities	1,300	0	1,300
Public Health Lab	623	0	623
All Other	100	0	100
Total Human Services	180,397	0	371,700
 Grand Total	4,501,590	375,466	7,576,234

**Proposed 2025-27 Biennial &
2025 Supplemental Budget
Proposed Compromise**

**Project Summary
by Agency**

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
Governmental Operations			
<i>Office of the Secretary of State</i>			
1. Puget Sound Regional Archives HVAC	930	1,500	2,430
<i>Department of Commerce</i>			
2. 2025-27 Behavioral Health Facilities	129,847	0	129,847
3. 2025-27 Building Communities Fund Program	49,082	0	49,082
4. 2025-27 Building for the Arts Grant Program	18,000	0	18,000
5. 2025-27 CERB Capital Construction	6,330	0	81,330
6. 2025-27 Clean Buildings Performance Grants	0	5,000	5,000
7. 2025-27 Clean Energy Community Grants	0	10,000	10,000
8. 2025-27 Clean Energy Fund Program	31,000	4,000	35,000
9. 2025-27 Communities of Concern	4,021	0	4,021
10. 2025-27 Community EV Charging	0	23,000	23,000
11. 2025-27 Community Participatory Budgeting	0	8,300	8,300
12. 2025-27 Connecting Housing to Infrastructure Program	100,000	0	100,000
13. 2025-27 Defense Community Compatibility Account	7,700	0	11,151
14. 2025-27 Dental Capacity Grants	5,483	0	5,483
15. 2025-27 Early Learning Facilities - Eligible Organizations	87,128	0	87,128
16. 2025-27 Early Learning Facilities - School Districts	12,119	0	12,119
17. 2025-27 Energy Retrofits for Public Buildings Grants	10,000	10,000	20,000
18. 2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program	0	30,000	30,000
19. 2025-27 Housing Trust Fund	605,238	0	605,238
20. 2025-27 Library Capital Improvement Program	6,503	0	6,503
21. 2025-27 Low-Income Home Rehabilitation Grant Program	5,000	0	5,000
22. 2025-27 Pacific Tower Capital Improvements	1,913	0	1,913

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
23. 2025-27 Public Works Board	100,000	0	365,000
24. 2025-27 Regional Approaches Program	2,000	0	2,000
25. 2025-27 School-Based Health and Behavioral Health Clinics	2,604	0	2,604
26. 2025-27 Solar and Energy Storage Grants	5,650	15,000	20,650
27. 2025-27 Tribal Climate Adaptation Pass-through Grants	0	50,000	50,000
28. 2025-27 Weatherization Plus Health Grants	10,000	25,000	35,000
29. 2025-27 Youth Recreational Facilities Program	7,688	0	7,688
30. 2026 FIFA World Cup	19,500	0	19,500
31. 2026 Local and Community Projects	194,932	2,440	201,372
32. Affordable Housing Supply and Preservation	22,236	0	22,236
33. Algae Carbon Sequestration and Regenerative Soils	0	2,500	2,500
34. City of Centralia Nitrates Project	5,000	0	5,000
35. Grants for Recovery Residences	14,773	0	14,773
36. Industrial Symbiosis	0	5,000	5,000
37. Local Infrastructure	25,593	0	25,593
38. Medically Tailored Meals Coalition of WA	6,625	0	6,625
39. New Health Medical Dental Behavioral Workforce	5,050	0	5,050
40. Open Doors Multicultural Village	12,000	0	12,000
41. Revitalized Local and Community Projects	14,596	0	14,596
42. Seattle District Energy Electrification	0	2,500	2,500
43. Transit Oriented Housing Development	8,271	0	8,271
44. TVW Facilities	2,500	0	2,500
45. Water Quality Projects	3,800	0	13,610
46. Youth Shelters and Housing	9,094	0	9,094
Total	1,551,276	192,740	2,101,277

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<i>Office of Financial Management</i>			
47. Capital Budget Cost Study	150	0	150
48. Construction Cost Forms and Calculations	0	0	250
49. Emergency Repairs	5,000	0	5,000
Total	5,150	0	5,400
<i>Department of Enterprise Services</i>			
50. Cal Anderson Memorial	315	0	315
51. Campus Energy System Replacement	0	9,237	9,237
52. Capitol Campus Arc Flash Study	1,354	0	1,354
53. Capitol Campus Emergency Generator Replacement	0	0	1,211
54. Cherberg - O'Brien Tunnel Repair	0	0	4,007
55. East Plaza - Water Infiltration & Elevator Repairs	580	0	580
56. Facility Professional Services Staffing	22,297	0	22,297
57. GA - Building Demolition	6,116	0	12,216
58. Legislative Building Centennial Skylights	4,744	0	5,944
59. Legislative Building Cleaning	0	0	3,940
60. Legislative Building Systems Rehabilitation	17,125	0	17,125
61. Legislative Campus Modernization	49,501	0	49,501
62. LSS - Dolliver Building Relocation	340	0	340
63. Minor Works - Clean Buildings	0	5,047	5,047
64. Minor Works - Elevator Modernization	0	0	4,114
65. Minor Works - Fire and Life Safety Systems	0	0	1,570
66. Minor Works - Infrastructure	2,259	0	2,259
67. Minor Works - Preservation	0	0	1,366
68. Modular Building - Critical Repairs & Upgrades	25,000	0	25,000

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
69. NRB - Replace Piping for Wet Fire Suppression	9,493	0	9,493
70. O'Brien Building HVAC Repair	0	0	2,543
71. West Campus - Hillside Stabilization	0	0	847
Total	139,124	14,284	180,306
 <i>Washington State Patrol</i>			
72. Fire Training Academy (FTA) Fuel Farm Refurbishment	1,000	0	1,000
73. Fire Training Academy (FTA) Maintenance Building Roof Replacement	300	0	300
Total	1,300	0	1,300
 <i>Military Department</i>			
74. Camp Murray Mechanical Security Barricade Repair	0	0	2,660
75. Geiger Field 200 Restoration	436	0	1,002
76. Geiger Field 402 Renovation	465	0	1,002
77. Joint Base Lewis-McChord 9608 (UTES) Interior Modification	0	0	782
78. Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC	0	0	4,462
79. Longview Readiness Center Renovation	295	0	694
80. Minor Works Preservation 2025-27 Biennium	5,751	0	16,041
81. Minor Works Program 2025-27 Biennium	1,441	0	9,885
82. Moses Lake Readiness Center Renovation	349	0	925
83. Moses Lake Readiness Center Stormwater Repairs	113	0	226
84. Redmond Readiness Center (500 and 501) Renovation	127	0	776
85. Sedro Woolley Field Maintenance Shop Renovation	0	0	5,520
86. Tumwater Field Maintenance Shop	3,700	0	3,700
87. Yakima Readiness Center Deep Energy Retrofit and Decarbonization	78	0	283

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
88. Yakima Readiness Center Repairs	193	0	416
89. Yakima Training Center (MATES) Renovation	0	0	7,950
90. Yakima Training Center 960 (MATES) HVAC System Replacement	0	0	5,741
91. Yakima Training Center Military Vehicle Parking Repair	0	0	3,623
Total	12,948	0	65,688
<i>Department of Archaeology & Historic Preservation</i>			
92. 2025-27 Heritage Barn Grants	900	0	900
93. 2025-27 Historic Cemetery Capital Grant Program	515	0	515
94. 2025-27 Historic County Courthouse Rehabilitation Grant Program	7,443	0	7,443
95. 2025-27 Historic Theater Capital Grant Program	515	0	515
Total	9,373	0	9,373
<i>Department of Transportation</i>			
96. 2025-27 CARB Loans	5,000	0	5,000
Total Governmental Operations	1,725,101	208,524	2,370,774
Human Services			
<i>WA State Criminal Justice Training Commission</i>			
97. Dormitory Buildings	35	0	35
98. Indoor Shooting Range Replacement	35	0	35
99. Omnibus Minor Works	2,616	0	2,616
100. Shooting Range Indoor Ventilation System	2,910	0	2,910
Total	5,596	0	5,596
<i>Department of Labor and Industries</i>			
101. Emergency Generator and Building Switchgear Upgrades	0	0	1,792

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
102. Minor Works Preservation Projects	0	0	1,345
103. Transmission Electron Microscope Workspace Construction	0	0	1,500
Total	0	0	4,637
 <i>Department of Social and Health Services</i>			
104. Maple Lane - Rapid BH Bed Capacity	22,107	0	22,107
105. Medical Lake Land Transfer	100	0	100
106. Minor Works 2025-27	7,832	0	8,414
107. Olympic Heritage Behavioral Health - Joint Commission Compliance	8,772	0	8,772
108. Olympic Heritage Behavioral Health – Facility Modernization	6,037	0	6,037
109. Statewide - Infrastructure: Emergency Generator Replacement	22,611	0	22,611
110. Statewide-Campus: Pendant Alarm System Replacement	0	0	972
111. Statewide: Communications Systems Condition Assessment	1,736	0	11,142
112. Western State Hospital-Campus Shower Upgrades	1,775	0	1,775
113. Western State Hospital-Water System: Assessment and Improvements	27,162	0	27,162
114. Western State Hospital: New Forensic Hospital	282,000	0	282,000
Total	380,132	0	391,092
 <i>Department of Health</i>			
115. 2025-27 DWSRF Repayment Appropriation	0	0	120,000
116. 2025-27 DWSRF State Match	0	0	25,000
117. 2025-27 Minor Works	640	0	640
118. Federal Emerging Contaminants Grants	0	0	26,000
119. Planning and Engineering Loan	0	0	3,000
120. Reroute Existing Water Supply Mains	623	0	623
Total	1,263	0	175,263

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<i>Department of Veterans' Affairs</i>			
121. SE Washington Veterans Cemetery	500	0	500
122. SVH - Skilled Nursing Facility Replacement	8,000	0	8,000
123. THP - BLDG 10 Fire Alarm System Replacement	0	0	1,416
124. Transitional Housing Program Roosevelt Barracks HVAC Replacement	5,576	0	5,576
125. Transitional Housing Program Betsy Ross Building HVAC Replacement	4,356	0	4,356
126. WSH - Model Toxics - Pollution Remediation	0	0	40
Total	18,432	0	19,888
<i>Department of Children, Youth, and Families</i>			
127. 6yr Statewide Facilities Master Plan	0	0	250
128. Additional Juvenile Rehabilitation Capacity	3,000	0	3,000
129. Echo Glen Central Family Visiting Center	250	0	250
130. Echo Glen Secure Facility Improvements	800	0	800
131. Echo Glen Upper Campus Main Boiler HVAC Replacement	8,200	0	8,200
132. Green Hill School HVAC Upgrades	4,500	0	4,500
133. Green Hill School Visitor Screening & Security Improvements	4,500	0	4,500
134. Minor Works Project	5,578	0	5,578
Total	26,828	0	27,078
<i>Department of Corrections</i>			
135. MCC: SOU and TRU - Domestic Water and HVAC Piping System	13,897	0	13,897
136. MCC: WSR Perimeter Wall Renovation	3,674	0	3,674
137. McNeil Island Parcel Analysis	522	0	522
138. McNeil Island Transport Barge Replacement	6,128	0	6,128

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
139. Minor Works - Preservation Projects	6,000	0	6,000
140. SW IMU Recreation Yard Improvement	3,614	0	3,614
141. SW: Fire Alarm Systems Stabilization Project	6,100	0	6,100
142. SW: Perimeter Fence Detection Stabilization Project	6,445	0	6,445
143. SW: Security Electronics Renewal & Adaptation	4,825	0	4,825
144. WCCW: MSC Living Unit Bathroom Renovations	8,448	0	8,448
145. WCCW: Replace Roofs Bldgs C, H, B, G, U & W	6,749	0	6,749
Total	66,402	0	66,402
Total Human Services	498,653	0	689,956

Natural Resources

Department of Ecology

146. 2025-27 Affordable Housing Cleanup Grant Program	0	0	11,000
147. 2025-27 ASARCO Everett Smelter Plume Cleanup	0	0	7,239
148. 2025-27 Centennial Clean Water Program	0	0	40,000
149. 2025-27 Chehalis Basin Strategy	73,029	2,000	75,029
150. 2025-27 Clean Up Toxic Sites-Puget Sound Initiative	0	0	3,000
151. 2025-27 Cleanup Settlement Account Projects	0	0	650
152. 2025-27 Coastal Wetlands Federal Funds	0	0	10,000
153. 2025-27 Columbia River Water Supply Development Program	55,385	0	60,385
154. 2025-27 Eastern Washington Clean Sites Initiative	0	0	4,250
155. 2025-27 Floodplains by Design	59,629	16,154	75,783
156. 2025-27 Freshwater Algae Grant Program	0	0	468
157. 2025-27 Freshwater Aquatic Invasive Plants Grant Program	0	0	1,300
158. 2025-27 PFAS Response	0	0	7,000
159. 2025-27 Product Replacement Program	0	0	2,000

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
160. 2025-27 Protect Investments in Cleanup Remedies	0	0	4,450
161. 2025-27 Puget Sound Nutrient Reduction Grant Program	5,000	0	10,000
162. 2025-27 Reducing Diesel Greenhouse Gases and Toxic Emissions	0	0	7,816
163. 2025-27 Reducing Toxic Wood Stove Emissions	0	0	4,164
164. 2025-27 Remedial Action Grant Program	0	0	84,425
165. 2025-27 State Match – Water Pollution Control Revolving Program	0	0	41,000
166. 2025-27 Stormwater Community-Based Public-Private Partnerships	0	0	3,000
167. 2025-27 Stormwater Financial Assistance Program	0	0	60,000
168. 2025-27 Streamflow Restoration Program	40,000	0	40,000
169. 2025-27 Sunnyside Valley Irrigation District Water Conservation	3,320	0	3,320
170. 2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup	4,000	0	4,000
171. 2025-27 Waste Tire Pile Cleanup and Prevention	0	0	1,000
172. 2025-27 Water Pollution Control Revolving Program	0	0	614,000
173. 2025-27 Yakima River Basin Water Supply	52,020	0	52,020
174. Capitol Lake-Deschutes Estuary Project	14,750	0	14,750
175. North Shore Levee	17,000	0	17,000
176. Yakima Tieton Irrigation Canal	8,500	0	8,500
Total	332,633	18,154	1,267,549
<i>Washington Pollution Liability Insurance Program</i>			
177. 2025-27 Heating Oil Capital Financing Assistance Program	0	0	3,750
178. 2025-27 Underground Storage Tank Capital Financial Assistance Pgm	0	0	12,000
Total	0	0	15,750
<i>State Parks and Recreation Commission</i>			
179. 2025-27 State Parks Capital Preservation Pool	5,600	0	5,600

