

**ESSB 5167** - H AMD  
By Representative Ormsby

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,  
4 subject to the provisions set forth in the following sections, the  
5 several amounts specified in parts I through IX of this act, or so  
6 much thereof as shall be sufficient to accomplish the purposes  
7 designated, are hereby appropriated and authorized to be incurred for  
8 salaries, wages, and other expenses of the agencies and offices of  
9 the state and for other specified purposes for the fiscal biennium  
10 beginning July 1, 2025, and ending June 30, 2027, except as otherwise  
11 provided, out of the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the  
13 definitions in this section apply throughout this act.

14 (a) "Fiscal year 2026" or "FY 2026" means the fiscal year ending  
15 June 30, 2026.

16 (b) "Fiscal year 2027" or "FY 2027" means the fiscal year ending  
17 June 30, 2027.

18 (c) "FTE" means full time equivalent.

19 (d) "Lapse" or "revert" means the amount shall return to an  
20 unappropriated status.

21 (e) "Provided solely" means the specified amount may be spent  
22 only for the specified purpose. Unless otherwise specifically  
23 authorized in this act, any portion of an amount provided solely for  
24 a specified purpose which is not expended subject to the specified  
25 conditions and limitations to fulfill the specified purpose shall  
26 lapse.

27 **PART I**  
28 **GENERAL GOVERNMENT**

29 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

30 General Fund—State Appropriation (FY 2026). . . . . \$60,239,000

1 General Fund—State Appropriation (FY 2027). . . . . \$62,085,000  
 2 TOTAL APPROPRIATION. . . . . \$122,324,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations: \$75,000 of the general fund—state  
 5 appropriation for fiscal year 2026 and \$25,000 of the general fund—  
 6 state appropriation for fiscal year 2027 are provided solely for  
 7 implementation of Engrossed Second Substitute House Bill No. 1108  
 8 (house cost task force). If the bill is not enacted by June 30, 2025,  
 9 the amounts provided in this subsection shall lapse.

10 NEW SECTION. **Sec. 102. FOR THE SENATE**

11 General Fund—State Appropriation (FY 2026). . . . . \$44,226,000  
 12 General Fund—State Appropriation (FY 2027). . . . . \$48,636,000  
 13 TOTAL APPROPRIATION. . . . . \$92,862,000

14 The appropriations in this section are subject to the following  
 15 conditions and limitations: \$75,000 of the general fund—state  
 16 appropriation for fiscal year 2026 and \$25,000 of the general fund—  
 17 state appropriation for fiscal year 2027 are provided solely for  
 18 implementation of Engrossed Second Substitute House Bill No. 1108  
 19 (house cost task force). If the bill is not enacted by June 30, 2025,  
 20 the amounts provided in this subsection shall lapse.

21 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**  
 22 **REVIEW COMMITTEE**

23 Performance Audits of Government Account—State  
 24 Appropriation. . . . . \$14,203,000  
 25 TOTAL APPROPRIATION. . . . . \$14,203,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1) Notwithstanding the provisions of this section, the joint  
 29 legislative audit and review committee may adjust the due dates for  
 30 projects included on the committee's 2025-2027 work plan as necessary  
 31 to efficiently manage workload.

32 (2) (a) \$400,000 of the performance audits of government account—  
 33 state appropriation is for the joint legislative audit and review  
 34 committee to review the department of children, youth, and families  
 35 juvenile rehabilitation programs as listed on the committee's  
 36 approved work plan, including:

1 (i) Review the department of children, youth, and families  
2 juvenile rehabilitation program's existing processes and staffing  
3 methodology used for determining adequate staffing ratios to meet the  
4 confinement and rehabilitative needs of the juveniles and ensure  
5 public safety;

6 (ii) Review procedures and protocols for professional  
7 development, hiring and recruitment, and training for staff serving  
8 youth in juvenile rehabilitation institutions, with a focus on how  
9 staff are trained to implement rehabilitative practices;

10 (iii) Review youth access to programming, treatment, and services  
11 including, but not limited to, educational programming, treatment and  
12 services for youth experiencing substance use disorder, behavioral  
13 health treatment, available reentry services such as housing, job  
14 training, and other supports, access to technology services, family  
15 and community connections, and other programming and services offered  
16 by the department to provide youth with rehabilitation and  
17 restorative interventions;

18 (iv) Review existing security and safety measures, including the  
19 use of disciplinary procedures for total isolation and room  
20 confinement, adopted by the department and their effectiveness in  
21 meeting the unique needs of the juvenile population in the custody of  
22 the department;

23 (v) Review how often and how many youth face new juvenile or  
24 adult criminal offense charges, convictions, or both while residing  
25 at juvenile rehabilitation institutions and potential future  
26 consequences that may occur as a result such as sentence extension,  
27 likelihood of recidivism, health impacts, and effects regarding  
28 criminal records;

29 (vi) Assess gender equity regarding education, employment, and  
30 career options for female youth;

31 (vii) Review how staffing impacts youth-on-youth conflict and  
32 safety;

33 (viii) Review best practices from other states regarding security  
34 and safety measures, programming opportunities, reentry supports,  
35 staff training and professional development, and staffing ratios, and  
36 identify options that may be feasible to adopt in Washington state to  
37 increase public safety and the security, programming options,  
38 treatment services, and rehabilitation mission of the department's  
39 juvenile rehabilitation institutions;

1 (ix) Review the department's existing processes for responding to  
2 critical incidents, including communication and cooperation with  
3 local law enforcement, and identify areas for improvement; and

4 (x) Review the impacts of changes in average daily population,  
5 longer lengths of stay, longer sentences, increases in maximum age of  
6 release, increases in more serious offense types and adult sentences,  
7 and related effects of chapter 322, Laws of 2019.

8 (b) The joint legislative audit and review committee shall report  
9 its findings and recommendations to the governor and the appropriate  
10 committees of the legislature by June 30, 2026. The report shall  
11 include recommendations on supporting the juvenile rehabilitation  
12 program's efforts to gradually move young people from carceral  
13 settings to least restrictive environments to improve positive  
14 reentry outcomes.

15 (3) \$400,000 of the performance audits of government account—  
16 state appropriation is for the joint legislative audit and review  
17 committee to evaluate the ignition interlock device revolving account  
18 including the compliance and monitoring results associated with the  
19 device requirements, as listed on the committee's approved work plan.  
20 The evaluation must include but is not limited to the following:

21 (a) An assessment of the compliance rates for individuals with a  
22 legal requirement to have an ignition interlock device installed on  
23 their vehicle;

24 (b) A review of impediments of barriers to individual compliance  
25 with ignition interlock device installation and use requirements;

26 (c) An examination of state and local agency performance in  
27 monitoring and enforcing ignition interlock device requirements; and

28 (d) Prioritized recommendations of potential procedural, policy,  
29 or statutory changes, including additional fiscal resources to state  
30 or local agencies which will improve ignition interlock device  
31 compliance rates. The joint legislative and audit review committee  
32 must prioritize the evaluation of compliance and results associated  
33 with the state's ignition interlock device requirements in its work  
34 plan for the 2025-2027 fiscal biennium.

35 (4) \$150,000 of the performance audits of government account—  
36 state appropriation is for the joint legislative audit and review  
37 committee to review the department of natural resources long-term  
38 forest health planning and sustainable harvest approach as listed on  
39 the committee's approved work plan.

1 (5) \$641,000 of the performance audits of government account—  
2 state appropriation is provided solely for implementation of Second  
3 Substitute House Bill No. 1715 (energy standard/comply cost). If the  
4 bill is not enacted by June 30, 2025, the amount provided in this  
5 subsection shall lapse.

6 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**  
7 **ACCOUNTABILITY PROGRAM COMMITTEE**

8 Performance Audits of Government Account—State

|    |                              |             |
|----|------------------------------|-------------|
| 9  | Appropriation. . . . .       | \$5,447,000 |
| 10 | TOTAL APPROPRIATION. . . . . | \$5,447,000 |

11 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**  
12 **COMMITTEE**

|    |   |              |
|----|---|--------------|
| 13 | General Fund—State Appropriation (FY 2026). . . . . | \$23,305,000 |
| 14 | General Fund—State Appropriation (FY 2027). . . . . | \$21,897,000 |
| 15 | TOTAL APPROPRIATION. . . . .                        | \$45,202,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Within the amounts provided in this section, the joint  
19 legislative systems committee shall provide information technology  
20 support, including but not limited to internet service, for the  
21 district offices of members of the house of representatives and the  
22 senate.

23 (2) \$1,003,000 of the general fund—state appropriation for fiscal  
24 year 2026 is provided solely for purchasing IT equipment for the  
25 Pritchard building.

26 NEW SECTION. **Sec. 106. FOR THE OFFICE OF STATE LEGISLATIVE**  
27 **LABOR RELATIONS**

|    |   |             |
|----|---|-------------|
| 28 | General Fund—State Appropriation (FY 2026). . . . . | \$958,000   |
| 29 | General Fund—State Appropriation (FY 2027). . . . . | \$951,000   |
| 30 | TOTAL APPROPRIATION. . . . .                        | \$1,909,000 |

31 NEW SECTION. **Sec. 107. FOR THE OFFICE OF THE STATE ACTUARY**

|    |   |           |
|----|---|-----------|
| 32 | General Fund—State Appropriation (FY 2026). . . . . | \$427,000 |
| 33 | General Fund—State Appropriation (FY 2027). . . . . | \$436,000 |
| 34 | State Health Care Authority Administrative Account— |           |
| 35 | State Appropriation. . . . .                        | \$311,000 |



1            NEW SECTION.    **Sec. 113.    FOR THE COURT OF APPEALS**

|   |  |              |
|---|--|--------------|
| 2 | General Fund—State Appropriation (FY 2026) . . . . . | \$27,015,000 |
| 3 | General Fund—State Appropriation (FY 2027) . . . . . | \$27,171,000 |
| 4 | TOTAL APPROPRIATION. . . . .                         | \$54,186,000 |

5            NEW SECTION.    **Sec. 114.    FOR THE ADMINISTRATOR FOR THE COURTS**

|    |  |               |
|----|--|---------------|
| 6  | General Fund—State Appropriation (FY 2026) . . . . . | \$107,794,000 |
| 7  | General Fund—State Appropriation (FY 2027) . . . . . | \$105,967,000 |
| 8  | General Fund—Federal Appropriation. . . . .          | \$2,209,000   |
| 9  | General Fund—Private/Local Appropriation. . . . .    | \$681,000     |
| 10 | Judicial Stabilization Trust Account—State           |               |
| 11 | Appropriation. . . . .                               | \$40,672,000  |
| 12 | Judicial Information Systems Account—State           |               |
| 13 | Appropriation. . . . .                               | \$79,530,000  |
| 14 | Opioid Abatement Settlement Account—State            |               |
| 15 | Appropriation. . . . .                               | \$940,000     |
| 16 | TOTAL APPROPRIATION. . . . .                         | \$337,793,000 |

17            The appropriations in this section are subject to the following  
18 conditions and limitations:

19            (1) The distributions made under this section and distributions  
20 from the county criminal justice assistance account made pursuant to  
21 section 801 of this act constitute appropriate reimbursement for  
22 costs for any new programs or increased level of service for purposes  
23 of RCW 43.135.060.

24            (2) (a) \$450,000 of the general fund—state appropriation for  
25 fiscal year 2026 and \$450,000 of the general fund—state appropriation  
26 for fiscal year 2027 are provided solely for distribution to county  
27 juvenile court administrators for the costs associated with  
28 processing and case management of children in need of services and  
29 at-risk youth referrals. The administrator for the courts, in  
30 conjunction with the juvenile court administrators, shall develop an  
31 equitable funding distribution formula. The formula must neither  
32 reward counties with higher than average per-petition/referral  
33 processing costs nor shall it penalize counties with lower than  
34 average per-petition/referral processing costs.

35            (b) Each fiscal year during the 2025-2027 fiscal biennium, each  
36 county shall report the number of petitions processed and the total  
37 actual costs of processing children in need of services and at-risk  
38 youth petitions. Counties shall submit the reports to the

1 administrator for the courts no later than 45 days after the end of  
2 the fiscal year. The administrator for the courts shall  
3 electronically transmit this information to the chairs and ranking  
4 minority members of the house of representatives and senate fiscal  
5 committees no later than 60 days after a fiscal year ends. These  
6 reports are informational in nature and are not for the purpose of  
7 distributing funds.

8 (3) \$3,000,000 of the general fund—state appropriation for fiscal  
9 year 2026 and \$3,000,000 of the judicial stabilization trust account—  
10 state appropriation are provided solely for distribution to local  
11 courts for costs associated with the court-appointed attorney and  
12 visitor requirements set forth in the uniform guardianship act,  
13 chapter 11.130 RCW. If the amount provided in this subsection is  
14 insufficient to fully fund the local court costs, distributions must  
15 be reduced on a proportional basis to ensure that expenditures remain  
16 within the available funds provided in this subsection.

17 (4) \$900,000 of the general fund—state appropriation for fiscal  
18 year 2026 and \$900,000 of the general fund—state appropriation for  
19 fiscal year 2027 are provided solely for the administrative office of  
20 the courts to use as matching funds to distribute to small municipal  
21 and county courts, located in a rural county as defined in  
22 RCW 43.160.020, for the purpose of increasing security for court  
23 facilities. Grants must be used solely for security equipment and  
24 services for municipal, district, and superior courts and may not be  
25 used for staffing or administrative costs.

26 (5) \$7,363,000 of the judicial stabilization trust account—state  
27 appropriation is provided solely to establish a direct refund process  
28 to individuals to refund legal financial obligations, collection  
29 costs, and document-verified costs paid to third parties previously  
30 paid by defendants whose convictions have been vacated by court order  
31 due to the *State v. Blake* ruling. Superior court clerks, district  
32 court administrators, and municipal court administrators must certify  
33 and send to the office the amount of any refund ordered by the court.  
34 The court order must either contain the amount of the refund or  
35 provide language for the clerk or court administrator to certify to  
36 the office the amount to be refunded to the individual.

37 (6) \$870,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$870,000 of the general fund—state appropriation for  
39 fiscal year 2027 are provided solely for activities of the office



1 relating to the resentencing or vacating convictions of individuals  
2 and refund of legal financial obligations and costs associated with  
3 the *State v. Blake* ruling. In addition to contracting with cities and  
4 counties for the disbursement of funds appropriated for resentencing  
5 costs, the office must:

6 (a) Collaborate with superior court clerks, district court  
7 administrators, and municipal court administrators to prepare  
8 comprehensive reports, based on available court records, of all cause  
9 numbers impacted by *State v. Blake* going back to 1971. Such reports  
10 must include the refund amount related to each cause number;

11 (b) In collaboration with the office of public defense and the  
12 office of civil legal aid, establish a process that can be used by  
13 individuals seeking a refund, provide individuals information  
14 regarding the application process necessary to claim a refund, and  
15 issue payments from the refund bureau to individuals certified in  
16 subsection (5) of this section; and

17 (c) Collaborate with counties and municipalities to adopt  
18 standard coding for application to *State v. Blake* convictions and to  
19 develop a standardized practice regarding vacated convictions.

20 (7) \$9,372,000 of the judicial stabilization trust account—state  
21 appropriation is provided solely to assist counties and cities with  
22 costs of complying with the *State v. Blake* decision that arise from  
23 their role in operating the state's criminal justice system,  
24 including resentencing, vacating prior convictions for simple drug  
25 possession, and certifying refunds of legal financial obligations and  
26 collections costs. The office shall contract with counties and cities  
27 for judicial, clerk, defense, and prosecution expenses for these  
28 purposes if requested by a county or city. A county or city may  
29 designate the office to use available funding to administer a vacate  
30 process, or a portion of the vacate process, on behalf of the county  
31 or city. The office must collaborate with counties and cities to  
32 adopt standard coding for application to *Blake* convictions and to  
33 develop a standardized practice regarding vacated convictions.

34 (8) \$4,188,000 of the judicial stabilization trust account—state  
35 appropriation is provided solely for decision-making assistance  
36 pursuant to chapter 267, Laws of 2024 (2SSB 5825). During the fiscal  
37 biennium, in conformity with RCW 2.72.030, the administrative office  
38 of the courts shall collect uniform and consistent data on decision  
39 making assistance to include, but not limited to: The number of  
40 requests for decision making assistance received from hospitals, the

1 number of guardianships and less restrictive alternatives to  
2 guardianships provided, the support and housing provided, and any  
3 other data related to case monitoring and management.

4 (9) \$117,000 of the general fund—state appropriation for fiscal  
5 year 2026 is provided solely for implementation of Engrossed Second  
6 Substitute House Bill No. 1163 (firearms purchase). If the bill is  
7 not enacted by June 30, 2025, the amount provided in this subsection  
8 shall lapse.

9 (10) \$1,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$1,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely for implementation of Substitute  
12 House Bill No. 1460 (protection order hope cards). If the bill is not  
13 enacted by June 30, 2025, the amounts provided in this subsection  
14 shall lapse.

15 (11) \$79,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$75,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided solely for implementation of Engrossed  
18 House Bill No. 1219 (interbranch advisory comm.). If the bill is not  
19 enacted by June 30, 2025, the amounts provided in this subsection  
20 shall lapse.

21 (12) \$249,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$133,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely for implementation of Second  
24 Substitute House Bill No. 1391 (court alternatives/youth). If the  
25 bill is not enacted by June 30, 2025, the amounts provided in this  
26 subsection shall lapse.

27 (13) \$1,094,000 of the general fund—state appropriation for  
28 fiscal year 2027 is provided solely for the statewide fiscal impact  
29 on Thurston county courts. It is the intent of the legislature that  
30 this policy will be continued in subsequent fiscal biennia.

31 **NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

|    |  |               |
|----|--|---------------|
| 32 | General Fund—State Appropriation (FY 2026) . . . . . | \$76,645,000  |
| 33 | General Fund—State Appropriation (FY 2027) . . . . . | \$75,030,000  |
| 34 | Judicial Stabilization Trust Account—State           |               |
| 35 | Appropriation . . . . .                              | \$18,559,000  |
| 36 | TOTAL APPROPRIATION . . . . .                        | \$170,234,000 |

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$900,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$900,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for the purpose of improving the  
4 quality of trial court public defense services as authorized by  
5 chapter 10.101 RCW. The office of public defense must allocate these  
6 amounts so that \$450,000 per fiscal year is distributed to  
7 counties, and \$450,000 per fiscal year is distributed to cities, for  
8 grants under chapter 10.101 RCW.

9 (2) \$1,430,000 of the general fund—state appropriation for fiscal  
10 year 2026 is provided solely for the office of public defense to  
11 administer contracts for appellate attorneys to cover a backlog of  
12 case assignments and increasing workload associated with indigent  
13 appeals. The office shall provide training for contracted attorneys.

14 (3) \$8,615,000 of the judicial stabilization trust account—state  
15 appropriation is provided solely to assist counties and cities with  
16 public defense services related to vacating the convictions of  
17 defendants and/or resentencing for defendants whose convictions or  
18 sentences are affected by the *State v. Blake* decision. Of the amount  
19 provided in this subsection:

20 (a) \$1,615,000 of the judicial stabilization trust account—state  
21 appropriation is provided solely for the office of public defense to  
22 provide statewide attorney training, technical assistance, data  
23 analysis and reporting, and quality oversight, to administer  
24 financial assistance for public defense costs related to *State v.*  
25 *Blake* impacts, and to maintain a triage team to provide statewide  
26 support to the management and flow of hearings for individuals  
27 impacted by the *State v. Blake* decision.

28 (b) \$7,000,000 of the judicial stabilization trust account—state  
29 appropriation is provided solely to assist counties and cities in  
30 providing counsel for defendants seeking to vacate a conviction  
31 and/or be resentenced under *State v. Blake*. Assistance shall be  
32 allocated to counties and cities based upon a formula established by  
33 the office of public defense. Counties may receive assistance by: (i)  
34 Applying for grant funding; and/or (ii) designating the office of  
35 public defense to contract directly with counsel. The office of  
36 public defense shall contract directly with counsel to assist cities  
37 under this subsection.

38 (4) \$3,842,000 of the general fund—state appropriation for fiscal  
39 year 2026 and \$4,049,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the office of public defense  
2 to administer statutory duties under RCW 2.70.200 through the simple  
3 possession advocacy and representation (SPAR) program.

4 (a) Of the amounts provided in this subsection, the office of  
5 public defense may utilize up to \$5,000 for fiscal year 2026 and  
6 \$5,000 for fiscal year 2027 to address emergency needs for clients  
7 served by the simple possession advocacy and representation program.  
8 Temporary, limited assistance may be made available to address short-  
9 term urgent needs that, if unaddressed, could cause clients to miss  
10 court dates or fail to engage in court-ordered services. The office  
11 of public defense shall establish eligibility criteria and an  
12 expedited process for reviewing financial assistance requests  
13 submitted by simple possession and advocacy representation program  
14 contractors.

15 (5) \$30,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$30,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided solely for the office of public defense  
18 to address emergency safety assistance and other urgent needs for  
19 clients served by the parents representation program. Temporary,  
20 limited assistance may be made available for short-term housing,  
21 utilities, transportation, food assistance, and other urgent needs  
22 that, if unaddressed, could adversely impact dependency case outcomes  
23 and impede successful family reunification. The office of public  
24 defense shall utilize eligibility criteria and an expedited process  
25 for reviewing financial assistance requests submitted by parents  
26 representation program contractors.

27 (6) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2026 and \$500,000 of the general fund—state appropriation for  
29 fiscal year 2027 are provided solely for the parents for parents  
30 program, as established by RCW 2.70.060 through 2.70.090. Funds must  
31 be used to maintain and improve the parents for parents service  
32 model, including host organizations and county coordinators.

33 (7) \$300,000 of the general fund—state appropriation for fiscal  
34 year 2026 is provided solely for the office of public defense to  
35 contract with a nonprofit organization in eastern Washington  
36 providing peer-led reentry services such as peer coaching, basic  
37 needs, housing resources, behavioral health treatment, family  
38 support, civic engagement, and voting education. The organization  
39 must have a history of collaboration with the department of

1 corrections to provide trainings on trauma to individuals reentering  
2 the community after incarceration. The organization shall provide  
3 comprehensive trainings, resources and referrals to individuals with  
4 a history of reentry from incarceration.

5 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

|    |  |               |
|----|--|---------------|
| 6  | General Fund—State Appropriation (FY 2026) . . . . . | \$64,816,000  |
| 7  | General Fund—State Appropriation (FY 2027) . . . . . | \$65,322,000  |
| 8  | Judicial Stabilization Trust Account—State           |               |
| 9  | Appropriation . . . . .                              | \$6,698,000   |
| 10 | TOTAL APPROPRIATION . . . . .                        | \$136,836,000 |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) (a) \$8,611,000 of the general fund—state appropriation for  
14 fiscal year 2026 and \$8,611,000 of the general fund—state  
15 appropriation for fiscal year 2027 are provided solely for the  
16 appointed counsel program for children and youth in dependency cases  
17 under RCW 13.34.212(3) in accordance with revised practice, caseload,  
18 and training standards adopted by the supreme court commission on  
19 children in foster care.

20 (b) Of the amounts provided in (a) of this subsection, \$900,000  
21 of the general fund—state appropriation for fiscal year 2026 and  
22 \$900,000 of the general fund—state appropriation for fiscal year 2027  
23 are provided solely for implementation of House Bill No. 2011  
24 (dependency/attorney appt.). If the bill is not enacted by June 30,  
25 2025, the amounts provided in this subsection shall lapse.

26 (2) \$2,579,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$2,579,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for the provision of civil legal  
29 information, advice, and representation for tenants at risk of  
30 eviction but not yet eligible for appointed counsel services under  
31 RCW 59.18.640.

32 (3) \$19,041,000 of the general fund—state appropriation for  
33 fiscal year 2026 and \$19,030,000 of the general fund—state  
34 appropriation for fiscal year 2027 are provided solely for the  
35 appointed counsel program for tenants in unlawful detainer cases  
36 established in RCW 59.18.640. The office of civil legal aid shall  
37 assign priority to providing legal representation to indigent tenants  
38 in those counties in which the most evictions occur and to indigent

1 tenants who are disproportionately at risk of eviction, as provided  
2 in RCW 59.18.640.

3 (4) \$5,234,000 of the judicial stabilization trust account—state  
4 appropriation is provided solely to continue legal information,  
5 advice, assistance, and representation for individuals eligible for  
6 civil relief under the supreme court's ruling in *State v. Blake*.

7 (5) An amount not to exceed \$40,000 of the general fund—state  
8 appropriation for fiscal year 2026 and an amount not to exceed  
9 \$40,000 of the general fund—state appropriation for fiscal year 2027  
10 may be used to provide telephonic legal advice and assistance to  
11 otherwise eligible persons who are 60 years of age or older on  
12 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
13 household income or asset level.

14 (6) \$604,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$607,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided solely to the office of civil legal aid  
17 to maintain a kinship care legal advice phone line and support  
18 program. The program provides guidance and legal advice to kinship  
19 caregivers on topics including kinship care, guardianship, the child  
20 welfare system, and issues related to child custody.

21 (7) \$2,000,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$2,000,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely for the office of civil legal  
24 aid to continue civil legal aid services for survivors of domestic  
25 violence, including legal services for protection order proceedings,  
26 family law cases, immigration assistance, and other civil legal  
27 issues arising from or related to the domestic violence they  
28 experienced.

29 (8) \$1,007,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$1,022,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely for the office of civil legal  
32 aid to continue the statewide reentry legal aid project as  
33 established in section 115(12), chapter 357, Laws of 2020.

34 (9) \$204,000 of the general fund—state appropriation for fiscal  
35 year 2026 and \$204,000 of the general fund—state appropriation for  
36 fiscal year 2027 is provided solely for implementation of chapter  
37 328, Laws of 2024 (E2SSB 6109).

38 (10) \$1,000,000 of the general fund—state appropriation for  
39 fiscal year 2026 and \$1,000,000 of the general fund—state

1 appropriation for fiscal year 2027 are provided solely for the office  
2 of civil legal aid to establish a program for the provision of civil  
3 legal services to medicaid-eligible long-term care residents being  
4 discharged from a provider-owned setting.

5 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

|    |   |              |
|----|---|--------------|
| 6  | General Fund—State Appropriation (FY 2026) . . . . .      | \$22,476,000 |
| 7  | General Fund—State Appropriation (FY 2027) . . . . .      | \$22,305,000 |
| 8  | Economic Development Strategic Reserve Account—State      |              |
| 9  | Appropriation . . . . .                                   | \$2,209,000  |
| 10 | GOV Central Service Account—State Appropriation . . . . . | \$20,931,000 |
| 11 | Performance Audits of Government Account—State            |              |
| 12 | Appropriation . . . . .                                   | \$834,000    |
| 13 | Workforce Education Investment Account—State              |              |
| 14 | Appropriation . . . . .                                   | \$100,000    |
| 15 | TOTAL APPROPRIATION . . . . .                             | \$68,855,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$1,146,000 of the general fund—state appropriation for fiscal  
19 year 2026 and \$1,146,000 of the general fund—state appropriation for  
20 fiscal year 2027 are provided solely for the office of the education  
21 ombuds.

22 (2) \$20,426,000 of the GOV central service account—state  
23 appropriation is provided solely for the office of equity. Within the  
24 amount provided in this subsection, \$357,000 of the GOV central  
25 service account—state appropriation is provided solely for the office  
26 of equity for additional staffing resources to provide statewide  
27 consultation and guidance and to collect and publish reports related  
28 to equity within the state.

29 (3) \$100,000 of the workforce education investment account—state  
30 appropriation is provided solely to the office of the governor to  
31 implement career connected learning.

32 (4) \$1,286,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$1,287,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for implementation of Substitute  
35 House Bill No. 1272 (children in crisis program). If the bill is not  
36 enacted by June 30, 2025, the amounts provided in this subsection  
37 shall lapse. Within amounts provided in this subsection:

1 (a) \$1,136,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$1,137,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for flexible funding to support  
4 children in crisis. Uses of the flexible funding include, but are not  
5 limited to:

6 (i) Residential, housing, or wraparound supports that facilitate  
7 the safe discharge of children in crisis from hospitals;

8 (ii) Support for families and caregivers to mitigate the risk of  
9 a child going into or returning to a state of crisis;

10 (iii) Respite and relief services for families and caregivers  
11 that would assist in the safe discharge of a child in crisis from a  
12 hospital, or prevent or mitigate a child's future hospitalization due  
13 to crisis; or

14 (iv) Any support or service that would expedite a safe discharge  
15 of a child in crisis from an acute care hospital or that would  
16 prevent or mitigate a child's future hospitalization due to crisis.

17 (b) Flexible funding expenditures may not be used for  
18 administrative expenses.

19 (c) The care coordinator in Substitute House Bill No. 1272  
20 (children in crisis program) must approve any expenditures of  
21 flexible funding.

22 (5) (a) \$506,000 of the GOV central service account—state  
23 appropriation is provided solely for the implementation of Second  
24 Substitute House Bill No. 1503 (digital equity). If the bill is not  
25 enacted by June 30, 2025, the amount provided in this subsection  
26 shall lapse.

27 (b) Within the amounts provided in this subsection, the  
28 Washington state office of equity must cofacilitate the Washington  
29 digital equity forum with the statewide broadband office.

30 (6) The appropriations in this section include sufficient funding  
31 to implement Engrossed Second Substitute House Bill No. 1131  
32 (clemency and pardons board).

33 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

|    |  |             |
|----|--|-------------|
| 34 | General Fund—State Appropriation (FY 2026) | \$1,192,000 |
| 35 | General Fund—State Appropriation (FY 2027) | \$1,224,000 |
| 36 | General Fund—Private/Local Appropriation   | \$90,000    |
| 37 | TOTAL APPROPRIATION                        | \$2,506,000 |



1            NEW SECTION.    **Sec. 119.    FOR THE PUBLIC DISCLOSURE COMMISSION**

|   |  |              |
|---|--|--------------|
| 2 | General Fund—State Appropriation (FY 2026) . . . . . | \$5,532,000  |
| 3 | General Fund—State Appropriation (FY 2027) . . . . . | \$5,283,000  |
| 4 | Public Disclosure Transparency Account—State         |              |
| 5 | Appropriation . . . . .                              | \$1,690,000  |
| 6 | TOTAL APPROPRIATION . . . . .                        | \$12,505,000 |

7            The appropriations in this section are subject to the following  
8 conditions and limitations:

9            (1) No moneys may be expended from the appropriations in this  
10 section to establish an electronic directory, archive, or other  
11 compilation of political advertising unless explicitly authorized by  
12 the legislature.

13            (2) \$1,690,000 of the public disclosure transparency account—  
14 state appropriation is provided solely for the public disclosure  
15 commission for the purpose of improving the ability of the public to  
16 access information about political campaigns, lobbying, and elected  
17 officials, and facilitating accurate and timely reporting by the  
18 regulated community. The commission must report to the office of  
19 financial management and fiscal committees of the legislature by  
20 October 31st of each year detailing information on the public  
21 disclosure transparency account. The report shall include, but is not  
22 limited to:

23            (a) An investment plan of how funds would be used to improve the  
24 ability of the public to access information about political  
25 campaigns, lobbying, and elected officials, and facilitate accurate  
26 and timely reporting by the regulated community;

27            (b) A list of active projects as of July 1st of the fiscal year.  
28 This must include a breakdown of expenditures by project and expense  
29 type for all current and ongoing projects;

30            (c) A list of projects that are planned in the current and  
31 following fiscal year and projects the commission would recommend for  
32 future funding. The commission must identify priorities, and develop  
33 accountability measures to ensure the projects meet intended  
34 purposes; and

35            (d) Any other metric or measure the commission deems appropriate  
36 to track the outcome of the use of the funds.

37            NEW SECTION.    **Sec. 120.    FOR THE SECRETARY OF STATE**

|    |  |              |
|----|--|--------------|
| 38 | General Fund—State Appropriation (FY 2026) . . . . . | \$29,926,000 |
|----|--|--------------|

|    |  |               |
|----|--|---------------|
| 1  | General Fund—State Appropriation (FY 2027). . . . .    | \$39,757,000  |
| 2  | General Fund—Federal Appropriation. . . . .            | \$8,569,000   |
| 3  | Public Records Efficiency, Preservation, and Access    |               |
| 4  | Account—State Appropriation. . . . .                   | \$12,565,000  |
| 5  | Charitable Organization Education Account—State        |               |
| 6  | Appropriation. . . . .                                 | \$1,305,000   |
| 7  | Washington State Library Operations Account—State      |               |
| 8  | Appropriation. . . . .                                 | \$17,324,000  |
| 9  | Local Government Archives Account—State                |               |
| 10 | Appropriation. . . . .                                 | \$12,025,000  |
| 11 | Election Account—Federal Appropriation. . . . .        | \$4,499,000   |
| 12 | Personnel Service Account—State Appropriation. . . . . | \$1,641,000   |
| 13 | TOTAL APPROPRIATION. . . . .                           | \$127,611,000 |

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$2,498,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$12,196,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely to reimburse counties for the  
19 state's share of primary and general election costs and the costs of  
20 conducting mandatory recounts on state measures. Counties shall be  
21 reimbursed only for those costs that the secretary of state validates  
22 as eligible for reimbursement.

23       (2) Any reductions to funding for the Washington talking book and  
24 Braille library may not exceed in proportion any reductions taken to  
25 the funding for the library as a whole.

26       (3) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$75,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for humanities Washington  
29 speaker's bureau community conversations.

30       (4) \$114,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$114,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for election reconciliation  
33 reporting. Funding provides for one staff to compile county  
34 reconciliation reports, analyze the data, and to complete an annual  
35 statewide election reconciliation report for every state primary and  
36 general election. The report must be submitted annually on July 31,  
37 to legislative policy and fiscal committees. The annual report must  
38 include statewide analysis and by county analysis on the reasons for  
39 ballot rejection and an analysis of the ways ballots are received,

1 counted, rejected and cure data that can be used by policymakers to  
2 better understand election administration.

3 (5) \$1,206,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$1,206,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for staff dedicated to the  
6 maintenance and operations of the voter registration, voter outreach,  
7 and election management system. These staff will manage database  
8 upgrades, database maintenance, system training and support to  
9 counties, and triage and customer service to system users. Of the  
10 amounts provided in this subsection, \$336,000 of the general fund—  
11 state appropriation for fiscal year 2026 and \$336,000 of the general  
12 fund—state appropriation for fiscal year 2027 are provided for  
13 additional system improvements for system reliability and  
14 cybersecurity.

15 (6) \$8,000,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$8,000,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided solely for:

18 (a) Funding the security operations center, including identified  
19 needs for expanded operations, systems, technology tools, training  
20 resources;

21 (b) Additional staff dedicated to the cyber and physical security  
22 of election operations at the office and county election offices;

23 (c) Expanding security assessments, threat monitoring, enhanced  
24 security training; and

25 (d) Providing grants to county partners to address identified  
26 threats and expand existing grants and contracts with other public  
27 and private organizations such as the Washington military department,  
28 national guard, private companies providing cyber security, and  
29 county election offices.

30 (7) \$580,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$580,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for the office's migration of  
33 its applications and systems to Azure cloud environments, and is  
34 subject to the conditions, limitations, and review requirements of  
35 section 701 of this act.

36 (8) \$154,000 of the general fund—state appropriation for fiscal  
37 year 2026 and \$154,000 of the general fund—state appropriation for  
38 fiscal year 2027 are provided solely for the Washington state library  
39 branch at Green Hill school.

1 (9) \$81,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$81,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for intrusion detection systems  
4 that prevent election security breaches.

5 (10) \$57,000 of the general fund—state appropriation for fiscal  
6 year 2026 is provided solely for artifact preservation at Lakeland  
7 Village.

8 (11) \$146,000 of the general fund—state appropriation for fiscal  
9 year 2026 and \$146,000 of the general fund—state appropriation for  
10 fiscal year 2027 are provided solely to make necessary updates to the  
11 election results application.

12 (12) \$147,000 of the general fund—state appropriation for fiscal  
13 year 2026 and \$147,000 of the general fund—state appropriation for  
14 fiscal year 2027 are provided solely for the office to digitize  
15 archival legislative and oral history recordings.

16 (13) \$140,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$140,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely for the office to update web  
19 pages and digital content to meet federal requirements for  
20 accessibility in alignment with the Americans with disabilities act.

21 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
22 **AFFAIRS**

|    |   |             |
|----|---|-------------|
| 23 | General Fund—State Appropriation (FY 2026). . . . .     | \$836,000   |
| 24 | General Fund—State Appropriation (FY 2027). . . . .     | \$805,000   |
| 25 | Climate Commitment Account—State Appropriation. . . . . | \$497,000   |
| 26 | TOTAL APPROPRIATION. . . . .                            | \$2,138,000 |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The office shall assist the department of enterprise services  
30 on providing the government-to-government training sessions for  
31 federal, state, local, and tribal government employees. The training  
32 sessions shall cover tribal historical perspectives, legal issues,  
33 tribal sovereignty, and tribal governments. Costs of the training  
34 sessions shall be recouped through a fee charged to the participants  
35 of each session. The department of enterprise services shall be  
36 responsible for all of the administrative aspects of the training,  
37 including the billing and collection of the fees for the training.

1 (2) The office must report to and coordinate with the department  
2 of ecology to track expenditures from climate commitment act  
3 accounts, as defined and described in RCW 70A.65.300 and chapter  
4 173-446B WAC.

5 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**  
6 **AMERICAN AFFAIRS**

|   |  |             |
|---|--|-------------|
| 7 | General Fund—State Appropriation (FY 2026) | \$618,000   |
| 8 | General Fund—State Appropriation (FY 2027) | \$596,000   |
| 9 | TOTAL APPROPRIATION                        | \$1,214,000 |

10 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

|    |   |              |
|----|---|--------------|
| 11 | State Treasurer's Service Account—State |              |
| 12 | Appropriation                           | \$23,136,000 |
| 13 | TOTAL APPROPRIATION                     | \$23,136,000 |

14 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

|    |  |              |
|----|--|--------------|
| 15 | General Fund—State Appropriation (FY 2026) | \$703,000    |
| 16 | General Fund—State Appropriation (FY 2027) | \$690,000    |
| 17 | Auditing Services Revolving Account—State  |              |
| 18 | Appropriation                              | \$17,209,000 |
| 19 | TOTAL APPROPRIATION                        | \$18,602,000 |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$1,030,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$1,030,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for law enforcement audits  
25 pursuant to RCW 43.101.460 and 43.101.465.

26 (2) \$825,000 of the auditing services revolving account—state  
27 appropriation is provided solely for accountability and risk based  
28 audits.

29 (3) \$1,870,000 of the performance audit of government account—  
30 state appropriation is provided solely for staff and related costs to  
31 verify the accuracy of reported school district data submitted for  
32 state funding purposes; conduct school district program audits of  
33 state-funded public school programs; establish the specific amount of  
34 state funding adjustments whenever audit exceptions occur and the  
35 amount is not firmly established in the course of regular public

1 school audits; and to assist the state special education safety net  
2 committee when requested.

3 (4) It is the intent of the legislature that savings assumed in  
4 this section from an underspend in audit services be one-time in the  
5 2025-27 biennium.

6 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**  
7 **FOR ELECTED OFFICIALS**

|    |  |           |
|----|--|-----------|
| 8  | General Fund—State Appropriation (FY 2026) . . . . . | \$270,000 |
| 9  | General Fund—State Appropriation (FY 2027) . . . . . | \$307,000 |
| 10 | TOTAL APPROPRIATION. . . . .                         | \$577,000 |

11 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

|    |   |               |
|----|---|---------------|
| 12 | General Fund—State Appropriation (FY 2026) . . . . .      | \$37,280,000  |
| 13 | General Fund—State Appropriation (FY 2027) . . . . .      | \$30,878,000  |
| 14 | General Fund—Federal Appropriation. . . . .               | \$28,951,000  |
| 15 | General Fund—Private/Local Appropriation. . . . .         | \$150,000     |
| 16 | Public Service Revolving Account—State Appropriation. . . | \$6,404,000   |
| 17 | New Motor Vehicle Arbitration Account—State               |               |
| 18 | Appropriation. . . . .                                    | \$1,884,000   |
| 19 | Medicaid Fraud Penalty Account—State Appropriation. . . . | \$8,550,000   |
| 20 | Child Rescue Fund—State Appropriation. . . . .            | \$200,000     |
| 21 | Legal Services Revolving Account—State Appropriation. .   | \$419,493,000 |
| 22 | Local Government Archives Account—State                   |               |
| 23 | Appropriation. . . . .                                    | \$1,119,000   |
| 24 | Tobacco Prevention and Control Account—State              |               |
| 25 | Appropriation. . . . .                                    | \$274,000     |
| 26 | TOTAL APPROPRIATION. . . . .                              | \$535,183,000 |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The attorney general shall report each fiscal year on actual  
30 legal services expenditures and actual attorney staffing levels for  
31 each agency receiving legal services. The report shall be submitted  
32 to the office of financial management and the fiscal committees of  
33 the senate and house of representatives no later than ninety days  
34 after the end of each fiscal year. As part of its by agency report to  
35 the legislative fiscal committees and the office of financial  
36 management, the office of the attorney general shall include  
37 information detailing the agency's expenditures for its agency-wide

1 overhead and a breakdown by division of division administration  
2 expenses.

3 (2) Prior to entering into any negotiated settlement of a claim  
4 against the state that exceeds five million dollars, the attorney  
5 general shall notify the director of the office of financial  
6 management and the chairs and ranking members of the senate committee  
7 on ways and means and the house of representatives committee on  
8 appropriations.

9 (3) The attorney general shall annually report to the fiscal  
10 committees of the legislature all new cy pres awards and settlements  
11 and all new accounts, disclosing their intended uses, balances, the  
12 nature of the claim or account, proposals, and intended timeframes  
13 for the expenditure of each amount. The report shall be distributed  
14 electronically and posted on the attorney general's web site. The  
15 report shall not be printed on paper or distributed physically.

16 (4) \$1,981,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$1,981,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely for multi-year arbitrations of  
19 the state's diligent enforcement of its obligations to receive  
20 amounts withheld from tobacco master settlement agreement payments.

21 (5) \$3,047,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$3,047,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely for implementation of chapter  
24 326, Laws of 2021 (law enforcement data).

25 (6) \$9,188,000 of the legal services revolving fund—state  
26 appropriation is provided solely for additional legal services to  
27 address additional legal services necessary for dependency actions  
28 where the state and federal Indian child welfare act apply. The  
29 office must report to the fiscal committees of the legislature within  
30 90 days of the close of the fiscal year the following information for  
31 new cases initiated in the previous fiscal year to measure quantity  
32 and use of this funding:

33 (a) The number and proportion of cases where the state and  
34 federal Indian child welfare act (ICWA) applies as compared to non-  
35 ICWA new cases;

36 (b) The amount of time spent advising on, preparing for court,  
37 and litigating issues and elements related to ICWA's requirements as  
38 compared to the amount of time advising on, preparing for court, and

1 litigating issues and elements that are not related to ICWA's  
2 requirements;

3 (c) The length of state and federal Indian child welfare act  
4 cases as compared to non-ICWA cases measured by time or number of  
5 court hearings; and

6 (d) Any other information or metric the office determines is  
7 appropriate to measure the quantity and use of the funding in this  
8 subsection.

9 (7) \$689,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$689,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely for legal services related to  
12 the defense of the state and its agencies in a federal environmental  
13 cleanup action involving the Quendall terminals superfund site.

14 (8) \$216,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$216,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided solely for personnel and associated  
17 costs to implement and maintain functional operations such as  
18 support, records management and disclosure, victim liaisons, and  
19 information technology for the clemency and pardons board.

20 (9) \$905,000 of the general fund—state appropriation for fiscal  
21 year 2026 and \$906,000 of the general fund—state appropriation for  
22 fiscal year 2027 are provided solely for implementation of chapter  
23 299, Laws of 2024 (hate crimes & bias incidents).

24 (10) \$44,000 of the legal services revolving account—state  
25 appropriation is provided solely for implementation of Second  
26 Substitute House Bill No. 1409 (clean fuels program). If the bill is  
27 not enacted by June 30, 2025, the amount provided in this subsection  
28 shall lapse.

29 (11) \$49,000 of the general fund—state appropriation for fiscal  
30 year 2026, \$49,000 of the general fund—state appropriation for fiscal  
31 year 2027, and \$58,000 of the legal services revolving account—state  
32 appropriation are provided solely for implementation of Second  
33 Substitute House Bill No. 1359 (criminal insanity). If the bill is  
34 not enacted by June 30, 2025, the amounts provided in this subsection  
35 shall lapse.

36 (12) \$45,000 of the general fund—state appropriation for fiscal  
37 year 2026 and \$94,000 of the general fund—state appropriation for  
38 fiscal year 2027 are provided solely for implementation of Engrossed  
39 Substitute House Bill No. 1483 (digital electronics/repair). If the



1 bill is not enacted by June 30, 2025, the amounts provided in this  
2 subsection shall lapse.

3 (13) \$545,000 of the legal services revolving account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 1163 (firearms purchase). If the  
6 bill is not enacted by June 30, 2025, the amount provided in this  
7 subsection shall lapse.

8 (14) \$33,000 of the legal services revolving account—state  
9 appropriation is provided solely for implementation of Second  
10 Substitute House Bill No. 1524 (isolated employees). If the bill is  
11 not enacted by June 30, 2025, the amount provided in this subsection  
12 shall lapse.

13 (15) \$294,000 of the public service revolving account—state  
14 appropriation and \$40,000 of the legal services revolving account—  
15 state appropriation are provided solely for implementation of Second  
16 Substitute House Bill No. 1514 (low carbon thermal energy). If the  
17 bill is not enacted by June 30, 2025, the amounts provided in this  
18 subsection shall lapse.

19 (16) \$29,000 of the legal services revolving account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Second Substitute House Bill No. 1213 (paid family & medical leave).  
22 If the bill is not enacted by June 30, 2025, the amount provided in  
23 this subsection shall lapse.

24 (17) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2026 and \$500,000 of the general fund—state appropriation for  
26 fiscal year 2027 are provided solely for implementation of Second  
27 Substitute House Bill No. 1217 (residential tenants). If the bill is  
28 not enacted by June 30, 2025, the amounts provided in this subsection  
29 shall lapse.

30 (18) \$394,000 of the public service revolving account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Substitute House Bill No. 1522 (utility wildfire mitigation). If the  
33 bill is not enacted by June 30, 2025, the amount provided in this  
34 subsection shall lapse.

35 (19) \$40,000 of the legal services revolving account—state  
36 appropriation is provided solely for implementation of Engrossed  
37 Substitute House Bill No. 1644 (working minors). If the bill is not  
38 enacted by June 30, 2025, the amount provided in this subsection  
39 shall lapse.

1        NEW SECTION.    **Sec. 127.    FOR THE CASELOAD FORECAST COUNCIL**

|   |  |             |
|---|--|-------------|
| 2 | General Fund—State Appropriation (FY 2026) . . . . . | \$2,351,000 |
| 3 | General Fund—State Appropriation (FY 2027) . . . . . | \$2,282,000 |
| 4 | Workforce Education Investment Account—State         |             |
| 5 | Appropriation . . . . .                              | \$357,000   |
| 6 | TOTAL APPROPRIATION . . . . .                        | \$4,990,000 |

7        The appropriations in this section are subject to the following  
8        conditions and limitations:

9            (1) \$357,000 of the workforce education investment account—state  
10          appropriation is provided solely to forecast the caseload for the  
11          Washington college grant program.

12          (2) Within existing resources, and beginning with the November  
13          2021 forecast, the caseload forecast council shall produce an  
14          unofficial forecast of the long-term caseload for juvenile  
15          rehabilitation as a courtesy.

16          (3) Within the amounts appropriated in this section, the council  
17          must forecast the number of people eligible for the apple health  
18          expansion for Washington residents with incomes at or below 138  
19          percent of the federal poverty level, regardless of immigration  
20          status, beginning in July 2024.

21        NEW SECTION.    **Sec. 128.    FOR THE DEPARTMENT OF COMMERCE**

22        The appropriations in sections 129 through 134 of this act are  
23        subject to the following conditions and limitations:

24          (1) Repayments of outstanding mortgage and rental assistance  
25          program loans administered by the department under RCW 43.63A.640  
26          shall be remitted to the department, including any current revolving  
27          account balances. The department shall collect payments on  
28          outstanding loans, and deposit them into the state general fund.  
29          Repayments of funds owed under the program shall be remitted to the  
30          department according to the terms included in the original loan  
31          agreements.

32          (2) The department is authorized to suspend issuing any  
33          nonstatutorily required grants or contracts of an amount less than  
34          \$1,000,000 per year.

35          (3) (a) The appropriations to the department of commerce in this  
36          act must be expended for the programs and in the amounts specified in  
37          this act. However, after May 1, 2026, unless prohibited by this act,  
38          the department may transfer general fund—state appropriations for

1 fiscal year 2026 among programs after approval by the director of the  
2 office of financial management. However, the department may not  
3 transfer state appropriations that are provided solely for a  
4 specified purpose, except that provisoed amounts may be transferred  
5 among programs if they are transferred in their entirety.

6 (b) Within 30 days after the close of fiscal year 2026, the  
7 department must provide the office of financial management and the  
8 fiscal committees of the legislature with an accounting of any  
9 transfers under this subsection. The accounting shall include a  
10 narrative explanation and justification of the changes, along with  
11 expenditures and allotments by budget unit and appropriation, both  
12 before and after any allotment modifications or transfers. The  
13 department must also provide recommendations for revisions to  
14 appropriations to better align funding with the new budget structure  
15 for the department in this act and to eliminate the need for transfer  
16 authority in future budgets.

17 (4) The department must report to and coordinate with the  
18 department of ecology to track expenditures from climate commitment  
19 act accounts, as defined and described in RCW 70A.65.300 and chapter  
20 173-446B WAC.

21 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY**  
22 **SERVICES**

|    |   |               |
|----|---|---------------|
| 23 | General Fund—State Appropriation (FY 2026). . . . .         | \$69,975,000  |
| 24 | General Fund—State Appropriation (FY 2027). . . . .         | \$53,012,000  |
| 25 | General Fund—Federal Appropriation. . . . .                 | \$143,150,000 |
| 26 | General Fund—Private/Local Appropriation. . . . .           | \$5,261,000   |
| 27 | Climate Commitment Account—State Appropriation. . . . .     | \$24,998,000  |
| 28 | Community Reinvestment Account—State Appropriation. . . . . | \$25,000,000  |
| 29 | Financial Fraud and Identity Theft Crimes                   |               |
| 30 | Investigation and Prosecution Account—State                 |               |
| 31 | Appropriation. . . . .                                      | \$2,677,000   |
| 32 | Lead Paint Account—State Appropriation. . . . .             | \$262,000     |
| 33 | Prostitution Prevention and Intervention Account—           |               |
| 34 | State Appropriation. . . . .                                | \$26,000      |
| 35 | TOTAL APPROPRIATION. . . . .                                | \$324,361,000 |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$9,975,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$9,975,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for a grant to resolution  
4 Washington to build statewide capacity for alternative dispute  
5 resolution centers and dispute resolution programs that guarantee  
6 that citizens have access to low-cost resolution as an alternative to  
7 litigation.

8 (2) \$375,000 of the general fund—state appropriation for fiscal  
9 year 2026 and \$375,000 of the general fund—state appropriation for  
10 fiscal year 2027 are provided solely for a grant to the retired  
11 senior volunteer program.

12 (3) Within existing resources, the department shall provide  
13 administrative and other indirect support to the developmental  
14 disabilities council.

15 (4) \$2,000,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$2,000,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided solely for the Washington new Americans  
18 program. The department may require a cash match or in-kind  
19 contributions to be eligible for state funding.

20 (5) \$797,000 of the general fund—state appropriation for fiscal  
21 year 2026 and \$797,000 of the general fund—state appropriation for  
22 fiscal year 2027 are provided solely for the department to contract  
23 with a private, nonprofit organization to provide developmental  
24 disability ombuds services.

25 (6) \$557,000 of the general fund—state appropriation for fiscal  
26 year 2026 and \$557,000 of the general fund—state appropriation for  
27 fiscal year 2027 are provided solely for the department to design and  
28 administer the achieving a better life experience program.

29 (7) \$9,000,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$9,000,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely for the department to contract  
32 with organizations and attorneys to provide either legal  
33 representation or referral services for legal representation, or  
34 both, to indigent persons who are in need of legal services for  
35 matters related to their immigration status. Persons eligible for  
36 assistance under any contract entered into pursuant to this  
37 subsection must be determined to be indigent under standards  
38 developed under chapter 10.101 RCW.

1 (8) \$1,332,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$1,332,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for the operations of the long-  
4 term care ombudsman program.

5 (9) \$100,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$100,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely for the department to contract  
8 with a nonprofit entity located in Seattle that focuses on poverty  
9 reduction and racial equity to convene and staff a poverty reduction  
10 workgroup steering committee comprised of individuals that have lived  
11 experience with poverty. Funding provided in this section may be used  
12 to reimburse steering committee members for travel, child care, and  
13 other costs associated with participation in the steering committee.

14 (10) \$8,618,000 of the general fund—state appropriation for  
15 fiscal year 2026 and \$8,618,000 of the general fund—state  
16 appropriation for fiscal year 2027 are provided solely for the  
17 department to continue the Washington state office of firearm safety  
18 and violence prevention, including the creation of a state and  
19 federal grant funding plan to direct resources to cities that are  
20 most impacted by community violence. Of the amounts provided in this  
21 subsection:

22 (a) \$5,318,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$5,318,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for grants to support existing  
25 programs and capacity building for new programs providing evidence-  
26 based violence prevention and intervention services to youth who are  
27 at high risk to perpetrate or be victims of firearm violence and who  
28 reside in areas with high rates of firearm violence as provided in  
29 RCW 43.330A.050.

30 (i) Priority shall be given to programs that partner with the  
31 University of Washington, school of medicine, department of  
32 psychiatry and behavioral sciences for training and support to  
33 deliver culturally relevant family integrated transition services  
34 through use of credible messenger advocates.

35 (ii) The office may enter into agreement with the University of  
36 Washington or another independent entity with expertise in evaluating  
37 community-based grant-funded programs to evaluate the grant program's  
38 effectiveness.

1 (iii) The office shall enter into agreement to provide funding to  
2 the University of Washington, school of medicine, department of  
3 psychiatry and behavioral sciences to directly deliver trainings and  
4 support to programs providing culturally relevant family integrated  
5 transition services through use of credible messenger and to train a  
6 third-party organization to similarly support those programs.

7 (iv) Of the amounts provided under (a) of this subsection,  
8 \$250,000 of the general fund—state appropriation for fiscal year 2026  
9 and \$250,000 of the general fund—state appropriation for fiscal year  
10 2027 are provided solely for a certified credible messenger program  
11 that does work in at least three regions of Washington state to train  
12 and certify credible messengers to implement a culturally responsive,  
13 evidence-based credible messenger violence prevention and  
14 intervention services program.

15 (b) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$500,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided to support safe storage programs and  
18 suicide prevention outreach and education efforts across the state.

19 (11) \$1,250,000 of the general fund—state appropriation for  
20 fiscal year 2026 and \$1,250,000 of the general fund—state  
21 appropriation for fiscal year 2027 are provided solely for the  
22 department to administer grants to diaper banks for the purchase of  
23 diapers, wipes, and other essential baby products, for distribution  
24 to families in need. The department must give priority to providers  
25 serving or located in marginalized, low-income communities or  
26 communities of color; and providers that help support racial equity.

27 (12)(a) \$25,000,000 of the climate commitment account—state  
28 appropriation is provided solely for the department to administer  
29 grant funding through the existing network of federal low-income home  
30 energy assistance program grantees to provide low-income households  
31 with energy utility bill assistance.

32 (b) To qualify for assistance, a household must be below 80  
33 percent of the area median income and living in a community that  
34 experiences high environmental health disparities.

35 (c) Under the grant program, each household accessing energy bill  
36 assistance must be offered an energy assessment that includes  
37 determining the household's need for clean cooling and heating system  
38 upgrades that improve safety and efficiency while meeting  
39 Washington's climate goals. If beneficial, households may be offered

1 grant funding to cover the replacement of inefficient, outdated, or  
2 unsafe home heating and cooling systems with more energy efficient  
3 electric heating and cooling technologies, such as heat pumps.

4 (d) Of the amounts provided in this subsection, no more than 60  
5 percent of the funding may be utilized by the department to target  
6 services to multifamily residential buildings across the state that  
7 experience high energy use, where a majority of the residents within  
8 the building are below 80 percent of the area median income and the  
9 community experiences high environmental health disparities.

10 (e) In serving low-income households who rent or lease a  
11 residence, the department must establish processes to ensure that the  
12 rent for the residence is not increased and the tenant is not evicted  
13 as a result of receiving assistance under the grant program.

14 (f) The department must incorporate data collected while  
15 implementing this program into future energy assistance reports as  
16 required under RCW 19.405.120. The department may publish information  
17 on its website on the number of furnace or heating and cooling system  
18 replacements, including replacements within multifamily housing  
19 units.

20 (g) The department may utilize a portion of the funding provided  
21 within this subsection to create an electronic application system.

22 (13) \$140,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$140,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for the developmental  
25 disabilities council.

26 (14) \$20,000,000 of the general fund—state appropriation for  
27 fiscal year 2026 is provided solely for grants to crime victims  
28 service providers. The department must distribute the funding in a  
29 manner that is consistent with the office of crime victims advocacy's  
30 state plan.

31 (15) The department may submit the report required under section  
32 1114(50)(b) of this act by October 1, 2025.

33 (16) The department may submit the report required under section  
34 1114(124)(d) of this act by October 1, 2025.

35 (17) \$125,000 of the general fund—state appropriation for fiscal  
36 year 2026 and \$125,000 of the general fund—state appropriation for  
37 fiscal year 2027 are provided solely for a grant to a nonprofit  
38 organization located in the city of Issaquah to provide cultural  
39 programs and navigational support for individuals and families who

1 may face language or other cultural barriers when engaging with  
2 schools, public safety, health and human services, and local  
3 government agencies.

4 (18) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2026 and \$150,000 of the general fund—state appropriation for  
6 fiscal year 2027 are provided solely for a grant to a nonprofit  
7 organization located in the city of Olympia to provide services for  
8 survivors of domestic violence and sexual assault, including but not  
9 limited to a domestic violence high-risk team program and housing  
10 relocation assistance, in Thurston county.

11 (19) \$150,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$150,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely for the department to provide  
14 grants to nonprofit organizations including, but not limited to,  
15 religious nonprofits, "by and for" organizations, or cultural  
16 community centers, to fund the physical security or repair of such  
17 institutions. Grant recipients must substantiate that their site or  
18 sites have been subject to or at risk of physical attacks, threats,  
19 vandalism, or damages based on their mission, ideology, or beliefs  
20 and demonstrate a need for investments in physical security  
21 enhancements, construction or renovation, target hardening,  
22 preparedness planning, training, or exercises.

23 (20) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2026 is provided solely for the office of crime victims advocacy  
25 to contract with a research university to continue conducting a  
26 randomized control trial comparing the strength at home program to  
27 standard domestic violence intervention treatment methods used in  
28 Washington state. The research university must have completed a  
29 randomized control trial of domestic violence intervention treatment  
30 at joint base Lewis-McChord. The target population of the randomized  
31 control trial must be individuals in Washington state who have been  
32 referred to domestic violence intervention treatment via the criminal  
33 or civil legal systems. The research university must also continue  
34 research on the efficacy of the internal family systems intervention  
35 for perpetrators of domestic violence.

36 (21) \$200,000 of the general fund—state appropriation for fiscal  
37 year 2026 and \$100,000 of the general fund—state appropriation for  
38 fiscal year 2027 are provided solely for a grant to a nonprofit  
39 organization operating a teen center in the city of Issaquah to



1 provide case management and counseling services and connections to  
2 housing supports for youth ages 12 to 19.

3 (22) \$125,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$125,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for a grant to a nonprofit  
6 community-based organization to provide youth mental and behavioral  
7 health education and support services. Services may include, but are  
8 not limited to, employment, mental health, counseling, tutoring, and  
9 mentoring. The grant recipient must be a community-based organization  
10 located in Granger operating a Spanish language public radio station  
11 with the mission of addressing the social, educational, and health  
12 needs of Spanish-speaking residents of central and eastern  
13 Washington.

14 (23) \$125,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$125,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided solely for a grant to a nonprofit  
17 organization within the city of Tacoma that provides social services  
18 and educational programming to assist Latino and indigenous  
19 communities in honoring heritage and culture through the arts, and in  
20 overcoming barriers to social, political, economic, and cultural  
21 community development. Grant funding may be used for activities  
22 including, but not limited to, providing family support services for  
23 bilingual, bicultural clients.

24 (24) \$150,000 of the general fund—state appropriation for fiscal  
25 year 2026 and \$150,000 of the general fund—state appropriation for  
26 fiscal year 2027 are provided solely for a grant to a nonprofit  
27 organization to provide legal aid in subjects including, but not  
28 limited to, criminal law and civil rights cases for underserved  
29 populations focusing on Black gender-diverse communities. The grant  
30 recipient must be a nonprofit organization with offices in Seattle  
31 and Tacoma and with a mission to provide intersectional legal and  
32 social services for Black intersex and gender-diverse communities in  
33 Washington.

34 (25) \$25,000,000 of the community reinvestment account—state  
35 appropriation is provided solely for the department to distribute  
36 grants for economic development, civil and criminal legal assistance,  
37 community-based violence intervention and prevention services, and  
38 reentry services programs. In making distributions under this  
39 subsection, the department must award funds among these program areas

1 in similar proportions to awards made during the 2023-2025 fiscal  
2 biennium for these purposes.

3 (26) (a) \$250,000 of the general fund—state appropriation for  
4 fiscal year 2026 and \$250,000 of the general fund—state appropriation  
5 for fiscal year 2027 are provided solely for the department to  
6 administer grants to strengthen family resource center services and  
7 increase capacity statewide. Grant funding may be used: For an  
8 organization to provide new services in order to meet the statutory  
9 requirements of a family resource center, as defined in RCW  
10 43.216.010; to increase capacity or enhance service provision at  
11 current family resource centers, including but not limited to direct  
12 staffing and administrative costs; and to conduct data collection,  
13 evaluation, and quality improvement activities.

14 (b) Eligible applicants for a grant under (a) of this subsection  
15 including current family resource centers, as defined in RCW  
16 43.330.010, or organizations in the process of becoming qualified as  
17 family resource centers. Applicants must affirm their ability and  
18 willingness to serve all families requesting services in order to  
19 receive a grant. Applicants must currently be or agree to become a  
20 member of a statewide family resource center network during the grant  
21 award period in order to receive a grant. Applicants must provide  
22 proof of certification in the standards of quality for family  
23 strengthening and support developed by the national family support  
24 network of one member of the applicant's organizational leadership in  
25 order to receive a grant.

26 (c) Of the amounts provided in (a) of this subsection, \$50,000 of  
27 the general fund—state appropriation for fiscal year 2026 and \$50,000  
28 of the general fund—state appropriation for fiscal year 2027 are  
29 provided solely for the department to provide a grant to the  
30 statewide nonprofit organization that serves as the registered  
31 Washington state network member of the national family support  
32 network. The grant recipient may use the grant funding for costs  
33 including, but not limited to, outreach and engagement, data and  
34 evaluation, and providing training and development opportunities in  
35 support of family resource centers statewide.

36 (27) \$125,000 of the general fund—state appropriation for fiscal  
37 year 2026 and \$125,000 of the general fund—state appropriation for  
38 fiscal year 2027 are provided solely for a grant to a nonprofit  
39 organization to support the development of and outreach for

1 community-led mental health support groups and classes serving  
 2 individuals and families throughout Washington state, with special  
 3 focus on Latino communities, rural areas, and tribes. The grant  
 4 recipient must be a nonprofit organization that serves as the  
 5 Washington state office of a national grassroots mental health  
 6 organization dedicated to building better lives for individuals  
 7 affected by mental health conditions.

8 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMERCE—HOUSING**

|    |  |                 |
|----|--|-----------------|
| 9  | General Fund—State Appropriation (FY 2026) . . . . .           | \$306,623,000   |
| 10 | General Fund—State Appropriation (FY 2027) . . . . .           | \$302,587,000   |
| 11 | General Fund—Federal Appropriation . . . . .                   | \$65,363,000    |
| 12 | General Fund—Private/Local Appropriation . . . . .             | \$34,000        |
| 13 | Home Security Fund Account—State Appropriation . . . . .       | \$254,259,000   |
| 14 | Affordable Housing for All Account—State                       |                 |
| 15 | Appropriation . . . . .  | \$94,787,000    |
| 16 | Community and Economic Development Fee Account—State           |                 |
| 17 | Appropriation . . . . .  | \$3,424,000     |
| 18 | Apple Health and Homes Account—State Appropriation . . . . .   | \$6,438,000     |
| 19 | Covenant Homeownership Account—State Appropriation . . . . .   | \$200,000,000   |
| 20 | Washington Housing Trust Account—State Appropriation . . . . . | \$11,087,000    |
| 21 | TOTAL APPROPRIATION . . . . .                                  | \$1,244,602,000 |

22 The appropriations in this section are subject to the following  
 23 conditions and limitations:

24 (1) \$1,000,000 of the home security fund—state appropriation,  
 25 \$2,000,000 of the Washington housing trust account—state  
 26 appropriation, and \$1,000,000 of the affordable housing for all  
 27 account—state appropriation are provided solely for the department of  
 28 commerce for services to homeless families and youth through the  
 29 Washington youth and families fund.

30 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
 31 year 2026, \$1,000,000 of the general fund—state appropriation for  
 32 fiscal year 2027, and \$2,000,000 of the home security fund—state  
 33 appropriation are provided solely for the administration of the grant  
 34 program required in chapter 43.185C RCW, linking homeless students  
 35 and their families with stable housing.

36 (3) \$11,252,000 of the general fund—state appropriation for  
 37 fiscal year 2026 and \$11,252,000 of the general fund—state

1 appropriation for fiscal year 2027 are provided solely for housing  
2 assistance, including long-term rental subsidies, permanent  
3 supportive housing, and low- and no-barrier housing beds, for  
4 unhoused individuals. Priority must be given to individuals with a  
5 mental health disorder, substance use disorder, or other complex  
6 conditions; individuals with a criminal history; and individuals  
7 transitioning from behavioral health treatment facilities or local  
8 jails.

9 (4) (a) \$12,500,000 of the general fund—state appropriation for  
10 fiscal year 2026, \$12,500,000 of the general fund—state appropriation  
11 for fiscal year 2027, and \$37,000,000 of the affordable housing for  
12 all account—state appropriation are provided solely for grants to  
13 support the building operation, maintenance, and service costs of  
14 permanent supportive housing projects or units within housing  
15 projects that have or will receive funding from the housing trust  
16 fund—state account or other public capital funding that:

- 17 (i) Is dedicated as permanent supportive housing units;
- 18 (ii) Is occupied by low-income households with incomes at or  
19 below 30 percent of the area median income; and
- 20 (iii) Requires a supplement to rent income to cover ongoing  
21 property operating, maintenance, and service expenses.

22 (b) Permanent supportive housing projects receiving federal  
23 operating subsidies that do not fully cover the operation,  
24 maintenance, and service costs of the projects are eligible to  
25 receive grants as described in this subsection.

26 (c) The department may use a reasonable amount of funding  
27 provided in this subsection to administer the grants.

28 (d) Within amounts provided in this subsection, the department  
29 must provide staff support for the permanent supportive housing  
30 operations, maintenance, and services forecast. The department must  
31 develop a model to estimate demand for operating, maintenance, and  
32 services costs for permanent supportive housing units that qualify  
33 for grant funding under (a) of this subsection. The model shall  
34 incorporate factors including the number of qualifying units  
35 currently in operation; the number of new qualifying units assumed to  
36 come online since the previous forecast and the timing of when those  
37 units will become operational; the impacts of enacted or proposed  
38 investments in the capital budget on the number of new potentially  
39 qualifying units; the number of units supported through a grant

1 awarded under (a) of this subsection; the historical actual per unit  
2 average grant awards under (a) of this subsection; reported data from  
3 housing providers on actual costs for operations, maintenance, and  
4 services; and other factors identified as appropriate for estimating  
5 the demand for maintenance, operations, and services for qualifying  
6 permanent supportive housing units. The forecast methodology,  
7 updates, and methodology changes must be conducted in coordination  
8 with staff from the department, the office of financial management,  
9 and the appropriate fiscal committees of the legislature. The  
10 forecast must be updated each February and November during the fiscal  
11 biennium and the department must submit a report to the legislature  
12 summarizing the updated forecast based on actual awards made under  
13 (a) of this subsection and the completed construction of new  
14 qualifying units.

15 (5) \$7,000,000 of the home security fund—state appropriation is  
16 provided solely for the office of homeless youth prevention and  
17 protection programs to:

18 (a) Expand outreach, services, and housing for homeless youth and  
19 young adults including but not limited to secure crisis residential  
20 centers, crisis residential centers, and HOPE beds, so that resources  
21 are equitably distributed across the state;

22 (b) Contract with other public agency partners to test innovative  
23 program models that prevent youth from exiting public systems into  
24 homelessness; and

25 (c) Support the development of an integrated services model,  
26 increase performance outcomes, and enable providers to have the  
27 necessary skills and expertise to effectively operate youth programs.

28 (6) \$3,800,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$3,800,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for the office of homeless youth  
31 to build infrastructure and services to support a continuum of  
32 interventions, including but not limited to prevention, crisis  
33 response, and long-term housing, to reduce youth homelessness in  
34 communities identified as part of the anchor community initiative.

35 (7) \$1,913,000 of the general fund—state appropriation for fiscal  
36 year 2026 and \$1,912,000 of the general fund—state appropriation for  
37 fiscal year 2027 are provided solely for the office of homeless youth  
38 to contract with one or more nonprofit organizations to provide youth  
39 services and young adult housing on a multi-acre youth campus located

1 in the city of Tacoma. Youth services include, but are not limited  
2 to, HOPE beds and crisis residential centers to provide temporary  
3 shelter and permanency planning for youth under the age of 18. Young  
4 adult housing includes, but is not limited to, rental assistance and  
5 case management for young adults ages 18 to 24. The department shall  
6 submit an annual report to the legislature on the use of the funds.  
7 The report is due annually on June 30th. The report shall include but  
8 is not limited to:

9 (a) A breakdown of expenditures by program and expense type,  
10 including the cost per bed;

11 (b) The number of youth and young adults helped by each program;

12 (c) The number of youth and young adults on the waiting list for  
13 programs, if any; and

14 (d) Any other metric or measure the department deems appropriate  
15 to evaluate the effectiveness of the use of the funds.

16 (8) (a) \$68,550,000 of the general fund—state appropriation for  
17 fiscal year 2026 and \$68,550,000 of the general fund—state  
18 appropriation for fiscal year 2027 are provided solely for the  
19 essential needs and housing support program and related services.

20 (b) The department may use a portion of the funds provided in  
21 this subsection to continue the pilot program established in section  
22 127(106), chapter 357, Laws of 2020 (addressing the immediate housing  
23 needs of low or extremely low-income elderly or disabled adults in  
24 certain counties who receive social security disability or retirement  
25 income).

26 (c) The department must ensure the timely redistribution of the  
27 funding provided in this subsection among entities or counties to  
28 reflect actual caseload changes as required under RCW  
29 43.185C.220(5)(c).

30 (d) The department may use a portion of the funds provided in  
31 this subsection to provide housing supports for individuals enrolled  
32 in the foundational community supports initiative who are  
33 transitioning off of benefits under RCW 74.04.805 due to increased  
34 income or other changes in eligibility.

35 (9) \$1,000,000 of the general fund—state appropriation for fiscal  
36 year 2026, \$1,000,000 of the general fund—state appropriation for  
37 fiscal year 2027, and \$4,500,000 of the home security fund—state  
38 appropriation are provided solely for the consolidated homeless grant  
39 program. Of the amounts provided in this subsection:

1 (a) \$4,500,000 of the home security fund—state appropriation is  
2 provided solely for permanent supportive housing targeted at those  
3 families who are chronically homeless and where at least one member  
4 of the family has a disability. The department will also connect  
5 these families to medicaid supportive services.

6 (b) \$500,000 of the general fund—state appropriation for fiscal  
7 year 2026 and \$500,000 of the general fund—state appropriation for  
8 fiscal year 2027 are provided solely for diversion services for those  
9 families and individuals who are at substantial risk of losing stable  
10 housing or who have recently become homeless and are determined to  
11 have a high probability of returning to stable housing.

12 (10) \$1,007,000 of the general fund—state appropriation for  
13 fiscal year 2026 and \$1,007,000 of the general fund—state  
14 appropriation for fiscal year 2027 are provided solely for the  
15 department to administer a transitional housing program for  
16 nondependent homeless youth.

17 (11) \$80,000 of the general fund—state appropriation for fiscal  
18 year 2026 and \$80,000 of the general fund—state appropriation for  
19 fiscal year 2027 are provided solely for the department to establish  
20 an identification assistance and support program to assist homeless  
21 persons in collecting documentation and procuring an identicard  
22 issued by the department of licensing. This program may be operated  
23 through a contract for services. The program shall operate in one  
24 county west of the crest of the Cascade mountain range with a  
25 population of 1,000,000 or more and one county east of the crest of  
26 the Cascade mountain range with a population of 500,000 or more.

27 (12)(a) \$2,000,000 of the general fund—state appropriation for  
28 fiscal year 2026 and \$2,000,000 of the general fund—state  
29 appropriation for fiscal year 2027 are provided solely for the office  
30 of homeless youth prevention and protection programs to administer  
31 flexible funding to serve eligible youth and young adults. The  
32 flexible funding administered under this subsection may be used for  
33 the immediate needs of eligible youth or young adults. An eligible  
34 youth or young adult may receive support under this subsection more  
35 than once.

36 (b) Flexible funding provided under this subsection may be used  
37 for purposes including but not limited to:

38 (i) Car repair or other transportation assistance;

1 (ii) Rental application fees, a security deposit, or short-term  
2 rental assistance;

3 (iii) Offsetting costs for first and last month's rent and  
4 security deposits;

5 (iv) Transportation costs to go to work;

6 (v) Assistance in obtaining photo identification or birth  
7 certificates; and

8 (vi) Other uses that will support the eligible youth or young  
9 adult's housing stability, education, or employment, or meet  
10 immediate basic needs.

11 (c) The flexible funding provided under this subsection may be  
12 provided to:

13 (i) Eligible youth and young adults. For the purposes of this  
14 subsection, an eligible youth or young adult is a person under age 25  
15 who is experiencing or at risk of experiencing homelessness,  
16 including but not limited to those who are unsheltered, doubled up or  
17 in unsafe living situations, exiting inpatient programs, or in  
18 school;

19 (ii) Community-based providers assisting eligible youth or young  
20 adults in attaining safe and stable housing; and

21 (iii) Individuals or entities, including landlords, providing  
22 safe housing or other support designed to lead to housing for  
23 eligible youth or young adults.

24 (13) \$607,000 of the general fund—state appropriation for fiscal  
25 year 2026 and \$607,000 of the general fund—state appropriation for  
26 fiscal year 2027 are provided solely for the department to assist  
27 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.  
28 Funding provided in this section may be used for activities to  
29 prevent mortgage or tax lien foreclosure, housing counselors, a  
30 foreclosure prevention hotline, legal services for low-income  
31 individuals, mediation, and other activities that promote  
32 homeownership. The department may contract with other foreclosure  
33 fairness program state partners to carry out this work.

34 (14) \$1,400,000 of the general fund—state appropriation for  
35 fiscal year 2026 and \$1,400,000 of the general fund—state  
36 appropriation for fiscal year 2027 are provided solely for the office  
37 of homeless youth to administer a competitive grant process to award  
38 funding to licensed youth shelters, HOPE centers, and crisis



1 residential centers to provide behavioral health support services for  
2 youth in crisis, and to increase funding for current grantees.

3 (15) \$55,500,000 of the general fund—state appropriation for  
4 fiscal year 2026 and \$55,500,000 of the general fund—state  
5 appropriation for fiscal year 2027 are provided solely for the  
6 department to continue grant funding for emergency housing and  
7 shelter capacity and associated supports such as street outreach,  
8 diversion services, short-term rental assistance, hotel and motel  
9 vouchers, housing search and placement, and housing stability case  
10 management. Entities eligible for grant funding include local  
11 governments and nonprofit entities. The department may use existing  
12 programs, such as the consolidated homelessness grant program, to  
13 award funding under this subsection. Grants provided under this  
14 subsection must be used to maintain or increase current emergency  
15 housing capacity, funded by the shelter program grant and other  
16 programs, as practicable due to increased costs of goods, services,  
17 and wages. Emergency housing includes transitional housing,  
18 congregate or noncongregate shelter, sanctioned encampments, or  
19 short-term hotel or motel stays.

20 (16)(a) \$45,050,000 of the general fund—state appropriation for  
21 fiscal year 2026 and \$45,050,000 of the general fund—state  
22 appropriation for fiscal year 2027 are provided solely for a targeted  
23 grant program to transition persons residing in encampments to safer  
24 housing opportunities, with an emphasis on ensuring individuals  
25 living unsheltered reach permanent housing solutions. Eligible grant  
26 recipients include local governments and nonprofit organizations  
27 operating to provide housing or services. The department may provide  
28 funding to state agencies to ensure individuals accessing housing  
29 services are also able to access other wrap-around services that  
30 enable them to obtain housing such as food, personal identification,  
31 and other related services. Local government and nonprofit grant  
32 recipients may use grant funding to provide outreach, housing, case  
33 management, transportation, site monitoring, and other services  
34 needed to assist individuals residing in encampments and on public  
35 rights-of-way with moving into housing.

36 (b) When awarding grants under (a) of this subsection, the  
37 department must prioritize applicants that focus on ensuring an  
38 expeditious path to or remaining in sustainable permanent housing  
39 solutions, and that demonstrate an understanding of working with

1 individuals to identify their optimal housing type and level of  
2 ongoing services through the effective use of outreach, engagement,  
3 and temporary lodging and permanent housing placement.

4 (c) Grant recipients under (a) of this subsection must enter into  
5 a memorandum of understanding with the department, and other state  
6 agencies if applicable, as a condition of receiving funds. Memoranda  
7 of understanding must specify the responsibilities of the grant  
8 recipients and the state agencies and must include specific  
9 measurable outcomes for each entity signing the memorandum. The  
10 department must publish all signed memoranda on the department's  
11 website and must publish updates on outcomes for each memorandum at  
12 least every 90 days, while taking steps to protect the privacy of  
13 individuals served by the program. At a minimum, outcomes must  
14 include:

15 (i) The number of people actually living in any encampment  
16 identified for intervention by the department or grantees;

17 (ii) The demographics of those living in any encampment  
18 identified for intervention by the department or grantees;

19 (iii) The duration of engagement with individuals living within  
20 encampments;

21 (iv) The types of housing options that were offered;

22 (v) The number of individuals who accepted offered housing;

23 (vi) Any reasons given for why individuals declined offered  
24 housing;

25 (vii) The types of assistance provided to move individuals into  
26 offered housing;

27 (viii) Any services and benefits in which an individual was  
28 successfully enrolled; and

29 (ix) The housing outcomes of individuals who were placed into  
30 housing every six months after placement.

31 (d) Grant recipients under (a) of this subsection may not  
32 transition individuals from encampments or close encampments unless  
33 they have provided extensive outreach and offered each individual  
34 temporary lodging or permanent housing that matches the actual  
35 situation and needs of each person, is noncongregate whenever  
36 possible, and takes into consideration individuals' immediate and  
37 long-term needs and abilities to achieve and maintain housing  
38 stability. Grant recipients who initially match an individual to  
39 temporary lodging must make efforts to transition the person to a  
40 permanent housing placement within six months except under unusual

1 circumstances. The department must establish criteria regarding the  
2 safety, accessibility, and habitability of housing options to be  
3 offered by grant recipients to ensure that such options are private,  
4 sanitary, healthy, and dignified, and that grant recipients provide  
5 options that are well-matched to an individual's assessed needs.

6 (e) Funding granted to eligible recipients under (a) of this  
7 subsection may not be used to supplant or replace existing funding  
8 provided for housing or homeless services.

9 (17) \$200,000,000 of the covenant homeownership account—state  
10 appropriation is provided solely for implementation of the covenant  
11 homeownership program.

12 (18) Before awarding or entering into grants or contracts for the  
13 2025-2027 fiscal biennium for homeless housing and service programs  
14 that are funded from the home security fund account or the affordable  
15 housing for all account, the department must first consult with local  
16 governments and eligible grantees to ensure that funding from these  
17 accounts is used to maintain the quantity and types of homeless  
18 housing and services funded in local communities as of February 28,  
19 2025. The department may take into consideration local document  
20 recording fee balances and individual county fluctuations in  
21 recording fee collections when allocating state funds. The department  
22 must redeploy funds to other nonprofit and county grantees if  
23 originally granted amounts are not expended or committed within a  
24 reasonable timeline. The department may then provide funding to  
25 eligible entities to undertake the activities described in RCW  
26 36.22.250(4)(b), such as funding for project-based vouchers and other  
27 assistance necessary to support permanent supportive housing as  
28 defined in RCW 36.70A.030 or as administered by the office of apple  
29 health and homes created in RCW 43.330.181.

30 (19) \$425,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$425,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for the continuation of existing  
33 contracts with a nonprofit organization to increase housing supply  
34 and equitable housing outcomes by advancing affordable housing  
35 options, including affordable homeownership or affordable rental  
36 housing, supportive housing, transitional housing, shelter, or  
37 housing funded through the apple health and homes program, that are  
38 co-located with community services such as education centers, health  
39 clinics, nonprofit organizations, social services, or community

1 spaces or facilities, available to residents or the public, on  
2 underutilized or tax-exempt land. Contract funding may be used for  
3 costs including, but not limited to, identifying properties and  
4 implementing strategies to accelerate the development of affordable  
5 housing, conducting affordable housing site predevelopment  
6 activities, providing technical assistance on topics related to  
7 affordable housing development, facilitating collaboration and  
8 codevelopment between affordable housing and community partners, and  
9 conducting community engagement activities.

10 (20) \$58,802,000 of the general fund—state appropriation for  
11 fiscal year 2026 and \$58,802,000 of the general fund—state  
12 appropriation for fiscal year 2027 are provided solely for grants for  
13 homeless housing programs and services including, but not limited to,  
14 emergency housing and shelter, temporary housing, permanent  
15 supportive housing programs, and other homeless housing services and  
16 initiatives, including those funded through the document recording  
17 fee collected pursuant to RCW 36.22.250. Grant funds must be  
18 prioritized for maintaining existing levels of service and preventing  
19 the closure of existing beds or programs.

20 (21) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2026 and \$100,000 of the general fund—state appropriation for  
22 fiscal year 2027 are provided solely for implementation of Engrossed  
23 House Bill No. 1217 (residential tenants). If the bill is not enacted  
24 by June 30, 2025, the amounts provided in this subsection shall  
25 lapse.

26 (22) Within existing resources, the department must review  
27 current policies and practices regarding reimbursement documentation  
28 requirements for grant and contract recipients, with a focus on  
29 requirements for grants made under subsection (4) of this section and  
30 RCW 36.22.250(5), to improve the efficiency of the reimbursement  
31 process and streamline compliance processes for grants and contract  
32 recipients while continuing to manage risks related to financial  
33 controls and federal requirements. In reviewing policies and  
34 practices, the department may consider implementing process changes  
35 and other approaches, including but not limited to risk-based tiering  
36 of requirements for grant and contract recipients.

37 (23) Within existing resources, the department must consult with  
38 permanent supportive housing providers awarded grants under  
39 subsection (4) of this section or RCW 36.22.250(5) to provide

1 awardees the opportunity to provide feedback and develop  
 2 recommendations on topics including, but not limited to, allowable  
 3 expenditures under these grant programs, statewide application  
 4 benchmarks for operations and maintenance costs per unit and services  
 5 costs per tenant, and opportunities to streamline grant  
 6 administration.

7 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMERCE—LOCAL**  
 8 **GOVERNMENT**

|    |   |               |
|----|---|---------------|
| 9  | General Fund—State Appropriation (FY 2026) . . . . .          | \$29,288,000  |
| 10 | General Fund—State Appropriation (FY 2027) . . . . .          | \$29,159,000  |
| 11 | General Fund—Federal Appropriation . . . . .                  | \$39,454,000  |
| 12 | General Fund—Private/Local Appropriation . . . . .            | \$1,068,000   |
| 13 | Climate Commitment Account—State Appropriation . . . . .      | \$22,528,000  |
| 14 | Community Preservation and Development Authority              |               |
| 15 | Account—State Appropriation . . . . .                         | \$510,000     |
| 16 | Growth Management Planning and Environmental Review           |               |
| 17 | Fund—State Appropriation . . . . .                            | \$5,681,000   |
| 18 | Liquor Excise Tax Account—State Appropriation . . . . .       | \$1,379,000   |
| 19 | Liquor Revolving Account—State Appropriation . . . . .        | \$6,162,000   |
| 20 | Model Toxics Control Stormwater Account—State                 |               |
| 21 | Appropriation . . . . .                                       | \$100,000     |
| 22 | Natural Climate Solutions Account—State                       |               |
| 23 | Appropriation . . . . .                                       | \$4,125,000   |
| 24 | Public Facilities Construction Loan Revolving                 |               |
| 25 | Account—State Appropriation . . . . .                         | \$1,564,000   |
| 26 | Public Works Assistance Account—State Appropriation . . . . . | \$8,830,000   |
| 27 | TOTAL APPROPRIATION . . . . .                                 | \$149,848,000 |

28 The appropriations in this section are subject to the following  
 29 conditions and limitations:

30 (1) The department shall administer its growth management act  
 31 technical assistance and pass-through grants so that smaller cities  
 32 and counties receive proportionately more assistance than larger  
 33 cities or counties.

34 (2) \$6,145,000 of the liquor revolving account—state  
 35 appropriation is provided solely for the department to contract with  
 36 the municipal research and services center of Washington.

1 (3) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$100,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for the department to produce  
4 the biennial report identifying a list of projects to address  
5 incompatible developments near military installations as provided in  
6 RCW 43.330.520.

7 (4) \$1,160,000 of the general fund—state appropriation for fiscal  
8 year 2026 and \$1,159,000 of the general fund—state appropriation for  
9 fiscal year 2027 are provided solely for the statewide broadband  
10 office established in RCW 43.330.532.

11 (5) \$9,000,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$9,000,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely for the department for grants  
14 for updating and implementing comprehensive plans and development  
15 regulations in order to implement the requirements of the growth  
16 management act.

17 (a) In allocating grant funding to local jurisdictions, awards  
18 must be based on a formula, determined by the department, to ensure  
19 that grants are distributed equitably among cities and counties.  
20 Grants will be used primarily to fund the review and update  
21 requirements for counties and cities required by RCW 36.70A.130.  
22 Funding provided on this formula basis shall cover additional county  
23 and city costs, if applicable, to implement chapter 254, Laws of 2021  
24 (Engrossed Second Substitute House Bill No. 1220) and to implement  
25 chapter 368, Laws of 2023 (land use permitting/local).

26 (b) Within the amounts not utilized under (a) of this subsection,  
27 the department shall establish a competitive grant program to  
28 implement requirements of the growth management act.

29 (c) Up to \$500,000 per biennium may be allocated toward growth  
30 management policy research and development or to assess the ongoing  
31 effectiveness of existing growth management policy.

32 (d) The department must develop a process for consulting with  
33 local governments, affected stakeholders, and the appropriate  
34 committees of the legislature to establish emphasis areas for  
35 competitive grant distribution and for research priorities.

36 (6) Within the amounts provided in this section, the department  
37 must publish on its website housing data needed to complete housing  
38 needs assessments required by RCW 36.70A.070(2)(a). The data shall  
39 include:

1 (a) Housing profiles for each county and city in the state,  
2 including cost burden, vacancy, and income;

3 (b) Data to assess racially disparate impacts, exclusion, and  
4 displacement; and

5 (c) A dashboard to display data in an easily accessible format.

6 (7) \$847,000 of the general fund—state appropriation for fiscal  
7 year 2026 and \$847,000 of the general fund—state appropriation for  
8 fiscal year 2027 are provided solely to increase middle housing.

9 (8) \$22,544,000 of the climate commitment account—state  
10 appropriation is provided solely for local government climate  
11 planning implementation.

12 (9) \$500,000 of the community preservation and development  
13 authority account—state appropriation is provided solely for the  
14 Pioneer Square-International district community preservation and  
15 development authority established in RCW 43.167.060 to carry out the  
16 duties and responsibilities set forth in RCW 43.167.030.

17 (10) \$287,000 of the general fund—state appropriation for fiscal  
18 year 2026 and \$288,000 of the general fund—state appropriation for  
19 fiscal year 2027 are provided solely as pass-through funding to Walla  
20 Walla Community College for its water and environmental center.

21 (11) \$5,000,000 of the general fund—state appropriation for  
22 fiscal year 2026 and \$5,000,000 of the general fund—state  
23 appropriation for fiscal year 2027 are provided solely for the  
24 department to provide grants to entities that provide digital  
25 navigator services, devices, and subscriptions. These services must  
26 include, but are not limited to, one-on-one assistance for people  
27 with limited access to services, including individuals seeking work,  
28 students seeking digital technical support, families supporting  
29 students, English language learners, medicaid clients, people  
30 experiencing poverty, and seniors.

31 (12) \$40,000 of the general fund—state appropriation for fiscal  
32 year 2026 and \$40,000 of the general fund—state appropriation for  
33 fiscal year 2027 are provided solely for implementation of Second  
34 Substitute House Bill No. 1183 (building codes). If the bill is not  
35 enacted by June 30, 2025, the amounts provided in this subsection  
36 shall lapse.

37 (13) \$75,000 of the general fund—state appropriation for fiscal  
38 year 2026 is provided solely for implementation of Engrossed Second  
39 Substitute House Bill No. 1096 (lot splitting). If the bill is not

1 enacted by June 30, 2025, the amount provided in this subsection  
2 shall lapse.

3 (14) \$266,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$428,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for implementation of Third  
6 Substitute House Bill No. 1491 (transit-oriented housing dev). If the  
7 bill is not enacted by June 30, 2025, the amounts provided in this  
8 subsection shall lapse.

9 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMERCE—OFFICE OF**  
10 **ECONOMIC DEVELOPMENT**

|    |   |              |
|----|---|--------------|
| 11 | General Fund—State Appropriation (FY 2026). . . . .     | \$14,504,000 |
| 12 | General Fund—State Appropriation (FY 2027). . . . .     | \$15,109,000 |
| 13 | General Fund—Federal Appropriation. . . . .             | \$8,092,000  |
| 14 | General Fund—Private/Local Appropriation. . . . .       | \$1,234,000  |
| 15 | Dedicated Cannabis Account—State Appropriation          |              |
| 16 | (FY 2026). . . . .                                      | \$3,706,000  |
| 17 | Dedicated Cannabis Account—State Appropriation          |              |
| 18 | (FY 2027). . . . .                                      | \$3,831,000  |
| 19 | Andy Hill Cancer Research Endowment Fund Match          |              |
| 20 | Transfer Account—State Appropriation. . . . .           | \$22,220,000 |
| 21 | Climate Commitment Account—State Appropriation. . . . . | \$1,308,000  |
| 22 | Community and Economic Development Fee Account—State    |              |
| 23 | Appropriation. . . . .                                  | \$765,000    |
| 24 | Economic Development Strategic Reserve Account—State    |              |
| 25 | Appropriation. . . . .                                  | \$2,834,000  |
| 26 | Statewide Tourism Marketing Account—State               |              |
| 27 | Appropriation. . . . .                                  | \$3,010,000  |
| 28 | TOTAL APPROPRIATION. . . . .                            | \$76,613,000 |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$4,152,000 of the general fund—state appropriation for fiscal  
32 year 2026 and \$4,152,000 of the general fund—state appropriation for  
33 fiscal year 2027 are provided solely for associate development  
34 organizations. During the 2025-2027 fiscal biennium, the department  
35 shall consider an associate development organization's total  
36 resources when making contracting and fund allocation decisions, in  
37 addition to the schedule provided in RCW 43.330.086. The department  
38 may distribute the funding as follows:



1 (a) For associate development organizations serving urban  
2 counties, which are counties other than rural counties as defined in  
3 RCW 82.14.370, a locally matched allocation of up to \$1.00 per  
4 capita, totaling no more than \$300,000 per organization; and

5 (b) For associate development organizations in rural counties, as  
6 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base  
7 allocation of \$50,000.

8 (2) \$60,000 of the general fund—state appropriation for fiscal  
9 year 2026 and \$60,000 of the general fund—state appropriation for  
10 fiscal year 2027 are provided solely for the department to submit the  
11 necessary Washington state membership dues for the Pacific Northwest  
12 economic region.

13 (3) \$1,219,000 of the general fund—state appropriation for fiscal  
14 year 2026 and \$1,219,000 of the general fund—state appropriation for  
15 fiscal year 2027 are provided solely for the department to identify  
16 and invest in strategic growth areas, support key sectors, and align  
17 existing economic development programs and priorities. The department  
18 must consider Washington's position as the most trade-dependent state  
19 when identifying priority investments. The department must engage  
20 states and provinces in the northwest as well as associate  
21 development organizations, small business development centers,  
22 chambers of commerce, ports, and other partners to leverage the funds  
23 provided. Sector leads established by the department may include the  
24 industries of: (a) Aerospace; (b) clean technology and renewable and  
25 nonrenewable energy; (c) wood products and other natural resource  
26 industries; (d) information and communication technology; (e) life  
27 sciences and global health; (f) maritime; (g) military and defense;  
28 and (h) creative industries. The department may establish these  
29 sector leads by hiring new staff, expanding the duties of current  
30 staff, or working with partner organizations and or other agencies to  
31 serve in the role of sector lead.

32 (4) \$22,220,000 of the Andy Hill cancer research endowment fund  
33 match transfer account—state appropriation is provided solely for the  
34 Andy Hill cancer research endowment program. Amounts provided in this  
35 subsection may be used for grants and administration costs.

36 (5) \$100,000 of the general fund—state appropriation for fiscal  
37 year 2026 and \$100,000 of the general fund—state appropriation for  
38 fiscal year 2027 are provided solely for a grant to assist people  
39 with limited incomes in urban areas of the state start and sustain

1 small businesses. The grant recipient must be a nonprofit  
2 organization involving a network of microenterprise organizations and  
3 professionals to support micro entrepreneurship and access to  
4 economic development resources.

5 (6) \$2,000,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$2,000,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely for a nonprofit organization  
8 whose sole purpose is to provide grants, capacity building, and  
9 technical assistance support to a network of microenterprise  
10 development organizations. The microenterprise development  
11 organizations will support rural and urban Black, indigenous and  
12 people of color owned businesses, veteran owned businesses, and  
13 limited resourced and other hard to serve businesses with five or  
14 fewer employees throughout the state with business training,  
15 technical assistance, and microloans.

16 (7) \$200,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$200,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely to strengthen capacity of the  
19 keep Washington working act work group established in RCW 43.330.510.

20 (8) \$500,000 of the climate commitment account—state  
21 appropriation is provided solely for the department to contract with  
22 a nonregulatory coalition located in Seattle that supports the  
23 strategic development and activation of Washington state's  
24 participation in the West Coast wide-floating offshore wind supply  
25 chain through a collaborative approach. The department and  
26 nonregulatory coalition shall identify economic, community, and  
27 workforce development opportunities resulting from Washington state's  
28 participation in the offshore wind supply chain through conducting  
29 convenings, workshops, and studies as appropriate.

30 (9) \$197,000 of the general fund—state appropriation for fiscal  
31 year 2026 is provided solely for the department to complete the final  
32 report of the electrical transmission workforce needs study pursuant  
33 to section 1116(40) of this act. The department must submit the final  
34 report of the study to the appropriate committees of the legislature  
35 by November 1, 2025.

36 (10) \$125,000 of the general fund—state appropriation for fiscal  
37 year 2026 and \$125,000 of the general fund—state appropriation for  
38 fiscal year 2027 are provided solely for implementation of Substitute

1 House Bill No. 1833 (AI grant program). If the bill is not enacted by  
2 June 30, 2025, the amounts provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMERCE—ENERGY**  
4 **AND INNOVATION**

|    |  |               |
|----|--|---------------|
| 5  | General Fund—State Appropriation (FY 2026). . . . .        | \$3,274,000   |
| 6  | General Fund—State Appropriation (FY 2027). . . . .        | \$3,314,000   |
| 7  | General Fund—Federal Appropriation. . . . .                | \$39,476,000  |
| 8  | General Fund—Private/Local Appropriation. . . . .          | \$47,000      |
| 9  | Building Code Council Account—State Appropriation. . . . . | \$17,000      |
| 10 | Climate Commitment Account—State Appropriation. . . . .    | \$65,380,000  |
| 11 | Community and Economic Development Fee Account—State       |               |
| 12 | Appropriation. . . . .                                     | \$160,000     |
| 13 | Energy Efficiency Account—State Appropriation. . . . .     | \$20,000      |
| 14 | Low-Income Weatherization and Structural                   |               |
| 15 | Rehabilitation Assistance Account—State                    |               |
| 16 | Appropriation. . . . .                                     | \$1,412,000   |
| 17 | Natural Climate Solutions Account—State                    |               |
| 18 | Appropriation. . . . .                                     | \$149,000     |
| 19 | TOTAL APPROPRIATION. . . . .                               | \$113,249,000 |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The department is authorized to require an applicant to pay  
23 an application fee to cover the cost of reviewing the project and  
24 preparing an advisory opinion on whether a proposed electric  
25 generation project or conservation resource qualifies to meet  
26 mandatory conservation targets.

27 (2) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2026 and \$500,000 of the general fund—state appropriation for  
29 fiscal year 2027 are provided solely to build a mapping and  
30 forecasting tool that provides locations and information on charging  
31 and refueling infrastructure as required in chapter 300, Laws of 2021  
32 (zero emissions transp.). The department shall collaborate with the  
33 interagency electric vehicle coordinating council established in  
34 chapter 182, Laws of 2022 (transportation resources) when developing  
35 the tool and must work to meet benchmarks established in chapter 182,  
36 Laws of 2022 (transportation resources).

37 (3) \$6,000,000 of the climate commitment account—state  
38 appropriation is provided solely for grants to support port

1 districts, counties, cities, towns, special purpose districts, any  
2 other municipal corporations or quasi-municipal corporations, and  
3 tribes to support siting and permitting of clean energy projects in  
4 the state. Eligible uses of grant funding provided in this section  
5 include supporting predevelopment work for sites intended for clean  
6 energy projects, land use studies, conducting or engaging in planning  
7 efforts such as planned actions and programmatic environmental impact  
8 statements, and staff to improve permit timeliness and certainty.

9 (4) (a) \$500,000 of the general fund—state appropriation for  
10 fiscal year 2026 is provided solely for the department to contract  
11 with one or more of the western national laboratories, or a similar  
12 independent research organization, in consultation with state and  
13 federal energy agencies, stakeholders, and relevant utilities, to  
14 conduct an analysis for new electricity generation, transmission,  
15 ancillary services, efficiency and storage sufficient to offset those  
16 presently provided by the lower Snake river dams. The analysis should  
17 include a list of requirements for a replacement portfolio that  
18 diversifies and improves the resilience and maintains the reliability  
19 and adequacy of the electric power system, is consistent with the  
20 state's statutory and regulatory requirements for clean electricity  
21 generation, and is supplementary to the resources that will be  
22 required to replace fossil fuels in the electrical generation,  
23 transportation, industry, and buildings sectors. The department and  
24 its contractor's assessment will include quantitative analysis based  
25 on available data as well as qualitative input gathered from tribal  
26 and other governments, the Northwest power and conservation council,  
27 relevant utilities, and other key stakeholders. The analysis must  
28 include the following:

29 (i) Expected trends for demand, and distinct scenarios that  
30 examine potential outcomes for electricity demand, generation, and  
31 storage technologies development, land use and land use constraints,  
32 and cost through 2050, as well as the most recent analysis of future  
33 resource adequacy and reliability;

34 (ii) A resource portfolio approach in which a combination of  
35 commercially available generating resources, energy efficiency,  
36 conservation, and demand response programs, transmission resources,  
37 and other programs and resources that would be necessary  
38 prerequisites to replace the power and grid reliability services  
39 otherwise provided by the lower Snake river dams and the time frame  
40 needed to put those resources into operation;

1 (iii) Identification of generation and transmission siting  
2 options consistent with the overall replacement resource portfolio,  
3 in coordination with other state processes and requirements  
4 supporting the planning of clean energy and transmission siting;

5 (iv) An evaluation of alternatives for the development, ownership  
6 and operation of the replacement resource portfolio;

7 (v) Examination of possible impacts and opportunities that might  
8 result from the renewal of the Columbia river treaty, revisions of  
9 the Bonneville power administration preference contracts,  
10 implementation of the western resource adequacy program (WRAP), and  
11 other changes in operation and governance of the regional electric  
12 power system, consistent with statutory and regulatory requirements  
13 of the clean energy transformation act;

14 (vi) Identification of revenue and payment structures sufficient  
15 to maintain reliable and affordable electricity supplies for  
16 ratepayers, with emphasis on overburdened communities;

17 (vii) Development of distinct scenarios that examine different  
18 potential cost and timeline potentials for development and  
19 implementation of identified generation and transmission needs and  
20 options including planning, permitting, design, and construction,  
21 including relevant federal authorities, consistent with the statutory  
22 and regulatory requirements of the clean energy transformation act;

23 (viii) Quantification of impacts to greenhouse gas emissions  
24 including life-cycle emissions analysis associated with  
25 implementation of identified generation and transmission needs and  
26 options including (A) planning, permitting, design, and construction,  
27 and, if relevant, emissions associated with the acquisition of non-  
28 Washington state domestic or foreign sources of electricity, and (B)  
29 any additional operations of existing fossil-fueled generating  
30 resources; and

31 (ix) An inventory of electricity demand by state-owned or  
32 operated facilities and information needed to complete a request for  
33 proposals (RFP) to satisfy this demand through new nonhydro renewable  
34 energy generation and/or conservation.

35 (b) The department shall, to the extent determined practicable,  
36 consider related analyses undertaken by the federal government as  
37 part of the Columbia river system operation stay of litigation agreed  
38 to in *National Wildlife Federation et al. v. National Marine*  
39 *Fisheries Service et al.* in October 2021.

1 (c) The department shall provide a status update to the energy  
2 and environment committees of the legislature and governor's office  
3 by June 30, 2026.

4 (5) \$163,000 of the climate commitment account—state  
5 appropriation is provided solely for the department to administer a  
6 pilot program to provide grants and technical assistance to support  
7 planning, predevelopment, and installation of commercial, dual-use  
8 solar power demonstration projects. Eligible grant recipients may  
9 include, but are not limited to, nonprofit organizations, public  
10 entities, and federally recognized tribes.

11 (6) \$20,588,000 of the climate commitment account—state  
12 appropriation is provided solely for the department to administer a  
13 grant program to assist owners of public buildings in covering the  
14 costs of conducting an investment grade energy audit for those  
15 buildings. Public buildings include those owned by state and local  
16 governments, tribes, and school districts.

17 (7) (a) \$10,000,000 of the climate commitment account—state  
18 appropriation is provided solely for the department to administer a  
19 program to assist community-based organizations, local governments,  
20 ports, tribes, and other entities to access federal tax incentives  
21 and grants. Eligible entities for the program include, but are not  
22 limited to, local governments in Washington, tribal governments and  
23 tribal entities, community-based organizations, housing authorities,  
24 ports, transit agencies, nonprofit organizations, and for-profit  
25 businesses. The department shall prioritize assistance that benefits  
26 vulnerable populations in overburdened communities, with a goal of  
27 directing at least 25 percent of funds to this purpose.

28 (b) Within the amounts provided in (a) of this subsection, the  
29 department must contract with a nonprofit organization to provide the  
30 following services:

31 (i) Development of tax guidance resources for clean energy tax  
32 credits, including core legal documents to be used broadly across  
33 stakeholders;

34 (ii) Providing tailored marketing materials for these resources  
35 targeting underserved entities; and

36 (iii) Providing funds to subcontract with clean energy tax  
37 attorneys to pilot office hours style support available to eligible  
38 entities across the state.

1 (8) \$1,078,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to develop plans  
3 to test hydrogen combustion and resulting nitrogen oxides (NOx)  
4 emissions, technical assistance for strategic end uses of hydrogen, a  
5 feasibility assessment regarding underground storage of hydrogen in  
6 Washington, and an environmental justice toolkit for hydrogen  
7 projects.

8 (9) \$1,678,000 of the climate commitment account—state  
9 appropriation is provided solely for implementation of chapter 344,  
10 Laws of 2024 (public building materials), including to develop and  
11 maintain a publicly accessible database for covered projects to  
12 submit environmental and working conditions data, to convene a  
13 technical work group, and to develop legislative reports.

14 (10) \$3,500,000 of the climate commitment account—state  
15 appropriation is provided solely for the department to provide and  
16 facilitate access to energy assistance programs, including  
17 incentives, energy audits, and rebate programs to retrofit homes and  
18 small businesses.

19 (11) \$250,000 of the climate commitment account—state  
20 appropriation is provided solely for the department to contract with  
21 a nonprofit entity that represents the maritime industry to develop  
22 and publish a strategic framework regarding the production, supply,  
23 and use of sustainable maritime fuels and deployment of low and zero-  
24 emissions vessel technologies in Washington. Analyses will include  
25 relevant human and environmental health and equity considerations.  
26 Funding under this subsection may be used for activities including,  
27 but not limited to, convening stakeholders and building  
28 organizational capacity. Stakeholder engagement pursuant to this  
29 subsection shall include, at a minimum, engagement with federal and  
30 state agencies, ports, industry, labor, research institutions,  
31 nongovernmental organizations, and relevant federally recognized  
32 tribes.

33 (12) \$2,500,000 of the climate commitment account—state  
34 appropriation is provided solely for the department for activities  
35 that engage tribes or overburdened communities when siting renewable  
36 energy generation or electrical transmission facilities in Washington  
37 state. Of the amounts provided in this subsection:

38 (a) \$2,000,000 of the climate commitment account—state  
39 appropriation is provided solely for engagement of a tribal

1 collaborative and participating tribes to identify areas with higher  
2 and lower potential for avoiding conflicts with tribes when siting  
3 renewable energy generation and electrical transmission facilities.  
4 The effort must consider tribal renewable energy and transmission  
5 needs, tribal sovereignty and rights, sensitive natural areas and  
6 working lands, and the goal to minimize harm while maximizing  
7 benefits to tribal communities. The department may contract for this  
8 purpose.

9 (b) \$500,000 of the climate commitment account—state  
10 appropriation is provided solely for the department to engage with  
11 communities to create a framework and process to support early and  
12 ongoing overburdened community input for the planning and development  
13 of transmission corridors. This shall, to the extent feasible,  
14 include identifying ways for overburdened communities to benefit from  
15 transmission corridor development as well as ways to reduce and avoid  
16 conflict with overburdened communities in the development of  
17 transmission corridors. Engagement activities may be coordinated with  
18 the tribal collaborative described in section 133 of this act and  
19 other relevant community engagement activities within the department.

20 (13) \$456,000 of the climate commitment account—state  
21 appropriation is provided solely for the department to develop  
22 guidance documents regarding the different types of battery energy  
23 storage systems technologies. The guidance documents must address  
24 safety considerations, emergency response preparation and  
25 requirements, and siting and zoning. The department shall contract  
26 with a facilitator to convene a work group of staff and relevant  
27 stakeholders with expertise on the topic. The guidance documents  
28 shall be completed by June 30, 2027.

29 (14) \$719,000 of the climate commitment account—state  
30 appropriation is provided solely for the department to develop a  
31 guidebook to support local governments in integrating clean energy  
32 development into planning and zoning requirements, including dual-use  
33 clean energy technologies and colocation with agricultural uses. The  
34 guidebook shall be developed through a stakeholder engagement process  
35 that includes, but is not limited to, federally recognized tribes and  
36 local governments. The department shall offer direct technical  
37 assistance to local governments, including methods and best practices  
38 for siting clean energy projects and colocation of energy facilities  
39 with agricultural operations, open space areas, and other land uses.



1 (15) \$450,000 of the climate commitment account—state  
 2 appropriation is provided solely for the department to contract with  
 3 the Washington state academy of sciences to complete a study to  
 4 determine the value of distributed solar and storage in Washington  
 5 state. Including any factors that it finds relevant, the academy  
 6 shall develop policy recommendations and options for a methodology or  
 7 methodologies that utility regulators and governing bodies may use  
 8 after the statutory four percent net metering threshold is met. The  
 9 academy shall submit a final report to the department and the  
 10 utilities and transportation commission by October 1, 2026.

11 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMERCE—PROGRAM**  
 12 **SUPPORT**

|    |   |              |
|----|---|--------------|
| 13 | General Fund—State Appropriation (FY 2026). . . . .     | \$6,627,000  |
| 14 | General Fund—State Appropriation (FY 2027). . . . .     | \$5,693,000  |
| 15 | General Fund—Federal Appropriation. . . . .             | \$7,902,000  |
| 16 | General Fund—Private/Local Appropriation. . . . .       | \$2,069,000  |
| 17 | Dedicated Cannabis Account—State Appropriation          |              |
| 18 | (FY 2026). . . . .                                      | \$2,000      |
| 19 | Climate Commitment Account—State Appropriation. . . . . | \$1,753,000  |
| 20 | Growth Management Planning and Environmental Review     |              |
| 21 | Fund—State Appropriation. . . . .                       | \$148,000    |
| 22 | TOTAL APPROPRIATION. . . . .                            | \$24,194,000 |

23 The appropriations in this section are subject to the following  
 24 conditions and limitations:

25 (1) \$253,000 of the climate commitment account—state  
 26 appropriation is provided solely for the department to incorporate  
 27 equity and environmental justice into agency grant programs with the  
 28 goal of reducing programmatic barriers to vulnerable populations in  
 29 overburdened communities in accessing department funds. The  
 30 department shall prioritize grant programs receiving funds from the  
 31 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,  
 32 70A.65.270, and 70A.65.280.

33 (2) \$1,500,000 of the climate commitment account—state  
 34 appropriation is provided solely for the department to continue  
 35 implementation of chapter 70A.02 RCW.

36 NEW SECTION. **Sec. 135. FOR THE ECONOMIC AND REVENUE FORECAST**  
 37 **COUNCIL**

|   |  |             |
|---|--|-------------|
| 1 | General Fund—State Appropriation (FY 2026)         | \$930,000   |
| 2 | General Fund—State Appropriation (FY 2027)         | \$908,000   |
| 3 | Lottery Administrative Account—State Appropriation | \$50,000    |
| 4 | TOTAL APPROPRIATION                                | \$1,888,000 |

5        NEW SECTION.    **Sec. 136. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

|    |  |               |
|----|--|---------------|
| 6  | General Fund—State Appropriation (FY 2026)           | \$15,875,000  |
| 7  | General Fund—State Appropriation (FY 2027)           | \$15,317,000  |
| 8  | General Fund—Federal Appropriation                   | \$36,403,000  |
| 9  | General Fund—Private/Local Appropriation             | \$539,000     |
| 10 | Climate Commitment Account—State Appropriation       | \$3,371,000   |
| 11 | Performance Audits of Government Account—State       |               |
| 12 | Appropriation  | \$2,000       |
| 13 | Personnel Service Account—State Appropriation        | \$24,114,000  |
| 14 | Higher Education Personnel Services Account—State    |               |
| 15 | Appropriation  | \$1,386,000   |
| 16 | Statewide 988 Behavioral Health Crisis Response Line |               |
| 17 | Account—State Appropriation                          | \$300,000     |
| 18 | Statewide Information Technology System Development  |               |
| 19 | Revolving Account—State Appropriation                | \$173,471,000 |
| 20 | Office of Financial Management Central Service       |               |
| 21 | Account—State Appropriation                          | \$35,134,000  |
| 22 | TOTAL APPROPRIATION                                  | \$305,912,000 |

23        The appropriations in this section are subject to the following  
24 conditions and limitations:

25        (1)(a) The student achievement council and all institutions of  
26 higher education as defined in RCW 28B.92.030 and eligible for state  
27 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
28 ensure that data needed to analyze and evaluate the effectiveness of  
29 state financial aid programs are promptly transmitted to the  
30 education data center so that it is available and easily accessible.  
31 The data to be reported must include but not be limited to:

32        (i) The number of Washington college grant and college bound  
33 recipients;

34        (ii) Persistence and completion rates of Washington college grant  
35 recipients and college bound recipients, disaggregated by institution  
36 of higher education;

37        (iii) Washington college grant recipients grade point averages;  
38 and

1 (iv) Washington college grant and college bound scholarship  
2 program costs.

3 (b) The student achievement council shall submit student unit  
4 record data for state financial aid program applicants and recipients  
5 to the education data center.

6 (2) (a) \$173,471,000 of the information technology system  
7 development revolving account—state appropriation is provided solely  
8 for the one Washington enterprise resource planning statewide program  
9 phase 1A (agency financial reporting system replacement) and is  
10 subject to the conditions, limitations, and review requirements of  
11 section 701 of this act.

12 (b) Of the amount provided in this subsection, \$20,400,000 of the  
13 information technology system development revolving account—state  
14 appropriation is provided solely for a technology pool to pay for  
15 phase 1A (agency financial reporting system replacement—core  
16 financials) state agency costs due to legacy system remediation work  
17 associated with impacted financial systems and interfaces. The office  
18 of financial management must manage the pool, authorize funds, track  
19 costs by agency by fiscal month, and report after each fiscal month  
20 close on the agency spending to Washington technology solutions so  
21 that the spending is included in the statewide dashboard actual  
22 spending.

23 (c) The one Washington solution must be capable of being  
24 continually updated, as necessary.

25 (d) Beginning July 1, 2025, the office of financial management  
26 shall provide written quarterly reports, within 30 calendar days of  
27 the end of each fiscal quarter, to legislative fiscal committees and  
28 the legislative evaluation and accountability program committee to  
29 include how funding was spent compared to the budget spending plan  
30 for the prior quarter by fiscal month and what the ensuing quarter  
31 budget will be by fiscal month. All reporting must be separated by  
32 phase of one Washington subprojects. The written report must also  
33 include:

34 (i) A list of quantifiable deliverables accomplished and amount  
35 spent associated with each deliverable, by fiscal month;

36 (ii) A report on the contract full-time equivalent charged  
37 compared to the budget spending plan by month for each contracted  
38 vendor, to include interagency agreements with other state agencies,

1 and what the ensuing contract equivalent budget spending plan assumes  
2 by fiscal month;

3 (iii) A report identifying each state agency that applied for and  
4 received technology pool resources, the staffing equivalent used, and  
5 the cost by fiscal month by agency compared to the budget spending  
6 plan by fiscal month;

7 (iv) A report on budget spending plan by fiscal month by phase  
8 compared to actual spending by fiscal month, and the projected  
9 spending plan by fiscal month for the ensuing quarter; and

10 (v) A report on current financial office performance metrics that  
11 at least 10 state agencies use, to include the monthly performance  
12 data, that began July 1, 2021.

13 (e) Prior to the expenditure of the amounts provided in this  
14 subsection, the director of the office of financial management must  
15 review and approve the spending in writing.

16 (f) The legislature intends to provide additional funding for  
17 fiscal year 2027 costs for phase 1A (agency financial reporting  
18 system replacement) to be completed.

19 (3) \$250,000 of the office of financial management central  
20 services account—state appropriation is provided solely for a  
21 dedicated information technology budget staff for the work associated  
22 with statewide information technology projects that at least are  
23 subject to the conditions, limitations, and review requirements of  
24 section 701 of this act and are under the oversight of Washington  
25 technology solutions. The staff will be responsible for providing a  
26 monthly financial report after each fiscal month close to fiscal  
27 staff of the senate ways and means and house appropriations  
28 committees to reflect at least:

29 (a) Fund balance of the information technology pool account after  
30 each fiscal month close;

31 (b) Amount by information technology project, differentiated if  
32 in the technology pool or the agency budget, of what funding has been  
33 approved to date and for the last fiscal month;

34 (c) Amount by agency of what funding has been approved to date  
35 and for the last fiscal month;

36 (d) Total amount approved to date, differentiated if in the  
37 technology pool or the agency budget, and for the last fiscal month;

38 (e) A projection for the information technology pool account by  
39 fiscal month through the 2025-2027 fiscal biennium close, and a  
40 calculation spent to date as a percentage of the total appropriation;

1 (f) A projection of each information technology project spending  
2 compared to budget spending plan by fiscal month through the  
3 2025-2027 fiscal biennium, and a calculation of amount spent to date  
4 as a percentage of total project cost; and

5 (g) A list of agencies and projects that have not yet applied for  
6 nor been approved for funding by the office of financial management.

7 (4) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2026 and \$250,000 of the general fund—state appropriation for  
9 fiscal year 2027 are provided solely for implementation of chapter  
10 245, Laws of 2022 (state boards, etc./stipends).

11 (5) Within existing resources, the labor relations section shall  
12 produce a report annually on workforce data and trends for the  
13 previous fiscal year. At a minimum, the report must include a  
14 workforce profile; information on employee compensation, including  
15 salaries and cost of overtime; and information on retention,  
16 including average length of service and workforce turnover.

17 (6) The office of financial management must report to and  
18 coordinate with the department of ecology to track expenditures from  
19 climate commitment act accounts, as defined and described in RCW  
20 70A.65.300 and chapter 173-446B WAC.

21 (7)(a) \$350,000 of the general fund—state appropriation for  
22 fiscal year 2026 is provided solely for the office of financial  
23 management to conduct a study of the future long-term uses of the  
24 Olympic heritage behavioral health campus. The study must assess the  
25 options for maximizing the facility's ability to receive federal  
26 matching funds for services provided while contributing to the health  
27 of the entire state behavioral health system based on community  
28 needs. The study must examine Washington behavioral health system  
29 trends, including demand and capacity for voluntary and involuntary  
30 behavioral health in-patient treatment, forecasted bed need and  
31 current and planned statewide capacity for civil and forensic state  
32 hospital populations, short-term civil commitment capacity trends,  
33 and trends in prosecutorial forensic referrals. The study must also  
34 consider area provider admittance and refusal rates. The study must  
35 include:

36 (i) An analysis on the types of services which could be provided  
37 at the property, including but not limited to:

38 (A) Voluntary behavioral health treatment services, including  
39 diversion, prediversion, and specialty services for people with co-

1 occurring conditions including substance use disorders, intellectual  
2 or developmental disabilities, traumatic brain disorders, or  
3 dementia;

4 (B) Services for patients that are deemed not guilty by reason of  
5 insanity;

6 (C) Integrated service approaches that address medical, housing,  
7 vocational, and other needs of behaviorally disabled individuals with  
8 criminal legal involvement or likelihood of criminal legal  
9 involvement;

10 (D) Long-term involuntary treatment services for specialized  
11 populations such as those with developmental disabilities or  
12 dementia;

13 (E) Short-term involuntary treatment services;

14 (F) Long-term involuntary treatment services for civil conversion  
15 patients;

16 (G) Out-patient intensive behavioral health treatment including  
17 partial hospitalization and intensive outpatient care;

18 (H) Crisis response services; and

19 (I) Other services that will increase the state's ability to  
20 comply with requirements for providing timely admission of competency  
21 restoration patients into treatment beds;

22 (ii) Review of potential for additional capacity or services on  
23 the entirety of the property, including any capital improvements  
24 needed to expand services under the options described in (a)(i) of  
25 this subsection;

26 (iii) Identification and evaluation of strategies to obtain  
27 federal matching funding opportunities, specifically focusing on  
28 innovative medicaid framework adjustments and the consideration of  
29 necessary state plan amendments;

30 (iv) Estimated costs, required staffing and workforce  
31 availability for each of the recommended types of services if  
32 available; and

33 (v) Consideration of options for providers that can provide the  
34 different services recommended at the facility and an analysis on the  
35 cost differential and potential federal reimbursement for the  
36 different providers. The office of financial management may consider  
37 a variety of provider types or partners, including, but not limited  
38 to:

39 (A) Tribal or local governments;

40 (B) Acute care hospitals already providing similar care;

1 (C) Providers contracted by the health care authority; and  
 2 (D) State-operated options.  
 3 (b) The office of financial management shall consult with the  
 4 University of Washington school of medicine, the health care  
 5 authority, and the department of social and health services in  
 6 developing and conducting the study.  
 7 (c) The office of financial management shall submit a final  
 8 report with its findings and recommendations to the governor and the  
 9 appropriate policy and fiscal committees of the legislature by  
 10 December 1, 2025.  
 11 (d) The office of financial management may contract with one or  
 12 more third parties and consult with other state entities to conduct  
 13 the study. The contract is exempt from the competitive procurement  
 14 requirements in chapter 39.26 RCW.  
 15 (8) Within existing resources, the office will maintain a data  
 16 portal to track state agency expenditures from climate commitment act  
 17 accounts as defined and described in RCW 70A.65.300 and chapter  
 18 173-446B WAC. The data portal must be coordinated with the department  
 19 of ecology.

20 NEW SECTION. **Sec. 137. FOR THE OFFICE OF ADMINISTRATIVE**  
 21 **HEARINGS**

|    |   |              |
|----|---|--------------|
| 22 | Administrative Hearings Revolving Account—State |              |
| 23 | Appropriation. . . . .                          | \$67,071,000 |
| 24 | Administrative Hearings Revolving Account—Local |              |
| 25 | Appropriation. . . . .                          | \$12,000     |
| 26 | TOTAL APPROPRIATION. . . . .                    | \$67,083,000 |

27 The appropriations in this section are subject to the following  
 28 conditions and limitations: \$74,000 of the administrative hearings  
 29 revolving account—state appropriation is provided solely for the  
 30 implementation of Engrossed Second Substitute House Bill No. 1213  
 31 (paid family and medical leave protections). If the bill is not  
 32 enacted by June 30, 2025, the amount provided in this subsection  
 33 shall lapse.

34 NEW SECTION. **Sec. 138. FOR THE WASHINGTON STATE LOTTERY**

|    |   |              |
|----|---|--------------|
| 35 | Lottery Administrative Account—State Appropriation. . . . | \$30,418,000 |
| 36 | TOTAL APPROPRIATION. . . . .                              | \$30,418,000 |

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) No portion of this appropriation may be used for acquisition  
4 of gaming system capabilities that violate state law.

5 (2) Pursuant to RCW 67.70.040, the commission shall take such  
6 action necessary to reduce retail commissions to an average of 5.1  
7 percent of sales.

8 NEW SECTION. **Sec. 139. FOR THE COMMISSION ON HISPANIC AFFAIRS**

|    |  |             |
|----|--|-------------|
| 9  | General Fund—State Appropriation (FY 2026) | \$1,246,000 |
| 10 | General Fund—State Appropriation (FY 2027) | \$1,255,000 |
| 11 | TOTAL APPROPRIATION                        | \$2,501,000 |

12 The appropriations in this section are subject to the following  
13 conditions and limitations: \$105,000 of the general fund—state  
14 appropriation for fiscal year 2026 and \$105,000 of the general fund—  
15 state appropriation for fiscal year 2027 are provided solely for  
16 grants to gang youth intervention specialists for a pilot program  
17 within high schools in Washington. Grants may be provided without  
18 using a competitive selection process.

19 NEW SECTION. **Sec. 140. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
20 **AFFAIRS**

|    |  |             |
|----|--|-------------|
| 21 | General Fund—State Appropriation (FY 2026) | \$550,000   |
| 22 | General Fund—State Appropriation (FY 2027) | \$520,000   |
| 23 | TOTAL APPROPRIATION                        | \$1,070,000 |

24 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
25 **—OPERATIONS**

|    |   |               |
|----|---|---------------|
| 26 | General Fund—State Appropriation (FY 2026)        | \$208,000     |
| 27 | Department of Retirement Systems Expense Account— |               |
| 28 | State Appropriation                               | \$124,679,000 |
| 29 | TOTAL APPROPRIATION                               | \$124,887,000 |

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) \$208,000 of the department of retirement systems expense  
33 account—state appropriation is provided solely for implementation of  
34 Substitute House Bill No. 2034 (LEOFF 1 restatement). If the bill is



1 not enacted by June 30, 2025, the amount provided in this subsection  
2 shall lapse.

3 (2) \$20,000 of the department of retirement systems expense  
4 account—state appropriation is provided solely for implementation of  
5 House Bill No. 1349 (pension credit for leave). If the bill is not  
6 enacted by June 30, 2025, the amount provided in this subsection  
7 shall lapse.

8 (3) \$37,000 of the department of retirement systems expense  
9 account—state appropriation is provided solely for implementation of  
10 House Bill No. 1936 (schools/postretirement). If the bill is not  
11 enacted by June 30, 2025, the amount provided in this subsection  
12 shall lapse.

13 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF REVENUE**

|    |   |               |
|----|---|---------------|
| 14 | General Fund—State Appropriation (FY 2026) . . . . .          | \$431,677,000 |
| 15 | General Fund—State Appropriation (FY 2027) . . . . .          | \$454,083,000 |
| 16 | Climate Commitment Account—State Appropriation . . . . .      | \$126,000     |
| 17 | Timber Tax Distribution Account—State Appropriation . . . . . | \$7,475,000   |
| 18 | Business License Account—State Appropriation . . . . .        | \$19,713,000  |
| 19 | Waste Reduction, Recycling, and Litter Control                |               |
| 20 | Account—State Appropriation . . . . .                         | \$184,000     |
| 21 | Model Toxics Control Operating Account—State                  |               |
| 22 | Appropriation . . . . .                                       | \$128,000     |
| 23 | Financial Services Regulation Nonappropriated Fund—           |               |
| 24 | State Appropriation . . . . .                                 | \$4,975,000   |
| 25 | TOTAL APPROPRIATION . . . . .                                 | \$918,361,000 |

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$1,661,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$1,661,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for the implementation of  
31 chapter 196, Laws of 2021 (capital gains tax).

32 (2) \$254,114,000 of the general fund—state appropriation for  
33 fiscal year 2026 and \$275,117,000 of the general fund—state  
34 appropriation for fiscal year 2027 are provided solely for  
35 implementation of chapter 195, Laws of 2021 (working families tax  
36 exempt.). Of the total amounts provided in this subsection:

37 (a) \$14,005,000 of the general fund—state appropriation for  
38 fiscal year 2026 and \$14,103,000 of the general fund—state

1 appropriation for fiscal year 2027 are provided solely for  
2 administration of the working families tax exemption program; and

3 (b) \$239,000,000 of the general fund—state appropriation for  
4 fiscal year 2026 and \$259,000,000 of the general fund—state  
5 appropriation for fiscal year 2027 are provided solely for  
6 remittances under the working families tax exemption program.

7 (3) The department must report to and coordinate with the  
8 department of ecology to track expenditures from climate commitment  
9 act accounts, as defined and described in RCW 70A.65.300 and chapter  
10 173-446B WAC.

11 (4) \$10,402,000 of the general fund—state appropriation for  
12 fiscal year 2026 and \$15,864,000 of the general fund—state  
13 appropriation for fiscal year 2027 are provided solely for the  
14 department to implement 2025 revenue legislation.

15 (5) \$480,000 of the general fund—state appropriation for fiscal  
16 year 2026 is provided solely for the department to conduct a study  
17 regarding Washington state's current system of alcohol taxation and  
18 fees and produce a final report as described in this subsection. The  
19 report is specific to taxes and fees where the amount of the tax or  
20 fee is based on the sales price, sales volume, or alcohol content of  
21 the alcohol product.

22 (a) The final report must include the following information:

23 (i) The specific types of state taxes and fees applicable to  
24 spirits, beer, and wine, by category, and including general taxes  
25 such as sales and business and occupation taxes;

26 (ii) Current and historical tax and fee rates by tax or fee type;

27 (iii) Annual sales in the state of spirits, wine, and beer in  
28 total and per capita over the past 25 years;

29 (iv) Annual spirits, wine, and beer tax and fee revenues per  
30 capita generated in the state over the past 25 years in total and by  
31 tax or fee type;

32 (v) To the extent practicable, an analysis of total and per  
33 capita spirits sales and related tax and fee revenues in other  
34 states, differentiated by whether the sale of off-premises spirits is  
35 controlled by the state or allowed by licensed private entities;

36 (vi) To the extent practicable, an analysis of total and per  
37 capita spirits sales and related tax and fee revenues in other states  
38 and countries differentiated by whether spirits taxation is based on  
39 volume, price, or alcohol content; and

(vii) To the extent practicable, an analysis of total and per capita spirits, beer, and wine sales and tax and fee revenues in this state and other state by each applicable unit of measurement of alcohol content and volume, differentiated by product category.

(b) The department must submit a final report to the relevant committees of the legislature by December 31, 2025.

**NEW SECTION. Sec. 143. FOR THE BOARD OF TAX APPEALS**

|  |             |
|--|-------------|
| General Fund—State Appropriation (FY 2026) | \$2,753,000 |
| General Fund—State Appropriation (FY 2027) | \$2,740,000 |
| TOTAL APPROPRIATION                        | \$5,493,000 |

**NEW SECTION. Sec. 144. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

|  |              |
|--|--------------|
| General Fund—State Appropriation (FY 2026)         | \$2,893,000  |
| General Fund—State Appropriation (FY 2027)         | \$2,223,000  |
| Minority and Women's Business Enterprises Account— |              |
| State Appropriation                                | \$5,993,000  |
| TOTAL APPROPRIATION                                | \$11,109,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of minority and women's business enterprises shall consult with the Washington state office of equity on the Washington state toolkit for equity in public spending.

**NEW SECTION. Sec. 145. FOR THE INSURANCE COMMISSIONER**

|   |               |
|---|---------------|
| General Fund—Federal Appropriation                | \$6,741,000   |
| Insurance Commissioner's Regulatory Account—State |               |
| Appropriation                                     | \$91,410,000  |
| Insurance Commissioner's Fraud Account—State      |               |
| Appropriation                                     | \$4,683,000   |
| TOTAL APPROPRIATION                               | \$102,834,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,244,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for the commissioner to continue its work on behavioral health parity compliance, enforcement, and provider network oversight. The commissioner may use internal staff and contracted experts to oversee provider directories

1 and evaluate consumer access to services for mental health and  
2 substance use disorders in state-regulated individual, small group,  
3 and large group health plans.

4 (2) \$257,000 of the insurance commissioner's regulatory account—  
5 state appropriation is provided solely for implementation of  
6 Engrossed Substitute House Bill No. 1430 (APRN & PA reimbursement).  
7 If the bill is not enacted by June 30, 2025, the amount provided in  
8 this subsection shall lapse.

9 (3) \$350,000 of the insurance commissioner's regulatory account—  
10 state appropriation is provided solely for the commissioner to review  
11 and evaluate the efficacy of current property protection class rating  
12 methodologies and to study the feasibility of modernizing community  
13 property classification rating schedules to more accurately reflect  
14 the fire protection risk and available mitigations for a specific  
15 property by December 31, 2025.

16 (a) The commissioner shall collect information from entities  
17 transacting insurance in the state and other sources to evaluate  
18 feasibility, limitations, and options. The commissioner must confer  
19 with the association of Washington fire chiefs, Washington state  
20 association of fire marshals, Washington survey and rating bureau,  
21 insurers, and other interested parties as needed for the feasibility  
22 study and report of findings.

23 (b) The commissioner may contract with fire protection experts  
24 and other consultants, as needed, to analyze data gathered, evaluate  
25 feasibility, assess limitations, develop options and recommendations,  
26 and prepare the report.

27 (c) The study shall evaluate, at a minimum:

28 (i) Metrics used in the Washington survey and rating bureau's  
29 community protection class grading schedule;

30 (ii) Barriers to implementing a modern community protection class  
31 rating manual;

32 (iii) Whether and how a new modern community protection grading  
33 schedule may benefit the insurance consumers of the state; and

34 (iv) Statutory or implementation considerations regarding  
35 feasibility of a modern community protection class grading schedule.

36 (4) \$491,000 of the insurance commissioner's fraud account—state  
37 appropriation is provided solely for the commissioner to collaborate  
38 with the Pierce county prosecuting attorney's office regarding the

1 criminal prosecution of matters investigated by the limited authority  
2 peace officers employed by the commissioner.

3 (5) \$100,000 of the insurance commissioner's regulatory account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Second Substitute House Bill No. 1686 (health care entity  
6 registry). If the bill is not enacted by June 30, 2025, the amount  
7 provided in this subsection shall lapse.

8 (6) \$442,000 of the insurance commissioner's regulatory account—  
9 state appropriation is provided solely for implementation of  
10 Engrossed Second Substitute House Bill No. 1589 (health carriers and  
11 providers). If the bill is not enacted by June 30, 2025, the amount  
12 provided in this subsection shall lapse.

13 (7) \$528,000 of the insurance commissioner's regulatory account—  
14 state appropriation is provided solely for the commissioner to study  
15 insurers' use of credit history, credit-based insurance scores, other  
16 rate factors that may have disparate impacts on Washington residents,  
17 and alternatives to their use, in determining personal insurance  
18 premiums, rates, or eligibility for coverage, and the associated  
19 impacts to consumer costs and the availability of insurance. The  
20 commissioner must provide a report of findings to the appropriate  
21 policy committees of the legislature by November 1, 2026.

22 (a) In conducting the study, the commissioner shall:

23 (i) Collect information from entities transacting personal  
24 insurance as defined in RCW 48.19.035(1)(e), and any identified  
25 authorized insurers are required to provide the requested information  
26 to the commissioner;

27 (ii) Investigate and obtain any other relevant information that  
28 may assist the commissioner with analyzing insurers' use of credit  
29 history, credit-based insurance scoring models, other rate factors  
30 that may disparately impact Washington residents, and alternatives to  
31 their use, in determining personal insurance premiums, rates,  
32 eligibility for coverage, and evaluating the associated impacts to  
33 consumer costs and the availability of insurance;

34 (iii) Contract with actuarial and other consultants, as needed,  
35 to:

36 (A) Analyze insurers' use of credit history, credit-based  
37 insurance scoring models, or other rate factors that may disparately  
38 impact Washington residents, in determining premiums, rates, and

1 eligibility for coverage for people of various races, ethnicities,  
2 sexes, socioeconomic status, and national origins;

3 (B) Identify and analyze alternate rate factors that could be  
4 used to determine premiums, rates, and eligibility for coverage that  
5 neither rely on credit history or credit-based insurance scoring  
6 models, nor disparately impact Washington residents of various races,  
7 ethnicities, sexes, socioeconomic status, or national origins;

8 (C) Analyze the likely impact of insurers' uses under (a)(iii)(A)  
9 of this subsection and alternative rate factors identified under  
10 (a)(iii)(A) of this subsection, on consumer costs, rates, premiums  
11 eligibility for coverage, and availability of insurance for people of  
12 various races, ethnicities, sexes, socioeconomic status, and national  
13 origins; and

14 (iv) Develop for legislative consideration, policy options and  
15 their likely impacts on consumer costs, premiums, rates, eligibility  
16 for coverage, and the availability of personal insurance, of use of  
17 rate plans that include and exclude credit history, credit-based  
18 insurance scoring models, or other rate factors that may have a  
19 disparate impact on Washington residents.

20 (b) Consistent with RCW 43.01.036, the commissioner shall submit  
21 a final report by November 1, 2026, with review findings, policy  
22 options, and recommendations regarding allowance, prohibition, or  
23 contingent use, of credit history, credit-based insurance scoring  
24 models, other disparately impactful rating factors, and alternatives  
25 to their use, for personal insurance, and the associated impacts on  
26 consumer costs, premiums, rates, eligibility for coverage, and  
27 availability of insurance for people of various races, ethnicities,  
28 sexes, socioeconomic status, and national origins.

29 (c) Data requested by, or provided to, the commissioner and the  
30 commissioner's contracted consultants for the purpose of complying  
31 with the study and reporting requirements in this subsection is  
32 confidential by law and privileged and is not subject to public  
33 disclosure under chapter 42.56 RCW. Nothing in this subsection  
34 prohibits the commissioner from preparing and publishing reports,  
35 analyses, or other documents using the data received under this  
36 subsection so long as the data is in aggregate form and does not  
37 permit the identification of information related to individual  
38 companies. Data in the aggregate form is deemed open records  
39 available for public inspection. Nothing in this subsection affects,

1 limits, or amends the commissioner's authority under chapter  
2 48.02.065(8) RCW.

3 (8) \$368,000 of the insurance commissioner's regulatory account—  
4 state appropriation is provided solely for implementation of Second  
5 Substitute House Bill No. 1516 (insurance/affordable units). If the  
6 bill is not enacted by June 30, 2025, the amount provided in this  
7 subsection shall lapse.

8 (9) \$1,287,000 of the insurance commissioner's regulatory account  
9 —state appropriation is provided solely for implementation of  
10 Engrossed Second Substitute House Bill No. 1432 (mental health  
11 services). If the bill is not enacted by June 30, 2025, the amount  
12 provided in this subsection shall lapse.

13 (10) \$250,000 of the insurance commissioner's regulatory account—  
14 state appropriation is provided solely for the commissioner, in  
15 consultation with the health care authority, to complete an analysis  
16 of the cost to implement an obesity treatment benefit as described in  
17 House Bill No. 1326 (diabetes and obesity).

18 (11) \$14,000 of the insurance commissioner's regulatory account—  
19 state appropriation is provided solely for implementation of  
20 Engrossed Substitute House Bill No. 1971 (prescription hormone  
21 therapy). If the bill is not enacted by June 30, 2025, the amount  
22 provided in this subsection shall lapse.

23 (12) \$284,000 of the insurance commissioner's regulatory account—  
24 state appropriation is provided solely for implementation of  
25 Substitute House Bill No. 1669 (prosthetic limb coverage). If the  
26 bill is not enacted by June 30, 2025, the amount provided in this  
27 subsection shall lapse.

28 (13) \$56,000 of the insurance commissioner's regulatory account—  
29 state appropriation is provided solely for implementation of  
30 Substitute House Bill No. 1793 (reports of fire losses). If the bill  
31 is not enacted by June 30, 2025, the amount provided in this  
32 subsection shall lapse.

33 (14) \$3,297,000 of the insurance commissioner's regulatory  
34 account—state appropriation is provided solely for the commissioner  
35 to enhance consumer education, outreach, counseling, and complaint  
36 resolution for elders and persons with disabilities related to  
37 medicare program enrollment and access to care through the senior  
38 health insurance benefit advisor program. Activities under this  
39 subsection may include, but are not limited to: Contracts with

1 community-based organizations with language skills and relationships  
2 with medicare beneficiaries; permanent or part-time staffing;  
3 volunteer recruitment; and outreach activities.

4 (15) \$250,000 of the insurance commissioner's regulatory account  
5 —state appropriation is provided solely for the commissioner to enter  
6 into an interagency agreement with the health care authority to  
7 support economic, actuarial, or other modeling related to design of a  
8 universal health care system, as directed in RCW 41.05.840.

9 NEW SECTION. **Sec. 146. FOR THE STATE INVESTMENT BOARD**

10 State Investment Board Expense Account—State

|    |                              |              |
|----|------------------------------|--------------|
| 11 | Appropriation. . . . .       | \$88,460,000 |
| 12 | TOTAL APPROPRIATION. . . . . | \$88,460,000 |

13 NEW SECTION. **Sec. 147. FOR THE LIQUOR AND CANNABIS BOARD**

|    |   |               |
|----|---|---------------|
| 14 | General Fund—State Appropriation (FY 2026). . . . .   | \$505,000     |
| 15 | General Fund—State Appropriation (FY 2027). . . . .   | \$529,000     |
| 16 | General Fund—Federal Appropriation. . . . .           | \$3,178,000   |
| 17 | General Fund—Private/Local Appropriation. . . . .     | \$75,000      |
| 18 | Dedicated Cannabis Account—State Appropriation        |               |
| 19 | (FY 2026). . . . .                                    | \$14,486,000  |
| 20 | Dedicated Cannabis Account—State Appropriation        |               |
| 21 | (FY 2027). . . . .                                    | \$14,966,000  |
| 22 | Liquor Revolving Account—State Appropriation. . . . . | \$89,678,000  |
| 23 | TOTAL APPROPRIATION. . . . .                          | \$123,417,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The liquor and cannabis board may require electronic payment  
27 of the cannabis excise tax levied by RCW 69.50.535. The liquor and  
28 cannabis board may allow a waiver to the electronic payment  
29 requirement for good cause as provided by rule.

30 (2) \$500,000 of the liquor revolving account—state appropriation  
31 is provided solely for implementation of Second Substitute House Bill  
32 No. 1515 (alcohol service in public). If the bill is not enacted by  
33 June 30, 2025, the amount provided in this subsection shall lapse.

34 (3) \$165,000 of the liquor revolving account—state appropriation  
35 is provided solely for implementation of House Bill No. 2035 (liquor  
36 license fees). If the bill is not enacted by June 30, 2025, the  
37 amount provided in this subsection shall lapse.



1 (4) Within existing resources appropriated in this section, the  
2 liquor and cannabis board must cooperate with the department of  
3 revenue to provide data relevant to the study regarding Washington  
4 state's current system of alcohol taxation and fees, as provided in  
5 section 142(5) of this act.

6 NEW SECTION. **Sec. 148. FOR THE UTILITIES AND TRANSPORTATION**  
7 **COMMISSION**

|    |   |              |
|----|---|--------------|
| 8  | Public Service Revolving Account—State Appropriation. . . | \$65,238,000 |
| 9  | Public Service Revolving Account—Federal                  |              |
| 10 | Appropriation. . . . .                                    | \$100,000    |
| 11 | Pipeline Safety Account—State Appropriation. . . . .      | \$3,671,000  |
| 12 | Pipeline Safety Account—Federal Appropriation. . . . .    | \$3,398,000  |
| 13 | TOTAL APPROPRIATION. . . . .                              | \$72,407,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) Up to \$800,000 of the public service revolving account—state  
17 appropriation in this section is for the utilities and transportation  
18 commission to supplement funds committed by a telecommunications  
19 company to expand rural broadband service on behalf of an eligible  
20 governmental entity. The amount in this subsection represents  
21 payments collected by the utilities and transportation commission  
22 pursuant to the Qwest performance assurance plan.

23 (2) \$39,000 of the public service revolving account—state  
24 appropriation is provided solely for implementation of Second  
25 Substitute House Bill No. 1990 (utility disaster costs). If the bill  
26 is not enacted by June 30, 2025, the amount provided in this  
27 subsection shall lapse.

28 (3) \$71,000 of the public service revolving account—state  
29 appropriation is provided solely for implementation of Engrossed  
30 Substitute House Bill No. 1522 (utility wildfire mitigation). If the  
31 bill is not enacted by June 30, 2025, the amount provided in this  
32 subsection shall lapse.

33 (4) \$202,000 of the public service revolving account—state  
34 appropriation is provided solely for implementation of Second  
35 Substitute House Bill No. 1514 (low carbon thermal energy). If the  
36 bill is not enacted by June 30, 2025, the amount provided in this  
37 subsection shall lapse.

1           NEW SECTION.   **Sec. 149.   FOR THE MILITARY DEPARTMENT**

|    |   |               |
|----|---|---------------|
| 2  | General Fund—State Appropriation (FY 2026). . . . .       | \$14,881,000  |
| 3  | General Fund—State Appropriation (FY 2027). . . . .       | \$14,422,000  |
| 4  | General Fund—Federal Appropriation. . . . .               | \$146,106,000 |
| 5  | 911 Account—State Appropriation. . . . .                  | \$54,744,000  |
| 6  | Disaster Response Account—State Appropriation. . . . .    | \$50,757,000  |
| 7  | Disaster Response Account—Federal Appropriation. . . . .  | \$702,113,000 |
| 8  | Military Department Rent and Lease Account—State          |               |
| 9  | Appropriation. . . . .                                    | \$1,409,000   |
| 10 | Military Department Active State Service Account—         |               |
| 11 | State Appropriation. . . . .                              | \$400,000     |
| 12 | Natural Climate Solutions Account—State                   |               |
| 13 | Appropriation. . . . .                                    | \$55,000      |
| 14 | Oil Spill Prevention Account—State Appropriation. . . . . | \$855,000     |
| 15 | Worker and Community Right to Know Fund—State             |               |
| 16 | Appropriation. . . . .                                    | \$2,035,000   |
| 17 | TOTAL APPROPRIATION. . . . .                              | \$987,777,000 |

18           The appropriations in this section are subject to the following  
19 conditions and limitations:

20           (1) The military department shall submit a report to the office  
21 of financial management and the legislative fiscal committees by  
22 February 1st and October 31st of each year detailing information on  
23 the disaster response account, including: (a) The amount and type of  
24 deposits into the account; (b) the current available fund balance as  
25 of the reporting date; and (c) the projected fund balance at the end  
26 of the 2025-2027 fiscal biennium based on current revenue and  
27 expenditure patterns.

28           (2) \$40,000,000 of the general fund—federal appropriation is  
29 provided solely for homeland security, subject to the following  
30 conditions: Any communications equipment purchased by local  
31 jurisdictions or state agencies shall be consistent with standards  
32 set by the Washington state interoperability executive committee.

33           (3) \$11,000,000 of the 911 account—state appropriation is  
34 provided solely for financial assistance to counties.

35           (4) \$784,000 of the disaster response account—state appropriation  
36 is provided solely for fire suppression training, equipment, and  
37 supporting costs to national guard soldiers and airmen.

38           (5) \$876,000 of the disaster response account—state appropriation  
39 is provided solely for a dedicated access and functional needs

1 program manager, access and functional need services, and a dedicated  
2 tribal liaison to assist with disaster preparedness and response.

3 (6) The department must report to and coordinate with the  
4 department of ecology to track expenditures from climate commitment  
5 act accounts, as defined and described in RCW 70A.65.300 and chapter  
6 173-446B WAC.

7 (7) (a) \$355,000 of the general fund—state appropriation for  
8 fiscal year 2026 is provided solely for the department to conduct a  
9 study regarding statewide building code and construction standards  
10 pertaining to earthquake and tsunami resilience as well as  
11 recommendations for functional recovery of buildings and critical  
12 infrastructure directly following an earthquake. In conducting the  
13 study, the department must request input from the state building code  
14 council and representatives of appropriate public and private sector  
15 entities. The department may contract for all or a portion of the  
16 study. The study must, at a minimum, include an assessment of:

17 (i) Functional recovery building code standards that are being  
18 developed at the federal level, have been proposed or adopted in  
19 other countries, states, or local jurisdictions with a high risk of  
20 earthquakes, or are developed by public or private organizations with  
21 expertise in earthquake performance standards and safety;

22 (ii) The levels of functional recovery supported by current state  
23 and local building and construction codes;

24 (iii) The objectives, feasibility, necessary measures, and  
25 estimated costs of adopting and implementing statewide functional  
26 recovery building code standards, and how this assessment is impacted  
27 by whether the standards:

28 (A) Are mandatory or voluntary;

29 (B) Apply to only certain types of structures and infrastructure  
30 or prioritize certain types of structures and infrastructure;

31 (C) Apply to existing structures and infrastructure in addition  
32 to new construction;

33 (D) Are intended to apply to only specific seismic hazard levels;  
34 or

35 (E) Include nonstructural components as well as structural  
36 systems;

37 (iv) How statewide standards for functional recovery would fit  
38 into an all hazards approach for state emergency response and  
39 recovery;

(v) Funding opportunities that provide for the coordination of state and federal funds for the purposes of improving the state's preparedness for functional recovery following a significant earthquake or tsunami; and

(vi) Equity considerations for the development of statewide building code standards for functional recovery.

(b) The department must submit a preliminary report with interim findings to the appropriate committees of the legislature by June 1, 2025. The department must submit a final report summarizing the study's findings and including policy recommendations relating to statewide building code standards for functional recovery to the appropriate committees of the legislature by May 1, 2026.

(8) \$225,000 of the general fund—state appropriation for fiscal year 2026 and \$225,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute House Bill No. 1969 (law enf. aviation support). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

**NEW SECTION.      Sec. 150.      FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

|  |              |
|--|--------------|
| General Fund—State Appropriation (FY 2026)                         | \$2,707,000  |
| General Fund—State Appropriation (FY 2027)                         | \$2,673,000  |
| Personnel Service Account—State Appropriation                      | \$4,731,000  |
| Higher Education Personnel Services Account—State<br>Appropriation | \$1,570,000  |
| TOTAL APPROPRIATION  | \$11,681,000 |

**NEW SECTION.      Sec. 151.      FOR THE BOARD OF ACCOUNTANCY**

|  |             |
|--|-------------|
| Certified Public Accountants' Account—State<br>Appropriation | \$4,707,000 |
| TOTAL APPROPRIATION  | \$4,707,000 |

**NEW SECTION.      Sec. 152.      FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

|   |             |
|---|-------------|
| Volunteer Firefighters' and Reserve Officers'<br>Administrative Account—State Appropriation | \$1,528,000 |
| TOTAL APPROPRIATION   | \$1,528,000 |

The appropriation in this section is subject to the following conditions and limitations:

1 (1) \$91,000 of the volunteer firefighters' and reserve officers'  
2 administrative account—state appropriation is provided solely for  
3 contracting for small agency budget and accounting services with the  
4 department of enterprise services.

5 (2) \$50,000 of the volunteer firefighters' and reserve officers'  
6 administrative account—state appropriation is provided solely for the  
7 board to contract with the department of commerce to conduct a study  
8 on the extension of duty-related occupational disease presumptions to  
9 participants in the volunteer firefighters' relief and pension  
10 system. The study must examine the presumption in RCW 51.32.185, and  
11 report to the fiscal committees of the legislature by June 30, 2026,  
12 on the prevalence of these conditions among volunteer firefighters,  
13 and the fiscal impact of extending additional relief and pension  
14 benefits to participants.

15 NEW SECTION. **Sec. 153. FOR THE FORENSIC INVESTIGATION COUNCIL**  
16 Death Investigations Account—State Appropriation. . . . . \$789,000  
17 TOTAL APPROPRIATION. . . . . \$789,000

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1)(a) \$230,000 of the death investigations account—state  
21 appropriation is provided solely for providing financial assistance  
22 to local jurisdictions in multiple death investigations. The forensic  
23 investigation council shall develop criteria for awarding these funds  
24 for multiple death investigations involving an unanticipated,  
25 extraordinary, and catastrophic event or those involving multiple  
26 jurisdictions.

27 (b) Of the amount provided in this subsection, \$20,000 of the  
28 death investigations account—state appropriation is provided solely  
29 for the Adams county crime lab to investigate a double homicide that  
30 occurred in fiscal year 2021.

31 (2) \$210,000 of the death investigations account—state  
32 appropriation is provided solely for providing financial assistance  
33 to local jurisdictions in identifying human remains.

34 (3) The forensic investigation council must collaborate and work  
35 with the Washington state patrol for the patrol to provide services  
36 related to public records requests, to include responding to, or  
37 assisting the council in responding to, public disclosure requests  
38 received by the council.

1            NEW SECTION.            **Sec. 154.**            **FOR THE DEPARTMENT OF ENTERPRISE**

2            **SERVICES**

|   |  |              |
|---|--|--------------|
| 3 | General Fund—State Appropriation (FY 2026) . . . . .         | \$18,414,000 |
| 4 | General Fund—State Appropriation (FY 2027) . . . . .         | \$18,032,000 |
| 5 | General Fund—Private/Local Appropriation . . . . .           | \$102,000    |
| 6 | Building Code Council Account—State Appropriation . . . . .  | \$2,201,000  |
| 7 | Climate Commitment Account—State Appropriation . . . . .     | \$1,308,000  |
| 8 | Prescribed Fire Claims Account—State Appropriation . . . . . | \$2,000,000  |
| 9 | TOTAL APPROPRIATION . . . . .                                | \$42,057,000 |

10            The appropriations in this section are subject to the following  
11 conditions and limitations:

12            (1) \$6,984,000 of the general fund—state appropriation for fiscal  
13 year 2026 and \$6,772,000 of the general fund—state appropriation for  
14 fiscal year 2027 are provided solely for the payment of facilities  
15 and services charges to include campus rent, parking, security,  
16 contracts, public and historic facilities, financial cost recovery,  
17 and capital projects surcharges allocable to the senate, house of  
18 representatives, statute law committee, legislative support services,  
19 and joint legislative systems committee. The department shall  
20 allocate charges attributable to these agencies among the affected  
21 revolving funds. The department shall maintain an interagency  
22 agreement with these agencies to establish performance standards,  
23 prioritization of preservation and capital improvement projects, and  
24 quality assurance provisions for the delivery of services under this  
25 subsection. The legislative agencies named in this subsection shall  
26 continue to have all of the same rights of occupancy and space use on  
27 the capitol campus as historically established.

28            (2) Before any agency may purchase a passenger motor vehicle as  
29 defined in RCW 43.19.560, the agency must have approval from the  
30 director of the department of enterprise services. Agencies that are  
31 exempted from the requirement are the Washington state patrol,  
32 Washington state department of transportation, and the department of  
33 natural resources.

34            (3) From the fee charged to master contract vendors, the  
35 department shall transfer to the office of minority and women's  
36 business enterprises in equal monthly installments \$1,500,000 in  
37 fiscal year 2026 and \$1,300,000 in fiscal year 2027.

38            (4) Within existing resources, the department, in collaboration  
39 with Washington technology solutions, must provide a report to the

1 governor and fiscal committees of the legislative by October 31 of  
2 each calendar year that reflects information technology contract  
3 information based on a contract snapshot from June 30 of that same  
4 calendar year, and must also include any contract that was active  
5 since July 1 of the previous calendar year. The department will  
6 coordinate to receive contract information for all contracts to  
7 include those where the department has delegated authority so that  
8 the report includes statewide contract information. The report must  
9 contain a list of all information technology contracts to include the  
10 agency name, contract number, vendor name, contract term start and  
11 end dates, contract dollar amount in total, and contract dollar  
12 amounts by state fiscal year. The report must also include, by  
13 contract, the contract spending projections by state fiscal year for  
14 each ensuing state fiscal year through the contract term, and note  
15 the type of service delivered. The list of contracts must be provided  
16 electronically in Excel and be sortable by all field requirements.  
17 The report must also include trend analytics on information  
18 technology contracts, and recommendations for reducing costs where  
19 possible.

20 (5) \$654,000 of the general fund—state appropriation for fiscal  
21 year 2026 and \$654,000 of the general fund—state appropriation for  
22 fiscal year 2027 are provided solely for the department, in  
23 collaboration with the state efficiency and environmental performance  
24 program, to implement the zero emission vehicle strategy.

25 (6) \$1,501,000 of the general fund—state appropriation for fiscal  
26 year 2026 and \$1,500,000 of the general fund—state appropriation for  
27 fiscal year 2027 are provided solely for zero emission electric  
28 vehicle supply equipment infrastructure at facilities to accommodate  
29 charging station installation. The electric vehicle charging  
30 equipment must allow for the collection of usage data and must be  
31 coordinated with the state efficiency and environmental performance  
32 program. The department must prioritize locations based on state  
33 efficiency and environmental performance location priorities, and at  
34 least where zero emission fleet vehicles are or are scheduled to be  
35 purchased. The department must report when and where the equipment  
36 was installed, usage data at each charging station, and the state  
37 agencies and facilities that benefit from the installation of the  
38 charging station to the fiscal committees of the legislature by June  
39 30. The department shall collaborate with the interagency electric

1 vehicle coordinating council to implement this subsection and must  
2 work to meet benchmarks established in chapter 182, Laws of 2022  
3 (transportation resources).

4 (7) (a) \$6,052,000 of the general fund—state appropriation for  
5 fiscal year 2026 and \$6,052,000 of the general fund—state  
6 appropriation for fiscal year 2027 are provided solely for  
7 contracting with a nonprofit organization to produce gavel-to-gavel  
8 television coverage of state government deliberations and other  
9 events statewide. The funding level for each year of the contract  
10 shall be based on the amount provided in this subsection. The  
11 nonprofit organization shall be required to raise contributions or  
12 commitments to make contributions, in cash or in kind, in an amount  
13 equal to 40 percent of the state contribution. The department may  
14 make full or partial payment once all criteria in this subsection  
15 have been satisfactorily documented.

16 (b) The legislature finds that the commitment of on-going funding  
17 is necessary to ensure continuous, autonomous, and independent  
18 coverage of public affairs. For that purpose, the department shall  
19 enter into a contract with the nonprofit organization to provide  
20 public affairs coverage.

21 (c) The nonprofit organization shall prepare an annual  
22 independent audit, an annual financial statement, and an annual  
23 report, including benchmarks that measure the success of the  
24 nonprofit organization in meeting the intent of the program.

25 (d) No portion of any amounts disbursed pursuant to this  
26 subsection may be used, directly or indirectly, for any of the  
27 following purposes:

28 (i) Attempting to influence the passage or defeat of any  
29 legislation by the legislature of the state of Washington, by any  
30 county, city, town, or other political subdivision of the state of  
31 Washington, or by the congress, or the adoption or rejection of any  
32 rule, standard, rate, or other legislative enactment of any state  
33 agency;

34 (ii) Making contributions reportable under chapter 42.17A RCW; or

35 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
36 lodging, meals, or entertainment to a public officer or employee.

37 (8) \$2,000,000 of the prescribed fire claims account—state  
38 appropriation is provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1563 (prescribed fire claims). If



1 the bill is not enacted by June 30, 2025, the amount provided in this  
2 subsection shall lapse.

3 NEW SECTION. **Sec. 155. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
4 **HISTORIC PRESERVATION**

|    |   |              |
|----|---|--------------|
| 5  | General Fund—State Appropriation (FY 2026). . . . .     | \$3,815,000  |
| 6  | General Fund—State Appropriation (FY 2027). . . . .     | \$3,759,000  |
| 7  | General Fund—Federal Appropriation. . . . .             | \$2,550,000  |
| 8  | General Fund—Private/Local Appropriation. . . . .       | \$14,000     |
| 9  | Climate Commitment Account—State Appropriation. . . . . | \$617,000    |
| 10 | TOTAL APPROPRIATION. . . . .                            | \$10,755,000 |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$350,000 of the general fund—state appropriation for fiscal  
14 year 2026 and \$350,000 of the general fund—state appropriation for  
15 fiscal year 2027 are provided solely for the Washington main street  
16 program.

17 (2) \$125,000 of the general fund—state appropriation for fiscal  
18 year 2026 and \$125,000 of the general fund—state appropriation for  
19 fiscal year 2027 are provided solely for the implementation of the  
20 black historic sites survey project.

21 (3) The department must report to and coordinate with the  
22 department of ecology to track expenditures from climate commitment  
23 act accounts, as defined and described in RCW 70A.65.300 and chapter  
24 173-446B WAC.

25 NEW SECTION. **Sec. 156. FOR THE WASHINGTON TECHNOLOGY SOLUTIONS**  
26 **AGENCY**

|    |   |               |
|----|---|---------------|
| 27 | General Fund—State Appropriation (FY 2026). . . . . | \$188,000     |
| 28 | General Fund—State Appropriation (FY 2027). . . . . | \$188,000     |
| 29 | Washington Technology Solutions Revolving Account—  |               |
| 30 | State Appropriation. . . . .                        | \$139,378,000 |
| 31 | TOTAL APPROPRIATION. . . . .                        | \$139,754,000 |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$2,000,000 of the Washington technology solutions revolving  
35 account—state appropriation is provided solely for experienced  
36 information technology project managers to provide critical support

1 to agency IT projects that are under oversight from Washington  
2 technology solutions. The staff or vendors will:

3 (a) Provide master level project management guidance to agency IT  
4 stakeholders;

5 (b) Consider statewide best practices from the public and private  
6 sectors, independent review and analysis, vendor management, budget  
7 and timing quality assurance and other support of current or past IT  
8 projects in at least Washington state and share these with agency IT  
9 stakeholders and legislative fiscal staff at least twice annually and  
10 post these to the statewide IT dashboard; and

11 (c) Provide independent recommendations to legislative fiscal  
12 committees by December of each calendar year on oversight of IT  
13 projects to include opportunities for accountability and performance  
14 metrics.

15 (2) \$2,226,000 of the Washington technology solutions revolving  
16 account—state appropriation is provided solely for the enterprise  
17 data management pilot project, and is subject to the conditions,  
18 limitations, and review requirements of section 701 of this act.

19 (3) \$16,790,000 of the Washington technology solutions revolving  
20 account—state appropriation is provided solely for the office of  
21 cyber security.

22 (4) \$2,692,000 of the Washington technology solutions revolving  
23 account—state appropriation is provided solely for the office of  
24 privacy and data protection.

25 (5) Washington technology solutions shall work with customer  
26 agencies using the Washington state electronic records vault (WASERV)  
27 to identify opportunities to:

28 (a) Reduce storage volumes and costs associated with vault  
29 records stored beyond the agencies' record retention schedules; and

30 (b) Assess a customized service charge as defined in chapter 304,  
31 Laws of 2017 for costs of using WASERV to prepare data compilations  
32 in response to public records requests.

33 (6)(a) In conjunction with Washington technology solutions'  
34 prioritization of proposed information technology expenditures,  
35 agency budget requests for proposed information technology  
36 expenditures must include the following:

37 (i) The agency's priority ranking of each information technology  
38 request;

1 (ii) The estimated cost by fiscal year and by fund for the  
2 current biennium;

3 (iii) The estimated cost by fiscal year and by fund for the  
4 ensuing biennium;

5 (iv) The estimated total cost for the current and ensuing  
6 biennium;

7 (v) The total cost by fiscal year, by fund, and in total, of the  
8 information technology project since it began;

9 (vi) The estimated cost by fiscal year and by fund over all  
10 biennia through implementation and close out and into maintenance and  
11 operations;

12 (vii) The estimated cost by fiscal year and by fund for service  
13 level agreements once the project is implemented;

14 (viii) The estimated cost by fiscal year and by fund for agency  
15 staffing for maintenance and operations once the project is  
16 implemented; and

17 (ix) The expected fiscal year when the agency expects to complete  
18 the request.

19 (b) Washington technology solutions and the office of financial  
20 management may request agencies to include additional information on  
21 proposed information technology expenditure requests.

22 (7) Washington technology solutions must not increase fees  
23 charged for existing services without prior approval by the office of  
24 financial management. The agency may develop fees to recover the  
25 actual cost of new infrastructure to support increased use of cloud  
26 technologies.

27 (8) Within existing resources, the agency must provide oversight  
28 of state procurement and contracting for information technology goods  
29 and services by the department of enterprise services.

30 (9) Within existing resources, the agency must host, administer,  
31 and support the state employee directory in an online format to  
32 provide public employee contact information.

33 (10) The health care authority, the health benefit exchange, the  
34 department of social and health services, the department of health,  
35 the department of corrections, and the department of children, youth,  
36 and families shall work together within existing resources to  
37 establish the health and human services enterprise coalition (the  
38 coalition). The coalition, led by the health care authority, must be  
39 a multi-organization collaborative that provides strategic direction  
40 and federal funding guidance for projects that have cross-

1 organizational or enterprise impact, including information technology  
2 projects that affect organizations within the coalition. Washington  
3 technology solutions shall maintain a statewide perspective when  
4 collaborating with the coalition to ensure that the development of  
5 projects identified in this report are planned for in a manner that  
6 ensures the efficient use of state resources and maximizes federal  
7 financial participation. The work of the coalition and any project  
8 identified as a coalition project is subject to the conditions,  
9 limitations, and review provided in section 701 of this act.

10 (11) \$9,120,000 of the Washington technology solutions revolving  
11 account—state appropriation is provided solely for the creation and  
12 ongoing delivery of information technology services tailored to the  
13 needs of small agencies. The scope of services must include, at a  
14 minimum, full-service desktop support, service assistance, security,  
15 and consultation.

16 (12) \$86,566,000 of the Washington technology solutions revolving  
17 account—state appropriation is provided solely for the procurement  
18 and distribution of Microsoft 365 licenses which must include  
19 advanced security features and cloud-based private branch exchange  
20 capabilities for state agencies. The office must report annually to  
21 fiscal committees of the legislature each December 31, on the count  
22 and type of licenses distributed by Washington technology solutions  
23 to each state agency. The report must also separately report on the  
24 count and type of Microsoft 365 licenses that state agencies have in  
25 addition to those that are distributed by Washington technology  
26 solutions so that the total count, type of license, and cost is known  
27 for statewide Microsoft 365 licenses.

28 (13) Washington technology solutions shall maintain an  
29 information technology project dashboard that, at minimum, provides  
30 updated information each fiscal month on the projects subject to  
31 section 701 of this act.

32 (a) The statewide information technology dashboard must include,  
33 at a minimum, the:

34 (i) Start date of the project;

35 (ii) End date of the project, when the project will close out and  
36 implementation will commence;

37 (iii) Term of the project in state fiscal years across all  
38 biennia to reflect the start of the project through the end of the  
39 project;

- 1 (iv) Total project cost from start date through the end date of  
2 the project in total dollars, and a subtotal of near general fund  
3 outlook;
- 4 (v) Near general fund outlook budget and actual spending in total  
5 dollars and by fiscal month for central service agencies that bill  
6 out project costs;
- 7 (vi) Start date of maintenance and operations;
- 8 (vii) Estimated annual state fiscal year cost of maintenance and  
9 operations after implementation and close out;
- 10 (viii) Actual spending by state fiscal year and in total for  
11 state fiscal years that have closed;
- 12 (ix) Date a feasibility study was completed or note if none has  
13 been completed to date;
- 14 (x) Monthly project status assessments on scope, schedule,  
15 budget, and overall by the:
- 16 (A) Washington technology solutions;
- 17 (B) Quality assurance vendor, if applicable; and
- 18 (C) Agency project team;
- 19 (xi) Monthly quality assurance reports, if applicable;
- 20 (xii) Monthly Washington technology solutions status reports on  
21 budget, scope, schedule, and overall project status; and
- 22 (xiii) Historical project budget and expenditures through fiscal  
23 year 2025.
- 24 (b) The statewide dashboard must retain a roll up of the entire  
25 project cost, including all subprojects, that can display subproject  
26 detail. This includes coalition projects that are active. For  
27 projects that include multiple agencies or subprojects and roll up,  
28 the dashboard must display:
- 29 (i) A separate technology budget and investment plan for each  
30 impacted agency; and
- 31 (ii) A statewide project technology budget roll up that includes  
32 each affected agency at the subproject level.
- 33 (c) Washington technology solutions may recommend additional  
34 elements to include but must have agreement with legislative fiscal  
35 committees and the office of financial management prior to including  
36 additional elements.
- 37 (d) The agency must ensure timely posting of project data on the  
38 statewide information technology dashboard for at least each project  
39 funded in the budget and those projects subject to the conditions of

1 section 701 of this act to include, at a minimum, posting on the  
2 dashboard:

3 (i) The budget funded level by project for each project under  
4 oversight within 30 calendar days of the budget being signed into  
5 law;

6 (ii) The project historical expenditures through completed fiscal  
7 years by December 31; and

8 (iii) Whether each project has completed a feasibility study.

9 (e) Washington technology solutions must post to the statewide  
10 dashboard a list of funding received by fiscal year by enacted  
11 session law, and how much was received citing chapter law as a list  
12 of funding provided by fiscal year.

13 (14) Within existing resources, Washington technology solutions  
14 must collaborate with the department of enterprise services on the  
15 annual contract report that provides information technology contract  
16 information. Washington technology solutions will:

17 (a) Provide data to the department of enterprise services  
18 annually by September 1 of each year; and

19 (b) Provide analysis on contract information for all agencies  
20 comparing spending across state fiscal years by, at least, the  
21 contract spending towers.

22 (15) \$8,666,000 of the Washington technology solutions revolving  
23 account—state appropriation is provided solely for implementation of  
24 the enterprise cloud computing program as outlined in the December  
25 2020 Washington state cloud readiness report. Funding provided  
26 includes, but is not limited to, cloud service broker resources,  
27 cloud center of excellence, cloud management tools, a network  
28 assessment, cybersecurity governance, and a cloud security roadmap.

29 (16) \$3,498,000 of the Washington technology solutions revolving  
30 account—state appropriation is provided solely for the implementation  
31 of the recommendations of the cloud transition task force report to  
32 include:

33 (a) A cloud readiness program to help agencies plan and prepare  
34 for transitioning to cloud computing;

35 (b) A cloud retraining program to provide a coordinated approach  
36 to skills development and retraining; and

37 (c) Staffing to define career pathways and core competencies for  
38 the state's information technology workforce.

39 (17) Washington technology solutions must collaborate with the  
40 office of the secretary of state in the evaluation of the office of

1 the secretary of state's information technology infrastructure and  
2 applications in determining the appropriate candidates for the  
3 location of data and the systems that could be exempt from Washington  
4 technology solutions oversight.

5 NEW SECTION.      **Sec. 157.      FOR THE BOARD OF REGISTRATION OF**  
6 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

|   |  |             |
|---|--|-------------|
| 7 | Professional Engineers' Account—State Appropriation. . . . | \$4,910,000 |
| 8 | TOTAL APPROPRIATION. . . . .                               | \$4,910,000 |

(End of part)

**PART II**  
**HUMAN SERVICES**

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and



1 clinical input constitute reliable data upon which to determine the  
2 payment rates.

3 (4) The department shall to the maximum extent practicable use  
4 the same system for delivery of spoken-language interpreter services  
5 for social services appointments as the one established for medical  
6 appointments in the health care authority. When contracting directly  
7 with an individual to deliver spoken language interpreter services,  
8 the department shall only contract with language access providers who  
9 are working at a location in the state and who are state-certified or  
10 state-authorized, except that when such a provider is not available,  
11 the department may use a language access provider who meets other  
12 certifications or standards deemed to meet state standards, including  
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed  
15 projects or investments impacting time capture, payroll and payment  
16 processes and systems, eligibility, case management, and  
17 authorization systems within the department of social and health  
18 services are subject to technical oversight by Washington technology  
19 solutions.

20 (6) (a) The department shall facilitate enrollment under the  
21 medicaid expansion for clients applying for or receiving state funded  
22 services from the department and its contractors. Prior to open  
23 enrollment, the department shall coordinate with the health care  
24 authority to provide referrals to the Washington health benefit  
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and  
27 medical assistance programs, and to maximize the use of federal  
28 funding, the health care authority, the department of social and  
29 health services, and the health benefit exchange will coordinate  
30 efforts to expand HealthPlanfinder access to public assistance and  
31 medical eligibility staff. The department shall complete medicaid  
32 applications in the HealthPlanfinder for households receiving or  
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the  
35 department of social and health services, the department of health,  
36 the department of corrections, and the department of children, youth,  
37 and families shall work together within existing resources to  
38 establish the health and human services enterprise coalition (the  
39 coalition). The coalition, led by the health care authority, must be  
40 a multi-organization collaborative that provides strategic direction

1 and federal funding guidance for projects that have cross-  
2 organizational or enterprise impact, including information technology  
3 projects that affect organizations within the coalition. Washington  
4 technology solutions shall maintain a statewide perspective when  
5 collaborating with the coalition to ensure that projects are planned  
6 for in a manner that ensures the efficient use of state resources,  
7 support the adoption of a cohesive technology and data architecture,  
8 and maximize federal financial participation. The work of the  
9 coalition is subject to the conditions, limitations, and review  
10 provided in section 701 of this act.

11 (8) The department must report to and coordinate with the  
12 department of ecology to track expenditures from climate commitment  
13 act accounts, as defined and described in RCW 70A.65.300 and chapter  
14 173-446B WAC.

15 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES—MENTAL HEALTH PROGRAM**

|    |   |                 |
|----|---|-----------------|
| 17 | General Fund—State Appropriation (FY 2026). . . . . | \$693,592,000   |
| 18 | General Fund—State Appropriation (FY 2027). . . . . | \$700,054,000   |
| 19 | General Fund—Federal Appropriation. . . . .         | \$198,384,000   |
| 20 | General Fund—Private/Local Appropriation. . . . .   | \$15,151,000    |
| 21 | Coronavirus State Fiscal Recovery Fund—Federal      |                 |
| 22 | Appropriation. . . . .                              | \$7,575,000     |
| 23 | Model Toxics Control Operating Account—State        |                 |
| 24 | Appropriation. . . . .                              | \$680,000       |
| 25 | TOTAL APPROPRIATION. . . . .                        | \$1,615,436,000 |

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The state psychiatric hospitals and residential treatment  
29 facilities may use funds appropriated in this subsection to purchase  
30 goods, services, and supplies through hospital group purchasing  
31 organizations when it is cost-effective to do so.

32 (2) \$320,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$320,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for a community partnership  
35 between western state hospital and the city of Lakewood to support  
36 community policing efforts in the Lakewood community surrounding  
37 western state hospital. The amounts provided in this subsection are  
38 for the salaries, benefits, supplies, and equipment for the city of

1 Lakewood to produce incident and police response reports, investigate  
2 potential criminal conduct, assist with charging consultations,  
3 liaison between staff and prosecutors, provide staff training on  
4 criminal justice procedures, assist with parking enforcement, and  
5 attend meetings with hospital staff.

6 (3) \$45,000 of the general fund—state appropriation for fiscal  
7 year 2026 and \$45,000 of the general fund—state appropriation for  
8 fiscal year 2027 are provided solely for payment to the city of  
9 Lakewood for police services provided by the city at western state  
10 hospital and adjacent areas.

11 (4) \$320,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$320,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely for the salaries, benefits,  
14 supplies, and equipment for one full-time investigator, one full-time  
15 police officer, and one full-time community services officer for  
16 policing efforts at eastern state hospital. The department must  
17 collect data from the city of Medical Lake on the use of the funds  
18 and the number of calls responded to by the community policing  
19 program and submit a report with this information to the office of  
20 financial management and the appropriate fiscal committees of the  
21 legislature each December of the fiscal biennium.

22 (5) \$25,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$25,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for payment to the city of  
25 Medical Lake for police services provided by the city at eastern  
26 state hospital and adjacent areas.

27 (6) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2026 and \$250,000 of the general fund—state appropriation for  
29 fiscal year 2027 are provided solely for the department, in  
30 collaboration with the health care authority, to develop and  
31 implement a predictive modeling tool which identifies clients who are  
32 at high risk of future involvement with the criminal justice system  
33 and for developing a model to estimate demand for civil and forensic  
34 state hospital bed needs pursuant to the following requirements.

35 (a) By the first day of each December during the fiscal biennium,  
36 the department, in coordination with the health care authority, must  
37 submit a report to the office of financial management and the  
38 appropriate committees of the legislature that summarizes how the  
39 predictive modeling tool has been implemented and includes the

1 following: (i) The number of individuals identified by the tool as  
2 having a high risk of future criminal justice involvement; (ii) the  
3 method and frequency for which the department is providing lists of  
4 high-risk clients to contracted managed care organizations and  
5 behavioral health administrative services organizations; (iii) a  
6 summary of how the managed care organizations and behavioral health  
7 administrative services organizations are utilizing the data to  
8 improve the coordination of care for the identified individuals; and  
9 (iv) a summary of the administrative data to identify whether  
10 implementation of the tool is resulting in increased access and  
11 service levels and lower recidivism rates for high-risk clients at  
12 the state and regional level.

13 (b) The department must provide staff support for the forensic  
14 and long-term civil commitment bed forecast which must be conducted  
15 under the direction of the office of financial management. The  
16 forecast methodology, updates, and methodology changes must be  
17 conducted in coordination with staff from the department, the health  
18 care authority, the office of financial management, and the  
19 appropriate fiscal committees of the state legislature. The model  
20 shall incorporate factors for capacity in state hospitals as well as  
21 contracted facilities, which provide similar levels of care, referral  
22 patterns, wait lists, lengths of stay, and other factors identified  
23 as appropriate for estimating the number of beds needed to meet the  
24 demand for civil and forensic state hospital services. Factors should  
25 include identification of need for the services and analysis of the  
26 effect of community investments in behavioral health services and  
27 other types of beds that may reduce the need for long-term civil  
28 commitment needs. The forecast must be updated each February, June,  
29 and November during the fiscal biennium and the department must  
30 submit a report to the legislature and the appropriate committees of  
31 the legislature summarizing the updated forecast based on the  
32 caseload forecast council's schedule for entitlement program  
33 forecasts.

34 (7) \$9,119,000 of the general fund—state appropriation for fiscal  
35 year 2026 and \$9,145,000 of the general fund—state appropriation for  
36 fiscal year 2027 are provided solely for the settlement agreement  
37 under *Trueblood, et al. v. Department of Social and Health Services,*  
38 *et al.*, United States District Court for the Western District of  
39 Washington, Cause No. 14-cv-01178-MJP. The department, in  
40 collaboration with the health care authority and the criminal justice

1 training commission, must implement the provisions of the settlement  
2 agreement pursuant to the timeline and implementation plan provided  
3 for under the settlement agreement. This includes implementing  
4 provisions related to competency evaluations, competency restoration,  
5 forensic navigators, crisis diversion and supports, education and  
6 training, and workforce development.

7 (8) \$7,147,000 of the general fund—state appropriation for fiscal  
8 year 2026 and \$7,147,000 of the general fund—state appropriation for  
9 fiscal year 2027 are provided solely to maintain implementation of  
10 efforts to improve the timeliness of competency evaluation services  
11 for individuals who are in local jails pursuant to chapter 5, Laws of  
12 2015 (timeliness of competency treatment and evaluation services).  
13 This funding must be used solely to maintain increases in the number  
14 of competency evaluators that began in fiscal year 2016 pursuant to  
15 the settlement agreement under *Trueblood, et al. v. Department of*  
16 *Social and Health Services, et al.*, United States District Court for  
17 the Western District of Washington, Cause No. 14-cv-01178-MJP.

18 (9) \$71,690,000 of the general fund—state appropriation for  
19 fiscal year 2026 and \$77,825,000 of the general fund—state  
20 appropriation for fiscal year 2027 are provided solely for  
21 implementation of efforts to improve the timeliness of competency  
22 restoration services pursuant to chapter 5, Laws of 2015 (timeliness  
23 of competency treatment and evaluation services) and the settlement  
24 agreement under *Trueblood, et al. v. Department of Social and Health*  
25 *Services, et al.*, United States District Court for the Western  
26 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must  
27 be used to maintain increases that were implemented between fiscal  
28 year 2016 and fiscal year 2025. Pursuant to chapter 7, Laws of 2015  
29 1st sp. sess. (timeliness of competency treatment and evaluation  
30 services), the department may contract some of these amounts for  
31 services at alternative locations if the secretary determines that  
32 there is a need.

33 (10) \$84,565,000 of the general fund—state appropriation for  
34 fiscal year 2026, \$77,343,000 of the general fund—state appropriation  
35 for fiscal year 2027, and \$960,000 of the general fund—federal  
36 appropriation are provided solely for the department to continue to  
37 implement an acuity based staffing tool at western state hospital and  
38 eastern state hospital in collaboration with the hospital staffing  
39 committees. The staffing tool must be used to identify, on a daily

1 basis, the clinical acuity on each patient ward and determine the  
2 minimum level of direct care staff by profession to be deployed to  
3 meet the needs of the patients on each ward. The department must  
4 evaluate interrater reliability of the tool within each hospital and  
5 between the two hospitals. The department must also continue to  
6 update, in collaboration with the office of financial management's  
7 labor relations office, the staffing committees, and state labor  
8 unions, an overall state hospital staffing plan that looks at all  
9 positions and functions of the facilities.

10 (a) Within the amounts provided in this section, the department  
11 must establish, monitor, track, and report monthly staffing and  
12 expenditures at the state hospitals, including overtime and use of  
13 locums, to the functional categories identified in the recommended  
14 staffing plan. The allotments and tracking of staffing and  
15 expenditures must include all areas of the state hospitals, must be  
16 done at the ward level, and must include contracted facilities  
17 providing forensic restoration services as well as the office of  
18 forensic mental health services.

19 (b) By December 1st of each fiscal year of the biennium, the  
20 department must submit reports to the office of financial management  
21 and the appropriate committees of the legislature that provide a  
22 comparison of monthly spending, staffing levels, overtime, and use of  
23 locums for the prior year compared to allotments and to the  
24 recommended state hospital staffing model. The format for these  
25 reports must be developed in consultation with staff from the office  
26 of financial management and the appropriate committees of the  
27 legislature. The reports must include a summary of the results of the  
28 evaluation of the interrater reliability in use of the staffing  
29 acuity tool and an update from the hospital staffing committees.

30 (c) Monthly staffing levels and related expenditures at the state  
31 hospitals must not exceed official allotments without prior written  
32 approval from the director of the office of financial management. In  
33 the event the director of the office of financial management approves  
34 an increase in monthly staffing levels and expenditures beyond what  
35 is budgeted, notice must be provided to the appropriate committees of  
36 the legislature within 30 days of such approval. The notice must  
37 identify the reason for the authorization to exceed budgeted staffing  
38 levels and the time frame for the authorization. Extensions of  
39 authorizations under this subsection must also be submitted to the  
40 director of the office of financial management for written approval

1 in advance of the expiration of an authorization. The office of  
2 financial management must notify the appropriate committees of the  
3 legislature of any extensions of authorizations granted under this  
4 subsection within 30 days of granting such authorizations and  
5 identify the reason and time frame for the extension.

6 (11) \$8,611,000 of the general fund—state appropriation for  
7 fiscal year 2026, \$8,611,000 of the general fund—state appropriation  
8 for fiscal year 2027, and \$924,000 of the general fund—federal  
9 appropriation are provided solely for a violence reduction team at  
10 western state hospital to improve patient and staff safety at eastern  
11 and western state hospitals. A report must be submitted by December  
12 1st of each fiscal year of the biennium, which includes a description  
13 of the violence reduction or safety strategy, a profile of the types  
14 of patients being served, the staffing model being used, and outcomes  
15 associated with each strategy. The outcomes section should include  
16 tracking data on facility-wide metrics related to patient and staff  
17 safety as well as individual outcomes related to the patients served.

18 (12) \$2,593,000 of the general fund—state appropriation for  
19 fiscal year 2026 and \$2,593,000 of the general fund—state  
20 appropriation for fiscal year 2027 are provided solely for services  
21 to patients found not guilty by reason of insanity under the *Ross v.*  
22 *Lashway* settlement agreement.

23 (13) Within the amounts provided in this subsection, the  
24 department must develop and submit an annual state hospital  
25 performance report for eastern and western state hospitals. Each  
26 measure included in the performance report must include baseline  
27 performance data, agency performance targets, and performance for the  
28 most recent fiscal year. The performance report must include a one  
29 page dashboard as well as charts for each fiscal year and quality of  
30 care measure broken out by hospital and including but not limited to:  
31 (a) Monthly FTE expenditures compared to allotments; (b) monthly  
32 dollar expenditures compared to allotments; (c) monthly FTE  
33 expenditures per thousand patient bed days; (d) monthly dollar  
34 expenditures per thousand patient bed days; (e) percentage of FTE  
35 expenditures for overtime; (f) average length of stay by category of  
36 patient; (g) average monthly civil wait list; (h) average monthly  
37 forensic wait list; (i) rate of staff assaults per thousand patient  
38 bed days; (j) rate of patient assaults per thousand patient bed days;  
39 (k) average number of days to release after a patient has been

1 determined to be clinically ready for discharge; and (l) average  
2 monthly vacancy rates for key clinical positions. The department must  
3 submit the state hospital performance report to the office of  
4 financial management and the appropriate committees of the  
5 legislature by the first day of each December of the biennium.

6 (14) \$546,000 of the general fund—state appropriation for fiscal  
7 year 2026 and \$566,000 of the general fund—state appropriation for  
8 fiscal year 2027 are provided solely for design and planning  
9 activities for the new forensic hospital being constructed on the  
10 grounds of western state hospital.

11 (15) \$135,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$135,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely for the department to maintain  
14 an on-site safety compliance officer, stationed at western state  
15 hospital, to provide oversight and accountability of the hospital's  
16 response to safety concerns regarding the hospital's work  
17 environment.

18 (16) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2026 and \$100,000 of the general fund—state appropriation for  
20 fiscal year 2027 are provided solely for the department to track  
21 compliance with the requirements of RCW 71.05.365 for transition of  
22 state hospital patients into community settings within 14 days of the  
23 determination that they no longer require active psychiatric  
24 treatment at an inpatient level of care. The department must use  
25 these amounts to track the following elements related to this  
26 requirement: (a) The date on which an individual is determined to no  
27 longer require active psychiatric treatment at an inpatient level of  
28 care; (b) the date on which the behavioral health entities and other  
29 organizations responsible for resource management services for the  
30 person is notified of this determination; and (c) the date on which  
31 either the individual is transitioned to the community or has been  
32 reevaluated and determined to again require active psychiatric  
33 treatment at an inpatient level of care. The department must provide  
34 this information in regular intervals to behavioral health entities  
35 and other organizations responsible for resource management services.  
36 The department must summarize the information and provide a report to  
37 the office of financial management and the appropriate committees of  
38 the legislature on progress toward meeting the 14 day standard by  
39 December 1st of each year of the biennium.



1 (17) \$74,436,000 of the general fund—state appropriation for  
2 fiscal year 2026 and \$78,635,000 of the general fund—state  
3 appropriation for fiscal year 2027 are provided solely for the  
4 department to operate the maple lane campus as described in (a) and  
5 (b) of this subsection.

6 (a) The department shall operate the Oak, Columbia, and Cascade  
7 cottages to provide:

8 (i) Treatment services to individuals committed to a state  
9 hospital under chapter 71.05 RCW pursuant to the dismissal of  
10 criminal charges and a civil evaluation ordered under RCW 10.77.086  
11 or 10.77.088; and

12 (ii) Treatment services to individuals acquitted of a crime by  
13 reason of insanity and subsequently ordered to receive treatment  
14 services under RCW 10.77.120.

15 (b) The department shall open and operate the Baker and Chelan  
16 cottages to provide treatment services to individuals committed to a  
17 state hospital under chapter 71.05 RCW pursuant to the dismissal of  
18 criminal charges and a civil evaluation ordered under RCW 10.77.086  
19 or 10.77.088.

20 (c) In considering placements at the maple lane campus, the  
21 department must maximize forensic bed capacity at the state hospitals  
22 for individuals in jails awaiting admission that are class members of  
23 *Trueblood, et al. v. Department of Social and Health Services, et*  
24 *al.*, United States district court for the western district of  
25 Washington, cause no. 14-cv-01178-MJP.

26 (18) \$1,412,000 of the general fund—state appropriation for  
27 fiscal year 2026 and \$1,412,000 of the general fund—state  
28 appropriation for fiscal year 2027 are provided solely for  
29 relocation, storage, and other costs associated with building  
30 demolition on the western state hospital campus.

31 (19) \$4,512,000 of the general fund—state appropriation for  
32 fiscal year 2026 and \$4,345,000 of the general fund—state  
33 appropriation for fiscal year 2027 are provided solely for  
34 implementation of chapter 453, Laws of 2023 (competency evaluations).

35 (20) \$4,118,000 of the general fund—state appropriation for  
36 fiscal year 2026, \$4,118,000 of the general fund—state appropriation  
37 for fiscal year 2027, and \$396,000 of the general fund—federal  
38 appropriation are provided solely for the department to address  
39 delays in patient discharge as provided in this subsection.

1 (a) The department shall hire staff dedicated to discharge  
2 reviews, including psychologists to complete reviews and staff for  
3 additional discharge review work, including, but not limited to,  
4 scheduling, planning, and providing transportation; and establish and  
5 implement a sex offense and problematic behavior program as part of  
6 the sex offense review and referral team program.

