

Proposed 2025-27 Biennial & 2025 Supplemental

OPERATING BUDGET

3-Way Comparison Statewide Summary

Conference Report

ESSB 5167

(H-2387)

April 26, 2025

2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Legislative	290,235	318,058	289,873	318,147	297,933	326,315
Judicial	629,716	778,733	586,395	736,064	610,760	751,659
Governmental Operations	2,090,546	8,555,177	2,058,224	8,478,364	2,082,913	8,611,337
Other Human Services	17,152,408	51,083,022	17,249,788	51,359,894	17,368,039	51,749,908
Dept of Social & Health Services	12,360,963	25,216,889	11,817,914	24,619,240	12,126,052	25,021,899
Natural Resources	1,042,804	3,714,241	1,037,576	3,686,448	1,052,795	3,762,731
Transportation	169,825	318,020	160,422	327,695	170,231	334,019
Public Schools	34,304,557	37,043,301	33,246,076	35,984,306	33,666,884	36,406,761
Higher Education	6,215,144	18,928,062	5,998,211	18,370,106	6,164,876	18,923,742
Other Education	101,384	179,973	98,751	177,614	102,840	182,085
Special Appropriations	4,117,653	4,280,808	5,211,354	6,141,214	4,228,841	4,364,275
Statewide Total	78,475,235	150,416,284	77,754,584	150,199,092	77,872,164	150,434,731

2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Legislative						
House of Representatives	122,170	122,170	122,324	122,324	127,235	127,235
Senate	94,028	94,028	92,862	92,862	96,505	96,505
Jt Leg Audit & Review Committee	0	13,656	0	14,203	0	13,910
LEAP Committee	0	5,484	0	5,447	0	5,607
Office of the State Actuary	814	8,909	863	8,901	826	9,093
State Legislative Labor Relations	1,813	1,813	1,909	1,909	1,852	1,852
Office of Legislative Support Svcs	13,210	13,396	13,648	13,832	13,494	13,682
Joint Legislative Systems Comm	45,771	45,771	45,202	45,202	45,347	45,347
Statute Law Committee	12,429	12,831	13,065	13,467	12,674	13,084
Total Legislative	290,235	318,058	289,873	318,147	297,933	326,315
Judicial						
Supreme Court	32,495	32,495	31,097	31,097	32,226	32,226
Court of Appeals	55,913	55,913	54,186	54,186	56,627	56,627
Commission on Judicial Conduct	5,726	5,726	5,538	5,538	5,798	5,798
Administrative Office of the Courts	232,203	353,833	213,761	337,793	218,094	338,093
Office of Public Defense	172,044	191,021	151,675	170,234	167,449	186,505
Office of Civil Legal Aid	131,335	139,745	130,138	137,216	130,566	132,410
Total Judicial	629,716	778,733	586,395	736,064	610,760	751,659
Total Legislative/Judicial	919,951	1,096,791	876,268	1,054,211	908,693	1,077,974