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
180. Cama Beach State Park Study	600	0	600
181. Federal Grant Authority	0	0	750
182. Fort Flagler WWI Historic Facilities Preservation	1,230	0	1,230
183. Fort Worden Beach Campground Electrical Upgrades	2,864	0	2,864
184. Klickitat Trail Suburbia Bridge Replacement	4,066	0	4,066
185. Lake Easton - Infrastructure Improvements	780	0	780
186. Local Grant Authority	0	0	2,000
187. Millersylvania Retreat Center Road Fish Barrier Removal	245	0	245
188. Moran Campground Renovation	1,275	0	1,275
189. Moran Staff Housing	567	0	567
190. Mount Spokane Road Improvements	938	0	938
191. Nisqually Day Use Improvements	953	0	953
192. Ocean City Fish Barrier Removal	3,895	0	3,895
193. Parkland Acquisition	0	0	2,500
194. Potlatch Day Use Comfort Station Removal	419	0	419
195. Rasar Day Use Upgrades	324	0	324
196. Recreational Marine Sewage Disposal Program	0	0	2,600
197. Sun Lakes - Dry Falls Visitor's Center Renovation	6,382	0	6,382
198. Twanoh State Park Shoreline Restoration	533	0	1,533
199. Twin Harbors South Beach Area Admin and Maint Facility	1,366	0	1,366
200. Wallace Falls Parking Expansion	2,386	0	2,386
Total	34,423	0	43,273
 Recreation and Conservation Office			
201. 2025-27 Aquatic Lands Enhancement Account	749	0	4,351
202. 2025-27 Boating Facilities Program	0	0	13,618

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	CCA-S	Total
203.	2025-27 Boating Infrastructure Grants	0	0	5,000
204.	2025-27 Brian Abbott Fish Barrier Removal Board	27,402	5,143	32,545
205.	2025-27 Community Forest Grant Program	6,248	0	6,248
206.	2025-27 Estuary and Salmon Restoration Program	6,668	8,997	15,665
207.	2025-27 Family Forest Fish Passage Program	0	7,904	7,904
208.	2025-27 Firearms and Archery Range Recreation	0	0	645
209.	2025-27 Land and Water Conservation Fund	0	0	20,000
210.	2025-27 Nonhighway and Off-Road Vehicle Activities	0	0	12,174
211.	2025-27 Planning for Recreation Access	1,302	0	1,302
212.	2025-27 Puget Sound Acquisition and Restoration	50,438	10,100	60,538
213.	2025-27 Recreational Trails Program	0	0	5,000
214.	2025-27 Salmon Recovery Funding Board Grant Programs	25,000	0	105,000
215.	2025-27 Salmon Recovery Funding Board Riparian Grant Programs	20,000	0	20,000
216.	2025-27 Washington Coastal Restoration and Resiliency Initiative	5,800	3,836	9,636
217.	2025-27 Washington Wildlife Recreation Program	120,000	0	120,000
218.	2025-27 Youth Athletics Facilities	19,767	0	19,767
219.	Black River Forestry Carbon Sequestration Easement	0	8,000	8,000
	Total	283,374	43,980	467,393
<i>State Conservation Commission</i>				
220.	2025-2027 Farmland Protection and Land Access	4,000	0	4,000
221.	2025-2027 Improve Shellfish Growing Areas	3,500	0	3,500
222.	2025-2027 Natural Resources Investments for the Economy and Envir	5,000	0	5,000
223.	2025-2027 Regional Conservation Partnership Program Match	6,320	0	6,320
224.	2025-2027 Voluntary Riparian Grant Program	5,000	20,000	25,000

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
225. 2025-2027 Voluntary Stewardship Program (VSP) Capital Cost-	3,000	0	3,000
226. 2025-2027 Washington Shrubsteppe Restoration and Resiliency	3,000	0	3,000
227. 2025-2027 Water Resource Conservation Irrigation Efficiencies	7,000	0	7,000
228. 2025-27 WSCC Capital Project Management	1,906	0	1,906
Total	38,726	20,000	58,726

Department of Fish and Wildlife

229. 2025-27 Migratory Waterfowl Habitat	0	0	600
230. 2025-27 Mitigation Projects and Dedicated Funding	0	0	13,500
231. Beaver Creek Hatchery - Renovation	7,000	0	7,000
232. Bingham Creek Smolt & Adult Trap Site Repair & Upgrade	1,878	0	1,878
233. Culvert Court Case Fish Passage Barrier Corrections	0	817	817
234. Minor Works Preservation 2025-27	6,000	0	6,000
235. Minor Works Programmatic 2025-27	1,000	0	1,000
236. Minter Hatchery Intakes	4,497	0	4,497
237. Naselle Hatchery Renovation	9,324	0	9,324
238. Nemah Hatchery Weir Replacement	381	0	381
239. Point Whitney Appraisal and Sale	50	0	50
240. Samish Hatchery - Friday Creek Intake & Fish Passage	1,964	0	1,964
241. Sol Duc Barrier and Boat Chute Replacement	1,137	0	1,137
242. Soos Creek Hatchery Renovation	7,726	0	7,726
243. Spokane Hatchery Renovation	12,978	0	12,978
244. SRKW - Palmer Ponds Expansion	5,821	0	5,821
245. SRKW - Sol Duc Hatchery Modifications	11,316	0	11,316
246. Toutle River Fish Collection Facility - Match	6,504	0	6,504
247. Wallace River Hatchery - Replace Intakes and Ponds	4,500	0	4,500

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
Total	82,076	817	96,993
<i>Department of Natural Resources</i>			
248. 2025-27 Carbon Sequestration Forests	0	23,000	23,000
249. 2025-27 Correction of Fish Passage Culverts	0	246	246
250. 2025-27 Derelict Structure Removal Program	0	0	4,399
251. 2025-27 Environmental Mitigation Projects	0	0	997
252. 2025-27 Federal Land Acquisition Grants	0	0	72,000
253. 2025-27 Forest Riparian Easement Program	0	4,900	4,900
254. 2025-27 Minor Works Preservation and Program	3,000	0	3,000
255. 2025-27 Natural Areas Facilities Preservation and Access	2,930	0	2,930
256. 2025-27 Rivers and Habitat Open Space Program	2,326	2,305	4,631
257. 2025-27 Safe and Sustainable Recreation	2,958	0	2,958
258. 2025-27 School Seismic Safety Site Class Assessments	663	0	663
259. 2025-27 State Forest Land Replacement – Encumbered Lands	5,460	0	5,460
260. 2025-27 Trust Land Transfer Program	16,900	0	16,900
261. Bridge Remediation	1,260	0	1,260
262. Colville Firefighter Housing Project	387	0	387
263. Derelict Vessel Removal Program	0	0	6,000
264. Omak Consolidation, Expansion and Relocation	6,000	0	6,000
265. State Trust Land Replacement	0	0	131,000
266. Tukes Work Center Storm Water Mitigation	0	0	383
267. Webster Nursery Expansion	5,091	0	5,091
Total	46,975	30,451	292,205
<i>Department of Agriculture</i>			
268. 2025-27 WA State Fairs Health and Safety Grants	9,000	0	9,000

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
Total Natural Resources	827,207	113,402	2,250,889
Higher Education			
<i>University of Washington</i>			
269. Anderson Hall Renovation	0	0	11,950
270. Chemical Sciences & Bagley Hall	124,000	0	185,000
271. Ctr for Advanced Materials and Clean Energy Research Test Beds	0	0	263,100
272. FIFA World Cup Improvements	1,700	0	1,700
273. Infrastructure Renewal 25-27	0	0	39,350
274. Intellectual House - Phase 2	0	0	6,300
275. Magnuson Health Sciences Phase II- Renovation/Replacement	0	0	2,100
276. Preventive Facility Maintenance and Building System Repairs	0	0	25,825
277. UW Bothell - Asset Preservation (Minor Works) 25-27	0	0	4,530
278. UW Major Infrastructure	0	0	10,300
279. UW Seattle - Asset Preservation (Minor Works) 25-27	0	0	22,080
280. UW Tacoma - Asset Preservation (Minor Works) 25-27	0	0	5,415
281. UW Tacoma - Campus Power Repairs (Phase 3)	0	0	3,900
Total	125,700	0	581,550
<i>Washington State University</i>			
282. 2025-27 Minor Works Preservation and Program	0	0	45,000
283. Ensminger Beef Center	150	0	150
284. Greenhouse Renovations	750	0	750
285. Preventive Facility Maintenance and Building System Repairs	0	0	10,115
286. Pullman Dairy Modernization	500	0	500
287. Pullman Sciences Building	25,000	0	25,000

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
288. Puyallup Washington Animal Disease Diagnostic Lab Facility	3,000	0	3,000
289. Vancouver Central Chiller Plant Upgrades	3,000	0	3,000
290. Wenatchee Tree Fruit Research & Ext. Center Plant Growth Facility	10,000	0	10,000
Total	42,400	0	97,515
<i>Eastern Washington University</i>			
291. 2025-27 Minor Works Preservation and Program	6,000	0	15,800
292. Dental Therapy Lab and Clinic	10,498	0	10,498
293. Preventative Maintenance/Backlog Reduction	0	0	2,217
Total	16,498	0	28,515
<i>Central Washington University</i>			
294. 2025-27 Minor Works Preservation and Program	0	0	8,000
295. Aviation Degree Expansion	9,968	0	9,968
296. Emergency Backup Power System	11,773	0	11,773
297. Humanities & Social Science Complex	11,158	0	11,158
298. Institutional Equipment Upgrades	0	0	1,000
299. Preventive Facility Maintenance and Building System Repairs	0	0	2,422
300. Secondary Geothermal Module	4,000	0	4,000
Total	36,899	0	48,321
<i>The Evergreen State College</i>			
301. 2025-27 Minor Works Preservation and Program	6,000	0	15,144
302. Labs 1 & 2 Third Floor Renovation	298	0	298
303. Preventive Facility Maintenance and Building System Repairs	0	0	880
Total	6,298	0	16,322

Western Washington University

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
304. Academic Facilities Renewal - Phase I - V	0	0	5,524
305. Access Control Security Upgrades	9,070	0	9,070
306. Birnam Wood Parking Lot Replacement - Phase 2 *	0	0	3,000
307. Heating Conversion Project	0	41,000	41,000
308. Minor Works Preservation and Program	1,340	0	6,000
309. Preventative Facility Maintenance and Building System Repairs	0	0	3,614
Total	10,410	41,000	68,208
 Community & Technical College System			
310. 2025-27 Career Preparation and Launch Grants	3,000	0	3,000
311. Columbia Basin: Performing Arts Building Replacement	54,548	0	54,548
312. COP for Clover Park Technical College: Eastside Training Facility *	0	0	15,000
313. COP for Columbia Basin Student Housing Construction *	0	0	18,000
314. COP for Edmonds College Student Housing Acquisition *	0	0	9,000
315. COP for Renton Technical College Building J Renovations *	0	0	8,000
316. COP for South Puget Sound Athletic Field Construction *	0	0	5,000
317. Grays Harbor College: Lake Swano Dam	1,000	0	1,000
318. Lower Columbia: Center for Vocational and Transitional Studies	45,196	0	45,196
319. Minor Works Preservation and Program	96,806	0	169,974
320. Olympic Innovation and Technology Learning Center	31,054	0	31,854
321. Preventive Facility Maintenance & Bldg System Repairs	0	0	22,800
322. Whatcom: Technology and Engineering Center	51,042	0	51,042
Total	282,646	0	434,414
Total Higher Education	520,851	41,000	1,274,845

Other Education

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<i>Public Schools</i>			
323. 2025-27 Agricultural Science in Schools Grant to FFA Foundation	5,150	0	5,150
324. 2025-27 Career Preparation and Launch Grants	0	0	4,000
325. 2025-27 Classroom Indoor Air Quality Projects	5,000	12,500	17,500
326. 2025-27 Distressed Schools	13,964	0	14,964
327. 2025-27 Healthy Kids-Healthy Schools	0	0	13,000
328. 2025-27 K-12 Capital Programs Administration	0	0	6,312
329. 2025-27 School Construction Assistance Program	425,065	0	429,572
330. 2025-27 School District Health and Safety	31,000	0	31,000
331. 2025-27 School Inventory & Condition Data Collection	1,360	0	1,360
332. 2025-27 School Seismic Safety Grant Program	151,451	0	151,451
333. 2025-27 Skills Center Minor Works	5,818	0	5,818
334. 2025-27 Small District and STEC Schools Modernization Program	201,821	0	202,351
335. SCAPR Transitional Projects	6,000	0	24,103
336. School Security and Preparedness Infrastructure Grants	6,000	0	6,000
337. West Sound Technical Skills Center Modernization	42,000	0	42,000
Total	894,629	12,500	954,581
<i>State School for the Blind</i>			
338. Dormitory Modernization	350	0	350
339. Minor Works Projects 2025-27	2,110	0	2,110
Total	2,460	0	2,460
<i>Washington Center for Deaf & Hard of Hearing Youth</i>			
340. 2025-27 Minor Works	2,125	0	2,125
341. Northrop Primary School Building Renovation	16,162	0	16,162
Total	18,287	0	18,287

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<i>Washington State Arts Commission</i>			
342. 2025-27 Creative Districts Capital Construction Projects	416	0	416
<i>Washington State Historical Society</i>			
343. Heritage Capital Grants 2025-27	10,000	0	10,000
344. Permanent Gallery Renovation	1,386	0	1,386
345. Preservation - Minor Works 2025-27	2,000	40	2,040
Total	13,386	40	13,426
<i>Eastern Washington State Historical Society</i>			
346. Museum Expansion and Modernization	600	0	600
Total Other Education	929,778	12,540	989,770
Statewide Total	4,501,590	375,466	7,576,234

**Proposed 2025-27 Biennial &
2025 Supplemental Budget
Proposed Compromise**

**2025
Supplemental
Summary by Agency**

**2025 Supplemental Capital Budget
Version HouseWorking**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

	New Appropriations	DL Bonds	CCA-S	Total
Governmental Operations				
Department of Commerce				
1.	2023-25 Behavioral Health Community Capacity Grants	8,600	0	8,600
2.	2023-25 Early Learning Facilities Fund Grant Program	-1,300	0	-1,300
3.	2023-25 Youth Shelters and Housing	-5,000	0	-5,000
4.	2024 Local and Community Projects	-1,000	2,400	1,400
5.	2025 Local and Community Projects	-700	0	-700
6.	2026 FIFA World Cup	0	0	-10,000
7.	Anaerobic Digester Development	0	13,700	13,700
8.	Broadband Infrastructure Federal Match Projects	114,034	0	1,341,777
9.	Geothermal Energy Resources	0	-542	-542
10.	Public Facility Improvement Fund	-1,300	0	-1,300
11.	Rising Strong Project Grant Pass Through	-13,356	0	-13,356
12.	2023-25 Housing Trust Fund	5,000	0	5,000
13.	2023-25 Broadband Infrastructure Federal Match Projects	-50,000	0	-295,560
14.	Capital Pre-Development Funding	-17	0	-17
15.	2023-25 Energy Retrofits and Solar Power for Public Buildings	0	1,000	1,000
16.	2023-25 Building Communities Fund Grant Program	-558	0	-558
	Total	54,403	16,558	1,043,144
Department of Enterprise Services				
17.	LSS - Dolliver Building Relocation	500	0	500
18.	Washington Building	-500	0	-500
Washington State Patrol				
19.	Vancouver Crime Lab Chiller Replacement	988	0	988