7 (b) Of the amounts provided in this subsection, \$504,000 per year  
8 shall be used for bed fees for patients who are not guilty by reason  
9 of insanity.

10 (c) The department shall track data as it relates to this  
11 subsection and, where available, compare it to historical data.

12 (21) Within the amounts provided in this section, the department  
13 is provided funding to operate civil long-term inpatient beds at the  
14 state hospitals as follows:

15 (a) Funding is sufficient for the department to operate 162 civil  
16 beds at eastern state hospital in both fiscal year 2026 and fiscal  
17 year 2027.

18 (b) Funding is sufficient for the department to operate 287 civil  
19 beds at western state hospital in both fiscal year 2026 and fiscal  
20 year 2027.

21 (c) The department shall fully operate funded civil capacity at  
22 eastern state hospital, including reopening and operating civil beds  
23 that are not needed for eastern Washington residents to provide  
24 services for western Washington residents.

25 (d) The department shall coordinate with the health care  
26 authority toward increasing community capacity for long-term  
27 inpatient services required under section 214(24) of this act.

28 (22) \$62,943,000 of the general fund—state appropriation for  
29 fiscal year 2026 and \$62,943,000 of the general fund—state  
30 appropriation for fiscal year 2027 are provided solely for the  
31 department to operate 72 beds in three wards in the Olympic heritage  
32 behavioral health facility.

33 (23) \$141,000 of the general fund—state appropriation for fiscal  
34 year 2026 and \$141,000 of the general fund—state appropriation for  
35 fiscal year 2027 are provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1218 (competency eval. &  
37 restoration). If the bill is not enacted by June 30, 2025, the  
38 amounts provided in this subsection shall lapse.

1 (24) \$175,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$175,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for implementation of Second  
4 Substitute House Bill No. 1162 (health care work violence). If the  
5 bill is not enacted by June 30, 2025, the amounts provided in this  
6 subsection shall lapse.

7 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

9 (1) COMMUNITY SERVICES

|    |  |                 |
|----|--|-----------------|
| 10 | General Fund—State Appropriation (FY 2026) . . . . . | \$1,327,629,000 |
| 11 | General Fund—State Appropriation (FY 2027) . . . . . | \$1,387,860,000 |
| 12 | General Fund—Federal Appropriation . . . . .         | \$2,797,247,000 |
| 13 | General Fund—Private/Local Appropriation . . . . .   | \$4,058,000     |
| 14 | Developmental Disabilities Community Services        |                 |
| 15 | Account—State Appropriation . . . . .                | \$1,993,000     |
| 16 | TOTAL APPROPRIATION . . . . .                        | \$5,518,787,000 |

17 The appropriations in this subsection are subject to the  
18 following conditions and limitations:

19 (a) Individuals who receive supplemental security income (SSI)  
20 state supplemental payments shall not become eligible for medical  
21 assistance under RCW 74.09.510 solely on the basis of receiving those  
22 payments.

23 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
24 43.135.055, the department is authorized to increase nursing  
25 facility, assisted living facility, and adult family home fees as  
26 necessary to fully support the actual costs of conducting the  
27 licensure, inspection, and regulatory programs. The license fees may  
28 not exceed the department's annual licensing and oversight activity  
29 costs and shall include the department's cost of paying providers for  
30 the amount of the license fee attributed to medicaid clients.

31 (i) The current annual license renewal fee for adult family homes  
32 is \$502 per bed in fiscal year 2026 and \$454 per bed in fiscal year  
33 2027. A nonrefundable processing fee of \$2,750 shall be charged for  
34 the initial licensing of each adult family home. In addition, a  
35 processing fee of \$700 shall be imposed on providers submitting an  
36 application for a change of ownership.

1 (ii) The current annual license renewal fee for assisted living  
2 facilities is \$383 per bed in fiscal year 2026 and \$381 in fiscal  
3 year 2027.

4 (iii) The current annual license renewal fee for nursing  
5 facilities is \$814 per bed in fiscal year 2026 and \$834 per bed in  
6 fiscal year 2027.

7 (c) \$14,742,000 of the general fund—state appropriation for  
8 fiscal year 2026, \$35,028,000 of the general fund—state appropriation  
9 for fiscal year 2027, and \$62,704,000 of the general fund—federal  
10 appropriation are provided solely for the rate increase for the new  
11 consumer-directed employer contracted individual providers as set by  
12 the consumer-directed employer rate setting board in accordance with  
13 RCW 74.39A.530.

14 (d) \$1,146,000 of the general fund—state appropriation for fiscal  
15 year 2026, \$2,755,000 of the general fund—state appropriation for  
16 fiscal year 2027, and \$4,914,000 of the general fund—federal  
17 appropriation are provided solely for the homecare agency parity  
18 consistent with the rate set by the consumer-directed employer rate  
19 setting board in accordance with RCW 74.39A.530.

20 (e) \$1,027,000 of the general fund—state appropriation for fiscal  
21 year 2026, \$1,862,000 of the general fund—state appropriation for  
22 fiscal year 2027, and \$3,639,000 of the general fund—federal  
23 appropriation are provided solely for administrative costs of the  
24 consumer-directed employer as set by the consumer-directed employer  
25 rate setting board in accordance with RCW 74.39A.530.

26 (f) \$228,000 of the general fund—state appropriation for fiscal  
27 year 2026, \$420,000 of the general fund—state appropriation for  
28 fiscal year 2027, and \$817,000 of the general fund—federal  
29 appropriation are provided solely to increase the administrative rate  
30 for home care agencies by 30 cents per hour effective July 1, 2025,  
31 and an additional 23 cents per hour effective July 1, 2026.

32 (g) \$6,953,000 of the general fund—state appropriation for fiscal  
33 year 2026, \$7,815,000 of the general fund—state appropriation for  
34 fiscal year 2027, and \$18,212,000 of the general fund—federal  
35 appropriation are provided solely for the implementation of an  
36 agreement reached between the governor and the adult family home  
37 council under the provisions of chapter 41.56 RCW for the 2025-2027  
38 fiscal biennium, as provided in section 908 of this act.

1 (h) The department may authorize a one-time waiver of all or any  
2 portion of the licensing and processing fees required under RCW  
3 70.128.060 in any case in which the department determines that an  
4 adult family home is being relicensed because of exceptional  
5 circumstances, such as death or incapacity of a provider, and that to  
6 require the full payment of the licensing and processing fees would  
7 present a hardship to the applicant. In these situations the  
8 department is also granted the authority to waive the required  
9 residential administrator training for a period of 120 days if  
10 necessary to ensure continuity of care during the relicensing  
11 process.

12 (i) \$16,083,000 of the general fund—state appropriation for  
13 fiscal year 2026, \$16,083,000 of the general fund—state appropriation  
14 for fiscal year 2027, and \$31,786,000 of the general fund—federal  
15 appropriation are provided solely to increase rates by three percent,  
16 effective July 1, 2025, for community residential service providers  
17 offering supported living, group home, group training home, licensed  
18 staff residential services, community protection, and children's out-  
19 of-home services to individuals with developmental disabilities.

20 (j) Community residential cost reports that are submitted by or  
21 on behalf of contracted agency providers are required to include  
22 information about agency staffing including health insurance, wages,  
23 number of positions, and turnover.

24 (k) Sufficient appropriations are provided to continue community  
25 alternative placement beds that prioritize the transition of clients  
26 who are ready for discharge from the state psychiatric hospitals, but  
27 who have additional long-term care or developmental disability needs.

28 (i) Community alternative placement beds include enhanced service  
29 facility beds, adult family home beds, skilled nursing facility beds,  
30 shared supportive housing beds, state operated living alternative  
31 beds, and assisted living facility beds.

32 (ii) Each client must receive an individualized assessment prior  
33 to leaving one of the state psychiatric hospitals. The individualized  
34 assessment must identify and authorize personal care, nursing care,  
35 behavioral health stabilization, physical therapy, or other necessary  
36 services to meet the unique needs of each client. It is the  
37 expectation that, in most cases, staffing ratios in all community  
38 alternative placement options described in (i)(i) of this subsection  
39 will need to increase to meet the needs of clients leaving the state

1 psychiatric hospitals. If specialized training is necessary to meet  
2 the needs of a client before he or she enters a community placement,  
3 then the person centered service plan must also identify and  
4 authorize this training.

5 (iii) When reviewing placement options, the department must  
6 consider the safety of other residents, as well as the safety of  
7 staff, in a facility. An initial evaluation of each placement,  
8 including any documented safety concerns, must occur within thirty  
9 days of a client leaving one of the state psychiatric hospitals and  
10 entering one of the community placement options described in (i)(i)  
11 of this subsection. At a minimum, the department must perform two  
12 additional evaluations of each placement during the first year that a  
13 client has lived in the facility.

14 (iv) In developing bed capacity, the department shall consider  
15 the complex needs of individuals waiting for discharge from the state  
16 psychiatric hospitals.

17 (l) Sufficient appropriations are provided for discharge case  
18 managers stationed at the state psychiatric hospitals. Discharge case  
19 managers will transition clients ready for hospital discharge into  
20 less restrictive alternative community placements. The transition of  
21 clients ready for discharge will free up bed capacity at the state  
22 psychiatric hospitals.

23 (m) The annual certification renewal fee for community  
24 residential service businesses is \$859 per client in fiscal year 2026  
25 and \$859 per client in fiscal year 2027. The annual certification  
26 renewal fee may not exceed the department's annual licensing and  
27 oversight activity costs.

28 (n) \$2,631,000 of the general fund—state appropriation for fiscal  
29 year 2026, \$2,631,000 of the general fund—state appropriation for  
30 fiscal year 2027, and \$2,293,000 of the general fund—federal  
31 appropriation are provided for enhanced respite beds across the state  
32 for children. These services are intended to provide families and  
33 caregivers with a break in caregiving, the opportunity for behavioral  
34 stabilization of the child, and the ability to partner with the state  
35 in the development of an individualized service plan that allows the  
36 child to remain in his or her home. The department must provide the  
37 legislature with a respite utilization report in January of each year  
38 that provides information about the number of children who have used

1 enhanced respite in the preceding year, as well as the location and  
2 number of days per month that each respite bed was occupied.

3 (o) \$2,173,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$2,154,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided for 13 community respite beds across  
6 the state for adults. These services are intended to provide families  
7 and caregivers with a break in caregiving and the opportunity for  
8 stabilization of the individual in a community-based setting as an  
9 alternative to using a residential habilitation center to provide  
10 planned or emergent respite. The department must provide the  
11 legislature with a respite utilization report by January of each year  
12 that provides information about the number of individuals who have  
13 used community respite in the preceding year, as well as the location  
14 and number of days per month that each respite bed was occupied.

15 (p) \$204,000 of the general fund—state appropriation for fiscal  
16 year 2026, \$204,000 of the general fund—state appropriation for  
17 fiscal year 2027, and \$512,000 of the general fund—federal  
18 appropriation are provided solely for a one-time bridge rate for  
19 assisted living facilities, enhanced adult residential centers, and  
20 adult residential centers, with high medicaid occupancy. The bridge  
21 rate does not replace or substitute the capital add-on rate found in  
22 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be  
23 used to determine each facility's medicaid occupancy percentage for  
24 the purposes of this one-time bridge rate add-on. Facilities with a  
25 medicaid occupancy level 75 percent or more shall receive a \$20.99  
26 add-on per resident day effective July 1, 2025.

27 (q) A nonrefundable fee of \$485 shall be charged for each  
28 application to increase bed capacity at an adult family home to seven  
29 or eight beds.

30 (r) The appropriations in this section include sufficient funding  
31 to provide access to the individual and family services waiver and  
32 the basic plus waiver to those individuals on the service request  
33 list as forecasted by the caseload forecast council. For subsequent  
34 policy level budgets, the department shall submit a request for  
35 funding associated with individuals requesting to receive the  
36 individual and family services waiver and the basic plus waiver in  
37 accordance with the courtesy forecasts provided by the caseload  
38 forecast council.

1 (s) \$2,669,000 of the general fund—state appropriation for fiscal  
2 year 2026, \$2,669,000 of the general fund—state appropriation for  
3 fiscal year 2027, and \$4,206,000 of the general fund—federal  
4 appropriation are provided solely to operate intensive habilitation  
5 services and enhanced out-of-home services facilities.

6 (t) \$510,000 of the general fund—state appropriation for fiscal  
7 year 2026, \$1,416,000 of the general fund—state appropriation for  
8 fiscal year 2027, and \$1,925,000 of the general fund—federal  
9 appropriation are provided solely for supported employment and  
10 community inclusion services for those individuals with intellectual  
11 or developmental disabilities who are transitioning from high school  
12 in the 2025-2027 fiscal biennium and are anticipated to utilize these  
13 services.

14 (u) \$3,345,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$3,345,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided solely for the department to provide  
17 personal care services for up to 33 clients who are not United States  
18 citizens and who are ineligible for medicaid upon their discharge  
19 from an acute care hospital. The department must prioritize the  
20 funding provided in this subsection for such clients in acute care  
21 hospitals who are also on the department's wait list for services.

22 (v) \$1,807,000 of the general fund—state appropriation for fiscal  
23 year 2026, \$1,807,000 of the general fund—state appropriation for  
24 fiscal year 2027, and \$4,092,000 of the general fund—federal  
25 appropriation are provided solely for a specialty rate for adult  
26 family homes to serve up to 100 individuals with intellectual or  
27 developmental disabilities who also have co-occurring health or  
28 behavioral health diagnoses.

29 (w) \$3,104,000 of the general fund—state appropriation for fiscal  
30 year 2026, \$3,104,000 of the general fund—state appropriation for  
31 fiscal year 2027, and \$6,082,000 of the general fund—federal  
32 appropriation are provided solely for a program that provides a  
33 specialty rate for community residential providers who receive  
34 additional training to support individuals with complex physical and  
35 behavioral health needs.

36 (i) Of the amounts provided in this subsection (1) (w), \$2,705,000  
37 of the general fund—state appropriation for fiscal year 2026,  
38 \$2,705,000 of the general fund—state appropriation for fiscal year  
39 2027, and \$5,412,000 of the general fund—federal appropriation are



1 provided solely for the specialty rate for community residential  
2 providers to serve up to 30 individuals.

3 (ii) Of the amounts provided in this subsection (1)(w), \$399,000  
4 of the general fund—state appropriation for fiscal year 2026,  
5 \$399,000 of the general fund—state appropriation for fiscal year  
6 2027, and \$670,000 of the general fund—federal appropriation are  
7 provided solely for the department to hire staff to support this  
8 specialty program, including expanding existing training programs  
9 available for community residential providers and to support  
10 providers in locating affordable housing.

11 (x)(i) \$9,346,000 of the general fund—state appropriation for  
12 fiscal year 2026, \$9,346,000 of the general fund—state appropriation  
13 for fiscal year 2027, and \$15,292,000 of the general fund—federal  
14 appropriation are provided solely for the department to operate a  
15 transitional facility specializing in treatment for youth aged 13-17  
16 who have intellectual and developmental disabilities, or autism  
17 spectrum disorder, and a severe psychiatric diagnosis requiring 24/7  
18 care under the direction of a physician. Youth admitted to the  
19 facility require health services wherein treatment modalities and  
20 interventions are adapted to specifically provide youth with I/DD  
21 benefits from the level of care provided. Services must be provided  
22 at a leased property in Burien, serve no more than 12 youth at one  
23 time, and be implemented in a way that prioritizes transition to less  
24 restrictive community-based settings. Youth shall be voluntarily  
25 admitted to the facility by their own consent or the consent of their  
26 guardian or legal representative. The department shall collaborate  
27 with the department of children, youth, and families to identify  
28 youth for placement in this setting and regarding appropriate  
29 discharge options with a focus on less restrictive community-based  
30 settings. Youth shall enter the facility only by their own consent or  
31 the consent of their guardian.

32 (ii) The department and the health care authority shall  
33 collaborate in the identification and evaluation of strategies to  
34 obtain federal matching funding opportunities, specifically focusing  
35 on innovative medicaid framework adjustments and the consideration of  
36 necessary state plan amendments. This collaborative effort aims not  
37 only to enhance the funding available for the operation of the  
38 facility but also to maintain adherence to its fundamental objective  
39 of offering voluntary, transitional services. These services are

1 designed to facilitate the transition of youth to community-based  
2 settings that are less restrictive, aligning with the facility's  
3 commitment to supporting youth with complex needs in a manner that  
4 encourages their movement toward independence.

5 (2) INSTITUTIONAL SERVICES

|    |  |               |
|----|--|---------------|
| 6  | General Fund—State Appropriation (FY 2026) | \$140,846,000 |
| 7  | General Fund—State Appropriation (FY 2027) | \$119,450,000 |
| 8  | General Fund—Federal Appropriation         | \$247,001,000 |
| 9  | General Fund—Private/Local Appropriation   | \$18,503,000  |
| 10 | TOTAL APPROPRIATION                        | \$525,800,000 |

11 The appropriations in this subsection are subject to the  
12 following conditions and limitations:

13 (a) Individuals receiving services as supplemental security  
14 income (SSI) state supplemental payments may not become eligible for  
15 medical assistance under RCW 74.09.510 due solely to the receipt of  
16 SSI state supplemental payments.

17 (b) The residential habilitation centers may use funds  
18 appropriated in this subsection to purchase goods, services, and  
19 supplies through hospital group purchasing organizations when it is  
20 cost-effective to do so.

21 (c) Sufficient appropriations are provided for the department to  
22 support the transition of individuals residing at Rainier School and  
23 Yakima Valley School, or the two other residential habilitation  
24 centers, into appropriate alternative residential settings, should  
25 those facilities be closed. The department shall ensure that each  
26 affected individual is offered a meaningful choice of alternative  
27 placements, including other residential habilitation centers,  
28 supported living arrangements, state operated living alternatives,  
29 adult family homes, skilled nursing facilities, or other community-  
30 based settings. When transitioning individuals, the department shall  
31 prioritize client choice, autonomy, individual preferences, medical  
32 and behavioral health care needs, and opportunities for community  
33 integration. The department shall develop individualized transition  
34 plans in collaboration with each resident, their family or legal  
35 guardian, caregivers, and support providers. The department shall  
36 coordinate closely with other state agencies, local entities, health  
37 care providers, and community stakeholders to ensure seamless  
38 transitions. The funding provided shall cover all costs associated  
39 with assessments, planning, relocation expenses, necessary housing

1 modifications, staff training, crisis support, and related transition  
 2 activities. Additionally, the department shall implement robust  
 3 oversight and accountability measures, regularly monitoring  
 4 transition outcomes, individual well-being and satisfaction.

5 (d) \$4,189,000 of the general fund—state appropriation for fiscal  
 6 year 2026, \$4,189,000 of the general fund—state appropriation for  
 7 fiscal year 2027, and \$8,376,000 of the general fund—federal  
 8 appropriation are provided solely for the continued operation of the  
 9 12-bed crisis stabilization and respite facility located on the  
 10 campus of Yakima Valley School. It is the intent of the legislature  
 11 that the operation of this facility continue into future fiscal  
 12 biennia regardless of any partial or full closure of Yakima Valley  
 13 School or any other residential habilitation centers.

14 (3) PROGRAM SUPPORT

|    |   |              |
|----|---|--------------|
| 15 | General Fund—State Appropriation (FY 2026). . . . . | \$3,649,000  |
| 16 | General Fund—State Appropriation (FY 2027). . . . . | \$3,616,000  |
| 17 | General Fund—Federal Appropriation. . . . .         | \$4,277,000  |
| 18 | TOTAL APPROPRIATION. . . . .                        | \$11,542,000 |

19 (4) SPECIAL PROJECTS

|    |   |             |
|----|---|-------------|
| 20 | General Fund—State Appropriation (FY 2026). . . . . | \$65,000    |
| 21 | General Fund—State Appropriation (FY 2027). . . . . | \$64,000    |
| 22 | General Fund—Federal Appropriation. . . . .         | \$1,094,000 |
| 23 | TOTAL APPROPRIATION. . . . .                        | \$1,223,000 |

24 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 25 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

|    |   |                  |
|----|---|------------------|
| 26 | General Fund—State Appropriation (FY 2026). . . . .         | \$2,682,936,000  |
| 27 | General Fund—State Appropriation (FY 2027). . . . .         | \$2,825,269,000  |
| 28 | General Fund—Federal Appropriation. . . . .                 | \$6,809,668,000  |
| 29 | General Fund—Private/Local Appropriation. . . . .           | \$117,418,000    |
| 30 | Traumatic Brain Injury Account—State Appropriation. . . . . | \$7,180,000      |
| 31 | Skilled Nursing Facility Safety Net Trust Account—          |                  |
| 32 | State Appropriation. . . . .                                | \$133,360,000    |
| 33 | Long-Term Services and Supports Trust Account—State         |                  |
| 34 | Appropriation. . . . .                                      | \$210,152,000    |
| 35 | TOTAL APPROPRIATION. . . . .                                | \$12,785,983,000 |

36 The appropriations in this section are subject to the following  
 37 conditions and limitations:

1 (1) (a) For purposes of implementing chapter 74.46 RCW, the  
2 weighted average nursing facility payment rate may not exceed \$376.54  
3 for fiscal year 2026 and may not exceed \$376.54 for fiscal year 2027.

4 (b) The department shall provide a medicaid rate add-on to  
5 reimburse the medicaid share of the skilled nursing facility safety  
6 net assessment as a medicaid allowable cost. The nursing facility  
7 safety net rate add-on may not be included in the calculation of the  
8 annual statewide weighted average nursing facility payment rate.

9 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
10 43.135.055, the department is authorized to increase nursing  
11 facility, assisted living facility, and adult family home fees as  
12 necessary to fully support the actual costs of conducting the  
13 licensure, inspection, and regulatory programs. The license fees may  
14 not exceed the department's annual licensing and oversight activity  
15 costs and shall include the department's cost of paying providers for  
16 the amount of the license fee attributed to medicaid clients.

17 (a) The current annual license renewal fee for adult family homes  
18 is \$502 per bed in fiscal year 2026 and \$454 per bed in fiscal year  
19 2027. A nonrefundable processing fee of \$2,750 shall be charged for  
20 the initial licensing of each adult family home. In addition, a  
21 processing fee of \$700 shall be imposed on providers submitting an  
22 application for a change of ownership.

23 (b) The current annual license renewal fee for assisted living  
24 facilities is \$383 per bed in fiscal year 2026 and \$381 in fiscal  
25 year 2027.

26 (c) The current annual license renewal fee for nursing facilities  
27 is \$814 per bed in fiscal year 2026 and \$834 per bed in fiscal year  
28 2027.

29 (3) The department is authorized to place long-term care clients  
30 residing in nursing homes and paid for with state-only funds into  
31 less restrictive community care settings while continuing to meet the  
32 client's care needs.

33 (4) \$33,412,000 of the general fund—state appropriation for  
34 fiscal year 2026, \$80,128,000 of the general fund—state appropriation  
35 for fiscal year 2027, and \$143,047,000 of the general fund—federal  
36 appropriation are provided solely for the rate increase for the new  
37 consumer-directed employer contracted individual providers as set by  
38 the consumer-directed rate setting board in accordance with RCW  
39 74.39A.530.

1 (5) \$10,012,000 of the general fund—state appropriation for  
2 fiscal year 2026, \$23,830,000 of the general fund—state appropriation  
3 for fiscal year 2027, and \$42,637,000 of the general fund—federal  
4 appropriation are provided solely for the homecare agency parity  
5 consistent with the rate set by the consumer-directed employer rate  
6 setting board in accordance with RCW 74.39A.530.

7 (6) \$2,327,000 of the general fund—state appropriation for fiscal  
8 year 2026, \$4,259,000 of the general fund—state appropriation for  
9 fiscal year 2027, and \$8,297,000 of the general fund—federal  
10 appropriation are provided solely for administrative costs of the  
11 consumer-directed employer as set by the consumer-directed employer  
12 rate setting board in accordance with RCW 74.39A.530.

13 (7) \$1,991,000 of the general fund—state appropriation for fiscal  
14 year 2026, \$3,637,000 of the general fund—state appropriation for  
15 fiscal year 2027, and \$7,090,000 of the general fund—federal  
16 appropriation are provided solely to increase the administrative rate  
17 for home care agencies by 30 cents per hour effective July 1, 2025,  
18 and an additional 23 cents per hour effective July 1, 2026.

19 (8) The department may authorize a one-time waiver of all or any  
20 portion of the licensing and processing fees required under RCW  
21 70.128.060 in any case in which the department determines that an  
22 adult family home is being relicensed because of exceptional  
23 circumstances, such as death or incapacity of a provider, and that to  
24 require the full payment of the licensing and processing fees would  
25 present a hardship to the applicant. In these situations the  
26 department is also granted the authority to waive the required  
27 residential administrator training for a period of 120 days if  
28 necessary to ensure continuity of care during the relicensing  
29 process.

30 (9) In accordance with RCW 18.390.030, the biennial registration  
31 fee for continuing care retirement communities shall be \$900 for each  
32 facility.

33 (10) Appropriations in this section are sufficient to fund  
34 discharge case managers stationed at the state psychiatric hospitals.  
35 Discharge case managers will transition clients ready for hospital  
36 discharge into less restrictive alternative community placements. The  
37 transition of clients ready for discharge will free up bed capacity  
38 at the state psychiatric hospitals.

1 (11) Appropriations in this section are sufficient to fund  
2 financial service specialists stationed at the state psychiatric  
3 hospitals. Financial service specialists will help to transition  
4 clients ready for hospital discharge into alternative community  
5 placements. The transition of clients ready for discharge will free  
6 up bed capacity at the state hospitals.

7 (12) The department shall continue to administer tailored support  
8 for older adults, medicaid alternative care, presumptive eligibility,  
9 and housing supports, as described in initiative 2 of the 1115  
10 demonstration waiver. This initiative will be funded by the health  
11 care authority through the medicaid quality improvement program. The  
12 secretary in collaboration with the director of the health care  
13 authority shall report to the office of financial management all  
14 expenditures of this subsection and shall provide such fiscal data in  
15 the time, manner, and form requested. The department shall not  
16 increase general fund—state expenditures on this initiative.

17 (13) \$54,119,000 of the general fund—state appropriation for  
18 fiscal year 2026, \$64,390,000 of the general fund—state appropriation  
19 for fiscal year 2027, and \$147,644,000 of the general fund—federal  
20 appropriation are provided solely for the implementation of an  
21 agreement reached between the governor and the adult family home  
22 council under the provisions of chapter 41.56 RCW for the 2025-2027  
23 fiscal biennium, as provided in section 908 of this act.

24 (14) Appropriations provided in this section are sufficient to  
25 continue community alternative placement beds that prioritize the  
26 transition of clients who are ready for discharge from the state  
27 psychiatric hospitals, but who have additional long-term care or  
28 developmental disability needs.

29 (a) Community alternative placement beds include enhanced service  
30 facility beds, adult family home beds, skilled nursing facility beds,  
31 shared supportive housing beds, state operated living alternative  
32 beds, assisted living facility beds, adult residential care beds, and  
33 specialized dementia beds.

34 (b) Each client must receive an individualized assessment prior  
35 to leaving one of the state psychiatric hospitals. The individualized  
36 assessment must identify and authorize personal care, nursing care,  
37 behavioral health stabilization, physical therapy, or other necessary  
38 services to meet the unique needs of each client. It is the  
39 expectation that, in most cases, staffing ratios in all community

1 alternative placement options described in (a) of this subsection  
2 will need to increase to meet the needs of clients leaving the state  
3 psychiatric hospitals. If specialized training is necessary to meet  
4 the needs of a client before he or she enters a community placement,  
5 then the person centered service plan must also identify and  
6 authorize this training.

7 (c) When reviewing placement options, the department must  
8 consider the safety of other residents, as well as the safety of  
9 staff, in a facility. An initial evaluation of each placement,  
10 including any documented safety concerns, must occur within thirty  
11 days of a client leaving one of the state psychiatric hospitals and  
12 entering one of the community placement options described in (a) of  
13 this subsection. At a minimum, the department must perform two  
14 additional evaluations of each placement during the first year that a  
15 client has lived in the facility.

16 (d) In developing bed capacity, the department shall consider the  
17 complex needs of individuals waiting for discharge from the state  
18 psychiatric hospitals.

19 (15) The annual certification renewal fee for community  
20 residential service businesses is \$859 per client in fiscal year 2026  
21 and \$859 per client in fiscal year 2027. The annual certification  
22 renewal fee may not exceed the department's annual licensing and  
23 oversight activity costs.

24 (16) \$5,094,000 of the general fund—state appropriation for  
25 fiscal year 2026 and \$5,094,000 of the general fund—state  
26 appropriation for fiscal year 2027 are provided solely for services  
27 and support to individuals who are deaf, hard of hearing, or deaf-  
28 blind.

29 (17) \$36,394,000 of the general fund—state appropriation for  
30 fiscal year 2026, \$36,394,000 of the general fund—state appropriation  
31 for fiscal year 2027, and \$80,130,000 of the general fund—federal  
32 appropriation are provided solely for rate adjustments for skilled  
33 nursing facilities.

34 (18) \$8,747,000 of the general fund—state appropriation for  
35 fiscal year 2026, \$8,747,000 of the general fund—state appropriation  
36 for fiscal year 2027, and \$19,878,000 of the general fund—federal  
37 appropriation are provided solely for a one-time bridge rate for  
38 assisted living facilities, enhanced adult residential centers, and  
39 adult residential centers, with high medicaid occupancy. The bridge

1 rate does not replace or substitute the capital add-on rate found in  
2 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be  
3 used to determine each facility's medicaid occupancy percentage for  
4 the purposes of this one-time bridge rate add-on. Facilities with a  
5 medicaid occupancy level 75 percent or more shall receive a \$20.99  
6 add-on per resident day effective July 1, 2025.

7 (19) A nonrefundable fee of \$485 shall be charged for each  
8 application to increase bed capacity at an adult family home to seven  
9 or eight beds.

10 (20) \$1,858,000 of the general fund—state appropriation for  
11 fiscal year 2026 and \$1,857,000 of the general fund—state  
12 appropriation for fiscal year 2027 are provided solely for operation  
13 of the volunteer services program. Funding must be prioritized  
14 towards serving populations traditionally served by long-term care  
15 services to include senior citizens and persons with disabilities.

16 (21) \$989,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$989,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely for the kinship navigator  
19 program in the Colville Indian reservation, Yakama Nation, and other  
20 tribal areas.

21 (22) The traumatic brain injury council shall collaborate with  
22 other state agencies in their efforts to address traumatic brain  
23 injuries to ensure that efforts are complimentary and continue to  
24 support the state's broader efforts to address this issue.

25 (23) \$2,807,000 of the general fund—state appropriation for  
26 fiscal year 2026, \$2,811,000 of the general fund—state appropriation  
27 for fiscal year 2027, and \$70,000 of the general fund—federal  
28 appropriation are provided solely for the kinship care support  
29 program. Of the amounts provided in this subsection:

30 (a) \$863,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$867,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for the kinship care support  
33 program.

34 (b) \$1,726,000 of the general fund—state appropriation for fiscal  
35 year 2026, \$1,734,000 of the general fund—state appropriation for  
36 fiscal year 2027, and \$70,000 of the general fund—federal  
37 appropriation are provided solely for kinship navigators, including  
38 an increase in the number of kinship navigators so that each area



1 agency on aging has one kinship navigator and King county has two  
2 kinship navigators.

3 (24) \$2,574,000 of the general fund—state appropriation for  
4 fiscal year 2026 and \$2,567,000 of the general fund—state  
5 appropriation for fiscal year 2027 are provided solely for the  
6 department to provide personal care services for up to 40 clients who  
7 are not United States citizens and who are ineligible for medicaid  
8 upon their discharge from an acute care hospital. The department must  
9 prioritize the funding provided in this subsection for such clients  
10 in acute care hospitals who are also on the department's wait list  
11 for services.

12 (25) \$24,848,000 of the long-term services and supports trust  
13 account—state appropriation is provided solely for the information  
14 technology project for the long-term services and supports trust  
15 program, and is subject to the conditions, limitations, and review  
16 requirements of section 701 of this act.

17 (26) \$13,982,000 of the general fund—state appropriation for  
18 fiscal year 2026 and \$13,982,000 of the general fund—state  
19 appropriation for fiscal year 2027 are provided solely for the area  
20 agencies on aging to maintain senior nutrition services. This  
21 includes, but is not limited to, meals at sites, through pantries,  
22 and home-delivery.

23 (27) \$4,388,000 of the general fund—state appropriation for  
24 fiscal year 2026, \$8,526,000 of the general fund—state appropriation  
25 for fiscal year 2027, and \$7,285,000 of the general fund—federal  
26 appropriation are provided solely for the nursing home to community  
27 program to increase the rental subsidy base to \$1,500 and expand the  
28 program by 200 additional slots. Eligibility for these slots is  
29 strictly limited to individuals who are transitioning directly from  
30 nursing homes, acute care hospitals, or other high-cost institutional  
31 care settings. Individuals not transitioning from such facilities are  
32 not eligible for these slots. The department shall report to the  
33 governor and appropriate committees of the legislature by October 1st  
34 of each year on the utilization of these slots. Reports must include,  
35 at a minimum, information on the client origin, facility type  
36 previously occupied by clients, program cost utilization, average  
37 subsidy provided per client, client demographic data, care acuity  
38 scores, presence of behaviors, underlying medical conditions, and  
39 outcomes related to housing stability and health care utilization.

(28) \$150,000 of the general fund—state appropriation for fiscal year 2026 and \$150,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to contract with an organization to enhance direct services, outreach, and case management services for seniors residing in at least four senior housing communities located within a city adjacent to a major international airport in King county. These funds must be used to connect seniors to health, housing, and social resources to support their ability to live independently and safely in their homes.

(29) \$750,000 of the general fund—state appropriation for fiscal year 2026 and \$750,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for community-based dementia education and support activities in three areas of the state, including dementia resource catalyst staff and direct services for people with dementia and their caregivers.

**NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM**

|   |                        |
|---|------------------------|
| General Fund—State Appropriation (FY 2026)                  | \$778,988,000          |
| General Fund—State Appropriation (FY 2027)                  | \$715,145,000          |
| General Fund—Federal Appropriation                          | \$1,955,107,000        |
| General Fund—Private/Local Appropriation                    | \$5,002,000            |
| Administrative Contingency Account—State<br>Appropriation   | \$4,000,000            |
| Domestic Violence Prevention Account—State<br>Appropriation | \$2,404,000            |
| <b>TOTAL APPROPRIATION</b>                                  | <b>\$3,460,646,000</b> |

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$202,962,000 of the general fund—state appropriation for fiscal year 2026, \$185,782,000 of the general fund—state appropriation for fiscal year 2027, \$868,257,000 of the general fund—federal appropriation, and \$4,000,000 of the administrative contingency account—state appropriation are provided solely for all components of the WorkFirst program. Within the amounts provided for the WorkFirst program, the department may provide assistance using state-only funds for families eligible for temporary assistance for needy families. The budget structure must include budget units for the following: Cash assistance, child care, WorkFirst activities, and

1 administration of the program. Within these budget units, the  
2 department must develop program index codes for specific activities  
3 and develop allotments and track expenditures using these codes. The  
4 department shall report to the office of financial management and the  
5 relevant fiscal and policy committees of the legislature prior to  
6 adopting a structure change.

7 (b) \$532,030,000 of the amounts in (a) of this subsection is for  
8 assistance to clients, including grants, diversion cash assistance,  
9 and additional diversion emergency assistance including but not  
10 limited to assistance authorized under RCW 74.08A.210. The department  
11 may use state funds to provide support to working families that are  
12 eligible for temporary assistance for needy families but otherwise  
13 not receiving cash assistance.

14 (c) (i) \$170,134,000 of the amounts in (a) of this subsection is  
15 for WorkFirst job search, education and training activities, barrier  
16 removal services, limited English proficiency services, and tribal  
17 assistance under RCW 74.08A.040. The department must allocate this  
18 funding based on client outcomes and cost effectiveness measures.  
19 Within amounts provided in this subsection (1)(c), the department  
20 shall implement the working family support program.

21 (ii) \$2,474,000 of the amounts provided in (c)(i) of this  
22 subsection is for enhanced transportation assistance. The department  
23 must prioritize the use of these funds for the recipients most in  
24 need of financial assistance to facilitate their return to work. The  
25 department must not utilize these funds to supplant repayment  
26 arrangements that are currently in place to facilitate the  
27 reinstatement of drivers' licenses.

28 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the  
29 general fund—federal appropriation is for the working connections  
30 child care program under RCW 43.216.020 within the department of  
31 children, youth, and families. The department is the lead agency for  
32 and recipient of the federal temporary assistance for needy families  
33 grant. A portion of this grant must be used to fund child care  
34 subsidies expenditures at the department of children, youth, and  
35 families.

36 (i) The department of social and health services shall work in  
37 collaboration with the department of children, youth, and families to  
38 determine the appropriate amount of state expenditures for the  
39 working connections child care program to claim towards the state's  
40 maintenance of effort for the temporary assistance for needy families

1 program. The departments will also collaborate to track the average  
2 monthly child care subsidy caseload and expenditures by fund type,  
3 including child care development fund, general fund—state  
4 appropriation, and temporary assistance for needy families for the  
5 purpose of estimating the annual temporary assistance for needy  
6 families reimbursement from the department of social and health  
7 services to the department of children, youth, and families.

8 (ii) On December 1st of each year of the biennium the department  
9 of children, youth, and families must report to the governor and the  
10 appropriate fiscal and policy committees of the legislature the total  
11 state contribution for the working connections child care program  
12 claimed the previous fiscal year towards the state's maintenance of  
13 effort for the temporary assistance for needy families program and  
14 the total temporary assistance for needy families reimbursement from  
15 the department of social and health services for the previous fiscal  
16 year.

17 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
18 general fund—federal appropriation is for child welfare services  
19 within the department of children, youth, and families.

20 (f) Of the amounts in (a) of this subsection, \$136,939,000 is for  
21 WorkFirst administration and overhead.

22 (g) (i) The department shall submit quarterly expenditure reports  
23 to the governor, the fiscal committees of the legislature, and the  
24 legislative WorkFirst poverty reduction oversight task force under  
25 RCW 74.08A.341. In addition to these requirements, the department  
26 must detail any fund transfers across budget units identified in (a)  
27 through (e) of this subsection. The department shall not initiate any  
28 services that require expenditure of state general fund moneys that  
29 are not consistent with policies established by the legislature.

30 (ii) The department may transfer up to 10 percent of funding  
31 between budget units identified in (b) through (f) of this  
32 subsection. The department shall provide notification prior to any  
33 transfer to the office of financial management and to the appropriate  
34 legislative committees and the legislative-executive WorkFirst  
35 poverty reduction oversight task force. The approval of the director  
36 of financial management is required prior to any transfer under this  
37 subsection.

38 (h) On January 2nd and July 1st of each year, the department  
39 shall provide a maintenance of effort and participation rate tracking  
40 report for temporary assistance for needy families to the office of

1 financial management, the appropriate policy and fiscal committees of  
2 the legislature, and the legislative-executive WorkFirst poverty  
3 reduction oversight task force. The report must detail the following  
4 information for temporary assistance for needy families:

5 (i) An overview of federal rules related to maintenance of  
6 effort, excess maintenance of effort, participation rates for  
7 temporary assistance for needy families, and the child care  
8 development fund as it pertains to maintenance of effort and  
9 participation rates;

10 (ii) Countable maintenance of effort and excess maintenance of  
11 effort, by source, provided for the previous federal fiscal year;

12 (iii) Countable maintenance of effort and excess maintenance of  
13 effort, by source, for the current fiscal year, including changes in  
14 countable maintenance of effort from the previous year;

15 (iv) The status of reportable federal participation rate  
16 requirements, including any impact of excess maintenance of effort on  
17 participation targets;

18 (v) Potential new sources of maintenance of effort and progress  
19 to obtain additional maintenance of effort;

20 (vi) A two-year projection for meeting federal block grant and  
21 contingency fund maintenance of effort, participation targets, and  
22 future reportable federal participation rate requirements; and

23 (vii) Proposed and enacted federal law changes affecting  
24 maintenance of effort or the participation rate, what impact these  
25 changes have on Washington's temporary assistance for needy families  
26 program, and the department's plan to comply with these changes.

27 (i) In the 2025-2027 fiscal biennium, it is the intent of the  
28 legislature to provide appropriations from the state general fund for  
29 the purposes of (a) of this subsection if the department does not  
30 receive additional federal temporary assistance for needy families  
31 contingency funds in each fiscal year as assumed in the budget  
32 outlook.

33 (2) \$3,545,000 of the general fund—state appropriation for fiscal  
34 year 2026 and \$3,545,000 of the general fund—state appropriation for  
35 fiscal year 2027 are provided solely for naturalization services.

36 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
37 year 2026 is provided solely for employment services for refugees and  
38 immigrants, of which \$1,774,000 is provided solely for the department  
39 to pass through to statewide refugee and immigrant assistance

1 organizations for limited English proficiency pathway services; and  
2 \$2,366,000 of the general fund—state appropriation for fiscal year  
3 2027 is provided solely for employment services for refugees and  
4 immigrants, of which \$1,774,000 is provided solely for the department  
5 to pass through to statewide refugee and immigrant assistance  
6 organizations for limited English proficiency pathway services.

7 (4) On January 1st of each year, the department must report to  
8 the governor and the legislature on all sources of funding available  
9 for both refugee and immigrant services and naturalization services  
10 during the current fiscal year and the amounts expended to date by  
11 service type and funding source. The report must also include the  
12 number of clients served and outcome data for the clients.

13 (5) To ensure expenditures remain within available funds  
14 appropriated in this section, the legislature establishes the benefit  
15 under the state food assistance program, pursuant to RCW 74.08A.120,  
16 to be 100 percent of the federal supplemental nutrition assistance  
17 program benefit amount.

18 (6) The department shall review clients receiving services  
19 through the aged, blind, or disabled assistance program, to determine  
20 whether they would benefit from assistance in becoming naturalized  
21 citizens, and thus be eligible to receive federal supplemental  
22 security income benefits. Those cases shall be given high priority  
23 for naturalization funding through the department.

24 (7) The department shall continue the interagency agreement with  
25 the department of veterans' affairs to establish a process for  
26 referral of veterans who may be eligible for veterans' services. This  
27 agreement must include out-stationing department of veterans' affairs  
28 staff in selected community service office locations in King and  
29 Pierce counties to facilitate applications for veterans' services.

30 (8) \$1,000,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$1,000,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for operational support of the  
33 Washington information network 211 organization.

34 (9) \$560,000 of the general fund—state appropriation for fiscal  
35 year 2026 and \$560,000 of the general fund—state appropriation for  
36 fiscal year 2027 are provided solely for a state-funded employment  
37 and training program for recipients of the state's food assistance  
38 program.

1 (10) \$4,984,000 of the general fund—state appropriation for  
2 fiscal year 2026, \$4,406,000 of the general fund—state appropriation  
3 for fiscal year 2027, and \$17,548,000 of the general fund—federal  
4 appropriation are provided solely for the alignment of eligibility  
5 rules in accordance with federal center for medicare and medicaid  
6 services' regulations in 42 C.F.R. Sec. 433.112(b) and in  
7 coordination with the health benefit exchange. Funding is subject to  
8 the conditions, limitations, and review requirements of section 701  
9 of this act.

10 (11) Within existing resources, a revised integrated eligibility  
11 and enrollment roadmap and schedule will be created to accommodate  
12 eligibility rule updates that are necessary to meet the federal  
13 center for medicare and medicaid services' regulations.

14 (12) \$1,067,000 of the general fund—state appropriation for  
15 fiscal year 2026, \$1,067,000 of the general fund—state appropriation  
16 for fiscal year 2027, and \$4,980,000 of the general fund—federal  
17 appropriation are provided solely for the integrated eligibility and  
18 enrollment modernization project office.

19 (13)(a) \$500,000 of the general fund—state appropriation for  
20 fiscal year 2026 is provided solely for sponsorship stabilization  
21 funds for eligible unaccompanied children and their sponsors.

22 (b) Of the amounts provided in (a) of this subsection, \$350,000  
23 of the general fund—state appropriation for fiscal year 2026 is  
24 provided solely for sponsorship stabilization funds for eligible  
25 unaccompanied children and their sponsors in order to address  
26 financial hardship and support household well-being. Stabilization  
27 funds can be used to support the sponsorship household with costs of  
28 housing, childcare, transportation, internet and data services,  
29 household goods, and other unmet needs. The funds may be provided on  
30 behalf of an unaccompanied child when the following eligibility  
31 criteria are met:

32 (i) The unaccompanied child is between the ages of 0-17, has been  
33 placed in Washington under the care of a nonparental sponsor  
34 following release from the United States office of refugee  
35 resettlement custody, and has not been reunified with a parent; and

36 (ii) The sponsorship household demonstrates financial need and  
37 has an income below 250 percent of the federal poverty level. A  
38 sponsorship household receiving stabilization funds on behalf of a

1 child who turns 18 may continue to receive funds for an additional 60  
2 days after the child reaches 18 years of age.

3 (c) The department may work with community-based organizations to  
4 administer sponsorship stabilization supports. Up to 10 percent of  
5 the amounts provided in (b) of this subsection may be used by the  
6 community-based organizations to cover administrative expenses  
7 associated with the distribution of these supports.

8 (d) Of the amounts provided in (a) of this subsection, up to  
9 \$150,000 is provided solely to cover the administrative resources  
10 necessary for the department to administer the sponsorship  
11 stabilization program.

12 (14) \$185,000 of the general fund—state appropriation for fiscal  
13 year 2026 is provided solely for the department to meet the terms of  
14 its settlement agreement with the United States department of  
15 agriculture (USDA), specifically to fund employment and training  
16 program services and activities targeted to able-bodied adults  
17 without dependents receiving food benefits from the USDA supplemental  
18 nutrition assistance program, but open to all basic food employment  
19 and training participants including participants who are not able-  
20 bodied adults without dependents.

21 (15) \$1,140,000 of the general fund—state appropriation for  
22 fiscal year 2026 and \$1,141,000 of the general fund—federal  
23 appropriation are provided solely to fully integrate the asset  
24 verification system into the automated client eligibility system  
25 (ACES).

26 (16)(a) \$6,911,000 of the general fund—state appropriation for  
27 fiscal year 2026, \$4,924,000 of the general fund—state appropriation  
28 for fiscal year 2027, and \$11,837,000 of the general fund—federal  
29 appropriation are provided solely for the implementation of the  
30 summer electronic benefit transfer program for the summer break  
31 months following the 2024-25 and 2025-26 school years. The program  
32 implementation must align with the federal summer electronic benefit  
33 program requirements defined in the consolidated appropriations act,  
34 2023 (136 Stat. 4459). The department may use a third-party entity to  
35 administer the program through March of 2027.

36 (b) Within existing resources, the department must submit a  
37 report by September 12, 2025, to the appropriate policy and fiscal  
38 committees of the legislature and the governor that includes detailed  
39 estimates of the cost and timeline to administer the summer



1 electronic benefit transfer program within the community services  
2 division. The report shall also include a comparison of the potential  
3 benefits and risks of administering the program within the division  
4 or through using a vendor and any recommendations the department may  
5 have.

6 (17) (a) \$25,000,000 of the general fund—state appropriation for  
7 fiscal year 2026 is provided solely to the office of refugee and  
8 immigrant assistance to expand support services for individuals newly  
9 arriving to the United States and Washington who do not qualify for  
10 federal refugee resettlement program services. Support services  
11 include, but are not limited to, housing assistance, food,  
12 transportation, childhood education services, education and  
13 employment supports, connection to legal services, and social  
14 services navigation.

15 (b) Of the amounts in (a) of this subsection, up to \$810,000 for  
16 fiscal year 2026 is provided solely for staffing at the office of  
17 refugee and immigrant assistance to cover the administrative expenses  
18 of implementing this subsection.

19 (18) By June 30th of each fiscal year, the department must submit  
20 a report to the governor and the legislature that shows the prior  
21 fiscal year's call and lobby wait times by month and queue, number of  
22 customer contacts by month and queue, processing times for the  
23 various queues for the three most recent fiscal years along with an  
24 explanation for any changes to the most recent year's processing  
25 times, number of filled public benefit specialists 3 positions and  
26 vacancies by month, any available wait time impacts associated with  
27 the individual technology solution enhancements, any telephonic  
28 savings experienced due to fewer customers waiting on hold, and  
29 recommendations to continue reducing customer wait times.

30 (19) Within existing resources, the department shall assess the  
31 ongoing feasibility of continuing services with a third-party  
32 employment verification vendor. A report shall be submitted to the  
33 legislature and governor by September 12, 2025, that includes the  
34 following:

35 (a) A detailed overview of the current employment verification  
36 process, including the general instances in which employment  
37 verification is deemed necessary, when the third-party vendor is used  
38 to complete this task and who completes the verification;

39 (b) Current cost of the third-party vendor along with projected  
40 rate increases;

1 (c) Available options to reduce the ongoing cost of using a  
2 third-party vendor for employment verification services, including  
3 but not limited to an inventory of available vendors and their rates  
4 and ways to streamline employment verification costs by reducing  
5 duplicative or unnecessary searches;

6 (d) Costs and risks associated with using in-house services to  
7 verify employment instead of using a third-party vendor; and

8 (e) Recommendations of cost-effective and sustainable employment  
9 verification options.

10 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

|    |  |               |
|----|--|---------------|
| 12 | General Fund—State Appropriation (FY 2026) . . . . . | \$25,646,000  |
| 13 | General Fund—State Appropriation (FY 2027) . . . . . | \$25,298,000  |
| 14 | General Fund—Federal Appropriation . . . . .         | \$126,357,000 |
| 15 | TOTAL APPROPRIATION . . . . .                        | \$177,301,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$550,000 of the general fund—state appropriation for fiscal  
19 year 2026 and \$550,000 of the general fund—state appropriation for  
20 fiscal year 2027 are provided solely for grants to federally  
21 recognized tribes of Washington to support culturally appropriate  
22 vocational rehabilitation services and adaptive technologies for  
23 tribal members with disabilities who are seeking employment.

24 (2) \$150,000 of the general fund—state appropriation for fiscal  
25 year 2026 is provided solely for the department to contract with  
26 community-based nonprofit organizations that collaborate statewide to  
27 provide services in counties west of the Cascade mountains, in  
28 central Washington, and counties in the most eastern part of the  
29 state. The entities must specialize in fostering independent living  
30 core services, community integration, and accessibility for  
31 individuals with developmental disabilities. These nonprofit  
32 organizations must have knowledge, demonstrate effectiveness, and  
33 specialize in fostering independent living, community integration,  
34 and accessibility for individuals with developmental disabilities.  
35 These funds must be used to support efforts to enhance inclusive  
36 community spaces, assist individuals transitioning from institutional  
37 settings to independent living, and strengthen capacity for more  
38 inclusive emergency preparedness.

1           NEW SECTION.   **Sec. 207.   FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES—SPECIAL COMMITMENT PROGRAM**

|   |   |               |
|---|---|---------------|
| 3 | General Fund—State Appropriation (FY 2026). . . . . | \$79,158,000  |
| 4 | General Fund—State Appropriation (FY 2027). . . . . | \$78,246,000  |
| 5 | TOTAL APPROPRIATION. . . . .                        | \$157,404,000 |

6           The appropriations in this section are subject to the following  
7 conditions and limitations: The special commitment center may use  
8 funds appropriated in this subsection to purchase goods, services,  
9 and supplies through hospital group purchasing organizations when it  
10 is cost-effective to do so.

11           NEW SECTION.   **Sec. 208.   FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

|    |   |               |
|----|---|---------------|
| 13 | General Fund—State Appropriation (FY 2026). . . . . | \$47,825,000  |
| 14 | General Fund—State Appropriation (FY 2027). . . . . | \$46,861,000  |
| 15 | General Fund—Federal Appropriation. . . . .         | \$51,076,000  |
| 16 | TOTAL APPROPRIATION. . . . .                        | \$145,762,000 |

17           The appropriations in this section are subject to the following  
18 conditions and limitations:

19           (1) Within amounts appropriated in this section, the department  
20 shall provide to the department of health, where available, the  
21 following data for all nutrition assistance programs funded by the  
22 United States department of agriculture and administered by the  
23 department. The department must provide the report for the preceding  
24 federal fiscal year by February 1, 2026, and February 1, 2027. The  
25 report must provide:

- 26           (a) The number of people in Washington who are eligible for the  
27 program;
- 28           (b) The number of people in Washington who participated in the  
29 program;
- 30           (c) The average annual participation rate in the program;
- 31           (d) Participation rates by geographic distribution; and
- 32           (e) The annual federal funding of the program in Washington.

33           (2) \$399,000 of the general fund—state appropriation for fiscal  
34 year 2026, \$467,000 of the general fund—state appropriation for  
35 fiscal year 2027, and \$508,000 of the general fund—federal  
36 appropriation are provided solely for the implementation of an  
37 agreement reached between the governor and the Washington federation

1 of state employees for the language access providers under the  
2 provisions of chapter 41.56 RCW for the 2025-2027 fiscal biennium as  
3 provided in section 908 of this act.

4 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

|   |  |               |
|---|--|---------------|
| 6 | General Fund—State Appropriation (FY 2026) . . . . . | \$68,717,000  |
| 7 | General Fund—State Appropriation (FY 2027) . . . . . | \$67,000,000  |
| 8 | General Fund—Federal Appropriation . . . . .         | \$66,668,000  |
| 9 | TOTAL APPROPRIATION . . . . .                        | \$202,385,000 |

10 The appropriations in this section are subject to the following  
11 conditions and limitations: Within the amounts appropriated in this  
12 section, the department must extend master property insurance to all  
13 buildings owned by the department valued over \$250,000 and to all  
14 locations leased by the department with contents valued over  
15 \$250,000.

16 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

17 (1)(a) During the 2025-2027 fiscal biennium, the health care  
18 authority shall provide support and data as required by the office of  
19 the state actuary in providing the legislature with health care  
20 actuarial analysis, including providing any information in the  
21 possession of the health care authority or available to the health  
22 care authority through contracts with providers, plans, insurers,  
23 consultants, or any other entities contracting with the health care  
24 authority.

25 (b) Information technology projects or investments and proposed  
26 projects or investments impacting time capture, payroll and payment  
27 processes and systems, eligibility, case management, and  
28 authorization systems within the health care authority are subject to  
29 technical oversight by Washington technology solutions.

30 (2) The health care authority shall not initiate any services  
31 that require expenditure of state general fund moneys unless  
32 expressly authorized in this act or other law. The health care  
33 authority may seek, receive, and spend, under RCW 43.79.260 through  
34 43.79.282, federal moneys not anticipated in this act as long as the  
35 federal funding does not require expenditure of state moneys for the  
36 program in excess of amounts anticipated in this act. If the health  
37 care authority receives unanticipated unrestricted federal moneys,

1 those moneys shall be spent for services authorized in this act or in  
2 any other legislation providing appropriation authority, and an equal  
3 amount of appropriated state general fund moneys shall lapse. Upon  
4 the lapsing of any moneys under this subsection, the office of  
5 financial management shall notify the legislative fiscal committees.  
6 As used in this subsection, "unrestricted federal moneys" includes  
7 block grants and other funds that federal law does not require to be  
8 spent on specifically defined projects or matched on a formula basis  
9 by state funds.

10 (3)(a) The health care authority, the health benefit exchange,  
11 the department of social and health services, the department of  
12 health, the department of corrections, and the department of  
13 children, youth, and families shall work together within existing  
14 resources to establish the health and human services enterprise  
15 coalition (the coalition). The coalition, led by the health care  
16 authority, must be a multi-organization collaborative that provides  
17 strategic direction and federal funding guidance for projects that  
18 have cross-organizational or enterprise impact, including information  
19 technology projects that affect organizations within the coalition.  
20 Washington technology solutions shall maintain a statewide  
21 perspective when collaborating with the coalition to ensure that  
22 projects are planned for in a manner that ensures the efficient use  
23 of state resources, supports the adoption of a cohesive technology  
24 and data architecture, and maximizes federal financial participation.  
25 The work of the coalition and any project identified as a coalition  
26 project is subject to the conditions, limitations, and review  
27 provided in section 701 of this act.

28 (b) The health care authority must submit a report on November  
29 1st of each fiscal year to the fiscal committees of the legislature.  
30 The report must include, at a minimum:

31 (i) A list of active coalition projects as of July 1st of the  
32 fiscal year. This must include all current and ongoing coalition  
33 projects, which coalition agencies are involved in these projects,  
34 and the funding being expended on each project, including in-kind  
35 funding. For each project, the report must include which federal  
36 requirements each coalition project is working to satisfy, and when  
37 each project is anticipated to satisfy those requirements; and

38 (ii) A list of coalition projects that are planned in the current  
39 and following fiscal year. This must include which coalition agencies  
40 are involved in these projects, including the anticipated in-kind

1 funding by agency, and if a budget request will be submitted for  
2 funding. This must reflect all funding required by fiscal year and by  
3 fund source and include the budget outlook period.

4 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**

5 **MEDICAL ASSISTANCE**

|    |   |                  |
|----|---|------------------|
| 6  | General Fund—State Appropriation (FY 2026) . . . . .          | \$3,240,933,000  |
| 7  | General Fund—State Appropriation (FY 2027) . . . . .          | \$3,292,943,000  |
| 8  | General Fund—Federal Appropriation . . . . .                  | \$20,618,770,000 |
| 9  | General Fund—Private/Local Appropriation . . . . .            | \$1,800,539,000  |
| 10 | Dedicated Cannabis Account—State Appropriation                |                  |
| 11 | (FY 2026) . . . . .   | \$19,795,000     |
| 12 | Dedicated Cannabis Account—State Appropriation                |                  |
| 13 | (FY 2027) . . . . .   | \$20,868,000     |
| 14 | Emergency Medical Services and Trauma Care Systems            |                  |
| 15 | Trust Account—State Appropriation . . . . .                   | \$15,086,000     |
| 16 | Hospital Safety Net Assessment Account—State                  |                  |
| 17 | Appropriation . . . . .                                       | \$1,811,036,000  |
| 18 | Long-Term Services and Supports Trust Account—State           |                  |
| 19 | Appropriation . . . . .                                       | \$10,142,000     |
| 20 | Medicaid Access Program Account—State Appropriation . . . . . | \$35,769,000     |
| 21 | Medical Aid Account—State Appropriation . . . . .             | \$540,000        |
| 22 | Telebehavioral Health Access Account—State                    |                  |
| 23 | Appropriation . . . . .                                       | \$7,608,000      |
| 24 | Ambulance Transport Fund—State Appropriation . . . . .        | \$12,368,000     |
| 25 | TOTAL APPROPRIATION . . . . .                                 | \$30,886,397,000 |

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The authority may not accept or expend any federal funds  
29 received under an 1115 demonstration waiver except as described in  
30 this section unless the legislature has appropriated the federal  
31 funding. To ensure compliance with legislative requirements and terms  
32 and conditions of the waiver, the authority shall implement the  
33 renewal of the 1115 demonstration waiver and reporting requirements  
34 with oversight from the office of financial management. The  
35 legislature finds that appropriate management of the renewal of the  
36 1115 demonstration waiver as set forth in subsections (2), (3), and  
37 (4) of this section requires sound, consistent, timely, and  
38 transparent oversight and analytic review in addition to lack of

1 redundancy with other established measures. The patient must be  
2 considered first and foremost in the implementation and execution of  
3 the demonstration waiver. To accomplish these goals, the authority  
4 shall develop consistent performance measures that focus on  
5 population health and health outcomes. The authority shall limit the  
6 number of projects that accountable communities of health may  
7 participate in under initiative 1 to a maximum of six and shall seek  
8 to develop common performance measures when possible. The joint  
9 select committee on health care oversight will evaluate the measures  
10 chosen: (a) For effectiveness and appropriateness; and (b) to provide  
11 patients and health care providers with significant input into the  
12 implementation of the demonstration waiver to promote improved  
13 population health and patient health outcomes. In cooperation with  
14 the department of social and health services, the authority shall  
15 consult with and provide notification of work on applications for  
16 federal waivers, including details on waiver duration, financial  
17 implications, and potential future impacts on the state budget to the  
18 joint select committee on health care oversight prior to submitting  
19 these waivers for federal approval. Prior to final approval or  
20 acceptance of funds by the authority, the authority shall submit the  
21 special terms and conditions as submitted to the centers for medicare  
22 and medicaid services and the anticipated budget for the duration of  
23 the renewed waiver to the governor, the joint select committee on  
24 health care, and the fiscal committees of the legislature. By federal  
25 standard any programs created or funded by this waiver do not create  
26 an entitlement. The demonstration period for the waiver as described  
27 in subsections (2), (3), and (4) of this section began July 1, 2023.

28 (2) (a) \$657,598,000 of the general fund—federal appropriation and  
29 \$207,273,000 of the general fund—local appropriation are provided  
30 solely for accountable communities of health described in initiative  
31 1 of the 1115 demonstration waiver and this is the maximum amount  
32 that may be expended for this purpose. In renewing this initiative,  
33 the authority shall consider local input regarding community needs  
34 and shall limit total local projects to no more than six. To provide  
35 transparency to the appropriate fiscal committees of the legislature,  
36 the authority shall provide fiscal staff of the legislature query  
37 ability into any database of the fiscal intermediary that authority  
38 staff would be authorized to access. The authority shall not  
39 supplement the amounts provided in this subsection with any general

1 fund—state moneys appropriated in this section or any moneys that may  
2 be transferred pursuant to subsection (1) of this section. The  
3 director shall report to the fiscal committees of the legislature all  
4 expenditures under this subsection and provide such fiscal data in  
5 the time, manner, and form requested by the legislative fiscal  
6 committees.

7 (b) \$557,333,000 of the general fund—federal appropriation and  
8 \$227,643,000 of the general fund—private/local appropriation are  
9 provided solely for the medicaid quality improvement program and this  
10 is the maximum amount that may be expended for this purpose. Medicaid  
11 quality improvement program payments do not count against the 1115  
12 demonstration waiver spending limits and are excluded from the  
13 waiver's budget neutrality calculation. The authority may provide  
14 medicaid quality improvement program payments to apple health managed  
15 care organizations and their partnering providers as they meet  
16 designated milestones. Partnering providers and apple health managed  
17 care organizations must work together to achieve medicaid quality  
18 improvement program goals according to the performance period  
19 timelines and reporting deadlines as set forth by the authority. The  
20 authority may only use the medicaid quality improvement program to  
21 support initiatives 1, 2, and 3 as described in the 1115  
22 demonstration waiver and may not pursue its use for other purposes.  
23 Any programs created or funded by the medicaid quality improvement  
24 program do not constitute an entitlement for clients or providers.  
25 The authority shall not supplement the amounts provided in this  
26 subsection with any general fund—state, general fund—federal, or  
27 general fund—local moneys appropriated in this section or any moneys  
28 that may be transferred pursuant to subsection (1) of this section.  
29 The director shall report to the joint select committee on health  
30 care oversight not less than quarterly on financial and health  
31 outcomes. The director shall report to the fiscal committees of the  
32 legislature all expenditures under this subsection and shall provide  
33 such fiscal data in the time, manner, and form requested by the  
34 legislative fiscal committees.

35 (c) In collaboration with the accountable communities of health,  
36 the authority will submit a report to the governor and the joint  
37 select committee on health care oversight describing how each of the  
38 accountable community of health's work aligns with the community  
39 needs assessment no later than December 1, 2026.



1 (d) Performance measures and payments for accountable communities  
2 of health shall reflect accountability measures that demonstrate  
3 progress toward transparent, measurable, and meaningful goals that  
4 have an impact on improved population health and improved health  
5 outcomes, including a path to financial sustainability. While these  
6 goals may have variation to account for unique community  
7 demographics, measures should be standardized when possible.

8 (3) \$146,275,000 of the general fund—federal appropriation and  
9 \$146,290,000 of the general fund—local appropriation are provided  
10 solely for long-term support services as described in initiative 2 of  
11 the 1115 demonstration waiver as well as administrative expenses for  
12 initiative 3 and this is the maximum amount that may be expended for  
13 this purpose. The authority shall contract with and provide funding  
14 to the department of social and health services to administer  
15 initiative 2. The director in cooperation with the secretary of the  
16 department of social and health services shall report to the office  
17 of financial management all of the expenditures of this section and  
18 shall provide such fiscal data in the time, manner, and form  
19 requested. The authority shall not supplement the amounts provided in  
20 this subsection with any general fund—state moneys appropriated in  
21 this section or any moneys that may be transferred pursuant to  
22 subsection (1) of this section.

23 (4) (a) \$131,704,000 of the general fund—federal appropriation and  
24 \$58,916,000 of the general fund—local appropriation are provided  
25 solely for supported housing and employment services described in  
26 initiative 3a and 3b of the 1115 demonstration waiver and this is the  
27 maximum amount that may be expended for this purpose. Under this  
28 initiative, the authority and the department of social and health  
29 services shall ensure that allowable and necessary services are  
30 provided to eligible clients as identified by the department or its  
31 third-party administrator. The authority and the department, in  
32 consultation with the medical assistance expenditure forecast work  
33 group, shall ensure that reasonable reimbursements are established  
34 for services deemed necessary within an identified limit per  
35 individual. The authority shall not supplement the amounts provided  
36 in this subsection with any general fund—state moneys appropriated in  
37 this section or any moneys that may be transferred pursuant to  
38 subsection (1) of this section. The director shall report to the  
39 joint select committee on health care oversight no less than

1 quarterly on financial and health outcomes. The director shall also  
2 report to the fiscal committees of the legislature all of the  
3 expenditures of this subsection and shall provide such fiscal data in  
4 the time, manner, and form requested by the legislative fiscal  
5 committees.

6 (b) \$62,475,000 of the general fund—federal appropriation and  
7 \$44,275,000 of the general fund—local appropriation are provided  
8 solely for additional housing supports described in the 1115  
9 demonstration waiver and this is the maximum amount that may be  
10 expended for this purpose. The authority shall not supplement the  
11 amounts provided in this subsection with any general fund—state  
12 moneys appropriated in this section or any moneys that may be  
13 transferred pursuant to subsection (1) of this section. The director  
14 shall report to the joint select committee on health care oversight  
15 no less than quarterly on financial and health outcomes. The director  
16 shall also report to the fiscal committees of the legislature all of  
17 the expenditures of this subsection and shall provide such fiscal  
18 data in the time, manner, and form requested by the legislative  
19 fiscal committees.

20 (c) The director shall report to the joint select committee on  
21 health care oversight no less than quarterly on utilization and  
22 caseload statistics for both supportive housing and employment  
23 services and its progress toward increasing uptake and availability  
24 for these services.

25 (5) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2026 and \$3,008,000 of the general fund—state appropriation for  
27 fiscal year 2027 are provided solely for supported employment  
28 services and \$750,000 of the general fund—state appropriation for  
29 fiscal year 2026 and \$3,162,000 of the general fund—state  
30 appropriation for fiscal year 2027 are provided solely for supported  
31 housing services, similar to the services described in initiatives 3a  
32 and 3b of the 1115 demonstration waiver to individuals who are  
33 ineligible for medicaid. Under these initiatives, the authority and  
34 the department of social and health services shall ensure that  
35 allowable and necessary services are provided to eligible clients as  
36 identified by the authority or its third-party administrator. Before  
37 authorizing services, eligibility for initiative 3a or 3b of the 1115  
38 demonstration waiver must first be determined.

1 (6) (a) \$4,279,000 of the general fund—state appropriation for  
2 fiscal year 2026, \$6,107,000 of the general fund—state appropriation  
3 for fiscal year 2027, and \$66,104,000 of the general fund—federal  
4 appropriation are provided solely for prerelease services including,  
5 but not limited to, case management, clinical consultations,  
6 medication assisted therapy, community health worker services, 30-day  
7 supply of medications, durable medical equipment, medications,  
8 laboratory services, and radiology services.

9 (b) The authority shall coordinate with the department of  
10 corrections for prison reentry implementation pursuant to the waiver  
11 terms. The authority will coordinate with tribes, other state  
12 agencies, and jail administrations as necessary to achieve the terms  
13 of the section 1115 medicaid transformation waiver. The authority  
14 shall use its statutory reentry advisory work group and subgroups as  
15 necessary to coordinate with partners to achieve these goals.

16 (7) Sufficient amounts are appropriated in this subsection to  
17 implement the medicaid expansion as defined in the social security  
18 act, section 1902(a)(10)(A)(i)(VIII).

19 (8) The legislature finds that medicaid payment rates, as  
20 calculated by the health care authority pursuant to the  
21 appropriations in this act, bear a reasonable relationship to the  
22 costs incurred by efficiently and economically operated facilities  
23 for providing quality services and will be sufficient to enlist  
24 enough providers so that care and services are available to the  
25 extent that such care and services are available to the general  
26 population in the geographic area. The legislature finds that the  
27 cost reports, payment data from the federal government, historical  
28 utilization, economic data, and clinical input constitute reliable  
29 data upon which to determine the payment rates.

30 (9) Based on quarterly expenditure reports and caseload  
31 forecasts, if the health care authority estimates that expenditures  
32 for the medical assistance program will exceed the appropriations,  
33 the health care authority shall take steps including but not limited  
34 to reduction of rates or elimination of optional services to reduce  
35 expenditures so that total program costs do not exceed the annual  
36 appropriation authority.

37 (10) In determining financial eligibility for medicaid-funded  
38 services, the health care authority is authorized to disregard

1 recoveries by Holocaust survivors of insurance proceeds or other  
2 assets, as defined in RCW 48.104.030.

3 (11) The legislature affirms that it is in the state's interest  
4 for Harborview medical center to remain an economically viable  
5 component of the state's health care system.

6 (12) When a person is ineligible for medicaid solely by reason of  
7 residence in an institution for mental diseases, the health care  
8 authority shall provide the person with the same benefits as he or  
9 she would receive if eligible for medicaid, using state-only funds to  
10 the extent necessary.

11 (13) \$4,261,000 of the general fund—state appropriation for  
12 fiscal year 2026, \$4,261,000 of the general fund—state appropriation  
13 for fiscal year 2027, and \$8,522,000 of the general fund—federal  
14 appropriation are provided solely for low-income disproportionate  
15 share hospital payments.

16 (14) Within the amounts appropriated in this section, the health  
17 care authority shall provide disproportionate share hospital payments  
18 to hospitals that provide services to children in the children's  
19 health program who are not eligible for services under Title XIX or  
20 XXI of the federal social security act due to their citizenship  
21 status.

22 (15) \$7,000,000 of the general fund—federal appropriation is  
23 provided solely for supplemental payments to nursing homes operated  
24 by public hospital districts. The public hospital district shall be  
25 responsible for providing the required nonfederal match for the  
26 supplemental payment, and the payments shall not exceed the maximum  
27 allowable under federal rules. It is the legislature's intent that  
28 the payments shall be supplemental to and shall not in any way offset  
29 or reduce the payments calculated and provided in accordance with  
30 part E of chapter 74.46 RCW. It is the legislature's further intent  
31 that costs otherwise allowable for rate-setting and settlement  
32 against payments under chapter 74.46 RCW shall not be disallowed  
33 solely because such costs have been paid by revenues retained by the  
34 nursing home from these supplemental payments. The supplemental  
35 payments are subject to retrospective interim and final cost  
36 settlements based on the nursing homes' as-filed and final medicare  
37 cost reports. The timing of the interim and final cost settlements  
38 shall be at the health care authority's discretion. During either the  
39 interim cost settlement or the final cost settlement, the health care

1 authority shall recoup from the public hospital districts the  
2 supplemental payments that exceed the medicaid cost limit and/or the  
3 medicare upper payment limit. The health care authority shall apply  
4 federal rules for identifying the eligible incurred medicaid costs  
5 and the medicare upper payment limit.

6 (16) The health care authority shall continue the inpatient  
7 hospital certified public expenditures program for the 2025-2027  
8 fiscal biennium. The program shall apply to all public hospitals,  
9 including those owned or operated by the state, except those  
10 classified as critical access hospitals or state psychiatric  
11 institutions. The health care authority shall submit reports to the  
12 governor and legislature by November 1st of each fiscal year that  
13 evaluate whether savings continue to exceed costs for this program.  
14 If the certified public expenditures (CPE) program in its current  
15 form is no longer cost-effective to maintain, the health care  
16 authority shall submit a report to the governor and legislature  
17 detailing cost-effective alternative uses of local, state, and  
18 federal resources as a replacement for this program. During fiscal  
19 year 2026 and fiscal year 2027, hospitals in the program shall be  
20 paid and shall retain 100 percent of the federal portion of the  
21 allowable hospital cost for each medicaid inpatient fee-for-service  
22 claim payable by medical assistance and 100 percent of the federal  
23 portion of the maximum disproportionate share hospital payment  
24 allowable under federal regulations. For the purpose of determining  
25 the amount of any state grant under this subsection, payments will  
26 include the federal portion of medicaid program supplemental payments  
27 received by the hospitals. Inpatient medicaid payments shall be  
28 established using an allowable methodology that approximates the cost  
29 of claims submitted by the hospitals. Payments made to each hospital  
30 in the program in each fiscal year of the biennium shall be compared  
31 to a baseline amount. The baseline amount will be determined by the  
32 total of (a) the inpatient claim payment amounts that would have been  
33 paid during the fiscal year had the hospital not been in the CPE  
34 program based on the reimbursement rates developed, implemented, and  
35 consistent with policies approved in the 2025-2027 biennial operating  
36 appropriations act and in effect on July 1, 2015, (b) one-half of the  
37 indigent assistance disproportionate share hospital payment amounts  
38 paid to and retained by each hospital during fiscal year 2005, and  
39 (c) all of the other disproportionate share hospital payment amounts  
40 paid to and retained by each hospital during fiscal year 2005 to the

1 extent the same disproportionate share hospital programs exist in the  
2 2019-2021 fiscal biennium. If payments during the fiscal year exceed  
3 the hospital's baseline amount, no additional payments will be made  
4 to the hospital except the federal portion of allowable  
5 disproportionate share hospital payments for which the hospital can  
6 certify allowable match. If payments during the fiscal year are less  
7 than the baseline amount, the hospital will be paid a state grant  
8 equal to the difference between payments during the fiscal year and  
9 the applicable baseline amount. Payment of the state grant shall be  
10 made in the applicable fiscal year and distributed in monthly  
11 payments. The grants will be recalculated and redistributed as the  
12 baseline is updated during the fiscal year. The grant payments are  
13 subject to an interim settlement within 11 months after the end of  
14 the fiscal year. A final settlement shall be performed. To the extent  
15 that either settlement determines that a hospital has received funds  
16 in excess of what it would have received as described in this  
17 subsection, the hospital must repay the excess amounts to the state  
18 when requested.

19 (17) The health care authority shall seek public-private  
20 partnerships and federal funds that are or may become available to  
21 provide ongoing support for outreach and education efforts under the  
22 federal children's health insurance program reauthorization act of  
23 2009.

24 (18) The health care authority shall target funding for maternity  
25 support services towards pregnant women with factors that lead to  
26 higher rates of poor birth outcomes, including hypertension, a  
27 preterm or low birth weight birth in the most recent previous birth,  
28 a cognitive deficit or developmental disability, substance abuse,  
29 severe mental illness, unhealthy weight or failure to gain weight,  
30 tobacco use, or African American or Native American race. The health  
31 care authority shall prioritize evidence-based practices for delivery  
32 of maternity support services. To the extent practicable, the health  
33 care authority shall develop a mechanism to increase federal funding  
34 for maternity support services by leveraging local public funding for  
35 those services.

36 (19) The authority shall submit a report to the governor and the  
37 legislature by September 15, 2026, that delineates the number of  
38 individuals in medicaid managed care, by carrier, age, gender, and  
39 eligibility category, receiving preventative services and  
40 vaccinations. The report should include baseline and benchmark

1 information from the previous two fiscal years and should be  
2 inclusive of, but not limited to, services recommended under the  
3 United States preventative services task force, advisory committee on  
4 immunization practices, early and periodic screening, diagnostic, and  
5 treatment (EPSDT) guidelines, and other relevant preventative and  
6 vaccination medicaid guidelines and requirements.

7 (20) Managed care contracts must incorporate accountability  
8 measures that monitor patient health and improved health outcomes,  
9 and shall include an expectation that each patient receive a wellness  
10 examination that documents the baseline health status and allows for  
11 monitoring of health improvements and outcome measures.

12 (21) Sufficient amounts are appropriated in this section for the  
13 authority to provide an adult dental benefit.

14 (22) The health care authority shall coordinate with the  
15 department of social and health services to provide referrals to the  
16 Washington health benefit exchange for clients that will be  
17 ineligible for medicaid.

18 (23) To facilitate a single point of entry across public and  
19 medical assistance programs, and to maximize the use of federal  
20 funding, the health care authority, the department of social and  
21 health services, and the health benefit exchange will coordinate  
22 efforts to expand HealthPlanfinder access to public assistance and  
23 medical eligibility staff. The health care authority shall complete  
24 medicaid applications in the HealthPlanfinder for households  
25 receiving or applying for medical assistance benefits.

26 (24) \$90,000 of the general fund—state appropriation for fiscal  
27 year 2026, \$90,000 of the general fund—state appropriation for fiscal  
28 year 2027, and \$180,000 of the general fund—federal appropriation are  
29 provided solely to continue operation by a nonprofit organization of  
30 a toll-free hotline that assists families to learn about and enroll  
31 in the apple health for kids program.

32 (25) Within the amounts appropriated in this section, the  
33 authority shall reimburse for primary care services provided by  
34 naturopathic physicians.

35 (26) Within the amounts appropriated in this section, the  
36 authority shall continue to provide coverage for pregnant teens that  
37 qualify under existing pregnancy medical programs, but whose  
38 eligibility for pregnancy related services would otherwise end due to

1 the application of the new modified adjusted gross income eligibility  
2 standard.

3 (27) Sufficient amounts are appropriated in this section to  
4 remove the mental health visit limit and to provide the shingles  
5 vaccine and screening, brief intervention, and referral to treatment  
6 benefits that are available in the medicaid alternative benefit plan  
7 in the classic medicaid benefit plan.

8 (28) The authority shall use revenue appropriated from the  
9 dedicated cannabis account for contracts with community health  
10 centers under RCW 69.50.540 in lieu of general fund—state payments to  
11 community health centers for services provided to medical assistance  
12 clients, and it is the intent of the legislature that this policy  
13 will be continued in subsequent fiscal biennia.

14 (29) For any service eligible under the medicaid state plan for  
15 encounter payments, managed care organizations at the request of a  
16 rural health clinic shall pay the full published encounter rate  
17 directly to the clinic. At no time will a managed care organization  
18 be at risk for or have any right to the supplemental portion of the  
19 claim. Payments will be reconciled on at least an annual basis  
20 between the managed care organization and the authority, with final  
21 review and approval by the authority.

22 (30) Sufficient amounts are appropriated in this section for the  
23 authority to provide a medicaid equivalent adult dental benefit to  
24 clients enrolled in the medical care service program.

25 (31) Sufficient amounts are provided in this section for the  
26 authority to provide services identical to those services covered by  
27 the Washington state family planning waiver program as of August 2018  
28 to individuals who:

- 29 (a) Are 19 years of age;
- 30 (b) Are at or below 260 percent of the federal poverty level as  
31 established in WAC 182-505-0100;
- 32 (c) Are not covered by other public or private insurance; and
- 33 (d) Need family planning services and are not currently covered  
34 by or eligible for another medical assistance program for family  
35 planning.

36 (32) The authority shall ensure that appropriate resources are  
37 dedicated to implementing the recommendations of the centers for  
38 medicare and medicaid services center for program integrity as  
39 provided to the authority in the January 2019 Washington focused



1 program integrity review final report. Additionally, the authority  
2 shall:

3 (a) Work to ensure the efficient operations of the managed care  
4 plans, including but not limited to, a deconflicting process for  
5 audits with and among the managed care plans and the medicaid fraud  
6 division at the attorney general's office, to ensure the authority  
7 staff perform central audits of cases that appear across multiple  
8 managed care plans, versus the audits performed by the individual  
9 managed care plans or the fraud division;

10 (b) Remain accountable for operating in an effective and  
11 efficient manner, including performing program integrity activities  
12 that ensure high value in the medical assistance program in general  
13 and in medicaid managed care specifically;

14 (c) Work with its contracted actuary and the medical assistance  
15 expenditure forecast work group to develop methods and metrics  
16 related to managed care program integrity activity that shall be  
17 incorporated into annual rate setting; and

18 (d) Work with the medical assistance expenditure forecast work  
19 group to ensure the results of program integrity activity are  
20 incorporated into the rate setting process in a transparent, timely,  
21 measurable, quantifiable manner.

22 (33)(a) The authority shall not enter into any future value-based  
23 arrangements with federally qualified health centers or rural health  
24 clinics prior to receiving approval from the office of financial  
25 management and the appropriate committees of the legislature.

26 (b) The authority shall not modify the reconciliation process  
27 with federally qualified health centers or rural health clinics  
28 without notification to and the opportunity to comment from the  
29 office of financial management.

30 (c) The authority shall require all managed care organizations to  
31 provide information to the authority to account for all payments to  
32 rural health clinics and federally qualified health centers to  
33 include how payments are made, including any additional payments and  
34 whether there is a sub-capitation arrangement or value-based  
35 purchasing arrangement.

36 (d) For each fiscal year, the authority shall reconcile on an  
37 annual basis with rural health clinics and federally qualified health  
38 centers.

39 (e) For each fiscal year, the authority shall properly accrue for  
40 any anticipated reconciliations with rural health clinics and

1 federally qualified health centers during the fiscal year close  
2 process following generally accepted accounting practices.

3 (34) Within the amounts appropriated in this section, the  
4 authority is to include allergen control bed and pillow covers as  
5 part of the durable medical equipment benefit for children with an  
6 asthma diagnosis enrolled in medical assistance programs.

7 (35)(a) Sufficient funds are provided in this section for the  
8 authority for the reimbursement of services provided by doulas for  
9 apple health clients.

10 (b) The authority shall continue to collaborate with an external  
11 organization for participatory and equity-focused engagement with  
12 doulas and doula partners across the state of Washington. This  
13 organization must work in collaboration with community partners who  
14 advance equitable access to improve perinatal outcomes and care  
15 through holistic services for multiracial communities.

16 (c) The external organization will be responsible for  
17 implementing a statewide doula hub and referral system consistent  
18 with the recommendations for the design of a statewide doula hub and  
19 referral system report done in partnership with the authority.

20 (d) The authority and the external organization will continue to  
21 collaborate on how to:

22 (i) Provide statewide professional and workforce development and  
23 sustainability support for birth doulas;

24 (ii) Increase statewide access to doula services for apple health  
25 birthing people;

26 (iii) Assist doulas with department of health credentialing  
27 requirements;

28 (iv) Assist doulas with the medicaid provider enrollment process  
29 including, but not limited to, support with:

30 (A) Provider enrollment with the authority;

31 (B) Contracting with medicaid managed care organizations;

32 (C) Provider billing and claims submission processes;

33 (D) Provider payment requirements; and

34 (E) Eligibility support within ProviderOne; and

35 (v) Establish communications with birthing people, families,  
36 birth workers, and health care providers who are seeking to connect  
37 with state-certified and medicaid-enrolled birth doulas through a  
38 statewide directory or referral system.

39 (36) Sufficient funds are provided in this section for the  
40 authority to extend continuous eligibility for apple health to

1 children ages zero to six with income at or below 215 percent of the  
2 federal poverty level. The centers for medicare and medicaid services  
3 must approve the 1115 medicaid waiver prior to the implementation of  
4 this policy.

5 (37) Sufficient funds are provided to continue reimbursing dental  
6 health aid therapists for services performed in tribal facilities for  
7 medicaid clients. The authority must leverage any federal funding  
8 that may become available as a result of appeal decisions from the  
9 centers for medicare and medicaid services or the United States court  
10 of appeals for the ninth circuit.

11 (38) Within the amounts appropriated in this section, the  
12 authority shall implement the requirements of RCW 74.09.830 and the  
13 American rescue plan act of 2021, P.L. 117-2, in extending health  
14 care coverage during the postpartum period. The authority shall make  
15 every effort to expedite and complete eligibility determinations for  
16 individuals who are likely eligible to receive health care coverage  
17 under Title XIX or Title XXI of the federal social security act to  
18 ensure the state is receiving maximum federal match. This includes,  
19 but is not limited to, working with managed care organizations to  
20 provide continuous outreach in various modalities until the  
21 individual's eligibility determination is completed. The authority  
22 must submit quarterly reports to the caseload forecast work group on  
23 the number of individuals who are likely eligible to receive health  
24 care coverage under Title XIX or Title XXI of the federal social  
25 security act but are waiting for the authority to complete  
26 eligibility determination, the number of individuals who were likely  
27 eligible but are now receiving health care coverage with the maximum  
28 federal match under Title XIX or Title XXI of the federal social  
29 security act, and outreach activities including the work with managed  
30 care organizations.

31 (39) \$500,000 of the general fund—state appropriation for fiscal  
32 year 2026 and \$500,000 of the general fund—state appropriation for  
33 fiscal year 2027 are provided solely for the perinatal support warm  
34 line to provide peer support, resources, and referrals to new and  
35 expectant parents and people in the emotional transition to  
36 parenthood experiencing, or at risk of, postpartum depression or  
37 other mental health issues.

38 (40) Sufficient funding is provided to remove the asset test from  
39 the medicare savings program review process.

1 (41) Sufficient funding is provided to eliminate the mid-  
2 certification review process for the aged, blind, or disabled and  
3 housing and essential needs referral programs.

4 (42) \$2,545,000 of the general fund—state appropriation for  
5 fiscal year 2026, \$2,545,000 of the general fund—state appropriation  
6 for fiscal year 2027, and \$9,280,000 of the general fund—federal  
7 appropriation are provided solely for reimbursement for community  
8 health worker services.

9 (43) Sufficient amounts are appropriated in this section for the  
10 authority to provide coverage for all federal food and drug  
11 administration-approved HIV antiviral drugs without prior  
12 authorization. This coverage must be provided to apple health clients  
13 enrolled in both fee-for-service and managed care programs.

14 (44) Sufficient funds are provided in this section to maintain  
15 access for primary care services for medicaid-enrolled patients  
16 through increased provider rates.

17 (45) Sufficient funds are provided in this section for work  
18 required of the authority as specified in RCW 41.05.840.

19 (46)(a) Sufficient funds are provided in this section for an  
20 outpatient directed payment program.

21 (b) The authority shall:

22 (i) Maintain the program to support the state's access and other  
23 quality of care goals and to not increase general fund—state  
24 expenditures;

25 (ii) Seek approval from the centers for medicare and medicaid  
26 services to expand the medicaid outpatient directed payment program  
27 for hospital outpatient services provided to medicaid program managed  
28 care recipients by UW Medicine hospitals and, at their option, UW  
29 Medicine affiliated hospitals;

30 (iii) Direct managed care organizations to make payments to  
31 eligible providers at levels required to ensure enrollees have timely  
32 access to critical high-quality care as allowed under 42 C.F.R.  
33 438.6(c); and

34 (iv) Increase medicaid payments for hospital outpatient services  
35 provided by UW Medicine hospitals and, at their option, UW Medicine  
36 affiliated hospitals to the average payment received from commercial  
37 payers.

1 (c) Any incremental costs incurred by the authority in the  
2 development, implementation, and maintenance of this program shall be  
3 the responsibility of the participating hospitals.

4 (d) Participating hospitals shall retain the full amount of  
5 payments provided under this program.

6 (47)(a) Sufficient funds are provided in this section for an  
7 inpatient directed payment program.

8 (b) The authority shall:

9 (i) Design the program to support the state's access and other  
10 quality of care goals and to not increase general fund—state  
11 expenditures;

12 (ii) Seek approval from the centers for medicare and medicaid  
13 services to create a medicaid inpatient directed payment program for  
14 hospital inpatient services provided to medicaid program managed care  
15 recipients by UW Medicine hospitals and, at their option, UW Medicine  
16 affiliated hospitals;

17 (iii) Upon approval, direct managed care organizations to make  
18 payments to eligible providers at levels required to ensure enrollees  
19 have timely access to critical high-quality care as allowed under 42  
20 C.F.R. 438.6(c); and

21 (iv) Increase medicaid payments for hospital inpatient services  
22 provided by UW Medicine and, at their option, UW Medicine affiliated  
23 hospitals to the average payment received from commercial payers.

24 (c) Any incremental costs incurred by the authority in the  
25 development, implementation, and maintenance of this program shall be  
26 the responsibility of the participating hospitals.

27 (d) Participating hospitals shall retain the full amount of  
28 payments provided under this program.

29 (e) Participating hospitals will provide the local funds to fund  
30 the required nonfederal contribution.

31 (f) This program shall be effective as soon as administratively  
32 possible.

33 (48) Within the amounts appropriated in this section, the  
34 authority shall maintain and increase access for family planning  
35 services for patients seeking services through department of health  
36 sexual and reproductive health program family planning providers  
37 based on the rates in effect as of July 1, 2022.

38 (49)(a) Within the amounts appropriated in this section the  
39 authority, in consultation with the health and human services  
40 enterprise coalition, community-based organizations, health plans,

1 accountable communities of health, and safety net providers, shall  
2 determine the cost and implementation impacts of a statewide  
3 community information exchange (CIE). A CIE platform must serve as a  
4 tool for addressing the social determinants of health, defined as  
5 nonclinical community and social factors such as housing, food  
6 security, transportation, financial strain, and interpersonal safety,  
7 that affect health, functioning, and quality-of-life outcomes.

8 (b) Prior to issuing a request for proposals or beginning this  
9 project, the authority must work with stakeholders in (a) of this  
10 subsection to determine which platforms already exist within the  
11 Washington public and private health care system to determine  
12 interoperability needs and fiscal impacts to both the state and  
13 impacted providers and organizations that will be using a single  
14 statewide community information exchange platform.

15 (c) The authority shall provide the office of financial  
16 management and fiscal committees of the legislature a proposal to  
17 leverage medicaid enterprise financing or other federal funds prior  
18 to beginning this project and shall not expend funds under a 1115  
19 waiver or any other waiver without legislative authorization.

20 (d) Sufficient funds are provided in this section for the  
21 authority to implement the community information exchange program.  
22 The technology solution chosen by the health care authority should be  
23 capable of interoperating with other state funded systems in  
24 Washington and should be able to electronically refer individuals to  
25 services using a closed-loop referral process. Funding for the  
26 community information exchange program is subject to the conditions,  
27 limitations, and review requirements of section 701 of this act.

28 (50) Sufficient funds in this section are provided for staff  
29 dedicated to data review, analysis, and management, and policy  
30 analysis in support of the health care cost transparency board as  
31 described in chapter 70.390 RCW.

32 (51)(a) \$70,662,000 of the general fund—state appropriation for  
33 fiscal year 2026 and \$70,262,000 of the general fund—state  
34 appropriation for fiscal year 2027 are provided solely for the  
35 authority to implement a program with coverage comparable to the  
36 amount, duration, and scope of care provided in the categorically  
37 needy medicaid program for adult individuals who:

38 (i) Have an immigration status making them ineligible for federal  
39 medicaid or federal subsidies through the health benefit exchange;

1 (ii) Are age 19 and older, including over age 65, and have  
2 countable income of up to 138 percent of the federal poverty level;  
3 and

4 (iii) Are not eligible for another full scope federally funded  
5 medical assistance program, including any expansion of medicaid  
6 coverage for deferred action for childhood arrivals recipients.

7 (b) Within the amounts provided in this subsection, the authority  
8 shall use the same eligibility, enrollment, redetermination and  
9 renewal, and appeals procedures as categorically needy medicaid,  
10 except where flexibility is necessary to maintain privacy or minimize  
11 burden to applicants or enrollees.

12 (c) The authority in collaboration with the health benefit  
13 exchange, the department of social and health services, and community  
14 organizations must develop and implement an outreach and education  
15 campaign.

16 (d) The authority must provide the following information to the  
17 governor's office and appropriate committees of the legislature by  
18 February 1st and November 1st of each year:

19 (i) Actual and forecasted expenditures;

20 (ii) Actual and forecasted data from the caseload forecast  
21 council; and

22 (iii) The availability and impact of any federal program or  
23 proposed rule that expands access to health care for the population  
24 described in this subsection, such as the expansion of medicaid  
25 coverage for deferred action for childhood arrivals recipients.

26 (e) The amount provided in this subsection is the maximum amount  
27 allowable for the purposes of this program.

28 (52) Within the amounts appropriated in this section, the  
29 authority shall make administrative and system changes in  
30 anticipation of receiving federal authority to provide continuous  
31 eligibility for children ages zero to six covered through the apple  
32 health children's health insurance program. The centers for medicare  
33 and medicaid services must approve the section 1115 medicaid waiver  
34 prior to the implementation of this policy.

35 (53) \$300,000 of the general fund—state appropriation for fiscal  
36 year 2026 and \$300,000 of the general fund—state appropriation for  
37 fiscal year 2027 are provided solely for the Bree collaborative to  
38 support collaborative learning and targeted technical assistance for  
39 quality improvement initiatives.

1 (54)(a) The authority shall collaborate with the University of  
2 Washington on a supplemental payment program for the family medicine  
3 residency network as a supplement to the family medical education  
4 funding with additional federal funding.

5 (b) The authority shall provide a recommendation and report to  
6 the governor's office and fiscal committees of the legislature no  
7 later than September 30, 2025. The recommendation shall include how  
8 the supplemental payment program can improve the following:

9 (i) Fiscal support for graduate medical education training;

10 (ii) Access to quality health care services;

11 (iii) The state's ability to ensure that medicaid graduate  
12 medical education funding supports the state's workforce development  
13 goals; and

14 (iv) Health care access for underserved populations and regions.

15 (55)(a) No later than October 1, 2025, the authority shall  
16 convene negotiations with representatives of primary care providers  
17 to develop budget-neutral, value-based prospective payment  
18 methodologies for primary care services provided to apple health  
19 enrollees, with the goal of entering into arrangements appropriate to  
20 each primary care delivery system no later than calendar year 2027.  
21 The authority shall prioritize the development of methodologies that  
22 grow capacity to provide comprehensive, whole person care. This  
23 includes, but is not limited to, promoting workforce stability, team-  
24 based delivery models, accountability for quality outcomes, equity-  
25 based care, and improvements in population health.

26 (b) The authority shall, at a minimum, convene negotiations with  
27 representatives of the statewide associations representing the  
28 following categories of providers to develop budget-neutral payment  
29 methodologies that maximize access and quality for medicaid patients  
30 and are appropriate to their respective primary care delivery  
31 systems:

32 (i) Family physicians;

33 (ii) Pediatricians; and

34 (iii) Federally qualified health centers.

35 (56) \$1,724,000 of the general fund—state appropriation for  
36 fiscal year 2026, \$4,345,000 of the general fund—state appropriation  
37 for fiscal year 2027, and \$6,068,000 of the general fund—federal  
38 appropriation are provided solely for the authority in coordination  
39 with the department of social and health services to develop and



1 implement a Katie Beckett section 1115 demonstration waiver. The  
2 authority shall limit enrollment to 1,000 clients during the waiver  
3 period. Based upon the experience developed during the waiver period,  
4 the authority shall make recommendations to the legislature for a  
5 future tax equity and fiscal responsibility act state plan option.

6 (57)(a) Sufficient amounts are appropriated in this section for  
7 the qualified medicare beneficiary program. The authority shall  
8 reduce the eligibility threshold for the qualified medicare  
9 beneficiary program to up to 100 percent of the federal poverty  
10 level.

11 (b) The authority may adopt any rules necessary to administer  
12 this subsection. Nothing in this subsection limits the authority's  
13 existing rule-making authority related to medicare savings programs.

14 (58) \$200,000 of the general fund—state appropriation for fiscal  
15 year 2026 is provided solely for the authority to contract with a  
16 managed care organization for an enhanced case management pilot  
17 program to expand resources for patients with post-acute care  
18 transitions. The managed care organization must cover the largest  
19 number of apple health clients in the state and implement the pilot  
20 program with a hospital in Columbia county. The pilot program must  
21 provide continuous support for 31 days post-discharge including, but  
22 not limited to:

- 23 (a) Transportation;
- 24 (b) Transitional housing assistance;
- 25 (c) Rehabilitation referrals and coordination;
- 26 (d) Safety net program navigation and enrollment;
- 27 (e) Transitional primary care; and
- 28 (f) 24-hour clinic phone support.

29 (59) \$50,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$50,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely for implementation of Engrossed  
32 Second Substitute Senate Bill No. 1686 (health care entity registry).  
33 If the bill is not enacted by June 30, 2025, the amounts provided in  
34 this subsection shall lapse.

35 (60) \$111,000 of the general fund—state appropriation for fiscal  
36 year 2026 and \$810,000 of the general fund—federal appropriation are  
37 provided solely for implementation of Substitute Senate Bill No. 1392  
38 (medicaid access program). If the bill is not enacted by June 30,  
39 2025, the amounts provided in this subsection shall lapse.

1 (61) \$165,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$165,000 of the general fund—federal appropriation are  
3 provided solely for the authority, in consultation with tribes as  
4 required under 42 C.F.R. Sec. 431.408(b), to apply for a section 1115  
5 waiver no later than December 31, 2025, to provide coverage of  
6 traditional health care practices.

7 (62)(a) \$150,000 of the general fund—state appropriation for  
8 fiscal year 2026 is provided solely for one-time bridge grants to  
9 hospitals in financial distress or at risk of limiting access to  
10 labor and delivery services due to a low-volume of deliveries at the  
11 hospital.

12 (b) To qualify for these grants, a hospital must:

13 (i) Be located in Washington and not be part of a system of three  
14 or more hospitals;

15 (ii) Serve individuals enrolled in state and federal medical  
16 assistance programs;

17 (iii) Continue to maintain a medicaid population at similar  
18 utilization levels as the most current complete calendar year data;

19 (iv) Be necessary for an adequate provider network for the  
20 medicaid program;

21 (v) Demonstrate a plan for long-term financial sustainability;  
22 and

23 (vi) Be at risk of limiting access to labor and delivery services  
24 due to a low-volume of deliveries at the hospital as defined in  
25 (c)(i) and (ii) of this subsection.

26 (c) The funds must be distributed in grant amounts not to exceed  
27 \$150,000 per hospital to a hospital that:

28 (i) Has had fewer than 200 births funded by medicaid in the  
29 hospital's labor and delivery unit in the previous calendar year  
30 according to health care authority records; and

31 (ii) Is located in a municipality with a population between 9,000  
32 and 12,000.

33 (63) \$330,000 of the general fund—state appropriation for fiscal  
34 year 2026, \$330,000 of the general fund—state appropriation for  
35 fiscal year 2027, and \$786,000 of the general fund—federal  
36 appropriation are provided solely to comply with federal eligibility  
37 rule changes required by the centers for medicare and medicaid  
38 services and funding is subject to the conditions, limitations, and  
39 review requirements of section 701 of this act.

1 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**  
2 **EMPLOYEE AND RETIREE BENEFITS PROGRAM**

3 State Health Care Authority Administrative Account—  
4 State Appropriation. . . . . \$45,242,000  
5 School Employees' Insurance Administrative Account—  
6 State Appropriation. . . . . \$33,655,000  
7 TOTAL APPROPRIATION. . . . . \$78,897,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) Any savings from reduced claims costs must be reserved for  
11 funding benefits during future fiscal biennia and may not be used for  
12 administrative expenses. The health care authority shall deposit any  
13 moneys received on behalf of the uniform medical plan resulting from  
14 rebates on prescription drugs, audits of hospitals, subrogation  
15 payments, or any other moneys received as a result of prior uniform  
16 medical plan claims payments, in the public employees' and retirees'  
17 insurance account to be used for insurance benefits.

18 (2) Any changes to benefits must be approved by the applicable  
19 program board. Neither board shall make any changes to benefits  
20 without considering a comprehensive analysis of the cost of those  
21 changes, and shall not increase benefits unless offsetting cost  
22 reductions from other benefit revisions are sufficient to fund the  
23 changes. The public employees' benefits board shall not make any  
24 change in retiree eligibility criteria that reestablishes eligibility  
25 for enrollment in retiree benefits.

26 (3) Except as may be provided in a health care bargaining  
27 agreement pursuant to RCW 41.80.020, to provide benefits within the  
28 level of funding provided in part IX of this bill, the public  
29 employees' benefits board and the school employees' benefits board  
30 shall require employee premium copayments, increases in point-of-  
31 service cost sharing, or the implementation of managed competition,  
32 or make other change to benefits consistent with RCW 41.05.065.

33 (4) The board shall collect a surcharge payment of \$25 per month  
34 from members who use tobacco products, and a surcharge payment of not  
35 less than \$50 per month from members who cover a spouse or domestic  
36 partner where the spouse or domestic partner has chosen not to enroll  
37 in another employer-based group health insurance that has benefits  
38 and premiums with an actuarial value of not less than 95 percent of  
39 the actuarial value of the public employees' benefits board plan with

1 the largest enrollment. The surcharge payments shall be collected in  
2 addition to the member premium payment.

3 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**  
4 **HEALTH BENEFIT EXCHANGE**

|    |  |               |
|----|--|---------------|
| 5  | General Fund—State Appropriation (FY 2026). . . . .          | \$8,766,000   |
| 6  | General Fund—State Appropriation (FY 2027). . . . .          | \$8,609,000   |
| 7  | General Fund—Federal Appropriation. . . . .                  | \$87,363,000  |
| 8  | Education Legacy Trust Account—State Appropriation. . . . .  | \$350,000     |
| 9  | Health Benefit Exchange Account—State Appropriation. . . . . | \$85,030,000  |
| 10 | State Health Care Affordability Account—State                |               |
| 11 | Appropriation. . . . .                                       | \$85,000,000  |
| 12 | TOTAL APPROPRIATION. . . . .                                 | \$275,118,000 |

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The receipt and use of medicaid funds provided to the health  
16 benefit exchange from the health care authority are subject to  
17 compliance with state and federal regulations and policies governing  
18 the Washington apple health programs, including timely and proper  
19 application, eligibility, and enrollment procedures.

20 (2) (a) By July 15th, October 15th, and January 15th of each year,  
21 the authority shall make a payment of 30 percent of the general fund—  
22 state appropriation, 30 percent of the health benefit exchange  
23 account—state appropriation, and 30 percent of the health care  
24 affordability account—state appropriation to the exchange. By April  
25 15th of each year, the authority shall make a payment of 10 percent  
26 of the general fund—state appropriation, 10 percent of the health  
27 benefit exchange account—state appropriation, and 10 percent of the  
28 health care affordability account—state appropriation to the  
29 exchange.

30 (b) The exchange shall monitor actual to projected revenues and  
31 make necessary adjustments in expenditures or carrier assessments to  
32 ensure expenditures do not exceed actual revenues.

33 (c) Payments made from general fund—state appropriation and  
34 health benefit exchange account—state appropriation shall be  
35 available for expenditure for no longer than the period of the  
36 appropriation from which it was made. When the actual cost of  
37 materials and services have been fully determined, and in no event  
38 later than the lapsing of the appropriation, any unexpended balance

1 of the payment shall be returned to the authority for credit to the  
2 fund or account from which it was made, and under no condition shall  
3 expenditures exceed actual revenue.

4 (3) \$75,000,000 of the state health care affordability account—  
5 state appropriation is provided solely for the exchange to administer  
6 a premium assistance program, as established in RCW 43.71.110. An  
7 individual is eligible for the premium assistance provided if the  
8 individual: (i) Has income up to 250 percent of the federal poverty  
9 level; and (ii) meets other eligibility criteria as established in  
10 RCW 43.71.110(4)(a).

11 (4)(a) \$10,000,000 of the state health care affordability account  
12 —state appropriation is provided solely to provide premium assistance  
13 for customers ineligible for federal premium tax credits who meet the  
14 eligibility criteria established in subsection (3)(a) of this  
15 section, and is contingent upon continued approval of the applicable  
16 waiver described in RCW 43.71.120.

17 (b) In the event the applicable waiver described in RCW 43.71.120  
18 is suspended, terminated, or otherwise ended, \$10,000,000 of the  
19 state health care affordability account—state appropriation is  
20 provided solely to:

21 (i) Implement a state program with coverage comparable to  
22 individual market plans, for customers who would have been eligible  
23 under the waiver; and

24 (ii) Provide state premium assistance to state program customers  
25 who meet the eligibility criteria established in subsection (3) of  
26 this section.

27 (c) The exchange may establish or designate a separate entity to  
28 administer the state program. Administration of the state program  
29 must include, but is not limited to, establishing requirements for  
30 eligibility, continued participation, and carrier payments.

31 (d) Moneys collected for premiums written on qualified health  
32 benefit plans and qualified dental plans offered through the state  
33 program must be deposited in the state health care affordability  
34 account under RCW 43.71.130, through a procedure established by the  
35 exchange that aligns with the requirements of RCW 48.14.0201(5)(b),  
36 48.14.020(2), and 43.71.080.

37 (e) The exchange, and any entity involved in implementing this  
38 program, is subject to RCW 43.17.425.

1 (5) \$1,117,000 of the general fund—state appropriation for fiscal  
 2 year 2026, \$1,182,000 of the general fund—state appropriation for  
 3 fiscal year 2027, \$12,510,000 of the general fund—federal  
 4 appropriation, and \$809,000 of the health benefit exchange account—  
 5 state appropriation are provided solely to make improvements to  
 6 healthplanfinder to comply with federal eligibility rules changes  
 7 required by the centers for medicare and medicaid services and  
 8 funding is subject to the conditions, limitations, and review  
 9 requirements of section 701 of this act.

10 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**  
 11 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

|    |   |                 |
|----|---|-----------------|
| 12 | General Fund—State Appropriation (FY 2026). . . . .   | \$1,133,339,000 |
| 13 | General Fund—State Appropriation (FY 2027). . . . .   | \$1,263,328,000 |
| 14 | General Fund—Federal Appropriation. . . . .           | \$3,312,485,000 |
| 15 | General Fund—Private/Local Appropriation. . . . .     | \$44,183,000    |
| 16 | Criminal Justice Treatment Account—State              |                 |
| 17 | Appropriation. . . . .                                | \$27,001,000    |
| 18 | Problem Gambling Account—State Appropriation. . . . . | \$3,240,000     |
| 19 | Dedicated Cannabis Account—State Appropriation        |                 |
| 20 | (FY 2026). . . . .                                    | \$28,500,000    |
| 21 | Dedicated Cannabis Account—State Appropriation        |                 |
| 22 | (FY 2027). . . . .                                    | \$28,499,000    |
| 23 | Opioid Abatement Settlement Account—State             |                 |
| 24 | Appropriation. . . . .                                | \$135,547,000   |
| 25 | Statewide 988 Behavioral Health Crisis Response Line  |                 |
| 26 | Account—State Appropriation. . . . .                  | \$70,215,000    |
| 27 | Tribal Opioid Prevention and Treatment Account—State  |                 |
| 28 | Appropriation. . . . .                                | \$16,814,000    |
| 29 | TOTAL APPROPRIATION. . . . .                          | \$6,063,151,000 |

30 The appropriations in this section are subject to the following  
 31 conditions and limitations:

32 (1) For the purposes of this section, "behavioral health  
 33 entities" means managed care organizations and behavioral health  
 34 administrative services organizations that reimburse providers for  
 35 behavioral health services.

36 (2) Within the amounts appropriated in this section, funding is  
 37 provided for implementation of the settlement agreement under  
 38 *Trueblood, et al. v. Department of Social and Health Services, et*

1 *al.*, United States District Court for the Western District of  
2 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
3 provided solely for implementation of the settlement agreement, class  
4 members must have access to supports and services funded throughout  
5 this section for which they meet eligibility and medical necessity  
6 requirements. The authority must include language in contracts that  
7 requires regional behavioral health entities to develop and implement  
8 plans for improving access to timely and appropriate treatment for  
9 individuals with behavioral health needs and current or prior  
10 criminal justice involvement who are eligible for services under  
11 these contracts.

12 (3) \$61,636,000 of the general fund—state appropriation for  
13 fiscal year 2026, \$66,816,000 of the general fund—state appropriation  
14 for fiscal year 2027, and \$15,804,000 of the general fund—federal  
15 appropriation are provided solely to continue the phase-in of the  
16 settlement agreement under *Trueblood, et al. v. Department of Social*  
17 *and Health Services, et al.*, United States District Court for the  
18 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
19 authority, in collaboration with the department of social and health  
20 services and the criminal justice training commission, must implement  
21 the provisions of the settlement agreement pursuant to the timeline  
22 and implementation plan provided for under the settlement agreement.  
23 This includes implementing provisions related to competency  
24 evaluations, competency restoration, crisis diversion and supports,  
25 education and training, and workforce development.

26 (4) \$8,000,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$8,000,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely to continue diversion grant  
29 programs funded through contempt fines pursuant to *Trueblood, et al.*  
30 *v. Department of Social and Health Services, et al.*, United States  
31 District Court for the Western District of Washington, Cause No. 14-  
32 cv-01178-MJP. The authority must consult with the plaintiffs and  
33 court monitor to determine, within the amounts provided, which of the  
34 programs will continue to receive funding through this appropriation.  
35 The programs shall use this funding to provide assessments, mental  
36 health treatment, substance use disorder treatment, case management,  
37 employment, and other social services.

38 (5) \$18,891,000 of the general fund—state appropriation for  
39 fiscal year 2026, \$18,561,000 of the general fund—state appropriation

1 for fiscal year 2027, and \$41,062,000 of the general fund—federal  
2 appropriation are provided solely for the authority and behavioral  
3 health entities to continue to contract for implementation of high-  
4 intensity programs for assertive community treatment (PACT) teams. In  
5 determining the proportion of medicaid and nonmedicaid funding  
6 provided to behavioral health entities with PACT teams, the authority  
7 shall consider the differences between behavioral health entities in  
8 the percentages of services and other costs associated with the teams  
9 that are not reimbursable under medicaid. The authority may allow  
10 behavioral health entities which have nonmedicaid reimbursable costs  
11 that are higher than the nonmedicaid allocation they receive under  
12 this section to supplement these funds with local dollars or funds  
13 received under subsection (7) of this section. The authority and  
14 behavioral health entities shall maintain consistency with all  
15 essential elements of the PACT evidence-based practice model in  
16 programs funded under this section.

17 (6) \$1,668,000 of the general fund—state appropriation for fiscal  
18 year 2026, \$1,668,000 of the general fund—state appropriation for  
19 fiscal year 2027, and \$3,040,000 of the general fund—federal  
20 appropriation are provided solely for the authority to maintain a  
21 pilot project to incorporate peer bridging staff into behavioral  
22 health regional teams that provide transitional services to  
23 individuals returning to their communities.

24 (7) \$147,449,000 of the general fund—state appropriation for  
25 fiscal year 2026 and \$147,449,000 of the general fund—state  
26 appropriation for fiscal year 2027 are provided solely for persons  
27 and services not covered by the medicaid program. To the extent  
28 possible, levels of behavioral health entity spending must be  
29 maintained in the following priority order: Crisis and commitment  
30 services; community inpatient services; and residential care  
31 services, including personal care and emergency housing assistance.  
32 These amounts must be distributed to behavioral health entities as  
33 follows:

34 (a) \$132,924,000 of the general fund—state appropriation for  
35 fiscal year 2026 and \$132,924,000 of the general fund—state  
36 appropriation for fiscal year 2027 are provided solely for the  
37 authority to contract with behavioral health administrative service  
38 organizations for behavioral health treatment services not covered  
39 under the medicaid program.



1 (b) \$14,524,000 of the general fund—state appropriation for  
2 fiscal year 2026 and \$14,525,000 of the general fund—state  
3 appropriation for fiscal year 2027 are provided solely for the  
4 authority to contract with medicaid managed care organizations for  
5 wraparound services to medicaid enrolled individuals that are not  
6 covered under the medicaid program.

7 (8) The authority is authorized to continue to contract directly,  
8 rather than through contracts with behavioral health entities for  
9 children's long-term inpatient facility services.

10 (9) \$2,600,000 of the general fund—state appropriation for fiscal  
11 year 2026 and \$2,639,000 of the general fund—state appropriation for  
12 fiscal year 2027 are provided solely to reimburse counties for the  
13 cost of conducting involuntary act judicial proceedings as follows:

14 (a) \$1,025,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$1,025,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided solely to reimburse Pierce county for  
17 the cost of conducting 180-day commitment hearings at the state  
18 psychiatric hospitals.

19 (b) \$504,000 of the general fund—state appropriation for fiscal  
20 year 2026 and \$504,000 of the general fund—state appropriation for  
21 fiscal year 2027 are provided solely to reimburse Spokane county for  
22 the cost of conducting 180-day commitment hearings at the state  
23 psychiatric hospitals.

24 (c) \$171,000 of the general fund—state appropriation for fiscal  
25 year 2026 and \$210,000 of the general fund—state appropriation for  
26 fiscal year 2027 are provided solely to reimburse Thurston county for  
27 the cost of conducting 180-day commitment hearings at the Maple Lane  
28 facility.

29 (d) \$900,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$900,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely to reimburse either King county  
32 or other legal services organizations, or both, for the cost of  
33 conducting involuntary treatment act commitment hearings at  
34 facilities operating within King county. These amounts must be  
35 prioritized for the cost of conducting 180-day commitment hearings at  
36 state-operated facilities including facilities operated by the  
37 department of social and health services and the University of  
38 Washington center for behavioral health and learning. Any remaining  
39 amounts may be used to reimburse either King county or other legal

1 services organizations for the cost of other involuntary treatment  
2 act commitment hearings provided in other facilities within King  
3 county.

4 (10) Behavioral health entities may use local funds to earn  
5 additional federal medicaid match, provided the locally matched rate  
6 does not exceed the upper-bound of their federally allowable rate  
7 range, and provided that the enhanced funding is used only to provide  
8 medicaid state plan or waiver services to medicaid clients.  
9 Additionally, behavioral health entities may use a portion of the  
10 state funds allocated in accordance with subsection (7) of this  
11 section to earn additional medicaid match, but only to the extent  
12 that the application of such funds to medicaid services does not  
13 diminish the level of crisis and commitment, community inpatient,  
14 residential care, and outpatient services presently available to  
15 persons not eligible for medicaid.

16 (11) \$2,062,000 of the general fund—state appropriation for  
17 fiscal year 2026 and \$2,062,000 of the general fund—state  
18 appropriation for fiscal year 2027 are provided solely for mental  
19 health services for mentally ill offenders while confined in a county  
20 or city jail and for facilitating access to programs that offer  
21 mental health services upon release from confinement. The authority  
22 must collect information from the behavioral health entities on their  
23 plan for using these funds, the numbers of individuals served, and  
24 the types of services provided.

25 (12) Within the amounts appropriated in this section, funding is  
26 provided for the authority to develop and phase in intensive mental  
27 health services for high needs youth consistent with the settlement  
28 agreement in *T.R. v. Dreyfus and Porter*.

29 (13)(a) The authority must establish minimum and maximum funding  
30 levels for all reserves allowed under behavioral health  
31 administrative service organization contracts and include contract  
32 language that clearly states the requirements and limitations. The  
33 reserve levels must be informed by the types of risk carried by  
34 behavioral health administrative service organizations for mandatory  
35 services and also consider reasonable levels of operating reserves.  
36 The authority must monitor and ensure that behavioral health  
37 administrative service organization reserves do not exceed maximum  
38 levels. The authority must monitor revenue and expenditure reports  
39 and must require a behavioral health administrative service  
40 organization to submit a corrective action plan on how it will spend

1 its excess reserves within a reasonable period of time, when its  
2 reported reserves exceed maximum levels established under the  
3 contract. The authority must review and approve such plans and  
4 monitor to ensure compliance. If the authority determines that a  
5 behavioral health administrative service organization has failed to  
6 provide an adequate excess reserve corrective action plan or is not  
7 complying with an approved plan, the authority must reduce payments  
8 to the entity in accordance with remedial actions provisions included  
9 in the contract. These reductions in payments must continue until the  
10 authority determines that the entity has come into substantial  
11 compliance with an approved excess reserve corrective action plan.  
12 The authority must submit to the office of financial management and  
13 the appropriate committees of the legislature, each December of the  
14 biennium, the minimum and maximum reserve levels established in  
15 contract for each of the behavioral health administrative service  
16 organizations for the prior fiscal year and the actual reserve levels  
17 reported at the end of the fiscal year.

18 (b) In contracts effective during the fiscal biennium, the  
19 authority must allow behavioral health administrative services  
20 organizations flexibility in utilizing reserve funding received  
21 pursuant to a specific legislative proviso in a prior contract  
22 period. Funding repurposed under this subsection must be used to  
23 support the duties of the administrative services organization under  
24 RCW 71.24.045 through programs serving individuals with severe and  
25 persistent behavioral health conditions and behavioral health  
26 services that promote stability and recovery within their regional  
27 service area. A behavioral health administrative services  
28 organization that wishes to repurpose reserve funding must notify the  
29 authority in advance and the authority may require modification of  
30 the plan if it determines that the behavioral health administrative  
31 services organization has not made a good faith effort to implement  
32 prior funding for the purpose for which it was originally provided.

33 (14) Within the amounts provided in this section, behavioral  
34 health entities must provide outpatient chemical dependency treatment  
35 for offenders enrolled in the medicaid program who are supervised by  
36 the department of corrections pursuant to a term of community  
37 supervision. Contracts with behavioral health entities must require  
38 that behavioral health entities include in their provider network  
39 specialized expertise in the provision of manualized, evidence-based  
40 chemical dependency treatment services for offenders. The department

1 of corrections and the authority must develop a memorandum of  
2 understanding for department of corrections offenders on active  
3 supervision who are medicaid eligible and meet medical necessity for  
4 outpatient substance use disorder treatment. The agreement will  
5 ensure that treatment services provided are coordinated, do not  
6 result in duplication of services, and maintain access and quality of  
7 care for the individuals being served. The authority must provide all  
8 necessary data, access, and reports to the department of corrections  
9 for all department of corrections offenders that receive medicaid  
10 paid services.

11 (15) The criminal justice treatment account—state appropriation  
12 is provided solely for treatment and treatment support services for  
13 offenders with a substance use disorder pursuant to RCW 71.24.580.  
14 The authority must offer counties the option to administer their  
15 share of the distributions provided for under RCW 71.24.580(5)(a). If  
16 a county is not interested in administering the funds, the authority  
17 shall contract with behavioral health entities to administer these  
18 funds consistent with the plans approved by local panels pursuant to  
19 RCW 71.24.580(5)(b).

20 (16)(a) \$11,590,000 of the dedicated cannabis account—state  
21 appropriation for fiscal year 2026 and \$11,590,000 of the dedicated  
22 cannabis account—state appropriation for fiscal year 2027 are  
23 provided solely for:

24 (i) A memorandum of understanding with the department of  
25 children, youth, and families to provide substance abuse treatment  
26 programs;

27 (ii) A contract with the Washington state institute for public  
28 policy to conduct a cost-benefit evaluation of the implementations of  
29 chapter 3, Laws of 2013 (Initiative Measure No. 502);

30 (iii) Designing and administering the Washington state healthy  
31 youth survey and the Washington state young adult behavioral health  
32 survey;

33 (iv) Maintaining increased services to pregnant and parenting  
34 women provided through the parent child assistance program;

35 (v) Maintaining increased prevention and treatment service  
36 provided by tribes and federally recognized American Indian  
37 organization to children and youth;

38 (vi) Maintaining increased residential treatment services for  
39 children and youth;

1 (vii) Training and technical assistance for the implementation of  
2 evidence-based, research based, and promising programs which prevent  
3 or reduce substance use disorder;

4 (viii) Expenditures into the home visiting services account; and

5 (ix) Grants to community-based programs that provide prevention  
6 services or activities to youth.

7 (b) The authority must allocate the amounts provided in (a) of  
8 this subsection amongst the specific activities proportionate to the  
9 fiscal year 2021 allocation.

10 (17) (a) \$1,125,000 of the general fund—state appropriation for  
11 fiscal year 2026 and \$1,125,000 of the general fund—state  
12 appropriation for fiscal year 2027 is provided solely for Spokane  
13 behavioral health entities to implement services to reduce  
14 utilization and the census at eastern state hospital. Such services  
15 must include:

16 (i) High intensity treatment team for persons who are high  
17 utilizers of psychiatric inpatient services, including those with co-  
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the  
20 community individuals in crisis who are at risk of requiring  
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to  
23 individuals with dementia, and consultation to facility staff  
24 treating those individuals; and

25 (iv) Services at the 16-bed evaluation and treatment facility.

26 (b) At least annually, the Spokane county behavioral health  
27 entities shall assess the effectiveness of these services in reducing  
28 utilization at eastern state hospital, identify services that are not  
29 optimally effective, and modify those services to improve their  
30 effectiveness.

31 (18) \$1,850,000 of the general fund—state appropriation for  
32 fiscal year 2026, \$1,850,000 of the general fund—state appropriation  
33 for fiscal year 2027, and \$13,312,000 of the general fund—federal  
34 appropriation are provided solely for substance use disorder peer  
35 support services included in behavioral health capitation rates in  
36 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The  
37 authority shall require managed care organizations to provide access  
38 to peer support services for individuals with substance use disorders

1 transitioning from emergency departments, inpatient facilities, or  
2 receiving treatment as part of hub and spoke networks.

3 (19) \$26,910,000 of the general fund—state appropriation for  
4 fiscal year 2026, \$26,910,000 of the general fund—state appropriation  
5 for fiscal year 2027, \$1,000,000 of the general fund—federal  
6 appropriation, and \$8,100,000 of the opioid abatement settlement  
7 account—state appropriation are provided solely to maintain  
8 activities to improve outcomes for individuals with behavioral health  
9 issues interacting with law enforcement. Of these amounts:

10 (a) \$850,000 of the general fund—state appropriation for fiscal  
11 year 2026, \$850,000 of the general fund—state appropriation for  
12 fiscal year 2027, \$1,000,000 of the general fund—federal  
13 appropriation, and \$3,600,000 of the opioid abatement settlement  
14 account—state appropriation are provided solely for the authority to  
15 maintain a memorandum of understanding with the criminal justice  
16 training commission to provide funding for community grants pursuant  
17 to RCW 36.28A.450.

18 (b) \$22,050,000 of the general fund—state appropriation for  
19 fiscal year 2026 and \$22,050,000 of the general fund—state  
20 appropriation for fiscal year 2027 are provided solely for the  
21 authority to contract with behavioral health administrative service  
22 organizations to implement the statewide recovery navigator program  
23 established in chapter 311, Laws of 2021 (ESB 5476) and for related  
24 technical assistance to support this implementation. This includes  
25 funding for recovery navigator teams to provide community-based  
26 outreach and case management services based on the law enforcement  
27 assisted diversion model and for technical assistance support from  
28 the law enforcement assisted diversion national support bureau. The  
29 authority and technical assistance contractor must encourage recovery  
30 navigator programs to provide educational information and outreach  
31 regarding recovery navigator program services to local retailers that  
32 have high levels of retail theft. Of the amounts provided in this  
33 subsection (19) (b):

34 (i) \$1,800,000 of the general fund—state appropriation for fiscal  
35 year 2026 and \$1,800,000 of the general fund—state appropriation for  
36 fiscal year 2027 must be allocated to maintain recovery navigator  
37 services in King, Pierce, and Snohomish counties. These amounts must  
38 be in addition to the proportion of the allocation of the remaining  
39 funds in this subsection the regional behavioral health

1 administrative services organizations serving those counties were  
2 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

3 (ii) \$2,250,000 of the general fund—state appropriation for  
4 fiscal year 2026 and \$2,250,000 of the general fund—state  
5 appropriation for fiscal year 2027 are provided solely for expanding  
6 recovery navigator program services in regions where fiscal year 2026  
7 projected expenditures will exceed revenues provided under this  
8 subsection. In allocating these amounts, the authority must  
9 prioritize regions where the combined fiscal year recovery navigator  
10 program allocations and recovery navigator program reserve balances  
11 are inadequate to cover estimated fiscal year expenditures.

12 (c) \$1,260,000 of the general fund—state appropriation for fiscal  
13 year 2026 and \$1,260,000 of the general fund—state appropriation for  
14 fiscal year 2027 are provided solely for behavioral health  
15 administrative service organizations to develop regional recovery  
16 navigator program plans pursuant to chapter 311, Laws of 2021 (ESB  
17 5476), and to establish positions focusing on regional planning to  
18 improve access to and quality of regional behavioral health services  
19 with a focus on integrated care.

20 (d) \$4,500,000 of the opioid abatement settlement account—state  
21 appropriation is provided solely for the authority to maintain  
22 funding for ongoing grants to law enforcement assisted diversion  
23 under RCW 71.24.590.

24 (e) \$2,250,000 of the general fund—state appropriation for fiscal  
25 year 2026 and \$2,250,000 of the general fund—state appropriation for  
26 fiscal year 2027 are provided solely for the authority to maintain  
27 funding for ongoing grants to law enforcement assisted diversion  
28 programs outside of King county under RCW 71.24.590.

29 (f) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$500,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely for the authority to contract  
32 with the University of Washington addictions, drug, and alcohol  
33 institute. This funding must be used for advanced, evidence-based  
34 training for law enforcement to improve interactions with individuals  
35 who use drugs. The training must be developed so it can be adapted  
36 and used statewide to decrease stigmatizing beliefs among law  
37 enforcement through positive contact with people who use drugs and  
38 improve officer well-being and effectiveness by providing skills and  
39 techniques to address the drug overdose epidemic. The institute must

1 develop and refine this training, leveraging prior work, and in  
2 partnership with a steering committee that includes people with lived  
3 or living experience of substance use disorder and criminal legal  
4 involvement, researchers, clinicians, law enforcement officers, and  
5 others. The training must complement, but not duplicate, existing  
6 curricula already provided by the criminal justice training  
7 commission. The institute must pilot the advanced training in a  
8 subset of regional law enforcement agencies and evaluate its  
9 acceptability and feasibility through participant interviews and  
10 pretraining and posttraining ratings of stigmatizing beliefs. The  
11 institute must incorporate feedback from the pilot training sessions  
12 into a final training program that it must make available to law  
13 enforcement agencies across the state.

14 (20) \$1,875,000 of the general fund—state appropriation for  
15 fiscal year 2026, \$1,875,000 of the general fund—state appropriation  
16 for fiscal year 2027, \$350,000 of the general fund—federal  
17 appropriation, and \$5,400,000 of the opioid abatement settlement  
18 account—state appropriation are provided solely for the authority to  
19 continue to provide support for recovery residences. Of these  
20 amounts:

21 (a) \$75,000 of the general fund—state appropriation for fiscal  
22 year 2026, \$75,000 of the general fund—state appropriation for fiscal  
23 year 2027, and \$350,000 of the general fund—federal appropriation are  
24 provided solely to contract with a nationally recognized recovery  
25 residence organization and to provide technical assistance to  
26 operators of recovery residences seeking certification in accordance  
27 with chapter 264, Laws of 2019 (2SHB 1528).

28 (b) \$1,800,000 of the general fund—state appropriation for fiscal  
29 year 2026, \$1,800,000 of the general fund—state appropriation for  
30 fiscal year 2027, and \$5,400,000 of the opioid abatement settlement  
31 account—state appropriation are provided solely for the authority to  
32 provide grants for the operational costs of new staffed recovery  
33 residences which serve individuals with substance use disorders who  
34 require more support than a level 1 recovery residence.

35 (21) \$6,510,000 of the general fund—state appropriation for  
36 fiscal year 2026, \$6,510,000 of the general fund—state appropriation  
37 for fiscal year 2027, \$21,602,000 of the general fund—federal  
38 appropriation, and \$3,500,000 of the opioid abatement settlement  
39 account—state appropriation are provided solely for support of



1 clubhouse programs across the state. The authority shall work with  
2 the centers for medicare and medicaid services to review  
3 opportunities to include clubhouse services as an optional "in lieu  
4 of" service in managed care organization contracts in order to  
5 maximize federal participation.

6 (22) \$708,000 of the general fund—state appropriation for fiscal  
7 year 2026, \$708,000 of the general fund—state appropriation for  
8 fiscal year 2027, and \$1,598,000 of the general fund—federal  
9 appropriation are provided solely for implementing mental health peer  
10 respite centers and a pilot project to implement a mental health  
11 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB  
12 1394).

13 (23) \$446,000 of the general fund—state appropriation for fiscal  
14 year 2026, \$446,000 of the general fund—state appropriation for  
15 fiscal year 2027, and \$178,000 of the general fund—federal  
16 appropriation are provided solely for the University of Washington's  
17 evidence-based practice institute which supports the identification,  
18 evaluation, and implementation of evidence-based or promising  
19 practices. The institute must work with the authority to develop a  
20 plan to seek private, federal, or other grant funding in order to  
21 reduce the need for state general funds.

22 (24) As an element of contractual network adequacy requirements  
23 and reporting, the authority shall direct managed care organizations  
24 to make all reasonable efforts to develop or maintain contracts with  
25 provider networks that leverage local, federal, or philanthropic  
26 funding to enhance effectiveness of medicaid-funded integrated care  
27 services. These networks must promote medicaid clients' access to a  
28 system of services that addresses additional social support services  
29 and social determinants of health as defined in RCW 43.20.025 in a  
30 manner that is integrated with the delivery of behavioral health and  
31 medical treatment services.

32 (25) In establishing, re-basing, enhancing, or otherwise updating  
33 medicaid rates for behavioral health services, the authority and  
34 contracted actuaries shall use a transparent process that provides an  
35 opportunity for medicaid managed care organizations, behavioral  
36 health administrative service organizations, and behavioral health  
37 provider agencies, and their representatives, to review and provide  
38 data and feedback on proposed rate changes within their region or  
39 regions of service operation. The authority and contracted actuaries

1 shall transparently incorporate the information gained from this  
2 process and make adjustments allowable under federal law when  
3 appropriate.

4 (26) The authority shall seek input from representatives of the  
5 managed care organizations (MCOs), licensed community behavioral  
6 health agencies, and behavioral health administrative service  
7 organizations to develop specific metrics related to behavioral  
8 health outcomes under integrated managed care. These metrics must  
9 include, but are not limited to: (a) Revenues and expenditures for  
10 community behavioral health programs, including medicaid and  
11 nonmedicaid funding; (b) access to services, service denials, and  
12 utilization by state plan modality; (c) claims denials and record of  
13 timely payment to providers; (d) client demographics; and (e) social  
14 and recovery measures and managed care organization performance  
15 measures. The authority must work with managed care organizations and  
16 behavioral health administrative service organizations to integrate  
17 these metrics into an annual reporting structure designed to evaluate  
18 the performance of the behavioral health system in the state over  
19 time. The authority must submit a report to the office of financial  
20 management and the appropriate committees of the legislature, before  
21 December 30th of each year during the fiscal biennium, that details  
22 the implemented metrics and relevant performance outcomes for the  
23 prior calendar year.

24 (27) The authority must pursue opportunities for shifting state  
25 costs to the state's unused allocation of federal institutions for  
26 mental disease disproportionate share hospital funding.

27 (28) \$1,250,000 of the general fund—state appropriation for  
28 fiscal year 2026 and \$1,250,000 of the general fund—state  
29 appropriation for fiscal year 2027 are provided solely for the  
30 authority to contract with the King county behavioral health  
31 administrative services organization to maintain children's crisis  
32 outreach response system services that were previously funded through  
33 the department of children, youth, and families. The authority, in  
34 consultation with the behavioral health administrative services  
35 organization, medicaid managed care organizations, and the actuaries  
36 responsible for developing medicaid managed care rates, must work to  
37 maximize federal funding provided for the children's crisis outreach  
38 response system program.

1 (29) \$12,435,000 of the general fund—state appropriation for  
2 fiscal year 2026, \$13,015,000 of the general fund—state appropriation  
3 for fiscal year 2027, and \$25,250,000 of the general fund—federal  
4 appropriation are provided solely for the community children's long-  
5 term inpatient program. The number of beds is increased on a phased  
6 in basis to 62 beds by the end of fiscal year 2026 at a bed day rate  
7 of \$1,121 per day.

8 (30) \$300,000 of the general fund—federal appropriation is  
9 provided solely for training of behavioral health consumer advocates.  
10 The authority must enter into a memorandum of understanding with the  
11 department of commerce to provide support for training of behavioral  
12 health consumer advocates pursuant to chapter 202, Laws of 2021  
13 (E2SHB 1086).

14 (31) \$54,296,000 of the general fund—state appropriation for  
15 fiscal year 2026, \$56,125,000 of the general fund—state appropriation  
16 for fiscal year 2027, and \$88,978,000 of the general fund—federal  
17 appropriation are provided solely for the authority to contract with  
18 community hospitals or freestanding evaluation and treatment centers  
19 to provide long-term inpatient care beds as defined in RCW 71.24.025.  
20 Within these amounts, the authority must meet the requirements for  
21 reimbursing counties for the judicial services for patients being  
22 served in these settings in accordance with RCW 71.05.730. The  
23 authority must coordinate with the department of social and health  
24 services in developing the contract requirements, selecting  
25 contractors, and establishing processes for identifying patients that  
26 will be admitted to these facilities. Of the amounts in this  
27 subsection, sufficient amounts are provided for the authority to  
28 reimburse community hospitals and nonhospital residential treatment  
29 centers serving clients in long-term inpatient care beds as defined  
30 in RCW 71.24.025 as follows:

31 (a) For a hospital licensed under chapter 70.41 RCW that requires  
32 a hospital specific medicaid inpatient psychiatric per diem payment  
33 rate for long-term civil commitment patients because the hospital has  
34 completed a medicare cost report, the authority shall analyze the  
35 most recent medicare cost report of the hospital after a minimum of  
36 200 medicaid inpatient psychiatric days. The authority shall  
37 establish the inpatient psychiatric per diem payment rate for long-  
38 term civil commitment patients for the hospital at 100 percent of the

1 allowable cost of care, based on the most recent medicare cost report  
2 of the hospital.

3 (b) For a hospital licensed under chapter 70.41 RCW that has not  
4 completed a medicare cost report with more than 200 medicaid  
5 inpatient psychiatric days, the authority shall establish the  
6 medicaid inpatient psychiatric per diem payment rate for long-term  
7 civil commitment patients for the hospital at the higher of the  
8 hospital's current medicaid inpatient psychiatric rate; or the  
9 annually updated statewide average of the medicaid inpatient  
10 psychiatric per diem payment rate of all acute care hospitals  
11 licensed under chapter 70.41 RCW providing long-term civil commitment  
12 services.

13 (c) For a hospital licensed under chapter 71.12 RCW and currently  
14 providing long-term civil commitment services, the authority shall  
15 establish the medicaid inpatient psychiatric per diem payment rate at  
16 \$1,250 plus adjustments that may be needed to capture costs  
17 associated with long-term psychiatric patients that are not allowable  
18 on the medicare cost report or reimbursed separately. The hospital  
19 may provide the authority with supplemental data to be considered and  
20 used to make appropriate adjustments to the medicaid inpatient  
21 psychiatric per diem payment rate of the hospital. Adjustment of  
22 costs may include:

23 (i) Costs associated with professional services and fees not  
24 accounted for in the hospital's medicare cost report or reimbursed  
25 separately;

26 (ii) Costs associated with the hospital providing the long-term  
27 psychiatric patient access to involuntary treatment court services  
28 that are not reimbursed separately; and

29 (iii) Other costs associated with caring for long-term  
30 psychiatric patients that are not reimbursed separately.

31 (d) For a hospital licensed under chapter 71.12 RCW that requires  
32 an initial medicaid inpatient psychiatric per diem payment rate for  
33 long-term civil commitment services because it has not yet completed  
34 a medicare cost report, the authority shall establish the medicaid  
35 inpatient psychiatric per diem payment rate at the higher of:

36 (i) The hospital's current medicaid inpatient psychiatric rate;  
37 or

38 (ii) The annually updated statewide average of the medicaid long-  
39 term inpatient psychiatric per diem payment rate of all freestanding

1 psychiatric hospitals licensed under chapter 71.12 RCW providing  
2 long-term civil commitment services.

3 (e) For nonhospital residential treatment centers certified to  
4 provide long-term inpatient care beds as defined in RCW 71.24.025,  
5 the authority shall establish the medicaid psychiatric per diem  
6 payment rate at \$1,250 per bed.

7 (f) The authority shall pay a rate enhancement of \$500 per day  
8 for patients committed pursuant to the dismissal of criminal charges  
9 and a civil evaluation ordered under RCW 10.77.086 or 10.77.088. The  
10 enhancement shall be available to all hospital and nonhospital  
11 facilities providing services under this subsection except those  
12 whose rates are set at 100 percent of their most recent medicare cost  
13 report.

14 (g) The authority may pay a rate enhancement of \$500 per day for  
15 individuals with complex medical needs, challenging behaviors often  
16 diagnosed with co-occurring intellectual or developmental disability,  
17 traumatic brain injury, dementia, or significant medical issues  
18 requiring personal care. The rate enhancement shall be available to  
19 providers contracting directly with the authority.

20 (h) Provider payments for vacant bed days shall not exceed six  
21 percent of their annual contracted bed days.

22 (32) \$150,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$150,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for a one-time grant to Island  
25 county to maintain support for a pilot program to improve behavioral  
26 health outcomes for young people in rural communities. In  
27 administering the pilot program, Island county shall coordinate with  
28 school districts, community groups, and health care providers to  
29 increase access to behavioral health programs for children and youth  
30 aged birth to 24 years of age. The grant funds shall be used to  
31 coordinate and expand behavioral health services. The grant funding  
32 must not be used to supplant funding from existing programs. No more  
33 than 10 percent of the funds may be used for administrative costs  
34 incurred by Island county in administering the program. Services that  
35 may be provided with the grant funding include, but are not limited  
36 to:

37 (a) Support for children and youth with significant behavioral  
38 health needs to address learning loss caused by COVID-19 and remote  
39 learning;

1 (b) School based behavioral health education, assessment, and  
2 brief treatment;

3 (c) Screening and referral of children and youth to long-term  
4 treatment services;

5 (d) Behavioral health supports provided by community agencies  
6 serving youth year-round;

7 (e) Expansion of mental health first aid, a program designed to  
8 prepare adults who regularly interact with youth for how to help  
9 people in both crisis and noncrisis mental health situations;

10 (f) Peer support services; and

11 (g) Compensation for the incurred costs of clinical supervisors  
12 and internships.

13 (33) \$494,000 of the general fund—state appropriation for fiscal  
14 year 2026, \$494,000 of the general fund—state appropriation for  
15 fiscal year 2027, and \$988,000 of the general fund—federal  
16 appropriation are provided solely for the authority to contract with  
17 the University of Washington's project extension for community health  
18 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,  
19 and treatment (START) programs for specialized training and  
20 consultation for physicians and professionals to support:

21 (a) Children with developmental disabilities and behavioral  
22 health needs;

23 (b) Applied behavior analysis provider training, education, and  
24 consultation; and

25 (c) The screening and diagnosis of autism spectrum disorder.

26 (34) \$2,366,000 of the general fund—federal appropriation and  
27 \$2,366,000 of the general fund—local appropriation are provided  
28 solely for supported housing and employment services described in  
29 initiative 3a and 3b of the 1115 demonstration waiver and this is the  
30 maximum amount that may be expended for this purpose. Within these  
31 amounts, funding is provided for the authority to support community  
32 discharge efforts for patients at the state hospitals. Under this  
33 initiative, the authority and the department of social and health  
34 services shall ensure that allowable and necessary services are  
35 provided to eligible clients as identified by the authority or its  
36 providers or third party administrator. The department and the  
37 authority in consultation with the medicaid forecast work group,  
38 shall ensure that reasonable reimbursements are established for  
39 services deemed necessary within an identified limit per individual.

1 The authority shall not increase general fund—state expenditures  
2 above appropriated levels for this specific purpose. The secretary in  
3 collaboration with the director of the authority shall report to the  
4 joint select committee on health care oversight no less than  
5 quarterly on financial and health outcomes. The secretary in  
6 cooperation with the director shall also report to the fiscal  
7 committees of the legislature the expenditures of this subsection and  
8 shall provide such fiscal data in the time, manner, and form  
9 requested by the legislative fiscal committees.

10 (35) Within the amounts provided in this section, sufficient  
11 funding is provided for the authority to maintain and increase the  
12 capabilities of a tool to track medication assisted treatment  
13 provider capacity.

14 (36) \$4,087,000 of the general fund—state appropriation for  
15 fiscal year 2026, \$4,087,000 of the general fund—state appropriation  
16 for fiscal year 2027, and \$3,000,000 of the general fund—federal  
17 appropriation are provided solely for alternative response and  
18 coresponse services. Of the amounts provided in this subsection:

19 (a) \$2,000,000 of the general fund—federal appropriation is  
20 provided solely for grants to law enforcement and other first  
21 responders to include a mental health professional on the team of  
22 personnel responding to emergencies.

23 (b) \$1,500,000 of the general fund—state appropriation for fiscal  
24 year 2026, \$1,500,000 of the general fund—state appropriation for  
25 fiscal year 2027, and \$1,000,000 of the general fund—federal  
26 appropriation are provided solely to support the provision of  
27 behavioral health coresponder services on nonlaw enforcement  
28 emergency medical response teams.

29 (c) \$2,587,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$2,587,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely for the authority to support  
32 efforts by counties and cities to implement local response teams. Of  
33 these amounts:

34 (i) \$2,000,000 of the general fund—state appropriation for fiscal  
35 year 2026 and \$2,000,000 of the general fund—state appropriation for  
36 fiscal year 2027 are provided solely for the authority to provide a  
37 grant to the association of Washington cities to assist cities with  
38 the costs of implementing alternative response teams. This funding  
39 must be used to reimburse cities for documented costs associated with

1 creating coresponder teams within different alternative diversion  
2 models including law enforcement assisted diversion programs,  
3 community assistance referral and education programs, and as part of  
4 mobile crisis teams. Cities are encouraged to partner with each other  
5 to create a regional response model. In awarding these funds, the  
6 association must prioritize applicants with demonstrated capacity for  
7 facility-based crisis triage and stabilization services. The  
8 association and authority must collect information regarding the  
9 number of facility-based crisis stabilization and triage beds  
10 available in the locations receiving funding through this subsection.

11 (ii) \$587,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$587,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely to support the Whatcom county  
14 alternative response team.

15 (37) \$2,404,000 of the general fund—state appropriation for  
16 fiscal year 2026, \$2,637,000 of the general fund—state appropriation  
17 for fiscal year 2027, and \$6,815,000 of the general fund—federal  
18 appropriation are provided solely for the authority to contract for  
19 long-term involuntary treatment services in a 16-bed residential  
20 treatment facility developed by the Tulalip tribe in Stanwood.

21 (38) \$956,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$956,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely for wraparound with intensive  
24 services for youth ineligible for medicaid as outlined in the  
25 settlement agreement under *AGC v. Washington State Health Care*  
26 *Authority*, Thurston county superior court no. 21-2-00479-34.

27 (39) \$16,004,000 of the general fund—state appropriation for  
28 fiscal year 2026 and \$16,004,000 of the general fund—state  
29 appropriation for fiscal year 2027 are provided solely for claims for  
30 services rendered to medicaid eligible clients admitted to  
31 institutions of mental disease that were determined to be unallowable  
32 for federal reimbursement due to medicaid's institutions for mental  
33 disease exclusion rules.

34 (40) \$6,010,000 of the general fund—state appropriation for  
35 fiscal year 2026, \$6,010,000 of the general fund—state appropriation  
36 for fiscal year 2027, and \$1,980,000 of the general fund—federal  
37 appropriation are provided solely for the authority, in coordination  
38 with the department of health, to deploy an opioid awareness campaign  
39 and to contract with syringe service programs and other service



1 settings assisting people with substance use disorders to: Prevent  
2 and respond to overdoses; provide other harm reduction services and  
3 supplies, including but not limited to distributing naloxone;  
4 fentanyl testing and other drug testing supplies; and for expanding  
5 contingency management services. The authority is encouraged to use  
6 these funds to leverage federal funding for this purpose to expand  
7 buying power when possible. The authority should prioritize funds for  
8 naloxone in coordination with the department of health, to expand the  
9 distribution of naloxone through the department's overdose education  
10 and naloxone distribution program. Funding must be prioritized to  
11 fill naloxone access gaps in community behavioral health and other  
12 community settings, including providing naloxone for agency staff in  
13 organizations such as syringe service programs, housing providers,  
14 and street outreach programs. Of the amounts provided in this  
15 subsection, \$1,000,000 of the general fund—state appropriation for  
16 fiscal year 2026 and \$1,000,000 of the general fund—state  
17 appropriation for fiscal year 2027 are provided solely for the  
18 authority to deploy an opioid awareness campaign targeted at youth to  
19 increase the awareness of the dangers of fentanyl.

20 (41) \$2,148,000 of the general fund—state appropriation for  
21 fiscal year 2026 and \$2,148,000 of the general fund—state  
22 appropriation for fiscal year 2027 are provided solely to support  
23 individuals enrolled in the foundational community supports  
24 initiative who are transitioning from benefits under RCW 74.04.805  
25 due to increased income or other changes in eligibility. The  
26 authority, department of social and health services, and department  
27 of commerce shall collaborate on this effort.

28 (42) \$26,434,000 of the general fund—state appropriation for  
29 fiscal year 2026, \$26,309,000 of the general fund—state appropriation  
30 for fiscal year 2027, \$4,464,000 of the general fund—federal  
31 appropriation, and \$4,000,000 of the opioid abatement settlement  
32 account—state appropriation are provided solely to support the  
33 housing needs of individuals with behavioral health disorders. Of the  
34 amounts provided in this subsection:

35 (a) \$988,000 of the general fund—state appropriation for fiscal  
36 year 2026, \$988,000 of the general fund—state appropriation for  
37 fiscal year 2027, and \$618,000 of the general fund—federal  
38 appropriation are provided solely for the authority to contract for  
39 three regional behavioral health mobile crisis response teams focused

1 on supported housing to prevent individuals with behavioral health  
2 conditions at high risk of losing housing from becoming homeless,  
3 identify and prioritize serving the most vulnerable people  
4 experiencing homelessness, and increase alternative housing options  
5 to include short-term alternatives which may temporarily deescalate  
6 situations where there is high risk of a household from becoming  
7 homeless.

8 (b) \$5,623,000 of the general fund—state appropriation for fiscal  
9 year 2026, \$5,623,000 of the general fund—state appropriation for  
10 fiscal year 2027, and \$3,748,000 of the general fund—federal  
11 appropriation are provided solely to maintain and expand access to no  
12 barrier, and low-barrier programs using a housing first model  
13 designed to assist and stabilize housing supports for adults with  
14 behavioral health conditions. Housing supports and services shall be  
15 made available with no requirement for treatment for their behavioral  
16 health condition and must be individualized to the needs of the  
17 individual. The authority and department of commerce shall  
18 collaborate on this effort.

19 (c) \$337,000 of the general fund—state appropriation for fiscal  
20 year 2026 and \$337,000 of the general fund—state appropriation for  
21 fiscal year 2027 are provided solely for a rental voucher and bridge  
22 program and to implement strategies to reduce instances where an  
23 individual leaves a state operated behavioral or private behavioral  
24 health facility directly into homelessness. The authority must  
25 prioritize this funding for individuals being discharged from state  
26 operated behavioral health facilities.

27 (d) \$2,487,000 of the general fund—state appropriation for fiscal  
28 year 2026 and \$2,487,000 of the general fund—state appropriation for  
29 fiscal year 2027 are provided solely for short-term rental subsidies  
30 for individuals with mental health or substance use disorders. This  
31 funding may be used for individuals enrolled in the foundational  
32 community support program while waiting for a longer term resource  
33 for rental support or for individuals transitioning from behavioral  
34 health treatment facilities or local jails. Individuals who would  
35 otherwise be eligible for the foundational community support program  
36 but are not eligible because of their citizenship status may also be  
37 served. Each December of the fiscal biennium, the authority must  
38 submit a report identifying the expenditures and number of  
39 individuals receiving short-term rental supports through the agency

1 budget during the prior fiscal year broken out by region, treatment  
2 need, and the demographics of those served, including but not limited  
3 to age, country of origin within racial/ethnic categories, gender,  
4 and immigration status.

5 (e) \$4,211,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$4,211,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely for a targeted grant program to  
8 three behavioral health administrative services organizations to  
9 transition persons who are either being diverted from criminal  
10 prosecution to behavioral health treatment services or are in need of  
11 housing upon discharge from crisis stabilization services.

12 (f) \$3,000,000 of the general fund—state appropriation for fiscal  
13 year 2026, \$3,000,000 of the general fund—state appropriation for  
14 fiscal year 2027, and \$4,000,000 of the opioid abatement settlement  
15 account—state appropriation are provided solely for the authority to  
16 provide short-term housing vouchers for individuals with substance  
17 use disorders.

18 (g) \$7,500,000 of the general fund—state appropriation for fiscal  
19 year 2026 and \$7,500,000 of the general fund—state appropriation for  
20 fiscal year 2027 are provided solely for the authority to implement  
21 homeless outreach stabilization teams pursuant to chapter 311, Laws  
22 of 2021 (ESB 5476).

23 (h) \$2,278,000 of the general fund—state appropriation for fiscal  
24 year 2026, \$2,153,000 of the general fund—state appropriation for  
25 fiscal year 2027, and \$98,000 of the general fund—federal  
26 appropriation are provided solely for implementing a postinpatient  
27 housing program designed for young adults in accordance with the  
28 provisions of chapter 175, Laws of 2024 (2SHB 1929).

29 (43) \$361,000 of the general fund—state appropriation for fiscal  
30 year 2026, \$361,000 of the general fund—state appropriation for  
31 fiscal year 2027, and \$482,000 of the general fund—federal  
32 appropriation are provided solely for the authority, in collaboration  
33 with the department of social and health services research and data  
34 analysis division, to implement community behavioral health service  
35 data into the existing executive management information system. Of  
36 these amounts, \$288,000 of the general fund—state appropriation for  
37 fiscal year 2026, \$288,000 of the general fund—state appropriation  
38 for fiscal year 2027, and \$384,000 of the general fund—federal  
39 appropriation are provided solely for the authority to reimburse the

1 research and data analysis division for staff costs associated with  
2 this project. The data elements shall be incorporated into the  
3 monthly executive management information system reports on a phased-  
4 in basis, allowing for elements which are readily available to be  
5 incorporated in the initial phase, and elements which require further  
6 definition and data collection changes to be incorporated in a later  
7 phase. The authority must collaborate with the research and data  
8 analysis division to ensure data elements are clearly defined and  
9 must include requirements in medicaid managed care organization and  
10 behavioral health administrative services organization contracts to  
11 provide the data in a consistent and timely manner for inclusion into  
12 the system. The community behavioral health executive management  
13 system information data elements must include, but are not limited  
14 to: Psychiatric inpatient bed days; evaluation and treatment center  
15 bed days; long-term involuntary community psychiatric inpatient bed  
16 days; children's long-term inpatient bed days; substance use disorder  
17 inpatient, residential, withdrawal evaluation and management, and  
18 secure withdrawal evaluation and management bed days; crisis triage  
19 and stabilization services bed days; mental health residential bed  
20 days; mental health and substance use disorder outpatient treatment  
21 services; opioid substitution and medication assisted treatment  
22 services; program of assertive treatment team services; wraparound  
23 with intensive services; mobile outreach crisis services; recovery  
24 navigator team services; foundational community supports housing and  
25 employment services; projects for assistance in transition from  
26 homelessness services; housing and recovery through peer services;  
27 other housing services administered by the authority; mental health  
28 and substance use disorder peer services; designated crisis responder  
29 investigations and outcomes; involuntary commitment hearings and  
30 outcomes; pregnant and parenting women case management services; and  
31 single bed certifications and no available bed reports. Wherever  
32 possible and practical, the data must include historical monthly  
33 counts and shall be broken out to distinguish services to medicaid  
34 and nonmedicaid individuals and children and adults. The authority  
35 and the research and data analysis division must consult with the  
36 office of financial management and staff from the fiscal committees  
37 of the legislature on the development and implementation of the  
38 community behavioral health data elements.

39 (44) \$178,000 of the general fund—state appropriation for fiscal  
40 year 2026, \$58,000 of the general fund—state appropriation for fiscal

1 year 2027, and \$1,000,000 of the general fund—federal appropriation  
2 are provided solely for the authority to continue development and  
3 implementation of the certified community behavioral health clinic  
4 model for comprehensive behavioral health services. Funding must be  
5 used to secure actuarial expertise, conduct research into national  
6 data and other state models, including obtaining resources and  
7 expertise from the national council for mental well-being certified  
8 community behavioral health clinic success center; and engage  
9 stakeholders, including representatives of licensed community  
10 behavioral health agencies and medicaid managed care organizations,  
11 in the process. The authority must provide a report to the office of  
12 financial management and the appropriate committees of the  
13 legislature with findings, recommendations, and cost estimates by  
14 December 1, 2025. The study must build on the preliminary report  
15 submitted to the legislature in December 2024 and include:

16 (a) Overviews of options and considerations for implementing the  
17 certified community behavioral health clinic model within Washington  
18 state, including participation as a certified community behavioral  
19 health clinic demonstration state or for independent statewide  
20 implementation;

21 (b) An analysis of the impact of expanding the certified  
22 community behavioral health clinic model on the state's behavioral  
23 health systems;

24 (c) Relevant federal regulations and options to implement the  
25 certified community behavioral health clinic model under those  
26 regulations;

27 (d) Options for implementing a prospective payment system  
28 methodology;

29 (e) An analysis of the benefits and potential challenges for  
30 integrating the certified community behavioral health clinic  
31 reimbursement model within an integrated care environment;

32 (f) Actuarial analysis on the costs for implementing the  
33 certified community behavioral health clinic model, including  
34 opportunities for leveraging federal funding; and

35 (g) Recommendations to the legislature on a pathway for statewide  
36 implementation including a plan for implementation no later than  
37 fiscal year 2027 that must include the following:

38 (i) Implementation of the certified community behavioral health  
39 clinic model with clinics that adhere to the program standards under  
40 the federal substance abuse and mental health services administration

1 demonstration program established under section 223 of the federal  
2 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a  
3 note), as amended by the bipartisan safer communities act (P.L.  
4 117-159);

5 (ii) Incorporation in the planned funding model of at least one  
6 of the prospective payment system methodologies approved by the  
7 centers for medicare and medicaid services;

8 (iii) The plan may allow for the certified community behavioral  
9 health clinic funding model to be implemented either by applying for  
10 and joining the federal demonstration program referenced in (g)(i) of  
11 this subsection, applying to the centers for medicare and medicaid  
12 services for a medicaid state plan waiver or amendment, or both;

13 (iv) Continued consultation with the national council for mental  
14 wellbeing's certified community behavioral health clinic success  
15 center for technical assistance and meaningful opportunities for  
16 community behavioral health agencies to participate and offer  
17 feedback throughout the implementation process; and

18 (v) Inclusion of services to children, youth, and families  
19 through the certified community behavioral health clinic funding  
20 model through providers that serve individuals of all ages as well as  
21 specialty providers that serve children, youth, and families.

22 (45) \$150,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$150,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for the authority to renew a  
25 contract with a Seattle based nonprofit organization with experience  
26 matching voluntary specialty care providers with patients in need of  
27 care to continue established pro bono counseling and behavioral  
28 health services to uninsured and underinsured individuals with  
29 incomes below 300 percent of the federal poverty line. The authority  
30 must provide the funding pursuant to a contract for documented  
31 capacity-building to continue pro bono counseling and behavioral  
32 health services. The agreement may require the contracted  
33 organization to seek, document, and report to the authority on  
34 efforts to leverage local, federal, or philanthropic funding to  
35 provide sustained operational support for the program.

36 (46) \$219,000 of the general fund—state appropriation for fiscal  
37 year 2026 and \$219,000 of the general fund—state appropriation for  
38 fiscal year 2027 are provided solely to continue to support the  
39 children and youth behavioral health work group to consider and

1 develop longer term strategies and recommendations regarding the  
2 delivery of behavioral health services for children, transitioning  
3 youth, and their caregivers pursuant to chapter 76, Laws of 2022  
4 (2SHB 1890).

5 (47) \$250,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$250,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely for the authority to continue a  
8 contract to provide information and support related to safe housing  
9 and support services for youth exiting inpatient mental health and/or  
10 substance use disorder facilities to stakeholders, inpatient  
11 treatment facilities, young people, and other community providers  
12 that serve unaccompanied youth and young adults.

13 (48) \$3,322,000 of the general fund—state appropriation for  
14 fiscal year 2026, \$3,322,000 of the general fund—state appropriation  
15 for fiscal year 2027, \$1,814,000 of the general fund—federal  
16 appropriation, and \$5,248,000 of the opioid abatement settlement  
17 account—state appropriation are provided solely for the authority to  
18 contract with opioid treatment providers to operate mobile methadone  
19 units to address treatment gaps statewide. Within the amounts  
20 provided, the authority must provide service support subsidies to all  
21 mobile methadone units including those that began operations prior to  
22 fiscal year 2024. The authority must work with the actuaries  
23 responsible for setting medicaid managed care rates to explore  
24 options for creating a specific rate for mobile medication units that  
25 reflects the unique costs of these programs.

26 (49) (a) \$5,753,000 of the general fund—state appropriation for  
27 fiscal year 2026 and \$5,753,000 of the general fund—state  
28 appropriation for fiscal year 2027 are provided solely for the  
29 authority to continue a program with coverage comparable to the  
30 amount, duration, and scope of care provided in the categorically  
31 needy medicaid program for adult individuals who:

32 (i) Have an immigration status making them ineligible for federal  
33 medicaid or federal subsidies through the health benefit exchange;

34 (ii) Are age 19 and older, including over age 65, and have  
35 countable income of up to 138 percent of the federal poverty level;  
36 and

37 (iii) Are not eligible for another full scope federally funded  
38 medical assistance program, including any expansion of medicaid  
39 coverage for deferred action for childhood arrivals recipients.

1 (b) Within the amount provided in this subsection, the authority  
2 shall use the same eligibility, enrollment, redetermination and  
3 renewal, and appeals procedures as categorically needy medicaid,  
4 except where flexibility is necessary to maintain privacy or minimize  
5 burden to applicants or enrollees.

6 (c) The authority in collaboration with the health benefit  
7 exchange, the department of social and health services, and community  
8 organizations must develop and implement an outreach and education  
9 campaign.

10 (d) The authority must provide the following information to the  
11 governor's office and appropriate committees of the legislature by  
12 February 1st and November 1st of each year:

13 (i) Actual and forecasted expenditures;

14 (ii) Actual and forecasted data from the caseload forecast  
15 council; and

16 (iii) The availability and impact of any federal program or  
17 proposed rule that expands access to health care for the population  
18 described in this subsection, such as the expansion of medicaid  
19 coverage for deferred action for childhood arrivals recipients.

20 (e) The amount provided in this subsection is the maximum amount  
21 that may be expended for the purposes of this program.

22 (50)(a) \$14,151,000 of the general fund—state appropriation for  
23 fiscal year 2026, \$14,151,000 of the general fund—state appropriation  
24 for fiscal year 2027, and \$35,582,000 of the general fund—federal  
25 appropriation are provided solely to maintain services to medicaid  
26 and state funded clients in behavioral health residential treatment  
27 facilities.

28 (b) Within the amounts provided in this subsection, \$125,000 of  
29 the general fund—state appropriation for fiscal year 2026 and  
30 \$125,000 of the general fund—state appropriation for fiscal year 2027  
31 are provided solely for the authority to reimburse the department of  
32 social and health services for staffing costs related to tracking  
33 behavioral health community capacity through the community behavioral  
34 health executive management information system and providing annual  
35 reports on the implementation of new behavioral health community  
36 capacity.

37 (c) The department of commerce, the department of health, and the  
38 authority must cooperate with the department of social and health  
39 services in collecting and providing the data necessary to



1 incorporate tracking of behavioral health beds into the behavioral  
2 health executive management information system and to prepare the  
3 required reports. The agencies must work to ensure they are using  
4 consistent definitions in classifying behavioral health bed types for  
5 the purpose of reporting capacity and utilization.

6 (d) The authority and the department of social and health  
7 services must continue tracking behavioral health bed utilization for  
8 medicaid and state funded clients by type of bed in the executive  
9 management information system. The department of commerce shall  
10 identify to the department of social and health services all  
11 providers that have received funding through their capital grant  
12 program since the 2013-2015 fiscal biennium. The department of social  
13 and health services must incorporate tracking of services by provider  
14 including an element to identify providers that have received funding  
15 through the capital budget so that reports can be provided related to  
16 the average daily client counts for medicaid and state funded clients  
17 being served by provider and by facility type.

18 (e) The department of social and health services, in coordination  
19 with the department of commerce, the department of health, and the  
20 authority, must submit an annual report each November of the fiscal  
21 biennium to the office of financial management and the appropriate  
22 committees of the legislature that provides the following information  
23 for each facility that has received funding through the capital  
24 budget: (i) The amount received by the state and the total project  
25 cost; (ii) the facility address; (iii) the number of new beds or  
26 additional bed capacity by the service type being provided; (iv) the  
27 utilization of the additional beds by medicaid or state funded  
28 clients by service type; and (v) a comparison of capacity to demand  
29 by service type by geographical region of the state.

30 (51) \$3,045,000 of the general fund—state appropriation for  
31 fiscal year 2026, \$83,000 of the general fund—state appropriation for  
32 fiscal year 2027, \$172,000 of the general fund—federal appropriation,  
33 \$5,000,000 of the criminal justice treatment account—state  
34 appropriation, and \$5,041,000 of the opioid abatement settlement  
35 account—state appropriation are provided solely for the authority to  
36 expand efforts to provide opioid use disorder and alcohol use  
37 disorder medication in city, county, regional, and tribal jails.

38 (52) \$55,988,000 of the general fund—federal appropriation is  
39 provided solely for the authority to contract with the University of

1 Washington behavioral health teaching facility to provide long-term  
2 inpatient care beds as defined in RCW 71.24.025. The authority must  
3 coordinate with the department of social and health services and the  
4 University of Washington to evaluate and determine criteria for the  
5 current population of state hospital patients, committed pursuant to  
6 the dismissal of criminal charges and a civil evaluation ordered  
7 under RCW 10.77.086 or 10.77.088, who can be effectively treated at  
8 the University of Washington behavioral health teaching facility.

9 (53) \$95,000 of the general fund—state appropriation for fiscal  
10 year 2026, \$95,000 of the general fund—state appropriation for fiscal  
11 year 2027, and \$264,000 of the general fund—federal appropriation are  
12 provided solely for implementation of Substitute House Bill No. 1272  
13 (children in crisis program). If the bill is not enacted by June 30,  
14 2025, the amounts provided in this subsection shall lapse.

15 (54) \$36,306,000 of the statewide 988 behavioral health crisis  
16 response line account—state appropriation and \$21,410,000 of the  
17 general fund—federal appropriation are provided solely for the  
18 authority to continue to implement the provisions of chapter 454,  
19 Laws of 2023 (E2SHB 1134). Within these amounts, sufficient funding  
20 is provided for the authority to:

21 (a) Provide grants to new or existing mobile rapid response teams  
22 and to community-based crisis teams to support efforts for meeting  
23 the standards and criteria for receiving an endorsement pursuant to  
24 provisions of the bill. In awarding grants under this subsection, the  
25 authority must prioritize funding for proposals that demonstrate  
26 experience and strategies that prioritize culturally relevant  
27 services to community members with the least access to behavioral  
28 health services;

29 (b) Expand and enhance regional crisis services provided by  
30 mobile crisis teams and community-based crisis teams either endorsed  
31 or seeking endorsement pursuant to standards adopted by the  
32 authority; and

33 (c) Provide performance payments to mobile rapid response teams  
34 and community-based crisis teams that receive endorsements pursuant  
35 to chapter 454, Laws of 2023 (E2SHB 1134).

36 (55) \$500,000 of the opioid abatement settlement account—state  
37 appropriation is provided solely for Spanish language opioid  
38 prevention services.

1 (56) \$16,814,000 of the tribal opioid prevention and treatment  
2 account—state appropriation is provided solely for the authority to  
3 pass through to tribes and urban Indian health programs for opioid  
4 and overdose response activities. The funding must be used for  
5 prevention, outreach, treatment, recovery support services, and other  
6 strategies to address and mitigate the effects of the misuse and  
7 abuse of opioid related products. The authority must provide the  
8 tribes and urban Indian health programs the latitude to use the  
9 funding as they see fit to benefit their communities, provided the  
10 activities are allowable under the terms of the opioid settlement  
11 agreements.

12 (57) Within existing resources, the authority shall collaborate  
13 with the department of social and health services to develop a new  
14 program for individuals admitted to a state hospital for purposes of  
15 civil commitment under RCW 10.77.086. The program must prioritize the  
16 use of assisted outpatient treatment resources for eligible  
17 individuals and draw upon existing programs, including the program of  
18 assertive community treatment and the governor's opportunity for  
19 supportive housing program to provide wraparound services for  
20 individuals who may be ready to quickly return to the community  
21 following an admission.

22 (58) \$6,700,000 of the opioid abatement settlement account—state  
23 appropriation and \$700,000 of the general fund—federal appropriation  
24 are provided solely for the authority to contract for the support of  
25 an opioid recovery and care access center in Seattle. The contractor  
26 must be an established Seattle based behavioral health provider that  
27 has developed a partnership for the project and has leveraged  
28 additional operations and research funding from other sources. The  
29 contract is exempt from the competitive procurement requirements in  
30 chapter 39.26 RCW.

31 (59) \$2,000,000 of the opioid abatement settlement account—state  
32 appropriation is provided solely for the authority to increase access  
33 to long-acting injectable buprenorphine products. The authority must  
34 use these funds to cover the cost and administration of the drug for  
35 uninsured individuals that do not qualify for other state or federal  
36 health insurance programs.

37 (60) \$5,000,000 of the general fund—state appropriation for  
38 fiscal year 2026 is provided solely for bridge funding grants to  
39 community behavioral health agencies participating in federal

1 certified community behavioral health clinic expansion grant programs  
2 to sustain their continued level of operations following expiration  
3 of federal grant funding during the planning process for adoption of  
4 the certified community behavioral health clinic model statewide.

5 (61) \$3,216,000 of the general fund—state appropriation for  
6 fiscal year 2026, \$5,446,000 of the general fund—state appropriation  
7 for fiscal year 2027, and \$3,457,000 of the general fund—federal  
8 appropriation are provided solely for the authority to contract for  
9 community behavioral health services to be provided at the Olympic  
10 heritage behavioral health facility.

11 (62) \$12,694,000 of the statewide 988 behavioral health crisis  
12 response line account—state appropriation is provided solely for  
13 establishing grants to crisis services providers to establish and  
14 expand 23-hour crisis relief centers authorized under RCW 71.24.916.  
15 These amounts must be used to reimburse providers for the cost of  
16 providing services for uninsured individuals and costs that are not  
17 reimbursable under medicaid and private insurance. The authority must  
18 ensure that managed care organizations adhere to contract provisions  
19 regarding required services and behavioral health network adequacy  
20 standards. The authority must submit a report to the office of  
21 financial management and the appropriate committees of the  
22 legislature by December 1, 2025, with a plan and recommendations for  
23 a sustainable funding model for these services that collects  
24 appropriate amounts from medicaid managed care organizations and  
25 other insurance carriers and identifies the need for on-going  
26 behavioral health administrative services organization funding needed  
27 for individuals who do not have medicaid or other insurance coverage.

28 (63) \$150,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$150,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for a one-time grant to a  
31 nonprofit organization for start-up costs and to provide services to  
32 medicaid clients and uninsured clients in a crisis stabilization  
33 facility located in Skagit county.

34 (64) \$9,500,000 of the opioid abatement settlement account—state  
35 appropriation is provided solely for health engagement hub pilot  
36 program sites in accordance with the provisions of chapter 1, Laws of  
37 2023 sp. sess. (2E2SSB 5536). The authority may use funding within  
38 this subsection to contract for technical assistance and evaluation  
39 activities associated with the pilot program.

1 (65) \$328,000 of the general fund—state appropriation for fiscal  
2 year 2026, \$328,000 of the general fund—state appropriation for  
3 fiscal year 2027, and \$656,000 of the general fund—federal  
4 appropriation are provided solely for the authority to implement  
5 chapter 360, Laws of 2024 (2SHB 2320).

6 (66) \$2,385,000 of the general fund—state appropriation for  
7 fiscal year 2026 and \$2,385,000 of the general fund—state  
8 appropriation for fiscal year 2027 are provided solely for the  
9 authority to continue contracts with King county, Kitsap county,  
10 Tacoma, Everett, and Spokane for street medicine teams that rapidly  
11 assess and address the acute and chronic physical and behavioral  
12 health needs of homeless people. The teams must offer integrated,  
13 team-based medical, mental health, substance use, and infectious  
14 disease treatment and prevention, and navigation and case management  
15 services.

16 (67)(a) \$250,000 of the general fund—state appropriation for  
17 fiscal year 2026, \$250,000 of the general fund—state appropriation  
18 for fiscal year 2027, and \$500,000 of the general fund—federal  
19 appropriation are provided solely for the authority to continue work  
20 on the behavioral health comparison rate project, including:

21 (i) Developing phase 3 comparison rates for all major medicaid  
22 managed care behavioral health services not addressed in phase 1 or  
23 phase 2 of the behavioral health comparison rates project or through  
24 other work streams; and

25 (ii) Preparing to implement a minimum fee schedule for behavioral  
26 health services, including developing solutions to resolve any  
27 current data and systems limitations.

28 (b) By October 1, 2025, the authority must provide a final report  
29 to the office of financial management and appropriate committees of  
30 the legislature that:

31 (i) Summarizes the new comparison rates developed as part of  
32 phase 3;

33 (ii) Updates comparison rates developed in phase 1 and phase 2  
34 for new salary and wage information based on most current bureau of  
35 labor statistics data;

36 (iii) Estimates the cost and other impacts to fee-for-service and  
37 managed care of incorporating additional behavioral health services  
38 developed as part of phase 3 of the behavioral health comparison  
39 rates project into a minimum fee schedule effective January 1, 2027;

1 (iv) Identifies planned actions and funding needs, if any, to  
2 resolve any remaining limitations to implement the phase 3 minimum  
3 fee schedule by January 1, 2027;

4 (v) Provides additional analysis of variation between the  
5 comparison rates developed as part of phase 3 and current payment  
6 levels at a service and regional level; and

7 (vi) Describes how the authority plans to propose to the  
8 legislature implementation of the phase 3 minimum fee schedule by  
9 January 1, 2027, to better match medicaid payments to the cost of  
10 care.

11 (68) \$300,000 of the general fund—state appropriation for fiscal  
12 year 2026 is provided solely for the authority to fund the second  
13 year of workforce grants to behavioral health agencies contracted  
14 with the authority to establish occupational therapy services for  
15 behavioral health clients. This funding must be used for establishing  
16 and integrating occupational therapy into behavioral health agency  
17 programs and operations. Funding may be used for occupational  
18 therapist and occupational therapy assistant services, recruitment,  
19 training, technical assistance, fieldwork opportunities, and for  
20 other approved activities targeted to increase access to occupational  
21 therapy services within behavioral health agency settings. The  
22 authority must submit a final report to the legislature on the number  
23 of patients receiving occupational therapy through this initiative,  
24 the programs in which services were provided, and the number and type  
25 of fieldwork students trained in each participating behavioral health  
26 agency program by January 1, 2027.

27 (69) (a) \$81,542,000 of the general fund—state appropriation for  
28 fiscal year 2026, \$81,713,000 of the general fund—state appropriation  
29 for fiscal year 2027, and \$167,792,000 of the general fund—federal  
30 appropriation are provided solely for supportive supervision and  
31 oversight services pursuant to a 1915(i) state plan amendment. For  
32 medicaid clients enrolled in managed care, the authority must  
33 contract for these services through managed care organizations  
34 utilizing an actuarially sound rate structure as established by the  
35 authority and approved by the centers for medicare and medicaid  
36 services. The authority may not implement a skills development and  
37 restoration benefit until funding is provided for that specific  
38 purpose. Within these amounts, funding is provided for:

1 (i) Implementing supportive supervision and oversight services in  
2 adult family home settings in accordance with and contingent upon  
3 execution of the collective bargaining agreement negotiated between  
4 the state and the adult family homes and referenced in part IX of  
5 this act;

6 (ii) Implementing supportive supervision and oversight services  
7 in assisted living and enhanced services facilities settings;

8 (iii) Providing reimbursement for the state share of exceptional  
9 behavioral health personal care services for individuals who have not  
10 transitioned into the new 1915(i) state plan services; and

11 (iv) Administrative costs associated with implementation of the  
12 new 1915(i) state plan.

13 (b) Within the amounts provided in this subsection, the authority  
14 must assure that managed care organizations reimburse the department  
15 of social and health services aging and long term support  
16 administration for the general fund—state cost of exceptional  
17 behavioral health personal care services for medicaid enrolled  
18 individuals who require these services because of a psychiatric  
19 disability.

20 (70) \$1,000,000 of the general fund—state appropriation for  
21 fiscal year 2026 and \$1,000,000 of the general fund—state  
22 appropriation for fiscal year 2027 are provided solely for grants to  
23 tribes to implement the Icelandic model of prevention in their  
24 communities.

25 (71) \$3,200,000 of the opioid abatement settlement account—state  
26 appropriation is provided solely for a tribal opioid prevention  
27 campaign to inform and educate tribal communities about opioid misuse  
28 prevention, overdose response, and treatment.

29 (72) \$5,242,000 of the opioid abatement settlement account—state  
30 appropriation is provided solely for the authority to provide grants  
31 to providers of employment and educational services to individuals  
32 with substance use disorder.

33 (73) \$3,297,000 of the opioid abatement settlement account—state  
34 appropriation is provided solely for the authority to provide opioid  
35 treatment services through new opioid treatment providers that were  
36 funded through grants pursuant to chapter 1, Laws of 2023 sp. sess.  
37 (controlled substances).

38 (74) Sufficient funds are provided in this section for the  
39 authority to begin, in January 2026, using the state general fund as

1 the nonfederal share of match for substance use disorder services  
2 provided to non-American Indian/Alaska Native clients receiving  
3 services in a tribal facility.

4 (75) \$764,000 of the general fund—state appropriation for fiscal  
5 year 2026, \$113,000 of the general fund—state appropriation for  
6 fiscal year 2027, and \$196,000 of the general fund—federal  
7 appropriation are provided solely for implementation of Engrossed  
8 Second Substitute House Bill No. 1813 (medical assistance  
9 reprocurement). If the bill is not enacted by June 30, 2025, the  
10 amounts provided in this subsection shall lapse.

11 (76) \$438,000 of the general fund—state appropriation for fiscal  
12 year 2026, \$438,000 of the general fund—state appropriation for  
13 fiscal year 2027, and \$284,000 of the general fund—federal  
14 appropriation are provided solely for implementation of sections 2  
15 and 3 of Second Substitute House Bill No. 1427 (peer support  
16 specialists). If the bill is not enacted by June 30, 2025, the  
17 amounts provided in this subsection shall lapse.

18 (77) Within the amounts provided in this section, the authority  
19 shall convene a task force composed of representatives from the  
20 authority, the department of social and health services, and the  
21 office of financial management; representatives of adult family home,  
22 assisted living, and enhanced services facility providers that serve  
23 individuals through the community behavioral health support program;  
24 behavioral health advocates; and other key stakeholders. The task  
25 force shall conduct a comprehensive review of services offered  
26 through the community behavioral health support program and the  
27 residential services waiver program with the goal of creating a draft  
28 state plan amendment to improve system-wide efficiencies, data-driven  
29 outcomes, and cost-effectiveness.

30 (a) The review shall include, but not be limited to:

31 (i) Exploration of opportunities for aligning requirements  
32 between the community behavioral health support program and the  
33 residential service waiver programs to reduce provider administrative  
34 burden and conflicting requirements with specific attention provided  
35 to value-based patient-centered purchasing models;

36 (ii) Establishment of uniform oversight and clear expectations  
37 when community behavioral health support program and residential  
38 service waiver program services overlap;



1 (iii) Creation of a centralized framework for matching  
2 participants with complex behavioral health conditions to the most  
3 appropriate setting or level of care;

4 (iv) Development of outcome metrics and a practical process for  
5 gathering outcomes data such as reductions in hospital readmissions,  
6 improved quality of life, and other metrics reflective of community  
7 stability;

8 (v) Identification of opportunities for streamlining or  
9 consolidation of programs to reduce overlap, ensure simpler referral  
10 pathways, and deliver more consistent services across the state's  
11 behavioral health continuum; and

12 (vi) Cost estimates for options developed by the task force which  
13 examine potential cost impacts for both the authority and the  
14 department of social and health services and include identification  
15 of cost savings and offsets associated with the options presented.

16 (b) By December 1, 2025, the authority must provide a report to  
17 the office of financial management and the appropriate committees of  
18 the legislature which includes, but is not limited to:

19 (i) A matrix of the community behavioral health support program  
20 and other programs at the department of social and health services  
21 that provide overlapping services to community behavioral health  
22 support program clients which includes identification of the number  
23 of individuals being served, the average monthly expenditures at each  
24 agency, and the differential eligibility and service requirements for  
25 the programs;

26 (ii) A summary of the findings and recommendations of the task  
27 force;

28 (iii) Specific options identified by the work group for amendment  
29 of the community behavioral health support program state plan to  
30 reduce provider administrative burden and improve cost-effectiveness  
31 and client outcomes; and

32 (iv) Identification of the estimated costs, risks, benefits, and  
33 timeline of implementing the identified recommendations and options.

34 (78) \$2,132,000 of the opioid abatement settlement account—state  
35 appropriation and \$570,000 of the general fund—federal appropriation  
36 are provided solely for the authority to contract for a program that  
37 provides Washington state emergency departments with real-time  
38 medications for opioid use disorder clinical guidance and follow-up  
39 appointment scheduling.

**NEW SECTION. Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

|   |  |              |
|---|--|--------------|
| 1 | General Fund—State Appropriation (FY 2026) | \$4,956,000  |
| 2 | General Fund—State Appropriation (FY 2027) | \$4,896,000  |
| 3 | General Fund—Federal Appropriation         | \$2,971,000  |
| 4 | TOTAL APPROPRIATION                        | \$12,823,000 |

**NEW SECTION. Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**

**APPEALS**

|   |   |              |
|---|---|--------------|
| 5 | Worker and Community Right to Know Fund—State |              |
| 6 | Appropriation                                 | \$10,000     |
| 7 | Accident Account—State Appropriation          | \$27,065,000 |
| 8 | Medical Aid Account—State Appropriation       | \$27,060,000 |
| 9 | TOTAL APPROPRIATION                           | \$54,135,000 |

**NEW SECTION. Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**

**COMMISSION**

|    |  |               |
|----|--|---------------|
| 10 | General Fund—State Appropriation (FY 2026)           | \$70,478,000  |
| 11 | General Fund—State Appropriation (FY 2027)           | \$69,534,000  |
| 12 | General Fund—Private/Local Appropriation             | \$12,968,000  |
| 13 | Death Investigations Account—State Appropriation     | \$1,704,000   |
| 14 | Municipal Criminal Justice Assistance Account—State  |               |
| 15 | Appropriation  | \$460,000     |
| 16 | Washington Auto Theft Prevention Authority Account—  |               |
| 17 | State Appropriation                                  | \$7,167,000   |
| 18 | Washington Internet Crimes Against Children Account— |               |
| 19 | State Appropriation                                  | \$2,270,000   |
| 20 | 24/7 Sobriety Account—State Appropriation            | \$20,000      |
| 21 | TOTAL APPROPRIATION                                  | \$164,601,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,000,000 of the general fund—state appropriation for fiscal year 2026 and \$5,000,000 of the general fund—state appropriation for fiscal year 2027 are provided to the Washington association of sheriffs and police chiefs solely to verify the address and residency of registered sex offenders and kidnapping offenders under RCW 9A.44.130.

(2) Funding in this section is sufficient for 75 percent of the costs of providing 23 statewide basic law enforcement trainings in each fiscal year 2026 and fiscal year 2027. The criminal justice

1 training commission must schedule its funded classes to minimize wait  
2 times throughout each fiscal year and meet statutory wait time  
3 requirements. The criminal justice training commission must track and  
4 report the average wait time for students at the beginning of each  
5 class and provide the findings in an annual report to the legislature  
6 due in December of each year. Each year, at least two classes must be  
7 held in Spokane, two classes must be held in Vancouver, two classes  
8 must be held in Arlington, and two classes must be held in Pasco.

9 (3) The criminal justice training commission may not run a basic  
10 law enforcement academy class of fewer than 30 students.

11 (4) \$2,270,000 of the Washington internet crimes against children  
12 account—state appropriation is provided solely for the implementation  
13 of chapter 84, Laws of 2015.

14 (5) \$4,000,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$4,000,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided solely for the mental health field  
17 response team program administered by the Washington association of  
18 sheriffs and police chiefs. The association must distribute  
19 \$7,000,000 in grants to the phase one and phase two regions as  
20 outlined in the settlement agreement under *Trueblood, et. al. v.*  
21 *Department of Social and Health Services, et. al.*, U.S. District  
22 Court-Western District, Cause No. 14-cv-01178-MJP. The association  
23 must submit an annual report to the Governor and appropriate  
24 committees of the legislature by September 1st of each year of the  
25 biennium. The report shall include best practice recommendations on  
26 law enforcement and behavioral health field response and include  
27 outcome measures on all grants awarded.

28 (6) \$899,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$899,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for crisis intervention training  
31 for the phase one regions as outlined in the settlement agreement  
32 under *Trueblood, et. al. v. Department of Social and Health Services,*  
33 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-  
34 MJP.

35 (7) \$1,598,000 of the death investigations account—state  
36 appropriation is provided solely for the commission to provide 240  
37 hours of medicolegal forensic investigation training to coroners and  
38 medical examiners to meet the recommendations of the national  
39 commission on forensic science for certification and accreditation.

1 (8) \$346,000 of the general fund—state appropriation for fiscal  
2 year 2026 is provided solely for implementation of chapter 321, Laws  
3 of 2021 (officer duty to intervene).

4 (9) \$30,000 of the general fund—state appropriation for fiscal  
5 year 2026 and \$30,000 of the general fund—state appropriation for  
6 fiscal year 2027 are provided solely for additional grants to local  
7 jurisdictions to investigate instances where a purchase or transfer  
8 of a firearm was attempted by an individual who is prohibited from  
9 owning or possessing a firearm.

10 (10) \$2,500,000 of the general fund—state appropriation for  
11 fiscal year 2026 and \$2,500,000 of the general fund—state  
12 appropriation for fiscal year 2027 are provided solely for the  
13 criminal justice training commission to provide grant funding to  
14 local law enforcement agencies to support law enforcement wellness  
15 programs. Of the amount provided in this subsection:

16 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$1,500,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely for the commission to provide  
19 grants to local law enforcement and corrections agencies for the  
20 purpose of establishing officer wellness programs. Grants provided  
21 under this subsection may be used for, but not limited to building  
22 resilience, injury prevention, peer support programs, physical  
23 fitness, proper nutrition, stress management, suicide prevention, and  
24 physical or behavioral health services. The commission must consult  
25 with a representative from the Washington association of sheriffs and  
26 police chiefs and a representative of the Washington state fraternal  
27 order of police and the Washington council of police and sheriffs in  
28 the development of the grant program.

29 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$1,000,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely for the Washington association  
32 of sheriffs and police chiefs to establish and coordinate an online  
33 or mobile-based application for any Washington law enforcement  
34 officer; 911 operator or dispatcher; and any other current or retired  
35 employee of a Washington law enforcement agency, and their families,  
36 to anonymously access on-demand wellness techniques, suicide  
37 prevention, resilience, physical fitness, nutrition, and other  
38 behavioral health and wellness supports.

1 (11) \$290,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$290,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for academy training for limited  
4 authority Washington peace officers employed by the Washington state  
5 gambling commission, Washington state liquor and cannabis board,  
6 Washington state parks and recreation commission, department of  
7 natural resources, and the office of the insurance commissioner.

8 (a) Up to 30 officers must be admitted to attend the basic law  
9 enforcement academy and up to 30 officers must be admitted to attend  
10 basic law enforcement equivalency academy.

11 (b) Allocation of the training slots amongst the agencies must be  
12 based on the earliest application date to the commission. Training  
13 does not need to commence within six months of employment.

14 (c) The state agencies must reimburse the commission for the  
15 actual cost of training.

16 (12) \$1,312,000 of the general fund—state appropriation for  
17 fiscal year 2026, \$1,306,000 of the general fund—state appropriation  
18 for fiscal year 2027, and \$870,000 of the general fund—private/local  
19 appropriation are provided solely for the commission to conduct four  
20 additional corrections officer academy classes. These classes may be  
21 conducted at the corrections officer academy in Burien or at a  
22 regional corrections officer academy established by the commission.

23 (13) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2026 and \$300,000 of the general fund—state appropriation for  
25 fiscal year 2027 are provided solely for the administration of the  
26 firearms certificate program. The commission will raise the fees for  
27 the program so that revenues collected by the program match these  
28 increased expenditures.

29 (14) \$710,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$672,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely for additional staff to improve  
32 the delays in review and investigation of officer certification  
33 complaint cases.

34 (15) Within existing resources, each agency that receives  
35 allocations from the Washington auto theft prevention authority  
36 account must produce a report detailing its expenditures from the  
37 account for fiscal years 2023, 2024, and 2025, including  
38 documentation of how expenditures were used in accordance with RCW  
39 46.66.080. The report must include recommendations based on outcomes

1 from prior years' expenditures for how funds from the account can be  
 2 used to most effectively prevent auto theft. The report must be  
 3 submitted to the office of financial management and the fiscal  
 4 committees of the legislature by October 1, 2025.

5 (16) \$12,830,000 of the general fund—state appropriation for  
 6 fiscal year 2026 and \$12,805,000 of the general fund—state  
 7 appropriation for fiscal year 2027 are provided solely for the  
 8 implementation of Engrossed Substitute House Bill No. 2015 (public  
 9 safety funding). If the bill is not enacted by June 30, 2025, the  
 10 amounts provided in this subsection shall lapse. Of the amounts  
 11 provided in this subsection, \$12,500,000 of the general fund—state  
 12 appropriation for fiscal year 2026 and \$12,500,000 of the general  
 13 fund—state appropriation for fiscal year 2027 are provided solely for  
 14 local law enforcement grants to eligible entities as described in  
 15 chapter 43.101 RCW.