House Office of Program Research and Senate Committee Services
 NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Governmental Operations						
Office of the Governor	51,158	74,155	44,881	68,855	47,069	70,611
Office of the Lieutenant Governor	3,034	3,129	2,416	2,511	2,772	2,867
Public Disclosure Commission	5,842	13,852	10,815	12,505	10,352	13,560
Washington State Leadership Board	0	1,949	0	0	0	1,976
Office of the Secretary of State	71,604	148,539	69,683	150,103	73,788	153,650
Governor's Office of Indian Affairs	1,655	2,156	1,641	2,138	1,685	2,191
Asian-Pacific-American Affrs	1,242	1,242	1,214	1,214	1,247	1,247
Office of the State Treasurer	0	24,652	0	23,136	0	24,224
Office of the State Auditor	2,152	127,897	1,393	123,248	1,460	127,160
Comm Salaries for Elected Officials	583	583	577	577	596	596
Office of the Attorney General	69,640	565,077	68,158	555,636	74,902	579,584
Caseload Forecast Council	5,182	5,182	4,990	4,990	5,131	5,131
Dept of Financial Institutions	0	86,370	0	82,646	0	87,524
Department of Commerce	839,587	1,984,081	839,165	1,965,724	848,315	2,029,753
Economic & Revenue Forecast Council	1,881	1,931	1,838	1,888	1,894	1,944
Office of Financial Management	39,258	405,966	31,192	421,858	32,410	401,614
Office of Administrative Hearings	0	74,808	0	67,133	0	72,940
State Lottery Commission	0	1,536,033	0	1,533,453	0	1,534,653
Washington State Gambling Comm	0	42,377	0	41,919	0	43,107
WA State Comm on Hispanic Affairs	2,331	2,331	2,501	2,501	2,372	2,372
African-American Affairs Comm	1,080	1,080	1,070	1,070	1,100	1,100
Department of Retirement Systems	0	141,345	208	143,948	0	143,749
State Investment Board	0	88,961	0	88,460	0	90,325
Department of Revenue	895,832	948,453	885,760	938,080	880,229	933,698
Board of Tax Appeals	5,617	5,617	5,493	5,493	5,657	5,657
Minority & Women's Business Enterp	7,250	15,388	5,116	11,109	7,288	15,638

House Office of Program Research and Senate Committee Services
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2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Office of Insurance Commissioner	0	102,939	0	102,834	1,100	108,196
Washington Technology Solutions	700	407,279	376	407,884	376	409,142
State Board of Accountancy	0	5,058	0	4,707	0	4,802
Bd of Reg Prof Eng & Land Surveyors	0	5,388	0	4,910	0	5,018
Forensic Investigations Council	0	839	0	789	0	841
Dept of Enterprise Services	38,025	485,048	36,446	489,579	36,214	487,159
Washington Horse Racing Commission	0	4,872	0	4,824	0	4,949
Liquor and Cannabis Board	1,231	138,920	1,034	124,299	1,258	139,934
Utilities and Transportation Comm	0	78,195	0	72,407	0	79,785
Board for Volunteer Firefighters	0	1,670	0	1,528	0	1,563
Military Department	32,304	994,811	29,303	987,777	32,180	995,609
Public Employment Relations Comm	5,181	11,541	5,380	11,681	5,505	11,990
LEOFF 2 Retirement Board	0	4,022	0	3,995	0	4,075
Archaeology & Historic Preservation	8,177	11,441	7,574	10,955	8,013	11,403
Total Governmental Operations	2,090,546	8,555,177	2,058,224	8,478,364	2,082,913	8,611,337

2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Other Human Services						
HCA-Community Behavioral Health	2,302,359	5,868,342	2,396,667	6,063,151	2,370,526	5,986,679
HCA-Employee/Retiree Benefits	0	334,879	0	333,915	0	336,136
HCA-Health Benef Exch	17,725	276,118	17,725	275,118	17,725	276,118
HCA-Medical Assistance	6,434,554	31,159,521	6,533,876	31,347,315	6,535,994	31,436,217
Human Rights Commission	9,561	12,562	9,852	12,823	10,136	13,172
Bd of Industrial Insurance Appeals	0	56,611	0	54,135	0	56,295
Criminal Justice Training Comm	115,257	141,668	140,012	164,601	117,028	241,642
Independent Investigations	29,081	29,081	28,783	28,783	29,464	29,464
Department of Labor and Industries	40,288	1,107,554	39,177	1,085,291	40,439	1,145,469
Department of Health	254,122	1,682,015	263,379	1,708,864	264,121	1,732,446
Department of Veterans' Affairs	66,705	266,129	48,652	247,098	66,886	266,294
CYF - Children and Families	1,045,048	1,569,557	1,093,684	1,614,573	1,086,843	1,613,104
CYF - Juvenile Rehabilitation	362,571	364,192	323,738	325,984	363,923	365,519
CYF - Early Learning	2,634,863	3,156,551	2,670,021	3,217,507	2,579,919	3,115,013
CYF - Program Support	575,344	801,631	559,125	769,260	586,377	812,863
Department of Corrections	3,240,786	3,282,514	3,114,159	3,165,532	3,286,734	3,340,568
Dept of Services for the Blind	11,812	43,761	10,658	42,607	11,880	43,829
Employment Security Department	12,332	930,336	280	903,337	44	939,080
Total Other Human Services	17,152,408	51,083,022	17,249,788	51,359,894	17,368,039	51,749,908