**2025 Supplemental Capital Budget
Version HouseWorking**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

	New Appropriations	DL Bonds	CCA-S	Total
<i>Military Department</i>				
20.	Tri-Cities Readiness Center	-700	0	-2,700
21.	Tumwater Field Maintenance Shop	480	0	4,380
22.	Snohomish Readiness Center	700	0	2,700
	Total	480	0	4,380
	Total Governmental Operations	55,871	16,558	1,048,512
<i>Human Services</i>				
<i>WA State Criminal Justice Training Commission</i>				
23.	Northwest Region Training Facility Renovation and Upgrades	1,082	0	1,082
24.	Cafeteria Water Damage Repairs	200	0	200
	Total	1,282	0	1,282
<i>Department of Social and Health Services</i>				
25.	BH Rapid Community Capacity	-5,000	0	-5,000
26.	Eastern State Hospital-Activity Therapy Building	8,035	0	8,035
27.	Minor Works Preservation 2023-25	-979	0	-979
28.	Minor Works Programmatic 2023-25	-136	0	-136
29.	Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator	-3,205	0	-3,205
30.	Eastern State Hospital-Activity Therapy Building: HVAC Upgrades	-3,715	0	-3,715
	Total	-5,000	0	-5,000
<i>Department of Health</i>				
31.	Improve Critical Water Infrastructure	0	0	50,000
32.	Public Health Lab South Laboratory Addition	46	0	46
33.	2023-25 DWSRF State Match	0	0	-2,032
	Total	46	0	48,014

**2025 Supplemental Capital Budget
Version HouseWorking**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<i>Department of Veterans' Affairs</i>			
34. WVH HVAC Retrofit	3,800	0	3,800
Total Human Services	128	0	48,096
Natural Resources			
<i>Department of Ecology</i>			
35. Landfill Methane Capture	0	-4,900	-4,900
36. State Parks Relocation to Ecology Headquarters Building	1,618	0	1,618
37. 2023-25 Affordable Housing Cleanup Grant Program	0	0	-3,054
Total	1,618	-4,900	-6,336
<i>State Parks and Recreation Commission</i>			
38. Mount Spokane - Maintenance Facility Relocation from Harms Way	339	0	339
39. Lake Chelan State Park Moorage Dock Pile Replacement	-51	0	-51
Total	288	0	288
<i>State Conservation Commission</i>			
40. 2023-25 Alternative Manure Management	0	2,900	2,900
41. Anaerobic Digester Development	0	-24,900	-24,900
42. 2023-25 Conservation Reserve Enhancement Program (CREP)	0	-11,000	-11,000
Total	0	-33,000	-33,000
<i>Department of Natural Resources</i>			
43. Land Appraisals	-15	0	-15
<i>Department of Agriculture</i>			
44. State Lands Assessment	0	-100	-100

**2025 Supplemental Capital Budget
Version HouseWorking**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
Total Natural Resources	1,891	-38,000	-39,163
Higher Education			
<i>Community & Technical College System</i>			
45. Bellevue: Center for Transdisciplinary Learning and Innovation	0	0	2,000
46. Minor Works - Preservation (23-25)	0	0	1,200
47. Wenatchee: Center for Technical Education and Innovation	1,716	0	1,716
Total	1,716	0	4,916
Other Education			
<i>Public Schools</i>			
48. 2023-25 School Construction Assistance Program	-73,377	0	-71,961
49. 2023-25 Small District & Tribal Compact Schools Modernization	0	-3,000	-21,103
Total	-73,377	-3,000	-93,064
Statewide Total	-13,771	-24,442	969,297

BOND CAPACITY ADJUSTMENTS

Governmental Operations

Department of Commerce

50. 2017 Local and Community Projects	-584
51. 2019-21 Behavioral Health Capacity Grants	-3,000
52. 2019-21 Building Communities Fund Program	-4,186
53. 2019-21 Early Learning Facilities	-834
54. 2019-21 Youth Recreational Facilities Grant Program	-1,058
55. 2020 Local and Community Projects	-2,078

**2025 Supplemental Capital Budget
Version HouseWorking**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
56. 2021-23 Building Communities Fund Grant Program	-2,942		
57. 2021-23 Building for the Arts Grant Program	-1,250		
58. 2021-23 Youth Recreational Facilities Grant Program	-1,797		
59. 2022 Local & Community Projects	-443		
60. 2023 Local and Community Projects	-1,400		
61. Behavioral Health Community Capacity	-2,574		
62. Dental Clinic Capacity Grants	-11		
63. Dig-Once Pilot Program	-17		
64. Early Learning Facility Grants	-26		
65. Local & Community Projects 2016	-4,088		
66. Projects that Strengthen Communities & Quality of Life	-524		
67. Substance Use Disorder Recovery Housing	-150		
Total	-26,962		
 <i>Office of Financial Management</i>			
68. Fircrest School Land Use Assessment	-162		
Total Governmental Operations	-27,124		
 Natural Resources			
<i>Department of Ecology</i>			
69. Remedial Action Grants	-17		
Total	-17		
 <i>State Parks and Recreation Commission</i>			
70. 2021-23 State Parks Capital Preservation Pool	-171		
71. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort	-118		
Total	-289		

**2025 Supplemental Capital Budget
Version HouseWorking**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
Total Natural Resources	-306		
Higher Education			
<i>Community & Technical College System</i>			
72. Wenatchee Valley: Wells Hall Replacement	-1,716		
Total	-1,716		
Other Education			
<i>Public Schools</i>			
73. 2021-23 School Seismic Safety Grant Program (5933)	-79,949		
Total	-79,949		
Bond Capacity Adjustments Total	-109,095		
<hr/>			
<i>BOND CAPACITY</i>			
Statewide Bonds Total	-13,771		
Bond Capacity Adjustments	-109,095		
Total for Bond Capacity Purposes	-122,866		

**Proposed 2025-27 Biennial Budget
Proposed Compromise**

**Department of Commerce
Project Lists**

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
196th/Scriber Creek Control Structure Removal	500
23rd & Cherry Renovation/Construction	1,236
4th St NW Stormwater Improvement Project	773
Accessibility Renovations for Community Homes	155
Adams County Fire Protection District 6 Fire Hall	418
Airlift Northwest Hangar	3,250
Airway Heights Public Safety Campus	907
Alatheia Building Project	263
Alliance Place	500
Allyn Community Hub	72
Anacortes Early Learning Center - Whitney Campus	42
Anderson Is. Emergency Communications System	8
Aquatic Center at MLK Jr. Park	257
Aquatic Resource Mitigation Program	309
Arlington Boys & Girls Club Fire Safety	200
ASHHO Cultural Community Center	927
Asia Pacific Cultural Center	1,030
Astria Toppenish Hospital Roof Replacement	567
Auburn Ave Theater Rebuild	500
Ballard Boys & Girls Club Security Fence & Lights	80
Battle Ground Downtown Revitalization Design	515
Baw Faw Grange	12
Bayview Trail Lake Stevens	500
Bayview Trail Marysville	500
Beerbower Park	253
Bellevue Downtown Integration	250
Bellevue Family YMCA and Housing	250
Bellingham Central Library Interior Renovation	1,030
Benston Hall Kitchen and Septic Renovation	175
Benton REA's Wildfire Resilience Project	1,000
BGC Roof & HVAC Project	412
Boat Yard Expansion Project	500
Boys & Girls Clubs of Benton and Franklin Counties Prosser	515
Bremerton Masonic Temple Kitchen Renovation	247
Brier Park Bathroom Rebuild	489
Budd Inlet Sediment Clean Up	3,000
Camano Island Legion Veterans Comprehensive Health Initiative	300
Camas Washougal Firefighters Safety Equipment	155
Camp Thunderbird (Summit Lake Outdoor School) Water System	525
Capitol Theatre Capital Improvements	100

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Cashmere Branch Library ADA (Cashmere)	33
Castle Rock Impound/Storage Facility	370
CAYA Center Predevelopment	225
Center Senior Living Assisted Living Housing	395
Central Washington Fair Barns	400
Cham Community Center	1,000
Chehalis Recreation Park	50
Chelan Co. Emergency Management Facility	500
Chelan Eagles	15
Chief Leschi Park	58
City of Elma HVAC Replacement Project	206
City of Lakewood - Edgewater Park Improvement Project	360
City of Langley City Hall Solar Plus Storage	257
City of Sunnyside Downtown Gazebo Rebuild	257
City of Sunnyside: Community Pool	515
City of Sunnyside: Tina Knoth Park Soccer Field Development	515
City of Tukwila HVAC Replacement	773
Civic Center Renovation	1,000
Clallam EOC	2,000
Clark County Public Safety	1,500
Cle Elum Boys & Girls Club Clubhouse	103
Clymer Museum Elevator And Ada Upgrades	230
Collins Grange #893	158
Columbia Park East Boat Launch Replacement	750
Community Center Entryway Improvements	103
Community Center HVAC	206
Community Library Building Project	400
Community Roots Mill Plain Housing Project	1,000
Community Wildlife Readiness-Simcoe Mountains	26
Completion of New Fire Station - Franklin County Fire	1,000
Coulee City Rodeo Grounds Improvements	464
Coupeville BGC Gymnasium Project	515
Creating a More Accessible State Arboretum	900
Crescent Grange	300
Critical Equipment, Research, and Rearing Capacity	1,718
Culinary Upgrade To Battle Ground Public Schools	278
Darrington Wood Innovation and Education Center	145
Daybreak Star Infrastructure Project	600
DeMolay Sandspit Park Improvements	515
Des Moines Marina Steps	1,030

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Distribution System Enhancements	625
Dry Creek Grange	28
Dundee Hill Community Homes	376
East Adams Rural Healthcare: Central Monitoring System	232
East Wenatchee City Hall	150
Eastside Terrace Club Kitchen Renovation	74
Eatonville Community Stadium & Lighting	800
ED Safer Rooms	1,030
Edgewood Grange	217
Edmonds Food Bank	103
Edwin Pratt Memorial Park	155
El Centro de la Raza Mercado Project	1,030
Elks Park Little League Fields Renovations	103
Emergency Fueling Station	500
Emergency Power Generators Yakima County Fire District 12	295
Energy-Efficient Lighting Upgrade	26
Enumclaw LED Lighting	1,029
Everett Boys & Girls Club Kitchen Renovation Project	309
Excelsior Wellness Site Infrastructure Project	915
Expanded Facility for South Kitsap Helpline	263
FareStart Barista & Customer Service Job Training Classr	309
FEMA Omak Floodplain Impact Pre-design	515
Ferndale Library and Campus EV and Solar Initiative	515
Fishing Pier at Spanaway Lake	773
Five Mile Prairie Grange	23
Float our Future	103
Food Distribution and Storage Improvements	341
Foss Waterway Commercial Pump Out	103
Freedom Center	338
Friends of Lopez Island Pool	523
Frontier Park - Goat Barns	103
Fruitland Grange #999	67
Garrison Springs Creek Restoration Project	515
Gig Harbor Sports Fields	1,030
God's Pantry Building	45
Grand Cinema	618
Grandview Police Center	550
Grandview Splash Pad	108
Grant County Animal Outreach Shelter Building	256
Grid-Scale Coordination for WA	700

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Habitat for Humanity Site Acquisition	300
Handicap Ramp And ADA Bathroom Additions	182
Haynie Grange Facilities Modernization Project	170
Healing Headquarters: A Campaign for Rebuilding Hope	250
Heating Vitalization and Collying System	177
Heritage Heights Remodel Phase 4 Generator	258
Historic Museum Restoration & Preservation Project	150
Historic Slavonian Hall	515
Historic Theatre Restoration	377
Hopkins Ditch ESA ITP Application Grant	52
Hotel Lincoln Historic Restoration Project	250
Improvements To Low-Income Child Care Center	225
Inland Grange	98
Integrated Care Clinic	1,030
Interurban Trail Connection - Milton to Edgewood	779
Issaquah Bomb Cyclone Recovery	1,400
Issaquah's Creeks to Peaks	103
Jenkins Creek Recreational Trail	500
Julia Butler Hansen House	115
Kettle River Grange Windows & Doors	67
King Co. Water Dist. 54 Treatment Modernization	1,030
Kitsap Lake Park Accessibility Improvements	321
Klickitat Natural Resource Conservation Center	103
KVH Orthopedics and Surgical Services Remodel/Renovation	618
La Center Downtown 2.0	400
Lake Boren Park	335
Lake Chelan Community Center Gymnasium Project	475
Lake Chelan Health Emergency Medical Services Building	1,097
Lake City Community Mural Project	23
Lake Forest Park, Lakefront Park	1,030
Lake Gardner Regional Park Dock	78
Lake Stevens Library	350
Lakebay Marina Creosote Piling Removal	1,000
Latino Civic Alliance Workforce Training & Small Business Hub	515
LeMay Grit City Robotics Center	500
Lions Park Community Center	1,000
Longview Library Elevator Repairs	300
Lopez Island Food Center	361
Lummi Island Grange	77
Lynnwood Public Facilities District Convention Center	1,000

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Maker & Innovation Lab	1,400
Mariner Community Campus	810
Marymoor Cricket Facility	1,200
Matlock Grange Hall Structural And Safety Improvements	252
McKinney Center HVAC System	1,000
MDC Capital Improvement	1,236
Meeker Street Project	901
Meridian Grange	155
Meridian Habitat Park Community Nature Center	919
Mid-Columbia Children's Museum	1,000
Mill Creek Boys & Girls Club	1,030
Mission Avenue Frontage Improvements	1,030
MLK Jr. Community Center Renovation & Expansion	927
Molson Grange #1069	117
Monroe Rotary Field Turf Replacement	360
Mossyrock Grange	80
Mother Earth Farms	52
Mountlake Terrace Library Resiliency Upgrades	500
Mt Spokane - ADA Improvements & Asbestos Abatement	700
Mt. View Pressure Zone Reservoir	515
Multi-Purpose Building Pole Structure	206
MultiCare Spokane Internal Medicine Residency Program	500
Multicultural Resilience Center	1,545
Municipal Services Facility Backup Power Generator	309
Muslim Association of Puget Sound	2,500
NAAM Expansion	206
New Community Recreation Center, Sauk-Suiattle Indian	515
Newman Lake Revitalization	120
NF Skykomish River Valley: Emergency Response	1,000
Nisqually Vocational Education & EOC Training	4,050
Nooksack Water Adjudication Facility Needs	1,250
Nordic Cottages	412
North Bellingham Grange #201	51
North Mason Electrical Capacity & Reliability	1,000
North Sound Public Safety Training Facility	250
Northeast PDA Housing & Childcare	350
Northern State Hospital Historic Cemetery Improve	175
Northwest Kidney Centers Burien Pharmacy Relocation	79
Northwest Maritime Vessel Design and Feasibility	463
Ocean Shores Food Bank Relocation Project	283