16 NEW SECTION. **Sec. 218. FOR THE OFFICE OF INDEPENDENT**  
 17 **INVESTIGATIONS**

|    |   |              |
|----|---|--------------|
| 18 | General Fund—State Appropriation (FY 2026). . . . . | \$11,426,000 |
| 19 | General Fund—State Appropriation (FY 2027). . . . . | \$17,357,000 |
| 20 | TOTAL APPROPRIATION. . . . .                        | \$28,783,000 |

21 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF LABOR AND**  
 22 **INDUSTRIES**

|    |  |              |
|----|--|--------------|
| 23 | General Fund—State Appropriation (FY 2026). . . . .        | \$21,459,000 |
| 24 | General Fund—State Appropriation (FY 2027). . . . .        | \$17,718,000 |
| 25 | General Fund—Federal Appropriation. . . . .                | \$13,271,000 |
| 26 | Asbestos Account—State Appropriation. . . . .              | \$626,000    |
| 27 | Electrical License Account—State Appropriation. . . . .    | \$67,484,000 |
| 28 | Farm Labor Contractor Account—State Appropriation. . . . . | \$28,000     |
| 29 | Opioid Abatement Settlement Account—State                  |              |
| 30 | Appropriation. . . . .                                     | \$250,000    |
| 31 | Worker and Community Right to Know Fund—State              |              |
| 32 | Appropriation. . . . .                                     | \$1,137,000  |
| 33 | Construction Registration Inspection Account—State         |              |
| 34 | Appropriation. . . . .                                     | \$31,365,000 |
| 35 | Public Works Administration Account—State                  |              |
| 36 | Appropriation. . . . .                                     | \$16,039,000 |
| 37 | Manufactured Home Installation Training Account—           |              |

|   |  |                 |
|---|--|-----------------|
| 1 | State Appropriation. . . . .                                 | \$452,000       |
| 2 | Accident Account—State Appropriation. . . . .                | \$446,159,000   |
| 3 | Accident Account—Federal Appropriation. . . . .              | \$20,183,000    |
| 4 | Medical Aid Account—State Appropriation. . . . .             | \$423,440,000   |
| 5 | Medical Aid Account—Federal Appropriation. . . . .           | \$3,960,000     |
| 6 | Plumbing Certificate Account—State Appropriation. . . . .    | \$3,573,000     |
| 7 | Pressure Systems Safety Account—State Appropriation. . . . . | \$5,042,000     |
| 8 | TOTAL APPROPRIATION. . . . .                                 | \$1,072,186,000 |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$8,952,000 of the accident account—state appropriation and  
12 \$8,952,000 of the medical aid account—state appropriation are  
13 provided solely for the labor and industries workers' compensation  
14 information system replacement project and is subject to the  
15 conditions, limitations, and review provided in section 701 of this  
16 act. The department must:

17 (a) Submit quarterly data within 30 calendar days of the end of  
18 each quarter on:

19 (i) The quantifiable deliverables accomplished and the amount  
20 spent by each deliverable in each of the following subprojects:

- 21 (A) Business readiness;
- 22 (B) Change readiness;
- 23 (C) Commercial off the shelf procurement;
- 24 (D) Customer access;
- 25 (E) Program foundations;
- 26 (F) Independent assessment; and
- 27 (G) In total by fiscal year;

28 (ii) All of the quantifiable deliverables accomplished by  
29 subprojects identified in (a)(i)(A) through (F) of this subsection  
30 and in total and the associated expenditures by each deliverable by  
31 fiscal month;

32 (iii) The contract full time equivalent charged by subprojects  
33 identified in (a)(i)(A) through (F) of this subsection, and in total,  
34 compared to the budget spending plan by month for each contracted  
35 vendor and what the ensuing contract equivalent budget spending plan  
36 by subprojects identified in (a)(i)(A) through (F) of this  
37 subsection, and in total, assumes by fiscal month;

1 (iv) The performance metrics by subprojects identified in  
2 (a)(i)(A) through (F) of this subsection, and in total, that are  
3 currently used, including monthly performance data; and

4 (v) The risks identified independently by at least the quality  
5 assurance vendor and Washington technology solutions, and how the  
6 project:

7 (A) Has mitigated each risk; and

8 (B) Is working to mitigate each risk, and when it will be  
9 mitigated; and

10 (b) Submit the report in (a) of this subsection to fiscal and  
11 policy committees of the legislature.

12 (2) \$258,000 of the accident account—state appropriation and  
13 \$258,000 of the medical aid account—state appropriation are provided  
14 solely for the department of labor and industries safety and health  
15 assessment research for prevention program to conduct research to  
16 prevent the types of work-related injuries that require immediate  
17 hospitalization. The department will develop and maintain a tracking  
18 system to identify and respond to all immediate in-patient  
19 hospitalizations and will examine incidents in defined high-priority  
20 areas, as determined from historical data and public priorities. The  
21 research must identify and characterize hazardous situations and  
22 contributing factors using epidemiological, safety-engineering, and  
23 human factors/ergonomics methods. The research must also identify  
24 common factors in certain types of workplace injuries that lead to  
25 hospitalization. The department must submit a report to the governor  
26 and appropriate legislative committees no later than August 30th of  
27 each year of the fiscal biennium summarizing work-related immediate  
28 hospitalizations and prevention opportunities, actions that employers  
29 and workers can take to make workplaces safer, and ways to avoid  
30 severe injuries.

31 (3)(a) \$2,000,000 of the general fund—state appropriation for  
32 fiscal year 2026 and \$2,000,000 of the general fund—state  
33 appropriation for fiscal year 2027 are provided solely for grants to  
34 promote workforce development in aerospace and aerospace related  
35 supply chain industries by: Expanding the number of registered  
36 apprenticeships, preapprenticeships, and aerospace-related programs;  
37 and providing support for registered apprenticeships or programs in  
38 aerospace and aerospace-related supply chain industries.

39 (b) Grants awarded under this section may be used for:



1 (i) Equipment upgrades or new equipment purchases for training  
2 purposes;

3 (ii) New training space and lab locations to support capacity  
4 needs and expansion of training to veterans and veteran spouses, and  
5 underserved populations;

6 (iii) Curriculum development and instructor training for industry  
7 experts;

8 (iv) Tuition assistance for degrees in engineering and high-  
9 demand degrees that support the aerospace industry; and

10 (v) Funding to increase capacity and availability of child care  
11 options for shift work schedules.

12 (c) An entity is eligible to receive a grant under this  
13 subsection if it is a nonprofit, nongovernmental, or institution of  
14 higher education that provides training opportunities, including  
15 apprenticeships, preapprenticeships, preemployment training,  
16 aerospace-related degree programs, or incumbent worker training to  
17 prepare workers for the aerospace and aerospace-related supply chain  
18 industries.

19 (d) The department may use up to 5 percent of these funds for  
20 administration of these grants.

21 (4) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$500,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely for the crime victims'  
24 compensation program to pay for medical exams for suspected victims  
25 of domestic violence. Neither the hospital, medical facility, nor  
26 victim is to pay for the cost of the medical exam. This funding must  
27 not supplant existing funding for sexual assault medical exams. If  
28 the cost of medical exams exceeds the funding provided in this  
29 subsection, the program shall not reduce the reimbursement rates for  
30 medical providers seeking reimbursement for other claimants, and  
31 instead the program shall return to paying for domestic violence  
32 medical exams after insurance.

33 (5) \$250,000 of the opioid abatement settlement account—state  
34 appropriation is provided solely for the department to analyze  
35 patients who are maintained on chronic opioids. The department must  
36 submit an annual report of its findings to the governor and the  
37 appropriate committees of the legislature no later than October 1st  
38 of each year of the fiscal biennium. The report shall include  
39 analysis of patient data, describing the characteristics of patients

1 who are maintained on chronic opioids and their clinical needs, and a  
2 preliminary evaluation of potential interventions to improve care and  
3 reduce harms in this population.

4 (6) \$1,406,000 of the public works administration account—state  
5 appropriation for fiscal year 2026 is provided solely for the final  
6 year of system improvements to the prevailing wage program  
7 information technology system. This project is subject to the  
8 conditions, limitations, and review provided in section 701 of this  
9 act.

10 (7) \$205,000 of the general fund—state appropriation for fiscal  
11 year 2026 is provided solely to continue conducting a four-year  
12 retention study of state registered apprentices as provided in  
13 chapter 156, Laws of 2022 (apprenticeship programs). The study shall  
14 include the collection of data from all apprentices three months into  
15 their apprenticeship to understand challenges and barriers they face  
16 towards program participation. The aggregate data by trade must be  
17 displayed on a publicly available dashboard. Study data must be  
18 provided with apprenticeship coordinators to implement an early  
19 response to connect apprentices with needed supports. The department  
20 shall submit an annual report to the governor and appropriate  
21 legislative committees on June 30, 2026, and June 30, 2027.

22 (8) \$2,879,000 of the accident account—state appropriation and  
23 \$2,309,000 of the medical aid account—state appropriation are  
24 provided solely to expand access to worker rights and safety  
25 information for workers with limited English proficiency (LEP)  
26 through outreach and translation of safety-related information,  
27 training, and other materials. \$2,000,000 of the amount provided in  
28 this subsection is provided solely for grants to community-based  
29 organizations to provide workplace rights and safety outreach to  
30 underserved workers.

31 (9) \$946,000 of the public works administration account—state  
32 appropriation is provided solely for implementation of chapter 342,  
33 Laws of 2023 (apprenticeship utilization).

34 (10) \$1,072,000 of the accident account—state appropriation and  
35 \$187,000 of the medical aid account—state appropriation are provided  
36 solely to create an effective information technology solution  
37 necessary for the implementation of chapter 145, Laws of 2023 (fire-  
38 resistant materials).

1 (11) \$200,000 of the medical aid account—state appropriation and  
2 \$200,000 of the accident account—state appropriation are provided  
3 solely for the staffing of a resolution process for complaints  
4 regarding light duty work under Title 51 RCW.

5 (12) \$1,044,000 of the accident account—state appropriation and  
6 \$183,000 of the medical account—state appropriation are provided  
7 solely for implementation of chapter 250, Laws of 2024 (adult  
8 entertainment workers).

9 (13) \$1,840,000 of the accident account—state appropriation and  
10 \$1,838,000 of the medical aid account—state appropriation are  
11 provided solely for claims management staffing to expand capacity to  
12 reduce claims caseload, effective July 1, 2025.

13 (14) \$3,477,000 of the accident account—state appropriation and  
14 \$614,000 of the medical aid account—state appropriation are provided  
15 solely for wage payment act, retaliation, child labor, and  
16 determinations, and fiscal units staffing to expand capacity to  
17 conduct timely worker complaint investigations, effective July 1,  
18 2025.

19 (15) \$1,495,000 of the construction registration inspection  
20 account—state appropriation is provided solely for implementation of  
21 chapter 213, Laws of 2023 (contractor consumer protection).

22 (16) \$56,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$59,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for implementation of chapter  
25 298, Laws of 2024 (supporting victims of human trafficking and sexual  
26 abuse).

27 (17) \$250,000 of the medical aid account—state appropriation and  
28 \$250,000 of the accident account—state appropriation are provided  
29 solely for the department of labor and industries safety and health  
30 assessment and research for prevention program to conduct research to  
31 address the high injury rates of the janitorial workforce. The  
32 research must quantify the physical demands of common janitorial work  
33 tasks and assess the safety and health needs of janitorial workers.  
34 The research must also identify potential risk factors associated  
35 with increased risk of injury in the janitorial workforce and measure  
36 workload based on the strain janitorial work tasks place on janitors'  
37 bodies. The department must conduct interviews with janitors and  
38 their employers to collect information on risk factors, identify the  
39 tools, technologies, and methodologies used to complete work, and

1 understand the safety culture and climate of the industry. The  
2 department must produce annual progress reports through the year 2025  
3 or until the tools are fully developed and deployed. The annual  
4 progress report must be submitted to the governor and legislature by  
5 December 1st of each year such report is due.

6 (18) \$3,774,000 of the accident account—state appropriation and  
7 \$890,000 of the medical aid account—state appropriation are provided  
8 solely for the creation of an agriculture compliance unit within the  
9 division of occupational safety and health. The compliance unit will  
10 perform compliance inspections and provide bilingual outreach to  
11 agricultural workers and employers.

12 (19) \$1,642,000 of the medical aid account—state appropriation is  
13 provided solely to cover the overhead rent costs to increase the  
14 number of labor and industry vocational specialists embedded in  
15 WorkSource offices and to implement a comprehensive quality-assurance  
16 team to ensure the continuous improvement of vocational services for  
17 injured workers through the workers' compensation program.

18 (20) \$1,798,000 of the public works administration account—state  
19 appropriation is provided solely to maintain expanded capacity to  
20 investigate and enforce prevailing wage complaints.

21 (21) \$639,000 of the accident account—state appropriation and  
22 \$157,000 of the medical aid account—state appropriation are provided  
23 solely for implementation of Second Substitute House Bill No. 1524  
24 (isolated employees). If the bill is not enacted by June 30, 2025,  
25 the amounts provided in this subsection shall lapse.

26 (22) \$1,251,000 of the public works administration account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1549 (responsible bidder criteria).  
29 If the bill is not enacted by June 30, 2025, the amount provided in  
30 this subsection shall lapse.

31 (23) \$197,000 of the electrical license account—state  
32 appropriation, \$136,000 of the accident account—state appropriation,  
33 and \$24,000 of the medical aid account—state appropriation are  
34 provided solely for implementation of Engrossed Substitute House Bill  
35 No. 1533 (specialty electricians). If the bill is not enacted by June  
36 30, 2025, the amounts provided in this subsection shall lapse.

37 (24) \$255,000 of the accident account—state appropriation and  
38 \$254,000 of the medical aid account—state appropriation are provided  
39 solely for implementation of Second Substitute House Bill No. 1788

1 (worker's compensation). If the bill is not enacted by June 30, 2025,  
2 the amounts provided in this subsection shall lapse.

3 (25) \$1,031,000 of the accident account—state appropriation and  
4 \$180,000 of the medical aid account—state appropriation are provided  
5 solely for implementation of Engrossed Substitute House Bill No. 1644  
6 (working minor). If the bill is not enacted by June 30, 2025, the  
7 amounts provided in this subsection shall lapse.

8 (26) \$269,000 of the accident account—state appropriation and  
9 \$46,000 of the medical aid account—state appropriation are provided  
10 solely for implementation of Engrossed Substitute House Bill No. 1875  
11 (sick leave/immigration). If the bill is not enacted by June 30,  
12 2025, the amounts provided in this subsection shall lapse.

13 (27) \$85,000 of the accident account—state appropriation and  
14 \$15,000 of the medical aid account—state appropriation are provided  
15 solely for implementation of Substitute House Bill No. 1879 (hospital  
16 worker breaks). If the bill is not enacted by June 30, 2025, the  
17 amounts provided in this subsection shall lapse.

18 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 (1) The appropriations in this section are subject to the  
20 following conditions and limitations:

21 (a) The department of veterans affairs shall not initiate any  
22 services that will require expenditure of state general fund moneys  
23 unless expressly authorized in this act or other law. The department  
24 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
25 federal moneys that are not anticipated in this act, provided that  
26 accepting these federal funds does not necessitate additional state  
27 funding beyond amounts anticipated in this act. If the department  
28 receives unanticipated unrestricted federal moneys, those funds must  
29 be used for services authorized in this act or other legislation  
30 providing appropriation authority, and an equal amount of  
31 appropriated state moneys shall lapse. The office of financial  
32 management must notify legislative fiscal committees whenever state  
33 funds lapse under this subsection. "Unrestricted federal moneys"  
34 refers to block grants and other funds not mandated by federal law to  
35 be used for specifically defined projects or matched by state funds  
36 on a formula basis.

37 (b) Each year, there is fluctuation in the revenue collected to  
38 support the operation of the state veteran homes. When the department

1 has foreknowledge that revenue will decrease, such as from a loss of  
 2 census or from the elimination of a program, the legislature expects  
 3 the department to make reasonable efforts to reduce expenditures in a  
 4 commensurate manner and to demonstrate that it has made such efforts.  
 5 In response to any request by the department for general fund—state  
 6 appropriation to backfill a loss of revenue, the legislature shall  
 7 consider the department's efforts in reducing its expenditures in  
 8 light of known or anticipated decreases to revenues.

9 (2) HEADQUARTERS

|    |  |             |
|----|--|-------------|
| 10 | General Fund—State Appropriation (FY 2026) . . . . . | \$4,171,000 |
| 11 | General Fund—State Appropriation (FY 2027) . . . . . | \$4,093,000 |
| 12 | Charitable, Educational, Penal, and Reformatory      |             |
| 13 | Institutions Account—State Appropriation . . . . .   | \$10,000    |
| 14 | TOTAL APPROPRIATION . . . . .                        | \$8,274,000 |

15 (3) FIELD SERVICES

|    |  |              |
|----|--|--------------|
| 16 | General Fund—State Appropriation (FY 2026) . . . . . | \$10,131,000 |
| 17 | General Fund—State Appropriation (FY 2027) . . . . . | \$9,907,000  |
| 18 | General Fund—Federal Appropriation . . . . .         | \$8,196,000  |
| 19 | General Fund—Private/Local Appropriation . . . . .   | \$6,317,000  |
| 20 | Veteran Estate Management Account—Private/Local      |              |
| 21 | Appropriation . . . . .                              | \$659,000    |
| 22 | TOTAL APPROPRIATION . . . . .                        | \$35,210,000 |

23 The appropriations in this subsection are subject to the  
 24 following conditions and limitations:

25 (a) \$1,020,000 of the general fund—state appropriation for fiscal  
 26 year 2026 and \$1,020,000 of the general fund—state appropriation for  
 27 fiscal year 2027 are provided solely for the department to contract  
 28 for veteran service officers.

29 (i) Of the amounts provided in this subsection (3)(a), \$750,000  
 30 of the general fund—state appropriation for fiscal year 2026 and  
 31 \$600,000 of the general fund—state appropriation for fiscal year 2027  
 32 are provided solely to support one veteran service officer position  
 33 in each of the following counties: Walla Walla, Clallam, Stevens,  
 34 Asotin, and Skamania.

35 (ii) Of the amounts provided in this subsection (3)(a), \$270,000  
 36 of the general fund—state appropriation for fiscal year 2026 and  
 37 \$150,000 of the general fund—state appropriation for fiscal year 2027

1 are provided solely to support two veteran service officer positions  
2 in Island county.

3 (4) STATE VETERANS HOMES PROGRAM

|   |               |
|---|---------------|
| 4 General Fund—State Appropriation (FY 2026). . . . . | \$10,515,000  |
| 5 General Fund—State Appropriation (FY 2027). . . . . | \$9,549,000   |
| 6 General Fund—Federal Appropriation. . . . .         | \$159,666,000 |
| 7 General Fund—Private/Local Appropriation. . . . .   | \$21,713,000  |
| 8 TOTAL APPROPRIATION. . . . .                        | \$201,443,000 |

9 The appropriations in this subsection are subject to the  
10 following conditions and limitations:

11 (a) If the department receives additional unanticipated federal  
12 resources at any point during the 2025-2027 fiscal biennium, an equal  
13 amount of general fund—state must be placed in unallotted status so  
14 as not to exceed the total appropriation level specified in this  
15 subsection. The department may submit as part of the policy level  
16 budget submittal documentation required by RCW 43.88.030 a request to  
17 maintain the general fund—state resources that were unallotted as  
18 required by this subsection.

19 (b) Appropriations have been adjusted in this section to reflect  
20 anticipated changes in state, federal, and local resources as a  
21 result of census changes. The department shall incorporate these  
22 adjustments in the governor's projected maintenance level budget  
23 required in RCW 43.88.030.

24 (5) CEMETERY SERVICES

|  |             |
|--|-------------|
| 25 General Fund—State Appropriation (FY 2026). . . . . | \$147,000   |
| 26 General Fund—State Appropriation (FY 2027). . . . . | \$139,000   |
| 27 General Fund—Federal Appropriation. . . . .         | \$1,042,000 |
| 28 TOTAL APPROPRIATION. . . . .                        | \$1,328,000 |

29 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

30 (1) The appropriations to the department of health in this act  
31 shall be expended for the programs and in the amounts specified in  
32 this act. Appropriations made in this act to the department of health  
33 shall initially be allotted as required by this act. Subsequent  
34 allotment modifications shall not include transfers of moneys between  
35 sections of this act except as expressly provided in this act, nor  
36 shall allotment modifications permit moneys that are provided solely  
37 for a specified purpose to be used for other than that purpose.

1 (2) (a) The appropriations to the department of health in this act  
2 must be expended for the programs and in the amounts specified in  
3 this act, except as provided in (i) and (ii) of this subsection  
4 (2) (a):

5 (i) After May 1, 2026, unless prohibited by this act, the  
6 department may transfer general fund—state appropriations for fiscal  
7 year 2026 among programs and subprograms after approval by the  
8 director of the office of financial management. However, the  
9 department may not transfer state appropriations that are provided  
10 solely for a specified purpose except as expressly provided in (b) of  
11 this subsection.

12 (ii) After May 1, 2027, unless prohibited by this act, the  
13 department may transfer general fund—state appropriations for fiscal  
14 year 2027 and appropriations for the 2025-2027 fiscal biennium among  
15 programs and subprograms after approval by the director of the office  
16 of financial management. However, the department may not transfer  
17 appropriations that are provided solely for a specified purpose  
18 except as expressly provided in (b) of this subsection.

19 (b) To the extent that transfers under (a) of this subsection are  
20 insufficient to fund actual expenditures, the department may transfer  
21 appropriations that are provided solely for a specified purpose. The  
22 department may not transfer funds, and the director of the office of  
23 financial management may not approve the transfer, unless the  
24 transfer is consistent with the objective of conserving, to the  
25 maximum extent possible, the expenditure of state funds. The director  
26 of the office of financial management shall notify the appropriate  
27 fiscal committees of the legislature in writing seven days prior to  
28 approving any allotment modifications or transfers under this  
29 subsection. The written notification shall include a narrative  
30 explanation and justification of the changes, along with expenditures  
31 and allotments by budget unit and appropriation, both before and  
32 after any allotment modifications or transfers.

33 (3) The department of health shall not initiate any services that  
34 will require expenditure of state general fund moneys unless  
35 expressly authorized in this act or other law. The department of  
36 health and the state board of health shall not implement any new or  
37 amended rules pertaining to primary and secondary school facilities  
38 until the start of the fiscal year following the next legislative  
39 session after the rules are adopted. The department may seek,  
40 receive, and spend, under RCW 43.79.260 through 43.79.282, federal



1 moneys not anticipated in this act as long as the federal funding  
2 does not require expenditure of state moneys for the program in  
3 excess of amounts anticipated in this act. If the department receives  
4 unanticipated unrestricted federal moneys, those moneys shall be  
5 spent for services authorized in this act or in any other legislation  
6 that provides appropriation authority, and an equal amount of  
7 appropriated state moneys shall lapse. Upon the lapsing of any moneys  
8 under this subsection, the office of financial management shall  
9 notify the legislative fiscal committees. As used in this subsection,  
10 "unrestricted federal moneys" includes block grants and other funds  
11 that federal law does not require to be spent on specifically defined  
12 projects or matched on a formula basis by state funds.

13 (4) In accordance with RCW 43.70.110 and 71.24.037, the  
14 department is authorized to adopt license and certification fees in  
15 fiscal years 2026 and 2027 to support the costs of the regulatory  
16 program. The department's fee schedule shall have differential rates  
17 for providers with proof of accreditation from organizations that the  
18 department has determined to have substantially equivalent standards  
19 to those of the department, including but not limited to the joint  
20 commission on accreditation of health care organizations, the  
21 commission on accreditation of rehabilitation facilities, and the  
22 council on accreditation. To reflect the reduced costs associated  
23 with regulation of accredited programs, the department's fees for  
24 organizations with such proof of accreditation must reflect the lower  
25 costs of licensing for these programs than for other organizations  
26 which are not accredited.

27 (5) Within the amounts appropriated in this act, and in  
28 accordance with RCW 70.41.100, the department shall set fees to  
29 include the full costs of the performance of inspections pursuant to  
30 RCW 70.41.080.

31 (6) In accordance with RCW 43.70.110 and 71.24.037, the  
32 department is authorized to adopt fees for the review and approval of  
33 mental health and substance use disorder treatment programs in fiscal  
34 years 2026 and 2027 as necessary to support the costs of the  
35 regulatory program. The department's fee schedule must have  
36 differential rates for providers with proof of accreditation from  
37 organizations that the department has determined to have  
38 substantially equivalent standards to those of the department,  
39 including but not limited to the joint commission on accreditation of  
40 health care organizations, the commission on accreditation of



|    |  |               |
|----|--|---------------|
| 1  | (FY 2026) . . . . .  | \$403,000     |
| 2  | Dedicated Cannabis Account—State Appropriation                 |               |
| 3  | (FY 2027) . . . . .  | \$405,000     |
| 4  | Climate Commitment Account—State Appropriation . . . . .       | \$686,000     |
| 5  | Climate Investment Account—State Appropriation . . . . .       | \$137,000     |
| 6  | Hospital Data Collection Account—State Appropriation . . . . . | \$89,000      |
| 7  | Health Professions Account—State Appropriation . . . . .       | \$28,992,000  |
| 8  | Aquatic Lands Enhancement Account—State                        |               |
| 9  | Appropriation . . . . .  | \$98,000      |
| 10 | Emergency Medical Services and Trauma Care Systems             |               |
| 11 | Trust Account—State Appropriation . . . . .                    | \$1,568,000   |
| 12 | Natural Climate Solutions Account—State                        |               |
| 13 | Appropriation . . . . .  | \$12,000      |
| 14 | Safe Drinking Water Account—State Appropriation . . . . .      | \$2,330,000   |
| 15 | Drinking Water Assistance Account—Federal                      |               |
| 16 | Appropriation . . . . .  | \$3,970,000   |
| 17 | Waterworks Operator Certification Account—State                |               |
| 18 | Appropriation . . . . .  | \$437,000     |
| 19 | Drinking Water Assistance Administrative Account—              |               |
| 20 | State Appropriation . . . . .                                  | \$490,000     |
| 21 | Site Closure Account—State Appropriation . . . . .             | \$30,000      |
| 22 | Biotoxin Account—State Appropriation . . . . .                 | \$226,000     |
| 23 | Model Toxics Control Operating Account—State                   |               |
| 24 | Appropriation . . . . .  | \$1,277,000   |
| 25 | Medical Test Site Licensure Account—State                      |               |
| 26 | Appropriation . . . . .  | \$793,000     |
| 27 | Secure Drug Take-Back Program Account—State                    |               |
| 28 | Appropriation . . . . .  | \$214,000     |
| 29 | Youth Tobacco and Vapor Products Prevention Account—           |               |
| 30 | State Appropriation . . . . .                                  | \$503,000     |
| 31 | Public Health Supplemental Account—Private/Local               |               |
| 32 | Appropriation . . . . .  | \$2,274,000   |
| 33 | Accident Account—State Appropriation . . . . .                 | \$59,000      |
| 34 | Medical Aid Account—State Appropriation . . . . .              | \$5,000       |
| 35 | Statewide 988 Behavioral Health Crisis Response Line           |               |
| 36 | Account—State Appropriation . . . . .                          | \$4,266,000   |
| 37 | Opioid Abatement Settlement Account—State                      |               |
| 38 | Appropriation . . . . .  | \$6,807,000   |
| 39 | TOTAL APPROPRIATION . . . . .                                  | \$152,333,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$1,164,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$1,164,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for the child profile health  
6 promotion notification system.

7 (2) \$296,000 of the general fund—state appropriation for fiscal  
8 year 2026 and \$296,000 of the general fund—state appropriation for  
9 fiscal year 2027 are provided solely for the department to maintain  
10 the master person index as part of the health and human services  
11 coalition master person index initiative.

12 (3) \$127,000 of the general fund—state appropriation for fiscal  
13 year 2026 and \$127,000 of the general fund—state appropriation for  
14 fiscal year 2027 are provided solely for the department to coordinate  
15 work related to dementia, including but not limited to:

16 (a) Coordinating dementia-related activities with the department  
17 of social and health services, the health care authority, and other  
18 state agencies as needed;

19 (b) Implementing recommendations from the dementia action  
20 collaborative in the updated state Alzheimer's plan within the  
21 department; and

22 (c) Other dementia-related activities as determined by the  
23 secretary.

24 (4) \$166,000 of the general fund—state appropriation for fiscal  
25 year 2026 and \$166,000 of the general fund—state appropriation for  
26 fiscal year 2027 are provided solely for community compensation  
27 stipends for low-income individuals who participate in priority  
28 engagements across the department.

29 (5) \$130,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$130,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely for staffing to support a new  
32 office of tribal policy at the department.

33 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF HEALTH—HEALTH**  
34 **SCIENCES**

|    |   |              |
|----|---|--------------|
| 35 | General Fund—State Appropriation (FY 2026). . . . . | \$25,313,000 |
| 36 | General Fund—State Appropriation (FY 2027). . . . . | \$26,314,000 |
| 37 | General Fund—Federal Appropriation. . . . .         | \$74,703,000 |
| 38 | General Fund—Private/Local Appropriation. . . . .   | \$43,982,000 |

|    |   |               |
|----|---|---------------|
| 1  | Drinking Water Assistance Account—Federal         |               |
| 2  | Appropriation. . . . .                            | \$12,000      |
| 3  | Biotoxin Account—State Appropriation. . . . .     | \$573,000     |
| 4  | Model Toxics Control Operating Account—State      |               |
| 5  | Appropriation. . . . .                            | \$501,000     |
| 6  | Foundational Public Health Services Account—State |               |
| 7  | Appropriation. . . . .                            | \$60,000      |
| 8  | Opioid Abatement Settlement Account—State         |               |
| 9  | Appropriation. . . . .                            | \$7,248,000   |
| 10 | Public Health Supplemental Account—Private/Local  |               |
| 11 | Appropriation. . . . .                            | \$53,000      |
| 12 | TOTAL APPROPRIATION. . . . .                      | \$178,759,000 |

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$1,568,000 of the general fund—private/local appropriation is  
16 provided solely for the department to provide cystic fibrosis DNA  
17 testing and to engage with a courier service to transport specimens  
18 to the public health laboratory.

19       (2) \$85,000 of the general fund—state appropriation for fiscal  
20 year 2026 and \$85,000 of the general fund—state appropriation for  
21 fiscal year 2027 are provided solely for the department to pass-  
22 through to a nonprofit Washington-based organization with expertise  
23 in end-of-life care and in chapter 70.245 RCW (death with dignity  
24 act), to provide training, outreach, and education to medical  
25 professionals, hospice teams, and other Washingtonians, to support  
26 the provision of care under chapter 70.245 RCW.

27       NEW SECTION.       **Sec. 224. FOR THE DEPARTMENT OF HEALTH—**  
28 **ENVIRONMENTAL PUBLIC HEALTH**

|    |  |              |
|----|--|--------------|
| 29 | General Fund—State Appropriation (FY 2026). . . . .      | \$8,712,000  |
| 30 | General Fund—State Appropriation (FY 2027). . . . .      | \$8,839,000  |
| 31 | General Fund—Federal Appropriation. . . . .              | \$31,130,000 |
| 32 | General Fund—Private/Local Appropriation. . . . .        | \$27,135,000 |
| 33 | Aquatic Lands Enhancement Account—State                  |              |
| 34 | Appropriation. . . . .                                   | \$544,000    |
| 35 | Safe Drinking Water Account—State Appropriation. . . . . | \$12,947,000 |
| 36 | Drinking Water Assistance Account—Federal                |              |
| 37 | Appropriation. . . . .                                   | \$22,281,000 |

|    |   |               |
|----|---|---------------|
| 1  | Waterworks Operator Certification Account—State         |               |
| 2  | Appropriation. . . . .                                  | \$2,432,000   |
| 3  | Drinking Water Assistance Administrative Account—       |               |
| 4  | State Appropriation. . . . .                            | \$1,988,000   |
| 5  | Site Closure Account—State Appropriation. . . . .       | \$167,000     |
| 6  | Biotoxin Account—State Appropriation. . . . .           | \$976,000     |
| 7  | Model Toxics Control Operating Account—State            |               |
| 8  | Appropriation. . . . .                                  | \$9,522,000   |
| 9  | Climate Investment Account—State Appropriation. . . . . | \$561,000     |
| 10 | Climate Commitment Account—State Appropriation. . . . . | \$18,301,000  |
| 11 | Natural Climate Solutions Account—State                 |               |
| 12 | Appropriation. . . . .                                  | \$60,000      |
| 13 | Accident Account—State Appropriation. . . . .           | \$327,000     |
| 14 | Medical Aid Account—State Appropriation. . . . .        | \$52,000      |
| 15 | TOTAL APPROPRIATION. . . . .                            | \$145,974,000 |

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$416,000 of the general fund—state appropriation for fiscal  
19 year 2026 and \$416,000 of the general fund—state appropriation for  
20 fiscal year 2027 are provided solely for the department to coordinate  
21 with local health jurisdictions to establish and maintain  
22 comprehensive group B programs to ensure safe drinking water. These  
23 funds shall be used for implementation costs, including continued  
24 development and adoption of rules, policies, and procedures;  
25 technical assistance; and training.

26       (2) \$157,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$157,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for the department to test for  
29 lead in child care facilities to prevent child lead exposure and to  
30 research, identify, and connect facilities to financial resources  
31 available for remediation costs.

32       (3) (a) \$4,226,000 of the climate commitment account—state  
33 appropriation is provided solely to support and administer a  
34 workplace health and safety program for workers who are affected by  
35 climate impacts, including but not limited to, extreme heat and cold,  
36 wildfire smoke, drought, and flooding. This program will focus on  
37 workplace health and safety for farmworkers, construction workers,  
38 and other workers who face the most risk from climate-related  
39 impacts. This amount shall be limited to supporting vulnerable

1 populations in overburdened communities under the climate commitment  
2 act as defined in RCW 70A.65.010. Funding shall be provided for:

3 (i) Pass through grants to community-based organizations, tribal  
4 governments, and tribal organizations to support workplace health and  
5 safety for workers who are burdened by the intersection of their work  
6 and climate impacts; and

7 (ii) Procurement and distribution of equipment and resources for  
8 workers who are burdened by the intersection of their work and  
9 climate impacts directly by the department of health, or through  
10 pass-through grants to community-based organizations, tribal  
11 governments, and tribal organizations. Equipment and resources may  
12 include but are not limited to: Personal protective equipment, other  
13 protective or safety clothing for cold and heat, air purifiers for  
14 the workplace or worker housing, protection from ticks and  
15 mosquitoes, and heating and cooling devices.

16 (b) The department of health, in consultation with the  
17 environmental justice council, community groups, and the department  
18 of labor and industries, shall evaluate mechanisms to provide workers  
19 with financial assistance to cover lost wages or other financial  
20 hardships caused by extreme weather events and climate threats.

21 (c) No more than five percent of this funding may be used to  
22 administer this grant program.

23 (4) \$882,000 of the safe drinking water account—state  
24 appropriation is provided solely for the drinking water technical  
25 services program.

26 (5) \$6,038,000 of the drinking water assistance account—federal  
27 appropriation is provided solely for the office of drinking water to  
28 provide technical assistance, direct engineering support, and  
29 construction management to small water systems.

30 (6) \$685,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$685,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for the department to assist  
33 with access to safe drinking water for homes and businesses with  
34 individual wells or small water systems that are contaminated.

35 (7) \$41,000 of the model toxics control operating account—state  
36 appropriation is provided solely for the Puget Sound clean air agency  
37 to coordinate meetings with local health jurisdictions in King,  
38 Pierce, Snohomish, and Kitsap counties to better understand air  
39 quality issues, align messaging, and facilitate delivery of ready-to-

1 go air quality and health interventions. The amount provided in this  
2 subsection may be used for agency staff time, meetings and events,  
3 outreach materials, and tangible air quality and health  
4 interventions.

5 (8) \$424,000 of the climate commitment account—state  
6 appropriation is provided solely for the department to provide grants  
7 to school districts making updates to existing heating, venting, and  
8 air conditioning systems using small district modernization grants.

9 (9) \$845,000 of the model toxics control operating account—state  
10 appropriation is provided solely to implement actions provided in the  
11 nitrate water hazard mitigation plan to support safe drinking water  
12 in the lower Yakima valley. Implementation of this plan includes, but  
13 is not limited to, education and outreach, well testing, and  
14 provision of alternate water supplies. The department may contract  
15 with local governments, local health jurisdictions, and nonprofit  
16 organizations to administer the plan.

17 (10) \$362,000 of the model toxics control operating account—state  
18 appropriation is provided solely for continued implementation of  
19 chapter 156, Laws of 2021 (risk-based water standards), to create  
20 standards for developers seeking to reuse wastewater in buildings.

21 (11) \$6,812,000 of the climate commitment account—state  
22 appropriation is provided solely for the department to implement the  
23 healthy environment for all act under chapter 70A.02 RCW, including  
24 additional staff and support for the environmental justice council  
25 and implementation of a community engagement plan.

26 (12)(a) \$3,380,000 of the climate commitment account—state  
27 appropriation is provided solely for the department to administer  
28 capacity grants to tribes and tribal organizations and to  
29 overburdened communities and vulnerable populations to provide  
30 guidance and input:

31 (i) To agencies and to the environmental justice council on  
32 implementation of the healthy environment for all act; and

33 (ii) To the department on updates to the environmental health  
34 disparities map.

35 (b) At least 50 percent of the total amount distributed for  
36 capacity grants in this subsection must be reserved for grants to  
37 tribes and tribal organizations.

38 (c) Funding provided in this subsection may be used for tribes  
39 and tribal organizations to hire staff or to contract with



1 consultants to engage in updating the environmental health  
2 disparities map or on implementing the healthy environment for all  
3 act.

4 (d) The department may use a reasonable amount of funding  
5 provided in this subsection to administer the grants.

6 (13) \$323,000 of the climate commitment account—state  
7 appropriation is provided solely for one staff to lead cross agency  
8 coordination for wildfire and extreme heat emergency management.

9 (14) \$950,000 of the climate commitment account—state  
10 appropriation is provided solely to migrate, maintain, and continue  
11 community engagement to update the health disparities map and  
12 increase operating staff to complete environmental assessments.

13 (15) \$160,000 of the general fund—state appropriation for fiscal  
14 year 2026 and \$157,000 of the general fund—state appropriation for  
15 fiscal year 2027 are provided solely for implementation of Engrossed  
16 Second Substitute House Bill No. 1232 (private detention facilities).  
17 If the bill is not enacted by June 30, 2025, the amounts provided in  
18 this subsection shall lapse.

19 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF HEALTH—HEALTH**  
20 **SYSTEMS QUALITY ASSURANCE**

|    |  |               |
|----|--|---------------|
| 21 | General Fund—State Appropriation (FY 2026) . . . . .           | \$16,281,000  |
| 22 | General Fund—State Appropriation (FY 2027) . . . . .           | \$15,741,000  |
| 23 | General Fund—Federal Appropriation . . . . .                   | \$13,615,000  |
| 24 | General Fund—Private/Local Appropriation . . . . .             | \$39,136,000  |
| 25 | Dedicated Cannabis Account—State Appropriation                 |               |
| 26 | (FY 2026) . . . . .  | \$1,038,000   |
| 27 | Dedicated Cannabis Account—State Appropriation                 |               |
| 28 | (FY 2027) . . . . .  | \$1,062,000   |
| 29 | Hospital Data Collection Account—State Appropriation . . . . . | \$502,000     |
| 30 | Health Professions Account—State Appropriation . . . . .       | \$167,574,000 |
| 31 | Emergency Medical Services and Trauma Care Systems             |               |
| 32 | Trust Account—State Appropriation . . . . .                    | \$8,603,000   |
| 33 | Medicaid Fraud Penalty Account—State Appropriation . . . . .   | \$23,000      |
| 34 | Medical Test Site Licensure Account—State                      |               |
| 35 | Appropriation . . . . .  | \$4,446,000   |
| 36 | Secure Drug Take-Back Program Account—State                    |               |
| 37 | Appropriation . . . . .  | \$1,118,000   |
| 38 | Public Health Supplemental Account—State                       |               |

|   |  |               |
|---|--|---------------|
| 1 | Appropriation. . . . .                           | \$288,000     |
| 2 | Public Health Supplemental Account—Private/Local |               |
| 3 | Appropriation. . . . .                           | \$44,000      |
| 4 | TOTAL APPROPRIATION. . . . .                     | \$269,471,000 |

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) Within amounts appropriated in this section, the Washington  
8 board of nursing must hire sufficient staff to process applications  
9 for nursing licenses so that the time required for processing does  
10 not exceed seven days.

11 (2) \$526,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$526,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely for the ongoing operations and  
14 maintenance of the prescription monitoring program maintained by the  
15 department.

16 (3) \$10,570,000 of the health professions account—state  
17 appropriation is provided solely for the regulation of health  
18 professions.

19 (4) \$1,576,000 of the medical test site licensure account—state  
20 appropriation is provided solely for the medical test site regulatory  
21 program for inspections and other regulatory activities.

22 (5) \$1,923,000 of the health professions account—state  
23 appropriation is provided solely for the Washington board of nursing  
24 for nursing licensure and other regulatory activities.

25 (6) \$127,000 of the general fund—state appropriation for fiscal  
26 year 2026 and \$127,000 of the general fund—state appropriation for  
27 fiscal year 2027 are provided solely for the midwifery licensure and  
28 regulatory program to supplement revenue from fees. The department  
29 shall charge no more than \$525 annually for new or renewed licenses  
30 for the midwifery program.

31 (7) \$493,000 of the general fund—state appropriation for fiscal  
32 year 2026 and \$493,000 of the general fund—state appropriation for  
33 fiscal year 2027 are provided solely for three full-time emergency  
34 medical technicians and other resources necessary for the Franklin  
35 county public hospital district #1 to provide health services as part  
36 of medical transport operations services, including services to the  
37 Coyote Ridge corrections center.

38 (8) \$1,259,000 of the health professional services account—state  
39 appropriation is provided solely for the Washington board of nursing

1 to continue to implement virtual nursing assistant training and  
2 testing modalities, create an apprenticeship pathway into nursing for  
3 nursing assistants, implement rule changes to support a career path  
4 for nursing assistants, and collaborate with the workforce training  
5 and education coordinating board on a pilot project to transform the  
6 culture and practice in long term care settings. The goal of these  
7 activities is to expand the nursing workforce for long term care  
8 settings.

9 (9) \$506,000 of the health professions account—state  
10 appropriation is provided solely for ongoing maintenance of the  
11 HEALWA web portal to provide access to health information for health  
12 care providers.

13 (10) \$219,000 of the health professions account—state  
14 appropriation is provided solely for implementation of House Bill No.  
15 1114 (respiratory care compact). If the bill is not enacted by June  
16 30, 2025, the amount provided in this subsection shall lapse.

17 (11) \$155,000 of the health professions account—state  
18 appropriation is provided solely for implementation of House Bill No.  
19 1190 (UW health sciences library). If the bill is not enacted by June  
20 30, 2025, the amount provided in this subsection shall lapse.

21 (12) \$38,000 of the health professions account—state  
22 appropriation is provided solely for implementation of Substitute  
23 House Bill No. 1546 (radiologic technologists). If the bill is not  
24 enacted by June 30, 2025, the amount provided in this subsection  
25 shall lapse.

26 (13) \$25,000 of the health professions account—state  
27 appropriation is provided solely for implementation of Substitute  
28 House Bill No. 1720 (community care/Rx assistance). If the bill is  
29 not enacted by June 30, 2025, the amount provided in this subsection  
30 shall lapse.

31 (14) \$25,000 of the general fund—state appropriation for fiscal  
32 year 2026 is provided solely for implementation of House Bill No.  
33 1722 (secondary career education). If the bill is not enacted by June  
34 30, 2025, the amount provided in this subsection shall lapse.

35 (15) \$25,000 of the health professions account—state  
36 appropriation is provided solely for implementation of Substitute  
37 House Bill No. 1784 (certified medical assistants). If the bill is  
38 not enacted by June 30, 2025, the amount provided in this subsection  
39 shall lapse.

1 (16) \$25,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$13,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for implementation of Substitute  
4 House Bill No. 1824 (accredited birthing centers). If the bill is not  
5 enacted by June 30, 2025, the amounts provided in this subsection  
6 shall lapse.

7 (17) \$85,000 of the general fund—state appropriation for fiscal  
8 year 2026 and \$85,000 of the general fund—state appropriation for  
9 fiscal year 2027 are provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1686 (health care entity registry).  
11 If the bill is not enacted by June 30, 2025, the amounts provided in  
12 this subsection shall lapse.

13 (18) \$2,955,000 of the general fund—state appropriation for  
14 fiscal year 2026 and \$2,955,000 of the general fund—state  
15 appropriation for fiscal year 2027 are provided solely for the  
16 Washington board of nursing to manage a grant process to incentivize  
17 nurses to supervise nursing students in health care settings. The  
18 goal of the grant program is to create more clinical placements for  
19 nursing students to complete required clinical hours to earn their  
20 nursing degree and related licensure.

21 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF HEALTH—PREVENTION**  
22 **AND COMMUNITY HEALTH**

|    |  |               |
|----|--|---------------|
| 23 | General Fund—State Appropriation (FY 2026) . . . . . | \$52,377,000  |
| 24 | General Fund—State Appropriation (FY 2027) . . . . . | \$51,624,000  |
| 25 | General Fund—Federal Appropriation . . . . .         | \$394,490,000 |
| 26 | General Fund—Private/Local Appropriation . . . . .   | \$62,965,000  |
| 27 | Dedicated Cannabis Account—State Appropriation       |               |
| 28 | (FY 2026) . . . . .                                  | \$11,307,000  |
| 29 | Dedicated Cannabis Account—State Appropriation       |               |
| 30 | (FY 2027) . . . . .                                  | \$11,702,000  |
| 31 | Youth Tobacco and Vapor Products Prevention Account— |               |
| 32 | State Appropriation . . . . .                        | \$2,767,000   |
| 33 | Statewide 988 Behavioral Health Crisis Response Line |               |
| 34 | Account—State Appropriation . . . . .                | \$51,117,000  |
| 35 | Opioid Abatement Settlement Account—State            |               |
| 36 | Appropriation . . . . .                              | \$3,386,000   |
| 37 | Public Health Supplemental Account—Private/Local     |               |
| 38 | Appropriation . . . . .                              | \$3,270,000   |

1 TOTAL APPROPRIATION. . . . . \$645,005,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$1,914,000 of the general fund—state appropriation for fiscal  
5 year 2026 and \$1,914,000 of the general fund—state appropriation for  
6 fiscal year 2027 are provided solely for:

7 (a) Staffing by the department, the department of veterans  
8 affairs, and the department of corrections to expand statewide  
9 suicide prevention efforts, which efforts include suicide prevention  
10 efforts for military service members and veterans and incarcerated  
11 persons;

12 (b) A suicide prevention public awareness campaign to provide  
13 education regarding the signs of suicide, interventions, and  
14 resources for support;

15 (c) Staffing for call centers to support the increased volume of  
16 calls to suicide hotlines;

17 (d) Training for first responders to identify and respond to  
18 individuals experiencing suicidal ideation;

19 (e) Support for tribal suicide prevention efforts;

20 (f) Strengthening behavioral health and suicide prevention  
21 efforts in the agricultural sector;

22 (g) Support for the three priority areas of the governor's  
23 challenge regarding identifying suicide risk among service members  
24 and their families, increasing the awareness of resources available  
25 to service members and their families, and lethal means safety  
26 planning;

27 (h) Training for community health workers to include culturally  
28 informed training for suicide prevention;

29 (i) Coordination with the office of the superintendent of public  
30 instruction; and

31 (j) Support for the suicide prevention initiative housed in the  
32 University of Washington.

33 (2) \$2,955,000 of the general fund—state appropriation for fiscal  
34 year 2026 and \$2,955,000 of the general fund—state appropriation for  
35 fiscal year 2027 are provided solely for the fruit and vegetable  
36 incentives program.

37 (3) \$3,834,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$3,834,000 of the general fund—state appropriation for  
39 fiscal year 2027 are provided solely for the department to provide

1 grants to support school-based health centers and behavioral health  
2 services.

3 (4) \$1,099,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$1,099,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for the department to coordinate  
6 and lead a multi-agency approach to youth suicide prevention and  
7 intervention.

8 (5) \$1,690,000 of the opioid abatement settlement account—state  
9 appropriation is provided solely for prevention, treatment, and  
10 recovery support services to remediate the impacts of the opioid  
11 epidemic. This funding must be used consistent with conditions of the  
12 opioid settlement agreements that direct how funds deposited into the  
13 opioid abatement settlement account created in RCW 43.79.483 must be  
14 used.

15 (6) \$7,684,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$7,068,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided solely for programs and grants to  
18 maintain access to abortion care, including but not limited to  
19 staffing at the department and grants to providers of abortion care  
20 to fund abortion care, workforce retention and recruitment  
21 initiatives to ensure continuity of care, training, outreach, and  
22 security investments. Of these amounts, \$617,000 for fiscal year 2026  
23 is provided solely for grants to providers of abortion care who  
24 participate in the department's sexual and reproductive health  
25 program for the purchase of state-acquired mifepristone.

26 (7) \$513,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$513,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for the early hearing detection,  
29 diagnosis, and intervention program.

30 (8) \$972,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$972,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for the department to expand the  
33 birth equity project with the goal of reducing prenatal and perinatal  
34 health disparities.

35 (9) \$2,435,000 of the general fund—state appropriation for fiscal  
36 year 2026 and \$2,435,000 of the general fund—state appropriation for  
37 fiscal year 2027 are provided solely for tobacco, vapor product, and  
38 nicotine control, cessation, treatment, and prevention, and other  
39 substance use prevention and education, with an emphasis on

1 community-based strategies. These strategies must include programs  
2 that consider the disparate impacts of nicotine, specifically  
3 flavored nicotine products, addiction on specific populations,  
4 including youth, and racial or other disparities.

5 (10) \$257,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$257,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely to support health equity zones,  
8 as defined in RCW 43.70.595, in identification and implementation of  
9 targeted interventions to have a significant impact on health  
10 outcomes and health disparities.

11 (11) \$3,579,000 of the statewide 988 behavioral health crisis  
12 response line account—state appropriation is provided solely for  
13 behavioral crisis coordination.

14 (12) \$369,000 of the general fund—state appropriation for fiscal  
15 year 2026 is provided solely as pass-through funding to an  
16 organization that specializes in culturally relevant sports programs  
17 for indigenous children and adolescents, with the goal of keeping at-  
18 risk youth out of the juvenile justice system.

19 (13) \$2,662,000 of the opioid abatement settlement account—state  
20 appropriation is provided solely to launch a tele-buprenorphine  
21 hotline that facilitates access to medications for opioid use  
22 disorder. This funding must be used consistent with conditions of the  
23 opioid settlement agreements that direct how funds deposited into the  
24 opioid abatement settlement account created in RCW 43.79.483 must be  
25 used.

26 (14) \$346,000 of the opioid abatement settlement account—state  
27 appropriation is provided solely for perinatal opioid use disorder  
28 information and services. This funding must be used consistent with  
29 conditions of the opioid settlement agreements that direct how funds  
30 deposited into the opioid abatement settlement account created in RCW  
31 43.79.483 must be used.

32 (15) \$266,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$266,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for the department to operate  
35 the universal development screening system.

36 (16) (a) \$350,000 of the general fund—state appropriation for  
37 fiscal year 2027 is provided solely for the department to establish a  
38 stipend program to defray the out-of-pocket expenses incurred by

1 registered nurses completing the training necessary to become adult/  
2 adolescent or pediatric sexual assault nurse examiners.

3 (b) Any individual nurse may receive one stipend, the total of  
4 which may not exceed \$2,500.

5 (c) For purposes of this subsection, "out-of-pocket expenses"  
6 include:

7 (i) Fees, tuition, educational materials, or other charges  
8 imposed by the entity providing training;

9 (ii) Reasonable travel expenses, including air travel, rental car  
10 costs, mileage on a personal vehicle, lodging, and meals; and

11 (iii) Any other expenses deemed appropriate by the department.

12 (17) \$1,035,000 of the general fund—state appropriation for  
13 fiscal year 2026 and \$1,035,000 of the general fund—state  
14 appropriation for fiscal year 2027 are provided solely for the  
15 Washington poison center. This funding is provided in addition to  
16 funding pursuant to RCW 69.50.540.

17 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF HEALTH—STATE BOARD**  
18 **OF HEALTH**

|    |  |           |             |
|----|--|-----------|-------------|
| 19 | General Fund—State Appropriation (FY 2026) | . . . . . | \$1,612,000 |
| 20 | General Fund—State Appropriation (FY 2027) | . . . . . | \$1,604,000 |
| 21 | TOTAL APPROPRIATION                        | . . . . . | \$3,216,000 |

22 The appropriations in this section are subject to the following  
23 conditions and limitations: \$25,000 of the general fund—state  
24 appropriation for fiscal year 2026 is provided solely for  
25 implementation of Engrossed Substitute House Bill No. 1946 (local  
26 board of health/tribes). If the bill is not enacted by June 30, 2025,  
27 the amount provided in this subsection shall lapse.

28 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF HEALTH—RESILIENCY**  
29 **AND HEALTH SECURITY**

|    |  |           |              |
|----|--|-----------|--------------|
| 30 | General Fund—State Appropriation (FY 2026) | . . . . . | \$4,915,000  |
| 31 | General Fund—State Appropriation (FY 2027) | . . . . . | \$4,872,000  |
| 32 | General Fund—Federal Appropriation         | . . . . . | \$35,144,000 |
| 33 | TOTAL APPROPRIATION                        | . . . . . | \$44,931,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations: \$5,285,000 of the general fund—state  
36 appropriation for fiscal year 2026 and \$5,285,000 of the general fund



1 —state appropriation for fiscal year 2027 are provided solely for  
2 operation of the statewide medical logistics center. Within these  
3 amounts, the department must coordinate with the department of social  
4 and health services to develop processes that will minimize the  
5 disposal and destruction of personal protective equipment and for  
6 interagency distribution of personal protective equipment.

7 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF HEALTH—HEALTH DATA**  
8 **AND PLANNING**

|    |   |              |
|----|---|--------------|
| 9  | General Fund—State Appropriation (FY 2026). . . . . | \$3,492,000  |
| 10 | General Fund—State Appropriation (FY 2027). . . . . | \$3,932,000  |
| 11 | General Fund—Federal Appropriation. . . . .         | \$7,064,000  |
| 12 | General Fund—Private/Local Appropriation. . . . .   | \$949,000    |
| 13 | Biotoxin Account—State Appropriation. . . . .       | \$5,000      |
| 14 | TOTAL APPROPRIATION. . . . .                        | \$15,442,000 |

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$3,732,000 of the general fund—state appropriation for fiscal  
18 year 2026 and \$3,732,000 of the general fund—state appropriation for  
19 fiscal year 2027 are provided solely to maintain public health  
20 information technology infrastructure in a cloud-based environment.

21 (2) \$914,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$890,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely to maintain the WA Health bed  
24 tracking and supply database.

25 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CORRECTIONS**

26 The health care authority, the health benefit exchange, the  
27 department of social and health services, the department of health,  
28 the department of corrections, and the department of children, youth,  
29 and families shall work together within existing resources to  
30 establish the health and human services enterprise coalition (the  
31 coalition). The coalition, led by the health care authority, must be  
32 a multiorganization collaborative that provides strategic direction  
33 and federal funding guidance for projects that have cross-  
34 organizational or enterprise impact, including information technology  
35 projects that affect organizations within the coalition. Washington  
36 technology solutions shall maintain a statewide perspective when  
37 collaborating with the coalition to ensure that the development of

1 projects identified in this report are planned for in a manner that  
2 ensures the efficient use of state resources and maximizes federal  
3 financial participation. The work of the coalition and any project  
4 identified as a coalition project is subject to the conditions,  
5 limitations, and review provided in section 701 of this act.

6 The department must report to and coordinate with the department  
7 of ecology to track expenditures from climate commitment act  
8 accounts, as defined and described in RCW 70A.65.300 and chapter  
9 173-446B WAC.

10 (1) ADMINISTRATION AND SUPPORT SERVICES

|    |  |               |
|----|--|---------------|
| 11 | General Fund—State Appropriation (FY 2026) | \$156,681,000 |
| 12 | General Fund—State Appropriation (FY 2027) | \$155,198,000 |
| 13 | General Fund—Federal Appropriation         | \$400,000     |
| 14 | General Fund—Private/Local Appropriation   | \$168,000     |
| 15 | TOTAL APPROPRIATION                        | \$312,447,000 |

16 The appropriations in this subsection are subject to the  
17 following conditions and limitations:

18 (a) The department must report to and coordinate with the  
19 department of ecology to track expenditures from climate commitment  
20 act accounts, as defined and described in RCW 70A.65.300 and chapter  
21 173-446B WAC.

22 (b) 500,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for the amend collaboration and  
25 training statewide program administration team.

26 (2) CORRECTIONAL OPERATIONS

|    |   |                 |
|----|---|-----------------|
| 27 | General Fund—State Appropriation (FY 2026)          | \$755,002,000   |
| 28 | General Fund—State Appropriation (FY 2027)          | \$751,986,000   |
| 29 | General Fund—Federal Appropriation                  | \$4,326,000     |
| 30 | General Fund—Private/Local Appropriation            | \$334,000       |
| 31 | Climate Commitment Account—State Appropriation      | \$577,000       |
| 32 | Institutional Welfare/Betterment Account—State      |                 |
| 33 | Appropriation                                       | \$10,000,000    |
| 34 | Opioid Abatement Settlement Account—State           |                 |
| 35 | Appropriation                                       | \$432,000       |
| 36 | Washington Auto Theft Prevention Authority Account— |                 |
| 37 | State Appropriation                                 | \$4,790,000     |
| 38 | TOTAL APPROPRIATION                                 | \$1,527,447,000 |

1 The appropriations in this subsection are subject to the  
2 following conditions and limitations:

3 (a) The department may contract for local jail beds statewide to  
4 the extent that it is at no net cost to the department. The  
5 department shall calculate and report the average cost per offender  
6 per day, inclusive of all services, on an annual basis for a facility  
7 that is representative of average medium or lower offender costs. The  
8 department shall not pay a rate greater than \$85 per day per offender  
9 excluding the costs of department of corrections provided services,  
10 including evidence-based substance abuse programming, dedicated  
11 department of corrections classification staff on-site for  
12 individualized case management, transportation of offenders to and  
13 from department of corrections facilities, and gender responsive  
14 training for jail staff. The capacity provided at local correctional  
15 facilities must be for offenders whom the department of corrections  
16 defines as close medium or lower security offenders. Programming  
17 provided for offenders held in local jurisdictions is included in the  
18 rate, and details regarding the type and amount of programming, and  
19 any conditions regarding transferring offenders must be negotiated  
20 with the department as part of any contract. Local jurisdictions must  
21 provide health care to offenders that meets standards set by the  
22 department. The local jail must provide all medical care including  
23 unexpected emergent care. The department must utilize a screening  
24 process to ensure that offenders with existing extraordinary medical/  
25 mental health needs are not transferred to local jail facilities. If  
26 extraordinary medical conditions develop for an inmate while at a  
27 jail facility, the jail may transfer the offender back to the  
28 department, subject to terms of the negotiated agreement. Health care  
29 costs incurred prior to transfer are the responsibility of the jail.

30 (b) \$3,500,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$3,500,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for the department of  
33 corrections to provide wages and gratuities of no less than \$1.00 per  
34 hour to incarcerated persons working in class III correctional  
35 industries.

36 (c) Within existing resources, each agency that receives  
37 allocations from the Washington auto theft prevention authority  
38 account must produce a report detailing its expenditures from the  
39 account for fiscal years 2023, 2024, and 2025, including

1 documentation of how expenditures were used in accordance with RCW  
2 46.66.080. The report must include recommendations based on outcomes  
3 from prior years' expenditures for how funds from the account can be  
4 used to most effectively prevent auto theft. The report must be  
5 submitted to the office of financial management and the fiscal  
6 committees of the legislature by October 1, 2025.

7 (d) Within the appropriated amounts in this subsection, the  
8 department of corrections must provide a minimum of one dedicated  
9 prison rape elimination act (PREA) compliance specialist at each  
10 institution.

11 (e) The department must report to and coordinate with the  
12 department of ecology to track expenditures from climate commitment  
13 act accounts, as defined and described in RCW 70A.65.300 and chapter  
14 173-446B WAC.

15 (f) \$2,871,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$2,871,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided solely for the department to operate  
18 body scanner programs to conduct security screenings for employees,  
19 contractors, visitors, volunteers, incarcerated individuals, and  
20 other persons entering the secure perimeters at the Washington  
21 corrections center for women and the Washington corrections center.

22 (g) \$60,000 of the general fund—state appropriation for fiscal  
23 year 2026 is provided solely for Engrossed Substitute Senate Bill No.  
24 5219 (partial confinement). If the bill is not enacted by June 30,  
25 2025, the amount provided in this subsection shall lapse.

26 (3) COMMUNITY SUPERVISION

|    |  |               |
|----|--|---------------|
| 27 | General Fund—State Appropriation (FY 2026) | \$228,640,000 |
| 28 | General Fund—State Appropriation (FY 2027) | \$229,355,000 |
| 29 | General Fund—Federal Appropriation         | \$4,142,000   |
| 30 | General Fund—Private/Local Appropriation   | \$10,000      |
| 31 | TOTAL APPROPRIATION                        | \$462,147,000 |

32 The appropriations in this subsection are subject to the  
33 following conditions and limitations:

34 (a) The department of corrections shall contract with local and  
35 tribal governments for jail capacity to house offenders who violate  
36 the terms of their community supervision. A contract rate increase  
37 may not exceed five percent each year. The department may negotiate  
38 to include medical care of offenders in the contract rate if medical  
39 payments conform to the department's offender health plan and

1 pharmacy formulary, and all off-site medical expenses are preapproved  
2 by department utilization management staff. If medical care of  
3 offender is included in the contract rate, the contract rate may  
4 exceed five percent to include the cost of that service. The  
5 department shall pay the bed rate for the day of release.

6 (b) The department shall engage in ongoing mitigation strategies  
7 to reduce the costs associated with community supervision violators,  
8 including improvements in data collection and reporting and  
9 alternatives to short-term confinement for low-level violators.

10 (4) CORRECTIONAL INDUSTRIES

|    |  |              |
|----|--|--------------|
| 11 | General Fund—State Appropriation (FY 2026) | \$4,444,000  |
| 12 | General Fund—State Appropriation (FY 2027) | \$9,246,000  |
| 13 | General Fund—Federal Appropriation         | \$600,000    |
| 14 | General Fund—Private/Local Appropriation   | \$1,034,000  |
| 15 | TOTAL APPROPRIATION                        | \$15,324,000 |

16 (5) INTERAGENCY PAYMENTS

|    |  |               |
|----|--|---------------|
| 17 | General Fund—State Appropriation (FY 2026) | \$65,040,000  |
| 18 | General Fund—State Appropriation (FY 2027) | \$62,603,000  |
| 19 | Opioid Abatement Settlement Account—State  |               |
| 20 | Appropriation                              | \$50,000      |
| 21 | TOTAL APPROPRIATION                        | \$127,693,000 |

22 (6) OFFENDER CHANGE

|    |  |               |
|----|--|---------------|
| 23 | General Fund—State Appropriation (FY 2026) | \$87,385,000  |
| 24 | General Fund—State Appropriation (FY 2027) | \$86,397,000  |
| 25 | General Fund—Federal Appropriation         | \$1,436,000   |
| 26 | TOTAL APPROPRIATION                        | \$175,218,000 |

27 The appropriations in this subsection are subject to the  
28 following conditions and limitations:

29 (a) The department of corrections shall use funds appropriated in  
30 this subsection (6) for programming for incarcerated individuals. The  
31 department shall develop and implement a written comprehensive plan  
32 for programming for incarcerated individuals that prioritizes  
33 programs which follow the risk-needs-responsivity model, are  
34 evidence-based, and have measurable outcomes. The department is  
35 authorized to discontinue ineffective programs and to repurpose  
36 underspent funds according to the priorities in the written plan.

37 (b) The department of corrections shall collaborate with the  
38 state health care authority to explore ways to utilize federal

1    medicaid funds as a match to fund residential substance use disorder  
2    treatment-based alternative beds under RCW 9.94A.664 under the drug  
3    offender sentencing alternative program and residential substance use  
4    disorder treatment beds that serve individuals on community custody.

5       (c) Within existing resources, the department of corrections may  
6    provide reentry support items such as disposable cell phones, prepaid  
7    phone cards, hygiene kits, housing vouchers, and release medications  
8    associated with individuals resentenced or ordered released from  
9    confinement as a result of policies or court decisions including, but  
10   not limited to, the *State v. Blake* decision.

11       (d) \$122,000 of the general fund—state appropriation for fiscal  
12   year 2026 and \$122,000 of the general fund—state appropriation for  
13   fiscal year 2027 are provided solely for work on reentry 2030,  
14   continued internal and cross agency reentry collaboration, and work  
15   on the state's medicaid 1115 transformation waiver impacts to the  
16   department.

17       (e) \$424,000 of the general fund—state appropriation for fiscal  
18   year 2026 and \$424,000 of the general fund—state appropriation for  
19   fiscal year 2027 are provided solely for the department to operate  
20   body scanner programs to conduct security screenings for employees,  
21   contractors, visitors, volunteers, incarcerated individuals, and  
22   other persons entering the secure perimeters at the Washington  
23   corrections center for women and the Washington corrections center.

24       (7) HEALTH CARE SERVICES

|    |  |               |
|----|--|---------------|
| 25 | General Fund—State Appropriation (FY 2026) | \$262,746,000 |
| 26 | General Fund—State Appropriation (FY 2027) | \$259,436,000 |
| 27 | General Fund—Federal Appropriation         | \$6,720,000   |
| 28 | General Fund—Private/Local Appropriation   | \$2,000       |
| 29 | Opioid Abatement Settlement Account—State  |               |
| 30 | Appropriation                              | \$8,916,000   |
| 31 | TOTAL APPROPRIATION                        | \$537,820,000 |

32       The appropriations in this subsection are subject to the  
33   following conditions and limitations:

34       (a) The state prison medical facilities may use funds  
35   appropriated in this subsection to purchase goods, supplies, and  
36   services through hospital or other group purchasing organizations  
37   when it is cost effective to do so.

(b) \$8,916,000 of the opioid abatement settlement account—state appropriation is provided solely for opioid treatment for individuals in the department of corrections' custody on full confinement. This funding is provided:

(i) Solely for medication for the treatment of opioid use disorder of incarcerated individuals; and

(ii) To ensure each and every single individual transferring into the department of corrections' custody on full confinement is provided medications for opioid use disorder if they were on medications for opioid use disorder in jail or out of custody prior to their transfer to the department of corrections.

(c) \$1,612,000 of the general fund—state appropriation for fiscal year 2026 and \$1,612,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to operate body scanner programs to conduct security screenings for employees, contractors, visitors, volunteers, incarcerated individuals, and other persons entering the secure perimeters at the Washington corrections center for women and the Washington corrections center.

**NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

|  |              |
|--|--------------|
| General Fund—State Appropriation (FY 2026) | \$5,346,000  |
| General Fund—State Appropriation (FY 2027) | \$5,312,000  |
| General Fund—Federal Appropriation         | \$29,824,000 |
| General Fund—Private/Local Appropriation   | \$68,000     |
| TOTAL APPROPRIATION                        | \$40,550,000 |

The appropriations in this section are subject to the following conditions and limitations: \$99,000 of the general fund—state appropriation for fiscal year 2026 and \$99,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for grants to federally recognized tribes of Washington to support culturally appropriate vocational rehabilitation services, independent living, youth supports, and adaptive technologies for tribal members who are blind, low-visioned, or deaf-blind.

**NEW SECTION. Sec. 232. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

|  |               |
|--|---------------|
| General Fund—State Appropriation (FY 2026) | \$140,000     |
| General Fund—State Appropriation (FY 2027) | \$140,000     |
| General Fund—Federal Appropriation         | \$178,320,000 |

|    |   |               |
|----|---|---------------|
| 1  | General Fund—Private/Local Appropriation. . . . .       | \$38,310,000  |
| 2  | Climate Commitment Account—State Appropriation. . . . . | \$404,000     |
| 3  | Unemployment Compensation Administration Account—       |               |
| 4  | Federal Appropriation. . . . .                          | \$293,389,000 |
| 5  | Administrative Contingency Account—State                |               |
| 6  | Appropriation. . . . .                                  | \$39,509,000  |
| 7  | Employment Service Administrative Account—State         |               |
| 8  | Appropriation. . . . .                                  | \$124,497,000 |
| 9  | Family and Medical Leave Insurance Account—State        |               |
| 10 | Appropriation. . . . .                                  | \$188,079,000 |
| 11 | Long-Term Services and Supports Trust Account—State     |               |
| 12 | Appropriation. . . . .                                  | \$40,117,000  |
| 13 | TOTAL APPROPRIATION. . . . .                            | \$902,905,000 |

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) The department is directed to maximize the use of federal  
17 funds. The department must update its budget annually to align  
18 expenditures with anticipated changes in projected revenues.

19       (2) \$6,397,000 of the long-term services and supports trust  
20 account—state appropriation is provided solely for implementation of  
21 the long-term services and support trust program information  
22 technology project and is subject to the conditions, limitations, and  
23 review provided in section 701 of this act.

24       (3) Within existing resources, the department must reassess its  
25 ongoing staffing and funding needs for the paid family medical leave  
26 program and submit documentation of the updated need to the governor  
27 and appropriate committees of the legislature by October 1st of each  
28 fiscal year.

29       (4) Within existing resources, the department shall report the  
30 following to the legislature and the governor by October 15th of each  
31 fiscal year:

32       (a) An inventory of the department's programs, services, and  
33 activities, identifying federal, state, and other funding sources for  
34 each;

35       (b) Federal grants received by the department, segregated by line  
36 of business or activity, for the most recent five fiscal years, and  
37 the applicable rules;

38       (c) State funding available to the department, segregated by line  
39 of business or activity, for the most recent five fiscal years;



1 (d) A history of staffing levels by line of business or activity,  
2 identifying sources of state or federal funding, for the most recent  
3 five fiscal years;

4 (e) A projected spending plan for the employment services  
5 administrative account and the administrative contingency account.  
6 The spending plan must include forecasted revenues and estimated  
7 expenditures under various economic scenarios.

8 (5) (a) \$2,875,000 of the administrative contingency account—state  
9 appropriation is provided solely for career connected learning grants  
10 as provided in RCW 28C.30.050, including sector intermediary grants,  
11 technical assistance and support grants, and administrative expenses  
12 associated with grant administration.

13 (b) Of the amount provided in (a) of this subsection, up to  
14 \$921,000 may be used for the department to contract with the student  
15 achievement council to lead the career connected learning cross-  
16 agency work group and provide staffing support as required in RCW  
17 28C.30.040.

18 (6) The department must report to and coordinate with the  
19 department of ecology to track expenditures from climate commitment  
20 act accounts, as defined and described in RCW 70A.65.300 and chapter  
21 173-446B WAC.

22 (7) (a) \$9,154,000 of the employment service administrative  
23 account—state appropriation is provided solely for the replacement of  
24 the WorkSource integrated technology platform. The replacement system  
25 must support the workforce administration statewide to ensure  
26 adoption of the United States department of labor's integrated  
27 service delivery model and program performance requirements for the  
28 state's workforce innovation and opportunity act and other federal  
29 grants. This subsection is subject to the conditions, limitations,  
30 and review provided in section 701 of this act.

31 (b) \$5,938,000 of the employment service administrative account—  
32 state appropriation is provided solely for the maintenance and  
33 operations of the WorkSource integrated technology project.

34 (8) \$12,416,000 of the employment services administrative account  
35 —state appropriation is provided solely for implementation of the  
36 economic services for all programs as defined in chapter 92, Laws of  
37 2024. The department must collect quarterly data on the number of  
38 participants that participate in the economic security for all  
39 program, the costs associated with career, training, and other

1 support services provided by category, including but not limited to,  
2 child care, housing, transportation, and car repair, and progress  
3 made towards self-sufficiency. The department must provide a report  
4 to the governor and the legislature by December 1, 2026, that  
5 includes an analysis of the program, a detailed summary of the  
6 quarterly data collected, and associated recommendations for program  
7 delivery.

8 (9) \$3,826,000 of the employment services administration account—  
9 state appropriation is provided solely for the continuation of the  
10 office of agricultural and seasonal workforce services.

11 (10) \$140,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$140,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely for one full-time employee to  
14 provide casework on behalf of constituents who contact their  
15 legislators to escalate unresolved claims.

16 (11)(a) \$7,792,000 of the administrative contingency account—  
17 state appropriation and \$14,470,000 of the employment service  
18 administrative account—state appropriation are provided solely to  
19 address a projected shortfall of federal revenue that supports the  
20 administration of the unemployment insurance program.

21 (b) The department must submit a report no later than November  
22 1st of each year in the fiscal biennium to the governor and the  
23 appropriate committees of the legislature outlining how the funding  
24 in (a) of this subsection is being utilized and recommendations for  
25 long-term solutions to address future decreases in federal funding.

26 (12) \$10,823,000 of the family and medical leave insurance  
27 account—state appropriation is provided solely to increase staffing  
28 for the paid family and medical leave program to process claims and  
29 respond to customer and employer inquiries in a timely manner.

30 (13) \$8,966,000 of the family and medical leave insurance account  
31 —state appropriation is provided solely for information technology  
32 staffing to complete system enhancements for any remaining  
33 statutorily required components of the paid family and medical leave  
34 program, including, but not limited to, the establishment and  
35 collection of overpayments, crossmatching eligibility with other  
36 programs, and elective coverage for tribes.

37 (14) \$5,074,000 of the long-term services and supports trust  
38 account—state appropriation is provided solely for implementation of  
39 chapter 120, Laws of 2024 (LTSS trust access).

1 (15) \$500,000 of the unemployment compensation administration  
2 account—federal appropriation is provided solely for the department  
3 to contract with a vendor to evaluate current unemployment insurance  
4 technology systems and to produce a comprehensive roadmap that  
5 addresses system challenges, makes recommendations for future  
6 enhancements, and identifies costs associated with the  
7 recommendations. If the department does not receive adequate funding  
8 from the United States department of labor to cover these costs, the  
9 department may use funding made available to the state through  
10 section 903 (d), (f), and (g) of the social security act (Reed act)  
11 in an amount not to exceed the amount provided in this subsection.

12 (16) \$1,000,000 of the employment services administrative account  
13 —state appropriation for fiscal year 2026 is provided solely to  
14 improve access to the unemployment insurance program to underserved  
15 communities by expanding the use of navigators within community-based  
16 organizations. At a minimum, \$684,000 of the amount shall be used to  
17 contract with community-based organizations to raise awareness of the  
18 unemployment insurance program and help individuals navigate the  
19 application process.

20 (17) Within existing resources, the department must submit a  
21 report to the legislature and the governor by September 12, 2026,  
22 that provides an analysis of unemployment insurance fraud, strategies  
23 deployed to address fraud including those that reduce the false-  
24 positive rate, percentage of fraudulent issues identified to claims  
25 filed and the average number of days to resolve, alternative  
26 approaches that the department could consider along with potential  
27 benefits, risks, and costs, and the necessary staffing levels to  
28 address fraudulent claims.

29 (18) \$11,156,000 of the employment services administrative  
30 account—state appropriation is provided solely to increase staffing  
31 for the unemployment insurance program to process claims and respond  
32 to customer inquiries in a timely manner and to maintain unemployment  
33 insurance ambassadors.

34 (19) \$5,428,000 of the family and medical leave insurance account  
35 —state appropriation is provided solely for the implementation of  
36 Engrossed Second Substitute House Bill No. 1213 (paid family &  
37 medical leave). If the bill is not enacted by June 30, 2025, the  
38 amount provided in this subsection shall lapse.

1        NEW SECTION.    **Sec. 233.    FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
2 **AND FAMILIES—GENERAL**

3        (1) The appropriations to the department of children, youth, and  
4 families in this act shall be expended for the programs and in the  
5 amounts specified in this act. Appropriations made in this act to the  
6 department of children, youth, and families shall initially be  
7 allotted as required by this act. The department shall seek approval  
8 from the office of financial management prior to transferring moneys  
9 between sections of this act except as expressly provided in this  
10 act. Subsequent allotment modifications shall not include transfers  
11 of moneys between sections of this act except as expressly provided  
12 in this act, nor shall allotment modifications permit moneys that are  
13 provided solely for a specified purpose to be used for other than  
14 that purpose.

15        (2) The health care authority, the health benefit exchange, the  
16 department of social and health services, the department of health,  
17 the department of corrections, and the department of children, youth,  
18 and families shall work together within existing resources to  
19 establish the health and human services enterprise coalition (the  
20 coalition). The coalition, led by the health care authority, must be  
21 a multi-organization collaborative that provides strategic direction  
22 and federal funding guidance for projects that have cross-  
23 organizational or enterprise impact, including information technology  
24 projects that affect organizations within the coalition. Washington  
25 technology solutions shall maintain a statewide perspective when  
26 collaborating with the coalition to ensure that projects are planned  
27 for in a manner that ensures the efficient use of state resources,  
28 supports the adoption of a cohesive technology and data architecture,  
29 and maximizes federal financial participation.

30        (3) Information technology projects or investments and proposed  
31 projects or investments impacting time capture, payroll and payment  
32 processes and systems, eligibility, case management, and  
33 authorization systems within the department are subject to technical  
34 oversight by Washington technology solutions.

35        NEW SECTION.    **Sec. 234.    FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
36 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

37        General Fund—State Appropriation (FY 2026). . . . . \$545,956,000  
38        General Fund—State Appropriation (FY 2027). . . . . \$547,728,000

|   |   |                 |
|---|---|-----------------|
| 1 | General Fund—Federal Appropriation. . . . .       | \$512,755,000   |
| 2 | General Fund—Private/Local Appropriation. . . . . | \$3,274,000     |
| 3 | Opioid Abatement Settlement Account—State         |                 |
| 4 | Appropriation. . . . .                            | \$4,860,000     |
| 5 | TOTAL APPROPRIATION. . . . .                      | \$1,614,573,000 |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$579,000 of the general fund—state appropriation for fiscal  
9 year 2026, \$579,000 of the general fund—state appropriation for  
10 fiscal year 2027, and \$110,000 of the general fund—federal  
11 appropriation are provided solely for a receiving care center east of  
12 the Cascade mountains.

13 (2) \$453,000 of the general fund—state appropriation for fiscal  
14 year 2026 and \$453,000 of the general fund—state appropriation for  
15 fiscal year 2027 are provided solely for the costs of hub home foster  
16 and kinship families that provide a foster care delivery model that  
17 includes a hub home. Use of the hub home model is intended to support  
18 foster parent retention, provide support to biological families,  
19 improve child outcomes, and encourage the least restrictive community  
20 placements for children in out-of-home care.

21 (3) \$1,620,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$1,620,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely for services provided through  
24 children's advocacy centers.

25 (4) In each fiscal year, the department shall provide a tracking  
26 report for social service specialists and corresponding social  
27 services support staff to the office of financial management, and the  
28 appropriate policy and fiscal committees of the legislature. The  
29 report shall detail continued implementation of the targeted 1:18  
30 caseload ratio standard for child and family welfare services  
31 caseload-carrying staff and targeted 1:8 caseload ratio standard for  
32 child protection services caseload carrying staff. To the extent to  
33 which the information is available, the report shall include the  
34 following information identified separately for social service  
35 specialists doing case management work, supervisory work, and  
36 administrative support staff, and identified separately by job duty  
37 or program, including but not limited to intake, child protective  
38 services investigations, child protective services family assessment  
39 response, and child and family welfare services:

1 (a) Total full-time equivalent employee authority, allotments and  
2 expenditures by region, office, classification, and band, and job  
3 duty or program;

4 (b) Vacancy rates by region, office, and classification and band;  
5 and

6 (c) Average length of employment with the department, and when  
7 applicable, the date of exit for staff exiting employment with the  
8 department by region, office, classification and band, and job duty  
9 or program.

10 (5) \$94,000 of the general fund—state appropriation for fiscal  
11 year 2026 and \$94,000 of the general fund—state appropriation for  
12 fiscal year 2027 are provided solely for a contract with a child  
13 advocacy center in Spokane to provide continuum of care services for  
14 children who have experienced abuse or neglect and their families.

15 (6)(a) \$539,000 of the general fund—state appropriation for  
16 fiscal year 2026, \$540,000 of the general fund—state appropriation  
17 for fiscal year 2027, \$656,000 of the general fund—private/local  
18 appropriation, and \$252,000 of the general fund—federal appropriation  
19 are provided solely for a contract with an educational advocacy  
20 provider with expertise in foster care educational outreach. The  
21 amounts in this subsection are provided solely for contracted  
22 education coordinators to assist foster children in succeeding in  
23 K-12 and higher education systems and to assure a focus on education  
24 during the department's transition to performance-based contracts.  
25 Funding must be prioritized to regions with high numbers of foster  
26 care youth, regions where backlogs of youth that have formerly  
27 requested educational outreach services exist, or youth with high  
28 educational needs. The department is encouraged to use private  
29 matching funds to maintain educational advocacy services.

30 (b) The department shall contract with the office of the  
31 superintendent of public instruction, which in turn shall contract  
32 with a nongovernmental entity or entities to provide educational  
33 advocacy services pursuant to RCW 28A.300.590.

34 (7) For purposes of meeting the state's maintenance of effort for  
35 the state supplemental payment program, the department of children,  
36 youth, and families shall track and report to the department of  
37 social and health services the monthly state supplemental payment  
38 amounts attributable to foster care children who meet eligibility  
39 requirements specified in the state supplemental payment state plan.

1 Such expenditures must equal at least \$3,100,000 annually and may not  
2 be claimed toward any other federal maintenance of effort  
3 requirement. Annual state supplemental payment expenditure targets  
4 must continue to be established by the department of social and  
5 health services. Attributable amounts must be communicated by the  
6 department of children, youth, and families to the department of  
7 social and health services on a monthly basis.

8 (8) \$197,000 of the general fund—state appropriation for fiscal  
9 year 2026 and \$197,000 of the general fund—state appropriation for  
10 fiscal year 2027 are provided solely for the department to conduct  
11 biennial inspections and certifications of facilities, both overnight  
12 and day shelters, that serve those who are under 18 years old and are  
13 homeless.

14 (9)(a) \$8,981,000 of the general fund—state appropriation for  
15 fiscal year 2026, \$8,981,000 of the general fund—state appropriation  
16 for fiscal year 2027, and \$1,188,000 of the general fund—federal  
17 appropriation are provided solely for the department to operate  
18 emergent placement and enhanced emergent placement contracts.

19 (b) The department shall not include the costs to operate  
20 emergent placement contracts in the calculations for family foster  
21 home maintenance payments and shall submit as part of the budget  
22 submittal documentation required by RCW 43.88.030 any costs  
23 associated with increases in the number of emergent placement  
24 contract beds after the effective date of this section that cannot be  
25 sustained within existing appropriations.

26 (10) The department must provide semiannual reports to the  
27 governor and appropriate legislative committees that includes the  
28 number of in-state behavioral rehabilitation services providers and  
29 licensed beds, the number of out-of-state behavioral rehabilitation  
30 services placements, and a comparison of these numbers to the same  
31 metrics expressed as an average over the prior six months. The report  
32 shall identify separately beds with the enhanced behavioral  
33 rehabilitation services rate. To the extent the information is  
34 available, the report shall include the same information for  
35 emergency placement services beds and enhanced emergency placement  
36 services beds.

37 (11) \$250,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$250,000 of the general fund—state appropriation for  
39 fiscal year 2027 are provided solely for implementing the supportive

1 visitation model that utilizes trained visit navigators to provide a  
2 structured and positive visitation experience for children and their  
3 parents.

4 (12) \$600,000 of the general fund—state appropriation for fiscal  
5 year 2026 and \$600,000 of the general fund—state appropriation for  
6 fiscal year 2027 are provided solely for enhanced adoption placement  
7 services for legally free children in state custody, through a  
8 partnership with a national nonprofit organization with private  
9 matching funds. These funds must supplement, but not supplant, the  
10 work of the department to secure permanent adoptive homes for  
11 children with high needs.

12 (13) The department of children, youth, and families shall make  
13 foster care maintenance payments to programs where children are  
14 placed with a parent in a residential program for substance abuse  
15 treatment. These maintenance payments are considered foster care  
16 maintenance payments for purposes of forecasting and budgeting at  
17 maintenance level as required by RCW 43.88.058.

18 (14) If the department receives an allocation of federal funding  
19 through an unanticipated receipt, the department shall not expend  
20 more than what was approved or for another purpose than what was  
21 approved by the governor through the unanticipated receipt process  
22 pursuant to RCW 43.79.280.

23 (15) \$2,000,000 of the general fund—state appropriation for  
24 fiscal year 2026 and \$2,000,000 of the general fund—state  
25 appropriation for fiscal year 2027 are provided solely for the  
26 department to contract with one or more nonprofit, nongovernmental  
27 organizations to purchase and deliver concrete goods to low-income  
28 families.

29 (16) \$2,400,000 of the general fund—state appropriation for  
30 fiscal year 2026 and \$2,400,000 of the general fund—state  
31 appropriation for fiscal year 2027 are provided solely for  
32 implementation of performance-based contracts for family support and  
33 related services pursuant to RCW 74.13B.020.

34 (17) The department will only refer child welfare cases to the  
35 department of social and health services division of child support  
36 enforcement when the court has found a child to have been abandoned  
37 by their parent or guardian as defined in RCW 13.34.030.

38 (18) The department shall collaborate with the department of  
39 social and health services to identify, place, and assist in the



1 voluntary transition of adolescents aged 13 and older who have  
2 complex developmental disabilities, intellectual disabilities, or  
3 autism spectrum disorder, alongside potential mental health or  
4 substance use diagnoses, into a leased facility for specialized  
5 residential treatment at Lake Burien operated by the department of  
6 social and health services. The partnership is dedicated to  
7 transitioning individuals to community-based settings in a seamless  
8 and voluntary manner that emphasizes care in less restrictive  
9 community-based environments.

10 (19) \$9,376,000 of the general fund—state appropriation for  
11 fiscal year 2026, \$8,709,000 of the general fund—state appropriation  
12 for fiscal year 2027, and \$512,000 of the general fund—federal  
13 appropriation are provided solely for the phase-in of the settlement  
14 agreement under *D.S. et al. v. Department of Children, Youth, and*  
15 *Families et al.*, United States district court for the western  
16 district of Washington, cause no. 2:21-cv-00113-BJR. The department  
17 must implement the provisions of the settlement agreement pursuant to  
18 the timeline and implementation plan provided for under the  
19 settlement agreement. This includes implementing provisions related  
20 to the emerging adulthood housing program, statewide hub home model,  
21 emergent facility-based receiving care resources, and exceptional  
22 placement costs. To comply with the settlement agreement, funding in  
23 this subsection is provided as follows:

24 (a) \$1,576,000 of the general fund—state appropriation for fiscal  
25 year 2026 and \$1,576,000 of the general fund—state appropriation for  
26 fiscal year 2027 are provided solely for the emerging adulthood  
27 housing program.

28 (b) \$245,000 of the general fund—state appropriation for fiscal  
29 year 2026 is provided solely for the statewide hub home model. The  
30 department shall develop and adapt the existing hub home model to  
31 serve youth as described in the settlement agreement.

32 (c) \$5,959,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$7,016,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for emergent facility-based  
35 receiving care resources.

36 (d) \$1,474,000 of the general fund—state appropriation for fiscal  
37 year 2026 and \$428,000 of the general fund—federal appropriation are  
38 provided solely for exceptional placement costs.

1 (e) \$122,000 of the general fund—state appropriation for fiscal  
2 year 2026, \$117,000 of the general fund—state appropriation for  
3 fiscal year 2027, and \$84,000 of the general fund—federal  
4 appropriation are provided solely for continuous quality improvement.

5 (20) \$6,696,000 of the general fund—state appropriation for  
6 fiscal year 2026, \$6,696,000 of the general fund—state appropriation  
7 for fiscal year 2027, and \$2,940,000 of the general fund—federal  
8 appropriation are provided solely for contracted visitation services  
9 for children in temporary out-of-home care. Funding is provided to  
10 reimburse providers for certain uncompensated services, which may  
11 include work associated with missed or canceled visits.

12 (21) \$375,000 of the general fund—state appropriation for fiscal  
13 year 2026, \$375,000 of the general fund—state appropriation for  
14 fiscal year 2027, and \$112,000 of the general fund—federal  
15 appropriation are provided solely for the department to develop,  
16 implement, and expand strategies to improve the capacity,  
17 reliability, and effectiveness of contracted visitation services for  
18 children in temporary out-of-home care and their parents and  
19 siblings. Strategies may include, but are not limited to, increasing  
20 mileage reimbursement for providers, offering transportation-only  
21 contract options, and mechanisms to reduce the level of parent-child  
22 supervision when doing so is in the best interest of the child. The  
23 department shall report to the office of financial management and the  
24 relevant fiscal and policy committees of the legislature regarding  
25 these strategies by September 1, 2025. The report shall include the  
26 number and percentage of parents requiring supervised visitation and  
27 the number and percentage of parents with unsupervised visitation,  
28 prior to reunification.

29 (22) \$2,351,000 of the general fund—state appropriation for  
30 fiscal year 2026 and \$2,351,000 of the general fund—state  
31 appropriation for fiscal year 2027 are provided solely for a grant to  
32 a nonprofit organization in Spokane that has experience administering  
33 a family-centered drug treatment and housing program for families  
34 experiencing substance use disorder. As a requirement for receiving  
35 this funding, the nonprofit organization must provide an annual  
36 report to the governor and the department that includes, but is not  
37 limited to, the following information: Number of children and  
38 families served each month, number of families that entered and

1 exited the program each month, and a comprehensive budget for all  
2 costs incurred by the program.

3 (23) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$300,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for implementation of Substitute  
6 House Bill No. 1509 (family reconciliation). If the bill is not  
7 enacted by June 30, 2025, the amounts provided in this subsection  
8 shall lapse.

9 (24) (a) Within existing resources, the department shall provide:

10 (i) Information and support to parents and caregivers on how to  
11 become the representative payee for a child or youth receiving social  
12 security benefits and maintain eligibility for those benefits when  
13 the department is the representative payee and the child is exiting  
14 the department's care; and

15 (ii) Information and support to youth turning 18 years old on how  
16 to become the payee for social security benefits and maintain  
17 eligibility for those benefits when the department is the  
18 representative payee, unless the youth requires a representative  
19 payee to manage the funds.

20 (b) By November 1, 2025, the department shall submit a report to  
21 the legislature that includes, but is not limited to:

22 (i) An updated implementation plan to discontinue the practice of  
23 using any benefits paid to or on behalf of a child or youth to  
24 reimburse itself for the cost of care and conserve benefits for the  
25 future needs of the child by the earliest date feasible;

26 (ii) A description of costs and recommendations for statutory  
27 changes necessary to conserve benefits in a manner in which the funds  
28 will not count against eligibility for federal or state means tested  
29 programs;

30 (iii) Data on the number of children or youth receiving social  
31 security and other public benefits, by age;

32 (iv) The average amount of federal benefits collected per child  
33 or youth in the 2025 state fiscal year; and

34 (v) Recommendations for additional supports for families and  
35 youth to maintain benefits after reunification or exit from care.

36 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
37 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

38 General Fund—State Appropriation (FY 2026). . . . . \$163,771,000

|   |   |               |
|---|---|---------------|
| 1 | General Fund—State Appropriation (FY 2027)          | \$159,967,000 |
| 2 | General Fund—Federal Appropriation                  | \$720,000     |
| 3 | General Fund—Private/Local Appropriation            | \$28,000      |
| 4 | Opioid Abatement Settlement Account—State           |               |
| 5 | Appropriation                                       | \$1,302,000   |
| 6 | Washington Auto Theft Prevention Authority Account— |               |
| 7 | State Appropriation                                 | \$196,000     |
| 8 | TOTAL APPROPRIATION                                 | \$325,984,000 |

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$2,841,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$2,841,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely for grants to county juvenile  
14 courts for effective, community-based programs that are culturally  
15 relevant, research-informed, and focused on supporting positive youth  
16 development, not just reducing recidivism. Additional funding for  
17 this purpose is provided through an interagency agreement with the  
18 health care authority. County juvenile courts shall apply to the  
19 department of children, youth, and families for funding for program-  
20 specific participation and the department shall provide grants to the  
21 courts consistent with the per-participant treatment costs identified  
22 by the institute. The block grant oversight committee, in  
23 consultation with the Washington state institute for public policy,  
24 shall identify effective, community-based programs that are  
25 culturally relevant, research-informed, and focused on supporting  
26 positive youth development to receive funding.

27       (2) \$1,537,000 of the general fund—state appropriation for fiscal  
28 year 2026 and \$1,537,000 of the general fund—state appropriation for  
29 fiscal year 2027 are provided solely for expansion of the juvenile  
30 justice treatments and therapies in the department of children,  
31 youth, and families. The juvenile rehabilitation evidence-based  
32 expansion committee, in consultation with the Washington state  
33 institute for public policy, will work with community expert partners  
34 to identify culturally relevant and research-informed programs for  
35 prevention and intervention services. These programs will include  
36 principles of positive youth development, healing centered  
37 engagement, or peer centered approaches that holistically benefit  
38 young people, or all three principles. The department may concentrate

1 delivery of these treatments and therapies at a limited number of  
2 programs to deliver the treatments in a cost-effective manner.

3 (3) (a) \$6,698,000 of the general fund—state appropriation for  
4 fiscal year 2026 and \$6,698,000 of the general fund—state  
5 appropriation for fiscal year 2027 are provided solely to implement  
6 evidence- and research-based programs through community juvenile  
7 accountability grants, administration of the grants, and evaluations  
8 of programs funded by the grants. In addition to funding provided in  
9 this subsection, funding to implement alcohol and substance abuse  
10 treatment programs for locally committed offenders is provided  
11 through an interagency agreement with the health care authority.

12 (b) The department of children, youth, and families shall  
13 administer a block grant to county juvenile courts for the purpose of  
14 serving youth as defined in RCW 13.40.510(4)(a) in the county  
15 juvenile justice system. Funds dedicated to the block grant include:  
16 Consolidated juvenile service funds, community juvenile  
17 accountability act grants, chemical dependency/mental health  
18 disposition alternative, and suspended disposition alternative. The  
19 department of children, youth, and families shall follow the  
20 following formula and must prioritize evidence-based programs and  
21 disposition alternatives and take into account juvenile courts  
22 program-eligible youth in conjunction with the number of youth served  
23 in each approved evidence-based program or disposition alternative:  
24 (i) Thirty-seven and one-half percent for the at-risk population of  
25 youth ten to seventeen years old; (ii) fifteen percent for the  
26 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
27 percent for evidence-based program participation; (iv) seventeen and  
28 one-half percent for minority populations; (v) three percent for the  
29 chemical dependency and mental health disposition alternative; and  
30 (vi) two percent for the suspended dispositional alternatives.  
31 Funding for the special sex offender disposition alternative shall  
32 not be included in the block grant, but allocated on the average  
33 daily population in juvenile courts. Funding for the evidence-based  
34 expansion grants shall be excluded from the block grant formula.  
35 Funds may be used for promising practices when approved by the  
36 department of children, youth, and families and juvenile courts,  
37 through the community juvenile accountability act committee, based on  
38 the criteria established in consultation with Washington state  
39 institute for public policy and the juvenile courts.

1 (c) The department of children, youth, and families and the  
2 juvenile courts shall establish a block grant funding formula  
3 oversight committee with equal representation from the department of  
4 children, youth, and families and the juvenile courts. The purpose of  
5 this committee is to assess the ongoing implementation of the block  
6 grant funding formula, utilizing data-driven decision making and the  
7 most current available information. The committee will be co-chaired  
8 by the department of children, youth, and families and the juvenile  
9 courts, who will also have the ability to change members of the  
10 committee as needed to achieve its purpose. The committee may make  
11 changes to the formula categories in (b) of this subsection if it  
12 determines the changes will increase statewide service delivery or  
13 effectiveness of evidence-based program or disposition alternative  
14 resulting in increased cost/benefit savings to the state, including  
15 long-term cost/benefit savings. The committee must also consider  
16 these outcomes in determining when evidence-based expansion or  
17 special sex offender disposition alternative funds should be included  
18 in the block grant or left separate.

19 (d) The juvenile courts and administrative office of the courts  
20 must collect and distribute information and provide access to the  
21 data systems to the department of children, youth, and families and  
22 the Washington state institute for public policy related to program  
23 and outcome data. The department of children, youth, and families and  
24 the juvenile courts must work collaboratively to develop program  
25 outcomes that reinforce the greatest cost/benefit to the state in the  
26 implementation of evidence-based practices and disposition  
27 alternatives.

28 (4) \$808,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$808,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for funding of the teamchild  
31 project.

32 (5) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$500,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for a grant program focused on  
35 criminal street gang prevention and intervention. The department of  
36 children, youth, and families may award grants under this subsection.  
37 The department of children, youth, and families shall give priority  
38 to applicants who have demonstrated the greatest problems with  
39 criminal street gangs. Applicants composed of, at a minimum, one or

1 more local governmental entities and one or more nonprofit,  
2 nongovernmental organizations that have a documented history of  
3 creating and administering effective criminal street gang prevention  
4 and intervention programs may apply for funding under this  
5 subsection. Each entity receiving funds must report to the department  
6 of children, youth, and families on the number and types of youth  
7 served, the services provided, and the impact of those services on  
8 the youth and the community.

9 (6) The juvenile rehabilitation institutions may use funding  
10 appropriated in this subsection to purchase goods, supplies, and  
11 services through hospital group purchasing organizations when it is  
12 cost-effective to do so.

13 (7) \$50,000 of the general fund—state appropriation for fiscal  
14 year 2026 and \$50,000 of the general fund—state appropriation for  
15 fiscal year 2027 are provided solely for grants to county juvenile  
16 courts to establish alternative detention facilities similar to the  
17 proctor house model in Jefferson county, Washington, that will  
18 provide less restrictive confinement alternatives to youth in their  
19 local communities. County juvenile courts shall apply to the  
20 department of children, youth, and families for funding and each  
21 entity receiving funds must report to the department on the number  
22 and types of youth serviced, the services provided, and the impact of  
23 those services on the youth and the community.

24 (8) \$432,000 of the general fund—state appropriation for fiscal  
25 year 2026 and \$432,000 of the general fund—state appropriation for  
26 fiscal year 2027 are provided solely for the department to provide  
27 housing services to clients releasing from incarceration into the  
28 community.

29 (9) (a) \$878,000 of the general fund—state appropriation for  
30 fiscal year 2026 and \$879,000 of the general fund—state appropriation  
31 for fiscal year 2027 are provided solely for implementation of  
32 chapter 206, Laws of 2021 (concerning juvenile rehabilitation  
33 community transition services).

34 (b) Of the amounts provided in (a) of this subsection, \$105,000  
35 of the general fund—state appropriation for fiscal year 2026 and  
36 \$105,000 of the general fund—state appropriation for fiscal year 2027  
37 are provided solely for housing vouchers.

38 (10) (a) \$140,000 of the general fund—state appropriation for  
39 fiscal year 2026 and \$140,000 of the general fund—state appropriation

1 for fiscal year 2027 are provided solely for implementation of  
2 chapter 150, Laws of 2023 (sexual offenses by youth).

3 (b) The department of children, youth, and families—juvenile  
4 rehabilitation shall develop and implement a grant program that  
5 allows defense attorneys and counties to apply for funding for sex  
6 offender evaluation and treatment programs. The department shall  
7 provide funding to counties for: (i) Process mapping, site  
8 assessment, and training for additional sex offender treatment  
9 modalities such as multisystemic therapy-problem sexual behavior or  
10 problematic sexual behavior-cognitive behavioral therapy; and (ii)  
11 for any evaluation and preadjudication treatment costs which are not  
12 covered by the court.

13 (11) \$505,000 of the general fund—state appropriation for fiscal  
14 year 2026 and \$505,000 of the general fund—state appropriation for  
15 fiscal year 2027 are provided solely for contracted services for  
16 housing for youth exiting juvenile rehabilitation facilities.

17 (12) \$1,048,000 of the general fund—state appropriation for  
18 fiscal year 2026 and \$1,048,000 of the general fund—state  
19 appropriation for fiscal year 2027 are provided solely for a contract  
20 to provide opioid use disorder post-release education and  
21 intervention services.

22 (13) \$1,302,000 of the state opioid abatement settlement account—  
23 state appropriation is provided solely for medical personnel to  
24 provide medications for opioid use disorder (MOUD) education and  
25 treatment.

26 (14) Within existing resources, each agency that receives  
27 allocations from the Washington auto theft prevention authority  
28 account must produce a report detailing its expenditures from the  
29 account for fiscal years 2023, 2024, and 2025, including  
30 documentation of how expenditures were used in accordance with RCW  
31 46.66.080. The report must include recommendations based on outcomes  
32 from prior years' expenditures for how funds from the account can be  
33 used to most effectively prevent auto theft. The report must be  
34 submitted to the office of financial management and the fiscal  
35 committees of the legislature by October 1, 2025.

36 (15) Within existing resources, the department shall develop a  
37 proposal for future capacity growth. This proposal must evaluate the  
38 feasibility of using existing state-owned facilities, including the  
39 property and facilities of Mission Creek corrections center for



1 women. The department must submit a report to the office of financial  
2 management and the appropriate committees of the legislature by  
3 September 15, 2025. The report must include:

4 (a) Planned bed capacity to align with forecasted bed needs by  
5 risk classification that addresses both a short-term solution for  
6 immediate relief of overcrowding and a long-term plan to implement  
7 best practices;

8 (b) Assessment of the impact of expanded use of the community  
9 transition services program, or other alternatives to total  
10 confinement, on bed capacity needs;

11 (c) Cost estimates for all aspects of the bed capacity plan  
12 including a full assessment of necessary capital improvements and  
13 staffing needs for both custody and programming; and

14 (d) Analysis of workforce availability for all locations included  
15 in the plan.

16 (16) \$1,418,000 of the general fund—state appropriation for  
17 fiscal year 2026 is provided solely for maintenance of the facility,  
18 property, and assets at the facility formerly known as the Naselle  
19 youth camp in Naselle.

20 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
21 **AND FAMILIES—EARLY LEARNING PROGRAM**

|    |   |                 |
|----|---|-----------------|
| 22 | General Fund—State Appropriation (FY 2026). . . . .       | \$922,427,000   |
| 23 | General Fund—State Appropriation (FY 2027). . . . .       | \$1,200,741,000 |
| 24 | General Fund—Federal Appropriation. . . . .               | \$472,184,000   |
| 25 | General Fund—Private/Local Appropriation. . . . .         | \$579,000       |
| 26 | Education Legacy Trust Account—State Appropriation. . .   | \$413,687,000   |
| 27 | Home Visiting Services Account—State Appropriation. . . . | \$37,471,000    |
| 28 | Home Visiting Services Account—Federal Appropriation. . . | \$37,055,000    |
| 29 | Washington Opportunity Pathways Account—State             |                 |
| 30 | Appropriation. . . . .                                    | \$120,000,000   |
| 31 | Workforce Education Investment Account—State              |                 |
| 32 | Appropriation. . . . .                                    | \$13,166,000    |
| 33 | TOTAL APPROPRIATION. . . . .                              | \$3,217,310,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) (a) \$93,555,000 of the general fund—state appropriation for  
37 fiscal year 2026, \$144,469,000 of the general fund—state  
38 appropriation for fiscal year 2027, \$91,810,000 of the education

1 legacy trust account—state appropriation, and \$120,000,000 of the  
2 opportunity pathways account—state appropriation are provided solely  
3 for the early childhood education and assistance program. These  
4 amounts shall support at least 14,928 slots in fiscal year 2026 and  
5 fiscal year 2027. Of the total slots in each fiscal year, 100 slots  
6 must be reserved for foster children to receive school-year-round  
7 enrollment.

8 (b) Funding provided in (a) of this subsection is sufficient to:

9 (i) Provide a slot rate increase of five percent on full day  
10 slots beginning in fiscal year 2026 and an additional five percent on  
11 full day slots beginning in fiscal year 2027; and

12 (ii) Convert 250 part day slots to full day slots beginning in  
13 fiscal year 2027.

14 (c) The department of children, youth, and families must develop  
15 a methodology to identify, at the school district level, the  
16 geographic locations of where early childhood education and  
17 assistance program slots are needed to meet the entitlement specified  
18 in RCW 43.216.556. This methodology must be linked to the caseload  
19 forecast produced by the caseload forecast council and must include  
20 estimates of the number of slots needed at each school district and  
21 the corresponding facility needs required to meet the entitlement in  
22 accordance with RCW 43.216.556. This methodology must be included as  
23 part of the budget submittal documentation required by RCW 43.88.030.

24 (2) The department is the lead agency for and recipient of the  
25 federal child care and development fund grant. Amounts within this  
26 grant shall be used to fund child care licensing, quality  
27 initiatives, agency administration, and other costs associated with  
28 child care subsidies.

29 (3) The department of children, youth, and families shall work in  
30 collaboration with the department of social and health services to  
31 determine the appropriate amount of state expenditures for the  
32 working connections child care program to claim towards the state's  
33 maintenance of effort for the temporary assistance for needy families  
34 program. The departments will also collaborate to track the average  
35 monthly child care subsidy caseload and expenditures by fund type,  
36 including child care development fund, general fund—state  
37 appropriation, and temporary assistance for needy families for the  
38 purpose of estimating the annual temporary assistance for needy  
39 families reimbursement from the department of social and health

1 services to the department of children, youth, and families.  
2 Effective December 1, 2025, and annually thereafter, the department  
3 of children, youth, and families must report to the governor and the  
4 appropriate fiscal and policy committees of the legislature the total  
5 state contribution for the working connections child care program  
6 claimed the previous fiscal year towards the state's maintenance of  
7 effort for the temporary assistance for needy families program and  
8 the total temporary assistance for needy families reimbursement from  
9 the department of social and health services for the previous fiscal  
10 year.

11 (4) (a) Funding provided within this section is sufficient to  
12 increase subsidy base rates to the 85th percentile of market based on  
13 the 2024 market rate survey for child care centers beginning July 1,  
14 2026.

15 (b) \$185,996,000 of the general fund—state appropriation for  
16 fiscal year 2026 and \$194,846,000 of the general fund—state  
17 appropriation for fiscal year 2027 are provided solely to implement  
18 the 2025-2027 collective bargaining agreement covering family child  
19 care providers as provided in section 908 of this act. Of the amounts  
20 provided in this subsection (4) (b):

21 (i) \$5,342,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$5,784,000 of the general fund—state appropriation for  
23 fiscal year 2027 are for a 50 cent per hour per child rate increase  
24 for family, friends, and neighbor providers (FFNs) beginning July 1,  
25 2025.

26 (ii) \$2,785,000 of the general fund—state appropriation for  
27 fiscal year 2026 and \$3,343,000 of the general fund—state  
28 appropriation for fiscal year 2027 are for a health care contribution  
29 increase.

30 (iii) \$81,367,000 of the general fund—state appropriation for  
31 fiscal year 2026 and \$84,918,000 of the general fund—state  
32 appropriation for fiscal year 2027 are for a cost of care rate  
33 enhancement.

34 (iv) \$96,502,000 of the general fund—state appropriation for  
35 fiscal year 2026 and \$100,801,000 of the general fund—state  
36 appropriation for fiscal year 2027 are provided to increase subsidy  
37 base rates to the 85th percentile of market based on the 2024 market  
38 rate survey for licensed family homes beginning July 1, 2025.

1 (c) Funding in this subsection must be expended with internal  
2 controls that provide child-level detail for all transactions.

3 (d) On July 1st of each fiscal year, the department, in  
4 collaboration with the department of social and health services, must  
5 report to the governor and the appropriate fiscal and policy  
6 committees of the legislature on the status of overpayments in the  
7 working connections child care program. The report must include the  
8 following information for the previous fiscal year:

9 (i) A summary of the number of overpayments that occurred;

10 (ii) The reason for each overpayment;

11 (iii) The total cost of overpayments;

12 (iv) A comparison to overpayments that occurred in the past two  
13 preceding fiscal years; and

14 (v) Any planned modifications to internal processes that will  
15 take place in the coming fiscal year to further reduce the occurrence  
16 of overpayments.

17 (e) Within available amounts, the department in consultation with  
18 the office of financial management shall report enrollments and  
19 active caseload for the working connections child care program to the  
20 governor and the legislative fiscal committees and the legislative-  
21 executive WorkFirst poverty reduction oversight task force on an  
22 agreed upon schedule. The report shall also identify the number of  
23 cases participating in both temporary assistance for needy families  
24 and working connections child care. The department must also report  
25 on the number of children served through contracted slots.

26 (5) Beginning July 1, 2026, funding provided within this section  
27 is sufficient for the department to fully comply with the child care  
28 development fund requirements, including regulations updated through  
29 the final rule for the provision of services to eligible families  
30 under the working connections child care program.

31 (6) \$13,166,000 of the workforce education investment account—  
32 state appropriation is provided solely for the working connections  
33 child care program under RCW 43.216.135.

34 (7) \$353,402,000 of the general fund—federal appropriation is  
35 reimbursed by the department of social and health services to the  
36 department of children, youth, and families for qualifying  
37 expenditures of the working connections child care program under RCW  
38 43.216.135.

1 (8) \$1,000,000 of the general fund—state appropriation for fiscal  
2 year 2026 is provided solely for the department of children, youth,  
3 and families to contract with a countywide nonprofit organization  
4 with early childhood expertise in Pierce county for a project to  
5 prevent child abuse and neglect using nationally recognized models.

6 (a) The nonprofit organization must continue to implement a  
7 countywide resource and referral linkage system for families of  
8 children who are prenatal through age five.

9 (b) The nonprofit organization must offer a voluntary brief  
10 newborn home visiting program. The program must meet the diverse  
11 needs of Pierce county residents and, therefore, it must be flexible,  
12 culturally appropriate, and culturally responsive.

13 (9) \$3,313,000 of the general fund—state appropriation for fiscal  
14 year 2026, \$3,323,000 of the general fund—state appropriation for  
15 fiscal year 2027, and \$9,303,000 of the education legacy trust  
16 account—state appropriation are provided solely for the early  
17 childhood intervention prevention services (ECLIPSE) program. The  
18 department shall contract for ECLIPSE services to provide therapeutic  
19 child care and other specialized treatment services to abused,  
20 neglected, at-risk, and/or drug-affected children. The department  
21 shall pursue opportunities to leverage other funding to continue and  
22 expand ECLIPSE services. Priority for services shall be given to  
23 children referred from the department.

24 (10) The department shall place a ten percent administrative  
25 overhead cap on any contract entered into with the University of  
26 Washington. In a bi-annual report to the governor and the  
27 legislature, the department shall report the total amount of funds  
28 spent on the quality rating and improvements system and the total  
29 amount of funds spent on degree incentives, scholarships, and tuition  
30 reimbursements.

31 (11) \$1,728,000 of the general fund—state appropriation for  
32 fiscal year 2026 and \$1,728,000 of the general fund—state  
33 appropriation for fiscal year 2027 are provided solely for reducing  
34 barriers for low-income providers to participate in the early  
35 achievers program.

36 (12) \$4,000,000 of the education legacy trust account—state  
37 appropriation is provided solely for early intervention assessment  
38 and services.

1 (13) \$265,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$265,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for a statewide family resource  
4 and referral linkage system, with coordinated access point of  
5 resource navigators who will connect families with children prenatal  
6 through age five with services, programs, and community resources  
7 through a facilitated referral and linkage process.

8 (14)(a) The department must provide to the education research and  
9 data center, housed at the office of financial management, data on  
10 all state-funded early childhood programs. These programs include the  
11 early support for infants and toddlers, early childhood education and  
12 assistance program (ECEAP), and the working connections and seasonal  
13 subsidized childcare programs including license-exempt facilities or  
14 family, friend, and neighbor care. The data provided by the  
15 department to the education research data center must include  
16 information on children who participate in these programs, including  
17 their name and date of birth, and dates the child received services  
18 at a particular facility.

19 (b) ECEAP early learning professionals must enter any new  
20 qualifications into the department's professional development  
21 registry each school year. By October of each fiscal year, the  
22 department must provide updated ECEAP early learning professional  
23 data to the education research data center.

24 (c) The department must request federally funded head start  
25 programs to voluntarily provide data to the department and the  
26 education research data center that is equivalent to what is being  
27 provided for state-funded programs.

28 (d) The education research and data center must provide an  
29 updated report on early childhood program participation and K-12  
30 outcomes to the house of representatives appropriations committee and  
31 the senate ways and means committee using available data every March  
32 for the previous school year.

33 (e) The department, in consultation with the department of social  
34 and health services, must withhold payment for services to early  
35 childhood programs that do not report on the name, date of birth, and  
36 the dates a child received services at a particular facility.

37 (15) \$100,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$100,000 of the general fund—state appropriation for  
39 fiscal year 2027 are provided solely for the department to continue

1 implementation of an infant and early childhood mental health  
2 consultation initiative to support tribal child care and early  
3 learning programs. Funding may be used to provide culturally  
4 congruent infant and early childhood mental health supports for  
5 tribal child care, the tribal early childhood education and  
6 assistance program, and tribal head start providers. The department  
7 must consult with federally recognized tribes which may include round  
8 tables through the Indian policy early learning committee.

9 (16) \$550,000 of the education legacy trust account—state  
10 appropriation is provided solely for continued expansion and support  
11 of family, friend, or neighbor caregivers with a focus on the  
12 provision of play and learn groups. The amounts provided in this  
13 subsection may be used for the department to:

14 (a) Fund consistent staffing across the state's six geographic  
15 regions to support the needs of family, friend, or neighbor  
16 caregivers;

17 (b) Contract with a statewide child care resource and referral  
18 program to sustain and expand the number of facilitated play groups  
19 to meet the needs of communities statewide;

20 (c) Support existing infrastructure for organizations that have  
21 developed the three existing play and learn program models so they  
22 have capacity to provide training, technical assistance, evaluation,  
23 data collection, and other support needed for implementation; and

24 (d) Provide direct implementation support to community-based  
25 organizations that offer play and learn groups.

26 (17) Within existing resources, the department, in consultation  
27 with the office of tribal relations, must prioritize complex needs  
28 funds and equity grants to tribal early learning providers.

29 (18) \$270,000 of the general fund—state appropriation for fiscal  
30 year 2026, \$1,750,000 of the general fund—state appropriation for  
31 fiscal year 2027, and \$1,480,000 of the general fund—federal  
32 appropriation are provided solely for infant and early childhood  
33 mental health consultation. Of the amounts provided in this  
34 subsection, \$150,000 of the general fund—federal appropriation is for  
35 infant and early childhood mental health consultation services to  
36 support rural schools and child care programs in rural communities.

37 (19) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$150,000 of the general fund—state appropriation for  
39 fiscal year 2027 are provided solely for the department to contract

1 with a licensed child care center with an existing child care mental  
2 health pilot program in order to implement a holistic and trauma-  
3 informed approach that ensures early learning environments are  
4 psychologically safe, culturally affirming, and emotionally  
5 supportive. The center must be located in Spokane and have a pilot  
6 child care mental health program that serves preschool-aged children  
7 who face high adverse childhood experiences scores, mental and  
8 behavioral health disorders, and are at increased risk of suspension  
9 and expulsion due to systemic disparities.

10 (20) \$150,000 of the general fund—state appropriation for fiscal  
11 year 2026 and \$150,000 of the general fund—state appropriation for  
12 fiscal year 2027 are provided solely for the department to contract  
13 with Washington communities for children to maintain a community-  
14 based early childhood network.

15 (21) \$7,409,000 of the general fund—state appropriation for  
16 fiscal year 2026 and \$7,843,000 of the general fund—state  
17 appropriation for fiscal year 2027 are provided solely for changes to  
18 the special education multiplier as specified in either Substitute  
19 House Bill No. 1357 (special education funding) or Engrossed Second  
20 Substitute Senate Bill No. 5263 (special education funding). If  
21 neither bill is enacted by June 30, 2025, the amounts provided in  
22 this subsection shall lapse.

23 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
24 **AND FAMILIES—PROGRAM SUPPORT**

|    |   |               |
|----|---|---------------|
| 25 | General Fund—State Appropriation (FY 2026) . . . . .          | \$278,783,000 |
| 26 | General Fund—State Appropriation (FY 2027) . . . . .          | \$278,986,000 |
| 27 | General Fund—Federal Appropriation. . . . .                   | \$206,992,000 |
| 28 | General Fund—Private/Local Appropriation. . . . .             | \$2,281,000   |
| 29 | Education Legacy Trust Account—State Appropriation. . . . .   | \$1,356,000   |
| 30 | Home Visiting Services Account—State Appropriation. . . . .   | \$482,000     |
| 31 | Home Visiting Services Account—Federal Appropriation. . . . . | \$380,000     |
| 32 | TOTAL APPROPRIATION. . . . .                                  | \$769,260,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$275,000 of the general fund—state appropriation for fiscal  
36 year 2026 and \$275,000 of the general fund—state appropriation for  
37 fiscal year 2027 are provided solely for a Washington state mentoring  
38 organization to continue its public-private partnerships providing



1 technical assistance and training to mentoring programs that serve  
2 at-risk youth.

3 (2) \$25,000 of the general fund—state appropriation for fiscal  
4 year 2026, \$29,000 of the general fund—state appropriation for fiscal  
5 year 2027, and \$47,000 of the general fund—federal appropriation are  
6 provided solely for the implementation of an agreement reached  
7 between the governor and the Washington federation of state employees  
8 for the language access providers under the provisions of chapter  
9 41.56 RCW for the 2025-2027 fiscal biennium, as provided in section  
10 908 of this act.

11 (3) \$100,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$100,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely for a full-time employee to  
14 coordinate policies and programs to support pregnant and parenting  
15 individuals receiving chemical dependency or substance use disorder  
16 treatment.

17 (4) \$640,000 of the general fund—state appropriation for fiscal  
18 year 2026 and \$640,000 of the general fund—state appropriation for  
19 fiscal year 2027 are provided solely for plaintiff legal fees for the  
20 settlement agreement under *D.S. et al. v. Department of Children,*  
21 *Youth, and Families et al.*, United States district court for the  
22 western district of Washington, cause no. 2:21-cv-00113-BJR. The  
23 department must implement the provisions of the settlement agreement  
24 pursuant to the timeline and implementation plan provided for under  
25 the settlement agreement. This includes implementing provisions  
26 related to the emerging adulthood housing program, statewide hub home  
27 model, emergent facility-based receiving care resources, exceptional  
28 placement costs, and plaintiff legal fees.

29 (5) \$1,248,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$1,248,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely for the continuation of the  
32 emergency adolescent housing pilot program. The housing pilot will  
33 serve hard-to-place foster youth who are at least 16 years old with  
34 housing and intensive case management.

35 (6) \$7,295,000 of the general fund—state appropriation for fiscal  
36 year 2026, \$9,251,000 of the general fund—state appropriation for  
37 fiscal year 2027, and \$16,547,000 of the general fund—federal  
38 appropriation are provided solely to begin design, development, and  
39 implementation of the comprehensive child welfare information system.

1 The funding in this section is subject to the conditions,  
2 limitations, and review requirements of section 701 of this act.

3 (7) The department must report to and coordinate with the  
4 department of ecology to track expenditures from climate commitment  
5 act accounts, as defined and described in RCW 70A.65.300 and chapter  
6 173-446B WAC.

7 (8) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2026 and \$250,000 of the general fund—state appropriation for  
9 fiscal year 2027 are provided solely for implementation of Substitute  
10 House Bill No. 1177 (child welfare housing assist.). If the bill is  
11 not enacted by June 30, 2025, the amounts provided in this subsection  
12 shall lapse.

(End of part)

**PART III**  
**NATURAL RESOURCES**

NEW SECTION.    **Sec. 301.    FOR THE DEPARTMENT OF ECOLOGY**

|    |  |               |
|----|--|---------------|
| 4  | General Fund—State Appropriation (FY 2026) . . . . .           | \$35,205,000  |
| 5  | General Fund—State Appropriation (FY 2027) . . . . .           | \$34,465,000  |
| 6  | General Fund—Federal Appropriation . . . . .                   | \$242,763,000 |
| 7  | General Fund—Private/Local Appropriation . . . . .             | \$39,012,000  |
| 8  | Climate Commitment Account—State Appropriation . . . . .       | \$15,515,000  |
| 9  | Emergency Drought Response Account—State                       |               |
| 10 | Appropriation . . . . .  | \$6,000,000   |
| 11 | Natural Climate Solutions Account—State                        |               |
| 12 | Appropriation . . . . .  | \$12,593,000  |
| 13 | Reclamation Account—State Appropriation . . . . .              | \$4,738,000   |
| 14 | Flood Control Assistance Account—State Appropriation . . . . . | \$4,722,000   |
| 15 | Aquatic Lands Enhancement Account—State                        |               |
| 16 | Appropriation . . . . .  | \$692,000     |
| 17 | Refrigerant Emission Management Account—State                  |               |
| 18 | Appropriation . . . . .  | \$4,292,000   |
| 19 | State Emergency Water Projects Revolving Account—              |               |
| 20 | State Appropriation . . . . .                                  | \$40,000      |
| 21 | Waste Reduction, Recycling, and Litter Control                 |               |
| 22 | Account—State Appropriation . . . . .                          | \$38,293,000  |
| 23 | State Drought Preparedness Account—State                       |               |
| 24 | Appropriation . . . . .  | \$200,000     |
| 25 | State and Local Improvements Revolving Account—Water           |               |
| 26 | Supply Facilities—State Appropriation . . . . .                | \$186,000     |
| 27 | Water Rights Tracking System Account—State                     |               |
| 28 | Appropriation . . . . .  | \$48,000      |
| 29 | Site Closure Account—State Appropriation . . . . .             | \$582,000     |
| 30 | Wood Stove Education and Enforcement Account—State             |               |
| 31 | Appropriation . . . . .  | \$603,000     |
| 32 | Worker and Community Right to Know Fund—State                  |               |
| 33 | Appropriation . . . . .  | \$2,188,000   |
| 34 | Water Rights Processing Account—State Appropriation . . . . .  | \$39,000      |
| 35 | Water Quality Permit Account—State Appropriation . . . . .     | \$71,679,000  |
| 36 | Underground Storage Tank Account—State Appropriation . . . . . | \$4,917,000   |
| 37 | Biosolids Permit Account—State Appropriation . . . . .         | \$3,027,000   |

|    |  |                 |
|----|--|-----------------|
| 1  | Hazardous Waste Assistance Account—State                     |                 |
| 2  | Appropriation. . . . .                                       | \$11,242,000    |
| 3  | Radioactive Mixed Waste Account—State Appropriation. . . . . | \$26,577,000    |
| 4  | Air Pollution Control Account—State Appropriation. . . . .   | \$5,727,000     |
| 5  | Oil Spill Prevention Account—State Appropriation. . . . .    | \$11,102,000    |
| 6  | Air Operating Permit Account—State Appropriation. . . . .    | \$5,754,000     |
| 7  | Wastewater Treatment Plant Operator Certification            |                 |
| 8  | Account—State Appropriation. . . . .                         | \$803,000       |
| 9  | Oil Spill Response Account—State Appropriation. . . . .      | \$7,076,000     |
| 10 | Model Toxics Control Operating Account—State                 |                 |
| 11 | Appropriation. . . . .                                       | \$348,480,000   |
| 12 | Model Toxics Control Operating Account—Local                 |                 |
| 13 | Appropriation. . . . .                                       | \$499,000       |
| 14 | Model Toxics Control Stormwater Account—State                |                 |
| 15 | Appropriation. . . . .                                       | \$16,891,000    |
| 16 | Voluntary Cleanup Account—State Appropriation. . . . .       | \$341,000       |
| 17 | Paint Product Stewardship Account—State                      |                 |
| 18 | Appropriation. . . . .                                       | \$151,000       |
| 19 | Water Pollution Control Revolving Administration             |                 |
| 20 | Account—State Appropriation. . . . .                         | \$9,234,000     |
| 21 | Clean Fuels Program Account—State Appropriation. . . . .     | \$6,676,000     |
| 22 | Climate Investment Account—State Appropriation. . . . .      | \$70,633,000    |
| 23 | TOTAL APPROPRIATION. . . . .                                 | \$1,042,985,000 |

24       The appropriations in this section are subject to the following  
25 conditions and limitations:

26       (1) \$455,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$455,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for the department to grant to  
29 the northwest straits commission to provide funding, technical  
30 assistance, and/or coordination support equally to the seven Puget  
31 Sound marine resources committees.

32       (2) \$770,000 of the oil spill prevention account—state  
33 appropriation is provided solely for a contract with the University  
34 of Washington's sea grant program to continue an educational program  
35 targeted to small spills from commercial fishing vessels, ferries,  
36 cruise ships, ports, and marinas.

37       (3) \$102,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for implementation of Executive  
2 Order No. 12-07, Washington's response to ocean acidification.

3 (4) \$24,000,000 of the model toxics control operating account—  
4 state appropriation is provided solely for the department to provide  
5 grants to local governments for the purpose of supporting local solid  
6 waste and financial assistance programs.

7 (5) \$150,000 of the aquatic lands enhancement account—state  
8 appropriation is provided solely for implementation of the state  
9 marine management plan and ongoing costs of the Washington coastal  
10 marine advisory council to serve as a forum and provide  
11 recommendations on coastal management issues.

12 (6) \$2,000,000 of the model toxics control operating account—  
13 state appropriation is provided solely for the department to convene  
14 a stakeholder group, including representatives from overburdened  
15 communities, to assist with developing a water quality implementation  
16 plan for polychlorinated biphenyls and to address other emerging  
17 contaminants in the Spokane river. The department must also consult  
18 with the Spokane tribe of Indians and other interested tribes when  
19 developing and implementing actions to address water quality in the  
20 Spokane river.

21 (7) \$4,002,000 of the natural climate solutions account—state  
22 appropriation is provided solely to address flood prevention in the  
23 Nooksack basin and Sumas prairie. Of this amount:

24 (a) \$2,000,000 is provided solely to expand and sustain Whatcom  
25 county's floodplain integrated planning (FLIP) team planning process,  
26 including supporting communication, community participation,  
27 coordination, technical studies and analysis, and development of  
28 local solutions.

29 (b) \$900,000 is provided solely for the department to support  
30 transboundary coordination, including facilitation and technical  
31 support to develop and evaluate alternatives for managing  
32 transboundary flooding in Whatcom county and British Columbia.

33 (c) \$1,102,000 is provided solely to support dedicated local and  
34 department capacity for floodplain planning and technical support. Of  
35 the amount in this subsection (7)(c), \$738,000 is solely for a grant  
36 to Whatcom county. The remaining amount is for the department to  
37 provide ongoing staff technical assistance and support to flood  
38 prevention efforts in this area.

1 (8) \$24,536,000 of the climate investment account—state  
2 appropriation is provided solely for capacity grants to federally  
3 recognized tribes for: (a) Consultation on spending decisions on  
4 grants in accordance with RCW 70A.65.305; (b) consultation on clean  
5 energy siting projects; (c) activities supporting climate resilience  
6 and adaptation; (d) developing tribal clean energy projects; (e)  
7 applying for state or federal grant funding; (f) participation on a  
8 science advisory panel and other associated work on offshore wind;  
9 and (g) other related work. In order to meet the requirements of RCW  
10 70A.65.230(1)(b), tribal applicants are encouraged to include a  
11 tribal resolution supporting their request with their grant  
12 application. Of this amount, \$3,000,000 is reserved solely to ensure  
13 completion of grants awarded or amended between January 1, 2025, and  
14 June 30, 2025.

15 (9) \$1,375,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$1,375,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided solely for preparation and filing of  
18 adjudications of state water rights in water resource inventory area  
19 1 (Nooksack).

20 (10) \$2,468,000 of the climate investment account—state  
21 appropriation is provided solely for addressing air quality in  
22 overburdened communities highly impacted by air pollution under RCW  
23 70A.65.020.

24 (11) \$2,256,000 of the model toxics control operating account—  
25 state appropriation is provided solely for the department to provide  
26 technical assistance to landowners and local governments to promote  
27 voluntary compliance, implement best management practices, and  
28 support implementation of water quality clean-up plans in shellfish  
29 growing areas, agricultural areas, forestlands, and other types of  
30 land uses, including technical assistance focused on protection and  
31 restoration of critical riparian management areas important for  
32 salmon recovery.

33 (12) \$1,914,000 of the natural climate solutions account—state  
34 appropriation is provided solely for activities related to coastal  
35 hazards, including expanding the coastal monitoring and analysis  
36 program, operating a coastal hazard organizational resilience team,  
37 and operating a coastal hazards grant program to help local  
38 communities design projects and apply for funding opportunities. At

1 least 25 percent of the funding in this subsection must be used for  
2 the benefit of tribes.

3 (13) \$276,000 of the model toxics control operating account—state  
4 appropriation is provided solely for a grant to San Juan county for  
5 the enhancement of ongoing oil spill response preparedness staff  
6 hiring, spill response equipment acquisition, and spill response  
7 training and operational expenses.

8 (14) \$750,000 of the model toxics control operating account—state  
9 appropriation is provided solely to:

10 (a) Identify additional priority consumer products containing  
11 PFAS for potential regulatory action; and

12 (b) Issue orders to manufacturers under RCW 70A.350.040 and  
13 70A.350.030 to obtain ingredient information, including for chemical  
14 ingredients used to replace priority chemicals.

15 (15) (a) \$816,000 of the climate commitment account—state  
16 appropriation is provided to the department of ecology to report on  
17 the state's authority relevant to the potential siting and permitting  
18 of floating offshore wind energy projects in federal waters off  
19 Washington's Pacific Ocean coast. In coordination with the  
20 departments of fish and wildlife, natural resources, and parks, the  
21 energy facility site evaluation council, and the utilities and  
22 transportation commission, the department shall:

23 (i) Study and report on how and when state laws, regulations, and  
24 enforceable policies apply during a federal process for floating  
25 offshore wind energy projects, including the siting of associated  
26 onshore and nearshore transmission infrastructure;

27 (ii) Identify the state's regulatory decisions in the federal  
28 process for which a state agency would be required to undergo  
29 consultation with federally recognized tribes and solicit public  
30 comment; and

31 (iii) Evaluate and recommend whether additional regulatory  
32 actions are needed to improve the state's readiness for a federal  
33 leasing process, including but not limited to:

34 (A) Modification and/or addition to the state's enforceable  
35 policies under the federal coastal zone management act in 16 U.S.C  
36 Sec. 1456 and articulated in the state's marine spatial plan adopted  
37 under chapter 43.372 RCW; and

38 (B) Designation of a geographic location description under 16  
39 U.S.C. Sec. 1465.

1 (b) In developing the report, the department shall consult with  
2 federally recognized tribes and seek input from interested and  
3 affected parties, including the Washington coastal marine advisory  
4 council established in RCW 43.143.050. The department, in  
5 coordination with other state agencies, shall also host a minimum of  
6 two scenario planning exercises where agencies test run how their  
7 authority would be applied in the event of a federal leasing for  
8 offshore wind projects. The department shall incorporate the lessons  
9 it learns from these exercises into the report.

10 (c) The department shall submit a report summarizing its findings  
11 and recommendations to the governor and the appropriate committees of  
12 the legislature by November 1, 2026.

13 (16) (a) \$731,000 of the climate commitment account—state  
14 appropriation is provided to convene a tribal-state science advisory  
15 panel to guide the advancement of our scientific understanding of  
16 potential ecological impacts of floating offshore wind projects.  
17 Considering current research, the advisory panel should develop a  
18 prioritized science agenda to increase understanding of how floating  
19 offshore wind projects sited off of Washington's coast could impact  
20 Washington's marine and coastal environment and resources, with an  
21 emphasis on potential impacts to treaty-protected tribal resources.  
22 The advisory panel should also consider and advance understanding of  
23 how offshore projects could be designed and sited to avoid or  
24 minimize identified impacts and maximize co-use with other ocean  
25 uses. The department shall invite representatives from coastal  
26 tribes, inter-tribal organizations, and relevant state agencies to  
27 participate on the advisory panel. In coordination with the advisory  
28 panel, the department shall:

29 (i) Identify and catalog the potentially significant ecological  
30 impacts that floating offshore wind projects sited off of  
31 Washington's coastline may have on Washington's marine and coastal  
32 environment, including consideration of potential impacts to  
33 upwelling and the California current ecosystem;

34 (ii) Contract with a third-party science organization to conduct  
35 a literature review of scientific studies on the identified  
36 potentially significant ecological impacts and summarize impacts that  
37 are not substantiated by literature, impacts for which the literature  
38 find successful avoidance or mitigation measures, and impacts needing  
39 additional study;



1 (iii) After considering the findings from the literature review,  
2 develop a prioritized scientific agenda to increase understanding of  
3 how offshore wind could impact Washington's marine and coastal  
4 environment and resources, with an emphasis on potential impacts to  
5 treaty-protected tribal resources; and

6 (iv) Coordinate with other states to identify and leverage joint  
7 opportunities for advancing research.

8 (b) In conducting its work, the department and advisory panel  
9 must seek input from scientific experts and may seek input from  
10 federal agencies, coastal stakeholders including fishing  
11 representatives, and representatives from the offshore wind industry.

12 (c) By November 1, 2026, the department shall submit a report to  
13 the governor and appropriate committees of the legislature  
14 summarizing its findings and the prioritized scientific agenda.

15 (17) \$4,428,000 of the water quality permit account—state  
16 appropriation, \$2,212,000 of the model toxics control operating  
17 account—state appropriation, and \$1,864,000 of the hazardous waste  
18 assistance account—state appropriation are provided solely for the  
19 department to address and mitigate 6PPD. The department may provide  
20 funding from this subsection to the University of Washington and  
21 Washington State University for the purposes of this subsection. Of  
22 these amounts:

23 (a) \$1,094,000 of the model toxics control operating account—  
24 state appropriation is provided solely to conduct monitoring and  
25 analyze water and sediment for 6PPD.

26 (b) \$1,864,000 of the hazardous waste assistance account—state  
27 appropriation and \$1,118,000 of the model toxics control operating  
28 account—state appropriation is provided solely to find safer  
29 alternatives to 6PPD in consumer products.

30 (c) \$4,428,000 of the water quality permit account—state  
31 appropriation is provided solely to identify effective best  
32 management practices to treat 6PPD in stormwater.

33 (18) \$1,317,000 of the natural climate solutions account—state  
34 appropriation is provided solely for the department to assist local  
35 governments in building climate resilience by addressing emerging  
36 implementation challenges and updating guidance for local  
37 jurisdictions, including integration of updated climate policies  
38 through amendments to local shoreline master programs.

1 (19) \$331,000 of the natural climate solutions account—state  
2 appropriation is provided solely for the department to coordinate  
3 implementation of the state's climate resilience strategy developed  
4 pursuant to chapter 70A.05 RCW. The department shall coordinate  
5 resilience activities among state agencies identified in the  
6 strategy, gather data from state agencies to support tracking and  
7 progress reporting, and conduct outreach and engagement. The  
8 department may also facilitate the establishment of the recommended  
9 durable governance structure and support implementation of key  
10 resilience activities, as resources allow.

11 (20) \$542,000 of the aquatic lands enhancement account—state  
12 appropriation is provided solely to support research to enhance  
13 understanding of European green crab behavior and dispersal in  
14 Washington's waters and inform the state's response to this invasive  
15 pest. The department shall hold technical assistance workshops for  
16 natural resource managers to implement larval identification  
17 monitoring programs.

18 (21) (a) \$3,908,000 of the model toxics control operating account—  
19 state appropriation and \$100,000 of the water quality permit account—  
20 state appropriation are provided solely to:

21 (i) Investigate and monitor the sources and impacts of per- and  
22 polyfluoroalkyl substances (PFAS) in the environment;

23 (ii) Identify and reduce the risks posed by PFAS used in  
24 industry, manufacturing, and businesses through outreach activities  
25 and technical assistance to those that have or currently use PFAS;

26 (iii) Support water quality source control and treatment of PFAS  
27 at municipal wastewater facilities and cleanup sites. The department  
28 will use the amount identified in this subsection from the water  
29 quality permit account to complete a study of state waste discharge  
30 permittees to inform how the state should best manage these  
31 discharges; and

32 (iv) Increase cleanup capacity at PFAS contaminated sites.

33 (b) When engaging in work benefiting specific communities, the  
34 department shall prioritize investments to benefit vulnerable  
35 populations in overburdened communities as defined in RCW 70A.02.010  
36 with a goal of investing at least 40 percent of funds to this  
37 purpose.

38 (22) \$400,000 of the climate commitment account—state  
39 appropriation is provided solely for the department to develop a

1 report that analyzes equity and accessibility considerations for  
2 environmental incident reporting and resolution, and to provide  
3 recommendations for changes and improvements. The department will  
4 consult with relevant government entities that manage environmental  
5 incident reporting for incidents that pollute and damage land, air,  
6 and water, such as the department of health, the office of the  
7 attorney general, regional air agencies, and relevant state and local  
8 agencies. The department will consult with Washington state community  
9 based and non-governmental organizations representing overburdened  
10 communities. The department may contract with a third party to  
11 prepare the report.

12 (a) The report must include: (i) An overview of the existing  
13 environmental incident reporting systems in Washington state and a  
14 description of business objectives; (ii) challenges, barriers, and  
15 accessibility concerns with the current state environmental incident  
16 reporting systems; (iii) evaluation of possible service gaps in  
17 incident reporting in overburdened communities; and (iv) options and  
18 recommendations for improving environmental incident reporting,  
19 including improvements to reporting access, process transparency, and  
20 equitable service to overburdened communities and vulnerable  
21 populations.

22 (b) By October 1, 2026, the department must submit its final  
23 report and recommendations to the governor and appropriate committees  
24 of the legislature.

25 (23) \$639,000 of the model toxics control operating account—state  
26 appropriation, \$255,000 of the climate investment account—state  
27 appropriation, \$128,000 of the water quality permit account—state  
28 appropriation, and \$128,000 of the waste reduction, recycling, and  
29 litter control account—state appropriation are provided solely for  
30 the department to continue implementation of environmental justice  
31 requirements in the HEAL act, state and federal environmental justice  
32 and equity mandates, and embed expertise within specific  
33 environmental programs.

34 (24) The department must report the department's expenditures  
35 from climate commitment act accounts, as defined and described in RCW  
36 70A.65.300 and chapter 173-446B WAC.

37 (25) \$500,000 of the climate investment account—state  
38 appropriation is provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1912 (agricultural fuel/CCA

1 exemption). If the bill is not enacted by June 30, 2025, the amount  
2 provided in this subsection shall lapse.

3 (26) \$2,816,000 of the climate investment account—state  
4 appropriation is provided solely for implementation of Second  
5 Substitute House Bill No. 1975 (climate commitment act). If the bill  
6 is not enacted by June 30, 2025, the amount provided in this  
7 subsection shall lapse.

8 (27) \$1,115,000 of the clean fuels program account—state  
9 appropriation is provided solely for implementation of Second  
10 Substitute House Bill No. 1409 (clean fuels program). If the bill is  
11 not enacted by June 30, 2025, the amount provided in this subsection  
12 shall lapse.

13 (28) \$456,000 of the climate commitment account—state  
14 appropriation is provided solely for implementation of Second  
15 Substitute House Bill No. 1462 (hydrofluorocarbons). If the bill is  
16 not enacted by June 30, 2025, the amount provided in this subsection  
17 shall lapse.

18 (29) \$379,000 of the waste reduction, recycling, and litter  
19 control account—state appropriation is provided solely for  
20 implementation of Second Substitute House Bill No. 1607 (recycling &  
21 waste reduction). If the bill is not enacted by June 30, 2025, the  
22 amount provided in this subsection shall lapse.

23 (30) \$212,000 of the model toxics control operating account—state  
24 appropriation is provided solely for implementation of Substitute  
25 House Bill No. 1670 (sewage-containing spills). If the bill is not  
26 enacted by June 30, 2025, the amount provided in this subsection  
27 shall lapse.

28 (31) \$493,000 of the model toxics control operating account—state  
29 appropriation is provided solely for implementation of Second  
30 Substitute House Bill No. 1154 (solid waste handling). If the bill is  
31 not enacted by June 30, 2025, the amount provided in this subsection  
32 shall lapse.

33 (32) \$152,000 of the general fund—state appropriation for fiscal  
34 year 2026 and \$119,000 of the general fund—state appropriation for  
35 fiscal year 2027 are provided solely for implementation of Engrossed  
36 Substitute House Bill No. 1819 (transmission capacity). If the bill  
37 is not enacted by June 30, 2025, the amounts provided in this  
38 subsection shall lapse.

1 (33) \$261,000 of the model toxics control operating account—state  
2 appropriation is provided solely for implementation of Second  
3 Substitute House Bill No. 1497 (waste material management). If the  
4 bill is not enacted by June 30, 2025, the amount provided in this  
5 subsection shall lapse.

6 (34) During the 2025-2027 fiscal biennium, when determining the  
7 placement of air quality monitoring for the benefit of overburdened  
8 communities as required in RCW 70A.65.020(1)(b), the department must  
9 prioritize:

10 (a) Placing air monitoring stations in locations that are  
11 physically within overburdened communities;

12 (b) Engaging with local and tribal governments and community  
13 organizations; and

14 (c) Funding and supporting, to the extent feasible, evidence-  
15 supported community-based air monitoring for PM 2.5 pollutants in  
16 overburdened communities.

17 (35)(a) \$100,000 of the model toxics control operating account—  
18 state appropriation is provided solely for the department to contract  
19 with property owners adjacent to the site designated by the  
20 department as cleanup site identification number 16913 for access to  
21 the owners' property in order for the department to perform  
22 remediation work. Such contracts may include reimbursement for access  
23 to the owners' property that occurred between July 1, 2025, and June  
24 30, 2027.

25 (b) Such contracts shall be for the fair market rental value of  
26 any space used, made inaccessible, or otherwise made unavailable to  
27 rent commercially as a result of the remediation work carried out by  
28 the department. The fair market value determination shall be based on  
29 market conditions prior to the point at which the department began  
30 its remediation activities and shall be based on comparable  
31 properties. The department shall provide the owner of any such  
32 property with a written statement of, and summary of the basis for,  
33 its assessment of the fair market rental value.

34 NEW SECTION. **Sec. 302. FOR THE WASHINGTON POLLUTION LIABILITY**  
35 **INSURANCE PROGRAM**

36 General Fund—Federal Appropriation. . . . . \$1,109,000  
37 Pollution Liability Insurance Agency Underground  
38 Storage Tank Revolving Account—State

|   |  |              |
|---|--|--------------|
| 1 | Appropriation. . . . .                               | \$1,184,000  |
| 2 | Pollution Liability Insurance Program Trust Account— |              |
| 3 | State Appropriation. . . . .                         | \$10,064,000 |
| 4 | TOTAL APPROPRIATION. . . . .                         | \$12,357,000 |

5 **NEW SECTION.      Sec. 303.      FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

|    |   |               |
|----|---|---------------|
| 7  | General Fund—State Appropriation (FY 2026). . . . .     | \$30,876,000  |
| 8  | General Fund—State Appropriation (FY 2027). . . . .     | \$30,464,000  |
| 9  | General Fund—Federal Appropriation. . . . .             | \$7,223,000   |
| 10 | Climate Commitment Account—State Appropriation. . . . . | \$980,000     |
| 11 | Winter Recreation Program Account—State                 |               |
| 12 | Appropriation. . . . .                                  | \$4,928,000   |
| 13 | ORV and Nonhighway Vehicle Account—State                |               |
| 14 | Appropriation. . . . .                                  | \$319,000     |
| 15 | Snowmobile Account—State Appropriation. . . . .         | \$5,713,000   |
| 16 | Aquatic Lands Enhancement Account—State                 |               |
| 17 | Appropriation. . . . .                                  | \$364,000     |
| 18 | Parks Renewal and Stewardship Account—State             |               |
| 19 | Appropriation. . . . .                                  | \$160,925,000 |
| 20 | Parks Renewal and Stewardship Account—Private/Local     |               |
| 21 | Appropriation. . . . .                                  | \$720,000     |
| 22 | TOTAL APPROPRIATION. . . . .                            | \$242,512,000 |

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$129,000 of the general fund—state appropriation for fiscal  
26 year 2026 and \$129,000 of the general fund—state appropriation for  
27 fiscal year 2027 are provided solely for a grant for the operation of  
28 the Northwest weather and avalanche center.

29 (2) The commission must report to and coordinate with the  
30 department of ecology to track expenditures from climate commitment  
31 act accounts, as defined and described in RCW 70A.65.300 and chapter  
32 173-446B WAC.

33 (3) \$500,000 of the climate commitment account—state  
34 appropriation is provided solely for cultural resource vulnerability  
35 assessments.

36 **NEW SECTION.      Sec. 304.      FOR THE RECREATION AND CONSERVATION**  
37 **OFFICE**

|    |  |              |
|----|--|--------------|
| 1  | General Fund—State Appropriation (FY 2026) . . . . .       | \$3,942,000  |
| 2  | General Fund—State Appropriation (FY 2027) . . . . .       | \$3,644,000  |
| 3  | General Fund—Federal Appropriation . . . . .               | \$6,170,000  |
| 4  | General Fund—Private/Local Appropriation . . . . .         | \$24,000     |
| 5  | Aquatic Lands Enhancement Account—State                    |              |
| 6  | Appropriation . . . . .                                    | \$458,000    |
| 7  | Firearms Range Account—State Appropriation . . . . .       | \$37,000     |
| 8  | Natural Climate Solutions Account—State                    |              |
| 9  | Appropriation . . . . .                                    | \$394,000    |
| 10 | Recreation Resources Account—State Appropriation . . . . . | \$5,025,000  |
| 11 | NOVA Program Account—State Appropriation . . . . .         | \$1,557,000  |
| 12 | TOTAL APPROPRIATION . . . . .                              | \$21,251,000 |

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$37,000 of the firearms range account—state appropriation is  
16 provided solely to the recreation and conservation funding board for  
17 administration of the firearms range grant program as described in  
18 RCW 79A.25.210.

19       (2) \$5,025,000 of the recreation resources account—state  
20 appropriation is provided solely to the recreation and conservation  
21 funding board for administrative and coordinating costs of the  
22 recreation and conservation office and the board as described in RCW  
23 79A.25.080(1).

24       (3) \$1,557,000 of the NOVA program account—state appropriation is  
25 provided solely to the recreation and conservation funding board for  
26 administration of the nonhighway and off-road vehicle activities  
27 program as described in chapter 46.09 RCW.

28       (4) \$1,704,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$1,704,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for operational and  
31 administrative support of lead entities and salmon recovery regions.

32       (5) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$100,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for a grant to a nonprofit  
35 organization with a mission for salmon and steelhead restoration to  
36 install and store near-term solutions to prevent steelhead mortality  
37 at the Hood canal bridge.

38       (6) The office must report to and coordinate with the department  
39 of ecology to track expenditures from climate commitment act

1 accounts, as defined and described in RCW 70A.65.300 and chapter  
2 173-446B WAC.

3 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**  
4 **HEARINGS OFFICE**

|    |  |             |
|----|--|-------------|
| 5  | General Fund—State Appropriation (FY 2026)     | \$3,918,000 |
| 6  | General Fund—State Appropriation (FY 2027)     | \$3,949,000 |
| 7  | Climate Investment Account—State Appropriation | \$100,000   |
| 8  | Model Toxics Control Operating Account—State   |             |
| 9  | Appropriation                                  | \$267,000   |
| 10 | TOTAL APPROPRIATION                            | \$8,234,000 |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$379,000 of the general fund—state appropriation for fiscal  
14 year 2026, \$379,000 of the general fund—state appropriation for  
15 fiscal year 2027, and \$100,000 of the climate investment account—  
16 state appropriation are provided solely for the agency to hire staff  
17 to respond to increased caseloads, including appeals as a result of  
18 the climate commitment act, chapter 316, Laws of 2021.

19 (2) The office must report to and coordinate with the department  
20 of ecology to track expenditures from climate commitment act  
21 accounts, as defined and described in RCW 70A.65.300 and chapter  
22 173-446B WAC.

23 (3) \$37,000 of the general fund—state appropriation for fiscal  
24 year 2027 is provided solely for implementation of Second Substitute  
25 House Bill No. 1409 (clean fuels program). If the bill is not enacted  
26 by June 30, 2025, the amount provided in this subsection shall lapse.

27 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

|    |   |              |
|----|---|--------------|
| 28 | General Fund—State Appropriation (FY 2026)          | \$14,949,000 |
| 29 | General Fund—State Appropriation (FY 2027)          | \$14,857,000 |
| 30 | General Fund—Federal Appropriation                  | \$2,482,000  |
| 31 | Natural Climate Solutions Account—State             |              |
| 32 | Appropriation                                       | \$9,231,000  |
| 33 | Public Works Assistance Account—State Appropriation | \$10,684,000 |
| 34 | Model Toxics Control Operating Account—State        |              |
| 35 | Appropriation                                       | \$1,110,000  |
| 36 | TOTAL APPROPRIATION                                 | \$53,313,000 |



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$4,000,000 of the natural climate solutions account—state  
4 appropriation is provided solely to the commission to work with  
5 conservation districts to implement priority forest health and  
6 community wildfire resilience projects.

7 (2) \$1,000,000 of the natural climate solutions account—state  
8 appropriation is provided solely to connect scientists,  
9 practitioners, and researchers and coordinate efforts to monitor and  
10 quantify benefits of best management practices on agricultural lands,  
11 and better understand values and motivations of landowners to  
12 implement voluntary incentive programs.

13 (3) \$10,684,000 of the public works assistance account—state  
14 appropriation is provided solely for implementation of the voluntary  
15 stewardship program. This amount may not be used to fund agency  
16 indirect and administrative expenses.

17 (4) The commission must report to and coordinate with the  
18 department of ecology to track expenditures from climate commitment  
19 act accounts, as defined and described in RCW 70A.65.300 and chapter  
20 173-446B WAC.

21 (5) \$1,000,000 of the natural climate solutions account—state  
22 appropriation are provided solely to increase native tree and shrub  
23 availability for riparian restoration projects under the governor's  
24 salmon strategy.

25 **NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

|    |   |               |
|----|---|---------------|
| 26 | General Fund—State Appropriation (FY 2026). . . . .     | \$157,491,000 |
| 27 | General Fund—State Appropriation (FY 2027). . . . .     | \$153,160,000 |
| 28 | General Fund—Federal Appropriation. . . . .             | \$167,305,000 |
| 29 | General Fund—Private/Local Appropriation. . . . .       | \$73,996,000  |
| 30 | Climate Commitment Account—State Appropriation. . . . . | \$3,549,000   |
| 31 | Natural Climate Solutions Account—State                 |               |
| 32 | Appropriation. . . . .                                  | \$4,347,000   |
| 33 | ORV and Nonhighway Vehicle Account—State                |               |
| 34 | Appropriation. . . . .                                  | \$558,000     |
| 35 | Aquatic Lands Enhancement Account—State                 |               |
| 36 | Appropriation. . . . .                                  | \$14,240,000  |
| 37 | Recreational Fisheries Enhancement Account—State        |               |
| 38 | Appropriation. . . . .                                  | \$3,999,000   |

|    |   |               |
|----|---|---------------|
| 1  | Warm Water Game Fish Account—State Appropriation. . . . .     | \$3,116,000   |
| 2  | Eastern Washington Pheasant Enhancement Account—              |               |
| 3  | State Appropriation. . . . .                                  | \$396,000     |
| 4  | Limited Fish and Wildlife Account—State                       |               |
| 5  | Appropriation. . . . .  | \$39,768,000  |
| 6  | Special Wildlife Account—State Appropriation. . . . .         | \$3,945,000   |
| 7  | Special Wildlife Account—Federal Appropriation. . . . .       | \$532,000     |
| 8  | Special Wildlife Account—Private/Local Appropriation. . . . . | \$3,864,000   |
| 9  | Wildlife Rehabilitation Account—State Appropriation. . . . .  | \$361,000     |
| 10 | Ballast Water and Biofouling Management Account—              |               |
| 11 | State Appropriation. . . . .                                  | \$10,000      |
| 12 | Regional Fisheries Enhancement Salmonid Recovery              |               |
| 13 | Account—Federal Appropriation. . . . .                        | \$5,001,000   |
| 14 | Oil Spill Prevention Account—State Appropriation. . . . .     | \$1,289,000   |
| 15 | Aquatic Invasive Species Management Account—State             |               |
| 16 | Appropriation. . . . .  | \$1,038,000   |
| 17 | Model Toxics Control Operating Account—State                  |               |
| 18 | Appropriation. . . . .  | \$9,711,000   |
| 19 | Fish, Wildlife, and Conservation Account—State                |               |
| 20 | Appropriation. . . . .  | \$98,820,000  |
| 21 | Oyster Reserve Land Account—State Appropriation. . . . .      | \$524,000     |
| 22 | TOTAL APPROPRIATION. . . . .                                  | \$747,020,000 |

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$1,777,000 of the general fund—state appropriation for fiscal  
26 year 2026 and \$1,777,000 of the general fund—state appropriation for  
27 fiscal year 2027 are provided solely to grant to the northwest Indian  
28 fisheries commission for hatchery operations that are prioritized to  
29 increase prey abundance for southern resident orcas, including  
30 \$200,000 per fiscal year for tagging and marking costs, and the  
31 remainder to grant to tribes in the following amounts per fiscal  
32 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the  
33 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the  
34 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000  
35 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island  
36 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the  
37 Lummi Nation.

1 (2) \$330,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$330,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for the department to provide to  
4 the Yakama Nation for hatchery operations that are prioritized to  
5 increase prey abundance for southern resident orcas.

6 (3) \$175,000 of the general fund—state appropriation for fiscal  
7 year 2026 and \$175,000 of the general fund—state appropriation for  
8 fiscal year 2027 are provided solely to grant to public utility  
9 districts for additional hatchery production that is prioritized to  
10 increase prey abundance for southern resident orcas.

11 (4) \$467,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$467,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely to pay for emergency fire  
14 suppression costs. These amounts may not be used to fund agency  
15 indirect and administrative expenses.

16 (5) \$400,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$400,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely for a state match to support the  
19 Puget Sound nearshore partnership between the department and the  
20 United States army corps of engineers.

21 (6) \$6,082,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$6,082,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely for the department to implement  
24 eradication and control measures on European green crabs through  
25 coordination and grants with partner organizations. The department  
26 must provide annual progress reports on the success and challenges of  
27 the measures to the appropriate committees of the legislature by  
28 September 15th of each fiscal year.

29 (7) (a) \$390,000 of the general fund—state appropriation for  
30 fiscal year 2026 and \$390,000 of the general fund—state appropriation  
31 for fiscal year 2027 are provided solely to develop conflict  
32 mitigation strategies for wolf recovery and staff resources statewide  
33 for response to wolf-livestock conflicts. The department shall not  
34 hire contract range riders in northeast Washington unless there is a  
35 gap in coverage from entities funded through the northeast Washington  
36 wolf-livestock management grant program as provided in RCW 16.76.020.  
37 The department must focus on facilitating coordination with other  
38 entities providing conflict deterrence, including range riding, and  
39 technical assistance to livestock producers in order to minimize

1 wolf-livestock issues. The department is discouraged from the use of  
2 firearms from helicopters for removing wolves.

3 (b) Of the amounts provided in (a) of this subsection, \$200,000  
4 shall be used to implement a conflict mitigation pilot program in  
5 Southeast Washington in partnership with projects guarding the  
6 respective interests of predators and humans.

7 (8) \$639,000 of the general fund—state appropriation for fiscal  
8 year 2026 and \$639,000 of the general fund—state appropriation for  
9 fiscal year 2027 are provided solely for the department to provide  
10 additional capacity to the attorney general's office to prosecute  
11 environmental crimes. The department must provide an annual report by  
12 December 1st of each year, to the appropriate committees of the  
13 legislature, on the progress made in prosecuting environmental  
14 crimes.

15 (9) \$560,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$560,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided solely for expanded management of  
18 pinniped populations on the lower Columbia river and its tributaries  
19 with the goal of increasing chinook salmon abundance and prey  
20 availability for southern resident orcas.

21 (10) \$6,042,000 of the model toxics control operating account—  
22 state appropriation is provided solely to continue and increase the  
23 capacity to analyze salmon contaminants of emerging concern (CEC),  
24 including substances such as 6PPD-quinone, per- and polyfluoroalkyl  
25 substances (PFAS), and polychlorinated biphenyls (PCB) in already  
26 collected tissue samples. This research will accelerate recovery and  
27 protection by identifying the location and sources of CEC exposure.

28 (11) \$130,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$130,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for an external facilitator to  
31 seek solutions through a collaborative process using the department's  
32 wolf advisory group.

33 (12) \$285,000 of the general fund—state appropriation for fiscal  
34 year 2026 and \$285,000 of the general fund—state appropriation for  
35 fiscal year 2027 are provided solely to manage electronic tracked  
36 crab fishery gear to avoid whale entanglements during their migration  
37 in accordance with the endangered species act incidental take permit.

38 (13) \$1,200,000 of the natural climate solutions account—state  
39 appropriation is provided solely to reduce severe wildfire risk and

1 increase forest resiliency through fuels reduction, thinning, fuel  
2 break creation, and prescribed burning on agency lands. The amounts  
3 provided in this subsection may not be used to fund agency indirect  
4 and administrative expenses.

5 (14) \$15,000,000 of the general fund—state appropriation for  
6 fiscal year 2026 and \$15,000,000 of the general fund—state  
7 appropriation for fiscal year 2027 are provided solely for the  
8 protection, recovery, and restoration of biodiversity, the recovery  
9 of threatened and endangered species, and a review of the department  
10 of fish and wildlife. Examples include habitat protection and  
11 restoration, technical assistance for growth management act planning,  
12 fish passage improvements, conservation education, scientific  
13 research for species and ecosystem protection, and similar  
14 activities. Funding in this subsection may include pass-throughs to  
15 public, nonprofit, academic, or tribal entities for the purposes of  
16 this subsection.

17 (15) The department must report to and coordinate with the  
18 department of ecology to track expenditures from climate commitment  
19 act accounts, as defined and described in RCW 70A.65.300 and chapter  
20 173-446B WAC.

21 (16) \$1,175,000 of the general fund—state appropriation for  
22 fiscal year 2026 and \$1,175,000 of the general fund—state  
23 appropriation for fiscal year 2027 are provided solely for the  
24 department to continue to restore shrubsteppe habitat and associated  
25 wildlife on public lands as well as private lands by landowners who  
26 are willing to participate. The restoration effort must be  
27 coordinated with other natural resource agencies and interested  
28 stakeholders.

29 (17) \$3,750,000 of the general fund—state appropriation for  
30 fiscal year 2026, \$3,750,000 of the general fund—state appropriation  
31 for fiscal year 2027, and \$1,200,000 of the limited fish and wildlife  
32 account—state appropriation are provided solely to continue to  
33 address the maintenance backlog associated with providing recreation  
34 on lands managed by the department. Allowable uses include, but are  
35 not limited to, maintenance, repair, or replacement of trails, toilet  
36 facilities, roads, parking lots, campgrounds, picnic sites, water  
37 access areas, signs, kiosks, and gates. The department is encouraged  
38 to partner with nonprofit organizations in the maintenance of public  
39 lands.

1 (18) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for the department to increase  
4 the work of regional fisheries enhancement groups.

5 (19) \$1,000,000 of the general fund—state appropriation for  
6 fiscal year 2026 is provided solely for habitat recovery and  
7 restoration work on agency owned and managed lands damaged from  
8 wildfires.

9 (20) \$1,866,000 of the general fund—state appropriation for  
10 fiscal year 2026, \$584,000 of the general fund—state appropriation  
11 for fiscal year 2027, \$1,219,000 of the general fund—federal  
12 appropriation, \$513,000 of the general fund—private/local  
13 appropriation, \$5,000 of the ORV and nonhighway vehicle account—state  
14 appropriation, \$104,000 of the aquatic lands enhancement account—  
15 state appropriation, \$22,000 of the warm water game fish account—  
16 state appropriation, \$5,000 of the eastern Washington pheasant  
17 enhancement account—state appropriation, \$271,000 of the limited fish  
18 and wildlife account—state appropriation, \$21,000 of the special  
19 wildlife account—state appropriation, \$9,000 of the oil spill  
20 prevention account—state appropriation, \$56,000 of the model toxics  
21 control operating account—state appropriation, and \$634,000 of the  
22 fish, wildlife, and conservation account—state appropriation, are  
23 provided solely to procure a human resource management system. The  
24 agency will evaluate and prioritize management systems that have the  
25 capability to track and manage volunteer safety training  
26 requirements. A letter must be sent to the director of the office of  
27 financial management explaining the rationale if the agency selects a  
28 technical solution that is not able to support management of  
29 volunteer training requirements. The project is subject to the  
30 conditions, limitations, and review requirements of section 701 of  
31 this act.

32 (21) \$1,810,000 of the general fund—state appropriation for  
33 fiscal year 2026, \$1,810,000 of the general fund—state appropriation  
34 for fiscal year 2027, and \$3,262,000 of the general fund—private/  
35 local appropriation are provided solely for monitoring and response  
36 efforts for invasive quagga mussels. Possible activities include  
37 coordination with tribal, federal, regional, state, and local  
38 entities, watercraft inspections and decontamination, equipment and

1 training, monitoring of potential residential and commercial  
2 pathways, and public outreach.

3 (22) \$1,150,000 of the climate commitment account—state  
4 appropriation and \$530,000 of the natural climate solutions account—  
5 state appropriation are provided solely for increasing management  
6 planning capacity for habitat connectivity and to achieve meaningful  
7 greenhouse gas emissions reduction through energy efficiency  
8 projects.

9 (23) \$900,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$489,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely to implement response efforts to  
12 chronic wasting disease in accordance with the chronic wasting  
13 disease management plan.

14 NEW SECTION. **Sec. 308. FOR THE PUGET SOUND PARTNERSHIP**

|    |   |              |
|----|---|--------------|
| 15 | General Fund—State Appropriation (FY 2026). . . . . | \$8,106,000  |
| 16 | General Fund—State Appropriation (FY 2027). . . . . | \$8,183,000  |
| 17 | General Fund—Federal Appropriation. . . . .         | \$32,026,000 |
| 18 | Aquatic Lands Enhancement Account—State             |              |
| 19 | Appropriation. . . . .                              | \$1,502,000  |
| 20 | Model Toxics Control Operating Account—State        |              |
| 21 | Appropriation. . . . .                              | \$1,345,000  |
| 22 | TOTAL APPROPRIATION. . . . .                        | \$51,162,000 |

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) By October 15, 2026, the Puget Sound partnership shall  
26 provide the governor and appropriate legislative fiscal committees a  
27 single, prioritized list of state agency 2027-2029 capital and  
28 operating budget requests related to Puget Sound recovery and  
29 restoration.

30 (2) \$350,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$350,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for the partnership to implement  
33 shipping noise reduction initiatives and monitoring programs in the  
34 Puget Sound, in coordination with Canadian and United States  
35 authorities. The partnership must contract with Washington maritime  
36 blue in order to establish and administer the quiet sound program to  
37 better understand and reduce the cumulative effects of acoustic and  
38 physical disturbance from large commercial vessels on southern

1 resident orcas throughout their range in Washington state. Washington  
 2 maritime blue will support a quiet sound leadership committee and  
 3 work groups that include relevant federal and state agencies, ports,  
 4 industry, research institutions, and nongovernmental organizations  
 5 and consult early and often with relevant federally recognized  
 6 tribes.

7 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF NATURAL RESOURCES**

|    |   |               |
|----|---|---------------|
| 8  | General Fund—State Appropriation (FY 2026) . . . . .          | \$169,679,000 |
| 9  | General Fund—State Appropriation (FY 2027) . . . . .          | \$169,346,000 |
| 10 | General Fund—Federal Appropriation. . . . .                   | \$117,253,000 |
| 11 | General Fund—Private/Local Appropriation. . . . .             | \$5,770,000   |
| 12 | Access Road Revolving Nonappropriated Account—State           |               |
| 13 | Appropriation. . . . .  | \$1,248,000   |
| 14 | Climate Commitment Account—State Appropriation. . . . .       | \$6,526,000   |
| 15 | Derelict Structure Removal Account—State                      |               |
| 16 | Appropriation. . . . .  | \$2,605,000   |
| 17 | Forest Development Account—State Appropriation. . . . .       | \$56,874,000  |
| 18 | Forest Fire Protection Assessment Nonappropriated             |               |
| 19 | Account—State Appropriation. . . . .                          | \$492,000     |
| 20 | Forest Health Revolving Nonappropriated Account—              |               |
| 21 | State Appropriation. . . . .                                  | \$578,000     |
| 22 | Natural Climate Solutions Account—State                       |               |
| 23 | Appropriation. . . . .  | \$15,642,000  |
| 24 | Natural Resources Federal Lands Revolving                     |               |
| 25 | Nonappropriated Account—State Appropriation. . . . .          | \$108,000     |
| 26 | ORV and Nonhighway Vehicle Account—State                      |               |
| 27 | Appropriation. . . . .  | \$7,940,000   |
| 28 | State Forest Nursery Revolving Nonappropriated                |               |
| 29 | Account—State Appropriation. . . . .                          | \$194,000     |
| 30 | Surveys and Maps Account—State Appropriation. . . . .         | \$2,300,000   |
| 31 | Aquatic Lands Enhancement Account—State                       |               |
| 32 | Appropriation. . . . .  | \$21,412,000  |
| 33 | Resource Management Cost Account—State Appropriation. . . . . | \$121,187,000 |
| 34 | Surface Mining Reclamation Account—State                      |               |
| 35 | Appropriation. . . . .  | \$4,459,000   |
| 36 | Disaster Response Account—State Appropriation. . . . .        | \$23,755,000  |
| 37 | Forest and Fish Support Account—State Appropriation. . . . .  | \$11,478,000  |
| 38 | Aquatic Land Dredged Material Disposal Site Account—          |               |



|    |  |               |
|----|--|---------------|
| 1  | State Appropriation. . . . .                                 | \$395,000     |
| 2  | Natural Resources Conservation Areas Stewardship             |               |
| 3  | Account—State Appropriation. . . . .                         | \$52,000      |
| 4  | Forest Practices Application Account—State                   |               |
| 5  | Appropriation. . . . .                                       | \$2,139,000   |
| 6  | Air Pollution Control Account—State Appropriation. . . . .   | \$921,000     |
| 7  | Model Toxics Control Operating Account—State                 |               |
| 8  | Appropriation. . . . .                                       | \$951,000     |
| 9  | Wildfire Response, Forest Restoration, and Community         |               |
| 10 | Resilience Account—State Appropriation. . . . .              | \$116,885,000 |
| 11 | Derelict Vessel Removal Account—State Appropriation. . . . . | \$10,599,000  |
| 12 | Community Forest Trust Account—State Appropriation. . . . .  | \$52,000      |
| 13 | Agricultural College Trust Management Account—State          |               |
| 14 | Appropriation. . . . .                                       | \$3,425,000   |
| 15 | TOTAL APPROPRIATION. . . . .                                 | \$874,265,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$2,823,000 of the natural climate solutions account—state  
19 appropriation is provided solely for the department to carry out the  
20 forest practices adaptive management program pursuant to RCW  
21 76.09.370 and the May 24, 2012, settlement agreement entered into by  
22 the department and the department of ecology. Scientific research  
23 must be carried out according to the master project schedule and work  
24 plan of cooperative monitoring, evaluation, and research priorities  
25 adopted by the forest practices board.

26 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$1,000,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for the small forest landowner  
29 office, in order to restore staffing capacity reduced during the  
30 great recession and to support small forest landowners, including  
31 assistance related to forest and fish act regulations.

32 (3) \$1,583,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$1,515,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for deposit into the  
35 agricultural college trust management account and are provided solely  
36 to manage approximately 70,700 acres of Washington State University's  
37 agricultural college trust lands.

38 (4) \$85,320,000 of the general fund—state appropriation for  
39 fiscal year 2026, \$85,320,000 of the general fund—state appropriation

1 for fiscal year 2027, and \$16,050,000 of the disaster response  
2 account—state appropriation are provided solely for emergency  
3 response, including fire suppression. The department shall provide a  
4 monthly report to the office of financial management and the  
5 appropriate fiscal and policy committees of the legislature with an  
6 update of fire suppression costs incurred and the number and type of  
7 wildfires suppressed.

8 (5) \$9,317,000 of the general fund—state appropriation for fiscal  
9 year 2026, \$9,317,000 of the general fund—state appropriation for  
10 fiscal year 2027, and \$396,000 of the disaster response account—state  
11 appropriation are provided solely for indirect and administrative  
12 expenses related to fire suppression.

13 (6) \$5,500,000 of the forest and fish support account—state  
14 appropriation is provided solely for outcome-based performance  
15 contracts with tribes to participate in the implementation of the  
16 forest practices program. Contracts awarded may only contain indirect  
17 costs set at or below the rate in the contracting tribe's indirect  
18 cost agreement with the federal government. Of the amount provided in  
19 this subsection, \$500,000 is contingent upon receipts under RCW  
20 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW  
21 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the  
22 biennium, an amount equivalent to the difference between actual  
23 receipts and \$8,500,000 shall lapse.

24 (7) Consistent with the recommendations of the *Wildfire*  
25 *Suppression Funding and Costs (18-02)* report of the joint legislative  
26 audit and review committee, the department shall submit a report to  
27 the governor and legislature by December 1, 2025, and December 1,  
28 2026, describing the previous fire season. At a minimum, the report  
29 shall provide information for each wildfire in the state, including  
30 its location, impact by type of land ownership, the extent it  
31 involved timber or range lands, cause, size, costs, and cost-share  
32 with federal agencies and nonstate partners. The report must also be  
33 posted on the agency's website.

34 (8) \$4,206,000 of the aquatic land enhancement account—state  
35 appropriation is provided solely for the removal of creosote pilings  
36 and debris from the marine environment and to continue monitoring  
37 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
38 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification  
2 as well as help implement the Puget Sound action agenda.

3 (9) \$286,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$286,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for compensation to the trust  
6 beneficiaries and department for lost revenue from leases to amateur  
7 radio operators who use space on the department managed radio towers  
8 for their equipment. The department is authorized to lease sites at  
9 the rate of up to \$100 per year, per site, per lessee. The  
10 legislature makes this appropriation to fulfill the remaining costs  
11 of the leases at market rate per RCW 79.13.510.

12 (10) \$1,350,000 of the general fund—state appropriation for  
13 fiscal year 2026 and \$1,350,000 of the general fund—state  
14 appropriation for fiscal year 2027 are provided solely for increased  
15 law enforcement capacity on agency managed lands, to develop a  
16 statewide recreation plan, and to jointly create a statewide data  
17 management system with the Washington department of fish and wildlife  
18 and the state parks and recreation commission to make informed  
19 management decisions that meet conservation goals for public lands.  
20 The agencies will also collaborate with tribal governments to ensure  
21 cultural resources and cultural practices are considered and  
22 incorporated into agency management plans.

23 (11) \$7,066,000 of the natural climate solutions account—state  
24 appropriation is provided solely for investment in urban forestry to  
25 support reduction of negative environmental conditions such as heat,  
26 flooding, and pollution and helping communities become greener,  
27 cleaner, healthier, and more resilient.

28 (12) \$1,830,000 of the climate commitment account—state  
29 appropriation is provided solely for the department to make  
30 investments in education and training to bolster a statewide natural  
31 resources workforce to support the health and resilience of  
32 Washington's forests. Of this amount, \$400,000 is provided solely to  
33 provide wildland fire management training to tribal communities and  
34 members.

35 (13) The department must report to and coordinate with the  
36 department of ecology to track expenditures from climate commitment  
37 act accounts, as defined and described in RCW 70A.65.300 and chapter  
38 173-446B WAC.

1 (14) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for the department to coordinate  
4 with the Olympic natural resources center to study emerging ecosystem  
5 threats such as Swiss needlecast disease, fully implement the T3  
6 watershed experiments on state trust lands, continue field trials for  
7 long-term ecosystem productivity, and engage stakeholders through  
8 learning-based collaboration.

9 (15) \$3,750,000 of the general fund—state appropriation for  
10 fiscal year 2026 and \$3,750,000 of the general fund—state  
11 appropriation for fiscal year 2027 are provided solely to continue to  
12 address the maintenance backlog associated with providing recreation  
13 on lands managed by the department. Allowable uses include, but are  
14 not limited to, maintenance, repair, or replacement of trails, toilet  
15 facilities, roads, parking lots, campgrounds, picnic sites, water  
16 access areas, signs, kiosks, and gates. The department is encouraged  
17 to partner with nonprofit organizations in the maintenance of public  
18 lands.

19 (16) \$2,543,000 of the resource management cost account—state  
20 appropriation is provided solely for the department to implement  
21 eradication and control measures on European green crabs on state-  
22 owned aquatic lands and adjacent lands as appropriate. The department  
23 must report to and coordinate with the department of fish and  
24 wildlife to support the department of fish and wildlife's quarterly  
25 progress reports to the legislature.

26 (17) The department must enter into an interagency agreement with  
27 the department of fish and wildlife to complete biological survey  
28 work necessary to implement the wildstock geoduck commercial fishery.  
29 The department must compensate the department of fish and wildlife  
30 for direct costs, but not for agency overhead or indirect costs.

31 (18) \$254,000 of the general fund—state appropriation for fiscal  
32 year 2026 and \$186,000 of the general fund—state appropriation for  
33 fiscal year 2027 are provided solely for implementation of Engrossed  
34 Second Substitute House Bill No. 1563 (prescribed fire claims). If  
35 the bill is not enacted by June 30, 2025, the amounts provided in  
36 this subsection shall lapse.

37 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF AGRICULTURE**  
38 General Fund—State Appropriation (FY 2026) . . . . . \$97,605,000

|    |   |               |
|----|---|---------------|
| 1  | General Fund—State Appropriation (FY 2027). . . . .       | \$94,561,000  |
| 2  | General Fund—Federal Appropriation. . . . .               | \$47,001,000  |
| 3  | General Fund—Private/Local Appropriation. . . . .         | \$193,000     |
| 4  | Agricultural Pest and Disease Response Account—State      |               |
| 5  | Appropriation. . . . .                                    | \$2,000,000   |
| 6  | Aquatic Lands Enhancement Account—State                   |               |
| 7  | Appropriation. . . . .                                    | \$2,826,000   |
| 8  | Climate Commitment Account—State Appropriation. . . . .   | \$3,008,000   |
| 9  | Water Quality Permit Account—State Appropriation. . . . . | \$73,000      |
| 10 | Model Toxics Control Operating Account—State              |               |
| 11 | Appropriation. . . . .                                    | \$14,648,000  |
| 12 | Northeast Washington Wolf-Livestock Management            |               |
| 13 | Nonappropriated Account—State Appropriation. . . . .      | \$912,000     |
| 14 | TOTAL APPROPRIATION. . . . .                              | \$262,827,000 |

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) \$4,342,000 of the general fund—state appropriation for fiscal  
18 year 2026 and \$4,000,000 of the general fund—state appropriation for  
19 fiscal year 2027 are provided solely for local food system  
20 infrastructure and market access grants.

21       (2) \$2,380,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$2,381,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely for implementing a *Popillia*  
24 *japonica* monitoring and eradication program in central Washington.

25       (3) \$46,625,000 of the general fund—state appropriation for  
26 fiscal year 2026 and \$46,625,000 of the general fund—state  
27 appropriation for fiscal year 2027 are provided solely for  
28 implementing the emergency food assistance program as defined in RCW  
29 43.23.290.

30       (4) \$912,000 of the northeast Washington wolf-livestock  
31 management nonappropriated account—state appropriation is provided  
32 solely for the department to conduct the following:

33       (a) Offer grants for the northeast Washington wolf-livestock  
34 management program as provided in RCW 16.76.020. Funds from the grant  
35 program must be used only for the deployment of nonlethal deterrence,  
36 specifically with the goal to reduce the likelihood of cattle being  
37 injured or killed by wolves by deploying proactive, preventative  
38 methods that have a high probability of producing effective results.  
39 Grant proposals will be assessed partially on this intent. Grantees

1 who use funds for range riders or herd monitoring must deploy this  
2 tool in a manner so that targeted areas with cattle are visited daily  
3 or near daily. Grantees must collaborate with other grantees of the  
4 program and other entities providing prevention efforts resulting in  
5 coordinated wolf-livestock conflict deterrence efforts, both  
6 temporally and spatially, therefore providing well timed and placed  
7 preventative coverage on the landscape. Additionally, range riders  
8 must document their activities with GPS track logs and provide  
9 written description of their efforts to the department of fish and  
10 wildlife on a monthly basis. The department shall incorporate the  
11 requirements of this subsection into contract language with the  
12 grantees.

13 (b) Within the amounts provided in this subsection, the  
14 department may provide up to \$100,000 each fiscal year to the  
15 sheriffs offices of Ferry and Stevens counties for providing a local  
16 wildlife specialist to aid the department of fish and wildlife in the  
17 management of wolves in northeast Washington.

18 (5) \$424,000 of the general fund—state appropriation for fiscal  
19 year 2026 and \$425,000 of the general fund—state appropriation for  
20 fiscal year 2027 are provided solely for implementation of chapter  
21 135, Laws of 2022, which requires the department to establish and  
22 maintain cannabis testing lab quality standards by rule.

23 (6) \$1,490,000 of the model toxics control operating account—  
24 state appropriation is provided solely to increase capacity and  
25 support work to reduce nitrate pollution in groundwater from  
26 irrigated agriculture in the lower Yakima valley.

27 (7) \$462,000 of the general fund—state appropriation for fiscal  
28 year 2026, \$462,000 of the general fund—state appropriation for  
29 fiscal year 2027, and \$700,000 of the general fund—federal  
30 appropriation are provided solely to match federal funding for  
31 eradication treatments and follow-up monitoring of invasive moths.

32 (8) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$200,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely to continue the early detection  
35 program for the spotted lanternfly and the associated invasive  
36 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and  
37 control programs.

38 (9) The department must report to and coordinate with the  
39 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and chapter  
2 173-446B WAC.

3 (10) \$170,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$170,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely to continue a shellfish  
6 coordinator position.

7 (11) \$318,000 of the general fund—state appropriation for fiscal  
8 year 2026 and \$317,000 of the general fund—state appropriation for  
9 fiscal year 2027 are provided solely for compliance-based laboratory  
10 analysis of pesticides in cannabis.

11 (12) \$277,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$79,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely to ensure compliance with the  
14 federal food and drug administration's food safety modernization act  
15 as the agency adjusts fee schedules to accommodate the increased  
16 inspection workload.

17 (13) \$1,786,000 of the climate commitment account—state  
18 appropriation is provided solely to support planning and development  
19 of statewide livestock composting infrastructure to protect human  
20 health and reduce greenhouse gas emission.

21 (14) \$300,000 of the model toxics control operating account—state  
22 appropriation is provided solely for implementation of Substitute  
23 House Bill No. 1309 (burrowing shrimp). If the bill is not enacted by  
24 June 30, 2025, the amount provided in this subsection shall lapse.

25 (15) \$118,000 of the model toxics control operating account—state  
26 appropriation is provided solely for implementation of Substitute  
27 House Bill No. 1294 (pesticide application committee). If the bill is  
28 not enacted by June 30, 2025, the amount provided in this subsection  
29 shall lapse.

30 (16) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2026 is provided solely for the department to collaborate with  
32 local organizations and community leaders to provide agricultural and  
33 economic support, training, and services to those historically  
34 marginalized and underrepresented in agriculture and ranching across  
35 the state. Potential areas of focus include sustainable agricultural  
36 practices, engagement in agricultural activities for youth exposed to  
37 poverty and violence, growth of culturally relevant crops, and family  
38 strengthening.

1            NEW SECTION.    **Sec. 311.    FOR THE ENERGY FACILITY SITE EVALUATION**

2    **COUNCIL**

|   |  |              |
|---|--|--------------|
| 3 | General Fund—State Appropriation (FY 2026) . . . . .     | \$1,597,000  |
| 4 | General Fund—State Appropriation (FY 2027) . . . . .     | \$1,579,000  |
| 5 | Climate Commitment Account—State Appropriation . . . . . | \$6,004,000  |
| 6 | Energy Facility Site Evaluation Council Account—         |              |
| 7 | Private/Local Appropriation . . . . .                    | \$28,128,000 |
| 8 | TOTAL APPROPRIATION . . . . .                            | \$37,308,000 |

9            The appropriations in this section are subject to the following  
10 conditions and limitations:

11            (1)    \$1,068,000 of the climate commitment account—state  
12 appropriation is provided solely to support agency operations and to  
13 hire additional environmental siting and compliance positions needed  
14 to support an anticipated workload increase from new clean energy  
15 projects.

16            (2)    \$1,034,000 of the climate commitment account—state  
17 appropriation is provided solely for preapplication development and  
18 clean energy manufacturing review, reimbursement to tribes for costs  
19 associated with clean energy project application reviews, and  
20 contracted services for green hydrogen and clean energy manufacturing  
21 programs.

22            (3) The council must report to and coordinate with the department  
23 of ecology to track expenditures from climate commitment act  
24 accounts, as defined and described in RCW 70A.65.300 and chapter  
25 173-446B WAC.

(End of part)



**PART IV**  
**TRANSPORTATION**

NEW SECTION.    **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

|    |   |              |
|----|---|--------------|
| 1  |   |              |
| 2  |   |              |
| 3  |   |              |
| 4  | General Fund—State Appropriation (FY 2026) . . . . .          | \$2,486,000  |
| 5  | General Fund—State Appropriation (FY 2027) . . . . .          | \$2,004,000  |
| 6  | Architects' License Account—State Appropriation . . . . .     | \$248,000    |
| 7  | Climate Investment Account—State Appropriation . . . . .      | \$3,000,000  |
| 8  | Real Estate Commission Account—State Appropriation . . . .    | \$17,181,000 |
| 9  | Uniform Commercial Code Account—State Appropriation . . . .   | \$4,278,000  |
| 10 | Real Estate Education Program Account—State                   |              |
| 11 | Appropriation . . . . .                                       | \$276,000    |
| 12 | Real Estate Appraiser Commission Account—State                |              |
| 13 | Appropriation . . . . .                                       | \$314,000    |
| 14 | Business and Professions Account—State Appropriation . . .    | \$36,371,000 |
| 15 | Real Estate Research Account—State Appropriation . . . . .    | \$415,000    |
| 16 | Concealed Pistol License Renewal Notification                 |              |
| 17 | Account—State Appropriation . . . . .                         | \$224,000    |
| 18 | Derelict Vessel Removal Account—State Appropriation . . . . . | \$41,000     |
| 19 | TOTAL APPROPRIATION . . . . .                                 | \$66,838,000 |

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) \$150,000 of the concealed pistol license renewal notification  
23 account—state appropriation is provided solely to implement chapter  
24 74, Laws of 2017 (concealed pistol license).

25       (2) (a) \$3,000,000 of the climate investment account—state  
26 appropriation is provided solely for payments to support farm fuel  
27 users and transporters who have purchased fuel for agricultural  
28 purposes that is exempt from the requirements of the climate  
29 commitment act, as described in RCW 70A.65.080(7)(e). The payment  
30 structure outlined in (b) of this subsection is intended to:

31       (i) Benefit farming and transportation operations, prioritizing  
32 noncorporate farms;

33       (ii) Enable ease of use and accessibility for recipients; and

34       (iii) Promote speed and efficiency in administering the payments.

35       (b) The department must use a tiered system of payments based on  
36 the annual number of gallons of agricultural fuel consumed, as  
37 determined by the farm fuel user or transporter in a signed  
38 attestation. The department shall use the following payment tiers:

1 (i) \$600 to recipients with annual agricultural fuel use of less  
2 than 1,000 gallons;

3 (ii) \$2,300 to recipients with annual agricultural fuel use  
4 greater than or equal to 1,000 gallons and less than 4,000 gallons;

5 (iii) \$3,400 to recipients with annual agricultural fuel use  
6 greater than or equal to 4,000 gallons and less than 10,000 gallons;  
7 and

8 (iv) \$4,500 to recipients with annual agricultural fuel use  
9 greater than or equal to 10,000 gallons.

10 (c) Recipients of payments under this subsection may submit  
11 receipts and other documentation as part of their attestation showing  
12 that they were overcharged for fuel costs due to the impact of  
13 chapter 70A.65 RCW.

14 (d) The department may use no more than five percent of the  
15 amounts provided for this specific purpose on administration.

16 (3) The department must report to and coordinate with the  
17 department of ecology to track expenditures from climate commitment  
18 act accounts, as defined and described in RCW 70A.65.300 and chapter  
19 173-446B WAC.

20 (4) \$146,000 of the business and professions account—state  
21 appropriation is provided solely for implementation of House Bill No.  
22 1300 (professional accounts). If the bill is not enacted by June 30,  
23 2025, the amount provided in this subsection shall lapse.

24 (5) \$2,440,000 of the business and professions account—state  
25 appropriation is provided solely for implementation of Substitute  
26 House Bill No. 1023 (cosmetology compact). If the bill is not enacted  
27 by June 30, 2025, the amount provided in this subsection shall lapse.

28 (6) \$400,000 of the general fund—state appropriation for fiscal  
29 year 2026 is provided solely for the certified real estate appraiser  
30 licensure and regulatory program to supplement revenue from fees. The  
31 department shall adjust the annual fees for new or renewed licenses  
32 for certified real estate appraisers to no more than 33 percent over  
33 the fees in effect as of October 1, 2024. The department shall  
34 establish the adjusted fees no later than October 14, 2025.

35 NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

|    |  |              |
|----|--|--------------|
| 36 | General Fund—State Appropriation (FY 2026) | \$77,371,000 |
| 37 | General Fund—State Appropriation (FY 2027) | \$78,561,000 |
| 38 | General Fund—Federal Appropriation         | \$16,961,000 |

|    |  |               |
|----|--|---------------|
| 1  | General Fund—Private/Local Appropriation. . . . .          | \$3,081,000   |
| 2  | Climate Commitment Account—State Appropriation. . . . .    | \$1,804,000   |
| 3  | Death Investigations Account—State Appropriation. . . . .  | \$9,502,000   |
| 4  | County Criminal Justice Assistance Account—State           |               |
| 5  | Appropriation. . . . .                                     | \$4,849,000   |
| 6  | Municipal Criminal Justice Assistance Account—State        |               |
| 7  | Appropriation. . . . .                                     | \$1,779,000   |
| 8  | Fire Service Trust Account—State Appropriation. . . . .    | \$131,000     |
| 9  | Vehicle License Fraud Account—State Appropriation. . . . . | \$119,000     |
| 10 | Disaster Response Account—State Appropriation. . . . .     | \$8,000,000   |
| 11 | Fire Service Training Account—State Appropriation. . . . . | \$13,337,000  |
| 12 | Model Toxics Control Operating Account—State               |               |
| 13 | Appropriation. . . . .                                     | \$596,000     |
| 14 | Fingerprint Identification Account—State                   |               |
| 15 | Appropriation. . . . .                                     | \$15,523,000  |
| 16 | TOTAL APPROPRIATION. . . . .                               | \$231,614,000 |

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$7,500,000 of the disaster response account—state  
20 appropriation is provided solely for Washington state fire service  
21 resource mobilization costs incurred in response to an emergency or  
22 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
23 patrol shall submit a report quarterly to the office of financial  
24 management and the legislative fiscal committees detailing  
25 information on current and planned expenditures from this account.  
26 This work shall be done in coordination with the military department.

27 (2) \$500,000 of the disaster response account—state  
28 appropriation, is provided solely for implementation of Substitute  
29 House Bill No. 1271 (state fire service deploy.). If the bill is not  
30 enacted by June 30, 2025, the amount provided in this subsection  
31 shall lapse.

32 (3) \$1,000,000 of the fire service training account—state  
33 appropriation is provided solely for the firefighter apprenticeship  
34 training program.