2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Dept of Social & Health Services</i>						
Mental Health	1,590,843	1,750,567	1,393,646	1,615,436	1,432,438	1,660,550
Developmental Disabilities	3,043,934	6,146,730	2,983,179	6,057,352	3,034,770	6,104,496
Long-Term Care	5,650,225	13,021,662	5,508,205	12,802,954	5,572,366	12,907,252
Economic Services Administration	1,606,104	3,565,914	1,494,133	3,460,646	1,472,591	3,394,476
Vocational Rehabilitation	55,416	181,773	50,944	177,301	51,368	172,875
Administration/Support Svcs	113,832	183,422	94,686	145,762	249,855	402,001
Special Commitment Center	165,662	165,662	157,404	157,404	161,189	161,189
Payments to Other Agencies	134,947	201,159	135,717	202,385	151,475	219,060
Total Dept of Social & Health Services	12,360,963	25,216,889	11,817,914	24,619,240	12,126,052	25,021,899
Total Human Services	29,513,371	76,299,911	29,067,702	75,979,134	29,494,091	76,771,807

2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Natural Resources						
Columbia River Gorge Commission	2,397	4,516	0	0	1,423	3,292
Department of Ecology	70,849	1,060,680	69,670	1,047,881	68,058	1,076,179
WA Pollution Liab Insurance Program	0	15,308	0	15,095	0	15,544
Energy Facility Site Eval Council	3,197	36,355	3,176	37,308	3,272	37,572
State Parks and Recreation Comm	66,308	255,940	61,340	248,272	65,858	256,429
Recreation and Conservation Office	8,532	22,421	7,586	21,251	8,071	22,494
Environ & Land Use Hearings Office	7,966	8,148	7,867	8,234	8,115	8,460
State Conservation Commission	28,427	45,726	29,806	53,313	28,215	49,032
Dept of Fish and Wildlife	322,870	777,531	310,651	754,665	333,306	791,478
Puget Sound Partnership	16,104	51,062	16,289	51,162	16,746	51,835
Department of Natural Resources	322,937	1,009,742	339,025	1,030,228	326,317	1,025,964
Department of Agriculture	193,217	426,812	192,166	419,039	193,414	424,452
Total Natural Resources	1,042,804	3,714,241	1,037,576	3,686,448	1,052,795	3,762,731

2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Transportation</i>						
Washington State Patrol	165,351	255,072	155,932	260,043	165,546	267,487
Department of Licensing	4,474	62,948	4,490	67,652	4,685	66,532
Total Transportation	169,825	318,020	160,422	327,695	170,231	334,019