2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Old Swim Hole ADA Ramp	83
Othello Rodeo Bleachers	258
Outdoors for All Foundation	1,030
Pacific Bonsai Museum Renovations	766
Parkland Community Center	1,000
Partners INW Resource Center	515
Pea Patch Community Campus	3,000
Peck Community Sports Park Expansion	1,030
Peninsula Community Health - Bainbridge Island	556
Peninsula Health - Community Kitchen	625
Perry Tech for Clean Energy Jobs	5,050
Peter Kirk Pool	515
Pierce Center for Arts & Technology	1,030
Pierce County Health Care Workforce Investment	2,050
Pioneer Memorial Park Path Accessible to All	142
Pioneer Street Slope Stabilization and Slide Alleviation	1,545
Plante's Ferry Sports Complex	1,000
Point Hudson Energy Efficiency Improvement Project	309
Port Angeles Marine Discovery Center	1,030
Port Angeles Waterfront Center	2,000
Port of Chehalis Hydrogen Fueling Station and Production Facility	2,000
Port of Edmonds Mid-Marina Breakwater Repair	412
Port of Hoodspart's Public Dock	71
Port of Skagit Agricultural Innovation Center	515
Port of Vancouver	155
Port Orchard Downtown Re-Construction	1,000
Portland Avenue Park Sprayground	773
Preserving Washington's Oldest Locomotive	103
Puyallup Avenue Flood Reduction Project	1,030
Rainier Beach Action Coalition FIC P1	326
Rainier Valley Food Bank	1,030
Rasor Road Water Main	119
Recreation Accessibility Improvements Kamiakin MS	515
Redmond Asbestos Cement Pipe Replacement	1,000
Redmond Intercultural City Services Center	636
Regional Animal Shelter and Control Facility	1,000
Regional Meat Processing Infrastructure	250
Remy Park	1,500
Renton Legacy Square Project	1,545
Rimrock Grange	121

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Rise Up Academy	1,000
Road 80 Neighborhood Park	515
Romance Hill Booster	170
Roof Repair & Replacement Project	187
Roy City Park	155
Rural Access to Care & Social Connections	3,138
S. LK. Stevens Grange	160
Sail Sand Point	100
SAM Building Automation System Replacement	280
Samish Nation - Summit Park Building	206
Samish Valley Grange #926	54
Sammamish Bomb Cyclone Recovery	330
Save The Tokeland Hotel - Critical System Upgrades	261
Scargo-Lewiston Permanent Supportive Housing	1,030
Scott Hill Park & Sports Complex of Woodland	45
Seaport Landing Building Demolition	150
Seattle International Public Market	1,325
Security and Visibility for EYFO	71
Security Gate & Fence at Smilow Rainier Vista Boys & Girl	66
Sheffield Trail	1,030
Shore Aquatic Center Child Care Expansion Project	773
Short-Term Lodging Facility - Cancer Patients	1,545
Sinto Senior Activity Ctr Cafe Floor	10
Sinto Senior Activity Ctr LED Lighting	4
Skagit County RFA Apparatus Communications	505
Skagit Valley Grange #620	48
Skamania County Courthouse Rehabilitation	515
Ski Park Bridge	1,030
Skokomish Grange #379 - Stem Wall Repair	103
Skyline Health Critical Hospital Infrastructure	1,000
Snohomish CD's Natural Resource Center	500
Snohomish Public Safety & City Services Campus	1,000
South Bay Grange	91
South Beach Regional Fire Authority Generator	144
South Tacoma Fire Station	2,050
Southwest Washington Dance Center Facility Improvements	152
Southwest Washington Fairgrounds 4-H Barn	767
Spokane PD/CJTC BLEA Training Center	750
Spokane Valley Heritage Museum	206
Spokane Valley Sport Courts	415

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Spring Hill Grange	155
Springdale Frontier Days Rodeo Grounds	67
Stanwood Police Station	100
Starfire Commons	2,550
Steilacoom Tribal Cultural Center and Museum	309
Steilacoom-Pierce County NetZero Resiliency Center	1,133
Sultan BGC Gymnasium Restroom Project	155
Sultan Osprey Park Sports Field Expansion	798
Suyematsu Farm Preservation	124
Tacoma Historical Society	2,000
Tacoma Urban Performing Arts Center	1,622
Tahoma SD Playground Accessibility	378
Tasveer Film Arts Center	1,030
Terminal 4 Expansion & Redevelopment Project	3,500
The Nyholm Windmill Relocation and Restoration	118
The Pickford Theater on Grand	237
The Willows	1,000
Thurston County Medical Equipment Bank	103
Toppenish Police Station & City Services	515
Trent Elementary Community Upgrades	225
Tukwila Health & Wellness Center Project	1,030
TYT Feasibility Study and Site Preparation	62
Uplift Northwest Training Center & HQ Remodel	1,030
Upper Kittitas County Community Recreation Center	155
Upper Yakima River Spring Chinook Supplementation	305
UW Air Quality Monitoring	440
Vashon Community Pool	70
Veterans Memorial Park	618
Voice of Vashon Digital Renovation Project	167
Wagner Performing Arts Center Restrooms	443
Wahkiakum Community Learning Center	248
Walla Walla County Fairgrounds Grandstand Renovation	25
Walla Walla Interpretive Signage	27
Waller Grange	84
Wallingford Boys and Girls Club	798
Wapato Lions Park Youth Soccer Field Improvements	80
Washington Poison Center	79
Washington State Horse Park Facilities Expansion	375
Washougal Community Library Building Project	1,818
Wastewater Treatment Facility	1,000

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Water Reservoir Mixer	232
Water Resilience And Efficiency Project	3,000
Water System Improvements	150
Waterfront Pedestrian Safety & Accessibility	1,500
Wellness House Yakima	25
West Mason Fire Headquarters Modernization	515
West Wall of Key Peninsula Civic Center	103
Western Skamania County Public Safety Complex	940
Whitehawk Gratzner Parks Master Plan	77
Wilkeson Infrastructure Improvement Projects	452
Willapa Harbor Healthcare Facility Replacement	285
Winter Hospitality Overflow Accessibility	515
Woodcrest Neighborhood Utility Improvement Project	1,500
Yakima Valley Public Market	743
YWCA Clark County Housing & Empowerment Campus	400
Total	201,372

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
Affordable Housing Supply and Preservation
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Affordable Housing Preservation	515
Alexandria’s House Rehab	1,030
Christian Aid Center	160
Frederickson South Project	515
Fusion Family Center Expansion	1,000
Homes First Preservation of Affordable Low-Income Housing	773
HopeSource Teanaway Court	7,866
Kelso Affordable Housing and Community Center	1,545
Mason Affordable Housing Development	309
Mother Nation Spirit Journey Healing Village	3,500
Peninsula Community Health Oak House	300
Peninsula Community Health Pine House	300
Peninsula Community Health Spruce House	300
The House of Bethlehem	2,320
The Pointe at Thomas	1,803
Total	22,236

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Behavioral Health Facilities
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Cascade Community Health	541
Healing Lodge of the Seven Nations	5,050
Ituha Stabilization Facility	927
Phase 2 Trueblood Provider	10,000
Skagit County Crisis Stabilization	549
Spokane Stabilization Center	3,050
Trouves Health Care Behavioral Health Facility	5,050
Yakama Detox Center	5,050
Broadway - Compass Health	5,050
Community Providers	70,000
ICHS Ron Chew Center	3,050
Poulsbo SUD Clinic	18,480
Sound Crisis Stabilization Facility	3,050
Total	129,847

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Building for the Arts Grant Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
American Urban Art & Graffiti Conservation Project	105
Historic Paramount Theatre: Security & Floor Systems Improvements	270
Totem Star's New Home and Recording Studio at King Street Statio	253
Warehouse Theatre Upgrade	22
Forest Trailhead Exhibit - Trailhead Pavilion	878
Key Capital Projects at Nonprofit Theater in Walla Walla	22
The Rhapsody Workshop at King Street Station	200
Red Eagle Soaring	176
Mini Mart City Park - New Facility Acquisition	149
Meyer Art Center	878
Orcas Center Renovation-Phase 3	506
KPC Capital Project	152
Puyallup Tribe of Indians	878
Centrum Artist Studios	878
Renovation of Whim W'Him Contemporary Dance Center	227
Cherry Street Farm Cultural Arts Center and Lab	153
Little Saigon Vietnamese Cultural & Economic Center	878
ICSVPAC Box Office Lobby	878
Hy'shqe Labs	878
Columbia Dance Expansion	46
Enhancing Visitor Experience: Security, Lighting and Wayfinding S	87
Cambodian Cultural Hall/Sala Thormaksaphea	217
TAM Community Gallery and Visual Storage Project	878
Benaroya Hall Public Spaces Improvements - Phase 1	878
Living Arts	230
CMT Theatrical Lighting System Renovation	290
FCC Hall Renovation: Babaylan Performance & Gathering Space	174
Main Campus Center Renovations	878
Energy Renovation Upgrade	154
Keep Cool Campaign	753
Seattle Aquarium's Ocean Pavilion	878
Replacement and Upgrade of Hot Shop Infrastructure and Key Capita	46
Museum of Glass Renovation - Phase 1	878
Restoration of Historic Carriage House	452
Wenatchee Valley Museum and Cultural Center's Gallery Expansion P	878
The Washington State Black Legacy Institute	878
Tacoma Little Theatre Lobby & Bathroom Renovations	146
Estelita's Freedom House and Cultural Center	878
Total	18,000

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Building Communities Fund Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Youth Community Center	640
Inchelium Community Wellness Center	2,500
Room for All Campaign	690
Jefferson County Early Learning & Family Support Center	1,570
Keep the Community Fed	1,150
Boys & Girls Clubs of Benton and Franklin Counties - Prosser Club	350
Hilltop Family Resource Center - The Cora Whitley Family Center	250
Methow Valley Community Center Clean Air Refuge & Energy Retrofit	450
Healthy Aging and Wellness Center	2,000
Arc Legacy Center	797
Somali Community & Cultural Innovation Hub	2,500
Building What Matters	2,500
Housing Solutions Center Acquisition and Renovation	1,188
Wenatchee Valley Cultural Center	2,500
Boys & Girls Clubs of Benton and Franklin Counties - Pasco Clubho	1,425
Farm Fresh HUB Facility	1,500
Enhancing Safety and Security	20
Chelan Douglas County Volunteer Attorney Services - New Home	300
Expanded Community Resource Center and Food Bank	2,500
Salish Cultural and Recreation Community Center	2,500
Natural Resources Department Renovations Project	100
Chelan Douglas Community Action Council	2,000
Market and Community Hub	900
Vashon Food Bank New Building	1,300
Place for Peace Capital Expansion Project	540
Alatheia Capacity Building Project	595
IACS Kent Community Center	2,000
Healing Headquarters	990
Rainier Beach Family Empowerment Center	2,000
New Puyallup Health Center	2,000
Hopes Closet	12
Commercial Space	450
Skyway Resource Center Acquisition	1,450
Food Bank Warehouse/Delivery Center	500
Hoh Highlands Government Center	2,000
Community Services at Pea Patch Lane	2,000
Vancouver Family Resource Center	1,228
Lopez Food Center	1,687
Total	49,082

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 CERB Capital Construction
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
CERB Competitive Loans and Grants	75,000
Port of Port Townsend Travelift Electrification	1,330
Rural Port Infrastructure Grants	5,000
Total	81,330

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Clean Energy Fund Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Clean Energy Fund Grants	26,000
Pacific Northwest National Laboratory Test Bed	4,000
Tribal Clean Energy Grants	5,000
Total	35,000

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Communities of Concern
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Skagit Farmworker Led Community Farm project	750
Intramuros Village and Cultural Community Center	<u>3,271</u>
Total	4,021

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Community EV Charging
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Competitive Grants	20,000
Cowlitz MHD ZEV Depot	3,000
Total	23,000

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Connecting Housing to Infrastructure Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Competitive Grants	55,000
Fort Lawton Redevelopment	10,000
Moderate-Income Housing Pilot	5,000
Small Cities and Counties	30,000
Total	100,000

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Defense Community Compatibility Account
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
City of Everett - Joint Firefighting Training Center	6,700
North Clear Zone	1,000
Oakbrook O3 Well	3,451
Total	11,151

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Dental Capacity Grants
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
CHAS Health	510
Columbia Basin Health Association	1,030
Health Point Tukwila	1,030
Peninsula Community Health Services	927
Tri-Cities Community Health	88
Yakima Neighborhood Health Services	1,898
Total	5,483

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Early Learning Facilities - Eligible Organizations
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Batey Square Early Learning	88
Competitive Grants	51,000
Cora Whitley Family Center	485
Emergency Grants	3,000
Hemlock Commons at Play Frontier	1,036
Little Wings Child Care Center	3,550
Minor Renovation Grants	9,000
New Tomorrow's Hope Child Development Center	3,050
Port Angeles YMCA Early Learning	2,050
Redmond Childcare Expansion	769
Ritzville Childcare Facility	2,050
WELL Fund	6,000
Willard Early Learning Center	5,050
Total	87,128

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Early Learning Facilities - School Districts
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Cle Elum School District Roslyn Early Learning	978
Lind-Ritzville Cooperative Schools Subsidized Care	823
Medical Lake School District Early Learning Center Project	1,102
Meridian School District Whatcom Early Learning Center	1,100
Orting School District Early Learning Center	4,592
Prosser School District Prosser ECEAP Expansion	1,102
Valley School District Valley Early Learning Center	1,102
Walla Walla School District #140 Ctr. for Children & Families	285
West Valley School District Early Learning Center	1,035
Total	12,119

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Energy Retrofits for Public Buildings Grants
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Facility Improvement Grants	11,000
Seattle Central College EcoDistrict	4,000
State Project Improvements	5,000
Total	20,000

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Housing Trust Fund
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
315 W 9th Seniors	1,500
35th and Pacific Family Housing	2,050
Affordable Housing Repair Fund	5,000
American Legion Veteran Housing and Resource Center	950
Apple Health & Home Permanent Supportive Housing	95,750
Bayside Housing Project	2,500
Bridge Meadows	5,050
Bryant Manor Redevelopment	3,000
City of Port Angeles Multifamily Housing Pipeline	2,050
Farmworker Housing	5,000
Hillsdale Town	1,750
Homeownership	72,500
Homestead Community Land Trust	8,050
Hummingbird Village Site Acquisition and Capital Development	3,050
Intellectual and Developmental Disabilities Community	50,000
Kulshan View	443
Lincoln Street Studios	4,050
Maple Court Permanent Supportive Housing	4,250
Mary's Place Emergency Shelter	4,500
Mobile/Manufactured Home Infrastructure and Repairs	10,000
Mobile/Manufactured Home Parks	17,500
Montgomery Housing South Yakima Senior Housing	2,050
Multifamily/Rental Units	215,000
Orchard Gardens	2,500
Preconstruction/Tech Assistance	3,000
Preservation	50,000
Rapid Capital Acquisition	10,000
SPS Habitat Boulevard Affordable Homeownership Net Zero	5,050
St. Vincent de Paul Star of Hope	1,545
Thrive Center Tacoma	2,050
University of Washington Sunbreak Tower Affordable Housing	8,050
WELD Seattle Recovery Housing	2,050
YWCA North Central Washington	5,000
Total	605,238

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Library Capital Improvement Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Port Townsend Public Library HVAC and Elevator Modernization	160
Omak Public Library Renovation	723
Yakima Central Library Infrastructure Needs for Yakima Valley Lib	611
Port Angeles Library Accessible Pathways Project	313
Rosalia Library Donation and Renovation	75
Yakima Sunnyside Library Infrastructure Needs for Yakima Valley L	50
Orcas Island Library Renovation	294
Lopez Island Library Renovation and Resilience Project	277
Central Library Interior Renovation	2,000
University Branch Library Improvements	2,000
Total	6,503

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
Local Infrastructure
Total Budgeted Funds**
(Dollars in Thousands)