35 (4) Any funds provided to the missing and exploited children task  
36 force shall ensure operations are adherent to federally established  
37 internet crimes against children standards.

38 (5) (a) \$150,000 of the general fund—state appropriation for  
39 fiscal year 2026 and \$150,000 of the general fund—state appropriation

1 for fiscal year 2027 are provided solely for the Washington state  
2 patrol to provide assistance to the forensic investigation council  
3 for the following:

4 (i) Compliance with chapter 42.56 RCW (public records act),  
5 chapter 42.30 RCW (open public meetings act), records management  
6 requirements, general administrative support, and payment processing;

7 (ii) In coordination with Washington technology solutions, the  
8 creation and maintenance of a website for the forensic investigation  
9 council; and

10 (iii) In coordination with Washington technology solutions, state  
11 email addresses for the forensic investigation council.

12 (b) To provide this assistance, the Washington state patrol may  
13 assist directly or may enter into interagency agreements as it deems  
14 appropriate.

15 (6) \$467,000 of the fingerprint identification account—state  
16 appropriation is provided solely for implementation of Engrossed  
17 Second Substitute House Bill No. 1163 (firearm purchasing). If the  
18 bill is not enacted by June 30, 2025, the amount provided in this  
19 subsection shall lapse.

20 (7) \$329,000 of the general fund—state appropriation for fiscal  
21 year 2026 and \$242,000 of the general fund—state appropriation for  
22 fiscal year 2027 are provided solely for implementation of Engrossed  
23 Second Substitute House Bill No. 1440 (civil forfeiture proceedings).  
24 If the bill is not enacted by June 30, 2025, the amounts provided in  
25 this subsection shall lapse.

(End of part)

**PART V**  
**EDUCATION**

NEW SECTION.      **Sec. 501.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

|   |               |
|---|---------------|
| General Fund—State Appropriation (FY 2026)                      | \$56,538,000  |
| General Fund—State Appropriation (FY 2027)                      | \$53,693,000  |
| General Fund—Federal Appropriation                              | \$148,699,000 |
| General Fund—Private/Local Appropriation                        | \$8,083,000   |
| Dedicated Cannabis Account—State Appropriation<br>(FY 2026)     | \$637,000     |
| Dedicated Cannabis Account—State Appropriation<br>(FY 2027)     | \$658,000     |
| Washington Opportunity Pathways Account—State<br>Appropriation  | \$286,000     |
| Performance Audits of Government Account—State<br>Appropriation | \$213,000     |
| TOTAL APPROPRIATION   | \$268,807,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$26,388,000 of the general fund—state appropriation for fiscal year 2026 and \$25,870,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in this section and section 515 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of state staff funded by the proviso, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, a comparison of budgeted funding and actual expenditures, other sources and amounts of funding, and proviso outcomes and achievements.

(ii) Districts shall annually report to the office of the superintendent of public instruction on: (A) The annual number of graduating high school seniors within the district earning the

1 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
2 (B) the number of high school students earning competency-based high  
3 school credits for world languages by demonstrating proficiency in a  
4 language other than English. The office of the superintendent of  
5 public instruction shall provide a summary report to the office of  
6 the governor and the appropriate committees of the legislature by  
7 December 1st of each year.

8 (iii) The office of the superintendent of public instruction  
9 shall perform ongoing program reviews of alternative learning  
10 experience programs, dropout reengagement programs, and other high  
11 risk programs. Findings from the program reviews will be used to  
12 support and prioritize the office of the superintendent of public  
13 instruction outreach and education efforts that assist school  
14 districts in implementing the programs in accordance with statute and  
15 legislative intent, as well as to support financial and performance  
16 audit work conducted by the office of the state auditor.

17 (b) \$826,000 of the general fund—state appropriation for fiscal  
18 year 2026 and \$804,000 of the general fund—state appropriation for  
19 fiscal year 2027 are provided solely for the implementation of  
20 chapter 240, Laws of 2010, including staffing the office of equity  
21 and civil rights.

22 (c) \$61,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$61,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for the ongoing work of the  
25 education opportunity gap oversight and accountability committee.

26 (d) \$286,000 of the Washington opportunity pathways account—state  
27 appropriation is provided solely for activities related to public  
28 schools other than common schools authorized under chapter 28A.710  
29 RCW.

30 (e) \$385,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$385,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for the office of native  
33 education to increase services to tribes, including but not limited  
34 to, providing assistance to tribes and school districts to implement  
35 Since Time Immemorial, applying to become tribal compact schools,  
36 convening the Washington state native American education advisory  
37 committee, and extending professional learning opportunities to  
38 provide instruction in tribal history, culture, and government. The  
39 professional development must be done in collaboration with school

1 district administrators and school directors. Funding in this  
2 subsection is sufficient for the office, the Washington state school  
3 directors' association government-to-government task force, and the  
4 association of educational service districts to collaborate with the  
5 tribal leaders congress on education to develop a tribal consultation  
6 training and schedule.

7 (f) Districts shall report to the office the results of each  
8 collective bargaining agreement for certificated staff within their  
9 district using a uniform template as required by the superintendent,  
10 within thirty days of finalizing contracts. The data must include but  
11 is not limited to: Minimum and maximum base salaries, supplemental  
12 salary information, and average percent increase for all certificated  
13 instructional staff. Within existing resources by December 1st of  
14 each year, the office shall produce a report for the legislative  
15 evaluation and accountability program committee summarizing the  
16 district level collective bargaining agreement data.

17 (g) \$440,000 of the general fund—state appropriation for fiscal  
18 year 2026 and \$436,000 of the general fund—state appropriation for  
19 fiscal year 2027 are provided solely for providing proactive and  
20 solutions-oriented regional and local technical and financial  
21 assistance to districts.

22 (h) \$3,205,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$1,205,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for the financial education  
25 public-private partnership and for the implementation of chapter 238,  
26 Laws of 2022 (student financial literacy) which provides grants to  
27 school districts for integrating financial literacy education into  
28 professional development for certificated staff. Of the amounts  
29 provided within this subsection, up to \$1,205,000 of the general fund  
30 —state appropriation in each fiscal year may be used for the  
31 operational expenses of the financial education public private  
32 partnership.

### 33 (2) DATA SYSTEMS

34 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
35 year 2026 and \$1,802,000 of the general fund—state appropriation for  
36 fiscal year 2027 are provided solely for implementing a comprehensive  
37 data system to include financial, student, and educator data,  
38 including development and maintenance of the comprehensive education  
39 data and research system (CEDARS).

1 (b) \$281,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$281,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for K-20 telecommunications  
4 network technical support in the K-12 sector to prevent system  
5 failures and avoid interruptions in school utilization of the data  
6 processing and video-conferencing capabilities of the network. These  
7 funds may be used to purchase engineering and advanced technical  
8 support for the network.

9 (c) \$450,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$450,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely for the superintendent of public  
12 instruction to develop and implement a statewide accountability  
13 system to address absenteeism and to improve student graduation  
14 rates. The system must use data to engage schools and districts in  
15 identifying successful strategies and systems that are based on  
16 federal and state accountability measures. Funding may also support  
17 the effort to provide assistance about successful strategies and  
18 systems to districts and schools that are underperforming in the  
19 targeted student subgroups.

20 (3) WORK GROUPS

21 (a) \$68,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$68,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely for implementation of chapter  
24 128, Laws of 2023 (regional apprenticeship prgs).

25 (b) \$200,000 of the general fund—state appropriation for fiscal  
26 year 2026 and \$200,000 of the general fund—state appropriation for  
27 fiscal year 2027 are provided solely for the office of the  
28 superintendent of public instruction to meet statutory obligations  
29 related to the provision of medically and scientifically accurate,  
30 age-appropriate, and inclusive sexual health education as authorized  
31 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws  
32 of 2007 (healthy youth act).

33 (c) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2026 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2027 are provided solely for implementation of chapter  
36 386, Laws of 2019 (social emotional learning).

37 (d) \$107,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$107,000 of the general fund—state appropriation for  
39 fiscal year 2027 are provided solely for the office to support the



1 children and youth behavioral health work group created in chapter  
2 130, Laws of 2020 (child. mental health wk. grp).

3 (e) \$125,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$51,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1414 (CTE careers work group). If the bill  
7 is not enacted by June 30, 2025, the amounts provided in this  
8 subsection shall lapse.

9 (4) STATEWIDE PROGRAMS

10 (a) \$2,836,000 of the general fund—state appropriation for fiscal  
11 year 2026 and \$2,836,000 of the general fund—state appropriation for  
12 fiscal year 2027 are provided solely for the Washington kindergarten  
13 inventory of developing skills. State funding shall support statewide  
14 administration and district implementation of the inventory under RCW  
15 28A.655.080.

16 (b) \$703,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$703,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely for implementation of chapter  
19 72, Laws of 2016 (educational opportunity gap).

20 (c) \$950,000 of the general fund—state appropriation for fiscal  
21 year 2026 and \$950,000 of the general fund—state appropriation for  
22 fiscal year 2027 are provided solely for the Washington reading  
23 corps. The superintendent shall allocate reading corps members to  
24 schools identified for comprehensive or targeted support and school  
25 districts that are implementing comprehensive, proven, research-based  
26 reading programs. Two or more schools may combine their Washington  
27 reading corps programs.

28 (d) \$260,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$260,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for chapter 102, Laws of 2014  
31 (biliteracy seal) and chapter 202, Laws of 2024 (dual and tribal  
32 language edu.). Of the amounts provided in this subsection, \$250,000  
33 of the general fund—state appropriation for fiscal year 2026 and  
34 \$250,000 of the general fund—state appropriation for fiscal year 2027  
35 are provided solely for the office to provide students with access to  
36 methods for students to demonstrate proficiency in less commonly  
37 taught or assessed languages.

38 (e) (i) \$50,000 of the general fund—state appropriation for fiscal  
39 year 2026 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for school bullying and  
2 harassment prevention activities.

3 (ii) \$570,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$570,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for the office of the  
6 superintendent of public instruction to provide statewide support and  
7 coordination for the regional network of behavioral health, school  
8 safety, and threat assessment established in chapter 333, Laws of  
9 2019 (school safety and well-being).

10 (iii) \$196,000 of the general fund—state appropriation for fiscal  
11 year 2026 and \$196,000 of the general fund—state appropriation for  
12 fiscal year 2027 are provided solely for the school safety center  
13 within the office of the superintendent of public instruction. The  
14 school safety center may use funding provided within this subsection  
15 to provide school districts with behavioral health telehealth  
16 resources. The amounts provided within this subsection may be  
17 supplemented by private funding to support behavioral health  
18 telehealth resources for school districts.

19 (f) \$162,000 of the general fund—state appropriation for fiscal  
20 year 2026 and \$162,000 of the general fund—state appropriation for  
21 fiscal year 2027 are provided solely for youth suicide prevention  
22 activities.

23 (g)(i) \$530,000 of the general fund—state appropriation for  
24 fiscal year 2026, \$530,000 of the general fund—state appropriation  
25 for fiscal year 2027, \$637,000 of the dedicated cannabis account—  
26 state appropriation for fiscal year 2026, and \$658,000 of the  
27 dedicated cannabis account—state appropriation for fiscal year 2027  
28 are provided solely for dropout prevention, intervention, and  
29 reengagement programs, dropout prevention programs that provide  
30 student mentoring, and the building bridges statewide program. The  
31 office of the superintendent of public instruction shall convene  
32 staff representatives from high schools to meet and share best  
33 practices for dropout prevention. Of these amounts, the entire  
34 dedicated cannabis account—state appropriation is provided solely for  
35 the building bridges statewide program and for grants to districts  
36 for life skills training for children and youth in K-12.

37 (ii) \$293,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$293,000 of the general fund—state appropriation for  
39 fiscal year 2027 are provided solely for the office of the

1 superintendent of public instruction to support district  
2 implementation of comprehensive guidance and planning programs in  
3 support of high-quality high school and beyond plans consistent with  
4 RCW 28A.230.090.

5 (h) \$269,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$142,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely for implementation of chapter  
8 353, Laws of 2020 (innovative learning pilot).

9 (i) \$200,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$200,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely for the office of the  
12 superintendent of public instruction to provide statewide  
13 coordination towards multicultural, culturally responsive, and anti-  
14 racist education to support academically, socially, and culturally  
15 literate learners. The office must engage community members and key  
16 interested parties to:

17 (i) Develop a clear definition and framework for African American  
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across  
20 all content areas; and

21 (iii) Identify professional development opportunities for  
22 educators and administrators to build capacity in creating high-  
23 quality learning environments centered in belonging and racial  
24 equity, anti-racist approaches, and asset-based methodologies that  
25 pull from all students' cultural funds of knowledge.

26 (j) \$1,157,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$1,157,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for implementation of chapter  
29 164, Laws of 2021 (institutional ed./release).

30 (k) \$553,000 of the general fund—state appropriation for fiscal  
31 year 2026 and \$553,000 of the general fund—state appropriation for  
32 fiscal year 2027 are provided solely for the office of the  
33 superintendent of public instruction to develop and implement a  
34 mathematics pathways pilot to modernize algebra II. The office should  
35 use research and engage stakeholders to develop a revised and  
36 expanded course.

37 (l) \$3,348,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$3,348,000 of the general fund—state appropriation for  
39 fiscal year 2027 are provided solely for the language access

1 technical assistance program established in chapter 107, Laws of 2022  
2 (language access in schools).

3 (m) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$300,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for the superintendent to  
6 establish a media literacy and digital citizenship ambassador program  
7 to promote the integration of media literacy and digital citizenship  
8 instruction.

9 (n) \$75,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$75,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely for the office to contract with  
12 a nongovernmental agency to coordinate and serve as a fiscal agent  
13 and to cover direct costs of the project education impact work group  
14 to achieve educational parity for students experiencing foster care  
15 and/or homelessness, consistent with chapter 233, Laws of 2020. The  
16 office must contract with a nongovernmental agency with experience  
17 coordinating administrative and fiscal support for project education  
18 impact.

19 (o) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2026 is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 1296 (public education system). If the bill  
22 is not enacted by June 30, 2025, the amount provided in this  
23 subsection shall lapse.

24 (p) \$8,400,000 of the general fund—state appropriation for fiscal  
25 year 2026 and \$8,400,000 of the general fund—state appropriation for  
26 fiscal year 2027 are provided solely for either Substitute House Bill  
27 No. 1357 (special education funding) or Engrossed Second Substitute  
28 Senate Bill No. 5263 (special education funding). If neither bill is  
29 enacted by June 30, 2025, the amounts provided in this subsection  
30 shall lapse. Of the amounts provided in this subsection:

31 (i) \$6,400,000 of the general fund—state appropriation for fiscal  
32 year 2026 and \$8,400,000 of the general fund—state appropriation for  
33 fiscal year 2027 are for 20 pilot schools to establish school-wide  
34 centers of excellence for inclusionary practices; and

35 (ii) \$2,000,000 of the general fund—state appropriation for  
36 fiscal year 2026 and \$2,000,000 of the general fund—state  
37 appropriation for fiscal year 2027 are for six demonstration sites to  
38 support inclusive teaching practices and student behavior management  
39 practices and 16 pilot sites committed to adopting best practices.

1 (5) CAREER CONNECTED LEARNING  
2 \$1,048,000 of the general fund—state appropriation for fiscal  
3 year 2026 and \$1,048,000 of the general fund—state appropriation for  
4 fiscal year 2027 are provided solely for career connected learning  
5 activities as provided in RCW 28C.30.020.

6 **NEW SECTION. Sec. 502. FOR THE STATE BOARD OF EDUCATION**

|   |             |
|---|-------------|
| 7 General Fund—State Appropriation (FY 2026). . . . . | \$1,977,000 |
| 8 General Fund—State Appropriation (FY 2027). . . . . | \$1,952,000 |
| 9 Washington Opportunity Pathways Account—State       |             |
| 10 Appropriation. . . . .                             | \$351,000   |
| 11 TOTAL APPROPRIATION. . . . .                       | \$4,280,000 |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$1,954,000 of the general fund—state appropriation for fiscal  
15 year 2026, \$1,929,000 of the general fund—state appropriation for  
16 fiscal year 2027, and \$351,000 of the Washington opportunity pathways  
17 account—state appropriation are provided solely for the operation and  
18 expenses of the state board of education.

19 (2) \$23,000 of the general fund—state appropriation for fiscal  
20 year 2026 and \$23,000 of the general fund—state appropriation for  
21 fiscal year 2027 are provided solely for the state board of education  
22 to be a member in the education commission of the states.

23 **NEW SECTION. Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**  
24 **BOARD**

|  |              |
|--|--------------|
| 25 General Fund—State Appropriation (FY 2026). . . . . | \$17,248,000 |
| 26 General Fund—State Appropriation (FY 2027). . . . . | \$17,144,000 |
| 27 TOTAL APPROPRIATION. . . . .                        | \$34,392,000 |

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1)(a) \$2,478,000 of the general fund—state appropriation for  
31 fiscal year 2026 and \$2,424,000 of the general fund—state  
32 appropriation for fiscal year 2027 are for the operation and expenses  
33 of the Washington professional educator standards board including  
34 implementation of chapter 172, Laws of 2017 (educator prep. data/  
35 PESB).

1 (b) Within the amounts provided in this subsection (1), the  
2 professional educator standards board must initiate the development  
3 of standards for two specialty endorsements, one in elementary ethnic  
4 studies and one in secondary ethnic studies. The professional  
5 educator standards board must consult with teacher education faculty  
6 and ethnic studies faculty to confirm the endorsements reflect the  
7 appropriate content necessary for the discipline at developmentally  
8 appropriate levels. The ethnic studies specialty endorsements must be  
9 available to all certificated teachers who hold a valid teaching  
10 license and who demonstrate content and pedagogical knowledge in  
11 ethnic studies.

12 (2)(a) \$600,000 of the general fund—state appropriation for  
13 fiscal year 2026 and \$600,000 of the general fund—state appropriation  
14 for fiscal year 2027 are provided solely for grants to improve  
15 preservice teacher training and funding of alternate routes to  
16 certification programs administered by the professional educator  
17 standards board.

18 (b) Within the amounts provided in this subsection (2), up to  
19 \$496,000 of the general fund—state appropriation for fiscal year 2026  
20 and up to \$496,000 of the general fund—state appropriation for fiscal  
21 year 2027 are provided solely for grants to public or private  
22 colleges of education in Washington state to develop models and share  
23 best practices for increasing the classroom teaching experience of  
24 preservice training programs.

25 (3) \$1,001,000 of the general fund—state appropriation for fiscal  
26 year 2026 and \$997,000 of the general fund—state appropriation for  
27 fiscal year 2027 are provided solely for the recruiting Washington  
28 teachers program with priority given to programs that support  
29 bilingual teachers, teachers from populations that are  
30 underrepresented, and English language learners. Of the amounts  
31 provided in this subsection (3), \$500,000 of the general fund—state  
32 appropriation for fiscal year 2026 and \$500,000 of the general fund—  
33 state appropriation for fiscal year 2027 are provided solely for  
34 implementation and expansion of the bilingual educator initiative  
35 pilot project established under RCW 28A.180.120.

36 (4) \$13,035,000 of the general fund—state appropriation for  
37 fiscal year 2026 and \$13,035,000 of the general fund—state  
38 appropriation for fiscal year 2027 are provided solely for  
39 implementation of chapter 237, Laws of 2017 (paraeducators). Of the

1 amounts provided in this subsection: \$12,250,000 of the general fund—  
 2 state appropriation for fiscal year 2026 and \$12,373,000 of the  
 3 general fund—state appropriation for fiscal year 2027 are provided  
 4 solely for grants to districts to provide two days of training per  
 5 school year in the paraeducator certificate program to all  
 6 paraeducators. Funds in this subsection are provided solely for  
 7 reimbursement to school districts that provide paraeducators with two  
 8 days of training in the paraeducator certificate program in each of  
 9 the 2024-25 and 2025-26 school years. Funding provided in this  
 10 subsection is sufficient for new paraeducators to receive four days  
 11 of training in the paraeducator certificate program during their  
 12 first year. School districts receiving grants under this subsection  
 13 must prioritize funding toward compensation for paraeducators who  
 14 complete the required hours of instruction per school year. Of the  
 15 amounts provided within this subsection, up to \$750,000 of the  
 16 general fund—state appropriation for each fiscal year may be used to  
 17 further develop, update, and maintain the paraeducator training  
 18 program and professional learning materials, increase paraeducator  
 19 access across the full spectrum of training curriculum, and remove  
 20 barriers for paraeducators who are unable to afford the cost of  
 21 assessments.

22 (5) \$106,000 of the general fund—state appropriation for fiscal  
 23 year 2026 and \$88,000 of the general fund—state appropriation for  
 24 fiscal year 2027 are provided solely for implementation of Second  
 25 Substitute House Bill No. 1285 (financial education). If the bill is  
 26 not enacted by June 30, 2025, the amounts provided in this subsection  
 27 shall lapse.

28 (6) \$28,000 of the general fund—state appropriation for fiscal  
 29 year 2026 is provided solely for implementation of Engrossed  
 30 Substitute House Bill No. 1651 (teacher residency & apprent.). If the  
 31 bill is not enacted by June 30, 2025, the amount provided in this  
 32 subsection shall lapse.

33 **NEW SECTION. Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**  
 34 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

|    |   |                  |
|----|---|------------------|
| 35 | General Fund—State Appropriation (FY 2026). . . . .   | \$9,798,450,000  |
| 36 | General Fund—State Appropriation (FY 2027). . . . .   | \$8,195,799,000  |
| 37 | Education Legacy Trust Account—State Appropriation. . | \$4,352,730,000  |
| 38 | TOTAL APPROPRIATION. . . . .                          | \$22,346,979,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1)(a) Each general fund fiscal year appropriation includes such  
4 funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (b) For the 2025-26 and 2026-27 school years, the superintendent  
7 shall allocate general apportionment funding to school districts as  
8 provided in the funding formulas and salary allocations in sections  
9 504 and 505 of this act, excluding (c) of this subsection.

10 (c) From July 1, 2025, to August 31, 2025, the superintendent  
11 shall allocate general apportionment funding to school districts  
12 programs as provided in sections 504 and 505, chapter 376, Laws of  
13 2024, as amended.

14 (d) The enrollment of any district shall be the annual average  
15 number of full-time equivalent students and part-time students as  
16 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
17 September and on the first school day of each month October through  
18 June, including students who are in attendance pursuant to RCW  
19 28A.335.160 and 28A.225.250 who do not reside within the servicing  
20 school district. Any school district concluding its basic education  
21 program in May must report the enrollment of the last school day held  
22 in May in lieu of a June enrollment.

23 (e) Funding provided in part V of this act is sufficient to  
24 provide each full-time equivalent student with the minimum hours of  
25 instruction required under RCW 28A.150.220.

26 (f) The superintendent shall adopt rules requiring school  
27 districts to report full-time equivalent student enrollment as  
28 provided in RCW 28A.655.210.

29 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

30 Allocations for certificated instructional staff salaries for the  
31 2025-26 and 2026-27 school years are determined using formula-  
32 generated staff units calculated pursuant to this subsection.

33 (a) Certificated instructional staff units, as defined in RCW  
34 28A.150.410, shall be allocated to reflect the minimum class size  
35 allocations, requirements, and school prototypes assumptions as  
36 provided in RCW 28A.150.260. The superintendent shall make  
37 allocations to school districts based on the district's annual  
38 average full-time equivalent student enrollment in each grade.



1 (b) Additional certificated instructional staff units provided in  
2 this subsection (2) that exceed the minimum requirements in RCW  
3 28A.150.260 are enhancements outside the program of basic education,  
4 except as otherwise provided in this section.

5 (c) (i) The superintendent shall base allocations for each level  
6 of prototypical school, including those at which more than 50 percent  
7 of the students were eligible for free and reduced-price meals in the  
8 prior school year, on the following regular education average class  
9 size of full-time equivalent students per teacher, except as provided  
10 in (c) (ii) of this subsection:

11 General education class size:

| 12 Grade       | RCW 28A.150.260 | 2025-26     | 2026-27     |
|----------------|-----------------|-------------|-------------|
|                |                 | School Year | School Year |
| 14 Grade K     |                 | 17.00       | 17.00       |
| 15 Grade 1     |                 | 17.00       | 17.00       |
| 16 Grade 2     |                 | 17.00       | 17.00       |
| 17 Grade 3     |                 | 17.00       | 17.00       |
| 18 Grade 4     |                 | 27.00       | 27.00       |
| 19 Grades 5-6  |                 | 27.00       | 27.00       |
| 20 Grades 7-8  |                 | 28.53       | 28.53       |
| 21 Grades 9-12 |                 | 28.74       | 28.74       |

22 The superintendent shall base allocations for: Laboratory science  
23 average class size as provided in RCW 28A.150.260; career and  
24 technical education (CTE) class size of 23.0; and skill center  
25 program class size of 19. Certificated instructional staff units  
26 provided for skills centers that exceed the minimum requirements of  
27 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007  
28 and are part of the state's program of basic education.

29 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
30 planning period, expressed as a percentage of a teacher work day, is  
31 13.42 percent in grades K-6, and 16.67 percent in grades 7-12.

32 (iii) Advanced placement and international baccalaureate courses  
33 are funded at the same class size assumptions as general education  
34 schools in the same grade.

35 (d) (i) Funding for teacher librarians, school nurses, social  
36 workers, school psychologists, and guidance counselors is allocated

1 based on the school prototypes as provided in RCW 28A.150.260, and is  
2 considered certificated instructional staff.

3 (ii) Students in approved career and technical education and  
4 skill center programs generate certificated instructional staff units  
5 to provide for the services of teacher librarians, school nurses,  
6 social workers, school psychologists, and guidance counselors at the  
7 following combined rate per 1000 student full-time equivalent  
8 enrollment:

| 9  | 2025-26                        | 2026-27     |
|----|--------------------------------|-------------|
| 10 | School Year                    | School Year |
| 11 | Career and Technical Education | 3.91        |
| 12 | Skill Center                   | 4.25        |

13 (3) ADMINISTRATIVE STAFF ALLOCATIONS

14 (a) Allocations for school building-level certificated  
15 administrative staff salaries for the 2025-26 and 2026-27 school  
16 years for general education students are determined using the formula  
17 generated staff units calculated pursuant to this subsection. The  
18 superintendent shall make allocations to school districts based on  
19 the district's annual average full-time equivalent enrollment in each  
20 grade. The following prototypical school values shall determine the  
21 allocation for principals, assistant principals, and other  
22 certificated building level administrators:

23 Prototypical School Building:

|    |                   |       |
|----|-------------------|-------|
| 24 | Elementary School | 1.253 |
| 25 | Middle School     | 1.353 |
| 26 | High School       | 1.880 |

27 (b) Students in approved career and technical education and skill  
28 center programs generate certificated school building-level  
29 administrator staff units at per student rates that are a multiple of  
30 the general education rate in (a) of this subsection by the following  
31 factors:

|    |  |       |
|----|--|-------|
| 32 | Career and Technical Education students. . . . . | 1.025 |
| 33 | Skill Center students. . . . .                   | 1.198 |

34 (4) CLASSIFIED STAFF ALLOCATIONS

1 Allocations for classified staff units providing school building-  
2 level and district-wide support services for the 2025-26 and 2026-27  
3 school years are determined using the formula-generated staff units  
4 provided in RCW 28A.150.260 and pursuant to this subsection, and  
5 adjusted based on each district's annual average full-time equivalent  
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units  
9 allocated in subsections (3) and (4) of this section, classified and  
10 administrative staff units are provided for the 2025-26 and 2026-27  
11 school years for the central office administrative costs of operating  
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this  
14 subsection (5) are calculated by first multiplying the total number  
15 of eligible certificated instructional, certificated administrative,  
16 and classified staff units providing school-based or district-wide  
17 support services, as identified in RCW 28A.150.260(6)(b) and the  
18 increased allocations provided pursuant to subsections (2) and (4) of  
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this  
21 subsection, 74.53 percent are allocated as classified staff units, as  
22 generated in subsection (4) of this section, and 25.48 percent shall  
23 be allocated as administrative staff units, as generated in  
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of  
26 basic education to the minimum requirements of RCW 28A.150.260, and  
27 staff units generated by skill center and career-technical students,  
28 are excluded from the total central office staff units calculation in  
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center  
31 programs, central office classified units are allocated at the same  
32 staff unit per student rate as those generated for general education  
33 students of the same grade in this subsection (5), and central office  
34 administrative staff units are allocated at staff unit per student  
35 rates that exceed the general education rate established for students  
36 in the same grade in this subsection (5) by 12.46 percent in the  
37 2025-26 school year and 12.46 percent in the 2026-27 school year for  
38 career and technical education students, and 17.79 percent in the

1 2025-26 school year and 17.79 percent in the 2026-27 school year for  
2 skill center students.

3 (6) FRINGE BENEFIT ALLOCATIONS

4 Fringe benefit allocations shall be calculated at a rate of 16.33  
5 percent in the 2025-26 school year and 16.33 percent in the 2026-27  
6 school year for certificated salary allocations provided under  
7 subsections (2), (3), and (5) of this section, and a rate of 19.73  
8 percent in the 2025-26 school year and 18.73 percent in the 2026-27  
9 school year for classified salary allocations provided under  
10 subsections (4) and (5) of this section.

11 (7) INSURANCE BENEFIT ALLOCATIONS

12 Insurance benefit allocations shall be calculated at the rates  
13 specified in section 506 of this act, based on the number of benefit  
14 units determined as follows: Except for nonrepresented employees of  
15 educational service districts, the number of calculated benefit units  
16 determined below. Calculated benefit units are staff units multiplied  
17 by the benefit allocation factors established in the collective  
18 bargaining agreement referenced in section 911 of this act. These  
19 factors are intended to adjust allocations so that, for the purpose  
20 of distributing insurance benefits, full-time equivalent employees  
21 may be calculated on the basis of 630 hours of work per year, with no  
22 individual employee counted as more than one full-time equivalent.  
23 The number of benefit units is determined as follows:

- 24 (a) The number of certificated staff units determined in  
25 subsections (2), (3), and (5) of this section multiplied by 1.02; and  
26 (b) The number of classified staff units determined in  
27 subsections (4) and (5) of this section multiplied by 1.43.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent  
30 student for the materials, supplies, and operating costs (MSOC)  
31 incurred by school districts, consistent with the requirements of RCW  
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated  
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36

| 37 MSOC Component | 2025-26     | 2026-27     |
|-------------------|-------------|-------------|
| 38                | School Year | School Year |

|    |   |            |            |
|----|---|------------|------------|
| 1  |   |            |            |
| 2  | Technology  | \$187.86   | \$192.56   |
| 3  | Utilities and Insurance                                 | \$451.58   | \$462.87   |
| 4  | Curriculum and Textbooks                                | \$172.63   | \$176.95   |
| 5  | Other Supplies  | \$342.72   | \$351.29   |
| 6  | Library Materials                                       | \$23.78    | \$24.37    |
| 7  | Instructional Professional Development for Certificated | \$30.38    | \$31.14    |
| 8  | and Classified Staff                                    |            |            |
| 9  | Facilities Maintenance                                  | \$216.44   | \$221.85   |
| 10 | Security and Central Office                             | \$153.62   | \$157.46   |
| 11 | TOTAL MSOC/STUDENT FTE                                  | \$1,579.01 | \$1,618.49 |

12 (ii) For the 2025-26 school year and 2026-27 school year, as part  
13 of the budget development, hearing, and review process required by  
14 chapter 28A.505 RCW, each school district must disclose: (A) The  
15 amount of state funding to be received by the district under (a) and  
16 (d) of this subsection (8); (B) the amount the district proposes to  
17 spend for materials, supplies, and operating costs; (C) the  
18 difference between these two amounts; and (D) if (a)(ii)(A) of this  
19 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any  
20 proposed use of this difference and how this use will improve student  
21 achievement.

22 (b) Students in approved skill center programs generate per  
23 student FTE MSOC allocations of \$1,810.11 for the 2025-26 school year  
24 and \$1,855.36 for the 2026-27 school year.

25 (c) Students in approved exploratory and preparatory career and  
26 technical education programs generate per student FTE MSOC  
27 allocations of \$1,810.11 for the 2025-26 school year and \$1,855.36  
28 for the 2026-27 school year.

29 (d) Students in grades 9-12 generate per student FTE MSOC  
30 allocations in addition to the allocations provided in (a) through  
31 (c) of this subsection at the following rate:

|    |                          |             |             |
|----|--------------------------|-------------|-------------|
| 32 | MSOC Component           | 2025-26     | 2026-27     |
| 33 |                          | School Year | School Year |
| 34 | Technology               | \$46.22     | \$47.37     |
| 35 | Curriculum and Textbooks | \$50.44     | \$51.70     |
| 36 | Other Supplies           | \$98.73     | \$101.20    |

|   |  |          |          |
|---|--|----------|----------|
| 1 | Library Materials                                    | \$6.35   | \$6.51   |
| 2 | Instructional Professional Development for Certified | \$8.41   | \$8.62   |
| 3 | and Classified Staff                                 |          |          |
| 4 | TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE    | \$210.15 | \$215.40 |

5 (9) SUBSTITUTE TEACHER ALLOCATIONS

6 For the 2025-26 and 2026-27 school years, funding for substitute  
7 costs for classroom teachers is based on four (4) funded substitute  
8 days per classroom teacher unit generated under subsection (2) of  
9 this section, at a daily substitute rate of \$151.86.

10 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

11 (a) Amounts provided in this section from July 1, 2025, to August  
12 31, 2025, are adjusted to reflect provisions of chapter 376, Laws of  
13 2024, as amended (allocation of funding for students enrolled in  
14 alternative learning experiences).

15 (b) The superintendent of public instruction shall require all  
16 districts receiving general apportionment funding for alternative  
17 learning experience (ALE) programs as defined in WAC 392-121-182 to  
18 provide separate financial accounting of expenditures for the ALE  
19 programs offered in district or with a provider, including but not  
20 limited to private companies and multidistrict cooperatives, as well  
21 as accurate, monthly headcount and FTE enrollment claimed for basic  
22 education, including separate counts of resident and nonresident  
23 students.

24 (11) DROPOUT REENGAGEMENT PROGRAM

25 The superintendent shall adopt rules to require students claimed  
26 for general apportionment funding based on enrollment in dropout  
27 reengagement programs authorized under RCW 28A.175.100 through  
28 28A.175.115 to meet requirements for at least weekly minimum  
29 instructional contact, academic counseling, career counseling, or  
30 case management contact. Districts must also provide separate  
31 financial accounting of expenditures for the programs offered by the  
32 district or under contract with a provider, as well as accurate  
33 monthly headcount and full-time equivalent enrollment claimed for  
34 basic education, including separate enrollment counts of resident and  
35 nonresident students.

36 (12) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
37 NECESSARY PLANTS

1 For small school districts and remote and necessary school plants  
2 within any district which have been judged to be remote and necessary  
3 by the superintendent of public instruction, additional staff units  
4 are provided to ensure a minimum level of staffing support.  
5 Additional administrative and certificated instructional staff units  
6 provided to districts in this subsection shall be reduced by the  
7 general education staff units, excluding career and technical  
8 education and skills center enhancement units, otherwise provided in  
9 subsections (2) through (5) of this section on a per district basis.

10 (a) For districts enrolling not more than twenty-five average  
11 annual full-time equivalent students in grades K-8, and for small  
12 school plants within any school district which have been judged to be  
13 remote and necessary by the superintendent of public instruction and  
14 enroll not more than twenty-five average annual full-time equivalent  
15 students in grades K-8:

16 (i) For those enrolling no students in grades 7 and 8, 1.76  
17 certificated instructional staff units and 0.24 certificated  
18 administrative staff units for enrollment of not more than five  
19 students, plus one-twentieth of a certificated instructional staff  
20 unit for each additional student enrolled; and

21 (ii) For those enrolling students in grades 7 or 8, 1.68  
22 certificated instructional staff units and 0.32 certificated  
23 administrative staff units for enrollment of not more than five  
24 students, plus one-tenth of a certificated instructional staff unit  
25 for each additional student enrolled;

26 (b) For specified enrollments in districts enrolling more than  
27 twenty-five but not more than one hundred average annual full-time  
28 equivalent students in grades K-8, and for small school plants within  
29 any school district which enroll more than twenty-five average annual  
30 full-time equivalent students in grades K-8 and have been judged to  
31 be remote and necessary by the superintendent of public instruction:

32 (i) For enrollment of up to sixty annual average full-time  
33 equivalent students in grades K-6, 2.76 certificated instructional  
34 staff units and 0.24 certificated administrative staff units; and

35 (ii) For enrollment of up to twenty annual average full-time  
36 equivalent students in grades 7 and 8, 0.92 certificated  
37 instructional staff units and 0.08 certificated administrative staff  
38 units;

39 (c) For districts operating no more than two high schools with  
40 enrollments of less than three hundred average annual full-time

1 equivalent students, for enrollment in grades 9-12 in each such  
2 school, other than alternative schools, except as noted in this  
3 subsection:

4 (i) For remote and necessary schools enrolling students in any  
5 grades 9-12 but no more than twenty-five average annual full-time  
6 equivalent students in grades K-12, four and one-half certificated  
7 instructional staff units and one-quarter of a certificated  
8 administrative staff unit;

9 (ii) For all other small high schools under this subsection, nine  
10 certificated instructional staff units and one-half of a certificated  
11 administrative staff unit for the first sixty average annual full-  
12 time equivalent students, and additional staff units based on a ratio  
13 of 0.8732 certificated instructional staff units and 0.1268  
14 certificated administrative staff units per each additional forty-  
15 three and one-half average annual full-time equivalent students;

16 (iii) Districts receiving staff units under this subsection shall  
17 add students enrolled in a district alternative high school and any  
18 grades nine through twelve alternative learning experience programs  
19 with the small high school enrollment for calculations under this  
20 subsection;

21 (d) For each nonhigh school district having an enrollment of more  
22 than seventy annual average full-time equivalent students and less  
23 than one hundred eighty students, operating a grades K-8 program or a  
24 grades 1-8 program, an additional one-half of a certificated  
25 instructional staff unit;

26 (e) For each nonhigh school district having an enrollment of more  
27 than fifty annual average full-time equivalent students and less than  
28 one hundred eighty students, operating a grades K-6 program or a  
29 grades 1-6 program, an additional one-half of a certificated  
30 instructional staff unit;

31 (f) (i) For enrollments generating certificated staff unit  
32 allocations under (a) through (e) of this subsection, one classified  
33 staff unit for each 2.94 certificated staff units allocated under  
34 such subsections;

35 (ii) For each nonhigh school district with an enrollment of more  
36 than fifty annual average full-time equivalent students and less than  
37 one hundred eighty students, an additional one-half of a classified  
38 staff unit; and

39 (g) School districts receiving additional staff units to support  
40 small student enrollments and remote and necessary plants under this



1 subsection (12) shall generate additional MSOC allocations consistent  
2 with the nonemployee related costs (NERC) allocation formula in place  
3 for the 2010-11 school year as provided section 502, chapter 37, Laws  
4 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
5 for inflation.

6 (13) Any school district board of directors may petition the  
7 superintendent of public instruction by submission of a resolution  
8 adopted in a public meeting to reduce or delay any portion of its  
9 basic education allocation for any school year. The superintendent of  
10 public instruction shall approve such reduction or delay if it does  
11 not impair the district's financial condition. Any delay shall not be  
12 for more than two school years. Any reduction or delay shall have no  
13 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
14 assistance pursuant to chapter 28A.500 RCW.

15 (14) The superintendent may distribute funding for the following  
16 programs outside the basic education formula during fiscal years 2026  
17 and 2027 as follows:

18 (a) \$650,000 of the general fund—state appropriation for fiscal  
19 year 2026 and \$650,000 of the general fund—state appropriation for  
20 fiscal year 2027 are provided solely for fire protection for school  
21 districts located in a fire protection district as now or hereafter  
22 established pursuant to chapter 52.04 RCW.

23 (b) \$436,000 of the general fund—state appropriation for fiscal  
24 year 2026 and \$436,000 of the general fund—state appropriation for  
25 fiscal year 2027 are provided solely for programs providing skills  
26 training for secondary students who are enrolled in extended day  
27 school-to-work programs, as approved by the superintendent of public  
28 instruction. The funds shall be allocated at a rate not to exceed  
29 \$500 per full-time equivalent student enrolled in those programs.

30 (15) Funding in this section is sufficient to fund a maximum of  
31 1.6 FTE enrollment for skills center students pursuant to chapter  
32 463, Laws of 2007.

33 (16) Funding in this section is sufficient to fund a maximum of  
34 1.2 FTE enrollment for career launch students pursuant to RCW  
35 28A.700.130. Expenditures for this purpose must come first from the  
36 appropriations provided in section 501(5) of this act; funding for  
37 career launch enrollment exceeding those appropriations is provided  
38 in this section. The office of the superintendent of public  
39 instruction shall provide a summary report to the office of the

1 governor and the appropriate committees of the legislature by January  
2 1, 2026. The report must include the total FTE enrollment for career  
3 launch students, the FTE enrollment for career launch students that  
4 exceeded the appropriations provided in section 501(5) of this act,  
5 and the amount expended from this section for those students.

6 (17)(a) Students participating in running start programs may be  
7 funded up to a combined maximum enrollment of 1.4 FTE including  
8 school district and institution of higher education enrollment  
9 consistent with the running start course requirements provided in  
10 chapter 202, Laws of 2015 (dual credit education opportunities). In  
11 calculating the combined 1.4 FTE, the office of the superintendent of  
12 public instruction:

13 (i) Must adopt rules to fund the participating student's  
14 enrollment in running start courses provided by the institution of  
15 higher education during the summer academic term; and

16 (ii) May average the participating student's September through  
17 June enrollment to account for differences in the start and end dates  
18 for courses provided by the high school and the institution of higher  
19 education.

20 (b) In consultation with the state board for community and  
21 technical colleges, the participating institutions of higher  
22 education, the student achievement council, and the education data  
23 center, must annually track and report to the fiscal committees of  
24 the legislature on the combined FTE experience of students  
25 participating in the running start program, including course load  
26 analyses at both the high school and community and technical college  
27 system.

28 (18) If two or more school districts consolidate and each  
29 district was receiving additional basic education formula staff units  
30 pursuant to subsection (12) of this section, the following apply:

31 (a) For three school years following consolidation, the number of  
32 basic education formula staff units shall not be less than the number  
33 of basic education formula staff units received by the districts in  
34 the school year prior to the consolidation; and

35 (b) For the fourth through eighth school years following  
36 consolidation, the difference between the basic education formula  
37 staff units received by the districts for the school year prior to  
38 consolidation and the basic education formula staff units after  
39 consolidation pursuant to subsection (12) of this section shall be  
40 reduced in increments of twenty percent per year.

1 (19) (a) Indirect cost charges by a school district to approved  
2 career and technical education middle and secondary programs shall  
3 not exceed the lesser of five percent or the cap established in  
4 federal law of the combined basic education and career and technical  
5 education program enhancement allocations of state funds. Middle and  
6 secondary career and technical education programs are considered  
7 separate programs for funding and financial reporting purposes under  
8 this section.

9 (b) Career and technical education program full-time equivalent  
10 enrollment shall be reported on the same monthly basis as the  
11 enrollment for students eligible for basic support, and payments  
12 shall be adjusted for reported career and technical education program  
13 enrollments on the same monthly basis as those adjustments for  
14 enrollment for students eligible for basic support.

15 (20) \$20,000,000 of the general fund—state appropriation for  
16 fiscal year 2026 is provided solely for the superintendent of public  
17 instruction for contingency funds to eligible school districts in the  
18 form of advances of their general apportionment allocations. A school  
19 district approved for an emergency advance payment under WAC  
20 392-121-438 is eligible for allocations under this subsection.  
21 Advances provided under this subsection may be repaid by a reduction  
22 in the school district's apportionment payments on or before June  
23 30th of the school year following the distribution of the allocation.  
24 Funding under this subsection must be prioritized to school districts  
25 with the greatest need as determined by the superintendent's analysis  
26 of school districts' financial health. Emergency advance payments  
27 made by the superintendent above the amounts provided under this  
28 subsection must be repaid according to WAC 392-121-443.

29 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

31 (1) The following calculations determine the salaries used in the  
32 state allocations for certificated instructional, certificated  
33 administrative, and classified staff units as provided in RCW  
34 28A.150.260, and under section 504 of this act: For the 2025-26  
35 school year and the 2026-27 school year salary allocations for  
36 certificated instructional staff, certificated administrative staff,  
37 and classified staff units are determined for each school district by  
38 multiplying the statewide minimum salary allocation for each staff

1 type by the school district's regionalization factor shown in LEAP  
2 Document 3.

3 Statewide Minimum Salary Allocation

4

| 5 Staff Type                  | 6 2025-26   | 7 2026-27   |
|-------------------------------|-------------|-------------|
|                               | School Year | School Year |
| 8 Certificated Instructional  | \$80,164    | \$82,248    |
| 9 Certificated Administrative | \$118,994   | \$122,088   |
| 10 Classified                 | \$57,507    | \$59,002    |

11 (2) For the purposes of this section, "LEAP Document 3" means the  
12 school district regionalization factors for certificated  
13 instructional, certificated administrative, and classified staff, as  
14 developed by the legislative evaluation and accountability program  
15 committee on March 3, 2024, at 11:16 hours.

16 (3) Incremental fringe benefit factors are applied to salary  
17 adjustments at a rate of 15.7 percent for school year 2025-26 and  
18 15.7 percent for school year 2026-27 for certificated instructional  
19 and certificated administrative staff and 16.38 percent for school  
20 year 2025-26 and 15.38 percent for the 2026-27 school year for  
21 classified staff.

22 (4) The salary allocations established in this section are for  
23 allocation purposes only except as provided in this subsection, and  
24 do not entitle an individual staff position to a particular paid  
25 salary except as provided in RCW 28A.400.200, as amended by chapter  
26 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
27 education).

28 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
29 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

|  |                 |
|--|-----------------|
| 30 General Fund—State Appropriation (FY 2026). . . . . | \$580,225,000   |
| 31 General Fund—State Appropriation (FY 2027). . . . . | \$723,183,000   |
| 32 TOTAL APPROPRIATION. . . . .                        | \$1,303,408,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The salary increases provided in this section are 2.5 percent  
36 for the 2025-26 school year, and 2.6 percent for the 2026-27 school

1 year, the annual inflationary adjustments pursuant to RCW  
2 28A.400.205.

3 (2) (a) In addition to salary allocations, the appropriations in  
4 this section include funding for professional learning as defined in  
5 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
6 purpose is calculated as the equivalent of three days of salary and  
7 benefits for each of the funded full-time equivalent certificated  
8 instructional staff units. Nothing in this section entitles an  
9 individual certificated instructional staff to any particular number  
10 of professional learning days.

11 (b) Of the funding provided for professional learning in this  
12 section, the equivalent of one day of salary and benefits for each of  
13 the funded full-time equivalent certificated instructional staff  
14 units in the 2025-26 school year must be used to train school  
15 district staff on cultural competency, diversity, equity, or  
16 inclusion, as required in chapter 197, Laws of 2021.

17 (3) (a) The appropriations in this section include associated  
18 incremental fringe benefit allocations at 15.7 percent for the  
19 2025-26 school year and 15.7 percent for the 2026-27 school year for  
20 certificated instructional and certificated administrative staff and  
21 16.38 percent for the 2025-26 school year and 15.38 percent for the  
22 2026-27 school year for classified staff.

23 (b) The appropriations in this section include the increased or  
24 decreased portion of salaries and incremental fringe benefits for all  
25 relevant state-funded school programs in part V of this act. Changes  
26 for general apportionment (basic education) are based on the salary  
27 allocations and methodology in sections 504 and 505 of this act.  
28 Changes for special education result from changes in each district's  
29 basic education allocation per student. Changes for educational  
30 service districts and institutional education programs are determined  
31 by the superintendent of public instruction using the methodology for  
32 general apportionment salaries and benefits in sections 504 and 505  
33 of this act. Changes for pupil transportation are determined by the  
34 superintendent of public instruction pursuant to RCW 28A.160.192, and  
35 impact compensation factors in sections 504, 505, and 506 of this  
36 act.

37 (c) The appropriations in this section include no salary  
38 adjustments for substitute teachers.

39 (4) The appropriations in this section are sufficient to fund the  
40 collective bargaining agreement referenced in part IX of this act and

1 reflect the incremental change in cost of allocating rates as  
2 follows: For the 2025-26 school year, \$1,306 per month and for the  
3 2026-27 school year, \$1,336 per month.

4 (5) The rates specified in this section are subject to revision  
5 each year by the legislature.

6 (6) \$2,023,000 of the general fund—state appropriation for fiscal  
7 year 2026 and \$4,164,000 of the general fund—state appropriation for  
8 fiscal year 2027 are provided solely for changes to the special  
9 education multiplier as specified in either Substitute House Bill No.  
10 1357 (special education funding) or Engrossed Second Substitute  
11 Senate Bill No. 5263 (special education funding). If neither bill is  
12 enacted by June 30, 2025, these amounts shall lapse.

13 NEW SECTION.      **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
14 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

|    |  |                 |
|----|--|-----------------|
| 15 | General Fund—State Appropriation (FY 2026) . . . . . | \$837,830,000   |
| 16 | General Fund—State Appropriation (FY 2027) . . . . . | \$868,449,000   |
| 17 | TOTAL APPROPRIATION . . . . .                        | \$1,706,279,000 |

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such  
21 funds as are necessary to complete the school year ending in the  
22 fiscal year and for prior fiscal year adjustments.

23 (2) (a) For the 2025-26 and 2026-27 school years, the  
24 superintendent shall allocate funding to school district programs for  
25 the transportation of eligible students as provided in RCW  
26 28A.160.192. Funding in this section constitutes full implementation  
27 of RCW 28A.160.192, which enhancement is within the program of basic  
28 education. Students are considered eligible only if meeting the  
29 definitions provided in RCW 28A.160.160.

30 (b) From July 1, 2025, to August 31, 2025, the superintendent  
31 shall allocate funding to school districts programs for the  
32 transportation of students as provided in section 507, chapter 376,  
33 Laws of 2024, as amended.

34 (3) Within amounts appropriated in this section, up to  
35 \$10,000,000 of the general fund—state appropriation for fiscal year  
36 2026 and up to \$10,000,000 of the general fund—state appropriation  
37 for fiscal year 2027 are for a transportation alternate funding grant  
38 program based on the alternate funding process established in RCW

1 28A.160.191. The superintendent of public instruction must include a  
2 review of school district efficiency rating, key performance  
3 indicators and local school district characteristics such as unique  
4 geographic constraints in the grant award process.

5 (4) A maximum of \$939,000 of the general fund—state appropriation  
6 for fiscal year 2026 and a maximum of \$939,000 of the general fund—  
7 state appropriation for fiscal year 2027 may be expended for regional  
8 transportation coordinators and related activities. The  
9 transportation coordinators shall ensure that data submitted by  
10 school districts for state transportation funding shall, to the  
11 greatest extent practical, reflect the actual transportation activity  
12 of each district.

13 (5) Subject to available funds under this section, school  
14 districts may provide student transportation for summer skills center  
15 programs.

16 (6) The office of the superintendent of public instruction shall  
17 provide reimbursement funding to a school district for school bus  
18 purchases only after the superintendent of public instruction  
19 determines that the school bus was purchased from the list  
20 established pursuant to RCW 28A.160.195(2) or a comparable  
21 competitive bid process based on the lowest price quote based on  
22 similar bus categories to those used to establish the list pursuant  
23 to RCW 28A.160.195.

24 (7) The superintendent of public instruction shall base  
25 depreciation payments for school district buses on the presales tax  
26 five-year average of lowest bids in the appropriate category of bus.  
27 In the final year on the depreciation schedule, the depreciation  
28 payment shall be based on the lowest bid in the appropriate bus  
29 category for that school year.

30 (8) The office of the superintendent of public instruction shall  
31 annually disburse payments for bus depreciation in August.

32 NEW SECTION.      **Sec. 508.      FOR THE SUPERINTENDENT OF PUBLIC**  
33 **INSTRUCTION—SCHOOL FOOD SERVICES**

|    |   |                 |
|----|---|-----------------|
| 34 | General Fund—State Appropriation (FY 2026). . . . . | \$120,073,000   |
| 35 | General Fund—State Appropriation (FY 2027). . . . . | \$120,062,000   |
| 36 | General Fund—Federal Appropriation. . . . .         | \$891,898,000   |
| 37 | TOTAL APPROPRIATION. . . . .                        | \$1,132,033,000 |

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$11,667,000 of the general fund—state appropriation for  
4 fiscal year 2026 and \$11,667,000 of the general fund—state  
5 appropriation for fiscal year 2027 are provided solely for state  
6 matching money for federal child nutrition programs, and may support  
7 the meals for kids program through the following allowable uses:

8       (a) Elimination of breakfast copays for eligible public school  
9 students and lunch copays for eligible public school students in  
10 grades pre-kindergarten through twelfth grades who are eligible for  
11 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-  
12 price lunch copays);

13       (b) Assistance to school districts and authorized public and  
14 private nonprofit organizations for supporting summer food service  
15 programs, and initiating new summer food service programs in low-  
16 income areas;

17       (c) Reimbursements to school districts for school breakfasts  
18 served to students eligible for free and reduced-price lunch,  
19 pursuant to chapter 287, Laws of 2005; and

20       (d) Assistance to school districts in initiating and expanding  
21 school breakfast programs.

22       (2) The office of the superintendent of public instruction shall  
23 report annually to the fiscal committees of the legislature on annual  
24 expenditures in subsection (1)(a) through (c) of this section.

25       (3) The superintendent of public instruction shall provide the  
26 department of health with the following data, where available, for  
27 all nutrition assistance programs that are funded by the United  
28 States department of agriculture and administered by the office of  
29 the superintendent of public instruction. The superintendent must  
30 provide the report for the preceding federal fiscal year by February  
31 1, 2026, and February 1, 2027. The report must provide:

32       (a) The number of people in Washington who are eligible for the  
33 program;

34       (b) The number of people in Washington who participated in the  
35 program;

36       (c) The average annual participation rate in the program;

37       (d) Participation rates by geographic distribution; and

38       (e) The annual federal funding of the program in Washington.



(4) \$83,617,000 of the general fund—state appropriation for fiscal year 2026 and \$83,617,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for reimbursements to school districts for schools and groups of schools required to participate in the federal community eligibility program under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility) for meals not reimbursed at the federal free meal rate.

(5) \$24,634,000 of the general fund—state appropriation for fiscal year 2026 and \$24,634,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 379, Laws of 2023 (free school meals).

**NEW SECTION. Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

|  |                 |
|--|-----------------|
| General Fund—State Appropriation (FY 2026)         | \$2,155,001,000 |
| General Fund—State Appropriation (FY 2027)         | \$2,263,950,000 |
| General Fund—Federal Appropriation                 | \$646,520,000   |
| Education Legacy Trust Account—State Appropriation | \$54,694,000    |
| TOTAL APPROPRIATION                                | \$5,120,165,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 504 and 506 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(b) Funding provided within this section is sufficient for districts to provide school principals and lead special education teachers annual professional development on the best-practices for special education instruction and strategies for implementation. Districts shall annually provide a summary of professional development activities to the office of the superintendent of public instruction.

(2)(a) The superintendent of public instruction shall ensure that:

1 (i) Special education students are basic education students  
2 first;

3 (ii) As a class, special education students are entitled to the  
4 full basic education allocation; and

5 (iii) Special education students are basic education students for  
6 the entire school day.

7 (b)(i) The superintendent of public instruction shall continue to  
8 implement the full cost method of excess cost accounting, as designed  
9 by the committee and recommended by the superintendent, pursuant to  
10 section 501(1)(k), chapter 372, Laws of 2006, except as provided in  
11 (b)(ii) of this subsection.

12 (ii) The superintendent of public instruction shall implement any  
13 changes to excess cost accounting methods required under chapter 417,  
14 Laws of 2023 (special education funding).

15 (3) Each fiscal year appropriation includes such funds as are  
16 necessary to complete the school year ending in the fiscal year and  
17 for prior fiscal year adjustments.

18 (4)(a) For the 2025-26 and 2026-27 school years, the  
19 superintendent shall allocate funding to school district programs for  
20 special education students as provided in RCW 28A.150.390, except  
21 that the calculation of the base allocation also includes allocations  
22 provided under section 504 (2) and (4) of this act and RCW  
23 28A.150.415, which enhancement is within the program of basic  
24 education.

25 (b) From July 1, 2025, to August 31, 2025, the superintendent  
26 shall allocate funding to school district programs for special  
27 education students as provided in section 509, chapter 376, Laws of  
28 2024, as amended.

29 (5) The following applies throughout this section: The  
30 definitions for enrollment and enrollment percent are as specified in  
31 RCW 28A.150.390(3). Each district's general fund—state funded special  
32 education enrollment shall be the lesser of the district's actual  
33 enrollment percent or 16 percent.

34 (6) At the request of any interdistrict cooperative of at least  
35 15 districts in which all excess cost services for special education  
36 students of the districts are provided by the cooperative, the  
37 maximum enrollment percent shall be calculated in accordance with RCW  
38 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
39 rather than individual district units. For purposes of this  
40 subsection, the average basic education allocation per full-time

1 equivalent student shall be calculated in the aggregate rather than  
2 individual district units.

3 (7) \$205,458,000 of the general fund—state appropriation for  
4 fiscal year 2026, \$205,458,000 of the general fund—state  
5 appropriation for fiscal year 2027, and \$29,574,000 of the general  
6 fund—federal appropriation are provided solely for safety net awards  
7 for districts with demonstrated needs for special education funding  
8 beyond the amounts provided in subsection (4) of this section. If the  
9 federal safety net awards based on the federal eligibility threshold  
10 exceed the federal appropriation in this subsection (7) in any fiscal  
11 year, the superintendent shall expend all available federal  
12 discretionary funds necessary to meet this need. At the conclusion of  
13 each school year, the superintendent shall recover safety net funds  
14 that were distributed prospectively but for which districts were not  
15 subsequently eligible.

16 (a) For the 2025-26 and 2026-27 school years, safety net funds  
17 shall be awarded by the state safety net oversight committee as  
18 provided in section 109(1) chapter 548, Laws of 2009 (education).

19 (b) The office of the superintendent of public instruction shall  
20 make award determinations for state safety net funding in August of  
21 each school year, except that the superintendent of public  
22 instruction shall make award determinations for state safety net  
23 funding in July of each school year for the Washington state school  
24 for the blind and for the center for childhood deafness and hearing  
25 loss. Determinations on school district eligibility for state safety  
26 net awards shall be based on analysis of actual expenditure data from  
27 the current school year.

28 (8) A maximum of \$1,250,000 may be expended from the general fund  
29 —state appropriations to fund teachers and aides at Seattle  
30 children's hospital. This amount is in lieu of money provided through  
31 the home and hospital allocation and the special education program.

32 (9) The superintendent shall maintain the percentage of federal  
33 flow-through to school districts at 85 percent. In addition to other  
34 purposes, school districts may use increased federal funds for high-  
35 cost students, for purchasing regional special education services  
36 from educational service districts, and for staff development  
37 activities particularly relating to inclusion issues.

38 (10) A school district may carry over from one year to the next  
39 year up to 10 percent of the general fund—state funds allocated under

1 this program; however, carryover funds shall be expended in the  
2 special education program.

3 (11) \$87,000 of the general fund—state appropriation for fiscal  
4 year 2026, \$87,000 of the general fund—state appropriation for fiscal  
5 year 2027, and \$214,000 of the general fund—federal appropriation are  
6 provided solely for a special education family liaison position  
7 within the office of the superintendent of public instruction.

8 (12) \$660,000 of the general fund—state appropriation for fiscal  
9 year 2026 is provided solely for litigation costs for *N.D. v.*  
10 *Reykdal*, United States District Court for the Western District of  
11 Washington.

12 (13) \$76,886,000 of the general fund—state appropriation for  
13 fiscal year 2026 and \$87,565,000 of the general fund—state  
14 appropriation for fiscal year 2027 are provided solely for changes to  
15 the special education multiplier and quarterly safety net payments as  
16 specified in either Substitute House Bill No. 1357 (special education  
17 funding) or Engrossed Second Substitute Senate Bill No. 5263 (special  
18 education funding). If neither bill is enacted by June 30, 2025,  
19 these amounts shall lapse.

20 NEW SECTION.      **Sec. 510.      FOR THE SUPERINTENDENT OF PUBLIC**  
21 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

|    |  |              |
|----|--|--------------|
| 22 | General Fund—State Appropriation (FY 2026) . . . . . | \$39,032,000 |
| 23 | General Fund—State Appropriation (FY 2027) . . . . . | \$39,040,000 |
| 24 | Workforce Education Investment Account—State         |              |
| 25 | Appropriation . . . . .                              | \$2,700,000  |
| 26 | TOTAL APPROPRIATION . . . . .                        | \$80,772,000 |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The educational service districts shall continue to furnish  
30 financial services required by the superintendent of public  
31 instruction and RCW 28A.310.190 (3) and (4).

32 (2) Funding within this section is provided for regional  
33 professional development related to mathematics and science  
34 curriculum and instructional strategies aligned with common core  
35 state standards and next generation science standards. Funding shall  
36 be distributed among the educational service districts in the same  
37 proportion as distributions in the 2007-2009 biennium. Each  
38 educational service district shall use this funding solely for salary

1 and benefits for a certificated instructional staff with expertise in  
2 the appropriate subject matter and in professional development  
3 delivery, and for travel, materials, and other expenditures related  
4 to providing regional professional development support.

5 (3) Funding in this section is provided for regional professional  
6 development related to English language arts curriculum and  
7 instructional strategies aligned with common core state standards.  
8 Each educational service district shall use this funding solely for  
9 salary and benefits for certificated instructional staff with  
10 expertise in the appropriate subject matter and in professional  
11 development delivery, and for travel, materials, and other  
12 expenditures related to providing regional professional development  
13 support.

14 (4) Funding in this section is provided for regional technical  
15 support for the K-20 telecommunications network to prevent system  
16 failures and avoid interruptions in school utilization of the data  
17 processing and video-conferencing capabilities of the network. These  
18 funds may be used to purchase engineering and advanced technical  
19 support for the network.

20 (5) Funding in this section is provided for a corps of nurses  
21 located at the educational service districts, to be dispatched in  
22 coordination with the office of the superintendent of public  
23 instruction, to provide direct care to students, health education,  
24 and training for school staff. In fiscal years 2026 and 2027,  
25 allocations for the corps of nurses is sufficient to provide one day  
26 per week of nursing services for all second-class school districts.

27 (6) Funding in this section is provided for staff and support at  
28 the nine educational service districts to provide a network of  
29 support for school districts to develop and implement comprehensive  
30 suicide prevention and behavioral health supports for students.

31 (7) Funding in this section is provided for staff and support at  
32 the nine educational service districts to provide assistance to  
33 school districts with comprehensive safe schools planning, conducting  
34 needs assessments, school safety and security trainings, coordinating  
35 appropriate crisis and emergency response and recovery, and  
36 developing threat assessment and crisis intervention teams. In fiscal  
37 years 2026 and 2027, allocations for staff and support for regional  
38 safety centers are increased to 3 full-time equivalent certificated  
39 instructional staff for each regional safety center.

1 (8) Funding in this section is provided for regional English  
2 language arts coordinators to provide professional development of  
3 teachers and principals around the new early screening for dyslexia  
4 requirements.

5 (9) The educational service districts, at the request of the  
6 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
7 may receive and screen applications for school accreditation, conduct  
8 school accreditation site visits pursuant to state board of education  
9 rules, and submit to the state board of education post-site visit  
10 recommendations for school accreditation. The educational service  
11 districts may assess a cooperative service fee to recover actual plus  
12 reasonable indirect costs for the purposes of this subsection.

13 (10) \$2,169,000 of the general fund—state appropriation for  
14 fiscal year 2026 and \$2,169,000 of the general fund—state  
15 appropriation for fiscal year 2027 are provided solely for each  
16 educational service district to provide technology consultation,  
17 procurement, and training required under chapter 301, Laws of 2021  
18 (schools/computers & devices).

19 (11) \$2,179,000 of the general fund—state appropriation for  
20 fiscal year 2026 and \$2,229,000 of the general fund—state  
21 appropriation for fiscal year 2027 are provided solely for  
22 implementation of chapter 87, Laws of 2022 (ed. service district  
23 funding).

24 (12) \$2,700,000 of the workforce education investment account—  
25 state appropriation is provided solely for the cost of employing one  
26 full-time equivalent employee at each of the nine education service  
27 districts to support the expansion of career connected learning.

28 (13) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$500,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for educational service  
31 districts to provide students attending school in rural areas with  
32 access to a mental health professional using telemedicine. Funding  
33 must be prioritized to districts where mental health services are  
34 inadequate or nonexistent due to geographic constraints. Funding may  
35 be used for schools or school districts for technology upgrades to  
36 provide secure access for students, for contracted services, or to  
37 pay applicable copays or fees for telemedicine visits if not covered  
38 by a student's public or private insurance.

1 (14) \$4,000,000 of the general fund—state appropriation for  
2 fiscal year 2026 and \$4,000,000 of the general fund—state  
3 appropriation for fiscal year 2027 are provided solely to continue  
4 behavioral health regional services grants to support school  
5 districts with the least access to behavioral health services.

6 (15) \$643,000 of the general fund—state appropriation for fiscal  
7 year 2026 and \$643,000 of the general fund—state appropriation for  
8 fiscal year 2027 are provided solely for educational service  
9 districts 121 and 101 to coordinate with local mental health agencies  
10 and local school districts to arrange for in-school placements of  
11 social worker associates licensed under RCW 18.225.145 and masters in  
12 social work candidates enrolled in an accredited university program  
13 who commit to working as school social workers, and to coordinate  
14 clinical supervision for approved supervisors that meet the  
15 requirements as defined in rule by the department of health to  
16 provide the necessary supervision to the social worker associates and  
17 masters in social work candidates.

18 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

|    |  |               |
|----|--|---------------|
| 20 | General Fund—State Appropriation (FY 2026) . . . . . | \$223,582,000 |
| 21 | General Fund—State Appropriation (FY 2027) . . . . . | \$321,708,000 |
| 22 | TOTAL APPROPRIATION . . . . .                        | \$545,290,000 |

23 The appropriations in this section are subject to the following  
24 conditions and limitations: \$49,053,000 of the general fund—state  
25 appropriation for fiscal year 2026 and \$167,816,000 of the general  
26 fund—state appropriation for fiscal year 2027 are provided solely for  
27 implementation of changes to the local effort assistance formula as  
28 specified in House Bill No. 2049 (K-12 education funding). If the  
29 bill is not enacted by June 30, 2025, the amounts provided in this  
30 subsection shall lapse.

31 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

|    |  |              |
|----|--|--------------|
| 33 | General Fund—State Appropriation (FY 2026) . . . . . | \$19,297,000 |
| 34 | General Fund—State Appropriation (FY 2027) . . . . . | \$19,384,000 |
| 35 | TOTAL APPROPRIATION . . . . .                        | \$38,681,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund—state fiscal year appropriation includes  
4 such funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (2) State funding provided under this section is based on  
7 salaries and other expenditures for a 220-day school year. The  
8 superintendent of public instruction shall monitor school district  
9 expenditure plans for institutional education programs to ensure that  
10 districts plan for a full-time summer program.

11 (3) State funding for each institutional education program shall  
12 be based on the institution's annual average full-time equivalent  
13 student enrollment. Staffing ratios for each category of institution  
14 shall remain the same as those funded in the 1995-97 biennium.

15 (4) The funded staffing ratios for education programs for  
16 juveniles age 18 or less in department of corrections facilities  
17 shall be the same as those provided in the 1997-99 biennium.

18 (5) \$710,000 of the general fund—state appropriation for fiscal  
19 year 2026 and \$710,000 of the general fund—state appropriation for  
20 fiscal year 2027 are provided solely to maintain at least one  
21 certificated instructional staff and related support services at an  
22 institution whenever the K-12 enrollment is not sufficient to support  
23 one full-time equivalent certificated instructional staff to furnish  
24 the educational program. The following types of institutions are  
25 included: Residential programs under the department of social and  
26 health services for developmentally disabled juveniles, programs for  
27 juveniles under the department of corrections, programs for juveniles  
28 under the juvenile rehabilitation administration, and programs for  
29 juveniles operated by city and county jails.

30 (6) Within the amounts provided in this section, funding is  
31 provided to increase the capacity of institutional education programs  
32 to differentiate instruction to meet students' unique educational  
33 needs, including students with individualized educational plans.  
34 Those needs may include but are not limited to one-on-one  
35 instruction, enhanced access to counseling for social emotional needs  
36 of the student, and services to identify the proper level of  
37 instruction at the time of student entry into the facility.  
38 Allocations of amounts for this purpose in a school year must be  
39 based on 45 percent of full-time enrollment in institutional



1 education receiving a differentiated instruction amount per pupil  
2 equal to the total statewide allocation generated by the distribution  
3 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the  
4 allocation under RCW 28A.150.415, per the statewide full-time  
5 equivalent enrollment in common schools.

6 (7) \$200,000 of the general fund—state appropriation for fiscal  
7 year 2026 and \$200,000 of the general fund—state appropriation for  
8 fiscal year 2027 are provided solely to support two student records  
9 coordinators to manage the transmission of academic records for each  
10 of the long-term juvenile institutions. One coordinator is provided  
11 for each of the following: The Issaquah school district for the Echo  
12 Glen children's center and for the Chehalis school district for Green  
13 Hill academic school.

14 (8) Ten percent of the funds allocated for the institution may be  
15 carried over from one year to the next.

16 (9) \$588,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$897,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely for one educational advocate to  
19 each institution with enrollments above 40 full-time equivalent  
20 students in addition to any educational advocates supported by  
21 federal funding. Educational advocates will provide the following  
22 supports to students enrolled in or just released from institutional  
23 education programs:

24 (a) Advocacy for institutional education students to eliminate  
25 barriers to educational access and success;

26 (b) Consultation with juvenile rehabilitation staff to develop  
27 educational plans for and with participating youth;

28 (c) Monitoring educational progress of participating students;

29 (d) Providing participating students with school and local  
30 resources that may assist in educational access and success upon  
31 release from institutional education facilities; and

32 (e) Coaching students and caregivers to advocate for educational  
33 needs to be addressed at the school district upon return to the  
34 community.

35 (10) Within the amounts provided in this section, funding is  
36 provided to increase materials, supplies, and operating costs by \$85  
37 per pupil for technology supports for institutional education  
38 programs. This funding is in addition to general education materials,  
39 supplies, and operating costs provided to institutional education



1            NEW SECTION.            **Sec. 515.            FOR THE SUPERINTENDENT OF PUBLIC**

2    **INSTRUCTION—EDUCATION REFORM PROGRAMS**

|   |   |               |
|---|---|---------------|
| 3 | General Fund—State Appropriation (FY 2026). . . . .       | \$135,984,000 |
| 4 | General Fund—State Appropriation (FY 2027). . . . .       | \$138,721,000 |
| 5 | General Fund—Federal Appropriation. . . . .               | \$97,457,000  |
| 6 | General Fund—Private/Local Appropriation. . . . .         | \$1,454,000   |
| 7 | Education Legacy Trust Account—State Appropriation. . . . | \$1,663,000   |
| 8 | TOTAL APPROPRIATION. . . . .                              | \$375,279,000 |

9            The appropriations in this section are subject to the following  
10 conditions and limitations:

11            (1) ACCOUNTABILITY

12            (a) \$26,975,000 of the general fund—state appropriation for  
13 fiscal year 2026, \$26,975,000 of the general fund—state appropriation  
14 for fiscal year 2027, \$1,350,000 of the education legacy trust  
15 account—state appropriation, and \$15,868,000 of the general fund—  
16 federal appropriation are provided solely for development and  
17 implementation of the Washington state assessment system.

18            (b) \$14,352,000 of the general fund—state appropriation for  
19 fiscal year 2026 and \$14,352,000 of the general fund—state  
20 appropriation for fiscal year 2027 are provided solely for  
21 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
22 schools).

23            (2) EDUCATOR CONTINUUM

24            (a) \$71,833,000 of the general fund—state appropriation for  
25 fiscal year 2026 and \$74,707,000 of the general fund—state  
26 appropriation for fiscal year 2027 are provided solely for the  
27 following bonuses for teachers who hold valid, unexpired  
28 certification from the national board for professional teaching  
29 standards and who are teaching in a Washington public school, subject  
30 to the following conditions and limitations:

31            (i) For national board certified teachers, a bonus of \$6,514 per  
32 teacher in the 2025-26 school year and a bonus of \$6,677 per teacher  
33 in the 2026-27 school year;

34            (ii) An additional \$5,000 annual bonus shall be paid to national  
35 board certified teachers who teach in either: (A) High schools where  
36 at least 50 percent of student headcount enrollment is eligible for  
37 federal free or reduced-price lunch, (B) middle schools where at  
38 least 60 percent of student headcount enrollment is eligible for  
39 federal free or reduced-price lunch, or (C) elementary schools where

1 at least 70 percent of student headcount enrollment is eligible for  
2 federal free or reduced-price lunch;

3 (iii) The superintendent of public instruction shall adopt rules  
4 to ensure that national board certified teachers meet the  
5 qualifications for bonuses under (b) of this subsection for less than  
6 one full school year receive bonuses in a prorated manner. All  
7 bonuses in this subsection will be paid in July of each school year.  
8 Bonuses in this subsection shall be reduced by a factor of 40 percent  
9 for first year NBPTS certified teachers, to reflect the portion of  
10 the instructional school year they are certified; and

11 (iv) During the 2025-26 and 2026-27 school years, and within  
12 available funds, certificated instructional staff who have met the  
13 eligibility requirements and have applied for certification from the  
14 national board for professional teaching standards may receive a  
15 conditional loan of two thousand dollars or the amount set by the  
16 office of the superintendent of public instruction to contribute  
17 toward the current assessment fee, not including the initial up-front  
18 candidacy payment. The fee shall be an advance on the first annual  
19 bonus under RCW 28A.405.415. The conditional loan is provided in  
20 addition to compensation received under a district's salary  
21 allocation and shall not be included in calculations of a district's  
22 average salary and associated salary limitation under RCW  
23 28A.400.200. Recipients who fail to receive certification after fully  
24 exhausting all years of candidacy as set by the national board for  
25 professional teaching standards are required to repay the conditional  
26 loan. The office of the superintendent of public instruction shall  
27 adopt rules to define the terms for initial grant of the assessment  
28 fee and repayment, including applicable fees. To the extent  
29 necessary, the superintendent may use revenues from the repayment of  
30 conditional loan scholarships to ensure payment of all national board  
31 bonus payments required by this section in each school year.

32 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$3,418,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for implementation of a new  
35 performance-based evaluation for certificated educators and other  
36 activities as provided in chapter 235, Laws of 2010 (education  
37 reform) and chapter 35, Laws of 2012 (certificated employee  
38 evaluations).

1 (c) \$477,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$477,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for the leadership internship  
4 program for superintendents, principals, and program administrators.

5 (d) \$810,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$810,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely for the development of a  
8 leadership academy for school principals and administrators. The  
9 superintendent of public instruction shall contract with an  
10 independent organization to operate a state-of-the-art education  
11 leadership academy that will be accessible throughout the state.  
12 Semiannually the independent organization shall report on amounts  
13 committed by foundations and others to support the development and  
14 implementation of this program. Leadership academy partners shall  
15 include the state level organizations for school administrators and  
16 principals, the superintendent of public instruction, the  
17 professional educator standards board, and others as the independent  
18 organization shall identify.

19 (e) \$11,500,000 of the general fund—state appropriation for  
20 fiscal year 2026 and \$11,500,000 of the general fund—state  
21 appropriation for fiscal year 2027 are provided solely for a  
22 beginning educator support program (BEST). The program shall  
23 prioritize first year educators in the mentoring program. School  
24 districts and/or regional consortia may apply for grant funding. The  
25 program provided by a district and/or regional consortia shall  
26 include: A paid orientation; assignment of a qualified mentor;  
27 development of a professional growth plan for each beginning educator  
28 aligned with professional certification; release time for mentors and  
29 new educators to work together; and educator observation time with  
30 accomplished peers. Funding may be used to provide statewide  
31 professional development opportunities for mentors and beginning  
32 educators. Of the amounts provided in this subsection, \$1,000,000 of  
33 the general fund—state appropriation for fiscal year 2026 and  
34 \$1,000,000 of the general fund—state appropriation for fiscal year  
35 2027 are provided solely to support first year educators in the  
36 mentoring program.

37 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$4,000,000 of the general fund—state appropriation for  
39 fiscal year 2027 are provided solely for the provision of training

1 for teachers, principals, and principal evaluators in the  
2 performance-based teacher principal evaluation program.

3 NEW SECTION.      **Sec. 516.      FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

|   |   |               |
|---|---|---------------|
| 5 | General Fund—State Appropriation (FY 2026). . . . . | \$286,703,000 |
| 6 | General Fund—State Appropriation (FY 2027). . . . . | \$302,923,000 |
| 7 | General Fund—Federal Appropriation. . . . .         | \$137,159,000 |
| 8 | TOTAL APPROPRIATION. . . . .                        | \$726,785,000 |

9        The appropriations in this section are subject to the following  
10 conditions and limitations:

11        (1) Each general fund fiscal year appropriation includes such  
12 funds as are necessary to complete the school year ending in the  
13 fiscal year and for prior fiscal year adjustments.

14        (2) (a) For the 2025-26 and 2026-27 school years, the  
15 superintendent shall allocate funding to school districts for  
16 transitional bilingual programs under RCW 28A.180.010 through  
17 28A.180.080, including programs for exited students, as provided in  
18 RCW 28A.150.260(10)(b) and the provisions of this section. In  
19 calculating the allocations, the superintendent shall assume the  
20 following averages: (i) Additional instruction of 4.7780 hours per  
21 week per transitional bilingual program student in grades  
22 kindergarten through six and 6.7780 hours per week per transitional  
23 bilingual program student in grades seven through twelve in school  
24 years 2025-26 and 2026-27; (ii) additional instruction of 3.0000  
25 hours per week in school years 2025-26 and 2026-27 for the head count  
26 number of students who have exited the transitional bilingual  
27 instruction program within the previous two years based on their  
28 performance on the English proficiency assessment; (iii) fifteen  
29 transitional bilingual program students per teacher; (iv) 36  
30 instructional weeks per year; (v) 900 instructional hours per  
31 teacher; and (vi) the compensation rates as provided in sections 505  
32 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
33 instructional hours specified in (a)(ii) of this subsection (2) are  
34 within the program of basic education.

35        (b) From July 1, 2025, to August 31, 2025, the superintendent  
36 shall allocate funding to school districts for transitional bilingual  
37 instruction programs as provided in section 516, chapter 376, Laws of  
38 2024, as amended.

1 (3) The superintendent may withhold allocations to school  
2 districts in subsection (2) of this section solely for the central  
3 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
4 up to the following amounts: 1.37 percent for school year 2025-26 and  
5 1.35 percent for school year 2026-27.

6 (4) The general fund—federal appropriation in this section is for  
7 migrant education under Title I Part C and English language  
8 acquisition, and language enhancement grants under Title III of the  
9 elementary and secondary education act.

10 (5) \$35,000 of the general fund—state appropriation for fiscal  
11 year 2026 and \$35,000 of the general fund—state appropriation for  
12 fiscal year 2027 are provided solely to track current and former  
13 transitional bilingual program students.

14 (6) \$1,916,000 of the general fund—state appropriation in fiscal  
15 year 2026 and \$1,916,000 of the general fund—state appropriation in  
16 fiscal year 2027 are provided solely for the central provision of  
17 assessments as provided in RCW 28A.180.090, and is in addition to the  
18 withholding amounts specified in subsection (3) of this section.

19 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

|    |  |                 |
|----|--|-----------------|
| 21 | General Fund—State Appropriation (FY 2026) . . . . . | \$503,118,000   |
| 22 | General Fund—State Appropriation (FY 2027) . . . . . | \$523,842,000   |
| 23 | General Fund—Federal Appropriation . . . . .         | \$636,542,000   |
| 24 | TOTAL APPROPRIATION . . . . .                        | \$1,663,502,000 |

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The general fund—state appropriations in this section are  
28 subject to the following conditions and limitations:

29 (a) The appropriations include such funds as are necessary to  
30 complete the school year ending in the fiscal year and for prior  
31 fiscal year adjustments.

32 (b) (i) For the 2025-26 and 2026-27 school years, the  
33 superintendent shall allocate funding to school districts for  
34 learning assistance programs as provided in RCW 28A.150.260(10)(a).  
35 In calculating the allocations, the superintendent shall assume the  
36 following averages: (A) Additional instruction of 2.3975 hours per  
37 week per funded learning assistance program student for the 2025-26  
38 and 2026-27 school years; (B) additional instruction of 1.1 hours per

1 week per funded learning assistance program student for the 2025-26  
2 and 2026-27 school years in qualifying high-poverty school building;  
3 (C) 15 learning assistance program students per teacher; (D) 36  
4 instructional weeks per year; (E) 900 instructional hours per  
5 teacher; and (F) the compensation rates as provided in sections 505  
6 and 506 of this act.

7 (ii) From July 1, 2025, to August 31, 2025, the superintendent  
8 shall allocate funding to school districts for learning assistance  
9 programs as provided in section 517, chapter 376, Laws of 2024, as  
10 amended.

11 (c) A school district's funded students for the learning  
12 assistance program shall be the sum of the district's full-time  
13 equivalent enrollment in grades K-12 multiplied by the district's  
14 percentage of October headcount enrollment in grades K-12 eligible  
15 for free or reduced-price lunch in the school year period defined  
16 under RCW 28A.150.260(10)(a). A school year's October headcount  
17 enrollment for free and reduced-price lunch shall be as reported in  
18 the comprehensive education data and research system.

19 (2) Allocations made pursuant to subsection (1) of this section  
20 shall be adjusted to reflect ineligible applications identified  
21 through the annual income verification process required by the  
22 national school lunch program, as recommended in the report of the  
23 state auditor on the learning assistance program dated February,  
24 2010.

25 (3) The general fund—federal appropriation in this section is  
26 provided for Title I Part A allocations of the every student succeeds  
27 act of 2016.

28 (4) A school district may carry over from one year to the next up  
29 to 10 percent of the general fund—state funds allocated under this  
30 program; however, carryover funds shall be expended for the learning  
31 assistance program.

32 (5) Within existing resources, during the 2025-26 and 2026-27  
33 school years, school districts are authorized to use funds allocated  
34 for the learning assistance program to also provide assistance to  
35 high school students who have not passed the state assessment in  
36 science.

37 NEW SECTION.      **Sec. 518.      FOR THE SUPERINTENDENT OF PUBLIC**  
38 **INSTRUCTION—PER PUPIL ALLOCATIONS**



1 Statewide Average Allocations

2 Per Annual Average Full-Time Equivalent Student

| 3 Basic Education Program              | 2025-26     | 2026-27     |
|--|-------------|-------------|
| 4                                      | School Year | School Year |
| 5 General Apportionment                | \$11,025    | \$11,286    |
| 6 Pupil Transportation                 | \$835       | \$853       |
| 7 Special Education Programs           | \$13,909    | \$14,121    |
| 8 Institutional Education Programs     | \$27,762    | \$28,375    |
| 9 Programs for Highly Capable Students | \$685       | \$702       |
| 10 Transitional Bilingual Programs     | \$1,690     | \$1,732     |
| 11 Learning Assistance Program         | \$1,078     | \$1,105     |

12 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**

13 **INSTRUCTION**

14 (1) Amounts distributed to districts by the superintendent  
15 through part V of this act are for allocation purposes only, unless  
16 specified by part V of this act, and do not entitle a particular  
17 district, district employee, or student to a specific service, beyond  
18 what has been expressly provided in statute. Part V of this act  
19 restates the requirements of various sections of Title 28A RCW. If  
20 any conflict exists, the provisions of Title 28A RCW control unless  
21 this act explicitly states that it is providing an enhancement. Any  
22 amounts provided in part V of this act in excess of the amounts  
23 required by Title 28A RCW provided in statute, are not within the  
24 program of basic education unless clearly stated by this act.

25 (2) When adopting new or revised rules or policies relating to  
26 the administration of allocations in part V of this act that result  
27 in fiscal impact, the office of the superintendent of public  
28 instruction shall seek legislative approval through the budget  
29 request process.

30 (3) Appropriations made in this act to the office of the  
31 superintendent of public instruction shall initially be allotted as  
32 required by this act. Subsequent allotment modifications shall not  
33 include transfers of moneys between sections of this act.

34 (4) Appropriations in sections 504 and 506 of this act for  
35 insurance benefits under chapter 41.05 RCW are provided solely for  
36 the superintendent to allocate to districts for employee health  
37 benefits as provided in section 911 of this act. The superintendent

1 may not allocate, and districts may not expend, these amounts for any  
2 other purpose beyond those authorized in section 911 of this act.

3 (5) As required by RCW 28A.710.110, the office of the  
4 superintendent of public instruction shall transmit the charter  
5 school authorizer oversight fee for the charter school commission to  
6 the charter school oversight account.

7 (6) The appropriations to the office of the superintendent of  
8 public instruction in this act shall be expended for the programs and  
9 amounts specified in this act.

10 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
11 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

12 Washington Opportunity Pathways Account—State

13 Appropriation. . . . . \$198,973,000

14 TOTAL APPROPRIATION. . . . . \$198,973,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The superintendent shall distribute funding appropriated in  
18 this section to charter schools under chapter 28A.710 RCW. Within  
19 amounts provided in this section the superintendent may distribute  
20 funding for safety net awards for charter schools with demonstrated  
21 needs for special education funding beyond the amounts provided under  
22 chapter 28A.710 RCW.

23 (2) \$872,000 of the opportunity pathways account—state  
24 appropriation is provided solely for changes to the special education  
25 multiplier as specified in either Substitute House Bill No. 1357  
26 (special education funding) or Engrossed Second Substitute Senate  
27 Bill No. 5263 (special education funding). If neither bill is enacted  
28 by June 30, 2025, these amounts shall lapse.

29 (3) \$7,715,000 of the opportunity pathways account—state  
30 appropriation is provided solely for enrichment payments to charter  
31 schools.

32 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
33 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

34 Washington Opportunity Pathways Account—State

35 Appropriation. . . . . \$459,000

36 Charter Schools Oversight Account—State

37 Appropriation. . . . . \$4,821,000

1 TOTAL APPROPRIATION. . . . . \$5,280,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: The entire Washington opportunity  
4 pathways account—state appropriation in this section is provided to  
5 the superintendent of public instruction solely for the operations of  
6 the Washington state charter school commission under chapter 28A.710  
7 RCW.

8 NEW SECTION. **Sec. 522. FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION—FOR TRANSITION TO KINDERGARTEN PROGRAMS**

10 General Fund—State Appropriation (FY 2026). . . . . \$94,183,000  
11 General Fund—State Appropriation (FY 2027). . . . . \$95,936,000  
12 TOTAL APPROPRIATION. . . . . \$190,119,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: Funding in this section is sufficient for  
15 implementation of House Bill No. 2012 (transition to kindergarten).

16 NEW SECTION. **Sec. 523. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
17 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

18 General Fund—State Appropriation (FY 2026). . . . . \$10,125,000  
19 General Fund—State Appropriation (FY 2027). . . . . \$125,000  
20 TOTAL APPROPRIATION. . . . . \$10,250,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2026 is provided solely for the office of the superintendent of  
25 public instruction to conduct summer open doors pilots with up to 12  
26 dropout reengagement programs to support summer programming. To  
27 select pilot participants, the office must prioritize schools and  
28 programs that work with postresident youth as defined in RCW  
29 28A.190.005. Amounts provided in this subsection must be used to  
30 support programming during the summer months and are in addition to  
31 funding generated by enrollment under state funding formulas.

32 (2) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2026 is provided solely for the Kip Tokuda memorial Washington  
34 civil liberties public education program. The superintendent of  
35 public instruction shall award grants consistent with RCW  
36 28A.300.410.

1 (3) \$501,000 of the general fund—state appropriation for fiscal  
2 year 2026 is provided solely for the office of the superintendent of  
3 public instruction to contract with a qualified 501(c)(3) nonprofit  
4 community-based organization physically located in Washington state  
5 that has at least 18 years of experience collaborating with the  
6 office and school districts statewide to integrate the state learning  
7 standards in English language arts, mathematics, and science with  
8 FieldSTEM outdoor field studies and project-based and work-based  
9 learning opportunities aligned with the environmental, natural  
10 resource, and agricultural sectors. The office may require the  
11 recipient of these funds to report the impacts of the recipient's  
12 efforts in alignment with the measures of the Washington school  
13 improvement framework.

14 (4) (a) \$1,500,000 of the general fund—state appropriation for  
15 fiscal year 2026 is provided solely for dual language grants to grow  
16 capacity for high quality dual language learning. Grant funding may  
17 be used for new and existing dual language programs, heritage  
18 language programs for immigrant and refugee students, and indigenous  
19 language programs for native students. Of the amounts provided in  
20 this subsection, \$300,000 of the general fund—state appropriation for  
21 fiscal year 2026 is provided solely for tribal language grants.

22 (b) Each grant recipient must convene an advisory board to guide  
23 the development and continuous improvement of its dual language  
24 program, including but not limited to: Determining which schools and  
25 languages will be prioritized; conducting outreach to the community;  
26 and addressing enrollment considerations and the hiring of staff. At  
27 least half the members of the board must be parents of English  
28 learner students or current or former English learner students. The  
29 other members of the board must represent teachers, students, school  
30 leaders, governing board members, youth, and community-based  
31 organizations that support English learners.

32 (5) \$1,500,000 of the general fund—state appropriation for fiscal  
33 year 2026 is provided solely for a statewide information technology  
34 academy program. This public-private partnership will provide  
35 educational software, as well as information technology certification  
36 and software training opportunities for students and staff in public  
37 schools.

1 (6) \$1,200,000 of the general fund—state appropriation for fiscal  
2 year 2026 is provided solely for implementation of chapter 157, Laws  
3 of 2016 (homeless students).

4 (7) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2026 is provided solely for the office of the superintendent of  
6 public instruction to create and administer a grant program for  
7 districts to reduce associated student body fees or participation  
8 fees for students who are eligible to participate in the federal free  
9 and reduced-price meals program. The office must distribute grants  
10 for the 2025-26 school year to school districts by August 10, 2025.

11 (a) Grant awards must be prioritized in the following order:

12 (i) High schools implementing the United States department of  
13 agriculture community eligibility provision;

14 (ii) High schools with the highest percentage of students in  
15 grades nine through twelve eligible to participate in the federal  
16 free and reduced-price meals program; and

17 (iii) High schools located in school districts enrolling 5,000 or  
18 fewer students.

19 (b) High schools that do not comply with the data collection and  
20 reporting requirements in RCW 28A.320.540 are not eligible for grant  
21 funding.

22 (c) The office of the superintendent of public instruction shall  
23 award grants that are the lesser of the cost of the high school's  
24 associated student body card multiplied by the number of students  
25 eligible for the free or reduced-price meals program that purchased a  
26 student body card in either 2023-24 or 2024-25 school year, whichever  
27 is higher, or \$10,000.

28 (d) The office may award additional funding if:

29 (i) The appropriations provided are greater than the total amount  
30 of funding requested at the end of the application cycle; and

31 (ii) The applicant shows a demonstrated need for additional  
32 support.

33 (8) \$1,399,000 of the general fund—state appropriation for fiscal  
34 year 2026 is provided solely for school districts to support youth  
35 who are truant under chapter 28A.225 RCW or at risk of becoming  
36 truant, and for costs associated with filing or serving petitions  
37 under RCW 28A.225.030.

38 (9) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2026 is provided solely for the office to contract with a

1 nonprofit organization to develop and provide a Latino youth-on-youth  
2 gang violence prevention program for students and may offer a parent  
3 coaching program. The program must target Latino students ages 11  
4 through 17 who are either involved in or at risk of becoming involved  
5 in a gang or in gang activities, and parents of the students. The  
6 nonprofit organization must have at least 15 years of experience  
7 serving Latino communities and promoting advocacy and must provide  
8 kindergarten through 12th grade social emotional learning, mental  
9 health wraparound services, and parent engagement programs in  
10 Washington.

11 (10) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2026 is provided solely for a grant to the pacific science  
13 center to increase hands-on learning opportunities for Title I K-5  
14 students statewide by increasing access to science on wheels and  
15 virtual field trips.

16 (11) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2026 is provided solely for the office of the superintendent of  
18 public instruction to contract with a nonprofit organization that  
19 supports Washington teachers in implementing lessons on the Holocaust  
20 for the expansion of comprehensive Holocaust and genocide education.

21 (12) \$1,500,000 of the general fund—state appropriation for  
22 fiscal year 2026 is provided solely for grants to school districts  
23 for ninth grade success. Within the amounts in this subsection,  
24 funding is provided for the office to contract with an evaluator to  
25 conduct a yearly evaluation of the program's success.

26 (13) \$125,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$125,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for the West Sound STEM network  
29 and South Kitsap school district to increase on-the-ground STEM  
30 activities within high-demand sectors for students in school and  
31 after school.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

NEW SECTION.     **Sec. 601.**     The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(3) Teacher preparation programs shall meet the requirements of RCW 28B.10.710 to incorporate information on the culture, history, and government of American Indian people in this state by integrating the curriculum developed and made available free of charge by the office of the superintendent of public instruction into existing programs or courses and may modify that curriculum in order to incorporate elements that have a regionally specific focus.

(4) Institutions must include the phone number of a campus, local, state, or national suicide, crisis, or counseling hotline on the back of newly issued student and faculty identification cards.

(5)(a) The student achievement council and institutions as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW shall ensure that data needed to analyze and evaluate the effectiveness of state financial aid programs are promptly transmitted to the education data center so that it is available and easily accessible. The data to be reported must include but not be limited to:

(i) The number of Washington college grant and college bound recipients;

(ii) Persistence and completion rates of Washington college grant recipients and college bound recipients, disaggregated by institution of higher education;

(iii) Washington college grant recipient grade point averages; and

(iv) Washington college grant and college bound scholarship program costs.

1 (b) The student achievement council shall submit student unit  
2 record data for state financial aid program applicants and recipients  
3 to the education data center.

4 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in  
5 this act, each institution of higher education shall seek to:

6 (a) Maintain and to the extent possible increase enrollment  
7 opportunities at campuses, focusing on resident undergraduates;

8 (b) Maintain and to the extent possible increase enrollment  
9 opportunities at university centers and other partnership programs  
10 that enable students to earn baccalaureate degrees on community  
11 college campuses; and

12 (c) Eliminate and consolidate programs of study for which there  
13 is limited student or employer demand, or that are not areas of core  
14 academic strength for the institution, particularly when such  
15 programs duplicate offerings by other in-state institutions.

16 (2) For purposes of monitoring and reporting statewide  
17 enrollment, the University of Washington and Washington State  
18 University shall notify the office of financial management of the  
19 number of full-time student equivalent enrollments for each of their  
20 campuses.

21 (3) Each institution of higher education shall maintain at least  
22 the level of institutional financial aid expended in the 2023-2025  
23 fiscal biennium.

24 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

25 The state universities, the regional universities, and The  
26 Evergreen State College must accept the transfer of college-level  
27 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a  
28 student seeking a transfer of the college-level courses has been  
29 admitted to the state university, the regional university, or The  
30 Evergreen State College, and if the college-level courses are  
31 recognized as transferrable by the admitting institution of higher  
32 education.

33 NEW SECTION. **Sec. 604.** Institutions of higher education  
34 receiving appropriations in this act are subject to the following  
35 terms and conditions:

36 (1) The legislature, the office of financial management, and  
37 other state agencies need consistent and accurate personnel data from



1 institutions of higher education for policy planning purposes.  
2 Institutions of higher education shall report personnel data to the  
3 office of financial management for inclusion in the agency's data  
4 warehouse. Uniform reporting procedures shall be established by the  
5 office of financial management's office of the state human resources  
6 director for use by the reporting institutions, including provisions  
7 for common job classifications and common definitions of full-time  
8 equivalent staff. Annual contract amounts, number of contract months,  
9 and funding sources shall be consistently reported for employees  
10 under contract.

11 (2) (a) For employees under the jurisdiction of chapter 41.56 or  
12 41.80 RCW, salary increases will be in accordance with the applicable  
13 collective bargaining agreement. However, an increase shall not be  
14 provided to any classified employee whose salary is above the  
15 approved salary range maximum for the class to which the employee's  
16 position is allocated.

17 (b) For each institution of higher education receiving  
18 appropriations in this act:

19 (i) The only allowable salary increases are those associated with  
20 normally occurring promotions and increases related to faculty and  
21 staff retention and as provided in part IX of this act.

22 (ii) Institutions may provide salary increases from sources other  
23 than general fund appropriations and tuition revenues to  
24 instructional and research faculty, exempt professional staff,  
25 teaching and research assistants, as classified by the office of  
26 financial management, and all other nonclassified staff, but not  
27 including employees under chapter 41.80 RCW. It is the intent of the  
28 legislature that salary increases provided under this subsection  
29 (2) (b) (ii) not increase state general fund support or impact tuition  
30 expenditures by an institution unless the legislature so determines.

31 (iii) Funding for salary increases provided under (b) (ii) of this  
32 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,  
33 must be excluded from the general fund and tuition salary base when  
34 calculating state funding for future general wage or other salary  
35 increases on or after July 1, 2019. In order to facilitate this  
36 funding policy, each institution shall report to the office of  
37 financial management on the details of locally authorized salary  
38 increases granted under (b) (ii) of this subsection and RCW 41.76.035  
39 and 28B.52.035 with its biennial budget submittal. At a minimum, the  
40 report must include the total cost of locally authorized increases by

1 fiscal year, a description of the locally authorized provision, and  
2 the long-term source of funds that is anticipated to cover the cost.

3 (3) Appropriations in sections 605 through 611 of this act are  
4 sufficient to implement 2025-2027 collective bargaining agreements at  
5 institutions of higher education negotiated under chapter 41.80 RCW  
6 and as set forth in part IX of this act.

7 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**  
8 **TECHNICAL COLLEGES**

|    |  |                 |
|----|--|-----------------|
| 9  | General Fund—State Appropriation (FY 2026) . . . . .       | \$963,303,000   |
| 10 | General Fund—State Appropriation (FY 2027) . . . . .       | \$994,131,000   |
| 11 | Community/Technical College Capital Projects               |                 |
| 12 | Account—State Appropriation . . . . .                      | \$21,368,000    |
| 13 | Education Legacy Trust Account—State Appropriation . . .   | \$164,393,000   |
| 14 | Invest in Washington Account—State Appropriation . . . . . | \$174,000       |
| 15 | Workforce Education Investment Account—State               |                 |
| 16 | Appropriation . . . . .                                    | \$266,633,000   |
| 17 | TOTAL APPROPRIATION . . . . .                              | \$2,410,002,000 |

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$33,261,000 of the general fund—state appropriation for  
21 fiscal year 2026 and \$33,261,000 of the general fund—state  
22 appropriation for fiscal year 2027 are provided solely as special  
23 funds for training and related support services, including financial  
24 aid, as specified in RCW 28C.04.390. Funding is provided to support  
25 at least 7,170 full-time equivalent students in fiscal year 2026 and  
26 at least 7,170 full-time equivalent students in fiscal year 2027.

27 (2) \$5,000,000 of the general fund—state appropriation for fiscal  
28 year 2026, \$5,000,000 of the general fund—state appropriation for  
29 fiscal year 2027, and \$5,450,000 of the education legacy trust  
30 account—state appropriation are provided solely for administration  
31 and customized training contracts through the job skills program. The  
32 state board shall make an annual report by January 1st of each year  
33 to the governor and to the appropriate policy and fiscal committees  
34 of the legislature under RCW 43.01.036 regarding implementation of  
35 this section, listing the scope of grant awards, the distribution of  
36 funds by educational sector and region of the state, and the results  
37 of the partnerships supported by these funds.

1 (3) \$425,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$425,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for Seattle Central College's  
4 allied health programs.

5 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$5,250,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely for the student achievement  
8 initiative.

9 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
10 year 2026, \$1,610,000 of the general fund—state appropriation for  
11 fiscal year 2027, and \$904,000 of the workforce education investment  
12 account—state appropriation are provided solely for the mathematics,  
13 engineering, and science achievement program.

14 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$1,500,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided solely for operating a fabrication  
17 composite wing incumbent worker training program to be housed at the  
18 Washington aerospace training and research center.

19 (7) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2026 and \$100,000 of the general fund—state appropriation for  
21 fiscal year 2027 are provided solely for the aerospace center of  
22 excellence currently hosted by Everett community college to:

23 (a) Increase statewide communications and outreach between  
24 industry sectors, industry organizations, businesses, K-12 schools,  
25 colleges, and universities;

26 (b) Enhance information technology to increase business and  
27 student accessibility and use of the center's web site; and

28 (c) Act as the information entry point for prospective students  
29 and job seekers regarding education, training, and employment in the  
30 industry.

31 (8) \$24,601,000 of the general fund—state appropriation for  
32 fiscal year 2026 and \$24,601,000 of the general fund—state  
33 appropriation for fiscal year 2027 are provided solely for the  
34 implementation of the college affordability program as set forth in  
35 RCW 28B.15.066.

36 (9) Community and technical colleges are not required to send  
37 mass mailings of course catalogs to residents of their districts.  
38 Community and technical colleges shall consider lower cost  
39 alternatives, such as mailing postcards or brochures that direct

1 individuals to online information and other ways of acquiring print  
2 catalogs.

3 (10) The state board for community and technical colleges shall  
4 not use funds appropriated in this section to support intercollegiate  
5 athletics programs.

6 (11) \$157,000 of the general fund—state appropriation for fiscal  
7 year 2026 and \$157,000 of the general fund—state appropriation for  
8 fiscal year 2027 are provided solely for the Wenatchee Valley college  
9 wildfire prevention program.

10 (12) \$150,000 of the general fund—state appropriation for fiscal  
11 year 2026 and \$150,000 of the general fund—state appropriation for  
12 fiscal year 2027 are provided solely for the Puget Sound welcome back  
13 center at Highline College to continue a grant program for  
14 internationally trained individuals seeking employment in the  
15 behavioral health field in Washington state.

16 (13) \$750,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$750,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely for enrollments in the  
19 integrated basic education and skills training program. Funding will  
20 support approximately 120 full-time equivalent enrollments annually.

21 (14) \$216,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$216,000 of the general fund—state appropriation for  
23 fiscal year 2027 are provided solely for the opportunity center for  
24 employment and education at North Seattle College.

25 (15) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2026 and \$500,000 of the general fund—state appropriation for  
27 fiscal year 2027 are provided solely for Highline College to  
28 implement the Federal Way higher education initiative in partnership  
29 with the city of Federal Way and the University of Washington Tacoma  
30 campus.

31 (16) \$350,000 of the general fund—state appropriation for fiscal  
32 year 2026 and \$350,000 of the general fund—state appropriation for  
33 fiscal year 2027 are provided solely for Peninsula College to  
34 maintain the annual cohorts of the specified programs as follows:

- 35 (a) Medical assisting, 40 students;
- 36 (b) Nursing assistant, 60 students; and
- 37 (c) Registered nursing, 32 students.

38 (17) \$338,000 of the general fund—state appropriation for fiscal  
39 year 2026 and \$338,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the Washington state labor  
2 education and research center at South Seattle College.

3 (18) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for the aerospace and advanced  
6 manufacturing center of excellence hosted by Everett Community  
7 College to continue a semiconductor and electronics manufacturing  
8 branch in Vancouver.

9 (19) \$1,500,000 of the general fund—state appropriation for  
10 fiscal year 2026, \$1,500,000 of the general fund—state appropriation  
11 for fiscal year 2027, and \$75,847,000 of the workforce education  
12 investment account—state appropriation are provided solely for  
13 statewide implementation of guided pathways at each of the state's  
14 community and technical colleges or similar programs designed to  
15 improve student success, including, but not limited to, academic  
16 program redesign, student advising, and other student supports.

17 (20) \$15,220,000 of the workforce education investment account—  
18 state appropriation is provided solely for college operating costs,  
19 including compensation and central services, in recognition that  
20 these costs exceed estimated increases in undergraduate operating fee  
21 revenue as a result of RCW 28B.15.067.

22 (21) \$15,220,000 of the workforce education investment account—  
23 state appropriation is provided solely for employee compensation,  
24 academic program enhancements, student support services, and other  
25 institutional priorities that maintain a quality academic experience  
26 for Washington students.

27 (22) \$20,400,000 of the general fund—state appropriation for  
28 fiscal year 2027 and \$20,400,000 of the workforce education  
29 investment account—state appropriation are provided solely to  
30 continue to fund nurse educator salaries.

31 (23) \$40,000,000 of the workforce education investment account—  
32 state appropriation is provided to continue to fund high-demand  
33 program faculty salaries, including but not limited to nurse  
34 educators, other health-related professions, information technology,  
35 computer science, and trades.

36 (24) \$2,000,000 of the workforce education investment account—  
37 state appropriation is provided solely for the state board for  
38 community and technical colleges to maintain high-demand enrollments,  
39 as provided under RCW 28C.30.020. These programs include, but are not

1 limited to, allied health, computer and information science,  
2 manufacturing, and other fields identified by the state board for  
3 community and technical colleges.

4 (25) \$1,000,000 of the general fund—state appropriation for  
5 fiscal year 2026, \$1,000,000 of the general fund—state appropriation  
6 for fiscal year 2027, and \$8,000,000 of the workforce education  
7 investment account—state appropriation are provided solely for the  
8 emergency assistance grant program in RCW 28B.50.295.

9 (26) \$1,119,000 of the general fund—state appropriation for  
10 fiscal year 2026, \$1,119,000 of the general fund—state appropriation  
11 for fiscal year 2027, and \$2,526,000 of the workforce education  
12 investment account—state appropriation are provided solely for  
13 implementation of diversity, equity, inclusion, and antiracism  
14 provisions in chapter 28B.10 RCW.

15 (27) \$20,473,000 of the workforce education investment account—  
16 state appropriation is provided solely for implementation of equity  
17 and access provisions in chapter 28B.50 RCW.

18 (28) \$3,200,000 of the workforce education investment account—  
19 state appropriation is provided solely for costs associated with  
20 grants awarded in fiscal year 2023 for nursing programs to purchase  
21 or upgrade simulation laboratory equipment.

22 (29) \$4,668,000 of the workforce education investment account—  
23 state appropriation is provided solely to support cybersecurity  
24 academic enrollments of 500 FTE students.

25 (30) \$408,000 of the workforce education investment account—state  
26 appropriation is provided solely for a center for excellence in  
27 cybersecurity.

28 (31) \$1,648,000 of the general fund—state appropriation for  
29 fiscal year 2026 and \$1,648,000 of the general fund—state  
30 appropriation for fiscal year 2027 are provided solely for legal  
31 services related to litigation by employees within the community and  
32 technical college system challenging the denial of retirement and  
33 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*  
34 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick  
35 leave).

36 (32) \$4,000,000 of the general fund—state appropriation for  
37 fiscal year 2026 and \$4,000,000 of the general fund—state  
38 appropriation for fiscal year 2027 are provided solely for the

1 opportunity grant program to provide health care workforce grants for  
2 students.

3 (33) \$2,720,000 of the general fund—state appropriation for  
4 fiscal year 2026 and \$2,720,000 of the general fund—state  
5 appropriation for fiscal year 2027 are provided solely for each  
6 community and technical college to contract with a community-based  
7 organization to assist with financial aid access and support in  
8 communities.

9 (34) \$7,456,000 of the workforce education investment account—  
10 state appropriation is provided solely for programming to accommodate  
11 refugees and immigrants who have arrived in Washington state on or  
12 after July 1, 2021, including those from Afghanistan and Ukraine.

13 (35) \$2,160,000 of the general fund—state appropriation for  
14 fiscal year 2026, \$2,160,000 of the general fund—state appropriation  
15 for fiscal year 2027, and \$4,800,000 of the workforce education  
16 investment account—state appropriation are provided solely for  
17 nursing education.

18 (36) \$200,000 of the workforce education investment account—state  
19 appropriation is provided solely for the Bellingham Technical College  
20 maritime apprenticeship program.

21 (37) \$2,200,000 of the workforce education investment account—  
22 state appropriation is provided solely for the Skagit Valley College  
23 dental therapy education program.

24 (38)(a) \$854,000 of the workforce education investment account—  
25 state appropriation is provided solely for the Seattle Central  
26 College for partnership with the Seattle maritime academy. Seattle  
27 Central College must enter into a memorandum of agreement with  
28 Washington state ferries. Funding may not be expended until Seattle  
29 Central College certifies to the office of financial management that  
30 a memorandum of agreement with Washington state ferries has been  
31 executed. The memorandum of agreement must address:

32 (i) The shared use of training and other facilities and  
33 implementation of joint training opportunities where practicable;

34 (ii) Development of a joint recruitment plan aimed at increasing  
35 enrollment of women and people of color, with specific strategies to  
36 recruit existing community and technical college students, maritime  
37 skills center students, high school students from maritime programs,  
38 foster care graduates, and former juvenile rehabilitation and adult  
39 incarcerated individuals; and

1 (iii) Development of a training program and recruitment plan and  
2 a five-year operational plan.

3 (b) The joint training program and recruitment plan and the five-  
4 year operational plan must be submitted to the appropriate policy and  
5 fiscal committees of the legislature by December 1, 2025.

6 (39) \$331,000 of the general fund—state appropriation for fiscal  
7 year 2026, \$331,000 of the general fund—state appropriation for  
8 fiscal year 2027, and \$110,000 of the workforce education investment  
9 account—state appropriation are provided solely for implementation of  
10 state registered apprenticeship provisions in chapter 28B.124 RCW.

11 (40) \$4,276,000 of the workforce education investment account—  
12 state appropriation is provided solely for implementation of chapter  
13 421, Laws of 2023 (postsecondary student needs).

14 (41) \$7,436,000 of the workforce education investment account—  
15 state appropriation is provided solely for implementation of chapter  
16 339, Laws of 2023 (student homelessness pilot).

17 (42) \$7,278,000 of the workforce education investment account—  
18 state appropriation is provided solely for implementation of chapter  
19 314, Laws of 2023 (college in high school fees).

20 (43) \$1,024,000 of the workforce education investment account—  
21 state appropriation is provided solely for implementation of chapter  
22 126, Laws of 2023 (nurse supply).

23 (44) \$1,602,000 of the workforce education investment account—  
24 state appropriation is provided solely for community college staff to  
25 recruit, advise, and support early achievers scholars completing  
26 their early childhood qualifications. The state board shall  
27 prioritize colleges with longer wait lists for early achievers  
28 scholars. The state board for community and technical colleges shall  
29 collaborate with the department of children, youth, and families to  
30 submit a report, pursuant to RCW 43.01.036, by September 30, 2025, to  
31 the governor and appropriate committees of the legislature on early  
32 achievers grant participation data, including data on enrollment and  
33 waitlists for the grant program.

34 (45) \$408,000 of the workforce education investment account—state  
35 appropriation is provided solely for Olympic College health care  
36 pathways.

37 (46) \$2,280,000 of the workforce education investment account—  
38 state appropriation is provided solely for the bachelor of science  
39 computer science programs.



1 (47) \$408,000 of the workforce education investment account—state  
2 appropriation is provided solely for the continuation of a  
3 hospitality center of excellence hosted at Columbia basin college.

4 (48) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2026 is provided solely for Edmonds College to provide support  
6 to students who are military veterans, focusing on counseling  
7 services, financial assistance, and reentry services.

8 (49) \$308,000 of the general fund—state appropriation for fiscal  
9 year 2026 and \$308,000 of the general fund—state appropriation for  
10 fiscal year 2027 are provided solely for implementation of Second  
11 Substitute House Bill No. 1273 (dual credit program access). If the  
12 bill is not enacted by June 30, 2025, the amounts provided in this  
13 subsection shall lapse.

14 **NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

|    |   |                 |
|----|---|-----------------|
| 15 | General Fund—State Appropriation (FY 2026). . . . .         | \$450,546,000   |
| 16 | General Fund—State Appropriation (FY 2027). . . . .         | \$437,965,000   |
| 17 | Dedicated Cannabis Account—State Appropriation              |                 |
| 18 | (FY 2026). . . . .  | \$377,000       |
| 19 | Dedicated Cannabis Account—State Appropriation              |                 |
| 20 | (FY 2027). . . . .  | \$390,000       |
| 21 | Aquatic Lands Enhancement Account—State                     |                 |
| 22 | Appropriation. . . . .                                      | \$1,646,000     |
| 23 | Climate Commitment Account—State Appropriation. . . . .     | \$526,000       |
| 24 | Natural Climate Solutions Account—State                     |                 |
| 25 | Appropriation. . . . .                                      | \$840,000       |
| 26 | University of Washington Building Account—State             |                 |
| 27 | Appropriation. . . . .                                      | \$1,546,000     |
| 28 | Education Legacy Trust Account—State Appropriation. . . . . | \$39,702,000    |
| 29 | Economic Development Strategic Reserve Account—State        |                 |
| 30 | Appropriation. . . . .                                      | \$3,132,000     |
| 31 | Biotoxin Account—State Appropriation. . . . .               | \$635,000       |
| 32 | Accident Account—State Appropriation. . . . .               | \$8,685,000     |
| 33 | Medical Aid Account—State Appropriation. . . . .            | \$8,095,000     |
| 34 | Workforce Education Investment Account—State                |                 |
| 35 | Appropriation. . . . .                                      | \$83,967,000    |
| 36 | TOTAL APPROPRIATION. . . . .                                | \$1,038,052,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$51,061,000 of the general fund—state appropriation for  
4 fiscal year 2026 and \$51,061,000 of the general fund—state  
5 appropriation for fiscal year 2027 are provided solely for the  
6 implementation of the college affordability program as set forth in  
7 RCW 28B.15.066.

8 (2) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2026 and \$200,000 of the general fund—state appropriation for  
10 fiscal year 2027 are provided solely for one head archivist for the  
11 labor archives of Washington and reserved solely for labor archives  
12 activities, staffing, supplies, and equipment. The head archivist  
13 will determine budget priorities and oversee expenditures on the  
14 budget. Budget funds will be reserved solely for the labor archives  
15 and shall not be used to supplant or supplement other activities of  
16 the University of Washington libraries unrelated to the collections  
17 and activities of the labor archives. The university and the head  
18 archivist shall work in collaboration with the friends of the labor  
19 archives community advisory board.

20 (3) \$10,000,000 of the education legacy trust account—state  
21 appropriation is provided solely for the family medicine residency  
22 network at the university to maintain and expand the number of  
23 residency slots available in Washington.

24 (4) The university must continue work with the education research  
25 and data center to demonstrate progress in computer science and  
26 engineering enrollments. By September 1st of each year, the  
27 university shall provide a report including but not limited to the  
28 cost per student, student completion rates, and the number of low-  
29 income students enrolled in each program, any process changes or  
30 best-practices implemented by the university, and how many students  
31 are enrolled in computer science and engineering programs above the  
32 prior academic year.

33 (5) \$14,000,000 of the education legacy trust account—state  
34 appropriation is provided solely for the expansion of degrees in the  
35 department of computer science and engineering at the Seattle campus.

36 (6) \$3,062,000 of the economic development strategic reserve  
37 account—state appropriation is provided solely to support the joint  
38 center for aerospace innovation technology.

1 (7) The University of Washington shall not use funds appropriated  
2 in this section to support intercollegiate athletics programs.

3 (8) \$7,345,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$7,345,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for the continued operations and  
6 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
7 school program.

8 (9) \$2,625,000 of the general fund—state appropriation for fiscal  
9 year 2026 and \$2,625,000 of the general fund—state appropriation for  
10 fiscal year 2027 are provided solely for the institute for stem cell  
11 and regenerative medicine. Funds appropriated in this subsection must  
12 be dedicated to research utilizing pluripotent stem cells and related  
13 research methods.

14 (10) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided to support youth and young adults  
17 experiencing homelessness in the university district of Seattle.  
18 Funding is provided for the university to work with community service  
19 providers and university colleges and departments to plan for and  
20 implement a comprehensive one-stop center with navigation services  
21 for homeless youth; the university may contract with the department  
22 of commerce to expand services that serve homeless youth in the  
23 university district.

24 (11) \$1,800,000 of the general fund—state appropriation for  
25 fiscal year 2026, \$1,800,000 of the general fund—state appropriation  
26 for fiscal year 2027, and \$1,200,000 of the workforce education  
27 investment account—state appropriation are provided solely for the  
28 adult psychiatry residency program at the University of Washington to  
29 offer additional residency positions that are approved by the  
30 accreditation council for graduate medical education.

31 (12) \$1,000,000 of the general fund—state appropriation for  
32 fiscal year 2026 and \$1,000,000 of the general fund—state  
33 appropriation for fiscal year 2027 are provided solely for the  
34 psychiatry integrated care training program.

35 (13) \$640,000 of the general fund—state appropriation for fiscal  
36 year 2026, \$640,000 of the general fund—state appropriation for  
37 fiscal year 2027, and \$426,000 of the workforce education investment  
38 account—state appropriation are provided solely for child and  
39 adolescent psychiatry residency positions that are approved by the

1 accreditation council for graduate medical education, as provided in  
2 RCW 28B.20.445.

3 (14) \$1,000,000 of the general fund—state appropriation for  
4 fiscal year 2026 and \$1,000,000 of the general fund—state  
5 appropriation for fiscal year 2027 are provided solely for the School  
6 of Dentistry to support its role as a major oral health provider to  
7 individuals covered by medicaid and the uninsured.

8 (15) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2026 and \$200,000 of the general fund—state appropriation for  
10 fiscal year 2027 are provided solely for the pre-law pipeline and  
11 social justice program at the University of Washington-Tacoma.

12 (16) \$226,000 of the general fund—state appropriation for fiscal  
13 year 2026 and \$226,000 of the general fund—state appropriation for  
14 fiscal year 2027 are provided solely for the university's neurology  
15 department to implement a telemedicine program to disseminate  
16 dementia care best practices to primary care practitioners using the  
17 project ECHO model. The program shall provide a virtual connection  
18 for providers and content experts and include didactics, case  
19 conferences, and an emphasis on practice transformation and systems-  
20 level issues that affect care delivery. The initial users of this  
21 program shall include referral sources in health care systems and  
22 clinics, such as the university's neighborhood clinics and Virginia  
23 Mason Memorial in Yakima with a goal of adding 15 to 20 providers  
24 from smaller clinics and practices per year.

25 (17) \$102,000 of the general fund—state appropriation for fiscal  
26 year 2026 and \$102,000 of the general fund—state appropriation for  
27 fiscal year 2027 are provided solely for the university's center for  
28 international trade in forest products.

29 (18) \$650,000 of the general fund—state appropriation for fiscal  
30 year 2026 and \$650,000 of the general fund—state appropriation for  
31 fiscal year 2027 are provided solely for the Latino center for  
32 health.

33 (19) \$500,000 of the general fund—state appropriation for fiscal  
34 year 2026 and \$500,000 of the general fund—state appropriation for  
35 fiscal year 2027 are provided solely for a firearm policy research  
36 program. The program will:

37 (a) Support investigations of firearm death and injury risk  
38 factors;

1 (b) Evaluate the effectiveness of state firearm laws and  
2 policies;

3 (c) Assess the consequences of firearm violence; and

4 (d) Develop strategies to reduce the toll of firearm violence to  
5 citizens of the state.

6 (20) \$400,000 of the general fund—state appropriation for fiscal  
7 year 2026 and \$400,000 of the general fund—state appropriation for  
8 fiscal year 2027 are provided solely for the climate impacts group in  
9 the college of the environment.

10 (21) \$300,000 of the general fund—state appropriation for fiscal  
11 year 2026 and \$300,000 of the general fund—state appropriation for  
12 fiscal year 2027 are provided solely for the college of education to  
13 collaborate with teacher preparation programs and the office of the  
14 superintendent of public instruction to develop open access climate  
15 science educational curriculum for use in teacher preparation  
16 programs.

17 (22) \$300,000 of the general fund—state appropriation for fiscal  
18 year 2026 and \$300,000 of the general fund—state appropriation for  
19 fiscal year 2027 are provided solely for the Harry Bridges center for  
20 labor studies. The center shall work in collaboration with the state  
21 board for community and technical colleges.

22 (23) \$8,000,000 of the workforce education investment account—  
23 state appropriation is provided solely for employee compensation,  
24 academic program enhancements, student support services, and other  
25 institutional priorities that maintain a quality academic experience  
26 for Washington students.

27 (24) \$8,000,000 of the workforce education investment account—  
28 state appropriation is provided solely to maintain degree production  
29 in the college of engineering at the Seattle campus.

30 (25) \$2,724,000 of the workforce education investment account—  
31 state appropriation is provided solely to maintain the Washington  
32 state academic redshirt program on the Seattle campus and establish a  
33 program on the Bothell campus.

34 (26) \$2,700,000 of the workforce education investment account—  
35 state appropriation is provided solely to maintain degree capacity  
36 and undergraduate enrollments in engineering, mathematics, and  
37 science programs to support the biomedical innovation partnership  
38 zone at the Bothell campus.

1 (27) \$3,268,000 of the workforce education investment account—  
2 state appropriation is provided solely to maintain bachelor of  
3 science programs in mechanical and civil engineering to support  
4 increased student and local employer demand for graduates in these  
5 fields at the Tacoma campus.

6 (28) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2026, \$150,000 of the general fund—state appropriation for  
8 fiscal year 2027, and \$700,000 of the workforce education investment  
9 account—state appropriation are provided solely for Washington  
10 mathematics, engineering, science achievement programs to provide  
11 enrichment opportunities in mathematics, engineering, science, and  
12 technology to students who are traditionally underrepresented in  
13 these programs. Of the amounts provided in this subsection, \$500,000  
14 of the workforce education investment account—state appropriation is  
15 for Washington State University to implement expansion of MESA  
16 activities at the Everett campus to facilitate increased attendance  
17 and degree completion by students who are underrepresented in  
18 science, technology, engineering, and mathematics degrees.

19 (29) \$75,000 of the general fund—state appropriation for fiscal  
20 year 2026 and \$75,000 of the general fund—state appropriation for  
21 fiscal year 2027 are provided solely for a community care coordinator  
22 for transitional-age youth for the doorway project in partnership  
23 with the Seattle campus.

24 (30) \$15,400,000 of the workforce education investment account—  
25 state appropriation is provided solely for the expansion of the Paul  
26 G. Allen school of computer science and engineering in order to award  
27 an additional 200 degrees per year focusing on traditionally  
28 underrepresented students. A report on the program graduation rates,  
29 waitlist for entry into the program, time to degree completion, and  
30 degrees awarded must be submitted to the appropriate committees of  
31 the legislature, pursuant to RCW 43.01.036, by June 30, 2026, and  
32 June 30, 2027.

33 (31) To ensure transparency and accountability, in the 2025-2027  
34 fiscal biennium the University of Washington shall comply with any  
35 and all financial and accountability audits by the Washington state  
36 auditor including any and all audits of university services offered  
37 to the general public, including those offered through any public-  
38 private partnership, business venture, affiliation, or joint venture  
39 with a public or private entity, except the government of the United

1 States. The university shall comply with all state auditor requests  
2 for the university's financial and business information including the  
3 university's governance and financial participation in these public-  
4 private partnerships, business ventures, affiliations, or joint  
5 ventures with a public or private entity. In any instance in which  
6 the university declines to produce the information to the state  
7 auditor, the university will provide the state auditor a brief  
8 summary of the documents withheld and a citation of the legal or  
9 contractual provision that prevents disclosure. The summaries must be  
10 compiled into a report by the state auditor and provided on a  
11 quarterly basis to the legislature.

12 (32) \$280,000 of the general fund—state appropriation for fiscal  
13 year 2026 and \$280,000 of the general fund—state appropriation for  
14 fiscal year 2027 are provided solely for the Burke museum of natural  
15 history and culture to make education programs offered by the museum  
16 accessible to more students across Washington, especially students in  
17 underserved schools and locations. The funding shall be used for:

18 (a) Increasing the number of students who participate in Burke  
19 education programs at reduced or no cost, including virtual programs;

20 (b) Providing bus reimbursement for students visiting the museum  
21 on field trips and to support travel to bring museum programs across  
22 the state;

23 (c) Staff who will form partnerships with school districts to  
24 serve statewide communities more efficiently and equitably, including  
25 through the Burkemobile program; and

26 (d) Support of tribal consultation work, including expanding  
27 Native programming, and digitization of Native collections.

28 (33) \$410,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$410,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for the university's center for  
31 human rights. The appropriation must be used to supplement, not  
32 supplant, other funding sources for the center for human rights.

33 (34) \$143,000 of the general fund—state appropriation for fiscal  
34 year 2026 and \$143,000 of the general fund—state appropriation for  
35 fiscal year 2027 are provided solely to the University of Washington  
36 for the establishment and operation of the state forensic  
37 anthropologist. The university shall work in conjunction with and  
38 provide the full funding directly to the King county medical

1 examiner's office to support the statewide work of the state forensic  
2 anthropologist.

3 (35) \$64,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$64,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for one full-time mental health  
6 counselor licensed under chapter 18.225 RCW who has experience and  
7 training specifically related to working with active members of the  
8 military or military veterans.

9 (36) \$505,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$505,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely for pharmacy behavioral health.  
12 The University of Washington school of pharmacy/medicine pharmacy  
13 services shall retain two residency training positions and one  
14 behavioral health faculty to implement a residency program focused on  
15 behavioral health.

16 (37) \$1,242,000 of the general fund—state appropriation for  
17 fiscal year 2026, \$1,242,000 of the general fund—state appropriation  
18 for fiscal year 2027, and \$742,000 of the workforce education  
19 investment account—state appropriation are provided solely for an  
20 increase in the number of nursing slots and graduates in the already  
21 established accelerated bachelor of science in nursing program. Of  
22 the amounts provided in this subsection, \$273,000 of the general fund  
23 —state appropriation for fiscal year 2026 and \$273,000 of the general  
24 fund—state appropriation for fiscal year 2027 are provided solely for  
25 the Tacoma school of nursing and healthcare leadership.

26 (38) \$100,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$100,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for the memory and brain  
29 wellness center to support the statewide expansion of the dementia  
30 friends program.

31 (39) \$250,000 of the general fund—state appropriation for fiscal  
32 year 2026 and \$250,000 of the general fund—state appropriation for  
33 fiscal year 2027 are provided solely to maintain a data repository to  
34 assist the state and all political subdivisions with evaluating  
35 whether and to what extent existing laws and practices with respect  
36 to voting and elections are consistent with public policy,  
37 implementing best practices in voting and elections, and to  
38 investigate potential infringements upon the right to vote.



1 (a) The operation of the database shall be the responsibility of  
2 the director of the database, who shall be employed by the University  
3 of Washington with training and experience in demography, statistical  
4 analysis, and electoral systems. The director shall appoint necessary  
5 staff to implement and maintain the database.

6 (b) The database shall maintain in electronic format at least the  
7 following data and records, where available, for at least the  
8 previous 12-year period:

9 (i) Estimates of the total population, voting age population, and  
10 citizen voting age population by race, ethnicity, and language-  
11 minority groups, broken down to the election district and precinct  
12 level on a year-by-year basis for every political subdivision in the  
13 state, based on data from the United States census bureau, American  
14 community survey, or data of comparable quality collected by a public  
15 office;

16 (ii) Election results at the precinct level for every statewide  
17 election and every election in every political subdivision;

18 (iii) Regularly updated voter registration lists, voter history  
19 files, voting center locations, ballot drop box locations, and  
20 student engagement hub locations for every election in every  
21 political subdivision;

22 (iv) Contemporaneous maps, descriptions of boundaries, and  
23 shapefiles for election districts and precincts;

24 (v) The following records for every election in every political  
25 subdivision:

26 (A) Records of all voters issued a ballot and all voters who  
27 returned a ballot; and

28 (B) Records of all ballots with missing and mismatched  
29 signatures, including the date on which the voter was contacted or  
30 the notice was mailed, as well as the date on which the voter  
31 submitted updated information;

32 (vi) Apportionment plans for every election in every political  
33 subdivision; and

34 (vii) Any other data that the director deems advisable.

35 (c) Upon the certification of election results and the completion  
36 of the voter history file after each general election, the secretary  
37 of state shall transmit copies of the following to the director of  
38 the database:

39 (i) Election results at the precinct level, including information  
40 about rejected and cured ballots;

1 (ii) Voter history files;  
2 (iii) Shapefiles for election districts; and  
3 (iv) Lists of voting centers, ballot drop boxes, and student  
4 engagement hubs.

5 (d) The director and staff shall update election data in the  
6 database as soon as it is available from the office of the secretary  
7 of state, following certification of each election as required by RCW  
8 29A.60.190 or 29A.60.250.

9 (e) Except for any data, information, or estimates that identify  
10 individual voters, the data, information, and estimates maintained by  
11 the database shall be posted online and made available to the public  
12 at no cost.

13 (f) The database shall prepare any estimates made pursuant to  
14 this section by applying scientifically rigorous and validated  
15 methodologies.

16 (g) The database shall publish on its website and transmit to the  
17 state for dissemination to county auditors and the secretary of state  
18 a list of political subdivisions required, pursuant to section 203 of  
19 the federal voting rights act, 52 U.S.C. Sec. 10503, to provide  
20 assistance to members of language-minority groups and each language  
21 in which those political subdivisions are required to provide  
22 assistance. Each county auditor shall transmit the list described in  
23 this subsection to all political subdivisions within their  
24 jurisdiction.

25 (h) The database will complete regular analysis of ballot  
26 rejections and cures, identifying population subgroups with higher  
27 than average ballot rejection rates. An annual report of ballot  
28 rejections will be posted online and made available to the public at  
29 no cost. Database staff may work with the secretary of state and  
30 county auditors to examine new practices and solutions for reducing  
31 ballot rejections and increasing ballot cure rates.

32 (i) Staff at the database may provide nonpartisan technical  
33 assistance to political subdivisions, scholars, and the general  
34 public seeking to use the resources of the database.

35 (40) \$122,000 of the general fund—state appropriation for fiscal  
36 year 2026 and \$122,000 of the general fund—state appropriation for  
37 fiscal year 2027 are provided solely for sexual assault nurse  
38 examiner training.

1 (41) \$5,010,000 of the workforce education investment account—  
2 state appropriation is provided solely for the expansion of the  
3 University of Washington school of dentistry regional initiatives in  
4 dental education (RIDE) program.

5 (42) Within existing resources, the institution must resume a  
6 mentoring, organization, and social support for autism inclusion on  
7 campus program. The program must focus on academic coaching, peer-  
8 mentoring, support for social interactions, and career preparation.

9 (43) \$1,000,000 of the workforce education investment account—  
10 state appropriation is provided solely for the center for indigenous  
11 health to increase the number of American Indian and Alaska Native  
12 physicians practicing in the state of Washington.

13 (44) \$3,400,000 of the workforce education investment account—  
14 state appropriation is provided solely for increasing enrollments in  
15 computing and engineering programs at the Tacoma campus.

16 (45) \$520,000 of the natural climate solutions account—state  
17 appropriation is provided solely for the biological response to ocean  
18 acidification to advance high-priority biological experiments to  
19 better understand the relationship between marine organisms and ocean  
20 acidification.

21 (46) \$300,000 of the natural climate solutions account—state  
22 appropriation is provided solely for monitoring assistance at the  
23 Washington ocean acidification center.

24 (47) \$104,000 of the general fund—state appropriation for fiscal  
25 year 2026 and \$104,000 of the general fund—state appropriation for  
26 fiscal year 2027 are provided solely for the continued implementation  
27 of chapter 191, Laws of 2022 (veterans & military suicide).

28 (48) \$800,000 of the workforce education investment account—state  
29 appropriation is provided solely for the development and  
30 implementation of a program to support pathways from prison to the  
31 university's Tacoma campus. The university shall collaborate with  
32 formerly incarcerated women, Tacoma Community College, the freedom  
33 education project Puget Sound, the women's village, the state board  
34 for community and technical colleges, and the department of  
35 corrections, in development and implementation of the pathways  
36 program.

37 (49) \$910,000 of the workforce education investment account—state  
38 appropriation is provided solely for the Allen school scholars  
39 program.

1 (50) \$158,000 of the general fund—state appropriation for fiscal  
2 year 2026, \$158,000 of the general fund—state appropriation for  
3 fiscal year 2027, and \$798,000 of the workforce education investment  
4 account—state appropriation are provided solely for continued  
5 implementation of diversity, equity, inclusion, and antiracism  
6 professional development for faculty and staff, student training, and  
7 campus climate assessments in chapter 28B.10 RCW.

8 (51) The institution must report to and coordinate with the  
9 department of ecology to track expenditures from climate commitment  
10 act accounts, as defined and described in RCW 70A.65.300 and chapter  
11 173-446B WAC.

12 (52) \$586,000 of the workforce education investment account—state  
13 appropriation is provided solely for implementation of chapter 421,  
14 Laws of 2023 (postsecondary student needs).

15 (53) \$669,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$669,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided solely for implementation of chapter  
18 426, Laws of 2023 (diversity in clinical trials).

19 (54) \$2,862,000 of the workforce education investment account—  
20 state appropriation is provided solely for implementation of chapter  
21 314, Laws of 2023 (college in high school fees).

22 (55) \$730,000 of the workforce education investment account—state  
23 appropriation is provided solely for implementation of chapter 364,  
24 Laws of 2023 (psilocybin).

25 (56) \$288,000 of the workforce education investment account—state  
26 appropriation is provided solely for implementation of chapter 232,  
27 Laws of 2023 (alternative jet fuel).

28 (57) \$526,000 of the climate commitment account—state  
29 appropriation is provided solely for two grant writers to support the  
30 ongoing need for tribal and overburdened communities to access state  
31 and federal funding opportunities that advance environmental justice  
32 through the thriving communities technical assistance program.

33 (58) \$10,000,000 of the general fund—state appropriation for  
34 fiscal year 2026 is provided solely to support behavioral health care  
35 and training at the University of Washington medical center. A report  
36 detailing how these funds and any federal funds are expended for the  
37 medical center shall be submitted to the governor and the appropriate  
38 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
39 2026.

(59) \$615,000 of the general fund—state appropriation for fiscal year 2026 and \$615,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for legal services related to the behavioral health teaching facility.

(60) \$448,000 of the general fund—state appropriation for fiscal year 2026 and \$448,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to develop and implement the Washington reproductive access alliance. The alliance shall provide a service coordination website and phone line, administrative support and coordination of the alliance, patient care coordination, and social support for patient travel.

(61) \$350,000 of the general fund—state appropriation for fiscal year 2026 and \$350,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Substitute House Bill No. 1622 (collective bargaining/AI use).

(62) \$650,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for continued implementation of chapter 453, Laws of 2023 (E2SSB 5440).

**NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

|  |               |
|--|---------------|
| General Fund—State Appropriation (FY 2026)         | \$281,272,000 |
| General Fund—State Appropriation (FY 2027)         | \$281,484,000 |
| Dedicated Cannabis Account—State Appropriation     |               |
| (FY 2026)  | \$203,000     |
| Dedicated Cannabis Account—State Appropriation     |               |
| (FY 2027)  | \$210,000     |
| Climate Commitment Account—State Appropriation     | \$7,722,000   |
| Washington State University Building Account—State |               |
| Appropriation                                      | \$792,000     |
| Education Legacy Trust Account—State Appropriation | \$33,995,000  |
| Model Toxics Control Operating Account—State       |               |
| Appropriation                                      | \$2,076,000   |
| Workforce Education Investment Account—State       |               |
| Appropriation                                      | \$47,117,000  |
| TOTAL APPROPRIATION                                | \$654,871,000 |

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$90,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$90,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for a rural economic development  
4 and outreach coordinator.

5 (2) The university must continue work with the education research  
6 and data center to demonstrate progress in computer science and  
7 engineering enrollments. By September 1st of each year, the  
8 university shall provide a report including but not limited to the  
9 cost per student, student completion rates, and the number of low-  
10 income students enrolled in each program, any process changes or  
11 best-practices implemented by the university, and how many students  
12 are enrolled in computer science and engineering programs above the  
13 prior academic year.

14 (3) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided solely for state match requirements  
17 related to the federal aviation administration grant.

18 (4) Washington State University shall not use funds appropriated  
19 in this section to support intercollegiate athletic programs.

20 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
21 year 2026, \$7,000,000 of the general fund—state appropriation for  
22 fiscal year 2027, and \$22,800,000 of the workforce education  
23 investment account—state appropriation are provided solely for the  
24 continued development and operations of a medical school program in  
25 Spokane.

26 (6) \$135,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$135,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for a honey bee biology research  
29 position.

30 (7) \$36,296,000 of the general fund—state appropriation for  
31 fiscal year 2026 and \$36,296,000 of the general fund—state  
32 appropriation for fiscal year 2027 are provided solely for the  
33 implementation of the college affordability program as set forth in  
34 RCW 28B.15.066.

35 (8) \$580,000 of the general fund—state appropriation for fiscal  
36 year 2026 and \$580,000 of the general fund—state appropriation for  
37 fiscal year 2027 are provided solely for the development of an  
38 organic agriculture systems degree program located at the university  
39 center in Everett.

1 (9) \$630,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$630,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for the continuation of an  
4 electrical engineering program located in Bremerton. At full  
5 implementation, the university is expected to increase degree  
6 production by 25 new bachelor's degrees per year. The university must  
7 identify these students separately when providing data to the  
8 education research data center as required in subsection (2) of this  
9 section.

10 (10) \$1,370,000 of the general fund—state appropriation for  
11 fiscal year 2026 and \$1,370,000 of the general fund—state  
12 appropriation for fiscal year 2027 are provided solely for the  
13 creation of software engineering and data analytic programs at the  
14 university center in Everett. At full implementation, the university  
15 is expected to enroll 50 students per academic year. The university  
16 must identify these students separately when providing data to the  
17 education research data center as required in subsection (2) of this  
18 section.

19 (11) General fund—state appropriations in this section are  
20 reduced to reflect a reduction in state-supported tuition waivers for  
21 graduate students. When reducing tuition waivers, the university will  
22 not change its practices and procedures for providing eligible  
23 veterans with tuition waivers.

24 (12) \$1,154,000 of the general fund—state appropriation for  
25 fiscal year 2026 and \$1,154,000 of the general fund—state  
26 appropriation for fiscal year 2027 are provided solely for RCW  
27 82.16.120 and 82.16.165 (renewable energy, tax incentives).

28 (13) \$376,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$376,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for RCW 28B.30.357 (children's  
31 mental health).

32 (14) \$585,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$585,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for RCW 77.12.272 (elk hoof  
35 disease).

36 (15) \$2,076,000 of the model toxics control operating account—  
37 state appropriation is provided solely for the university's soil  
38 health initiative and its network of long-term agroecological

1 research and extension (LTARE) sites. The network must include a  
2 Mount Vernon REC site.

3 (16) \$42,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$42,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for one full-time mental health  
6 counselor licensed under chapter 18.225 RCW who has experience and  
7 training specifically related to working with active members of the  
8 military or military veterans.

9 (17) \$33,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$33,000 of the general fund—state appropriation for  
11 fiscal year 2027 is provided solely for compensation funding for  
12 Western Washington University employees that work on the Washington  
13 State University Everett campus.

14 (18) \$327,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$327,000 of the general fund—state appropriation for  
16 fiscal year 2027 is provided solely for pharmacy behavioral health.  
17 Washington State University college of pharmacy and pharmaceutical  
18 sciences shall retain two residency training positions and one  
19 behavioral health faculty to implement a residency program focused on  
20 behavioral health.

21 (19) \$608,000 of the general fund—state appropriation for fiscal  
22 year 2026 and \$608,000 of the general fund—state appropriation for  
23 fiscal year 2027 is provided solely for the Washington state academy  
24 of sciences to provide support for core operations and to accomplish  
25 its mission of providing science in the service of Washington,  
26 pursuant to its memorandum of understanding with the university.

27 (20) \$188,000 of the general fund—state appropriation for fiscal  
28 year 2026 and \$188,000 of the general fund—state appropriation for  
29 fiscal year 2027 are provided solely for stormwater research to study  
30 the long-term efficacy of green stormwater infrastructure that  
31 incorporates compost to remove pollutants.

32 (21) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$500,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for the joint center for  
35 deployment and research in earth abundant materials.

36 (22) \$7,722,000 of the climate commitment account—state  
37 appropriation is provided solely for the institute for northwest  
38 energy futures.



1 (23) \$568,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$568,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for implementation of chapter  
4 212, Laws of 2022 (community solar projects).

5 (24) \$300,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$300,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely for base funding for the William  
8 D. Ruckleshaus Center.

9 (25) The institution must report to and coordinate with the  
10 department of ecology to track expenditures from climate commitment  
11 act accounts, as defined and described in RCW 70A.65.300 and chapter  
12 173-446B WAC.

13 (26) \$3,910,000 of the workforce education investment account—  
14 state appropriation is provided solely for increasing nursing  
15 salaries at the institution.

16 (27) \$4,112,000 of the workforce education investment account—  
17 state appropriation is provided solely for a bachelor's degree in  
18 cybersecurity operations.

19 (28) \$2,521,000 of the workforce education investment account—  
20 state appropriation is provided solely for a bachelor of science in  
21 public health degree at the Pullman, Spokane, and Vancouver campuses.

22 (29) \$1,596,000 of the workforce education investment account—  
23 state appropriation is provided solely for a bachelor's and master's  
24 degree in social work at the Tri-Cities campus.

25 (30) \$1,529,000 of the workforce education investment account—  
26 state appropriation is provided solely for the development and  
27 operations of a journalism fellowship program focused on civic  
28 affairs.

29 (31) \$496,000 of the workforce education investment account—state  
30 appropriation is provided solely for implementation of chapter 421,  
31 Laws of 2023 (postsecondary student needs).

32 (32) \$190,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$190,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for continued funding of the  
35 statewide broadband coordinator within the Washington State  
36 University extension program. This funding will support the salary  
37 and benefits of this position.

1 (33) \$706,000 of the workforce education investment account—state  
2 appropriation is provided solely for the complex social interactions  
3 lab.

4 (34)(a) \$1,100,000 of the general fund—state appropriation for  
5 fiscal year 2026 and \$1,100,000 of the general fund—state  
6 appropriation for fiscal year 2027 are provided solely for the native  
7 American scholarship to continue for the 2025-2027 fiscal biennium.  
8 Of the amounts in this subsection, no more than \$100,000 of the  
9 general fund—state appropriation for fiscal year 2026 and \$100,000 of  
10 the general fund—state appropriation for fiscal year 2027 may be  
11 spent on administration, support services for students, outreach  
12 regarding the program, and technical support for application.

13 (b) "Eligible student" means a member of a federally recognized  
14 Indian tribe located within Washington who files a free application  
15 for federal student aid (FAFSA) and enrolls in an undergraduate  
16 degree program. Eligible students need to maintain satisfactory  
17 academic progress during the 2025-2027 fiscal biennium to remain  
18 eligible for the scholarship. The institution shall determine award  
19 priorities based on tribal consultation. Awards must be distributed  
20 to students no later than May of each fiscal year.

21 (c) The institution must submit a report to the appropriate  
22 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
23 2027. The report must include: The number of eligible students; the  
24 number of students who receive a scholarship; how recipients were  
25 determined; and how many members of federally recognized Indian  
26 tribes in Washington received scholarships versus members of  
27 federally recognized Indian tribes from other states.

28 (35) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2026 and \$250,000 of the general fund—state appropriation for  
30 fiscal year 2027 are provided solely for implementation of Engrossed  
31 Substitute House Bill No. 1622 (collective bargaining/AI use).

32 (36) \$180,000 of the general fund—state appropriation for fiscal  
33 year 2026 is provided solely for implementation of Engrossed House  
34 Bill No. 1705 (large animal veterinarians).

35 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

|    |   |              |
|----|---|--------------|
| 36 | General Fund—State Appropriation (FY 2026). . . . .       | \$66,110,000 |
| 37 | General Fund—State Appropriation (FY 2027). . . . .       | \$65,834,000 |
| 38 | Education Legacy Trust Account—State Appropriation. . . . | \$16,838,000 |

|   |  |               |
|---|--|---------------|
| 1 | Workforce Education Investment Account—State |               |
| 2 | Appropriation. . . . .                       | \$25,886,000  |
| 3 | TOTAL APPROPRIATION. . . . .                 | \$174,668,000 |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) At least \$200,000 of the general fund—state appropriation for  
7 fiscal year 2026 and at least \$200,000 of the general fund—state  
8 appropriation for fiscal year 2027 must be expended on the Northwest  
9 autism center.

10 (2) The university must continue work with the education research  
11 and data center to demonstrate progress in computer science and  
12 engineering enrollments. By September 1st of each year, the  
13 university shall provide a report including but not limited to the  
14 cost per student, student completion rates, and the number of low-  
15 income students enrolled in each program, any process changes or  
16 best-practices implemented by the university, and how many students  
17 are enrolled in computer science and engineering programs above the  
18 prior academic year.

19 (3) Eastern Washington University shall not use funds  
20 appropriated in this section to support intercollegiate athletics  
21 programs.

22 (4) \$13,038,000 of the general fund—state appropriation for  
23 fiscal year 2026 and \$13,038,000 of the general fund—state  
24 appropriation for fiscal year 2027 are provided solely for the  
25 implementation of the college affordability program as set forth in  
26 RCW 28B.15.066.

27 (5) Within amounts appropriated in this section, the university  
28 is encouraged to increase the number of tenure-track positions  
29 created and hired.

30 (6) \$2,274,000 of the workforce education investment account—  
31 state appropriation is provided solely for institution operating  
32 costs, including compensation and central services, in recognition  
33 that these costs exceed estimated increases in undergraduate  
34 operating fee revenue as a result of RCW 28B.15.067.

35 (7) \$2,636,000 of the workforce education investment account—  
36 state appropriation is provided solely to maintain a computer  
37 engineering degree program in the college of science, technology,  
38 engineering, and math.

1 (8) \$45,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$45,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for one full-time mental health  
4 counselor licensed under chapter 18.225 RCW who has experience and  
5 training specifically related to working with active members of the  
6 military or military veterans.

7 (9) \$300,000 of the workforce education investment account—state  
8 appropriation is provided solely for a center for inclusive  
9 excellence for faculty and staff.

10 (10) \$268,000 of the workforce education investment account—state  
11 appropriation is provided solely for a professional masters of  
12 science cyber operations degree option.

13 (11) \$2,144,000 of the workforce education investment account—  
14 state appropriation is provided solely for the operation of a  
15 bachelor of science in cybersecurity degree option through the  
16 computer science program.

17 (12) \$4,598,000 of the workforce education investment account—  
18 state appropriation is provided solely to expand faculty and staff to  
19 create a cohort of 80 students in the bachelor of nursing program.

20 (13) \$2,108,000 of the workforce education investment account—  
21 state appropriation is provided solely for the operation of a  
22 coordinated care network that will help to maximize the collaboration  
23 of various student support services to create wraparound care for  
24 students to address obstacles to degree completion. The amount  
25 provided in this subsection must be used to supplement, not supplant,  
26 other funding sources for the program.

27 (14) \$110,000 of the general fund—state appropriation for fiscal  
28 year 2026 and \$110,000 of the general fund—state appropriation for  
29 fiscal year 2027 are provided solely for a summer bridge program.

30 (15) \$1,040,000 of the workforce education investment account—  
31 state appropriation is provided solely for the establishment and  
32 operating support of a university mathematics, engineering, and  
33 science achievement program.

34 (16) \$158,000 of the workforce education investment account—state  
35 appropriation is provided solely for implementation of chapter 421,  
36 Laws of 2023 (postsecondary student needs).

37 (17) \$5,142,000 of the workforce education investment account—  
38 state appropriation is provided solely for implementation of chapter  
39 314, Laws of 2023 (college in high school fees).

1 (18) \$1,378,000 of the workforce education investment account—  
2 state appropriation is provided solely for implementing a new  
3 master's degree program in dental therapy.

4 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

|    |   |               |
|----|---|---------------|
| 5  | General Fund—State Appropriation (FY 2026) . . . . .      | \$70,330,000  |
| 6  | General Fund—State Appropriation (FY 2027) . . . . .      | \$70,119,000  |
| 7  | Accident Account—State Appropriation. . . . .             | \$692,000     |
| 8  | Central Washington University Capital Projects            |               |
| 9  | Account—State Appropriation. . . . .                      | \$76,000      |
| 10 | Education Legacy Trust Account—State Appropriation. . . . | \$19,076,000  |
| 11 | Workforce Education Investment Account—State              |               |
| 12 | Appropriation. . . . .                                    | \$17,894,000  |
| 13 | TOTAL APPROPRIATION. . . . .                              | \$178,187,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The university must continue work with the education research  
17 and data center to demonstrate progress in engineering enrollments.  
18 By September 1st of each year, the university shall provide a report  
19 including but not limited to the cost per student, student completion  
20 rates, and the number of low-income students enrolled in each  
21 program, any process changes or best-practices implemented by the  
22 university, and how many students are enrolled in engineering  
23 programs above the prior academic year.

24 (2) Central Washington University shall not use funds  
25 appropriated in this section to support intercollegiate athletics  
26 programs.

27 (3) \$14,696,000 of the general fund—state appropriation for  
28 fiscal year 2026 and \$14,696,000 of the general fund—state  
29 appropriation for fiscal year 2027 are provided solely for the  
30 implementation of the college affordability program as set forth in  
31 RCW 28B.15.066.

32 (4) Within amounts appropriated in this section, the university  
33 is encouraged to increase the number of tenure-track positions  
34 created and hired.

35 (5) \$2,236,000 of the workforce education investment account—  
36 state appropriation is provided solely for institution operating  
37 costs, including compensation and central services, in recognition

1 that these costs exceed estimated increases in undergraduate  
2 operating fee revenue as a result of RCW 28B.15.067.

3 (6) \$1,050,000 of the workforce education investment account—  
4 state appropriation is provided solely to increase the number of  
5 certified K-12 teachers.

6 (7) \$736,000 of the workforce education investment account—state  
7 appropriation is provided solely to maintain mental health counseling  
8 positions.

9 (8) \$240,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$240,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely for two counselor positions to  
12 increase access to mental health counseling for traditionally  
13 underrepresented students.

14 (9) \$52,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$52,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided solely for one full-time mental health  
17 outreach and service coordination position who has knowledge of  
18 issues relevant to veterans.

19 (10) \$240,000 of the workforce education investment account—state  
20 appropriation is provided solely for expanding cybersecurity capacity  
21 by adding additional faculty resources in the department of computer  
22 science.

23 (11) \$586,000 of the workforce education investment account—state  
24 appropriation is provided solely for a peer mentoring program. The  
25 amount provided in this subsection must be used to supplement, not  
26 supplant, other funding sources for the program.

27 (12) \$286,000 of the workforce education investment account—state  
28 appropriation is provided solely for the operation of an extended  
29 orientation program to help promote retention of underserved  
30 students. The amount provided in this subsection must be used to  
31 supplement, not supplant, other funding sources for the program.

32 (13) \$12,000 of the general fund—state appropriation for fiscal  
33 year 2026 and \$12,000 of the general fund—state appropriation for  
34 fiscal year 2027 are provided solely for the cost of the criminal  
35 justice training center's use of office and classroom space at the  
36 Lynnwood campus.

37 (14) \$1,396,000 of the workforce education investment account—  
38 state appropriation is provided solely for student success. Students

1 will receive discipline specific tutoring programs, peer assisted  
2 learning sessions, and academic success coaching.

3 (15) \$1,418,000 of the workforce education investment account—  
4 state appropriation is provided solely for grow your own teacher  
5 residency programs in high need areas of elementary, bilingual,  
6 special education, and English language learners.

7 (16) \$1,074,000 of the workforce education investment account—  
8 state appropriation is provided solely for dual language expansion  
9 programs in Yakima and Des Moines.

10 (17) \$168,000 of the workforce education investment account—state  
11 appropriation is provided solely for implementation of chapter 421,  
12 Laws of 2023 (postsecondary student needs).

13 (18) \$7,938,000 of the workforce education investment account—  
14 state appropriation is provided solely for implementation of chapter  
15 314, Laws of 2023 (college in high school fees).

16 (19) \$766,000 of the workforce education investment account—state  
17 appropriation is provided solely for student basic needs. This  
18 funding will support two financial aid coaching specialists, support  
19 a coordinator for the food pantry, support a director and advocate to  
20 assist students who have experienced sexual violence, and help with  
21 prevention initiatives.

22 (20) \$421,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$421,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for civil rights and risk  
25 mitigation staffing.

26 (21) \$692,000 of the accident account—state appropriation is  
27 provided solely to increase enrollment in the occupational safety and  
28 health programs.

29 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

|    |   |              |
|----|---|--------------|
| 30 | General Fund—State Appropriation (FY 2026). . . . .         | \$35,623,000 |
| 31 | General Fund—State Appropriation (FY 2027). . . . .         | \$30,852,000 |
| 32 | The Evergreen State College Capital Projects                |              |
| 33 | Account—State Appropriation. . . . .                        | \$80,000     |
| 34 | Education Legacy Trust Account—State Appropriation. . . . . | \$5,450,000  |
| 35 | Workforce Education Investment Account—State                |              |
| 36 | Appropriation. . . . .                                      | \$5,198,000  |
| 37 | TOTAL APPROPRIATION. . . . .                                | \$77,203,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$4,470,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$4,470,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for the implementation of the  
6 college affordability program as set forth in RCW 28B.15.066.

7 (2) Funding provided in this section is sufficient for The  
8 Evergreen State College to continue operations of the Longhouse  
9 Center and the Northwest Indian applied research institute.

10 (3) Within amounts appropriated in this section, the college is  
11 encouraged to increase the number of tenure-track positions created  
12 and hired.

13 (4) \$2,393,000 of the general fund—state appropriation for fiscal  
14 year 2026 and \$2,134,000 of the general fund—state appropriation for  
15 fiscal year 2027 are provided solely for the Washington state  
16 institute for public policy to initiate, sponsor, conduct, and  
17 publish research that is directly useful to policymakers and manage  
18 reviews and evaluations of technical and scientific topics as they  
19 relate to major long-term issues facing the state. Within the amounts  
20 provided in this subsection (4):

21 (a) \$1,685,000 of the amounts in fiscal year 2026 and \$1,685,000  
22 of the amounts in fiscal year 2027 are provided for administration  
23 and core operations.

24 (b) \$546,000 of the amounts in fiscal year 2026 and \$449,000 of  
25 the amounts in fiscal year 2027 are provided solely for ongoing and  
26 continuing studies on the Washington state institute for public  
27 policy's work plan.

28 (c) \$82,000 of the amounts in fiscal year 2026 are provided  
29 solely for implementation of Substitute House Bill No. 1606 (journal  
30 access/state employ).

31 (d) \$80,000 of the amounts in fiscal year 2026 are provided  
32 solely for a review of the funding mechanisms and policies adopted by  
33 other states to support the implementation of small modular reactors.  
34 The review shall be submitted to the legislature, pursuant to RCW  
35 43.01.036, by December 31, 2025.

36 (e) Notwithstanding other provisions in this subsection, the  
37 board of directors for the Washington state institute for public  
38 policy may adjust due dates for projects included on the institute's  
39 2025-27 work plan as necessary to efficiently manage workload.



1 (5) \$213,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$213,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for additional faculty to  
4 support Native American and indigenous programs.

5 (6) \$85,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$85,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely to the native pathways program  
8 for an assistant director.

9 (7) \$110,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$110,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely for a tribal liaison position.

12 (8) \$39,000 of the general fund—state appropriation for fiscal  
13 year 2026 and \$39,000 of the general fund—state appropriation for  
14 fiscal year 2027 are provided solely for one full-time mental health  
15 counselor licensed under chapter 18.225 RCW who has experience and  
16 training specifically related to working with active members of the  
17 military or military veterans.

18 (9) \$137,000 of the general fund—state appropriation for fiscal  
19 year 2026 and \$137,000 of the general fund—state appropriation for  
20 fiscal year 2027 are provided solely for student mental health and  
21 wellness. The amount provided in this subsection must be used to  
22 supplement, not supplant, other funding sources for the program.

23 (10) \$600,000 of the general fund—state appropriation for fiscal  
24 year 2026 and \$600,000 of the general fund—state appropriation for  
25 fiscal year 2027 are provided solely to develop and expand current  
26 corrections education programs offered in department of corrections  
27 facilities. The college shall appoint a project implementation team,  
28 collaborate with stakeholders to plan student success programs and  
29 curriculum which lead to transferable credit, associate and  
30 bachelor's degrees, and other workforce credentials, and train  
31 faculty and staff on working with incarcerated populations.

32 (11) \$2,636,000 of the workforce education investment account—  
33 state appropriation is provided solely for institution operating  
34 costs, including compensation and central services, in recognition  
35 that these costs exceed estimated increases in undergraduate  
36 operating fee revenue as a result of RCW 28B.15.067.

37 (12) \$670,000 of the workforce education investment account—state  
38 appropriation is provided solely to maintain enrollment capacity in  
39 psychology programs.

1 (13) \$600,000 of the workforce education investment account—state  
2 appropriation is provided solely to increase student success by  
3 maintaining support for a student precollege immersion program and  
4 the Evergreen first-year experience.

5 (14) \$988,000 of the workforce education investment account—state  
6 appropriation is provided solely for student enrollment and retention  
7 support. Funding is provided for hiring a student advisor and  
8 underserved student specialist to provide student support and  
9 administrative support for the native pathways program.

10 (15) \$142,000 of the workforce education investment account—state  
11 appropriation is provided solely for implementation of chapter 421,  
12 Laws of 2023 (postsecondary student needs).

13 (16) \$162,000 of the workforce education investment account—state  
14 appropriation is provided solely for the Shelton promise pilot  
15 program.

16 (17) \$42,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$42,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely for implementation of chapter  
19 272, Laws of 2024 (incarcerated student grants).

20 (18) \$25,000 of the general fund—state appropriation for fiscal  
21 year 2026 and \$25,000 of the general fund—state appropriation for  
22 fiscal year 2027 are provided solely for captioning, sign language  
23 interpreters, and other accessibility tools and services.

24 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

|    |  |               |
|----|--|---------------|
| 25 | General Fund—State Appropriation (FY 2026) . . . . .       | \$100,296,000 |
| 26 | General Fund—State Appropriation (FY 2027) . . . . .       | \$100,200,000 |
| 27 | Western Washington University Capital Projects             |               |
| 28 | Account—State Appropriation . . . . .                      | \$1,790,000   |
| 29 | Education Legacy Trust Account—State Appropriation . . . . | \$13,831,000  |
| 30 | Workforce Education Investment Account—State               |               |
| 31 | Appropriation . . . . .                                    | \$23,642,000  |
| 32 | TOTAL APPROPRIATION . . . . .                              | \$239,759,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The university must continue work with the education research  
36 and data center to demonstrate progress in computer science and  
37 engineering enrollments. By September 1st of each year, the  
38 university shall provide a report including but not limited to the

1 cost per student, student completion rates, and the number of low-  
2 income students enrolled in each program, any process changes or  
3 best-practices implemented by the university, and how many students  
4 are enrolled in computer science and engineering programs above the  
5 prior academic year.

6 (2) Western Washington University shall not use funds  
7 appropriated in this section to support intercollegiate athletics  
8 programs.

9 (3) \$20,283,000 of the general fund—state appropriation for  
10 fiscal year 2026 and \$20,283,000 of the general fund—state  
11 appropriation for fiscal year 2027 are provided solely for the  
12 implementation of the college affordability program as set forth in  
13 RCW 28B.15.066.

14 (4) \$700,000 of the general fund—state appropriation for fiscal  
15 year 2026 and \$700,000 of the general fund—state appropriation for  
16 fiscal year 2027 are provided solely for the creation and  
17 implementation of an early childhood education degree program at the  
18 western on the peninsulas campus. The university must collaborate  
19 with Olympic college. At full implementation, the university is  
20 expected to grant approximately 75 bachelor's degrees in early  
21 childhood education per year at the western on the peninsulas campus.

22 (5) \$1,306,000 of the general fund—state appropriation for fiscal  
23 year 2026 and \$1,306,000 of the general fund—state appropriation for  
24 fiscal year 2027 are provided solely for the university to develop a  
25 new program in marine, coastal, and watershed sciences.

26 (6) \$886,000 of the general fund—state appropriation for fiscal  
27 year 2026 and \$886,000 of the general fund—state appropriation for  
28 fiscal year 2027 are provided solely for the university to reduce  
29 tuition rates for four-year degree programs offered in partnership  
30 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
31 Peninsula college—Port Angeles that are currently above state-funded  
32 resident undergraduate tuition rates.

33 (7) \$150,000 of the general fund—state appropriation for fiscal  
34 year 2026 and \$150,000 of the general fund—state appropriation for  
35 fiscal year 2027 are provided solely to recruit and retain high  
36 quality and diverse graduate students.

37 (8) \$548,000 of the general fund—state appropriation for fiscal  
38 year 2026 and \$548,000 of the general fund—state appropriation for  
39 fiscal year 2027 are provided solely for critical support services to

1 ensure traditionally underrepresented students receive the same  
2 opportunities for academic success as their peers.

3 (9) \$48,000 of the general fund—state appropriation for fiscal  
4 year 2026 and \$48,000 of the general fund—state appropriation for  
5 fiscal year 2027 are provided solely for one full-time mental health  
6 counselor licensed under chapter 18.225 RCW who has experience and  
7 training specifically related to working with active members of the  
8 military or military veterans.

9 (10) \$530,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$530,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely for the operation of two  
12 bilingual educator programs in the south King county region,  
13 including a bilingual elementary education degree program and a  
14 secondary education degree program. At full implementation, each  
15 cohort shall support up to 25 students per year.

16 (11) \$361,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$361,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided solely for a master of science program  
19 in nursing.

20 (12) \$433,000 of the general fund—state appropriation for fiscal  
21 year 2026 and \$433,000 of the general fund—state appropriation for  
22 fiscal year 2027 are provided solely for the registered nurse to  
23 bachelors in nursing program.

24 (13) Within amounts appropriated in this section, the university  
25 is encouraged to increase the number of tenure-track positions  
26 created and hired.

27 (14) \$2,256,000 of the workforce education investment account—  
28 state appropriation is provided solely for institution operating  
29 costs, including compensation and central services, in recognition  
30 that these costs exceed estimated increases in undergraduate  
31 operating fee revenue as a result of RCW 28B.15.067.

32 (15) \$3,426,000 of the workforce education investment account—  
33 state appropriation is provided solely to maintain access to science,  
34 technology, engineering, and mathematics degrees.

35 (16) \$908,000 of the workforce education investment account—state  
36 appropriation is provided solely to establish an academic curriculum  
37 in ethnic studies.

1 (17) \$400,000 of the workforce education investment account—state  
2 appropriation is provided solely for upgrading cyber range equipment  
3 and software.

4 (18) \$2,520,000 of the workforce education investment account—  
5 state appropriation is provided solely for student support services  
6 that include resources for outreach and financial aid support,  
7 retention initiatives including targeted support for underserved  
8 student populations, mental health support, and initiatives aimed at  
9 addressing learning disruption due to the global pandemic. The amount  
10 provided in this subsection must be used to supplement, not supplant,  
11 other funding sources for student support services.

12 (19) \$3,632,000 of the workforce education investment account—  
13 state appropriation is provided solely for the western on the  
14 peninsulas expansion. This includes new two plus two degrees programs  
15 such as industrial engineering, data science, and sociology.

16 (20) \$1,552,000 of the workforce education investment account—  
17 state appropriation is provided solely for expanded remedial math and  
18 additional English 101 courses, as well as first year seminars, and  
19 disability accommodation counselors.

20 (21) \$100,000 of the workforce education investment account—state  
21 appropriation is provided solely for mental health first aid training  
22 for faculty.

23 (22) \$150,000 of the workforce education investment account—state  
24 appropriation is provided solely for the small business development  
25 center to increase technical assistance to black, indigenous, and  
26 other people of color small business owners in Whatcom county.

27 (23) \$1,010,000 of the workforce education investment account—  
28 state appropriation is provided to implement a master of social work  
29 program at western on the peninsulas.

30 (24) \$2,412,000 of the workforce education investment account—  
31 state appropriation is provided solely for expansion of bilingual  
32 educators education.

33 (25) \$1,000,000 of the workforce education investment account—  
34 state appropriation is provided for additional student support and  
35 outreach at western on the peninsulas.

36 (26) \$580,000 of the workforce education investment account—state  
37 appropriation is provided solely to convert the human services  
38 program at western on the peninsulas from self-sustaining to state-  
39 supported to reduce tuition rates for students in the program.

1 (27) \$158,000 of the workforce education investment account—state  
2 appropriation is provided solely for implementation of chapter 421,  
3 Laws of 2023 (postsecondary student needs).

4 (28) \$2,612,000 of the workforce education investment account—  
5 state appropriation is provided solely to administer a teacher  
6 residency program focused on special education instruction. Amounts  
7 provided in this subsection are sufficient to support one cohort of  
8 17 residents per school year, and must be prioritized to communities  
9 that are anticipated to be most positively impacted by teacher  
10 residents who fill teacher vacancies upon completing the teacher  
11 residency program and who remain in the communities in which they are  
12 mentored. The teacher residency program must meet the following  
13 requirements:

14 (a) Residents receive compensation equivalent to first year  
15 paraeducators, as defined in RCW 28A.413.010;

16 (b) Each resident is assigned a preservice mentor;

17 (c) Preservice mentors receive a stipend of \$2,500 per year;

18 (d) Residents receive at least 900 hours of preservice clinical  
19 practice over the course of the school year;

20 (e) At least half of the residency hours specified in (d) of this  
21 subsection are in a coteaching setting with the resident's preservice  
22 mentor and the other half of the residency hours are in a coteaching  
23 setting with another teacher;

24 (f) Residents may not be assigned the lead or primary  
25 responsibility for student learning;

26 (g) Coursework taught during the residency is codesigned by the  
27 teacher preparation program and the school district, state-tribal  
28 education compact school, or consortium, tightly integrated with  
29 residents' preservice clinical practice, and focused on developing  
30 culturally responsive teachers; and

31 (h) The program must prepare residents to meet or exceed the  
32 knowledge, skills, performance, and competency standards described in  
33 RCW 28A.410.270(1).

34 (29) \$890,000 of the workforce education investment account—state  
35 appropriation is provided solely to continue the expansion of the  
36 undergraduate electrical and computer engineering program.

37 (30) \$36,000 of the workforce education investment account—state  
38 appropriation is provided solely for implementation of chapter 314,  
39 Laws of 2023 (college in high school fees).



1 (5) \$179,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$179,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for the complete Washington  
4 program.

5 (6) \$46,000 of the general fund—state appropriation for fiscal  
6 year 2026 and \$46,000 of the general fund—state appropriation for  
7 fiscal year 2027 are provided solely for the state of Washington's  
8 annual dues to the education commission of the state.

9 (7) \$650,000 of the workforce education investment account—state  
10 appropriation is provided solely for implementation of chapter 421,  
11 Laws of 2023 (postsecondary student needs).

12 (8) \$1,388,000 of the workforce education investment account—  
13 state appropriation is provided solely for distribution to four-year  
14 institutions of higher education participating in the students  
15 experiencing homelessness program without reduction by the Washington  
16 student achievement council, pursuant to chapter 339, Laws of 2023  
17 (student homelessness pilot). Of the amounts included in this  
18 subsection, no more than \$46,000 per fiscal year is for the  
19 administration of the program.

20 (9) \$356,000 of the workforce education investment account—state  
21 appropriation is provided solely for the Washington student  
22 achievement council to staff the workforce education investment  
23 accountability and oversight board as provided in chapter 282, Laws  
24 of 2023 (workforce investment board).

25 (10) \$204,000 of the workforce education investment account—state  
26 appropriation is provided for students experiencing homelessness  
27 program. This funding will allow for the Northwest Indian College to  
28 be added to the program as provided in House Bill No. 1540  
29 (homelessness/tribal colleges).

30 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
31 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

|    |   |               |
|----|---|---------------|
| 32 | General Fund—State Appropriation (FY 2026). . . . .       | \$296,138,000 |
| 33 | General Fund—State Appropriation (FY 2027). . . . .       | \$295,690,000 |
| 34 | General Fund—Federal Appropriation. . . . .               | \$12,256,000  |
| 35 | General Fund—Private/Local Appropriation. . . . .         | \$300,000     |
| 36 | Education Legacy Trust Account—State Appropriation. . . . | \$85,488,000  |
| 37 | Washington Opportunity Pathways Account—State             |               |
| 38 | Appropriation. . . . .                                    | \$99,927,000  |



|   |   |                 |
|---|---|-----------------|
| 1 | Aerospace Training Student Loan Account—State       |                 |
| 2 | Appropriation. . . . .                              | \$219,000       |
| 3 | Workforce Education Investment Account—State        |                 |
| 4 | Appropriation. . . . .                              | \$484,225,000   |
| 5 | Health Professionals Loan Repayment and Scholarship |                 |
| 6 | Program Account—State Appropriation. . . . .        | \$1,719,000     |
| 7 | TOTAL APPROPRIATION. . . . .                        | \$1,275,962,000 |

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$8,034,000 of the general fund—state appropriation for fiscal  
11 year 2026 and \$8,035,000 of the general fund—state appropriation for  
12 fiscal year 2027 are provided solely for student financial aid  
13 payments under the state work study program, including up to four  
14 percent administrative allowance for the state work study program.

15       (2) \$276,416,000 of the general fund—state appropriation for  
16 fiscal year 2026, \$276,416,000 of the general fund—state  
17 appropriation for fiscal year 2027, \$480,359,000 of the workforce  
18 education investment account—state appropriation, \$69,639,000 of the  
19 education legacy trust fund—state appropriation, and \$67,654,000 of  
20 the Washington opportunity pathways account—state appropriation are  
21 provided solely for the Washington college grant program as provided  
22 in RCW 28B.92.200.

23       (3) Changes made to the state work study program in the 2009-2011  
24 and 2011-2013 fiscal biennia are continued in the 2025-2027 fiscal  
25 biennium including maintaining the increased required employer share  
26 of wages; adjusted employer match rates; discontinuation of  
27 nonresident student eligibility for the program; and revising  
28 distribution methods to institutions by taking into consideration  
29 other factors such as off-campus job development, historical  
30 utilization trends, and student need.

31       (4) \$1,165,000 of the general fund—state appropriation for fiscal  
32 year 2026, \$1,165,000 of the general fund—state appropriation for  
33 fiscal year 2027, \$1,000,000 of the workforce education investment  
34 account—state appropriation, \$15,849,000 of the education legacy  
35 trust account—state appropriation, and \$32,273,000 of the Washington  
36 opportunity pathways account—state appropriation are provided solely  
37 for the college bound scholarship program and may support  
38 scholarships for summer session. The office of student financial  
39 assistance and the institutions of higher education shall not

1 consider awards made by the opportunity scholarship program to be  
2 state-funded for the purpose of determining the value of an award  
3 amount under RCW 28B.118.010.

4 (5) \$6,999,000 of the general fund—state appropriation for fiscal  
5 year 2026 and \$6,999,000 of the general fund—state appropriation for  
6 fiscal year 2027 are provided solely for the passport to college  
7 program. The maximum scholarship award is up to \$5,000. The council  
8 shall contract with a nonprofit organization to provide support  
9 services to increase student completion in their postsecondary  
10 program and shall, under this contract, provide a minimum of \$500,000  
11 in fiscal years 2026 and 2027 for this purpose.

12 (6) \$250,000 of the workforce education investment account—state  
13 appropriation is provided solely for the national guard grant  
14 program.

15 (7) \$150,000 of the workforce education investment account—state  
16 appropriation is provided solely for implementation of chapter 369,  
17 Laws of 2024 (behav. health scholarship).

18 (8) \$2,250,000 of the workforce education investment account—  
19 state appropriation is provided solely for implementation of chapter  
20 203, Laws of 2024 (Native American apprentices).

21 (9) \$200,000 of the workforce education investment account—state  
22 appropriation is provided solely for implementation of chapter 240,  
23 Laws of 2024 (college in the HS fees).

24 (10) \$204,000 of the workforce education investment account—state  
25 appropriation is provided solely for implementation of House Bill No.  
26 1540 (homelessness/tribal colleges).

27 **NEW SECTION. Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**  
28 **COORDINATING BOARD**

|    |  |              |
|----|--|--------------|
| 29 | General Fund—State Appropriation (FY 2026) . . . . .     | \$3,326,000  |
| 30 | General Fund—State Appropriation (FY 2027) . . . . .     | \$2,765,000  |
| 31 | General Fund—Federal Appropriation . . . . .             | \$56,314,000 |
| 32 | General Fund—Private/Local Appropriation . . . . .       | \$212,000    |
| 33 | Climate Commitment Account—State Appropriation . . . . . | \$752,000    |
| 34 | Workforce Education Investment Account—State             |              |
| 35 | Appropriation . . . . .                                  | \$1,907,000  |
| 36 | TOTAL APPROPRIATION . . . . .                            | \$65,276,000 |

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$240,000 of the general fund—state appropriation for fiscal  
2 year 2026 and \$240,000 of the general fund—state appropriation for  
3 fiscal year 2027 are provided solely for the health workforce council  
4 of the state workforce training and education coordinating board. In  
5 partnership with the office of the governor, the health workforce  
6 council shall continue to assess workforce shortages across  
7 behavioral health disciplines and incorporate the recommended action  
8 plan completed in 2020.

9 (2) \$573,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$573,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided solely to conduct health workforce  
12 surveys, in collaboration with the nursing care quality assurance  
13 commission, to collect and analyze data on the long-term care  
14 workforce, and to manage a stakeholder process to address retention  
15 and career pathways in long-term care facilities.

16 (3) \$2,000,000 of the workforce education investment account—  
17 state appropriation is provided solely for the workforce board to  
18 award grants for the purposes of providing apprenticeship, industry  
19 certifications and wraparound student supports to workers pursuing  
20 job advancement and enhancement through college readiness,  
21 apprenticeship, degree, certification, or professional development  
22 opportunities in the health care field. Grant recipients must be  
23 labor-management partnerships established under section 302 of the  
24 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate  
25 adequate funding match and competency in the provision of student  
26 supports, or employers who can demonstrate service serving greater  
27 than 50 percent medicaid populations who can demonstrate that they  
28 will use the grant to join or establish a labor-management  
29 partnership dedicated to the purposes of this section. Preference  
30 must be given to applications that demonstrate an ability to support  
31 students from racially diverse backgrounds, and that are focused on  
32 in-demand fields with career ladders to living wage jobs. Grant  
33 recipients must use the funds to provide services including, but not  
34 limited to, development and implementation of apprenticeship and  
35 industry certifications, benefits administration, tuition assistance,  
36 counseling and navigation, tutoring and test preparation, instructor/  
37 mentor training, materials and technology for students, childcare,  
38 and travel costs.

1 (4) The workforce board must report to and coordinate with the  
2 department of ecology to track expenditures from climate commitment  
3 act accounts, as defined and described in RCW 70A.65.300 and chapter  
4 173-446B WAC.

5 (5) \$20,000 of the workforce education investment account—state  
6 appropriation is provided solely for implementation of chapter 126,  
7 Laws of 2023 (nurse supply).

8 (6) \$252,000 of the general fund—state appropriation for fiscal  
9 year 2026 and \$252,000 of the general fund—state appropriation for  
10 fiscal year 2027 are provided solely to support the career bridge  
11 platform.

12 (7) \$20,000 of the general fund—state appropriation for fiscal  
13 year 2026 is provided solely for reasonable accommodation requests.

14 **NEW SECTION. Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

|    |  |              |
|----|--|--------------|
| 15 | General Fund—State Appropriation (FY 2026) | \$11,340,000 |
| 16 | General Fund—State Appropriation (FY 2027) | \$11,312,000 |
| 17 | General Fund—Private/Local Appropriation   | \$34,000     |
| 18 | TOTAL APPROPRIATION                        | \$22,686,000 |

19 The appropriations in this section are subject to the following  
20 conditions and limitations: Funding provided in this section is  
21 sufficient for the school to offer to students enrolled in grades six  
22 through twelve for full-time instructional services at the Vancouver  
23 campus or online with the opportunity to participate in a minimum of  
24 1,080 hours of instruction and the opportunity to earn 24 high school  
25 credits.

26 **NEW SECTION. Sec. 616. FOR THE WASHINGTON CENTER FOR DEAF AND**  
27 **HARD OF HEARING YOUTH**

|    |  |              |
|----|--|--------------|
| 28 | General Fund—State Appropriation (FY 2026) | \$18,501,000 |
| 29 | General Fund—State Appropriation (FY 2027) | \$18,440,000 |
| 30 | General Fund—Private/Local Appropriation   | \$4,100,000  |
| 31 | TOTAL APPROPRIATION                        | \$41,041,000 |

32 The appropriations in this section are subject to the following  
33 conditions and limitations: Funding provided in this section is  
34 sufficient for the center to offer students ages three through 21  
35 enrolled at the center the opportunity to participate in a minimum of

1 1,080 hours of instruction and the opportunity to earn 24 high school  
2 credits.

3 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

|   |  |              |
|---|--|--------------|
| 4 | General Fund—State Appropriation (FY 2026) . . . . . | \$6,277,000  |
| 5 | General Fund—State Appropriation (FY 2027) . . . . . | \$5,626,000  |
| 6 | General Fund—Federal Appropriation . . . . .         | \$2,829,000  |
| 7 | General Fund—Private/Local Appropriation . . . . .   | \$184,000    |
| 8 | TOTAL APPROPRIATION . . . . .                        | \$14,916,000 |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$79,000 of the general fund—state appropriation for fiscal  
12 year 2026 and \$79,000 of the general fund—state appropriation for  
13 fiscal year 2027 are provided solely for the creative districts  
14 program.

15 (2) \$867,000 of the general fund—state appropriation for fiscal  
16 year 2026 and \$867,000 of the general fund—state appropriation for  
17 fiscal year 2027 are provided solely for the establishment of a  
18 tribal cultural affairs program. Of the amounts provided in this  
19 subsection, \$500,000 of the general fund—state appropriation for  
20 fiscal year 2026 and \$500,000 of the general fund—state appropriation  
21 for fiscal year 2027 are provided solely for grants to support tribal  
22 cultural, arts, and creative programs.

23 (3) \$708,000 of the general fund—state appropriation for fiscal  
24 year 2026 is provided solely for implementation of chapter 387, Laws  
25 of 2023 (Billy Frank Jr. statue).

26 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**  
27 **SOCIETY**

|    |  |              |
|----|--|--------------|
| 28 | General Fund—State Appropriation (FY 2026) . . . . . | \$5,105,000  |
| 29 | General Fund—State Appropriation (FY 2027) . . . . . | \$5,058,000  |
| 30 | TOTAL APPROPRIATION . . . . .                        | \$10,163,000 |

31 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**  
32 **HISTORICAL SOCIETY**

|    |  |             |
|----|--|-------------|
| 33 | General Fund—State Appropriation (FY 2026) . . . . . | \$4,590,000 |
| 34 | General Fund—State Appropriation (FY 2027) . . . . . | \$4,504,000 |
| 35 | Local Museum Account—Eastern Washington State        |             |

1           Historical Society—Private/Local Appropriation. . . . . \$229,000  
2           TOTAL APPROPRIATION. . . . . \$9,323,000

3           The appropriations in this section are subject to the following  
4 conditions and limitations: \$119,000 of the general fund—state  
5 appropriation for fiscal year 2026 and \$119,000 of the general fund—  
6 state appropriation for fiscal year 2027 are provided solely for an  
7 arts curator.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—  
INFORMATION TECHNOLOGY INVESTMENT POOL

|  |              |
|--|--------------|
| General Fund—State Appropriation (FY 2026) | \$16,177,000 |
| General Fund—State Appropriation (FY 2027) | \$5,129,000  |
| Other Appropriated Funds                   | \$9,860,000  |
| TOTAL APPROPRIATION                        | \$31,166,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2025-H, dated March 24, 2025, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2025-H, dated March 24, 2025, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to Washington technology solutions for certification and release of funding for each gate of the project. When Washington technology solutions certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the quality assurance plan, and meets a defined set of industry best practices for code quality that Washington technology solutions will post to their website by July 1, 2025, it must notify the office of financial management and the fiscal committees of the legislature. The office of financial management may not approve funding for the certified

1 project gate any earlier than ten business days from the date of  
2 notification to the fiscal committees of the legislature.

3 (3) (a) Allocations and allotments of information technology  
4 investment revolving account must be made for discrete stages of  
5 projects as determined by the technology budget approved by  
6 Washington technology solutions and the office of financial  
7 management.

8 (b) Fifteen percent of total funding allocated by the office of  
9 financial management, or another amount as defined jointly by the  
10 office of financial management and Washington technology solutions,  
11 will be retained in the account, but remain allocated to that  
12 project. The retained funding will be released to the agency only  
13 after successful completion of that stage of the project and only  
14 after Washington technology solutions certifies the stage as required  
15 in subsection (2) of this section. For the one Washington project,  
16 the amount retained is increased to at least 20 percent of total  
17 funding allocated for any stage of that project. If there is no  
18 significant risk to the project, the holdback does not apply to the  
19 final gate during a biennial close.

20 (4) (a) Each project must have a technology budget. The technology  
21 budget must have the detail by fiscal month for the 2025-2027 fiscal  
22 biennium. The technology budget must use a method similar to the  
23 state capital budget, identifying project costs, each fund source,  
24 and anticipated deliverables through each stage of the entire project  
25 investment and across fiscal periods and biennia from project onset  
26 through implementation and close out, as well as at least five years  
27 of maintenance and operations costs.

28 (b) As part of the development of a technology budget and at each  
29 request for funding, the agency shall submit an updated technology  
30 budget, if changes occurred, to include detailed financial  
31 information to the office of financial management and Washington  
32 technology solutions. The technology budget must describe the total  
33 cost of the project, as well as maintenance and operations costs, to  
34 include and identify at least:

35 (i) Fund sources:

36 (A) If the project is funded from the information technology  
37 revolving account, the technology budget must include a worksheet  
38 that provides the fund sources that were transferred into the account  
39 by fiscal year;



1 (B) If the project managed is by a central service agency, and  
2 funds are driven out by the central service model, the technology  
3 budget must provide a statewide impact by agency by fund as a  
4 worksheet in the technology budget file;

5 (ii) Full time equivalent staffing level to include job  
6 classification assumptions. This is to assure that the project has  
7 adequate state staffing and agency support to ensure success, ensure  
8 user acceptance, and adequately test the functionality being  
9 delivered in each sprint before it is accepted by the agency's  
10 contracting officer or their representative. Key project functions  
11 that are deemed "critical" must be retained by state personnel and  
12 not outsourced, to ensure that knowledge is retained within state  
13 government and that the state can self-sufficiently support the  
14 system and make improvements without long-term dependence on a  
15 vendor;

16 (iii) Discrete financial budget codes to include at least the  
17 appropriation index and program index;

18 (iv) Object and subobject codes of expenditures;

19 (v) Anticipated deliverables to include software demonstration  
20 dates;

21 (vi) Historical budget and expenditure detail by fiscal year; and

22 (vii) Maintenance and operations costs by fiscal year for at  
23 least five years as a separate worksheet.

24 (c) If a project technology budget changes and a revised  
25 technology budget is completed, a comparison of the revised  
26 technology budget to the last approved technology budget must be  
27 posted to the dashboard, to include a narrative rationale on what  
28 changed, why, and how that impacts the project in scope, budget, and  
29 schedule.

30 (5) (a) Each project must have a project charter. The charter must  
31 include:

32 (i) An organizational chart of the project management team that  
33 identifies team members and their roles and responsibilities, and  
34 shows that the project is adequately staffed by state personnel in  
35 key functions to ensure success;

36 (ii) The Washington technology solutions staff assigned to the  
37 project;

38 (iii) A project roadmap that includes the problems the team is  
39 solving and the sequence in which the team intends to take on those  
40 problems, updated periodically to reflect what has been learned;

1 (iv) Metrics to support the project strategy and vision, to  
2 determine that the project is incrementally meeting user needs;

3 (v) An implementation schedule covering activities, critical  
4 milestones, and deliverables at each stage of the project for the  
5 life of the project at each agency affected by the project;

6 (vi) Performance measures used to determine that the project is  
7 on time, within budget, and meeting expectations for quality of work  
8 product;

9 (vii) Ongoing maintenance and operations cost of the project post  
10 implementation and close out delineated by agency staffing,  
11 contracted staffing, and service level agreements; and

12 (viii) Financial budget coding to include at least discrete  
13 financial coding for the project.

14 (b) If required by Washington technology solutions, a project may  
15 also need to have an investment plan. Washington technology solutions  
16 must:

17 (i) Base the requirement of an agency needing to have an  
18 investment plan on the complexity and risk of the project;

19 (ii) Establish requirements by project risk level in statewide  
20 technology policy, and publish the requirements by September 30,  
21 2025; and

22 (iii) In collaboration with the department of enterprise  
23 services, define the circumstances under which the vendor will be  
24 terminated or replaced and establish the process by which the agency  
25 will transition to a new vendor with a minimal reduction in project  
26 productivity.

27 (6)(a) Projects with estimated costs greater than \$100,000,000  
28 from initiation to completion and implementation may be divided into  
29 discrete subprojects as determined by Washington technology  
30 solutions, except for the one Washington project which must be  
31 divided into the following discrete subprojects: Core financials,  
32 expanding financials and procurement, budget, and human resources.  
33 Each subproject must have a technology budget as provided in this  
34 section.

35 (b) If the project affects more than one agency:

36 (i) A separate technology budget and investment plan must be  
37 prepared by each agency; and

38 (ii) There must be a budget roll up that includes each affected  
39 agency at the subproject level.

1 (7) Washington technology solutions shall maintain a statewide  
2 information technology project dashboard that provides updated  
3 information each fiscal month on projects subject to this section.  
4 The statewide dashboard must meet the requirements in section 156 of  
5 this act.

6 (8) For any project that exceeds \$2,000,000 in total funds to  
7 complete, requires more than one biennium to complete, or is financed  
8 through financial contracts, bonds, or other indebtedness:

9 (a) Independent quality assurance services for the project must  
10 report independently to Washington technology solutions;

11 (b) Washington technology solutions, based on project risk  
12 assessments, may require additional quality assurance services and  
13 independent verification and validation services;

14 (c) Washington technology solutions must review, and, if  
15 necessary, revise the proposed project to ensure it is flexible and  
16 adaptable to advances in technology;

17 (d) The technology budget must specifically identify the uses of  
18 any financing proceeds. No more than thirty percent of the financing  
19 proceeds may be used for payroll-related costs for state employees  
20 assigned to project management, installation, testing, or training;

21 (e) The agency must consult with the office of the state  
22 treasurer during the competitive procurement process to evaluate  
23 early in the process whether products and services to be solicited  
24 and the responsive bids from a solicitation may be financed;

25 (f) The agency must consult with the contracting division of the  
26 department of enterprise services for a review of all contracts and  
27 agreements related to the project's information technology  
28 procurements;

29 (g) The agency and project must use an agile development model  
30 holding live demonstrations of functioning software, developed using  
31 incremental user research, held at the end of every two-week sprint,  
32 except for:

33 (i) Hardware or infrastructure projects; and

34 (ii) Projects that have implemented all phases and are now in  
35 maintenance and operations;

36 (h) The project solution must be capable of being continually  
37 updated, as necessary; and

38 (i) The agency and project must deploy usable functionality into  
39 production for users within 180 days from the date of an executed

1 procurement contract in response to a competitive request for  
2 proposal.