2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Public Schools						
OSPI & Statewide Programs	92,117	258,647	110,517	276,468	115,275	282,527
State Board of Education	6,667	6,667	4,280	4,280	6,386	6,386
Professional Educator Standards Bd	39,297	39,309	34,392	34,392	34,401	34,401
General Apportionment	22,703,396	22,703,396	22,346,979	22,346,979	22,618,351	22,618,351
Pupil Transportation	1,718,878	1,718,878	1,706,279	1,706,279	1,725,428	1,725,428
School Food Services	240,135	1,277,045	240,135	1,277,045	240,135	1,277,045
Special Education	5,319,972	5,966,492	4,473,645	5,120,165	4,683,964	5,330,484
Educational Service Districts	69,207	69,207	80,772	80,772	70,357	70,357
Levy Equalization	332,248	332,248	545,290	545,290	455,172	455,172
Elementary/Secondary School Improv	0	11,416	0	11,416	0	11,416
Institutional Education	37,844	37,844	38,681	38,681	38,637	38,637
Ed of Highly Capable Students	69,655	69,655	68,943	68,943	69,673	69,673
Education Reform	228,736	327,742	276,368	375,279	243,713	342,852
Transition to Kindergarten	190,119	190,119	190,119	190,119	190,119	190,119
Grants and Pass-Through Funding	86,769	86,769	10,250	10,250	7,079	7,079
Transitional Bilingual Instruction	595,813	732,972	589,626	726,785	595,932	733,091
Learning Assistance Program (LAP)	1,037,658	1,674,200	1,026,960	1,663,502	1,037,890	1,674,432
Charter Schools Apportionment	197,130	197,130	198,973	198,973	201,773	201,773
Charter School Commission	459	5,108	459	5,280	459	5,398
Compensation Adjustments	1,338,457	1,338,457	1,303,408	1,303,408	1,332,140	1,332,140
Total Public Schools	34,304,557	37,043,301	33,246,076	35,984,306	33,666,884	36,406,761

House Office of Program Research and Senate Committee Services
 NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Higher Education						
Student Achievement Council	1,315,713	1,387,263	1,286,524	1,373,831	1,264,312	1,336,206
University of Washington	1,081,138	9,462,209	1,012,180	9,137,051	1,069,602	9,493,297
Washington State University	673,716	2,173,811	643,868	2,103,417	674,112	2,168,287
Eastern Washington University	182,102	415,205	174,668	399,445	182,373	415,129
Central Washington University	184,472	490,057	177,419	477,365	185,188	490,284
The Evergreen State College	94,124	157,830	77,123	137,937	92,175	155,571
Western Washington University	249,868	537,170	237,969	510,445	252,529	537,991
Community/Technical College System	2,434,011	4,304,517	2,388,460	4,230,615	2,444,585	4,326,977
Total Higher Education	6,215,144	18,928,062	5,998,211	18,370,106	6,164,876	18,923,742
Other Education						
State School for the Blind	22,559	29,141	22,652	29,229	23,013	29,694
Deaf and Hard of Hearing Youth	37,651	42,507	36,941	41,793	38,519	43,390
Workforce Trng & Educ Coord Board	8,159	67,715	7,998	67,915	8,240	68,263
Washington State Arts Commission	12,976	15,999	11,903	14,916	12,596	15,634
Washington State Historical Society	10,850	13,429	10,163	12,742	11,100	13,679
East Wash State Historical Society	9,189	11,182	9,094	11,019	9,372	11,425
Total Other Education	101,384	179,973	98,751	177,614	102,840	182,085
Total Education	40,621,085	56,151,336	39,343,038	54,532,026	39,934,600	55,512,588

2025-27 Omnibus Operating Budget

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Special Appropriations</i>						
Bond Retirement and Interest	3,263,250	3,317,742	3,344,061	3,398,553	3,251,865	3,306,357
Special Approps to the Governor	631,462	713,109	756,575	848,719	759,176	814,570
State Employee Compensation Adjust	5,141	6,609	892,918	1,650,594	0	0
Contributions to Retirement Systems	217,800	243,348	217,800	243,348	217,800	243,348
Total Special Appropriations	4,117,653	4,280,808	5,211,354	6,141,214	4,228,841	4,364,275