Project Title	Amount
Chehalis River Raw Water Main Replacement Project	1,750
City of Selah Wastewater Treatment Plant	11,075
DD7 Levee Improvement Project	1,029
Greenwood Water Main Replacement Project	976
Infiltration And Inflow Reduction Project	360
Key Center Water System Emergency Backup Power System	211
Mason County PUD No. 1's Water System Improvements	1,072
Mercer Island New Water Supply Pipeline Project	1,200
Port of Chinook Dredge Project	515
Port of Walla Walla Tri City Intermodal	773
Rose Way Extension and Industrial Infrastructure	752
Skagit District 15: Irrigation Project	361
Skagit PUD Fiber Extension	530
Toppenish Wastewater Treatment Plant	2,050
Town of Concrete Water Meter Improvements	541
Washington Street Neighborhood Waterline Improvements	515
Wastewater Improvements Project	773
Wastewater Treatment Plant Upgrade Project	824
Well 1 Booster Pumps	114
Well 17 Pump	172
Total	25,593

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
Grants for Recovery Residences
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Other Eligible Projects	10,200
Pregnant & Parenting Inpatient Substance Use Disorder Treatment	773
Three Rivers Recovery Housing	<u>3,800</u>
Total	14,773

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
Revitalized Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
CAP Camp Boucher Campus	1,200
Hands On Children's Museum	1,500
Harlequin Theater Last-in Renovation	355
Issaquah Opportunity Center	3,000
Little Saigon Landmark	2,000
Port of Mattawa Outdoor Youth Athletic Field Project	1,000
Puyallup Food Bank Facilities	558
Sea Mar - Kent	1,292
Sea Mar - South Park	1,650
Summit Pacific Medical Center EV Charging	116
University YMCA Project	1,925
Total	14,596

2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 School-Based Health and Behavioral Health Clinics
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
CHC of Snohomish County (Granite Falls High School)	563
CHC of Snohomish County (Lynnwood High School)	419
Clarkston School District	777
Mount Baker School District	670
Neighborcare	175
Total	2,604

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Solar and Energy Storage Grants
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Competitive Grants	20,000
Northshore Senior Center Battery Storage	650
Total	20,650

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
Transit Oriented Housing Development
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Affordable Housing at Lynden Transit Center	500
Sam Smith Apartments	721
U District TOD	7,050
Total	8,271

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Tribal Climate Adaptation Pass-through Grants
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Ebright Creek Conservation Project	1,910
Hoh Tribe	2,175
Indigenous GHG Removal Commission	250
Muckleshoot Hatchery Water Wells	2,600
Muckleshoot Tribe Keta Creek Study	1,440
Puyallup Tribe Hatcheries	3,253
Puyallup Tribe of Indians	5,000
Quinault Indian Nation Allotment 100	1,800
Quinault Indian Nation Long House	1,500
Quinault Indian Nation Lower Village Clean Up	500
Tribal Grants	28,633
Tulalip Tribal Hatchery	939
Total	50,000

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
Water Quality Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
City of Moses Lake Well 29 Treatment	810
City of Roy Well Improvements	1,500
Quincy IWTP System Repair and Replacement	3,000
Spokane County West Plains PFAS	7,500
Summit Pacific Medical Center Culverts	800
Total	13,610

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Youth Recreational Facilities Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Camp Robbinswold Lodge Renovation	453
Prosser Clubhouse	1,200
OIC Excel Youth Center	475
Chelan Boys & Girls Club	180
Skagit Y Outdoor Capital Campaign	423
Madison House Acquisition	275
Snoqualmie YMCA Expansion Project	1,200
Marysville YMCA Youth Recreation Facility	1,125
Outdoor Play Area Renovations	25
Wenatchee Children's Play, Learning & Recreation Facility	774
Lopez Swim Center	263
ICSVPAC Music Corner & Rehearsal Room	1,200
Teen Workforce Development Expansion	27
Sedro-Woolley Rec Center Remodel	68
Total	7,688

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
Youth Shelters and Housing
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Griffin Campus Affordable Housing	2,500
Joe Rantz House	436
Oasis Youth Shelter	400
ROOTS Young Adult Shelter	2,000
Skyland Ranch	100
Youth and Young Adult Shelter Planning	258
Youthcare Constellation Center	3,400
Total	9,094

**Proposed 2025-27 Biennial Budget
Proposed Compromise**

**Department of Ecology
Project Lists**

**2025-27 Capital Budget
Proposed Compromise
Department of Ecology
2025-27 Affordable Housing Cleanup Grant Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
615 Dexter Ave	1,346
EAGL Support	80
Estelita's Library	2,380
Mercy Bellingham Old Town	3,072
Mercy El Centro - Mt Baker Redevelopment Sites	3,027
Skyway	1,095
Total	11,000

**2025-27 Capital Budget
Proposed Compromise
Department of Ecology
2025-27 Clean Up Toxic Sites-Puget Sound Initiative
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Pacific Wood Treating	2,000
Whidbey Marine and Auto	1,000
Total	3,000

**2025-27 Capital Budget
Proposed Compromise
Department of Ecology
2025-27 Columbia River Water Supply Development Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Odessa - OGWRP	38,500
Odessa - OGWRP Technical Support	800
Icicle - Project Implementation	3,000
WDFW Support (General support, Odessa, Icicle, 508-14, Trout Lodge)	1,000
OCR Staffing	2,000
Ecology EAGL Support	20
Columbia Basin ASR	3,500
Methow Community and affordable Housing Water Supply	1,000
Pasco Basin Water Supply (508-14)	400
Spokane Tribe Odessa Mitigation	1,415
Walla Walla 2050, Bi-State Flow Study, USGS GW Study, Reclamation	2,400
FDR Payment	1,000
Quad Cities (City of West Richland/Richland, Pasco) - ASR	3,000
Odessa - Mitigation	600
CRPAG & WASACC facilitation & Leg Report	600
Switzler Water Supply Storage Reservoir EIS completion	150
WW Lease	1,000
Total	60,385

**2025-27 Capital Budget
Proposed Compromise
Department of Ecology
2025-27 Eastern Washington Clean Sites Initiative
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Bill Singers Chevron	3,500
Nason Creek	450
Red Shirt Mill	150
Upper Columbia River Lake Roosevelt Site - Cleanup Level Dev.	150
Total	4,250

**2025-27 Capital Budget
Proposed Compromise
Department of Ecology
2025-27 Floodplains by Design
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Chewelah Valley Restoration & Integrated Floodplain Mgmt. Project	2,062
Clear Creek Floodplain Reconnection Project .	6,577
Community Floodplain Solutions Ph. 4 Implementation & Eval.	10,309
Floodplains by Design Facilitation and Technical Assistance	928
Hoko River Floodplain Restoration at Upper Cowan Ranch	10,295
Lower Big Quilcene River & Estuary Restoration	10,309
Snoqualmie River Collaborative Floodplain Restoration	5,845
Stillaguamish Watershed: Improving Floodplains & Farmlands	8,840
The Nooksack River: Floodplains that Work - Phase 4	10,309
Upper Yakima River Floodplain&Habitat Restoration Implementation	10,309
Total	75,783

**2025-27 Capital Budget
Proposed Compromise
Department of Ecology
2025-27 PFAS Response
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Contaminated Site Identification and Remediation	3,000
Fire Engine Decontamination	2,000
Lower Issaquah Valley	2,000
Total	7,000

**2025-27 Capital Budget
Proposed Compromise
Department of Ecology
2025-27 Protect Investments in Cleanup Remedies
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Handy Andy Time Oil	850
Kaiser Mead	3,500
Priceless Gas	100
Total	4,450

**2025-27 Capital Budget
Proposed Compromise
Department of Ecology
2025-27 Remedial Action Grant Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Albert Jensen & Sons Inc.	743
Arkema Manufacturing	5,000
Budd Inlet Sediment Site	1,140
Colbert Landfill	114
Cornwall Avenue Landfill	2,738
Ephrata Landfill	3,833
LDW Superfund Site Remedial Action	2,622
LDW Superfund Site Remedial Action	5,700
Lower Duwamish Superfund Site Remedial Action	1,429
Staff and Database Support (EAGL)	1,728
Weyerhaeuser Mill A	20,000
Whatcom Waterway	39,378
Total	84,425

**2025-27 Capital Budget
Proposed Compromise
Department of Ecology
2025-27 Sunnyside Valley Irrigation District Water Conservation
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Sunnyside Valley Irrigation District	3,250
Ecology Project Staff	70
Total	3,320

2025-27 Capital Budget
Proposed Compromise
Department of Ecology
2025-27 Yakima River Basin Water Supply
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Habitat	7,000
Fish Passage	14,000
Structural & Operational Modifications	13,000
Surface Storage	10,500
Groundwater Storage	3,000
Water Conservation	3,500
Market Driven Reallocation	1,000
EAGL - Ecology Grant System	20
Total	52,020

**Proposed 2025-27 Biennial Budget
Proposed Compromise**

**Recreation & Conservation
Office
Project Lists**

2025-27 Capital Budget
2025-27 Aquatic Lands Enhancement Account
LEAP Capital Document No. RCO-4-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Flowing Lake Dock and Waterfront Access	12	521
2	Edgewater Park Waterfront Improvements	28	521
3	Lakebay Marina Shoreline Restoration	26	213
4	Lakefront Park Development	1	521
5	Austin Point Water Recreation Park	20	521
6	Tramp Harbor Dock Replacement	34	521
7	Heart Lake Shoreline Restoration	40	491
8	Narrows Park Accessibility Improvements	26	521
9	DeMolay Sandspit Accessibility and Park Upgrades	26	521
11	Birch Bay Beach Park Development		Alternate
12	Fox Island Fishing Pier and Beach Access		Alternate
13	Lowell Riverfront Trail Development and Restoration		Alternate
14	Port Orchard Waterfront Plaza Phase Two		Alternate
15	Dolphin Bay Beach Acquisition		Alternate
	Total Grants		4,351
	Total		4,351

2025-27 Capital Budget
2025-27 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
	Fish Passage Barrier Optimization Model		400
1	Allender Road Stillwater Creek Fish Passage	19	3,100
2	Eagle Creek Five Fish Passage Barriers	12	371
3	Mill Creek Fish Passage - Gose St.	16	3,016
4	Padden Cr Estuary Fish Passage Improvements	13	1,684
5	Little Skookum Inlet Tributaries Fish Passage	40	3,174
6	Carpenter Creek Hickox Rd Culvert Replacement	35	3,421
7	Mill Creek Fish Passage - Roosevelt to Tausick	40	3,289
8	Sand Creek Culvert Replacement	16	422
9	Van Ornum Crk at Bunker Crk Rd Fish Passage Constr	12	1,908
10	Little Pilchuck Creek Fish Passage Restoration	19	5,010
11	SE High Point Way Culvert Replacement	39	1,400
12	George Davis Creek Fish Passage Construction	5	4,772
13	Butler Creek-Pillar Point Park Culvert #9938	45	578
14	Eagle Creek Full Barrier Removal		Alternate
15	61st Ave. NW at Frye Cove Tributary Fish Passage		Alternate
16	South Toutle Road Studebaker Creek Fish Passage		Alternate
17	Parish Creek Fish Barrier Removal		Alternate
18	Swamp Creek Barrier Designs		Alternate
19	Dowans Creek Private Barrier Removal		Alternate
20	Derby Canyon Orchards Barrier Design		Alternate
21	McCollum Park - North Creek Fish Barrier Correctio		Alternate
22	Lapham Road Wyant Creek Fish Passage Design		Alternate
23	Cooke Creek RM 3.86 Fish Passage Restoration		Alternate
24	Schoolhouse Creek (Coweeman) Culvert Replacement		Alternate
25	Eagle Creek Barrier 601644 Correction		Alternate
26	Boone Crk at Jackson Hwy Fish Passage Design		Alternate
27	Boone Crk at Park Fish Passage Design		Alternate
28	South Toutle Road Outlet Creek Fish Passage Design		Alternate
29	Johnson Creek Fish Passage Site 606517		Alternate
30	Gage Creek Culvert #80001332 Hoko Ozette Rd		Alternate
31	Crystal Creek		Alternate
32	Fauntleroy Cr. Culvert Replacement at 45th Ave SW		Alternate
33	Carpenter Creek Sheffield CR136		Alternate
34	Burley Creek at Spring Creek Road		Alternate
35	Lewis & Clark State Park Fish Barrier Removal		Alternate
36	Lower Day Slough Culvert Improvement		Alternate
37	Seidel Creek Multiple Fish Barrier Correction Design		Alternate
38	Point Hill Crk at Wildwood Fish Passage Design		Alternate
39	Camp Cr. at Monte Elma Rd. Fish Passage Const.		Alternate
40	NC 213 Norway Park Creek at Pavilion Dr		Alternate
41	Logan Creek Barrier Removal, Site NC138		Alternate
42	BR #24203-B - Canyon Rd. E. at Canyon Creek		Alternate
43	North Creek Culvert Replacement Project		Alternate
44	Lorenzan Creek Restoration		Alternate

2025-27 Capital Budget
2025-27 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
45	Thornton A. Sullivan Park Culvert Replacement		Alternate
46	36th St Culvert Barrier Correction		Alternate
47	Logan Creek Barrier Removal, Site NC137		Alternate
48	Lorenzan Creek at Concrete Road - Design		Alternate
49	Fauntleroy Cr Culvert Replacement at Calif. Ave SW		Alternate
50	Barnabee Farms Springbrook Creek Rest.		Alternate
	Total Grants		<u>32,545</u>
	Total		<u>32,545</u>

2025-27 Capital Budget
2025-27 Community Forest Grant Program
LEAP Capital Document No. RCO-5-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Mount Adams Community Forest: Klickitat Rim Phase Two	14	3,124
2	Cle Elum Ridge Community Forest Phase Two	13	3,124
3	Nisqually Community Forest Phase Four		Alternate
4	Carbon Canyon Community Forest		Alternate
5	Green Mountain Community Forest		Alternate
6	Double Bluff Acquisition Community Forest		Alternate
7	Stewart Mountain Community Forest Phase Three Acquisition		Alternate
8	Grays River Community Forest Phase One		Alternate
9	Peshastin Creek Community Forest Acquisition		Alternate
10	Havillah Farms Community Forest		Alternate
11	Wilkeson's Skookum Mine and Timber Resource Addition		Alternate
	Total Grants		6,248
	Total		6,248