3 (9) Washington technology solutions must evaluate the project at  
4 each stage and certify whether the project is putting functioning  
5 software into production that addresses user needs, is projected to  
6 be completed within budget, is in compliance with the quality  
7 assurance plan, and meets a defined set of industry best practices  
8 for code quality, and whether the project is planned, managed, and  
9 meeting deliverable targets as defined in the project's approved  
10 technology budget and investment plan.

11 (10) Washington technology solutions may suspend or terminate a  
12 project at any time if it determines that the project is not meeting  
13 or not expected to meet anticipated performance and technology  
14 outcomes. Once suspension or termination occurs, the agency shall  
15 unallot any unused funding and shall not make any expenditure for the  
16 project without the approval of the office of financial management.  
17 Washington technology solutions must report on December 1 each  
18 calendar year any suspension or termination of a project in the  
19 previous 12-month period to the legislative fiscal committees.

20 (11) Washington technology solutions, in consultation with the  
21 office of financial management, may identify additional projects to  
22 be subject to this section, including projects that are not  
23 separately identified within an agency budget. Washington technology  
24 solutions must report on December 1 each calendar year any additional  
25 projects to be subjected to this section that were identified in the  
26 previous 12-month period to the legislative fiscal committees.

27 (12) Any cost to administer or implement this section for  
28 projects listed in subsection (1) of this section, must be paid from  
29 the information technology investment revolving account. For any  
30 other information technology project subject to the conditions,  
31 limitations, and review of this section, the cost to implement this  
32 section must be paid from the funds for that project.

33 (13) The following information technology projects are subject to  
34 the conditions, limitations, and review of this section:

35 (a) The state network firewall replacement of the Washington  
36 technology solutions agency;

37 (b) The resident portal of the Washington technology solutions  
38 agency; and

39 (c) The resident identity and access management modernization  
40 projects of the Washington technology solutions agency.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

|   |                 |
|---|-----------------|
| General Fund—State Appropriation (FY 2026)          | \$1,555,146,000 |
| General Fund—State Appropriation (FY 2027)          | \$1,786,115,000 |
| State Building Construction Account—State           |                 |
| Appropriation                                       | \$11,174,000    |
| Watershed Restoration and Enhancement Bond Account— |                 |
| State Appropriation                                 | \$84,000        |
| State Taxable Building Construction Account—State   |                 |
| Appropriation                                       | \$293,000       |
| TOTAL APPROPRIATION                                 | \$3,352,812,000 |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

|   |              |
|---|--------------|
| Nondebt-Limit Reimbursable Bond Retirement Account— |              |
| State Appropriation                                 | \$38,244,000 |
| TOTAL APPROPRIATION                                 | \$38,244,000 |

The appropriation in this section is subject to the following conditions and limitations: The general fund appropriation is for expenditure into the nondebt limit general fund bond retirement account.

**NEW SECTION. Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

|   |             |
|---|-------------|
| General Fund—State Appropriation (FY 2026)          | \$1,400,000 |
| General Fund—State Appropriation (FY 2027)          | \$1,400,000 |
| State Building Construction Account—State           |             |
| Appropriation                                       | \$4,567,000 |
| Watershed Restoration and Enhancement Bond Account— |             |
| State Appropriation                                 | \$38,000    |
| State Taxable Building Construction Account—State   |             |
| Appropriation                                       | \$92,000    |

1 TOTAL APPROPRIATION. . . . . \$7,497,000

2 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
3 **GOVERNOR'S EMERGENCY FUNDING**

4 General Fund—State Appropriation (FY 2026). . . . . \$3,500,000  
5 General Fund—State Appropriation (FY 2027). . . . . \$3,500,000  
6 TOTAL APPROPRIATION. . . . . \$7,000,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$1,000,000 of the general fund—state appropriation for fiscal  
10 year 2026 and \$1,000,000 of the general fund—state appropriation for  
11 fiscal year 2027 are provided for the critically necessary work of  
12 any state agency in the event of an emergent or unforeseen  
13 circumstance. Prior to the allocation of funding from this subsection  
14 (1), the requesting agency and the office of financial management  
15 must comply with the provisions of RCW 43.88.250.

16 (2) \$2,500,000 of the general fund—state appropriation for fiscal  
17 year 2026 and \$2,500,000 of the general fund—state appropriation for  
18 fiscal year 2027 are provided for individual assistance consistent  
19 with RCW 38.52.030(9) during an emergency proclaimed by the governor,  
20 as defined in RCW 38.52.010. The office of financial management must  
21 notify the fiscal committees of the legislature of the receipt by the  
22 governor or adjutant general of each application, request, or  
23 allocation for individual assistance from the amounts provided in  
24 this subsection (2).

25 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
26 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

27 General Fund—State Appropriation (FY 2026). . . . . \$9,000,000  
28 General Fund—State Appropriation (FY 2027). . . . . \$9,000,000  
29 TOTAL APPROPRIATION. . . . . \$18,000,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: The appropriations are provided solely  
32 for expenditure into the education technology revolving account for  
33 the purpose of covering ongoing operational and equipment replacement  
34 costs incurred by the K-20 educational network program in providing  
35 telecommunication services to network participants.

1        NEW SECTION.    **Sec. 707.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2    **O'BRIEN BUILDING IMPROVEMENT**

|   |  |             |
|---|--|-------------|
| 3 | General Fund—State Appropriation (FY 2026) . . . . . | \$2,578,000 |
| 4 | General Fund—State Appropriation (FY 2027) . . . . . | \$2,578,000 |
| 5 | TOTAL APPROPRIATION. . . . .                         | \$5,156,000 |

6        The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations are provided solely  
8 for expenditure into the enterprise services account for payment of  
9 principal, interest, and financing expenses associated with the  
10 certificate of participation for the O'Brien building improvement,  
11 project number 20081007.

12        NEW SECTION.    **Sec. 708.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

13    **CHERBERG BUILDING REHABILITATION**

|    |  |           |
|----|--|-----------|
| 14 | General Fund—State Appropriation (FY 2026) . . . . . | \$552,000 |
| 15 | TOTAL APPROPRIATION. . . . .                         | \$552,000 |

16        The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation is provided solely for  
18 expenditure into the enterprise services account for payment of  
19 principal, interest, and financing expenses associated with the  
20 certificate of participation for the Cherberg building improvements,  
21 project number 2002-1-005.

22        NEW SECTION.    **Sec. 709.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

23    **STATE HEALTH CARE AFFORDABILITY ACCOUNT**

|    |  |              |
|----|--|--------------|
| 24 | General Fund—State Appropriation (FY 2026) . . . . . | \$55,000,000 |
| 25 | General Fund—State Appropriation (FY 2027) . . . . . | \$30,000,000 |
| 26 | TOTAL APPROPRIATION. . . . .                         | \$85,000,000 |

27        The appropriations in this section are subject to the following  
28 conditions and limitations: The appropriations are provided solely  
29 for expenditure into the state health care affordability account  
30 created in RCW 43.71.130.

31        NEW SECTION.    **Sec. 710.    FOR THE DEPARTMENT OF COMMERCE—COMMUNITY**

32    **REINVESTMENT ACCOUNT**

|    |  |              |
|----|--|--------------|
| 33 | General Fund—State Appropriation (FY 2026) . . . . . | \$2,500,000  |
| 34 | General Fund—State Appropriation (FY 2027) . . . . . | \$12,500,000 |
| 35 | TOTAL APPROPRIATION. . . . .                         | \$15,000,000 |

1 The appropriations in this section are subject to the following  
 2 conditions and limitations: The appropriations are provided solely  
 3 for expenditure into the community reinvestment account created in  
 4 RCW 43.79.567.

5 NEW SECTION. **Sec. 711. FOR THE DEPARTMENT OF ENTERPRISE**  
 6 **SERVICES—PRESCRIBED FIRE CLAIMS ACCOUNT**

7 Natural Climate Solutions Account—State

|   |                              |             |
|---|------------------------------|-------------|
| 8 | Appropriation. . . . .       | \$2,000,000 |
| 9 | TOTAL APPROPRIATION. . . . . | \$2,000,000 |

10 The appropriation in this section is subject to the following  
 11 conditions and limitations: The appropriation is provided solely for  
 12 expenditure into the prescribed fire claims account created in  
 13 Engrossed Second Substitute House Bill No. 1563 (prescribed fire  
 14 claims). If the bill is not enacted by June 30, 2025, the amount  
 15 provided in this section shall lapse.

16 NEW SECTION. **Sec. 712. FOR THE STATE TREASURER—COUNTY PUBLIC**  
 17 **HEALTH ASSISTANCE**

|    |   |              |
|----|---|--------------|
| 18 | General Fund—State Appropriation (FY 2026). . . . . | \$36,386,000 |
| 19 | General Fund—State Appropriation (FY 2027). . . . . | \$36,386,000 |
| 20 | TOTAL APPROPRIATION. . . . .                        | \$72,772,000 |

21 The appropriations in this section are subject to the following  
 22 conditions and limitations: The state treasurer shall distribute the  
 23 appropriations to the following counties and health districts in the  
 24 amounts designated to support public health services, including  
 25 public health nursing:

| 26 | <b>Health District</b>                              | <b>FY 2026</b> | <b>FY 2027</b> | <b>2025-2027</b> |
|----|---|----------------|----------------|------------------|
| 27 |   |                |                | <b>Biennium</b>  |
| 28 | Adams County Integrated Health Care Services        | \$121,213      | \$121,213      | \$242,426        |
| 29 | Asotin County Health District                       | \$159,890      | \$159,890      | \$319,780        |
| 30 | Benton-Franklin Health District                     | \$1,614,337    | \$1,614,337    | \$3,228,674      |
| 31 | Chelan-Douglas Health District                      | \$399,634      | \$399,634      | \$799,268        |
| 32 | Clallam County Health and Human Services Department | \$291,401      | \$291,401      | \$582,802        |
| 33 | Clark County Public Health                          | \$1,767,341    | \$1,767,341    | \$3,534,682      |
| 34 | Skamania County Community Health                    | \$111,327      | \$111,327      | \$222,654        |



|    |   |              |              |              |
|----|---|--------------|--------------|--------------|
| 1  | Columbia County Health District                   | \$119,991    | \$119,991    | \$239,982    |
| 2  | Cowlitz County Health and Human Services          | \$477,981    | \$477,981    | \$955,962    |
| 3  | Garfield County Health District                   | \$93,154     | \$93,154     | \$186,308    |
| 4  | Grant County Health District                      | \$297,761    | \$297,761    | \$595,522    |
| 5  | Grays Harbor Public Health and Social Services    | \$335,666    | \$335,666    | \$671,332    |
| 6  | Island County Health Department                   | \$255,224    | \$255,224    | \$510,448    |
| 7  | Jefferson County Public Health                    | \$184,080    | \$184,080    | \$368,160    |
| 8  | Public Health - Seattle & King County             | \$12,685,521 | \$12,685,521 | \$25,371,042 |
| 9  | Kitsap Public Health District                     | \$997,476    | \$997,476    | \$1,994,952  |
| 10 | Kittitas County Public Health                     | \$198,979    | \$198,979    | \$397,958    |
| 11 | Klickitat County Public Health                    | \$153,784    | \$153,784    | \$307,568    |
| 12 | Lewis County Public Health and Social Services    | \$263,134    | \$263,134    | \$526,268    |
| 13 | Lincoln County Health Department                  | \$113,917    | \$113,917    | \$227,834    |
| 14 | Mason County Public Health and Human Services     | \$227,448    | \$227,448    | \$454,896    |
| 15 | Okanogan County Public Health                     | \$169,882    | \$169,882    | \$339,764    |
| 16 | Pacific County Health and Human Services          | \$169,075    | \$169,075    | \$338,150    |
| 17 | Tacoma-Pierce County Health Department            | \$4,143,169  | \$4,143,169  | \$8,286,338  |
| 18 | San Juan County Health and Community Services     | \$126,569    | \$126,569    | \$253,138    |
| 19 | Skagit County Health Department                   | \$449,745    | \$449,745    | \$899,490    |
| 20 | Snohomish Health District                         | \$3,433,291  | \$3,433,291  | \$6,866,582  |
| 21 | Spokane Regional Health District                  | \$2,877,318  | \$2,877,318  | \$5,754,636  |
| 22 | Northeast Tri-County Health District              | \$249,303    | \$249,303    | \$498,606    |
| 23 | Thurston County Public Health and Social Services | \$1,046,897  | \$1,046,897  | \$2,093,794  |
| 24 | Wahkiakum County Health and Human Services        | \$93,181     | \$93,181     | \$186,362    |
| 25 | Walla Walla County Department of Community Health | \$302,173    | \$302,173    | \$604,346    |
| 26 | Whatcom County Health Department                  | \$1,214,301  | \$1,214,301  | \$2,428,602  |
| 27 | Whitman County Health Department                  | \$189,355    | \$189,355    | \$378,710    |
| 28 | Yakima Health District                            | \$1,052,482  | \$1,052,482  | \$2,104,964  |
| 29 | TOTAL APPROPRIATIONS                              | \$36,386,000 | \$36,386,000 | \$72,772,000 |

30        NEW SECTION.    **Sec. 713. FOR THE STATE TREASURER—COUNTY CLERK**  
31 **LEGAL FINANCIAL OBLIGATION GRANTS**  
32 General Fund—State Appropriation (FY 2026) . . . . . \$800,000

1 General Fund—State Appropriation (FY 2027). . . . . \$800,000  
 2 TOTAL APPROPRIATION. . . . . \$1,600,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations: By October 1st of each fiscal year, the  
 5 state treasurer shall distribute the appropriations to the following  
 6 county clerk offices in the amounts designated as grants for the  
 7 collection of legal financial obligations pursuant to RCW 2.56.190:

| 8  | <b>County Clerk</b>   | <b>FY 2026</b> | <b>FY 2027</b> |
|----|-----------------------|----------------|----------------|
| 9  | Adams County Clerk    | \$3,109        | \$3,109        |
| 10 | Asotin County Clerk   | \$4,339        | \$4,339        |
| 11 | Benton County Clerk   | \$26,953       | \$26,953       |
| 12 | Chelan County Clerk   | \$10,939       | \$10,939       |
| 13 | Clallam County Clerk  | \$8,622        | \$8,622        |
| 14 | Clark County Clerk    | \$48,249       | \$48,249       |
| 15 | Columbia County       | \$568          | \$568          |
| 16 | Clerk                 |                |                |
| 17 | Cowlitz County Clerk  | \$25,020       | \$25,020       |
| 18 | Douglas County Clerk  | \$4,483        | \$4,483        |
| 19 | Ferry County Clerk    | \$624          | \$624          |
| 20 | Franklin County Clerk | \$8,111        | \$8,111        |
| 21 | Garfield County Clerk | \$359          | \$359          |
| 22 | Grant County Clerk    | \$14,942       | \$14,942       |
| 23 | Grays Harbor County   | \$12,802       | \$12,802       |
| 24 | Clerk                 |                |                |
| 25 | Island County Clerk   | \$4,523        | \$4,523        |
| 26 | Jefferson County      | \$2,748        | \$2,748        |
| 27 | Clerk                 |                |                |
| 28 | King County Court     | \$176,446      | \$176,446      |
| 29 | Clerk                 |                |                |
| 30 | Kitsap County Clerk   | \$32,883       | \$32,883       |
| 31 | Kittitas County Clerk | \$5,250        | \$5,250        |
| 32 | Klickitat County      | \$3,180        | \$3,180        |
| 33 | Clerk                 |                |                |
| 34 | Lewis County Clerk    | \$15,287       | \$15,287       |

|    |                      |           |           |
|----|----------------------|-----------|-----------|
| 1  | Lincoln County Clerk | \$1,070   | \$1,070   |
| 2  | Mason County Clerk   | \$7,608   | \$7,608   |
| 3  | Okanogan County      | \$5,881   | \$5,881   |
| 4  | Clerk                |           |           |
| 5  | Pacific County Clerk | \$3,565   | \$3,565   |
| 6  | Pend Oreille County  | \$903     | \$903     |
| 7  | Clerk                |           |           |
| 8  | Pierce County Clerk  | \$113,990 | \$113,990 |
| 9  | San Juan County      | \$894     | \$894     |
| 10 | Clerk                |           |           |
| 11 | Skagit County Clerk  | \$16,350  | \$16,350  |
| 12 | Skamania County      | \$1,702   | \$1,702   |
| 13 | Clerk                |           |           |
| 14 | Snohomish County     | \$56,392  | \$56,392  |
| 15 | Clerk                |           |           |
| 16 | Spokane County       | \$66,355  | \$66,355  |
| 17 | Clerk                |           |           |
| 18 | Stevens County Clerk | \$4,412   | \$4,412   |
| 19 | Thurston County      | \$32,827  | \$32,827  |
| 20 | Clerk                |           |           |
| 21 | Wahkiakum County     | \$591     | \$591     |
| 22 | Clerk                |           |           |
| 23 | Walla Walla County   | \$7,296   | \$7,296   |
| 24 | Clerk                |           |           |
| 25 | Whatcom County       | \$30,645  | \$30,645  |
| 26 | Clerk                |           |           |
| 27 | Whitman County       | \$3,028   | \$3,028   |
| 28 | Clerk                |           |           |
| 29 | Yakima County Clerk  | \$37,054  | \$37,054  |
| 30 | TOTAL                | \$800,000 | \$800,000 |
| 31 | APPROPRIATIONS       |           |           |

32 NEW SECTION. **Sec. 714. BELATED CLAIMS**

33 The agencies and institutions of the state may expend moneys  
34 appropriated in this act, upon approval of the office of financial

1 management, for the payment of supplies and services furnished to the  
2 agency or institution in prior fiscal biennia.

3 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
4 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

|   |   |               |
|---|---|---------------|
| 5 | General Fund—State Appropriation (FY 2026). . . . . | \$146,091,000 |
| 6 | General Fund—State Appropriation (FY 2027). . . . . | \$146,091,000 |
| 7 | Foundational Public Health Services Account—State   |               |
| 8 | Appropriation. . . . .                              | \$32,048,000  |
| 9 | TOTAL APPROPRIATION. . . . .                        | \$324,230,000 |

10 The appropriations in this section are subject to the following  
11 conditions and limitations: The appropriations are provided solely  
12 for distribution as provided in RCW 43.70.515.

13 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
14 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

|    |   |           |
|----|---|-----------|
| 15 | General Fund—State Appropriation (FY 2026). . . . . | \$945,000 |
| 16 | TOTAL APPROPRIATION. . . . .                        | \$945,000 |

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The appropriation is provided solely for  
19 expenditure into the Andy Hill cancer research endowment fund match  
20 transfer account per RCW 43.348.080 to fund the Andy Hill cancer  
21 research endowment program. Matching funds using the amounts  
22 appropriated in this section may not be used to fund new grants that  
23 exceed two years in duration.

24 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
25 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

|    |   |           |
|----|---|-----------|
| 26 | General Fund—State Appropriation (FY 2026). . . . . | \$456,000 |
| 27 | General Fund—State Appropriation (FY 2027). . . . . | \$456,000 |
| 28 | TOTAL APPROPRIATION. . . . .                        | \$912,000 |

29 The appropriations in this section are subject to the following  
30 conditions and limitations: The appropriations are provided solely  
31 for expenditure into the northeast Washington wolf-livestock  
32 management account for the deployment of nonlethal wolf deterrence  
33 resources as provided in chapter 16.76 RCW.

1        NEW SECTION.    **Sec. 718.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2    **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: JUVENILE CODE REVISIONS**

|   |  |           |
|---|--|-----------|
| 3 | General Fund—State Appropriation (FY 2026) . . . . . | \$331,000 |
| 4 | General Fund—State Appropriation (FY 2027) . . . . . | \$331,000 |
| 5 | TOTAL APPROPRIATION. . . . .                         | \$662,000 |

6        The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations are provided solely  
8 for expenditure into the county criminal justice assistance account  
9 for costs to the criminal justice system associated with the  
10 implementation of chapter 338, Laws of 1997 (juvenile code  
11 revisions). The amounts provided in this subsection are intended to  
12 provide funding for county adult court costs associated with the  
13 implementation of chapter 338, Laws of 1997 and shall be distributed  
14 in accordance with RCW 82.14.310.

15        NEW SECTION.    **Sec. 719.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

16    **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

|    |  |           |
|----|--|-----------|
| 17 | General Fund—State Appropriation (FY 2026) . . . . . | \$226,000 |
| 18 | General Fund—State Appropriation (FY 2027) . . . . . | \$226,000 |
| 19 | TOTAL APPROPRIATION. . . . .                         | \$452,000 |

20        The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations, or so much thereof as  
22 may be necessary, are provided solely for expenditure into the county  
23 criminal justice assistance account. The treasurer shall make  
24 quarterly distributions from the county criminal justice assistance  
25 account of the amounts provided in this section in accordance with  
26 RCW 82.14.310 for the purposes of reimbursing local jurisdictions for  
27 increased costs incurred as a result of the mandatory arrest of  
28 repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess.  
29 The appropriations and distributions made under this section  
30 constitute appropriate reimbursement for costs for any new programs  
31 or increased level of services for the purposes of RCW 43.135.060.

32        NEW SECTION.    **Sec. 720.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

33    **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

|    |  |           |
|----|--|-----------|
| 34 | General Fund—State Appropriation (FY 2026) . . . . . | \$133,000 |
| 35 | General Fund—State Appropriation (FY 2027) . . . . . | \$133,000 |
| 36 | TOTAL APPROPRIATION. . . . .                         | \$266,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations, or so much thereof as  
3 may be necessary, are appropriated for expenditure into the municipal  
4 criminal justice assistance account. The treasurer shall make  
5 quarterly distributions from the municipal criminal justice  
6 assistance account of the amounts provided in this section in  
7 accordance with RCW 82.14.320 and 82.14.330, for the purposes of  
8 reimbursing local jurisdictions for increased costs incurred as a  
9 result of the mandatory arrest of repeat offenders pursuant to  
10 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and  
11 distributions made under this section constitute appropriate  
12 reimbursement for costs for any new programs or increased level of  
13 services for the purposes of RCW 43.135.060.

14 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
15 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

|    |  |             |
|----|--|-------------|
| 16 | General Fund—State Appropriation (FY 2026) . . . . . | \$708,000   |
| 17 | General Fund—State Appropriation (FY 2027) . . . . . | \$708,000   |
| 18 | TOTAL APPROPRIATION. . . . .                         | \$1,416,000 |

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The appropriations are provided solely  
21 for expenditure into the Indian health improvement reinvestment  
22 account created in RCW 43.71B.040.

23 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
24 **OUTDOOR EDUCATION AND RECREATION PROGRAM ACCOUNT**

|    |  |             |
|----|--|-------------|
| 25 | General Fund—State Appropriation (FY 2026) . . . . . | \$1,688,000 |
| 26 | General Fund—State Appropriation (FY 2027) . . . . . | \$1,687,000 |
| 27 | TOTAL APPROPRIATION. . . . .                         | \$3,375,000 |

28 The appropriations in this section are subject to the following  
29 conditions and limitations: The appropriations are provided solely  
30 for expenditure into the outdoor education and recreation program  
31 account for the purposes identified in RCW 79A.05.351.

32 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
33 **WASHINGTON CAREER AND COLLEGE PATHWAYS INNOVATION CHALLENGE PROGRAM**  
34 **ACCOUNT**

|    |  |             |
|----|--|-------------|
| 35 | General Fund—State Appropriation (FY 2026) . . . . . | \$3,000,000 |
|----|--|-------------|

1 General Fund—State Appropriation (FY 2027). . . . . \$3,000,000  
2 TOTAL APPROPRIATION. . . . . \$6,000,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations are provided solely  
5 for expenditure into the Washington career and college pathways  
6 innovation challenge program account created in RCW 28B.120.040 to  
7 implement RCW 28B.120.060. The student achievement council must  
8 report to the governor and appropriate committees of the legislature  
9 on the uses of the general fund moneys deposited in the account by  
10 December 1 of each fiscal year of the biennium.

11 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
12 **WASHINGTON INTERNET CRIMES AGAINST CHILDREN ACCOUNT**

13 General Fund—State Appropriation (FY 2026). . . . . \$1,135,000  
14 General Fund—State Appropriation (FY 2027). . . . . \$1,135,000  
15 TOTAL APPROPRIATION. . . . . \$2,270,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The appropriations are provided solely  
18 for expenditure into the Washington internet crimes against children  
19 account created in RCW 43.101.435.

20 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
21 **LANDLORD MITIGATION PROGRAM ACCOUNT**

22 General Fund—State Appropriation (FY 2026). . . . . \$8,336,000  
23 TOTAL APPROPRIATION. . . . . \$8,336,000

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation is provided solely for  
26 expenditure into the landlord mitigation program account created in  
27 RCW 43.31.615 for costs to reimburse anticipated claims made under  
28 the landlord damage relief program, the landlord survivor relief  
29 program, and the tenancy preservation program as authorized in RCW  
30 43.31.605.

31 NEW SECTION. **Sec. 726. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
32 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

33 (1) The appropriations in this section are subject to the  
34 following conditions and limitations: The appropriations for the law  
35 enforcement officers' and firefighters' retirement system shall be

1 made on a monthly basis consistent with chapter 41.45 RCW, and the  
2 appropriations for the judges and judicial retirement systems shall  
3 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
4 RCW.

5 (2) There is appropriated for state contributions to the law  
6 enforcement officers' and firefighters' retirement system:

|   |  |               |
|---|--|---------------|
| 7 | General Fund—State Appropriation (FY 2026) | \$102,000,000 |
| 8 | General Fund—State Appropriation (FY 2027) | \$106,300,000 |
| 9 | TOTAL APPROPRIATION                        | \$208,300,000 |

10 (3) There is appropriated for contributions to the judicial  
11 retirement system:

|    |  |             |
|----|--|-------------|
| 12 | General Fund—State Appropriation (FY 2026) | \$4,900,000 |
| 13 | General Fund—State Appropriation (FY 2027) | \$4,600,000 |
| 14 | TOTAL APPROPRIATION                        | \$9,500,000 |

15 NEW SECTION. **Sec. 727. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**  
16 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

17 There is appropriated for state contributions to the volunteer  
18 firefighters' and reserve officers' relief and pension principal  
19 fund:

20 Volunteer Firefighters' and Reserve Officers'

|    |  |              |
|----|--|--------------|
| 21 | Administrative Account—State Appropriation | \$25,548,000 |
| 22 | TOTAL APPROPRIATION                        | \$25,548,000 |

23 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
24 **BEHAVIORAL HEALTH LOAN REPAYMENT PROGRAM ACCOUNT**

|    |  |             |
|----|--|-------------|
| 25 | General Fund—State Appropriation (FY 2026) | \$1,000,000 |
| 26 | General Fund—State Appropriation (FY 2027) | \$1,000,000 |
| 27 | TOTAL APPROPRIATION                        | \$2,000,000 |

28 The appropriations in this section are subject to the following  
29 conditions and limitations: The appropriations are provided solely  
30 for expenditure into the behavioral health loan repayment program  
31 account created in RCW 28B.115.135.

32 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
33 **HEALTH PROFESSIONALS LOAN REPAYMENT AND SCHOLARSHIP PROGRAM ACCOUNT**

|    |  |             |
|----|--|-------------|
| 34 | General Fund—State Appropriation (FY 2026) | \$3,800,000 |
| 35 | General Fund—State Appropriation (FY 2027) | \$3,800,000 |



1 TOTAL APPROPRIATION. . . . . \$7,600,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The appropriations are provided solely for expenditure into  
5 the health professionals loan repayment and scholarship program  
6 account created in RCW 28B.115.130.

7 (2) These amounts must be used to increase the number of licensed  
8 primary care health professionals to serve in licensed primary care  
9 health professional critical shortage areas. Contracts between the  
10 office of student financial assistance and program recipients must  
11 guarantee at least three years of conditional loan repayments. The  
12 office of student financial assistance and the department of health  
13 shall prioritize a portion of any nonfederal balances in the health  
14 professional loan repayment and scholarship fund for conditional loan  
15 repayment contracts with psychiatrists and with advanced registered  
16 nurse practitioners for work at one of the state-operated psychiatric  
17 hospitals. The office and department shall designate the state  
18 hospitals as health professional shortage areas if necessary for this  
19 purpose. The office shall coordinate with the department of social  
20 and health services to effectively incorporate three conditional loan  
21 repayments into the department's advanced psychiatric professional  
22 recruitment and retention strategies. The office may use these  
23 targeted amounts for other program participants should there be any  
24 remaining amounts after eligible psychiatrists and advanced  
25 registered nurse practitioners have been served. The office shall  
26 also work to prioritize loan repayments to professionals working at  
27 health care delivery sites that demonstrate a commitment to serving  
28 uninsured clients. It is the intent of the legislature to provide  
29 funding to maintain the current number and amount of awards for the  
30 program in the 2027-2029 fiscal biennium on the basis of these  
31 contractual obligations.

32 (3) Funding may be used for the forensic pathologist loan  
33 repayment program established in RCW 28B.115.030.

34 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
35 **RURAL JOBS PROGRAM MATCH TRANSFER ACCOUNT**

36 Workforce Education Investment Account—State

37 Appropriation. . . . . \$400,000

38 TOTAL APPROPRIATION. . . . . \$400,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations are provided solely  
3 for expenditure into the rural jobs program match transfer account  
4 created in RCW 28B.145.120.

5 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
6 **OPPORTUNITY SCHOLARSHIP MATCH TRANSFER ACCOUNT**

7 Workforce Education Investment Account—State

|   |                              |              |
|---|------------------------------|--------------|
| 8 | Appropriation. . . . .       | \$11,471,000 |
| 9 | TOTAL APPROPRIATION. . . . . | \$11,471,000 |

10 The appropriations in this section are subject to the following  
11 conditions and limitations: The appropriations are provided solely  
12 for expenditure into the opportunity scholarship match transfer  
13 account created in RCW 28B.145.050.

14 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
15 **EDUCATOR CONDITIONAL SCHOLARSHIP PROGRAM**

16 Workforce Education Investment Account—State

|    |                              |             |
|----|------------------------------|-------------|
| 17 | Appropriation. . . . .       | \$2,000,000 |
| 18 | TOTAL APPROPRIATION. . . . . | \$2,000,000 |

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The appropriations are provided solely  
21 for expenditure into the educator conditional scholarship account  
22 created in RCW 28B.102.080 for the teacher shortage conditional grant  
23 program.

24 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
25 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

|    |   |             |
|----|---|-------------|
| 26 | General Fund—State Appropriation (FY 2026). . . . . | \$500,000   |
| 27 | General Fund—State Appropriation (FY 2027). . . . . | \$500,000   |
| 28 | TOTAL APPROPRIATION. . . . .                        | \$1,000,000 |

29 The appropriations in this section are subject to the following  
30 conditions and limitations: The appropriations are provided solely  
31 for expenditure into the developmental disabilities community  
32 services account (Dan Thompson memorial community services account)  
33 for the purposes identified in RCW 71A.20.170.

1 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **HOME VISITING SERVICES ACCOUNT**

3 General Fund—State Appropriation (FY 2026). . . . . \$14,097,000  
4 General Fund—State Appropriation (FY 2027). . . . . \$14,097,000  
5 TOTAL APPROPRIATION. . . . . \$28,194,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations are provided solely  
8 for expenditure into the home visiting services account created in  
9 RCW 43.216.130 for the home visiting program.

10 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

11 **AFFORDABLE HOUSING FOR ALL ACCOUNT**

12 General Fund—State Appropriation (FY 2026). . . . . \$25,282,000  
13 General Fund—State Appropriation (FY 2027). . . . . \$18,500,000  
14 TOTAL APPROPRIATION. . . . . \$43,782,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations: The appropriations are provided solely  
17 for expenditure into the affordable housing for all account created  
18 in RCW 43.185C.190 for operations, maintenance, and services for  
19 permanent supportive housing as defined in RCW 36.70A.030.

20 NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

21 **JUDICIAL INFORMATION SYSTEM ACCOUNT**

22 General Fund—State Appropriation (FY 2026). . . . . \$10,000,000  
23 General Fund—State Appropriation (FY 2027). . . . . \$10,000,000  
24 TOTAL APPROPRIATION. . . . . \$20,000,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: The appropriations are provided solely  
27 for expenditure into the judicial information systems account created  
28 in RCW 2.68.020.

29 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

30 **CRIME VICTIM AND WITNESS ASSISTANCE ACCOUNT**

31 General Fund—State Appropriation (FY 2026). . . . . \$2,000,000  
32 General Fund—State Appropriation (FY 2027). . . . . \$2,000,000  
33 TOTAL APPROPRIATION. . . . . \$4,000,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: The appropriations are provided solely

1 for expenditure into the state crime victim and witness assistance  
2 account created in RCW 7.68.047.

3 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
4 **DNA DATABASE ACCOUNT**

|   |  |           |
|---|--|-----------|
| 5 | General Fund—State Appropriation (FY 2026) | \$482,000 |
| 6 | General Fund—State Appropriation (FY 2027) | \$482,000 |
| 7 | TOTAL APPROPRIATION                        | \$964,000 |

8 The appropriations in this section are subject to the following  
9 conditions and limitations: The appropriations are provided solely  
10 for expenditure into the state DNA database account created in RCW  
11 43.43.7532.

12 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
13 **WASHINGTON STATE LIBRARY OPERATIONS ACCOUNT**

|    |  |             |
|----|--|-------------|
| 14 | General Fund—State Appropriation (FY 2026) | \$1,369,000 |
| 15 | General Fund—State Appropriation (FY 2027) | \$1,369,000 |
| 16 | TOTAL APPROPRIATION                        | \$2,738,000 |

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations are provided solely  
19 for expenditure into the Washington state library operations account  
20 created in RCW 43.07.129.

21 NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
22 **HEALTH PROFESSIONS ACCOUNT**

|    |   |             |
|----|---|-------------|
| 23 | Opioid Abatement Settlement Account—State |             |
| 24 | Appropriation                             | \$1,486,000 |
| 25 | TOTAL APPROPRIATION                       | \$1,486,000 |

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation is provided solely for  
28 expenditure into the health professions account created in RCW  
29 43.70.320 to implement chapter 366, Laws of 2024 (substance use  
30 treatment).

31 NEW SECTION. **Sec. 741. FOR THE WASHINGTON STATE PATROL—STATE**  
32 **FIREARMS BACKGROUND CHECK SYSTEM ACCOUNT**

|    |  |             |
|----|--|-------------|
| 33 | General Fund—State Appropriation (FY 2026) | \$8,728,000 |
| 34 | TOTAL APPROPRIATION                        | \$8,728,000 |

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: The appropriation is provided solely for  
 3 expenditure into the state firearms background check system account  
 4 pursuant to Engrossed Second Substitute House Bill No. 1163 (firearm  
 5 purchase) for the initial establishment of the permit to purchase  
 6 firearms program. If the bill is not enacted by June 30, 2025, the  
 7 amount provided in this section shall lapse.

8 NEW SECTION. **Sec. 742. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
 9 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

|    |   |           |
|----|---|-----------|
| 10 | General Fund—State Appropriation (FY 2026). . . . . | \$79,000  |
| 11 | General Fund—State Appropriation (FY 2027). . . . . | \$107,000 |
| 12 | General Fund—Federal Appropriation. . . . .         | \$37,000  |
| 13 | General Fund—Private/Local Appropriation. . . . .   | \$8,000   |
| 14 | Other Appropriated Funds—Appropriation. . . . .     | \$71,000  |
| 15 | TOTAL APPROPRIATION. . . . .                        | \$302,000 |

16 The appropriations in this section are subject to the following  
 17 conditions and limitations: The appropriations in this section  
 18 reflect adjustments in agency appropriations that correspond to  
 19 adjustments in the secretary of state's billing authority for  
 20 archives and records management. The office of financial management  
 21 shall adjust allotments in the amounts specified, and to the state  
 22 agencies specified, in LEAP omnibus document 92C-2025-H, dated March  
 23 24, 2025, and adjust appropriation schedules accordingly.

24 NEW SECTION. **Sec. 743. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
 25 **STATE AUDITOR AUDIT SERVICES**

|    |   |            |
|----|---|------------|
| 26 | General Fund—State Appropriation (FY 2026). . . . . | (\$49,000) |
| 27 | General Fund—Federal Appropriation. . . . .         | (\$16,000) |
| 28 | General Fund—Private/Local Appropriation. . . . .   | (\$1,000)  |
| 29 | Other Appropriated Funds—Appropriation. . . . .     | (\$17,000) |
| 30 | TOTAL APPROPRIATION. . . . .                        | (\$83,000) |

31 The appropriations in this section are subject to the following  
 32 conditions and limitations: Amounts in this section reflect  
 33 adjustments in agency appropriations that correspond to adjustments  
 34 in the state auditor's billing authority for state agency auditing  
 35 services. The office of financial management shall adjust allotments  
 36 in the amounts specified, and to the state agencies specified, in

1 LEAP omnibus document 92D-2025-H, dated March 24, 2025, and adjust  
2 appropriation schedules accordingly.

3 NEW SECTION. **Sec. 744. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
4 **OFFICE OF THE ATTORNEY GENERAL LEGAL SERVICES**

|    |   |              |
|----|---|--------------|
| 5  | General Fund—State Appropriation (FY 2026). . . . . | \$9,316,000  |
| 6  | General Fund—State Appropriation (FY 2027). . . . . | \$11,062,000 |
| 7  | General Fund—Federal Appropriation. . . . .         | \$3,013,000  |
| 8  | General Fund—Private/Local Appropriation. . . . .   | \$138,000    |
| 9  | Other Appropriated Funds—Appropriation. . . . .     | \$9,529,000  |
| 10 | TOTAL APPROPRIATION. . . . .                        | \$33,058,000 |

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The appropriations in this section  
13 reflect adjustments in agency appropriations that correspond to  
14 adjustments in the office of the attorney general's billing authority  
15 for legal services. The office of financial management shall adjust  
16 allotments in the amounts specified, and to the state agencies  
17 specified, in LEAP omnibus document 92E-2025-H, dated March 24, 2025,  
18 and adjust appropriation schedules accordingly.

19 NEW SECTION. **Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
20 **ADMINISTRATIVE HEARINGS**

|    |   |             |
|----|---|-------------|
| 21 | General Fund—State Appropriation (FY 2026). . . . . | \$346,000   |
| 22 | General Fund—State Appropriation (FY 2027). . . . . | \$458,000   |
| 23 | General Fund—Federal Appropriation. . . . .         | \$692,000   |
| 24 | Other Appropriated Funds—Appropriation. . . . .     | \$1,743,000 |
| 25 | TOTAL APPROPRIATION. . . . .                        | \$3,239,000 |

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The appropriations in this section  
28 reflect adjustments in agency appropriations that correspond to  
29 adjustments in the office of administrative hearings' billing  
30 authority. The office of financial management shall adjust allotments  
31 in the amounts specified, and to the state agencies specified, in  
32 LEAP omnibus document 92G-2025-H, dated March 24, 2025, and adjust  
33 appropriation schedules accordingly.

34 NEW SECTION. **Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
35 **WASHINGTON TECHNOLOGY SOLUTIONS**

|   |  |             |
|---|--|-------------|
| 1 | General Fund—State Appropriation (FY 2026) | (\$109,000) |
| 2 | General Fund—State Appropriation (FY 2027) | (\$114,000) |
| 3 | General Fund—Federal Appropriation         | \$258,000   |
| 4 | General Fund—Private/Local Appropriation   | \$58,000    |
| 5 | Other Appropriated Funds—Appropriation     | \$1,189,000 |
| 6 | TOTAL APPROPRIATION                        | \$1,282,000 |

7 The appropriations in this section are subject to the following  
8 conditions and limitations: The appropriations in this section  
9 reflect adjustments in agency appropriations that correspond to  
10 adjustments in the Washington technology solutions agency's billing  
11 authority. The office of financial management shall adjust allotments  
12 in the amounts specified, and to the state agencies specified, in  
13 LEAP omnibus document 92J-2025-H, dated March 24, 2025, and adjust  
14 appropriation schedules accordingly.

15 NEW SECTION. **Sec. 747. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
16 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

|    |  |             |
|----|--|-------------|
| 17 | General Fund—State Appropriation (FY 2026) | \$4,201,000 |
| 18 | General Fund—State Appropriation (FY 2027) | \$1,117,000 |
| 19 | General Fund—Federal Appropriation         | \$900,000   |
| 20 | General Fund—Private/Local Appropriation   | \$77,000    |
| 21 | Other Appropriated Funds—Appropriation     | \$2,926,000 |
| 22 | TOTAL APPROPRIATION                        | \$9,221,000 |

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations in this section  
25 reflect adjustments in agency appropriations that correspond to  
26 adjustments in the department of enterprise services' billing  
27 authority. The office of financial management shall adjust allotments  
28 in the amounts specified, and to the state agencies specified, in  
29 LEAP omnibus document 92K-2025-H, dated March 24, 2025, and adjust  
30 appropriation schedules accordingly.

31 NEW SECTION. **Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
32 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

|    |  |              |
|----|--|--------------|
| 33 | General Fund—State Appropriation (FY 2026) | \$53,675,000 |
| 34 | General Fund—State Appropriation (FY 2027) | \$1,167,000  |
| 35 | General Fund—Federal Appropriation         | \$725,000    |
| 36 | General Fund—Private/Local Appropriation   | \$1,453,000  |

1 Other Appropriated Funds—Appropriation. . . . . \$16,474,000  
2 TOTAL APPROPRIATION. . . . . \$73,494,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations in this section  
5 reflect adjustments in agency appropriations that correspond to  
6 adjustments in the office of financial management's billing  
7 authority. The office of financial management shall adjust allotments  
8 in the amounts specified, and to the state agencies specified, in  
9 LEAP omnibus document 92R-2025-H, dated March 24, 2025, and adjust  
10 appropriation schedules accordingly.

11 NEW SECTION. **Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
12 **OFFICE OF THE GOVERNOR CENTRAL SERVICES**

13 General Fund—State Appropriation (FY 2026). . . . . (\$1,200,000)  
14 General Fund—State Appropriation (FY 2027). . . . . \$135,000  
15 General Fund—Federal Appropriation. . . . . (\$160,000)  
16 General Fund—Private/Local Appropriation. . . . . (\$21,000)  
17 Other Appropriated Funds—Appropriation. . . . . (\$334,000)  
18 TOTAL APPROPRIATION. . . . . (\$1,580,000)

19 The appropriations in this section are subject to the following  
20 conditions and limitations: Amounts in this section reflect  
21 adjustments in agency appropriations that correspond to adjustments  
22 in the office of the governor's billing authority. The office of  
23 financial management shall adjust allotments in the amounts  
24 specified, and to the state agencies specified, in LEAP omnibus  
25 document 92W-2025-H, dated March 24, 2025, and adjust appropriation  
26 schedules accordingly.

27 NEW SECTION. **Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
28 **EXTRAORDINARY CRIMINAL JUSTICE COSTS**

29 General Fund—State Appropriation (FY 2026). . . . . \$300,000  
30 TOTAL APPROPRIATION. . . . . \$300,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The director of financial management  
33 shall distribute \$300,000 to Kitsap county for extraordinary criminal  
34 justice costs pursuant to RCW 43.330.190.



NEW SECTION. **Sec. 751. COLLECTIVE BARGAINING AGREEMENT—PSE—**

**EASTERN WASHINGTON UNIVERSITY**

|  |                     |
|--|---------------------|
| General Fund—State Appropriation (FY 2026) | . . . . . \$93,000  |
| General Fund—State Appropriation (FY 2027) | . . . . . \$157,000 |
| TOTAL APPROPRIATION                        | . . . . . \$250,000 |

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments associated with the collective bargaining agreement between the public school employees' association and Eastern Washington University approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 752. COLLECTIVE BARGAINING AGREEMENT—WFSE—**

**EASTERN WASHINGTON UNIVERSITY**

|  |                       |
|--|-----------------------|
| General Fund—State Appropriation (FY 2026) | . . . . . \$477,000   |
| General Fund—State Appropriation (FY 2027) | . . . . . \$805,000   |
| TOTAL APPROPRIATION                        | . . . . . \$1,282,000 |

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Washington federation of state employees and Eastern Washington University approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 753. COLLECTIVE BARGAINING AGREEMENT—WFSE**

**UNIFORMED PERSONNEL—EASTERN WASHINGTON UNIVERSITY**

|  |                     |
|--|---------------------|
| General Fund—State Appropriation (FY 2026) | . . . . . \$71,000  |
| General Fund—State Appropriation (FY 2027) | . . . . . \$139,000 |
| TOTAL APPROPRIATION                        | . . . . . \$210,000 |

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Washington federation of state employees and Eastern Washington University approved in part IX of this act.

1 this act. Appropriations are increased by the amounts specified in  
2 LEAP omnibus document compensation adjustments, dated March 18, 2025,  
3 to fund the provisions of this agreement.

4        NEW SECTION.        **Sec. 754. COLLECTIVE BARGAINING AGREEMENT—**  
5 **COMPENSATION WFSE UNIT A—WESTERN WASHINGTON UNIVERSITY**

|   |  |           |
|---|--|-----------|
| 6 | General Fund—State Appropriation (FY 2026) . . . . . | \$147,000 |
| 7 | General Fund—State Appropriation (FY 2027) . . . . . | \$219,000 |
| 8 | TOTAL APPROPRIATION . . . . .                        | \$366,000 |

9        The appropriations in this section are subject to the following  
10 conditions and limitations: Appropriations to state agencies include  
11 funding for adjustments related to the collective bargaining  
12 agreement reached between the Washington federation of state  
13 employees bargaining unit A and Western Washington University  
14 approved in part IX of this act. Appropriations are increased by the  
15 amounts specified in LEAP omnibus document compensation adjustments,  
16 dated March 18, 2025, to fund the provisions of this agreement.

17        NEW SECTION.        **Sec. 755. COLLECTIVE BARGAINING AGREEMENT—**  
18 **COMPENSATION WFSE UNIT B—WESTERN WASHINGTON UNIVERSITY**

|    |  |           |
|----|--|-----------|
| 19 | General Fund—State Appropriation (FY 2026) . . . . . | \$172,000 |
| 20 | General Fund—State Appropriation (FY 2027) . . . . . | \$241,000 |
| 21 | TOTAL APPROPRIATION . . . . .                        | \$413,000 |

22        The appropriations in this section are subject to the following  
23 conditions and limitations: Appropriations to state agencies include  
24 funding for adjustments related to the collective bargaining  
25 agreement reached between the Washington federation of state  
26 employees bargaining unit B and Western Washington University  
27 approved in part IX of this act. Appropriations are increased by the  
28 amounts specified in LEAP omnibus document compensation adjustments,  
29 dated March 18, 2025, to fund the provisions of this agreement.

30        NEW SECTION.        **Sec. 756. COLLECTIVE BARGAINING AGREEMENT—PSE UNIT**  
31 **D—WESTERN WASHINGTON UNIVERSITY**

|    |  |           |
|----|--|-----------|
| 32 | General Fund—State Appropriation (FY 2026) . . . . . | \$212,000 |
| 33 | General Fund—State Appropriation (FY 2027) . . . . . | \$321,000 |
| 34 | TOTAL APPROPRIATION . . . . .                        | \$533,000 |

1 The appropriations in this section are subject to the following  
 2 conditions and limitations: Appropriations to state agencies include  
 3 funding for adjustments related to the collective bargaining  
 4 agreement reached between the public school employees' of Washington  
 5 bargaining unit D and Western Washington University approved in part  
 6 IX of this act. Appropriations are increased by the amounts specified  
 7 in LEAP omnibus document compensation adjustments, dated March 18,  
 8 2025, to fund the provisions of this agreement.

9 NEW SECTION. **Sec. 757. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
 10 **UNIT E—WESTERN WASHINGTON UNIVERSITY**

|    |  |          |
|----|--|----------|
| 11 | General Fund—State Appropriation (FY 2026) . . . . . | \$29,000 |
| 12 | General Fund—State Appropriation (FY 2027) . . . . . | \$44,000 |
| 13 | TOTAL APPROPRIATION. . . . .                         | \$73,000 |

14 The appropriations in this section are subject to the following  
 15 conditions and limitations: Appropriations to state agencies include  
 16 funding for adjustments related to the collective bargaining  
 17 agreement reached between the Washington federation of state  
 18 employees bargaining unit E and Western Washington University  
 19 approved in part IX of this act. Appropriations are increased by the  
 20 amounts specified in LEAP omnibus document compensation adjustments,  
 21 dated March 18, 2025, to fund the provisions of this agreement.

22 NEW SECTION. **Sec. 758. COMPENSATION PSE UNIT PTE—WESTERN**  
 23 **WASHINGTON UNIVERSITY**

|    |  |           |
|----|--|-----------|
| 24 | General Fund—State Appropriation (FY 2026) . . . . . | \$354,000 |
| 25 | General Fund—State Appropriation (FY 2027) . . . . . | \$537,000 |
| 26 | TOTAL APPROPRIATION. . . . .                         | \$891,000 |

27 The appropriations in this section are subject to the following  
 28 conditions and limitations: Appropriations to state agencies include  
 29 funding for adjustments related to the collective bargaining  
 30 agreement reached between the public school employees of Washington/  
 31 professional and technical employees and Western Washington  
 32 University approved in part IX of this act. Appropriations are  
 33 increased by the amounts specified in LEAP omnibus document  
 34 compensation adjustments, dated March 18, 2025, to fund the  
 35 provisions of this agreement.

1            NEW SECTION.    **Sec. 759.    PENSION RATE ADJUSTMENT (HIGHER ED)**

|   |  |                |
|---|--|----------------|
| 2 | General Fund—State Appropriation (FY 2026) | (\$6,902,000)  |
| 3 | General Fund—State Appropriation (FY 2027) | (\$6,902,000)  |
| 4 | Other Appropriated Funds                   | (\$596,000)    |
| 5 | TOTAL APPROPRIATION                        | (\$14,400,000) |

6            The appropriations in this section are subject to the following  
7 conditions and limitations: Appropriations to higher education  
8 institutions include funding for adjustments related to the  
9 adjustment of pension contribution rates consistent with Substitute  
10 House Bill No. 1467 (actuarial pension funding). Appropriations are  
11 adjusted by the amounts specified in LEAP omnibus document  
12 compensation adjustments, dated March 18, 2025.

13           NEW SECTION.    **Sec. 760.    PENSION RATE ADJUSTMENT**

|    |  |                 |
|----|--|-----------------|
| 14 | General Fund—State Appropriation (FY 2026) | (\$39,390,000)  |
| 15 | General Fund—State Appropriation (FY 2027) | (\$39,390,000)  |
| 16 | General Fund—Federal Appropriation         | (\$8,046,000)   |
| 17 | General Fund—Private/Local Appropriation   | (\$1,246,000)   |
| 18 | Other Appropriated Funds                   | (\$30,428,000)  |
| 19 | TOTAL APPROPRIATION                        | (\$118,500,000) |

20           The appropriations in this section are subject to the following  
21 conditions and limitations: Appropriations to state agencies include  
22 funding for adjustments related to the adjustment of pension  
23 contribution rates consistent with Substitute House Bill No. 1467  
24 (actuarial pension funding). Appropriations are adjusted by the  
25 amounts specified in LEAP omnibus document compensation adjustments,  
26 dated March 18, 2025.

27           NEW SECTION.    **Sec. 761.    WFSE CLASSIFIED—THE EVERGREEN STATE**  
28 **COLLEGE**

|    |  |             |
|----|--|-------------|
| 29 | General Fund—State Appropriation (FY 2026) | \$953,000   |
| 30 | General Fund—State Appropriation (FY 2027) | \$1,214,000 |
| 31 | TOTAL APPROPRIATION                        | \$2,167,000 |

32           The appropriations in this section are subject to the following  
33 conditions and limitations: Appropriations to state agencies include  
34 funding for adjustments related to the collective bargaining  
35 agreement reached between the Washington federation of state  
36 employees and The Evergreen State College approved in part IX of this

1 act. Appropriations are increased by the amounts specified in LEAP  
2 omnibus document compensation adjustments, dated March 18, 2025, to  
3 fund the provisions of this agreement.

4 NEW SECTION. **Sec. 762. WFSE CLASSIFIED LAW ENFORCEMENT—THE**  
5 **EVERGREEN STATE COLLEGE**

|   |  |           |
|---|--|-----------|
| 6 | General Fund—State Appropriation (FY 2026) . . . . . | \$50,000  |
| 7 | General Fund—State Appropriation (FY 2027) . . . . . | \$88,000  |
| 8 | TOTAL APPROPRIATION. . . . .                         | \$138,000 |

9 The appropriations in this section are subject to the following  
10 conditions and limitations: Appropriations to state agencies include  
11 funding for adjustments related to the collective bargaining  
12 agreement reached between the Washington federation of state  
13 employees classified law enforcement and The Evergreen State College  
14 approved in part IX of this act. Appropriations are increased by the  
15 amounts specified in LEAP omnibus document compensation adjustments,  
16 dated March 18, 2025, to fund the provisions of this agreement.

17 NEW SECTION. **Sec. 763. WFSE ASSISTANT ATTORNEY GENERALS**

|    |  |              |
|----|--|--------------|
| 18 | General Fund—State Appropriation (FY 2026) . . . . . | \$998,000    |
| 19 | General Fund—State Appropriation (FY 2027) . . . . . | \$1,414,000  |
| 20 | General Fund—Federal Appropriation. . . . .          | \$151,000    |
| 21 | General Fund—Private/Local Appropriation. . . . .    | \$14,000     |
| 22 | Other Appropriated Funds. . . . .                    | \$12,020,000 |
| 23 | TOTAL APPROPRIATION. . . . .                         | \$14,597,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations: Appropriations to state agencies include  
26 funding for adjustments related to the collective bargaining  
27 agreement reached between the Washington federation of state  
28 employees assistant attorney generals and the state approved in part  
29 IX of this act. Appropriations are increased by the amounts specified  
30 in LEAP omnibus document compensation adjustments, dated March 18,  
31 2025, to fund the provisions of this agreement.

32 NEW SECTION. **Sec. 764. NONREPRESENTED EMPLOYEE SHIFT PREMIUM**

|    |  |          |
|----|--|----------|
| 33 | General Fund—State Appropriation (FY 2026) . . . . . | \$21,000 |
| 34 | General Fund—State Appropriation (FY 2027) . . . . . | \$21,000 |
| 35 | TOTAL APPROPRIATION. . . . .                         | \$42,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations: Appropriations to state agencies include  
3 funding for adjustments related to providing a one dollar per hour  
4 shift premium to state employees not represented by a union and who  
5 are assigned to a facility providing direct care to residents or  
6 patients. Appropriations are increased by the amounts specified in  
7 LEAP omnibus document compensation adjustments, dated March 18, 2025,  
8 to fund the provisions of this agreement.

|    |  |                  |   |             |
|----|--|------------------|---|-------------|
| 9  | <u>NEW SECTION.</u>                        | <b>Sec. 765.</b> | <b>COLLECTIVE BARGAINING AGREEMENT—</b> |             |
| 10 | <b>UNIVERSITY OF WASHINGTON—SEIU 925</b>   |                  |   |             |
| 11 | General Fund—State Appropriation (FY 2026) |                  |   | \$1,215,000 |
| 12 | General Fund—State Appropriation (FY 2027) |                  |   | \$1,655,000 |
| 13 | TOTAL APPROPRIATION                        |                  |   | \$2,870,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations: An agreement has been reached between the  
16 University of Washington and the service employees international  
17 union local 925 under the provisions of chapter 41.80 RCW for the  
18 2025-2027 fiscal biennium and approved in part IX of this act.  
19 Appropriations for state agencies are increased by the amounts  
20 specified in LEAP omnibus document compensation adjustments, dated  
21 March 18, 2025, to fund the provisions of this agreement.

|    |  |                  |   |             |
|----|--|------------------|---|-------------|
| 22 | <u>NEW SECTION.</u>                                      | <b>Sec. 766.</b> | <b>COLLECTIVE BARGAINING AGREEMENT—</b> |             |
| 23 | <b>UNIVERSITY OF WASHINGTON—WFSE Local 1488 and 3488</b> |                  |   |             |
| 24 | General Fund—State Appropriation (FY 2026)               |                  |   | \$906,000   |
| 25 | General Fund—State Appropriation (FY 2027)               |                  |   | \$1,197,000 |
| 26 | TOTAL APPROPRIATION                                      |                  |   | \$2,103,000 |

27 The appropriations in this section are subject to the following  
28 conditions and limitations: An agreement has been reached between the  
29 University of Washington and the Washington federation of state  
30 employees locals 1488 and 3488 under the provisions of chapter 41.80  
31 RCW for the 2025-2027 fiscal biennium and approved in part IX of this  
32 act. Appropriations for state agencies are increased by the amounts  
33 specified in LEAP omnibus document compensation adjustments, dated  
34 March 18, 2025, to fund the provisions of this agreement.

1            NEW SECTION.        **Sec. 767.        COLLECTIVE BARGAINING AGREEMENT—**

2   **UNIVERSITY OF WASHINGTON—TEAMSTERS 117 POLICE**

|   |  |           |
|---|--|-----------|
| 3 | General Fund—State Appropriation (FY 2026) . . . . . | \$74,000  |
| 4 | General Fund—State Appropriation (FY 2027) . . . . . | \$128,000 |
| 5 | TOTAL APPROPRIATION. . . . .                         | \$202,000 |

6            The appropriations in this section are subject to the following  
7 conditions and limitations: An agreement has been reached through  
8 arbitration between the University of Washington and the teamsters  
9 117 police under the provisions of chapter 41.80 RCW for the  
10 2025-2027 fiscal biennium and approved in part IX of this act.  
11 Appropriations for state agencies are increased by the amounts  
12 specified in LEAP omnibus document compensation adjustments, dated  
13 March 18, 2025, to fund the provisions of this agreement.

14           NEW SECTION.        **Sec. 768.        COLLECTIVE BARGAINING AGREEMENT—**

15   **UNIVERSITY OF WASHINGTON— WFSE POLICE MANAGEMENT**

|    |  |           |
|----|--|-----------|
| 16 | General Fund—State Appropriation (FY 2026) . . . . . | \$41,000  |
| 17 | General Fund—State Appropriation (FY 2027) . . . . . | \$61,000  |
| 18 | TOTAL APPROPRIATION. . . . .                         | \$102,000 |

19           The appropriations in this section are subject to the following  
20 conditions and limitations: An agreement has been reached between the  
21 University of Washington and the Washington federation of state  
22 employees police management under the provisions of chapter 41.80 RCW  
23 for the 2025-2027 fiscal biennium and approved in part IX of this  
24 act. Appropriations for state agencies are increased by the amounts  
25 specified in LEAP omnibus document compensation adjustments, dated  
26 March 18, 2025, to fund the provisions of this agreement.

27           NEW SECTION.        **Sec. 769.        COLLECTIVE BARGAINING AGREEMENT—WSP**

28   **TROOPERS ASSOCIATION**

|    |  |             |
|----|--|-------------|
| 29 | General Fund—State Appropriation (FY 2026) . . . . . | \$1,662,000 |
| 30 | General Fund—State Appropriation (FY 2027) . . . . . | \$1,897,000 |
| 31 | General Fund—Federal Appropriation. . . . .          | \$58,000    |
| 32 | TOTAL APPROPRIATION. . . . .                         | \$3,617,000 |

33           The appropriations in this section are subject to the following  
34 conditions and limitations: An agreement has been reached between the  
35 governor and the Washington state patrol troopers association under  
36 the provisions of chapter 41.56 RCW for the 2025-2027 fiscal

1 biennium. Appropriations for state agencies are increased by the  
2 amounts specified in LEAP omnibus document compensation adjustments,  
3 dated March 18, 2025, to fund the provisions of this agreement.

4 NEW SECTION. **Sec. 770. COLLECTIVE BARGAINING AGREEMENT—WSP**  
5 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

|   |   |             |
|---|---|-------------|
| 6 | General Fund—State Appropriation (FY 2026). . . . . | \$665,000   |
| 7 | General Fund—State Appropriation (FY 2027). . . . . | \$755,000   |
| 8 | TOTAL APPROPRIATION. . . . .                        | \$1,420,000 |

9 The appropriations in this section are subject to the following  
10 conditions and limitations: An agreement has been reached between the  
11 governor and the Washington state patrol lieutenants and captains  
12 association under the provisions of chapter 41.56 RCW for the  
13 2025-2027 fiscal biennium. Appropriations for state agencies are  
14 increased by the amounts specified in LEAP omnibus document  
15 compensation adjustments, dated March 18, 2025, to fund the  
16 provisions of this agreement.

17 NEW SECTION. **Sec. 771. COLLECTIVE BARGAINING AGREEMENT—WFSE**

|    |   |               |
|----|---|---------------|
| 18 | General Fund—State Appropriation (FY 2026). . . . . | \$127,377,000 |
| 19 | General Fund—State Appropriation (FY 2027). . . . . | \$176,524,000 |
| 20 | General Fund—Federal Appropriation. . . . .         | \$28,983,000  |
| 21 | General Fund—Private/Local Appropriation. . . . .   | \$4,191,000   |
| 22 | Other Appropriated Funds. . . . .                   | \$87,569,000  |
| 23 | TOTAL APPROPRIATION. . . . .                        | \$424,644,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations: Funding is for the agreement reached  
26 between the governor and the Washington federation of state employees  
27 general government for the 2025-2027 fiscal biennium and approved in  
28 part IX of this act. Appropriations for state agencies are increased  
29 by the amounts specified in LEAP omnibus document compensation  
30 adjustments, dated March 18, 2025, to fund the provisions of this  
31 agreement.

32 NEW SECTION. **Sec. 772. COLLECTIVE BARGAINING AGREEMENT—DFW**  
33 **SERGEANTS ASSOCIATION/TEAMSTERS 760**

|    |   |           |
|----|---|-----------|
| 34 | General Fund—State Appropriation (FY 2026). . . . . | \$420,000 |
| 35 | General Fund—State Appropriation (FY 2027). . . . . | \$477,000 |



|   |   |             |
|---|---|-------------|
| 1 | General Fund—Federal Appropriation. . . . .       | \$39,000    |
| 2 | General Fund—Private/Local Appropriation. . . . . | \$71,000    |
| 3 | Other Appropriated Funds. . . . .                 | \$583,000   |
| 4 | TOTAL APPROPRIATION. . . . .                      | \$1,590,000 |

5 The appropriations in this section are subject to the following  
6 conditions and limitations: An agreement has been reached between the  
7 governor and the department of fish and wildlife sergeants  
8 association/teamsters 760 under the provisions of chapter 41.56 RCW  
9 for the 2025-2027 fiscal biennium. Appropriations for state agencies  
10 are increased by the amounts specified in LEAP omnibus document  
11 compensation adjustments, dated March 18, 2025, to fund the  
12 provisions of this agreement.

13 NEW SECTION. **Sec. 773. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
14 **ADMINISTRATIVE LAW JUDGES**

|    |   |             |
|----|---|-------------|
| 15 | Administrative Hearings Revolving Account—State |             |
| 16 | Appropriation. . . . .                          | \$3,872,000 |
| 17 | TOTAL APPROPRIATION. . . . .                    | \$3,872,000 |

18 The appropriation in this section is subject to the following  
19 conditions and limitations: Funding is for the agreement reached for  
20 the 2025-2027 fiscal biennium between the governor and the Washington  
21 federation of state employees administrative law judges and approved  
22 in part IX of this act. Appropriations for state agencies are  
23 increased by the amounts specified in LEAP omnibus document  
24 compensation adjustments, dated March 18, 2025, to fund the  
25 provisions of this agreement.

26 NEW SECTION. **Sec. 774. COLLECTIVE BARGAINING AGREEMENT—**  
27 **COMMUNITY COLLEGE COALITION—WFSE**

|    |   |             |
|----|---|-------------|
| 28 | General Fund—State Appropriation (FY 2026). . . . . | \$3,154,000 |
| 29 | General Fund—State Appropriation (FY 2027). . . . . | \$5,117,000 |
| 30 | Other Appropriated Funds. . . . .                   | \$785,000   |
| 31 | TOTAL APPROPRIATION. . . . .                        | \$9,056,000 |

32 The appropriations in this section are subject to the following  
33 conditions and limitations: An agreement has been reached between the  
34 governor on behalf of the community college coalition and the  
35 Washington federation of state employees under the provisions of  
36 chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in

1 part IX of this act. Appropriations for state agencies are increased  
2 by the amounts specified in LEAP omnibus document compensation  
3 adjustments, dated March 18, 2025, to fund the provisions of this  
4 agreement.

5 NEW SECTION. **Sec. 775. BEREAVEMENT AND REST AND RECOVERY LEAVE—**  
6 **NONREPRESENTED EMPLOYEES**

|    |   |           |
|----|---|-----------|
| 7  | General Fund—State Appropriation (FY 2026). . . . . | \$45,000  |
| 8  | General Fund—State Appropriation (FY 2027). . . . . | \$44,000  |
| 9  | Other Appropriated Funds. . . . .                   | \$36,000  |
| 10 | TOTAL APPROPRIATION. . . . .                        | \$125,000 |

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Funding is provided for bereavement and  
13 rest and recovery leave for nonrepresented employees in general  
14 government state agencies. Appropriations in this act for state  
15 agencies are increased by the amounts specified in LEAP omnibus  
16 document compensation adjustments, dated March 18, 2025, to fund the  
17 provisions of this agreement.

18 NEW SECTION. **Sec. 776. COLLECTIVE BARGAINING AGREEMENT—FISH AND**  
19 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

|    |   |             |
|----|---|-------------|
| 20 | General Fund—State Appropriation (FY 2026). . . . . | \$1,670,000 |
| 21 | General Fund—State Appropriation (FY 2027). . . . . | \$1,904,000 |
| 22 | General Fund—Federal Appropriation. . . . .         | \$305,000   |
| 23 | General Fund—Private/Local Appropriation. . . . .   | \$135,000   |
| 24 | Other Appropriated Funds. . . . .                   | \$2,384,000 |
| 25 | TOTAL APPROPRIATION. . . . .                        | \$6,398,000 |

26 The appropriations in this section are subject to the following  
27 conditions and limitations: Funding is for the agreement reached  
28 between the governor and the fish and wildlife enforcement officers  
29 guild for the 2025-2027 fiscal biennium and approved in part IX of  
30 this act. Appropriations for state agencies are increased by the  
31 amounts specified in LEAP omnibus document compensation adjustments,  
32 dated March 18, 2025, to fund the provisions of this agreement.

33 NEW SECTION. **Sec. 777. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

|    |   |             |
|----|---|-------------|
| 34 | General Fund—State Appropriation (FY 2026). . . . . | \$2,045,000 |
| 35 | General Fund—State Appropriation (FY 2027). . . . . | \$3,023,000 |



1 amounts specified in LEAP omnibus document compensation adjustments,  
2 dated March 18, 2025, to fund the provisions of this agreement.

3 NEW SECTION.      **Sec. 780.      COLLECTIVE BARGAINING AGREEMENT—**

4 **COALITION OF UNIONS**

|    |   |              |
|----|---|--------------|
| 5  | General Fund—State Appropriation (FY 2026). . . . . | \$6,635,000  |
| 6  | General Fund—State Appropriation (FY 2027). . . . . | \$8,067,000  |
| 7  | General Fund—Federal Appropriation. . . . .         | \$1,086,000  |
| 8  | General Fund—Private/Local Appropriation. . . . .   | \$1,051,000  |
| 9  | Other Appropriated Funds. . . . .                   | \$19,722,000 |
| 10 | TOTAL APPROPRIATION. . . . .                        | \$36,561,000 |

11       The appropriations in this section are subject to the following  
12 conditions and limitations: Funding is for the agreement reached  
13 between the governor and the coalition of unions for the 2025-2027  
14 fiscal biennium and approved in part IX of this act. Appropriations  
15 for state agencies are increased by the amounts specified in LEAP  
16 omnibus document compensation adjustments, dated March 18, 2025, to  
17 fund the provisions of this agreement.

18 NEW SECTION.      **Sec. 781.      NONREPRESENTED GENERAL WAGE INCREASES—**

19 **GENERAL GOVERNMENT EMPLOYEES**

|    |   |               |
|----|---|---------------|
| 20 | General Fund—State Appropriation (FY 2026). . . . . | \$34,266,000  |
| 21 | General Fund—State Appropriation (FY 2027). . . . . | \$57,675,000  |
| 22 | General Fund—Federal Appropriation. . . . .         | \$10,164,000  |
| 23 | General Fund—Private/Local Appropriation. . . . .   | \$1,271,000   |
| 24 | Other Appropriated Funds. . . . .                   | \$34,896,000  |
| 25 | TOTAL APPROPRIATION. . . . .                        | \$138,272,000 |

26       The appropriations in this section are subject to the following  
27 conditions and limitations: Funding is for general government state  
28 employee compensation increases to employees who are not represented  
29 or who bargain under statutory authority other than chapters 41.80 or  
30 47.64 RCW, or RCW 41.56.473 or 41.56.475, subject to the conditions  
31 and limitations in part IX of this act. Appropriations for state  
32 agencies are increased by the amounts specified in LEAP omnibus  
33 document compensation adjustments, dated March 18, 2025, to fund the  
34 provisions of this section.

1            NEW SECTION.    **Sec. 782.    NONREPRESENTED GENERAL WAGE INCREASES—**

2    **HIGHER EDUCATION EMPLOYEES**

|   |  |              |
|---|--|--------------|
| 3 | General Fund—State Appropriation (FY 2026) . . . . . | \$27,151,000 |
| 4 | General Fund—State Appropriation (FY 2027) . . . . . | \$45,131,000 |
| 5 | Other Appropriated Funds . . . . .                   | \$4,365,000  |
| 6 | TOTAL APPROPRIATION . . . . .                        | \$76,647,000 |

7            The appropriations in this section are subject to the following  
8 conditions and limitations: Funding is for higher education state  
9 employee compensation increases to employees who are not represented  
10 or who bargain under statutory authority other than chapter 41.80 or  
11 47.64 RCW, or RCW 41.56.473 or 41.56.475, subject to the conditions  
12 and limitations in part IX of this act. Appropriations for state  
13 agencies are increased by the amounts specified in LEAP omnibus  
14 document compensation adjustments, dated March 18, 2025, to fund the  
15 provisions of this section.

16           NEW SECTION.    **Sec. 783.    NONREPRESENTED PREMIUM PAY**

|    |  |             |
|----|--|-------------|
| 17 | General Fund—State Appropriation (FY 2026) . . . . . | \$3,904,000 |
| 18 | General Fund—State Appropriation (FY 2027) . . . . . | \$3,876,000 |
| 19 | General Fund—Federal Appropriation . . . . .         | \$179,000   |
| 20 | Other Appropriated Funds . . . . .                   | \$104,000   |
| 21 | TOTAL APPROPRIATION . . . . .                        | \$8,063,000 |

22           The appropriations in this section are subject to the following  
23 conditions and limitations: Funding is for general government state  
24 employee compensation increases to employees who are not represented  
25 or who bargain under statutory authority other than chapters 41.80 or  
26 47.64 RCW, or RCW 41.56.473 or 41.56.475, and who are eligible for  
27 premium pay subject to the conditions and limitations in part IX of  
28 this act. Appropriations for state agencies are increased by the  
29 amounts specified in LEAP omnibus document compensation adjustments,  
30 dated March 18, 2025, to fund the provisions of this section.

31           NEW SECTION.    **Sec. 784.    NONREPRESENTED EMPLOYEE TARGETED PAY**

32    **INCREASES—GENERAL GOVERNMENT**

|    |  |             |
|----|--|-------------|
| 33 | General Fund—State Appropriation (FY 2026) . . . . . | \$3,018,000 |
| 34 | General Fund—State Appropriation (FY 2027) . . . . . | \$3,001,000 |
| 35 | General Fund—Federal Appropriation . . . . .         | \$3,443,000 |
| 36 | General Fund—Private/Local Appropriation . . . . .   | \$562,000   |

1 Other Appropriated Funds . . . . . \$1,835,000  
2 TOTAL APPROPRIATION. . . . . \$11,859,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: Funding is for general government state  
5 employee compensation increases to employees who are not represented  
6 or who bargain under statutory authority other than chapters 41.80 or  
7 47.64 RCW, or RCW 41.56.473 or 41.56.475, and who are eligible for  
8 targeted pay increases subject to the conditions and limitations in  
9 part IX of this act. Appropriations for state agencies are increased  
10 by the amounts specified in LEAP omnibus document compensation  
11 adjustments, dated March 18, 2025, to fund the provisions of this  
12 section.

13 NEW SECTION. **Sec. 785. NONREPRESENTED EMPLOYEE TARGETED PAY**  
14 **INCREASES—HIGHER EDUCATION**  
15 General Fund—State Appropriation (FY 2026) . . . . . \$169,000  
16 General Fund—State Appropriation (FY 2027) . . . . . \$169,000  
17 TOTAL APPROPRIATION. . . . . \$338,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations: Funding is for higher education  
20 institution state employee compensation increases to employees who  
21 are not represented or who bargain under statutory authority other  
22 than chapters 41.80 or 47.64 RCW, or RCW 41.56.473 or 41.56.475, and  
23 who are eligible for targeted pay increases subject to the conditions  
24 and limitations in part IX of this act. Appropriations for state  
25 agencies are increased by the amounts specified in LEAP omnibus  
26 document compensation adjustments, dated March 18, 2025, to fund the  
27 provisions of this section.

28 NEW SECTION. **Sec. 786. NONREPRESENTED EMPLOYEE MINIMUM STARTING**  
29 **WAGE—GENERAL GOVERNMENT**  
30 General Fund—State Appropriation (FY 2026) . . . . . \$6,000  
31 General Fund—State Appropriation (FY 2027) . . . . . \$6,000  
32 TOTAL APPROPRIATION. . . . . \$12,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: Funding is for general government state  
35 employee compensation increases to employees who are not represented  
36 or who bargain under statutory authority other than chapters 41.80 or

1 47.64 RCW, or RCW 41.56.473 or 41.56.475, and who are eligible for an  
2 increase to a starting wage of \$18 per hour subject to the conditions  
3 and limitations in part IX of this act. Appropriations for state  
4 agencies are increased by the amounts specified in LEAP omnibus  
5 document compensation adjustments, dated March 18, 2025, to fund the  
6 provisions of this section.

7 NEW SECTION. **Sec. 787. NONREPRESENTED EMPLOYEE MINIMUM STARTING**  
8 **WAGE—HIGHER EDUCATION**

|    |  |             |
|----|--|-------------|
| 9  | General Fund—State Appropriation (FY 2026) | \$669,000   |
| 10 | General Fund—State Appropriation (FY 2027) | \$668,000   |
| 11 | Other Appropriated Funds                   | \$56,000    |
| 12 | TOTAL APPROPRIATION                        | \$1,393,000 |

13 The appropriations in this section are subject to the following  
14 conditions and limitations: Funding is for higher education  
15 institution state employee compensation increases to employees who  
16 are not represented or who bargain under statutory authority other  
17 than chapters 41.80 or 47.64 RCW, or RCW 41.56.473 or 41.56.475, and  
18 who are eligible for an increase to a starting wage of \$18 per hour  
19 subject to the conditions and limitations in part IX of this act.  
20 Appropriations for state agencies are increased by the amounts  
21 specified in LEAP omnibus document compensation adjustments, dated  
22 March 18, 2025, to fund the provisions of this section.

23 NEW SECTION. **Sec. 788. COLLECTIVE BARGAINING AGREEMENT—SEIU**  
24 **HEALTHCARE 1199NW GENERAL GOVERNMENT**

|    |  |              |
|----|--|--------------|
| 25 | General Fund—State Appropriation (FY 2026) | \$19,809,000 |
| 26 | General Fund—State Appropriation (FY 2027) | \$25,027,000 |
| 27 | General Fund—Federal Appropriation         | \$2,107,000  |
| 28 | General Fund—Private/Local Appropriation   | \$463,000    |
| 29 | Other Appropriated Funds                   | \$408,000    |
| 30 | TOTAL APPROPRIATION                        | \$47,814,000 |

31 The appropriations in this section are subject to the following  
32 conditions and limitations: Funding is for the agreement reached  
33 between the governor and the service employees international union  
34 healthcare 1199nw and approved in part IX of this act. Appropriations  
35 for state agencies are increased by the amounts specified in LEAP  
36 omnibus document compensation adjustments, dated March 18, 2025, to  
37 fund the provisions of this agreement.

1            NEW SECTION.    **Sec. 789.    UPDATED PEBB RATE—INSURANCE BENEFITS**

|   |  |               |
|---|--|---------------|
| 2 | General Fund—State Appropriation (FY 2026) | \$91,504,000  |
| 3 | General Fund—State Appropriation (FY 2027) | \$92,027,000  |
| 4 | General Fund—Federal Appropriation         | \$18,062,000  |
| 5 | General Fund—Private/Local Appropriation   | \$2,955,000   |
| 6 | Other Appropriated Funds                   | \$64,888,000  |
| 7 | TOTAL APPROPRIATION                        | \$269,436,000 |

8            The appropriations in this section are subject to the following  
9 conditions and limitations: Funding is for adjustments to the health  
10 benefit funding rate for general government state agencies, and is  
11 subject to the conditions and limitations in part IX of this act.  
12 Appropriations in this act for state agencies are increased by the  
13 amounts specified in LEAP omnibus document compensation adjustments,  
14 dated March 18, 2025, to fund the provisions of this agreement.

15            NEW SECTION.    **Sec. 790.    UPDATED PEBB RATE (HIGHER EDUCATION**  
16 **INSTITUTIONS)—INSURANCE BENEFITS**

|    |  |              |
|----|--|--------------|
| 17 | General Fund—State Appropriation (FY 2026) | \$38,428,000 |
| 18 | General Fund—State Appropriation (FY 2027) | \$38,383,000 |
| 19 | Other Appropriated Funds                   | \$7,403,000  |
| 20 | TOTAL APPROPRIATION                        | \$84,214,000 |

21            The appropriations in this section are subject to the following  
22 conditions and limitations: Funding is for adjustments to the health  
23 benefit funding rate for general government state agencies, and is  
24 subject to the conditions and limitations in part IX of this act.  
25 Appropriations in this act for state agencies are increased by the  
26 amounts specified in LEAP omnibus document compensation adjustments,  
27 dated March 18, 2025, to fund the provisions of this agreement.

28            NEW SECTION.    **Sec. 791.    NONREPRESENTED EMPLOYEE SALARY SCHEDULE**  
29 **REVISIONS**

|    |  |          |
|----|--|----------|
| 30 | General Fund—State Appropriation (FY 2026) | \$12,000 |
| 31 | General Fund—State Appropriation (FY 2027) | \$65,000 |
| 32 | General Fund—Federal Appropriation         | \$15,000 |
| 33 | General Fund—Private/Local Appropriation   | \$1,000  |
| 34 | TOTAL APPROPRIATION                        | \$93,000 |

35            The appropriations in this section are subject to the following  
36 conditions and limitations: Funding is for state employee



1 compensation increases to employees who are not represented or who  
 2 bargain under statutory authority other than chapters 41.80 or 47.64  
 3 RCW, or RCW 41.56.473 or 41.56.475, and who are eligible for a salary  
 4 schedule revision subject to the conditions and limitations in part  
 5 IX of this act. Appropriations for state agencies are increased by  
 6 the amounts specified in LEAP omnibus document compensation  
 7 adjustments, dated March 18, 2025, to fund the provisions of this  
 8 section.

9 NEW SECTION. **Sec. 792. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
 10 **WASHINGTON UNIVERSITY—TEAMSTERS CAMPUS POLICE OFFICERS AND SERGEANTS**

|    |   |          |
|----|---|----------|
| 11 | General Fund—State Appropriation (FY 2026). . . . . | \$32,000 |
| 12 | General Fund—State Appropriation (FY 2027). . . . . | \$64,000 |
| 13 | TOTAL APPROPRIATION. . . . .                        | \$96,000 |

14 The appropriations in this section are subject to the following  
 15 conditions and limitations: An agreement has been reached between  
 16 Central Washington University and the teamsters campus police  
 17 bargaining unit under the provisions of chapter 41.80 RCW for the  
 18 2025-2027 fiscal biennium and approved in part IX of this act.  
 19 Appropriations for state agencies are increased by the amounts  
 20 specified in LEAP omnibus document compensation adjustments, dated  
 21 March 18, 2025, to fund the provisions of this agreement.

22 NEW SECTION. **Sec. 793. COLLECTIVE BARGAINING AGREEMENT—**  
 23 **LEGISLATIVE PROFESSIONALS ASSOCIATION**

|    |   |           |
|----|---|-----------|
| 24 | General Fund—State Appropriation (FY 2026). . . . . | \$178,000 |
| 25 | General Fund—State Appropriation (FY 2027). . . . . | \$353,000 |
| 26 | TOTAL APPROPRIATION. . . . .                        | \$531,000 |

27 The appropriations in this section are subject to the following  
 28 conditions and limitations: An agreement has been reached between the  
 29 Washington state senate and the Washington state house of  
 30 representatives and the legislative professionals association under  
 31 the provisions of chapter 44.90 RCW for the 2025-2027 fiscal biennium  
 32 and approved in part IX of this act. Appropriations for state  
 33 agencies are increased by the amounts specified in LEAP omnibus  
 34 document compensation adjustments, dated March 18, 2025, to fund the  
 35 provisions of this agreement.



1 and approved in part IX of this act. Appropriations for state  
2 agencies are increased by the amounts specified in LEAP omnibus  
3 document compensation adjustments, dated March 18, 2025, to fund the  
4 provisions of this agreement.

5        NEW SECTION.        **Sec. 797. COLLECTIVE BARGAINING AGREEMENT—**  
6 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

|   |  |           |
|---|--|-----------|
| 7 | General Fund—State Appropriation (FY 2026) . . . . . | \$44,000  |
| 8 | General Fund—State Appropriation (FY 2027) . . . . . | \$90,000  |
| 9 | TOTAL APPROPRIATION. . . . .                         | \$134,000 |

10        The appropriations in this section are subject to the following  
11 conditions and limitations: An agreement has been reached between  
12 Washington State University and the Washington State University  
13 police guild bargaining unit 4 under the provisions of chapter 41.80  
14 RCW for the 2025-2027 fiscal biennium and approved in part IX of this  
15 act. Appropriations for state agencies are increased by the amounts  
16 specified in LEAP omnibus document compensation adjustments, dated  
17 March 18, 2025, to fund the provisions of this agreement.

18        NEW SECTION.        **Sec. 798. COLLECTIVE BARGAINING AGREEMENT—**  
19 **WASHINGTON STATE UNIVERSITY—WFSE UNITS 2, 12, 13, 15, and 20**

|    |  |           |
|----|--|-----------|
| 20 | General Fund—State Appropriation (FY 2026) . . . . . | \$77,000  |
| 21 | General Fund—State Appropriation (FY 2027) . . . . . | \$129,000 |
| 22 | TOTAL APPROPRIATION. . . . .                         | \$206,000 |

23        The appropriations in this section are subject to the following  
24 conditions and limitations: An agreement has been reached between  
25 Washington State University and the Washington federation of state  
26 employees bargaining units 2, 12, 13, 15, and 20 under the provisions  
27 of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved  
28 in part IX of this act. Appropriations for state agencies are  
29 increased by the amounts specified in LEAP omnibus document  
30 compensation adjustments, dated March 18, 2025, to fund the  
31 provisions of this agreement.

32        NEW SECTION.        **Sec. 799. COLLECTIVE BARGAINING AGREEMENT—**  
33 **WASHINGTON STATE UNIVERSITY—INTERNATIONAL UNION OF OPERATING**  
34 **ENGINEERS**

|    |  |          |
|----|--|----------|
| 35 | General Fund—State Appropriation (FY 2026) . . . . . | \$43,000 |
|----|--|----------|

1 General Fund—State Appropriation (FY 2027). . . . . \$54,000  
2 TOTAL APPROPRIATION. . . . . \$97,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: An agreement has been reached between  
5 Washington State University and the international union of operating  
6 engineers under the provisions of chapter 41.80 RCW for the 2025-2027  
7 fiscal biennium and approved in part IX of this act. Appropriations  
8 for state agencies are increased by the amounts specified in LEAP  
9 omnibus document compensation adjustments, dated March 18, 2025, to  
10 fund the provisions of this agreement.

11 NEW SECTION. **Sec. 7100. COLLECTIVE BARGAINING AGREEMENT—WPEA—**  
12 **WASHINGTON STATE HOUSE OF REPRESENTATIVES**

13 General Fund—State Appropriation (FY 2026). . . . . \$331,000  
14 General Fund—State Appropriation (FY 2027). . . . . \$528,000  
15 TOTAL APPROPRIATION. . . . . \$859,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: An agreement has been reached between the  
18 Washington state house of representatives and the Washington public  
19 employees association under the provisions of chapter 44.90 RCW for  
20 the 2025-2027 fiscal biennium and approved in part IX of this act.  
21 Appropriations for state agencies are increased by the amounts  
22 specified in LEAP omnibus document compensation adjustments, dated  
23 March 18, 2025, to fund the provisions of this agreement.

24 NEW SECTION. **Sec. 7101. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**  
25 **VALLEY COMMUNITY COLLEGE—WPEA**

26 General Fund—State Appropriation (FY 2026). . . . . \$349,000  
27 General Fund—State Appropriation (FY 2027). . . . . \$459,000  
28 TOTAL APPROPRIATION. . . . . \$808,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: An agreement has been reached between  
31 Yakima Valley Community College and the Washington public employees  
32 association under the provisions of chapter 41.80 RCW for the  
33 2025-2027 fiscal biennium and approved in part IX of this act.  
34 Appropriations for state agencies are increased by the amounts  
35 specified in LEAP omnibus document compensation adjustments, dated  
36 March 18, 2025, to fund the provisions of this agreement.

1 NEW SECTION. **Sec. 7102. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
2 **WASHINGTON UNIVERSITY—WFSE**

|   |  |           |
|---|--|-----------|
| 3 | General Fund—State Appropriation (FY 2026) | \$119,000 |
| 4 | General Fund—State Appropriation (FY 2027) | \$183,000 |
| 5 | TOTAL APPROPRIATION                        | \$302,000 |

6 The appropriations in this section are subject to the following  
7 conditions and limitations: An agreement has been reached between  
8 Central Washington University and the Washington federation of state  
9 employees under the provisions of chapter 41.80 RCW for the 2025-2027  
10 fiscal biennium and approved in part IX of this act. Appropriations  
11 for state agencies are increased by the amounts specified in LEAP  
12 omnibus document compensation adjustments, dated March 18, 2025, to  
13 fund the provisions of this agreement.

14 NEW SECTION. **Sec. 7103. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
15 **WASHINGTON UNIVERSITY—WWPG**

|    |  |           |
|----|--|-----------|
| 16 | General Fund—State Appropriation (FY 2026) | \$32,000  |
| 17 | General Fund—State Appropriation (FY 2027) | \$65,000  |
| 18 | Other Appropriated Funds                   | \$18,000  |
| 19 | TOTAL APPROPRIATION                        | \$115,000 |

20 The appropriations in this section are subject to the following  
21 conditions and limitations: Appropriations to state agencies include  
22 funding for adjustments related to the collective bargaining  
23 agreement reached between the Western Washington University police  
24 guild and Western Washington University approved in part IX of this  
25 act. Appropriations are increased by the amounts specified in LEAP  
26 omnibus document compensation adjustments, dated March 18, 2025, to  
27 fund the provisions of this agreement.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$16,905,000), General Fund Appropriation for prosecuting attorney distributions (\$9,778,000), General Fund Appropriation for boating safety and education distributions (\$3,230,000), General Fund Appropriation for public utility district excise tax distributions (\$72,286,000), Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$6,329,000), Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions (\$150,000), Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$81,852,000), County Criminal Justice Assistance Appropriation (\$152,169,000), Municipal Criminal Justice Assistance Appropriation (\$60,343,000), City-County Assistance Appropriation (\$43,751,000), Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$87,960,000), Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation (\$10,140,000), Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians (\$7,489,000), Liquor Revolving Account Appropriation for liquor profits distribution (\$98,876,000), General Fund Appropriation for other tax distributions (\$104,000), Dedicated Cannabis Account Appropriation for Cannabis Excise Tax distributions pursuant to chapter 169, Laws of 2022 (cannabis revenue) (\$44,177,000), General Fund Appropriation for Habitat Conservation Program distributions (\$3,596,000), General Fund Appropriation for payment in lieu of

|    |   |               |
|----|---|---------------|
| 1  | taxes to counties under Department of Fish and      |               |
| 2  | Wildlife Program. . . . .                           | \$3,882,000   |
| 3  | Puget Sound Taxpayer Accountability Account         |               |
| 4  | Appropriation for distribution to counties in       |               |
| 5  | amounts not to exceed actual deposits into the      |               |
| 6  | account and attributable to those counties'         |               |
| 7  | share pursuant to RCW 43.79.520. . . . .            | \$25,430,000  |
| 8  | Manufacturing and Warehousing Job Centers Account   |               |
| 9  | Appropriation for distribution to local taxing      |               |
| 10 | jurisdictions to mitigate the unintended            |               |
| 11 | revenue redistributions effect of sourcing law      |               |
| 12 | changes pursuant to chapter 83, Laws of 2021        |               |
| 13 | (warehousing & manufacturing jobs). . . . .         | \$2,770,000   |
| 14 | State Crime Victim and Witness Assistance Account   |               |
| 15 | Appropriation for distribution to counties. . . . . | \$8,000,000   |
| 16 | TOTAL APPROPRIATION. . . . .                        | \$739,217,000 |

17 The total expenditures from the state treasury under the  
18 appropriations in this section shall not exceed the funds available  
19 under statutory distributions for the stated purposes.

20 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**  
21 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

|    |  |             |
|----|--|-------------|
| 22 | Impaired Driving Safety Appropriation. . . . . | \$1,860,000 |
| 23 | TOTAL APPROPRIATION. . . . .                   | \$1,860,000 |

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The amount appropriated in this section  
26 shall be distributed quarterly during the 2025-2027 fiscal biennium  
27 in accordance with RCW 82.14.310. This funding is provided to  
28 counties for the costs of implementing criminal justice legislation  
29 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
30 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
31 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
32 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
33 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
34 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
35 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
36 penalties); and chapter 215, Laws of 1998 (DUI provisions).

1            NEW SECTION.        **Sec. 803.        FOR THE STATE TREASURER—MUNICIPAL**  
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Appropriation. . . . . \$1,240,000  
4            TOTAL APPROPRIATION. . . . . \$1,240,000

5            The appropriation in this section is subject to the following  
6 conditions and limitations: The amount appropriated in this section  
7 shall be distributed quarterly during the 2025-2027 fiscal biennium  
8 to all cities ratably based on population as last determined by the  
9 office of financial management. The distributions to any city that  
10 substantially decriminalizes or repeals its criminal code after July  
11 1, 1990, and that does not reimburse the county for costs associated  
12 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
13 to the county in which the city is located. This funding is provided  
14 to cities for the costs of implementing criminal justice legislation  
15 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
16 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
17 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
18 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
19 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
20 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
21 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
22 penalties); and chapter 215, Laws of 1998 (DUI provisions).

23            NEW SECTION.        **Sec. 804.        FOR THE STATE TREASURER—FEDERAL REVENUES**  
24 **FOR DISTRIBUTION**

25 General Fund Appropriation for federal flood control  
26        funds distribution. . . . . \$48,000  
27 General Fund Appropriation for federal grazing fees  
28        distribution. . . . . \$54,000  
29 General Fund Appropriation for federal military fees  
30        distribution. . . . . \$1,180,000  
31 Forest Reserve Fund Appropriation for federal forest  
32        reserve fund distribution. . . . . \$28,982,000  
33            TOTAL APPROPRIATION. . . . . \$30,264,000

34            NEW SECTION.        **Sec. 805.        FOR THE STATE TREASURER—TRANSFERS**

35 Dedicated Cannabis Account: For transfer to the  
36        basic health plan trust account, the lesser of  
37        the amount determined pursuant to RCW 69.50.540



1 or this amount for fiscal year 2026,  
 2 \$240,000,000 and this amount for fiscal year  
 3 2027, \$240,000,000. . . . . \$480,000,000  
 4 Dedicated Cannabis Account: For transfer to the  
 5 state general fund, the lesser of the amount  
 6 determined pursuant to RCW 69.50.540 or this  
 7 amount for fiscal year 2026, \$150,000,000  
 8 and this amount for fiscal year 2027,  
 9 \$155,000,000. . . . . \$305,000,000  
 10 Tobacco Settlement Account: For transfer to the  
 11 state general fund, in an amount not to exceed  
 12 the actual amount of the annual base payment to  
 13 the tobacco settlement account for fiscal year  
 14 2026. . . . . \$92,000,000  
 15 Tobacco Settlement Account: For transfer to the  
 16 state general fund, in an amount not to exceed  
 17 the actual amount of the annual base payment to  
 18 the tobacco settlement account for fiscal year  
 19 2027. . . . . \$92,000,000  
 20 State Treasurer's Service Account: For transfer to  
 21 the state general fund, \$100,000,000 for fiscal  
 22 year 2026 and \$10,000,000 for fiscal year 2027. . . \$110,000,000  
 23 General Fund: For transfer to the fair fund under  
 24 RCW 15.76.115, \$2,250,000 for fiscal year 2026  
 25 and \$2,250,000 for fiscal year 2027. . . . . \$4,500,000  
 26 Financial Services Regulation Account: For transfer  
 27 to the state general fund, \$6,880,000 for  
 28 fiscal year 2026 and \$3,500,000 for fiscal year  
 29 2027. . . . . \$10,380,000  
 30 General Fund: For transfer to the wildfire response,  
 31 forest restoration, and community resilience  
 32 account, solely for the implementation of  
 33 chapter 298, Laws of 2021 (2SHB 1168)  
 34 (long-term forest health), \$20,000,000 for  
 35 fiscal year 2026. . . . . \$20,000,000  
 36 General Fund: For transfer to the manufacturing and  
 37 warehousing job centers account pursuant to RCW  
 38 82.14.545 for distribution in section 801 of  
 39 this act, \$2,770,000 for fiscal year 2026. . . . . \$2,770,000  
 40 Water Pollution Control Revolving Administration

1 Account: For transfer to the water pollution  
2 control revolving account, \$3,000,000 for  
3 fiscal year 2026 and \$3,000,000 for fiscal  
4 year 2027. . . . . \$6,000,000  
5 General Fund: For transfer to the home security  
6 fund, \$30,921,000 for fiscal year 2026 and  
7 \$45,000,000 for fiscal year 2027. . . . . \$75,921,000  
8 Public Works Assistance Account: For transfer to  
9 the state general fund on June 30, 2026,  
10 \$288,000,000 for fiscal year 2026. . . . . \$288,000,000  
11 Electric Vehicle Incentive Account: For transfer  
12 to the state general fund, \$67,697,000 for  
13 fiscal year 2026. . . . . \$67,697,000  
14 Opioid Abatement Settlement Account: For  
15 transfer to the tribal opioid prevention  
16 and treatment account, the lesser of the  
17 amount determined pursuant to RCW 43.79.483  
18 or this amount for fiscal year 2026,  
19 \$10,000,000 and this amount for fiscal year  
20 2027, \$8,500,000. . . . . \$18,500,000  
21 Enterprise Services Account: For transfer to  
22 the state general fund, \$30,000,000 for  
23 fiscal year 2026. . . . . \$30,000,000  
24 Economic Development Strategic Reserve Account:  
25 For transfer to the state general fund,  
26 \$142,000 for fiscal year 2026 and  
27 \$17,000,000 for fiscal year 2027. . . . . \$17,142,000  
28 General Fund: For transfer to the death  
29 investigations account, \$2,050,000 for  
30 fiscal year 2026 and \$2,050,000 for fiscal  
31 year 2027. . . . . \$4,100,000  
32 Waste Reduction, Recycling, and Litter Control  
33 Account: For transfer to the model toxics  
34 control operating account, \$7,000,000 for  
35 fiscal year 2026. . . . . \$7,000,000  
36 From auction proceeds received under RCW  
37 70A.65.100(7)(b): For transfer to the air  
38 quality and health disparities improvement  
39 account, \$2,600,000 for fiscal year 2026. . . . . \$2,600,000  
40 From auction proceeds received under RCW

1       70A.65.100(7)(c): For transfer to the air  
2       quality and health disparities improvement  
3       account, \$2,600,000 for fiscal year 2027. . . . . \$2,600,000  
4   Climate Investment Account: For transfer to the  
5       carbon emissions reduction account,  
6       \$194,153,000 for fiscal year 2027. . . . . \$194,153,000  
7   Climate Investment Account: For transfer to the  
8       carbon emissions reduction account,  
9       \$162,000,000 for fiscal year 2027. . . . . \$162,000,000  
10   Natural Climate Solutions Account: For transfer  
11       to the wildfire response, forest restoration,  
12       and community resilience account, solely for  
13       the implementation of chapter 298, Laws of  
14       2021 (2SHB 1168) (long-term forest health),  
15       \$20,000,000 for fiscal year 2026. . . . . \$20,000,000  
16   Public Employees' and Retirees Insurance Account:  
17       For transfer to the state general fund,  
18       \$18,187,000 for fiscal year 2026. . . . . \$18,187,000  
19   School Employees' Insurance Account: For transfer to  
20       the state general fund, \$2,551,000 for fiscal  
21       year 2026. . . . . \$2,551,000  
22   Department of Retirement Systems Expense Account:  
23       For transfer to the state general fund,  
24       \$3,052,000 for fiscal year 2026. . . . . \$3,052,000  
25   Apple Health and Homes Account: For transfer to the  
26       state general fund, \$7,500,000 for fiscal year  
27       2026 and \$7,500,000 for fiscal year 2027. . . . . \$15,000,000  
28   Certified Public Accountants Account: For transfer  
29       to the state general fund, \$1,060,000 for  
30       fiscal year 2026. . . . . \$1,060,000  
31   General Fund: For transfer to the disaster response  
32       account, \$10,000,000 for fiscal year 2027. . . . . \$10,000,000  
33   General Fund: For transfer to the flood control  
34       assistance account under RCW 86.26.007,  
35       \$1,850,000 for fiscal year 2026 and  
36       \$1,850,000 for fiscal year 2027. . . . . \$3,700,000  
37   Gambling Revolving Account: For transfer to the  
38       state general fund, \$2,200,000 for fiscal year  
39       2026. . . . . \$2,200,000  
40   Higher Education Personnel Services Account: For

1 transfer to the state general fund, \$98,000  
2 for fiscal year 2026. . . . . \$98,000  
3 Medical Student Loan Account: For transfer to the  
4 state general fund, \$1,751,000 for fiscal  
5 year 2026. . . . . \$1,751,000  
6 NOVA Program Account: For transfer to the state  
7 general fund, \$750,000 for fiscal year 2026. . . . . \$750,000  
8 OFM Central Services Account: For transfer to the  
9 state general fund, \$1,000,000 for fiscal  
10 year 2026 and \$1,000,000 for fiscal year 2027. . . . . \$2,000,000  
11 Performance Audits of Government Account: For  
12 transfer to the state general fund,  
13 \$2,536,000 for fiscal year 2026. . . . . \$2,536,000  
14 Personnel Service Account: For transfer to the  
15 state general fund, \$3,827,000 for fiscal  
16 year 2026. . . . . \$3,827,000  
17 Pipeline Safety Account: For transfer to the  
18 state general fund, \$1,000,000 for fiscal  
19 year 2026. . . . . \$1,000,000  
20 Pressure Systems Safety Account: For transfer to  
21 the state general fund, \$260,000 for fiscal  
22 year 2026. . . . . \$260,000  
23 Professional Engineers Account: For transfer to  
24 the state general fund, \$440,000 for fiscal  
25 year 2026. . . . . \$440,000  
26 Public Disclosure Transparency Account: For  
27 transfer to the state general fund, \$532,000  
28 for fiscal year 2026. . . . . \$532,000  
29 Public Service Revolving Account: For transfer to  
30 the state general fund, \$7,167,000 for fiscal  
31 year 2026 and \$2,167,000 for fiscal year 2027. . . . . \$9,334,000  
32 Real Estate Commission Account: For transfer to  
33 the state general fund, \$800,000 for fiscal  
34 year 2026. . . . . \$800,000  
35 Secretary of State's Revolving Account: For  
36 transfer to the state general fund, \$450,000  
37 for fiscal year 2026. . . . . \$450,000  
38 State Financial Aid Account: For transfer to the  
39 state general fund, \$945,000 for fiscal year  
40 2026. . . . . \$945,000

1 Traumatic Brain Injury Account: For transfer to  
2 the state general fund, \$1,111,000 for fiscal  
3 year 2026. . . . . \$1,111,000  
4 Washington State Library-Archives Building  
5 Account: For transfer to the state general  
6 fund, \$18,000,000 for fiscal year 2026. . . . . \$18,000,000  
7 Washington Auto Theft Prevention Authority  
8 Account: For transfer to the state general  
9 fund, \$900,000 for fiscal year 2026 and  
10 \$900,000 for fiscal year 2027. . . . . \$1,800,000  
11 Washington State Library Operations Account: For  
12 transfer to the state general fund, \$373,000  
13 for fiscal year 2026 and \$373,000 for fiscal  
14 year 2027. . . . . \$746,000  
15 Washington Student Loan Account: For transfer to  
16 the state general fund, \$88,967,000 for  
17 fiscal year 2026. . . . . \$88,967,000  
18 Limited Fish and Wildlife Account: For transfer  
19 to the fish, wildlife, and conservation  
20 account, \$2,250,000 for fiscal year 2026  
21 and \$1,600,000 for fiscal year 2027. . . . . \$3,850,000  
22 Recreational Fisheries Enhancement Account: For  
23 transfer to the fish, wildlife, and  
24 conservation account, \$300,000 for fiscal  
25 year 2026. . . . . \$300,000  
26 Warm Water Game Fish Account: For transfer to  
27 the fish, wildlife, and conservation  
28 account, \$930,000 for fiscal year 2026 and  
29 \$180,000 for fiscal year 2027. . . . . \$1,110,000

(End of part)

**PART IX**  
**MISCELLANEOUS**

NEW SECTION.   **Sec. 901.   EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2023-2025 fiscal biennium.

NEW SECTION.   **Sec. 902.   EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION.   **Sec. 903.   STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION.   **Sec. 904.   BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION.   **Sec. 905.   VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective  
2 use of resources, while improving employee productivity and morale,  
3 agencies may implement either a voluntary retirement or separation  
4 program, or both, that is cost neutral or results in cost savings,  
5 including costs to the state pension systems, over a two-year period  
6 following the commencement of the program, provided that such a  
7 program is approved by the director of financial management. Agencies  
8 participating in this authorization may offer voluntary retirement  
9 and/or separation incentives and options according to procedures and  
10 guidelines established by the office of financial management in  
11 consultation with the department of retirement systems. The options  
12 may include, but are not limited to, financial incentives for  
13 voluntary separation or retirement. An employee does not have a  
14 contractual right to a financial incentive offered under this  
15 section. The office of financial management and the department of  
16 retirement systems may review and monitor incentive offers. Agencies  
17 are required to submit a report by the date established by the office  
18 of financial management in the guidelines required in this section to  
19 the legislature and the office of financial management on the outcome  
20 of their approved incentive program. The report should include  
21 information on the details of the program, including the incentive  
22 payment amount for each participant, the total cost to the state, and  
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from  
25 employers the actuarial cost of any incentive provided under this  
26 program, or any other incentive to retire provided by employers to  
27 members of the state's pension systems, for deposit in the  
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**  
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an  
32 agency or institution of the state for benefits guaranteed by any  
33 collective bargaining agreement in effect on the effective date of  
34 this section.

35 NEW SECTION. **Sec. 907. COMPENSATION—REVISE PENSION CONTRIBUTION**  
36 **RATES**

37 The appropriations in this act for school districts and state  
38 agencies, including institutions of higher education, are subject to

1 the following conditions and limitations: Appropriations are adjusted  
2 to reflect changes to agency appropriations to reflect pension  
3 contribution rates adopted by the pension funding council and the law  
4 enforcement officers' and firefighters' retirement system plan 2  
5 board.

6 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENTS**

7 (1) In accordance with chapters 41.80 and 41.56 RCW, agreements  
8 have been reached between the governor and organizations representing  
9 state employee bargaining units and nonstate employee bargaining  
10 units for the 2025-2027 fiscal biennium presented to the legislature  
11 during the 2025 legislative session. Agreements are not approved in  
12 this section that were not submitted to the office of financial  
13 management by October 1, 2024. Funding is approved for agreements and  
14 awards with the following organizations, the terms of which are  
15 summarized in OFM document 2025-4, dated December 17, 2024:

- 16 (a) Washington federation of state employees, general government;
- 17 (b) Teamsters local 117, department of corrections;
- 18 (c) Service employees international union, healthcare 1199NW;
- 19 (d) Professional and technical engineers, local 17;
- 20 (e) Washington association of fish and wildlife professionals;
- 21 (f) The coalition of unions;
- 22 (g) Association of Washington assistant attorneys general;
- 23 (h) Washington federation of state employees, administrative law  
24 judges;
- 25 (i) Washington state patrol troopers association;
- 26 (j) Washington state patrol lieutenants and captains association;
- 27 (k) Fish and wildlife officers guild;
- 28 (l) Teamsters 760, fish and wildlife sergeants;
- 29 (m) Washington federation of state employees, higher education  
30 community college coalition;
- 31 (n) Service employees international union local 925, family child  
32 care providers;
- 33 (o) Adult family home council, adult family home providers; and
- 34 (p) Washington federation of state employees, language access  
35 providers.

36 (2) In accordance with chapters 41.80 and 41.56 RCW, agreements  
37 have been reached between institutions of higher education and  
38 employee organizations representing state employee bargaining units  
39 for the 2025-2027 fiscal biennium and funding is provided in Part VI



1 of this act for agreements and awards with the following  
2 organizations:

3 (a) University of Washington:

4 (i) Washington federation of state employees;

5 (ii) Service employees international union local 925;

6 (iii) Teamsters local 117, police; and

7 (iv) Washington federation of state employees, police management;

8 (b) Washington State University:

9 (i) Washington federation of state employees;

10 (ii) Police guild; and

11 (iii) International union of operating engineers;

12 (c) Central Washington University:

13 (i) Washington federation of state employees;

14 (ii) Public school employees; and

15 (iii) Teamsters local 760 police and sergeants;

16 (d) The Evergreen State College:

17 (i) Washington federation of state employees; and

18 (ii) Washington federation of state employees, uniformed  
19 personnel;

20 (e) Western Washington University:

21 (i) Washington federation of state employees;

22 (ii) Western Washington University police guild; and

23 (iii) Public school employees;

24 (f) Eastern Washington University:

25 (i) Washington federation of state employees;

26 (ii) Washington federation of state employees, uniformed  
27 personnel; and

28 (iii) Public school employees; and

29 (g) Yakima Valley College: Public school employees.

30 (3) Expenditures for agreements in subsections (1) and (2) of  
31 this section may also be funded from nonappropriated accounts. If  
32 positions are funded with lidded grants or dedicated fund sources  
33 with insufficient revenue, additional funding from other sources is  
34 not provided.

35 (4) Collective bargaining agreements that are not required to be  
36 approved by the legislature under RCW 41.80.010(4)(c)(ii)(A) are not  
37 rejected but are left to the institutions delegated to manage those  
38 bargained relationships under state employee collective bargaining  
39 law. The following agreements are not rejected, but do not require  
40 legislative approval:

- 1 (a) Service employees international union local 1199, research/  
2 hall health;
- 3 (b) Service employees international union local 1199, Harborview  
4 medical center/airlift northwest;
- 5 (c) Service employees international union local 1199, UW medical  
6 center—northwest;
- 7 (d) Washington state nurses association, UW medical center—  
8 northwest; and
- 9 (e) Washington state nurses association, UW medical center—  
10 Montlake.

11 NEW SECTION.      **Sec. 909.      LEGISLATIVE COLLECTIVE BARGAINING**  
12 **AGREEMENTS**

13 In accordance with chapter 44.90 RCW, the first agreements have  
14 been reached between the employer and organizations representing  
15 legislative employee bargaining units for the 2025-2027 fiscal  
16 biennium and presented to the legislature during the 2025 legislative  
17 session. Funding is approved for agreements with the legislative  
18 professionals association and the Washington public employees  
19 association.

20 NEW SECTION.      **Sec. 910.      COMPENSATION—STATE EMPLOYEES—INSURANCE**  
21 **BENEFITS**

22 (1)(a) An agreement was reached for the 2025-2027 fiscal biennium  
23 between the governor and the health care coalition under the  
24 provisions of chapter 41.80 RCW. Appropriations in this act for state  
25 agencies, including institutions of higher education, are sufficient  
26 to implement the provisions of the 2025-2027 collective bargaining  
27 agreement, which maintains the provisions of the prior agreement.

28 (b) Appropriations for state agencies in this act are sufficient  
29 for represented employees outside the coalition and for  
30 nonrepresented state employee health benefits.

31 (2) The appropriations for state agencies in this act are subject  
32 to the following conditions and limitations:

33 (a) The monthly employer funding rate for insurance benefit  
34 premiums, public employees' benefits board administration, and the  
35 uniform medical plan, shall not exceed \$1,347 per eligible employee  
36 for fiscal year 2026. For fiscal year 2027, the monthly employer  
37 funding rate shall not exceed \$1,348 per eligible employee.

1 (b) The board shall collect a \$25 per month surcharge payment  
2 from members who use tobacco products and a surcharge payment of not  
3 less than \$50 per month from members who cover a spouse or domestic  
4 partner where the spouse or domestic partner has chosen not to enroll  
5 in another employer-based group health insurance that has benefits  
6 and premiums with an actuarial value of not less than 95 percent of  
7 the actuarial value of the public employees' benefits board plan with  
8 the largest enrollment. The surcharge payments shall be collected in  
9 addition to the member premium payment.

10 (c) The health care authority, subject to the approval of the  
11 public employees' benefits board, shall provide subsidies for health  
12 benefit premiums to eligible retired or disabled public employees and  
13 school district employees who are eligible for medicare, pursuant to  
14 RCW 41.05.085. For calendar years 2026 and 2027, the subsidy shall be  
15 up to \$183 per month. Funds from reserves accumulated for future  
16 adverse claims experience, from past favorable claims experience, or  
17 otherwise, may not be used to increase this retiree subsidy beyond  
18 what is authorized in this subsection.

19 (d) The monthly employer funding rate paid by school districts  
20 and educational service districts to the health care authority  
21 includes \$67.61 per month beginning September 1, 2025, and \$77.56  
22 beginning September 1, 2026, for deposit into the public employees'  
23 and retirees' insurance account established in RCW 41.05.120.

24 (e) The board has the authority to forgo the federal retiree drug  
25 subsidy collected under RCW 41.05.068 for uniform medical plan  
26 classic medicare, only to leverage additional federal subsidies via  
27 adoption of a medicare part D employer group waiver plan to help  
28 reduce premiums for medicare retirees enrolled in uniform medical  
29 plan classic medicare.

30 (3) The funding rates in subsection (2) of this section are  
31 sufficient to cover, effective January 1, 2026, the following:

32 (a) In the uniform medical plan, coverage for doula services;

33 (b) In the uniform dental plan, the following:

34 (i) Increasing the temporomandibular joint benefit to \$1,000  
35 annually and \$5,000 per lifetime; and

36 (ii) Eliminating the deductible for children up to age 15; and

37 (c) Implementation of Substitute House Bill No. 1123 (hospital  
38 affordability).

39 (4) The funding rates in subsection (2) of this section are not  
40 sufficient to continue offering:

1 (a) An accountable care plan as of plan year 2026; and

2 (b) The smarthealth wellness program, except for a schedule that  
3 ends the program as promptly as possible consistent with obligations  
4 to represented employees under collective bargaining agreements  
5 approved in this act.

6 (5) The funding rates in this section assume the reduction of the  
7 premium stabilization reserve level for the uniform medical plan to  
8 be reduced from 7.0 percent to 5.0 percent for the 2025-2027 fiscal  
9 biennium.

10 (6) Current funding allows for the school employees' benefits  
11 board to adjust the employer paid long term disability benefit to a  
12 maximum monthly benefit of \$450 within the current funding resources.

13 NEW SECTION. **Sec. 911. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**  
14 **BENEFITS**

15 An agreement was reached for the 2025-2027 biennium between the  
16 governor and the school employee coalition under the provisions of  
17 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
18 allocations to school districts are sufficient to implement the  
19 provisions of the 2025-2027 collective bargaining agreement, which  
20 maintains the provisions of the prior agreement, and are subject to  
21 the following conditions and limitations:

22 (1) The monthly employer funding rate for insurance benefit  
23 premiums, school employees' benefits board administration, retiree  
24 remittance, and the uniform medical plan, shall not exceed the rates  
25 identified in section 506(4) of this act.

26 (a) These rates are sufficient to cover:

27 (i) In the uniform medical plan, effective January 1, 2026,  
28 coverage for doula services; and

29 (ii) Implementation of Substitute House Bill No. 1123 (hospital  
30 affordability).

31 (b) The funding rates in section 506(4) of this act are not  
32 sufficient to continue offering an accountable care plan as of plan  
33 year 2026.

34 (c) The funding rates in section 506(4) of this act assume the  
35 reduction of the premium stabilization reserve level for the uniform  
36 medical plan to be reduced from 7.0 percent to 5.0 percent for the  
37 2025-2027 fiscal biennium.

38 (d) The funding rates in section 506(4) of this act assume the  
39 phase-out of the smarthealth wellness program during the 2025-2027

1 fiscal biennium on a schedule that ends the program as promptly as  
2 possible consistent with any obligations under the collective  
3 bargaining agreement approved in this section.

4 (2) Current funding allows for the school employees' benefits  
5 board to adjust the employer paid long term disability benefit to a  
6 maximum monthly benefit of \$450 within the current funding resources.

7 (3) Except as provided by the parties' health care agreement, in  
8 order to achieve the level of funding provided for health benefits,  
9 the school employees' benefits board shall require any or all of the  
10 following: Employee premium copayments, increases in point-of-service  
11 cost sharing, the implementation of managed competition, or other  
12 changes to benefits consistent with RCW 41.05.740.

13 (4) The health care authority shall deposit any moneys received  
14 on behalf of the school employees' medical plan as a result of  
15 rebates on prescription drugs, audits of hospitals, subrogation  
16 payments, or any other moneys recovered as a result of prior uniform  
17 medical plan claims payments, into the school employees' and  
18 retirees' insurance account to be used for insurance benefits. Such  
19 receipts may not be used for administrative expenditures.

20 (5) When bargaining for funding for school employees health  
21 benefits for subsequent fiscal biennia, any proposal agreed upon must  
22 assume the imposition of a \$25 per month surcharge payment from  
23 members who use tobacco products and a surcharge payment of not less  
24 than \$50 per month from members who cover a spouse or domestic  
25 partner where the spouse or domestic partner has chosen not to enroll  
26 in another employer-based group health insurance that has benefits  
27 and premiums with an actuarial value of not less than 95 percent of  
28 the actuarial value of the public employees' benefits board plan with  
29 the largest enrollment. The surcharge payments shall be collected in  
30 addition to the member premium payment.

31 NEW SECTION. **Sec. 912. GENERAL WAGE INCREASES**

32 (1) Appropriations for state agency employee compensation in this  
33 act are sufficient to provide general wage increases to state agency  
34 employees and employees of institutions of higher education, who are  
35 not represented or who bargain under statutory authority other than  
36 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

37 (2) Funding is provided for a three percent general wage increase  
38 effective July 1, 2025, for all classified employees as specified in  
39 subsection (1)(a) of this section, employees in the Washington

1 management service, and exempt employees under the jurisdiction of  
2 the office of financial management. The appropriations are also  
3 sufficient to fund a three percent salary increase effective July 1,  
4 2025, for executive, legislative, and judicial branch employees  
5 exempt from merit system rules whose maximum salaries are not set by  
6 the commission on salaries for elected officials.

7 (3) Funding is provided for a two percent general wage increase  
8 effective July 1, 2026, for all classified employees as specified in  
9 subsection (1) of this section, employees in the Washington  
10 management service, and exempt employees under the jurisdiction of  
11 the office of financial management. The appropriations are also  
12 sufficient to fund a two percent salary increase effective July 1,  
13 2026, for executive, legislative, and judicial branch employees  
14 exempt from merit system rules whose maximum salaries are not set by  
15 the commission on salaries for elected officials.

16 NEW SECTION. **Sec. 913. COMPENSATION—PENSION CONTRIBUTIONS**

17 The appropriations in this act for school districts and state  
18 agencies, including institutions of higher education, are subject to  
19 the following conditions and limitations: Appropriations are adjusted  
20 to reflect changes to agency appropriations to reflect savings  
21 resulting from changes to pension funding as provided in Substitute  
22 House Bill No. 1467 (actuarial funding of pension systems).

23 NEW SECTION. **Sec. 914.** (1) During the 2025-2027 fiscal

24 biennium, the health care authority, department of commerce,  
25 department of corrections, and department of children, youth, and  
26 families must revise their agreements and contracts with vendors to  
27 include a provision to require that each vendor agrees to equality  
28 among its workers by ensuring similarly employed individuals are  
29 compensated as equals as follows:

30 (a) Employees are similarly employed if the individuals work for  
31 the same employer, the performance of the job requires comparable  
32 skill, effort, and responsibility, and the jobs are performed under  
33 similar working conditions. Job titles alone are not determinative of  
34 whether employees are similarly employed.

35 (b) Vendors may allow differentials in compensation for their  
36 workers based in good faith on any of the following: A seniority  
37 system, a merit system, a system that measures earnings by quantity

1 or quality of production, a bona fide job-related factor or factors,  
2 or a bona fide regional difference in compensation levels.

3 (c) A bona fide job-related factor or factors may include, but is  
4 not limited to, education, training, or experience, that is  
5 consistent with business necessity, not based on or derived from a  
6 gender-based differential, and accounts for the entire differential.

7 (d) A bona fide regional difference in compensation level must be  
8 consistent with business necessity, not based on or derived from a  
9 gender-based differential, and account for the entire differential.

10 (2) The provision must allow for the termination of the contract  
11 if the agency or the department of enterprise services determines  
12 that the vendor is not in compliance with this agreement or contract  
13 term.

14 (3) Agencies must implement this provision with any new contract  
15 and at the time of renewal of any existing contract.

16 (4) The department of enterprise services must revise its master  
17 contracts with vendors, including cooperative purchasing agreements  
18 under RCW 39.26.060, in accordance with this section. Any cost  
19 incurred by the department of enterprise services to implement this  
20 section must be recouped from the fees charged to master contract  
21 vendors.

22 NEW SECTION. **Sec. 915.** (1) The jail modernization task force  
23 established in the 2023-2025 fiscal biennium continues to be composed  
24 of the following members:

25 (a) One member from each of the two largest caucuses of the  
26 senate, appointed by the president of the senate;

27 (b) One member from each of the two largest caucuses of the house  
28 of representatives, appointed by the speaker of the house of  
29 representatives;

30 (c) A representative from the caseload forecast council, as an  
31 advisory member;

32 (d) One member appointed by and representing each of the  
33 following:

34 (i) The governor;

35 (ii) The department of corrections;

36 (iii) The sentencing guidelines commission;

37 (iv) The department of social and health services, representing  
38 the behavioral health administration's state hospitals;

39 (v) The health care authority;

- 1 (vi) The criminal justice training commission;
- 2 (vii) The superior court judges association;
- 3 (viii) The district and municipal court judges association;
- 4 (ix) The Washington association of criminal defense attorneys or
- 5 the Washington defender association;
- 6 (x) The Washington association of prosecuting attorneys;
- 7 (xi) The Washington state minority and justice commission;
- 8 (xii) Disability rights Washington;
- 9 (xiii) A behavioral health administrative service organization;

10 and

- 11 (xiv) An individual with lived experience; and

12 (e) Two members appointed by and representing each of the  
13 following:

14 (i) The Washington state association of counties, with one  
15 representative from east of the crest of the Cascades and one  
16 representative from west of the crest of the Cascades; and

17 (ii) The Washington association of sheriffs and police chiefs,  
18 with one representative from east of the crest of the Cascades and  
19 one representative from west of the crest of the Cascades.

20 (2) Any additions or modifications to the membership provided in  
21 subsection (1) of this section will be informed by the analysis  
22 performed by the Washington state institute for public policy and the  
23 convening assessment performed by the William D. Ruckelshaus center.

24 (3) The task force shall review the Washington state institute  
25 for public policy's report on jail characteristics, any resulting  
26 legislation from the criminal sentencing task force, and any  
27 resulting legislation from the Washington state joint legislative  
28 task force on jail standards. At a minimum, the task force shall also  
29 discuss the following:

30 (a) Employee retention issues and potential solutions;

31 (b) The impact of overtime, jail atmosphere, emergency response  
32 time, and inexperienced corrections officers, and how to overcome  
33 these challenges;

34 (c) The type of facility needed to house those with behavioral  
35 health needs and associated costs of these facilities;

36 (d) Available diversion programs and their costs;

37 (e) Types of existing behavioral health facilities for those  
38 involved in the criminal justice system, the costs of building and  
39 running these facilities, how these facilities vary by location, the  
40 viability of offering facilities in every county, and potential



1 system improvements to the types of services and supports offered and  
2 delivered to those with behavioral health needs;

3 (f) The types of services and supports provided to those exiting  
4 the jail system; and

5 (g) What reforms are necessary to create and enhance a seamless  
6 transition back to the community following jail confinement.

7 (4) The task force shall develop a set of statewide jail  
8 modernization recommendations to include, at a minimum, identifying  
9 existing facilities in need of upgrades or remodel and any need for  
10 building new facilities, and potential funding sources or mechanisms  
11 to make the recommendations feasible.

12 (5) Legislative members of the task force are reimbursed for  
13 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
14 members are not entitled to be reimbursed for travel expenses if they  
15 are elected officials or are participating on behalf of an employer,  
16 governmental entity, or other organization. Any reimbursement for  
17 other nonlegislative members is subject to chapter 43.03 RCW.

18 (6) The task force shall submit an initial report, including  
19 findings and recommendations, to the governor and the appropriate  
20 committees of the legislature, pursuant to RCW 43.01.036, by July 1,  
21 2025. The task force shall submit a final report by December 31,  
22 2025.

23 **Sec. 916.** RCW 9.46.100 and 2004 c 276 s 903 are each amended to  
24 read as follows:

25 There is hereby created the gambling revolving fund which shall  
26 consist of all moneys receivable for licensing, penalties,  
27 forfeitures, and all other moneys, income, or revenue received by the  
28 commission. The state treasurer shall be custodian of the fund. All  
29 moneys received by the commission or any employee thereof, except for  
30 change funds and an amount of petty cash as fixed by rule or  
31 regulation of the commission, shall be deposited each day in a  
32 depository approved by the state treasurer and transferred to the  
33 state treasurer to be credited to the gambling revolving fund.  
34 Disbursements from the revolving fund shall be on authorization of  
35 the commission or a duly authorized representative thereof. In order  
36 to maintain an effective expenditure and revenue control the gambling  
37 revolving fund shall be subject in all respects to chapter 43.88 RCW  
38 but no appropriation shall be required to permit expenditures and  
39 payment of obligations from such fund. All expenses relative to

1 commission business, including but not limited to salaries and  
2 expenses of the director and other commission employees shall be paid  
3 from the gambling revolving fund.

4 ~~((During the 2003-2005 fiscal biennium, the legislature may  
5 transfer from the gambling revolving fund to the problem gambling  
6 treatment account, contingent on enactment of chapter ..., Laws of  
7 2004 (Second Substitute House Bill No. 2776, problem gambling  
8 treatment). Also during))~~ During the 2003-2005 fiscal biennium, the  
9 legislature may transfer from the gambling revolving fund to the  
10 state general fund such amounts as reflect the excess nontribal fund  
11 balance of the fund. During the 2025-2027 fiscal biennium, moneys in  
12 the account may also be transferred into the state general fund. The  
13 commission shall not increase fees during the 2003-2005 fiscal  
14 biennium for the purpose of restoring the excess fund balance  
15 transferred under this section.

16 **Sec. 917.** RCW 15.76.115 and 2021 c 245 s 2 are each amended to  
17 read as follows:

18 (1) The fair fund is created in the custody of the state  
19 treasury.

20 (2) (a) All moneys received by the department of agriculture for  
21 the purposes of this fund and from RCW 67.16.105 shall be deposited  
22 into the fund. Each fiscal year, the state treasurer shall transfer  
23 into the fair fund from the general fund an amount appropriated in  
24 the omnibus operating appropriations act equal to:

25 ~~((a))~~ (i) \$2,000,000 for fiscal year 2021;

26 ~~((b))~~ (ii) \$2,750,000 in each fiscal year 2022 and 2023;

27 ~~((c))~~ (iii) \$3,500,000 in each fiscal year 2024 and 2025; ~~((and~~

28 ~~(d))~~ (iv) \$2,250,000 in each fiscal year 2026 and 2027; and

29 (v) \$4,000,000 in fiscal year ~~((2026))~~ 2028 and each fiscal year  
30 thereafter.

31 ~~((e))~~ (b) To support inclusiveness at fair events, a portion of  
32 the additional funds provided to fairs as a result of chapter 245,  
33 Laws of 2021 must be prioritized to be spent on educational programs  
34 and outreach that are reflective of the diversity within a fair's  
35 local population.

36 (3) Expenditures from the fund may be used only for assisting  
37 fairs in the manner provided in this chapter. Only the director of  
38 agriculture or the director's designee may authorize expenditures

1 from the fund. The fund is subject to allotment procedures under  
2 chapter 43.88 RCW, but no appropriation is required for expenditures.

3 **Sec. 918.** RCW 18.04.105 and 2024 c 13 s 3 are each amended to  
4 read as follows:

5 (1) A license to practice public accounting shall be granted by  
6 the board to any person:

7 (a) Who is of good character. Good character, for purposes of  
8 this section, means lack of a history of dishonest or felonious acts.  
9 The board may refuse to grant a license on the ground of failure to  
10 satisfy this requirement only if there is a substantial connection  
11 between the lack of good character of the applicant and the  
12 professional and ethical responsibilities of a licensee and if the  
13 finding by the board of lack of good character is supported by a  
14 preponderance of evidence. When an applicant is found to be  
15 unqualified for a license because of a lack of good character, the  
16 board shall furnish the applicant a statement containing the findings  
17 of the board and a notice of the applicant's right of appeal;

18 (b) Who has met the educational standards established by rule as  
19 the board determines to be appropriate;

20 (c) Who has passed an examination;

21 (d) Who has met the experience requirements established by rule  
22 by the board as it deems appropriate, which is gained:

23 (i) Through the use of accounting, issuing reports, management  
24 advisory, financial advisory, tax, tax advisory, or consulting  
25 skills;

26 (ii) While employed in government, industry, academia, or public  
27 practice; and

28 (iii) Meeting the competency requirements in a manner as  
29 determined by the board to be appropriate and established by board  
30 rule; and

31 (e) Who has paid appropriate application fees as established by  
32 rule by the board.

33 (2) The examination described in subsection (1)(c) of this  
34 section shall test the applicant's knowledge of the subjects of  
35 accounting and auditing, and other related fields the board may  
36 specify by rule. The time for holding the examination is fixed by the  
37 board and may be changed from time to time. The board shall prescribe  
38 by rule the methods of applying for and taking the examination,  
39 including methods for grading examinations and determining a passing

1 grade required of an applicant for a license. The board shall to the  
2 extent possible see to it that the grading of the examination, and  
3 the passing grades, are uniform with those applicable to all other  
4 states. The board may make use of all or a part of the uniform  
5 certified public accountant examination and advisory grading service  
6 of the American Institute of Certified Public Accountants and may  
7 contract with third parties to perform administrative services with  
8 respect to the examination as the board deems appropriate to assist  
9 it in performing its duties under this chapter. The board shall  
10 establish by rule provisions for transitioning to a new examination  
11 structure or to a new media for administering the examination.

12 (3) The board shall charge each applicant an examination fee for  
13 the initial examination or for reexamination. The applicable fee  
14 shall be paid at the time an individual applies for examination,  
15 reexamination, or evaluation of educational qualifications. Fees for  
16 examination, reexamination, or evaluation of educational  
17 qualifications shall be determined by the board under this chapter.  
18 There is established in the state treasury an account to be known as  
19 the certified public accountants' account. All fees received from  
20 candidates to take any or all sections of the certified public  
21 accountant examination shall be used only for costs related to the  
22 examination.

23 (4) Individuals whose certificates are current and valid on June  
24 30, 2024, will automatically be converted to a licensee in an  
25 inactive status. To activate a license and become an active licensee,  
26 the individual must apply to the board to activate the license and:

27 (a) For applications to activate, the licensees must submit to  
28 the board documentation that they have gained one year of experience  
29 through the use of accounting, issuing reports, management advisory,  
30 financial advisory, tax, tax advisory, or consulting skills, without  
31 regard to the eight-year limitation set forth in (b) of this  
32 subsection, while employed in government, industry, academia, or  
33 public practice;

34 (b) For applications submitted to the board before January 1,  
35 2024, the individual must provide documentation to the board that  
36 they have one year of experience acquired within eight years prior to  
37 applying for a license through the use of accounting, issuing  
38 reports, management advisory, financial advisory, tax, tax advisory,  
39 or consulting skills in government, industry, academia, or public  
40 practice;

1 (c) Meet competency requirements in a manner as determined by the  
2 board to be appropriate and established by board rule;

3 (d) Submit to the board satisfactory proof of having completed an  
4 accumulation of one hundred twenty hours of CPE during the thirty-six  
5 months preceding the date of filing the petition;

6 (e) Pay the appropriate fees established by rule by the board.

7 (5) Individuals who did not hold a valid certificate on the  
8 conversion date of June 30, 2024, and who wish to apply for a license  
9 must apply as a new licensee and meet the requirements under  
10 subsection (1) of this section for initial licensure.

11 (6) Licensees in good standing may request to have their license  
12 placed on inactive status. All licensees in inactive status,  
13 including those who converted from certificate to a license, are  
14 subject to the following conditions:

15 (a) The licensee is prohibited from practicing public accounting;

16 (b) The licensee must pay a renewal fee to maintain this status;

17 (c) The licensee must comply with the applicable CPE  
18 requirements;

19 (d) The licensee is subject to the requirements of this chapter  
20 and the rules adopted by the board.

21 (7) During the 2025-2027 fiscal biennium, moneys in the account  
22 may also be transferred into the state general fund.

23 **Sec. 919.** RCW 18.20.430 and 2018 c 173 s 5 are each amended to  
24 read as follows:

25 (1) The assisted living facility temporary management account is  
26 created in the custody of the state treasurer. All receipts from  
27 civil penalties imposed under this chapter must be deposited into the  
28 account. Only the director or the director's designee may authorize  
29 expenditures from the account. The account is subject to allotment  
30 procedures under chapter 43.88 RCW, but an appropriation is not  
31 required for expenditures. Expenditures from the account may be used  
32 only for the protection of the health, safety, welfare, or property  
33 of residents of assisted living facilities found to be deficient.  
34 Uses of the account include, but are not limited to:

35 ~~((1))~~ (a) Payment for the costs of relocation of residents to  
36 other facilities;

37 ~~((2))~~ (b) Payment to maintain operation of an assisted living  
38 facility pending correction of deficiencies or closure, including

1 payment of costs associated with temporary management authorized  
2 under this chapter;

3 ~~((3))~~ (c) Reimbursement of residents for personal funds or  
4 property lost or stolen when the resident's personal funds or  
5 property cannot be recovered from the assisted living facility or  
6 third-party insurer; and

7 ~~((4))~~ (d) The protection of the health, safety, welfare, and  
8 property of residents of assisted living facilities found to be  
9 noncompliant with licensing standards.

10 (2) Notwithstanding any other provision of this section, during  
11 the 2025-2027 fiscal biennium, the department is authorized to expend  
12 funds from the assisted living facility temporary management account  
13 for any purpose deemed necessary to support its operations and  
14 responsibilities.

15 **Sec. 920.** RCW 18.43.150 and 2019 c 442 s 14 are each amended to  
16 read as follows:

17 The board shall set fees at a level adequate to pay the costs of  
18 administering this chapter. All fees collected under the provisions  
19 of RCW 18.43.050, 18.43.060, 18.43.080, 18.43.100, and 18.43.130 and  
20 fines collected under RCW 18.43.110 shall be paid into the  
21 professional engineers' account, which account is hereby established  
22 in the state treasury to be used to carry out the purposes and  
23 provisions of RCW 18.43.050, 18.43.060, 18.43.080, 18.43.100,  
24 18.43.110, 18.43.120, 18.43.130, and all other duties required for  
25 operation and enforcement of this chapter. During the 2013-2015 and  
26 2015-2017 fiscal biennia, the legislature may transfer moneys from  
27 the professional engineers' account to the state general fund such  
28 amounts as reflect the excess fund balance of the fund. During the  
29 2025-2027 fiscal biennium, moneys in the account may also be  
30 transferred into the state general fund.

31 **Sec. 921.** RCW 18.51.060 and 2011 c 336 s 486 are each amended to  
32 read as follows:

33 (1) In any case in which the department finds that a licensee, or  
34 any partner, officer, director, owner of five percent or more of the  
35 assets of the nursing home, or managing employee failed or refused to  
36 comply with the requirements of this chapter or of chapter 74.42 RCW,  
37 or the standards, rules, and regulations established under them or,  
38 in the case of a medicaid contractor, failed or refused to comply

1 with the medicaid requirements of Title XIX of the social security  
2 act, as amended, and regulations promulgated thereunder, the  
3 department may take any or all of the following actions:

4 (a) Suspend, revoke, or refuse to renew a license;

5 (b) Order stop placement;

6 (c) Assess monetary penalties of a civil nature;

7 (d) Deny payment to a nursing home for any medicaid resident  
8 admitted after notice to deny payment. Residents who are medicaid  
9 recipients shall not be responsible for payment when the department  
10 takes action under this subsection;

11 (e) Appoint temporary management as provided in subsection (7) of  
12 this section.

13 (2) The department may suspend, revoke, or refuse to renew a  
14 license, assess monetary penalties of a civil nature, or both, in any  
15 case in which it finds that the licensee, or any partner, officer,  
16 director, owner of five percent or more of the assets of the nursing  
17 home, or managing employee:

18 (a) Operated a nursing home without a license or under a revoked  
19 or suspended license; or

20 (b) Knowingly or with reason to know made a false statement of a  
21 material fact in his or her application for license or any data  
22 attached thereto, or in any matter under investigation by the  
23 department; or

24 (c) Refused to allow representatives or agents of the department  
25 to inspect all books, records, and files required to be maintained or  
26 any portion of the premises of the nursing home; or

27 (d) Willfully prevented, interfered with, or attempted to impede  
28 in any way the work of any duly authorized representative of the  
29 department and the lawful enforcement of any provision of this  
30 chapter or of chapter 74.42 RCW; or

31 (e) Willfully prevented or interfered with any representative of  
32 the department in the preservation of evidence of any violation of  
33 any of the provisions of this chapter or of chapter 74.42 RCW or the  
34 standards, rules, and regulations adopted under them; or

35 (f) Failed to report patient abuse or neglect in violation of  
36 chapter 70.124 RCW; or

37 (g) Fails to pay any civil monetary penalty assessed by the  
38 department pursuant to this chapter within ten days after such  
39 assessment becomes final.

1 (3) The department shall deny payment to a nursing home having a  
2 medicaid contract with respect to any medicaid-eligible individual  
3 admitted to the nursing home when:

4 (a) The department finds the nursing home not in compliance with  
5 the requirements of Title XIX of the social security act, as amended,  
6 and regulations promulgated thereunder, and the facility has not  
7 complied with such requirements within three months; in such case,  
8 the department shall deny payment until correction has been achieved;  
9 or

10 (b) The department finds on three consecutive standard surveys  
11 that the nursing home provided substandard quality of care; in such  
12 case, the department shall deny payment for new admissions until the  
13 facility has demonstrated to the satisfaction of the department that  
14 it is in compliance with medicaid requirements and that it will  
15 remain in compliance with such requirements.

16 (4)(a) Civil penalties collected under this section or under  
17 chapter 74.42 RCW shall be deposited into a special fund administered  
18 by the department to be applied to the protection of the health or  
19 property of residents of nursing homes found to be deficient,  
20 including payment for the costs of relocation of residents to other  
21 facilities, maintenance of operation of a facility pending correction  
22 of deficiencies or closure, and reimbursement of residents for  
23 personal funds lost. Notwithstanding the restrictions in this  
24 subsection, for the fiscal biennium beginning July 1, 2025, and  
25 ending June 30, 2027, the department is authorized to expend funds  
26 from the nursing home civil monetary penalty account for any purpose  
27 deemed necessary by the department to support its operations and  
28 responsibilities. This expanded expenditure authority expires June  
29 30, 2027, after which expenditures shall be exclusively for the  
30 purposes described in this subsection.

31 (b) Civil monetary penalties, if imposed, may be assessed and  
32 collected, with interest, for each day a nursing home is or was out  
33 of compliance. Civil monetary penalties shall not exceed three  
34 thousand dollars per violation. Each day upon which the same or a  
35 substantially similar action occurs is a separate violation subject  
36 to the assessment of a separate penalty.

37 (c) Any civil penalty assessed under this section or chapter  
38 74.46 RCW shall be a nonreimbursable item under chapter 74.46 RCW.



1 (5) (a) The department shall order stop placement on a nursing  
2 home, effective upon oral or written notice, when the department  
3 determines:

4 (i) The nursing home no longer substantially meets the  
5 requirements of chapter 18.51 or 74.42 RCW, or in the case of  
6 medicaid contractors, the requirements of Title XIX of the social  
7 security act, as amended, and any regulations promulgated under such  
8 statutes; and

9 (ii) The deficiency or deficiencies in the nursing home:

10 (A) Jeopardize the health and safety of the residents, or

11 (B) Seriously limit the nursing home's capacity to provide  
12 adequate care.

13 (b) When the department has ordered a stop placement, the  
14 department may approve a readmission to the nursing home from a  
15 hospital when the department determines the readmission would be in  
16 the best interest of the individual seeking readmission.

17 (c) The department shall terminate the stop placement when:

18 (i) The provider states in writing that the deficiencies  
19 necessitating the stop placement action have been corrected; and

20 (ii) The department staff confirms in a timely fashion not to  
21 exceed fifteen working days that:

22 (A) The deficiencies necessitating stop placement action have  
23 been corrected, and

24 (B) The provider exhibits the capacity to maintain adequate care  
25 and service.

26 (d) A nursing home provider shall have the right to an informal  
27 review to present written evidence to refute the deficiencies cited  
28 as the basis for the stop placement. A request for an informal review  
29 must be made in writing within ten days of the effective date of the  
30 stop placement.

31 (e) A stop placement shall not be delayed or suspended because  
32 the nursing home requests a hearing pursuant to chapter 34.05 RCW or  
33 an informal review. The stop placement shall remain in effect until:

34 (i) The department terminates the stop placement; or

35 (ii) The stop placement is terminated by a final agency order,  
36 after a hearing, pursuant to chapter 34.05 RCW.

37 (6) If the department determines that an emergency exists as a  
38 result of a nursing home's failure or refusal to comply with  
39 requirements of this chapter or, in the case of a medicaid  
40 contractor, its failure or refusal to comply with medicaid

1 requirements of Title XIX of the social security act, as amended, and  
2 rules adopted thereunder, the department may suspend the nursing  
3 home's license and order the immediate closure of the nursing home,  
4 the immediate transfer of residents, or both.

5 (7) If the department determines that the health or safety of  
6 residents is immediately jeopardized as a result of a nursing home's  
7 failure or refusal to comply with requirements of this chapter or, in  
8 the case of a medicaid contractor, its failure or refusal to comply  
9 with medicaid requirements of Title XIX of the social security act,  
10 as amended, and rules adopted thereunder, the department may appoint  
11 temporary management to:

12 (a) Oversee the operation of the facility; and

13 (b) Ensure the health and safety of the facilities residents  
14 while:

15 (i) Orderly closure of the facility occurs; or

16 (ii) The deficiencies necessitating temporary management are  
17 corrected.

18 (8) The department shall by rule specify criteria as to when and  
19 how the sanctions specified in this section shall be applied. Such  
20 criteria shall provide for the imposition of incrementally more  
21 severe penalties for deficiencies that are repeated, uncorrected,  
22 pervasive, or present a threat to the health, safety, or welfare of  
23 the residents.

24 **Sec. 922.** RCW 18.85.061 and 2016 sp.s. c 36 s 914 are each  
25 amended to read as follows:

26 All fees required under this chapter shall be set by the director  
27 in accordance with RCW 43.24.086 and shall be paid to the state  
28 treasurer. All fees paid under the provisions of this chapter shall  
29 be placed in the real estate commission account in the state  
30 treasury. All money derived from fines imposed under this chapter  
31 shall be deposited in the real estate education program account  
32 created in RCW 18.85.321. During the 2013-2015 and 2015-2017 fiscal  
33 (~~biennium~~ ~~[biennia]~~) biennia, the legislature may transfer to the  
34 state general fund such amounts as reflect the excess fund balance in  
35 the real estate commission account. During the 2025-2027 fiscal  
36 biennium, moneys in the account may also be transferred into the  
37 state general fund.

1       **Sec. 923.** RCW 28B.15.066 and 2015 3rd sp.s. c 36 s 2 are each  
2 amended to read as follows:

3       (1) Beginning with the 2015-2017 omnibus appropriations act,  
4 except for the 2025-2027 fiscal biennium, the legislature shall  
5 appropriate to the state board for community and technical colleges  
6 and to each of the four-year institutions of higher education an  
7 amount that is at least equal to the total state funds appropriated  
8 in the 2013-2015 biennium and the net revenue loss from resident  
9 undergraduate tuition operating fees based on budgeted full-time  
10 equivalent enrollment received for the 2015-2017 fiscal biennium  
11 under RCW 28B.15.067 (3) and (6). The net revenue loss shall be  
12 adjusted for inflation in subsequent biennia.

13       (2) As used in this section and RCW 28B.15.069, "inflation" shall  
14 be based on the consumer price index, using the official current  
15 base, compiled by the bureau of labor statistics, United States  
16 department of labor for the state of Washington. If the bureau of  
17 labor statistics develops more than one consumer price index for  
18 areas within the state, the index covering the greatest number of  
19 people and covering areas exclusively within the boundaries of the  
20 state shall be used.

21       **Sec. 924.** RCW 28B.76.525 and 2020 c 357 s 910 are each amended  
22 to read as follows:

23       (1) The state financial aid account is created in the custody of  
24 the state treasurer. The primary purpose of the account is to ensure  
25 that all appropriations designated for financial aid through  
26 statewide student financial aid programs are made available to  
27 eligible students. The account shall be a nontreasury account.

28       (2) The office shall deposit in the account all money received  
29 for the Washington college grant program established under chapter  
30 28B.92 RCW, the state work-study program established under chapter  
31 28B.12 RCW, the Washington scholars program established under RCW  
32 28A.600.110, the Washington award for vocational excellence program  
33 established under RCW 28C.04.525, and the educational opportunity  
34 grant program established under chapter 28B.101 RCW. The account  
35 shall consist of funds appropriated by the legislature for the  
36 programs listed in this subsection and private contributions to the  
37 programs. Moneys deposited in the account do not lapse at the close  
38 of the fiscal period for which they were appropriated. Both during  
39 and after the fiscal period in which moneys were deposited in the

1 account, the office may expend moneys in the account only for the  
2 purposes for which they were appropriated, and the expenditures are  
3 subject to any other conditions or limitations placed on the  
4 appropriations.

5 (3) Expenditures from the account shall be used for scholarships  
6 to students eligible for the programs according to program rules and  
7 policies. For the 2019-2021 fiscal biennium, expenditures may also be  
8 used for scholarship awards in the passport to career program  
9 established under chapter 28B.117 RCW. It is the intent of the  
10 legislature that this policy will be continued in subsequent fiscal  
11 biennia.

12 (4) Disbursements from the account are exempt from appropriations  
13 and the allotment provisions of chapter 43.88 RCW.

14 (5) Only the director of the office or the director's designee  
15 may authorize expenditures from the account.

16 (6) During the 2025-2027 fiscal biennium, the legislature may  
17 direct the state treasurer to transfer money in the state financial  
18 aid account to the state general fund.

19 **Sec. 925.** RCW 28B.92.205 and 2023 c 475 s 923 are each amended  
20 to read as follows:

21 In addition to other eligibility requirements outlined in this  
22 chapter, students who demonstrate financial need are eligible to  
23 receive the Washington college grant. Financial need is as follows:

24 (1) Until academic year 2020-21, students with family incomes  
25 between zero and fifty percent of the state median family income,  
26 adjusted for family size, shall receive the maximum Washington  
27 college grant as defined in RCW 28B.92.030. Grants for students with  
28 incomes between fifty-one and seventy percent of the state median  
29 family income, adjusted for family size, shall be prorated at the  
30 following percentages of the maximum Washington college grant amount:

31 (a) Seventy percent for students with family incomes between  
32 fifty-one and fifty-five percent of the state median family income;

33 (b) Sixty-five percent for students with family incomes between  
34 fifty-six and sixty percent of the state median family income;

35 (c) Sixty percent for students with family incomes between sixty-  
36 one and sixty-five percent of the state median family income; and

37 (d) Fifty percent for students with family incomes between sixty-  
38 six and seventy percent of the state median family income.

1 (2) Beginning with academic year 2020-21, except during the  
2 2022-23, 2023-24, (~~and~~) 2024-25, 2025-26, and 2026-27 academic  
3 years, students with family incomes between zero and fifty-five  
4 percent of the state median family income, adjusted for family size,  
5 shall receive the maximum Washington college grant as defined in RCW  
6 28B.92.030. During the 2022-23, 2023-24, (~~and~~) 2024-25, 2025-26,  
7 and 2026-27 academic years, students with family incomes between zero  
8 and sixty percent of the state median family income, adjusted for  
9 family size, shall receive the maximum Washington college grant.  
10 Grants for students with incomes between fifty-six and one hundred  
11 percent of the state median family income, adjusted for family size,  
12 shall be prorated at the following percentages of the maximum  
13 Washington college grant amount:

14 (a) Seventy percent for students with family incomes between  
15 fifty-six and sixty percent of the state median family income, except  
16 during the 2022-23, 2023-24, (~~and~~) 2024-25, 2025-26, and 2026-27  
17 academic years;

18 (b) Sixty percent for students with family incomes between sixty-  
19 one and sixty-five percent of the state median family income, except  
20 during the 2023-24 and 2024-25 academic years when student grant  
21 award shall not be prorated and students shall receive the maximum  
22 award;

23 (c) Fifty percent for students with family incomes between sixty-  
24 six and seventy percent of the state median family income;

25 (d) Twenty-four and one-half percent for students with family  
26 incomes between seventy-one and seventy-five percent of the state  
27 median family income; and

28 (e) Ten percent for students with family incomes between seventy-  
29 six and one hundred percent of the state median family income.

30 **Sec. 926.** RCW 28B.93.060 and 2023 c 475 s 924 and 2023 c 389 s 7  
31 are each reenacted and amended to read as follows:

32 (1) The Washington student loan account is created in the state  
33 treasury. All receipts from the Washington student loan program must  
34 be deposited in the account. Expenditures from the account may be  
35 used only for administration and the issuance of new student loans.  
36 Moneys in the account may be spent only after appropriation. During  
37 the 2023-2025 and 2025-2027 fiscal (~~biennium~~) biennia, the  
38 legislature may direct the state treasurer to make transfers of

1 moneys in the Washington student loan account to the state general  
2 fund.

3 (2) (a) The legislature may appropriate no more than a total of  
4 \$40,000,000 for the program during four consecutive fiscal years,  
5 beginning with the first fiscal year from which loans are issued from  
6 the account. In the fifth fiscal year following the fiscal year in  
7 which the first student loan was issued, the legislature may  
8 appropriate up to \$10,000,000 for the program.

9 (b) The legislature may appropriate moneys from the account for  
10 the administrative and implementation costs of the program in the  
11 fiscal years prior to the first fiscal year in which loans are issued  
12 from the account.

13 **Sec. 927.** RCW 28B.99.030 and 2018 c 209 s 3 are each amended to  
14 read as follows:

15 (1) The medical student loan account is created in the custody of  
16 the state treasurer. Only the executive director of the office or the  
17 executive director's designee may authorize expenditures from the  
18 account. No appropriation is required for expenditures from the  
19 account for medical student loans. An appropriation is required for  
20 expenditures from the account for costs associated with program  
21 administration by the office.

22 (2) The office shall deposit into the account all moneys received  
23 for the program. Revenues to the account consist of moneys received  
24 for the program by the office, including grants and donations, and  
25 receipts from participant repayments, including principal and  
26 interest.

27 (3) Expenditures from the account may be used solely for medical  
28 student loans to participants in the program established by this  
29 chapter and costs associated with program administration by the  
30 office.

31 (4) During the 2025-2027 fiscal biennium, the legislature may  
32 direct the state treasurer to transfer money in the medical student  
33 loan account to the state general fund.

34 **Sec. 928.** RCW 28C.10.082 and 2014 c 11 s 4 are each amended to  
35 read as follows:

36 The tuition recovery trust fund is hereby established in the  
37 custody of the state treasurer. The agency shall deposit in the fund  
38 all moneys received under RCW 28C.10.084. Moneys in the fund may be

1 spent only for the purposes under RCW 28C.10.084. Disbursements from  
2 the fund shall be on authorization of the agency. Disbursements from  
3 the fund shall only be used to reimburse students who are Washington  
4 state residents, or agencies or businesses that pay tuition and fees  
5 on behalf of Washington students. During the 2013-2015 fiscal  
6 biennium, the legislature may transfer from the tuition recovery  
7 trust fund to the state general fund such amounts as reflect the  
8 excess fund balance in the fund. During the 2025-2027 fiscal  
9 biennium, moneys in the fund may also be used to cover the costs  
10 associated with the agency's administration, including private  
11 vocational school licensing and the veterans program. The fund is  
12 subject to the allotment procedure provided under chapter 43.88 RCW,  
13 but no appropriation is required for disbursements.

14 **Sec. 929.** RCW 29B.60.080 and 2024 c 164 s 497 are each amended  
15 to read as follows:

16 The public disclosure transparency account is created in the  
17 state treasury. All receipts from penalties collected pursuant to  
18 enforcement actions or settlements under this title, including any  
19 fees or costs, must be deposited into the account. Moneys in the  
20 account may be spent only after appropriation. Moneys in the account  
21 may be used only for the implementation of chapter 304, Laws of 2018  
22 and duties under this title, and may not be used to supplant general  
23 fund appropriations to the commission. During the 2025-2027 fiscal  
24 biennium, moneys in the account may also be transferred into the  
25 state general fund.

26 **Sec. 930.** RCW 41.05.120 and 2023 c 435 s 10 are each amended to  
27 read as follows:

28 (1) The public employees' and retirees' insurance account is  
29 hereby established in the custody of the state treasurer, to be used  
30 by the director for the deposit of contributions, the remittance paid  
31 by school districts and educational service districts under RCW  
32 28A.400.410, reserves, dividends, and refunds, for payment of  
33 premiums and claims for employee and retiree insurance benefit  
34 contracts and subsidy amounts provided under RCW 41.05.085, and  
35 transfers from the flexible spending administrative account as  
36 authorized in RCW 41.05.123. Moneys from the account shall be  
37 disbursed by the state treasurer by warrants on vouchers duly  
38 authorized by the director. Moneys from the account may be

1 transferred to the flexible spending administrative account to  
2 provide reserves and start-up costs for the operation of the flexible  
3 spending administrative account program. During the 2025-2027 fiscal  
4 biennium, the legislature may direct the state treasurer to transfer  
5 money in the public employees' and retirees' insurance account to the  
6 state general fund.

7 (2) The state treasurer and the state investment board may invest  
8 moneys in the public employees' and retirees' insurance account. All  
9 such investments shall be in accordance with RCW 43.84.080 or  
10 43.84.150, whichever is applicable. The director shall determine  
11 whether the state treasurer or the state investment board or both  
12 shall invest moneys in the public employees' and retirees' insurance  
13 account.

14 (3) The school employees' insurance account is hereby established  
15 in the custody of the state treasurer, to be used by the director for  
16 the deposit of contributions, reserves, dividends, and refunds, for  
17 payment of premiums and claims for school employee insurance benefit  
18 contracts, and for transfers from the school employees' benefits  
19 board flexible spending and dependent care administrative account as  
20 authorized in this subsection. Moneys from the account shall be  
21 disbursed by the state treasurer by warrants on vouchers duly  
22 authorized by the director. Moneys from the account may be  
23 transferred to the school employees' benefits board flexible spending  
24 and dependent care administrative account to provide reserves and  
25 start-up costs for the operation of the school employees' benefits  
26 board flexible spending arrangement and dependent care assistance  
27 program. During the 2025-2027 fiscal biennium, the legislature may  
28 direct the state treasurer to transfer money in the school employees'  
29 insurance account to the state general fund.

30 (4) The state treasurer and the state investment board may invest  
31 moneys in the school employees' insurance account. These investments  
32 must be in accordance with RCW 43.84.080 or 43.84.150, whichever is  
33 applicable. The director shall determine whether the state treasurer  
34 or the state investment board or both shall invest moneys in the  
35 school employees' insurance account.

36 (5) Moneys may be transferred between the public employees' and  
37 retirees' insurance account and the school employees' insurance  
38 account for short-term cash management and cash balance purposes.



1       **Sec. 931.** RCW 41.06.280 and 2023 c 435 s 2 are each amended to  
2 read as follows:

3       (1) The personnel service fund is created in the state treasury,  
4 to be used by the office of financial management as a revolving fund  
5 for the payment of salaries, wages, and operations required for the  
6 administration of the provisions of this chapter, applicable  
7 provisions of chapter 41.04 RCW, and chapter 41.60 RCW. An amount not  
8 to exceed one and one-half percent of the salaries and wages for all  
9 positions in each of the agencies subject to this chapter, except the  
10 institutions of higher education, shall be charged to the operations  
11 appropriations of each agency and credited to the personnel service  
12 fund as the allotments are approved pursuant to chapter 43.88 RCW.  
13 Subject to the above limitations, the amount shall be charged against  
14 the allotments pro rata, at a rate to be fixed by the director from  
15 time to time which, together with income derived from services  
16 rendered under RCW 41.06.080, will provide the office of financial  
17 management with funds to meet its anticipated expenditures during the  
18 allotment period, including the training requirements in RCW  
19 41.06.500 and 41.06.530.

20       (2) The director shall fix the terms and charges for services  
21 rendered by the office of financial management pursuant to RCW  
22 41.06.080, which amounts shall be credited to the personnel service  
23 fund and charged against the proper fund or appropriation of the  
24 recipient of such services no longer than on a quarterly basis.  
25 Payment for services so rendered under RCW 41.06.080 shall be made  
26 according to the state administrative and accounting manual (SAAM) to  
27 the state treasurer and deposited in the personnel service fund.

28       (3) The office of financial management may use the personnel  
29 service fund to administer an employee transit pass program and other  
30 employment benefits. The office of financial management must bill  
31 state agencies for the total cost of administering the program and  
32 payments received from agencies must be deposited in the personnel  
33 service fund.

34       (4) During the 2025-2027 fiscal biennium, moneys in the account  
35 may also be transferred into the state general fund.

36       **Sec. 932.** RCW 41.06.285 and 2023 c 435 s 3 are each amended to  
37 read as follows:

38       (1) The higher education personnel service fund is created in the  
39 state treasury, to be used by the office of financial management as a

1 revolving fund for the payment of salaries, wages, and operations  
2 required for the administration of the provisions of this chapter and  
3 applicable provisions of chapters 41.04 and 41.60 RCW. An amount not  
4 to exceed one-half of one percent of the salaries and wages for all  
5 positions in the classified service shall be contributed from the  
6 operations appropriations of each institution and the state board for  
7 community and technical colleges and credited to the higher education  
8 personnel service fund as such allotments are approved pursuant to  
9 chapter 43.88 RCW. Subject to the above limitations, such amount  
10 shall be charged against the allotments pro rata, at a rate to be  
11 fixed by the director of financial management from time to time,  
12 which will provide the office of financial management with funds to  
13 meet its anticipated expenditures during the allotment period.

14 (2) During the 2025-2027 fiscal biennium, moneys in the account  
15 may also be transferred into the state general fund.

16 **Sec. 933.** RCW 41.50.110 and 2015 3rd sp.s. c 4 s 951 are each  
17 amended to read as follows:

18 (1) Except as provided by RCW 41.50.255 and subsection (6) of  
19 this section, all expenses of the administration of the department,  
20 the expenses of administration of the retirement systems, and the  
21 expenses of the administration of the office of the state actuary  
22 created in chapters 2.10, 2.12, 28B.10, 41.26, 41.32, 41.40, 41.34,  
23 41.35, 41.37, 43.43, and 44.44 RCW shall be paid from the department  
24 of retirement systems expense fund.

25 (2) In order to reimburse the department of retirement systems  
26 expense fund on an equitable basis the department shall ascertain and  
27 report to each employer, as defined in RCW 28B.10.400, 41.26.030,  
28 41.32.010, 41.35.010, 41.37.010, or 41.40.010, the sum necessary to  
29 defray its proportional share of the entire expense of the  
30 administration of the retirement system that the employer  
31 participates in during the ensuing biennium or fiscal year whichever  
32 may be required. Such sum is to be computed in an amount directly  
33 proportional to the estimated entire expense of the administration as  
34 the ratio of monthly salaries of the employer's members bears to the  
35 total salaries of all members in the entire system. It shall then be  
36 the duty of all such employers to include in their budgets or  
37 otherwise provide the amounts so required.

38 (3) The department shall compute and bill each employer, as  
39 defined in RCW 28B.10.400, 41.26.030, 41.32.010, 41.35.010,

1 41.37.010, or 41.40.010, at the end of each month for the amount due  
2 for that month to the department of retirement systems expense fund  
3 and the same shall be paid as are its other obligations. Such  
4 computation as to each employer shall be made on a percentage rate of  
5 salary established by the department. However, the department may at  
6 its discretion establish a system of billing based upon calendar year  
7 quarters in which event the said billing shall be at the end of each  
8 such quarter.

9 (4) The director may adjust the expense fund contribution rate  
10 for each system at any time when necessary to reflect unanticipated  
11 costs or savings in administering the department.

12 (5) An employer who fails to submit timely and accurate reports  
13 to the department may be assessed an additional fee related to the  
14 increased costs incurred by the department in processing the  
15 deficient reports. Fees paid under this subsection shall be deposited  
16 in the retirement system expense fund.

17 (a) Every six months the department shall determine the amount of  
18 an employer's fee by reviewing the timeliness and accuracy of the  
19 reports submitted by the employer in the preceding six months. If  
20 those reports were not both timely and accurate the department may  
21 prospectively assess an additional fee under this subsection.

22 (b) An additional fee assessed by the department under this  
23 subsection shall not exceed fifty percent of the standard fee.

24 (c) The department shall adopt rules implementing this section.

25 (6) Expenses other than those under RCW 41.34.060(4) shall be  
26 paid pursuant to subsection (1) of this section.

27 (7) During the ~~((2009-2011 and 2011-2013 fiscal biennia))~~  
28 2025-2027 fiscal biennium, the legislature may direct the state  
29 treasurer to transfer ((from)) money in the department of retirement  
30 systems' expense fund to the state general fund ~~((such amounts as~~  
31 ~~reflect the excess fund balance of the fund. During the 2015-2017~~  
32 ~~fiscal biennium, state contributions to the judicial retirement~~  
33 ~~system may be made in part by appropriations from the department of~~  
34 ~~retirement systems expense fund))~~).

35 **Sec. 934.** RCW 42.17A.785 and 2018 c 304 s 18 are each amended to  
36 read as follows:

37 The public disclosure transparency account is created in the  
38 state treasury. All receipts from penalties collected pursuant to  
39 enforcement actions or settlements under this chapter, including any

1 fees or costs, must be deposited into the account. Moneys in the  
2 account may be spent only after appropriation. Moneys in the account  
3 may be used only for the implementation of chapter 304, Laws of 2018  
4 and duties under this chapter, and may not be used to supplant  
5 general fund appropriations to the commission. During the 2025-2027  
6 fiscal biennium, moneys in the account may also be transferred into  
7 the state general fund.

8 **Sec. 935.** RCW 43.07.129 and 2019 c 448 s 7 are each amended to  
9 read as follows:

10 The Washington state library operations account is created in the  
11 custody of the state treasurer. All moneys received under RCW  
12 36.18.010(11) and 43.07.128 must be deposited in the account.  
13 Expenditures from the account may be made only for the following  
14 purposes:

15 (1) Payment of the financing contract entered into by the  
16 secretary of state for the Washington state library-archives  
17 building;

18 (2) Capital maintenance of the Washington state library-archives  
19 building and the specialized regional facility located in eastern  
20 Washington designed to serve the archives, records management, and  
21 digital data management needs of local government; and

22 (3) Program operations that serve the public, relate to the  
23 collections and exhibits housed in the Washington state library-  
24 archives building, or fulfill the missions of the state archives and  
25 state library.

26 Only the secretary of state or the secretary of state's designee  
27 may authorize expenditures from the account. An appropriation is not  
28 required for expenditures, but the account is subject to allotment  
29 procedures under chapter 43.88 RCW. During the 2025-2027 fiscal  
30 biennium, moneys in the account may also be transferred into the  
31 state general fund.

32 **Sec. 936.** RCW 43.07.130 and 2015 c 176 s 8102 are each amended  
33 to read as follows:

34 There is created within the state treasury a revolving fund, to  
35 be known as the "secretary of state's revolving fund," which must be  
36 used by the office of the secretary of state to defray the costs of  
37 providing registration and information services authorized by law by  
38 the office of the secretary of state, and any other cost of carrying

1 out the functions of the secretary of state under Title 11, 18, 19,  
2 23, 23B, 24, 25, 26, 30A, 30B, 42, 43, or 64 RCW.

3 The secretary of state is authorized to charge a fee for  
4 publications in an amount which will compensate for the costs of  
5 printing, reprinting, and distributing such printed matter. Fees  
6 recovered by the secretary of state under RCW 43.07.120(2),  
7 19.09.305, 19.09.315, 19.09.440, 23.95.260(1) (a)(ii) and (iii) and  
8 (d), or 46.64.040, and such other moneys as are expressly designated  
9 for deposit in the secretary of state's revolving fund must be placed  
10 in the secretary of state's revolving fund.

11 During the 2005-2007 fiscal biennium, the legislature may  
12 transfer from the secretary of state's revolving fund to the state  
13 general fund such amounts as reflect the excess fund balance of the  
14 fund. During the 2025-2027 fiscal biennium, moneys in the fund may  
15 also be transferred into the state general fund.

16 **Sec. 937.** RCW 43.07.410 and 2023 c 474 s 8030 are each amended  
17 to read as follows:

18 The Washington state library-archives building account is created  
19 in the custody of the state treasurer. All moneys received under RCW  
20 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in  
21 the account. Except for during the 2023-2025 fiscal biennium,  
22 expenditures from the account may be made only for the purposes of  
23 payment of the financing contract entered into by the secretary of  
24 state for the Washington state library-archives building. During the  
25 2023-2025 fiscal biennium, the secretary of state may spend up to  
26 \$8,000,000 from the account for costs associated with the design and  
27 construction of the state library-archives building and for costs  
28 necessary to prepare the building for occupancy. Only the secretary  
29 of state or the secretary of state's designee may authorize  
30 expenditures from the account. An appropriation is not required for  
31 expenditures, but the account is subject to allotment procedures  
32 under chapter 43.88 RCW. During the 2025-2027 fiscal biennium, moneys  
33 in the account may also be transferred into the state general fund.

34 **Sec. 938.** RCW 43.09.475 and 2023 c 475 s 928 are each amended to  
35 read as follows:

36 The performance audits of government account is hereby created in  
37 the custody of the state treasurer. Revenue identified in RCW  
38 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money

1 in the account shall be used to fund the performance audits and  
2 follow-up performance audits under RCW 43.09.470 and shall be  
3 expended by the state auditor in accordance with chapter 1, Laws of  
4 2006. Only the state auditor or the state auditor's designee may  
5 authorize expenditures from the account. The account is subject to  
6 allotment procedures under chapter 43.88 RCW, but an appropriation is  
7 not required for expenditures. The performance audits of government  
8 account may be appropriated for the joint legislative audit and  
9 review committee, the legislative evaluation and accountability  
10 program committee, and for the office of financial management's  
11 performance audit and compliance audit activities. During the  
12 2019-2021, 2021-2023, and 2023-2025 fiscal biennia, the performance  
13 audits of government account may be appropriated for the  
14 superintendent of public instruction, the office of the governor, and  
15 audits of school districts. In addition, during the 2019-2021 and  
16 2021-2023 fiscal biennia the account may be used to fund the office  
17 of financial management's contract for the compliance audit of the  
18 state auditor and audit activities at the department of revenue.  
19 During the 2025-2027 fiscal biennium, moneys in the account may also  
20 be transferred into the state general fund.

21 **Sec. 939.** RCW 43.19.025 and 2014 c 221 s 915 are each amended to  
22 read as follows:

23 The enterprise services account is created in the custody of the  
24 state treasurer and shall be used for all activities conducted by the  
25 department, except information technology services. Only the director  
26 or the director's designee may authorize expenditures from the  
27 account. The account is subject to the allotment procedures under  
28 chapter 43.88 RCW. During the 2013-2015 fiscal biennium, the director  
29 of the office of financial management may authorize expenditures from  
30 the account for the provision of small agency client services. During  
31 the 2025-2027 fiscal biennium, the legislature may direct the state  
32 treasurer to transfer money in the enterprise services account to the  
33 state general fund.

34 **Sec. 940.** RCW 43.41.450 and 2023 c 435 s 1 are each amended to  
35 read as follows:

36 The office of financial management central service account is  
37 created in the state treasury. The account is to be used by the  
38 office as a revolving fund for the payment of salaries, wages, and

1 other costs required for the operation and maintenance of statewide  
2 budgeting, accounting, forecasting, and functions and activities in  
3 the office. All receipts from agency fees and charges for services  
4 collected from public agencies must be deposited into the account.  
5 The director shall fix the terms and charges to agencies based on  
6 each agency's share of the office statewide cost allocation plan for  
7 federal funds. Moneys in the account may be spent only after  
8 appropriation. During the 2021-2023 and 2023-2025 fiscal biennia, the  
9 account may be used as a revolving fund for the payment of salaries,  
10 wages, and other costs related to policy activities in the office.  
11 During the 2025-2027 fiscal biennium, moneys in the account may also  
12 be transferred into the state general fund.

13 **Sec. 941.** RCW 43.84.180 and 2016 sp.s. c 35 s 6021 are each  
14 amended to read as follows:

15 The proportionate share of earnings based on the average daily  
16 balance in the public works assistance account shall be placed in the  
17 public facilities construction loan revolving fund, provided that  
18 during the ((2015-2017)) 2025-2027 fiscal biennium the public works  
19 assistance account must retain its own interest earnings and costs.

20 **Sec. 942.** RCW 43.99N.060 and 2023 c 474 s 8036 are each amended  
21 to read as follows:

22 (1) The stadium and exhibition center account is created in the  
23 custody of the state treasurer. All receipts from the taxes imposed  
24 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d)  
25 shall be deposited into the account. Only the director of the office  
26 of financial management or the director's designee may authorize  
27 expenditures from the account. The account is subject to allotment  
28 procedures under chapter 43.88 RCW. An appropriation is not required  
29 for expenditures from this account.

30 (2) Until bonds are issued under RCW 43.99N.020, up to \$5,000,000  
31 per year beginning January 1, 1999, shall be used for the purposes of  
32 subsection (3)(b) of this section, all remaining moneys in the  
33 account shall be transferred to the public stadium authority, created  
34 under RCW 36.102.020, to be used for public stadium authority  
35 operations and development of the stadium and exhibition center.

36 (3) After bonds are issued under RCW 43.99N.020, all moneys in  
37 the stadium and exhibition center account shall be used exclusively  
38 for the following purposes in the following priority:

1 (a) On or before June 30th of each year, the office of financial  
2 management shall accumulate in the stadium and exhibition center  
3 account an amount at least equal to the amount required in the next  
4 succeeding twelve months for the payment of principal of and interest  
5 on the bonds issued under RCW 43.99N.020;

6 (b) An additional reserve amount not in excess of the expected  
7 average annual principal and interest requirements of bonds issued  
8 under RCW 43.99N.020 shall be accumulated and maintained in the  
9 account, subject to withdrawal by the state treasurer at any time if  
10 necessary to meet the requirements of (a) of this subsection, and,  
11 following any withdrawal, reaccumulated from the first tax revenues  
12 and other amounts deposited in the account after meeting the  
13 requirements of (a) of this subsection; and

14 (c) The balance, if any, shall be transferred to the youth  
15 athletic facility account under subsection (4) of this section.

16 Any revenues derived from the taxes authorized by RCW  
17 36.38.010(5) and 36.38.040 or other amounts that if used as provided  
18 under (a) and (b) of this subsection would cause the loss of any tax  
19 exemption under federal law for interest on bonds issued under RCW  
20 43.99N.020 shall be deposited in and used exclusively for the  
21 purposes of the youth athletic facility account and shall not be  
22 used, directly or indirectly, as a source of payment of principal of  
23 or interest on bonds issued under RCW 43.99N.020, or to replace or  
24 reimburse other funds used for that purpose.

25 (4) Any moneys in the stadium and exhibition center account not  
26 required or permitted to be used for the purposes described in  
27 subsection (3)(a) and (b) of this section shall be deposited in the  
28 youth athletic facility account hereby created in the state treasury.  
29 Expenditures from the account may be used only for purposes of grants  
30 or loans to cities, counties, and qualified nonprofit organizations  
31 for community outdoor athletic facilities. Only the director of the  
32 recreation and conservation office or the director's designee may  
33 authorize expenditures from the account. The account is subject to  
34 allotment procedures under chapter 43.88 RCW, but an appropriation is  
35 not required for expenditures. The athletic facility grants or loans  
36 may be used for acquiring, developing, equipping, maintaining, and  
37 improving community outdoor athletic facilities. Funds shall be  
38 divided equally between the development of new community outdoor  
39 athletic facilities, the improvement of existing community outdoor  
40 athletic facilities, and the maintenance of existing community



1 outdoor athletic facilities. Cities, counties, and qualified  
2 nonprofit organizations must submit proposals for grants or loans  
3 from the account. To the extent that funds are available, cities,  
4 counties, and qualified nonprofit organizations must meet eligibility  
5 criteria as established by the director of the recreation and  
6 conservation office. The grants and loans shall be awarded on a  
7 competitive application process and the amount of the grant or loan  
8 shall be in proportion to the population of the city or county for  
9 where the community outdoor athletic facility is located. Grants or  
10 loans awarded in any one year need not be distributed in that year.  
11 The director of the recreation and conservation office may expend up  
12 to one and one-half percent of the moneys deposited in the account  
13 created in this subsection for administrative purposes. During the  
14 2021-2023 fiscal biennium, the legislature may appropriate moneys  
15 from the youth athletic facility account to support a task force to  
16 consider ways to improve equitable access to K-12 schools' fields and  
17 athletic facilities and local parks agency facilities with the goal  
18 of increasing physical activity for youth and families. A portion of  
19 the appropriation must be used to inventory K-12 school fields and  
20 athletic facilities and park agency facilities.

21 (5) During the 2023-2025 fiscal biennium, subsection (4) of this  
22 section applies to expenditures from the youth athletic facility  
23 account except as provided in this subsection.

24 (a) During the 2023-2025 fiscal biennium, the recreation and  
25 conservation office may spend appropriations made from the youth  
26 athletic facility account for grants and loans to political  
27 subdivisions of the state other than cities and counties as well as  
28 federally recognized Indian tribes for community outdoor athletic  
29 facilities. The office is not required to divide the expenditures  
30 equally between development, improvement, and maintenance of  
31 facilities. The office's authority to retain 1.5 percent of amounts  
32 deposited in the account for administration is suspended, and the  
33 office's administrative overhead is instead specified in the  
34 appropriations for this purpose.

35 (b) During the 2023-2025 fiscal biennium, the legislature may  
36 also appropriate moneys in the youth athletic facility account for  
37 the following:

38 (i) To the department of commerce for the public facility  
39 improvement fund as provided in section 1038, chapter 474, Laws of  
40 2023; and

1 (ii) To the recreation and conservation office for the purpose of  
2 the youth athletic facilities program as provided in section 3060,  
3 chapter 474, Laws of 2023.

4 (6) During the 2025-2027 fiscal biennium, the legislature may  
5 direct the state treasurer to make transfers of money in the youth  
6 athletic facility account to the state general fund.

7 **Sec. 943.** RCW 43.101.200 and 2024 c 376 s 908 are each amended  
8 to read as follows:

9 (1) Except as provided in subsection (2) of this section, all law  
10 enforcement personnel, except volunteers, and reserve officers  
11 whether paid or unpaid, initially employed on or after January 1,  
12 1978, shall engage in basic law enforcement training which complies  
13 with standards adopted by the commission pursuant to RCW 43.101.080.  
14 For personnel initially employed before January 1, 1990, such  
15 training shall be successfully completed during the first fifteen  
16 months of employment of such personnel unless otherwise extended or  
17 waived by the commission and shall be requisite to the continuation  
18 of such employment. Personnel initially employed on or after January  
19 1, 1990, shall commence basic training during the first six months of  
20 employment unless the basic training requirement is otherwise waived  
21 or extended by the commission. Successful completion of basic  
22 training is requisite to the continuation of employment of such  
23 personnel initially employed on or after January 1, 1990.

24 (2)(a) All law enforcement personnel who are limited authority  
25 Washington peace officers and whose employment commences on or after  
26 July 1, 2023, shall commence basic training during the first 12  
27 months of employment unless the basic training requirement is  
28 otherwise waived or extended by the commission. Successful completion  
29 of basic training is requisite to the continuation of employment of  
30 such personnel initially employed on or after July 1, 2023.

31 (b)(i) The commission shall review the training files of all law  
32 enforcement personnel who are limited authority Washington peace  
33 officers, whose employment commenced prior to July 1, 2023, and who  
34 have not successfully completed training that complies with standards  
35 adopted by the commission, to determine what, if any, supplemental  
36 training is required to appropriately carry out the officers' duties  
37 and responsibilities.

38 (ii) Nothing in this section may be interpreted to require law  
39 enforcement personnel who are limited authority Washington peace

1 officers, whose employment commenced prior to July 1, 2023, to  
2 complete the basic law enforcement training academy as a condition of  
3 continuing employment as a limited authority Washington peace  
4 officer.

5 (iii) Law enforcement personnel who are limited authority  
6 Washington peace officers are not required to complete the basic law  
7 enforcement academy or an equivalent basic academy upon transferring  
8 to a general authority Washington law enforcement agency or limited  
9 authority Washington law enforcement agency, as defined in RCW  
10 10.93.020, if they have:

11 (A) Been employed as a special agent with the Washington state  
12 gambling commission, been a natural resource investigator with the  
13 department of natural resources, been a liquor enforcement officer  
14 with the liquor and cannabis board, been an investigator with the  
15 office of the insurance commissioner, or been a park ranger with the  
16 Washington state parks and recreation commission, before or after  
17 July 1, 2023; and

18 (B) Received a certificate of successful completion from the  
19 basic law enforcement academy or the basic law enforcement  
20 equivalency academy and thereafter engaged in regular and  
21 commissioned law enforcement employment with an agency listed in  
22 (b)(iii)(A) of this subsection without a break or interruption in  
23 excess of 24 months; and

24 (C) Remained current with the in-service training requirements as  
25 adopted by the commission by rule.

26 (3) Except as provided in RCW 43.101.170, the commission shall  
27 provide the aforementioned training and shall have the sole authority  
28 to do so. The commission shall provide necessary facilities,  
29 supplies, materials, and the board and room of noncommuting attendees  
30 for seven days per week, except (~~during the 2017-2019, 2019-2021,~~  
31 ~~and 2021-2023 fiscal biennia, and~~) during fiscal year 2024 and  
32 during the 2025-2027 fiscal biennium, when the employing, county,  
33 city, or state law enforcement agency shall reimburse the commission  
34 for twenty-five percent of the cost of training its personnel.  
35 Additionally, to the extent funds are provided for this purpose, the  
36 commission shall reimburse to participating law enforcement agencies  
37 with ten or less full-time commissioned patrol officers the cost of  
38 temporary replacement of each officer who is enrolled in basic law  
39 enforcement training: PROVIDED, That such reimbursement shall include  
40 only the actual cost of temporary replacement not to exceed the total

1 amount of salary and benefits received by the replaced officer during  
2 his or her training period:

3 PROVIDED FURTHER, That limited authority Washington law  
4 enforcement agencies as defined in RCW 10.93.020 shall reimburse the  
5 commission for the full cost of training their personnel.

6 **Sec. 944.** RCW 43.101.220 and 2024 c 376 s 909 are each amended  
7 to read as follows:

8 (1) The corrections personnel of the state and all counties and  
9 municipal corporations initially employed on or after January 1,  
10 1982, shall engage in basic corrections training which complies with  
11 standards adopted by the commission. The standards adopted must  
12 provide for basic corrections training of at least ten weeks in  
13 length for any corrections officers subject to the certification  
14 requirement under RCW 43.101.095 who are hired on or after July 1,  
15 2021, or on an earlier date set by the commission. The training shall  
16 be successfully completed during the first six months of employment  
17 of the personnel, unless otherwise extended or waived by the  
18 commission, and shall be requisite to the continuation of employment.

19 (2) The commission shall provide the training required in this  
20 section, together with facilities, supplies, materials, and the room  
21 and board for noncommuting attendees, except (~~during the 2021-2023~~  
22 ~~fiscal biennium, and~~) during fiscal year 2025 and during the  
23 2025-2027 fiscal biennium, when the employing county, municipal  
24 corporation, or state agency shall reimburse the commission for  
25 twenty-five percent of the cost of training its personnel.

26 (3)(a) Subsections (1) and (2) of this section do not apply to  
27 the Washington state department of corrections prisons division. The  
28 Washington state department of corrections is responsible for  
29 identifying training standards, designing curricula and programs, and  
30 providing the training for those corrections personnel employed by  
31 it. In doing so, the secretary of the department of corrections shall  
32 consult with staff development experts and correctional professionals  
33 both inside and outside of the agency, to include soliciting input  
34 from labor organizations.

35 (b) The commission and the department of corrections share the  
36 responsibility of developing and defining training standards and  
37 providing training for community corrections officers employed within  
38 the community corrections division of the department of corrections.

1       **Sec. 945.** RCW 43.155.050 and 2023 c 475 s 932 and 2023 c 474 s  
2 8037 are each reenacted and amended to read as follows:

3       (1) The public works assistance account is hereby established in  
4 the state treasury. Money may be placed in the public works  
5 assistance account from the proceeds of bonds when authorized by the  
6 legislature or from any other lawful source. Money in the public  
7 works assistance account shall be used to make loans and grants and  
8 to give financial guarantees to local governments for public works  
9 projects. Moneys in the account may also be appropriated or  
10 transferred to the water pollution control revolving fund and the  
11 drinking water assistance account to provide for state match  
12 requirements under federal law. Moneys in the account may be  
13 transferred to the move ahead WA account to provide support of public  
14 works projects funded in the move ahead WA program. Not more than 20  
15 percent of the biennial capital budget appropriation to the public  
16 works board from this account may be expended or obligated for  
17 preconstruction loans and grants, emergency loans and grants, or  
18 loans and grants for capital facility planning under this chapter.  
19 Not more than 10 percent of the biennial capital budget appropriation  
20 to the public works board from this account may be expended or  
21 obligated as grants for preconstruction, emergency, capital facility  
22 planning, and construction projects. During the 2017-2019 and  
23 2019-2021 fiscal biennia, the legislature may appropriate moneys from  
24 the account for activities related to rural economic development, the  
25 growth management act, the aviation revitalization loan program, the  
26 community economic revitalization board broadband program, and the  
27 voluntary stewardship program. During the 2021-2023 and 2023-2025  
28 fiscal biennia, the legislature may appropriate moneys from the  
29 account for activities related to the community aviation  
30 revitalization board. During the 2019-2021 fiscal biennia, the  
31 legislature may direct the state treasurer to make transfers of  
32 moneys in the public works assistance account to the education legacy  
33 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the  
34 legislature may direct the state treasurer to make transfers of  
35 moneys in the public works assistance account to the statewide  
36 broadband account. The legislature may appropriate moneys from the  
37 public works assistance account for activities related to the  
38 voluntary stewardship program, rural economic development, and the  
39 growth management act. During the 2021-2023 biennium, the legislature  
40 may appropriate moneys from the account for projects identified in

1 section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal  
2 biennium, the legislature may appropriate moneys from the public  
3 works assistance account for an evaluation of the costs of relocating  
4 public utilities related to fish barrier removal projects. During the  
5 2023-2025 fiscal biennium, the legislature may appropriate moneys  
6 from the account for activities related to developing a data  
7 dashboard to map investments made by the public works board, the  
8 department of commerce, the department of health, the department of  
9 ecology, the department of transportation, the transportation  
10 improvement board, and by board partners to the system improvement  
11 team created in RCW 43.155.150.

12 (2) For fiscal year 2024 through fiscal year 2038, the state  
13 treasurer must transfer from the public works assistance account to  
14 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each  
15 fiscal year in four equal quarterly transfers.

16 (3) During the 2025-2027 fiscal biennium, the legislature may  
17 direct the state treasurer to transfer money from the public works  
18 assistance account to the state general fund.

19 **Sec. 946.** RCW 43.320.110 and 2023 c 475 s 933 are each amended  
20 to read as follows:

21 (1) There is created in the custody of the state treasurer a  
22 local fund known as the "financial services regulation fund" which  
23 shall consist of all moneys received by the divisions of the  
24 department of financial institutions, except as provided in  
25 subsection (2) of this section.

26 (2) The division of securities shall deposit thirteen percent of  
27 all moneys received, except as provided in RCW 43.320.115 and  
28 subsection (3) of this section, and which shall be used for the  
29 purchase of supplies and necessary equipment; the payment of  
30 salaries, wages, and utilities; the establishment of reserves; and  
31 other incidental costs required for the proper regulation of  
32 individuals and entities subject to regulation by the department.

33 (3) The division of securities shall deposit one hundred percent  
34 of all moneys received that are attributable to increases in fees  
35 implemented by rule pursuant to RCW 21.20.340(15).

36 (4) Disbursements from the fund shall be on authorization of the  
37 director of financial institutions or the director's designee. In  
38 order to maintain an effective expenditure and revenue control, the  
39 fund shall be subject in all respects to chapter 43.88 RCW, but no

1 appropriation is required to permit expenditures and payment of  
2 obligations from the fund.

3 (5) During the 2017-2019 fiscal biennium, the legislature may  
4 transfer from the financial services regulation fund to the state  
5 general fund such amounts as reflect the excess fund balance of the  
6 fund. During the 2017-2019 (~~and~~), 2021-2023, and 2025-2027 fiscal  
7 biennia, moneys from the financial services regulation fund may be  
8 appropriated for the family prosperity account program at the  
9 department of commerce and for the operations of the department of  
10 revenue.

11 (6) (a) Beginning in the 2020-2021 fiscal year, the state  
12 treasurer shall annually transfer from the fund to the student loan  
13 advocate account created in RCW 28B.77.008, the greater of one  
14 hundred seventy-five thousand dollars or twenty percent of the annual  
15 assessment derived from student education loan servicing.

16 (b) The department must provide information to the state  
17 treasurer regarding the amount of the annual assessment derived from  
18 student education loan servicing.

19 (7) The director's obligations or duties under chapter 62, Laws  
20 of 2018 are subject to section 21, chapter 62, Laws of 2018.

21 (8) During the 2019-2021 and 2023-2025 fiscal biennia, moneys in  
22 the financial services regulation fund may be appropriated for the  
23 operations of the department of revenue.

24 (9) During the (~~2021-2023 and~~) 2023-2025 and 2025-2027 fiscal  
25 biennia, the legislature may direct the state treasurer to make  
26 transfers of moneys in the financial services regulation fund to the  
27 general fund. It is the intent of the legislature to continue this  
28 policy in subsequent biennia.

29 **Sec. 947.** RCW 43.330.184 and 2022 c 216 s 6 are each amended to  
30 read as follows:

31 The apple health and homes account is created in the state  
32 treasury. Moneys in the account may be spent only after  
33 appropriation. Expenditures from the account may be used only for  
34 permanent supportive housing programs administered by the office  
35 created in RCW 43.330.181, including acquisition and development of  
36 permanent supportive housing units, operations, maintenance, and  
37 services costs of permanent supportive housing units, project-based  
38 vouchers, provider grants, and other purposes authorized by  
39 appropriations made in the operating budget. The department must

1 prioritize allocating at least 10 percent of the expenditures from  
2 the account to organizations that serve and are substantially  
3 governed by individuals disproportionately impacted by homelessness  
4 and behavioral health conditions, including black, indigenous, and  
5 other people of color, lesbian, gay, bisexual, queer, transgender,  
6 and other gender diverse individuals. When selecting projects  
7 supported by funds from the account, the office shall balance the  
8 state's interest in quickly approving and financing projects, the  
9 degree to which the project will leverage other funds, the extent to  
10 which the project promotes racial equity, and the extent to which the  
11 project will promote priorities of chapter 216, Laws of 2022 on a  
12 statewide basis, including in rural areas and in geographically  
13 diverse parts of the state. During the 2025-2027 fiscal biennium, the  
14 legislature may direct the state treasurer to transfer money in the  
15 apple health and homes account to the state general fund.

16 **Sec. 948.** RCW 43.330.250 and 2019 c 415 s 974 are each amended  
17 to read as follows:

18 (1) The economic development strategic reserve account is created  
19 in the state treasury to be used only for the purposes of this  
20 section.

21 (2) Only the governor, with the recommendation of the director of  
22 the department of commerce, may authorize expenditures from the  
23 account.

24 (3) During the ~~((2009-2011 and 2011-2013 fiscal biennia,))~~  
25 2025-2027 fiscal biennium, the legislature may direct the state  
26 treasurer to transfer moneys in the account ~~((may also be~~  
27 ~~transferred))~~ into the state general fund.

28 (4) Expenditures from the account may be made to prevent closure  
29 of a business or facility, to prevent relocation of a business or  
30 facility in the state to a location outside the state, or to recruit  
31 a business or facility to the state. Expenditures may be authorized  
32 for:

33 (a) Workforce development;

34 (b) Public infrastructure needed to support or sustain the  
35 operations of the business or facility;

36 (c) Other lawfully provided assistance including, but not limited  
37 to, technical assistance, environmental analysis, relocation  
38 assistance, and planning assistance. Funding may be provided for such  
39 assistance only when it is in the public interest and may only be



1 provided under a contractual arrangement ensuring that the state will  
2 receive appropriate consideration, such as an assurance of job  
3 creation or retention; and

4 (d) The joint center for aerospace technology innovation.