2023-25 Omnibus Operating Budget -- 2025 Supplemental

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Legislative	286,198	315,250	282,098	311,150	279,098	308,150
Judicial	598,996	827,493	600,632	829,629	599,082	827,579
Governmental Operations	2,371,536	10,737,521	2,370,050	9,832,877	2,371,182	9,868,205
Other Human Services	15,575,457	46,421,175	15,629,822	46,442,529	15,577,955	46,413,166
Dept of Social & Health Services	11,181,681	22,346,121	11,155,444	22,361,228	11,142,487	22,346,446
Natural Resources	1,125,983	3,749,168	1,123,890	3,747,081	1,123,790	3,746,981
Transportation	168,700	382,280	168,700	382,280	168,700	382,280
Public Schools	31,321,911	35,318,094	31,300,738	35,296,921	31,352,738	35,348,921
Higher Education	6,105,088	18,471,340	6,076,561	18,459,053	6,105,088	18,501,547
Other Education	108,120	184,934	108,828	185,642	108,120	184,934
Special Appropriations	4,221,232	4,791,511	3,836,480	4,298,716	3,831,788	4,294,024
Statewide Total	73,064,902	143,544,887	72,653,243	142,147,106	72,660,028	142,222,233

2023-25 Omnibus Operating Budget -- 2025 Supplemental

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Legislative						
House of Representatives	122,892	122,892	118,792	118,792	118,792	118,792
Senate	92,572	92,572	92,572	92,572	89,572	89,572
Jt Leg Audit & Review Committee	0	15,427	0	15,427	0	15,427
LEAP Committee	0	5,340	0	5,340	0	5,340
Office of the State Actuary	832	8,508	832	8,508	832	8,508
State Legislative Labor Relations	1,926	1,926	1,926	1,926	1,926	1,926
Office of Legislative Support Svcs	12,589	12,773	12,589	12,773	12,589	12,773
Joint Legislative Systems Comm	42,331	42,331	42,331	42,331	42,331	42,331
Statute Law Committee	13,056	13,481	13,056	13,481	13,056	13,481
Total Legislative	286,198	315,250	282,098	311,150	279,098	308,150
Judicial						
Supreme Court	31,256	31,256	31,256	31,256	31,256	31,256
Court of Appeals	56,822	56,822	56,822	56,822	56,822	56,822
Commission on Judicial Conduct	4,443	4,443	4,443	4,443	4,443	4,443
Administrative Office of the Courts	250,358	456,074	250,244	455,960	250,244	455,960
Office of Public Defense	138,890	154,593	140,590	156,793	139,090	154,793
Office of Civil Legal Aid	117,227	124,305	117,277	124,355	117,227	124,305
Total Judicial	598,996	827,493	600,632	829,629	599,082	827,579
Total Legislative/Judicial	885,194	1,142,743	882,730	1,140,779	878,180	1,135,729

House Office of Program Research and Senate Committee Services
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2023-25 Omnibus Operating Budget -- 2025 Supplemental

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Governmental Operations						
Office of the Governor	53,426	84,141	53,486	84,201	53,486	84,201
Office of the Lieutenant Governor	3,274	3,369	3,274	3,369	3,274	3,369
Public Disclosure Commission	12,294	14,494	12,207	14,368	12,207	14,368
Washington State Leadership Board	0	2,137	0	2,137	0	2,137
Office of the Secretary of State	122,969	201,763	123,452	202,246	123,452	202,246
Governor's Office of Indian Affairs	1,589	2,247	1,589	2,247	1,589	2,247
Asian-Pacific-American Affrs	1,863	1,863	1,963	1,963	1,963	1,963
Office of the State Treasurer	0	24,591	0	24,591	0	24,591
Office of the State Auditor	2,651	130,118	2,651	130,118	2,651	130,118
Comm Salaries for Elected Officials	636	636	636	636	636	636
Office of the Attorney General	91,272	562,678	90,876	562,282	90,481	561,937
Caseload Forecast Council	5,211	5,211	5,211	5,211	5,211	5,211
Dept of Financial Institutions	0	80,936	0	80,821	0	80,821
Department of Commerce	1,134,437	3,219,346	1,134,380	3,219,162	1,134,437	3,243,346
Economic & Revenue Forecast Council	2,188	2,238	2,188	2,238	2,188	2,238
Office of Financial Management	42,342	473,870	41,727	471,755	41,527	471,555
Office of Administrative Hearings	0	76,536	0	76,536	0	76,536
State Lottery Commission	0	1,428,751	0	1,428,751	0	1,428,751
Washington State Gambling Comm	0	43,136	0	43,136	0	43,136
WA State Comm on Hispanic Affairs	2,882	2,882	2,882	2,882	2,882	2,882
African-American Affairs Comm	1,339	1,339	1,339	1,339	1,339	1,339
Department of Retirement Systems	387	130,257	387	130,220	387	130,257
State Investment Board	0	83,613	0	83,613	0	83,613
Department of Revenue	777,226	830,928	777,406	831,108	780,226	833,928
Board of Tax Appeals	5,717	5,717	5,717	5,717	5,717	5,717
Minority & Women's Business Enterp	8,719	14,832	9,869	15,982	8,719	14,832