2025-27 Capital Budget
2025-27 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	DeMolay Sandspit Bulkhead Removal Implementation	26	697
3	Filucy Bay Shoreline Armor Removal	26	161
4	Shoreline Armor Removal Planning Phase 2	Puget Sound	419
5	Dewatto Estuary Protection	35	3,535
6	Coastal Inlets & Estuaries Tidal Sizing Guidance Phase 2	Puget Sound	187
7	Adelma Beach Bulkhead Removal & Restoration	24	161
9	WRIA1012 Embayment Sm. Coastal Stream Rest. Planning	Puget Sound	268
10	Battle Point Smith Armor Removal & Riparian	23	160
11	Restoration Guidelines for Natural Channel Levees	Puget Sound	95
13	California Creek Estuary East	42	396
14	Maury Island Aquatic Reserve Armoring Removal 4	34	1,232
15	Juvenile Chinook Non-natal Habitat Rest. Planning	Puget Sound	231
16	Little Quilcene River Estuary Preliminary Design	24	291
17	Beach Change Analysis for Restoration Planning	Puget Sound	129
18	Shore Friendly South Sound Collaborative 2025-2027	Puget Sound	1,580
19	Shore Friendly Kitsap 2025-27	Puget Sound	750
20	Shore Friendly - Northwest Straits 2025-2027	Puget Sound	1,901
21	Shore Friendly King County Program 2025 - 2027	Puget Sound	482
22	Swinomish Shore Friendly Program 2025-2027	10	321
23	Island County Shore Friendly Program 2025-2027	10	321
24	Avian Communities Informing Estuary Restoration	Puget Sound	295
25	Web-based Viewer of Beach Topographic Data	Puget Sound	93
26	Bluff Recession Analysis for Restoration Planning	Puget Sound	166
27	Spencer Island Estuary Restoration	38	1,607
28	Guidelines for Large Wood in Low Tide Pool Habitat	10	187
29	Twanoh State Park Shoreline Restoration Phase 2		Alternate
30	Shoreline Sediment Characteristics for Restoration		Alternate
31	Padilla and Samish Bays Protection and Planning 2		Alternate
32	Beach Nourishment Design Considerations in Pgt Snd.		Alternate
33	Tahuya Estuary Bridge Preliminary Design		Alternate
34	Enetai Shoreline Protection		Alternate
35	Dyes Inlet Lagoon Bulkhead Removal		Alternate
36	Coastal Stream Delta Evaluation for Restoration		Alternate
37	Sound View Camp Nearshore Restoration		Alternate
40	Dewey Beach Armor Removal		Alternate
41	Deschutes Estuary Restoration		Alternate
	Total Grants		15,665
	Total		15,665

2025-27 Capital Budget
2025-27 Puget Sound Acquisition and Restoration
LEAP Capital Document No. RCO-2-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
	Small Cap Projects and Administration		30,539
1	IMW Island Unit Estuary Restoration Construction	10	29,999
2	Big Quilcene Moon Valley Restoration		Alternate
4	IMW Smokehouse dike setback construction		Alternate
5	Auburn Narrows - Construction		Alternate
6	NE Auburn Creek Rehabilitation LG-5		Alternate
7	Lower Mashel River Restoration		Alternate
8	Restoring the Deschutes Estuary		Alternate
9	Schoolhouse Creek at Tidewater (Eckenstam-Johnson)		Alternate
	Total Grants		60,538
	Total		60,538

2025-27 Capital Budget
2025-27 Washington Coastal Restoration and Resiliency Initiative
LEAP Capital Document No. RCO-8-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Pulling Together: Restoration & Resiliency – Ph 6	24	1,535
2	West Fork Satsop Headwaters Restoration	24	1,598
3	Chehalis Basin Cooperative Weed Management Phase 3	24	585
4	Diversity and Resilience – Phase II	19	2,082
5	Improving Resiliency of the Dickey Watershed	24	471
6	Hoh Upland Restoration and Tributary Assessment	24	672
7	Upper Quinault River Restoration Final Phase	24	2,078
8	Lower Bogachiel Restoration Design (PA3)	24	615
9	Seed Prod & Habitat Enhancement for Pollinators		Alternate
10	EF Deep River Fish and Human Resilience - Phase 1		Alternate
11	Willapa Estuary Juv. Habitat Assess Restoration		Alternate
12	Middle Nemah River Phase 1 Restoration		Alternate
13	Niawiakum River Restoration & Barrier Correction		Alternate
14	Clearwater Creek Bridge		Alternate
15	CWCC Fish Barrier Removals - Quillayute Basin		Alternate
16	North Cove Shoreline Restoration - Phase 2		Alternate
17	Howard, Redfield, Raimie, North River Restoration		Alternate
18	Talbot Dam Removal and Riparian Restoration		Alternate
	Total Grants		9,636
	Total		9,636

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<i>Critical Habitat</i>			
1	CH Klickitat Oaks Phase 2	14	4,762
2	CH Beezley Hills	13	1,000
3	CH Blue Lake Oroville	7	1,000
3	CH Mid Columbia - Grand Coulee	7	6,001
3	CH Scroggie Canyon	12	710
6	CH Jasper Mountain Reserve	9	1,561
7	CH Wenas Watershed - Miracle Mile	15	1,150
8	CH Hoffstadt Hills	20	2,009
9	CH Samish River Wetlands Acquisition		Alternate
10	CH Badger Mountain		Alternate
11	CH Rendezvous Conservation Easements		Alternate
	Total Critical Habitat		18,193
<i>Farmland Preservation</i>			
1	FP Heifer Farm	24	1,987
2	FP Christianson Twisp River Agricultural Conservation	7	423
3	FP Cameron Farm Estates	24	624
4	FP Doubletree Farms Thrasher-Soodak Mundy Road Agriculture Conser	7	174
5	FP Christianson Mundy Road Agriculture Conservation Easement	7	247
6	FP Trout Lake Phase 5	17	2,000
7	FP Carter Mountain Livestock Family Ranch	7	990
8	FP Foothills Farm Agricultural Easement	13	3,951
9	FP French Slough Farm 2		Alternate
10	FP Luna Gulch Agricultural Easement		Alternate
11	FP Swale Canyon Agricultural Easement		Alternate
11	FP Williams Rangeland Protection		Alternate
13	FP Hinterlands Agricultural Easement		Alternate
14	FP Breum Family Farm		Alternate
15	FP Rod Dairy		Alternate
	Total Farmland Preservation		10,396
<i>Forestland Preservation</i>			
1	FL Canyon Creek Forest	42	500
2	FL Maple Falls Forest	42	455
	Total Forestland Preservation		955
<i>Local Parks</i>			
1	LP Big Rock Park Acquisition	40	1,000
1	LP Cloney Park Inclusive Playground	19	500
3	LP Balfour Playground and Spray Park	4	500
4	LP Uplands Extension Acquisition	33	940
5	LP Margaret Kirner Park Inclusive Playground	24	500
6	LP Meadowglen Neighborhood Park Development - Phase 1	6	500
7	LP Malaga Waterfront Park Acquisition Phase 2	12	617

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
8	LP Lake City Natural Area - New Park Development	46	500
8	LP Swan Creek Park Probst Property Acquisition	29	1,000
10	LP Uplands Playfield and Spray Park	33	500
11	LP Pioneer Park Field 3 Artificial Turf	19	450
12	LP Colburn Park Phase 2 Inclusive Playground	27	500
13	LP Coeur d'Alene Park Play and Restroom Replacement	3	480
14	LP Blacktop Estates Park Splash Pad	16	500
15	LP Sprinker Artificial Sports Fields 2B	29	500
16	LP Raymond E. Shaffer Community Park Phase 2	49	500
17	LP Rainier Vista Park Improvements	22	500
18	LP Dr. O.R. Nevitt Memorial Pool Renovation-Phase 1	19	392
19	LP SE Redmond Park Playground and Court Development	48	500
20	LP Kiwanis Park Playground and Parking Renovation	9	500
21	LP Curran Orchard Park Improvements	28	494
22	LP Hutchinson Park Renovation	37	500
23	LP McMurphy Park Development Phase 1	19	443
24	LP Mill Hill Acquisition	7	604
24	LP Veterans Memorial Park Revitalization	32	500
40	LP Martha Lake Park Expansion	21	681
26	LP Bush Park Playground Replacement		Alternate
27	LP Pioneer Park Inclusive Playground		Alternate
28	LP Edgewater Park Renovation Phase 2		Alternate
29	LP Riverside Park Legacy Play Area		Alternate
30	LP Eagle Ridge Park Development		Alternate
32	LP Inchelium Skatepark Development		Alternate
33	LP South Whidbey Aquatic Recreation Center Trail Loop		Alternate
34	LP Strawberry Hill Park Skatepark		Alternate
35	LP City Park Trail Phase 1		Alternate
36	LP Towncenter Park Development		Alternate
37	LP Maiben Park Nature Play and ADA Improvements		Alternate
38	LP Storybrook Park Phase 1		Alternate
38	LP Upper Dr. Jose Rizal Park Renovation		Alternate
41	LP Longview Park Development Phase 1		Alternate
42	LP Peninsula Gardens Park Development		Alternate
43	LP Beerbower Park Renovation		Alternate
44	LP Riverton Park Playground Renovation		Alternate
45	LP Sunset Park Pathway Renovation		Alternate
46	LP Golf Park Playground		Alternate
47	LP Pullman Veterans Memorial Park		Alternate
48	LP Miller Community Park		Alternate
49	LP Sun Terrace Park Development Phase 1		Alternate
50	LP Town of Wilbur Park Renovation		Alternate
51	LP Orchards Community Park Renovation		Alternate
52	LP Chewelah Adventure Park		Alternate
53	LP Port Orchard Waterfront Park - ADA Improvements		Alternate

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
54	LP Lauzier Park Playground, Plaza and Walking Paths		Alternate
55	LP Friends Landing Expansion and Accessibility		Alternate
56	LP Abrams Park Renovation Phase 1		Alternate
57	LP North Summit Park Development		Alternate
58	LP Boyse Park Development Phase 1		Alternate
59	LP Luther Burbank Park Access Improvements		Alternate
60	LP Veterans Park Renovation		Alternate
61	LP Hancock Park		Alternate
62	LP Windjammer Park Baseball Field Upgrade Phase 2		Alternate
63	LP Marvista Playground Renovation Safety Improvements		Alternate
64	LP Illahee Preserve Watershed Park Ph1		Alternate
	Total Local Parks		14,601
Natural Areas			
1	NA Woodard Bay Natural Resources Conservation Area	22	3,214
2	NA Cypress Island Nature Resources Conservation Area	40	2,115
3	NA Stavis Natural Resources Conservation Area	35	4,491
4	NA Dabob Bay Natural Area	24	1,545
	Total Natural Areas		11,365
Riparian Protection			
1	RP Frog's Home Acquisition	15	707
2	RP White Salmon River Conservation Lands Acquisition	17	3,000
3	RP Woodard Bay Natural Resources Conservation Area Riparian Prote	22	1,008
4	RP Kelsey Addition	42	397
5	RP Chehalis Valley	19	2,275
6	RP Canyon Creek	17	300
	Total Riparian Protection		7,687
State Lands Development and Renovation			
1	SLDR Mount Si Trailhead Renovation	12	325
2	SLDR Teneriffe-CCC Connector Trail Development	12	325
3	SLDR Big Valley Parking and Trailhead Improvements	7	325
4	SLDR Buena Pond Water Access Site Redevelopment	15	325
5	SLDR Oak Creek Elk Viewing Infrastructure	15	325
6	SLDR Methow Wildlife Area Campground Improvements	7	325
7	SLDR Silver Nail Lake Access Improvement	7	325
8	SLDR Merrill Lake NRCA Renovation	20	315
9	SLDR Pelican Beach Renovation and Development	40	322
10	SLDR White Bridge Boat Ramp Redevelopment	24	88
11	SLDR Loomis Lake Accessibility Redevelopment		Alternate
12	SLDR Wooten Wildlife Area Rainbow Lake Pier		Alternate
	Total State Lands Development and Renovation		3,000

State Lands Restoration and Enhancement

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	SLRE Washougal Oaks NA Restoration Phase 4	17	138
2	SLRE South Sound Grassland and Oak Restoration Phase 3	2	494
3	SLRE Sand-Verbena Moth Habitat Restoration	24	230
4	SLRE Copalis Coastal Dune Restoration	24	265
5	SLRE Shrubsteppe Restoration at Upper Dry Gulch Natural Area Pres	12	198
6	SLRE Forest Restoration on Klickitat Natural Areas	14	306
7	SLRE Barclay Crane Shrubsteppe Restoration Douglas County	7	484
7	SLRE Prairie and Oak Restoration at Violet Prairie	35	387
9	SLRE Western Kitsap Forest Restoration	35	114
10	SLRE Shrubsteppe Restoration at Ginkgo State Park	13	384
11	SLRE Cleveland Shrub Steppe Restoration		Alternate
12	SLRE Cypress Island Strawberry Bay Restoration		Alternate
12	SLRE Woodard Bay Nat Res Conserv Area Forest Habitat Restoration		Alternate
14	SLRE Sinlahekin Riparian Restoration Phase 1		Alternate
15	SLRE Methow Wildlife Area: Cougar Lake Restoration		Alternate
16	SLRE Pinecroft Natural Area Pine Restoration & Grassland Recovery		Alternate
17	SLRE Lakebay Stream Restoration		Alternate
	Total State Lands Restoration and Enhancement		3,000
State Parks			
1	SP Riverside State Park - Glen Tana Acquisition A	6	1,701
2	SP Inholdings and Adjacent Properties 2024	12	1,380
3	SP Green River Gorge Icy Creek Ridge Phase 3	5	2,244
4	SP Millersylvania Park Trail Improvements	35	1,076
5	SP Pearygin Lake State Park - Yockey Property Acq.	7	1,983
6	SP Mt. Spokane - Riley Creek Properties Phase 1	4	489
7	SP Riverside Park - Bowl and Pitcher Cabins Phase 2	6	648
8	SP Beacon Rock - Hamilton Mountain Trail Re-Route	17	175
9	SP Willapa Hills Trail Bridge 43 Improvements	19	489
10	SP Klickitat Trail State Park – Pitt Trailhead	17	644
11	SP Lake Sylvia Park Trail Improvements	24	633
13	SP Battle Ground Lake Equestrian Parking Lot	20	803
	Total State Parks		12,265
Trails			
1	TR Fish Lake Trail Phase 1	3	1,000
2	TR Theler Wetlands Trail Restoration	35	1,626
3	TR Pipeline Trail Phase 2 Fruitland to NCT-Heritage	25	1,500
4	TR Spokane River Centennial Trail Renovation Phase 2	3	2,271
5	TR Kay Wagner Riverwalk Trail	7	2,060
6	TR Jenkins Creek Trail Phase 1	47	1,940
7	TR Race Street Olympic Discovery Trail Extension		Alternate
8	TR South Fork Park - Carrasco Addition		Alternate
9	TR Spencer Island Boardwalk		Alternate
10	TR Bear Mountain Trailhead Development		Alternate

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Priority	Project	Leg District	Amount Funded
11	TR Bay to Bay Regional Trail		Alternate
12	TR West Waterfront Trail: Phase 1		Alternate
	Total Trails		10,397
 Urban Wildlife			
1	UW Riverside State Park Glen Tana Acquisition B	6	3,509
3	UW Green Mountain Protection	35	2,989
4	UW Little Manzanita 4	23	1,300
2	UW Woodard Bay Natural Resources Conservation Area		Alternate
5	UW Trail Property Acquisition		Alternate
6	UW Pacific Lutheran University Prairie Protection Site		Alternate
7	UW Illahee Preserve Phase 3 Heart of the Park		Alternate
8	UW West Wiser Lake		Alternate
	Total Urban Wildlife		7,798
 Water Access			
1	WA Yakima River Camp Access	13	2,000
2	WA Edgewater Park Waterfront Improvements	28	2,230
3	WA Sauk River Access Park	39	881
4	WA Community Center Riverside Trail and Canoe Launch	11	1,072
10	WA DeMolay Sandspit Park Expansion	26	511
12	WA Ronald Bog Park – South Access Acquisition	32	702
5	WA Austin Point Water Recreation Park		Alternate
5	WA Lyons Ferry Marina Pull-Through Sites and Restroom		Alternate
7	WA Lakefront Park Development		Alternate
8	WA DeMolay Sandspit Accessibility and Park Upgrades		Alternate
9	WA West Echo Lake Park Dock and Access Development		Alternate
11	WA Tramp Harbor Dock Replacement		Alternate
	Total Water Access		7,396
 Remaining Funding			
	Outdoor Recreation Account Alternates		4,332
	Farm and Forest Account Alternates		203
	Habitat Conservation Account Alternates		3,948
	Total Remaining Funding		8,483
 Administration			
	Administration		4,464
	Total		120,000