5 (5) The funds shall not be expended from the account unless:

6 (a) The circumstances are such that time does not permit the  
7 director of the department of commerce or the business or facility to  
8 secure funding from other state sources;

9 (b) The business or facility produces or will produce significant  
10 long-term economic benefits to the state, a region of the state, or a  
11 particular community in the state;

12 (c) The business or facility does not require continuing state  
13 support;

14 (d) The expenditure will result in new jobs, job retention, or  
15 higher incomes for citizens of the state;

16 (e) The expenditure will not supplant private investment; and

17 (f) The expenditure is accompanied by private investment.

18 (6) No more than three million dollars per year may be expended  
19 from the account for the purpose of assisting an individual business  
20 or facility pursuant to the authority specified in this section.

21 (7) If the account balance in the strategic reserve account  
22 exceeds fifteen million dollars at any time, the amount in excess of  
23 fifteen million dollars shall be transferred to the education  
24 construction account.

25 (8) During the 2017-2019 (~~and~~), 2019-2021, and 2025-2027 fiscal  
26 biennia, the legislature may appropriate moneys from the account to  
27 fund programs and grants at the department of commerce. It is the  
28 intent of the legislature that this policy will be continued in  
29 subsequent fiscal biennia.

30 **Sec. 949.** RCW 43.330.365 and 2023 c 435 s 8 are each amended to  
31 read as follows:

32 The electric vehicle incentive account is created in the state  
33 treasury. Revenues to the account shall consist of appropriations and  
34 transfers by the legislature and all other moneys directed for  
35 deposit into the account. Moneys in the account may only be spent  
36 after appropriation. Expenditures from the account may be used for  
37 programs and incentives that promote the purchase or conversion to  
38 alternative fuel vehicles to further state climate goals under RCW

1 70A.45.020 and environmental justice goals under 70A.02 RCW,  
2 including but not limited to:

3 (1) Income-qualified grant programs to retire vehicles and  
4 replace them with alternative fuel vehicles;

5 (2) Programs to provide grants for the installation of electric  
6 vehicle infrastructure to support electric vehicle adoption; and

7 (3) Programs to conduct research and public outreach regarding  
8 adoption of alternative fuel vehicles.

9 During the 2025-2027 fiscal biennium, the legislature may direct  
10 the state treasurer to transfer money in the electric vehicle  
11 incentive account to the state general fund.

12 **Sec. 950.** RCW 44.90.070 and 2024 c 333 s 9 are each amended to  
13 read as follows:

14 (1) Collective bargaining negotiations under this chapter must  
15 commence no later than July 1st of each even-numbered year after a  
16 bargaining unit has been certified.

17 (2) The duration of any collective bargaining agreement shall not  
18 exceed one fiscal biennium.

19 (3) (a) (i) The director must submit ratified collective bargaining  
20 agreements, with cost estimates, to the employer by October 1st  
21 before the legislative session at which the request for funds is to  
22 be considered. The transmission by the legislature to the governor  
23 under RCW 43.88.090 must include a request for funds necessary to  
24 implement the provisions of all collective bargaining agreements  
25 covering legislative employees.

26 (ii) For the 2025-2027 fiscal biennium, the legislature may  
27 approve funding for collective bargaining agreements with the  
28 Washington public employees association on behalf of legislative  
29 staff that ratified after October 1, 2024, and before December 31,  
30 2024. Subsequent agreements must be submitted to the employer by  
31 October 1st before the legislative session at which the request for  
32 funds is to be considered in order to be included in the omnibus  
33 operating appropriations act.

34 (b) If the legislature or governor fails to provide the funds for  
35 a collective bargaining agreement for legislative employees, either  
36 party may reopen all or part of the agreement or the exclusive  
37 bargaining representative may seek to implement the procedures  
38 provided for in RCW 44.90.075.

1 (4) Negotiation for economic terms will be by a coalition of all  
2 exclusive bargaining representatives. Any such provisions agreed to  
3 by the employer and the coalition must be included in all collective  
4 bargaining agreements negotiated by the parties. The director and the  
5 exclusive bargaining representative or representatives are authorized  
6 to enter into supplemental bargaining of bargaining unit specific  
7 issues for inclusion in the collective bargaining agreement, subject  
8 to the parties' agreement regarding the issues and procedures for  
9 supplemental bargaining. This subsection does not prohibit  
10 cooperation and coordination of bargaining between two or more  
11 exclusive bargaining representatives.

12 (5) If a significant revenue shortfall occurs resulting in  
13 reduced appropriations, as declared by proclamation of the governor  
14 or by resolution of the legislature, both parties must immediately  
15 enter into collective bargaining for a mutually agreed-upon  
16 modification of the agreement.

17 **Sec. 951.** RCW 46.09.510 and 2007 c 241 s 15 are each amended to  
18 read as follows:

19 The nonhighway and off-road vehicle activities program account is  
20 created in the state treasury. Moneys in this account are subject to  
21 legislative appropriation. The recreation and conservation funding  
22 board shall administer the account for purposes specified in this  
23 chapter and shall hold it separate and apart from all other money,  
24 funds, and accounts of the board. Grants, gifts, or other financial  
25 assistance, proceeds received from public bodies as administrative  
26 cost contributions, and any moneys made available to the state of  
27 Washington by the federal government for outdoor recreation may be  
28 deposited into the account. During the 2025-2027 fiscal biennium, the  
29 legislature may direct the state treasurer to transfer money in the  
30 nonhighway and off-road vehicle activities program account to the  
31 state general fund.

32 **Sec. 952.** RCW 46.66.080 and 2023 c 388 s 3 are each amended to  
33 read as follows:

34 (1) The Washington auto theft prevention authority account is  
35 created in the state treasury, subject to appropriation. Revenues  
36 consist of deposits to the account under RCW 48.14.020(1)(b) and all  
37 receipts from gifts, grants, bequests, devises, or other funds from  
38 public and private sources to support the activities of the auto

1 theft prevention authority must be deposited into the account.  
2 Expenditures from the account may be used only for activities  
3 relating to motor vehicle theft, including education, prevention, law  
4 enforcement, investigation, prosecution, and confinement.

5 (2) The authority shall allocate moneys appropriated from the  
6 account to public agencies for the purpose of establishing,  
7 maintaining, and supporting programs that are designed to prevent  
8 motor vehicle theft, including:

9 (a) Financial support to prosecution agencies to increase the  
10 effectiveness of motor vehicle theft prosecution;

11 (b) Financial support to a unit of local government or a team  
12 consisting of units of local governments to increase the  
13 effectiveness of motor vehicle theft enforcement;

14 (c) Financial support for the procurement of equipment and  
15 technologies for use by law enforcement agencies for the purpose of  
16 enforcing motor vehicle theft laws; and

17 (d) Financial support for programs that are designed to educate  
18 and assist the public in the prevention of motor vehicle theft.

19 (3) The costs of administration shall not exceed 10 percent of  
20 the moneys in the account in any one year so that the greatest  
21 possible portion of the moneys available to the authority is expended  
22 on combating motor vehicle theft.

23 (4) Prior to awarding any moneys from the Washington auto theft  
24 prevention authority account for motor vehicle theft enforcement, the  
25 auto theft prevention authority must verify that the financial award  
26 includes sufficient funding to cover proposed activities.

27 (5) Moneys expended from the Washington auto theft prevention  
28 authority account under subsection (2) of this section shall be used  
29 to supplement, not supplant, other moneys that are available for  
30 motor vehicle theft prevention.

31 (6) Grants provided under subsection (2) of this section  
32 constitute reimbursement for purposes of RCW 43.135.060(1).

33 (7) During the 2025-2027 fiscal biennium, moneys in the account  
34 may also be transferred into the state general fund.

35 **Sec. 953.** RCW 50.16.010 and 2019 c 415 s 977 are each amended to  
36 read as follows:

37 (1) There shall be maintained as special funds, separate and  
38 apart from all public moneys or funds of this state an unemployment  
39 compensation fund and an administrative contingency fund, which shall

1 be administered by the commissioner exclusively for the purposes of  
2 this title, and to which RCW 43.01.050 shall not be applicable.

3 (2) (a) The unemployment compensation fund shall consist of:

4 (i) All contributions collected under RCW 50.24.010 and payments  
5 in lieu of contributions collected pursuant to the provisions of this  
6 title;

7 (ii) Any property or securities acquired through the use of  
8 moneys belonging to the fund;

9 (iii) All earnings of such property or securities;

10 (iv) Any moneys received from the federal unemployment account in  
11 the unemployment trust fund in accordance with Title XII of the  
12 social security act, as amended;

13 (v) All money recovered on official bonds for losses sustained by  
14 the fund;

15 (vi) All money credited to this state's account in the  
16 unemployment trust fund pursuant to section 903 of the social  
17 security act, as amended;

18 (vii) All money received from the federal government as  
19 reimbursement pursuant to section 204 of the federal-state extended  
20 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

21 (viii) The portion of the additional penalties as provided in RCW  
22 50.20.070(2) that is fifteen percent of the amount of benefits  
23 overpaid or deemed overpaid; and

24 (ix) All moneys received for the fund from any other source.

25 (b) All moneys in the unemployment compensation fund shall be  
26 commingled and undivided.

27 (3) (a) Except as provided in (b) of this subsection, the  
28 administrative contingency fund shall consist of:

29 (i) All interest on delinquent contributions collected pursuant  
30 to this title;

31 (ii) All fines and penalties collected pursuant to the provisions  
32 of this title, except the portion of the additional penalties as  
33 provided in RCW 50.20.070(2) that is fifteen percent of the amount of  
34 benefits overpaid or deemed overpaid;

35 (iii) All sums recovered on official bonds for losses sustained  
36 by the fund; and

37 (iv) Revenue received under RCW 50.24.014.

38 (b) All fees, fines, forfeitures, and penalties collected or  
39 assessed by a district court because of the violation of this title

1 or rules adopted under this title shall be remitted as provided in  
2 chapter 3.62 RCW.

3 (c) Except as provided in (d) of this subsection, moneys  
4 available in the administrative contingency fund, other than money in  
5 the special account created under RCW 50.24.014, shall be expended  
6 upon the direction of the commissioner, with the approval of the  
7 governor, whenever it appears to him or her that such expenditure is  
8 necessary solely for:

9 (i) The proper administration of this title and that insufficient  
10 federal funds are available for the specific purpose to which such  
11 expenditure is to be made, provided, the moneys are not substituted  
12 for appropriations from federal funds which, in the absence of such  
13 moneys, would be made available.

14 (ii) The proper administration of this title for which purpose  
15 appropriations from federal funds have been requested but not yet  
16 received, provided, the administrative contingency fund will be  
17 reimbursed upon receipt of the requested federal appropriation.

18 (iii) The proper administration of this title for which  
19 compliance and audit issues have been identified that establish  
20 federal claims requiring the expenditure of state resources in  
21 resolution. Claims must be resolved in the following priority: First  
22 priority is to provide services to eligible participants within the  
23 state; second priority is to provide substitute services or program  
24 support; and last priority is the direct payment of funds to the  
25 federal government.

26 (d)(i) During the 2007-2009 fiscal biennium, moneys available in  
27 the administrative contingency fund, other than money in the special  
28 account created under RCW 50.24.014(1)(a), shall be expended as  
29 appropriated by the legislature for: (A) The cost of the job skills  
30 or worker retraining programs at the community and technical colleges  
31 and administrative costs at the state board for community and  
32 technical colleges; and (B) reemployment services such as business  
33 and project development assistance, local economic development  
34 capacity building, and local economic development financial  
35 assistance at the department of commerce. The remaining appropriation  
36 may be expended as specified in (c) of this subsection.

37 (ii) During the 2015-2017, 2017-2019, (~~and~~) 2019-2021, and  
38 2025-2027 fiscal biennia, moneys available in the administrative  
39 contingency fund, other than money in the special account created  
40 under RCW 50.24.014(1)(a), shall be expended as appropriated by the

1 legislature: (A) For the department of social and health services for  
2 employment and training services and programs in the WorkFirst  
3 program; (B) for the administrative costs of state agencies  
4 participating in the WorkFirst program; and (C) by the commissioner  
5 for the work group on agricultural and agricultural-related issues as  
6 provided in the 2013-2015 omnibus operating appropriations act. The  
7 remaining appropriation may be expended as specified in (c) of this  
8 subsection.

9 (iii) During the 2025-2027 fiscal biennium, moneys available in  
10 the administrative contingency fund, other than money in the special  
11 account created under RCW 50.24.014(1)(a), shall be expended as  
12 appropriated by the legislature for the career connected learning  
13 grant program authorized in RCW 28C.30.040 and 28C.30.050, and for  
14 additional audit support staff due to an increase in the workload  
15 associated with audits. The remaining appropriation may be expended  
16 as specified in (c) of this subsection.

17 (4) Money in the special account created under RCW  
18 50.24.014(1)(a) may only be expended, after appropriation, for the  
19 purposes specified in this section and RCW 50.62.010, 50.62.020,  
20 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

21 **Sec. 954.** RCW 50.24.014 and 2023 c 475 s 934 are each amended to  
22 read as follows:

23 (1)(a) A separate and identifiable account to provide for the  
24 financing of special programs to assist the unemployed is established  
25 in the administrative contingency fund. All money in this account  
26 shall be expended solely for the purposes of this title and for no  
27 other purposes whatsoever, except as provided in subsection (4) of  
28 this section. Contributions to this account shall accrue and become  
29 payable by each employer, except employers as described in RCW  
30 50.44.010 and 50.44.030 who have properly elected to make payments in  
31 lieu of contributions, taxable local government employers as  
32 described in RCW 50.44.035, and those employers who are required to  
33 make payments in lieu of contributions, at a basic rate of two one-  
34 hundredths of one percent. The amount of wages subject to tax shall  
35 be determined under RCW 50.24.010.

36 (b) A separate and identifiable account is established in the  
37 administrative contingency fund for financing the employment security  
38 department's administrative costs under RCW 50.22.150 and 50.22.155  
39 and the costs under RCW 50.22.150(11) and 50.22.155 (1)(m) and

1 (2)(m). All money in this account shall be expended solely for the  
2 purposes of this title and for no other purposes whatsoever.  
3 Contributions to this account shall accrue and become payable by each  
4 employer, except employers as described in RCW 50.44.010 and  
5 50.44.030 who have properly elected to make payments in lieu of  
6 contributions, taxable local government employers as described in RCW  
7 50.44.035, those employers who are required to make payments in lieu  
8 of contributions, those employers described under RCW  
9 50.29.025(1)(d), and those qualified employers assigned rate class 20  
10 or rate class 40, as applicable, under RCW 50.29.025, at a basic rate  
11 of one one-hundredth of one percent. The amount of wages subject to  
12 tax shall be determined under RCW 50.24.010. Any amount of  
13 contributions payable under this subsection (1)(b) that exceeds the  
14 amount that would have been collected at a rate of four one-  
15 thousandths of one percent must be deposited in the account created  
16 in (a) of this subsection.

17 (2)(a) Contributions under this section shall become due and be  
18 paid by each employer under rules as the commissioner may prescribe,  
19 and shall not be deducted, in whole or in part, from the remuneration  
20 of individuals in the employ of the employer. Any deduction in  
21 violation of this section is unlawful.

22 (b) In the payment of any contributions under this section, a  
23 fractional part of a cent shall be disregarded unless it amounts to  
24 one-half cent or more, in which case it shall be increased to one  
25 cent.

26 (3) If the commissioner determines that federal funding has been  
27 increased to provide financing for the services specified in chapter  
28 50.62 RCW, the commissioner shall direct that collection of  
29 contributions under this section be terminated on the following  
30 January 1st.

31 (4) During the 2023-2025 and 2025-2027 fiscal (~~(biennium)~~)  
32 biennia, moneys in the account in subsection (1)(a) of this section  
33 may be appropriated for poverty reduction programs that coordinate  
34 employment, training, education, and other existing systems designed  
35 to assist low-income individuals attain self-sufficiency.

36 **Sec. 955.** RCW 69.50.540 and 2023 c 470 s 1015 are each amended  
37 to read as follows:

38 (1) For the purposes of this subsection (1), the legislature must  
39 appropriate the amounts provided in this subsection:



1 (a) \$12,500,000 annually to the board for administration of this  
2 chapter as appropriated in the omnibus appropriations act;

3 (b) \$11,000,000 annually to the department of health for the  
4 following:

5 (i) Creation, implementation, operation, and management of a  
6 cannabis, vapor product, and commercial tobacco education and public  
7 health program that contains the following:

8 (A) A cannabis use public health hotline that provides referrals  
9 to substance abuse treatment providers, uses evidence-based or  
10 research-based public health approaches to minimizing the harms  
11 associated with cannabis use, and does not solely advocate an  
12 abstinence-only approach;

13 (B) Programs that support development and implementation of  
14 coordinated intervention strategies for the prevention and reduction  
15 of commercial tobacco, vapor product, and cannabis use by youth and  
16 cannabis cessation treatment services, including grant programs to  
17 local health departments or other local community agencies;

18 (C) Media-based education campaigns across television, internet,  
19 radio, print, and out-of-home advertising, separately targeting youth  
20 and adults, that provide medically and scientifically accurate  
21 information about the health and safety risks posed by cannabis use;  
22 and

23 (D) Outreach to priority populations regarding commercial  
24 tobacco, vapor product, and cannabis use, prevention, and cessation;  
25 and

26 (ii) The Washington poison control center;

27 (c) (i) \$3,000,000 annually to the department of commerce to fund  
28 cannabis social equity grants under RCW 43.330.540; and

29 (ii) \$200,000 annually to the department of commerce to fund  
30 technical assistance through a roster of mentors under RCW  
31 43.330.540;

32 (d) \$200,000 annually, until June 30, 2032, to the health care  
33 authority to contract with the Washington state institute for public  
34 policy to conduct the cost-benefit evaluations and produce the  
35 reports described in RCW 69.50.550;

36 (e) \$25,000 annually to the University of Washington alcohol and  
37 drug abuse institute for the creation, maintenance, and timely  
38 updating of web-based public education materials providing medically  
39 and scientifically accurate information about the health and safety  
40 risks posed by cannabis use;

1 (f) \$300,000 annually to the University of Washington and  
2 \$175,000 annually to the Washington State University for research on  
3 the short-term and long-term effects of cannabis use to include, but  
4 not be limited to, formal and informal methods for estimating and  
5 measuring intoxication and impairments, and for the dissemination of  
6 such research;

7 (g) \$550,000 annually to the office of the superintendent of  
8 public instruction to fund grants to building bridges programs under  
9 chapter 28A.175 RCW;

10 (h) \$2,423,000 for fiscal year 2022 and \$2,423,000 for fiscal  
11 year 2023 to the Washington state patrol for a drug enforcement task  
12 force;

13 (i) \$270,000 for fiscal year 2022 and \$290,000 for fiscal year  
14 2023 to the department of ecology for implementation of accreditation  
15 of cannabis product testing laboratories;

16 (j) \$800,000 for each of fiscal years 2020 through 2023 to the  
17 department of health for the administration of the cannabis  
18 authorization database; (~~and~~)

19 (k) \$621,000 for fiscal year 2022 and \$635,000 for fiscal year  
20 2023 to the department of agriculture for compliance-based laboratory  
21 analysis of pesticides in cannabis;

22 (l) \$849,000 for fiscal year 2026 and \$849,000 for fiscal year  
23 2027 to the department of agriculture to implement the cannabis lab  
24 accreditation and standards program; and

25 (m) \$635,000 for fiscal year 2026 and \$635,000 for fiscal year  
26 2027 to the department of agriculture for ongoing cannabis laboratory  
27 work associated with regulatory program operations.

28 (2) (~~(Subsections [Subsection])~~) Subsection (1)(a) through (g) of  
29 this section must be adjusted annually based on the United States  
30 bureau of labor statistics' consumer price index for the Seattle  
31 area.

32 (3) After appropriation of the amounts identified in subsection  
33 (1) of this section, the legislature must annually appropriate such  
34 remaining amounts for the purposes listed in this subsection (3) as  
35 follows:

36 (a) Fifty-two percent to the state basic health plan trust  
37 account to be administered by the Washington basic health plan  
38 administrator and used as provided under chapter 70.47 RCW;

39 (b) Eleven percent to the health care authority to:

1 (i) Design and administer the Washington state healthy youth  
2 survey, analyze the collected data, and produce reports, in  
3 collaboration with the office of the superintendent of public  
4 instruction, department of health, department of commerce, family  
5 policy council, and board. The survey must be conducted at least  
6 every two years and include questions regarding, but not necessarily  
7 limited to, academic achievement, age at time of substance use  
8 initiation, antisocial behavior of friends, attitudes toward  
9 antisocial behavior, attitudes toward substance use, laws and  
10 community norms regarding antisocial behavior, family conflict,  
11 family management, parental attitudes toward substance use, peer  
12 rewarding of antisocial behavior, perceived risk of substance use,  
13 and rebelliousness. Funds disbursed under this subsection may be used  
14 to expand administration of the healthy youth survey to student  
15 populations attending institutions of higher education in Washington;

16 (ii) Develop, implement, maintain, and evaluate programs and  
17 practices aimed at the prevention or reduction of maladaptive  
18 substance use, substance use disorder, substance abuse or substance  
19 dependence, as these terms are defined in the diagnostic and  
20 statistical manual of mental disorders, among middle school and high  
21 school-age students, whether as an explicit goal of a given program  
22 or practice or as a consistently corresponding effect of its  
23 implementation, mental health services for children and youth, and  
24 services for pregnant and parenting women. In deciding which programs  
25 and practices to fund under this subsection (3)(b)(ii), the director  
26 of the health care authority must consult, at least annually, with  
27 the University of Washington's social development research group and  
28 the University of Washington's alcohol and drug abuse institute; and

29 (iii) Contract with community health centers to provide primary  
30 health and dental care services, migrant health services, and  
31 maternity health care services as provided under RCW 41.05.220;

32 (c)(i) One and one-half percent to counties, cities, and towns  
33 where licensed cannabis retailers are physically located. Each  
34 jurisdiction must receive a share of the revenue distribution under  
35 this subsection (3)(c)(i) based on the proportional share of the  
36 total revenues generated in the individual jurisdiction from the  
37 taxes collected under RCW 69.50.535, from licensed cannabis retailers  
38 physically located in each jurisdiction. For purposes of this  
39 subsection (3)(c), 100 percent of the proportional amount attributed

1 to a retailer physically located in a city or town must be  
2 distributed to the city or town;

3 (ii) Three and one-half percent to counties, cities, and towns  
4 ratably on a per capita basis. Counties must receive 60 percent of  
5 the distribution based on each county's total proportional  
6 population. Funds may only be distributed to jurisdictions that do  
7 not prohibit the siting of any state licensed cannabis producer,  
8 processor, or retailer;

9 (iii) By September 15th of each year, the board must provide the  
10 state treasurer the annual distribution amount made under this  
11 subsection (3)(c), if any, for each county and city as determined in  
12 (c)(i) and (ii) of this subsection; and

13 (iv) Distribution amounts allocated to each county, city, and  
14 town in (c)(i) and (ii) of this subsection must be distributed in  
15 four installments by the last day of each fiscal quarter; and

16 (d) Thirty-two percent must be deposited in the state general  
17 fund.

18 (4) The amount distributed under subsection (3)(c)(i) and (ii) of  
19 this section shall total to five percent of the remaining amount  
20 available after appropriation of the amounts identified in subsection  
21 (1) of this section, excluding the amounts under subsection (1)(l)  
22 and (m) of this section. Any difference between five percent and the  
23 remaining amount available after appropriation of the amounts  
24 identified in subsection (1) of this section, excluding the amounts  
25 under subsection (1)(l) and (m) of this section, shall be paid from  
26 the state general fund.

27 **Sec. 956.** RCW 70.79.350 and 2003 1st sp.s. c 25 s 931 are each  
28 amended to read as follows:

29 The chief inspector shall give an official receipt for all fees  
30 required by chapter 70.79 RCW and shall transfer all sums so received  
31 to the treasurer of the state of Washington as ex officio custodian  
32 thereof and the treasurer shall place all sums in a special fund  
33 hereby created and designated as the "pressure systems safety fund."  
34 Funds shall be paid out upon vouchers duly and regularly issued  
35 therefor and approved by the director of the department of labor and  
36 industries. The treasurer, as ex officio custodian of the fund, shall  
37 keep an accurate record of any payments into the fund, and of all  
38 disbursements therefrom. The fund shall be used exclusively to defray  
39 only the expenses of administering chapter 70.79 RCW by the chief

1 inspector as authorized by law and the expenses incident to the  
2 maintenance of the office. The fund shall be charged with its pro  
3 rata share of the cost of administering the fund which is to be  
4 determined by the director of financial management and by the  
5 director of the department of labor and industries.

6 During the 2003-2005 fiscal biennium, the legislature may  
7 transfer from the pressure systems safety fund to the state general  
8 fund such amounts as reflect the excess fund balance of the fund.  
9 During the 2025-2027 fiscal biennium, moneys in the fund may also be  
10 transferred into the state general fund.

11 **Sec. 957.** RCW 70.128.160 and 2016 sp.s. c 36 s 944 are each  
12 amended to read as follows:

13 (1) The department is authorized to take one or more of the  
14 actions listed in subsection (2) of this section in any case in which  
15 the department finds that an adult family home provider has:

16 (a) Failed or refused to comply with the requirements of this  
17 chapter or the rules adopted under this chapter;

18 (b) Operated an adult family home without a license or under a  
19 revoked license;

20 (c) Knowingly or with reason to know made a false statement of  
21 material fact on his or her application for license or any data  
22 attached thereto, or in any matter under investigation by the  
23 department; or

24 (d) Willfully prevented or interfered with any inspection or  
25 investigation by the department.

26 (2) When authorized by subsection (1) of this section, the  
27 department may take one or more of the following actions:

28 (a) Refuse to issue a license;

29 (b) Impose reasonable conditions on a license, such as correction  
30 within a specified time, training, and limits on the type of clients  
31 the provider may admit or serve;

32 (c) Impose civil penalties of at least one hundred dollars per  
33 day per violation;

34 (d) Impose civil penalties of up to three thousand dollars for  
35 each incident that violates adult family home licensing laws and  
36 rules, including, but not limited to, chapters 70.128, 70.129, 74.34,  
37 and 74.39A RCW and related rules. Each day upon which the same or  
38 substantially similar action occurs is a separate violation subject  
39 to the assessment of a separate penalty;

1 (e) Impose civil penalties of up to ten thousand dollars for a  
2 current or former licensed provider who is operating an unlicensed  
3 home;

4 (f) Suspend, revoke, or refuse to renew a license; or

5 (g) Suspend admissions to the adult family home by imposing stop  
6 placement.

7 (3) When the department orders stop placement, the facility shall  
8 not admit any person until the stop placement order is terminated.  
9 The department may approve readmission of a resident to the facility  
10 from a hospital or nursing home during the stop placement. The  
11 department shall terminate the stop placement only after: (a) The  
12 violations necessitating the stop placement have been corrected; and  
13 (b) the provider exhibits the capacity to maintain correction of the  
14 violations previously found deficient. However, if upon the revisit  
15 the department finds new violations that the department reasonably  
16 believes will result in a new stop placement, the previous stop  
17 placement shall remain in effect until the new stop placement is  
18 imposed. In order to protect the home's existing residents from  
19 potential ongoing neglect, when the provider has been cited for a  
20 violation that is repeated, uncorrected, pervasive, or presents a  
21 threat to the health, safety, or welfare of one or more residents,  
22 and the department has imposed a stop placement, the department shall  
23 also impose a condition on license or other remedy to facilitate or  
24 spur prompter compliance if the violation has not been corrected, and  
25 the provider has not exhibited the capacity to maintain correction,  
26 within sixty days of the stop placement.

27 (4) Nothing in subsection (3) of this section is intended to  
28 apply to stop placement imposed in conjunction with a license  
29 revocation or summary suspension or to prevent the department from  
30 imposing a condition on license or other remedy prior to sixty days  
31 after a stop placement, if the department considers it necessary to  
32 protect one or more residents' well-being. After a department finding  
33 of a violation for which a stop placement has been imposed, the  
34 department shall make an on-site revisit of the provider within  
35 fifteen working days from the request for revisit, to ensure  
36 correction of the violation. For violations that are serious or  
37 recurring or uncorrected following a previous citation, and create  
38 actual or threatened harm to one or more residents' well-being,  
39 including violations of residents' rights, the department shall make  
40 an on-site revisit as soon as appropriate to ensure correction of the

1 violation. Verification of correction of all other violations may be  
2 made by either a department on-site revisit or by written or  
3 photographic documentation found by the department to be credible.  
4 This subsection does not prevent the department from enforcing  
5 license suspensions or revocations. Nothing in this subsection shall  
6 interfere with or diminish the department's authority and duty to  
7 ensure that the provider adequately cares for residents, including to  
8 make departmental on-site revisits as needed to ensure that the  
9 provider protects residents, and to enforce compliance with this  
10 chapter.

11 (5) Chapter 34.05 RCW applies to department actions under this  
12 section, except that orders of the department imposing license  
13 suspension, stop placement, or conditions for continuation of a  
14 license are effective immediately upon notice and shall continue in  
15 effect pending a hearing, which must commence no later than sixty  
16 days after receipt of a request for a hearing. The time for  
17 commencement of a hearing may be extended by agreement of the parties  
18 or by the presiding officer for good cause shown by either party, but  
19 must commence no later than one hundred twenty days after receipt of  
20 a request for a hearing.

21 (6) A separate adult family home account is created in the  
22 custody of the state treasurer. All receipts from civil penalties  
23 imposed under this chapter must be deposited into the account. Only  
24 the director or the director's designee may authorize expenditures  
25 from the account. The account is subject to allotment procedures  
26 under chapter 43.88 RCW, but an appropriation is not required for  
27 expenditures. The department shall use the special account only for  
28 promoting the quality of life and care of residents living in adult  
29 family homes. During the 2015-2017 fiscal biennium, the account may  
30 be expended for funding costs associated with the adult family home  
31 program. Notwithstanding the restrictions in this subsection, for the  
32 fiscal biennium beginning July 1, 2025, and ending June 30, 2027, the  
33 department may expend funds from the adult family home account for  
34 any purpose deemed necessary by the department to support the  
35 operations and responsibilities of the adult family home program.  
36 This temporary provision expires June 30, 2027, after which  
37 expenditures from the account shall be for the purposes described in  
38 this subsection.

39 (7) The department shall by rule specify criteria as to when and  
40 how the sanctions specified in this section must be applied. The

1 criteria must provide for the imposition of incrementally more severe  
2 penalties for deficiencies that are repeated, uncorrected, pervasive,  
3 or present a threat to the health, safety, or welfare of one or more  
4 residents. The criteria shall be tiered such that those homes  
5 consistently found to have deficiencies will be subjected to  
6 increasingly severe penalties. The department shall implement prompt  
7 and specific enforcement remedies without delay for providers found  
8 to have delivered care or failed to deliver care resulting in  
9 problems that are repeated, uncorrected, pervasive, or present a  
10 threat to the health, safety, or welfare of one or more residents. In  
11 the selection of remedies, the health, safety, and well-being of  
12 residents must be of paramount importance.

13 **Sec. 958.** RCW 70.245.150 and 2023 c 38 s 14 are each amended to  
14 read as follows:

15 (1) (a) The department of health shall annually review all records  
16 maintained under this chapter.

17 (b) The department of health shall require any health care  
18 provider upon writing a prescription or dispensing medication under  
19 this chapter to file a copy of the dispensing record and such other  
20 administratively required documentation with the department. All  
21 administratively required documentation shall be transmitted  
22 electronically, mailed, or otherwise transmitted as allowed by  
23 department of health rule to the department no later than 30 calendar  
24 days after the writing of a prescription and dispensing of medication  
25 under this chapter, except that all documents required to be filed  
26 with the department by the prescribing qualified medical provider  
27 after the death of the patient shall be transmitted electronically,  
28 mailed, or faxed no later than 30 calendar days after the date of  
29 death of the patient. In the event that anyone required under this  
30 chapter to report information to the department of health provides an  
31 inadequate or incomplete report, the department shall contact the  
32 person to request a complete report.

33 (2) The department of health shall adopt rules to facilitate the  
34 collection of information regarding compliance with this chapter.  
35 Except as otherwise required by law, the information collected is not  
36 a public record and may not be made available for inspection by the  
37 public.

38 (3) ~~((The))~~ Except during the 2025-2027 fiscal biennium, the  
39 department of health shall generate and make available to the public



1 an annual statistical report of information collected under  
2 subsection (2) of this section.

3 **Sec. 959.** RCW 70.330.020 and 2016 c 56 s 2 are each amended to  
4 read as follows:

5 The health care authority, department of social and health  
6 services, and department of health shall each submit a report to the  
7 governor and the legislature by December 31, 2019, and every second  
8 year thereafter, except during the 2025-2027 fiscal biennium, on the  
9 following:

10 (1) The financial impact and reach diabetes of all types is  
11 having on programs administered by each agency and individuals  
12 enrolled in those programs. Items included in this assessment must  
13 include the number of lives with diabetes impacted or covered by  
14 programs administered by the agency, the number of lives with  
15 diabetes and family members impacted by prevention and diabetes  
16 control programs implemented by the agency, the financial toll or  
17 impact diabetes and its complications places on these programs, and  
18 the financial toll or impact diabetes and its complications places on  
19 these programs in comparison to other chronic diseases and  
20 conditions;

21 (2) An assessment of the benefits of implemented programs and  
22 activities aimed at controlling diabetes and preventing the disease.  
23 This assessment must also document the amount and source for any  
24 funding directed to the agency for programs and activities aimed at  
25 reaching those with diabetes;

26 (3) A description of the level of coordination existing between  
27 the agencies on activities, programmatic activities, and messaging on  
28 managing, treating, or preventing all forms of diabetes and its  
29 complications;

30 (4) A development or revision of detailed action plans for  
31 battling diabetes with a range of actionable items for consideration  
32 by the legislature. The plans must identify proposed action steps to  
33 reduce the impact of diabetes, prediabetes, and related diabetes  
34 complications. The plan must also identify expected outcomes of the  
35 action steps proposed in the following biennium while also  
36 establishing benchmarks for controlling and preventing relevant forms  
37 of diabetes; and

38 (5) An estimate of costs and resources required to implement the  
39 plan identified in subsection (4) of this section.

1       **Sec. 960.** RCW 70A.65.030 and 2023 c 475 s 936 and 2023 c 475 s  
2 1902 are each reenacted and amended to read as follows:

3       (1) Except as provided in subsection (4) of this section, each  
4 year or biennium, as appropriate, when allocating funds from the  
5 carbon emissions reduction account created in RCW 70A.65.240, the  
6 climate commitment account created in RCW 70A.65.260, the natural  
7 climate solutions account created in RCW 70A.65.270, the climate  
8 investment account created in RCW 70A.65.250, the air quality and  
9 health disparities improvement account created in RCW 70A.65.280, the  
10 climate transit programs account created in RCW 46.68.500, or the  
11 climate active transportation account created in RCW 46.68.490, or  
12 administering grants or programs funded by the accounts, agencies  
13 shall conduct an environmental justice assessment consistent with the  
14 requirements of RCW 70A.02.060 and establish a minimum of not less  
15 than 35 percent and a goal of 40 percent of total investments that  
16 provide direct and meaningful benefits to vulnerable populations  
17 within the boundaries of overburdened communities through: (a) The  
18 direct reduction of environmental burdens in overburdened  
19 communities; (b) the reduction of disproportionate, cumulative risk  
20 from environmental burdens, including those associated with climate  
21 change; (c) the support of community led project development,  
22 planning, and participation costs; or (d) meeting a community need  
23 identified by the community that is consistent with the intent of  
24 this chapter or RCW 70A.02.010.

25       (2) The allocation of funding under subsection (1) of this  
26 section must adhere to the following principles, additional to the  
27 requirements of RCW 70A.02.080: (a) Benefits and programs should be  
28 directed to areas and targeted to vulnerable populations and  
29 overburdened communities to reduce statewide disparities; (b)  
30 investments and benefits should be made roughly proportional to the  
31 health disparities that a specific community experiences, with a goal  
32 of eliminating the disparities; (c) investments and programs should  
33 focus on creating environmental benefits, including eliminating  
34 health burdens, creating community and population resilience, and  
35 raising the quality of life of those in the community; and (d)  
36 efforts should be made to balance investments and benefits across the  
37 state and within counties, local jurisdictions, and unincorporated  
38 areas as appropriate to reduce disparities by location and to ensure  
39 efforts contribute to a reduction in disparities that exist based on  
40 race or ethnicity, socioeconomic status, or other factors.

1 (3) Except as provided in subsection (4) of this section, state  
2 agencies allocating funds or administering grants or programs from  
3 the carbon emissions reduction account created in RCW 70A.65.240, the  
4 climate commitment account created in RCW 70A.65.260, the natural  
5 climate solutions account created in RCW 70A.65.270, the climate  
6 investment account created in RCW 70A.65.250, the air quality and  
7 health disparities improvement account created in RCW 70A.65.280, the  
8 climate transit programs account created in RCW 46.68.500, or the  
9 climate active transportation account created in RCW 46.68.490, must:

10 (a) Report annually to the environmental justice council created  
11 in RCW 70A.02.110 regarding progress toward meeting environmental  
12 justice and environmental health goals;

13 (b) Consider recommendations by the environmental justice  
14 council; and

15 (c)(i) If the agency is not a covered agency subject to the  
16 requirements of chapter 70A.02 RCW, create and adopt a community  
17 engagement plan to describe how it will engage with overburdened  
18 communities and vulnerable populations in allocating funds or  
19 administering grants or programs from the climate investment account.

20 (ii) The plan must include methods for outreach and communication  
21 with those who face barriers, language or otherwise, to  
22 participation.

23 (4) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)  
24 biennia:

25 (a) The requirement of subsection (1) of this section to conduct  
26 an environmental justice assessment applies only to covered agencies  
27 as defined in RCW 70A.02.010 and to significant agency actions as  
28 defined in RCW 70A.02.010.

29 (b) Agencies shall coordinate with the department and the office  
30 of financial management to achieve total statewide spending from the  
31 accounts listed in subsection (1) of this section of not less than 35  
32 percent and a goal of 40 percent of total investments that provide  
33 direct and meaningful benefits to vulnerable populations within the  
34 boundaries of overburdened communities as otherwise described in  
35 subsection (1)(a) through (d) of this section and in accordance with  
36 RCW 70A.65.230.

37 (c) The requirements of subsection (3)(c) of this section for  
38 agencies other than covered agencies to create and adopt community  
39 engagement plans apply only to executive branch agencies and  
40 institutions of higher education, as defined in RCW 28B.10.016,

1 receiving total appropriations of more than \$2,000,000 for the  
2 2023-2025 fiscal biennium from the accounts listed in subsection (1)  
3 of this section.

4 **Sec. 961.** RCW 70A.65.250 and 2024 c 376 s 911 are each amended  
5 to read as follows:

6 (1)(a) The climate investment account is created in the state  
7 treasury. Except as otherwise provided in chapter 316, Laws of 2021,  
8 all receipts from the auction of allowances authorized in this  
9 chapter must be deposited into the account. Moneys in the account may  
10 be spent only after appropriation.

11 (b) Projects or activities funded from the account must meet high  
12 labor standards, including family sustaining wages, providing  
13 benefits including health care and employer-contributed retirement  
14 plans, career development opportunities, and maximize access to  
15 economic benefits from such projects for local workers and diverse  
16 businesses. Each contracting entity's proposal must be reviewed for  
17 equity and opportunity improvement efforts, including: (i) Employer  
18 paid sick leave programs; (ii) pay practices in relation to living  
19 wage indicators such as the federal poverty level; (iii) efforts to  
20 evaluate pay equity based on gender identity, race, and other  
21 protected status under Washington law; (iv) facilitating career  
22 development opportunities, such as apprenticeship programs,  
23 internships, job-shadowing, and on-the-job training; and (v)  
24 employment assistance and employment barriers for justice affected  
25 individuals.

26 (2) Moneys in the account may be used only for projects and  
27 programs that achieve the purposes of the greenhouse gas emissions  
28 cap and invest program established under this chapter and for tribal  
29 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal  
30 biennium, moneys in the account may also be used for tribal capacity  
31 grant activities supporting climate resilience and adaptation,  
32 developing tribal clean energy projects, applying for state or  
33 federal grant funding, and other related work; and for providing  
34 payments to agricultural fuel purchasers. During the 2025-2027 fiscal  
35 biennium, moneys in the account may also be used for tribal capacity  
36 grant activities supporting climate resilience and adaptation,  
37 developing tribal clean energy projects, applying for state or  
38 federal grant funding, and other related work. Moneys in the account  
39 as described in this subsection must first be appropriated for the

1 administration of the requirements of this chapter, in an amount not  
2 to exceed five percent of the total receipt of funds from allowance  
3 auction proceeds under this chapter. Beginning July 1, 2023, and  
4 annually thereafter, the state treasurer shall distribute funds in  
5 the account that exceed the amounts appropriated for the purposes of  
6 this subsection (2) as follows:

7 (a) Seventy-five percent of the moneys to the climate commitment  
8 account created in RCW 70A.65.260; and

9 (b) Twenty-five percent of the moneys to the natural climate  
10 solutions account created in RCW 70A.65.270.

11 (3) The allocations specified in subsection (2)(a) and (b) of  
12 this section must be reviewed by the legislature on a biennial basis  
13 based on the changing needs of the state in meeting its clean economy  
14 and greenhouse gas reduction goals in a timely, economically  
15 advantageous, and equitable manner.

16 (4) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)  
17 biennia, the legislature may direct the state treasurer to make  
18 transfers of moneys in the climate investment account to the carbon  
19 emissions reduction account, the climate commitment account, and the  
20 natural climate solutions account.

21 **Sec. 962.** RCW 70A.65.260 and 2023 c 475 s 939 are each amended  
22 to read as follows:

23 (1) The climate commitment account is created in the state  
24 treasury. The account must receive moneys distributed to the account  
25 from the climate investment account created in RCW 70A.65.250. Moneys  
26 in the account may be spent only after appropriation. Projects,  
27 activities, and programs eligible for funding from the account must  
28 be physically located in Washington state and include, but are not  
29 limited to, the following:

30 (a) Implementing the working families' tax credit in RCW  
31 82.08.0206;

32 (b) Supplementing the growth management planning and  
33 environmental review fund established in RCW 36.70A.490 for the  
34 purpose of making grants or loans to local governments for the  
35 purposes set forth in RCW 43.21C.240, 43.21C.031, 36.70A.500, and  
36 36.70A.600, for costs associated with RCW 36.70A.610, and to cover  
37 costs associated with the adoption of optional elements of  
38 comprehensive plans consistent with RCW 43.21C.420;

1 (c) Programs, activities, or projects that reduce and mitigate  
2 impacts from greenhouse gases and copollutants in overburdened  
3 communities, including strengthening the air quality monitoring  
4 network to measure, track, and better understand air pollution levels  
5 and trends and to inform the analysis, monitoring, and pollution  
6 reduction measures required in RCW 70A.65.020;

7 (d) Programs, activities, or projects that deploy renewable  
8 energy resources, such as solar and wind power, and projects to  
9 deploy distributed generation, energy storage, demand-side  
10 technologies and strategies, and other grid modernization projects;

11 (e) Programs, activities, or projects that increase the energy  
12 efficiency or reduce greenhouse gas emissions of industrial  
13 facilities including, but not limited to, proposals to implement  
14 combined heat and power, district energy, or on-site renewables, such  
15 as solar and wind power, to upgrade the energy efficiency of existing  
16 equipment, to reduce process emissions, and to switch to less  
17 emissions intensive fuel sources;

18 (f) Programs, activities, or projects that achieve energy  
19 efficiency or emissions reductions in the agricultural sector  
20 including:

21 (i) Fertilizer management;

22 (ii) Soil management;

23 (iii) Bioenergy;

24 (iv) Biofuels;

25 (v) Grants, rebates, and other financial incentives for  
26 agricultural harvesting equipment, heavy duty trucks, agricultural  
27 pump engines, tractors, and other equipment used in agricultural  
28 operations;

29 (vi) Grants, loans, or any financial incentives to food  
30 processors to implement projects that reduce greenhouse gas  
31 emissions;

32 (vii) Renewable energy projects;

33 (viii) Farmworker housing weatherization programs;

34 (ix) Dairy digester research and development;

35 (x) Alternative manure management; and

36 (xi) Eligible fund uses under RCW 89.08.615;

37 (g) Programs, activities, or projects that increase energy  
38 efficiency in new and existing buildings, or that promote low carbon  
39 architecture, including use of newly emerging alternative building  
40 materials that result in a lower carbon footprint in the built

1 environment over the life cycle of the building and component  
2 building materials;

3 (h) Programs, activities, or projects that promote the  
4 electrification and decarbonization of new and existing buildings,  
5 including residential, commercial, and industrial buildings;

6 (i) Programs, activities, or projects that improve energy  
7 efficiency, including district energy, and investments in market  
8 transformation of high efficiency electric appliances and equipment  
9 for space and water heating;

10 (j) Clean energy transition and assistance programs, activities,  
11 or projects that assist affected workers or people with lower incomes  
12 during the transition to a clean energy economy, or grow and expand  
13 clean manufacturing capacity in communities across Washington state  
14 including, but not limited to:

15 (i) Programs, activities, or projects that directly improve  
16 energy affordability and reduce the energy burden of people with  
17 lower incomes, as well as the higher transportation fuel burden of  
18 rural residents, such as bill assistance, energy efficiency, and  
19 weatherization programs;

20 (ii) Community renewable energy projects that allow qualifying  
21 participants to own or receive the benefits of those projects at  
22 reduced or no cost;

23 (iii) Programs, activities, or other worker-support projects for  
24 bargaining unit and nonsupervisory fossil fuel workers who are  
25 affected by the transition away from fossil fuels to a clean energy  
26 economy. Worker support may include, but is not limited to: (A) Full  
27 wage replacement, health benefits, and pension contributions for  
28 every worker within five years of retirement; (B) full wage  
29 replacement, health benefits, and pension contributions for every  
30 worker with at least one year of service for each year of service up  
31 to five years of service; (C) wage insurance for up to five years for  
32 workers reemployed who have more than five years of service; (D) up  
33 to two years of retraining costs, including tuition and related  
34 costs, based on in-state community and technical college costs; (E)  
35 peer counseling services during transition; (F) employment placement  
36 services, prioritizing employment in the clean energy sector; and (G)  
37 relocation expenses;

38 (iv) Direct investment in workforce development, via technical  
39 education, community college, institutions of higher education,  
40 apprenticeships, and other programs including, but not limited to:

1 (A) Initiatives to develop a forest health workforce established  
2 under RCW 76.04.521; and

3 (B) Initiatives to develop new education programs, emerging  
4 fields, or jobs pertaining to the clean energy economy;

5 (v) Transportation, municipal service delivery, and technology  
6 investments that increase a community's capacity for clean  
7 manufacturing, with an emphasis on communities in greatest need of  
8 job creation and economic development and potential for commute  
9 reduction;

10 (k) Programs, activities, or projects that reduce emissions from  
11 landfills and waste-to-energy facilities through diversion of organic  
12 materials, methane capture or conversion strategies, installation of  
13 gas collection devices and gas control systems, monitoring and  
14 reporting of methane emissions, or other means, prioritizing funding  
15 needed for any activities by local governments to comply with chapter  
16 70A.540 RCW;

17 (l) Carbon dioxide removal projects, programs, and activities;  
18 and

19 (m) Activities to support efforts to mitigate and adapt to the  
20 effects of climate change affecting Indian tribes, including capital  
21 investments in support of the relocation of Indian tribes located in  
22 areas at heightened risk due to anticipated sea level rise, flooding,  
23 or other disturbances caused by climate change. The legislature  
24 intends to dedicate at least \$50,000,000 per biennium from the  
25 account for purposes of this subsection.

26 (2) Moneys in the account may not be used for projects or  
27 activities that would violate tribal treaty rights or result in  
28 significant long-term damage to critical habitat or ecological  
29 functions. Investments from this account must result in long-term  
30 environmental benefits and increased resilience to the impacts of  
31 climate change.

32 (3) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)  
33 biennia, the legislature may appropriate moneys from the climate  
34 commitment account for activities related to environmental justice,  
35 including implementation of chapter 314, Laws of 2021.

36 **Sec. 963.** RCW 70A.65.270 and 2021 c 316 s 30 are each amended to  
37 read as follows:

38 (1) The natural climate solutions account is created in the state  
39 treasury. All moneys directed to the account from the climate



1 investment account created in RCW 70A.65.250 must be deposited in the  
2 account. Moneys in the account may be spent only after appropriation.  
3 Moneys in the account are intended to increase the resilience of the  
4 state's waters, forests, and other vital ecosystems to the impacts of  
5 climate change, conserve working forestlands at risk of conversion,  
6 and increase their carbon pollution reduction capacity through  
7 sequestration, storage, and overall system integrity. Moneys in the  
8 account must be spent in a manner that is consistent with existing  
9 and future assessments of climate risks and resilience from the  
10 scientific community and expressed concerns of and impacts to  
11 overburdened communities.

12 (2) Moneys in the account may be allocated for the following  
13 purposes:

14 (a) Clean water investments that improve resilience from climate  
15 impacts. Funding under this subsection (2)(a) must be used to:

16 (i) Restore and protect estuaries, fisheries, and marine  
17 shoreline habitats and prepare for sea level rise including, but not  
18 limited to, making fish passage correction investments such as those  
19 identified in the cost-share barrier removal program for small  
20 forestland owners created in RCW 76.13.150 and those that are  
21 considered by the fish passage barrier removal board created in RCW  
22 77.95.160;

23 (ii) Increase carbon storage in the ocean or aquatic and coastal  
24 ecosystems;

25 (iii) Increase the ability to remediate and adapt to the impacts  
26 of ocean acidification;

27 (iv) Reduce flood risk and restore natural floodplain ecological  
28 function;

29 (v) Increase the sustainable supply of water and improve aquatic  
30 habitat, including groundwater mapping and modeling;

31 (vi) Improve infrastructure treating stormwater from previously  
32 developed areas within an urban growth boundary designated under  
33 chapter 36.70A RCW, with a preference given to projects that use  
34 green stormwater infrastructure;

35 (vii) Either preserve or increase, or both, carbon sequestration  
36 and storage benefits in forests, forested wetlands, agricultural  
37 soils, tidally influenced agricultural or grazing lands, or  
38 freshwater, saltwater, or brackish aquatic lands; or

39 (viii) Either preserve or establish, or both, carbon  
40 sequestration by protecting or planting trees in marine shorelines

1 and freshwater riparian areas sufficient to promote climate  
2 resilience, protect cold water fisheries, and achieve water quality  
3 standards;

4 (b) Healthy forest investments to improve resilience from climate  
5 impacts. Funding under this subsection (2)(b) must be used for  
6 projects and activities that will:

7 (i) Increase forest and community resilience to wildfire in the  
8 face of increased seasonal temperatures and drought;

9 (ii) Improve forest health and reduce vulnerability to changes in  
10 hydrology, insect infestation, and other impacts of climate change;  
11 or

12 (iii) Prevent emissions by preserving natural and working lands  
13 from the threat of conversion to development or loss of critical  
14 habitat, through actions that include, but are not limited to, the  
15 creation of new conservation lands, community forests, or increased  
16 support to small forestland owners through assistance programs  
17 including, but not limited to, the forest riparian easement program  
18 and the family forest fish passage program. It is the intent of the  
19 legislature that not less than \$10,000,000 be expended each biennium  
20 for the forestry riparian easement program created in chapter 76.13  
21 RCW or for riparian easement projects funded under the agricultural  
22 conservation easements program established under RCW 89.08.530, or  
23 similar riparian enhancement programs.

24 (3) Moneys in the account may not be used for projects that would  
25 violate tribal treaty rights or result in significant long-term  
26 damage to critical habitat or ecological functions. Investments from  
27 this account must result in long-term environmental benefits and  
28 increased resilience to the impacts of climate change.

29 (4) During the 2025-2027 fiscal biennium, the legislature may  
30 direct the state treasurer to transfer money in the natural climate  
31 solutions account to the wildfire response, forest restoration, and  
32 community resilience account.

33 **Sec. 964.** RCW 70A.65.300 and 2024 c 376 s 912 are each amended  
34 to read as follows:

35 (1) The department shall prepare, post on the department website,  
36 and submit to the appropriate committees of the legislature an annual  
37 report that identifies all distributions of moneys from the accounts  
38 created in RCW 70A.65.240 through 70A.65.280.

1 (2) The report must identify, at a minimum, the recipient of the  
2 funding, the amount of the funding, the purpose of the funding, the  
3 actual end result or use of the funding, whether the project that  
4 received the funding produced any verifiable reduction in greenhouse  
5 gas emissions or other long-term impact to emissions, and if so, the  
6 quantity of reduced greenhouse gas emissions, the cost per carbon  
7 dioxide equivalent metric ton of reduced greenhouse gas emissions,  
8 and a comparison to other greenhouse gas emissions reduction projects  
9 in order to facilitate the development of cost-benefit ratios for  
10 greenhouse gas emissions reduction projects.

11 (3) The department shall require by rule that recipients of funds  
12 from the accounts created in RCW 70A.65.240 through 70A.65.280 report  
13 to the department, in a form and manner prescribed by the department,  
14 the information required for the department to carry out the  
15 department's duties established in this section.

16 (4) The department shall update its website with the information  
17 described in subsection (2) of this section as appropriate but no  
18 less frequently than once per calendar year.

19 (5) The department shall submit its report to the appropriate  
20 committees of the legislature with the information described in  
21 subsection (2) of this section no later than September 30 of each  
22 year. For fiscal year 2025, the report must be submitted no later  
23 than November 30, 2024. During the 2025-2027 fiscal biennium, the  
24 report must be submitted no later than November 30 of each fiscal  
25 year.

26 **Sec. 965.** RCW 70A.200.140 and 2022 c 297 s 963 are each amended  
27 to read as follows:

28 (1) There is hereby created an account within the state treasury  
29 to be known as the waste reduction, recycling, and litter control  
30 account. Moneys in the account may be spent only after appropriation.  
31 Expenditures from the waste reduction, recycling, and litter control  
32 account shall be used as follows:

33 (a) Forty percent to the department of ecology, primarily for use  
34 by the departments of ecology, natural resources, revenue,  
35 transportation, and corrections, and the parks and recreation  
36 commission, for litter collection programs under RCW 70A.200.170. The  
37 amount to the department of ecology shall also be used for a central  
38 coordination function for litter control efforts statewide; to  
39 support employment of youth in litter cleanup as intended in RCW

1 70A.200.020, and for litter pick up using other authorized agencies;  
2 and for statewide public awareness programs under RCW 70A.200.150(7).  
3 The amount to the department shall also be used to defray the costs  
4 of administering the funding, coordination, and oversight of local  
5 government programs for waste reduction, litter control, recycling,  
6 and composting so that local governments can apply one hundred  
7 percent of their funding to achieving program goals. The amount to  
8 the department of revenue shall be used to enforce compliance with  
9 the litter tax imposed in chapter 82.19 RCW;

10 (b)(i) Twenty percent to the department for local government  
11 funding programs for waste reduction, litter control, recycling  
12 activities, and composting activities by cities and counties under  
13 RCW 70A.200.190, to be administered by the department of ecology;

14 (ii) any unspent funds under (b)(i) of this subsection may be used to  
15 create and pay for a matching fund competitive grant program to be  
16 used by local governments for the development and implementation of  
17 contamination reduction and outreach plans for inclusion in  
18 comprehensive solid waste management plans or by local governments  
19 and nonprofit organizations for local or statewide education programs  
20 designed to help the public with litter control, waste reduction,  
21 recycling, and composting of primarily the products taxed under  
22 chapter 82.19 RCW. Recipients under this subsection include programs  
23 to reduce wasted food and food waste that are designed to achieve the  
24 goals established in RCW 70A.205.715(1) and that are consistent with  
25 the plan developed in RCW 70A.205.715(3). Grants must adhere to the  
26 following requirements: (A) No grant may exceed sixty thousand  
27 dollars; (B) grant recipients shall match the grant funding allocated  
28 by the department by an amount equal to twenty-five percent of  
29 eligible expenses. A local government's share of these costs may be  
30 met by cash or contributed services; (C) the obligation of the  
31 department to make grant payments is contingent upon the availability  
32 of the amount of money appropriated for this subsection (1)(b); and  
33 (D) grants are managed under the guidelines for existing grant  
34 programs; and

35 (c) Forty percent to the department of ecology to: (i) Implement  
36 activities under RCW 70A.200.150 for waste reduction, recycling, and  
37 composting efforts; (ii) provide technical assistance to local  
38 governments and commercial businesses to increase recycling markets  
39 and recycling and composting programs primarily for the products  
40 taxed under chapter 82.19 RCW designed to educate citizens about

1 waste reduction, litter control, and recyclable and compostable  
2 products and programs; (iii) increase access to waste reduction,  
3 composting, and recycling programs, particularly for food packaging  
4 and plastic bags and appropriate composting techniques; and (iv) for  
5 programs to reduce wasted food and food waste that are designed to  
6 achieve the goals established in RCW 70A.205.715(1) and that are  
7 consistent with the plan developed in RCW 70A.205.715(3).

8 (2) All taxes imposed in RCW 82.19.010 and fines and bail  
9 forfeitures collected or received pursuant to this chapter shall be  
10 deposited in the waste reduction, recycling, and litter control  
11 account and used for the programs under subsection (1) of this  
12 section.

13 (3) Not less than five percent and no more than ten percent of  
14 the amount appropriated into the waste reduction, recycling, and  
15 litter control account every biennium shall be reserved for capital  
16 needs, including the purchase of vehicles for transporting crews and  
17 for collecting litter and solid waste. Capital funds shall be  
18 distributed among state agencies and local governments according to  
19 the same criteria provided in RCW 70A.200.170 for the remainder of  
20 the funds, so that the most effective waste reduction, litter  
21 control, recycling, and composting programs receive the most funding.  
22 The intent of this subsection is to provide funds for the purchase of  
23 equipment that will enable the department to account for the greatest  
24 return on investment in terms of reaching a zero litter goal.

25 (4) Funds in the waste reduction, recycling, and litter control  
26 account, collected under chapter 82.19 RCW, must be prioritized for  
27 the products identified under RCW 82.19.020 solely for the purposes  
28 of recycling, composting, and litter collection, reduction, and  
29 control programs.

30 (5) During the 2021-2023 fiscal biennium, Washington State  
31 University may use funds in the waste reduction, recycling, and  
32 litter control account, collected under chapter 82.19 RCW, to conduct  
33 an organic waste study.

34 (6) During the 2021-2023 fiscal biennium, and as an exception to  
35 the distribution of expenditures otherwise required in this section,  
36 the department of ecology may use funds in the waste reduction,  
37 recycling, and litter control account to continue a series of food  
38 waste reduction campaigns, to continue to invest in litter prevention  
39 campaigns, to conduct a recycling study, and to increase litter  
40 control on state highways.

1 (7) During the 2025-2027 fiscal biennium the legislature may  
2 direct the state treasurer to transfer money in the waste reduction,  
3 recycling, and litter control account to the model toxics control  
4 operating account.

5 **Sec. 966.** RCW 71.24.580 and 2024 c 179 s 1 are each amended to  
6 read as follows:

7 (1) The criminal justice treatment account is created in the  
8 state treasury. Moneys in the account may be expended solely for: (a)  
9 Substance use disorder treatment and treatment support services for  
10 offenders with a substance use disorder that, if not treated, would  
11 result in addiction, against whom charges are filed by a prosecuting  
12 attorney in Washington state; (b) the provision of substance use  
13 disorder treatment services and treatment support services for  
14 nonviolent offenders within a drug court program and for 180 days  
15 following graduation from the drug court program; and (c) the  
16 administrative and overhead costs associated with the operation of a  
17 drug court. Amounts provided in this subsection must be used for  
18 treatment and recovery support services for criminally involved  
19 offenders and authorization of these services shall not be subject to  
20 determinations of medical necessity. Moneys in the account may be  
21 spent only after appropriation.

22 (2) For purposes of this section:

23 (a) "Treatment" means services that are critical to a  
24 participant's successful completion of his or her substance use  
25 disorder treatment program, including but not limited to the recovery  
26 support and other programmatic elements outlined in RCW 2.30.030  
27 authorizing therapeutic courts; and

28 (b) "Treatment support" includes transportation to or from  
29 inpatient or outpatient treatment services when no viable alternative  
30 exists, and child care services that are necessary to ensure a  
31 participant's ability to attend outpatient treatment sessions.

32 (3) Revenues to the criminal justice treatment account consist  
33 of: (a) Funds transferred to the account pursuant to this section;  
34 and (b) any other revenues appropriated to or deposited in the  
35 account.

36 (4) (a) For the fiscal year beginning July 1, 2005, and each  
37 subsequent fiscal year, the state treasurer shall transfer eight  
38 million two hundred fifty thousand dollars from the general fund to  
39 the criminal justice treatment account, divided into four equal

1 quarterly payments. For the fiscal year beginning July 1, 2006, and  
2 each subsequent fiscal year, the amount transferred shall be  
3 increased on an annual basis by the implicit price deflator as  
4 published by the federal bureau of labor statistics.

5 (b) In each odd-numbered year, the legislature shall appropriate  
6 the amount transferred to the criminal justice treatment account in  
7 (a) of this subsection to the department for the purposes of  
8 subsection (5) of this section.

9 (c) During the 2025-2027 fiscal biennium, the legislature may  
10 appropriate moneys from the criminal justice treatment account to  
11 provide access to medications for opioid use disorders and alcohol  
12 use disorders to individuals in city, county, regional, and tribal  
13 jails. Appropriations made for these purposes are not subject to the  
14 distribution methodology established in subsection (5) of this  
15 section. It is the intent of the legislature that this policy will be  
16 continued in subsequent fiscal biennia.

17 (5) Moneys appropriated to the authority from the criminal  
18 justice treatment account shall be distributed as specified in this  
19 subsection. The authority may retain up to three percent of the  
20 amount appropriated under subsection (4)(b) of this section for its  
21 administrative costs.

22 (a) Seventy percent of amounts appropriated to the authority from  
23 the account shall be distributed to counties pursuant to the  
24 distribution formula adopted under this section. The authority, in  
25 consultation with the department of corrections, the Washington state  
26 association of counties, the Washington state association of drug  
27 court professionals, the superior court judges' association, the  
28 Washington association of prosecuting attorneys, representatives of  
29 the criminal defense bar, representatives of substance use disorder  
30 treatment providers, and any other person deemed by the authority to  
31 be necessary, shall establish a fair and reasonable methodology for  
32 distribution to counties of moneys in the criminal justice treatment  
33 account. County or regional plans submitted for the expenditure of  
34 formula funds must be approved by the panel established in (b) of  
35 this subsection.

36 (b) Thirty percent of the amounts appropriated to the authority  
37 from the account shall be distributed as grants for purposes of  
38 treating offenders against whom charges are filed by a county  
39 prosecuting attorney. The authority shall appoint a panel of  
40 representatives from the Washington association of prosecuting

1 attorneys, the Washington association of sheriffs and police chiefs,  
2 the superior court judges' association, the Washington state  
3 association of counties, the Washington defender's association or the  
4 Washington association of criminal defense lawyers, the department of  
5 corrections, the Washington state association of drug court  
6 professionals, and substance use disorder treatment providers. The  
7 panel shall review county or regional plans for funding under (a) of  
8 this subsection and grants approved under this subsection. The panel  
9 shall attempt to ensure that treatment as funded by the grants is  
10 available to offenders statewide.

11 (6) The county alcohol and drug coordinator, county prosecutor,  
12 county sheriff, county superior court, a substance abuse treatment  
13 provider appointed by the county legislative authority, a member of  
14 the criminal defense bar appointed by the county legislative  
15 authority, and, in counties with a drug court, a representative of  
16 the drug court shall jointly submit a plan, approved by the county  
17 legislative authority or authorities, to the panel established in  
18 subsection (5)(b) of this section, for disposition of all the funds  
19 provided from the criminal justice treatment account within that  
20 county. The submitted plan should incorporate current evidence-based  
21 practices in substance use disorder treatment. The funds shall be  
22 used solely to provide approved alcohol and substance use disorder  
23 treatment pursuant to RCW 71.24.560 and treatment support services.  
24 No more than ten percent of the total moneys received under  
25 subsections (4) and (5) of this section by a county or group of  
26 counties participating in a regional agreement shall be spent for  
27 treatment support services.

28 (7) Counties are encouraged to consider regional agreements and  
29 submit regional plans for the efficient delivery of treatment under  
30 this section.

31 (8) Moneys allocated under this section shall be used to  
32 supplement, not supplant, other federal, state, and local funds used  
33 for substance abuse treatment.

34 (9) If a region or county uses criminal justice treatment account  
35 funds to support a therapeutic court, the therapeutic court must  
36 allow the use of all medications approved by the federal food and  
37 drug administration for the treatment of opioid use disorder as  
38 deemed medically appropriate for a participant by a medical  
39 professional. If appropriate medication-assisted treatment resources  
40 are not available or accessible within the jurisdiction, the health



1 care authority's designee for assistance must assist the court with  
2 acquiring the resource.

3 (10) Counties must meet the criteria established in RCW  
4 2.30.030(3).

5 (11) The authority shall annually review and monitor the  
6 expenditures made by any county or group of counties that receives  
7 appropriated funds distributed under this section. Counties shall  
8 repay any funds that are not spent in accordance with the  
9 requirements of its contract with the authority.

10 **Sec. 967.** RCW 71.24.890 and 2024 c 368 s 4 and 2024 c 364 s 1  
11 are each reenacted and amended to read as follows:

12 (1) Establishing the state designated 988 contact hubs and  
13 enhancing the crisis response system will require collaborative work  
14 between the department, the authority, and regional system partners  
15 within their respective roles. The department shall have primary  
16 responsibility for designating 988 contact hubs, and shall seek  
17 recommendations from the behavioral health administrative services  
18 organizations to determine which 988 contact hubs best meet regional  
19 needs. The authority shall have primary responsibility for  
20 developing, implementing, and facilitating coordination of the crisis  
21 response system and services to support the work of the designated  
22 988 contact hubs, regional crisis lines, and other coordinated  
23 regional behavioral health crisis response system partners. In any  
24 instance in which one agency is identified as the lead, the  
25 expectation is that agency will communicate and collaborate with the  
26 other to ensure seamless, continuous, and effective service delivery  
27 within the statewide crisis response system.

28 (2) The department shall provide adequate funding for the state's  
29 crisis call centers to meet an expected increase in the use of the  
30 988 contact hubs based on the implementation of the 988 crisis  
31 hotline. The funding level shall be established at a level  
32 anticipated to achieve an in-state call response rate of at least 90  
33 percent by July 22, 2022. The funding level shall be determined by  
34 considering standards and cost per call predictions provided by the  
35 administrator of the national suicide prevention lifeline, call  
36 volume predictions, guidance on crisis call center performance  
37 metrics, and necessary technology upgrades. Contracts with the 988  
38 contact hubs:

1 (a) May provide funding to support designated 988 contact hubs to  
2 enter into limited partnerships with the public safety answering  
3 point to increase the coordination and transfer of behavioral health  
4 calls received by certified public safety telecommunicators that are  
5 better addressed by clinic interventions provided by the 988 system.  
6 Tax revenue may be used to support partnerships. These partnerships  
7 with 988 and public safety may be expanded to include regional crisis  
8 lines administered by behavioral health administrative services  
9 organizations;

10 (b) Shall require that 988 contact hubs enter into data-sharing  
11 agreements, when appropriate, with the department, the authority,  
12 regional crisis lines, and applicable regional behavioral health  
13 administrative services organizations to provide reports and client  
14 level data regarding 988 contact hub calls, as allowed by and in  
15 compliance with existing federal and state law governing the sharing  
16 and use of protected health information. Data-sharing agreements with  
17 regional crisis lines must include real-time information sharing. All  
18 coordinated regional behavioral health crisis response system  
19 partners must share dispatch time, arrival time, and disposition for  
20 behavioral health calls referred for outreach by each region  
21 consistent with any regional protocols developed under RCW 71.24.432.  
22 The department and the authority shall establish requirements for 988  
23 contact hubs to report data to regional behavioral health  
24 administrative services organizations for the purposes of maximizing  
25 medicaid reimbursement, as appropriate, and implementing this chapter  
26 and chapters 71.05 and 71.34 RCW. The behavioral health  
27 administrative services organization may use information received  
28 from the 988 contact hubs in administering crisis services for the  
29 assigned regional service area, contracting with a sufficient number  
30 of licensed or certified providers for crisis services, establishing  
31 and maintaining quality assurance processes, maintaining patient  
32 tracking, and developing and implementing strategies to coordinate  
33 care for individuals with a history of frequent crisis system  
34 utilization.

35 (3) The department shall adopt rules by January 1, 2025, to  
36 establish standards for designation of crisis call centers as  
37 designated 988 contact hubs. The department shall collaborate with  
38 the authority, other agencies, and coordinated regional behavioral  
39 health crisis response system partners to assure coordination and  
40 availability of services, and shall consider national guidelines for

1 behavioral health crisis care as determined by the federal substance  
2 abuse and mental health services administration, national behavioral  
3 health accrediting bodies, and national behavioral health provider  
4 associations to the extent they are appropriate, and recommendations  
5 from behavioral health administrative services organizations and the  
6 crisis response improvement strategy committee created in RCW  
7 71.24.892.

8 (4) The department shall designate 988 contact hubs considering  
9 the recommendations of behavioral health administrative services  
10 organizations by January 1, 2026. The designated 988 contact hubs  
11 shall provide connections to crisis intervention services, triage,  
12 care coordination, and referrals for individuals contacting the 988  
13 contact hubs from any jurisdiction within Washington 24 hours a day,  
14 seven days a week, using the system platform developed under  
15 subsection (5) of this section. The department may not designate more  
16 than a total of four 988 contact hubs without legislative approval.

17 (a) To be designated as a 988 contact hub, the applicant must  
18 demonstrate to the department the ability to comply with the  
19 requirements of this section and to contract to provide 988 contact  
20 hub services. If a 988 contact hub fails to substantially comply with  
21 the contract, data-sharing requirements, or approved regional  
22 protocols developed under RCW 71.24.432, the department may revoke  
23 the designation of the 988 contact hub and, after consulting with the  
24 affected behavioral health administrative services organization, may  
25 designate a 988 contact hub recommended by a behavioral health  
26 administrative services organization which is able to meet necessary  
27 state and federal requirements.

28 (b) The contracts entered shall require designated 988 contact  
29 hubs to:

30 (i) Have an active agreement with the administrator of the  
31 national suicide prevention lifeline for participation within its  
32 network;

33 (ii) Meet the requirements for operational and clinical standards  
34 established by the department and based upon the national suicide  
35 prevention lifeline best practices guidelines and other recognized  
36 best practices;

37 (iii) Employ highly qualified, skilled, and trained clinical  
38 staff who have sufficient training and resources to provide empathy  
39 to callers in acute distress, de-escalate crises, assess behavioral  
40 health disorders and suicide risk, triage to system partners for

1 callers that need additional clinical interventions, and provide case  
2 management and documentation. Call center staff shall be trained to  
3 make every effort to resolve cases in the least restrictive  
4 environment and without law enforcement involvement whenever  
5 possible. Call center staff shall coordinate with certified peer  
6 counselors to provide follow-up and outreach to callers in distress  
7 as available. It is intended for transition planning to include a  
8 pathway for continued employment and skill advancement as needed for  
9 experienced crisis call center employees;

10 (iv) Train employees on agricultural community cultural  
11 competencies for suicide prevention, which may include sharing  
12 resources with callers that are specific to members from the  
13 agricultural community. The training must prepare staff to provide  
14 appropriate assessments, interventions, and resources to members of  
15 the agricultural community. Employees may make warm transfers and  
16 referrals to a crisis hotline that specializes in working with  
17 members from the agricultural community, provided that no person  
18 contacting 988 shall be transferred or referred to another service if  
19 they are currently in crisis and in need of emotional support;

20 (v) Prominently display 988 crisis hotline information on their  
21 websites and social media, including a description of what the caller  
22 should expect when contacting the crisis call center and a  
23 description of the various options available to the caller, including  
24 call lines specialized in the behavioral health needs of veterans,  
25 American Indian and Alaska Native persons, Spanish-speaking persons,  
26 and LGBTQ populations. The website may also include resources for  
27 programs and services related to suicide prevention for the  
28 agricultural community;

29 (vi) Collaborate with the authority, the national suicide  
30 prevention lifeline, and veterans crisis line networks to assure  
31 consistency of public messaging about the 988 crisis hotline;

32 (vii) Collaborate with coordinated regional behavioral health  
33 crisis response system partners within the 988 contact hub's regional  
34 service area to develop protocols under RCW 71.24.432, including  
35 protocols related to the dispatching of mobile rapid response crisis  
36 teams and community-based crisis teams endorsed under RCW 71.24.903;

37 (viii) Provide data and reports and participate in evaluations  
38 and related quality improvement activities, according to standards  
39 established by the department in collaboration with the authority;  
40 and

1 (ix) Enter into data-sharing agreements with the department, the  
2 authority, regional crisis lines, and applicable behavioral health  
3 administrative services organizations to provide reports and client  
4 level data regarding 988 contact hub calls, as allowed by and in  
5 compliance with existing federal and state law governing the sharing  
6 and use of protected health information, which shall include sharing  
7 real-time information with regional crisis lines. The department and  
8 the authority shall establish requirements that the designated 988  
9 contact hubs report data to regional behavioral health administrative  
10 services organizations for the purposes of maximizing medicaid  
11 reimbursement, as appropriate, and implementing this chapter and  
12 chapters 71.05 and 71.34 RCW including, but not limited to,  
13 administering crisis services for the assigned regional service area,  
14 contracting with a sufficient number of licensed or certified  
15 providers for crisis services, establishing and maintaining quality  
16 assurance processes, maintaining patient tracking, and developing and  
17 implementing strategies to coordinate care for individuals with a  
18 history of frequent crisis system utilization.

19 (c) The department and the authority shall incorporate  
20 recommendations from the crisis response improvement strategy  
21 committee created under RCW 71.24.892 in its agreements with  
22 designated 988 contact hubs, as appropriate.

23 (5) The department and authority must coordinate to develop the  
24 technology and platforms necessary to manage and operate the  
25 behavioral health crisis response and suicide prevention system. The  
26 department and the authority must include designated 988 contact  
27 hubs, regional crisis lines, and behavioral health administrative  
28 services organizations in the decision-making process for selecting  
29 any technology platforms that will be used to operate the system. No  
30 decisions made by the department or the authority shall interfere  
31 with the routing of the 988 contact hubs calls, texts, or chat as  
32 part of Washington's active agreement with the administrator of the  
33 national suicide prevention lifeline or 988 administrator that routes  
34 988 contacts into Washington's system. The technologies developed  
35 must include:

36 (a) A new technologically advanced behavioral health and suicide  
37 prevention crisis call center system platform for use in 988 contact  
38 hubs designated by the department under subsection (4) of this  
39 section. This platform, which shall be implemented as soon as  
40 possible and fully funded by (~~January 1, 2026~~) June 30, 2027, shall

1 be developed by the department and must include the capacity to  
2 receive crisis assistance requests through phone calls, texts, chats,  
3 and other similar methods of communication that may be developed in  
4 the future that promote access to the behavioral health crisis  
5 system; and

6 (b) A behavioral health integrated client referral system capable  
7 of providing system coordination information to designated 988  
8 contact hubs and the other entities involved in behavioral health  
9 care. This system shall be developed by the authority.

10 (6) In developing the new technologies under subsection (5) of  
11 this section, the department and the authority must coordinate to  
12 designate a primary technology system to provide each of the  
13 following:

14 (a) Access to real-time information relevant to the coordination  
15 of behavioral health crisis response and suicide prevention services,  
16 including:

17 (i) Real-time bed availability for all behavioral health bed  
18 types and recliner chairs, including but not limited to crisis  
19 stabilization services, 23-hour crisis relief centers, psychiatric  
20 inpatient, substance use disorder inpatient, withdrawal management,  
21 peer-run respite centers, and crisis respite services, inclusive of  
22 both voluntary and involuntary beds, for use by crisis response  
23 workers, first responders, health care providers, emergency  
24 departments, and individuals in crisis; and

25 (ii) Real-time information relevant to the coordination of  
26 behavioral health crisis response and suicide prevention services for  
27 a person, including the means to access:

28 (A) Information about any less restrictive alternative treatment  
29 orders or mental health advance directives related to the person; and

30 (B) Information necessary to enable the designated 988 contact  
31 hubs to actively collaborate with regional crisis lines, emergency  
32 departments, primary care providers and behavioral health providers  
33 within managed care organizations, behavioral health administrative  
34 services organizations, and other health care payers to establish a  
35 safety plan for the person in accordance with best practices and  
36 provide the next steps for the person's transition to follow-up  
37 noncrisis care. To establish information-sharing guidelines that  
38 fulfill the intent of this section the authority shall consider input  
39 from the confidential information compliance and coordination  
40 subcommittee established under RCW 71.24.892;

1 (b) The means to track the outcome of the 988 call to enable  
2 appropriate follow-up, cross-system coordination, and accountability,  
3 including as appropriate: (i) Any immediate services dispatched and  
4 reports generated from the encounter; (ii) the validation of a safety  
5 plan established for the caller in accordance with best practices;  
6 (iii) the next steps for the caller to follow in transition to  
7 noncrisis follow-up care, including a next-day appointment for  
8 callers experiencing urgent, symptomatic behavioral health care  
9 needs; and (iv) the means to verify and document whether the caller  
10 was successful in making the transition to appropriate noncrisis  
11 follow-up care indicated in the safety plan for the person, to be  
12 completed either by the care coordinator provided through the  
13 person's managed care organization, health plan, or behavioral health  
14 administrative services organization, or if such a care coordinator  
15 is not available or does not follow through, by the staff of the  
16 designated 988 contact hub;

17 (c) A means to facilitate actions to verify and document whether  
18 the person's transition to follow-up noncrisis care was completed and  
19 services offered, to be performed by a care coordinator provided  
20 through the person's managed care organization, health plan, or  
21 behavioral health administrative services organization, or if such a  
22 care coordinator is not available or does not follow through, by the  
23 staff of the designated 988 contact hub;

24 (d) The means to provide geographically, culturally, and  
25 linguistically appropriate services to persons who are part of high-  
26 risk populations or otherwise have need of specialized services or  
27 accommodations, and to document these services or accommodations; and

28 (e) When appropriate, consultation with tribal governments to  
29 ensure coordinated care in government-to-government relationships,  
30 and access to dedicated services to tribal members.

31 (7) The authority shall:

32 (a) Collaborate with county authorities and behavioral health  
33 administrative services organizations to develop procedures to  
34 dispatch behavioral health crisis services in coordination with  
35 designated 988 contact hubs to effectuate the intent of this section;

36 (b) Establish formal agreements with managed care organizations  
37 and behavioral health administrative services organizations by  
38 January 1, 2023, to provide for the services, capacities, and  
39 coordination necessary to effectuate the intent of this section,  
40 which shall include a requirement to arrange next-day appointments

1 for persons contacting the 988 contact hub or a regional crisis line  
2 experiencing urgent, symptomatic behavioral health care needs with  
3 geographically, culturally, and linguistically appropriate primary  
4 care or behavioral health providers within the person's provider  
5 network, or, if uninsured, through the person's behavioral health  
6 administrative services organization;

7 (c) Create best practices guidelines by July 1, 2023, for  
8 deployment of appropriate and available crisis response services by  
9 behavioral health administrative services organizations in  
10 coordination with designated 988 contact hubs to assist 988 hotline  
11 callers to minimize nonessential reliance on emergency room services  
12 and the use of law enforcement, considering input from relevant  
13 stakeholders and recommendations made by the crisis response  
14 improvement strategy committee created under RCW 71.24.892;

15 (d) Develop procedures to allow appropriate information sharing  
16 and communication between and across crisis and emergency response  
17 systems for the purpose of real-time crisis care coordination  
18 including, but not limited to, deployment of crisis and outgoing  
19 services, follow-up care, and linked, flexible services specific to  
20 crisis response; and

21 (e) Establish guidelines to appropriately serve high-risk  
22 populations who request crisis services. The authority shall design  
23 these guidelines to promote behavioral health equity for all  
24 populations with attention to circumstances of race, ethnicity,  
25 gender, socioeconomic status, sexual orientation, and geographic  
26 location, and include components such as training requirements for  
27 call response workers, policies for transferring such callers to an  
28 appropriate specialized center or subnetwork within or external to  
29 the national suicide prevention lifeline network, and procedures for  
30 referring persons who access the 988 contact hubs to linguistically  
31 and culturally competent care.

32 (8) The department shall monitor trends in 988 crisis hotline  
33 caller data, as reported by designated 988 contact hubs under  
34 subsection (4)(b)(ix) of this section, and submit an annual report to  
35 the governor and the appropriate committees of the legislature  
36 summarizing the data and trends beginning December 1, 2027.

37 (9) Subject to authorization by the national 988 administrator  
38 and the availability of amounts appropriated for this specific  
39 purpose, any Washington state subnetwork of the 988 crisis hotline  
40 dedicated to the crisis assistance needs of American Indian and



1 Alaska Native persons shall offer services by text, chat, and other  
2 similar methods of communication to the same extent as does the  
3 general 988 crisis hotline. The department shall coordinate with the  
4 substance abuse and mental health services administration for the  
5 authorization.

6 **Sec. 968.** RCW 72.09.780 and 2023 c 195 s 2 are each amended to  
7 read as follows:

8 (1) The department is authorized to acquire, receive, possess,  
9 sell, resell, deliver, dispense, distribute, and engage in any  
10 activity constituting the practice of pharmacy or wholesale  
11 distribution with respect to abortion medications.

12 (2) The department may exercise the authority granted in this  
13 section for the benefit of any person, whether or not the person is  
14 in the custody or under the supervision of the department.

15 (3) The department shall exercise the authority granted in this  
16 section in accordance with any applicable law including, but not  
17 limited to, any applicable licensing requirements, except that the  
18 department is exempt from obtaining a wholesaler's license for any  
19 actions taken pursuant to chapter 195, Laws of 2023 as provided in  
20 RCW 18.64.046.

21 (4)(a) The department shall establish and operate a program to  
22 deliver, dispense, and distribute abortion medications described in  
23 this section. In circumstances in which the department is selling,  
24 delivering, or distributing abortion medications to a health care  
25 provider or health care entity, it may only sell, distribute, or  
26 deliver abortion medications to health care providers and health care  
27 entities that will only use the medications for the purposes of  
28 providing abortion care or medical management of early pregnancy  
29 loss.

30 (b) ~~((Any))~~ Except as provided in (c) of this subsection, any  
31 abortion medications sold, resold, delivered, dispensed, or  
32 distributed whether individually or wholesale shall be conducted at  
33 cost not to exceed list price, plus a fee of \$5 per dose to offset  
34 the cost of secure storage and delivery of medication. Revenues  
35 generated pursuant to chapter 195, Laws of 2023 shall be deposited to  
36 the general fund.

37 (c) During the 2025-2027 fiscal biennium, any abortion  
38 medications sold, resold, delivered, dispensed, or distributed

1 whether individually or wholesale shall be conducted at cost not to  
2 exceed list price.

3 (5) Nothing in this section shall diminish any existing authority  
4 of the department.

5 (6) For the purposes of this section, the following definitions  
6 apply:

7 (a) "Abortion medications" means substances used in the course of  
8 medical treatment intended to induce the termination of a pregnancy  
9 including, but not limited to, mifepristone.

10 (b) "Deliver" has the same meaning as in RCW 18.64.011.

11 (c) "Dispense" has the same meaning as in RCW 18.64.011.

12 (d) "Distribute" has the same meaning as in RCW 18.64.011.

13 (e) "Health care entity" means a hospital, clinic, pharmacy,  
14 office, or similar setting where a health care provider provides  
15 health care to patients.

16 (f) "Health care provider" has the same meaning as in RCW  
17 70.02.010.

18 (g) "Person" has the same meaning as in RCW 18.64.011.

19 (h) "Practice of pharmacy" has the same meaning as in RCW  
20 18.64.011.

21 (i) "Wholesale distribution" has the same meaning as in WAC  
22 246-945-001.

23 **Sec. 969.** RCW 74.31.060 and 2019 c 181 s 2 are each amended to  
24 read as follows:

25 The traumatic brain injury account is created in the state  
26 treasury. The fee imposed under RCW 46.63.110(7)(c) must be deposited  
27 into the account. Moneys in the account may be spent only after  
28 appropriation, and may be used only to support the activities in the  
29 statewide traumatic brain injury comprehensive plan, to provide a  
30 public awareness campaign and services relating to traumatic brain  
31 injury under RCW 74.31.040 and 74.31.050, for information and  
32 referral services, and for costs of required department staff who are  
33 providing support for the council under RCW 74.31.020 and 74.31.030.  
34 The secretary of the department of social and health services has the  
35 authority to administer the funds. The department must make every  
36 effort to disburse the incremental revenue that is the result of the  
37 fee increased under RCW 46.63.110(7)(c) in a diverse manner to  
38 include rural areas of the state. During the 2025-2027 fiscal

1 biennium, moneys in the account may also be transferred into the  
2 state general fund.

3 **Sec. 970.** RCW 74.39A.032 and 2018 c 225 s 3 are each amended to  
4 read as follows:

5 (1) The department shall establish in rule a new medicaid payment  
6 system for contracted assisted living, adult residential care, and  
7 enhanced adult residential care. Beginning July 1, 2019, payments for  
8 these contracts must be based on the new methodology which must be  
9 phased-in to full implementation according to funding made available  
10 by the legislature for this purpose. The new payment system must have  
11 these components: Client care, operations, and room and board.

12 (2) Client care is the labor component of the system and must  
13 include variables to recognize the time and intensity of client care  
14 and services, staff wages, and associated fringe benefits. The wage  
15 variable in the client care component must be adjusted according to  
16 service areas based on labor costs.

17 (a) The time variable is used to weight the client care payment  
18 to client acuity and must be scaled according to the classification  
19 levels utilized in the department's assessment tool. The initial  
20 system shall establish a variable for time using the residential care  
21 time study conducted in 2001 and the department's corresponding  
22 estimate of the average staff hours per client by job position.

23 (b) The wage variable shall include recognition of staff  
24 positions needed to perform the functions required by contract,  
25 including nursing services. Data used to establish the wage variable  
26 must be adjusted so that no baseline wage is below the state minimum  
27 in effect at the time of implementation. The wage variable is a  
28 blended wage based on the federal bureau of labor statistics wage  
29 data and the distribution of time according to staff position.  
30 Blended wages are established for each county and then counties are  
31 arrayed from highest to lowest. Service areas are established and the  
32 median blended wage in each service area becomes the wage variable  
33 for all the assigned counties in that service area. The system must  
34 have no less than two service areas, one of which shall be a high  
35 labor cost service area and shall include counties at or above the  
36 ninety-fifth percentile in the array of blended wages.

37 (c) The fringe benefit variable recognizes employee benefits and  
38 payroll taxes. The factor to calculate the percentage of fringe

1 benefits shall be established using the statewide nursing facility  
2 cost ratio of benefits and payroll taxes to in-house wages.

3 (3) The operations component must recognize costs that are  
4 allowable under federal medicaid rules for the federal matching  
5 percentage. The operations component is calculated at ninety percent  
6 or greater of the statewide median nursing facility costs associated  
7 with the following:

8 (a) Supplies;

9 (b) Nonlabor administrative expenses;

10 (c) Staff education and in-service training; and

11 (d) Operational overhead including licenses, insurance, and  
12 business and (~~occupational~~ [occupation]) occupation taxes.

13 (4) The room and board component recognizes costs that do not  
14 qualify for federal financial participation under medicaid rules by  
15 compensating providers for the medicaid client's share of raw food  
16 and shelter costs including expenses related to the physical plant  
17 such as property taxes, property and liability insurance, debt  
18 service, and major capital repairs. The room and board component is  
19 subject to the department's and the Washington state health care  
20 authority's rules related to client financial responsibility.

21 (5) Subsections (2) and (3) of this section establish the rate  
22 for medicaid covered services. Subsection (4) of this section  
23 establishes the rate for nonmedicaid covered services.

24 (6) The rates paid on July 1, 2019, shall be based on data from  
25 the 2016 calendar year, except for the time variable under subsection  
26 (2)(a) of this section. The client care and operations components  
27 must be rebased in even-numbered years. Beginning with rates paid on  
28 July 1, 2020, wages, benefits and taxes, and operations costs shall  
29 be rebased using 2018 data. Notwithstanding any other provision of  
30 this section, the department shall not implement the scheduled rebase  
31 of assisted living facility rates that would have otherwise taken  
32 effect July 1, 2026. Instead, it is the intent of the legislature  
33 that a special, one-time rebase of assisted living facility rates  
34 shall occur on July 1, 2027, utilizing the cost data originally  
35 intended for the July 1, 2026, rebase. This one-time rebase shall not  
36 constitute a permanent modification of the biennial rebasing schedule  
37 established under this section. Following the special rebase for  
38 rates effective July 1, 2027, the department shall resume adherence  
39 to the existing statutory biennial rebasing schedule established in  
40 this section.

1 (7) Beginning July 1, 2020, the room and board component shall be  
2 updated annually subject to the department's and the Washington state  
3 health care authority's rules related to client financial  
4 responsibility.

5 **Sec. 971.** RCW 74.46.581 and 2016 c 131 s 7 are each amended to  
6 read as follows:

7 A separate nursing facility quality enhancement account is  
8 created in the custody of the state treasurer. Beginning July 1,  
9 2015, all net receipts from the reconciliation and settlement process  
10 provided in RCW 74.46.022(6), as described within RCW 74.46.561, must  
11 be deposited into the account. Beginning July 1, 2016, all receipts  
12 from the system of financial penalties for facilities out of  
13 compliance with minimum staffing standards, as described within RCW  
14 74.42.360, must be deposited into the account. Only the secretary, or  
15 the secretary's designee, may authorize expenditures from the  
16 account. The account is subject to allotment procedures under chapter  
17 43.88 RCW, but an appropriation is not required for expenditures. The  
18 department shall use the special account only for technical  
19 assistance for nursing facilities, specialized training for nursing  
20 facilities, or an increase to the quality enhancement established in  
21 RCW 74.46.561, or as necessary for the reconciliation and settlement  
22 process, which requires deposits and withdrawals to complete both the  
23 preliminary and final settlement net receipt amounts for this  
24 account. Notwithstanding any restrictions in this section, for the  
25 fiscal biennium beginning July 1, 2025, and ending June 30, 2027, the  
26 department may expend funds from the nursing facility quality  
27 enhancement account for any purpose deemed necessary by the  
28 department to support its operations, programs, and responsibilities.  
29 This expanded authority expires June 30, 2027, after which  
30 expenditures shall be exclusively for the purposes described in this  
31 section.

32 **Sec. 972.** RCW 77.12.170 and 2020 c 148 s 5 are each amended to  
33 read as follows:

34 (1) There is established in the state treasury the limited fish  
35 and wildlife account which consists of moneys received from:

36 (a) Fees for personalized vehicle, Wild on Washington, and  
37 Endangered Wildlife license plates, Washington's Wildlife license

1 plate collection, and Washington's fish license plate collection as  
2 provided in chapter 46.17 RCW;

3 (b) The department's share of revenues from auctions and raffles  
4 authorized by the commission;

5 (c) The sale of watchable wildlife decals under RCW 77.32.560;

6 (d) Moneys received from the recreation access pass account  
7 created in RCW 79A.80.090 must be dedicated to stewardship,  
8 operations, and maintenance of department lands used for public  
9 recreation purposes;

10 (e) Fees for informational materials published by the department;

11 (f) Those portions of the sale of licenses, permits, tags,  
12 stamps, endorsements, and application fees that are specified for a  
13 limited purpose within chapters 77.32, 77.65, and 77.70 RCW; and

14 (g) Income directed to the limited fish and wildlife account by  
15 any other statute not listed in this subsection.

16 (2) State and county officers receiving any moneys listed in  
17 subsection (1) of this section shall deposit them in the state  
18 treasury to be credited to the limited fish and wildlife account.

19 (3) There is established in the state treasury the fish,  
20 wildlife, and conservation account that consists of moneys received  
21 from:

22 (a) Rentals or concessions of the department;

23 (b) The sale of real or personal property held for department  
24 purposes, unless the property is seized or recovered through a fish,  
25 shellfish, or wildlife enforcement action;

26 (c) The assessment of administrative penalties;

27 (d) Those portions of the sale of licenses, permits, tags,  
28 stamps, endorsements, and application fees that are not specified for  
29 a limited purpose within chapters 77.32, 77.65, and 77.70 RCW;

30 (e) Articles or wildlife sold by the director under RCW  
31 77.12.140;

32 (f) Excise tax on anadromous game fish collected under chapter  
33 82.27 RCW;

34 (g) Donations received by the director under RCW 77.12.039;

35 (h) Income directed to the fish, wildlife, and conservation  
36 account by any other statute not listed in this subsection.

37 (4) State and county officers receiving any moneys listed in  
38 subsection (3) of this section shall deposit them in the state  
39 treasury to be credited to the fish, wildlife, and conservation  
40 account.

1 (5) Compensation for damage to department property or wildlife  
2 losses or contributions, gifts, or grants received under RCW  
3 77.12.320 must be deposited into the special wildlife account created  
4 in RCW 77.12.323. However, this excludes fish and shellfish overages  
5 and court-ordered restitution or donations associated with any fish,  
6 shellfish, or wildlife enforcement action, as such moneys must be  
7 deposited in the enforcement reward account pursuant to RCW  
8 77.15.425.

9 (6) During the 2025-2027 fiscal biennium, the legislature may  
10 direct the state treasurer to transfer money in the limited fish and  
11 wildlife account to the fish, wildlife, and conservation account.

12 **Sec. 973.** RCW 77.44.050 and 2020 c 148 s 25 are each amended to  
13 read as follows:

14 The warm water game fish account is created in the state  
15 treasury. Moneys in the account are subject to legislative  
16 appropriation and shall be used for the purpose of funding the warm  
17 water game fish enhancement program, including the development of  
18 warm water pond and lake habitat, culture of warm water game fish,  
19 improvement of warm water fish habitat, management of warm water fish  
20 populations, and other practical activities that will improve the  
21 fishing for warm water fish. Funds for warm water game fish as  
22 provided in RCW 77.32.440 shall not serve as replacement funding for  
23 department-operated warm water fish projects existing on December 31,  
24 1994. During the 2025-2027 fiscal biennium, the legislature may  
25 direct the state treasurer to transfer money in the warm water game  
26 fish account to the fish, wildlife, and conservation account.

27 **Sec. 974.** RCW 77.55.480 and 2021 c 75 s 2 are each amended to  
28 read as follows:

29 (1) The habitat recovery pilot program is created.

30 (2)(a) In order to be included in this statewide pilot program  
31 and qualify for the permit review and approval process created in  
32 this section, an environmental restoration project must directly  
33 benefit freshwater, estuarine, or marine fish, or the habitat they  
34 rely on, and must be included on a list of projects reviewed,  
35 approved, or funded by one of the following restoration programs:

36 (i) The Bonneville power administration restoration program;

37 (ii) The Brian Abbott fish barrier removal board;

38 (iii) The estuary and salmon restoration program;

- 1 (iv) The floodplains by design program;
- 2 (v) The office of Chehalis basin aquatic species restoration  
3 program;
- 4 (vi) The office of Columbia river habitat recovery projects;
- 5 (vii) The Puget Sound acquisition and restoration fund;
- 6 (viii) The Puget Sound national estuary program;
- 7 (ix) The salmon recovery funding board;
- 8 (x) The Washington coast restoration and resiliency initiative;
- 9 (xi) The Yakima tributary access and habitat program;
- 10 (xii) Fish recovery projects sponsored by a federally recognized  
11 tribe; and
- 12 (xiii) Fish acclimation facility projects sponsored or operated  
13 by a federally recognized tribe.

14 (b) A project application reviewed under this section must  
15 document consistency with local, state, and federal flood risk  
16 reduction requirements. A project may not be reviewed under the  
17 process created in this section if the local government within whose  
18 geographical jurisdiction the project will be located determines that  
19 the project does not meet applicable flood risk reduction  
20 requirements, or otherwise determines that the project raises  
21 concerns regarding public health and safety, and the local government  
22 provides timely notice of its determination to the department.

23 (c) (i) With regard to cultural resources, a project applicant or  
24 funding agency must review the project with the department of  
25 archaeology and historic preservation and complete any required site  
26 surveys before the project applicant files an application under this  
27 section. A project applicant must document consistency in the  
28 application with applicable cultural resource protection  
29 requirements.

30 (ii) A project applicant must provide a copy of its application  
31 to the department of archaeology and historic preservation, and to  
32 affected federally recognized tribes, no fewer than 60 days before  
33 the application may be filed with the department.

34 (iii) The department may not review a project under the expedited  
35 process created in this section if a cultural resource site is  
36 identified at the project site or if an affected federally recognized  
37 tribe withholds its consent that the project should be expedited  
38 according to the process set forth in this section. Such consent may  
39 be withheld upon a determination that the project may adversely  
40 impact cultural resources. Notice of such a determination must be



1 provided to the department by the affected federally recognized tribe  
2 in a timely manner.

3 (iv) In the event of an inadvertent discovery of cultural  
4 resources or human remains, the project applicant shall immediately  
5 notify the department, the department of archaeology and historic  
6 preservation, and affected federally recognized tribes. In the event  
7 of an inadvertent discovery of cultural resources or human remains,  
8 existing requirements applicable to inadvertent discoveries of  
9 cultural resources and human remains, including those set forth in  
10 chapters 27.53, 27.44, and 68.60 RCW, apply.

11 (d) For those projects that require a lease or other land use  
12 authorization from the department of natural resources, the project  
13 applicant must include in its application for a permit under this  
14 section a signed joint aquatic resources permit application,  
15 attachment E. The project applicant must provide a copy of a  
16 completed application to the department of natural resources no fewer  
17 than 30 days before the application may be filed with the department.  
18 The department of natural resources must make a final decision on  
19 applications for projects under this section within 30 days of the  
20 issuance of a permit under this section.

21 (3) Fish recovery and fish habitat restoration projects meeting  
22 the criteria of subsection (2) of this section are expected to result  
23 in beneficial impacts to the aquatic environment. Projects approved  
24 for inclusion in this pilot program and that are reviewed and  
25 approved according to the provisions of this section are not subject  
26 to the requirements of RCW 43.21C.030(2) and are not required to  
27 obtain local or state permits or approvals other than the permit  
28 issued under this section, except permits minimally necessary as a  
29 requirement of participation in a federal program.

30 (4) (a) A permit under this chapter is required for projects that  
31 meet the criteria of subsection (2) of this section and must be  
32 reviewed and, if appropriate, approved under this section. An  
33 applicant shall use the department's online permitting system to  
34 apply for approval under this section and shall at the same time  
35 provide a copy of the application to the local government within  
36 whose geographical jurisdiction the project will be located, to the  
37 members of the multiagency permitting team created in this section,  
38 and to potentially affected federally recognized tribes.

39 (b) When the department concludes that a complete application has  
40 been submitted under this section and copies of the application have

1 been provided as required in this section, the department shall  
2 provide notice to the local government within whose geographical  
3 jurisdiction the project will be located, to potentially affected  
4 federally recognized tribes, and to the members of the multiagency  
5 permitting team of receipt of a complete permit application.

6 (i) Unless the multiagency permitting team process described in  
7 this section is invoked, the department shall evaluate and make a  
8 decision on the application not sooner than 25 days, and not later  
9 than 45 days, after receipt of a complete permit application.

10 (ii) Within 25 days of receiving a copy of the complete project  
11 application, the local government within whose geographical  
12 jurisdiction the project would be located, any member of the  
13 multiagency permitting team, or a potentially affected federally  
14 recognized tribe may request that the department place the  
15 application on hold and immediately convene a meeting with the  
16 requesting entity and the multiagency permitting team to review and  
17 evaluate the project.

18 (iii) All parties involved in this review process shall work in  
19 good faith to expedite permitting and any party with concerns shall  
20 provide the basis for its concerns and potential pathways to address  
21 those concerns. Any party objecting to expedited permitting shall  
22 provide a written basis for its objections to the department or the  
23 multiagency permitting team.

24 (iv) The multiagency review process may not exceed 45 days from  
25 the request for review.

26 (c) The multiagency permitting team consists of representatives  
27 of the local government in whose geographical jurisdiction the  
28 project would be located, the department, the department of ecology,  
29 the recreation and conservation office, the governor's salmon  
30 recovery office, the department of natural resources, and, when the  
31 project in question is located in the Puget Sound basin, the Puget  
32 Sound partnership. For projects located in the Puget Sound basin,  
33 meetings of the multiagency permitting team must be facilitated by  
34 the Puget Sound partnership. All other meetings of the multiagency  
35 permitting team must be facilitated by the recreation and  
36 conservation office.

37 (d) The department or, where applicable, the multiagency  
38 permitting team, shall exclude any project from the review and  
39 approval process created by this section if it concludes that the  
40 project may adversely impact human health, public safety, or the

1 environment, or that the project's scope or complexity renders it  
2 inappropriate for expedited review.

3 (e) If the department or the multiagency permitting team  
4 determines that the review and approval process created by this  
5 section is not appropriate for the proposed project, the department  
6 shall notify the applicant, the appropriate local government, and  
7 potentially affected federally recognized tribes of its  
8 determination. The applicant may reapply for approval of the project  
9 under generally applicable review and approval processes. If the  
10 multiagency permitting team determines that the review and approval  
11 process created by this section is appropriate for the proposed  
12 project, the hold on the application must be lifted and the  
13 department shall make a decision within the time that remains of the  
14 original 45-day decision deadline.

15 (f) Any person aggrieved by the approval, denial, conditioning,  
16 or modification of a permit under this section may appeal the  
17 decision as provided in RCW 77.55.021(8).

18 (g) The department shall, in a timely manner, provide a copy of  
19 any application seeking review under this section and shall  
20 thereafter coordinate with affected federally recognized tribes as it  
21 implements this section.

22 (5) No local or state government may require permits or charge  
23 fees other than the permit issued under this section, except permits  
24 minimally necessary as a requirement of participation in a federal  
25 program, for fish recovery pilot projects that meet the criteria of  
26 subsection (2) of this section and that are reviewed and approved  
27 according to the provisions of this section.

28 (6) No civil liability may be imposed by any court on the state  
29 or its officers and employees for any adverse impacts resulting from  
30 a fish recovery stimulus pilot project permitted by the department  
31 under the criteria of this section except upon proof of gross  
32 negligence or willful or wanton misconduct.

33 (7) This section expires June 30, (~~2025~~) 2027.

34 **Sec. 975.** RCW 77.105.150 and 2003 c 173 s 3 are each amended to  
35 read as follows:

36 The recreational fisheries enhancement account is created in the  
37 state treasury. All receipts from RCW 77.105.140 shall be deposited  
38 into the account. Moneys in the account may be spent only after  
39 appropriation. Expenditures from the account may be used only for

1 recreational fisheries enhancement programs identified in this  
2 chapter. Under no circumstances may moneys from the account be used  
3 to backfill shortfalls in other state funding sources. During the  
4 2025-2027 fiscal biennium, the legislature may direct the state  
5 treasurer to transfer money in the recreation fisheries enhancement  
6 account to the fish, wildlife, and conservation account.

7 **Sec. 976.** RCW 79.64.040 and 2023 c 475 s 943 are each amended to  
8 read as follows:

9 (1) The board shall determine the amount deemed necessary in  
10 order to achieve the purposes of this chapter and shall provide by  
11 rule for the deduction of this amount from the moneys received from  
12 all leases, sales, contracts, licenses, permits, easements, and  
13 rights-of-way issued by the department and affecting state lands and  
14 aquatic lands, except as provided in RCW 79.64.130, provided that no  
15 deduction shall be made from the proceeds from agricultural college  
16 lands.

17 (2) Moneys received as deposits from successful bidders, advance  
18 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150  
19 prior to December 1, 1981, which have not been subjected to deduction  
20 under this section are not subject to deduction under this section.

21 (3) Except as otherwise provided in subsection (5) of this  
22 section, the deductions authorized under this section shall not  
23 exceed twenty-five percent of the moneys received by the department  
24 in connection with any one transaction pertaining to state lands and  
25 aquatic lands other than second-class tide and shore lands and the  
26 beds of navigable waters, and fifty percent of the moneys received by  
27 the department pertaining to second-class tide and shore lands and  
28 the beds of navigable waters.

29 (4) In the event that the department sells logs using the  
30 contract harvesting process described in RCW 79.15.500 through  
31 79.15.530, the moneys received subject to this section are the net  
32 proceeds from the contract harvesting sale.

33 (5) During the 2015-2017, 2017-2019, 2019-2021, 2021-2023,  
34 (~~and~~) 2023-2025, and 2025-2027 fiscal biennia, the board may  
35 increase the twenty-five percent limitation up to thirty-two percent.

36 **Sec. 977.** RCW 79.64.110 and 2023 c 475 s 944 and 2023 c 383 s 8  
37 are each reenacted and amended to read as follows:

1 (1) Any moneys derived from the lease of state forestlands or  
2 from the sale of valuable materials, oils, gases, coal, minerals, or  
3 fossils from those lands, except as provided in RCW 79.64.130, or the  
4 appraised value of these resources when transferred to a public  
5 agency under RCW 79.22.060, must be distributed as follows:

6 (a) For state forestlands acquired through RCW 79.22.040 or by  
7 exchange or as replacement for lands acquired through RCW 79.22.040:

8 (i) The expense incurred by the state for administration,  
9 reforestation, and protection, not to exceed 25 percent, which rate  
10 of percentage shall be determined by the board, must be returned to  
11 the forest development account created in RCW 79.64.100. During the  
12 2017-2019, 2019-2021, 2021-2023, (~~and~~) 2023-2025, and 2025-2027  
13 fiscal biennia, the board may increase the 25 percent limitation up  
14 to 27 percent.

15 (ii) Any balance remaining must be paid to the county in which  
16 the land is located or, if the land acquired under RCW 79.22.040 was  
17 exchanged, transferred, or disposed, payment must be made to the  
18 county from which the land was exchanged, transferred, or disposed.  
19 For counties participating in a land pool created under RCW  
20 79.22.140, to each participating county proportionate to its  
21 contribution of asset value to the land pool as determined by the  
22 board. Payments made under this subsection are to be paid,  
23 distributed, and prorated to the various funds in the same manner as  
24 general taxes are paid and distributed during the year of payment.  
25 However, a county may in its discretion pay, distribute, and prorate  
26 payments made under this subsection of moneys derived from state  
27 forestlands acquired by exchange or as replacement lands, for lands  
28 acquired through RCW 79.22.040, in the same manner as general taxes  
29 are paid and distributed during the year of payment for the former  
30 state forestlands that were subject to the exchange.

31 (iii) Any balance remaining, paid to a county with a population  
32 of less than 16,000, must first be applied to the reduction of any  
33 indebtedness existing in the current expense fund of the county  
34 during the year of payment.

35 (iv) With regard to moneys remaining under this subsection  
36 (1)(a), within seven working days of receipt of these moneys, the  
37 department shall certify to the state treasurer the amounts to be  
38 distributed to the counties. The state treasurer shall distribute  
39 funds to the counties four times per month, with no more than 10 days  
40 between each payment date.

1 (b) For state forestlands acquired through RCW 79.22.010 or by  
2 exchange or as replacement lands for lands acquired through RCW  
3 79.22.010, except as provided in RCW 79.64.120:

4 (i) Fifty percent shall be placed in the forest development  
5 account.

6 (ii) Fifty percent shall be prorated and distributed to the state  
7 general fund, to be dedicated for the benefit of the public schools,  
8 to the county in which the land is located or, for counties  
9 participating in a land pool created under RCW 79.22.140, to each  
10 participating county proportionate to its contribution of asset value  
11 to the land pool as determined by the board, and according to the  
12 relative proportions of tax levies of all taxing districts in the  
13 county. The portion to be distributed to the state general fund shall  
14 be based on the regular school levy rate under RCW 84.52.065 (1) and  
15 (2) and the levy rate for any school district enrichment levies. With  
16 regard to the portion to be distributed to the counties, the  
17 department shall certify to the state treasurer the amounts to be  
18 distributed within seven working days of receipt of the money. The  
19 state treasurer shall distribute funds to the counties four times per  
20 month, with no more than 10 days between each payment date. The money  
21 distributed to the county must be paid, distributed, and prorated to  
22 the various other funds in the same manner as general taxes are paid  
23 and distributed during the year of payment.

24 (2) A school district may transfer amounts deposited in its debt  
25 service fund pursuant to this section into its capital projects fund  
26 as authorized in RCW 28A.320.330.

27 **Sec. 978.** RCW 80.01.080 and 2017 3rd sp.s. c 25 s 11 are each  
28 amended to read as follows:

29 There is created in the state treasury a public service revolving  
30 fund. Regulatory fees payable by all types of public service  
31 companies shall be deposited to the credit of the public service  
32 revolving fund. Except for expenses payable out of the pipeline  
33 safety account, all expense of operation of the Washington utilities  
34 and transportation commission shall be payable out of the public  
35 service revolving fund. During the 2025-2027 fiscal biennium, moneys  
36 in the account may also be transferred into the state general fund.

37 **Sec. 979.** RCW 81.88.050 and 2007 c 142 s 3 are each amended to  
38 read as follows:

1 The pipeline safety account is created in the custody of the  
2 state treasurer. All fees received by the commission for the pipeline  
3 safety program according to RCW 80.24.060 and 81.24.090 and all  
4 receipts from the federal office of pipeline safety and any other  
5 state or federal funds provided for pipeline safety shall be  
6 deposited in the account. Any penalties collected under this chapter,  
7 or otherwise designated to this account must be deposited in the  
8 account. Moneys in the account may be spent only after appropriation.  
9 Expenditures from the account may be used only for funding pipeline  
10 safety. During the 2025-2027 fiscal biennium, moneys in the account  
11 may also be transferred into the state general fund.

12 **Sec. 980.** RCW 82.86.050 and 2023 c 454 s 10 are each amended to  
13 read as follows:

14 (1) The statewide 988 behavioral health crisis response and  
15 suicide prevention line account is created in the state treasury. All  
16 receipts from the statewide 988 behavioral health crisis response and  
17 suicide prevention line tax imposed pursuant to this chapter must be  
18 deposited into the account. Moneys may only be spent after  
19 appropriation.

20 (2) Expenditures from the account may only be used for:

21 (a) Ensuring the efficient and effective routing of calls made to  
22 the 988 crisis hotline to an appropriate crisis hotline center or  
23 designated 988 contact hub; ~~((and))~~

24 (b) Personnel and the provision of acute behavioral health,  
25 crisis outreach, and crisis stabilization services, as defined in RCW  
26 71.24.025, by directly responding to the 988 crisis hotline and  
27 enhancing mobile crisis service standards and performance provided  
28 through mobile rapid response crisis teams and community-based crisis  
29 teams endorsed under RCW 71.24.903. Ten percent of the annual  
30 receipts from the tax must be dedicated to the establishment grants,  
31 performance payments, and supplemental performance payments for  
32 mobile rapid response crisis teams and community-based crisis teams  
33 endorsed under RCW 71.24.903 and endorsement activities in RCW  
34 71.24.903, up to 30 percent of which is dedicated to mobile rapid  
35 response crisis teams and community-based crisis teams endorsed under  
36 RCW 71.24.903 that are affiliated with a tribe in Washington; and

37 (c) During the 2025-2027 fiscal biennium, the legislature may  
38 appropriate moneys from the statewide 988 behavioral health crisis  
39 response and suicide prevention line account to maintain and expand

1 behavioral health crisis response services including services  
2 provided by mobile crisis response teams, 23-hour crisis relief  
3 centers, and other community settings providing services to  
4 individuals experiencing a behavioral health crisis. Appropriations  
5 made for these purposes are not subject to the limitation in  
6 subsection (3) of this section. It is the intent of the legislature  
7 that this policy will be continued in subsequent fiscal biennia.

8 (3) Moneys in the account may not be used to supplant general  
9 fund appropriations for behavioral health services or for medicaid  
10 covered services to individuals enrolled in the medicaid program.

11 **Sec. 981.** RCW 86.26.007 and 2019 c 415 s 991 are each amended to  
12 read as follows:

13 The flood control assistance account is hereby established in the  
14 state treasury. At the beginning of the 2005-2007 fiscal biennium,  
15 the state treasurer shall transfer three million dollars from the  
16 general fund to the flood control assistance account. Each biennium  
17 thereafter the state treasurer shall transfer ((four—million  
18 dollars)) \$4,000,000 from the general fund to the flood control  
19 assistance account, except that during the 2025-2027 fiscal biennium,  
20 the state treasurer shall transfer \$3,700,000 for the biennium from  
21 the general fund to the flood control assistance account. The  
22 legislature intends to continue this policy in the 2027-2029 fiscal  
23 biennium. Moneys in the flood control assistance account may be spent  
24 only after appropriation for purposes specified under this chapter.  
25 During the 2017-2019 and 2019-2021 fiscal biennia, the legislature  
26 may appropriate moneys from the account for the purposes specified  
27 under chapter 90.94 RCW.

28 **Sec. 982.** RCW 36.22.175 and 2019 c 448 s 5 and 2019 c 372 s 3  
29 are each reenacted and amended to read as follows:

30 (1)(a) In addition to any other charge authorized by law, the  
31 county auditor shall charge a surcharge of one dollar per instrument  
32 for each document recorded. Revenue generated through this surcharge  
33 shall be transmitted monthly to the state treasurer for deposit in  
34 the local government archives account under RCW 40.14.024. These  
35 funds shall be used solely for providing records scheduling, security  
36 microfilm inspection and storage, archival preservation, cataloging,  
37 and indexing for local government records and digital data and access



1 to those records and data through the regional branch archives of the  
2 division of archives and records management.

3 (b) The division of archives and records management within the  
4 office of the secretary of state shall provide records management  
5 training for local governments and shall establish a competitive  
6 grant program to solicit and prioritize project proposals from local  
7 governments for potential funding to be paid for by funds from the  
8 auditor surcharge and tax warrant surcharge revenues. Application for  
9 specific projects may be made by local government agencies only. The  
10 state archivist in consultation with the advisory committee  
11 established under RCW 40.14.027 shall adopt rules governing project  
12 eligibility, evaluation, awarding of grants, and other criteria  
13 including requirements for records management training for grant  
14 recipients.

15 (2) The advisory committee established under RCW 40.14.027 shall  
16 review grant proposals and establish a prioritized list of projects  
17 to be considered for funding by January 1st of each even-numbered  
18 year, beginning in 2002. The evaluation of proposals and development  
19 of the prioritized list must be developed through open public  
20 meetings. Funding for projects shall be granted according to the  
21 ranking of each application on the prioritized list and projects will  
22 be funded only to the extent that funds are available. A grant award  
23 may have an effective date other than the date the project is placed  
24 on the prioritized list.

25 (3) In addition to any other surcharge authorized by law, the  
26 county auditor shall charge a surcharge of one dollar per instrument  
27 for every document recorded after January 1, 2002. Revenue generated  
28 through this surcharge shall be transmitted to the state treasurer  
29 monthly for deposit in the following accounts, fifty percent of the  
30 surcharge authorized by this subsection shall be reverted to the  
31 local government archives account as prescribed in RCW 40.14.024 for  
32 maintenance and operation of the specialized regional archive  
33 facility located in eastern Washington and fifty percent of the  
34 surcharge authorized by this section shall be reverted to the account  
35 created in RCW 43.07.410 for payment of the financing contract  
36 entered into by the secretary of state for the Washington state  
37 library-archives building.

38 (4) In addition to any other surcharge authorized by law, the  
39 county auditor shall charge a surcharge of one dollar per instrument  
40 for every document recorded. Revenue generated through this surcharge

1 shall be transmitted to the state treasurer monthly for deposit in  
2 the local government archives account under RCW 40.14.024 to be used  
3 exclusively for the competitive grant program in RCW 40.14.026 or,  
4 during the 2025-2027 fiscal biennium, the administrative costs of the  
5 state archives, and for the attorney general's consultation program  
6 and state archivist's training services authorized in RCW 42.56.570.

7 **Sec. 983.** RCW 40.14.024 and 2017 c 303 s 5 are each amended to  
8 read as follows:

9 The local government archives account is created in the state  
10 treasury. All receipts collected by the county auditors under RCW  
11 40.14.027 and 36.22.175 for local government services, such as  
12 providing records schedule compliance, security microfilm inspection  
13 and storage, archival preservation, cataloging, and indexing for  
14 local government records and digital data and access to those records  
15 and data through the regional branch archives of the division of  
16 archives and records management, must be deposited into the account,  
17 and expenditures from the account may be used only for these  
18 purposes. Any amounts deposited in the account in accordance with RCW  
19 36.22.175(4) may only be expended for the purposes authorized under  
20 that provision as follows: No more than fifty percent of funding may  
21 be used for the attorney general's consultation program and the state  
22 archivist's training services, and the remainder is to be used for  
23 the competitive grant program, except that during the 2025-2027  
24 fiscal biennium the competitive grant program may be suspended or  
25 reduced and the remainder used for administrative costs of the state  
26 archives.

27 **Sec. 984.** RCW 40.14.026 and 2019 c 372 s 1 are each amended to  
28 read as follows:

29 (1) The division of archives and records management in the office  
30 of the secretary of state must establish and administer a competitive  
31 grant program for local agencies to improve technology information  
32 systems for public record retention, management, and disclosure, and  
33 any related training, except that during the 2025-2027 fiscal  
34 biennium the competitive grant program may be suspended or reduced.  
35 The division of archives and records management may use up to six  
36 percent of amounts appropriated for the program for administration of  
37 the grant program.

1 (2) Any local agency may apply to the grant program. The division  
2 of archives and records management in the office of the secretary of  
3 state must award grants annually. The division of archives and  
4 records management must consult with the chief information officer to  
5 develop the criteria for grant recipient selection with a preference  
6 given to small local governmental agencies based on the applicant  
7 agency's need and ability to improve its information technology  
8 systems for public record retention, management, and disclosure. The  
9 division of archives and records management may award grants for  
10 specific hardware, software, equipment, technology services  
11 management and training needs, indexing for local records and digital  
12 data, and other resources for improving information technology  
13 systems. To the extent possible, information technology systems,  
14 processes, training, and other resources for improving information  
15 technology systems for records retention and distribution may be  
16 replicated and shared with other governmental entities. Grants are  
17 provided for one-time investments and are not an ongoing source of  
18 revenue for operation or management costs. A grantee may not supplant  
19 local funding with grant funding provided by the office of the  
20 secretary of state.

21 (3) The joint legislative audit and review committee must conduct  
22 a review of the attorney general's consultation program and the state  
23 archivist's training services created under section 4, chapter 303,  
24 Laws of 2017, and the local government competitive grant program  
25 created under this section. The review must include:

26 (a) (i) Information on the number of local governments served, the  
27 types of consultation and training provided, and the implementation  
28 of any practices adopted from the attorney general's consultation  
29 program and the state archivist's training services; and

30 (ii) The effectiveness of the consultation program and the  
31 training services in providing assistance for local governments; and

32 (b) (i) Information on the number of local governments that  
33 applied for and participated in the competitive grant program under  
34 this section, the amount of funding awarded through the grant  
35 program, and how such funding was used; and

36 (ii) The effectiveness of the grant program in improving local  
37 government technology information systems for public records  
38 retention, management, disclosure, and training.

39 (4) Each agency shall maintain a log of public records requests  
40 submitted to and processed by the agency, which shall include but not

1 be limited to the following information for each request: The  
2 identity of the requestor if provided by the requestor, the date the  
3 request was received, the text of the original request, a description  
4 of the records produced in response to the request, a description of  
5 the records redacted or withheld and the reasons therefor, and the  
6 date of the final disposition of the request. The log must be  
7 retained by the agency in accordance with the relevant record  
8 retention schedule established under this chapter, and shall be a  
9 public record subject to disclosure under chapter 42.56 RCW.

10 (5) To improve best practices for dissemination of public  
11 records, each agency with actual staff and legal costs associated  
12 with fulfilling public records requests of at least one hundred  
13 thousand dollars during the prior fiscal year must, and each agency  
14 with such estimated costs of less than one hundred thousand dollars  
15 during the prior fiscal year may, report to the joint legislative  
16 audit and review committee by July 1st of each subsequent year the  
17 following metrics, measured over the preceding year:

18 (a) The number of requests where the agency provided the  
19 requested records within five days of receiving the request.

20 (b) The number of requests where the agency provided a time  
21 estimate for providing responsive records beyond five days after  
22 receiving the request.

23 (c) The average and median number of days from receipt of request  
24 to the date the request is closed.

25 (d) The number of requests where the agency formally sought  
26 additional clarification from the requestor;

27 (e) The number of requests denied in full or in part and the most  
28 common reasons for denying requests;

29 (f) The number of requests abandoned by requestors;

30 (g) To the extent the information is known by the agency,  
31 requests by type of requestor, including individuals, law firms,  
32 organizations, insurers, governments, incarcerated persons, the  
33 media, anonymous requestors, current or former employees, and others;

34 (h) Which portion of requests were fulfilled electronically  
35 compared to requests fulfilled by physical records;

36 (i) The number of requests where the agency scanned physical  
37 records electronically to fulfill disclosure;

38 (j) The total estimated agency staff time spent on each  
39 individual request;

1 (k) The estimated costs incurred by the agency in fulfilling  
2 records requests, including costs for staff compensation and legal  
3 review, and a measure of the average cost per request;

4 (l) The number of claims filed alleging a violation of chapter  
5 42.56 RCW or other public records statutes in the past year involving  
6 the agency, categorized by type and exemption at issue, if  
7 applicable;

8 (m) The costs incurred by the agency litigating claims alleging a  
9 violation of chapter 42.56 RCW or other public records statutes in  
10 the past year, including any penalties imposed on the agency;

11 (n) The costs incurred by the agency with managing and retaining  
12 records, including staff compensation and purchases of equipment,  
13 hardware, software, and services to manage and retain public records;  
14 and

15 (o) Expenses recovered by the agency from requestors for  
16 fulfilling public records requests, including any customized service  
17 charges.

18 (6) The joint legislative audit and review committee must consult  
19 with state and local agencies to develop a reporting method and  
20 clearly define standardized metrics in accordance with this section.

21 (7) By December 1, 2019, the joint legislative audit and review  
22 committee must report to the legislature on its findings from the  
23 review, including recommendations on whether the competitive grant  
24 program, the attorney general's consultation program, and the state  
25 archivist's training services should continue or be allowed to  
26 expire.

27 **Sec. 985.** RCW 40.14.025 and 2011 1st sp.s. c 50 s 932 are each  
28 amended to read as follows:

29 (1) The secretary of state and the director of financial  
30 management shall jointly establish a procedure and formula for  
31 allocating the costs of services provided by the division of archives  
32 and records management to state agencies. The total amount allotted  
33 for services to state agencies shall not exceed the appropriation to  
34 the archives and records management account during any allotment  
35 period.

36 (2) There is created the public records efficiency, preservation,  
37 and access account in the state treasury which shall consist of all  
38 fees and charges collected under this section. The account shall be  
39 appropriated exclusively for the payment of costs and expenses

1 incurred in the operation of the division of archives and records  
2 management as specified by law.

3 (3) During the 2025-2027 fiscal biennium, moneys in the account  
4 may also be transferred into the Washington state library operations  
5 fund.

6 **Sec. 986.** RCW 43.09.475 and 2023 c 475 s 928 are each amended to  
7 read as follows:

8 The performance audits of government account is hereby created in  
9 the custody of the state treasurer. Revenue identified in RCW  
10 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money  
11 in the account shall be used to fund the performance audits and  
12 follow-up performance audits under RCW 43.09.470 and shall be  
13 expended by the state auditor in accordance with chapter 1, Laws of  
14 2006. Only the state auditor or the state auditor's designee may  
15 authorize expenditures from the account. The account is subject to  
16 allotment procedures under chapter 43.88 RCW, but an appropriation is  
17 not required for expenditures. The performance audits of government  
18 account may be appropriated for the joint legislative audit and  
19 review committee, the legislative evaluation and accountability  
20 program committee, and for the office of financial management's  
21 performance audit and compliance audit activities. During the  
22 2019-2021, 2021-2023, and 2023-2025 fiscal biennia, the performance  
23 audits of government account may be appropriated for the  
24 superintendent of public instruction, the office of the governor, and  
25 audits of school districts. In addition, during the 2019-2021 and  
26 2021-2023 fiscal biennia the account may be used to fund the office  
27 of financial management's contract for the compliance audit of the  
28 state auditor and audit activities at the department of revenue.  
29 During the 2025-2027 fiscal biennium, the performance audits of  
30 government account may be used to support audits of deadly force  
31 investigations as described in chapter 43.101.460 RCW.

(End of part)

**PART XI**  
**GENERAL GOVERNMENT**

**Sec. 1101.** 2024 c 376 s 101 (uncodified) is amended to read as follows:

**FOR THE HOUSE OF REPRESENTATIVES**

|  |                            |
|--|----------------------------|
| General Fund—State Appropriation (FY 2024) | \$60,051,000               |
| General Fund—State Appropriation (FY 2025) | <del>(\$62,841,000)</del>  |
|  | <u>\$58,741,000</u>        |
| TOTAL APPROPRIATION                        | <del>(\$122,892,000)</del> |
|  | <u>\$118,792,000</u>       |

**Sec. 1102.** 2024 c 376 s 112 (uncodified) is amended to read as follows:

**FOR THE COURT OF APPEALS**

|  |                           |
|--|---------------------------|
| General Fund—State Appropriation (FY 2024) | \$28,173,000              |
| General Fund—State Appropriation (FY 2025) | <del>(\$27,771,000)</del> |
|  | <u>\$28,649,000</u>       |
| TOTAL APPROPRIATION                        | <del>(\$55,944,000)</del> |
|  | <u>\$56,822,000</u>       |

The appropriations in this section are subject to the following conditions and limitations: \$764,000 of the general fund—state appropriation for fiscal year 2024 and \$764,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5046 (postconviction counsel).

**Sec. 1103.** 2024 c 376 s 113 (uncodified) is amended to read as follows:

**FOR THE ADMINISTRATOR FOR THE COURTS**

|   |                            |
|---|----------------------------|
| General Fund—State Appropriation (FY 2024)                  | \$125,457,000              |
| General Fund—State Appropriation (FY 2025)                  | <del>(\$125,109,000)</del> |
|   | <u>\$124,787,000</u>       |
| General Fund—Federal Appropriation                          | \$2,209,000                |
| General Fund—Private/Local Appropriation                    | \$681,000                  |
| Judicial Stabilization Trust Account—State<br>Appropriation | \$122,817,000              |
| Judicial Information Systems Account—State<br>Appropriation | \$79,530,000               |

1 Opioid Abatement Settlement Account—State

|   |                              |                                  |
|---|------------------------------|----------------------------------|
| 2 | Appropriation. . . . .       | \$479,000                        |
| 3 | TOTAL APPROPRIATION. . . . . | ((( <del>\$456,282,000</del> ))) |
| 4 |                              | <u>\$455,960,000</u>             |

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The distributions made under this section and distributions  
8 from the county criminal justice assistance account made pursuant to  
9 section 801 of this act constitute appropriate reimbursement for  
10 costs for any new programs or increased level of service for purposes  
11 of RCW 43.135.060.

12 (2) (a) \$7,000,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$7,000,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for  
15 distribution to county juvenile court administrators for the costs  
16 associated with processing and case management of truancy, children  
17 in need of services, and at-risk youth referrals. The administrator  
18 for the courts, in conjunction with the juvenile court  
19 administrators, shall develop an equitable funding distribution  
20 formula. The formula must neither reward counties with higher than  
21 average per-petition/referral processing costs nor shall it penalize  
22 counties with lower than average per-petition/referral processing  
23 costs.

24 (b) Each fiscal year during the 2023-2025 fiscal biennium, each  
25 county shall report the number of petitions processed and the total  
26 actual costs of processing truancy, children in need of services, and  
27 at-risk youth petitions. Counties shall submit the reports to the  
28 administrator for the courts no later than 45 days after the end of  
29 the fiscal year. The administrator for the courts shall  
30 electronically transmit this information to the chairs and ranking  
31 minority members of the house of representatives and senate fiscal  
32 committees no later than 60 days after a fiscal year ends. These  
33 reports are informational in nature and are not for the purpose of  
34 distributing funds.

35 (3) \$1,094,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$1,094,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the statewide fiscal impact  
38 on Thurston county courts. It is the intent of the legislature that  
39 this policy will be continued in subsequent fiscal biennia.



1 (4) \$3,000,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$3,000,000 of the judicial stabilization trust account—  
3 state appropriation are provided solely for distribution to local  
4 courts for costs associated with the court-appointed attorney and  
5 visitor requirements set forth in the uniform guardianship act,  
6 chapter 11.130 RCW. If the amount provided in this subsection is  
7 insufficient to fully fund the local court costs, distributions must  
8 be reduced on a proportional basis to ensure that expenditures remain  
9 within the available funds provided in this subsection. No later than  
10 December 31, 2023, the administrative office of the courts will  
11 provide a report on distributions to local courts including, but not  
12 limited to, the amount provided to each court, the number of  
13 guardianship cases funded at each court, costs segregated by attorney  
14 appointments and court visitor appointments, the amount of any pro  
15 rata reductions, and a recommendation on how to forecast  
16 distributions for potential future funding by the legislature.

17 (5) \$1,000,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$1,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the administrative office of  
20 the courts to use as matching funds to distribute to small municipal  
21 and county courts, located in a rural county as defined in RCW  
22 43.160.020, for the purpose of increasing security for court  
23 facilities. Grants must be used solely for security equipment and  
24 services for municipal, district, and superior courts and may not be  
25 used for staffing or administrative costs.

26 (6) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for the administrative office of the  
28 courts to provide grants to superior courts for the purpose of  
29 creating or expanding sanitary lactation spaces or pods that provide  
30 privacy for courthouse visitors needing to breastfeed or express  
31 breast milk.

32 (7)(a) \$250,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$1,100,000 of the judicial stabilization trust  
34 account—state appropriation are provided solely for the  
35 administrative office of the courts to contract with an equity and  
36 justice nonprofit organization to expand the capacity of the existing  
37 equity dashboard program. The contract must review and organize newly  
38 available criminal case data with the goal of consolidating and  
39 collecting adult felony case data to determine disparities in the

1 legal justice system. The equity dashboard program must be expanded  
2 to include adult felony case data that is consolidated, interactable,  
3 transparent, and accessible to the public.

4 (b) Of the amounts provided in this subsection for fiscal year  
5 2025, the \$1,000,000 in funding shall be split evenly between two  
6 equity and justice nonprofit organizations for the purpose of  
7 continuing the work of the existing public equity data dashboard on  
8 the collection of sentencing data and expanding their work to partner  
9 with a nonprofit organization that advocates for equity in technology  
10 and education to provide the public with data on social determinants  
11 that impact education outcomes. The organization that promotes equity  
12 in education must be a coalition that advocates for an educational  
13 system that promotes racial equity and focuses on ensuring that the  
14 race of a child and the child's address are not the predicated  
15 factors in defining their success.

16 (8) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$250,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1766 (protection orders/hope cards).

20 (9) \$1,090,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,090,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely to address data quality issues  
23 across Washington state court management systems.

24 (10) \$51,428,000 of the judicial stabilization trust account—  
25 state appropriation is provided solely to establish a direct refund  
26 process to individuals to refund legal financial obligations,  
27 collection costs, and document-verified costs paid to third parties  
28 previously paid by defendants whose convictions have been vacated by  
29 court order due to the *State v. Blake* ruling. Superior court clerks,  
30 district court administrators, and municipal court administrators  
31 must certify and send to the office the amount of any refund ordered  
32 by the court. The court order must either contain the amount of the  
33 refund or provide language for the clerk or court administrator to  
34 certify to the office the amount to be refunded to the individual.

35 (11) \$1,627,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$1,812,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for activities  
38 of the office relating to the resentencing or vacating convictions of  
39 individuals and refund of legal financial obligations and costs

1 associated with the *State v. Blake* ruling. In addition to contracting  
2 with cities and counties for the disbursement of funds appropriated  
3 for resentencing costs, the office must:

4 (a) Collaborate with superior court clerks, district court  
5 administrators, and municipal court administrators to prepare  
6 comprehensive reports, based on available court records, of all cause  
7 numbers impacted by *State v. Blake* going back to 1971. Such reports  
8 must include the refund amount related to each cause number;

9 (b) In collaboration with the office of public defense and the  
10 office of civil legal aid, establish a process that can be used by  
11 individuals seeking a refund, provide individuals information  
12 regarding the application process necessary to claim a refund, and  
13 issue payments from the refund bureau to individuals certified in  
14 subsection (10) of this section; and

15 (c) Collaborate with counties and municipalities to adopt  
16 standard coding for application to *State v. Blake* convictions and to  
17 develop a standardized practice regarding vacated convictions.

18 (12) \$38,000,000 of the judicial stabilization trust account—  
19 state appropriation is provided solely to assist counties with costs  
20 of complying with the *State v. Blake* decision that arise from the  
21 county's role in operating the state's criminal justice system,  
22 including resentencing, vacating prior convictions for simple drug  
23 possession, and certifying refunds of legal financial obligations and  
24 collections costs. The office shall contract with counties for  
25 judicial, clerk, defense, and prosecution expenses for these purposes  
26 if requested by a county. A county may designate the office to use  
27 available funding to administer a vacate process, or a portion of the  
28 vacate process, on behalf of the county. The office must collaborate  
29 with counties to adopt standard coding for application to *Blake*  
30 convictions and to develop a standardized practice regarding vacated  
31 convictions.

32 (13) \$11,500,000 of the judicial stabilization trust account—  
33 state appropriation is provided solely to assist cities with costs of  
34 complying with the *State v. Blake* decision that arise from the city's  
35 role in operating the city's criminal justice system, including  
36 vacating prior convictions for simple drug possession, to include  
37 cannabis and possession of paraphernalia, and certifying refunds of  
38 legal financial obligations and collections costs. The office shall  
39 contract with cities for judicial, clerk, defense, and prosecution  
40 expenses for these purposes if requested by a city. A city may

1 designate the office to use available funding to administer a vacate  
2 process, or a portion of the vacate process, on behalf of the city.  
3 The office must collaborate with cities to adopt standard coding for  
4 application to *Blake* convictions and to develop a standardized  
5 practice regarding vacated convictions.

6 (14) \$439,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$304,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Second  
9 Substitute Senate Bill No. 5128 (jury diversity).

10 (15) \$40,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$1,520,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$169,000 of the judicial stabilization trust  
13 account—state appropriation are provided solely for the office to  
14 administer a jury pay pilot program in Pierce county. Funding must be  
15 used to increase jury pay up to \$100 for each day served in Pierce  
16 county superior court. The funds provided in this subsection must  
17 supplement, and not supplant, existing local funding for juror pay.  
18 The office must compare juror demographics after the pay increase as  
19 compared to data collected from the 2022 jury demographic survey to  
20 measure the impact increasing juror pay has on jury diversity and  
21 juror response rates.

22 (16) \$1,800,000 of the judicial stabilization trust account—state  
23 appropriation is provided solely for distribution to counties to help  
24 cover the cost of electronic monitoring with victim notification  
25 technology when an individual seeking a protection order requests  
26 electronic monitoring with victim notification technology from the  
27 court and the respondent is unable to pay. Of the amount provided in  
28 this subsection, up to five percent of the funding each fiscal year  
29 may be used by the office for education and outreach to the courts  
30 regarding this technology.

31 (17) \$18,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$18,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of House Bill  
34 No. 1102 (judge pro tempore compensation).

35 (18) \$20,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for implementation of Substitute House  
37 Bill No. 1562 (violence).

1 (19) \$109,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for implementation of Engrossed House  
3 Bill No. 1324 (prior juvenile offenses).

4 (20) \$659,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$639,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the development and  
7 expansion of online and on-demand eLearning courses offered through  
8 the WACOURTS education portal for judicial officers, administrators,  
9 clerks, assistants, and other staff employed in state and local  
10 courts.

11 (21) \$686,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$686,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the administrative office of  
14 the courts to fund public guardianship services provided by the  
15 office of public guardianship.

16 (22) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$250,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the administrative office of  
19 the courts to develop a sequential intercept model pilot program. The  
20 intercept model pilot program must include the establishment of a  
21 coordinated care and services network in courts of limited  
22 jurisdiction located in two counties, one county east of the crest of  
23 the Cascade mountains and one county west of the crest of the Cascade  
24 mountains.

25 (a) In developing the pilot program, the administrative office of  
26 the courts must consult local government, the district and municipal  
27 court judges' association, the health care authority, the department  
28 of social and health services, the department of health, law  
29 enforcement agencies, and other impacted stakeholders as identified  
30 by the administrative office of the courts.

31 (~~(i)~~) (b) The pilot project shall include any sequential  
32 intercept mapping that is necessary to determine the availability of  
33 willing stakeholders and to determine gaps in services and programs  
34 in the geographic area served by the proposed coordinated care and  
35 services network.

36 (~~(ii)~~) (c) The pilot project may include the use of a common  
37 source of peer support services as the means to link affected persons  
38 to the coordinated care and services network from the various  
39 intercepts in the sequential intercept model.

1       (~~(iv)~~) (d) No court may be required by the administrative  
2 office of the courts to participate in the pilot program.

3       (~~(v)~~) (e) For the purposes of this pilot project, "stakeholder"  
4 may include any public or private entity or individual that provides  
5 services, funds, or goods related to housing, shelter, education,  
6 employment, substance use disorder treatment or other behavioral  
7 health treatment, medical treatment, dental treatment, peer support,  
8 self-help, crisis care, income assistance, nutritional assistance,  
9 clothing, assistance with public benefits, or financial management  
10 and other life skills education.

11       (~~(vi)~~) (f) The pilot project ends June 1, 2025. The  
12 administrative office of the courts shall submit a report to the  
13 legislature detailing the work of the pilot program project, which  
14 must include recommendations, if any, for continuation, modification,  
15 or expansion of the pilot program to other regions of the state, no  
16 later than June 30, 2025.

17       (23) \$150,000 of the general fund—state appropriation for fiscal  
18 year 2024 is provided solely for the Washington state center for  
19 court research of the administrative office of the courts to conduct  
20 a study of legal financial obligations (LFO) charged by superior  
21 courts, juvenile courts, and courts of limited jurisdiction,  
22 including the reviews required in Engrossed Substitute House Bill No.  
23 1169 (legal financial obligations). The administrative office of the  
24 courts must submit a report of the findings to the appropriate  
25 committees of the legislature by November 30, 2023. At a minimum, the  
26 study must include statewide and county-level data that shows, during  
27 the previous five state fiscal years that data is available:

28       (a) The total number of juvenile and criminal cases handled by  
29 court, the number of cases where legal financial obligations were  
30 imposed pursuant to chapter 13.40 RCW, the percentage of cases where  
31 legal financial obligations were not imposed, and the total amount of  
32 legal financial obligations that were collected;

33       (b) The total amount assessed to, collected from, and waived for  
34 all individuals, in fees, court costs, fines, and restitution,  
35 disaggregated by the defendants' age at the time of adjudication or  
36 conviction, the underlying charge, race, gender, LFO type, and  
37 charging court, for each of the last five years data is available;

38       (c) The average amount assessed, collected, and waived per case  
39 by fines, fees, and restitution, disaggregated by defendants' age at  
40 the time of adjudication or conviction, the underlying charge, race,

1 gender, LFO type, and charging court for each of the last five years  
2 data is available;

3 (d) The average amount collected per case by fines, fees, and  
4 restitution, disaggregated by defendants' age at the time of  
5 adjudication or conviction, race, gender, LFO type, and charging  
6 court, for each of the last five years data is available;

7 (e) The estimated annual collection rate for restitution and  
8 nonrestitution LFOs for the last five years data is available;

9 (f) An estimate of the proportion of restitution assessed,  
10 disaggregated by victim type including natural persons, businesses,  
11 state agencies, and insurance companies, for each of the last five  
12 years data is available;

13 (g) The percentage, number of cases, and total amount of legal  
14 financial obligations that are uncollectible pursuant to RCW  
15 13.40.190 or 13.40.192, or other statutory authority for the  
16 expiration of legal financial obligation debt including debt assessed  
17 in criminal cases; and

18 (h) The total amount of outstanding debt owed in fees, court  
19 costs, fines, and restitution, disaggregated by the defendants' age  
20 at the time of adjudication or conviction, race, gender, legal  
21 financial obligation type, charging court, and date of assessment.

22 (24) \$653,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$264,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Engrossed  
25 Second Substitute House Bill No. 1715 (domestic violence).

26 (25) Funding in this section is sufficient to reimburse courts  
27 participating in the interpreter program for up to 100 percent of  
28 interpreter costs in fiscal years 2024 and 2025.

29 (26) \$60,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for the administrative office of the  
31 courts to compile and submit a report to the fiscal and appropriate  
32 committees of the legislature by December 1, 2024. The report must  
33 include:

34 (a) A summary of the count of individuals whose juvenile points  
35 were used in calculating their current offender score in total, and  
36 by county, as identified by the department of corrections in section  
37 223(2)(v) of this act;

1 (b) The estimated cost per county on how much resentencing for  
2 the individuals identified by the department of corrections in  
3 section 223(2)(v) of this act, would cost the county;

4 (c) Each county's assumptions for the cost per individual case,  
5 how long each case is estimated to take, and how many cases the  
6 county assumes they can complete by fiscal year given staffing levels  
7 in fiscal years 2025 through 2027.

8 (27)(a) \$165,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for the Washington state center  
10 for court research of the administrative office of the courts to  
11 continue the study on legal financial obligations (LFO) charged by  
12 superior courts and courts of limited jurisdiction. The  
13 administrative office of the courts must submit a preliminary report  
14 to the appropriate committees of the legislature by November 30,  
15 2024, and a final report by June 30, 2025. At a minimum, the report  
16 must include statewide data that shows, disaggregated by court type,  
17 LFO type, charge type, court user demographics, and community  
18 characteristics, during the previous five state fiscal years that  
19 data is available:

20 (i) The total number of juvenile and criminal cases handled by  
21 court, the number of cases where legal financial obligations were  
22 imposed pursuant to chapter 13.40 RCW, the percentage of cases where  
23 LFOs were imposed, and the total amount of LFOs that were collected;

24 (ii) The total amount assessed to, collected from, and waived for  
25 all individuals, in fees, court costs, fines, and restitution  
26 disaggregated by the defendants' age at the time of adjudication or  
27 conviction, the underlying charge, race, gender, LFO type, and  
28 charging court;

29 (iii) An estimate of the proportion of restitution owed in all  
30 cases, disaggregated by victim type including natural persons,  
31 businesses, state agencies, and insurance companies; and

32 (iv) A description of community level impact of LFO imposition  
33 measured as a ratio of aggregate debt to household income.

34 (b) Superior courts and courts of limited jurisdiction that do  
35 not enter their LFO data into a statewide data management system must  
36 provide their LFO data to the administrative office of the courts at  
37 dates to be set by the office to be included in the statewide report.

38 (c) Within the amounts provided in this subsection, the  
39 administrative office of the courts shall form a stakeholder group to



1 review the report and make recommendations for data development and  
2 reporting topics.

3 (28) \$218,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Senate Bill No.  
5 5836 (Clark county superior court). If the bill is not enacted by  
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 (29) \$850,000 of the judicial stabilization trust account—state  
8 appropriation is provided solely for additional education and  
9 training for judicial officers and staff, and partial reimbursement  
10 for pro tempore coverage for judicial officers' education attendance.  
11 Of the amount provided in this subsection, \$350,000 shall be solely  
12 used for the training and education activities of the courts of  
13 limited jurisdiction and \$500,000 shall be solely used for the  
14 training and education activities for superior courts.

15 (30) \$8,000 of the judicial stabilization trust account—state  
16 appropriation is provided solely for implementation of Substitute  
17 House Bill No. 1241 (harassment). If the bill is not enacted by June  
18 30, 2024, the amount provided in this subsection shall lapse.

19 (31) \$70,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for implementation of Engrossed House  
21 Bill No. 1964 (prorate & fuel tax collect). If the bill is not  
22 enacted by June 30, 2024, the amount provided in this subsection  
23 shall lapse.

24 (32) \$218,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of House Bill No.  
26 1992 (superior court/Whatcom). If the bill is not enacted by June 30,  
27 2024, the amount provided in this subsection shall lapse.

28 (33) \$560,000 of the judicial stabilization trust account—state  
29 appropriation is provided solely for implementation of Engrossed  
30 Substitute House Bill No. 2384 (traffic safety cameras). If the bill  
31 is not enacted by June 30, 2024, the amount provided in this  
32 subsection shall lapse.

33 (34) \$2,094,000 of the judicial stabilization trust account—state  
34 appropriation is provided solely for implementation of Second  
35 Substitute Senate Bill No. 5825 (guardianship). During the fiscal  
36 biennium, in conformity with RCW 2.72.030, the administrative office  
37 of the courts shall collect uniform and consistent data on decision  
38 making assistance to include, but not limited to: The number of  
39 requests for decision making assistance received from hospitals, the

1 number of guardianships and less restrictive alternatives to  
2 guardianships provided, the support and housing provided, and any  
3 other data related to case monitoring and management. If the bill is  
4 not enacted by June 30, 2024, the amount provided in this subsection  
5 shall lapse.

6 (35) \$200,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for implementation of Engrossed  
8 Substitute Senate Bill No. 5828 (water rights commissioners). If the  
9 bill is not enacted by June 30, 2024, the amount provided in this  
10 subsection shall lapse.

11 (36) \$51,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for implementation of Engrossed  
13 Substitute Senate Bill No. 5974 (unenforceable LFOs). If the bill is  
14 not enacted by June 30, 2024, the amount provided in this subsection  
15 shall lapse.

16 (37) \$248,000 of the judicial stabilization trust account—state  
17 appropriation is provided solely for implementation of Engrossed  
18 Second Substitute Senate Bill No. 6068 (dependency outcome  
19 reporting). If the bill is not enacted by June 30, 2024, the amount  
20 provided in this subsection shall lapse.

21 (38) \$479,000 of the opioid abatement settlement account—state  
22 appropriation is provided solely for implementation of Engrossed  
23 Second Substitute Senate Bill No. 6109 (children and families). If  
24 the bill is not enacted by June 30, 2024, the amount provided in this  
25 subsection shall lapse.

26 **Sec. 1104.** 2024 c 376 s 114 (uncodified) is amended to read as  
27 follows:

28 **FOR THE OFFICE OF PUBLIC DEFENSE**

|    |  |                            |
|----|--|----------------------------|
| 29 | General Fund—State Appropriation (FY 2024) . . . . . | \$66,902,000               |
| 30 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$70,781,000)</del>  |
| 31 |  | <u>\$73,688,000</u>        |
| 32 | General Fund—Federal Appropriation . . . . .         | \$385,000                  |
| 33 | Judicial Stabilization Trust Account—State           |                            |
| 34 | Appropriation . . . . .                              | <del>(\$16,218,000)</del>  |
| 35 |  | <u>\$15,818,000</u>        |
| 36 | TOTAL APPROPRIATION . . . . .                        | <del>(\$154,286,000)</del> |
| 37 |  | <u>\$156,793,000</u>       |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$900,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$900,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the purpose of improving the  
6 quality of trial court public defense services as authorized by  
7 chapter 10.101 RCW. The office of public defense must allocate these  
8 amounts so that \$450,000 per fiscal year is distributed to counties,  
9 and \$450,000 per fiscal year is distributed to cities, for grants  
10 under chapter 10.101 RCW.

11 (2) \$8,863,000 of the judicial stabilization trust account—state  
12 appropriation is provided solely to assist counties with public  
13 defense services related to vacating the convictions of defendants  
14 and/or resentencing for defendants whose convictions or sentences are  
15 affected by the *State v. Blake* decision. Of the amount provided in  
16 this subsection:

17 (a) \$1,863,000 of the judicial stabilization trust account—state  
18 appropriation is provided solely for the office of public defense to  
19 provide statewide attorney training, technical assistance, data  
20 analysis and reporting, and quality oversight, to administer  
21 financial assistance for public defense costs related to *State v.*  
22 *Blake* impacts, and to maintain a triage team to provide statewide  
23 support to the management and flow of hearings for individuals  
24 impacted by the *State v. Blake* decision.

25 (b) \$7,000,000 of the judicial stabilization trust account—state  
26 appropriation is provided solely to assist counties in providing  
27 counsel for defendants seeking to vacate a conviction and/or be  
28 resentenced under *State v. Blake*. Assistance shall be allocated to  
29 all counties based upon a formula established by the office of public  
30 defense. Counties may receive assistance by: (i) Applying for grant  
31 funding; and/or (ii) designating the office of public defense to  
32 contract directly with counsel.

33 (3) \$1,000,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,000,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely to provide prefiling legal  
36 representation to pregnant parents and parents of newborns at risk of  
37 removal by the department of children, youth, and families.

38 (4) \$623,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$1,165,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second  
2 Substitute Senate Bill No. 5046 (postconviction counsel).

3 (5) \$6,863,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$6,602,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Substitute  
6 Senate Bill No. 5415 (public defense/insanity).

7 (6) \$1,434,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$1,434,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the parents for parents  
10 program.

11 (7) \$1,000,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the office of public defense  
14 to establish and operate a telephone consultation line to provide  
15 contracted legal counsel for parents, guardians, or legal custodians  
16 when the department of children, youth, and families proposes a  
17 voluntary placement agreement when there is no pending dependency  
18 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

19 (8) \$442,000 of the judicial stabilization trust account—state  
20 appropriation is provided solely for the office of public defense to  
21 administer a public defense recruitment program to recruit and retain  
22 a sufficient pool of qualified attorneys and other public defense  
23 professionals. The recruitment program shall engage with students and  
24 faculty at colleges and law schools on topics relating to public  
25 defense and other public law practices; provide technical assistance  
26 and training to county and city public defense coordinators on  
27 recruitment strategies including establishment of law clerk programs;  
28 and administer a public defense internship program.

29 (9) \$10,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$40,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the office of public defense  
32 to address emergency safety assistance and other urgent needs for  
33 clients served by the parents representation program. Temporary,  
34 limited assistance may be made available for short-term housing,  
35 utilities, transportation, food assistance, and other urgent needs  
36 that, if unaddressed, could adversely impact case outcomes and impede  
37 successful family reunification. The office of public defense shall  
38 establish eligibility criteria and an expedited process for reviewing

1 financial assistance requests submitted by parents representation  
2 program contractors.

3 ~~((11))~~ (10) \$1,108,000 of the judicial stabilization trust  
4 account—state appropriation is provided solely for implementation of  
5 Engrossed Second Substitute Senate Bill No. 6109 (children and  
6 families). If the bill is not enacted by June 30, 2024, the amount  
7 provided in this subsection shall lapse.

8 ~~((12))~~ (11) \$611,000 of the judicial stabilization trust  
9 account—state appropriation is provided solely for implementation of  
10 Second Substitute Senate Bill No. 5780 (public defense &  
11 prosecution). If the bill is not enacted by June 30, 2024, the amount  
12 provided in this subsection shall lapse.

13 (12) \$2,002,000 of the general fund—state appropriation for  
14 fiscal year 2025 is provided solely for the office of public defense  
15 to administer contracts for appellate attorneys to cover a backlog of  
16 case assignments and increasing workload associated with indigent  
17 appeals. The office shall provide training for contracted attorneys.

18 **Sec. 1105.** 2024 c 376 s 115 (uncodified) is amended to read as  
19 follows:

20 **FOR THE OFFICE OF CIVIL LEGAL AID**

|    |   |                            |
|----|---|----------------------------|
| 21 | General Fund—State Appropriation (FY 2024). . . . . | \$54,376,000               |
| 22 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$62,001,000)</del>  |
| 23 |   | <u>\$62,901,000</u>        |
| 24 | Judicial Stabilization Trust Account—State          |                            |
| 25 | Appropriation. . . . .                              | \$6,698,000                |
| 26 | TOTAL APPROPRIATION. . . . .                        | <del>(\$123,075,000)</del> |
| 27 |   | <u>\$123,975,000</u>       |

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$3,917,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$7,711,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the appointed counsel  
33 program for children and youth in dependency cases under RCW  
34 13.34.212(3) in accordance with revised practice, caseload, and  
35 training standards adopted by the supreme court commission on  
36 children in foster care and includes a vendor rate increase for  
37 contracted attorneys. By October 1, 2023, the office must develop a  
38 revised implementation schedule based on a caseload assumption of

1 adding no more than 1,250 new dependency cases to the program each  
2 fiscal year for consideration by the governor and the legislature.

3 (2) \$2,408,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$2,579,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the provision of civil legal  
6 information, advice, and representation for tenants at risk of  
7 eviction but not yet eligible for appointed counsel services under  
8 RCW 59.18.640.

9 (3) \$16,542,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$17,965,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 appointed counsel program for tenants in unlawful detainer cases  
13 established in RCW 59.18.640 and includes a vendor rate increase for  
14 contracted attorneys. The office of civil legal aid shall assign  
15 priority to providing legal representation to indigent tenants in  
16 those counties in which the most evictions occur and to indigent  
17 tenants who are disproportionately at risk of eviction, as provided  
18 in RCW 59.18.640.

19 (4) \$5,234,000 of the judicial stabilization trust account—state  
20 appropriation is provided solely to continue legal information,  
21 advice, assistance, and representation for individuals eligible for  
22 civil relief under the supreme court's ruling in *State v. Blake*.

23 (5) An amount not to exceed \$40,000 of the general fund—state  
24 appropriation for fiscal year 2024 and an amount not to exceed  
25 \$40,000 of the general fund—state appropriation for fiscal year 2025  
26 may be used to provide telephonic legal advice and assistance to  
27 otherwise eligible persons who are 60 years of age or older on  
28 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
29 household income or asset level.

30 (6) \$350,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$350,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely to the office of civil legal aid  
33 to establish a legal advice phone line to provide guidance and legal  
34 advice for kinship caregivers. The phone line must be staffed by two  
35 FTE contracted attorneys that have experience with kinship care,  
36 guardianship statutes, the child welfare system, and issues relating  
37 to legal custody.

38 (7) \$2,000,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$2,000,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of civil legal  
2 aid to expand civil legal aid services for survivors of domestic  
3 violence, including legal services for protection order proceedings,  
4 family law cases, immigration assistance, and other civil legal  
5 issues arising from or related to the domestic violence they  
6 experienced.

7 (8) \$1,009,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$1,022,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the office of civil legal  
10 aid to continue the statewide reentry legal aid project as  
11 established in section 115(12), chapter 357, Laws of 2020.

12 (9) \$156,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Engrossed Second  
14 Substitute Senate Bill No. 6109 (children and families). If the bill  
15 is not enacted by June 30, 2024, the amount provided in this  
16 subsection shall lapse.

17 **Sec. 1106.** 2024 c 376 s 116 (uncodified) is amended to read as  
18 follows:

19 **FOR THE OFFICE OF THE GOVERNOR**

|    |  |                           |
|----|--|---------------------------|
| 20 | General Fund—State Appropriation (FY 2024). . . . .  | \$24,808,000              |
| 21 | General Fund—State Appropriation (FY 2025). . . . .  | <del>(\$30,250,000)</del> |
| 22 |  | <u>\$28,578,000</u>       |
| 23 | Economic Development Strategic Reserve Account—State |                           |
| 24 | Appropriation. . . . .                               | \$10,850,000              |
| 25 | GOV Central Service Account—State Appropriation. . . | <del>(\$19,538,000)</del> |
| 26 |  | <u>\$19,038,000</u>       |
| 27 | Performance Audits of Government Account—State       |                           |
| 28 | Appropriation. . . . .                               | \$827,000                 |
| 29 | Workforce Education Investment Account—State         |                           |
| 30 | Appropriation. . . . .                               | \$100,000                 |
| 31 | TOTAL APPROPRIATION. . . . .                         | <del>(\$86,373,000)</del> |
| 32 |  | <u>\$84,201,000</u>       |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$1,146,000 of the general fund—state appropriation for fiscal  
36 year 2024 and ~~(\$1,841,000)~~ \$1,146,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for the office  
38 of the education ombuds.

1 (2) (~~(\$19,238,000)~~) \$18,738,000 of the GOV central service  
2 account—state appropriation is provided solely for the office of  
3 equity. Within the amounts provided in this subsection, \$571,000 of  
4 the GOV central service account—state appropriation is provided  
5 solely for the office of equity for additional staffing resources to  
6 provide effective communication and meaningful access to state  
7 information and services.

8 (3) \$100,000 of the workforce education investment account—state  
9 appropriation is provided solely to the office of the governor to  
10 implement career connected learning.

11 (4)(a) \$554,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$750,000 of the general fund—state appropriation  
13 for fiscal year 2025 are provided solely for the governor to invite  
14 federally recognized tribes, local governments, agricultural  
15 producers, commercial and recreational fisher organizations, business  
16 organizations, salmon recovery organizations, forestry and  
17 agricultural organizations, and environmental organizations to  
18 participate in a process facilitated by an independent entity to  
19 develop recommendations on proposed changes in policy and spending  
20 priorities to improve riparian habitat to ensure salmon and steelhead  
21 recovery.

22 (i) The independent entity must develop recommendations on  
23 furthering riparian funding and policy, including but not limited to,  
24 strategies that can attract private investment in improving riparian  
25 habitat, and developing a regulatory or compensation strategy if  
26 voluntary programs do not achieve concrete targets.

27 (ii) Preliminary recommendations shall be submitted to the  
28 legislature and governor by May 1, 2024, with a final report by June  
29 30, 2024.

30 (b) The amounts provided in fiscal year 2025 are provided solely  
31 for the task force to develop proposals to implement the  
32 recommendations submitted in (a) of this subsection. The independent  
33 entity must convene a group of interested members of the legislature  
34 to provide the task force with background information regarding the  
35 recommendations submitted to the legislature, and to support the  
36 development of the implementation proposals. A report outlining the  
37 implementation proposals is due to the governor and the appropriate  
38 committees of the legislature by November 15, 2024.



1 (c) The office of the governor may contract for an independent  
2 facilitator. The contract is exempt from the competitive procurement  
3 requirements in chapter 39.26 RCW.

4 (5) \$3,020,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$2,980,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of Second  
7 Substitute House Bill No. 1580 (children in crisis). Within the  
8 amounts provided in this subsection:

9 (a) \$2,359,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$2,359,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for flexible funding to support  
12 children in crisis. Uses of the flexible funding include, but are not  
13 limited to:

14 (i) Residential, housing, or wraparound supports that facilitate  
15 the safe discharge of children in crisis from hospitals;

16 (ii) Support for families and caregivers to mitigate the risk of  
17 a child going into or returning to a state of crisis;

18 (iii) Respite and relief services for families and caregivers  
19 that would assist in the safe discharge of a child in crisis from a  
20 hospital, or prevent or mitigate a child's future hospitalization due  
21 to crisis; or

22 (iv) Any support or service that would expedite a safe discharge  
23 of a child in crisis from an acute care hospital or that would  
24 prevent or mitigate a child's future hospitalization due to crisis.

25 (b) Flexible funding expenditures may not be used for  
26 administrative expenses.

27 (c) The care coordinator created in Second Substitute House Bill  
28 No. 1580 (children in crisis) must approve any expenditures of  
29 flexible funding.

30 (6) \$300,000 of the GOV central service account—state  
31 appropriation is provided solely for the office of equity to conduct  
32 community engagement and develop an equity toolkit. Within the  
33 amounts provided in this subsection:

34 (a) The office of equity must consult with state boards and  
35 commissions that support the participation of people from  
36 underrepresented populations in policy-making processes, and may  
37 consult with other relevant state agencies, departments, and offices,  
38 to identify:

1 (i) Barriers to access and meaningful participation in  
2 stakeholder engagement by people from underrepresented populations  
3 who have lived experience;

4 (ii) Tools to support access and meaningful participation in  
5 stakeholder engagement;

6 (iii) Modifications to stakeholder engagement processes that  
7 promote an increase in access and opportunities for participation by  
8 people from underrepresented populations who have lived experience in  
9 policy-making processes. Any modifications identified may not  
10 restrict or otherwise prevent compliance with requirements under  
11 federal statute or regulations; and

12 (iv) Changes to law or agency rules that will promote increased  
13 access and participation in the policy-making process.

14 (b) The office of equity must submit a report, in compliance with  
15 RCW 43.01.036, to the appropriate committees of the legislature that  
16 details its findings under (a) of this subsection by July 1, 2024.

17 (c) By November 30, 2024, the office of equity must develop a  
18 toolkit on best practices for supporting meaningful engagement of  
19 underrepresented individuals with lived experience participating on  
20 statutory entities. The toolkit must be transmitted to all state  
21 agencies, including the office of the governor, members of the  
22 legislature, the secretary of the senate, and the chief clerk of the  
23 house of representatives. The toolkit must include:

24 (i) Best practices for identifying and recruiting  
25 underrepresented individuals with lived experience;

26 (ii) Best practices for appropriately and meaningfully engaging  
27 individuals from underrepresented populations with lived experience.  
28 Recommendations of these best practices may include suggestions from  
29 engagement conducted under (a) of this subsection;

30 (iii) Information on how to plan the work of a statutory entity  
31 using the principles of universal design, which may include  
32 suggestions from community engagement conducted under (a) of this  
33 subsection;

34 (iv) Best practices for onboarding all statutory entity members  
35 including how to support underrepresented individuals with lived  
36 experience in accessing compensation in accordance with chapter 43.03  
37 RCW; and

38 (v) A list of state entities that appointing authorities may  
39 consult with when considering appointments to statutory entities for

1 the purpose of increasing meaningful participation by people from  
2 underrepresented populations who have lived experience.

3 (d) For purposes of this subsection:

4 (i) "Lived experience" has the same meaning as provided in RCW  
5 43.03.220.

6 (ii) "Statutory entity" means a multimember task force, work  
7 group, or advisory committee, that is temporary, established by  
8 legislation adopted after January 1, 2025, established for the  
9 specific purpose of examining a particular policy or issue which  
10 directly and tangibly affects one or more underrepresented  
11 populations, and is required to report to the legislature on the  
12 policy or issues it is tasked with examining. "Statutory entity" does  
13 not include legislative select committees or other statutorily  
14 created legislative entities composed of only legislative members.

15 (iii) "Underrepresented population" means a population group that  
16 is more likely to be at higher risk for disenfranchisement due to  
17 adverse socioeconomic factors such as unemployment, high housing and  
18 transportation costs relative to income, effects of environmental  
19 harms, limited access to nutritious food and adequate health care,  
20 linguistic isolation, and any other factors that may be barriers for  
21 participating in policy-making processes.

22 (7) Within the amounts appropriated in this section, the  
23 Washington state office of equity must cofacilitate the Washington  
24 digital equity forum with the statewide broadband office.

25 (8) (a) \$125,000 of the general fund—state appropriation for  
26 fiscal year 2024 is provided solely for the office of the corrections  
27 ombuds to prepare a report on incarcerated persons who have been in  
28 solitary confinement or any other form of restrictive housing more  
29 than 120 days in total during their period of incarceration or have  
30 been in solitary confinement or any other form of restrictive housing  
31 more than 45 consecutive days in the prior fiscal year. The report  
32 must:

33 (i) Include the basis on which each person was placed in  
34 restrictive housing;

35 (ii) Define the types of restrictive housing used by the  
36 department of corrections including, but not limited to, solitary  
37 confinement, administrative segregation, disciplinary segregation,  
38 protective custody, and maximum custody;

39 (iii) Identify the specific type of restrictive housing each  
40 incarcerated person was placed in and the reason for such placement;

1 (iv) Provide information regarding each incarcerated person's  
2 underlying offenses;

3 (v) Identify any sanctions imposed during the incarceration of  
4 each person;

5 (vi) State the amount of time each person has remaining in total  
6 confinement;

7 (vii) Document any attempted suicides by each individual in  
8 restrictive housing over the past 10 years and the reason, if known;

9 (viii) Describe the programming offered to and accepted by each  
10 incarcerated person during the person's period of restrictive  
11 confinement; and

12 (ix) Identify any short-term policies identified, implemented, or  
13 improved by the department for the restrictive housing population  
14 including, but not limited to, lighting, ventilation, and access to  
15 personal property, communication, and visitation.

16 (b) The department shall provide a report to the governor and  
17 appropriate committees of the legislature by June 30, 2024.

18 (9) Within existing resources, the governor's office of results  
19 Washington must conduct a review of the provisions in state law  
20 relating to statewide performance management in RCW 43.88.090 and  
21 43.17.380 through 43.17.390 and other statutes as applicable. The  
22 office must produce a report to the governor and appropriate  
23 committees of the legislature by October 31, 2024, including  
24 recommendations for legislative actions to provide meaningful  
25 performance information and oversight for decision makers in the  
26 governor's office and other agencies responsible for enterprise-wide  
27 initiatives. Results Washington should consult with the office of  
28 financial management and other agencies as applicable to ensure that  
29 recommendations minimize duplication of effort and support their  
30 statutory oversight roles.

31 (10) \$559,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for implementation of Engrossed Fourth  
33 Substitute House Bill No. 1239 (educator ethics & complaints). If the  
34 bill is not enacted by June 30, 2024, the amount provided in this  
35 subsection shall lapse.

36 (11) \$75,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Engrossed Second  
38 Substitute House Bill No. 2000 (international leadership). If the  
39 bill is not enacted by June 30, 2024, the amount provided in this  
40 subsection shall lapse.

1 (12) \$225,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Second Substitute  
3 House Bill No. 2071 (residential housing). If the bill is not enacted  
4 by June 30, 2024, the amount provided in this subsection shall lapse.

5 (13) \$618,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for implementation of Second Substitute  
7 House Bill No. 2084 (construction training/DOC). If the bill is not  
8 enacted by June 30, 2024, the amount provided in this subsection  
9 shall lapse.

10 **Sec. 1107.** 2024 c 376 s 118 (uncodified) is amended to read as  
11 follows:

12 **FOR THE PUBLIC DISCLOSURE COMMISSION**

|    |   |                           |
|----|---|---------------------------|
| 13 | General Fund—State Appropriation (FY 2024). . . . . | \$6,108,000               |
| 14 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$6,186,000)</del>  |
| 15 |   | <u>\$6,099,000</u>        |
| 16 | Public Disclosure Transparency Account—State        |                           |
| 17 | Appropriation. . . . .                              | <del>(\$2,300,000)</del>  |
| 18 |   | <u>\$2,161,000</u>        |
| 19 | TOTAL APPROPRIATION. . . . .                        | <del>(\$14,594,000)</del> |
| 20 |   | <u>\$14,368,000</u>       |

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) No moneys may be expended from the appropriations in this  
24 section to establish an electronic directory, archive, or other  
25 compilation of political advertising unless explicitly authorized by  
26 the legislature.

27 (2) ~~(\$2,170,000)~~ \$2,161,000 of the public disclosure  
28 transparency account—state appropriation is provided solely for the  
29 public disclosure commission for the purpose of improving the ability  
30 of the public to access information about political campaigns,  
31 lobbying, and elected officials, and facilitating accurate and timely  
32 reporting by the regulated community. The commission must report to  
33 the office of financial management and fiscal committees of the  
34 legislature by October 31st of each year detailing information on the  
35 public disclosure transparency account. The report shall include, but  
36 is not limited to:

37 (a) An investment plan of how funds would be used to improve the  
38 ability of the public to access information about political

1 campaigns, lobbying, and elected officials, and facilitate accurate  
2 and timely reporting by the regulated community;

3 (b) A list of active projects as of July 1st of the fiscal year.  
4 This must include a breakdown of expenditures by project and expense  
5 type for all current and ongoing projects;

6 (c) A list of projects that are planned in the current and  
7 following fiscal year and projects the commission would recommend for  
8 future funding. The commission must identify priorities, and develop  
9 accountability measures to ensure the projects meet intended  
10 purposes; and

11 (d) Any other metric or measure the commission deems appropriate  
12 to track the outcome of the use of the funds.

13 **Sec. 1108.** 2024 c 376 s 119 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SECRETARY OF STATE**

|    |  |                            |
|----|--|----------------------------|
| 16 | General Fund—State Appropriation (FY 2024). . . . .    | \$56,190,000               |
| 17 | General Fund—State Appropriation (FY 2025). . . . .    | <del>(\$62,517,000)</del>  |
| 18 |  | <u>\$67,262,000</u>        |
| 19 | General Fund—Federal Appropriation. . . . .            | \$8,606,000                |
| 20 | Public Records Efficiency, Preservation, and Access    |                            |
| 21 | Account—State Appropriation. . . . .                   | \$11,702,000               |
| 22 | Charitable Organization Education Account—State        |                            |
| 23 | Appropriation. . . . .                                 | \$1,233,000                |
| 24 | Washington State Library Operations Account—State      |                            |
| 25 | Appropriation. . . . .                                 | \$14,765,000               |
| 26 | Local Government Archives Account—State                |                            |
| 27 | Appropriation. . . . .                                 | \$12,089,000               |
| 28 | Election Account—Federal Appropriation. . . . .        | \$4,487,000                |
| 29 | Personnel Service Account—State Appropriation. . . . . | \$2,262,000                |
| 30 | TOTAL APPROPRIATION. . . . .                           | <del>(\$173,851,000)</del> |
| 31 |  | <u>\$178,596,000</u>       |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$16,998,000 of the general fund—state appropriation for  
35 fiscal year 2024 and ~~(\$21,450,000)~~ \$24,430,000 of the general fund—  
36 state appropriation for fiscal year 2025 are provided solely to  
37 reimburse counties for the state's share of primary and general  
38 election costs, the state's share of presidential primary costs, and

1 the costs of conducting mandatory recounts on state measures. Funds  
2 may also be used by the secretary of state for costs associated with  
3 the printing and distribution of the presidential primary voters  
4 pamphlet. Counties shall be reimbursed only for those costs that the  
5 secretary of state validates as eligible for reimbursement. Of the  
6 amounts provided in this subsection, \$470,000 of the general fund—  
7 state appropriation for fiscal year 2025 is provided for  
8 reimbursement for election security costs.

9 (2) (a) \$4,052,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$6,052,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for  
12 contracting with a nonprofit organization to produce gavel-to-gavel  
13 television coverage of state government deliberations and other  
14 events statewide. The funding level for each year of the contract  
15 shall be based on the amount provided in this subsection. The  
16 nonprofit organization shall be required to raise contributions or  
17 commitments to make contributions, in cash or in kind, in an amount  
18 equal to forty percent of the state contribution. The office of the  
19 secretary of state may make full or partial payment once all criteria  
20 in this subsection have been satisfactorily documented.

21 (b) The legislature finds that the commitment of on-going funding  
22 is necessary to ensure continuous, autonomous, and independent  
23 coverage of public affairs. For that purpose, the secretary of state  
24 shall enter into a contract with the nonprofit organization to  
25 provide public affairs coverage.

26 (c) The nonprofit organization shall prepare an annual  
27 independent audit, an annual financial statement, and an annual  
28 report, including benchmarks that measure the success of the  
29 nonprofit organization in meeting the intent of the program.

30 (d) No portion of any amounts disbursed pursuant to this  
31 subsection may be used, directly or indirectly, for any of the  
32 following purposes:

33 (i) Attempting to influence the passage or defeat of any  
34 legislation by the legislature of the state of Washington, by any  
35 county, city, town, or other political subdivision of the state of  
36 Washington, or by the congress, or the adoption or rejection of any  
37 rule, standard, rate, or other legislative enactment of any state  
38 agency;

39 (ii) Making contributions reportable under chapter 42.17 RCW; or

1 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
2 lodging, meals, or entertainment to a public officer or employee.

3 (3) Any reductions to funding for the Washington talking book and  
4 Braille library may not exceed in proportion any reductions taken to  
5 the funding for the library as a whole.

6 (4) \$75,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$75,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for humanities Washington  
9 speaker's bureau community conversations.

10 (5) \$114,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$114,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for election reconciliation  
13 reporting. Funding provides for one staff to compile county  
14 reconciliation reports, analyze the data, and to complete an annual  
15 statewide election reconciliation report for every state primary and  
16 general election. The report must be submitted annually on July 31,  
17 to legislative policy and fiscal committees. The annual report must  
18 include statewide analysis and by county analysis on the reasons for  
19 ballot rejection and an analysis of the ways ballots are received,  
20 counted, rejected and cure data that can be used by policymakers to  
21 better understand election administration.

22 (6) \$896,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$870,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for staff dedicated to the  
25 maintenance and operations of the voter registration and election  
26 management system. These staff will manage database upgrades,  
27 database maintenance, system training and support to counties, and  
28 triage and customer service to system users.

29 (7) \$8,000,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$8,000,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for:

32 (a) Funding the security operations center, including identified  
33 needs for expanded operations, systems, technology tools, training  
34 resources;

35 (b) Additional staff dedicated to the cyber and physical security  
36 of election operations at the office and county election offices;

37 (c) Expanding security assessments, threat monitoring, enhanced  
38 security training; and



1 (d) Providing grants to county partners to address identified  
2 threats and expand existing grants and contracts with other public  
3 and private organizations such as the Washington military department,  
4 national guard, private companies providing cyber security, and  
5 county election offices.

6 (8) \$148,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for implementation of Second Substitute  
8 Senate Bill No. 5128 (jury diversity).

9 (9) \$148,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for implementation of Engrossed Second  
11 Substitute Senate Bill No. 5112 (voter registration).

12 (10) \$148,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for implementation of Substitute Senate  
14 Bill No. 5182 (candidate filing).

15 (11) \$148,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for implementation of Substitute Senate  
17 Bill No. 5208 (online voter registration).

18 (12) \$616,000 of the personnel service account—state  
19 appropriation is provided solely for implementation of Engrossed  
20 Senate Bill No. 5015 (productivity board).

21 (13) \$400,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$600,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for a contract with humanities  
24 Washington to expand the prime time family reading program.

25 (14) The office of the secretary of state must conduct a  
26 feasibility study of replacing the combined fund drive donor  
27 management system. The office must report its findings and a plan for  
28 replacement to the appropriate committees of the legislature by  
29 December 31, 2023.

30 (15) \$850,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for legal services costs for *Vet Voice*  
32 *Foundation et al. v. Hobbs*.

33 (16) \$3,724,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$2,674,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the agency  
36 to design and implement strategies and products to counter false  
37 narratives surrounding election security and integrity, including  
38 community engagement with underserved populations such as young  
39 voters, voters with disabilities, tribal communities, and non-

1 English-speaking voters. Of the amounts provided in this subsection,  
2 \$500,000 per fiscal year are provided solely for grants to county  
3 auditors for the same purposes.

4 (17) The office of the secretary of state must work with the  
5 office of the chief information officer to evaluate the office of the  
6 secretary of state's information technology infrastructure and  
7 applications to determine the appropriate candidates for the location  
8 of data and the systems that could be exempt from consolidated  
9 technology services oversight. The office shall report its findings  
10 to the appropriate committees of the legislature by December 31,  
11 2023.

12 (18) \$83,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$67,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely the office of the secretary of  
15 state to assist businesses and nonprofits providing therapeutic  
16 rehabilitation within Washington state's juvenile secure residential  
17 facilities. It is well established that providing outreach and  
18 therapeutic education among incarcerated youth remains critical to  
19 successful community reentry. The amounts provided under this  
20 subsection are subject to the following conditions and limitations:  
21 To be eligible for a grant under this subsection, a business must (a)  
22 apply for or have applied for the grant; (b) be registered as a  
23 Washington state business or non-profit; (c) reported annual gross  
24 receipts are no more than \$1,000,000 in the most recent calendar  
25 year; (d) must have ability to conduct in-person business operations  
26 at one of Washington's juvenile correctional facilities; (e) of the  
27 total grant amount awarded, no more than 10 percent may be awarded  
28 for travel expenses; (f) agree to operate in-person, in accordance  
29 with the requirements of applicable federal, state, and local  
30 directives and guidance; and (g) at least one principal of entity  
31 must demonstrate the following educational credential, minimum  
32 masters degree in related field, and professional experience of  
33 conducting therapeutic gaming. The office of the secretary of state  
34 may use up to 10 percent of the amount provided in this subsection  
35 for administrative costs.

36 (19) \$730,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$580,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the office's migration of  
39 its applications and systems to Azure cloud environments, and is

1 subject to the conditions, limitations, and review requirements of  
2 section 701 of this act.

3 (20) \$160,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for a contract with the University of  
5 Washington Evans school of public policy and governance to complete a  
6 study based on the preliminary report and research design submitted  
7 to the office on June 30, 2022. The preliminary report analyzed the  
8 2022 state auditor's performance audit titled "evaluating  
9 Washington's ballot rejection rates." The study must be reported to  
10 the governor and the appropriate committees of the legislature by  
11 November 1, 2023.

12 (21) \$125,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$125,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the office to continue  
15 developing a statewide digital assessment tool and protocol for the  
16 tool's usage. The office must use the tool and protocol it developed  
17 to reach additional underserved audiences and make improvements to  
18 the tool and protocol. The office must develop and publish  
19 recommendations to improve implementation of the tool by June 30,  
20 2025.

21 (22) \$198,000 of the general fund—state appropriation for fiscal  
22 year 2024 (~~and \$154,000 of the general fund—state appropriation for~~  
23 ~~fiscal year 2025 are~~) is provided solely to establish a Washington  
24 state library branch at Green Hill school.

25 (23) \$90,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$90,000 of the general fund—state appropriation for  
27 fiscal year 2025 is provided solely for the office to contract with  
28 the University of Washington Evans school of public policy and  
29 governance to examine processes for providing voting registration,  
30 voting materials, and voting assistance for people held in Washington  
31 jails.

32 (a) The study must:

33 (i) Identify challenges and obstacles to voting in Washington  
34 jails;

35 (ii) Examine how election offices and jails can ensure that voter  
36 registration, materials, and assistance are provided to registered  
37 voters and eligible citizens who are in jail prior to each election;

1 (iii) Develop recommendations for facilitating voter registration  
2 for eligible citizens and voting for registered voters in Washington  
3 jails; and

4 (iv) Develop recommendations for identifying individuals who are  
5 registered to vote upon jail admission and for providing voter  
6 assistance upon release from jail.

7 (b) The study is due to the office, the governor, and the  
8 appropriate committees of the legislature by December 1, 2024.

9 (24) \$148,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for implementation of House Bill No.  
11 1962 (voter address changes). If the bill is not enacted by June 30,  
12 2024, the amount provided in this subsection shall lapse.

13 (25) \$137,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for costs associated with verifying  
15 signatures on initiatives to the legislature.

16 ~~(26) ((\$81,000 of the general fund—state appropriation for fiscal~~  
17 ~~year 2025 is provided solely for implementation of Senate Bill No.~~  
18 ~~5843 (election security breaches). If the bill is not enacted by June~~  
19 ~~30, 2024, the amount provided in this subsection shall lapse.~~

20 ~~(27))~~ \$125,000 of the general fund—state appropriation for  
21 fiscal year 2025 is provided solely for implementation of Engrossed  
22 Substitute Senate Bill No. 5890 (ballot rejections). If the bill is  
23 not enacted by June 30, 2024, the amount provided in this subsection  
24 shall lapse.

25 ~~((28))~~ (27) \$125,000 of the general fund—state appropriation  
26 for fiscal year 2025 is provided solely for implementation of  
27 Substitute Senate Bill No. 6125 (Lakeland Village records). If the  
28 bill is not enacted by June 30, 2024, the amount provided in this  
29 subsection shall lapse.

30 **Sec. 1109.** 2024 c 376 s 120 (uncodified) is amended to read as  
31 follows:

32 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

|    |   |                          |
|----|---|--------------------------|
| 33 | General Fund—State Appropriation (FY 2024) . . . . .    | \$802,000                |
| 34 | General Fund—State Appropriation (FY 2025) . . . . .    | <del>(\$987,000)</del>   |
| 35 |   | <u>\$787,000</u>         |
| 36 | Climate Commitment Account—State Appropriation. . . . . | \$658,000                |
| 37 | TOTAL APPROPRIATION. . . . .                            | <del>(\$2,447,000)</del> |
| 38 |   | <u>\$2,247,000</u>       |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The office shall assist the department of enterprise services  
4 on providing the government-to-government training sessions for  
5 federal, state, local, and tribal government employees. The training  
6 sessions shall cover tribal historical perspectives, legal issues,  
7 tribal sovereignty, and tribal governments. Costs of the training  
8 sessions shall be recouped through a fee charged to the participants  
9 of each session. The department of enterprise services shall be  
10 responsible for all of the administrative aspects of the training,  
11 including the billing and collection of the fees for the training.

12 (2) (a) \$125,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
14 for fiscal year 2025 are provided solely for the office to engage a  
15 contractor to:

16 (i) Conduct a detailed analysis of the opportunity gap for native  
17 American students;

18 (ii) Analyze the progress in developing effective government-to-  
19 government relations and identification and adoption of curriculum  
20 regarding tribal history, culture, and government as provided under  
21 RCW 28A.345.070;

22 (iii) Develop recommendations for continuing efforts to close the  
23 educational opportunity gap while meeting the state's academic  
24 achievement indicators as identified in the state's every student  
25 succeeds act consolidated plan; and

26 (iv) Identify performance measures to monitor adequate yearly  
27 progress.

28 (b) The contractor shall submit a study update by December 1,  
29 2024, and submit a final report by June 30, 2025, to the educational  
30 opportunity gap oversight and accountability committee, the governor,  
31 the superintendent of public instruction, the state board of  
32 education, and the education committees of the legislature.

33 (3) (a) \$404,000 of the climate commitment account—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Second Substitute House Bill No. 1216 (clean energy siting). Within  
36 amounts provided in this subsection, the governor's office of Indian  
37 affairs, in consultation with the department of ecology, the  
38 department of commerce, and the department of archaeology and  
39 historic preservation, must coordinate government-to-government

1 engagement with federally recognized Indian tribes who have treaty  
2 rights in Washington. Topics of engagement may include:

- 3 (i) Implementation of environmental and energy laws, policy  
4 regulations, programs, and finances;
- 5 (ii) The climate commitment act, chapter 316, Laws of 2021;
- 6 (iii) Engrossed Second Substitute House Bill No. 1216 (clean  
7 energy siting); and
- 8 (iv) Other related policy.

9 (b) Funding provided within this subsection may support:

- 10 (i) Participation on the interagency clean energy siting  
11 coordinating council;
- 12 (ii) Creation and maintenance of a list of contacts of federally  
13 recognized tribes, and tribal preferences regarding outreach about  
14 clean energy siting and permitting; and
- 15 (iii) Development and delivery of training to clean energy  
16 project developers on consultation and engagement processes for  
17 federally recognized Indian tribes.

18 (4) The office must report to and coordinate with the department  
19 of ecology to track expenditures from climate commitment accounts, as  
20 defined and described in RCW 70A.65.300 and section 302(13) of this  
21 act.

22 **Sec. 1110.** 2024 c 376 s 121 (uncodified) is amended to read as  
23 follows:

24 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

|    |  |                          |
|----|--|--------------------------|
| 25 | General Fund—State Appropriation (FY 2024) . . . . . | \$943,000                |
| 26 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$920,000)</del>   |
| 27 |  | <u>\$1,020,000</u>       |
| 28 | TOTAL APPROPRIATION . . . . .                        | <del>(\$1,863,000)</del> |
| 29 |  | <u>\$1,963,000</u>       |

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1)(a) \$125,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
34 for fiscal year 2025 are provided solely for the commission to engage  
35 a contractor to:

- 36 (i) Conduct a detailed analysis of the opportunity gap for Asian  
37 American students;

1 (ii) Develop recommendations for continuing efforts to close the  
2 educational opportunity gap while meeting the state's academic  
3 achievement indicators as identified in the state's every student  
4 succeeds act consolidated plan; and

5 (iii) Identify performance measures to monitor adequate yearly  
6 progress.

7 (b) The contractor shall submit a study update by December 1,  
8 2024, and submit a final report by June 30, 2025, to the educational  
9 opportunity gap oversight and accountability committee, the governor,  
10 the superintendent of public instruction, the state board of  
11 education, and the education committees of the legislature.

12 (2) (a) \$125,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
14 for fiscal year 2025 are provided solely for the commission to engage  
15 a contractor to:

16 (i) Conduct a detailed analysis of the opportunity gap for Native  
17 Hawaiian and Pacific Islander students;

18 (ii) Develop recommendations for continuing efforts to close the  
19 educational opportunity gap while meeting the state's academic  
20 achievement indicators as identified in the state's every student  
21 succeeds act consolidated plan; and

22 (iii) Identify performance measures to monitor adequate yearly  
23 progress.

24 (b) The contractor shall submit a study update by December 1,  
25 2024, and submit a final report by June 30, 2025, to the educational  
26 opportunity gap oversight and accountability committee, the governor,  
27 the superintendent of public instruction, the state board of  
28 education, and the education committees of the legislature.

29 **Sec. 1111.** 2024 c 376 s 122 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STATE TREASURER**

32 State Treasurer's Service Account—State

33 Appropriation. . . . . ((\$24,541,000))

34 \$24,591,000

35 TOTAL APPROPRIATION. . . . . ((\$24,541,000))

36 \$24,591,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$500,000 of the state treasurer's service account—state  
 2 appropriation is provided solely for the office to study existing and  
 3 proposed laws in other jurisdictions that limit consideration of  
 4 material factors in public financing and investments. The study must  
 5 consider any investment risk and economic risk to Washington  
 6 associated with identified laws. Authorized uses of the amount  
 7 provided in this subsection include, but are not limited to,  
 8 staffing, consulting fees, travel expenditures, or other goods and  
 9 services. The office must submit the study to the appropriate  
 10 committees of the legislature by December 1, 2024.

11 (2) Pursuant to RCW 82.08.225, the legislature authorizes the  
 12 state treasurer to deposit up to \$3,000,000 of taxes collected  
 13 pursuant to RCW 82.08.020(1) into the statewide tourism marketing  
 14 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

15 (3) \$280,000 of the state treasurer's service account—state  
 16 appropriation is provided solely for implementation of Engrossed  
 17 Substitute Senate Bill No. 6069 (retirement savings). If the bill is  
 18 not enacted by June 30, 2024, the amount provided in this subsection  
 19 shall lapse.