House Office of Program Research and Senate Committee Services
 NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

2023-25 Omnibus Operating Budget -- 2025 Supplemental

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Office of Insurance Commissioner	0	92,850	0	92,850	0	92,850
Washington Technology Solutions	15,755	434,425	13,901	428,156	13,901	428,156
State Board of Accountancy	0	5,188	0	5,188	0	5,188
Bd of Reg Prof Eng & Land Surveyors	0	4,684	0	4,684	0	4,684
Forensic Investigations Council	0	836	0	826	0	836
Dept of Enterprise Services	29,984	1,012,240	29,984	482,850	29,984	482,850
Washington Horse Racing Commission	0	6,019	0	6,019	0	6,019
Liquor and Cannabis Board	4,046	149,257	3,596	148,418	3,596	148,418
Utilities and Transportation Comm	2,477	81,215	2,477	80,965	2,477	81,215
Board for Volunteer Firefighters	0	4,379	0	4,329	0	4,329
Military Department	34,889	1,490,026	34,889	1,123,190	34,889	1,132,912
Public Employment Relations Comm	5,388	11,870	5,388	11,870	5,388	11,870
LEOFF 2 Retirement Board	0	3,888	0	3,888	0	3,888
Archaeology & Historic Preservation	8,575	13,015	8,575	13,015	8,575	13,015
Total Governmental Operations	2,371,536	10,737,521	2,370,050	9,832,877	2,371,182	9,868,205

2023-25 Omnibus Operating Budget -- 2025 Supplemental
(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Other Human Services						
HCA-Community Behavioral Health	2,195,552	5,515,016	2,201,501	5,518,709	2,198,237	5,516,081
HCA-Health Benef Exch	17,637	293,101	17,637	293,101	17,637	293,101
HCA-Medical Assistance	6,227,946	27,237,484	6,211,218	27,221,798	6,215,361	27,216,414
HCA-Employee Benefits	0	205,131	0	205,131	0	205,131
HCA-School Employee Benefits	0	102,758	0	102,758	0	102,758
Human Rights Commission	10,269	13,244	10,269	13,244	10,269	13,244
Bd of Industrial Insurance Appeals	0	55,286	0	55,286	0	55,286
Criminal Justice Training Comm	121,276	144,529	121,276	144,529	121,276	144,529
Independent Investigations	31,210	31,210	31,210	31,210	34,210	34,210
Department of Labor and Industries	58,872	1,104,853	60,512	1,106,493	58,872	1,104,853
Department of Health	365,673	1,966,751	358,219	1,964,114	358,372	1,960,380
Department of Veterans' Affairs	75,913	252,703	76,071	254,295	75,913	254,603
CYF - Children and Families	1,003,452	1,528,519	1,031,961	1,558,926	1,015,877	1,540,946
CYF - Juvenile Rehabilitation	318,846	319,941	326,165	327,260	323,290	324,385
CYF - Early Learning	1,881,310	2,618,963	1,885,729	2,619,953	1,885,732	2,620,206
CYF - Program Support	699,163	892,452	697,863	891,376	696,159	889,393
Department of Corrections	2,515,271	3,139,754	2,516,944	3,141,427	2,514,472	3,138,955
Dept of Services for the Blind	16,435	51,546	15,646	50,020	15,646	50,757
Employment Security Department	36,632	947,934	67,601	942,899	36,632	947,934
Total Other Human Services	15,575,457	46,421,175	15,629,822	46,442,529	15,577,955	46,413,166