2025-27 Capital Budget
2025-27 Youth Athletics Facilities
LEAP Capital Document No. RCO-3-2025
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Project	Leg District	Amount Funded
<i>North Sound Region</i>		
Nooksack Valley High School Turf Field	42	401
Field Lighting Development	39	867
SM Jason Boerner Memorial Park Basketball Court	40	364
San Juan Island Skate Park Improvement		Alternate
Oak Harbor Pickleball Court Development		Alternate
Averill Field Courts & Support Facility		Alternate
Mount Vernon Skate Park		Alternate
Forest Park Pickleball Courts		Alternate
Evergreen Playfields #4 & #5 Renovation		Alternate
Jensen Park Bicycle Pump Track		Alternate
Rotary Field Turf Replacement		Alternate
Strawberry Fields Turf Conversion		Alternate
LG Lion's Park Skate Dot Construction		Alternate
Osprey Park Sports Field Expansion		Alternate
Bond Field Little League Field Turf		Alternate
Pickle Ball Court Development		Alternate
Walter Hall Park Futsal Court		Alternate
Mount Vernon - ICRS Soccer Field Development		Alternate
LG Oak Harbor Boys and Girls Club Sports Court		Alternate
LG Meadowdale Playfields Dugouts and Lighting		Alternate
LG Forest Park Pickleball Courts		Alternate
LG Bender Fields Complex Lighting		Alternate
LG Martha Lake Airport Park Pickleball		Alternate
LG Pickleball Court Development		Alternate
LG Heritage Park Multiuse Fields and Parking Lot		Alternate
LG Maiben Park Basketball Courts		Alternate
Total North Sound Region		1,632
<i>Northeast Region</i>		
Mountain Goat Futbol Center	12	1,158
LG Winthrop Rink, On Thin Ice	7	1,258
LG HUB Synthetic Fields North	4	843
Athletic Complex Revitalization		Alternate
Athletic Facility Improvements		Alternate
Sadie Halstead Middle School Multipurpose Fields		Alternate
Inchelium Skatepark		Alternate
Elmer City Basketball and Pickleball Court		Alternate
Reardan Track and Field Renovation		Alternate
Spangle Multi-Purpose Sports Court		Alternate
Finney Field Lighting		Alternate
Colville Pool Lighting and ADA Upgrades		Alternate
Rockford Multi-Sport Upgrade		Alternate
AH Rec Complex Multi-Purpose Field Space Addition		Alternate
Re-creating Recreation at Town Park		Alternate

2025-27 Capital Budget
2025-27 Youth Athletics Facilities
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Project	Leg District	Amount Funded
Tennis and Pickleball Courts Renovation		Alternate
Colville Football Field Lighting		Alternate
Waterfront Park Ball Field Light Replacement		Alternate
Spokane Shadow Soccer Fields		Alternate
LG Chewelah Youth Sports Complex		Alternate
Total Northeast Region		3,259
 <i>South Sound Region</i>		
Courts at Miller Park	31	427
Bonney Lake MRAC Sports Field	31	1,248
SM Tenino City Park Basketball and Pickleball Court	2	42
Sprinker Multi-Purpose Sport Fields 2A	29	1,248
LG Hutchinson Playfield and Court Renovation	37	1,007
Charter Park Pickleball, Tennis, and Basketball	31	947
LG Sprinker Multipurpose Sport Fields 2A	29	1,560
SM Miller Park Community Courts	31	282
SM Charter Park Pump Track	31	213
LG Athletic Club Pickleball Courts	31	1,560
Valley Memorial Park Tennis and Pickleball Courts		Alternate
Jefferson Park Golf Youth Learning Facility		Alternate
Bill Heath Sports Complex Multiuse Synthetic Turf		Alternate
Gig Harbor Sports Complex Phase 1A		Alternate
Moshier Memorial Park Field Lighting LED Upgrade		Alternate
Celebration Park Soccer Field 7 Turf Conversion		Alternate
Earlington Park Athletic and Support Facilities		Alternate
Baseball Field Improvements at City Hall Park		Alternate
Fircrest Park Backstop Restoration		Alternate
LG Garrison Creek Park Sports Court Renovation		Alternate
Sellers Park Covered Basketball Court		Alternate
Puma Playfield Mini Pitch at Concord Int'l School		Alternate
Garrison Creek Park Sports Court Renovation		Alternate
LG Bill Heath Sports Complex Lighting Improvements		Alternate
Puyallup Skate Park Rebuild		Alternate
Riverton Heights Park Mini Pitch		Alternate
Dacca Park Athletic Track Resurfacing		Alternate
Cedar River Boathouse Dock Replacement Phase 2		Alternate
Sail Sand Point Docks Replacement		Alternate
Mini Pitch at MLK Jr Elementary Seattle		Alternate
LG Walt Hundley Playfield Replacement and Upgrades		Alternate
LG Dacca Park Athletic Track Resurfacing		Alternate
LG Shoreline Park Playfields A and B Light Replacement		Alternate
LG Celebration Park Soccer Field Eight Turf Conversion		Alternate
LG Little Baseball Assoc Park Baseball Fields Renovation Phase 2		Alternate
LG Cedar River Park Stoneway Parcel Acquisition		Alternate
LG Sehmel Ball Field Turf Replacement		Alternate

2025-27 Capital Budget
2025-27 Youth Athletics Facilities
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Project	Leg District	Amount Funded
LG Smith Cove Playfield Natural Turf Renovation		Alternate
Total South Sound Region		8,534
 <i>Southeast Region</i>		
SM Kiwanis Park Basketball Courts	9	361
Adams Park Kid Zone	15	355
ADA Pathway and Field Lighting at Koempel Park	15	384
LG White Salmon Valley Pool	17	1,560
White Salmon Valley Pool	17	278
Waking UP Tekoa-Pool Resurface		Alternate
Rheingarten Park Court Renovation - Redevelopment		Alternate
Memorial Park Sports Field Update		Alternate
SM Palouse Pool Improvements		Alternate
Martin Field Artificial Turf		Alternate
SM Pomeroy Baseball Field Lighting		Alternate
Prescott School District Field Lighting		Alternate
Tekoa Athletic Field Lighting		Alternate
Endicott Pool Renovation		Alternate
Athletic Facilities Land Acquisition		Alternate
Hisey Park Basketball Court Improvements		Alternate
LaCrosse Sports Field Renovation and Improvement		Alternate
Wahluke Track and Field Renovation		Alternate
Dayton Bulldogs Football Field		Alternate
LG Martin Field Synthetic Turf Playfield		Alternate
Zillah High School Stadium Lighting Renovation		Alternate
Columbia Park Ropes Course		Alternate
Adams Street Basketball Court		Alternate
Athletic Field Lighting		Alternate
LG Ephrata Sports Complex Addition		Alternate
LG Sunnyside Pump Track		Alternate
Mattawa Park Acquisition and Development		Alternate
LG Lawrence Scott Park Ball Field Lights		Alternate
LG Mount View Park Tennis Court Construction		Alternate
LG Lauzier Park Soccer Field Development		Alternate
LG Kiwanis Park Phase Two Renovation		Alternate
Total Southeast Region		2,938
 <i>Western Region</i>		
LG Memorial Field Infrastructure Replacement	24	360
Quilcene Skate Park	24	214
LG Borst Park Ball Field Lights	20	1,092
SM Eighth Street Park Renovation Pump Track Phase	19	330
Underwood Park Court and Field Renovation	17	160
Community Athletic Fields Development	24	1,248
Cloney Park Skatepark & Pumptrack Renovation		Alternate

2025-27 Capital Budget
2025-27 Youth Athletics Facilities
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Project	Leg District	Amount Funded
School District Track & Lighting Renovation		Alternate
School and Community Field & Track Renovation		Alternate
Oakville School District Wellness Activity Track		Alternate
O.R. Nevitt Memorial Pool Renovation		Alternate
Accessible Outdoor Sports Courts		Alternate
LG Gig Harbor Sports Complex Phase 1A		Alternate
LG Evergreen Playfield Number Four Lighting Improvement		Alternate
Millett Field Sport Court Renovation		Alternate
LG Poulsbo Regional Multiuse Athletic Fields		Alternate
Lions Park Athletic Field Revitalization		Alternate
Monroe Sportsfield Lighting, Bathroom & Scoreboard		Alternate
LG Monroe Sports Field Lighting, Restroom, and Scoreboard		Alternate
T-Ball & Babe Ruth Field Development		Alternate
Fairgrounds Pump Track and Dirt Skills Track		Alternate
LG Olympic Stadium Field Lighting and Restrooms		Alternate
Toledo High School Community Track		Alternate
Klickitat Prairie Park Pickleball Courts		Alternate
First Street Park Sport Court Rehabilitation		Alternate
LG Cloney Park Skatepark and Pumptrack Revitalization		Alternate
Sequim High School Tennis Court Renovation		Alternate
Vista Park Athletics Redevelopment		Alternate
Olympic Stadium Field Lighting and Restrooms		Alternate
South Kitsap Soccer Club Field		Alternate
Athletic Field and Court Renovation		Alternate
8th Street Park Pump Track		Alternate
Quilcene School Athletic Fields Renovation		Alternate
Community Skate Park and Pump Track		Alternate
High School Track Resurfacing		Alternate
LG Battle Point Park Turf Replacement		Alternate
LG Pioneer Park Pickleball and Basketball Courts		Alternate
Total Western Region		3,404
Total		19,767

**Proposed 2025-27 Biennial Budget
Proposed Compromise**

**Department of Natural
Resources
Project Lists**

2025-27 Capital Budget
Proposed Compromise
Department of Natural Resources
Bridge Remediation
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Lower Racehorse Creek Bridge	200
Maple Creek Bridge Replacement	1,060
Total	1,260

2025-27 Capital Budget
Proposed Compromise
Department of Natural Resources
2025-27 Carbon Sequestration Forests
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Increased Thinning	3,000
Replacement of Encumbered State Forestlands	10,000
Replacement of Forested State Trust Lands	10,000
Total	23,000

2025-27 Capital Budget
Proposed Compromise
Department of Natural Resources
2025-27 Correction of Fish Passage Culverts
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
T22R02W-3 Fish Barrier Replacement	64
T18R03W-34 - Fish Barrier Removal	44
FR-D-2900 Fish Barrier	104
ROESIGER-17	34
Total	246

**2025-27 Capital Budget
Proposed Compromise
Department of Natural Resources
Derelict Vessel Removal Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Former WW2 Sub-Chaser	3,000
Pacific Producer	3,000
Total	6,000

**2025-27 Capital Budget
Proposed Compromise
Department of Natural Resources
2025-27 Environmental Mitigation Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Webster Nursery Groundwater Monitoring	68
Cedar Creek Corrections Dip Tank	225
Southeast Regional Headquarters Remediation	274
DNR Historic Tar Release	105
Emergent Spills of Release on State Land	112
Cassidy Road Target Shooting Site	64
Larch Mountain Battery Storage	93
Hoh River Resort	56
Total	997

2025-27 Capital Budget
Proposed Compromise
Department of Natural Resources
2025-27 Natural Areas Facilities Preservation and Access
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Pinecroft NAP - Trail Improvements and Signs	80
Morning Star NRCA - Toilet Installations	136
Dabob Bay Natural Area - Site protection and hazard-structure	182
Lacamas Prairie Natural Area - Road Repair and Improvements	45
Rattlesnake Mtn Scenic Area - North Bend Connector Trail (PS)	277
Upper Dry Gulch NAP - Site Protection Fencing	64
Statewide -- Capital Project Contingency Costs	127
Northeast Region Natural Areas - Fencing for Site Protection	59
Lummi Island NRCA - Camping Renovations (PS)	219
Olympic Region Natural Areas - Boundary markers	262
Washougal Oaks Natural Area - Road Repair and Fencing	29
Kennedy Creek Natural Area - Environmental Education Trails	1,001
Trout Lake NAP - Public Access Improvements and Signs	34
Little Pend Oreille NAP - Fencing for Site Protection	25
Cypress Island Natural Area - Pelican Beach public access repairs	158
Washougal Oaks Natural Area - Parking and Road Improvements	45
Cattle Point NRCA - Interpretive Building Renovation	187
Total	2,930

**2025-27 Capital Budget
Proposed Compromise
Department of Natural Resources
2025-27 Rivers and Habitat Open Space Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Rayonier Lake Creek Phase II	59
Rayonier South Creek	2,108
Nielson Brothers	900
Westside Logging	1,330
Lyle Wynoochee	75
Spencer Indian Creek	106
Gladstone	53
Total	4,631

**2025-27 Capital Budget
Proposed Compromise
Department of Natural Resources
2025-27 Safe and Sustainable Recreation
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Dry Hill Parking Area	100
Re-pave Leader Lake	350
Motorized Planning and Development - Section 35	200
Olsen Creek Bridge	748
Naneum Access Road	750
Elbe Hills Upper Elk Spur Trail Bridge Removal/Relocation	250
Straits Designated Moto Trail Improvements	50
Dry Hill Trail Modifications	50
Toats Coulee Campground Outhouse Single	55
Toats Junction Outhouse Single	55
Three Corner Rock Trail Rehabilitation	100
Teaway Trails & Recreation	250
Total	2,958

**2025-27 Capital Budget
Proposed Compromise
Department of Natural Resources
2025-27 Trust Land Transfer Program
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Beckler 6 - Tulalip Tribes	4,000
Elwha Watershed Assessment	250
Tract C North - Yakama Nation	3,300
Okanagan G - Confederated Colville Tribes	450
South Lake Ozette - Quileute Tribe	8,900
Total	16,900

**Proposed 2025-27 Biennial &
2025 Supplemental Budget
Proposed Compromise**

**Office of Superintendent
of Public Instruction
Project Lists**

**2025-27 Capital Budget
Proposed Compromise
Public Schools
2025-27 Distressed Schools
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Acme Elementary Modernization	237
Lawton Elementary School	6,227
Maritime 253: South Puget Sound Maritime Skills Center	5,000
TOPS K-8 School	3,500
Total	14,964

**2025-27 Capital Budget
Proposed Compromise
Public Schools
SCAPR Transitional Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Bridgeport Elementary Modernization	6,000
Inchelium K-12 Modernization	9,972
Pe Ell K-12 Modernization	8,131
Total	24,103

2025-27 Capital Budget
Proposed Compromise
Public Schools
2025-27 School Seismic Safety Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
North Beach - Ocean Shores - Vertical Evacuation Tower	8,178
North Beach - Pacific Beach Elementary Relocation	8,172
Cape Flattery - Neah Bay K-12 Campus Relocation	92,282
Taholah - K-12 School Relocation	42,819
Total	151,451