20 **Sec. 1112.** 2024 c 376 s 125 (uncodified) is amended to read as  
 21 follows:

22 **FOR THE ATTORNEY GENERAL**

|    |   |                           |
|----|---|---------------------------|
| 23 | General Fund—State Appropriation (FY 2024). . . . .                             | \$48,659,000              |
| 24 | General Fund—State Appropriation (FY 2025). . . . .                             | <del>(\$42,377,000)</del> |
| 25 |   | <u>\$42,217,000</u>       |
| 26 | General Fund—Federal Appropriation. . . . .                                     | <del>(\$25,263,000)</del> |
| 27 |   | <u>\$25,838,000</u>       |
| 28 | Public Service Revolving Account—State Appropriation. . . . .                   | <del>(\$4,742,000)</del>  |
| 29 |   | <u>\$5,242,000</u>        |
| 30 | New Motor Vehicle Arbitration Account—State                                     |                           |
| 31 | Appropriation. . . . .  | \$1,897,000               |
| 32 | Medicaid Fraud Penalty Account—State Appropriation. . . . .                     | \$6,584,000               |
| 33 | Child Rescue Fund—State Appropriation. . . . .                                  | \$200,000                 |
| 34 | Legal Services Revolving Account—State Appropriation <del>(\$409,394,000)</del> |                           |
| 35 |   | <u>\$409,854,000</u>      |
| 36 | Local Government Archives Account—State   |                           |
| 37 | Appropriation. . . . .  | \$1,123,000               |
| 38 | Tobacco Prevention and Control Account—State                                    |                           |



|   |                              |                            |
|---|------------------------------|----------------------------|
| 1 | Appropriation. . . . .       | \$276,000                  |
| 2 | TOTAL APPROPRIATION. . . . . | <del>((540,515,000))</del> |
| 3 |                              | <u>\$541,890,000</u>       |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The attorney general shall report each fiscal year on actual  
7 legal services expenditures and actual attorney staffing levels for  
8 each agency receiving legal services. The report shall be submitted  
9 to the office of financial management and the fiscal committees of  
10 the senate and house of representatives no later than ninety days  
11 after the end of each fiscal year. As part of its by agency report to  
12 the legislative fiscal committees and the office of financial  
13 management, the office of the attorney general shall include  
14 information detailing the agency's expenditures for its agency-wide  
15 overhead and a breakdown by division of division administration  
16 expenses.

17 (2) Prior to entering into any negotiated settlement of a claim  
18 against the state that exceeds five million dollars, the attorney  
19 general shall notify the director of the office of financial  
20 management and the chairs and ranking members of the senate committee  
21 on ways and means and the house of representatives committee on  
22 appropriations.

23 (3) The attorney general shall annually report to the fiscal  
24 committees of the legislature all new cy pres awards and settlements  
25 and all new accounts, disclosing their intended uses, balances, the  
26 nature of the claim or account, proposals, and intended timeframes  
27 for the expenditure of each amount. The report shall be distributed  
28 electronically and posted on the attorney general's web site. The  
29 report shall not be printed on paper or distributed physically.

30 (4) \$1,806,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$1,981,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for multi-year arbitrations of  
33 the state's diligent enforcement of its obligations to receive  
34 amounts withheld from tobacco master settlement agreement payments.

35 (5) \$6,189,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$4,000,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of chapter  
38 326, Laws of 2021 (law enforcement data).

1 (6) \$1,458,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,458,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of a program  
4 for receiving and responding to tips from the public regarding risks  
5 or potential risks to the safety or well-being of youth, called the  
6 YES tip line program. Risks to safety or well-being may include, but  
7 are not limited to, harm or threats of harm to self or others, sexual  
8 abuse, assault, rape, bullying or cyberbullying, substance use, and  
9 criminal acts. Any person contacting the YES tip line, whether for  
10 themselves or for another person, must receive timely assistance and  
11 not be turned away. The program must operate within the guidelines of  
12 this subsection.

13 (a) During the development and implementation of the YES tip line  
14 program the attorney general shall convene an advisory committee  
15 consisting of representatives from the Washington state patrol, the  
16 department of health, the health care authority, the office of the  
17 superintendent of public instruction, the Washington student  
18 achievement council, the Washington association of educational  
19 service districts, and other participants the attorney general  
20 appoints.

21 (b) The attorney general shall develop and implement policies and  
22 processes for:

23 (i) Assessing tips based on the level of severity, urgency, and  
24 assistance needed using best triage practices including the YES tip  
25 line;

26 (ii) Risk assessment for referral of persons contacting the YES  
27 tip line to service providers;

28 (iii) Threat assessment that identifies circumstances requiring  
29 the YES tip line to alert law enforcement, mental health services, or  
30 other first responders immediately when immediate emergency response  
31 to a tip is warranted;

32 (iv) Referral and follow-up on tips to schools or postsecondary  
33 institution teams, local crisis services, law enforcement, and other  
34 entities;

35 (v) YES tip line information data retention and reporting  
36 requirements;

37 (vi) Ensuring the confidentiality of persons submitting a tip and  
38 to allow for disclosure when necessary to respond to a specific  
39 emergency threat to life; and

1 (vii) Systematic review, analysis, and reporting by the YES tip  
2 line program of YES tip line data including, but not limited to,  
3 reporting program utilization and evaluating whether the YES tip line  
4 is being implemented equitably across the state.

5 (c) The YES tip line shall be operated by a vendor selected by  
6 the attorney general through a competitive contracting process. The  
7 attorney general shall ensure that the YES tip line program vendor  
8 and its personnel are properly trained and resourced. The contract  
9 must require the vendor to be bound by confidentiality policies  
10 developed by the office. The contract must also provide that the  
11 state of Washington owns the data and information produced from the  
12 YES tip line and that vendor must comply with the state's data  
13 retention, use, and security requirements.

14 (d) The YES tip line program must develop and maintain a  
15 reference and best practices tool kit for law enforcement and mental  
16 health officials that identifies statewide and community mental  
17 health resources, services, and contacts, and provides best practices  
18 and strategies for investigators to use in investigating cases and  
19 assisting youths and their parents and guardians.

20 (e) The YES tip line program must promote and market the program  
21 and YES tip line to youth, families, community members, schools, and  
22 others statewide to build awareness of the program's resources and  
23 the YES tip line. Youth perspectives must be included and consulted  
24 in tip line development and implementation including creating  
25 marketing campaigns and materials required for the YES tip line  
26 program. The insights of youth representing marginalized and minority  
27 communities must be prioritized for their invaluable insight. Youths  
28 are eligible for stipends and reasonable allowances for  
29 reimbursement, lodging, and travel expenses as provided in RCW  
30 43.03.220.

31 (7) \$561,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$508,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the office of the attorney  
34 general to support the Washington state missing and murdered  
35 indigenous women and people task force in section 912 of this act.

36 (8) \$9,188,000 of the legal services revolving fund—state  
37 appropriation is provided solely for additional legal services to  
38 address additional legal services necessary for dependency actions  
39 where the state and federal Indian child welfare act apply. The

1 office must report to the fiscal committees of the legislature within  
2 90 days of the close of the fiscal year the following information for  
3 new cases initiated in the previous fiscal year to measure quantity  
4 and use of this funding:

5 (a) The number and proportion of cases where the state and  
6 federal Indian child welfare act (ICWA) applies as compared to non-  
7 ICWA new cases;

8 (b) The amount of time spent advising on, preparing for court,  
9 and litigating issues and elements related to ICWA's requirements as  
10 compared to the amount of time advising on, preparing for court, and  
11 litigating issues and elements that are not related to ICWA's  
12 requirements;

13 (c) The length of state and federal Indian child welfare act  
14 cases as compared to non-ICWA cases measured by time or number of  
15 court hearings; and

16 (d) Any other information or metric the office determines is  
17 appropriate to measure the quantity and use of the funding in this  
18 subsection.

19 (9) (a) \$250,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
21 for fiscal year 2025 are provided solely for the establishment of a  
22 truth and reconciliation tribal advisory committee to conduct  
23 research and outreach to understand the operations and impact of  
24 Indian boarding schools in Washington run by public and faith-based  
25 institutions, and to develop recommendations for the state to  
26 acknowledge and address the historical and intergenerational harms  
27 caused by Indian boarding schools and other cultural and linguistic  
28 termination practices.

29 (b) The advisory committee shall consist of five members  
30 nominated by the attorney general. The committee members must be  
31 citizens from federally recognized tribes in diverse geographic areas  
32 across the state that possess personal, policy, or specific expertise  
33 with Indian boarding school history and policies, or who have  
34 expertise in truth and healing endeavors that are traditionally and  
35 culturally appropriate.

36 (c) The advisory committee must hold its first meeting by  
37 September 30, 2023, and shall meet at least quarterly. The advisory  
38 committee may conduct meetings in person or virtually and must accept  
39 written testimony. The advisory committee may, when feasible, invite  
40 and consult with any entity, agency, or individual deemed necessary

1 to further its work, or with experts or professionals involved,  
2 having expertise, or having lived experience regarding Indian  
3 boarding schools or tribal engagement.

4 (d) The office and the advisory committee must conduct at least  
5 six listening sessions in collaboration with tribes and Native-led  
6 organizations. The listening sessions must be held with consideration  
7 of the cultural, emotional, spiritual, and psychological well-being  
8 of survivors, family members, and community members. In planning and  
9 facilitating the listening sessions, the office must seek to avoid  
10 imposing undue burdens on survivors, family members, or community  
11 members.

12 (e) The office of the attorney general must administer and  
13 provide staff support for the advisory committee.

14 (f) By June 30, 2025, the office must submit a final report to  
15 the appropriate committees of the legislature that includes, but is  
16 not limited to:

17 (i) A summary of activities undertaken by the advisory committee;

18 (ii) Findings regarding the extent and types of support provided  
19 by the state to Indian boarding schools;

20 (iii) Findings regarding current state policies and practices  
21 that originate from Indian boarding schools or other assimilationist  
22 policies and practices and that cause disproportionate harm to  
23 American Indian and Alaska Native people and communities; and

24 (iv) Recommendations regarding how the state can address the harm  
25 done by Indian boarding schools and other cultural and linguistic  
26 termination practices through a truth and reconciliation model,  
27 including but not limited to:

28 (A) Resources and assistance that the state may provide to aid in  
29 the healing of trauma caused by Indian boarding school policies; and

30 (B) Actions to correct current state policies and practices with  
31 origins in assimilationist policies or that cause disproportionate  
32 harm to Native people and communities.

33 (10) \$1,381,000 of the general fund—state appropriation for  
34 fiscal year 2024 is provided solely for legal services and other  
35 costs related to voter rights and redistricting commission  
36 litigation.

37 (11) \$566,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$436,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for legal services related to  
2 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

3 (12) \$749,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$689,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for legal services related to  
6 the defense of the state and its agencies in a federal environmental  
7 cleanup action involving the Quendall terminals superfund site.

8 (13) \$731,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$1,462,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for additional resources for the  
11 prosecution of sexually violent predator cases pursuant to chapter  
12 71.09 RCW.

13 (14) \$699,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$699,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for additional resources for the  
16 criminal litigation unit to address increased wrongfully convicted  
17 person claims under chapter 4.100 RCW and increased workload and  
18 complexity of cases referred to the unit.

19 (15) \$755,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$1,510,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the office to create a  
22 centralized statewide organized retail crime task force to  
23 coordinate, investigate, and prosecute multijurisdictional retail  
24 crime.

25 (16) \$1,399,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$1,399,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for  
28 implementation of Substitute Senate Bill No. 5078 (firearms industry  
29 duties).

30 (17) \$50,000 of the general fund—state appropriation for fiscal  
31 year ((2024)) 2025 is provided solely for the office of the attorney  
32 general to update the introduction to Washington water law legal  
33 primer. The updated primer must cover subjects including, but not  
34 limited to, municipal water law, the trusts water rights program,  
35 instream flows, and significant appellate water law cases that have  
36 been decided since the previous introduction to Washington water law  
37 was prepared in 2000. The office must complete the updated primer by  
38 June 30, 2025.

1 (18) \$39,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$39,000 of the general fund—state appropriation for fiscal  
3 year 2025, and \$30,000 of the legal services revolving fund—state  
4 appropriation are provided solely for implementation of Second  
5 Substitute Senate Bill No. 5263 (psilocybin).

6 (19) \$2,071,000 of the legal services revolving fund—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Second Substitute Senate Bill No. 5080 (cannabis social equity).

9 (20) \$204,000 of the legal services revolving fund—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

12 (21) \$2,316,000 of the legal services revolving fund—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Substitute Senate Bill No. 5272 (speed safety cameras).

15 (22) \$138,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for staff support to the joint  
17 legislative task force on jail standards authorized by RCW 70.48.801.  
18 The task force shall report finding and recommendations to the  
19 governor and the appropriate committees of the legislature no later  
20 than December 1, 2023.

21 (23) \$463,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$454,000 of the general fund—state appropriation for  
23 fiscal year 2025, \$398,000 of the general fund—federal appropriation,  
24 \$91,000 of the public service revolving account—state appropriation,  
25 \$133,000 of the medicaid fraud penalty account—state appropriation,  
26 and \$6,740,000 of the legal services revolving fund—state  
27 appropriation are provided solely for implementation of the legal  
28 matter management system and is subject to the conditions,  
29 limitations, and review requirements of section 701 of this act.

30 (24) \$50,000 of the legal services revolving account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Second Substitute House Bill No. 1181 (climate change/planning).

33 (25) \$138,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$138,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Second  
36 Substitute House Bill No. 1028 (crime victims and witnesses).

37 (26) \$213,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$213,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed  
2 Substitute House Bill No. 1469 (health care services/access).

3 (27) \$158,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$153,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of House Bill  
6 No. 1512 (missing persons).

7 (28) \$1,005,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$1,005,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for  
10 implementation of Substitute House Bill No. 1177 (indigenous women).

11 (29) \$26,000 of the legal services revolving account—state  
12 appropriation is provided solely for implementation of Second  
13 Substitute House Bill No. 1470 (private detention facilities).

14 (30) \$75,000 of the legal services revolving account—state  
15 appropriation is provided solely for implementation of Substitute  
16 House Bill No. 1570 (TNC insurance programs).

17 (31) \$106,000 of the legal services revolving account—state  
18 appropriation is provided solely for implementation of Second  
19 Substitute House Bill No. 1762 (warehouse employees).

20 (32) \$338,000 of the legal services revolving account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 Substitute House Bill No. 1175 (petroleum storage tanks).

23 (33)(a) \$50,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$50,000 of the general fund—state appropriation  
25 for fiscal year 2025 are provided solely for the attorney general, in  
26 collaboration with the office of the insurance commissioner, to study  
27 approaches to improve health care affordability including, but not  
28 limited to:

29 (i) Health provider price or rate regulation policies or  
30 programs, other than traditional health plan rate review, in use or  
31 under consideration in other states to increase affordability for  
32 health insurance purchasers and enrollees. At a minimum, this shall  
33 include:

34 (A) Analysis of payment rate or payment rate increase caps and  
35 reference pricing strategies;

36 (B) Analysis of research or other findings related to the  
37 outcomes of the policy or program, including experience in other  
38 states;



1 (C) A preliminary analysis of the regulatory authority and  
2 administrative capacity necessary to implement each policy or program  
3 reviewed in Washington state;

4 (D) Analysis of such approaches used in Washington state  
5 including, but not limited to, the operation of the hospital  
6 commission, formerly established under chapter 70.39 RCW; and

7 (E) A feasibility analysis of implementing a global hospital  
8 budget strategy in one or more counties or regions in Washington  
9 state, including potential impacts on spending and access to health  
10 care services if such a strategy were adopted;

11 (ii) Regulatory approaches in use or under consideration by other  
12 states to address any anticompetitive impacts of horizontal  
13 consolidation and vertical integration in the health care marketplace  
14 to supplement federal antitrust law. At a minimum, this regulatory  
15 review shall include:

16 (A) Analysis of research, case law, or other findings related to  
17 the outcomes of the state's activities to encourage competition,  
18 including implementation experience;

19 (B) A preliminary analysis of regulatory authority and  
20 administrative capacity necessary to implement each policy or program  
21 reviewed in Washington state; and

22 (C) Analysis of recent health care consolidation and vertical  
23 consolidation activity in Washington state, to the extent information  
24 is available;

25 (iii) Recommended actions based on other state approaches and  
26 Washington data, if any; and

27 (iv) Additional related areas of data or study needed, if any.

28 (b) The office of the insurance commissioner or office of the  
29 attorney general may contract with third parties and consult with  
30 other state entities to conduct all or any portion of the study.

31 (c) The attorney general and office of the insurance commissioner  
32 shall submit a preliminary report to the relevant policy and fiscal  
33 committees of the legislature by December 1, 2023, and a final report  
34 by August 1, 2024.

35 (34) \$9,000 of the legal services revolving account—state  
36 appropriation is provided solely for implementation of Substitute  
37 House Bill No. 1069 (mental health counselor compensation).

38 (35) \$526,000 of the legal services revolving account—state  
39 appropriation is provided solely for implementation of Engrossed  
40 Second Substitute House Bill No. 1216 (clean energy siting).

1 (36) \$801,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the office to create a permanent  
3 sexual assault kit initiative program.

4 (37)(a) \$247,000 of the general fund—state appropriation for  
5 fiscal year 2025 is provided solely for the office of the attorney  
6 general, jointly with the department of health, to form a task force  
7 to provide recommendations to establish a comprehensive public health  
8 and community-based framework to combat extremism and mass violence.

9 (b) The office of the attorney general must, in consultation with  
10 the department of health, appoint a minimum of 10 members to the task  
11 force representing different stakeholder groups including, but not  
12 limited to:

13 (i) Community organizations working to address the impacts of or  
14 to assist those who are affected by extremism and mass violence;

15 (ii) Law enforcement organizations that gather data about or work  
16 to combat extremism and mass violence; and

17 (iii) Public health and nonprofit organizations that work to  
18 address the impacts of extremism and mass violence.

19 (c) The office of the attorney general and the department of  
20 health may each have no more than one voting member on the task  
21 force.

22 (d) The office of the attorney general must provide staff support  
23 for the task force.

24 (e) Any reimbursement for nonlegislative members of the task  
25 force is subject to chapter 43.03 RCW.

26 (f) The first meeting of the task force must be held by December  
27 31, 2024. The task force must submit a preliminary report to the  
28 governor and the appropriate committees of the legislature by June 1,  
29 2025, and a final report by December 1, 2026. The final report must  
30 include legislative and policy recommendations for establishing the  
31 comprehensive framework. It is the intent of the legislature to  
32 provide funding for the task force to complete the final report in  
33 the 2025-2027 fiscal biennium.

34 (g) No aspect of this subsection should be construed as a  
35 directive to alter any aspect of criminal law, create new criminal  
36 penalties, or increase criminal law enforcement.

37 (38) \$61,000 of the legal services revolving account—state  
38 appropriation is provided solely for implementation of Substitute  
39 House Bill No. 1905 (equal pay/protected classes). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (39) \$30,000 of the legal services revolving account—state  
4 appropriation is provided solely for implementation of Substitute  
5 House Bill No. 2061 (health employees/overtime). If the bill is not  
6 enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 (40) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for implementation of Engrossed Second  
10 Substitute House Bill No. 1618 (childhood sexual abuse/SOL). If the  
11 bill is not enacted by June 30, 2024, the amount provided in this  
12 subsection shall lapse.

13 (41) \$73,000 of the legal services revolving account—state  
14 appropriation is provided solely for implementation of Engrossed  
15 Second Substitute Senate Bill No. 6058 (carbon market linkage). If  
16 the bill is not enacted by June 30, 2024, the amount provided in this  
17 subsection shall lapse.

18 (42) \$1,100,000 of the legal services revolving account—state  
19 appropriation is provided solely for implementation of Second  
20 Substitute House Bill No. 1205 (service by pub./dependency). If the  
21 bill is not enacted by June 30, 2024, the amount provided in this  
22 subsection shall lapse.

23 (43) \$106,000 of the legal services revolving account—state  
24 appropriation is provided solely for implementation of Engrossed  
25 Second Substitute House Bill No. 2301 (waste material management). If  
26 the bill is not enacted by June 30, 2024, the amount provided in this  
27 subsection shall lapse.

28 (44) \$33,000 of the legal services revolving account—state  
29 appropriation is provided solely for implementation of Substitute  
30 House Bill No. 2467 (LTSS portability). If the bill is not enacted by  
31 June 30, 2024, the amount provided in this subsection shall lapse.

32 (45) \$216,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for personnel and associated costs to  
34 implement and maintain functional operations such as support, records  
35 management and disclosure, victim liaisons, and information  
36 technology for the clemency and pardons board.

37 (46) \$350,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for the office, in collaboration with  
39 the Washington association of sheriffs and police chiefs, to support

1 the Washington state indigenous demographic data collection work  
2 group of the Washington state missing and murdered indigenous women  
3 and people task force established in section 912, chapter 475, Laws  
4 of 2023.

5 (47) \$743,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for implementation of Substitute Senate  
7 Bill No. 5427 (hate crimes & bias incidents). If the bill is not  
8 enacted by June 30, 2024, the amount provided in this subsection  
9 shall lapse.

10 (48) \$131,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$528,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of Engrossed  
13 Second Substitute Senate Bill No. 5838 (AI task force). If the bill  
14 is not enacted by June 30, 2024, the amounts provided in this  
15 subsection shall lapse.

16 (49) \$45,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the office to support the  
18 underground economy task force created in section 906 of this act.

19 (50) \$3,000 of the legal services revolving account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). If the  
22 bill is not enacted by June 30, 2024, the amount provided in this  
23 subsection shall lapse.

24 (51) \$30,000 of the legal services revolving account—state  
25 appropriation is provided solely for implementation of Engrossed  
26 Substitute Senate Bill No. 5793 (paid sick leave). If the bill is not  
27 enacted by June 30, 2024, the amount provided in this subsection  
28 shall lapse.

29 (52) \$40,000 of the legal services revolving account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Substitute Senate Bill No. 6105 (adult entertainment workers). If the  
32 bill is not enacted by June 30, 2024, the amount provided in this  
33 subsection shall lapse.

34 **Sec. 1113.** 2023 c 475 s 128 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF COMMERCE**

37 The appropriations in sections 129 through 133 of this act are  
38 subject to the following conditions and limitations:

1 (1) Repayments of outstanding mortgage and rental assistance  
2 program loans administered by the department under RCW 43.63A.640  
3 shall be remitted to the department, including any current revolving  
4 account balances. The department shall collect payments on  
5 outstanding loans, and deposit them into the state general fund.  
6 Repayments of funds owed under the program shall be remitted to the  
7 department according to the terms included in the original loan  
8 agreements.

9 (2) The department is authorized to suspend issuing any  
10 nonstatutorily required grants or contracts of an amount less than  
11 \$1,000,000 per year.

12 (3)(a) The appropriations to the department of commerce in this  
13 act must be expended for the programs and in the amounts specified in  
14 this act. However, after May 1, (~~2024~~) 2025, unless prohibited by  
15 this act, the department may transfer general fund—state  
16 appropriations for fiscal year (~~2024~~) 2025 among programs after  
17 approval by the director of the office of financial management.  
18 However, the department may not transfer state appropriations that  
19 are provided solely for a specified purpose, except that provisoed  
20 amounts may be transferred among programs if they are transferred in  
21 their entirety.

22 (b) Within 30 days after the close of fiscal year (~~2024~~) 2025,  
23 the department must provide the office of financial management and  
24 the fiscal committees of the legislature with an accounting of any  
25 transfers under this subsection. The accounting shall include a  
26 narrative explanation and justification of the changes, along with  
27 expenditures and allotments by budget unit and appropriation, both  
28 before and after any allotment modifications or transfers. The  
29 department must also provide recommendations for revisions to  
30 appropriations to better align funding with the new budget structure  
31 for the department in this act and to eliminate the need for the  
32 transfer authority in future budgets.

33 (4) The department must report to and coordinate with the  
34 department of ecology to track expenditures from climate commitment  
35 act accounts, as defined and described in RCW 70A.65.300 and section  
36 302(13) of this act.

37 **Sec. 1114.** 2024 c 376 s 127 (uncodified) is amended to read as  
38 follows:

39 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

|    |  |                              |
|----|--|------------------------------|
| 1  | General Fund—State Appropriation (FY 2024) . . . . .           | \$409,465,000                |
| 2  | General Fund—State Appropriation (FY 2025) . . . . .           | <del>(\$492,261,000)</del>   |
| 3  |  | <u>\$491,636,000</u>         |
| 4  | General Fund—Federal Appropriation . . . . .                   | <del>(\$281,789,000)</del>   |
| 5  |  | <u>\$285,257,000</u>         |
| 6  | General Fund—Private/Local Appropriation . . . . .             | \$5,252,000                  |
| 7  | Affordable Housing for All Account—State                       |                              |
| 8  | Appropriation . . . . .  | \$109,227,000                |
| 9  | Apple Health and Homes Account—State Appropriation . . . . .   | \$28,452,000                 |
| 10 | Climate Commitment Account—State Appropriation . . . . .       | \$35,000,000                 |
| 11 | Community Reinvestment Account—State Appropriation . . . . .   | \$200,000,000                |
| 12 | Community and Economic Development Fee Account—State           |                              |
| 13 | Appropriation . . . . .  | <del>(\$3,159,000)</del>     |
| 14 |  | <u>\$4,032,000</u>           |
| 15 | Covenant Homeownership Account—State Appropriation . . . . .   | \$150,000,000                |
| 16 | Financial Fraud and Identity Theft Crimes                      |                              |
| 17 | Investigation and Prosecution Account—State                    |                              |
| 18 | Appropriation . . . . .  | \$2,631,000                  |
| 19 | Home Security Fund Account—State Appropriation . . . . .       | \$290,410,000                |
| 20 | Lead Paint Account—State Appropriation . . . . .               | \$233,000                    |
| 21 | Prostitution Prevention and Intervention Account—              |                              |
| 22 | State Appropriation . . . . .                                  | \$26,000                     |
| 23 | Washington Housing Trust Account—State Appropriation . . . . . | \$9,863,000                  |
| 24 | TOTAL APPROPRIATION . . . . .                                  | <del>(\$2,017,768,000)</del> |
| 25 |  | <u>\$2,021,484,000</u>       |

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$10,500,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$10,500,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for a grant to  
31 resolution Washington to build statewide capacity for alternative  
32 dispute resolution centers and dispute resolution programs that  
33 guarantee that citizens have access to low-cost resolution as an  
34 alternative to litigation.

35 (2) \$375,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$375,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a grant to the retired  
38 senior volunteer program.

1 (3) Within existing resources, the department shall provide  
2 administrative and other indirect support to the developmental  
3 disabilities council.

4 (4) \$2,000,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$2,000,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the Washington new Americans  
7 program. The department may require a cash match or in-kind  
8 contributions to be eligible for state funding.

9 (5) \$768,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$797,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the department to contract  
12 with a private, nonprofit organization to provide developmental  
13 disability ombuds services.

14 (6) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$500,000 of the general fund—state appropriation for  
16 fiscal year 2025, \$1,000,000 of the home security fund—state  
17 appropriation, \$2,000,000 of the Washington housing trust account—  
18 state appropriation, and \$1,000,000 of the affordable housing for all  
19 account—state appropriation are provided solely for the department of  
20 commerce for services to homeless families and youth through the  
21 Washington youth and families fund.

22 (7) \$1,000,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$1,000,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$2,000,000 of the home security fund—state  
25 appropriation are provided solely for the administration of the grant  
26 program required in chapter 43.185C RCW, linking homeless students  
27 and their families with stable housing.

28 (8) \$11,844,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$11,844,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for housing assistance,  
31 including long-term rental subsidies, permanent supportive housing,  
32 and low and no barrier housing beds, for unhoused individuals.  
33 Priority must be given to individuals with a mental health disorder,  
34 substance use disorder, or other complex conditions; individuals with  
35 a criminal history; and individuals transitioning from behavioral  
36 health treatment facilities or local jails.

37 (9) \$557,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$557,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to design and  
2 administer the achieving a better life experience program.

3 (10) \$8,000,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$8,000,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 department to contract with organizations and attorneys to provide  
7 either legal representation or referral services for legal  
8 representation, or both, to indigent persons who are in need of legal  
9 services for matters related to their immigration status. Persons  
10 eligible for assistance under any contract entered into pursuant to  
11 this subsection must be determined to be indigent under standards  
12 developed under chapter 10.101 RCW.

13 (11)(a) \$12,500,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$12,500,000 of the general fund—state appropriation  
15 for fiscal year 2025, and \$37,000,000 of the affordable housing for  
16 all account—state appropriation are provided solely for grants to  
17 support the building operation, maintenance, and service costs of  
18 permanent supportive housing projects or units within housing  
19 projects that have or will receive funding from the housing trust  
20 fund—state account or other public capital funding that:

21 (i) Is dedicated as permanent supportive housing units;

22 (ii) Is occupied by low-income households with incomes at or  
23 below 30 percent of the area median income; and

24 (iii) Requires a supplement to rent income to cover ongoing  
25 property operating, maintenance, and service expenses.

26 (b) Permanent supportive housing projects receiving federal  
27 operating subsidies that do not fully cover the operation,  
28 maintenance, and service costs of the projects are eligible to  
29 receive grants as described in this subsection.

30 (c) The department may use a reasonable amount of funding  
31 provided in this subsection to administer the grants.

32 (d) Within amounts provided in this subsection, the department  
33 must provide staff support for the permanent supportive housing  
34 operations, maintenance, and services forecast. The department must  
35 develop a model to estimate demand for operating, maintenance, and  
36 services costs for permanent supportive housing units that qualify  
37 for grant funding under (a) of this subsection. The model shall  
38 incorporate factors including the number of qualifying units  
39 currently in operation; the number of new qualifying units assumed to



1 come online since the previous forecast and the timing of when those  
2 units will become operational; the impacts of enacted or proposed  
3 investments in the capital budget on the number of new potentially  
4 qualifying units; the number of units supported through a grant  
5 awarded under (a) of this subsection; the historical actuals for per  
6 unit average grant awards under (a) of this subsection; reported data  
7 from housing providers on actual costs for operations, maintenance,  
8 and services; and other factors identified as appropriate for  
9 estimating the demand for maintenance, operations, and services for  
10 qualifying permanent supportive housing units. The forecast  
11 methodology, updates, and methodology changes must be conducted in  
12 coordination with staff from the department, the office of financial  
13 management, and the appropriate fiscal committees of the state  
14 legislature. The forecast must be updated each February and November  
15 during the fiscal biennium and the department must submit a report to  
16 the legislature summarizing the updated forecast based on actual  
17 awards made under (a) of this subsection and the completed  
18 construction of new qualifying units.

19 (12) \$7,000,000 of the home security fund—state appropriation is  
20 provided solely for the office of homeless youth prevention and  
21 protection programs to:

22 (a) Expand outreach, services, and housing for homeless youth and  
23 young adults including but not limited to secure crisis residential  
24 centers, crisis residential centers, and HOPE beds, so that resources  
25 are equitably distributed across the state;

26 (b) Contract with other public agency partners to test innovative  
27 program models that prevent youth from exiting public systems into  
28 homelessness; and

29 (c) Support the development of an integrated services model,  
30 increase performance outcomes, and enable providers to have the  
31 necessary skills and expertise to effectively operate youth programs.

32 (13) \$4,000,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$4,000,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the office  
35 of homeless youth to build infrastructure and services to support a  
36 continuum of interventions, including but not limited to prevention,  
37 crisis response, and long-term housing, to reduce youth homelessness  
38 in communities identified as part of the anchor community initiative.

1 (14) \$2,125,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,125,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the office  
4 of homeless youth to contract with one or more nonprofit  
5 organizations to provide youth services and young adult housing on a  
6 multi-acre youth campus located in the city of Tacoma. Youth services  
7 include, but are not limited to, HOPE beds and crisis residential  
8 centers to provide temporary shelter and permanency planning for  
9 youth under the age of 18. Young adult housing includes, but is not  
10 limited to, rental assistance and case management for young adults  
11 ages 18 to 24. The department shall submit an annual report to the  
12 legislature on the use of the funds. The report is due annually on  
13 June 30th. The report shall include but is not limited to:

14 (a) A breakdown of expenditures by program and expense type,  
15 including the cost per bed;

16 (b) The number of youth and young adults helped by each program;

17 (c) The number of youth and young adults on the waiting list for  
18 programs, if any; and

19 (d) Any other metric or measure the department deems appropriate  
20 to evaluate the effectiveness of the use of the funds.

21 (15) \$65,310,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$65,310,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 essential needs and housing support program and related services. The  
25 department may use a portion of the funds provided in this subsection  
26 to continue the pilot program established in section 127(106) of  
27 chapter 357, Laws of 2020 (addressing the immediate housing needs of  
28 low or extremely low-income elderly or disabled adults in certain  
29 counties who receive social security disability or retirement  
30 income). The department must ensure the timely redistribution of the  
31 funding provided in this subsection among entities or counties to  
32 reflect actual caseload changes as required under RCW  
33 43.185C.220(5)(c).

34 (16) \$5,000,000 of the general fund—state appropriation for  
35 fiscal year 2025 is provided solely for a grant to King county for  
36 costs to provide transitional and long-term housing supports for  
37 unsheltered, recently-arrived individuals and families.

38 (17) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract  
2 with an entity located in the Beacon hill/Chinatown international  
3 district area of Seattle to provide low income housing, low income  
4 housing support services, or both. To the extent practicable, the  
5 chosen location must be colocated with other programs supporting the  
6 needs of children, the elderly, or persons with disabilities.

7 (18) \$4,740,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$4,740,000 of the general fund—state appropriation  
9 for fiscal year 2025, and \$4,500,000 of the home security fund—state  
10 appropriation are provided solely for the consolidated homeless grant  
11 program.

12 (a) Of the amounts provided in this subsection, \$4,500,000 of the  
13 home security fund—state appropriation is provided solely for  
14 permanent supportive housing targeted at those families who are  
15 chronically homeless and where at least one member of the family has  
16 a disability. The department will also connect these families to  
17 medicaid supportive services.

18 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
19 general fund—state appropriation for fiscal year 2024 and \$1,000,000  
20 of the general fund—state appropriation for fiscal year 2025 are  
21 provided solely for diversion services for those families and  
22 individuals who are at substantial risk of losing stable housing or  
23 who have recently become homeless and are determined to have a high  
24 probability of returning to stable housing.

25 (c) Of the amounts provided in this subsection, \$3,240,000 of the  
26 general fund—state appropriation for fiscal year 2024 and \$3,240,000  
27 of the general fund—state appropriation for fiscal year 2025 are  
28 provided solely for up to nine months of rental assistance for  
29 individuals enrolled in the foundational community supports  
30 initiative who are transitioning off of benefits under RCW 74.04.805  
31 due to increased income or other changes in eligibility. The health  
32 care authority, department of social and health services, and  
33 department of commerce shall collaborate on this effort.

34 (19) \$1,258,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$1,332,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the  
37 operations of the long-term care ombudsman program.

38 (20) \$1,007,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,007,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the  
2 department to administer a transitional housing program for  
3 nondependent homeless youth.

4 (21) \$80,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$80,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to establish  
7 an identification assistance and support program to assist homeless  
8 persons in collecting documentation and procuring an identicard  
9 issued by the department of licensing. This program may be operated  
10 through a contract for services. The program shall operate in one  
11 county west of the crest of the Cascade mountain range with a  
12 population of 1,000,000 or more and one county east of the crest of  
13 the Cascade mountain range with a population of 500,000 or more.

14 (22)(a) \$2,500,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$2,500,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the office  
17 of homeless youth prevention and protection programs to administer  
18 flexible funding to support the anchor community initiative and  
19 anchor communities through the homeless prevention and diversion fund  
20 and serve eligible youth and young adults. The flexible funding  
21 administered under this subsection may be used for the immediate  
22 needs of eligible youth or young adults. An eligible youth or young  
23 adult may receive support under this subsection more than once.

24 (b) Flexible funding provided under this subsection may be used  
25 for purposes including but not limited to:

26 (i) Car repair or other transportation assistance;

27 (ii) Rental application fees, a security deposit, or short-term  
28 rental assistance;

29 (iii) Offsetting costs for first and last month's rent and  
30 security deposits;

31 (iv) Transportation costs to go to work;

32 (v) Assistance in obtaining photo identification or birth  
33 certificates; and

34 (vi) Other uses that will support the eligible youth or young  
35 adult's housing stability, education, or employment, or meet  
36 immediate basic needs.

37 (c) The flexible funding provided under this subsection may be  
38 provided to:

1 (i) Eligible youth and young adults. For the purposes of this  
2 subsection, an eligible youth or young adult is a person under age 25  
3 who is experiencing or at risk of experiencing homelessness,  
4 including but not limited to those who are unsheltered, doubled up or  
5 in unsafe living situations, exiting inpatient programs, or in  
6 school;

7 (ii) Community-based providers assisting eligible youth or young  
8 adults in attaining safe and stable housing; and

9 (iii) Individuals or entities, including landlords, providing  
10 safe housing or other support designed to lead to housing for  
11 eligible youth or young adults.

12 (23) \$607,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$3,607,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the department to assist  
15 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.  
16 Funding provided in this section may be used for activities to  
17 prevent mortgage or tax lien foreclosure, housing counselors, a  
18 foreclosure prevention hotline, legal services for low-income  
19 individuals, mediation, and other activities that promote  
20 homeownership. The department may contract with other foreclosure  
21 fairness program state partners to carry out this work.

22 (24) \$100,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$100,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to contract  
25 with a nonprofit entity located in Seattle that focuses on poverty  
26 reduction and racial equity to convene and staff a poverty reduction  
27 workgroup steering committee comprised of individuals that have lived  
28 experience with poverty. Funding provided in this section may be used  
29 to reimburse steering committee members for travel, child care, and  
30 other costs associated with participation in the steering committee.

31 (25) \$400,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$400,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for capacity-building grants  
34 through the Latino community fund for emergency response services,  
35 educational programs, and human services support for children and  
36 families in rural and underserved communities.

37 (26) \$1,400,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$1,400,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the office

1 of homeless youth to administer a competitive grant process to award  
2 funding to licensed youth shelters, HOPE centers, and crisis  
3 residential centers to provide behavioral health support services for  
4 youth in crisis, and to increase funding for current grantees.

5 (27) \$2,500,000 of the general fund—state appropriation for  
6 fiscal year 2025 is provided solely for a grant to the city of  
7 Tukwila for costs incurred related to unsheltered, recently-arrived  
8 individuals and families. Of the amount provided in this subsection,  
9 \$2,000,000 of the general fund—state appropriation for fiscal year  
10 2025 is provided solely for transitional and long-term housing  
11 supports, on the condition that the city of Tukwila contract with the  
12 office of refugee and immigrant assistance for the use of a location  
13 for providing tiered support services for unsheltered, recently-  
14 arrived individuals and families. The office may subcontract to  
15 provide the support services.

16 (28) \$9,575,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$9,575,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 department to continue the Washington state office of firearm safety  
20 and violence prevention, including the creation of a state and  
21 federal grant funding plan to direct resources to cities that are  
22 most impacted by community violence. Of the amounts provided in this  
23 subsection:

24 (a) \$600,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$600,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for community-based violence  
27 prevention and intervention services to individuals identified  
28 through the King county shots fired social network analysis. The  
29 department must complete an evaluation of the program and provide a  
30 report to the governor and the appropriate legislative committees by  
31 June 30, 2023.

32 (b) \$5,318,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$5,318,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for grants to support existing  
35 programs and capacity building for new programs providing evidence-  
36 based violence prevention and intervention services to youth who are  
37 at high risk to perpetrate or be victims of firearm violence and who  
38 reside in areas with high rates of firearm violence as provided in  
39 RCW 43.330A.050.

1 (i) Priority shall be given to programs that partner with the  
2 University of Washington, school of medicine, department of  
3 psychiatry and behavioral sciences for training and support to  
4 deliver culturally relevant family integrated transition services  
5 through use of credible messenger advocates.

6 (ii) The office may enter into agreement with the University of  
7 Washington or another independent entity with expertise in evaluating  
8 community-based grant-funded programs to evaluate the grant program's  
9 effectiveness.

10 (iii) The office shall enter into agreement to provide funding to  
11 the University of Washington, school of medicine, department of  
12 psychiatry and behavioral sciences to directly deliver trainings and  
13 support to programs providing culturally relevant family integrated  
14 transition services through use of credible messenger and to train a  
15 third-party organization to similarly support those programs.

16 (iv) Of the amounts provided under (b) of this subsection,  
17 \$250,000 of the general fund—state appropriation for fiscal year 2024  
18 and \$250,000 of the general fund—state appropriation for fiscal year  
19 2025 are provided solely for a certified credible messenger program  
20 that does work in at least three regions of Washington state to train  
21 and certify credible messengers to implement a culturally responsive,  
22 evidence-based credible messenger violence prevention and  
23 intervention services program.

24 (c) \$2,000,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$2,000,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided to further support firearm violence  
27 prevention and intervention programs and initiatives consistent with  
28 the duties of the office as set forth in RCW 43.330A.020.

29 (d) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$500,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided to support safe storage programs and  
32 suicide prevention outreach and education efforts across the state.

33 (29) \$2,500,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$2,500,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the  
36 department to administer grants to diaper banks for the purchase of  
37 diapers, wipes, and other essential baby products, for distribution  
38 to families in need. The department must give priority to providers

1 serving or located in marginalized, low-income communities or  
2 communities of color; and providers that help support racial equity.

3 (30) \$4,500,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$4,500,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for grants to  
6 counties to stabilize newly arriving refugees, including those from  
7 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

8 (31) \$120,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$120,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for a grant to a nonprofit  
11 resource center in King county that provides sexual assault advocacy  
12 services, therapy services, and prevention and outreach to begin a  
13 three-year, multigrade sexual violence prevention program in the  
14 Renton school district.

15 (32) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$200,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the office of homeless youth  
18 prevention and protection programs to colead a prevention work group  
19 with the department of children, youth, and families. The work group  
20 must focus on preventing youth and young adult homelessness and other  
21 related negative outcomes. The work group shall consist of members  
22 representing the department of social and health services, the  
23 employment security department, the health care authority, the office  
24 of the superintendent of public instruction, the Washington student  
25 achievement council, the interagency work group on homelessness,  
26 community-based organizations, and young people and families with  
27 lived experience of housing instability, child welfare involvement,  
28 justice system involvement, or inpatient behavioral health  
29 involvement.

30 (a) The work group shall help guide implementation of:

31 (i) The state's strategic plan on prevention of youth  
32 homelessness;

33 (ii) Chapter 157, Laws of 2018 (SSB 6560);

34 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

35 (iv) Efforts to reform family reconciliation services; and

36 (v) Other state initiatives addressing the prevention of youth  
37 homelessness.

38 (b) The office of homeless youth prevention and protection  
39 programs must use the amounts provided in this subsection to contract



1 with a community-based organization to support the involvement with  
2 the work group of young people and families with lived experience of  
3 housing instability, child welfare involvement, justice system  
4 involvement, or inpatient behavioral health involvement. The  
5 community-based organization must serve and be substantially governed  
6 by marginalized populations. The amounts provided in this subsection  
7 must supplement private funding to support the work group.

8 (33) \$22,802,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$22,803,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely to increase  
11 existing grantee contracts providing rental or housing subsidy and  
12 services for eligible tenants in housing and homeless programs. The  
13 department must distribute funding in a manner that will prioritize  
14 maintaining current levels of homeless subsidies and services and  
15 stabilizing the homeless service provider workforce.

16 (34) (a) \$35,000,000 of the climate commitment account—state  
17 appropriation is provided solely for the department to administer  
18 grant funding through the existing network of federal low-income home  
19 energy assistance program grantees to provide low-income households  
20 with energy utility bill assistance.

21 (b) To qualify for assistance, a household must be below 80  
22 percent of the area median income and living in a community that  
23 experiences high environmental health disparities.

24 (c) Under the grant program, each household accessing energy bill  
25 assistance must be offered an energy assessment that includes  
26 determining the household's need for clean cooling and heating system  
27 upgrades that improve safety and efficiency while meeting  
28 Washington's climate goals. If beneficial, households may be offered  
29 grant funding to cover the replacement of inefficient, outdated, or  
30 unsafe home heating and cooling systems with more energy efficient  
31 electric heating and cooling technologies, such as heat pumps.

32 (d) Of the amounts provided in this subsection, no more than 60  
33 percent of the funding may be utilized by the department to target  
34 services to multifamily residential buildings across the state that  
35 experience high energy use, where a majority of the residents within  
36 the building are below 80 percent of the area median income and the  
37 community experiences high environmental health disparities.

38 (e) In serving low-income households who rent or lease a  
39 residence, the department must establish processes to ensure that the

1 rent for the residence is not increased and the tenant is not evicted  
2 as a result of receiving assistance under the grant program.

3 (f) The department must incorporate data collected while  
4 implementing this program into future energy assistance reports as  
5 required under RCW 19.405.120. The department may publish information  
6 on its website on the number of furnace or heating and cooling system  
7 replacements, including replacements within multifamily housing  
8 units.

9 (g) The department may utilize a portion of the funding provided  
10 within this subsection to create an electronic application system.

11 (35) \$55,500,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$55,500,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 department to continue grant funding for emergency housing and  
15 shelter capacity and associated supports such as street outreach,  
16 diversion services, short-term rental assistance, hotel and motel  
17 vouchers, housing search and placement, and housing stability case  
18 management. Entities eligible for grant funding include local  
19 governments and nonprofit entities. The department may use existing  
20 programs, such as the consolidated homelessness grant program, to  
21 award funding under this subsection. Grants provided under this  
22 subsection must be used to maintain or increase current emergency  
23 housing capacity, funded by the shelter program grant and other  
24 programs, as practicable due to increased costs of goods, services,  
25 and wages. Emergency housing includes transitional housing,  
26 congregate or noncongregate shelter, sanctioned encampments, or  
27 short-term hotel or motel stays. Of the amount provided in this  
28 subsection for fiscal year 2025, \$1,500,000 must be granted to a  
29 housing readiness program serving individuals experiencing  
30 homelessness in the city of Longview. Funding may be used to operate  
31 severe weather shelters, housing navigation, case management, laundry  
32 and hygiene facilities, connection to other social services, and  
33 other programs serving unhoused individuals in Cowlitz county.

34 (36) (a) \$75,050,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$75,050,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for a targeted  
37 grant program to transition persons residing in encampments to safer  
38 housing opportunities, with an emphasis on ensuring individuals  
39 living unsheltered reach permanent housing solutions. Eligible grant

1 recipients include local governments and nonprofit organizations  
2 operating to provide housing or services. The department may provide  
3 funding to state agencies to ensure individuals accessing housing  
4 services are also able to access other wrap-around services that  
5 enable them to obtain housing such as food, personal identification,  
6 and other related services. Local government and nonprofit grant  
7 recipients may use grant funding to provide outreach, housing, case  
8 management, transportation, site monitoring, and other services  
9 needed to assist individuals residing in encampments and on public  
10 rights-of-way with moving into housing.

11 (b) Of the amounts provided in this subsection:

12 (i) No less than \$120,000,000 must be used for housing services  
13 for persons residing on state-owned rights-of-way; and

14 (ii) All remaining funds may be used for housing services for  
15 persons residing in encampments, including encampments located on  
16 public lands, as defined in RCW 79.02.010, or state parks and  
17 parkways.

18 (c) Grant criteria must include, but are not limited to:

19 (i) Whether a site where the grantee will conduct outreach and  
20 engagement has been identified as a location where individuals  
21 residing in encampments or on the public right-of-way are in specific  
22 circumstances or physical locations that expose them to especially or  
23 imminently unsafe conditions;

24 (ii) A commitment to resolve encampments through extensive  
25 outreach followed by matching individuals with temporary lodging or  
26 permanent housing that is reasonably likely to fit with their actual  
27 needs and situation, is noncongregate whenever possible, and takes  
28 into consideration individuals' immediate and long-term needs and  
29 abilities to achieve and maintain housing stability;

30 (iii) A commitment to transition individuals who are initially  
31 matched to temporary lodging into a permanent housing placement  
32 within six months except under unusual circumstances;

33 (iv) Local government readiness and capacity to enter into and  
34 fulfill the grant requirements as applicable; and

35 (v) Other criteria as identified by the department.

36 (d) When awarding grants under (a) of this subsection, the  
37 department must prioritize applicants that focus on ensuring an  
38 expeditious path to sustainable permanent housing solutions, and that  
39 demonstrate an understanding of working with individuals to identify  
40 their optimal housing type and level of ongoing services through the

1 effective use of outreach, engagement, and temporary lodging and  
2 permanent housing placement.

3 (e) Grant recipients under (a) of this subsection must enter into  
4 a memorandum of understanding with the department, and other state  
5 agencies if applicable, as a condition of receiving funds. Memoranda  
6 of understanding must specify the responsibilities of the grant  
7 recipients and the state agencies, consistent with the requirements  
8 of (c) of this subsection, and must include specific measurable  
9 outcomes for each entity signing the memorandum. The department must  
10 publish all signed memoranda on the department's website and must  
11 publish updates on outcomes for each memorandum at least every 90  
12 days, while taking steps to protect the privacy of individuals served  
13 by the program. At a minimum, outcomes must include:

14 (i) The number of people actually living in any encampment  
15 identified for intervention by the department or grantees;

16 (ii) The demographics of those living in any encampment  
17 identified for intervention by the department or grantees;

18 (iii) The duration of engagement with individuals living within  
19 encampments;

20 (iv) The types of housing options that were offered;

21 (v) The number of individuals who accepted offered housing;

22 (vi) Any reasons given for why individuals declined offered  
23 housing;

24 (vii) The types of assistance provided to move individuals into  
25 offered housing;

26 (viii) Any services and benefits in which an individual was  
27 successfully enrolled; and

28 (ix) The housing outcomes of individuals who were placed into  
29 housing six months and one year after placement.

30 (f) Grant recipients under (a) of this subsection may not  
31 transition individuals from encampments or close encampments unless  
32 they have provided extensive outreach and offered each individual  
33 temporary lodging or permanent housing that matches the actual  
34 situation and needs of each person, is noncongregate whenever  
35 possible, and takes into consideration individuals' immediate and  
36 long-term needs and abilities to achieve and maintain housing  
37 stability. Grant recipients who initially match an individual to  
38 temporary lodging must make efforts to transition the person to a  
39 permanent housing placement within six months except under unusual  
40 circumstances. The department must establish criteria regarding the

1 safety, accessibility, and habitability of housing options to be  
2 offered by grant recipients to ensure that such options are private,  
3 sanitary, healthy, and dignified, and that grant recipients provide  
4 options that are well-matched to an individual's assessed needs.

5 (g) Funding granted to eligible recipients under (a) of this  
6 subsection may not be used to supplant or replace existing funding  
7 provided for housing or homeless services.

8 (37) \$2,000,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$2,000,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely to increase  
11 funding for the community services block grant program. Distribution  
12 of these funds to community action agencies shall prioritize racial  
13 equity and undoing inequity from historic underinvestment in Black,  
14 indigenous, and people of color, and rural communities.

15 (38) \$100,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$100,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to provide a  
18 grant to a nonprofit organization to identify opportunities for  
19 cities in Whatcom county to improve access to affordable housing  
20 through conducting market research, engaging stakeholders, and  
21 developing tools and implementation strategies for cities that will  
22 increase access to affordable housing. The grant recipient must be a  
23 nonprofit organization based in Bellingham that promotes affordable  
24 housing solutions and with a mission to create thriving communities.

25 (39) \$225,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$225,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the department to provide a  
28 grant to a nonprofit organization located in the city of Redmond that  
29 serves Latino low-income, immigrant, and Spanish-speaking communities  
30 in King and Snohomish counties through arts and culture events and  
31 community services. The grant funding may be used to expand existing  
32 programs including, but not limited to, support for small businesses,  
33 rent assistance, vaccination and COVID-19 outreach, programs aimed at  
34 increasing postsecondary enrollments in college and trade schools,  
35 and other community services and programs.

36 (40) \$2,000,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$6,000,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for the  
39 department to administer grants to community-based organizations that

1 serve historically disadvantaged populations to conduct outreach and  
2 to assist community members in applying for state and federal  
3 assistance programs including, but not limited to, those administered  
4 by the department of social and health services, department of  
5 commerce, and department of children, youth, and families.

6 (41) \$110,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$40,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the department to provide a  
9 grant to a nonprofit organization located in the city of Issaquah to  
10 provide cultural programs and navigational supports for individuals  
11 and families who may face language or other cultural barriers when  
12 engaging with schools, public safety, health and human services, and  
13 local government agencies.

14 (42) \$200,000,000 of the community reinvestment account—state  
15 appropriation is provided solely for the department to distribute  
16 grants for economic development, civil and criminal legal assistance,  
17 community-based violence intervention and prevention services, and  
18 reentry services programs. Grants must be distributed in accordance  
19 with the recommendations of the community reinvestment plan developed  
20 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

21 (43) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$150,000,000 of the covenant homeownership account—  
23 state appropriation are provided solely for implementation of Second  
24 Substitute House Bill No. 1474 (covenant homeownership prg.).

25 (44) \$140,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$140,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for additional staffing for the  
28 developmental disabilities council.

29 (45) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$500,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for a grant to a nonprofit  
32 organization located in the city of Spokane to provide transitional  
33 housing, educational programs, and other resources for refugee and  
34 immigrant families.

35 (46) \$1,169,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$1,169,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for  
38 implementation of Engrossed Second Substitute House Bill No. 1715  
39 (domestic violence).

1 (47) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a grant to a dispute  
4 resolution center located in Snohomish county to provide mediation  
5 and resolution services for landlords and tenants, with the goal of  
6 avoiding evictions.

7 (48) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for grants to nonprofit organizations to  
9 operate hunger relief response programs serving individuals living in  
10 permanent supportive housing. Of the amounts provided in this  
11 subsection:

12 (a) \$275,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for a grant to a nonprofit organization  
14 located in King county.

15 (b) \$225,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for a grant to a nonprofit organization  
17 located in Spokane county.

18 (49) \$180,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for a grant to a nonprofit organization  
20 operating a teen center in the city of Issaquah to provide case  
21 management and counseling services for youth ages 12 to 19.

22 (50)(a) \$375,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
24 for fiscal year 2025 are provided solely for a grant to a nonprofit  
25 community-based organization for the coordination of a gang violence  
26 prevention consortium with entities including community-based  
27 organizations, law enforcement, and members of the faith community,  
28 and to continue and expand after-school activities and social  
29 services for students and young adults in the Yakima valley. Social  
30 services may include, but are not limited to, employment, mental  
31 health, counseling, tutoring, and mentoring services. The grant  
32 recipient must be a community-based organization located in Granger  
33 operating a Spanish language public radio station and with the  
34 mission of addressing the social, educational, and health needs of  
35 economically disadvantaged Spanish-speaking residents of central and  
36 eastern Washington.

37 (b) By June 30, 2025, the department must provide a report to the  
38 appropriate committees of the legislature. The report must include:  
39 (i) A description of the gang violence prevention programs conducted

1 by the consortium and how they were implemented; and (ii) The number  
2 of individuals who participated in or received services through the  
3 programs conducted by the consortium, including any relevant  
4 demographic data for those individuals.

5 (51) \$400,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for the department to contract with a  
7 nonprofit organization to develop an affordable housing  
8 predevelopment plan. The affordable housing predevelopment plan must  
9 assess the feasibility of using surplus public land located at or  
10 near north Seattle Community College and Highline Community College  
11 for the development of affordable colocated housing that could serve  
12 low and moderate-income state workers. The contract recipient must be  
13 an organization that provides consultation services on affordable  
14 housing development. In creating the predevelopment plan, the  
15 contract recipient must solicit input from interested parties  
16 including, but not limited to, low-income and affordable housing  
17 experts, policy staff in the office of the governor, state public  
18 employee unions, and legislators. The contract recipient may also use  
19 funds provided under this subsection for affordable housing  
20 predevelopment work at North Seattle Community College or Highline  
21 Community College.

22 (52) \$781,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$781,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Substitute  
25 House Bill No. 1406 (youth seeking housing assist).

26 (53)(a) \$1,750,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$1,750,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the office  
29 of firearm safety and violence prevention to continue a healthy youth  
30 and violence prevention initiative demonstration program serving  
31 south King county, with the goal of preventing violence, decreasing  
32 involvement with the juvenile justice system, and encouraging health  
33 and wellbeing for youth and young adults ages 12 to 24. As part of  
34 the demonstration program, the office must provide grant funding to  
35 and partner with a community-based organization to serve as a  
36 regional coordinator to:

37 (i) Connect youth and young adults ages 12 to 24 who are most  
38 vulnerable to violence with programs that provide services including,  
39 but not limited to, street outreach, youth employment and



1 preapprenticeship programs, case management, behavioral health  
2 services, and other services as appropriate; and

3 (ii) Assist local governments, service providers, and nonprofit  
4 organizations in accessing and leveraging federal, state, and local  
5 funding for violence prevention and related services.

6 (b) The grant recipient under (a) of this subsection must be a  
7 nonprofit health system currently administering a violence prevention  
8 initiative in King and Pierce counties. The grant recipient may  
9 subgrant or subcontract funds to programs providing services as  
10 described in (a)(i) of this subsection.

11 (54) \$300,000 of the general fund—state appropriation for fiscal  
12 year 2024 is provided solely for a grant to a nonprofit sexual  
13 assault resource center located in Renton. Grant funding may be used  
14 for information technology improvements focused on client data  
15 management that will improve client access to health services,  
16 cybersecurity, and data privacy.

17 (55)(a) \$850,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$850,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely for the continuation of  
20 existing contracts with a nonprofit organization to increase housing  
21 supply and equitable housing outcomes by advancing affordable housing  
22 developments, including supportive housing, transitional housing,  
23 shelter, or housing funded through the apple health and homes  
24 program, that are colocated with community services such as education  
25 centers, health clinics, nonprofit organizations, social services, or  
26 community spaces or facilities, available to residents or the public,  
27 on underutilized or tax-exempt land.

28 (b) The contract recipient must use the funding provided under  
29 this subsection to:

30 (i) Implement strategies to accelerate development of affordable  
31 housing with space for education centers, health clinics, nonprofit  
32 organizations, social services, or community space or facilities,  
33 available to residents or the public, on underutilized or tax-exempt  
34 land;

35 (ii) Analyze the suitability of properties and sites for  
36 affordable housing as described under (b)(i) of this subsection,  
37 including existing buildings for supportive housing, through  
38 completing due diligence, conceptual design, and financial analysis

1 activities, and applying and implementing an equity lens in site  
2 selection, program planning, development, and operations;

3 (iii) Work with elected officials, local governments, educational  
4 institutions, public agencies, local housing and community  
5 development partners, early learning partners, health care providers,  
6 and nonprofit service organizations to:

7 (A) Identify and catalyze surplus, underutilized, or tax-exempt  
8 properties for the development of affordable housing;

9 (B) Provide catalytic funding and technical assistance to advance  
10 the development of affordable housing, including by identifying  
11 funding sources to support the needs of specific projects; and

12 (C) Identify impediments to the development of affordable housing  
13 and develop recommendations and strategies to address those  
14 impediments, reduce costs, advance community vision and equitable  
15 outcomes, and accelerate predevelopment and development times  
16 associated with affordable housing;

17 (iv) Organize community partners and build capacity to develop  
18 affordable housing sites;

19 (v) Facilitate collaboration and codevelopment between affordable  
20 housing and education centers, health clinics, nonprofit  
21 organizations, social services, or community spaces and facilities  
22 available to residents or the public;

23 (vi) Provide technical assistance and predevelopment services to  
24 support future development of sites; and

25 (vii) Catalyze the redevelopment of at least 20 sites to create  
26 approximately 2,000 affordable homes.

27 (c) Funding may also be used to:

28 (i) Partner with state, regional, and local public entities,  
29 nonprofit housing developers, and service providers to develop a  
30 broad range of housing types for supportive housing for populations  
31 authorized to receive the housing benefit under the apple health and  
32 homes act;

33 (ii) Provide technical assistance on the constructive alignment  
34 of state or local capital funds and other services for the  
35 construction, acquisition, refurbishment, redevelopment, master  
36 leasing of properties for noncongregate housing, or conversion of  
37 units from nonresidential to residential, of dwelling units for  
38 supportive housing funded through the apple health and homes program;

39 (iii) Advise on local community engagement, especially with  
40 populations with lived experience of homelessness and housing

1 insecurity, for supportive housing funded through the apple health  
2 and homes program;

3 (iv) Subcontract for specialized predevelopment services, as  
4 needed, and subgrant to reimburse for supportive housing funded  
5 through the apple health and homes program; and

6 (v) Hire staff necessary to implement activities under (b) and  
7 (c) of this subsection.

8 (56)(a) \$375,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely for the department to  
11 continue a lifeline support system pilot project to assist  
12 individuals who have experienced or are at risk of entering into  
13 public systems of care. Public systems of care include office of  
14 homeless youth prevention and protection shelter and housing  
15 programs, the juvenile justice system, dependency under chapter 13.34  
16 RCW, and inpatient behavioral health treatment.

17 (b)(i) The lifeline must function as a no-wrong-door access point  
18 for support and connections to services for qualifying individuals  
19 who require assistance to overcome a life challenge that could  
20 escalate into a crisis, or who are in need of general mentorship and  
21 counsel. The lifeline support system must facilitate and promote  
22 partnerships across state agencies, federally recognized tribes,  
23 counties, and community-based providers to coordinate trauma-informed  
24 and culturally responsive services for youth and young adults and  
25 their supports. The department is authorized to implement lifeline  
26 services through contracts with community partners and nonprofit  
27 organizations.

28 (ii) From amounts provided in this subsection, the department  
29 must allocate funding to establish a lifeline fund program. The  
30 department may use moneys allocated for the fund program to assist  
31 community partners and nonprofit organizations to implement lifeline  
32 services when those providers cannot identify an existing resource to  
33 resolve a recipient's need. The department must establish an  
34 application process and criteria for the fund program.

35 (c) By June 30, 2025, the department shall report to the  
36 legislature regarding the success and shortcomings of the lifeline  
37 support system, request-for-service outcomes, and the demographics of  
38 beneficiaries.

1 (57) \$350,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$350,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a grant to a nonprofit  
4 organization to provide legal aid in subjects including, but not  
5 limited to, criminal law and civil rights cases for underserved  
6 populations focusing on Black gender-diverse communities. The grant  
7 recipient must be a nonprofit organization with offices in Seattle  
8 and Tacoma and with a mission to provide intersectional legal and  
9 social services for Black intersex and gender-diverse communities in  
10 Washington.

11 (58) \$213,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$773,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for a grant to a nonprofit  
14 organization within the city of Tacoma that provides social services  
15 and educational programming to assist Latino and indigenous  
16 communities in honoring heritage and culture through the arts, and in  
17 overcoming barriers to social, political, economic, and cultural  
18 community development. Of the amounts provided in this subsection:

19 (a) \$175,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$535,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for education and training  
22 programming in community health organizing, "promotora" health  
23 education, grassroots organizing, leadership development, college  
24 preparedness and financial aid outreach, small business technical  
25 support and education, and civic engagement focused on Latino and  
26 indigenous community members; and

27 (b) \$38,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$238,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for family support services for  
30 bilingual, bicultural clients.

31 (59) \$500,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$1,500,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to provide  
34 grants to nonprofit organizations including, but not limited to,  
35 religious nonprofits, "by and for" organizations, or cultural  
36 community centers, to fund the physical security or repair of such  
37 institutions. Grant recipients must substantiate that their site or  
38 sites have been subject to or at risk of physical attacks, threats,  
39 vandalism, or damages based on their mission, ideology, or beliefs

1 and demonstrate a need for investments in physical security  
2 enhancements, construction or renovation, target hardening,  
3 preparedness planning, training, or exercises.

4 (60) \$400,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$400,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to provide  
7 grant funding to a nonprofit organization to provide supports,  
8 including behavioral health resources, housing services, and  
9 parenting education, to parents with substance use disorder. The  
10 grant recipient must be a nonprofit organization located in the south  
11 Puget Sound region that provides a parent child assistance program  
12 and focuses on building parenting skills and confidence to ensure  
13 children have safe and healthy childhoods.

14 (61) \$450,000 of the general fund—state appropriation for fiscal  
15 year 2024 and (~~(\$450,000)~~) \$900,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for costs to  
17 develop and operate community-based residential housing and services  
18 for youth wellness spanning a range of needs and circumstances at the  
19 Pacific hospital preservation and development authority quarters,  
20 buildings three through 10 in Seattle. The amounts provided in this  
21 subsection may be used for planning, lease payments, and other  
22 related expenses for the development and operation of comprehensive  
23 residential programs providing housing, on-site social services, and  
24 community-based resources for youth identified by the department of  
25 commerce, the department of children, youth, and families, or the  
26 health care authority. The funding may also be used for the  
27 preparation and issuance of a request for qualifications for a site  
28 operator, or lease management and related administrative functions.  
29 The department is authorized to enter into a lease, with an option to  
30 enter into multiyear extensions, for the Pacific hospital  
31 preservation and development authority quarters, buildings three  
32 through 10.

33 (62) \$350,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$350,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for a grant to a nonprofit  
36 organization based in the city of Seattle that works to improve the  
37 quality of life for low-income families and members of the refugee  
38 and immigrant community, with a focus on the Somali and Oromos  
39 community. The grant funding may be used to expand current programs

1 including, but not limited to, case management and referral services  
2 for immigrants and refugees, youth programs, and services for  
3 seniors.

4 (63) \$270,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$270,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for a grant to a nonprofit  
7 organization headquartered in Mount Vernon for costs to operate and  
8 provide homeless services at a low-barrier emergency temporary  
9 homeless center located in Burlington.

10 (64) \$750,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$750,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a grant to a nonprofit  
13 organization located in the city of Seattle that provides legal  
14 assistance and representation to survivors of sexual and gender-based  
15 violence to expand their current services including, but not limited  
16 to, legal assistance and representation; technical assistance for  
17 advocates, providers, and attorneys; community education and  
18 trainings; and other legal support services. In providing services,  
19 the grant recipient must protect the privacy, safety, and civil  
20 rights of survivors and utilize trauma-informed practices and equity  
21 principles.

22 (65) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$250,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to provide a  
25 grant to a nonprofit organization serving King and Snohomish counties  
26 for a program conducted in partnership with King county, which serves  
27 individuals who are involved in the criminal justice system and who  
28 have experienced domestic, sexual, or gender-based violence. The  
29 grant recipient may use the funding for costs including, but not  
30 limited to, legal advocacy, outreach, connecting clients to housing  
31 and other resources, data analytics, and staffing.

32 (66) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$50,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the office of crime victims  
35 advocacy to contract for a study of the impacts of the commercial sex  
36 industry on Black and African American communities in Washington,  
37 with a focus on Black and African American persons who identify as  
38 female. The office must contract with an organization that has  
39 expertise on the topic of the commercial sex industry and Black

1 communities in Washington. The study must include a review of the  
2 impacts of the commercial sex industry on Black and African American  
3 residents of Washington, and culturally informed and survivor-  
4 informed policy recommendations for reducing sex trafficking and  
5 sexual exploitation of Black and African American Washingtonians. The  
6 department must submit a report of the study findings to the  
7 appropriate committees of the legislature by September 1, 2024.

8 (67) \$20,656,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$20,655,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for grants to  
11 crime victims service providers to ensure continuity of services  
12 impacted by reductions in federal victims of crime act funding and to  
13 help address increased demand for services attributable to the  
14 COVID-19 pandemic. The department must distribute the funding in a  
15 manner that is consistent with the office of crime victims advocacy's  
16 state plan. Of the amounts provided in this subsection:

17 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$2,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to programs operated by and for  
20 historically marginalized populations to support "by and for"  
21 culturally specific services for victims of domestic violence, sexual  
22 assault, and other crimes in historically marginalized populations.  
23 Marginalized populations can include, but are not limited to,  
24 organizations or groups composed along racial, ethnic, religious,  
25 sexual orientation, and gender lines.

26 (b) \$2,000,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$2,000,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely to programs developed to support  
29 the enhancement and development of additional services for tribal  
30 members, including programs to address needs of crime victims,  
31 including strategies which integrate services or multiple crime  
32 types.

33 (68) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for a grant to the city of Seattle for  
35 start-up costs for the Seattle social housing developer and to meet  
36 the requirements of the city of Seattle initiative 135, which  
37 concerns developing and maintaining affordable social housing in  
38 Seattle. The funding provided under this subsection may only be used  
39 for costs associated with creating social housing developments,

1 operating costs associated with maintaining social housing  
2 developments, and administrative costs of operating social housing.

3 (69) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely to contract with a nonprofit to provide  
5 wraparound services for homeless families with children, including  
6 prevention, shelter, and stabilization services. The nonprofit must  
7 be located in Pierce county and be an affiliate of a national  
8 organization dedicated to preventing and ending family homelessness  
9 by providing prevention, shelter, and stabilization services.

10 (70) Within existing resources, the department must submit an  
11 interim and a final report to the appropriate committees of the  
12 legislature on efforts taken by the department to stabilize rents for  
13 tenants of affordable housing units financed through the housing  
14 assistance program created under RCW 43.185A.020 including, but not  
15 limited to, efforts to limit or mitigate the impacts of rent  
16 increases for tenants of qualifying units. The department must submit  
17 the interim report by December 1, 2023, and the final report by  
18 December 1, 2024.

19 (71) Before awarding or entering into grants or contracts for the  
20 2023–2025 fiscal biennium for homeless housing and service programs  
21 that are funded from the home security fund account or the affordable  
22 housing for all account, the department must first consult with local  
23 governments and eligible grantees to ensure that funding from these  
24 accounts is used to maintain the quantity and types of homeless  
25 housing and services funded in local communities as of February 28,  
26 2023. The department may take into consideration local document  
27 recording fee balances and individual county fluctuations in  
28 recording fee collections when allocating state funds. The department  
29 must redeploy funds to other nonprofit and county grantees if  
30 originally granted amounts are not expended or committed within a  
31 reasonable timeline. The department may then provide funding to  
32 eligible entities to undertake the activities described in RCW  
33 36.22.250(4)(b), such as funding for project-based vouchers and other  
34 assistance necessary to support permanent supportive housing as  
35 defined in RCW 36.70A.030 or as administered by the office of apple  
36 health and homes created in RCW 43.330.181.

37 (72) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for a grant to an Everett-based  
39 affiliate of a national nonprofit human services organization to



1 stabilize newly arriving refugees from the 2021 Afghanistan conflict  
2 and the 2022 Ukraine conflict.

3 (73) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a contract with a nonprofit  
6 organization to expand private capacity to provide legal services for  
7 indigent foreign nationals in contested domestic relations and family  
8 law cases. The contract recipient must be a nonprofit organization  
9 headquartered in the city of Seattle that provides training to  
10 attorneys and judges on international family law issues and provides  
11 direct representation to qualified indigent clients. Amounts provided  
12 in this subsection may not be expended for direct private legal  
13 representation of clients in domestic relations and family law cases.

14 (74) \$125,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$125,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for a grant to a youth  
17 development organization providing civic engagement and education  
18 through a youth and government program. The grant is provided solely  
19 for support of the organization's mock trial and youth legislature  
20 programs.

21 (75) \$252,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$229,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5198 (mobile home community sales).

25 (76) \$1,694,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$1,694,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for  
28 implementation of Substitute Senate Bill No. 5561 (law enforcement  
29 community grants).

30 (77) \$1,000,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$1,000,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for  
33 implementation of Engrossed Substitute Senate Bill No. 5599  
34 (protected health care/youth). The entirety of this amount is  
35 provided for the office of homeless youth for prevention and  
36 protection programs to provide supportive care grants to  
37 organizations to address the needs of youth seeking protected health  
38 care services.

1 (78) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$100,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a grant to the city of  
4 Monroe to continue existing pilot projects that enable the city to  
5 dispatch human services and social services staff in conjunction with  
6 law enforcement staff to support unhoused residents and residents in  
7 crisis.

8 (79) \$2,574,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$3,126,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for  
11 implementation of Substitute Senate Bill No. 5114 (sex trafficking).

12 (80) \$250,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$250,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for a grant to the city of  
15 Bellevue for one-time expenses required for the operation of an  
16 expanded community service center to help low-income individuals and  
17 immigrant and refugee community members. The center will join with  
18 community partners to provide utility rate and rent relief; health  
19 care access; energy assistance; food access; medical, legal and  
20 financial services; housing; childcare resources; employment  
21 assistance; and resources for starting a business.

22 (81) \$215,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$345,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to produce a  
25 report to the legislature detailing the scope of work, cost  
26 estimates, and implementation timeline to create or procure an online  
27 registry of rental units in Washington state subject to state  
28 information system planning and oversight requirements. The online  
29 rental unit registry must have the capacity to collect and report out  
30 timely information on each rental unit in the state. Information to  
31 collect includes, but is not limited to, the rental unit's physical  
32 address, identity of the property owner, monthly rent charged, and  
33 vacancy status. The scope of work must assume integration with  
34 existing rental registries operated by local governments. Cost and  
35 timeline estimates must provide two alternatives with one assuming  
36 statewide implementation and the other assuming implementation in the  
37 six largest counties of the state. The department shall consult with  
38 landlord representatives, tenant representatives, local governments  
39 operating existing rental registries, and other interested

1 stakeholders as part of the process of developing the scope of work  
2 and timeline for the online rental unit registry. The department must  
3 submit the report to the legislature by December 1, 2024.

4 (82) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for a Seattle based nonprofit to create  
6 a temporary space to allow youth and low-income populations to  
7 participate in ice rink related events during the 2024 national  
8 hockey league winter classic.

9 (83) \$150,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$150,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for a grant to a nonprofit  
12 organization based in Kitsap county that partners with the Bremerton  
13 and central Kitsap school districts, first responders, and other  
14 organizations to expand implementation of the handle with care  
15 program.

16 (84) \$371,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$371,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for Pacific county to operate or  
19 participate in a drug task force to enhance coordination and  
20 intelligence while facilitating multijurisdictional criminal  
21 investigations.

22 (85) \$1,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$1,000,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for  
25 distribution to statewide and community asset building coalitions  
26 across Washington to support capacity in organizations that  
27 coordinate financial health services and outreach efforts around  
28 poverty reduction resources such as the earned income tax credit and  
29 the working families tax credit.

30 (86) \$200,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$200,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a community based  
33 organization in Whatcom county to expand services to unhoused and  
34 low-income residents of Ferndale and north Whatcom county and to  
35 provide a safe parking program.

36 (87) \$155,000 of the general fund—state appropriation for fiscal  
37 year 2024 (~~and \$175,000 of the general fund state appropriation for~~  
38 ~~fiscal year 2025 are~~) is provided solely for a grant to an  
39 organization in Pierce county experienced in providing peer-to-peer

1 training, to develop and implement a program aimed at reducing  
2 workplace sexual harassment in the agricultural sector. Funding will  
3 be used to continue peer-to-peer trainings for farmworkers in Yakima  
4 county and expand services into Grant and Benton counties. Funding  
5 may also be used to support an established network of farmworker peer  
6 trainers whose primary purpose is to prevent workplace sexual  
7 harassment and assault through leadership and education. The  
8 organization is expected to share best practices from their peer-to-  
9 peer model at a statewide conference.

10 (88) \$150,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$150,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a grant to a Seattle-based  
13 nonprofit that provides holistic services to help refugee and  
14 immigrant women. Funds must be used to expand an existing program  
15 that increases equity in ice skating and hockey by providing skate  
16 lessons to preschoolers from diverse and low-income families.

17 (89)(a) \$1,000,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$2,000,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 department to administer grants to strengthen family resource center  
21 services and increase capacity statewide. Grant funding may be used:  
22 For an organization to provide new services in order to meet the  
23 statutory requirements of a family resource center, as defined in RCW  
24 43.216.010; to increase capacity or enhance service provision at  
25 current family resource centers, including but not limited to direct  
26 staffing and administrative costs; and to conduct data collection,  
27 evaluation, and quality improvement activities. The department may  
28 award an amount from \$30,000 up to \$200,000 per grant recipient.

29 (b) Eligible applicants for a grant under (a) of this subsection  
30 include current family resource centers, as defined in RCW  
31 43.330.010, or organizations in the process of becoming qualified as  
32 family resource centers. Applicants must affirm their ability and  
33 willingness to serve all families requesting services in order to  
34 receive a grant. Applicants must currently be or agree to become a  
35 member of a statewide family resource center network during the grant  
36 award period in order to receive a grant. Applicants must provide  
37 proof of certification in the standards of quality for family  
38 strengthening and support developed by the national family support

1 network for one member of the applicant's organizational leadership  
2 in order to receive a grant.

3 (c) In distributing grant funding, the department must, to the  
4 extent it is practicable, award 75 percent of funding to  
5 organizations located west of the crest of the Cascade mountains, and  
6 25 percent of funding to organizations located east of the crest of  
7 the Cascade mountains.

8 (d) By July 1, 2025, grant recipients must submit a report to the  
9 department on the use of grant funding, including, but not limited  
10 to, progress in attaining status as a family resource center, if  
11 applicable; the number and type of services offered to families;  
12 demographic and income data for families served; and family post-  
13 service outcomes. By September 1, 2025, the department must submit a  
14 report to the Legislature on topics including, but not limited to,  
15 the grant application process; needs identified by family resource  
16 centers; and use of funds by grant recipients.

17 (e) Of the amounts provided in (a) of this subsection, \$250,000  
18 of the general fund—state appropriation for fiscal year 2024 and  
19 \$250,000 of the general fund—state appropriation for fiscal year 2025  
20 are provided solely for the department to provide a grant to the  
21 statewide nonprofit organization that serves as the registered  
22 Washington state network member of the national family support  
23 network. The grant recipient may use the grant funding for costs  
24 including, but not limited to, outreach and engagement, data and  
25 evaluation, and providing training and development opportunities in  
26 support of family resource centers statewide.

27 (90) \$9,000,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$34,000,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for the  
30 department for grants to local governments for maintaining programs  
31 and investments which are primarily funded through the document  
32 recording fee collected pursuant to RCW 36.22.250. In allocating  
33 grant funding to local jurisdictions, awards must be based on a  
34 formula, determined by the department, to ensure that grants are  
35 distributed equitably among cities and counties.

36 (91)(a) \$1,500,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$1,500,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for a law  
39 enforcement technology grant program for the purpose of providing law

1 enforcement with modern vehicle pursuit management technology  
2 including, but not limited to, global positioning system tracking  
3 equipment, automated license plate reading technology, aircraft, and  
4 nonarmed and nonarmored drone technology.

5 (b) Grants must be awarded to local law enforcement agencies  
6 based on locally developed proposals. The department shall establish  
7 policies for applications under this subsection in addition to  
8 criteria for evaluating and selecting grant recipients. A proposal  
9 must include a request for specific technology and a specific plan  
10 for the implementation, use, and effectiveness reporting of that  
11 technology.

12 (c) Before grants are awarded, each local law enforcement agency  
13 seeking to acquire vehicle pursuit technology must:

14 (i) Establish data-sharing and management policies including  
15 policies related to sharing data between law enforcement agencies and  
16 other third parties; and

17 (ii) Establish policies ensuring all personnel who operate the  
18 vehicle pursuit technology, or access the vehicle pursuit technology  
19 data, are trained to use that technology and are able to comply with  
20 the data-sharing and management policies prior to the operational use  
21 of the vehicle pursuit technology.

22 (92) \$400,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$1,600,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the distribution of grants  
25 to cities, counties, or nonprofit organizations to support  
26 individuals in need of emergency housing assistance. Emergency  
27 housing assistance may include, but is not limited to, short-term  
28 rental assistance, moving costs, other one-time costs associated with  
29 identifying and obtaining housing, or temporary shelter in the event  
30 of a crisis or when people have been displaced. Funding provided  
31 under this subsection must be prioritized for entities that can  
32 demonstrate that the population served includes families with  
33 children, pregnant individuals, or other medically vulnerable  
34 individuals. The department may only distribute funding under this  
35 subsection upon coordination with the office of the governor.

36 (93)(a) \$2,700,000 of the general fund—state appropriation for  
37 fiscal year 2025 is provided solely for the department to continue to  
38 provide grant funding to local multijurisdictional task forces that  
39 previously received funding through the federal Edward Byrne memorial

1 justice assistance grant program. Grants provided under this section  
2 must be used consistent with the requirements of Edward Byrne  
3 memorial justice assistance grants and with national best practices  
4 for law enforcement.

5 (b) Of the amounts provided in this subsection, \$50,000 of the  
6 general fund—state appropriation for fiscal year 2025 is provided  
7 solely for the department, with the office of the governor, to  
8 coordinate three roundtables to review policies, regulations, and  
9 fiscal investments regarding multijurisdictional drug task forces in  
10 Washington state. The roundtables must include representatives from  
11 state, tribal, and local governments, and invite representatives from  
12 the federal government. By June 30, 2025, the department must submit  
13 a summary report of the roundtable's findings to the appropriate  
14 committees of the legislature.

15 (94) \$475,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for a grant to a nonprofit organization  
17 located in King county that develops training and support for low-  
18 income individuals, with a focus on women and people of color, to  
19 move into the construction industry for living wage jobs. The grant  
20 funding must be used to support a preapprenticeship program that,  
21 through the construction of units, integrates housing and workforce  
22 development in service of the following goals:

23 (a) Creating a blueprint to integrating workforce development and  
24 housing for local jurisdictions;

25 (b) Providing construction training to underserved populations;

26 (c) Creating a pathway for trainees to enter construction  
27 careers; and

28 (d) Addressing the effects of sexism and racism in housing,  
29 education, training, employment, and career development.

30 (95) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for a grant to a nonprofit organization  
32 to assist local law enforcement agencies throughout the state in  
33 establishing community-supported programs for officers to provide  
34 short-term assistance such as food, clothing, fuel, and other means  
35 of support during interactions with community members in need. The  
36 grant recipient must be a nonprofit organization headquartered in  
37 Puyallup with experience in assisting local law enforcement agencies  
38 in administering such programs. Local law enforcement agencies that

1 establish community-supported programs under this subsection may also  
2 pursue private funding to support the provision of assistance.

3 (96) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for grants to nonprofit  
6 organizations to provide homeownership assistance to homeowners and  
7 first-time homebuyers from communities served by those organizations.  
8 Homeownership assistance activities may include, but are not limited  
9 to, housing counseling for current homeowners; housing counseling for  
10 first-time homebuyers; financial literacy education for homeowners  
11 and homebuyers; and outreach. Of the amounts provided in this  
12 subsection:

13 (a) \$25,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$125,000 of the general fund—state appropriation for  
15 fiscal year 2025 are for a grant to a nonprofit community land trust  
16 headquartered in the city of Seattle with a mission to acquire,  
17 develop, and steward land in the greater Seattle area to empower and  
18 preserve the Black diaspora community; and

19 (b) \$25,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$125,000 of the general fund—state appropriation for  
21 fiscal year 2025 are for a grant to a nonprofit community-based  
22 organization based in the city of Seattle with a mission to provide  
23 resources, education, and advocacy to help Black homeowners achieve  
24 and sustain homeownership.

25 (97) \$240,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for a grant to a nonprofit organization  
27 to provide holistic reentry support to persons formerly incarcerated  
28 in prisons in Washington state. The grant recipient must be a  
29 nonprofit organization based in King county that promotes healing,  
30 relationships, and humanity by providing services including  
31 community-based reintegration support, gun violence intervention  
32 processes, and healing work through antioppression and culturally-  
33 responsive compassionate communication workshops, and which uses the  
34 evidence-based credible messengers model.

35 (98) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for a grant to a nonprofit organization  
37 to provide essential social services for low-income families and  
38 individuals. The grant recipient must be a nonprofit community action  
39 agency based in the city of Seattle that provides safety-net services



1 for low-income families and individuals and that has a history of  
2 serving the African American community in the Central District.

3 (99) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely to contract with a social purpose  
5 corporation that operates a cultural community center located in the  
6 city of Tumwater to provide a trauma-informed cultural and job  
7 training program for people of color and those facing barriers to  
8 employment.

9 (100) \$395,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for the department to provide a grant to  
11 the Yakima valley local crime lab for analysis and data collection on  
12 firearm crimes, support for investigations for deaths related to  
13 fentanyl, and to support the rapid DNA work group.

14 (101) \$2,000,000 of the general fund—state appropriation for  
15 fiscal year 2025 is provided solely for the department to contract  
16 with the housing finance commission for activities related to the  
17 implementation of the covenant homeownership program created in  
18 chapter 43.181 RCW. Of the amounts provided in this subsection:

19 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for the commission to contract through a  
21 request for proposals process with nonprofit community organizations,  
22 public housing agencies, or public development authorities across the  
23 state who are focused on increasing homeownership or are serving  
24 communities eligible for assistance through the covenant  
25 homeownership program to:

26 (i) Provide the full spectrum of housing counseling services,  
27 including prepurchase counseling, assistance in the home buying  
28 process, and support to maintain homeownership and prevent  
29 foreclosure, including community outreach efforts; and

30 (ii) Provide technical assistance to "by and for" homeownership  
31 developers in areas such as site identification and predevelopment  
32 activities in order to increase the quantity of starter homes for  
33 first-time homebuyers who are eligible for assistance through the  
34 covenant homeownership program.

35 (b) (i) \$500,000 of the general fund—state appropriation for  
36 fiscal year 2025 is provided solely for the commission to draft a  
37 plan with specific strategies to:

38 (A) Reduce the cost of starter homes for first-time homebuyers  
39 and lessen other costs associated with purchasing a home;

1 (B) Acquire publicly owned and other sites that can be dedicated  
2 to homeownership;

3 (C) Identify other ways to further enable first-time homebuyers  
4 to afford their home purchase; and

5 (D) Encourage a variety of design and development options for  
6 starter homes.

7 (ii) The commission must submit the plan developed under (b)(i)  
8 of this subsection to the governor and the appropriate committees of  
9 the legislature by January 15, 2025.

10 (102) \$750,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for a grant to a nonprofit organization  
12 to complete the acquisition of property for a community center to  
13 provide services to residents in south King county. The grant  
14 recipient must be a community action agency headquartered in the city  
15 of Seattle with an office in the city of Federal Way, and that is  
16 grounded in the Latino community of Washington state.

17 (103) (~~(\$1,000,000)~~) \$100,000 of the general fund—state  
18 appropriation for fiscal year 2025 is provided solely to administer  
19 housing assistance for persons who are fleeing or who have recently  
20 fled intimate partner violence. The department must allocate funding  
21 through contracts with service providers that have current contracts  
22 with the office of crime victims advocacy to provide services for  
23 survivors of intimate partner or domestic violence. A provider must  
24 use at least 80 percent of contracted funds for rental payments to  
25 landlords and the remainder for other program operation costs.  
26 Priority for assistance must be provided to survivors who face the  
27 greatest risk of serious violence and have the least access to  
28 housing resources.

29 (104) \$200,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for a grant to a nonprofit organization  
31 that operates a community resource center in the city of Ferndale to  
32 maintain and expand services for families and individuals, including  
33 but not limited to providing one-on-one navigation services to access  
34 housing and other assistance; providing clothing, food, and other  
35 forms of immediate assistance; and conducting direct outreach to  
36 unhoused individuals and families.

37 (105) \$300,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for a grant to a nonprofit organization  
39 to conduct planning and site development activities for building

1 affordable housing in the city of Roslyn. The grant recipient must be  
2 a nonprofit organization with offices in Seattle and Roslyn and with  
3 a mission to innovate and scale land-based solutions to address the  
4 climate crisis and support equitable, green, and prosperous  
5 communities.

6 (106) \$350,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for a grant to a nonprofit organization  
8 to provide culturally competent legal services, training, outreach,  
9 and education to immigrant workers regarding a federal deferred  
10 action program for workers who are victims or witnesses of violations  
11 of labor rights during labor disputes. The grant recipient must be a  
12 nonprofit organization that operates a free civil legal aid clinic in  
13 partnership with Seattle University and the University of Washington  
14 that educates, advises, and represents workers in employment law  
15 cases.

16 (107) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the department to contract with two  
18 nongovernmental organizations to host a Washington state  
19 developmental disabilities intersectional summit in October 2024. The  
20 purpose of the summit is to analyze systemic barriers impacting the  
21 lives of BIPOC individuals with intellectual and developmental  
22 disabilities and their families, and to identify solutions for  
23 addressing those barriers. The contract recipients must be  
24 nongovernmental organizations that are BIPOC-led and that have  
25 demonstrated skills and experience working for and with people with  
26 developmental disabilities and their families.

27 (108) \$787,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the statewide reentry council to  
29 implement a pilot project to operate a trauma-informed, peer-based,  
30 human dignity model reentry program at the Lynnwood municipal jail.  
31 The reentry program must provide peer-led intensive case management  
32 services for participants that are both prerelease and postrelease.

33 (109) \$34,000,000 of the general fund—state appropriation for  
34 fiscal year 2025 is provided solely for grants to local governments  
35 for homeless housing programs and services, including but not limited  
36 to emergency housing and shelter, temporary housing, and permanent  
37 supportive housing programs. Of the amounts provided in this  
38 subsection:

1 (a) \$12,000,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely for a grant to King county to  
3 maintain shelter, emergency housing, and permanent supportive housing  
4 programs.

5 (b) \$3,000,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for a grant to the city of Tacoma to  
7 prevent the closure of temporary and emergency shelter beds.

8 (c) \$4,000,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for a grant to the city of Spokane to  
10 provide temporary emergency shelter for homeless individuals and for  
11 costs associated with transitioning individuals from their current  
12 shelter location to smaller shelters and inclement weather centers.

13 (d) \$15,000,000 of the general fund—state appropriation for  
14 fiscal year 2025 is provided solely for grants to local jurisdictions  
15 who are not eligible for funding under (a), (b), or (c) of this  
16 subsection. Grant funds must be prioritized for maintaining existing  
17 levels of service and preventing the closure of existing beds or  
18 programs.

19 (110) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for a grant to a nonprofit organization  
21 to expand support services and mentorship programs serving at-risk  
22 youth, with a focus on BIPOC and transgender youth, in Kitsap county.  
23 The grant recipient must be a nonprofit organization based in Kitsap  
24 county that provides advocacy and other support services for at-risk  
25 youth and their families, with a focus on BIPOC and LGBTQ youth.

26 (111) \$125,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for a grant to a nonprofit organization  
28 to support the development of and outreach for community-led mental  
29 health support groups and classes serving individuals and families  
30 throughout Washington state, with special focus on Latino  
31 communities, rural areas, and tribes. The grant recipient must be a  
32 nonprofit organization that serves as the Washington state office of  
33 a national grassroots mental health organization dedicated to  
34 building better lives for individuals affected by mental health  
35 conditions.

36 (112) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for a grant to a nonprofit organization  
38 to provide support to self-advocates, caregivers, and others in  
39 attending a summit addressing the topic of federal and state funding

1 for programs that benefit people with developmental disabilities in  
2 2025. The grant recipient must be a nonprofit organization that  
3 advocates for and beside children and adults with intellectual and  
4 developmental disabilities and their families that is headquartered  
5 in the city of Olympia.

6 (113) \$300,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for the department to contract with a  
8 nonprofit organization to maintain and increase access to technical  
9 assistance, advice, fundraising services, and foundational support  
10 such as human resources, information technology, and financial  
11 services for community-based nonprofit organizations in Washington.  
12 The contract recipient must be a nonprofit organization headquartered  
13 in the city of Seattle that provides management and technology  
14 consulting; training; and free advisory services for nonprofit and  
15 community-based organizations.

16 (114) \$230,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for a grant to a nonprofit organization  
18 to expand an existing gang prevention program that provides  
19 mentoring, education, and drug awareness services for elevated-risk  
20 youth in middle and elementary schools in Yakima county, with the  
21 goals of reducing youth gang involvement, increasing school  
22 enrollment and reducing truancy, and reducing the accessibility and  
23 usage of drugs by elevated-risk youth. The grant recipient must be a  
24 nonprofit organization based in Yakima that provides outreach,  
25 education, and prevention services to improve community safety in the  
26 Yakima valley, including a drug-free coalition and a youth mentoring  
27 program.

28 (115) \$120,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for grants to two nonprofit entities to  
30 establish 4-H curriculum-based initiatives for students and foster  
31 educational opportunities tied to the land grant university knowledge  
32 base. One grant recipient must be a nonprofit entity operating  
33 multiple locations in Skagit county and have at least 25 years of  
34 experience serving youth in the region, and one grant recipient must  
35 be a nonprofit entity operating multiple locations in Snohomish  
36 county with at least 75 years of experience serving youth in the  
37 region.

38 (116) \$125,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for a grant to a nonprofit organization

1 to expand their mentoring, job training, and internship programs for  
2 at-risk youth. The grant recipient must be a nonprofit organization  
3 who serves at-risk youth in the Snoqualmie and Issaquah valleys  
4 through mentoring, job skill development, and teen internship  
5 programs in coordination with local school districts.

6 (117) \$350,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for a grant to the Vancouver housing  
8 authority for the operational and services costs of a licensed  
9 residential care facility located in Vancouver that provides housing  
10 and other services for low-income, disabled, and homeless and  
11 formerly homeless individuals.

12 (118) \$198,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for a grant to a nonprofit organization  
14 for activities to develop affordable housing units and permanent  
15 supportive housing units for individuals with intellectual and  
16 developmental disabilities in rural Snohomish and Skagit counties.  
17 The grant recipient must be a nonprofit organization headquartered in  
18 Arlington that offers client housing, residential supported living  
19 services, employment services, job readiness and life skills  
20 training, and arts and music enrichment programs to individuals with  
21 intellectual and developmental disabilities.

22 (119) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for a grant to Whatcom county to  
24 increase the number of families served through a family motel shelter  
25 program.

26 (120) \$81,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Substitute House  
28 Bill No. 2329 (insurance market/housing). If the bill is not enacted  
29 by June 30, 2024, the amount provided in this subsection shall lapse.

30 (121) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for a grant to a nonprofit organization  
32 to provide technical assistance and direct resident support to  
33 residents of manufactured and mobile home communities immediately  
34 following a notice of sale issued pursuant to RCW 59.20.300. The  
35 grant recipient must be a nonprofit organization headquartered in the  
36 city of Olympia that assists new and existing cooperative businesses,  
37 with emphasis on resident owned communities, home care agencies, and  
38 converting existing businesses into worker-owned or community-owned  
39 cooperatives.

1 (122) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the department to conduct a  
3 comprehensive study to identify and analyze funding structures to  
4 preserve manufactured and mobile home communities as nonprofit or  
5 cooperatively-run affordable housing projects. In conducting the  
6 study, the department must consult with financial experts, conduct  
7 field interviews, and identify existing and innovative funding  
8 options to support the creation of resident-owned communities. The  
9 department must submit a report summarizing the study's findings to  
10 the governor and the legislature by June 30, 2025.

11 (123) \$54,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for implementation of Engrossed Second  
13 Substitute Senate Bill No. 6175 (existing structures/tax). If the  
14 bill is not enacted by June 30, 2024, the amount provided in this  
15 subsection shall lapse.

16 (124) (a) \$1,000,000 of the general fund—state appropriation for  
17 fiscal year 2025 is provided solely for a contract with a statewide  
18 organization with a mission of developing new and innovative ways to  
19 combat organized retail crime to implement a pilot program to respond  
20 to organized retail crime, with a focus on diversion-oriented  
21 programs.

22 (b) The contract recipient must establish three pilot program  
23 sites. The contract recipient must make a reasonable effort to  
24 establish at least one site east of the Cascade mountains. No single  
25 pilot site may use more than \$300,000 of the funding provided under  
26 this subsection.

27 (c) The contract recipient must use the funds to coordinate  
28 community efforts to enhance responses to organized retail crime  
29 within each pilot site area. Coordination must include the following  
30 entities: Cities, counties, or affiliated associations with programs  
31 focused on diversion and restitution; local retail stores; law  
32 enforcement agencies; local prosecutors and public defense; and  
33 therapeutic courts. Funding may also be used for planning and other  
34 activities to achieve a targeted response to reported retail crimes  
35 from diversion programs or law enforcement agencies.

36 (d) The contract recipient must provide a report to the  
37 department by June 15, 2025, on the number of responses to retail  
38 crime and the number of diversions initiated for each pilot site,  
39 data regarding the role of local prosecutors at each site, and

1 opportunities and challenges in retail crime response and diversion  
2 identified by pilot participants. The department must submit the  
3 report to the appropriate committees of the legislature by June 30,  
4 2025.

5 (125) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for a grant to a nonprofit organization  
7 to continue sexual assault prevention education programming to K-12  
8 schools in Tacoma and expand services to the Franklin Pierce school  
9 district. The grant recipient must be a state-accredited community  
10 sexual assault program serving Pierce county that provides  
11 professional training, prevention education, intervention, and  
12 advocacy programs for victims of sexual assault, sexual abuse, and  
13 sex trafficking.

14 (126) \$350,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for a grant to a nonprofit organization  
16 to provide community-based healing-centered arts engagement  
17 programming for populations including, but not limited to, survivors  
18 of gender-based violence and individuals working to reintegrate after  
19 incarceration. The grant recipient must be a nonprofit organization  
20 based in the city of Seattle with experience in providing arts  
21 engagement programming, including serving veteran and Latino cohorts.

22 (127) \$300,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for a grant to a nonprofit based in King  
24 county that exclusively serves foreign-trained physicians to help  
25 foreign-trained physicians prepare to work in a United States  
26 clinical setting and obtain a medical doctor: clinical experience  
27 license in Washington state. The nonprofit may use the amount  
28 provided in this subsection to:

29 (a) Provide stipends of up to \$2,000 per foreign-trained  
30 physician to:

- 31 (i) Take medical exams or English as a second language classes;  
32 (ii) Obtain a professional resume review or interview skill  
33 development; or  
34 (iii) Defray any other expenses that may limit their ability to  
35 become hire-ready physicians; and

36 (b) Operate an educational outreach program to help medical  
37 providers and institutions understand the medical doctor: clinical  
38 experience program including eligibility, licensure laws, and details  
39 of working with foreign-trained physicians in their facilities.



1 (128) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for a grant to a nonprofit in east King  
3 county, recognized as a by and for organization, to advance  
4 affordable housing. The grant recipient must be an organization that  
5 partners in equitable, affordable housing development. The grant  
6 recipient must use the funding as follows:

7 (a) To educate residents on the benefits of affordable housing in  
8 east King county;

9 (b) To facilitate partnerships to enable equitable transit-  
10 oriented development across the east King county region that builds  
11 housing at scale;

12 (c) For a project that will produce up to 33 affordable housing  
13 units on the Eastside; and

14 (d) To identify strategies for land acquisition and assembly  
15 around high-capacity transit stations that will result in a mix of  
16 housing.

17 (129) \$625,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for Snohomish county human services to  
19 provide technical assistance and contract with a nonprofit to support  
20 youth, parents, and families with school-based collaboration, and  
21 social activities for youth.

22 (130) \$477,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for Kitsap county to provide 70  
24 continuous-stay, low-barrier/harm reduction model shelter beds.

25 (131) \$15,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$20,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to contract with a nonprofit in  
28 Seattle to develop a list of BIPOC families, with an emphasis on  
29 African American households, that want to live in Seattle for the  
30 purpose of assisting those families with finding and keeping housing  
31 in Seattle.

32 (132) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$420,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a grant to a Seattle-based  
35 community center that assists eastern European refugees and  
36 immigrants to provide short term housing assistance, immigration  
37 services, and support to individuals in Washington who fled the  
38 Ukraine-Russia conflict.

1 (133) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for a grant to a Bellingham-based  
3 nonprofit serving youth and young adults experiencing homelessness  
4 and housing insecurity to increase capacity and the ability for staff  
5 to support clients in attending appointments, providing navigating  
6 services, and assessing resources throughout Whatcom county.

7 (134) \$45,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for a grant to a Seattle-based nonprofit  
9 that teaches math using hands-on learning experiences and  
10 collaborates with community partners to create equity-based,  
11 culturally relevant math education opportunities.

12 (135) \$317,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for a grant to three resource centers  
14 that are expecting a reduction in funding from the office of crime  
15 victims advocacy. Funding is intended to cover any deficit these  
16 organizations experience to continue service levels to sexual assault  
17 survivors. Of this amount:

18 (a) \$200,000 is for a nonprofit sexual assault resource center in  
19 King county;

20 (b) \$77,000 is for a Richland-based accredited community sexual  
21 assault program; and

22 (c) \$40,000 is for a nonprofit organization that provides crime  
23 victim support in multiple locations across the region, including in  
24 Spokane and Vancouver.

25 (136) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for a grant to a nonprofit organization  
27 to expand theater arts education programming and for activities to  
28 support equitable access to the arts for students. The grant  
29 recipient must be a nonprofit organization located in the city of  
30 Federal Way that operates a semiprofessional theater and provides  
31 theater arts education programming.

32 (137) \$1,500,000 of the general fund—state appropriation for  
33 fiscal year 2025 is provided solely for the office of crime victims  
34 advocacy for activities to address domestic violence. Of the amounts  
35 provided in this subsection:

36 (a) \$200,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the office to convene a work group  
38 to create a roadmap that provides a detailed pathway describing the

1 steps necessary for insurance billing for domestic violence  
2 intervention treatment in Washington state.

3 (i) In developing the roadmap, the work group must:

4 (A) Determine if a medicaid state plan amendment or 1115 waiver  
5 would be necessary to allow medicaid billing for domestic violence  
6 intervention treatment;

7 (B) Determine if existing billing codes would work for medicaid  
8 and commercial insurance, or if new billing codes would be necessary;

9 (C) Identify any healthcare certification or credentials needed  
10 for providers to be able to bill insurance for domestic violence  
11 intervention treatment;

12 (D) Identify the educational pathways that exist to become a  
13 domestic violence intervention treatment provider; and

14 (E) Identify any statutory changes or funding necessary to  
15 implement the roadmap.

16 (ii) The work group members must include representatives of:

17 (A) Organizations that provide domestic violence intervention  
18 treatment;

19 (B) Individual clinicians that provide domestic violence  
20 intervention treatment;

21 (C) Social workers;

22 (D) Licensed marriage and family therapists;

23 (E) Domestic violence survivors;

24 (F) The domestic violence treatment program administered by the  
25 department of social and health services;

26 (G) Staff from the department of health with expertise in  
27 licensing and credentialing of health professionals;

28 (H) Staff from the health care authority who work on insurance  
29 billing for medicaid, the public employees benefits board, and the  
30 school employees benefits board;

31 (I) The office of the insurance commissioner;

32 (J) Medicaid managed care organizations; and

33 (K) Commercial insurance carriers.

34 (iii) The office of crime victims advocacy must provide staff  
35 support for the work group.

36 (iv) The work group must submit a preliminary report including  
37 the roadmap to the appropriate committees of the legislature by  
38 December 31, 2024.

39 (b) \$1,300,000 of the general fund—state appropriation for fiscal  
40 year 2025 is provided solely for the office to contract with a

1 research university to conduct a randomized control trial comparing  
2 the strength at home program to standard domestic violence  
3 intervention treatment methods used in Washington state. The research  
4 university must have completed a randomized control trial of domestic  
5 violence intervention treatment at joint base Lewis-McChord. The  
6 target population of the randomized control trial must be individuals  
7 in Washington state who have been referred to domestic violence  
8 intervention treatment via the criminal or civil legal systems. The  
9 research university must also conduct a demonstration project using  
10 the internal family systems modality as a domestic violence  
11 intervention treatment.

12 (138) \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2025 is provided solely for the office of homeless youth  
14 prevention and protection programs to provide grants to nonprofit  
15 organizations implementing place-based health zone models to provide  
16 and strengthen youth development services and mental and behavioral  
17 health supports for youth and their families for clearly demarcated  
18 geographical health zones. The services and supports may range from  
19 primary prevention to crisis services. Grant funding may support  
20 health zone activities and evaluation activities. The office must  
21 distribute four grants, as follows:

22 (a) Two grants to nonprofits with established place-based health  
23 zone models, for costs to provide services and conduct evaluation  
24 activities; and

25 (b) Two grants to nonprofits who are currently developing and  
26 implementing place-based health zone models, for costs to establish  
27 and provide services and conduct evaluation activities.

28 (139) \$150,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for a grant to a nonprofit organization  
30 to assist fathers transitioning from incarceration to community and  
31 family reunification. The grant recipient must have experience  
32 contracting with the department of corrections to support  
33 incarcerated individual betterment projects and contracting with the  
34 department of social and health services to provide access and  
35 visitation services.

36 (140) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the department to evaluate  
38 alternative methods for calculating average median household income.  
39 The department must include in its evaluation the feasibility of

1 using median household income data by state legislative district as  
2 published by the United States census bureau. The department must  
3 submit a report of recommendations to the appropriate committees of  
4 the legislature by June 30, 2025.

5 **Sec. 1115.** 2024 c 376 s 128 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

|    |  |                            |
|----|--|----------------------------|
| 8  | General Fund—State Appropriation (FY 2024). . . . .          | \$48,331,000               |
| 9  | General Fund—State Appropriation (FY 2025). . . . .          | <del>(\$60,537,000)</del>  |
| 10 |  | <u>\$60,149,000</u>        |
| 11 | General Fund—Federal Appropriation. . . . .                  | \$44,574,000               |
| 12 | General Fund—Private/Local Appropriation. . . . .            | \$1,050,000                |
| 13 | Climate Commitment Account—State Appropriation. . . . .      | \$53,353,000               |
| 14 | Community Preservation and Development Authority             |                            |
| 15 | Account—State Appropriation. . . . .                         | \$4,750,000                |
| 16 | Growth Management Planning and Environmental Review          |                            |
| 17 | Fund—State Appropriation. . . . .                            | \$5,681,000                |
| 18 | Liquor Excise Tax Account—State Appropriation. . . . .       | \$986,000                  |
| 19 | Liquor Revolving Account—State Appropriation. . . . .        | \$6,827,000                |
| 20 | Model Toxics Control Operating Account—State                 |                            |
| 21 | Appropriation. . . . .                                       | \$1,000,000                |
| 22 | Model Toxics Control Stormwater Account—State                |                            |
| 23 | Appropriation. . . . .                                       | \$100,000                  |
| 24 | Natural Climate Solutions Account—State                      |                            |
| 25 | Appropriation. . . . .                                       | \$2,747,000                |
| 26 | Public Facilities Construction Loan Revolving                |                            |
| 27 | Account—State Appropriation. . . . .                         | \$1,026,000                |
| 28 | Public Works Assistance Account—State Appropriation. . . . . | \$7,267,000                |
| 29 | TOTAL APPROPRIATION. . . . .                                 | <del>(\$238,229,000)</del> |
| 30 |  | <u>\$237,841,000</u>       |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The department shall administer its growth management act  
34 technical assistance and pass-through grants so that smaller cities  
35 and counties receive proportionately more assistance than larger  
36 cities or counties.

1 (2) \$375,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$375,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely as pass-through funding to Walla  
4 Walla Community College for its water and environmental center.

5 (3) \$6,827,000 of the liquor revolving account—state  
6 appropriation is provided solely for the department to contract with  
7 the municipal research and services center of Washington.

8 (4) The department must develop a model ordinance for cities and  
9 counties to utilize for siting community based behavioral health  
10 facilities.

11 (5) \$100,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$100,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department to produce  
14 the biennial report identifying a list of projects to address  
15 incompatible developments near military installations as provided in  
16 RCW 43.330.520.

17 (6) \$100,000 of the model toxics control stormwater account—state  
18 appropriation is provided solely for planning work related to  
19 stormwater runoff at the aurora bridge and I-5 ship canal bridge.  
20 Planning work may include, but is not limited to, coordination with  
21 project partners, community engagement, conducting engineering  
22 studies, and staff support.

23 (7) \$2,000,000 of the community preservation and development  
24 authority account—state appropriation is provided solely for the  
25 Pioneer Square-International district community preservation and  
26 development authority established in RCW 43.167.060 to carry out the  
27 duties and responsibilities set forth in RCW 43.167.030.

28 (8) \$1,160,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,159,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the statewide broadband  
31 office established in RCW 43.330.532.

32 (9) \$10,000,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$10,000,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 department for grants for updating and implementing comprehensive  
36 plans and development regulations in order to implement the  
37 requirements of the growth management act.

38 (a) In allocating grant funding to local jurisdictions, awards  
39 must be based on a formula, determined by the department, to ensure

1 that grants are distributed equitably among cities and counties.  
2 Grants will be used primarily to fund the review and update  
3 requirements for counties and cities required by RCW 36.70A.130.  
4 Funding provided on this formula basis shall cover additional county  
5 and city costs, if applicable, to implement chapter 254, Laws of 2021  
6 (Engrossed Second Substitute House Bill No. 1220) and to implement  
7 Second Substitute Senate Bill No. 5412 (land use permitting/local).

8 (b) Within the amounts not utilized under (a) of this subsection,  
9 the department shall establish a competitive grant program to  
10 implement requirements of the growth management act.

11 (c) Up to \$500,000 per biennium may be allocated toward growth  
12 management policy research and development or to assess the ongoing  
13 effectiveness of existing growth management policy.

14 (d) The department must develop a process for consulting with  
15 local governments, affected stakeholders, and the appropriate  
16 committees of the legislature to establish emphasis areas for  
17 competitive grant distribution and for research priorities.

18 (10) \$1,100,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$1,100,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for the  
21 department to contract with the municipal research and services  
22 center, in coordination with the Washington procurement technical  
23 assistance center, to provide training and technical assistance to  
24 local governments and contractors on public works contracting.  
25 Training topics may include utilization of supplemental bidding  
26 criteria, utilization of alternate public works, contracting, cost  
27 estimating, obtaining performance and payment bonds, and increasing  
28 participation of women-owned and minority-owned businesses.

29 (11) \$3,000,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$3,000,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 department to administer grants and provide technical assistance to  
33 cities or counties for actions relating to adopting ordinances that  
34 plan for and accommodate housing. Of this amount:

35 (a) \$2,500,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$2,500,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for grants to cities and  
38 counties. Grants may be used for the following activities:

1 (i) Analyzing comprehensive plan policies and development  
2 regulations to determine the extent of amendments required to meet  
3 the goal of authorizing middle housing types on at least 30 percent  
4 of lots currently zoned as single family residential within the city,  
5 or for counties inside the unincorporated urban growth area. For the  
6 purposes of this subsection, "middle housing types" means buildings  
7 that are compatible in scale, form, and character with single family  
8 houses, and contain two or more attached, stacked, or clustered  
9 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,  
10 sixplexes, townhouses, courtyard apartments, and cottage housing;

11 (ii) Planning work to facilitate transit-oriented development,  
12 including costs associated with the preparation of state  
13 environmental policy act environmental impact statements, planned  
14 action ordinances, and subarea plans, costs associated with the use  
15 of other tools under the state environmental policy act, and the  
16 costs of local code adoption and implementation of such efforts; and

17 (iii) Planning for and accommodating housing that is affordable  
18 for individuals and families earning less than 50 percent of the area  
19 median income, including:

20 (A) Land use and regulatory solutions to address homelessness and  
21 low-income housing; and

22 (B) Bridging homeless service planning with land use planning.

23 (b) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$500,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for an affordable housing  
26 auditing program to monitor ongoing affordability of income-  
27 restricted units constructed with affordable housing incentives,  
28 including the multifamily tax exemption.

29 (12) Within the amounts provided in this section, the department  
30 must publish on its website housing data needed to complete housing  
31 needs assessments required by RCW 36.70A.070(2)(a). The data shall  
32 include:

33 (a) Housing profiles for each county and city in the state,  
34 including cost burden, vacancy, and income;

35 (b) Data to assess racially disparate impacts, exclusion, and  
36 displacement; and

37 (c) A dashboard to display data in an easily accessible format.

38 (13) \$1,330,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$995,000 of the general fund—state appropriation



1 for fiscal year 2025 are provided solely for implementation of  
2 Engrossed Second Substitute House Bill No. 1110 (middle housing).

3 (14) \$15,000,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$20,000,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 department to provide grants to entities that provide digital  
7 navigator services, devices, and subscriptions. These services must  
8 include, but are not limited to, one-on-one assistance for people  
9 with limited access to services, including individuals seeking work,  
10 students seeking digital technical support, families supporting  
11 students, English language learners, medicaid clients, people  
12 experiencing poverty, and seniors. Of the amounts provided from the  
13 general fund—state appropriation for fiscal year 2025, at least  
14 \$3,000,000 must be provided to tribes.

15 (15) \$2,750,000 of the community preservation and development  
16 authority account—state appropriation is provided solely for the  
17 Central district community preservation and development authority  
18 established in RCW 43.167.070 to carry out the duties and  
19 responsibilities set forth in RCW 43.167.030.

20 (16) \$187,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$188,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for a grant to the city of  
23 Battle Ground to contract for a study to explore feasible options to  
24 redesign their downtown corridor to emphasize pedestrian  
25 accessibility, improve safety, and highlight community amenities.

26 (17) \$175,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for a grant to the city of Cheney fire  
28 department for the purchase of a new type 6 fire truck to replace one  
29 destroyed in a mutual aid fire.

30 (18) \$175,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for a grant to Ferry/Okanogan fire  
32 protection district number 14 for the purchase of a new ambulance and  
33 related costs for response to 911 calls, including those from local  
34 residents, recreators, and hunters.

35 (19) \$250,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for a grant to the Pierce county public  
37 transportation benefit area corporation (Pierce transit) to  
38 administer a public transit and behavioral health coresponder pilot

1 program in partnership with a Pierce county behavioral health  
2 professional agency.

3 (20) \$120,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$115,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the transportation demand  
6 management program at the canyon park subarea in the city of Bothell.

7 (21) (a) \$50,953,000 of the climate commitment account—state  
8 appropriation is provided solely for implementation of Engrossed  
9 Second Substitute House Bill No. 1181 (climate change/planning).

10 (b) Of the amount provided in (a) of this subsection, \$10,000,000  
11 of the climate commitment account—state appropriation is provided  
12 solely for programs, services, or capital facilities included in  
13 greenhouse gas emissions reduction subelements required by chapter  
14 228, Laws of 2023 (E2SHB 1181). The department shall provide funding  
15 to jurisdictions for programs, services, or capital facilities  
16 included in approved subelements that the department concludes will  
17 reduce greenhouse gas emissions or per capita vehicle miles traveled  
18 until funds in this subsection are expended. The department shall  
19 prioritize funding for programs, services, or capital facilities that  
20 result in cobenefits or address disproportionately impacted  
21 communities. If Initiative Measure No. 2117 is approved in the 2024  
22 general election, upon the effective date of the measure, funds from  
23 the consolidated climate account may not be used for the purposes in  
24 this subsection (b).

25 (22) \$490,000 of the public works assistance account—state  
26 appropriation is provided solely for the public works board to  
27 develop a data dashboard to map investments made by the public works  
28 board, the department of commerce, the department of health, the  
29 department of ecology, the department of transportation, the  
30 transportation improvement board, and by board partners to the system  
31 improvement team created in RCW 43.155.150.

32 (23) \$96,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$423,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the department to conduct a  
35 study on the feasibility of implementing a Washington state zoning  
36 atlas project that will provide a publicly available mapping tool  
37 illustrating key features of zoning codes across jurisdictions.

38 (24) \$733,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$734,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second  
2 Substitute Senate Bill No. 5268 (public works procurement).

3 (25) \$37,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for implementation of Engrossed Second  
5 Substitute Senate Bill No. 5536 (controlled substances).

6 (26) \$134,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$135,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely to the city of Tacoma for the  
9 operating costs of the hilltop community hub. The hilltop community  
10 fund shall support a distribution center to provide housing goods.

11 (27) \$50,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$50,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for a grant to the city of  
14 Ferndale for the purpose of implementing and improving a wayfinding  
15 system throughout the greater Ferndale market area.

16 (28) \$464,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$3,510,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of Second  
19 Substitute Senate Bill No. 5290 (local permit review). Of the amount  
20 provided in this subsection, at least \$3,000,000 is provided solely  
21 for grants to local governments.

22 (29) \$2,400,000 of the climate commitment account—state  
23 appropriation is provided solely for the Port Gamble S'Klallam Tribe  
24 for phase 3 of the Port Gamble shoreline restoration project.

25 (30) \$1,000,000 of the model toxics control account—state  
26 appropriation is provided solely for grants to address emergency  
27 drinking water problems in overburdened communities. The department  
28 may utilize existing programs to distribute the funding provided  
29 under this section, including the emergency rapid response program.

30 (31) \$198,000 of the general fund—state appropriation for fiscal  
31 year 2024 (~~and \$198,000 of the general fund state appropriation for~~  
32 ~~fiscal year 2025 are~~) is provided solely to retain a behavioral  
33 health facilities siting administrator within the department to  
34 coordinate development of effective behavioral health housing options  
35 and provide technical assistance in siting of behavioral health  
36 treatment facilities statewide to aide in the governor's plan to  
37 discharge individuals from the state psychiatric hospitals into  
38 community settings. This position must work closely with local  
39 government legislative authorities, planning departments, behavioral

1 health providers, the health care authority, the department of social  
2 and health services, and other entities to facilitate linkages among  
3 disparate behavioral health community bed capacity-building efforts.  
4 This position must work to integrate building behavioral health  
5 treatment and infrastructure capacity in addition to ongoing  
6 supportive housing benefits.

7 (32) \$225,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for a grant to the Chelan-Douglas  
9 regional port authority to fund public engagement efforts in Chelan  
10 and Douglas counties related to a future regional sports complex.  
11 Engagement efforts may include print and electronically mailed  
12 materials, media advertisements, social media, and other forms of  
13 communications related to study information, including but not  
14 limited to:

- 15 (a) Consultants' analyses;
- 16 (b) Steering committee recommendations;
- 17 (c) Design and location options;
- 18 (d) Artistic renderings;
- 19 (e) Economic impacts;
- 20 (f) Capital and operational costs;
- 21 (g) Financing options; and
- 22 (h) Other information.

23 (33) \$200,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for the department to contract with a  
25 consultant to study incorporating the unincorporated communities of  
26 Dash Point and Browns Point into a single city. The study must  
27 include, but not be limited to, the impact of incorporation on the  
28 local tax base, crime, homelessness, infrastructure, public services,  
29 and behavioral health services, in the listed communities. The  
30 department must submit the results of the study to the office of  
31 financial management and the appropriate committees of the  
32 legislature by June 1, 2025.

33 (34) \$250,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for the department to convene a task  
35 force to make recommendations on integrating water, sewer, school,  
36 and port districts into the growth management act planning process.  
37 The task force shall build upon the findings, concepts, and  
38 recommendations in recent reports, including the "collaborative  
39 roadmap phase III" report prepared for the department in 2023 and the

1 "roadmap to Washington's future" issued by the William D. Ruckelshaus  
2 center in 2019. The task force must involve diverse perspectives  
3 including but not limited to representatives of state agencies,  
4 cities, counties, special districts, tribal governments, builders,  
5 and planning and environmental organizations that have experience  
6 with local or special purpose district planning processes. The  
7 department must provide a preliminary report on the task force's  
8 activities and progress by June 30, 2025. It is the intent of the  
9 legislature to continue funding the study in the 2025-2027 fiscal  
10 biennium, with a final report with recommendations due December 1,  
11 2025.

12 (35) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for Whatcom county to study the  
14 potential of creating an interjurisdictional coordinating body  
15 focused on improving the housing market for tenants, landlords, and  
16 those interested in becoming landlords. The study should examine the  
17 potential for an office of healthy housing to:

18 (a) Have a sustainable funding model and assist landlords and  
19 tenants in understanding leases and procedures;

20 (b) Increase housing supply by providing resources to small  
21 landlords; and

22 (c) Work with major local employers and local higher education  
23 institutions to ensure a thriving local housing market.

24 (36) \$600,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for the department to provide technical  
26 assistance to local governments in planning for and siting supportive  
27 housing and emergency housing facilities; and provide dispute  
28 resolution services to help resolve disputes between local  
29 governments and service providers attempting to site supportive  
30 housing and emergency housing facilities. The department shall submit  
31 a report, pursuant to RCW 43.01.036, to the appropriate committees of  
32 the legislature by March 1, 2025, on which local governments received  
33 funding and resolution status for disputes resolved.

34 (37) \$213,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for implementation of Engrossed  
36 Substitute House Bill No. 2321 (middle housing requirements). If the  
37 bill is not enacted by June 30, 2024, the amount provided in this  
38 subsection shall lapse.

1 (38) \$25,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for a grant to a nonprofit, professional  
3 association of state, county, city, and town officials engaged in  
4 development, enforcement, and administration of building construction  
5 codes and ordinances to collaborate with the Washington state board  
6 for community and technical colleges to design and implement training  
7 programs to accelerate the hiring of city and county permit  
8 technicians.

9 (39) \$30,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for the city of Elma to place automatic  
11 external defibrillators in city vehicles and public spaces in city  
12 buildings.

13 (40) \$1,000,000 of the general fund—state appropriation for  
14 fiscal year 2025 is provided solely for the Okanogan county sheriff's  
15 office for the Okanogan county public safety radio network  
16 improvement project.

17 (41) \$16,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$46,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of Substitute  
20 Senate Bill No. 5834 (urban growth areas). If the bill is not enacted  
21 by June 30, 2024, the amounts provided in this subsection shall  
22 lapse.

23 (42) \$57,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for implementation of Substitute Senate  
25 Bill No. 6015 (residential parking). If the bill is not enacted by  
26 June 30, 2024, the amount provided in this subsection shall lapse.

27 ~~((43) \$67,000 of the general fund—state appropriation for fiscal~~  
28 ~~year 2025 is provided solely for implementation of Engrossed Second~~  
29 ~~Substitute Senate Bill No. 5955 (large port districts). If the bill~~  
30 ~~is not enacted by June 30, 2024, the amount provided in this~~  
31 ~~subsection shall lapse.))~~

32 **Sec. 1116.** 2024 c 376 s 129 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

|    |  |                           |
|----|--|---------------------------|
| 35 | General Fund—State Appropriation (FY 2024) . . . . . | \$25,389,000              |
| 36 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$34,502,000)</del> |
| 37 |  | <u>\$33,352,000</u>       |
| 38 | General Fund—Federal Appropriation. . . . .          | \$108,069,000             |

|    |   |                            |
|----|---|----------------------------|
| 1  | General Fund—Private/Local Appropriation. . . . .       | \$1,230,000                |
| 2  | Dedicated Cannabis Account—State Appropriation          |                            |
| 3  | (FY 2024). . . . .                                      | \$3,446,000                |
| 4  | Dedicated Cannabis Account—State Appropriation          |                            |
| 5  | (FY 2025). . . . .                                      | \$3,591,000                |
| 6  | Andy Hill Cancer Research Endowment Fund Match          |                            |
| 7  | Transfer Account—State Appropriation. . . . .           | \$31,684,000               |
| 8  | Climate Commitment Account—State Appropriation. . . . . | \$4,477,000                |
| 9  | Community and Economic Development Fee Account—State    |                            |
| 10 | Appropriation. . . . .                                  | \$765,000                  |
| 11 | Coronavirus State Fiscal Recovery Fund—Federal          |                            |
| 12 | Appropriation. . . . .                                  | \$23,400,000               |
| 13 | Economic Development Strategic Reserve Account—State    |                            |
| 14 | Appropriation. . . . .                                  | \$2,786,000                |
| 15 | Statewide Tourism Marketing Account—State               |                            |
| 16 | Appropriation. . . . .                                  | \$9,000,000                |
| 17 | TOTAL APPROPRIATION. . . . .                            | <del>(\$248,339,000)</del> |
| 18 |   | <u>\$247,189,000</u>       |

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$4,304,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$5,000,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for associate development  
24 organizations. During the 2023-2025 fiscal biennium, the department  
25 shall consider an associate development organization's total  
26 resources when making contracting and fund allocation decisions, in  
27 addition to the schedule provided in RCW 43.330.086. The department  
28 must distribute the funding as follows:

29 (a) For associate development organizations serving urban  
30 counties, which are counties other than rural counties as defined in  
31 RCW 82.14.370, a locally matched allocation of up to \$1.00 per  
32 capita, totaling no more than \$300,000 per organization; and

33 (b) For associate development organizations in rural counties, as  
34 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base  
35 allocation of \$75,000.

36 (2) \$350,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$350,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the northwest agriculture  
39 business center.

1 (3) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$150,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the regulatory roadmap  
4 program for the construction industry and to identify and coordinate  
5 with businesses in key industry sectors to develop additional  
6 regulatory roadmap tools.

7 (4) \$1,070,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$1,070,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the small business export  
10 assistance program. The department must ensure that at least one  
11 employee is located outside the city of Seattle for purposes of  
12 assisting rural businesses with export strategies.

13 (5) \$60,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$60,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to submit the  
16 necessary Washington state membership dues for the Pacific Northwest  
17 economic region.

18 (6) \$1,808,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$2,438,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the department to identify  
21 and invest in strategic growth areas, support key sectors, and align  
22 existing economic development programs and priorities. The department  
23 must consider Washington's position as the most trade-dependent state  
24 when identifying priority investments. The department must engage  
25 states and provinces in the northwest as well as associate  
26 development organizations, small business development centers,  
27 chambers of commerce, ports, and other partners to leverage the funds  
28 provided. Sector leads established by the department must include the  
29 industries of: (a) Aerospace; (b) clean technology and renewable and  
30 nonrenewable energy; (c) wood products and other natural resource  
31 industries; (d) information and communication technology; (e) life  
32 sciences and global health; (f) maritime; (g) military and defense;  
33 and (h) creative industries. The department may establish these  
34 sector leads by hiring new staff, expanding the duties of current  
35 staff, or working with partner organizations and or other agencies to  
36 serve in the role of sector lead.

37 (7) \$31,684,000 of the Andy Hill cancer research endowment fund  
38 match transfer account—state appropriation is provided solely for the



1 Andy Hill cancer research endowment program. Amounts provided in this  
2 subsection may be used for grants and administration costs.

3 (8) \$600,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$600,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to establish  
6 representation in key international markets that will provide the  
7 greatest opportunities for increased trade and investment for small  
8 businesses in the state of Washington. Prior to entering into any  
9 contract for representation, the department must consult with  
10 associate development organizations and other organizations and  
11 associations that represent small business, rural industries, and  
12 disadvantaged business enterprises.

13 (9) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$100,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for a grant to assist people  
16 with limited incomes in urban areas of the state start and sustain  
17 small businesses. The grant recipient must be a nonprofit  
18 organization involving a network of microenterprise organizations and  
19 professionals to support micro entrepreneurship and access to  
20 economic development resources.

21 (10) \$3,000,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$3,000,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for a  
24 nonprofit organization whose sole purpose is to provide grants,  
25 capacity building, and technical assistance support to a network of  
26 microenterprise development organizations. The microenterprise  
27 development organizations will support rural and urban Black,  
28 indigenous and people of color owned businesses, veteran owned  
29 businesses, and limited resourced and other hard to serve businesses  
30 with five or fewer employees throughout the state with business  
31 training, technical assistance, and microloans.

32 (11) \$1,000,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$1,000,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for a grant to  
35 a business center that provides confidential, no-cost, one-on-one,  
36 client-centered assistance to small businesses to expand outreach in  
37 underserved communities, especially Black, indigenous, and people of  
38 color-owned businesses, providing targeted assistance where needed.  
39 Funding may also be used to collaborate the department, the

1 Washington economic development association, and others to develop a  
2 more effective and efficient service delivery system for Washington's  
3 women and minority-owned small businesses.

4 (12) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$200,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely to strengthen capacity of the  
7 keep Washington working act work group established in RCW 43.330.510.

8 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—  
9 federal appropriation is provided solely for the department to  
10 continue to administer the small business innovation and  
11 competitiveness fund program created in section 128(167), chapter  
12 297, Laws of 2022 (ESSB 5693). The department may prioritize projects  
13 that received conditional awards in the 2021-2023 fiscal biennium but  
14 were not funded due to the project's inability to be substantially  
15 completed by June 30, 2023.

16 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—  
17 federal appropriation is provided solely for the department to  
18 administer grants to businesses and nonprofits in the arts, heritage,  
19 and science sectors, including those that operate live entertainment  
20 venues, to provide bridge funding for continued recovery from the  
21 COVID-19 pandemic and related economic impacts. The department must  
22 develop criteria for successful grant applications in coordination  
23 with the Washington state arts commission.

24 (15) \$352,000 of the climate commitment account—state  
25 appropriation is provided solely for implementation of Second  
26 Substitute House Bill No. 1176 (climate-ready communities).

27 (16) \$225,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$225,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to contract  
30 with an associate development organization located in Thurston county  
31 to provide a training curriculum to assist small businesses in  
32 scaling up to reach their next tier of operations. The contract  
33 recipient may use the funding for costs including, but not limited  
34 to, curriculum materials, trainers, and follow up coaching and  
35 mentorship in multiple languages.

36 (17) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$250,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the department to contract  
39 for technical assistance programs focused on assisting small

1 minority, women, and veteran-owned businesses in south King and  
2 Pierce counties. The contract recipient must be a nonprofit  
3 organization located in Tukwila that provides educational and  
4 business assistance for underserved and minority groups, with a focus  
5 on the African American community. The department must provide a  
6 preliminary report on program outcomes by June 30, 2024, and a final  
7 report by June 30, 2025, to the relevant committees of the  
8 legislature. The preliminary and final reports must include outcome  
9 data including, but not limited to, the number of events or workshops  
10 provided, the number of businesses served, and ownership and other  
11 demographics of businesses served.

12 (18) \$250,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$250,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to contract with a nonprofit  
15 organization to conduct workforce and economic development activities  
16 serving the south Puget Sound region. The contract recipient must be  
17 a nongovernmental nonprofit organization located in Federal Way that  
18 has been in operation for at least 10 years and whose mission is to  
19 develop resources to enhance the economy of the south sound region by  
20 facilitating innovation, job creation, and the growth and development  
21 of businesses.

22 (19) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for the department to provide grant  
24 funding to a nonprofit biotech incubator and science research center  
25 located in the city of Tacoma. The grant funding is to provide  
26 support for programs aimed at increasing workforce readiness and  
27 entrepreneurship in the life sciences, with a focus on promoting  
28 access to science, technology, engineering, and math careers for  
29 individuals from underserved communities.

30 (20) \$700,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$700,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for grants to associate  
33 development organizations pursuant to Substitute House Bill No. 1783  
34 (grant writers).

35 (21) \$9,000,000 of the statewide tourism marketing account—state  
36 appropriation is provided solely for the statewide tourism marketing  
37 program and operation of the statewide tourism marketing authority  
38 pursuant to chapter 43.384 RCW.

1 (22) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to renew  
4 licenses for cloud-based business engagement tools for state agencies  
5 and local workforce and economic development boards, and to procure  
6 additional licenses for state agency procurement professionals, to  
7 assist in complying with the department of enterprise services  
8 supplier diversity policy effective April 1, 2023.

9 (23) \$2,500,000 of the general fund—state appropriation for  
10 fiscal year 2024 and (~~(\$2,500,000)~~) \$1,800,000 of the general fund—  
11 state appropriation for fiscal year 2025 are provided solely for  
12 activities related to securing federal funding from programs created  
13 by or funded through federal legislation including, but not limited  
14 to, the inflation reduction act, P.L. 117-169; the chips and science  
15 act, P.L. 117-167; and the infrastructure investment and jobs act,  
16 P.L. 117-58. Funding provided under this subsection may be used to  
17 support regional and locally led initiatives seeking federal funding,  
18 to provide technical support for application development and grant  
19 writing, to conduct economic analysis of various sectors, and other  
20 activities the department deems necessary for the state and partners  
21 with the state to compete for federal funds.

22 (24) \$877,000 of the general fund—state appropriation for fiscal  
23 year 2024 and (~~(\$878,000)~~) \$528,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for  
25 implementation of Substitute Senate Bill No. 5096 (employee  
26 ownership).

27 (25) \$409,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$411,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for implementation of Second  
30 Substitute Senate Bill No. 5269 (manufacturing).

31 (26) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2024 and (~~(\$150,000)~~) \$50,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 department, in consultation with other agencies as necessary, to  
35 support activities related to cooperation with governmental and  
36 public agencies of the Republic of Finland, the Kingdom of Sweden,  
37 and the Kingdom of Norway. Eligible activities include, but are not  
38 limited to, cooperation in clean energy, clean technology, clean  
39 transportation, telecommunications, agriculture and wood science

1 technology, general economic development, and other areas of mutual  
2 interest with Nordic nations and institutions.

3 (27) \$125,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$125,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a Bellingham based nonprofit  
6 that assists entrepreneurs to create, build, and grow businesses in  
7 northwest Washington to help establish a network of innovation  
8 centers for entrepreneurs and innovative small businesses between  
9 Seattle and the Canadian border.

10 (28)(a) \$150,000 of the general fund—state appropriation for  
11 fiscal year 2024 is provided solely for the department to develop  
12 strategies for cooperation with governmental agencies of Vietnam,  
13 including higher education institutions, and organizations around the  
14 following:

15 (i) Trade and investment, including, but not limited to, the  
16 agriculture, information technology, food processing, manufacturing,  
17 and textile industries;

18 (ii) Combating climate change, including, but not limited to,  
19 cooperation on clean energy, clean transportation, and climate-smart  
20 agriculture; and

21 (iii) Academic and cultural exchange.

22 (b) By June 30, 2024, the department must provide a report on the  
23 use of funds in this subsection, any key metrics and deliverables,  
24 and any recommendations for further opportunities for collaboration.

25 (29) \$350,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$350,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the department to provide an  
28 economic development grant to a nongovernmental organization  
29 established in Federal Way, in operation for at least 30 years, whose  
30 primary focus is the economic development of the greater Federal Way  
31 region, in order to provide assessment for the development of  
32 innovation campuses in identified economic corridors.

33 (30) \$200,000 of the coronavirus state fiscal recovery fund—  
34 federal appropriation is provided solely for a grant to a Tacoma  
35 based automotive museum as businesses assistance to address COVID-19  
36 pandemic impacts to revenues from decreased attendance and loss of  
37 other revenue generating opportunities.

38 (31) \$250,000 of the climate commitment account—state  
39 appropriation is provided solely for a study or studies to assess

1 strategies necessary for the state of Washington to engage in the  
2 offshore wind supply chain. The study may address public  
3 infrastructure needed for manufacturing, assembly, and transport of  
4 supply chain components, and an assessment of workforce needs and  
5 community benefits. The department must submit a preliminary report  
6 summarizing the status of the study or studies to the governor and  
7 the appropriate committees of the legislature by June 30, 2025, and a  
8 final report summarizing the findings of the study or studies by  
9 November 30, 2025. It is the intent of the legislature to provide  
10 funding to complete the final report in the 2025-2027 fiscal  
11 biennium. Funds provided in this subsection may not be expended or  
12 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
13 approved, this subsection is null and void upon the effective date of  
14 the measure.

15 (32) \$2,110,000 of the climate commitment account—state  
16 appropriation is provided solely to expand the industrial symbiosis  
17 program. At least 20 percent of the amount provided in this section  
18 must be prioritized to benefit individuals in overburdened  
19 communities. Funds provided in this subsection may not be expended or  
20 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
21 approved, this subsection is null and void upon the effective date of  
22 the measure.

23 (33) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for a grant to a nonprofit organization  
25 for a small business incubator program focused on the arts and  
26 culture sectors that provides technical assistance and business  
27 training to creative entrepreneurs, with a focus on BIPOC-owned and  
28 women-owned businesses. The grant recipient must be a nonprofit arts  
29 organization based in the city of Tacoma that hosts live performances  
30 and provides youth and adult arts education programming.

31 (34) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for a grant to a nonprofit organization  
33 to administer a workforce development program serving youth and young  
34 adults from underserved communities to learn technical, creative, and  
35 business skills related to concert and event promotion. The grant  
36 recipient must be a nonprofit organization headquartered in the city  
37 of Seattle that provides youth arts and education programming and  
38 produces a music festival based in Seattle that takes place over  
39 Labor Day weekend.

1 (35) \$375,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to contract with  
3 a nonregulatory coalition to identify economic, community, and  
4 workforce development opportunities resulting from Washington state's  
5 participation in the offshore wind supply chain through conducting  
6 convenings, workshops, and studies as appropriate. Funds provided in  
7 this subsection may not be expended or obligated prior to January 1,  
8 2025. If Initiative Measure No. 2117 is approved, this subsection is  
9 null and void upon the effective date of the measure.

10 (36) \$200,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for a grant to a nonprofit organization  
12 to provide a workforce development and small business training  
13 program serving primarily low-income Latinx immigrant families in  
14 south King county. The grant recipient must be a nonprofit  
15 organization based in the city of Seattle that advances the power and  
16 well-being of Latino immigrants through employment, education, and  
17 community organizing.

18 (37) \$390,000 of the climate commitment account—state  
19 appropriation is provided solely for the department to establish a  
20 circular economy market development program. At least 20 percent of  
21 the amount provided in this subsection must be prioritized to benefit  
22 individuals in overburdened communities. Funds provided in this  
23 subsection may not be expended or obligated prior to January 1, 2025.  
24 If Initiative Measure No. 2117 is approved, this subsection is null  
25 and void upon the effective date of the measure.

26 (38) \$1,000,000 of the climate commitment account—state  
27 appropriation is provided solely for the innovation cluster  
28 accelerator program. Funding provided in this subsection may only be  
29 used to develop and maintain clusters that aim to reduce and mitigate  
30 impacts from greenhouse gases in overburdened communities, deploy  
31 renewable energy resources, increase energy efficiency or reduction,  
32 or other permissible uses pursuant to RCW 70A.65.260. Funds provided  
33 in this subsection may not be expended or obligated prior to January  
34 1, 2025. If Initiative Measure No. 2117 is approved, this subsection  
35 is null and void upon the effective date of the measure.

36 (39) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for a grant to an associate development  
38 organization to provide technical assistance, workforce development  
39 training, and business innovation training to small businesses in

1 Benton and Franklin counties, with a focus on businesses in BIPOC  
2 communities. Technical assistance may also include financial  
3 literacy, grant writing, and federal grant assistance for tribes and  
4 overburdened communities. The grant recipient must be an associate  
5 development organization comprised of a coalition of more than 25 but  
6 less than 100 small businesses, nonprofit, and business leaders  
7 located in Benton and Franklin counties, and must be a recognized "by  
8 and for" organization serving the BIPOC community.

9 (40)(a) \$275,000 of the general fund—state appropriation for  
10 fiscal year 2025 is provided solely for the department to convene an  
11 electrical transmission workforce needs work group and study. The  
12 work group must provide advice, develop strategies, and make  
13 recommendations to the legislature, state and local agencies, and  
14 utilities on efforts to support the needs of Washington's electrical  
15 transmission industry workforce. The work group must consist of eight  
16 members:

17 (i) One representative each from a labor organization located in  
18 Tacoma, Clark county, and Spokane county that represents line  
19 workers;

20 (ii) One representative from a statewide labor organization with  
21 at least 250,000 affiliated members that represents line workers and  
22 workers from outside the electrical transmission and construction  
23 industry; and

24 (iii) Two representatives from two different investor-owned  
25 utilities and two representatives from two different consumer-owned  
26 utilities each.

27 (b)(i) The department must conduct a study of the employment and  
28 workforce education needs of the electrical transmission industry of  
29 the state. The work group must assist the department in developing  
30 the scope of the study; review the preliminary and final reports of  
31 the study; and, if appropriate, recommend any legislative changes  
32 needed to address issues raised as a result of the study. The study  
33 must focus on the following job classifications in the electrical  
34 transmission industry: Line workers, line clearance tree trimmers,  
35 and substation technicians. The department may contract with a third  
36 party to complete the study.

37 (ii) By December 1, 2024, the department must submit a  
38 preliminary report of the study to the appropriate committees of the  
39 legislature, including the methodology that will be used to conduct  
40 the study and any demographic data or other information gathered



1 regarding the electrical transmission industry workforce in  
2 preparation for the study.

3 (iii) By November 1, 2025, the department must submit a final  
4 report of the study to the appropriate committees of the legislature.  
5 It is the intent of the legislature to provide funding to complete  
6 the final report in the 2025-2027 fiscal biennium.

7 (iv) The final report must at a minimum include:

8 (A) Estimates of electrical transmission industry jobs needed to  
9 expand electrical transmission capacity to meet the state's clean  
10 energy and climate goals, inclusive of the workforce needed to  
11 maintain existing infrastructure. These estimates should cover, at a  
12 minimum, the time periods required for the planning, including the  
13 construction, reconstruction, or enlargement, of new or existing  
14 electrical transmission facilities under RCW 19.28.010, 80.50.060,  
15 and 80.50.045, and the state environmental policy act;

16 (B) The number of apprenticeships in the job classifications  
17 listed in (b)(i) of this subsection;

18 (C) An inventory of existing apprentice programs and anticipated  
19 need for expansion of existing apprenticeships or supplemental  
20 training programs to meet current and future workforce needs;

21 (D) Demographic data of the workforce, including age, gender,  
22 race, ethnicity, and, where possible, other categories of identity;

23 (E) Identification of gaps and barriers to a full electrical  
24 transmission workforce pool, including, but not limited to, the loss  
25 of workers to retirement in the next five, 10, and 15 years, and  
26 other current and anticipated retention issues;

27 (F) A comparison of wages between different jurisdictions in  
28 Washington state, and between Washington and other neighboring  
29 states, including any incentives offered by other states;

30 (G) Data on the number of workers in the job classifications  
31 identified in (b)(i) of this subsection who completed training in  
32 Washington and left to work in a different state;

33 (H) Data on the number of out-of-state workers who enter  
34 Washington to meet workforce needs on large scale electrical  
35 transmission projects in Washington;

36 (I) Key challenges that could emerge in the foreseeable future  
37 based on factors such as growth in demand for electricity and changes  
38 in energy production and availability; and

39 (J) Recommendations for the training, recruitment, and retention  
40 of the current and anticipated electrical transmission workforce that

1 supplement, enhance, or exceed current training requirements. This  
2 must include identification of barriers to entrance into the  
3 electrical transmission workforce, and recommendations to attract and  
4 retain a more diverse workforce, such as members of federally  
5 recognized Indian tribes and individuals from overburdened  
6 communities as defined in RCW 70A.02.010.

7 (41) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Substitute House  
9 Bill No. 1870 (local comm. federal funding). If the bill is not  
10 enacted by June 30, 2024, the amount provided in this subsection  
11 shall lapse.

12 (42) \$250,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for the innovation cluster accelerator  
14 program to support an industry-led fusion energy cluster. By June 30,  
15 2025, the fusion energy cluster must submit a report to the  
16 appropriate committees of the legislature that includes  
17 recommendations for promoting the development of fusion energy and  
18 the manufacturing and assembling of component parts for fusion energy  
19 in Washington state. The report must:

20 (a) Include an evaluation of the applicability of new and  
21 existing clean energy incentives for manufacturing, facility  
22 construction, and the purchase of materials and equipment; and

23 (b) Identify opportunities for state funding, including matching  
24 federal grants.

25 (43) \$350,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for the department to contract for  
27 technical assistance services for small businesses owned or operated  
28 by members of historically disadvantaged populations located in  
29 western Washington. The contract recipient must be a business in the  
30 arts, entertainment, and media services sector based in the city of  
31 Federal Way and with experience working with BIPOC communities.  
32 Technical assistance includes but is not limited to services such as:  
33 Business and intellectual property development; franchise development  
34 and expansion; digital and social media marketing and brand  
35 development; community outreach; opportunities to meet potential  
36 strategic partners or corporate sponsors; executive workshops;  
37 networking events; small business coaching; and start-up assistance.

38 (44) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for a grant to a nonprofit organization

1 for a program to assist low-income individuals from Washington state  
2 in entering the maritime industry as mariners, including training,  
3 credentialing, and wrap-around services. The grant recipient must be  
4 a nonprofit organization located in the city of Seattle that serves  
5 as a workforce development intermediary creating equitable workforce  
6 systems and developing impactful partnerships to address structural  
7 racism. The nonprofit organization must consult with two unions based  
8 in the city of Seattle who represent mariners on the West coast in  
9 developing the program.

10 (45) \$1,000,000 of the coronavirus state fiscal recovery fund—  
11 federal appropriation is provided solely for the department to  
12 administer a business assistance program to provide grants to  
13 statewide or local destination marketing organizations in Washington  
14 state for activities to promote tourism to Washington in advance of  
15 the 2026 FIFA World Cup. The department must enter into contracts  
16 with grant recipients by December 31, 2024. To qualify for a grant  
17 under this subsection, a destination marketing organization must have  
18 been negatively impacted by the COVID-19 public health emergency and:

19 (a) Have revenues at the time of applying for the grant that are  
20 less than their revenues in calendar year 2019;

21 (b) Have used reserve operating funds after March 3, 2021, to  
22 make up for revenue shortfalls; or

23 (c) Have demonstrated needs for funding to support programs  
24 designed to increase tourism to Washington state from across the  
25 country and the world in advance of the 2026 FIFA World Cup.

26 (46) \$184,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for a grant to a nongovernmental  
28 organization whose primary focus is community and economic  
29 development in downtown Renton to provide holistic navigation and  
30 education services.

31 (47) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for the Washington state manufacturing  
33 council to convene a subgroup of at least two of its members, with at  
34 least four members representing advanced manufacturing who have  
35 expertise in diversity, equity and inclusion. Annually, the work  
36 group must provide recommendations to the manufacturing council to  
37 vastly improve the representation of black, indigenous, and people of  
38 color, as well as women, in manufacturing ownership and within the  
39 workforce across all levels of manufacturing.

1 (48) \$4,000,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely for the Washington state public  
3 stadium authority to modernize interior stadium infrastructure.  
4 Funding is provided to improve operational infrastructure such that  
5 stadium can accommodate and attract mega events benefiting the state.  
6 Improvements will include, but are not limited to, installing new  
7 seating, improving ADA access, upgrading hospitality features, and  
8 making security enhancements.

9 (49) (a) \$1,000,000 of the general fund—state appropriation for  
10 fiscal year 2025 is provided solely for the department to provide  
11 grants to eligible sports commissions to support activities promoting  
12 sports tourism, sporting events, and tournaments, and fostering  
13 economic and community development.

14 (b) An "eligible sports commission" under this subsection means  
15 an entity whose primary purpose is to promote tourism through hosting  
16 sporting events in Washington state. Entities may be independent  
17 nonprofit organizations or a division of a regional or national  
18 convention or visitors bureau.

19 (c) The department must develop application criteria and eligible  
20 uses of funds for the grant program.

21 (d) In determining the distribution of grant awards under this  
22 subsection, the department may allocate funds in proportion to the  
23 population of the county or counties in which the eligible sports  
24 commission conducts its activities.

25 (e) The department must develop reporting requirements for grant  
26 recipients, including but not limited to how grant funds are used.  
27 All grant recipients must report back to the department by June 30,  
28 2025.

29 (50) \$300,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$500,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the city of Seattle to lease  
32 space for nonprofit and academic institutions to incubate technology  
33 business startups, especially those focusing on artificial  
34 intelligence and develop and teach curricula to skill up workers to  
35 use artificial intelligence as a business resource.

36 **Sec. 1117.** 2024 c 376 s 130 (uncodified) is amended to read as  
37 follows:

38 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

|    |   |                            |
|----|---|----------------------------|
| 1  | General Fund—State Appropriation (FY 2024) . . . . .        | \$8,641,000                |
| 2  | General Fund—State Appropriation (FY 2025) . . . . .        | <del>(\$12,287,000)</del>  |
| 3  |   | <u>\$11,137,000</u>        |
| 4  | General Fund—Federal Appropriation . . . . .                | \$325,724,000              |
| 5  | General Fund—Private/Local Appropriation . . . . .          | \$34,000                   |
| 6  | Building Code Council Account—State Appropriation . . . . . | \$13,000                   |
| 7  | Climate Commitment Account—State Appropriation . . . . .    | <del>(\$230,557,000)</del> |
| 8  |   | <u>\$219,507,000</u>       |
| 9  | Community and Economic Development Fee Account—State        |                            |
| 10 | Appropriation . . . . .                                     | \$160,000                  |
| 11 | Electric Vehicle Incentive Account—State                    |                            |
| 12 | Appropriation . . . . .                                     | \$50,000,000               |
| 13 | Low-Income Weatherization and Structural                    |                            |
| 14 | Rehabilitation Assistance Account—State                     |                            |
| 15 | Appropriation . . . . .                                     | \$1,399,000                |
| 16 | Natural Climate Solutions Account—State                     |                            |
| 17 | Appropriation . . . . .                                     | \$1,167,000                |
| 18 | TOTAL APPROPRIATION . . . . .                               | <del>(\$629,982,000)</del> |
| 19 |   | <u>\$617,782,000</u>       |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The department is authorized to require an applicant to pay  
23 an application fee to cover the cost of reviewing the project and  
24 preparing an advisory opinion on whether a proposed electric  
25 generation project or conservation resource qualifies to meet  
26 mandatory conservation targets.

27 (2)(a) \$50,000,000 of the electric vehicle incentive account—  
28 state appropriation is provided solely for the department to  
29 implement programs and incentives that promote the purchase of or  
30 conversion to alternative fuel vehicles. The department must work  
31 with the interagency electric vehicle coordinating council to develop  
32 and implement alternative fuel vehicle programs and incentives.

33 (b) In developing and implementing programs and incentives under  
34 this subsection, the department must prioritize programs and  
35 incentives that:

36 (i) Will serve individuals living in an overburdened community,  
37 as defined in RCW 70A.02.010;

38 (ii) Will serve individuals who are in greatest need of this  
39 assistance in order to reduce the carbon emissions and other

1 environmental impacts of their current mode of transportation in the  
2 overburdened community in which they live; and

3 (iii) Will serve low-income communities, communities with the  
4 greatest health disparities, and communities of color that are most  
5 likely to receive the greatest health benefits from the programs  
6 through a reduction in greenhouse gas emissions and other pollutants  
7 that will result in improved groundwater and stormwater quality,  
8 improved air quality, and reductions in noise pollution.

9 (3) \$2,000,000 of the general fund—state appropriation for fiscal  
10 year 2024 and (~~(\$2,000,000)~~) \$1,350,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely to build a  
12 mapping and forecasting tool that provides locations and information  
13 on charging and refueling infrastructure as required in chapter 300,  
14 Laws of 2021 (zero emissions transp.). The department shall  
15 collaborate with the interagency electric vehicle coordinating  
16 council established in chapter 182, Laws of 2022 (transportation  
17 resources) when developing the tool and must work to meet benchmarks  
18 established in chapter 182, Laws of 2022 (transportation resources).

19 (4) \$10,000,000 of the climate commitment account—state  
20 appropriation is provided solely for grants to support port  
21 districts, counties, cities, towns, special purpose districts, any  
22 other municipal corporations or quasi-municipal corporations, and  
23 tribes to support siting and permitting of clean energy projects in  
24 the state. Eligible uses of grant funding provided in this section  
25 include supporting predevelopment work for sites intended for clean  
26 energy projects, land use studies, conducting or engaging in planning  
27 efforts such as planned actions and programmatic environmental impact  
28 statements, and staff to improve permit timeliness and certainty.

29 (5)(a) \$1,000,000 of the general fund—state appropriation for  
30 fiscal year 2024 and (~~(\$1,000,000)~~) \$500,000 of the general fund—  
31 state appropriation for fiscal year 2025 are provided solely for the  
32 department to contract with one or more of the western national  
33 laboratories, or a similar independent research organization, in  
34 consultation with state and federal energy agencies, stakeholders,  
35 and relevant utilities, to conduct an analysis for new electricity  
36 generation, transmission, ancillary services, efficiency and storage  
37 sufficient to offset those presently provided by the lower Snake  
38 river dams. The analysis should include a list of requirements for a  
39 replacement portfolio that diversifies and improves the resilience

1 and maintains the reliability and adequacy of the electric power  
2 system, is consistent with the state's statutory and regulatory  
3 requirements for clean electricity generation, and is supplementary  
4 to the resources that will be required to replace fossil fuels in the  
5 electrical generation, transportation, industry, and buildings  
6 sectors. The department and its contractor's assessment will include  
7 quantitative analysis based on available data as well as qualitative  
8 input gathered from tribal and other governments, the Northwest power  
9 and conservation council, relevant utilities, and other key  
10 stakeholders. The analysis must include the following:

11 (i) Expected trends for demand, and distinct scenarios that  
12 examine potential outcomes for electricity demand, generation, and  
13 storage technologies development, land use and land use constraints,  
14 and cost through 2050, as well as the most recent analysis of future  
15 resource adequacy and reliability;

16 (ii) A resource portfolio approach in which a combination of  
17 commercially available generating resources, energy efficiency,  
18 conservation, and demand response programs, transmission resources,  
19 and other programs and resources that would be necessary  
20 prerequisites to replace the power and grid reliability services  
21 otherwise provided by the lower Snake river dams and the time frame  
22 needed to put those resources into operation;

23 (iii) Identification of generation and transmission siting  
24 options consistent with the overall replacement resource portfolio,  
25 in coordination with other state processes and requirements  
26 supporting the planning of clean energy and transmission siting;

27 (iv) An evaluation of alternatives for the development, ownership  
28 and operation of the replacement resource portfolio;

29 (v) Examination of possible impacts and opportunities that might  
30 result from the renewal of the Columbia river treaty, revisions of  
31 the Bonneville power administration preference contracts,  
32 implementation of the western resource adequacy program (WRAP), and  
33 other changes in operation and governance of the regional electric  
34 power system, consistent with statutory and regulatory requirements  
35 of the clean energy transformation act;

36 (vi) Identification of revenue and payment structures sufficient  
37 to maintain reliable and affordable electricity supplies for  
38 ratepayers, with emphasis on overburdened communities;

39 (vii) Development of distinct scenarios that examine different  
40 potential cost and timeline potentials for development and

1 implementation of identified generation and transmission needs and  
2 options including planning, permitting, design, and construction,  
3 including relevant federal authorities, consistent with the statutory  
4 and regulatory requirements of the clean energy transformation act;

5 (viii) Quantification of impacts to greenhouse gas emissions  
6 including life-cycle emissions analysis associated with  
7 implementation of identified generation and transmission needs and  
8 options including (A) planning, permitting, design, and construction,  
9 and, if relevant, emissions associated with the acquisition of non-  
10 Washington state domestic or foreign sources of electricity, and (B)  
11 any additional operations of existing fossil-fueled generating  
12 resources; and

13 (ix) An inventory of electricity demand by state-owned or  
14 operated facilities and information needed to complete a request for  
15 proposals (RFP) to satisfy this demand through new nonhydro renewable  
16 energy generation and/or conservation.

17 (b) The department shall, to the extent determined practicable,  
18 consider related analyses undertaken by the federal government as  
19 part of the Columbia river system operation stay of litigation agreed  
20 to in *National Wildlife Federation et al. v. National Marine*  
21 *Fisheries Service et al.* in October 2021.

22 (c) The department shall provide a status update to the energy  
23 and environment committees of the legislature and governor's office  
24 by December 31, 2024.

25 (6) \$10,664,000 of the climate commitment account—state  
26 appropriation is provided solely for the department to administer a  
27 pilot program to provide grants and technical assistance to support  
28 planning, predevelopment, and installation of commercial, dual-use  
29 solar power demonstration projects. Eligible grant recipients may  
30 include, but are not limited to, nonprofit organizations, public  
31 entities, and federally recognized tribes.

32 (7) \$20,592,000 of the climate commitment account—state  
33 appropriation is provided solely for the department to administer a  
34 grant program to assist owners of public buildings in covering the  
35 costs of conducting an investment grade energy audit for those  
36 buildings. Public buildings include those owned by state and local  
37 governments, tribes, and school districts.

38 (8) (a) \$300,000 of the climate commitment account—state  
39 appropriation is provided solely for the department to develop



1 recommendations on a design for a statewide energy assistance program  
2 to address the energy burden and provide access to energy assistance  
3 for low-income households. The department may contract with a third-  
4 party entity to complete the work required in this subsection.

5 (b) The recommendations must include considerations for data  
6 collection on the energy burden and assistance need of households,  
7 universal intake coordination and data sharing across statewide  
8 programs serving low-income households, program eligibility,  
9 enrollment, multilingual services, outreach and community engagement,  
10 program administration, funding, and reporting.

11 (c) By January 1, 2024, the department must submit a report with  
12 the recommendations to the appropriate committees of the legislature.

13 (9) \$250,000 of the climate commitment account—state  
14 appropriation is provided solely for a grant to a nonprofit for a  
15 smart buildings education program to educate building owners and  
16 operators about smart building practices and technologies, including  
17 the development of onsite and digital trainings that detail how to  
18 operate residential and commercial facilities in an energy efficient  
19 manner. The grant recipient must be located in a city with a  
20 population of more than 700,000 and must serve anyone within  
21 Washington with an interest in better understanding energy efficiency  
22 in commercial and institutional buildings.

23 (10) \$111,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$109,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Second  
26 Substitute House Bill No. 1390 (district energy systems).

27 (11) \$3,152,000 of the climate commitment account—state  
28 appropriation is provided solely for implementation of Engrossed  
29 Second Substitute House Bill No. 1216 (clean energy siting).

30 (12) \$167,000 of the natural climate solutions account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Second Substitute House Bill No. 1170 (climate response strategy).

33 (13) \$250,000 of the climate commitment account—state  
34 appropriation is provided solely for the department to convene  
35 stakeholders and plan for a statewide energy rebate navigator aimed  
36 at assisting residential and small commercial buildings, with  
37 priority for buildings owned or occupied by low-income, Black,  
38 indigenous, and people of color and converting overburdened  
39 communities to clean energy. Of this amount:

1 (a) \$50,000 of the climate commitment account—state appropriation  
2 is for the department to convene a summit of stakeholders around  
3 building energy topics related to the development of a statewide  
4 energy rebate navigator, including initial and ongoing guidance  
5 regarding program design and implementation. The summit should  
6 develop recommendations for the program to improve and grow,  
7 addressing gaps in program design and implementation, outreach into  
8 overburdened communities, HEAL Act compliance, workforce development  
9 issues, and contractor needs.

10 (b) \$200,000 of the climate commitment account—state  
11 appropriation is for statewide rebate navigator evaluation and  
12 project planning, which shall include:

13 (i) Evaluation of how technical assistance can focus on serving  
14 Black, indigenous, and people of color, and low-income communities;

15 (ii) Research of existing data and software solutions the state  
16 can leverage to provide a one-stop-shop for energy improvements;

17 (iii) Evaluation of program delivery models to optimize energy  
18 service delivery, including realizing economies of scale and reaching  
19 high rates of penetration in overburdened communities, indigenous  
20 communities, and communities of color;

21 (iv) Evaluation and cultivation of potential program implementers  
22 who are qualified to deliver navigator program services, including  
23 community energy efficiency program grantees; and

24 (v) Evaluation and cultivation of qualified potential energy  
25 services providers, including providers owned by Black, indigenous,  
26 and people of color, utility trade ally programs, and weatherization  
27 plus health weatherization agencies.

28 (14) \$33,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$17,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Engrossed  
31 Substitute House Bill No. 1329 (utility shutoffs/heat).

32 (15) \$93,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$96,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Second  
35 Substitute House Bill No. 1032 (wildfires/electric utilities).

36 (16) (a) \$200,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$50,000 of the general fund—state appropriation  
38 for fiscal year 2025 are provided solely for the department to  
39 contract with a third-party entity to conduct a study that analyzes

1 how the economic impact of oil refining in Washington state is likely  
2 to impact Washington's refineries, refinery workers, and refinery  
3 communities. By December 31, 2024, the report must be distributed to  
4 the energy and environment committees of the state legislature.

5 (b) The study required in (a) of this subsection must include:

6 (i) An overview of Washington's five oil refineries including:  
7 Location, age, workforce demographics, direct and indirect jobs  
8 connected with the industry, health and environmental impacts, local  
9 tax revenues paid by refineries, and primary and secondary products  
10 and markets;

11 (ii) A summary of projected scenarios for Washington refineries'  
12 primary markets, taking into account realistic, real world outcomes,  
13 given existing mandated decarbonization targets, feedstock  
14 availability, and statutes that impact Washington refinery products;

15 (iii) A summary of anticipated short-term, medium-term, and long-  
16 term economic viability of the five Washington oil refineries based  
17 on refinery product demand forecasts as outlined in (b)(ii) of this  
18 subsection;

19 (iv) A forecast of direct and indirect effects of the projected  
20 petroleum decline, including indirect employment impacts, the  
21 geography of those impacts, and impacts to local jurisdictions,  
22 utilities, ports, and special purpose districts from reduction in tax  
23 revenues, and impacts to local nonprofits and community programs from  
24 the refining industry;

25 (v) An assessment of potential future uses of refinery sites that  
26 include energy industrial, nonenergy industrial, heavy manufacturing,  
27 and industrial symbiosis, including an assessment of previously  
28 closed refinery sites throughout the United States and current use of  
29 those sites. Each potential future use shall be assessed and include  
30 data regarding: Greenhouse gas emissions, local pollution and  
31 environmental health, direct and indirect employment benefits,  
32 estimated tax impacts, potential costs to Washington residents, and  
33 feasibility based on relevant market trends; and an assessment of  
34 previously closed refinery sites throughout the United States and  
35 current use of those sites;

36 (vi) The competitive position of Washington refineries to produce  
37 alternative fuels consistent with Washington's emissions reductions  
38 defined in RCW 70A.45.020, the anticipated regional, national, and  
39 global demand for these fuels between 2023 and 2050; and the likely

1 employment, tax, environmental, cultural, and treaty impacts of  
2 refinery conversion to these alternative fuels;

3 (vii) An identification of refinery workers' skillsets, potential  
4 alternative sectors and industries of employment, an assessment and  
5 comparison of total compensation and benefit packages including  
6 retirement and health care programs of current and alternative jobs,  
7 impacts to apprenticeship utilization, and the current and expected  
8 availability of those jobs in Pierce, Skagit, and Whatcom counties;

9 (viii) A land and water remediation analysis; including cost  
10 estimates, current terrestrial and aquatic pollution mapping, an  
11 overview of existing policies and regulations that determine  
12 accountability for cleanup and identifies gaps that may leave local  
13 and state taxpayers financially liable, and an assessment of the  
14 workforce and skills required for potential cleanup;

15 (ix) A summary of existing petroleum refining capacity and trends  
16 in Washington, the United States, and internationally; and

17 (x) An assessment of decline or loss of tax revenues supporting  
18 state environmental programs including the model toxics control act,  
19 the pollution liability insurance agency, and other programs, as well  
20 as the decline or loss of transportation gas tax revenues.

21 (c) The department may require data and analysis from refinery  
22 owners and operators to inform the study. Pursuant to RCW 42.56.270,  
23 data shared or obtained in the course of this study is not subject to  
24 public disclosure. Where unavailable, the department and entity  
25 commissioned to complete the study shall rely on the best available  
26 public data.

27 (d) The study must include a robust public engagement process  
28 including local and state elected officials, labor groups, fence line  
29 communities, port districts, economic development associations, and  
30 environmental organizations in Skagit, Whatcom, and Pierce counties,  
31 and the five Washington refineries.

32 (e) The department must offer early, meaningful, and individual  
33 consultation with any affected Indian tribe for the purpose of  
34 understanding potential impacts to tribal rights and resources  
35 including cultural resources, archaeological sites, sacred sites,  
36 fisheries, and human health.

37 (17) \$600,000 of the climate commitment account—state  
38 appropriation is provided solely for implementation of Engrossed  
39 Substitute Senate Bill No. 5447 (alternative jet fuel).

1 (18) \$1,000,000 of the climate commitment account—state  
2 appropriation is provided solely for a grant to the Yakama Nation for  
3 an advanced rail energy storage project.

4 (19) \$800,000 of the climate commitment account—state  
5 appropriation is provided solely to contract with a nonprofit entity  
6 to serve as a Washington state green bank. The purpose of the funds  
7 is to leverage federal funds available for green bank development to  
8 support development of sustainable and clean energy financing  
9 solutions within Washington. If Initiative Measure No. 2117 is  
10 approved at the 2024 general election, upon the effective date of the  
11 measure, funds from the consolidated climate account may not be used  
12 for the purposes in this subsection.

13 (20) \$2,500,000 of the climate commitment account—state  
14 appropriation is provided solely for the department to build an  
15 internet web portal for grant seekers and to establish a marketing  
16 and outreach campaign that makes information about funding  
17 opportunities widely available. Of the amount provided in this  
18 subsection:

19 (a) \$1,000,000 of the climate commitment account—state  
20 appropriation is provided solely for the department to build an  
21 internet web portal that provides a centralized location for grant  
22 seekers to find all state and federal grant and incentive  
23 opportunities in the energy, climate, and clean technology sectors.  
24 The portal shall include, but is not limited to, an interactive  
25 internet website that is launched to include, at a minimum,  
26 information identifying every grant administered by the state and  
27 incentive opportunities that will provide clean energy and climate  
28 assistance. The department, in consultation with the governor's  
29 office, shall ensure that the internet website is accessible and  
30 provides helpful information to a diverse set of potential applicants  
31 including, but not limited to, nonprofit and community-based  
32 organizations, and other entities that are working to support and  
33 benefit tribes, rural communities, and vulnerable and overburdened  
34 communities. Funds provided in this subsection (a) may not be  
35 expended or obligated prior to January 1, 2025. If Initiative Measure  
36 No. 2117 is approved in the general election, this subsection (a) is  
37 null and void upon the effective date of the measure.

38 (b) \$1,500,000 of the climate commitment account—state  
39 appropriation is provided solely for the department to establish a

1 marketing and outreach campaign that makes information about funding  
2 opportunities widely available and easy to understand, encouraging  
3 more people and organizations to participate. The department shall  
4 work with consultants and third-party administrators to identify a  
5 range of groups including tribes, vulnerable and overburdened  
6 communities, rural communities, local governments, businesses of all  
7 sizes, households, nonprofits, educational institutions, and the  
8 clean energy developers and clean tech manufacturers that would  
9 benefit from state and federal funding available for clean energy  
10 projects. The campaign shall include a comprehensive marketing and  
11 outreach strategy, using various ways to communicate, ensuring all  
12 materials are clear, simple, and available in multiple languages, and  
13 employing best practices for communicating with diverse and  
14 underserved communities. The department, along with selected partners  
15 and third-party administrators, shall work with organizations  
16 directly serving these communities to extend the reach of these  
17 communications, with a goal of directing at least 40 percent of the  
18 marketing and outreach funds expended to benefit vulnerable  
19 populations in overburdened communities. If Initiative Measure No.  
20 2117 is approved at the 2024 general election, upon the effective  
21 date of the measure, funds from the consolidated climate account may  
22 not be used for the purposes in this subsection (b).

23 (21)(a) \$5,000,000 of the climate commitment account—state  
24 appropriation is provided solely for the department to administer a  
25 program to assist community-based organizations, local governments,  
26 ports, tribes, and other entities to access federal tax incentives  
27 and grants. Eligible entities for the program include, but are not  
28 limited to, local governments in Washington, tribal governments and  
29 tribal entities, community-based organizations, housing authorities,  
30 ports, transit agencies, nonprofit organizations, and for-profit  
31 businesses. The department shall prioritize assistance that benefits  
32 vulnerable populations in overburdened communities, with a goal of  
33 directing at least 25 percent of funds to this purpose.

34 (b) Within the amounts provided in (a) of this subsection, the  
35 department must contract with a nonprofit organization to provide the  
36 following services:

37 (i) Development of tax guidance resources for clean energy tax  
38 credits, including core legal documents to be used broadly across  
39 stakeholders;

1 (ii) Providing tailored marketing materials for these resources  
2 targeting underserved entities; and

3 (iii) Providing funds to subcontract with clean energy tax  
4 attorneys to pilot office hours style support available to eligible  
5 entities across the state.

6 (c) If Initiative Measure No. 2117 is approved at the 2024  
7 general election, upon the effective date of the measure, funds from  
8 the consolidated climate account may not be used for the purposes in  
9 this subsection.

10 (22) (a) \$2,500,000 of the climate commitment account—state  
11 appropriation is provided solely for the department to support a  
12 tribal clean energy innovation and training center in partnership and  
13 colocated at Northwest Indian College. The center aims to support  
14 tribal energy goals and pursue clean energy deployment opportunities  
15 that enhance tribal energy sovereignty and well-being among tribes.

16 (b) Activities of the center include, but are not limited to: (i)  
17 Developing technical training offerings that could build the tribal  
18 workforce pipeline, especially in emerging technologies like  
19 geothermal heat pumps and hydrogen technologies, and provide economic  
20 development opportunities and resources to the region; (ii)  
21 researching and demonstrating the feasibility of innovative clean  
22 energy technologies that also nourish and protect the environment;  
23 and (iii) creating a model for tribal clean energy centers that can  
24 be adopted by other tribal colleges in the region to establish clean  
25 energy deployment and land use best practices built on tribal  
26 knowledge.

27 (c) If Initiative Measure No. 2117 is approved at the 2024  
28 general election, upon the effective date of the measure, funds from  
29 the consolidated climate account may not be used for the purposes in  
30 this subsection.

31 (23) \$4,500,000 of the climate commitment account—state  
32 appropriation is provided solely for the department to administer a  
33 grant program to assist community-based organizations, local  
34 governments, ports, tribes, and other entities to author federal  
35 grant applications and to provide support for federal grant reporting  
36 for entities that receive federal grants. The department will  
37 determine a process for prioritizing applicants, including first time  
38 or underserved applicants, tribes, and rural areas of the state. The  
39 state may also partner with third-party administrators and regional  
40 and local partners, such as associate development organizations and

1 other local nonprofits to ensure equitable access to resources.  
2 Eligible entities for the program include, but are not limited to,  
3 local governments in Washington, tribal governments and tribal  
4 entities, community-based organizations, housing authorities, ports,  
5 transit agencies, nonprofit organizations, and for-profit businesses.  
6 The department shall prioritize grants that provide benefit to  
7 vulnerable populations in overburdened communities, with a goal of  
8 directing at least 60 percent of funds to this purpose. If Initiative  
9 Measure No. 2117 is approved at the 2024 general election, upon the  
10 effective date of the measure, funds from the consolidated climate  
11 account may not be used for the purposes in this subsection.

12 (24) \$539,000 of the climate commitment account—state  
13 appropriation is provided solely for the department to develop plans  
14 to test hydrogen combustion and resulting nitrogen oxides (NOx)  
15 emissions, technical assistance for strategic end uses of hydrogen, a  
16 feasibility assessment regarding underground storage of hydrogen in  
17 Washington, and an environmental justice toolkit for hydrogen  
18 projects. If Initiative Measure No. 2117 is approved in the 2024  
19 general election, upon the effective date of the measure, funds from  
20 the consolidated climate account may not be used for the purposes in  
21 this subsection.

22 (25) \$1,112,000 of the climate commitment account—state  
23 appropriation is provided solely for implementation of Second  
24 Engrossed Substitute House Bill No. 1282 (buy clean and buy fair),  
25 including to develop and maintain a publicly accessible database for  
26 covered projects to submit environmental and working conditions data,  
27 to convene a technical work group, and to develop legislative  
28 reports. If the bill is not enacted by June 30, 2024, the amount  
29 provided in this subsection shall lapse. Funds provided in this  
30 subsection may not be expended or obligated prior to January 1, 2025.  
31 If Initiative Measure No. 2117 is approved in the general election,  
32 the amount provided in this subsection shall lapse upon the effective  
33 date of the measure.

34 ~~(26) ((\$3,500,000 of the climate commitment account—state~~  
35 ~~appropriation is provided solely for the department to provide and~~  
36 ~~facilitate access to energy assistance programs, including~~  
37 ~~incentives, energy audits, and rebate programs to retrofit homes and~~  
38 ~~small businesses. Funds provided in this subsection may not be~~  
39 ~~expended or obligated prior to January 1, 2025. If Initiative Measure~~



1 ~~No. 2117 is approved in the general election, this subsection is null~~  
2 ~~and void upon the effective date of the measure.~~

3 ~~(27) \$750,000 of the climate commitment account state~~  
4 ~~appropriation is provided solely for the department to provide~~  
5 ~~technical assistance and education materials to help counties~~  
6 ~~establish effective commercial property assessed clean energy and~~  
7 ~~resiliency (C-PACER) programs. Funds provided in this subsection may~~  
8 ~~not be expended or obligated prior to January 1, 2025. If Initiative~~  
9 ~~Measure No. 2117 is approved in the general election, this subsection~~  
10 ~~is null and void upon the effective date of the measure.~~

11 ~~(28) \$3,000,000 of the climate commitment account state~~  
12 ~~appropriation is provided solely for the department to establish a~~  
13 ~~Washington clean energy ambassadors program. This program will offer~~  
14 ~~education, planning, technical assistance, and community engagement~~  
15 ~~across the state. Ambassadors will link local entities with resources~~  
16 ~~and best practices to enable clean energy access for all communities~~  
17 ~~and promote a just transition to a net-zero economy. The department~~  
18 ~~must prioritize providing meaningful benefits to vulnerable~~  
19 ~~populations in overburdened communities as defined under RCW~~  
20 ~~70A.02.010. Funds provided in this subsection may not be expended or~~  
21 ~~obligated prior to January 1, 2025. If Initiative Measure No. 2117 is~~  
22 ~~approved in the general election, this subsection is null and void~~  
23 ~~upon the effective date of the measure. This program must:~~

- 24 ~~(a) Identify a pilot cohort of intermediary organizations;~~  
25 ~~(b) Recruit and train clean energy ambassadors;~~  
26 ~~(c) Host community energy and resilience educational events and~~  
27 ~~workshops; and~~  
28 ~~(d) Provide technical assistance to help governments, community-~~  
29 ~~based organizations, businesses, and communities obtain clean energy~~  
30 ~~resources.~~

31 ~~(29) \$150,000,000) \$146,700,000 of the climate commitment~~  
32 ~~account-state appropriation is provided solely for the department to~~  
33 ~~provide clean energy for Washington families grants for public and~~  
34 ~~private electric utilities to provide bill credits for low-income and~~  
35 ~~moderate-income residential electricity customers to help with the~~  
36 ~~clean energy transition in the amount of \$200 per household, by~~  
37 ~~September 15, 2024. Low and moderate-income is defined as less than~~  
38 ~~150 percent of area median income. Utilities must prioritize~~  
39 ~~customers in vulnerable populations in overburdened communities as~~

1 defined under RCW 70A.02.010, such as those that have participated in  
2 the low-income home energy assistance program, utility payment plans,  
3 or ratepayer-funded assistance programs. Utilities must first  
4 prioritize bill credits for customers at or below 80 percent area  
5 median income and if funds remain, may expand bill credits for  
6 customers up to 150 percent of area median income. Utilities may  
7 qualify customers through self-attestation. Utilities may, but are  
8 not required to, work with community action agencies to administer  
9 these funds. Each utility shall disburse funds directly to customer  
10 accounts and adhere to program communications guidelines provided by  
11 the department. Utilities may use up to five percent of their grant  
12 funds for administrative costs associated with the disbursement of  
13 funds provided in this subsection. If Initiative Measure No. 2117 is  
14 approved in the 2024 general election, upon the effective date of the  
15 measure, funds from the consolidated climate account may not be used  
16 for the purposes in this subsection.

17 ~~((30))~~ (27) \$350,000 of the climate commitment account—state  
18 appropriation is provided solely for the authority to contract with  
19 Tacoma power, to conduct a feasibility study, including scoping  
20 project costs, on pumped storage at Tacoma power's Mossyrock dam. The  
21 contract is exempt from the competitive procurement requirements in  
22 chapter 39.26 RCW. Funds provided in this subsection may not be  
23 expended or obligated prior to January 1, 2025. If Initiative Measure  
24 No. 2117 is approved in the general election, this subsection is null  
25 and void upon the effective date of the measure.

26 ~~((31))~~ (28) \$1,000,000 of the natural climate solutions account  
27 —state appropriation is provided solely for the department to provide  
28 grants to the following public utility districts for the costs of  
29 relocating utilities necessitated by fish barrier removal projects:  
30 Clallam, Grays Harbor, Jefferson, Kittitas, Mason public utility  
31 district no. 1, Mason public utility district no. ~~((2))~~ 3, Skagit,  
32 and Thurston. Funds provided in this subsection may not be expended  
33 or obligated prior to January 1, 2025. If Initiative Measure No. 2117  
34 is approved in the general election, this subsection is null and void  
35 upon the effective date of the measure.

36 ~~((32))~~ (29)(a) \$600,000 of the climate commitment account—state  
37 appropriation is provided solely for the department to administer a  
38 grant program for cities and counties to establish permitting  
39 processes that rely on the online automated permit processing

1 software developed by the national renewable energy laboratory and  
2 that applies to any combination of the following permitting: Solar,  
3 energy storage, electric vehicle charging infrastructure, or other  
4 similar clean energy applications included within the suite of  
5 capabilities of the online automated permit processing software. To  
6 be eligible for grant funding under this subsection, a city or county  
7 is only required to submit a notice of their intent to participate in  
8 the program.

9 (b) The department must award grants of no less than \$20,000 to  
10 each city or county that provides notice by December 1, 2024.

11 (c) In the event that more than a total of 30 cities and counties  
12 notify the department of their intent to participate in the program,  
13 the department must prioritize jurisdictions based on:

14 (i) The timeline on which the jurisdiction is willing to commit  
15 to transitioning to the online automated permit processing software;  
16 and

17 (ii) The total number of covered permits expected to be issued by  
18 the jurisdiction, based on recent historical permit data submitted to  
19 the department by the city or county.

20 (d) In the event that fewer than 30 cities and counties notify  
21 the department of their intent to participate in the program, the  
22 department may allocate a greater amount of financial assistance than  
23 a standard minimum grant of \$20,000 to jurisdictions that expect to  
24 experience comparatively high costs to transition to the online  
25 automated permit processing software.

26 (e) The department may use up to five percent of the amount  
27 provided in this subsection for administrative costs.

28 (f) Funds provided in this subsection may not be expended or  
29 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
30 approved in the general election, this subsection is null and void  
31 upon the effective date of the measure.

32 ((~~33~~)) (30) \$1,000,000 of the general fund—state appropriation  
33 for fiscal year 2025 is provided solely for a grant to a nonprofit  
34 social service organization located in King county's Rainier Valley  
35 neighborhood with an innovative learning center. Funding must be used  
36 to support an electrification preapprenticeship program for formerly  
37 incarcerated individuals and community members who are low income or  
38 homeless that offers hands-on technical training targeting clean  
39 energy methods that will align the participant's qualifications with  
40 solar technician apprenticeships and employment opportunities.

1        ~~((34))~~ (31) \$250,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to contract with  
3 a nonprofit entity that represents the maritime industry to develop  
4 and publish a strategic framework regarding the production, supply,  
5 and use of sustainable maritime fuels and deployment of low and zero-  
6 emissions vessel technologies in Washington. Funding under this  
7 subsection may be used for activities including, but not limited to,  
8 convening stakeholders and building organizational capacity.  
9 Stakeholder engagement pursuant to this subsection shall include, at  
10 a minimum, engagement with federal and state agencies, ports,  
11 industry, labor, research institutions, nongovernmental  
12 organizations, and relevant federally recognized tribes. The  
13 department shall submit a copy of the strategic framework and  
14 findings to the legislature and the governor by June 30, 2025. Funds  
15 provided in this subsection may not be expended or obligated prior to  
16 January 1, 2025. If Initiative Measure No. 2117 is approved in the  
17 general election, this subsection is null and void upon the effective  
18 date of the measure.

19        ~~((35))~~ (32) \$182,000 of the general fund—state appropriation  
20 for fiscal year 2024 is provided solely for wildfire recovery costs  
21 from the Gray wildfire that impacted the city of Medical Lake.  
22 Recovery costs include procurement of water for firefighting,  
23 restoration of water and sewer infrastructure, replacement of water  
24 meters, emergency sewer capping, and various other costs associated  
25 with wildfire recovery.

26        ~~((36))~~ (33) \$500,000 of the climate commitment account—state  
27 appropriation is provided solely for the department to provide a  
28 grant to the Muckleshoot Indian tribe for high-speed charging  
29 stations for electric vehicles on highway 164 near Dogwood street.  
30 Funds provided in this subsection may not be expended or obligated  
31 prior to January 1, 2025. If Initiative Measure No. 2117 is approved  
32 in the general election, this subsection is null and void upon the  
33 effective date of the measure.

34        ~~((37))~~ (34) \$150,000 of the climate commitment account—state  
35 appropriation is provided solely for a grant to the smart building  
36 center education program to develop a qualified energy manager  
37 training program. The program must be available on demand and at no  
38 cost to the owners and operators of all tier 2 buildings to assist in  
39 complying with Washington's clean buildings performance standards.

1 Funds provided in this subsection may not be expended or obligated  
2 prior to January 1, 2025. If Initiative Measure No. 2117 is approved  
3 in the general election, this subsection is null and void upon the  
4 effective date of the measure.

5 ~~((38))~~ (35) \$150,000 of the climate commitment account—state  
6 appropriation is provided solely for a grant to conduct up to three  
7 feasibility studies that will investigate the expansion of sewer heat  
8 recovery programs and pilots, within Washington state, to support  
9 decarbonization of the built environment. The feasibility studies  
10 will explore and review sewer heat recovery systems' potential  
11 benefits, implementation strategies, and necessary considerations to  
12 maximize decarbonization. The sites will be selected from the  
13 following: Decarbonization of a university campus district steam  
14 system, a rural community with agricultural and/or industrial focus,  
15 a tribal development, and/or another appropriate site. Funds provided  
16 in this subsection may not be expended or obligated prior to January  
17 1, 2025. If Initiative Measure No. 2117 is approved in the general  
18 election, this subsection is null and void upon the effective date of  
19 the measure.

20 ~~((39))~~ (36)(a) \$500,000 of the climate commitment account—state  
21 appropriation is provided solely for a grant to establish the  
22 Washington just and rapid transition climate tech program. The grant  
23 will provide funding for the recruitment, development, business  
24 training, and support of underserved climate technology innovators,  
25 entrepreneurs, and organizations developing or deploying solutions in  
26 the areas of renewable energy, energy efficiency, sustainable  
27 transportation, and other technology solving for the environmental  
28 challenges facing overburdened communities in Washington.

29 (b) Activities may include supporting entrepreneurs in preparing  
30 for private investment; technical assistance for entrepreneurs  
31 receiving state directed federal equity and debt capital; assistance  
32 accessing or leveraging the use of federal funding; business coaching  
33 and mentoring; and connections to technical and business resources.

34 (c) The grant recipient must be a nonprofit organization that has  
35 been awarded, from the state of Washington, federal state small  
36 business credit initiative funds for investment in Washington climate  
37 tech entrepreneurs, and must also have experience managing investment  
38 funding and providing entrepreneurial support programs and federal  
39 funding assistance to early-stage climate start-ups and businesses  
40 based in Washington. The grant recipient should have experience

1 providing services to individuals and companies led by individuals  
2 from underrepresented groups, including BIPOC, women, and individuals  
3 residing in rural communities and have working partnerships with  
4 state research universities, climate tech industry associations, and  
5 community-based organizations serving underserved communities.

6 (d) If Initiative Measure No. 2117 is approved in the 2024  
7 general election, upon the effective date of the measure, funds from  
8 the consolidated climate account may not be used for the purposes in  
9 this subsection.

10 (~~((40))~~) (37) \$250,000 of the general fund—state appropriation  
11 for fiscal year 2025 is provided solely for the department to provide  
12 a grant for a study on how other states regulate and permit  
13 agritourism and bring the advocates of interested groups together to  
14 resolve outstanding issues about permitting in agricultural areas,  
15 the sale of beer, wine, and cider, and the use of agricultural  
16 buildings for agritourism purposes. A report of the findings and  
17 recommendations must be submitted to the legislature in accordance  
18 with RCW 43.01.036 by June 30, 2025.

19 (~~((41))~~) (38) \$750,000 of the climate commitment account—state  
20 appropriation is provided solely for a grant to the city of  
21 Ellensburg for decarbonization planning and implementation. The  
22 funding must be used by the city for staff or contractors to develop  
23 and implement strategies to comply with the requirements of climate  
24 commitment act and decarbonize their natural gas utility. Funds  
25 provided in this subsection may not be expended or obligated prior to  
26 January 1, 2025. If Initiative Measure No. 2117 is approved in the  
27 general election, this subsection is null and void upon the effective  
28 date of the measure.

29 (~~((42))~~) (39) \$199,000 of the climate commitment account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Substitute Senate Bill No. 6039 (geothermal energy resources). If the  
32 bill is not enacted by June 30, 2024, the amount provided in this  
33 subsection shall lapse. Funds provided in this subsection may not be  
34 expended or obligated prior to January 1, 2025. If Initiative Measure  
35 No. 2117 is approved in the general election, the amount provided in  
36 this subsection shall lapse upon the effective date of the measure.

37 (~~((43))~~) (40) \$272,000 of the climate commitment account—state  
38 appropriation for fiscal year 2025 is provided solely for  
39 implementation of Engrossed Substitute House Bill No. 2131 (thermal

1 energy networks). If the bill is not enacted by June 30, 2024, the  
2 amount provided in this subsection shall lapse. Funds provided in  
3 this subsection may not be expended or obligated prior to January 1,  
4 2025. If Initiative Measure No. 2117 is approved in the general  
5 election, the amount provided in this subsection shall lapse upon the  
6 effective date of the measure.

7 ~~((44))~~ (41) \$1,850,000 of the general fund—state appropriation  
8 for fiscal year 2025 is provided solely for implementation of  
9 Engrossed Second Substitute House Bill No. 1899 (wildfire  
10 reconstruction). Of the amount provided in this subsection,  
11 \$1,700,000 is provided solely for grants. If the bill is not enacted  
12 by June 30, 2024, the amount provided in this subsection shall lapse.

13 ~~((45))~~ (42)(a) \$500,000 of the general fund—state appropriation  
14 for fiscal year 2025 is provided solely for the department to  
15 contract with the Washington state academy of sciences to conduct a  
16 study to determine the value of distributed solar and storage in  
17 Washington state, including any factors the academy finds relevant,  
18 in order to create recommendations and options for a methodology or  
19 methodologies that utility regulators and governing bodies may use  
20 after the statutory four percent net metering threshold is met. In  
21 the course of their research and analysis, the academy shall engage  
22 relevant stakeholders focused on the value of distributed energy  
23 resources in Washington state, including solar, storage, vehicle to  
24 grid, and other resources. This shall include, but is not limited to,  
25 representatives from consumer-owned utilities, municipal-owned  
26 utilities, investor-owned utilities, utility regulators, the rooftop  
27 solar and storage industry, as well as advocacy organizations  
28 involved with consumer advocacy, environmental justice, clean energy,  
29 climate change, labor unions, and federally recognized Indian tribes.

30 (b) The Washington state academy of sciences shall submit an  
31 interim report to the department and the utilities and transportation  
32 commission by June 30, 2025. This interim report must include a plan  
33 and cost estimates for further work in the 2025-2027 fiscal biennium  
34 to develop policy recommendations and submit a final report to the  
35 department and the utilities and transportation commission.

36 ~~((46))~~ (43) \$24,000 of the climate commitment account—state  
37 appropriation is provided solely for implementation of Substitute  
38 House Bill No. 1924 (fusion technology policies). If the bill is not  
39 enacted by June 30, 2024, the amount provided in this subsection

1 shall lapse. Funds provided in this subsection may not be expended or  
2 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
3 approved in the general election, the amount provided in this  
4 subsection shall lapse upon the effective date of the measure.