2023-25 Omnibus Operating Budget -- 2025 Supplemental

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Dept of Social & Health Services</i>						
Mental Health	1,571,273	1,735,941	1,521,430	1,719,523	1,531,282	1,730,313
Developmental Disabilities	2,668,115	5,464,703	2,673,641	5,470,137	2,667,120	5,464,413
Long-Term Care	4,666,423	10,700,260	4,665,479	10,698,513	4,665,376	10,698,349
Economic Services Administration	1,807,608	3,731,220	1,821,838	3,756,514	1,810,447	3,739,374
Vocational Rehabilitation	52,839	170,886	52,839	170,886	52,839	170,886
Administration/Support Svcs	106,063	171,045	110,857	173,589	106,063	171,045
Special Commitment Center	160,078	160,078	160,078	160,078	160,078	160,078
Payments to Other Agencies	149,282	211,988	149,282	211,988	149,282	211,988
Total Dept of Social & Health Services	11,181,681	22,346,121	11,155,444	22,361,228	11,142,487	22,346,446
Total Human Services	26,757,138	68,767,296	26,785,266	68,803,757	26,720,442	68,759,612

2023-25 Omnibus Operating Budget -- 2025 Supplemental
(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Natural Resources						
Columbia River Gorge Commission	3,021	5,785	3,021	5,785	3,021	5,785
Department of Ecology	78,531	935,425	77,811	934,705	77,811	934,705
WA Pollution Liab Insurance Program	0	15,291	0	15,291	0	15,291
Energy Facility Site Eval Council	2,633	36,967	2,633	36,967	2,633	36,967
State Parks and Recreation Comm	87,573	270,509	87,645	270,581	87,073	270,009
Recreation and Conservation Office	18,172	32,179	17,785	31,792	18,015	32,022
Environ & Land Use Hearings Office	7,791	8,689	7,591	8,489	7,591	8,489
State Conservation Commission	37,151	76,276	37,151	76,276	37,151	76,276
Dept of Fish and Wildlife	348,289	769,695	348,459	769,121	348,651	769,313
Puget Sound Partnership	18,075	52,973	18,075	52,973	18,075	52,973
Department of Natural Resources	383,494	1,116,995	383,494	1,116,995	383,494	1,116,995
Department of Agriculture	141,253	428,384	140,225	428,106	140,275	428,156
Total Natural Resources	1,125,983	3,749,168	1,123,890	3,747,081	1,123,790	3,746,981

2023-25 Omnibus Operating Budget -- 2025 Supplemental
(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Transportation</i>						
Washington State Patrol	161,497	285,442	161,497	285,442	161,497	285,442
Department of Licensing	7,203	96,838	7,203	96,838	7,203	96,838
Total Transportation	168,700	382,280	168,700	382,280	168,700	382,280