2025-27 Capital Budget
2025-27 Small District and STEC Schools Modernization Program
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Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Tribal Compact - Chief Kitsap Suquamish	23	2,000
2	Tribal Compact - Colville Paschal Sherman	7	788
3	Tribal Compact - Yakama	14	4,216
4	Tribal Compact - Chief Leschi	25	2,687
5	Tribal Compact - Chief Leschi	25	855
6	Tribal Compact - Wa He Lut	2	2,609
7	Tribal Compact - Lummi	42	5,481
8	Tribal Compact - Quileute	24	2,735
9	Tribal Compact - Muckleshoot	31	6,000
11	Construction - Waterville	7	5,698
12	Construction - South Bend	19	6,000
13	Construction - Palisades	13	3,893
14	Construction - Kahlotus	16	6,000
15	Construction - Rainier	2	6,000
16	Construction - Boistfort	19	6,000
17	Construction - Oakesdale	9	5,560
18	Construction - Mary Walker	7	6,000
19	Construction - Cape Flattery	24	5,588
20	Construction - North River	19	5,553
21	Construction - Prescott	16	5,555
22	Construction - Asotin-Anatone	9	5,995
23	Construction - Cusick	7	6,000
24	Construction - Garfield	9	5,552
25	Construction - Curlew	7	5,999
26	Construction - Chewelah	7	5,989
27	Construction - Davenport	9	5,999
28	Construction - Winlock	19	6,000
29	Construction - Wahkiakum	19	5,603
30	Construction - Cosmopolis	19	5,601
31	Construction - Centerville	14	6,000
32	Construction - Wilson Creek	13	5,552
33	Construction - Orondo	7	5,520
34	Construction - Evergreen (Stevens)	7	1,636
35	Construction - Selkirk	7	6,000
36	Construction - Brinnon	24	5,566
37	Construction - Methow Valley	7	6,000
38	Construction - Starbuck	9	5,537
39	Construction - Naselle-Grays River Valley	19	800
40	Construction - Northport	7	5,628
41	Construction - Pomeroy	9	6,000
42	Construction - Wilbur	9	5,626
66	Planning - Wilbur	9	45
67	Planning - Oroville	7	40
68	Planning - Methow Valley	7	30
69	Planning - Columbia (Stevens)	7	50

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Priority	Project	Leg District	Amount Funded
70	Planning - St. John	9	45
71	Planning - Dayton	9	45
72	Planning - Colfax	9	40
73	Planning - Garfield	9	40
75	Planning - Kettle Falls	7	45
76	Planning - Entiat	12	40
77	Planning - Stevenson-Carson	17	40
78	Planning - Republic	7	40
79	Planning - Brewster	7	30
43	Construction - Thorp	13	Alternate
44	Construction - Glenwood	14	Alternate
45	Construction - Green Mountain	20	Alternate
46	Construction - Chimacum	24	Alternate
47	Construction - Skykomish	12	Alternate
48	Construction - North Beach	24	Alternate
49	Construction - Loon Lake	7	Alternate
50	Construction - Goldendale	17	Alternate
51	Construction - Easton	13	Alternate
52	Construction - Palouse	9	Alternate
53	Construction - Evaline	19	Alternate
54	Construction - Stevenson-Carson	17	Alternate
55	Construction - Pioneer	35	Alternate
56	Construction - Conway	39	Alternate
57	Construction - Southside	35	Alternate
58	Construction - Steptoe	9	Alternate
59	Construction - Creston	9	Alternate
60	Construction - Great Northern	6	Alternate
61	Construction - Griffin	35	Alternate
62	Construction - LaCrosse	9	Alternate
63	Construction - Mill A	17	Alternate
64	Construction - Roosevelt	14	Alternate
65	Construction - Freeman	9	Alternate
80	Planning - Kittitas	13	Alternate
81	Planning - Washtucna	9	Alternate
82	Planning - Mabton	14	Alternate
83	Planning - Mansfield	7	Alternate
84	Planning - Napavine	20	Alternate
85	Planning - Goldendale	17	Alternate
86	Planning - Liberty	9	Alternate
87	Planning - Pomeroy	9	Alternate
88	Planning - Lake Quinalt	24	Alternate
89	Planning - Nespelem	7	Alternate
90	Planning - Orient	7	Alternate
91	Planning - Reardan-Edwall	9	Alternate
92	Planning - Manson	12	Alternate

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Priority	Project	Leg District	Amount Funded
93	Planning - Chimacum	24	Alternate
94	Planning - Davenport	9	Alternate
95	Planning - Harrington	9	Alternate
96	Planning - Cape Flattery	24	Alternate
97	Planning - La Conner	10	Alternate
98	Planning - Mary Walker	7	Alternate
99	Planning - Keller	7	Alternate
100	Planning - Glenwood	14	Alternate
101	Planning - Lind	9	Alternate
102	Planning - Tekoa	9	Alternate
103	Planning - Palouse	9	Alternate
104	Planning - Waterville	7	Alternate
105	Planning - Soap Lake	13	Alternate
106	Planning - Hood Canal	35	Alternate
107	Planning - Trout Lake	17	Alternate
108	Planning - Rainier	2	Alternate
109	Planning - Mount Adams	14	Alternate
110	Planning - North Beach	24	Alternate
111	Planning - Orondo	7	Alternate
112	Planning - Skykomish	12	Alternate
114	Planning - Cusick	7	Alternate
115	Planning - Chewelah	7	Alternate
116	Planning - North River	19	Alternate
117	Planning - Raymond	19	Alternate
118	Planning - McCleary	19	Alternate
119	Planning - Crescent	24	Alternate
120	Planning - Lopez Island	40	Alternate
122	Planning - Darrington	39	Alternate
123	Planning - Wellpinit	14	Alternate
124	Planning - Mill A	17	Alternate
125	Planning - Endicott	9	Alternate
126	Planning - Selkirk	7	Alternate
127	Planning - Waitsburg	16	Alternate
128	Planning - Lyle	14	Alternate
129	Planning - Morton	20	Alternate
130	Planning - Centerville	14	Alternate
131	Planning - Steptoe	9	Alternate
132	Planning - Wahkiakum	19	Alternate
133	Planning - Coupeville	10	Alternate
134	Planning - Queets-Clearwater	24	Alternate
135	Planning - Conway	39	Alternate
136	Planning - Winlock	19	Alternate
137	Planning - Creston	9	Alternate
138	Planning - Toutle Lake	20	Alternate
139	Planning - Mount Pleasant	17	Alternate

2025-27 Capital Budget
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
140	Planning - Onalaska	20	Alternate
141	Planning - Ocean Beach	19	Alternate
142	Planning - Mossyrock	20	Alternate
143	Planning - Grand Coulee Dam	7	Alternate
144	Planning - Mary M Knight	35	Alternate
145	Planning - South Bend	19	Alternate
146	Planning - Toledo	20	Alternate
147	Planning - Index	12	Alternate
148	Planning - Finley	14	Alternate
149	Planning - Quilcene	24	Alternate
150	Planning - Columbia (Walla Walla)	16	Alternate
151	Planning - Ocosta	19	Alternate
152	Planning - Satsop	24	Alternate
153	Planning - Boistfort	19	Alternate
154	Planning - Ritzville	9	Alternate
155	Planning - Klickitat	14	Alternate
156	Planning - Touchet	16	Alternate
157	Planning - Curlew	7	Alternate
158	Planning - Wishram	14	Alternate
159	Planning - Odessa	9	Alternate
160	Planning - Willapa Valley	19	Alternate
161	Planning - Northport	7	Alternate
162	Planning - Cle Elum-Roslyn	13	Alternate
163	Planning - Sprague	9	Alternate
164	Planning - Kahlotus	16	Alternate
165	Planning - Skamania	17	Alternate
166	Planning - Concrete	39	Alternate
167	Planning - Adna	19	Alternate
168	Planning - Orchard Prairie	4	Alternate
169	Planning - Oakesdale	9	Alternate
170	Planning - Evaline	19	Alternate
171	Planning - Prescott	16	Alternate
172	Planning - San Juan Island	40	Alternate
173	Planning - Pioneer	35	Alternate
174	Planning - Southside	35	Alternate
175	Planning - Paterson	14	Alternate
176	Planning - Carbonado	31	Alternate
177	Planning - Grapeview	35	Alternate
178	Planning - Shaw Island	40	Alternate
	Total Grants		202,351
	Total		202,351

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Construction		
SD Keller School District	7	2,236
SD Napavine School District	20	424
SD Grapeview School District	35	1,612
SD Mary Walker School District	7	909
SD Mabton School District	14	552
SD Wahkiakum School District	19	395
SD Mossyrock School District	20	1,075
SD Davenport School District	9	2,186
SD Rainier School District	20	343
SD Naselle-Grays River School District	19	4,883
SD Orondo School District	7	1,763
SD Inchelium School District	7	1,028
SD Raymond School District	19	5,000
SD Republic School District	7	2,280
SD Kettle Falls School District	7	5,000
SD Quilcene School District	24	1,517
SD Morton School District	20	5,000
SD Summit Valley School District	7	192
SD Pateros School District	7	103
SD Sprague School District	9	5,000
SD Brinnon School District	24	2,931
SD Wilson Creek School District	7	5,000
SD Concrete School District	39	1,283
SD Northport School District	7	5,000
SD La Conner School District	10	1,532
SD Manson School District	12	262
SD Darrington School District	39	5,000
SD Methow Valley School District	7	424
SD Waterville School District	7	1,820
SD Dayton School District	9	5,000
SD Trout Lake School District	14	2,666
SD Mary M Knight School District	35	519
SD Carbonado School District	31	525
SD Onalaska School District	20	1,827
SD Stevenson-Carson School District	17	Alternate
SD Columbia (Stevens) School District	7	Alternate
SD North Beach School District	24	Alternate
SD Skykomish School District	12	Alternate
SD Pioneer School District	35	Alternate
SD Asotin - Anatone School District	9	Alternate
Total Construction		75,287

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
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Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
<i>Planning Grants</i>		
PG Summit Valley School District	7	35
PG Lake Quinault School District	24	40
PG Wishkah Valley School District	24	35
PG Starbuck School District	9	33
PG Wishram School District	14	35
PG Wellpinit School District	7	28
PG Raymond School District	19	28
PG Bridgeport School District	7	30
PG Soap Lake School District	7	35
PG Onion Creek School District	7	28
PG Brewster School District	7	30
PG Mabton School District	14	28
PG Pateros School District	7	29
PG Mansfield School District	7	45
PG Satsop School District	24	20
PG Okanogan School District	7	28
PG Pe Ell School District	19	33
PG Inchelium School District	7	35
PG Waterville School District	7	43
PG South Bend School District	19	35
PG Palisades School District	7	40
PG Kahlotus School District	9	38
PG Rainier School District	20	45
PG Boistfort School District	19	33
PG Oakesdale School District	9	38
PG Mary Walker School District	7	33
PG Cape Flattery School District	24	28
PG North River School District	19	38
PG Prescott School District	16	35
PG AsotinAnatone School District	9	35
PG Cusick School District	7	33
PG Garfield School District	9	33
PG Curlew School District	7	25
PG Chewelah School District	7	35
PG Davenport School District	9	25
PG Winlock School District	19	40
PG Wahkiakum School District	19	35
PG Cosmopolis School District	19	30
PG Centerville School District	14	40
PG Wilson Creek School District	7	28
PG Orondo School District	7	40
PG Evergreen (Stevens) School District	7	20

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
PG Selkirk School District	7	43
PG Brinnon School District	24	23
PG Methow Valley School District	7	30
PG NaselleGrays River Valley School District	19	Alternate
PG Northport School District	7	Alternate
PG Pomeroy School District	9	Alternate
PG Wilbur School District	9	Alternate
PG Thorp School District	13	Alternate
PG Glenwood School District	14	Alternate
PG Green Mountain School District	20	Alternate
PG Chimacum School District	24	Alternate
PG Skykomish School District	12	Alternate
PG North Beach School District	24	Alternate
PG Loon Lake School District	7	Alternate
PG Goldendale School District	14	Alternate
PG Easton School District	13	Alternate
PG Palouse School District	9	Alternate
PG Evaline School District	19	Alternate
PG StevensonCarson School District	17	Alternate
PG Pioneer School District	35	Alternate
PG Conway School District	39	Alternate
PG Southside School District	35	Alternate
PG Steptoe School District	9	Alternate
PG Creston School District	9	Alternate
PG Great Northern School District	6	Alternate
PG Griffin School District	35	Alternate
PG LaCrosse School District	9	Alternate
PG Mill A School District	17	Alternate
PG Roosevelt School District	14	Alternate
PG Freeman School District	9	Alternate
Total Planning Grants		1,496
 Tribal		
TC Chief Kitsap Suquamish School District	23	1,446
TC Lummi School District	42	5,000
TC Quileute School District	24	78
TC Wa He Lut School District	2	773
TC Yakama School District 1	14	1,550
TC Yakama School District 2	14	3,298
Total Tribal		12,145
 Remaining Funding		
Energy Assessment Grants		2,000

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Total		<u>90,928</u>

**Proposed 2025-27 Biennial Budget
Proposed Compromise**

**Department of
Archaeology & Historic
Preservation
Project List**

2025-27 Capital Budget
Proposed Compromise
Department of Archaeology & Historic Preservation
2025-27 Historic County Courthouse Rehabilitation Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Okanogan County Courthouse	800
Klickitat County Courthouse	618
Pend Oreille County Courthouse	125
Chelan County Courthouse	312
Grays Harbor County Courthouse	467
Wahkiakum County Courthouse	365
Lewis County Courthouse	150
Spokane County Courthouse	500
Douglas County Courthouse	610
San Juan County Courthouse	1,500
Walla Walla County Courthouse	1,996
Total	7,443

**Proposed 2025-27 Biennial Budget
Proposed Compromise**

**Washington State
Historical Society
Project List**

**2025-27 Capital Budget
Proposed Compromise
Washington State Historical Society
2025-27 Heritage Capital Grants
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Amount
Mukai Cold Process Fruit Barreling Plant	871
Fort Nisqually Facilities Renovation Phase II	222
Columbia Theatre Centennial Capital Project	1,000
Kittitas County Historical Museum Reno & Structural Imp Center Expansion	240
Porter No. 5 Steam Engine Restoration	578
Wenatchee Valley Museum Exterior Restoration Project	145
Red Barn Heating & Cooling Systems Replacement	1,000
Integration of Historic Cottages Port Hadlock Heritage Waterfront	347
The Reimagined JCHS Museum of Art + History	498
Lady Washington Restoration Project	269
YMCA Camp Kilworth Restoration	688
Balfour Dock Building Preservation & Renovation	1,000
Re-Roofing Kitsap History Museum Building	443
Centennial Refurbishment of Mount Baker Theatre Infrastructure	23
Bainbridge History Museum Expansion	1,000
Schooner Martha Above Waterline Restoration	450
Weatherization for 8 Buildings at Historic Point Hudson Campus	142
Olympia Armory - Phase 2 Construction: Essential Upgrades	1,000
Total	84
	10,000