2023-25 Omnibus Operating Budget -- 2025 Supplemental

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Public Schools						
OSPI & Statewide Programs	129,428	300,314	129,428	300,314	181,428	352,314
State Board of Education	9,292	11,071	9,292	11,071	9,292	11,071
Professional Educator Standards Bd	39,525	39,529	34,652	34,656	34,652	34,656
General Apportionment	21,386,432	21,386,432	21,370,132	21,370,132	21,370,132	21,370,132
Pupil Transportation	1,633,062	1,633,062	1,633,062	1,633,062	1,633,062	1,633,062
School Food Services	175,752	1,336,954	175,752	1,336,954	175,752	1,336,954
Special Education	3,858,869	4,551,087	3,858,869	4,551,087	3,858,869	4,551,087
Educational Service Districts	83,463	83,463	83,463	83,463	83,463	83,463
Levy Equalization	407,268	407,268	407,268	407,268	407,268	407,268
Elementary/Secondary School Improv	0	11,416	0	11,416	0	11,416
Institutional Education	34,376	34,376	34,376	34,376	34,376	34,376
Ed of Highly Capable Students	66,310	66,310	66,310	66,310	66,310	66,310
Education Reform	272,485	371,466	272,485	371,466	272,485	371,466
Transition to Kindergarten	92,603	134,451	92,603	134,451	92,603	134,451
Grants and Pass-Through Funding	177,249	1,190,745	177,249	1,190,745	177,249	1,190,745
Transitional Bilingual Instruction	519,015	671,126	519,015	671,126	519,015	671,126
Learning Assistance Program (LAP)	977,806	1,625,476	977,806	1,625,476	977,806	1,625,476
Charter Schools Apportionment	173,162	173,162	173,162	173,162	173,162	173,162
Charter School Commission	640	5,212	640	5,212	640	5,212
Compensation Adjustments	1,285,174	1,285,174	1,285,174	1,285,174	1,285,174	1,285,174
Total Public Schools	31,321,911	35,318,094	31,300,738	35,296,921	31,352,738	35,348,921

House Office of Program Research and Senate Committee Services
 NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

2023-25 Omnibus Operating Budget -- 2025 Supplemental

(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Higher Education						
Student Achievement Council	1,188,462	1,357,419	1,188,462	1,387,419	1,188,462	1,387,419
University of Washington	1,195,828	9,299,191	1,195,828	9,299,191	1,195,828	9,299,398
Washington State University	659,850	2,014,458	659,850	2,014,458	659,850	2,014,458
Eastern Washington University	176,306	400,295	176,306	400,295	176,306	400,295
Central Washington University	177,081	464,080	177,081	464,080	177,081	464,080
The Evergreen State College	89,796	191,072	89,796	191,072	89,796	191,072
Western Washington University	240,221	511,286	240,221	511,286	240,221	511,286
Community/Technical College System	2,377,544	4,233,539	2,349,017	4,191,252	2,377,544	4,233,539
Total Higher Education	6,105,088	18,471,340	6,076,561	18,459,053	6,105,088	18,501,547
Other Education						
State School for the Blind	22,428	29,019	22,428	29,019	22,428	29,019
Deaf and Hard of Hearing Youth	37,629	42,077	37,629	42,077	37,629	42,077
Workforce Trng & Educ Coord Board	13,202	71,202	13,202	71,202	13,202	71,202
Washington State Arts Commission	13,216	16,270	13,924	16,978	13,216	16,270
Washington State Historical Society	12,139	14,788	12,139	14,788	12,139	14,788
East Wash State Historical Society	9,506	11,578	9,506	11,578	9,506	11,578
Total Other Education	108,120	184,934	108,828	185,642	108,120	184,934
Total Education	37,535,119	53,974,368	37,486,127	53,941,616	37,565,946	54,035,402

2023-25 Omnibus Operating Budget -- 2025 Supplemental
(Dollars in Thousands)

	ESSB 5167		Passed House		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Special Appropriations</i>						
Bond Retirement and Interest	2,871,171	2,931,799	2,871,171	2,931,800	2,871,171	2,931,800
Special Approps to the Governor	1,141,922	1,632,869	757,169	1,140,072	752,467	1,135,370
Sundry Claims	2,239	2,239	2,240	2,240	2,250	2,250
Contributions to Retirement Systems	205,900	224,604	205,900	224,604	205,900	224,604
Total Special Appropriations	4,221,232	4,791,511	3,836,480	4,298,716	3,831,788	4,294,024