5 **Sec. 1118.** 2024 c 376 s 131 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

|    |  |                           |
|----|--|---------------------------|
| 8  | General Fund—State Appropriation (FY 2024) . . . . .       | \$24,818,000              |
| 9  | General Fund—State Appropriation (FY 2025) . . . . .       | <del>(\$22,062,000)</del> |
| 10 |  | <u>\$21,462,000</u>       |
| 11 | General Fund—Federal Appropriation. . . . .                | \$8,035,000               |
| 12 | General Fund—Private/Local Appropriation. . . . .          | \$2,129,000               |
| 13 | Dedicated Cannabis Account—State Appropriation             |                           |
| 14 | (FY 2024) . . . . .  | \$5,000                   |
| 15 | Dedicated Cannabis Account—State Appropriation             |                           |
| 16 | (FY 2025) . . . . .  | \$7,000                   |
| 17 | Affordable Housing for All Account—State                   |                           |
| 18 | Appropriation. . . . .                                     | \$192,000                 |
| 19 | Building Code Council Account—State Appropriation. . . . . | \$4,000                   |
| 20 | Climate Commitment Account—State Appropriation. . . . .    | \$253,000                 |
| 21 | Community and Economic Development Fee Account—State       |                           |
| 22 | Appropriation. . . . .                                     | \$257,000                 |
| 23 | Coronavirus State Fiscal Recovery Fund—Federal             |                           |
| 24 | Appropriation. . . . .                                     | \$1,050,000               |
| 25 | Economic Development Strategic Reserve Account—State       |                           |
| 26 | Appropriation. . . . .                                     | \$47,000                  |
| 27 | Energy Efficiency Account—State Appropriation. . . . .     | \$19,000                  |
| 28 | Financial Fraud and Identity Theft Crimes                  |                           |
| 29 | Investigation and Prosecution Account—State                |                           |
| 30 | Appropriation. . . . .                                     | \$47,000                  |
| 31 | Growth Management Planning and Environmental Review        |                           |
| 32 | Fund—State Appropriation. . . . .                          | \$146,000                 |
| 33 | Home Security Fund Account—State Appropriation. . . . .    | \$1,449,000               |
| 34 | Lead Paint Account—State Appropriation. . . . .            | \$31,000                  |
| 35 | Liquor Excise Tax Account—State Appropriation. . . . .     | \$397,000                 |
| 36 | Liquor Revolving Account—State Appropriation. . . . .      | \$18,000                  |
| 37 | Low-Income Weatherization and Structural                   |                           |
| 38 | Rehabilitation Assistance Account—State                    |                           |



|   |  |                               |
|---|--|-------------------------------|
| 1 | Appropriation. . . . .                                     | \$13,000                      |
| 2 | Public Facilities Construction Loan Revolving              |                               |
| 3 | Account—State Appropriation. . . . .                       | \$330,000                     |
| 4 | Public Works Assistance Account—State Appropriation. . . . | \$2,044,000                   |
| 5 | Washington Housing Trust Account—State Appropriation. . .  | \$1,198,000                   |
| 6 | TOTAL APPROPRIATION. . . . .                               | (( <del>\$64,551,000</del> )) |
| 7 |  | <u>\$63,951,000</u>           |

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$500,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for grants and associated  
13 technical assistance and administrative costs to foster collaborative  
14 partnerships that expand child care capacity in communities. Eligible  
15 applicants include nonprofit organizations, school districts,  
16 educational service districts, and local governments. These funds may  
17 be expended only after the approval of the director of the department  
18 of commerce and must be used to support planning and activities that  
19 help communities address the shortage of child care, prioritizing  
20 partnerships serving in whole or in part areas identified as child  
21 care access deserts. The department must submit a report to the  
22 legislature on the use of funds by June 30, 2025. The report shall  
23 include, but is not limited to:

- 24 (a) The number and location of organizations, school districts,  
25 educational service districts, and local governments receiving  
26 grants;
- 27 (b) The number of grants issued and their size; and
- 28 (c) Any information from grantee organizations on outcomes.

29 (2) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for a grant to a nonprofit  
32 organization located in the city of Vancouver that is the lead  
33 organization in a collaborative partnership to expand child care  
34 capacity in southwest Washington, for activities that will increase  
35 access to affordable, high-quality child care and help meet community  
36 needs.

37 (3) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for the work group created in section  
39 916 of this act to examine fire service delivery.

1 (4) (a) \$30,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for the department to produce a study of  
3 the retirement preparedness of Washington residents and the  
4 feasibility of establishing a portable individual retirement account  
5 savings program with automatic enrollment (auto-IRA) for private  
6 sector workers who do not have workplace retirement benefits. To  
7 conduct the study, the department shall enter into an agreement with  
8 a nonprofit, nonpartisan think tank and research center based in  
9 Washington, D.C. that is unaffiliated with any institution of higher  
10 education and with a mission to generate a foundation of facts that  
11 enriches the public dialog and supports sound decision making. This  
12 research center will be responsible for the production of the study  
13 to the department. The center shall not be reimbursed for costs nor  
14 shall it receive or retain any of the funds. With the advice and  
15 consent of the department, the center may select a research  
16 institution, entity, or individual located in Washington state with  
17 expertise and proficiency in demographic analysis, retirement  
18 systems, or retirement planning to collaborate with on this study.  
19 The appropriation may be used by the department to enter into a  
20 contract with this partner entity for the partner entity's  
21 contributions to the study. Any funds not provided to the partner  
22 entity or otherwise unused shall be returned.

23 (b) The study must analyze current state and federal programs and  
24 recent state and federal statutory and rule changes that encourage  
25 citizens to save for retirement by participating in retirement  
26 savings plans, including plans pursuant to sections 401(k), 403(b),  
27 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.  
28 The scope of the analysis must include:

29 (i) An examination of potential retirement savings options for  
30 self-employed individuals, part-time employees, and full-time  
31 employees whose employers do not offer a retirement savings plan;

32 (ii) Estimates of the impact on the state budget from shortfalls  
33 in retirement savings or income, including on public budgets from  
34 taxpayer-financed elderly assistance programs and a loss of economic  
35 activity by seniors;

36 (iii) The level of interest by private sector Washington  
37 employers in participating in an auto-IRA program;

38 (iv) A determination of how prepared financial institutions will  
39 be to offer these plans in compliance with federal requirements on  
40 all new retirement plans going into effect in 2025;

1 (v) Findings that clarify the gaps in retirement savings services  
2 currently offered by financial institutions;

3 (vi) An examination of the impact of retirement savings on income  
4 and wealth inequality;

5 (vii) An estimate of the costs to start up an auto-IRA program,  
6 an estimate of the time for the program to reach self-sufficiency,  
7 and potential funding options;

8 (viii) The experience of other states that have implemented or  
9 are implementing a similar auto-IRA program for employers and  
10 employees, as well as program impacts on the market for retirement  
11 plan products and services;

12 (ix) An evaluation of the feasibility and benefits of interstate  
13 partnerships and cooperative agreements with similar auto-IRA  
14 programs established in other jurisdictions, including contracting  
15 with another state to use that state's auto-IRA program, partnering  
16 with one or more states to create a joint auto-IRA program, or  
17 forming a consortium with one or more other states in which certain  
18 aspects of each state's auto-IRA program are combined for  
19 administrative convenience and efficiency;

20 (x) An assessment of potential changes in enrollment in a joint  
21 auto-IRA program if potential participants are concurrently enrolled  
22 in the federal "saver's credit" program;

23 (xi) An assessment of how a range of individuals or communities  
24 view wealth, as well as ways to accumulate assets;

25 (xii) The appropriate state agency and potential structure for  
26 implementing an auto-IRA program; and

27 (xiii) Recommendations for statutory changes or appropriations  
28 for establishing an auto-IRA program.

29 (c) By December 15, 2023, the department must submit a report to  
30 the appropriate committees of the legislature in compliance with RCW  
31 43.01.036 on the study findings.

32 (5) \$750,000 of the coronavirus state fiscal recovery fund—  
33 federal appropriation is provided solely for a nonprofit, tax-exempt  
34 charitable organization comprised of a coalition of over 90 nonprofit  
35 and business leaders located in King county working to include black,  
36 indigenous, and people of color in the region's COVID-19 pandemic  
37 recovery.

38 (6) \$253,000 of the climate commitment account—state  
39 appropriation is provided solely for the department to incorporate  
40 equity and environmental justice into agency grant programs with the

1 goal of reducing programmatic barriers to vulnerable populations in  
2 overburdened communities in accessing department funds. The  
3 department shall prioritize grant programs receiving funds from the  
4 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,  
5 70A.65.270, and 70A.65.280. If Initiative Measure No. 2117 is  
6 approved in the 2024 general election, upon the effective date of the  
7 measure, funds from the consolidated climate account may not be used  
8 for the purposes in this subsection.

9 ~~(7) ((\$325,000 of the general fund state appropriation for fiscal~~  
10 ~~year 2025 is provided solely for the department to contract for and~~  
11 ~~implement a pilot program for onsite or near-site child care~~  
12 ~~facilities to serve children of construction workers. The pilot~~  
13 ~~program must be administered as a competitive grant program and~~  
14 ~~include at least one pilot site near a long-term construction~~  
15 ~~project, onsite at construction companies, or onsite at places of~~  
16 ~~apprenticeship training or worker dispatch. Eligible grant applicants~~  
17 ~~for the program may include nonprofit organizations or employers in~~  
18 ~~partnership with nonprofit organizations. To qualify for a grant, the~~  
19 ~~applicant must be in partnership with one organization representing~~  
20 ~~child care labor, and one organization representing construction~~  
21 ~~labor or a registered apprenticeship program. Preference will be~~  
22 ~~given to proposals that demonstrate commitment to providing~~  
23 ~~nonstandard hours of care. Of the amounts provided in this~~  
24 ~~subsection:~~

25 ~~(a) \$300,000 of the general fund state appropriation for fiscal~~  
26 ~~year 2025 is for grants for the creation and implementation of the~~  
27 ~~pilot site or sites. Grant funding may be used to acquire, renovate,~~  
28 ~~or construct a child care facility, as well as for administrative~~  
29 ~~start-up costs, licensing costs, reporting to the department, and~~  
30 ~~creating a sustainability plan.~~

31 ~~(b) (i) \$25,000 of the general fund state appropriation for fiscal~~  
32 ~~year 2025 is provided solely for the department to contract with a~~  
33 ~~nonprofit organization to provide technical assistance to grant~~  
34 ~~awardees and for status reports to the department. The nonprofit~~  
35 ~~organization must be headquartered in Tukwila and provide grassroots~~  
36 ~~professional development opportunities to early care and education~~  
37 ~~professionals throughout Washington state.~~

1 ~~(ii) The department must submit a report on the results of the~~  
2 ~~pilot program to the legislature and the office of the governor by~~  
3 ~~June 30, 2025.~~

4 ~~(8))~~ (a) \$500,000 of the general fund—state appropriation for  
5 fiscal year 2025 is provided solely for the department to examine  
6 allowable expenses and the contracting process of human service  
7 provider contracts that have been directly contracted by the  
8 department or have been contracted by an entity that received funding  
9 by these departments for human services. The department may contract  
10 with an external consultant to consult a work group and evaluate the  
11 following issues:

12 (i) Assess if existing contracting structures for human service  
13 providers that utilize state funding are adequate for sustaining the  
14 human services sector;

15 (ii) Assess alternative contracting structures for human service  
16 providers that may exist within the United States;

17 (iii) Assess the viability of a lowest responsible bidder  
18 contracting structure for state human service providers contracts;

19 (iv) Facilitate discussion amongst interested parties; and

20 (v) Develop recommendations for necessary changes in state RCW or  
21 agency rule.

22 (b) The department or consultant must engage with and seek  
23 recommendations from a work group representing diverse organizations  
24 from around the state and whose membership may include:

25 (i) Human service provider organizations;

26 (ii) State government agencies that manage human service  
27 contracts;

28 (iii) The office of equity; and

29 (iv) Local governments.

30 ~~((d))~~ (c) The department must submit a final report to the  
31 governor and appropriate committees of the legislature by June 30,  
32 2025. The final report must include:

33 (i) An evaluation of existing contracting structures for human  
34 service provider contracts that utilize state funding are creating  
35 hardship for human service providers; and

36 (ii) Recommendations for necessary changes in the Revised Code of  
37 Washington or agency rule to address structural hardships in human  
38 services contracting.

1       **Sec. 1119.** 2024 c 376 s 133 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

|    |  |                            |
|----|--|----------------------------|
| 4  | General Fund—State Appropriation (FY 2024) . . . . .     | \$20,390,000               |
| 5  | General Fund—State Appropriation (FY 2025) . . . . .     | <del>(\$24,967,000)</del>  |
| 6  |  | <u>\$21,337,000</u>        |
| 7  | General Fund—Federal Appropriation . . . . .             | \$38,434,000               |
| 8  | General Fund—Private/Local Appropriation . . . . .       | \$3,943,000                |
| 9  | Climate Investment Account—State Appropriation . . . . . | \$811,000                  |
| 10 | Climate Commitment Account—State Appropriation . . . . . | <del>(\$5,985,000)</del>   |
| 11 |  | <u>\$4,485,000</u>         |
| 12 | Coronavirus State Fiscal Recovery Fund—Federal           |                            |
| 13 | Appropriation . . . . .                                  | \$656,000                  |
| 14 | Personnel Service Account—State Appropriation . . . . .  | \$27,396,000               |
| 15 | Higher Education Personnel Services Account—State        |                            |
| 16 | Appropriation . . . . .                                  | \$1,497,000                |
| 17 | Statewide 988 Behavioral Health Crisis Response Line     |                            |
| 18 | Account—State Appropriation . . . . .                    | \$300,000                  |
| 19 | Statewide Information Technology System Development      |                            |
| 20 | Revolving Account—State Appropriation . . . . .          | \$200,458,000              |
| 21 | Office of Financial Management Central Service           |                            |
| 22 | Account—State Appropriation . . . . .                    | \$33,189,000               |
| 23 | TOTAL APPROPRIATION . . . . .                            | <del>(\$358,026,000)</del> |
| 24 |  | <u>\$352,896,000</u>       |

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1)(a) The student achievement council and all institutions of  
28 higher education as defined in RCW 28B.92.030 and eligible for state  
29 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
30 ensure that data needed to analyze and evaluate the effectiveness of  
31 state financial aid programs are promptly transmitted to the  
32 education data center so that it is available and easily accessible.  
33 The data to be reported must include but not be limited to:

34       (i) The number of Washington college grant and college bound  
35 recipients;

36       (ii) Persistence and completion rates of Washington college grant  
37 recipients and college bound recipients, disaggregated by institution  
38 of higher education;

1 (iii) Washington college grant recipients grade point averages;  
2 and

3 (iv) Washington college grant and college bound scholarship  
4 program costs.

5 (b) The student achievement council shall submit student unit  
6 record data for state financial aid program applicants and recipients  
7 to the education data center.

8 (2) (a) \$200,312,000 of the information technology system  
9 development revolving account—state appropriation is provided solely  
10 for the one Washington enterprise resource planning statewide program  
11 phase 1A (agency financial reporting system replacement) and is  
12 subject to the conditions, limitations, and review requirements of  
13 section 701 of this act.

14 (b) Of the amount provided in this subsection:

15 (i) \$64,780,000 of the information technology system development  
16 revolving account—state appropriation is provided solely for a  
17 technology pool to pay for phase 1A (agency financial reporting  
18 system replacement—core financials) state agency costs due to legacy  
19 system remediation work associated with impacted financial systems  
20 and interfaces. The office of financial management must manage the  
21 pool, authorize funds, track costs by agency by fiscal month, and  
22 report after each fiscal month close on the agency spending to the  
23 consolidated technology services agency so that the spending is  
24 included in the statewide dashboard actual spending;

25 (ii) \$5,650,000 of the information technology system development  
26 revolving account—state appropriation is provided solely for  
27 organizational change management;

28 (iii) \$1,380,000 of the information technology system development  
29 revolving account—state appropriation is provided solely for an  
30 interagency agreement with consolidated technology services for one  
31 dedicated information technology consultant and two dedicated system  
32 architect staff to be contracted from the office of the chief  
33 information officer. These staff will work with state agencies to  
34 ensure preparation and timely decommission of information technology  
35 systems that will no longer be necessary post implementation of phase  
36 1A (agency financial reporting system replacement—core financials);  
37 and

38 (iv) \$1,854,000 of the information technology system development  
39 revolving account—state appropriation is provided solely for

1 dedicated back office administrative support in fiscal year 2024.  
2 This includes resources for human resource staff, contract staff,  
3 information technology staff, and fiscal staff.

4 (c) The one Washington team must include at least the chair and  
5 ranking member of the technology committees and fiscal committees of  
6 the senate and house of representatives in system demonstrations of  
7 at least these key deliverables:

8 (i) Demonstration of integration build, which must be completed  
9 by July 31, 2023; and

10 (ii) Demonstration of workday tenant, which must be completed by  
11 November 30, 2023.

12 (d) The one Washington solution and team must use an agile  
13 development model holding live demonstrations of functioning  
14 software, developed using incremental user research, held at the end  
15 of two-week sprints.

16 (e) The one Washington solution must be capable of being  
17 continually updated, as necessary.

18 (f) Beginning July 1, 2023, the office of financial management  
19 shall provide written quarterly reports, within 30 calendar days of  
20 the end of each fiscal quarter, to legislative fiscal committees and  
21 the legislative evaluation and accountability program committee to  
22 include how funding was spent compared to the budget spending plan  
23 for the prior quarter by fiscal month and what the ensuing quarter  
24 budget will be by fiscal month. All reporting must be separated by  
25 phase of one Washington subprojects. The written report must also  
26 include:

27 (i) A list of quantifiable deliverables accomplished and amount  
28 spent associated with each deliverable, by fiscal month;

29 (ii) A report on the contract full-time equivalent charged  
30 compared to the budget spending plan by month for each contracted  
31 vendor, to include interagency agreements with other state agencies,  
32 and what the ensuing contract equivalent budget spending plan assumes  
33 by fiscal month;

34 (iii) A report identifying each state agency that applied for and  
35 received technology pool resources, the staffing equivalent used, and  
36 the cost by fiscal month by agency compared to the budget spending  
37 plan by fiscal month;

38 (iv) A report on budget spending plan by fiscal month by phase  
39 compared to actual spending by fiscal month, and the projected  
40 spending plan by fiscal month for the ensuing quarter; and



1 (v) A report on current financial office performance metrics that  
2 at least 10 state agencies use, to include the monthly performance  
3 data, that began July 1, 2021.

4 (g) Prior to the expenditure of the amounts provided in this  
5 subsection, the director of the office of financial management must  
6 review and approve the spending in writing.

7 (h) The legislature intends to provide additional funding for  
8 fiscal year 2025 costs for phase 1A (agency financial reporting  
9 system replacement) to be completed, which is scheduled to be done by  
10 June 30, 2025.

11 (3) \$250,000 of the office of financial management central  
12 services account—state appropriation is provided solely for a  
13 dedicated information technology budget staff for the work associated  
14 with statewide information technology projects that at least are  
15 subject to the conditions, limitations, and review requirements of  
16 section 701 of this act and are under the oversight of the office of  
17 the chief information officer. The staff will be responsible for  
18 providing a monthly financial report after each fiscal month close to  
19 fiscal staff of the senate ways and means and house appropriations  
20 committees to reflect at least:

21 (a) Fund balance of the information technology pool account after  
22 each fiscal month close;

23 (b) Amount by information technology project, differentiated if  
24 in the technology pool or the agency budget, of what funding has been  
25 approved to date and for the last fiscal month;

26 (c) Amount by agency of what funding has been approved to date  
27 and for the last fiscal month;

28 (d) Total amount approved to date, differentiated if in the  
29 technology pool or the agency budget, and for the last fiscal month;

30 (e) A projection for the information technology pool account by  
31 fiscal month through the 2023-2025 fiscal biennium close, and a  
32 calculation spent to date as a percentage of the total appropriation;

33 (f) A projection of each information technology project spending  
34 compared to budget spending plan by fiscal month through the  
35 2023-2025 fiscal biennium, and a calculation of amount spent to date  
36 as a percentage of total project cost; and

37 (g) A list of agencies and projects that have not yet applied for  
38 nor been approved for funding by the office of financial management.

1 (4) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of chapter  
4 245, Laws of 2022 (state boards, etc./stipends).

5 (5) \$39,000 of the climate investment account—state appropriation  
6 is provided solely for the office of financial management to complete  
7 an analysis of laws regulating greenhouse gas emissions as required  
8 by RCW 70A.65.200(10).

9 (6) \$3,060,000 of the general fund—federal appropriation and  
10 \$4,485,000 of the climate commitment account—state appropriation are  
11 provided solely for implementation of Second Substitute House Bill  
12 No. 1176 (climate-ready communities). A minimum of 60 percent of  
13 climate service corps positions created pursuant to the bill shall be  
14 provided to members of vulnerable populations in overburdened  
15 communities as defined in RCW 70A.65.010, the climate commitment act.

16 (7) \$366,000 of the office of financial management central  
17 services account—state appropriation is provided solely for  
18 implementation of Engrossed Substitute Senate Bill No. 5512 (higher  
19 ed. financial reports).

20 (8) Within existing resources, the labor relations section shall  
21 produce a report annually on workforce data and trends for the  
22 previous fiscal year. At a minimum, the report must include a  
23 workforce profile; information on employee compensation, including  
24 salaries and cost of overtime; and information on retention,  
25 including average length of service and workforce turnover.

26 (9) \$298,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for the office of financial management  
28 to convene a task force created in section 913 of this act to  
29 identify, plan, and make recommendations on the conversion of the  
30 Naselle youth camp property and facilities to an alternate use. Staff  
31 support for the task force must be provided by the office of  
32 financial management.

33 (10) Within existing resources, the office of financial  
34 management shall convene a work group with the goal to improve the  
35 state salary survey and provide employees with a voice in the  
36 process. The work group shall consist of five employees from the  
37 office of financial management, five representatives from employee  
38 labor organizations to act as a coalition on behalf of all labor  
39 organizations representing state employees, and one chairperson

1 appointed by the director of the office of financial management, to  
2 share information and identify concerns with the state salary survey  
3 and benchmark job descriptions. By December 31, 2023, the work group  
4 shall provide a report of identified concerns to the fiscal and state  
5 government committees of the legislature and the director of the  
6 office of financial management.

7 (11)(a) \$410,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$615,000 of the general fund—state appropriation  
9 for fiscal year 2025 are provided solely for the office to establish  
10 a difficult to discharge task force to oversee a pilot program and  
11 make recommendations about how to address challenges faced with  
12 discharging patients from acute care settings and postacute care  
13 capacity by July 1, 2023.

14 (b) The task force shall consist of six members, one from each of  
15 the following:

- 16 (i) The governor's office;
- 17 (ii) The health care authority;
- 18 (iii) The department of social and health services;
- 19 (iv) The Washington state hospital association;
- 20 (v) Harborview medical center; and
- 21 (vi) Postacute care provider organizations.

22 (c) In consultation with stakeholder groups, the governor's  
23 office will identify task force members.

24 (d) The task force shall provide recommendations to the governor  
25 and appropriate committees of the legislature on topics including,  
26 but not limited to:

- 27 (i) Pilot program implementation and evaluation, and  
28 recommendations for statewide implementation;
- 29 (ii) Available funding mechanisms;
- 30 (iii) Postacute care and administrative day rates;
- 31 (iv) Managed care contracting; and
- 32 (v) Legal, regulatory, and administrative barriers to discharge.

33 (e) The task force shall consult with stakeholders with relevant  
34 expertise to inform recommendations, including the health care  
35 authority, the department of social and health services, hospitals,  
36 postacute care providers, and medicaid managed care organizations.

37 (f) The task force may assemble ad hoc subgroups of stakeholders  
38 as necessary to complete its work.

39 (g) The task force and its operations, including any associated  
40 ad hoc subgroups, shall be organized and facilitated by the

1 University of Washington through October 31, 2023. Beginning November  
2 1, 2023, the office shall identify a contractor to undertake the  
3 following responsibilities, with oversight from the task force:

4 (i) Organization and facilitation of the task force, including  
5 any associated subgroups;

6 (ii) Management of task force process to ensure deliverables,  
7 including report writing;

8 (iii) Oversight of the launch of a two-year pilot project based  
9 on a model created by Harborview medical center by November 1, 2023;  
10 and

11 (iv) Coordination of pilot implementation, associated reports,  
12 and deliverables.

13 (h) The task force shall provide recommendations to the governor  
14 and appropriate committees of the legislature outlining its initial  
15 recommendations by November 1, 2023. A report outlining interim  
16 recommendations and findings shall be provided by July 1, 2024, and a  
17 final report shall be provided by July 1, 2025.

18 (12) \$277,000 of the office of financial management central  
19 services account—state appropriation is provided solely for  
20 implementation of House Bill No. 1679 (student homelessness group).

21 (13) \$772,000 of the climate investment account—state  
22 appropriation is provided solely for the office to develop a data  
23 portal and other materials and strategies to improve public and  
24 community understanding of expenditures, funding opportunities, and  
25 grants, from climate commitment act accounts. The development of the  
26 data portal must be coordinated with the department of ecology and  
27 the expenditure tracking process described in section 302(13) of this  
28 act. "Climate commitment act accounts" means the carbon emissions  
29 reduction account created in RCW 70A.65.240, the climate commitment  
30 account created in RCW 70A.65.260, the natural climate solutions  
31 account created in RCW 70A.65.270, the climate investment account  
32 created in RCW 70A.65.250, the air quality and health disparities  
33 improvement account created in RCW 70A.65.280, the climate transit  
34 programs account created in RCW 46.68.500, and the climate active  
35 transportation account created in RCW 46.68.490.

36 (14)(a) \$250,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
38 for fiscal year 2025 are provided solely for a joint legislative and

1 executive committee on behavioral health, with members as provided in  
2 this subsection:

3 (i) The president of the senate shall appoint three legislative  
4 members, including a chair of a senate committee that includes  
5 behavioral health within its jurisdiction and a member of the  
6 children and youth behavioral health work group;

7 (ii) The speaker of the house of representatives shall appoint  
8 three legislative members, including a chair of a house committee  
9 that includes behavioral health within its jurisdiction and a member  
10 of the children and youth behavioral health work group;

11 (iii) The governor or his or her designee;

12 (iv) The secretary of the department of social and health  
13 services or his or her designee;

14 (v) The director of the health care authority or his or her  
15 designee;

16 (vi) The insurance commissioner or his or her designee;

17 (vii) The secretary of the department of health or his or her  
18 designee; and

19 (viii) The secretary of the department of children, youth, and  
20 families or his or her designee;

21 (ix) Other agency directors or designees as necessary;

22 (x) Two individuals representing the interests of individuals  
23 living with behavioral health conditions; and

24 (xi) The chief executive officer of a Washington nonprofit  
25 corporation wholly controlled by the tribes and urban Indian  
26 organizations in the state, or the commission delegate if applicable,  
27 or his or her designee.

28 (b) (i) The committee must convene by September 1, 2023, and shall  
29 meet at least quarterly. The committee member described in (a) (xi) of  
30 this subsection must be appointed or selected no later than June 1,  
31 2024. Cochairs shall be one legislative member selected by members of  
32 the committee at the first meeting and the representative of the  
33 governor's office. All meetings are open to the public.

34 (ii) The office of financial management shall contract or hire  
35 dedicated staff to facilitate and provide staff support to the  
36 nonlegislative members and for facilitation and project management  
37 support of the committee. Senate committee services and the house of  
38 representatives office of program research shall provide staff  
39 support to the legislative members of the committee. The contractor

1 shall support the work of all members of the committee, legislative  
2 and nonlegislative.

3 (iii) Within existing appropriations, the cost of meetings must  
4 be paid jointly by the senate, house of representatives, and the  
5 office of financial management. Committee expenditures are subject to  
6 approval by the senate facilities and operations committee and the  
7 house of representatives executive rules committee, or their  
8 successor committees. Committee members may be reimbursed for travel  
9 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter  
10 44.04 RCW as appropriate.

11 (c) The purpose of the committee is to identify key strategic  
12 actions to improve access to behavioral health services, by  
13 conducting at least, but not limited to, the following tasks:

14 (i) Establishing a profile of Washington's current population and  
15 its behavioral health needs and a projection of population growth and  
16 anticipated need through 2028;

17 (ii) Establishing an inventory of existing and anticipated  
18 behavioral health services and supports for adults, children, and  
19 youth, including health care providers and facilities;

20 (iii) Assessing the areas of the current system where additional  
21 support is needed for Washington's current population;

22 (iv) Establishing an anticipated inventory of future services and  
23 supports that will be required to meet the behavioral health needs of  
24 the population in 2028 and beyond with a specific emphasis on  
25 prevention, early intervention, and home or community-based capacity  
26 designed to reduce reliance on emergency, criminal legal, crisis, and  
27 involuntary services;

28 (v) Reviewing the integrated care initiative on access to timely  
29 and appropriate behavioral health services for individuals with acute  
30 behavioral health needs; and

31 (vi) (A) Developing a strategy of actions that the state may take  
32 to prepare for the future demographic trends in the population and  
33 building the necessary capacity to meet these demands, including but  
34 not limited to:

35 (I) Exploring the role that education, housing and homelessness  
36 response systems, the criminal legal system, primary health care, and  
37 insurance systems have in the identification and treatment of  
38 behavioral health issues;

39 (II) Evaluating behavioral health workforce demand and workforce  
40 education, training, and continuing education requirements; and

1 (III) Statutory and regulatory changes to promote the most  
2 efficient use of resources, such as simplifying administrative  
3 procedures, facilitating access to services and supports systems, and  
4 improving transitions between care settings.

5 (B) Strategies must:

6 (I) Be based on explicit and measurable actions;

7 (II) Identify what must be done, by whom, and by when to assure  
8 implementation;

9 (III) Estimate a cost to the party responsible for  
10 implementation;

11 (IV) Recommend specific fiscal strategies that rely predominately  
12 on state and federal funding;

13 (V) Include recommendations for needed and appropriate additional  
14 caseload forecasting for state-funded behavioral health services; and

15 (VI) Incorporate and reconcile, where necessary, recommendations  
16 from past and current behavioral health work groups created by the  
17 legislature and network adequacy standards established by the health  
18 care authority.

19 (d) The committee shall incorporate input from the office of the  
20 insurance commissioner, the caseload forecast council, the health  
21 care authority, and other appropriate entities with specialized  
22 knowledge of the needs and growth trends of the population and people  
23 with behavioral health issues. In the conduct of its business, the  
24 committee shall have access, upon request, to health-related data  
25 available to state agencies by statute, as allowed by state and  
26 federal law. All requested data or other relevant information  
27 maintained by an agency shall be provided in a timely manner.

28 ~~((c) The committee shall submit a sustainable five-year plan to~~  
29 ~~substantially improve access to behavioral health for all Washington~~  
30 ~~residents to the governor, the office of financial management, and~~  
31 ~~the legislature by June 1, 2025.))~~

32 (15) The office of financial management must report to and  
33 coordinate with the department of ecology to track expenditures from  
34 climate commitment act accounts, as defined and described in RCW  
35 70A.65.300 and section 302(13) of this act.

36 (16) \$300,000 of the statewide 988 behavioral health crisis  
37 response and suicide prevention line account—state appropriation is  
38 provided solely for implementation of Engrossed Second Substitute  
39 House Bill No. 1134 (988 system).

1 (17) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the purchase and distribution of  
3 accessible technology and devices to support the employment and  
4 reasonable accommodation for state employees with disabilities. The  
5 office may use funds to purchase accessible technology and devices or  
6 the office may provide funds to agencies that employ persons with a  
7 disability to purchase accessibility devices such as screen readers,  
8 large button/print equipment, magnifiers, accessibility software, and  
9 other equipment.

10 (18) (a) \$274,000 of the general fund—state appropriation for  
11 fiscal year 2025 is provided solely for the office of financial  
12 management to conduct an analysis of health care services for  
13 pregnancy-related health care, including preconception, prenatal,  
14 labor and delivery, and postpartum care. With regard to these types  
15 of services, the analysis shall include, but not be limited to:

16 (i) Access to services and disparities in access;

17 (ii) Cost;

18 (iii) Location and type of provider; and

19 (iv) Demographics of patients and providers.

20 (b) The office of financial management shall submit a report to  
21 the governor and the appropriate committees of the legislature by  
22 June 30, 2025. The report shall include the analysis in (a) of this  
23 subsection and must identify and represent the following information  
24 in both table and geographical map view:

25 (i) Community and hospital birth centers by name, city, and  
26 county;

27 (ii) Annual births by geographical location to include community  
28 and hospital birth center, if known;

29 (iii) Greatest gaps in service using data in this subsection.

30 (c) The report required in (b) of this subsection must also  
31 include any recommendations for how to fill the gaps in service  
32 identified in the data and any recommendations for future analysis.

33 (19) \$298,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for the office of financial management  
35 to convene a task force created in section 905 of this act to  
36 identify, plan, and make recommendations on the future use of the  
37 Larch corrections center property and facilities to an alternate use.  
38 Staff support for the task force must be provided by the office of  
39 financial management.



1 (20) (a) \$20,000 of the general fund—state appropriation for  
2 fiscal year 2024 and (~~(\$120,000)~~) \$140,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the office  
4 to contract with a third party to complete market research on  
5 incarcerated individual communication rates in the United States. The  
6 market research must include:

7 (i) Detail by state on the amount each state pays to the vendor  
8 contracted to provide communication service rates and rate structures  
9 for incarcerated individuals at discrete points of time to include,  
10 at least, January 1, 2024, January 1, 2020, and January 1, 2015 for,  
11 at least but not limited to:

12 (A) Voice communication;

13 (B) Video communication;

14 (C) Email communication; and

15 (D) Text messaging communication;

16 (ii) The amount families paid in total for a state's contracted  
17 telecom vendor each state fiscal year for at least fiscal years 2018,  
18 2019, 2020, 2021, 2022, and 2023;

19 (iii) Comparative market research analysis on rate structures  
20 over time, how those rates compare to the telecommunication fees over  
21 the same time, and how the market is anticipated to change by  
22 calendar year from calendar year 2024 through calendar year 2030;

23 (iv) Analysis on how many states provide at least voice  
24 communication services or any other communication services free of  
25 charge to the person initiating and the person receiving the  
26 communication and what calendar date that began; and

27 (v) Comparative analysis of any impacted rate structures, and at  
28 least those in (a)(i) of this subsection, before communication  
29 services are made free of charge to the person initiating and the  
30 person receiving the communication compared to the new negotiated  
31 rate structures, and at least those in (a)(i) of this subsection,  
32 after communication services are made free of charge to the person  
33 initiating and the person receiving the communication.

34 (b) The report must be submitted to the governor and the  
35 appropriate policy and fiscal committees of the legislature by  
36 December 31, 2024.

37 (21) (~~(\$200,000 of the general fund state appropriation for~~  
38 ~~fiscal year 2025 is provided solely for the office of financial~~  
39 ~~management to evaluate the timeline and effectiveness of services~~

1 ~~supporting agency requests to downsize, acquire, expand, or relocate~~  
2 ~~state facilities. The office, in collaboration with the department of~~  
3 ~~enterprise services, will contract with an independent entity for the~~  
4 ~~analysis and mapping of service delivery workflow and timeline, with~~  
5 ~~the goal of identifying gaps and opportunities to improve efficiency~~  
6 ~~by June 30, 2025. The contract is exempt from the competitive~~  
7 ~~procurement requirements in chapter 39.26 RCW. The report must be~~  
8 ~~submitted to the governor and the appropriate policy and fiscal~~  
9 ~~committees of the legislature by June 30, 2025.~~

10 ~~(23))~~ (a) \$140,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$210,000 of the general fund—state appropriation  
12 for fiscal year 2025 are provided solely for the office, in  
13 coordination with the department of revenue, to conduct a study of  
14 costs to the state, whether actual spending or foregone revenue  
15 collections, related to nonprofit health care providers, facilities,  
16 and insurers.

17 (b) The study shall quantify the value of state and federal tax  
18 preferences, tax-preferred capital financing such as financing  
19 available through the Washington health care facilities authority,  
20 and other public reimbursement streams available to nonprofit health  
21 care providers, facilities, and insurers outside of payment for  
22 health care claims.

23 (c) The office must submit a report to the governor and the  
24 relevant policy and fiscal committees of the legislature by October  
25 1, 2024.

26 ~~((24))~~ (22) (a) \$350,000 of the general fund—state appropriation  
27 for fiscal year 2024 and \$900,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the office  
29 of financial management to conduct a study of the future long-term  
30 uses of the Olympic heritage behavioral health campus. The study must  
31 assess the options for maximizing the facility's ability to receive  
32 federal matching funds for services provided while contributing to  
33 the health of the entire state behavioral health system based on  
34 community needs. The study must examine Washington behavioral health  
35 system trends, including demand and capacity for voluntary and  
36 involuntary behavioral health in-patient treatment, forecasted bed  
37 need and current and planned statewide capacity for civil and  
38 forensic state hospital populations, short-term civil commitment  
39 capacity trends, and trends in prosecutorial forensic referrals. The

1 study must also consider area provider admittance and refusal rates.

2 The study must include:

3 (i) An analysis on the types of services which could be provided  
4 at the property, including but not limited to:

5 (A) Voluntary behavioral health treatment services, including  
6 diversion, prediversion, and specialty services for people with co-  
7 occurring conditions including substance use disorders, intellectual  
8 or developmental disabilities, traumatic brain disorders, or  
9 dementia;

10 (B) Services for patients that are deemed not guilty by reason of  
11 insanity;

12 (C) Integrated service approaches that address medical, housing,  
13 vocational, and other needs of behaviorally disabled individuals with  
14 criminal legal involvement or likelihood of criminal legal  
15 involvement;

16 (D) Long-term involuntary treatment services for specialized  
17 populations such as those with developmental disabilities or  
18 dementia;

19 (E) Short-term involuntary treatment services;

20 (F) Long-term involuntary treatment services for civil conversion  
21 patients;

22 (G) Out-patient intensive behavioral health treatment including  
23 partial hospitalization and intensive outpatient care;

24 (H) Crisis response services; and

25 (I) Other services that will increase the state's ability to  
26 comply with requirements for providing timely admission of competency  
27 restoration patients into treatment beds;

28 (ii) Review of potential for additional capacity or services on  
29 the entirety of the property, including any capital improvements  
30 needed to expand services under the options described in (a)(i) of  
31 this subsection;

32 (iii) Identification and evaluation of strategies to obtain  
33 federal matching funding opportunities, specifically focusing on  
34 innovative medicaid framework adjustments and the consideration of  
35 necessary state plan amendments;

36 (iv) Estimated costs, required staffing and workforce  
37 availability for each of the recommended types of services if  
38 available; and

39 (v) Consideration of options for providers that can provide the  
40 different services recommended at the facility and an analysis on the

1 cost differential and potential federal reimbursement for the  
2 different providers. The office of financial management may consider  
3 a variety of provider types or partners, including, but not limited  
4 to:

- 5 (A) Tribal or local governments;
- 6 (B) Acute care hospitals already providing similar care;
- 7 (C) Providers contracted by the health care authority; and
- 8 (D) State-operated options.

9 (b) The office of financial management shall consult with the  
10 University of Washington school of medicine, the health care  
11 authority, and the department of social and health services in  
12 developing and conducting the study.

13 (c) The office of financial management shall submit a preliminary  
14 report with its findings and recommendations to the governor and the  
15 appropriate policy and fiscal committees of the legislature by June  
16 ~~((30))~~ 1, 2025.

17 (d) The office of financial management may contract with one or  
18 more third parties and consult with other state entities to conduct  
19 the study. The contract is exempt from the competitive procurement  
20 requirements in chapter 39.26 RCW.

21 ~~((25))~~ (23) (a) \$400,000 of the general fund—state appropriation  
22 for fiscal year 2025 is provided solely for the office to contract  
23 with a consultant to collect, review, and analyze data related to  
24 vehicular pursuits and to compile a report. The report must include  
25 recommendations to the legislature on what data should be collected  
26 by law enforcement agencies throughout the state so that the  
27 legislature and other policymakers have consistent and uniform  
28 information necessary to evaluate policies on vehicular pursuits. The  
29 contractor must gather input from individuals and families with lived  
30 experience interacting with law enforcement, including Black,  
31 indigenous, and communities of color, and incorporate this  
32 information into the report and recommendations. The report must:

33 (i) Review available data on vehicular pursuits from those  
34 agencies accredited by the Washington association of sheriffs and  
35 police chiefs, and review a stratified sample of nonaccredited  
36 agencies for as many years as their data have been collected,  
37 including:

38 (A) The date, time, location, maximum speed, and duration of the  
39 incident;

40 (B) The reason for initiating a pursuit;

1 (C) Whether the pursuing officer sought authorization for the  
2 pursuit, or only gave notice of the pursuit, and whether  
3 authorization for the pursuit was granted;

4 (D) Whether a supervisor denied authorization for the pursuit and  
5 the reason for the denial;

6 (E) The number of vehicles and officers involved in the pursuit;

7 (F) The number of law enforcement agencies involved in the  
8 pursuit;

9 (G) Whether pursuit intervention techniques were employed, and if  
10 so, which ones;

11 (H) Whether the pursuit was terminated at any point, and if so,  
12 the reason for termination;

13 (I) The officer's perception of the age, gender, race, ethnicity,  
14 or applicable tribal affiliation of the driver and any passengers of  
15 the motor vehicle being pursued;

16 (J) Whether the pursuit resulted in no action, termination,  
17 apprehension, warning, citation, arrest and grounds for the arrest,  
18 or other action;

19 (K) Whether the pursuit resulted in any property damage, injury,  
20 or death, and to whom and what, including law enforcement, drivers,  
21 passengers, and bystanders;

22 (L) Copies of reports, annual or other frequencies, used for  
23 internal review of pursuit statistics; and

24 (M) Whether the law enforcement agency has a record-keeping  
25 system for pursuits, and if so, what that system is, how long it has  
26 been in place, and whether the system and the data collected has  
27 changed over time;

28 (ii) Provide recommendations on what data elements law  
29 enforcement agencies should collect, in relation to the list  
30 identified in (a)(i) of this subsection, and provide rationale for  
31 the recommendations;

32 (iii) Develop a protocol for data collection by law enforcement  
33 agencies and provide a statement regarding the use of such data and  
34 the purpose for its collection and analysis;

35 (iv) Make the data readily available to the public using standard  
36 open data protocols;

37 (v) Recommend an entity to collect and manage this data on a  
38 statewide basis;

39 (vi) Review existing statewide police data reporting systems,  
40 including:

1 (A) The national incident based reporting system program, which  
2 is for the federal uniform crime reporting program;

3 (B) The Washington technology solutions police traffic collision  
4 reporting system, which is used for both state systems and the  
5 federal fatality analysis reporting system; and

6 (C) The statewide use of force data program established in RCW  
7 10.118.030;

8 (vii) Assess the benefits and drawbacks of each of the existing  
9 systems in (a)(vi) of this subsection as a possible platform for  
10 collecting, reporting, and hosting pursuit open source downloadable  
11 data from agencies, and recommend whether any of these, or another  
12 system, would be most appropriate; and

13 (viii) Recommend any changes in state law to accomplish and  
14 facilitate the collection and analysis of the data, including whether  
15 to align or integrate the data collection with the use of force data  
16 under chapter 10.118 RCW.

17 (b) The report and recommendations are due to the governor and  
18 the appropriate committees of the legislature by June 30, 2025.

19 ~~((26) \$500,000 of the general fund state appropriation for  
20 fiscal year 2025 and \$1,500,000 of the climate commitment account  
21 state appropriation are provided solely for the office to build a  
22 grant writing, tracking, and management database for state  
23 acquisition of federal funds, and to support development of state  
24 strategies for successfully bringing specific types of federal  
25 funding to Washington. If Initiative Measure No. 2117 is approved in  
26 the 2024 general election, upon the effective date of the measure,  
27 funds from the consolidated climate account may not be used for the  
28 purposes of this subsection.~~

29 ~~(27))~~ (24)(a) \$250,000 of the general fund—state appropriation  
30 for fiscal year 2025 is provided solely for the office of financial  
31 management to provide recommendations on the method and format for  
32 studying a transition to a department of housing. In developing the  
33 recommendations, previous efforts to establish new entities or  
34 programs should be considered, such as the office of equity task  
35 force, the social equity in cannabis task force, the blue ribbon  
36 commission on delivery of services to children and families, and  
37 methods used by other jurisdictions.

38 (b) The recommendations must include:

- 1 (i) Which entity should lead the study, such as an agency, a  
 2 contractor, or a task force;
- 3 (ii) Which entities should consult and collaborate on the study,  
 4 such as legislators, agencies, nonprofit organizations, businesses,  
 5 and local jurisdictions;
- 6 (iii) Which programs across state agencies should be considered  
 7 by the study for possible incorporation into a department of housing;
- 8 (iv) What housing types and financing structures should be  
 9 identified and considered by the study;
- 10 (v) What gaps and barriers to establishing a department of  
 11 housing should be identified and considered by the study; and
- 12 (vi) An estimate of the costs and possible timeline for the  
 13 recommended method and format of the study.

14 (c) The recommendations are due to the governor and the  
 15 appropriate policy and fiscal committees of the legislature by  
 16 December 1, 2024.

17 (25) The general fund—state appropriation for fiscal year 2025 in  
 18 this section reflects a reduction in funding for, but not limited to,  
 19 contract costs to evaluate the timeline and effectiveness of services  
 20 supporting agency requests to downsize, acquire, expand, or relocate  
 21 state facilities, programmatic costs for the AmeriCorps equity fund,  
 22 and general vacancies across the agency.

23 **Sec. 1120.** 2024 c 376 s 139 (uncodified) is amended to read as  
 24 follows:

25 **FOR THE DEPARTMENT OF REVENUE**

|    |   |                            |
|----|---|----------------------------|
| 26 | General Fund—State Appropriation (FY 2024) . . . . .          | \$358,141,000              |
| 27 | General Fund—State Appropriation (FY 2025) . . . . .          | <del>(\$398,865,000)</del> |
| 28 |   | <u>\$419,265,000</u>       |
| 29 | Climate Commitment Account—State Appropriation . . . . .      | <del>(\$895,000)</del>     |
| 30 |   | <u>\$565,000</u>           |
| 31 | Timber Tax Distribution Account—State Appropriation . . . . . | \$8,136,000                |
| 32 | Business License Account—State Appropriation . . . . .        | \$19,886,000               |
| 33 | Waste Reduction, Recycling, and Litter Control                |                            |
| 34 | Account—State Appropriation . . . . .                         | \$183,000                  |
| 35 | Model Toxics Control Operating Account—State                  |                            |
| 36 | Appropriation . . . . .                                       | \$127,000                  |
| 37 | Financial Services Regulation ( <del>Account</del> )          |                            |
| 38 | <u>Nonappropriated Fund—State Appropriation . . . . .</u>     | <u>\$5,000,000</u>         |

1 TOTAL APPROPRIATION. . . . . ((~~\$791,233,000~~))  
2 \$811,303,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$1,669,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$1,661,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the implementation of  
8 chapter 196, Laws of 2021 (capital gains tax).

9 (2) \$181,639,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$221,768,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for  
12 implementation of chapter 195, Laws of 2021 (working families tax  
13 exempt.). Of the total amounts provided in this subsection:

14 (a) \$16,639,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$15,768,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for  
17 administration of the working families tax exemption program; and

18 (b) \$165,000,000 of the general fund—state appropriation for  
19 fiscal year 2024 and (~~(\$206,000,000)~~) \$227,000,000 of the general  
20 fund—state appropriation for fiscal year 2025 are provided solely for  
21 remittances under the working families tax exemption program.

22 (3) \$2,408,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$780,000 of the general fund—state appropriation for  
24 fiscal year 2025, and (~~(\$895,000)~~) \$235,000 of the climate commitment  
25 account—state appropriation are provided solely for the department to  
26 implement 2023 revenue legislation.

27 (4) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for the department to develop an  
29 implementation plan for an online searchable database of all taxes  
30 and tax rates in the state for each taxing district. A report  
31 summarizing options, estimated costs, and timelines to implement each  
32 option must be submitted to the appropriate committees of the  
33 legislature by June 30, 2024. The implementation plan must include an  
34 array of options, including low cost options that may change the  
35 scope of the database. However, each low cost option must still  
36 provide ease of public access to state and local tax information that  
37 is currently difficult for the public to collect and efficiently  
38 navigate.



1 (5) \$19,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for implementation of House Bill No.  
3 1303 (property tax administration).

4 (6) \$3,639,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$3,582,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of Second  
7 Substitute House Bill No. 1477 (working families' tax credit).

8 (7) \$48,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for implementation of Engrossed  
10 Substitute House Bill No. 1175 (petroleum storage tanks).

11 (8) \$31,000 of the general fund—state appropriation for fiscal  
12 year 2024 is provided solely for implementation of Substitute Senate  
13 Bill No. 5565 (tax and revenue laws).

14 (9)(a) \$150,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$150,000 of the general fund—state appropriation  
16 for fiscal year 2025 are provided solely for the department to  
17 research and analyze wealth taxes imposed in other countries and  
18 wealth tax legislation recently proposed by other states and the  
19 United States. At a minimum, the department must examine how existing  
20 and proposed wealth taxes are structured, compliance and  
21 administrative challenges of wealth taxes, best practices in the  
22 design and administration of wealth taxes, and potential data sources  
23 to aid the department in estimating the revenue impacts of future  
24 wealth tax proposals for this state or assisting the department in  
25 the administration of a wealth tax. As part of its examination and  
26 analysis, the department must seek to consult with relevant subject  
27 matter experts from within and outside of the United States.

28 (b) The department may contract with one or more institutions of  
29 higher education as defined in RCW 28B.10.016 for assistance in  
30 carrying out its obligations under this subsection.

31 (c) The department must submit a status report to the appropriate  
32 fiscal committees of the legislature by January 1, 2024, and a final  
33 report to the appropriate fiscal committees of the legislature by  
34 November 1, 2024. The final report must include the department's  
35 findings.

36 (10) \$42,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for implementation of Substitute Senate  
38 Bill No. 5448 (delivery of alcohol).

1 (11) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the department to study how to  
3 collect race and ethnicity information from organizations or entities  
4 that receive tax preferences, as defined in RCW 43.136.021.

5 (a) The department may contract with third parties and consult  
6 with other state entities to conduct all or any portion of the study.

7 (b) The department must submit a report to appropriate committees  
8 of the legislature by June 30, 2025. The report must include cost and  
9 timeline estimates for collecting the race and ethnicity information.  
10 The department must consult with the office of equity to ensure that  
11 data collection is consistent with other efforts. The report must  
12 also include, but is not limited to, the following information:

13 (i) The cost and time required for the department to revise  
14 current reporting requirements to include race and ethnicity data;

15 (ii) The cost and time required for the department to incorporate  
16 the collection of race and ethnicity data into future reporting;

17 (iii) The cost and time required for the department to  
18 incorporate the collection of race and ethnicity data into its  
19 existing information technology systems;

20 (iv) Recommendations on any exclusions from the requirement to  
21 report race and ethnicity data; and

22 (v) Any statutory changes necessary to collect race and ethnicity  
23 data.

24 (12) \$181,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely to support the underground economy task  
26 force created in section 906 of this act.

27 (13) \$274,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$217,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to implement  
30 2024 revenue legislation.

31 (14) \$4,000 of the business license account—state appropriation  
32 is provided solely for implementation of Engrossed Substitute Senate  
33 Bill No. 5897 (business license services). If the bill is not enacted  
34 by June 30, 2024, the amount provided in this subsection shall lapse.

35 (15)(a) \$200,000 of the general fund—state appropriation for  
36 fiscal year 2025 is provided solely for the department to conduct a  
37 study and provide a report to the legislature on royalty receipts  
38 apportionment for local business taxes throughout the state. The  
39 study must:

1 (i) Examine how gross income derived as royalties from the  
2 granting of intangible rights in RCW 35.102.130 could be apportioned  
3 uniformly by local jurisdictions. The department must consider  
4 apportionment options described in RCW 82.04.462(3)(b) (i) through  
5 (vii) as well as other options; and

6 (ii) Identify issues surrounding the definition of "customer" as  
7 applied to royalties and payments made or received for the use of the  
8 taxpayer's intangible property in RCW 35.102.130, and how it could be  
9 brought into conformity with the definition in RCW  
10 82.04.462(3)(b)(viii) and applied uniformly throughout the state.

11 (b) The study must document and evaluate the approaches to  
12 apportionment of royalties that have been adopted in other states and  
13 examine the administrative feasibility of applying interstate  
14 apportionment methodologies to local business taxes. The department  
15 must submit a report on the study and any findings and  
16 recommendations to the governor and the appropriate policy and fiscal  
17 committees of the legislature by December 31, 2024.

18 (16) \$1,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 is provided solely for the department to conduct  
20 outreach activities for the working families' tax credit established  
21 in RCW 82.08.0206, including but not limited to grants for community-  
22 based organizations to conduct outreach activities, marketing  
23 activities, and establishing a mobile unit.

24 **Sec. 1121.** 2024 c 376 s 141 (uncodified) is amended to read as  
25 follows:

26 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

|    |  |                           |
|----|--|---------------------------|
| 27 | General Fund—State Appropriation (FY 2024) . . . . . | \$3,837,000               |
| 28 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$6,382,000)</del>  |
| 29 |  | <u>\$6,032,000</u>        |
| 30 | Minority and Women's Business Enterprises Account—   |                           |
| 31 | State Appropriation . . . . .                        | \$6,113,000               |
| 32 | TOTAL APPROPRIATION . . . . .                        | <del>(\$16,332,000)</del> |
| 33 |  | <u>\$15,982,000</u>       |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) The office of minority and women's business enterprises shall  
37 consult with the Washington state office of equity on the Washington  
38 state toolkit for equity in public spending.

1 (2) \$540,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$529,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Second  
4 Substitute Senate Bill No. 5268 (public works procurement).

5 (3) \$151,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$151,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for a policy analyst position.

8 (4) \$941,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$900,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the office to expand its  
11 outreach and communications department.

12 **Sec. 1122.** 2024 c 376 s 142 (uncodified) is amended to read as  
13 follows:

14 **FOR THE INSURANCE COMMISSIONER**

|    |   |                               |
|----|---|-------------------------------|
| 15 | General Fund—Federal Appropriation. . . . .       | (( <del>\$4,723,000</del> ))  |
| 16 |   | <u>\$5,736,000</u>            |
| 17 | Insurance Commissioner's Regulatory Account—State |                               |
| 18 | Appropriation. . . . .                            | \$82,830,000                  |
| 19 | Insurance Commissioner's Fraud Account—State      |                               |
| 20 | Appropriation. . . . .                            | \$4,284,000                   |
| 21 | TOTAL APPROPRIATION. . . . .                      | (( <del>\$91,837,000</del> )) |
| 22 |   | <u>\$92,850,000</u>           |

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$52,000 of the insurance commissioner's regulatory account—  
26 state appropriation is provided solely for implementation of Senate  
27 Bill No. 5242 (abortion cost sharing).

28 (2) \$63,000 of the insurance commissioner's regulatory account—  
29 state appropriation is provided solely for implementation of House  
30 Bill No. 1120 (annuity transactions).

31 (3) \$72,000 of the insurance commissioner's regulatory account—  
32 state appropriation is provided solely for implementation of Senate  
33 Bill No. 5036 (audio-only telemedicine).

34 (4) \$55,000 of the insurance commissioner's regulatory account—  
35 state appropriation is provided solely for implementation of  
36 Substitute Senate Bill No. 5300 (behavioral health continuity).

1 (5) \$19,000 of the insurance commissioner's regulatory account—  
2 state appropriation is provided solely for implementation of  
3 Substitute Senate Bill No. 5189 (behavioral health support).

4 (6) \$52,000 of the insurance commissioner's regulatory account—  
5 state appropriation is provided solely for implementation of  
6 Substitute Senate Bill No. 5396 (breast exam cost sharing).

7 (7) \$260,000 of the insurance commissioner's regulatory account—  
8 state appropriation is provided solely for implementation of chapter  
9 87, Laws of 2023 (SSB 5338).

10 (8) \$1,206,000 of the insurance commissioner's regulatory account  
11 —state appropriation is provided solely for implementation of Senate  
12 Bill No. 5066 (health care benefit managers).

13 (9) \$9,000 of the insurance commissioner's regulatory account—  
14 state appropriation is provided solely for implementation of chapter  
15 16, Laws of 2023 (SSB 5729).

16 (10) \$272,000 of the insurance commissioner's regulatory account—  
17 state appropriation is provided solely for implementation of  
18 Substitute Senate Bill No. 5581 (maternal support services).

19 (11) \$237,000 of the insurance commissioner's regulatory account—  
20 state appropriation is provided solely for implementation of chapter  
21 42, Laws of 2023 (SB 5319).

22 (12) \$25,000 of the insurance commissioner's regulatory account—  
23 state appropriation is provided solely for implementation of  
24 Substitute Senate Bill No. 5720 (risk mitigation).

25 (13)(a) \$700,000 of the insurance commissioner's regulatory  
26 account—state appropriation is provided solely for the commissioner,  
27 in collaboration with the office of the attorney general, to study  
28 approaches to improve health care affordability including, but not  
29 limited to:

30 (i) Health provider price or rate regulation policies or  
31 programs, other than traditional health plan rate review, in use or  
32 under consideration in other states to increase affordability for  
33 health insurance purchasers and enrollees. At a minimum, this shall  
34 include:

35 (A) Analysis of payment rate or payment rate increase caps and  
36 reference pricing strategies;

37 (B) Analysis of research or other findings related to the  
38 outcomes of the policy or program, including experience in other  
39 states;

1 (C) A preliminary analysis of the regulatory authority and  
2 administrative capacity necessary to implement each policy or program  
3 reviewed in Washington state;

4 (D) Analysis of such approaches used in Washington state,  
5 including but not limited to the operation of the hospital  
6 commission, formerly established under chapter 70.39 RCW; and

7 (E) A feasibility analysis of implementing a global hospital  
8 budget strategy in one or more counties or regions in Washington  
9 state, including potential impacts on spending and access to health  
10 care services if such a strategy were adopted;

11 (ii) Regulatory approaches in use or under consideration by other  
12 states to address any anticompetitive impacts of horizontal  
13 consolidation and vertical integration in the health care marketplace  
14 to supplement federal antitrust law. At a minimum, this regulatory  
15 review shall include:

16 (A) Analysis of research, case law, or other findings related to  
17 the outcomes of the state's activities to encourage competition,  
18 including implementation experience;

19 (B) A preliminary analysis of regulatory authority and  
20 administrative capacity necessary to implement each policy or program  
21 reviewed in Washington state; and

22 (C) Analysis of recent health care consolidation and vertical  
23 consolidation activity in Washington state, to the extent information  
24 is available;

25 (iii) Recommended actions based on other state approaches and  
26 Washington data, if any; and

27 (iv) Additional related areas of data or study needed, if any.

28 (b) The office of the insurance commissioner or office of the  
29 attorney general may contract with third parties and consult with  
30 other state entities to conduct all or any portion of the study.

31 (c) The office of the insurance commissioner and office of the  
32 attorney general shall submit a preliminary report to the relevant  
33 policy and fiscal committees of the legislature by December 1, 2023,  
34 and a final report by August 1, 2024.

35 (14) \$190,000 of the insurance commissioner's regulatory account—  
36 state appropriation is provided solely for implementation of chapter  
37 27, Laws of 2023 (SHB 1266).

38 (15) \$66,000 of the insurance commissioner's regulatory account—  
39 state appropriation is provided solely for implementation of

1 Engrossed Substitute House Bill No. 1222 (hearing instruments  
2 coverage).

3 (16) \$25,000 of the insurance commissioner's regulatory account—  
4 state appropriation is provided solely for implementation of chapter  
5 21, Laws of 2023 (HB 1061).

6 (17) \$14,000 of the insurance commissioner's regulatory account—  
7 state appropriation is provided solely for implementation of  
8 Substitute House Bill No. 1060 (mutual insurer reorg.).

9 (18) \$132,000 of the insurance commissioner's regulatory account—  
10 state appropriation is provided solely for implementation of  
11 Engrossed Second Substitute House Bill No. 1357 (prior  
12 authorization).

13 (19)(a) \$50,000 of the insurance commissioner's regulatory  
14 account—state appropriation is provided solely for an analysis of how  
15 health plans define, cover, and reimburse for maternity care  
16 services, including prenatal, delivery, and postpartum care. The  
17 commissioner shall:

18 (i) Obtain necessary information regarding health plans offered  
19 by carriers with more than one percent accident and health market  
20 share based upon the commissioner's most recent annual market  
21 information report and health plans offered to public employees under  
22 chapter 41.05 RCW to evaluate:

23 (A) How health plan benefit designs define maternity care  
24 services;

25 (B) Whether and to what extent maternity care services are  
26 subject to deductibles and other cost-sharing requirements;

27 (C) Which maternity care services are considered preventive  
28 services under section 2713 of the federal public health service act  
29 and are therefore exempt from cost sharing;

30 (D) The five most used maternity care reimbursement methodologies  
31 used by each carrier; and

32 (E) With respect to reimbursement methodologies that bundle  
33 payment for maternity care services, which specific services are  
34 included in the bundled payment;

35 (ii) Estimate the total and per member per month impact on health  
36 plan rates of eliminating cost sharing for maternity care services in  
37 full, or for prenatal care only, for the following markets:

38 (A) Individual health plans other than Cascade select plans;

39 (B) Cascade select health plans;

1 (C) Small group health plans;  
2 (D) Large group health plans;  
3 (E) Health plans offered to public employees under chapter 41.05  
4 RCW; and  
5 (F) All health plans in the aggregate; and  
6 (iii) Submit a report on the findings and cost estimate to the  
7 appropriate committees of the legislature by July 1, 2024.  
8 (b) The commissioner may contract for all or a portion of the  
9 analysis required in this subsection.  
10 (20) \$86,000 of the insurance commissioner's regulatory account—  
11 state appropriation is provided solely for implementation of Senate  
12 Bill No. 5821 (audio-only telemedicine). If the bill is not enacted  
13 by June 30, 2024, the amount provided in this subsection shall lapse.  
14 (21) \$549,000 of the insurance commissioner's regulatory account—  
15 state appropriation is provided solely for implementation of  
16 Substitute Senate Bill No. 5986 (out-of-network health costs). If the  
17 bill is not enacted by June 30, 2024, the amount provided in this  
18 subsection shall lapse.  
19 (22) \$228,000 of the insurance commissioner's regulatory account—  
20 state appropriation is provided solely for implementation of  
21 Substitute Senate Bill No. 5936 (palliative care work group). If the  
22 bill is not enacted by June 30, 2024, the amount provided in this  
23 subsection shall lapse.  
24 (23) \$195,000 of the insurance commissioner's regulatory account—  
25 state appropriation is provided solely for implementation of Second  
26 Substitute Senate Bill No. 6228 (substance use treatment). If the  
27 bill is not enacted by June 30, 2024, the amount provided in this  
28 subsection shall lapse.  
29 (24) \$175,000 of the insurance commissioner's regulatory account—  
30 state appropriation is provided solely for implementation of  
31 Engrossed Second Substitute Senate Bill No. 5213 (health care benefit  
32 managers). If the bill is not enacted by June 30, 2024, the amount  
33 provided in this subsection shall lapse.  
34 (25) \$12,000 of the insurance commissioner's regulatory account—  
35 state appropriation is provided solely for implementation of  
36 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). If the  
37 bill is not enacted by June 30, 2024, the amount provided in this  
38 subsection shall lapse.



1 (26) \$578,000 of the insurance commissioner's regulatory account—  
2 state appropriation is provided solely for the commissioner to  
3 continue its work on behavioral health parity compliance,  
4 enforcement, and provider network oversight. The commissioner may use  
5 internal staff and contracted experts to oversee provider directories  
6 and evaluate consumer access to services for mental health and  
7 substance use disorders in state-regulated individual, small group,  
8 and large group health plans.

9 (27) (a) \$250,000 of the insurance commissioner's regulatory  
10 account—state appropriation is provided solely for the commissioner,  
11 in consultation with the department of social and health services and  
12 the health care authority, to submit to the relevant policy and  
13 fiscal committees of the legislature by June 30, 2025, a feasibility  
14 analysis of expanding or modifying the program described in section  
15 204(48) of this act to include additional groups of essential workers  
16 whose employers receive significant public funding to provide direct  
17 services to vulnerable populations, including but not limited to  
18 behavioral health services, housing and homelessness services, and  
19 child care workers. The evaluation must consider:

20 (i) Current sources, benefits, and costs of health care coverage  
21 for these essential workers including but not limited to employer-  
22 sponsored coverage, medicaid, and individual health plans purchased  
23 through the health benefit exchange;

24 (ii) Policy options to increase health care benefit funding to  
25 employers of these essential workers, including maximizing nongeneral  
26 fund state sources while ensuring costs are not shifted to employees;

27 (iii) The appropriate structure and oversight of the newly  
28 established health benefits fund, including the use of fully insured  
29 health coverage, a self-funded multiemployer welfare arrangement, the  
30 health benefit exchange, or another entity to offer health benefits  
31 comparable to the platinum metal level under the affordable care act,  
32 and meet defined plan design, consumer protection, and solvency  
33 requirements.

34 (b) The commissioner must consult with interested organizations  
35 and may establish subgroups to conduct this work based on distinct  
36 industries of different essential workers.

37 (c) The commissioner may contract with third parties and consult  
38 with other state entities to conduct all or any portion of the study,  
39 including actuarial analysis.

1 (28) (a) \$400,000 of the insurance commissioner's regulatory  
2 account—state appropriation is provided solely for the commissioner  
3 to convene and chair an adult family home liability insurance work  
4 group. The work group shall consist of members with a representative  
5 from, but not limited to:

- 6 (i) The office of the attorney general;
- 7 (ii) The office of the governor;
- 8 (iii) The adult family home industry;
- 9 (iv) The Washington state long-term care ombudsman;
- 10 (v) The department of social and health services' aging and long-  
11 term support administration's residential care services;
- 12 (~~(v)~~) (vi) The department of social and health services' aging  
13 and long-term support administration's home and community services;
- 14 (~~(vi)~~) (vii) The department of social and health service's  
15 aging and long-term support administration's developmental disability  
16 administration;
- 17 (~~(vii)~~) (viii) Insurance producers;
- 18 (~~(viii)~~) (ix) Insurance underwriters;
- 19 (~~(ix)~~) (x) The Washington surplus line association;
- 20 (~~(x)~~) (xi) Risk retention groups; and
- 21 (~~(xi)~~) (xii) Other state agency representatives or stakeholder  
22 group representatives, as deemed necessary.

23 (b) The work group shall:

- 24 (i) Review the availability and cost of liability insurance for  
25 adult family homes;
- 26 (ii) Identify obstacles to adult family homes access to liability  
27 insurance including underwriting restrictions, market conditions, as  
28 well as legal and regulatory requirements;
- 29 (iii) Evaluate the financial risk to adult family homes, their  
30 residents, the state medicaid program, and others that exist as a  
31 result of the increased cost of insurance, or in the event adult  
32 family homes are uninsured due to a lack of access to coverage; and
- 33 (iv) Make policy recommendations to improve access to liability  
34 insurance coverage for adult family homes.

35 (c) The work group must submit a preliminary report to the  
36 relevant policy and fiscal committees of the legislature by December  
37 31, 2024, and a final report by June 30, 2025, with review findings,  
38 recommendations, and data on claims experience, costing, and policy  
39 or budget underwriting restrictions related to liability policies  
40 covering adult family homes.

1 (d) The commissioner shall collect the information required from  
2 entities transacting insurance with adult family home providers. Any  
3 identified authorized insurers, unauthorized insurers, and risk  
4 retention groups are required to provide the requested information to  
5 the commissioner.

6 (e) The commissioner may contract with a vendor to conduct an  
7 actuarial analysis if necessary to facilitate the development of  
8 recommendations concerning liability insurance in adult family homes.

9 (29)(a) \$350,000 of the insurance commissioner's regulatory  
10 account—state appropriation is provided solely for the commissioner  
11 to study approaches to increasing the availability of health care  
12 malpractice liability coverage or other liability protection options  
13 for community-based health care providers delivering transition of  
14 care services to incarcerated individuals. The commissioner must  
15 provide an initial report to the office of financial management and  
16 appropriate committees of the legislature by December 31, 2024. The  
17 study must include:

18 (i) A review of the state's commitments to facilitating safe  
19 transitions of care for incarcerated individuals through medicaid  
20 coverage of health services under the 2023 medicaid transformation  
21 waiver;

22 (ii) An analysis of the barriers to accessing liability coverage  
23 for community-based health care providers on the private market;

24 (iii) An actuarial analysis of the potential risk to be incurred  
25 by providing health care malpractice liability coverage for  
26 transition of care services to individuals who are incarcerated and  
27 near release; and

28 (iv) Policy options and recommendations, if any, for  
29 consideration by the legislature regarding provision of or increasing  
30 the availability of health care malpractice liability coverage or  
31 other liability protection options for community-based health care  
32 providers delivering these services.

33 (b) In conducting this study, the commissioner shall convene  
34 interested organizations including but not limited to representatives  
35 of:

36 (i) The office of the attorney general;

37 (ii) The health care authority;

38 (iii) The department of corrections;

39 (iv) The department of enterprise services' office of risk  
40 management;

1 (v) The Washington association of sheriffs and police chiefs;  
 2 (vi) Local governments;  
 3 (vii) Medical malpractice liability underwriters; and  
 4 (viii) Community-based health care providers, including but not  
 5 limited to representatives of federally qualified health centers and  
 6 providers of health care services in incarceration settings.

7 (c) The commissioner may contract for actuarial or other analysis  
 8 if necessary to facilitate development of the study or policy  
 9 options.

10 (30) \$315,000 of the insurance commissioner's regulatory account—  
 11 state appropriation is provided solely for implementation of  
 12 Substitute House Bill No. 2329 (insurance market/housing). If the  
 13 bill is not enacted by June 30, 2024, the amount provided in this  
 14 subsection shall lapse.

15 (31) \$49,000 of the insurance commissioner's regulatory account—  
 16 state appropriation is provided solely for implementation of  
 17 Engrossed Substitute House Bill No. 1957 (preventive service  
 18 coverage). If the bill is not enacted by June 30, 2024, the amount  
 19 provided in this subsection shall lapse.

20 (32) \$84,000 of the insurance commissioner's regulatory account—  
 21 state appropriation is provided solely for implementation of  
 22 Substitute Senate Bill No. 5798 (insurance notices). If the bill is  
 23 not enacted by June 30, 2024, the amount provided in this subsection  
 24 shall lapse.

25 **Sec. 1123.** 2024 c 376 s 144 (uncodified) is amended to read as  
 26 follows:

27 **FOR THE LIQUOR AND CANNABIS BOARD**

|    |   |                            |
|----|---|----------------------------|
| 28 | General Fund—State Appropriation (FY 2024). . . . .   | \$2,501,000                |
| 29 | General Fund—State Appropriation (FY 2025). . . . .   | <del>(\$1,545,000)</del>   |
| 30 |   | <u>\$1,095,000</u>         |
| 31 | General Fund—Federal Appropriation. . . . .           | \$3,187,000                |
| 32 | General Fund—Private/Local Appropriation. . . . .     | \$75,000                   |
| 33 | Dedicated Cannabis Account—State Appropriation        |                            |
| 34 | (FY 2024). . . . .                                    | \$13,481,000               |
| 35 | Dedicated Cannabis Account—State Appropriation        |                            |
| 36 | (FY 2025). . . . .                                    | \$14,055,000               |
| 37 | Liquor Revolving Account—State Appropriation. . . . . | <del>(\$126,281,000)</del> |
| 38 |   | <u>\$112,331,000</u>       |

1 TOTAL APPROPRIATION. . . . . ((~~\$161,125,000~~))  
2 \$146,725,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The liquor and cannabis board may require electronic payment  
6 of the cannabis excise tax levied by RCW 69.50.535. The liquor and  
7 cannabis board may allow a waiver to the electronic payment  
8 requirement for good cause as provided by rule.

9 (2) Of the liquor revolving account—state appropriation,  
10 (~~(\$35,278,000)~~) \$22,528,000 is provided solely for the modernization  
11 of regulatory systems and are subject to the conditions, limitations,  
12 and review requirements of section 701 of this act.

13 (3) \$1,526,000 of the liquor revolving account—state  
14 appropriation is provided solely for implementation of Substitute  
15 Senate Bill No. 5448 (delivery of alcohol).

16 (4) \$42,000 of the dedicated cannabis account—state appropriation  
17 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—  
18 state appropriation for fiscal year 2025 are provided solely for  
19 implementation of Second Substitute Senate Bill No. 5263  
20 (psilocybin).

21 (5) \$250,000 of the dedicated cannabis account—state  
22 appropriation for fiscal year 2024 and \$159,000 of the dedicated  
23 cannabis account—state appropriation for fiscal year 2025 are  
24 provided solely for implementation of Engrossed Second Substitute  
25 Senate Bill No. 5367 (products containing THC).

26 (6) \$1,622,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$357,000 of the general fund—state appropriation for  
28 fiscal year 2025, \$2,255,000 of the dedicated cannabis account—state  
29 appropriation for fiscal year 2024, and \$1,463,000 of the dedicated  
30 cannabis account—state appropriation for fiscal year 2025 are  
31 provided solely for implementation of Engrossed Second Substitute  
32 Senate Bill No. 5080 (cannabis social equity).

33 (7) \$35,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for the liquor and cannabis board to  
35 conduct an agency analysis of commercial tobacco and vaping  
36 enforcement actions from fiscal year 2018 through fiscal year 2022  
37 involving youth under the age of 18. This analysis shall be submitted  
38 to the appropriate committees of the legislature by December 1, 2023,  
39 and must include:

- 1 (a) The total number of such interactions by fiscal year;
- 2 (b) Information on the nature of those interactions;
- 3 (c) How many interactions convert to administrative violation  
4 notices (AVNs);
- 5 (d) How many of those interactions and AVNs convert to retailer  
6 education and violations; and
- 7 (e) Descriptions of training for liquor and cannabis board  
8 officers, and the number of officers trained on interacting with  
9 youth, particularly LGBTQ youth and youth of color.
- 10 (8) \$4,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for implementation of Engrossed  
12 Substitute Senate Bill No. 5365 (vapor and tobacco/minors).
- 13 (9) \$225,000 of the liquor revolving account—state appropriation  
14 is provided solely for implementation of Engrossed Substitute House  
15 Bill No. 1731 (short-term rentals/liquor).
- 16 (10) \$99,000 of the liquor revolving account—state appropriation  
17 is provided solely for implementation of Engrossed Substitute Senate  
18 Bill No. 6105 (adult entertainment workers). If the bill is not  
19 enacted by June 30, 2024, the amount provided in this subsection  
20 shall lapse.
- 21 (11) \$245,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for implementation of Substitute Senate  
23 Bill No. 5376 (cannabis waste). If the bill is not enacted by June  
24 30, 2024, the amount provided in this subsection shall lapse.
- 25 (12) \$63,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for implementation of Second Substitute  
27 House Bill No. 2320 (high THC cannabis products). If the bill is not  
28 enacted by June 30, 2024, the amount provided in this subsection  
29 shall lapse.
- 30 (13) \$136,000 of the liquor revolving account—state appropriation  
31 is provided solely for implementation of House Bill No. 2204  
32 (emergency liquor permits). If the bill is not enacted by June 30,  
33 2024, the amount provided in this subsection shall lapse.
- 34 (14) \$25,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$25,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for implementation of Substitute  
37 House Bill No. 1453 (medical cannabis/tax). If the bill is not  
38 enacted by June 30, 2024, the amounts provided in this subsection  
39 shall lapse.

1 (15) \$75,000 of the liquor revolving account—state appropriation  
2 is provided solely for reviewing all the Washington Administrative  
3 Code provisions promulgated by the board for potentially  
4 discriminatory language or interpretation that may highlight personal  
5 bias. The board must issue a report to the legislature on its  
6 findings by September 30, 2024.

7 **Sec. 1124.** 2024 c 376 s 145 (uncodified) is amended to read as  
8 follows:

9 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

|    |   |                               |
|----|---|-------------------------------|
| 10 | General Fund—State Appropriation (FY 2024). . . . .                                 | \$1,201,000                   |
| 11 | General Fund—State Appropriation (FY 2025). . . . .                                 | \$1,276,000                   |
| 12 | Public Service Revolving Account—State Appropriation. ( <del>(\$66,445,000)</del> ) |                               |
| 13 |   | <u>\$66,195,000</u>           |
| 14 | Public Service Revolving Account—Federal  |                               |
| 15 | Appropriation. . . . .  | \$100,000                     |
| 16 | Pipeline Safety Account—State Appropriation. . . . .                                | \$3,789,000                   |
| 17 | Pipeline Safety Account—Federal Appropriation. . . . .                              | \$3,404,000                   |
| 18 | TOTAL APPROPRIATION. . . . .  | ( <del>(\$76,215,000)</del> ) |
| 19 |   | <u>\$75,965,000</u>           |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) Up to \$800,000 of the public service revolving account—state  
23 appropriation in this section is for the utilities and transportation  
24 commission to supplement funds committed by a telecommunications  
25 company to expand rural broadband service on behalf of an eligible  
26 governmental entity. The amount in this subsection represents  
27 payments collected by the utilities and transportation commission  
28 pursuant to the Qwest performance assurance plan.

29 (2) \$43,000 of the public service revolving account—state  
30 appropriation is provided solely for implementation of Substitute  
31 Senate Bill No. 5165 (electric transm. planning).

32 (3) \$100,000 of the public service revolving account—state  
33 appropriation is provided solely for implementation of Second  
34 Substitute House Bill No. 1032 (wildfires/electric utilities).

35 (4) \$67,000 of the public service revolving account—state  
36 appropriation is provided solely for implementation of Engrossed  
37 Second Substitute House Bill No. 1216 (clean energy siting).

1 (5) \$57,000 of the public service revolving account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Substitute House Bill No. 1329 (utility shutoffs/heat).

4 (6) The commission must report to and coordinate with the  
5 department of ecology to track expenditures from climate commitment  
6 act accounts, as defined and described in RCW 70A.65.300 and section  
7 302(13) of this act.

8 (7) \$497,000 of the public service revolving account—state  
9 appropriation is provided solely for staff to advance the state's  
10 objectives for better transmission planning, organized electric power  
11 markets or similar regional power coordination, and expanded regional  
12 and interregional transmission capacity.

13 (8) (a) \$75,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the commission to report to the  
15 legislature with information and recommendations for updating the  
16 statutes pertaining to the universal communications services program  
17 as described in chapter 80.36 RCW. The report must include:

18 (i) How the program has been utilized and audited since fiscal  
19 year 2022;

20 (ii) The most efficient and cost-effective technologies available  
21 to meet the state's broadband goals in rural areas;

22 (iii) The ways in which this program can work with the Washington  
23 state broadband office to ensure that appropriations for this program  
24 are additive and not duplicative to the office's broadband goals and  
25 how new technologies would help meet those goals;

26 (iv) The ways in which these dollars have been used to leverage  
27 federal funding;

28 (v) A list of other sources of state and federal funding that are  
29 available to maintain and repair existing broadband infrastructure;

30 (vi) How changes to the federal universal services fund could  
31 impact the provision of telecommunications services in Washington  
32 state; and

33 (vii) Any additional relevant information regarding the benefits  
34 of continuing this program that would be helpful for future  
35 appropriation decisions.

36 (b) The report is due to the appropriate committees of the  
37 legislature in accordance with RCW 43.01.036 by December 1, 2024.

38 (9) \$62,000 of the public service revolving account—state  
39 appropriation is provided solely for implementation of Engrossed



1 Substitute House Bill No. 2131 (thermal energy networks). If the bill  
2 is not enacted by June 30, 2024, the amount in this subsection shall  
3 lapse.

4 **Sec. 1125.** 2024 c 376 s 146 (uncodified) is amended to read as  
5 follows:

6 **FOR THE MILITARY DEPARTMENT**

|    |   |                              |
|----|---|------------------------------|
| 7  | General Fund—State Appropriation (FY 2024) . . . . .      | \$16,720,000                 |
| 8  | General Fund—State Appropriation (FY 2025) . . . . .      | <del>(\$19,489,000)</del>    |
| 9  |   | <u>\$18,169,000</u>          |
| 10 | General Fund—Federal Appropriation. . . . .               | \$146,290,000                |
| 11 | 911 Account—State Appropriation. . . . .                  | \$54,306,000                 |
| 12 | Disaster Response Account—State Appropriation. . . . .    | <del>(\$62,179,000)</del>    |
| 13 |   | <u>\$79,541,000</u>          |
| 14 | Disaster Response Account—Federal Appropriation. . . . .  | <del>(\$1,905,453,000)</del> |
| 15 |   | <u>\$803,561,000</u>         |
| 16 | Military Department Rent and Lease Account—State          |                              |
| 17 | Appropriation. . . . .                                    | \$1,009,000                  |
| 18 | Military Department Active State Service Account—         |                              |
| 19 | State Appropriation. . . . .                              | \$400,000                    |
| 20 | Natural Climate Solutions Account—State                   |                              |
| 21 | Appropriation. . . . .                                    | \$113,000                    |
| 22 | Oil Spill Prevention Account—State Appropriation. . . . . | \$1,040,000                  |
| 23 | Worker and Community Right to Know Fund—State             |                              |
| 24 | Appropriation. . . . .                                    | \$2,041,000                  |
| 25 | TOTAL APPROPRIATION. . . . .                              | <del>(\$2,209,040,000)</del> |
| 26 |   | <u>\$1,123,190,000</u>       |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The military department shall submit a report to the office  
30 of financial management and the legislative fiscal committees by  
31 February 1st and October 31st of each year detailing information on  
32 the disaster response account, including: (a) The amount and type of  
33 deposits into the account; (b) the current available fund balance as  
34 of the reporting date; and (c) the projected fund balance at the end  
35 of the 2023-2025 fiscal biennium based on current revenue and  
36 expenditure patterns.

37 (2) \$40,000,000 of the general fund—federal appropriation is  
38 provided solely for homeland security, subject to the following

1 conditions: Any communications equipment purchased by local  
2 jurisdictions or state agencies shall be consistent with standards  
3 set by the Washington state interoperability executive committee.

4 (3) \$11,000,000 of the 911 account—state appropriation is  
5 provided solely for financial assistance to counties.

6 (4) \$784,000 of the disaster response account—state appropriation  
7 is provided solely for fire suppression training, equipment, and  
8 supporting costs to national guard soldiers and airmen.

9 (5) \$876,000 of the disaster response account—state appropriation  
10 is provided solely for a dedicated access and functional needs  
11 program manager, access and functional need services, and a dedicated  
12 tribal liaison to assist with disaster preparedness and response.

13 (6) \$136,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$132,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of Second  
16 Substitute Senate Bill No. 5518 (cybersecurity).

17 (7) \$750,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$750,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the department to provide a  
20 grant to Whatcom county for disaster relief and recovery activities  
21 in response to the November 2021 flooding and mudslides  
22 presidentially-declared disaster.

23 (8) \$625,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$625,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Second  
26 Substitute House Bill No. 1728 (statewide resiliency program).

27 (9) \$113,000 of the natural climate solutions account—state  
28 appropriation is provided solely for implementation of Engrossed  
29 Second Substitute House Bill No. 1170 (climate response strategy).

30 (10)(a) \$300,000 of the general fund—state appropriation for  
31 fiscal year 2024 is provided solely for the department to administer  
32 grants to local governments and federally recognized tribes for costs  
33 to respond to community needs during periods of extremely hot or cold  
34 weather or in situations of severe poor air quality from wildfire  
35 smoke.

36 (b) To qualify for a grant under (a) of this subsection, a local  
37 government or federally recognized tribe must:

1 (i) Be located in a geographic area where vulnerable populations  
2 face combined, multiple environmental harms and health impacts, as  
3 determined by the department;

4 (ii) Have demonstrated a lack of local resources to address  
5 community needs; and

6 (iii) Have incurred eligible costs as described in (c) of this  
7 subsection for the benefit of vulnerable populations.

8 (c) Costs eligible for reimbursement under (a) of this subsection  
9 include:

10 (i) Establishing and operating warming and cooling centers,  
11 including rental of equipment, purchase of supplies and water,  
12 staffing, and other associated costs;

13 (ii) Transporting individuals and their pets to warming and  
14 cooling centers;

15 (iii) Purchasing fans or other supplies needed for cooling of  
16 congregate living settings;

17 (iv) Providing emergency temporary housing such as rental of a  
18 hotel or convention center;

19 (v) Retrofitting or establishing facilities within warming and  
20 cooling centers that are pet friendly in order to permit individuals  
21 to evacuate with their pets; and

22 (vi) Other activities necessary for life safety during a period  
23 of extremely hot or cold weather or in situations of severe poor air  
24 quality from wildfire smoke, as determined by the department.

25 (11) The department must report to and coordinate with the  
26 department of ecology to track expenditures from climate commitment  
27 act accounts, as defined and described in RCW 70A.65.300 and section  
28 302(13) of this act.

29 ~~(12) ((\$23,000 of the general fund state appropriation for fiscal~~  
30 ~~year 2025 is provided solely for implementation of Substitute Senate~~  
31 ~~Bill No. 5803 (national guard recruitment). If the bill is not~~  
32 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
33 ~~shall lapse.~~

34 ~~(13))~~ \$250,000 of the general fund—state appropriation for  
35 fiscal year 2025 is provided solely for implementation of Substitute  
36 House Bill No. 2020 (public infra. assistance prg.). If the bill is  
37 not enacted by June 30, 2024, the amount provided in this subsection  
38 shall lapse.

1       (~~(14)~~ ~~\$1,500,000~~) (13) \$1,080,000 of the general fund—state  
2 appropriation for fiscal year 2025 is provided solely for  
3 implementation of Substitute House Bill No. 1012 (extreme weather  
4 events). If the bill is not enacted by June 30, 2024, the amount  
5 provided in this subsection shall lapse.

6       (~~(15)~~) (14) (a) (~~(\$361,000)~~) \$86,000 of the general fund—state  
7 appropriation for fiscal year 2025 is provided solely for the  
8 department to conduct a study regarding statewide building code and  
9 construction standards pertaining to earthquake and tsunami  
10 resilience as well as recommendations for functional recovery of  
11 buildings and critical infrastructure directly following an  
12 earthquake. In conducting the study, the department must request  
13 input from the state building code council and representatives of  
14 appropriate public and private sector entities. The department may  
15 contract for all or a portion of the study. The study must, at a  
16 minimum, include an assessment of:

17       (i) Functional recovery building code standards that are being  
18 developed at the federal level, have been proposed or adopted in  
19 other countries, states, or local jurisdictions with a high risk of  
20 earthquakes, or are developed by public or private organizations with  
21 expertise in earthquake performance standards and safety;

22       (ii) The levels of functional recovery supported by current state  
23 and local building and construction codes;

24       (iii) The objectives, feasibility, necessary measures, and  
25 estimated costs of adopting and implementing statewide functional  
26 recovery building code standards, and how this assessment is impacted  
27 by whether the standards:

28           (A) Are mandatory or voluntary;

29           (B) Apply to only certain types of structures and infrastructure  
30 or prioritize certain types of structures and infrastructure;

31           (C) Apply to existing structures and infrastructure in addition  
32 to new construction;

33           (D) Are intended to apply to only specific seismic hazard levels;  
34 or

35           (E) Include nonstructural components as well as structural  
36 systems;

37       (iv) How statewide standards for functional recovery would fit  
38 into an all hazards approach for state emergency response and  
39 recovery;

1 (v) Funding opportunities that provide for the coordination of  
2 state and federal funds for the purposes of improving the state's  
3 preparedness for functional recovery following a significant  
4 earthquake or tsunami; and

5 (vi) Equity considerations for the development of statewide  
6 building code standards for functional recovery.

7 (b) The department must submit a preliminary report with interim  
8 findings to the appropriate committees of the legislature by June 1,  
9 2025. The department must submit a final report summarizing the  
10 study's findings and including policy recommendations relating to  
11 statewide building code standards for functional recovery to the  
12 appropriate committees of the legislature by May 1, 2026. It is the  
13 intent of the legislature to provide funding to complete the final  
14 report in the 2025-2027 fiscal biennium.

15 **Sec. 1126.** 2024 c 376 s 149 (uncodified) is amended to read as  
16 follows:

17 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

18 Volunteer Firefighters' and Reserve Officers'

|    |   |                              |
|----|---|------------------------------|
| 19 | Administrative Account—State Appropriation. . . . | (( <del>\$3,679,000</del> )) |
| 20 |   | <u>\$4,329,000</u>           |
| 21 | TOTAL APPROPRIATION. . . . .                      | (( <del>\$3,679,000</del> )) |
| 22 |   | <u>\$4,329,000</u>           |

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) ((~~\$2,403,000~~)) \$3,103,000 of the volunteer firefighters' and  
26 reserve officers' administrative account—state appropriation is  
27 provided solely for a benefits management system, and is subject to  
28 the conditions, limitations, and review requirements of section 701  
29 of this act.

30 (2) \$91,000 of the volunteer firefighters' and reserve officers'  
31 administrative account—state appropriation is provided solely for  
32 contracting for small agency budget and accounting services with the  
33 department of enterprise services.

34 ((~~(3) \$50,000 of the volunteer firefighters' and reserve~~  
35 ~~officers' administrative account state appropriation is provided~~  
36 ~~solely for the board to conduct a study on the extension of duty-~~  
37 ~~related occupational disease presumptions to participants in the~~  
38 ~~volunteer firefighters' relief and pension system. The study must~~

1 ~~examine the presumptions in RCW 51.32.185, and report to the fiscal~~  
2 ~~committees of the legislature by June 30, 2025, on the prevalence of~~  
3 ~~these conditions among volunteer firefighters, and the fiscal impact~~  
4 ~~of extending additional relief and pension benefits to~~  
5 ~~participants.)~~)

6 **Sec. 1127.** 2024 c 376 s 150 (uncodified) is amended to read as  
7 follows:

8 **FOR THE FORENSIC INVESTIGATION COUNCIL**

|   |                            |
|---|----------------------------|
| 9 Death Investigations Account—State Appropriation. . . . | (( <del>\$821,000</del> )) |
|   | <u>\$826,000</u>           |
| 11 TOTAL APPROPRIATION. . . . .                           | (( <del>\$821,000</del> )) |
|   | <u>\$826,000</u>           |

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) (a) \$250,000 of the death investigations account—state  
16 appropriation is provided solely for providing financial assistance  
17 to local jurisdictions in multiple death investigations. The forensic  
18 investigation council shall develop criteria for awarding these funds  
19 for multiple death investigations involving an unanticipated,  
20 extraordinary, and catastrophic event or those involving multiple  
21 jurisdictions.

22 (b) Of the amount provided in this subsection, \$30,000 of the  
23 death investigations account—state appropriation is provided solely  
24 for the Adams county crime lab to investigate a double homicide that  
25 occurred in fiscal year 2021.

26 (2) \$210,000 of the death investigations account—state  
27 appropriation is provided solely for providing financial assistance  
28 to local jurisdictions in identifying human remains.

29 (3) Within the amount appropriated in this section, the forensic  
30 investigation council may enter into an interagency agreement with  
31 the department of enterprise services for the department to provide  
32 services related to public records requests, to include responding  
33 to, or assisting the council in responding to, public disclosure  
34 requests received by the council.

35 **Sec. 1128.** 2024 c 376 s 153 (uncodified) is amended to read as  
36 follows:

37 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

|    |   |                            |
|----|---|----------------------------|
| 1  | General Fund—State Appropriation (FY 2024) . . . . .      | \$7,623,000                |
| 2  | General Fund—State Appropriation (FY 2025) . . . . .      | <del>(\$30,310,000)</del>  |
| 3  |   | <u>\$6,278,000</u>         |
| 4  | General Fund—Federal Appropriation. . . . .               | <del>(\$134,292,000)</del> |
| 5  |   | <u>\$2,777,000</u>         |
| 6  | <del>((Consolidated Technology Services Revolving</del>   |                            |
| 7  | <del>Account State Appropriation. . . . .</del>           | <del>\$136,308,000)</del>  |
| 8  | <u>Washington Technology Solutions Revolving Account—</u> |                            |
| 9  | <u>State Appropriation. . . . .</u>                       | <u>\$136,308,000</u>       |
| 10 | TOTAL APPROPRIATION. . . . .                              | <del>(\$308,533,000)</del> |
| 11 |   | <u>\$152,986,000</u>       |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$2,000,000 of the consolidated technology services revolving  
15 account—state appropriation is provided solely for experienced  
16 information technology project managers to provide critical support  
17 to agency IT projects that are under oversight from the office of the  
18 chief information officer. The staff or vendors will:

19 (a) Provide master level project management guidance to agency IT  
20 stakeholders;

21 (b) Consider statewide best practices from the public and private  
22 sectors, independent review and analysis, vendor management, budget  
23 and timing quality assurance and other support of current or past IT  
24 projects in at least Washington state and share these with agency IT  
25 stakeholders and legislative fiscal staff at least twice annually and  
26 post these to the statewide IT dashboard; and

27 (c) Provide independent recommendations to legislative fiscal  
28 committees by December of each calendar year on oversight of IT  
29 projects to include opportunities for accountability and performance  
30 metrics.

31 (2) \$2,226,000 of the consolidated technology services revolving  
32 account—state appropriation is provided solely for the enterprise  
33 data management pilot project, and is subject to the conditions,  
34 limitations, and review requirements of section 701 of this act.

35 (3) \$16,939,000 of the consolidated technology services revolving  
36 account—state appropriation is provided solely for the office of  
37 cyber security.

1 (4) \$2,737,000 of the consolidated technology services revolving  
2 account—state appropriation is provided solely for the office of  
3 privacy and data protection.

4 (5) The consolidated technology services agency shall work with  
5 customer agencies using the Washington state electronic records vault  
6 (WASERV) to identify opportunities to:

7 (a) Reduce storage volumes and costs associated with vault  
8 records stored beyond the agencies' record retention schedules; and

9 (b) Assess a customized service charge as defined in chapter 304,  
10 Laws of 2017 for costs of using WASERV to prepare data compilations  
11 in response to public records requests.

12 (6) (a) In conjunction with the office of the chief information  
13 officer's prioritization of proposed information technology  
14 expenditures, agency budget requests for proposed information  
15 technology expenditures must include the following:

16 (i) The agency's priority ranking of each information technology  
17 request;

18 (ii) The estimated cost by fiscal year and by fund for the  
19 current biennium;

20 (iii) The estimated cost by fiscal year and by fund for the  
21 ensuing biennium;

22 (iv) The estimated total cost for the current and ensuing  
23 biennium;

24 (v) The total cost by fiscal year, by fund, and in total, of the  
25 information technology project since it began;

26 (vi) The estimated cost by fiscal year and by fund over all  
27 biennia through implementation and close out and into maintenance and  
28 operations;

29 (vii) The estimated cost by fiscal year and by fund for service  
30 level agreements once the project is implemented;

31 (viii) The estimated cost by fiscal year and by fund for agency  
32 staffing for maintenance and operations once the project is  
33 implemented; and

34 (ix) The expected fiscal year when the agency expects to complete  
35 the request.

36 (b) The office of the chief information officer and the office of  
37 financial management may request agencies to include additional  
38 information on proposed information technology expenditure requests.

39 (7) The consolidated technology services agency must not increase  
40 fees charged for existing services without prior approval by the



1 office of financial management. The agency may develop fees to  
2 recover the actual cost of new infrastructure to support increased  
3 use of cloud technologies.

4 (8) Within existing resources, the agency must provide oversight  
5 of state procurement and contracting for information technology goods  
6 and services by the department of enterprise services.

7 (9) Within existing resources, the agency must host, administer,  
8 and support the state employee directory in an online format to  
9 provide public employee contact information.

10 (10) The health care authority, the health benefit exchange, the  
11 department of social and health services, the department of health,  
12 the department of corrections, and the department of children, youth,  
13 and families shall work together within existing resources to  
14 establish the health and human services enterprise coalition (the  
15 coalition). The coalition, led by the health care authority, must be  
16 a multi-organization collaborative that provides strategic direction  
17 and federal funding guidance for projects that have cross-  
18 organizational or enterprise impact, including information technology  
19 projects that affect organizations within the coalition. The office  
20 of the chief information officer shall maintain a statewide  
21 perspective when collaborating with the coalition to ensure that the  
22 development of projects identified in this report are planned for in  
23 a manner that ensures the efficient use of state resources and  
24 maximizes federal financial participation. The work of the coalition  
25 and any project identified as a coalition project is subject to the  
26 conditions, limitations, and review provided in section 701 of this  
27 act.

28 (11) \$7,088,000 of the consolidated technology services revolving  
29 account—state appropriation is provided solely for the creation and  
30 ongoing delivery of information technology services tailored to the  
31 needs of small agencies. The scope of services must include, at a  
32 minimum, full-service desktop support, service assistance, security,  
33 and consultation.

34 (12) \$82,811,000 of the consolidated technology services  
35 revolving account—state appropriation (~~(+)~~) and \$2,322,000 of the  
36 general fund—state appropriation for fiscal year 2025 are provided  
37 solely for the procurement and distribution of Microsoft 365 licenses  
38 which must include advanced security features and cloud-based private  
39 branch exchange capabilities for state agencies. The office must

1 report annually to fiscal committees of the legislature each December  
2 31, on the count and type of licenses distributed by consolidated  
3 technology services to each state agency. The report must also  
4 separately report on the count and type of Microsoft 365 licenses  
5 that state agencies have in addition to those that are distributed by  
6 consolidated technology services so that the total count, type of  
7 license, and cost is known for statewide Microsoft 365 licenses.

8 (13) The office of the chief information officer shall maintain  
9 an information technology project dashboard that, at minimum,  
10 provides updated information each fiscal month on the projects  
11 subject to section 701 of this act.

12 (a) The statewide information technology dashboard must include,  
13 at a minimum, the:

14 (i) Start date of the project;

15 (ii) End date of the project, when the project will close out and  
16 implementation will commence;

17 (iii) Term of the project in state fiscal years across all  
18 biennia to reflect the start of the project through the end of the  
19 project;

20 (iv) Total project cost from start date through the end date of  
21 the project in total dollars, and a subtotal of near general fund  
22 outlook;

23 (v) Near general fund outlook budget and actual spending in total  
24 dollars and by fiscal month for central service agencies that bill  
25 out project costs;

26 (vi) Start date of maintenance and operations;

27 (vii) Estimated annual state fiscal year cost of maintenance and  
28 operations after implementation and close out;

29 (viii) Actual spending by state fiscal year and in total for  
30 state fiscal years that have closed;

31 (ix) Date a feasibility study was completed or note if none has  
32 been completed to date;

33 (x) Monthly project status assessments on scope, schedule,  
34 budget, and overall by the:

35 (A) Office of the chief information officer;

36 (B) Quality assurance vendor, if applicable; and

37 (C) Agency project team;

38 (xi) Monthly quality assurance reports, if applicable;

39 (xii) Monthly office of the chief information officer status  
40 reports on budget, scope, schedule, and overall project status; and

1 (xiii) Historical project budget and expenditures through fiscal  
2 year 2023.

3 (b) The statewide dashboard must retain a roll up of the entire  
4 project cost, including all subprojects, that can display subproject  
5 detail. This includes coalition projects that are active. For  
6 projects that include multiple agencies or subprojects and roll up,  
7 the dashboard must display:

8 (i) A separate technology budget and investment plan for each  
9 impacted agency; and

10 (ii) A statewide project technology budget roll up that includes  
11 each affected agency at the subproject level.

12 (c) The office of the chief information officer may recommend  
13 additional elements to include but must have agreement with  
14 legislative fiscal committees and the office of financial management  
15 prior to including additional elements.

16 (d) The agency must ensure timely posting of project data on the  
17 statewide information technology dashboard for at least each project  
18 funded in the budget and those projects subject to the conditions of  
19 section 701 of this act to include, at a minimum, posting on the  
20 dashboard:

21 (i) The budget funded level by project for each project under  
22 oversight within 30 calendar days of the budget being signed into  
23 law;

24 (ii) The project historical expenditures through completed fiscal  
25 years by December 31; and

26 (iii) Whether each project has completed a feasibility study.

27 (e) The office of the chief information officer must post to the  
28 statewide dashboard a list of funding received by fiscal year by  
29 enacted session law, and how much was received citing chapter law as  
30 a list of funding provided by fiscal year.

31 (14) Within existing resources, consolidated technology services  
32 must collaborate with the department of enterprise services on the  
33 annual contract report that provides information technology contract  
34 information. Consolidated technology services will:

35 (a) Provide data to the department of enterprise services  
36 annually by September 1 of each year; and

37 (b) Provide analysis on contract information for all agencies  
38 comparing spending across state fiscal years by, at least, the  
39 contract spending towers.

1 (15) \$8,666,000 of the consolidated technology services revolving  
2 account—state appropriation is provided solely for implementation of  
3 the enterprise cloud computing program as outlined in the December  
4 2020 Washington state cloud readiness report. Funding provided  
5 includes, but is not limited to, cloud service broker resources,  
6 cloud center of excellence, cloud management tools, a network  
7 assessment, cybersecurity governance, and a cloud security roadmap.

8 (16) \$3,498,000 of the consolidated technology services revolving  
9 account—state appropriation is provided solely for the implementation  
10 of the recommendations of the cloud transition task force report to  
11 include:

12 (a) A cloud readiness program to help agencies plan and prepare  
13 for transitioning to cloud computing;

14 (b) A cloud retraining program to provide a coordinated approach  
15 to skills development and retraining; and

16 (c) Staffing to define career pathways and core competencies for  
17 the state's information technology workforce.

18 (17) \$5,926,000 of the general fund—state appropriation for  
19 fiscal year 2024, (~~(\$27,110,000)~~) \$756,000 of the general fund—state  
20 appropriation for fiscal year 2025, and (~~(\$134,292,000)~~) \$2,777,000  
21 of the general fund—federal appropriation are provided solely for  
22 statewide electronic health records projects, which must comply with  
23 the approved statewide electronic health records plan. The purpose of  
24 the plan is to implement a common technology solution to leverage  
25 shared business processes and data across the state in support of  
26 client services.

27 (a) The statewide electronic health records plan must include,  
28 but is not limited to, the following elements:

29 (i) A proposed governance model for the electronic health records  
30 solution;

31 (ii) An implementation plan for the technology solution from  
32 kickoff through five years maintenance and operations post  
33 implementation;

34 (iii) A technology budget to include estimated budget and  
35 resources needed to implement the electronic health records solution  
36 by agency and across the state, including fund sources and all  
37 technology budget element requirements as outlined in section 701(4)  
38 of this act;

1 (iv) A licensing plan in consultation with the department of  
2 enterprise services that seeks to utilize the state data center;

3 (v) A procurement approach, in consultation with the department  
4 of enterprise services;

5 (vi) A system that must be capable of being continually updated,  
6 as necessary;

7 (vii) A system that will use an agile development model holding  
8 live demonstrations of functioning software, developed using  
9 incremental user research, held at the end of every two-week sprint;

10 (viii) A system that will deploy usable functionality into  
11 production for users within 180 days from the date there is an  
12 executed procurement contract after a competitive request for  
13 proposal is closed;

14 (ix) A system that uses quantifiable deliverables that must  
15 include live, accessible demonstrations of software in development to  
16 program staff and end users at each sprint or at least monthly;

17 (x) A requirement that the agency implementing its electronic  
18 health record solution must invite the office and the agency  
19 comptrollers or their designee to sprint reviews;

20 (xi) A requirement that there is an annual independent audit of  
21 the system to evaluate compliance of the software solution vendor's  
22 performance standards and contractual requirements and technical code  
23 quality, and that it meets user needs;

24 (xii) A recommended program structure for implementing a  
25 statewide electronic health records solution;

26 (xiii) A list of individual state agency projects that will need  
27 to implement a statewide electronic health records solution and the  
28 readiness of each agency to successfully implement;

29 (xiv) The process for agencies to request funding from the  
30 consolidated technology services for their electronic health records  
31 projects. The submitted application must:

32 (A) Include at least a technology budget in compliance with the  
33 requirements of section 701(4) of this act that each agency budget  
34 office will assist with; and

35 (B) Be posted to the statewide information technology dashboard  
36 and meet all dashboard posting requirements as outlined in section  
37 153(13) of this act; and

38 (xv) The approval criteria for agencies to receive funds for  
39 their electronic health records project. The approval may not be  
40 given without an approved current technology budget, and the office

1 must notify the fiscal committees of the legislature. The office may  
2 not approve funding for the project any earlier than 10 business days  
3 from the date of notification to the fiscal committees of the  
4 legislature.

5 (b) The plan described in (a) of this subsection:

6 (i) Must be submitted to the office of financial management, the  
7 chair and ranking member of the senate environment, energy, and  
8 information technology policy committee, the chairs and ranking  
9 members of the fiscal committees of the legislature, and the  
10 technology services board by July 1, 2023; and

11 (ii) Must be approved by the office of financial management and  
12 the technology services board established in RCW 43.105.285.

13 (c) \$5,926,000 of the general fund—state appropriation for fiscal  
14 year 2024, (~~(\$27,110,000)~~) \$756,000 of the general fund—state  
15 appropriation for fiscal year 2025, and (~~(\$134,292,000)~~) \$2,777,000  
16 of the general fund—federal appropriation are provided solely for  
17 state agency electronic health record projects at the department of  
18 corrections, the department of social and health services, and the  
19 health care authority in accordance with the approved statewide  
20 electronic health record plan requirements in (a) of this subsection.  
21 For the amount provided in this subsection (17):

22 (i) Funding may not be released until the office of financial  
23 management and the technology services board have approved the  
24 statewide electronic health record plan.

25 (ii) As required in section 701(2) of this act, consolidated  
26 technology services may not approve funding for the project any  
27 earlier than 10 business days from the date of notification to the  
28 fiscal committees of the legislature.

29 (iii) Funding may not cover any costs incurred by the state  
30 agencies for services or project costs prior to the date of statewide  
31 electronic health record plan approval.

32 (iv) State agencies must submit their proposed electronic health  
33 records project and technology budget to the office of the chief  
34 information officer for approval. The submitted application must:

35 (A) Include at least a technology budget in compliance with the  
36 requirements of section 701(4) of this act that each agency budget  
37 office will assist with; and

1 (B) Be posted to the statewide information technology dashboard  
2 and meet all dashboard posting requirements as outlined in section  
3 153(13) of this act.

4 (v) When a funding request is approved, consolidated technology  
5 services will transfer the funds to the agency to execute their  
6 electronic health records project.

7 (vi) The office must enter into an interagency agreement with the  
8 health care authority who is, and will be, the reporting entity to  
9 the federal government on the application for and use of the federal  
10 funding.

11 (vii) Consolidated technology services must include this  
12 enterprise electronic health records program on the statewide  
13 information technology program dashboard and must ensure that the  
14 program detail will roll up the below required subprojects:

15 (A) Enterprise foundational electronic health records system;

16 (B) Department of corrections electronic health records;

17 (C) Department of social and health services electronic health  
18 records; and

19 (D) Health care authority electronic health records.

20 (18) \$134,000 of the consolidated technology services revolving  
21 account—state appropriation is provided solely for implementation of  
22 Second Substitute Senate Bill No. 5518 (cybersecurity).

23 (19) The office of the chief information officer must collaborate  
24 with the office of the secretary of state in the evaluation of the  
25 office of the secretary of state's information technology  
26 infrastructure and applications in determining the appropriate  
27 candidates for the location of data and the systems that could be  
28 exempt from consolidated technology services oversight.

29 (20) \$1,500,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$3,000,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for innovative  
32 technology solutions and modernization of legacy systems within state  
33 government. This funding is to be used for projects at other state  
34 agencies to improve the health of the state's overall information  
35 technology portfolio. Submitted projects are subject to review and  
36 approval by the technology services board as established in RCW  
37 43.105.285. The agency must report to the office of financial  
38 management and the fiscal committees of the legislature within 90  
39 days of the close of fiscal year 2024 with the following information

1 to measure the quantity of projects considered for this purpose and  
2 use of this funding:

3 (a) The agency name, project name, estimated time duration,  
4 estimated cost, and technology service board recommendation result of  
5 each project submitted for funding;

6 (b) The actual length of time and cost of the projects approved  
7 by the technology services board, from start to completion; and

8 (c) Any other information or metric the agency determines is  
9 appropriate to measure the quantity and use of the funding in this  
10 subsection.

11 (21) In collaboration with the department of health and the  
12 health care authority, consolidated technology services must actively  
13 consult and provide oversight over:

14 (a) The department of health 988 technology platform that must  
15 provide interoperable capabilities between the 988 call center  
16 platform and the health care authority's 988-related system;

17 (b) The health care authority 988 technology platform that must  
18 provide interoperable capabilities between the 988-related system and  
19 the department of health's 988 call center platform; and

20 (c) How the platforms in (a) and (b) of this subsection will meet  
21 statutory requirements for technology platform functionality and  
22 implementation dates as established in Senate Bill No. 6308 (988  
23 system timeline) and must report on the progress of both platforms'  
24 budget, scope, and schedule at a technology services board meeting by  
25 December 31, 2024.

(End of part)



1 **PART XII**  
2 **HUMAN SERVICES**

3 **Sec. 1201.** 2024 c 376 s 201 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 (1) The appropriations to the department of social and health  
7 services in this act shall be expended for the programs and in the  
8 amounts specified in this act. Appropriations made in this act to the  
9 department of social and health services shall initially be allotted  
10 as required by this act. Subsequent allotment modifications shall not  
11 include transfers of moneys between sections of this act except as  
12 expressly provided in this act, nor shall allotment modifications  
13 permit moneys that are provided solely for a specified purpose to be  
14 used for other than that purpose.

15 (2) The department of social and health services shall not  
16 initiate any services that require expenditure of state general fund  
17 moneys unless expressly authorized in this act or other law. The  
18 department may seek, receive, and spend, under RCW 43.79.260 through  
19 43.79.282, federal moneys not anticipated in this act as long as the  
20 federal funding does not require expenditure of state moneys for the  
21 program in excess of amounts anticipated in this act. If the  
22 department receives unanticipated unrestricted federal moneys, those  
23 moneys shall be spent for services authorized in this act or in any  
24 other legislation providing appropriation authority, and an equal  
25 amount of appropriated state general fund moneys shall lapse. Upon  
26 the lapsing of any moneys under this subsection, the office of  
27 financial management shall notify the legislative fiscal committees.  
28 As used in this subsection, "unrestricted federal moneys" includes  
29 block grants and other funds that federal law does not require to be  
30 spent on specifically defined projects or matched on a formula basis  
31 by state funds.

32 (3) The legislature finds that medicaid payment rates, as  
33 calculated by the department pursuant to the appropriations in this  
34 act, bear a reasonable relationship to the costs incurred by  
35 efficiently and economically operated facilities for providing  
36 quality services and will be sufficient to enlist enough providers so  
37 that care and services are available to the extent that such care and  
38 services are available to the general population in the geographic  
39 area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. The department shall complete medicaid  
33 applications in the HealthPlanfinder for households receiving or  
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the  
36 department of social and health services, the department of health,  
37 the department of corrections, and the department of children, youth,  
38 and families shall work together within existing resources to  
39 establish the health and human services enterprise coalition (the  
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction  
2 and federal funding guidance for projects that have cross-  
3 organizational or enterprise impact, including information technology  
4 projects that affect organizations within the coalition. The office  
5 of the chief information officer shall maintain a statewide  
6 perspective when collaborating with the coalition to ensure that  
7 projects are planned for in a manner that ensures the efficient use  
8 of state resources, support the adoption of a cohesive technology and  
9 data architecture, and maximize federal financial participation. The  
10 work of the coalition is subject to the conditions, limitations, and  
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health  
13 services in this act must be expended for the programs and in the  
14 amounts specified in this act. However, after May 1, ~~((2024))~~ 2025,  
15 unless prohibited by this act, the department may transfer general  
16 fund—state appropriations for fiscal year ~~((2024))~~ 2025 among  
17 programs and subprograms after approval by the director of the office  
18 of financial management. However, the department may not transfer  
19 state appropriations that are provided solely for a specified purpose  
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are  
22 insufficient to fund actual expenditures in excess of fiscal year  
23 ~~((2024))~~ 2025 caseload forecasts and utilization assumptions in the  
24 long-term care, developmental disabilities, and public assistance  
25 programs, the department may transfer state appropriations that are  
26 provided solely for a specified purpose. The department may not  
27 transfer funds, and the director of the office of financial  
28 management may not approve the transfer, unless the transfer is  
29 consistent with the objective of conserving, to the maximum extent  
30 possible, the expenditure of state funds. The director of the office  
31 of financial management shall notify the appropriate fiscal  
32 committees of the legislature in writing seven days prior to  
33 approving any allotment modifications or transfers under this  
34 subsection. The written notification shall include a narrative  
35 explanation and justification of the changes, along with expenditures  
36 and allotments by budget unit and appropriation, both before and  
37 after any allotment modifications or transfers.

38 (9) The department may not transfer appropriations for the  
39 developmental disabilities program to any other program of the  
40 department of social and health services ~~((, or between subprograms of~~

1 ~~the developmental disabilities program itself~~). The department may  
2 not transfer appropriations from the developmental disabilities  
3 community services subprogram to the developmental disabilities  
4 institutional services subprogram.

5 **Sec. 1202.** 2024 c 376 s 202 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
8 **PROGRAM**

|    |   |                                  |
|----|---|----------------------------------|
| 9  | General Fund—State Appropriation (FY 2024). . . . . | \$808,569,000                    |
| 10 | General Fund—State Appropriation (FY 2025). . . . . | <del>(( \$781,930,000 ))</del>   |
| 11 |   | <u>\$712,861,000</u>             |
| 12 | General Fund—Federal Appropriation. . . . .         | <del>(( \$168,601,000 ))</del>   |
| 13 |   | <u>\$192,084,000</u>             |
| 14 | General Fund—Private/Local Appropriation. . . . .   | <del>(( \$6,500,000 ))</del>     |
| 15 |   | <u>\$6,009,000</u>               |
| 16 | TOTAL APPROPRIATION. . . . .                        | <del>(( \$1,765,600,000 ))</del> |
| 17 |   | <u>\$1,719,523,000</u>           |

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The state psychiatric hospitals and residential treatment  
21 facilities may use funds appropriated in this subsection to purchase  
22 goods, services, and supplies through hospital group purchasing  
23 organizations when it is cost-effective to do so.

24 (2) \$311,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$311,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for a community partnership  
27 between western state hospital and the city of Lakewood to support  
28 community policing efforts in the Lakewood community surrounding  
29 western state hospital. The amounts provided in this subsection are  
30 for the salaries, benefits, supplies, and equipment for the city of  
31 Lakewood to produce incident and police response reports, investigate  
32 potential criminal conduct, assist with charging consultations,  
33 liaison between staff and prosecutors, provide staff training on  
34 criminal justice procedures, assist with parking enforcement, and  
35 attend meetings with hospital staff.

36 (3) \$45,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$45,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for payment to the city of

1 Lakewood for police services provided by the city at western state  
2 hospital and adjacent areas.

3 (4) \$311,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$311,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the salaries, benefits,  
6 supplies, and equipment for one full-time investigator, one full-time  
7 police officer, and one full-time community services officer for  
8 policing efforts at eastern state hospital. The department must  
9 collect data from the city of Medical Lake on the use of the funds  
10 and the number of calls responded to by the community policing  
11 program and submit a report with this information to the office of  
12 financial management and the appropriate fiscal committees of the  
13 legislature each December of the fiscal biennium.

14 (5) \$25,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$25,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for payment to the city of  
17 Medical Lake for police services provided by the city at eastern  
18 state hospital and adjacent areas.

19 (6) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$250,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department, in  
22 collaboration with the health care authority, to develop and  
23 implement a predictive modeling tool which identifies clients who are  
24 at high risk of future involvement with the criminal justice system  
25 and for developing a model to estimate demand for civil and forensic  
26 state hospital bed needs pursuant to the following requirements.

27 (a) By the first day of each December during the fiscal biennium,  
28 the department, in coordination with the health care authority, must  
29 submit a report to the office of financial management and the  
30 appropriate committees of the legislature that summarizes how the  
31 predictive modeling tool has been implemented and includes the  
32 following: (i) The number of individuals identified by the tool as  
33 having a high risk of future criminal justice involvement; (ii) the  
34 method and frequency for which the department is providing lists of  
35 high-risk clients to contracted managed care organizations and  
36 behavioral health administrative services organizations; (iii) a  
37 summary of how the managed care organizations and behavioral health  
38 administrative services organizations are utilizing the data to  
39 improve the coordination of care for the identified individuals; and

1 (iv) a summary of the administrative data to identify whether  
2 implementation of the tool is resulting in increased access and  
3 service levels and lower recidivism rates for high-risk clients at  
4 the state and regional level.

5 (b) The department must provide staff support for the forensic  
6 and long-term civil commitment bed forecast which must be conducted  
7 under the direction of the office of financial management. The  
8 forecast methodology, updates, and methodology changes must be  
9 conducted in coordination with staff from the department, the health  
10 care authority, the office of financial management, and the  
11 appropriate fiscal committees of the state legislature. The model  
12 shall incorporate factors for capacity in state hospitals as well as  
13 contracted facilities, which provide similar levels of care, referral  
14 patterns, wait lists, lengths of stay, and other factors identified  
15 as appropriate for estimating the number of beds needed to meet the  
16 demand for civil and forensic state hospital services. Factors should  
17 include identification of need for the services and analysis of the  
18 effect of community investments in behavioral health services and  
19 other types of beds that may reduce the need for long-term civil  
20 commitment needs. The forecast must be updated each February, June,  
21 and November during the fiscal biennium and the department must  
22 submit a report to the legislature and the appropriate committees of  
23 the legislature summarizing the updated forecast based on the  
24 caseload forecast council's schedule for entitlement program  
25 forecasts.

26 (7) \$9,119,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$9,145,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the phase-in of the  
29 settlement agreement under *Trueblood, et al. v. Department of Social*  
30 *and Health Services, et al.*, United States District Court for the  
31 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
32 department, in collaboration with the health care authority and the  
33 criminal justice training commission, must implement the provisions  
34 of the settlement agreement pursuant to the timeline and  
35 implementation plan provided for under the settlement agreement. This  
36 includes implementing provisions related to competency evaluations,  
37 competency restoration, forensic navigators, crisis diversion and  
38 supports, education and training, and workforce development.

1 (8) \$7,147,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$7,147,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to maintain implementation of  
4 efforts to improve the timeliness of competency evaluation services  
5 for individuals who are in local jails pursuant to chapter 5, Laws of  
6 2015 (timeliness of competency treatment and evaluation services).  
7 This funding must be used solely to maintain increases in the number  
8 of competency evaluators that began in fiscal year 2016 pursuant to  
9 the settlement agreement under *Trueblood, et al. v. Department of*  
10 *Social and Health Services, et al.*, United States District Court for  
11 the Western District of Washington, Cause No. 14-cv-01178-MJP.

12 (9) \$71,690,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$77,825,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for  
15 implementation of efforts to improve the timeliness of competency  
16 restoration services pursuant to chapter 5, Laws of 2015 (timeliness  
17 of competency treatment and evaluation services) and the settlement  
18 agreement under *Trueblood, et al. v. Department of Social and Health*  
19 *Services, et al.*, United States District Court for the Western  
20 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must  
21 be used to maintain increases that were implemented between fiscal  
22 year 2016 and fiscal year 2021, and further increase the number of  
23 forensic beds at western state hospital during the 2023-2025 fiscal  
24 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.  
25 (timeliness of competency treatment and evaluation services), the  
26 department may contract some of these amounts for services at  
27 alternative locations if the secretary determines that there is a  
28 need.

29 (10) \$84,565,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$77,343,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$960,000 of the general fund—federal  
32 appropriation are provided solely for the department to continue to  
33 implement an acuity based staffing tool at western state hospital and  
34 eastern state hospital in collaboration with the hospital staffing  
35 committees. The staffing tool must be used to identify, on a daily  
36 basis, the clinical acuity on each patient ward and determine the  
37 minimum level of direct care staff by profession to be deployed to  
38 meet the needs of the patients on each ward. The department must  
39 evaluate interrater reliability of the tool within each hospital and

1 between the two hospitals. The department must also continue to  
2 update, in collaboration with the office of financial management's  
3 labor relations office, the staffing committees, and state labor  
4 unions, an overall state hospital staffing plan that looks at all  
5 positions and functions of the facilities.

6 (a) Within the amounts provided in this section, the department  
7 must establish, monitor, track, and report monthly staffing and  
8 expenditures at the state hospitals, including overtime and use of  
9 locums, to the functional categories identified in the recommended  
10 staffing plan. The allotments and tracking of staffing and  
11 expenditures must include all areas of the state hospitals, must be  
12 done at the ward level, and must include contracted facilities  
13 providing forensic restoration services as well as the office of  
14 forensic mental health services.

15 (b) By December 1, 2023, and December 1, 2024, the department  
16 must submit reports to the office of financial management and the  
17 appropriate committees of the legislature that provide a comparison  
18 of monthly spending, staffing levels, overtime, and use of locums for  
19 the prior year compared to allotments and to the recommended state  
20 hospital staffing model. The format for these reports must be  
21 developed in consultation with staff from the office of financial  
22 management and the appropriate committees of the legislature. The  
23 reports must include a summary of the results of the evaluation of  
24 the interrater reliability in use of the staffing acuity tool and an  
25 update from the hospital staffing committees.

26 (c) Monthly staffing levels and related expenditures at the state  
27 hospitals must not exceed official allotments without prior written  
28 approval from the director of the office of financial management. In  
29 the event the director of the office of financial management approves  
30 an increase in monthly staffing levels and expenditures beyond what  
31 is budgeted, notice must be provided to the appropriate committees of  
32 the legislature within 30 days of such approval. The notice must  
33 identify the reason for the authorization to exceed budgeted staffing  
34 levels and the time frame for the authorization. Extensions of  
35 authorizations under this subsection must also be submitted to the  
36 director of the office of financial management for written approval  
37 in advance of the expiration of an authorization. The office of  
38 financial management must notify the appropriate committees of the  
39 legislature of any extensions of authorizations granted under this



1 subsection within 30 days of granting such authorizations and  
2 identify the reason and time frame for the extension.

3 (11) \$5,083,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$7,535,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$583,000 of the general fund—federal  
6 appropriation are provided solely for the department to establish a  
7 violence reduction team at western state hospital to improve patient  
8 and staff safety at eastern and western state hospitals. A report  
9 must be submitted by December 1, 2023, and December 1, 2024, which  
10 includes a description of the violence reduction or safety strategy,  
11 a profile of the types of patients being served, the staffing model  
12 being used, and outcomes associated with each strategy. The outcomes  
13 section should include tracking data on facility-wide metrics related  
14 to patient and staff safety as well as individual outcomes related to  
15 the patients served.

16 (12) \$2,593,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$2,593,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 department to increase services to patients found not guilty by  
20 reason of insanity under the *Ross v. Lashway* settlement agreement.

21 (13) Within the amounts provided in this subsection, the  
22 department must develop and submit an annual state hospital  
23 performance report for eastern and western state hospitals. Each  
24 measure included in the performance report must include baseline  
25 performance data, agency performance targets, and performance for the  
26 most recent fiscal year. The performance report must include a one  
27 page dashboard as well as charts for each fiscal year and quality of  
28 care measure broken out by hospital and including but not limited to:  
29 (a) Monthly FTE expenditures compared to allotments; (b) monthly  
30 dollar expenditures compared to allotments; (c) monthly FTE  
31 expenditures per thousand patient bed days; (d) monthly dollar  
32 expenditures per thousand patient bed days; (e) percentage of FTE  
33 expenditures for overtime; (f) average length of stay by category of  
34 patient; (g) average monthly civil wait list; (h) average monthly  
35 forensic wait list; (i) rate of staff assaults per thousand patient  
36 bed days; (j) rate of patient assaults per thousand patient bed days;  
37 (k) average number of days to release after a patient has been  
38 determined to be clinically ready for discharge; and (l) average  
39 monthly vacancy rates for key clinical positions. The department must

1 submit the state hospital performance report to the office of  
2 financial management and the appropriate committees of the  
3 legislature by the first day of each December of the biennium.

4 (14) \$546,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$566,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for design and planning  
7 activities for the new forensic hospital being constructed on the  
8 grounds of western state hospital.

9 (15) \$135,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$135,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the department to maintain  
12 an on-site safety compliance officer, stationed at western state  
13 hospital, to provide oversight and accountability of the hospital's  
14 response to safety concerns regarding the hospital's work  
15 environment.

16 (16) \$10,364,000 of the general fund state—appropriation for  
17 fiscal year 2024 (~~are~~) is provided solely for the department to  
18 provide behavioral health and stabilization services at the King  
19 county south correctional entity to class members of *Trueblood, et*  
20 *al. v. Department of Social and Health Services, et al.*, United  
21 States district court for the western district of Washington, cause  
22 no. 14-cv-01178-MJP.

23 (17) \$2,619,000 of the general fund—state appropriation for  
24 fiscal year 2024 and (~~\$5,027,000~~) \$4,524,000 of the general fund—  
25 state appropriation for fiscal year 2025 are provided solely for the  
26 department to hire additional forensic evaluators to provide in-jail  
27 competency evaluations and community-based evaluations.

28 (18) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$100,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the department to track  
31 compliance with the requirements of RCW 71.05.365 for transition of  
32 state hospital patients into community settings within 14 days of the  
33 determination that they no longer require active psychiatric  
34 treatment at an inpatient level of care. The department must use  
35 these amounts to track the following elements related to this  
36 requirement: (a) The date on which an individual is determined to no  
37 longer require active psychiatric treatment at an inpatient level of  
38 care; (b) the date on which the behavioral health entities and other  
39 organizations responsible for resource management services for the

1 person is notified of this determination; and (c) the date on which  
2 either the individual is transitioned to the community or has been  
3 reevaluated and determined to again require active psychiatric  
4 treatment at an inpatient level of care. The department must provide  
5 this information in regular intervals to behavioral health entities  
6 and other organizations responsible for resource management services.  
7 The department must summarize the information and provide a report to  
8 the office of financial management and the appropriate committees of  
9 the legislature on progress toward meeting the 14 day standard by  
10 December 1, 2023, and December 1, 2024.

11 (19) \$2,190,000 of the general fund—state appropriation for  
12 fiscal year 2024 and (~~(\$28,742,000)~~) \$1,705,000 of the general fund—  
13 state appropriation for fiscal year 2025 are provided solely for the  
14 department to operate the 48 bed Clark county facility to provide  
15 long-term inpatient care beds as defined in RCW 71.24.025. The  
16 department must use this facility to provide treatment services for  
17 individuals who have been committed to a state hospital pursuant to  
18 the dismissal of criminal charges and civil evaluation ordered under  
19 RCW 10.77.086 or 10.77.088. In considering placements at the  
20 facility, the department must maximize forensic bed capacity at the  
21 state hospitals for individuals in jails awaiting admission that are  
22 class members of *Trueblood, et al. v. Department of Social and Health*  
23 *Services, et al.*, United States district court for the western  
24 district of Washington, cause no. 14-cv-01178-MJP. The department  
25 must submit a report to the office of financial management and the  
26 appropriate committees of the legislature by December 1, 2023, and  
27 December 1, 2024, providing a status update on progress toward  
28 opening the new facility.

29 (20) \$8,048,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$7,677,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 department to reopen and operate a 30 bed ward for civil patients at  
33 western state hospital. The department must prioritize placements on  
34 this ward for individuals currently occupying beds on forensic wards  
35 at western state hospital who have been committed to a state hospital  
36 pursuant to the dismissal of criminal charges and a civil evaluation  
37 ordered under RCW 10.77.086 or 10.77.088, in order to maximize  
38 forensic bed capacity for individuals in jails awaiting admission  
39 that are class members of *Trueblood, et al. v. Department of Social*

1 *and Health Services, et al.*, United States district court for the  
2 western district of Washington, cause no. 14-cv-01178-MJP.

3 (21) \$14,466,000 of the general fund—state appropriation for  
4 fiscal year 2024 and (~~(\$51,582,000)~~) \$37,984,000 of the general fund—  
5 state appropriation for fiscal year 2025 are provided solely for the  
6 department to operate the maple lane campus as described in (a) and  
7 (b) of this subsection.

8 (a) The department shall operate the Oak, Columbia, and Cascade  
9 cottages to provide:

10 (i) Treatment services to individuals committed to a state  
11 hospital under chapter 71.05 RCW pursuant to the dismissal of  
12 criminal charges and a civil evaluation ordered under RCW 10.77.086  
13 or 10.77.088;

14 (ii) Treatment services to individuals acquitted of a crime by  
15 reason of insanity and subsequently ordered to receive treatment  
16 services under RCW 10.77.120; and

17 (iii) Through fiscal year 2024, competency restoration services  
18 at the Cascade cottage to individuals under RCW 10.77.086 or  
19 10.77.088.

20 (b) The department shall open and operate the Baker (~~(and Chelan~~  
21 ~~cottages))~~ cottage to provide treatment services to individuals  
22 committed to a state hospital under chapter 71.05 RCW pursuant to the  
23 dismissal of criminal charges and a civil evaluation ordered under  
24 RCW 10.77.086 or 10.77.088.

25 (c) In considering placements at the maple lane campus, the  
26 department must maximize forensic bed capacity at the state hospitals  
27 for individuals in jails awaiting admission that are class members of  
28 *Trueblood, et al. v. Department of Social and Health Services, et*  
29 *al.*, United States district court for the western district of  
30 Washington, cause no. 14-cv-01178-MJP.

31 (22) \$1,412,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$1,412,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for  
34 relocation, storage, and other costs associated with building  
35 demolition on the western state hospital campus.

36 (23) \$455,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$455,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for western state hospital's  
39 vocational rehabilitation program and eastern state hospital's work

1 readiness program to pay patients working in the programs an hourly  
2 wage that is equivalent to the state's minimum hourly wage under RCW  
3 49.46.020.

4 (24) \$4,054,000 of the general fund—state appropriation for  
5 fiscal year 2024 and (~~(\$5,236,000)~~) \$3,017,000 of the general fund—  
6 state appropriation for fiscal year 2025 are provided solely for  
7 implementation of Engrossed Second Substitute Senate Bill No. 5440  
8 (competency evaluations).

9 (25) \$2,283,000 of the general fund—state appropriation for  
10 fiscal year 2024, (~~(\$4,118,000)~~) \$3,706,000 of the general fund—state  
11 appropriation for fiscal year 2025, and \$247,000 of the general fund—  
12 federal appropriation are provided solely for the department to  
13 address delays in patient discharge as provided in this subsection.

14 (a) The department shall hire staff dedicated to discharge  
15 reviews, including psychologists to complete reviews and staff for  
16 additional discharge review work, including, but not limited to,  
17 scheduling, planning, and providing transportation; and establish and  
18 implement a sex offense and problematic behavior program as part of  
19 the sex offense review and referral team program.

20 (b) Of the amounts provided in this subsection, \$504,000 per year  
21 shall be used for bed fees for patients who are not guilty by reason  
22 of insanity.

23 (c) The department shall track data as it relates to this  
24 subsection and, where available, compare it to historical data. The  
25 department will provide a report to the appropriate fiscal and policy  
26 committees of the legislature. A preliminary report is due by  
27 December 1, 2023, and the final report is due by September 15, 2024,  
28 and at a minimum must include the:

29 (i) Volume of patients discharged;

30 (ii) Volume of patients in a sex offense or problematic behavior  
31 program;

32 (iii) Number of beds held for not guilty by reason of insanity  
33 patients;

34 (iv) Average and median duration to complete discharges;

35 (v) Staffing as it relates to this subsection; and

36 (vi) Average discharge evaluation caseload.

37 (26)(a) \$5,000,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$5,000,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 department to pursue immediate strategies to maximize existing  
2 forensic bed capacity for individuals in jails awaiting admission to  
3 the state hospitals that are class members of *Trueblood, et al. v.*  
4 *Department of Social and Health Services, et al.*, United States  
5 district court for the western district of Washington, cause no. 14-  
6 cv-01178-MJP. The immediate strategies must include, but are not  
7 limited to:

8 (i) Additional approaches to resolving barriers to discharge for  
9 civil patients, including:

10 (A) In coordination with the behavioral health teaching facility  
11 at the University of Washington, identification of civil patients in  
12 the state hospitals that could receive appropriate treatment at the  
13 facility and work to resolve any barriers in such placement;

14 (B) Identification of civil patients in the state hospitals that  
15 could receive appropriate treatment at an enhanced services facility  
16 or any other community facility and work to resolve any barriers in  
17 such placement; and

18 (C) Coordination with the aging and long-term care administration  
19 and the office of public guardianship on the provision of qualified  
20 guardians for civil patients in need of guardianship that are  
21 otherwise eligible for discharge; and

22 (ii) Additional approaches to resolving any barriers to  
23 maximizing the use of existing civil wards at eastern state hospital  
24 for individuals currently occupying beds on forensic wards at western  
25 state hospital who have been committed to a state hospital pursuant  
26 to the dismissal of criminal charges and a civil evaluation ordered  
27 under RCW 10.77.086 or 10.77.088.

28 (b) By December 1, 2023, the department must submit a preliminary  
29 report to the appropriate committees of the legislature and to the  
30 office of financial management that provides:

31 (i) The number of individuals currently occupying beds on  
32 forensic wards at western state hospital who have been committed to a  
33 state hospital pursuant to the dismissal of criminal charges and a  
34 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

35 (ii) The department's plan for utilizing the funds provided in  
36 this subsection and estimated outcomes.

37 (c) By September 1, 2024, the department must submit a final  
38 report to the appropriate committees of the legislature and to the  
39 office of financial management that provides:

1 (i) The number of individuals currently occupying beds on  
2 forensic wards at western state hospital who have been committed to a  
3 state hospital pursuant to the dismissal of criminal charges and a  
4 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

5 (ii) Detailed reporting on how the funds provided in this  
6 subsection were used and the associated outcomes.

7 (27) \$76,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$53,000 of the general fund—state appropriation for fiscal  
9 year 2025, and \$71,000 of the general fund—federal appropriation are  
10 provided solely for implementation of Second Substitute House Bill  
11 No. 1580 (children in crisis).

12 (28) Within the amounts provided in this section, the department  
13 is provided funding to operate civil long-term inpatient beds at the  
14 state hospitals as follows:

15 (a) Funding is sufficient for the department to operate 192 civil  
16 beds at eastern state hospital in (~~both~~) fiscal year 2024 and 162  
17 civil beds in fiscal year 2025.

18 (b) Funding is sufficient for the department to operate 287 civil  
19 beds at western state hospital in both fiscal year 2024 and fiscal  
20 year 2025.

21 (c) The department shall fully operate funded civil capacity at  
22 eastern state hospital, including reopening and operating civil beds  
23 that are not needed for eastern Washington residents to provide  
24 services for western Washington residents.

25 (d) The department shall coordinate with the health care  
26 authority toward increasing community capacity for long-term  
27 inpatient services required under section 215(50) of this act.

28 (29)(a) \$60,426,000 of the general fund—state appropriation for  
29 fiscal year 2024 and (~~(\$74,538,000)~~) \$59,350,000 of the general fund—  
30 state appropriation for fiscal year 2025 are provided solely for the  
31 department to operate 72 beds in three wards in the Olympic heritage  
32 behavioral health facility.

33 (b) The department may not use the remaining 40 beds at the  
34 facility for any purpose and must permit the contractor selected by  
35 the health care authority to utilize the beds pursuant to and upon  
36 completion of the contracted process outlined in section 215 of this  
37 act.

38 (30) \$100,318,000 of the general fund—state appropriation for  
39 fiscal year 2024 is provided solely for the department to pay the

1 court order filed July 7, 2023, issued in the case of *Trueblood, et*  
2 *al. v. Department of Social and Health Services, et al.*, United  
3 States district court for the western district of Washington, cause  
4 no. 14-cv-01178-MJP, which requires the department to "pay all fines  
5 held in abeyance from September 2022 through May 2023, which totals  
6 \$100,318,000.00."

7 (31) \$6,900,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$13,610,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 department to operate an additional 30 beds at western state  
11 hospital.

12 (32) \$3,228,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$6,088,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 department to operate an additional eight beds at eastern state  
16 hospital.

17 ((+34)) (33) \$1,000 of the general fund—state appropriation for  
18 fiscal year 2025 is provided solely for implementation of Substitute  
19 Senate Bill No. 6106 (DSHS workers/PERS). If the bill is not enacted  
20 by June 30, 2024, the amount provided in this subsection shall lapse.

21 **Sec. 1203.** 2024 c 376 s 203 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
24 **DISABILITIES PROGRAM**

25 (1) COMMUNITY SERVICES

|   |                                  |
|---|----------------------------------|
| 26 General Fund—State Appropriation (FY 2024) . . . . . | \$1,130,054,000                  |
| 27 General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$1,210,591,000</del> )) |
| 28  | <u>\$1,256,008,000</u>           |
| 29 General Fund—Federal Appropriation . . . . .         | (( <del>\$2,436,767,000</del> )) |
| 30  | <u>\$2,474,946,000</u>           |
| 31 General Fund—Private/Local Appropriation . . . . .   | \$4,058,000                      |
| 32 Developmental Disabilities Community Services        |                                  |
| 33 Account—State Appropriation . . . . .                | \$32,120,000                     |
| 34 TOTAL APPROPRIATION . . . . .                        | (( <del>\$4,813,590,000</del> )) |
| 35  | <u>\$4,897,186,000</u>           |

36 The appropriations in this subsection are subject to the  
37 following conditions and limitations:



1 (a) Individuals receiving services as supplemental security  
2 income (SSI) state supplemental payments may not become eligible for  
3 medical assistance under RCW 74.09.510 due solely to the receipt of  
4 SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
6 43.135.055, the department is authorized to increase nursing  
7 facility, assisted living facility, and adult family home fees as  
8 necessary to fully support the actual costs of conducting the  
9 licensure, inspection, and regulatory programs. The license fees may  
10 not exceed the department's annual licensing and oversight activity  
11 costs and shall include the department's cost of paying providers for  
12 the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family homes  
14 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
15 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
16 charged to each adult family home when the home is initially  
17 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
18 charged when adult family home providers file a change of ownership  
19 application.

20 (ii) The current annual renewal license fee for assisted living  
21 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
22 bed beginning in fiscal year 2025.

23 (iii) The current annual renewal license fee for nursing  
24 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per  
25 bed beginning in fiscal year 2025.

26 (c) \$32,240,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$52,060,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$108,994,000 of the general fund—federal  
29 appropriation are provided solely for the rate increase for the new  
30 consumer-directed employer contracted individual providers as set by  
31 the consumer-directed employer rate setting board in accordance with  
32 RCW 74.39A.530.

33 (d) \$5,095,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$7,299,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$16,042,000 of the general fund—federal  
36 appropriation are provided solely for the homecare agency parity  
37 consistent with the rate set by the consumer-directed employer rate  
38 setting board in accordance with RCW 74.39A.530.

1 (e) \$1,099,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$2,171,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$5,515,000 of the general fund—federal  
4 appropriation are provided solely for administrative costs of the  
5 consumer-directed employer as set by the consumer-directed employer  
6 rate setting board in accordance with RCW 74.39A.530.

7 (f) \$328,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$444,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$998,000 of the general fund—federal  
10 appropriation are provided solely to increase the administrative rate  
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (g) \$9,371,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$10,798,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$25,267,000 of the general fund—federal  
15 appropriation are provided solely for the implementation of an  
16 agreement reached between the governor and the adult family home  
17 council under the provisions of chapter 41.56 RCW for the 2023-2025  
18 fiscal biennium, as provided in section 907 of this act.

19 (h) The department may authorize a one-time waiver of all or any  
20 portion of the licensing and processing fees required under RCW  
21 70.128.060 in any case in which the department determines that an  
22 adult family home is being relicensed because of exceptional  
23 circumstances, such as death or incapacity of a provider, and that to  
24 require the full payment of the licensing and processing fees would  
25 present a hardship to the applicant. In these situations the  
26 department is also granted the authority to waive the required  
27 residential administrator training for a period of 120 days if  
28 necessary to ensure continuity of care during the relicensing  
29 process.

30 (i) Community residential cost reports that are submitted by or  
31 on behalf of contracted agency providers are required to include  
32 information about agency staffing including health insurance, wages,  
33 number of positions, and turnover.

34 (j) Sufficient appropriations are provided to continue community  
35 alternative placement beds that prioritize the transition of clients  
36 who are ready for discharge from the state psychiatric hospitals, but  
37 who have additional long-term care or developmental disability needs.

38 (i) Community alternative placement beds include enhanced service  
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative  
2 beds, and assisted living facility beds.

3 (ii) Each client must receive an individualized assessment prior  
4 to leaving one of the state psychiatric hospitals. The individualized  
5 assessment must identify and authorize personal care, nursing care,  
6 behavioral health stabilization, physical therapy, or other necessary  
7 services to meet the unique needs of each client. It is the  
8 expectation that, in most cases, staffing ratios in all community  
9 alternative placement options described in (j)(i) of this subsection  
10 will need to increase to meet the needs of clients leaving the state  
11 psychiatric hospitals. If specialized training is necessary to meet  
12 the needs of a client before he or she enters a community placement,  
13 then the person centered service plan must also identify and  
14 authorize this training.

15 (iii) When reviewing placement options, the department must  
16 consider the safety of other residents, as well as the safety of  
17 staff, in a facility. An initial evaluation of each placement,  
18 including any documented safety concerns, must occur within thirty  
19 days of a client leaving one of the state psychiatric hospitals and  
20 entering one of the community placement options described in (j)(i)  
21 of this subsection. At a minimum, the department must perform two  
22 additional evaluations of each placement during the first year that a  
23 client has lived in the facility.

24 (iv) In developing bed capacity, the department shall consider  
25 the complex needs of individuals waiting for discharge from the state  
26 psychiatric hospitals.

27 (k) Sufficient appropriations are provided for discharge case  
28 managers stationed at the state psychiatric hospitals. Discharge case  
29 managers will transition clients ready for hospital discharge into  
30 less restrictive alternative community placements. The transition of  
31 clients ready for discharge will free up bed capacity at the state  
32 psychiatric hospitals.

33 (l) \$476,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$481,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of House Bill  
36 No. 1128 (personal needs allowance).

37 (m) The annual certification renewal fee for community  
38 residential service businesses is \$859 per client in fiscal year 2024  
39 and \$859 per client in fiscal year 2025. The annual certification

1 renewal fee may not exceed the department's annual licensing and  
2 oversight activity costs.

3 (n) \$2,648,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$2,631,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$2,293,000 of the general fund—federal  
6 appropriation are provided solely for enhanced respite beds across  
7 the state for children. These services are intended to provide  
8 families and caregivers with a break in caregiving, the opportunity  
9 for behavioral stabilization of the child, and the ability to partner  
10 with the state in the development of an individualized service plan  
11 that allows the child to remain in his or her home. The department  
12 must provide the legislature with a respite utilization report in  
13 January of each year that provides information about the number of  
14 children who have used enhanced respite in the preceding year, as  
15 well as the location and number of days per month that each respite  
16 bed was occupied.

17 (o) \$2,173,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$2,154,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for 13 community respite beds  
20 across the state for adults. These services are intended to provide  
21 families and caregivers with a break in caregiving and the  
22 opportunity for stabilization of the individual in a community-based  
23 setting as an alternative to using a residential habilitation center  
24 to provide planned or emergent respite. The department must provide  
25 the legislature with a respite utilization report by January of each  
26 year that provides information about the number of individuals who  
27 have used community respite in the preceding year, as well as the  
28 location and number of days per month that each respite bed was  
29 occupied.

30 (p) \$144,000 of the general fund—state appropriation for fiscal  
31 year 2025 and \$181,000 of the general fund—federal appropriation are  
32 provided solely for funding the unfair labor practice settlement in  
33 the case of *Adult Family Home Council v Office of Financial*  
34 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
35 not reached by June 30, 2024, the amounts provided in this subsection  
36 shall lapse.

37 (q) \$351,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$570,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$1,158,000 of the general fund—federal

1 appropriation are provided solely for rate adjustments for assisted  
2 living providers. Of the amounts provided in this subsection:

3 (i) \$351,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$428,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$970,000 of the general fund—federal  
6 appropriation are provided solely to increase funding of the assisted  
7 living medicaid methodology established in RCW 74.39A.032 to 79  
8 percent of the labor component and 68 percent of the operations  
9 component, effective July 1, 2023; and to 82 percent of the labor  
10 component and 68 percent of the operations component, effective July  
11 1, 2024.

12 (ii) \$142,000 of the general fund—state appropriation for fiscal  
13 year 2025 and \$188,000 of the general fund—federal appropriation are  
14 provided solely for a one-time bridge rate for assisted living  
15 facilities, enhanced adult residential centers, and adult residential  
16 centers, with high medicaid occupancy. The bridge rate does not  
17 replace or substitute the capital add-on rate found in RCW 74.39A.320  
18 and the same methodology from RCW 74.39A.320 shall be used to  
19 determine each facility's medicaid occupancy percentage for the  
20 purposes of this one-time bridge rate add-on. Facilities with a  
21 medicaid occupancy level of 75 percent or more shall receive a \$20.99  
22 add-on per resident day effective July 1, 2024.

23 (r) The appropriations in this section include sufficient funding  
24 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A  
25 nonrefundable fee of \$485 shall be charged for each application to  
26 increase bed capacity at an adult family home to seven or eight beds.

27 (s) The appropriations in this section include sufficient funding  
28 to provide access to the individual and family services waiver and  
29 the basic plus waiver to those individuals on the service request  
30 list as forecasted by the caseload forecast council. For subsequent  
31 policy level budgets, the department shall submit a request for  
32 funding associated with individuals requesting to receive the  
33 individual and family services waiver and the basic plus waiver in  
34 accordance with the courtesy forecasts provided by the caseload  
35 forecast council.

36 (t) \$1,729,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$2,669,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$4,206,000 of the general fund—federal

1 appropriation are provided solely to operate intensive habilitation  
2 services and enhanced out-of-home services facilities.

3 (u) \$1,363,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$1,363,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$2,092,000 of the general fund—federal  
6 appropriation are provided solely for additional staff to reduce the  
7 timeline for completion of financial eligibility determinations. No  
8 later than December 31, 2024, the department of social and health  
9 services shall submit a final report to the appropriate committees of  
10 the legislature that details how the funds were utilized and the  
11 associated outcomes, including, but not limited to, a description of  
12 how the timeline for completion of these determinations has changed.

13 (v) \$485,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$484,000 of the general fund—federal appropriation are  
15 provided solely for a feasibility study of the developmental  
16 disabilities assessment tool and is subject to the conditions,  
17 limitations, and review requirements of section 701 of this act. The  
18 resulting study must determine whether the assessment and its  
19 technology can be improved to meet regulatory obligations, be quicker  
20 and person-centered, reduce manual notations, and maintain viability  
21 across age groups and settings.

22 (w) \$1,223,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$2,763,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$3,248,000 of the general fund—federal  
25 appropriation are provided solely for supported employment and  
26 community inclusion services for those individuals with intellectual  
27 or developmental disabilities who are transitioning from high school  
28 in the 2023-2025 fiscal biennium and are anticipated to utilize these  
29 services.

30 (x) \$11,074,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$13,222,000 of the general fund—state appropriation  
32 for fiscal year 2025, and \$19,206,000 of the general fund—federal  
33 appropriation are provided solely to increase rates paid to supported  
34 employment and community inclusion providers. Within amounts  
35 appropriated in this section and no later than October 1, 2024, the  
36 department shall submit to the governor and the appropriate  
37 committees of the legislature:

38 (i) A forecast of the caseload of individuals anticipated to  
39 utilize supported employment and community inclusion services in

1 order to inform operating budget development for the 2025-2027 fiscal  
2 biennium. This forecast shall include data that begins with fiscal  
3 year 2018 and that delineates the community inclusion caseload from  
4 the supported employment caseload and incorporates actual entries and  
5 exits; and

6 (ii) An analysis of the county supported employment and community  
7 inclusion programs in fiscal years 2018 through 2024 that includes:

8 (A) Data that illustrates, by county and fiscal year, the number  
9 of clients served and the number of available providers;

10 (B) Identification of the counties that have an insufficient  
11 number of providers with the identification occurring by zip code to  
12 the maximum extent possible;

13 (C) Identification of any additional barriers that prevent  
14 achieving the anticipated level of service delivery anticipated with  
15 chapter 142, Laws of 2022; and

16 (D) Recommendations for resolving the issues noted in (ii)(B) and  
17 (C) of this subsection (x).

18 (y) (i) \$79,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$76,000 of the general fund—state appropriation for fiscal  
20 year 2025, and \$121,000 of the general fund—federal appropriation are  
21 provided solely for the department to develop a plan for implementing  
22 an enhanced behavior support specialty contract for community  
23 residential supported living, state-operated living alternative, or a  
24 group training home to provide intensive behavioral services and  
25 support to adults with intellectual and developmental disabilities  
26 who require enhanced services and support due to challenging  
27 behaviors that cannot be safely and holistically managed in an  
28 exclusively community setting, and who are at risk of  
29 institutionalization or out-of-state placement, or are transitioning  
30 to the community from an intermediate care facility, hospital, or  
31 other state-operated residential facility. The enhanced behavior  
32 support specialty contract shall be designed to ensure that enhanced  
33 behavior support specialty settings serve a maximum capacity of four  
34 clients and that they have the adequate levels of staffing to provide  
35 24-hour nonmedical care and supervision of residents.

36 (ii) No later than June 30, 2025, the department must submit to  
37 the governor and the appropriate committees of the legislature a  
38 report that includes:

1 (A) A detailed description of the design of the enhanced behavior  
2 support specialty contract and setting, including a description of  
3 and the rationale for the number of staff required within each  
4 behavior support specialty setting and the necessary qualifications  
5 of these staff;

6 (B) A detailed description of and the rationale for the number of  
7 department staff required to manage the enhanced behavior support  
8 specialty program;

9 (C) A plan for implementing the enhanced behavior support  
10 specialty contracts that includes:

11 (I) An analysis of areas of the state where enhanced behavior  
12 support specialty settings are needed, including recommendations for  
13 how to phase in the enhanced behavior support specialty settings in  
14 these areas; and

15 (II) An analysis of the sufficiency of the provider network to  
16 support a phase in of the enhanced behavior support specialty  
17 settings, including recommendations for how to further develop this  
18 network; and

19 (D) An estimate of the costs to implement the enhanced behavior  
20 support specialty settings and program and any necessary  
21 recommendations for legislative actions to facilitate the ability of  
22 the department to:

23 (I) Enter into contracts and payment arrangements with providers  
24 choosing to provide the enhanced behavior support specialty setting  
25 and to supplement care in all community-based residential settings  
26 with experts trained in enhanced behavior support so that state-  
27 operated living alternatives, supported living facilities, and other  
28 community-based settings can specialize in the needs of individuals  
29 with developmental disabilities who are living with high, complex  
30 behavioral support needs;

31 (II) Enter into funding agreements with the health care authority  
32 for the provision of applied behavioral analysis and other applicable  
33 health care services within the community-based residential setting;  
34 and

35 (III) Provide the enhanced behavior support specialty through a  
36 medicaid waiver or other federal authority administered by the  
37 department, to the extent consistent with federal law and federal  
38 funding requirements to receive federal matching funds.

39 (z) \$2,494,000 of the general fund—state appropriation for fiscal  
40 year 2024 and \$3,345,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely for the department to provide  
2 personal care services for up to 33 clients who are not United States  
3 citizens and who are ineligible for medicaid upon their discharge  
4 from an acute care hospital. The department must prioritize the  
5 funding provided in this subsection for such clients in acute care  
6 hospitals who are also on the department's wait list for services.

7 (aa) \$2,605,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$2,402,000 of the general fund—state appropriation  
9 for fiscal year 2025, and \$3,840,000 of the general fund—federal  
10 appropriation are provided solely to establish transition  
11 coordination teams to coordinate transitions of care for clients who  
12 move from one care setting to another. The department of social and  
13 health services shall submit annual reports no later than December 1,  
14 2023, and December 1, 2024, to the appropriate committees of the  
15 legislature that detail how the funds were utilized and the  
16 associated outcomes including, but not limited to:

17 (i) A detailed reporting of the number of clients served, the  
18 settings in which clients received care, and the progress made toward  
19 increasing stability of client placements;

20 (ii) A comparison of these outcomes against the outcomes achieved  
21 in prior fiscal years;

22 (iii) A description of lessons learned since the transition  
23 coordination teams were first implemented, including an  
24 identification of what processes were improved to reduce the  
25 timelines for completion; and

26 (iv) Recommendations for changes necessary to the transition  
27 coordination teams to improve increasing stability of client  
28 placements.

29 (bb) \$1,448,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$1,807,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$3,626,000 of the general fund—federal  
32 appropriation are provided solely to pilot a specialty rate for adult  
33 family homes to serve up to 100 individuals with intellectual or  
34 developmental disabilities who also have co-occurring health or  
35 behavioral health diagnoses. No later than December 1, 2024, the  
36 department of social and health services shall submit a report to the  
37 governor and the appropriate committees of the legislature that  
38 details how the funds were utilized and the associated outcomes  
39 including, but not limited to:

1 (i) A detailed reporting of the number of clients served and the  
2 setting from which each client entered the adult family home  
3 receiving this specialty rate;

4 (ii) A comparison of the rate of admissions to the adult family  
5 homes receiving this specialty rate against the rate of admissions to  
6 other state-operated settings including, but not limited to, state-  
7 operated living alternatives, enhanced services facilities, and the  
8 transitional care center of Seattle; and

9 (iii) A comparison of the length of stay in the setting from  
10 which the client entered the adult family home receiving this  
11 specialty rate against the average length of stay in settings prior  
12 to entering other state-operated settings including, but not limited  
13 to, state-operated living alternatives, enhanced services facilities,  
14 and the transitional care center of Seattle.

15 (cc) \$2,856,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$3,104,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$5,948,000 of the general fund—federal  
18 appropriation are provided solely to pilot a program that provides a  
19 specialty rate for community residential providers who receive  
20 additional training to support individuals with complex physical and  
21 behavioral health needs.

22 (i) Of the amounts provided in this subsection, \$2,453,000 of the  
23 general fund—state appropriation for fiscal year 2024, \$2,705,000 of  
24 the general fund—state appropriation for fiscal year 2025, and  
25 \$5,259,000 of the general fund—federal appropriation are provided  
26 solely for the specialty rate for community residential providers to  
27 serve up to 30 individuals.

28 (ii) Of the amounts provided in this subsection, \$403,000 of the  
29 general fund—state appropriation for fiscal year 2024, \$399,000 of  
30 the general fund—state appropriation for fiscal year 2025, and  
31 \$689,000 of the general fund—federal appropriation are provided  
32 solely for the department to hire staff to support this specialty  
33 program, including expanding existing training programs available for  
34 community residential providers and to support providers in locating  
35 affordable housing.

36 (iii) No later than December 1, 2024, the department of social  
37 and health services shall submit a report to the governor and the  
38 appropriate committees of the legislature that details how the funds

1 were utilized and the associated outcomes including, but not limited  
2 to:

3 (A) A detailed reporting of the number of clients served and the  
4 setting from which each client entered the community residential  
5 setting receiving this specialty rate;

6 (B) A comparison of the rate of admissions to the community  
7 residential setting receiving this specialty rate against the rate of  
8 admissions to other community residential settings not receiving this  
9 specialty rate as well as against the rate of admissions to other  
10 state-operated settings including, but not limited to, state-operated  
11 living alternatives, enhanced services facilities, and the  
12 transitional care center of Seattle; and

13 (C) A comparison of the length of stay in the setting from which  
14 the client entered the community residential setting receiving this  
15 specialty rate against the average length of stay in settings prior  
16 to entering other community residential settings not receiving this  
17 specialty rate as well as prior to entering other state-operated  
18 settings including, but not limited to, state-operated living  
19 alternatives, enhanced services facilities, and the transitional care  
20 center of Seattle.

21 (dd) (i) \$104,000 of the general fund—state appropriation for  
22 fiscal year 2024 is provided solely for the department to contract  
23 with the Ruckleshaus center for a progress report on the  
24 recommendations in the December 2019 report, "Rethinking Intellectual  
25 and Developmental Disability Policy to Empower Clients, Develop  
26 Providers and Improve Services."

27 (ii) By February 29, 2024, a final report shall be submitted to  
28 the governor and the appropriate committees of the legislature that  
29 includes:

30 (A) Detailed information about the successes and barriers related  
31 to meeting the recommendations in the December 2019 report;

32 (B) Identification of other potential issues or options for  
33 meeting the recommendations in the December 2019 report, including  
34 but not limited to, an exploration of the enhanced behavioral support  
35 homes concept;

36 (C) A review of other state's approaches and innovations  
37 regarding any of the recommendations in the December 2019 report;

38 (D) Identification of any emergent issues; and

39 (E) Identification or recommendation for the organization of  
40 focus groups of state agencies and respective stakeholders.

1 (iii) In compiling the final report, members of the previous  
2 workgroup, as well as other interested parties, should be consulted  
3 for their feedback and to identify areas where there is potential for  
4 agreement to move forward and to make process recommendations if  
5 applicable.

6 (ee) \$127,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
8 year 2025, and \$55,000 of the general fund—federal appropriation are  
9 provided solely for adult day respite. Of the amounts appropriated in  
10 this subsection:

11 (i) \$27,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
13 year 2025, and \$55,000 of the general fund—federal appropriation are  
14 provided solely to increase adult day respite rates from \$3.40 to  
15 \$5.45 per 15-minute unit to expand and ensure the sustainability of  
16 respite services for clients with intellectual or developmental  
17 disabilities and their family caregivers.

18 (ii) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for the department to hire a project  
20 position to conduct a study and submit a report by December 1, 2023  
21 to the governor and the appropriate committees of the legislature  
22 that examines the feasibility and operational resources needed to add  
23 adult day services to a state plan 1915(i) option or to the existing  
24 basic plus and core 1915(c) waivers.

25 (ff) \$2,500,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$4,284,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$4,178,000 of the general fund—federal  
28 appropriation are provided solely for the department to add 10 adult  
29 stabilization beds by June 2025, increase rates for existing adult  
30 stabilization beds by 23 percent, and expand mobile crisis diversion  
31 services to cover all three regions of the state.

32 (gg)(i) \$250,000 of the general fund—state appropriation for  
33 fiscal year 2024 is provided solely for the department to study  
34 opportunities to enhance data collection on clients in family units  
35 with at least one parent having a developmental or intellectual  
36 disability. The study must identify:

37 (A) Opportunities to improve the existing assessment form and  
38 information technology systems by adding questions about clients'

1 children, such as their ages, the number of children, and the K-12  
2 enrollment status of each child;

3 (B) Ways to strengthen data sharing agreements with other  
4 departments, including the department of children, youth, and  
5 families, and local school districts;

6 (C) Strategies for surveying clients to collect information on  
7 their parenting and living arrangements, including support from other  
8 family members;

9 (D) Methods for analyzing new and existing data to determine and  
10 identify the total number of children with parents that have a  
11 developmental or intellectual disability, their needs, and access to  
12 specialized services;

13 (E) An inventory of existing support programs designed for  
14 families with a parent having a developmental or intellectual  
15 disability and their children, including educational support,  
16 financial assistance, and access to specialized services.

17 (ii) The department shall report its findings to the governor and  
18 appropriate committees of the legislature by June 30, 2024.

19 (hh) \$81,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$219,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$371,000 of the general fund—federal  
22 appropriation are provided solely to implement House Bill No. 1407  
23 (dev. disability/eligibility).

24 (ii) \$62,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
26 year 2025, and \$116,000 of the general fund—federal appropriation are  
27 provided solely to implement Second Substitute House Bill No. 1580  
28 (children in crisis).

29 (jj) \$63,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
31 year 2025, and \$136,000 of the general fund—federal appropriation are  
32 provided solely for the department to conduct a study to explore  
33 opportunities to restructure services offered under the medicaid  
34 waivers for individuals with developmental disabilities served by the  
35 department. The plan should propose strategies to enhance service  
36 accessibility across the state and align services with the needs of  
37 clients, taking into account current and future demand. It must  
38 incorporate valuable input from knowledgeable stakeholders and a  
39 national organization experienced in home and community-based waivers

1 in other states. This plan must be submitted to the governor and  
2 relevant legislative committees by December 1, 2024.

3 (kk) \$5,431,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$16,626,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$22,279,000 of the general fund—federal  
6 appropriation are provided solely to increase rates by 2.5 percent,  
7 effective January 1, 2024, and an additional 2.5 percent, effective  
8 January 1, 2025, for community residential service providers offering  
9 supported living, group home, group training home, licensed staff  
10 residential services, community protection, and children's out-of-  
11 home services to individuals with developmental disabilities.

12 (ll) \$456,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$898,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$416,000 of the general fund—federal  
15 appropriation are provided solely for implementation of Engrossed  
16 Second Substitute House Bill No. 1188 (child welfare services/DD).

17 (mm) \$446,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$5,274,000 of the general fund—state appropriation for  
19 fiscal year 2025, and \$2,089,000 of the general fund—federal  
20 appropriation are provided solely for implementation of Engrossed  
21 Second Substitute Senate Bill No. 5440 (competency evaluations).

22 (nn)((+a)) (i) \$2,214,000 of the general fund—state  
23 appropriation for fiscal year 2024(~~(, \$10,104,000 of the general fund~~  
24 ~~—state appropriation for fiscal year 2025, and \$2,934,000 of the~~  
25 ~~general fund—federal appropriation are)) is provided solely for the  
26 department to operate a staff-secure, voluntary, and transitional  
27 treatment facility specializing in services for adolescents over the  
28 age of 13 who have complex developmental, intellectual disabilities,  
29 or autism spectrum disorder and may also have a mental health or  
30 substance use diagnosis. These individuals require intensive  
31 behavioral supports and may also be in need of behavioral health  
32 services. Services must be provided at a leased property in Lake  
33 Burien, serve no more than 12 youth at one time, and be implemented  
34 in a way that prioritizes transition to less restrictive community-  
35 based settings. The department shall collaborate with the department  
36 of children, youth, and families to identify youth for placement in  
37 this setting and regarding appropriate discharge options with a focus  
38 on less restrictive community-based settings. Youth shall enter the  
39 facility only by their own consent or the consent of their guardian.~~

1        ~~((b))~~ (ii) \$11,938,000 of the general fund—state appropriation  
2 for fiscal year 2025 and \$3,467,000 of the general fund—federal  
3 appropriation are provided solely for the department to operate a  
4 transitional facility specializing in treatment for youth aged 13-17  
5 who have intellectual and developmental disabilities, or autism  
6 spectrum disorder, and a severe psychiatric diagnosis requiring 24/7  
7 care under the direction of a physician. Youth admitted to the  
8 facility require health services wherein treatment modalities and  
9 interventions are adapted to specifically provide youth with I/DD  
10 benefits from the level of care provided. Services must be provided  
11 at a leased property in Burien, serve no more than 12 youth at one  
12 time, and be implemented in a way that prioritizes transition to less  
13 restrictive community-based settings. Youth shall be voluntarily  
14 admitted to the facility by their own consent or the consent of their  
15 guardian or legal representative. The department shall collaborate  
16 with the department of children, youth, and families to identify  
17 youth for placement in this setting and regarding appropriate  
18 discharge options with a focus on less restrictive community-based  
19 settings. Youth shall enter the facility only by their own consent or  
20 the consent of their guardian.

21        (iii) The department and health care authority shall collaborate  
22 in the identification and evaluation of strategies to obtain federal  
23 matching funding opportunities, specifically focusing on innovative  
24 medicaid framework adjustments and the consideration of necessary  
25 state plan amendments. This collaborative effort aims not only to  
26 enhance the funding available for the operation of the facility but  
27 also to maintain adherence to its fundamental objective of offering  
28 voluntary, transitional services. These services are designed to  
29 facilitate the transition of youth to community-based settings that  
30 are less restrictive, aligning with the facility's commitment to  
31 supporting youth with complex needs in a manner that encourages their  
32 movement toward independence.

33        ~~((e))~~ (iv) By November 1, 2024, the department shall report to  
34 the governor and appropriate committees of the legislature on the  
35 program's design, results of preliminary implementation, financing  
36 opportunities, and recommendations. By June 30, 2025, the department  
37 shall report to the governor and appropriate committees of the  
38 legislature its initial findings, demographics on children served,  
39 and recommendations for program design and expansion.

1 (oo) \$175,000 of the general fund—state appropriation for fiscal  
2 year 2025 and \$175,000 of the general fund—federal appropriation are  
3 provided solely for guardianship fee parity for individuals moving  
4 from residential habilitation centers to community supported living  
5 programs. This funding aims to maintain equal guardianship fees  
6 compared to those moving to adult family homes.

7 (pp) \$108,000 of the general fund—state appropriation for fiscal  
8 year 2025 and \$92,000 of the general fund—federal appropriation are  
9 provided solely to convene a work group to study day habilitation  
10 services, ensuring that work group includes individuals with lived  
11 experience. The work group must submit a final report to the governor  
12 and appropriate committees of the legislature by October 1, 2024,  
13 detailing recommendations for the establishment of community-  
14 contracted day habilitation services statewide and their inclusion in  
15 the medicaid state plan.

16 (qq) \$1,260,000 of the general fund—state appropriation for  
17 fiscal year 2025 and \$970,000 of the general fund—federal  
18 appropriation are provided solely for hiring additional staff to  
19 reduce the current caseload ratio, targeting a move from one case  
20 manager per 75 clients to one case manager per 66 clients by June  
21 2027.

22 (rr)(i) \$361,000 of the general fund—state appropriation for  
23 fiscal year 2025 and \$387,000 of the general fund—federal  
24 appropriation are provided for rates paid, effective January 1, 2025,  
25 to independent contractor nurses and agency-employed nurses providing  
26 private duty nursing, skilled nursing, and private duty nursing in  
27 adult family homes.

28 (ii) The department must adopt a payment model that incorporates  
29 the following adjustments for independent contractor nurses:

30 (A) Private duty nursing services shall be \$56.58 per hour by a  
31 registered nurse and \$46.49 per hour by a licensed practical nurse.

32 (B) Skilled nursing services shall be \$62.93 per day by a  
33 registered nurse.

34 (iii) The department must adopt a payment model that incorporates  
35 the following adjustments for agency-employed nurses:

36 (A) Private duty nursing services shall be \$67.89 per hour by a  
37 registered nurse and \$55.79 per hour by a licensed practical nurse.

38 (B) Skilled nursing services shall be \$75.52 per day by a  
39 registered nurse.



1 (iv) Private duty nursing services in an adult family home shall  
2 be \$898.95 per day.

3 (ss) \$350,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely to establish respite care beds for  
5 individuals with intellectual and developmental disabilities in the  
6 Tri-Cities.

7 (2) INSTITUTIONAL SERVICES

|    |   |                            |
|----|---|----------------------------|
| 8  | General Fund—State Appropriation (FY 2024). . . . . | \$138,715,000              |
| 9  | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$141,014,000)</del> |
| 10 |   | <u>\$141,490,000</u>       |
| 11 | General Fund—Federal Appropriation. . . . .         | <del>(\$255,118,000)</del> |
| 12 |   | <u>\$260,541,000</u>       |
| 13 | General Fund—Private/Local Appropriation. . . . .   | \$19,488,000               |
| 14 | TOTAL APPROPRIATION. . . . .                        | <del>(\$554,335,000)</del> |
| 15 |   | <u>\$560,234,000</u>       |

16 The appropriations in this subsection are subject to the  
17 following conditions and limitations:

18 (a) Individuals receiving services as supplemental security  
19 income (SSI) state supplemental payments may not become eligible for  
20 medical assistance under RCW 74.09.510 due solely to the receipt of  
21 SSI state supplemental payments.

22 (b) \$495,000 of the general fund—state appropriation for fiscal  
23 year 2024 (~~and \$495,000 of the general fund state appropriation for~~  
24 ~~fiscal year 2025 are~~) is for the department to fulfill its contracts  
25 with the school districts under chapter 28A.190 RCW to provide  
26 transportation, building space, and other support services as are  
27 reasonably necessary to support the educational programs of students  
28 living in residential habilitation centers.

29 (c) The residential habilitation centers may use funds  
30 appropriated in this subsection to purchase goods, services, and  
31 supplies through hospital group purchasing organizations when it is  
32 cost-effective to do so.

33 (d) \$61,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$61,000 of the general fund—state appropriation for fiscal  
35 year 2025, and \$117,000 of the general fund—federal appropriation are  
36 provided solely for implementation of House Bill No. 1128 (personal  
37 needs allowance).

1 (e) \$73,000 of the general fund—state appropriation for fiscal  
2 year 2025 and \$73,000 of the general fund—federal appropriation are  
3 provided solely for implementation of Substitute Senate Bill No. 6125  
4 (Lakeland Village records). ((If the bill is not enacted by June 30,  
5 2024, the amounts provided in this subsection shall lapse.))

6 (3) PROGRAM SUPPORT

|    |   |              |
|----|---|--------------|
| 7  | General Fund—State Appropriation (FY 2024). . . . . | \$3,582,000  |
| 8  | General Fund—State Appropriation (FY 2025). . . . . | \$3,660,000  |
| 9  | General Fund—Federal Appropriation. . . . .         | \$4,249,000  |
| 10 | TOTAL APPROPRIATION. . . . .                        | \$11,491,000 |

11 (4) SPECIAL PROJECTS

|    |   |             |
|----|---|-------------|
| 12 | General Fund—State Appropriation (FY 2024). . . . . | \$66,000    |
| 13 | General Fund—State Appropriation (FY 2025). . . . . | \$66,000    |
| 14 | General Fund—Federal Appropriation. . . . .         | \$1,094,000 |
| 15 | TOTAL APPROPRIATION. . . . .                        | \$1,226,000 |

16 **Sec. 1204.** 2024 c 376 s 204 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
19 **SERVICES PROGRAM**

|    |   |                               |
|----|---|-------------------------------|
| 20 | General Fund—State Appropriation (FY 2024). . . . .         | \$2,168,094,000               |
| 21 | General Fund—State Appropriation (FY 2025). . . . .         | <del>(\$2,415,596,000)</del>  |
| 22 |   | <u>\$2,497,385,000</u>        |
| 23 | General Fund—Federal Appropriation. . . . .                 | <del>(\$5,672,133,000)</del>  |
| 24 |   | <u>\$5,787,768,000</u>        |
| 25 | General Fund—Private/Local Appropriation. . . . .           | \$53,719,000                  |
| 26 | Traumatic Brain Injury Account—State Appropriation. . . . . | \$4,486,000                   |
| 27 | Skilled Nursing Facility Safety Net Trust Account—          |                               |
| 28 | State Appropriation. . . . .                                | \$133,360,000                 |
| 29 | Long-Term Services and Supports Trust Account—State         |                               |
| 30 | Appropriation. . . . .                                      | \$53,701,000                  |
| 31 | TOTAL APPROPRIATION. . . . .                                | <del>(\$10,501,089,000)</del> |
| 32 |   | <u>\$10,698,513,000</u>       |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1)(a) For purposes of implementing chapter 74.46 RCW, the  
36 weighted average nursing facility payment rate may not exceed \$341.41  
37 for fiscal year 2024 and may not exceed ~~(\$364.67)~~ \$376.54 for

1 fiscal year 2025. The weighted average nursing facility payment rates  
2 in this subsection (1)(a) include the following:

3 (i) \$17,361,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$17,361,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$34,722,000 of the general fund—federal  
6 appropriation are provided solely to maintain rate add-ons funded in  
7 the 2021-2023 fiscal biennium to address low-wage equity for low-wage  
8 direct care workers. To the maximum extent possible, the facility-  
9 specific wage rate add-on shall be equal to the wage payment received  
10 on June 30, 2023.

11 (ii) \$2,227,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$2,227,000 of the general fund—state appropriation  
13 for fiscal year 2025, and \$4,456,000 of the general fund—federal  
14 appropriation are provided solely to maintain rate add-ons funded in  
15 the 2021-2023 fiscal biennium to address low-wage equity for low-wage  
16 indirect care workers. To the maximum extent possible, the facility-  
17 specific wage rate add-on shall be equal to the wage payment received  
18 on June 30, 2023.

19 (b) The department shall provide a medicaid rate add-on to  
20 reimburse the medicaid share of the skilled nursing facility safety  
21 net assessment as a medicaid allowable cost. The nursing facility  
22 safety net rate add-on may not be included in the calculation of the  
23 annual statewide weighted average nursing facility payment rate.

24 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
25 43.135.055, the department is authorized to increase nursing  
26 facility, assisted living facility, and adult family home fees as  
27 necessary to fully support the actual costs of conducting the  
28 licensure, inspection, and regulatory programs. The license fees may  
29 not exceed the department's annual licensing and oversight activity  
30 costs and shall include the department's cost of paying providers for  
31 the amount of the license fee attributed to medicaid clients.

32 (a) The current annual renewal license fee for adult family homes  
33 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
34 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
35 charged to each adult family home when the home is initially  
36 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
37 be charged when adult family home providers file a change of  
38 ownership application.

1 (b) The current annual renewal license fee for assisted living  
2 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
3 bed beginning in fiscal year 2025.

4 (c) The current annual renewal license fee for nursing facilities  
5 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed  
6 beginning in fiscal year 2025.

7 (3) The department is authorized to place long-term care clients  
8 residing in nursing homes and paid for with state-only funds into  
9 less restrictive community care settings while continuing to meet the  
10 client's care needs.

11 (4) \$69,777,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$113,969,000 of the general fund—state  
13 appropriation for fiscal year 2025, and \$237,558,000 of the general  
14 fund—federal appropriation are provided solely for the rate increase  
15 for the new consumer-directed employer contracted individual  
16 providers as set by the consumer-directed rate setting board in  
17 accordance with RCW 74.39A.530.

18 (5) \$19,044,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$30,439,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$63,986,000 of the general fund—federal  
21 appropriation are provided solely for the homecare agency parity  
22 consistent with the rate set by the consumer-directed employer rate  
23 setting board in accordance with RCW 74.39A.530.

24 (6) \$2,385,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$4,892,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$12,502,000 of the general fund—federal  
27 appropriation are provided solely for administrative costs of the  
28 consumer-directed employer as set by the consumer-directed employer  
29 rate setting board in accordance with RCW 74.39A.530.

30 (7) \$2,547,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$3,447,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$7,762,000 of the general fund—federal  
33 appropriation are provided solely to increase the administrative rate  
34 for home care agencies by 56 cents per hour effective July 1, 2023.

35 (8) \$425,000 of the general fund—state appropriation for fiscal  
36 year 2025 and \$542,000 of the general fund—federal appropriation are  
37 provided solely for funding the unfair labor practice settlement in  
38 the case of *Adult Family Home Council v Office of Financial*  
39 *Management*, PERC case no. 135737-U-22. If the settlement agreement is

1 not reached by June 30, 2024, the amounts provided in this subsection  
2 shall lapse.

3 (9) The department may authorize a one-time waiver of all or any  
4 portion of the licensing and processing fees required under RCW  
5 70.128.060 in any case in which the department determines that an  
6 adult family home is being relicensed because of exceptional  
7 circumstances, such as death or incapacity of a provider, and that to  
8 require the full payment of the licensing and processing fees would  
9 present a hardship to the applicant. In these situations the  
10 department is also granted the authority to waive the required  
11 residential administrator training for a period of 120 days if  
12 necessary to ensure continuity of care during the relicensing  
13 process.

14 (10) In accordance with RCW 18.390.030, the biennial registration  
15 fee for continuing care retirement communities shall be \$900 for each  
16 facility.

17 (11) Within amounts appropriated in this subsection, the  
18 department shall assist the legislature to continue the work of the  
19 joint legislative executive committee on planning for aging and  
20 disability issues.

21 (a) A joint legislative executive committee on aging and  
22 disability is continued, with members as provided in this subsection.

23 (i) Four members of the senate, with the leaders of the two  
24 largest caucuses each appointing two members, and four members of the  
25 house of representatives, with the leaders of the two largest  
26 caucuses each appointing two members;

27 (ii) A member from the office of the governor, appointed by the  
28 governor;

29 (iii) The secretary of the department of social and health  
30 services or his or her designee;

31 (iv) The director of the health care authority or his or her  
32 designee;

33 (v) A member from disability rights Washington and a member from  
34 the office of long-term care ombuds;

35 (vi) The insurance commissioner or his or her designee, who shall  
36 serve as an ex officio member; and

37 (vii) Other agency directors or designees as necessary.

38 (b) The committee must make recommendations and continue to  
39 identify key strategic actions to prepare for the aging of the  
40 population in Washington and to serve people with disabilities,

1 including state budget and policy options, and may conduct, but are  
2 not limited to, the following tasks:

3 (i) Identify strategies to better serve the health care needs of  
4 an aging population and people with disabilities to promote healthy  
5 living and palliative care planning;

6 (ii) Identify strategies and policy options to create financing  
7 mechanisms for long-term service and supports that allow individuals  
8 and families to meet their needs for service;

9 (iii) Identify policies to promote financial security in  
10 retirement, support people who wish to stay in the workplace longer,  
11 and expand the availability of workplace retirement savings plans;

12 (iv) Identify ways to promote advance planning and advance care  
13 directives and implementation strategies for the Bree collaborative  
14 palliative care and related guidelines;

15 (v) Identify ways to meet the needs of the aging demographic  
16 impacted by reduced federal support;

17 (vi) Identify ways to protect the rights of vulnerable adults  
18 through assisted decision-making and guardianship and other relevant  
19 vulnerable adult protections;

20 (vii) Identify options for promoting client safety through  
21 residential care services and consider methods of protecting older  
22 people and people with disabilities from physical abuse and financial  
23 exploitation; and

24 (viii) Identify other policy options and recommendations to help  
25 communities adapt to the aging demographic in planning for housing,  
26 land use, and transportation.

27 (c) Staff support for the committee shall be provided by the  
28 office of program research, senate committee services, the office of  
29 financial management, and the department of social and health  
30 services.

31 (d) Within existing appropriations, the cost of meetings must be  
32 paid jointly by the senate, house of representatives, and the office  
33 of financial management. Joint committee expenditures and meetings  
34 are subject to approval by the senate facilities and operations  
35 committee and the house of representatives executive rules committee,  
36 or their successor committees. Meetings of the task force must be  
37 scheduled and conducted in accordance with the rules of both the  
38 senate and the house of representatives. The joint committee members  
39 may be reimbursed for travel expenses as authorized under RCW  
40 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.

1 Advisory committee members may not receive compensation or  
2 reimbursement for travel and expenses.

3 (12) Appropriations in this section are sufficient to fund  
4 discharge case managers stationed at the state psychiatric hospitals.  
5 Discharge case managers will transition clients ready for hospital  
6 discharge into less restrictive alternative community placements. The  
7 transition of clients ready for discharge will free up bed capacity  
8 at the state psychiatric hospitals.

9 (13) Appropriations in this section are sufficient to fund  
10 financial service specialists stationed at the state psychiatric  
11 hospitals. Financial service specialists will help to transition  
12 clients ready for hospital discharge into alternative community  
13 placements. The transition of clients ready for discharge will free  
14 up bed capacity at the state hospitals.

15 (14) The department shall continue to administer tailored support  
16 for older adults and medicaid alternative care as described in  
17 initiative 2 of the 1115 demonstration waiver. This initiative will  
18 be funded by the health care authority through the medicaid quality  
19 improvement program. The secretary in collaboration with the director  
20 of the health care authority shall report to the office of financial  
21 management all expenditures of this subsection and shall provide such  
22 fiscal data in the time, manner, and form requested. The department  
23 shall not increase general fund—state expenditures on this  
24 initiative.

25 (15) \$61,209,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$70,352,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$161,960,000 of the general fund—federal  
28 appropriation are provided solely for the implementation of an  
29 agreement reached between the governor and the adult family home  
30 council under the provisions of chapter 41.56 RCW for the 2023-2025  
31 fiscal biennium, as provided in section 907 of this act.

32 (16) \$1,761,000 of the general fund—state appropriation for  
33 fiscal year 2024, \$1,761,000 of the general fund—state appropriation  
34 for fiscal year 2025, and \$4,162,000 of the general fund—federal  
35 appropriation are provided solely for case managers at the area  
36 agencies on aging to coordinate care for medicaid clients with mental  
37 illness who are living in their own homes. Work shall be accomplished  
38 within existing standards for case management and no requirements

1 will be added or modified unless by mutual agreement between the  
2 department of social and health services and area agencies on aging.

3 (17) Appropriations provided in this section are sufficient for  
4 the department to contract with an organization to provide  
5 educational materials, legal services, and attorney training to  
6 support persons with dementia. The funding provided in this  
7 subsection must be used for:

8 (a) An advance care and legal planning toolkit for persons and  
9 families living with dementia, designed and made available online and  
10 in print. The toolkit should include educational topics including,  
11 but not limited to:

12 (i) The importance of early advance care, legal, and financial  
13 planning;

14 (ii) The purpose and application of various advance care, legal,  
15 and financial documents;

16 (iii) Dementia and capacity;

17 (iv) Long-term care financing considerations;

18 (v) Elder and vulnerable adult abuse and exploitation;

19 (vi) Checklists such as "legal tips for caregivers," "meeting  
20 with an attorney," and "life and death planning;"

21 (vii) Standardized forms such as general durable power of  
22 attorney forms and advance health care directives; and

23 (viii) A selected list of additional resources.

24 (b) Webinars about the dementia legal and advance care planning  
25 toolkit and related issues and topics with subject area experts. The  
26 subject area expert presenters must provide their services in-kind,  
27 on a volunteer basis.

28 (c) Continuing legal education programs for attorneys to advise  
29 and assist persons with dementia. The continuing education programs  
30 must be offered at no cost to attorneys who make a commitment to  
31 participate in the pro bono program.

32 (d) Administrative support costs to develop intake forms and  
33 protocols, perform client intake, match participating attorneys with  
34 eligible clients statewide, maintain records and data, and produce  
35 reports as needed.

36 (18) Appropriations provided in this section are sufficient to  
37 continue community alternative placement beds that prioritize the  
38 transition of clients who are ready for discharge from the state  
39 psychiatric hospitals, but who have additional long-term care or  
40 developmental disability needs.



1 (a) Community alternative placement beds include enhanced service  
2 facility beds, adult family home beds, skilled nursing facility beds,  
3 shared supportive housing beds, state operated living alternative  
4 beds, assisted living facility beds, adult residential care beds, and  
5 specialized dementia beds.

6 (b) Each client must receive an individualized assessment prior  
7 to leaving one of the state psychiatric hospitals. The individualized  
8 assessment must identify and authorize personal care, nursing care,  
9 behavioral health stabilization, physical therapy, or other necessary  
10 services to meet the unique needs of each client. It is the  
11 expectation that, in most cases, staffing ratios in all community  
12 alternative placement options described in (a) of this subsection  
13 will need to increase to meet the needs of clients leaving the state  
14 psychiatric hospitals. If specialized training is necessary to meet  
15 the needs of a client before he or she enters a community placement,  
16 then the person centered service plan must also identify and  
17 authorize this training.

18 (c) When reviewing placement options, the department must  
19 consider the safety of other residents, as well as the safety of  
20 staff, in a facility. An initial evaluation of each placement,  
21 including any documented safety concerns, must occur within thirty  
22 days of a client leaving one of the state psychiatric hospitals and  
23 entering one of the community placement options described in (a) of  
24 this subsection. At a minimum, the department must perform two  
25 additional evaluations of each placement during the first year that a  
26 client has lived in the facility.

27 (d) In developing bed capacity, the department shall consider the  
28 complex needs of individuals waiting for discharge from the state  
29 psychiatric hospitals.

30 (19) The annual certification renewal fee for community  
31 residential service businesses is \$859 per client in fiscal year 2024  
32 and \$859 per client in fiscal year 2025. The annual certification  
33 renewal fee may not exceed the department's annual licensing and  
34 oversight activity costs.

35 (20) \$5,094,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$5,094,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for services  
38 and support to individuals who are deaf, hard of hearing, or deaf-  
39 blind.

1 (21) (a) \$63,938,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$40,714,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$110,640,000 of the general fund—federal  
4 appropriation are provided solely for rate adjustments for skilled  
5 nursing facilities.

6 (b) Of the amounts provided in (a) of this subsection, \$7,700,000  
7 of the general fund—state appropriation for fiscal year 2025 and  
8 \$7,700,000 of the general fund—federal appropriation are provided  
9 solely for implementation of Substitute Senate Bill No. 5802 (nursing  
10 rate calculation). (~~If the bill is not enacted by June 30, 2024, the~~  
11 ~~amounts provided in (b) of this subsection shall lapse.~~)

12 (22) \$32,470,000 of the general fund—state appropriation for  
13 fiscal year 2024, \$44,250,000 of the general fund—state appropriation  
14 for fiscal year 2025, and \$84,550,000 of the general fund—federal  
15 appropriation are provided solely for rate adjustments for assisted  
16 living providers. Of the amounts provided in this subsection:

17 (a) \$23,751,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$29,399,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$59,215,000 of the general fund—federal  
20 appropriation are provided solely to increase funding of the assisted  
21 living medicaid methodology established in RCW 74.39A.032 to 79  
22 percent of the labor component and 68 percent of the operations  
23 component, effective July 1, 2023; and to 82 percent of the labor  
24 component and 68 percent of the operations component, effective July  
25 1, 2024. The department of social and health services shall report,  
26 by December 1st of each year, on medicaid resident utilization of and  
27 access to assisted living facilities.

28 (b) \$5,505,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$6,671,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$13,051,000 of the general fund—federal  
31 appropriation are provided solely for a specialty dementia care rate  
32 add-on for all assisted living facilities of \$43.48 per patient per  
33 day in fiscal year 2024 and \$50.00 per patient per day in fiscal year  
34 2025.

35 (c) \$2,573,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$7,539,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$10,922,000 of the general fund—federal  
38 appropriation are provided solely for a one-time bridge rate for  
39 assisted living facilities, enhanced adult residential centers, and

1 adult residential centers, with high medicaid occupancy. The bridge  
2 rate does not replace or substitute the capital add-on rate found in  
3 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be  
4 used to determine each facility's medicaid occupancy percentage for  
5 the purposes of this one-time bridge rate add-on. Facilities with a  
6 medicaid occupancy level of 90 percent or more shall receive a \$20.99  
7 add-on per resident day effective July 1, 2023, and facilities with a  
8 medicaid occupancy level of 75 percent or more shall receive a \$20.99  
9 add-on per resident day effective July 1, 2024.

10 (d) \$641,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$641,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$1,362,000 of the general fund—federal  
13 appropriation are provided solely to increase the rate add-on for  
14 expanded community services by 5 percent.

15 (23) Within available funds, the aging and long term support  
16 administration must maintain a unit within adult protective services  
17 that specializes in the investigation of financial abuse allegations  
18 and self-neglect allegations.

19 (24) The appropriations in this section include sufficient  
20 funding to implement chapter 220, Laws of 2020 (adult family homes/8  
21 beds). A nonrefundable fee of \$485 shall be charged for each  
22 application to increase bed capacity at an adult family home to seven  
23 or eight beds.

24 (25) \$1,858,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$1,857,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for operation  
27 of the volunteer services program. Funding must be prioritized  
28 towards serving populations traditionally served by long-term care  
29 services to include senior citizens and persons with disabilities.

30 (26) \$479,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$989,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the kinship navigator  
33 program in the Colville Indian reservation, Yakama Nation, and other  
34 tribal areas.

35 (27) The traumatic brain injury council shall collaborate with  
36 other state agencies in their efforts to address traumatic brain  
37 injuries to ensure that efforts are complimentary and continue to  
38 support the state's broader efforts to address this issue.

1 (28) \$1,297,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$1,297,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for community-  
4 based dementia education and support activities in three areas of the  
5 state, including dementia resource catalyst staff and direct services  
6 for people with dementia and their caregivers.

7 (29) \$5,410,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$9,277,000 of the general fund—state appropriation  
9 for fiscal year 2025, and \$14,909,000 of the general fund—federal  
10 appropriation are provided solely for the operating costs associated  
11 with the phase-in of enhanced services facilities and specialized  
12 dementia care beds that were established with behavioral health  
13 community capacity grants.

14 (30)(a) \$71,000 of the general fund—state appropriation for  
15 fiscal year 2024, \$68,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$141,000 of the general fund—federal  
17 appropriation are provided solely for the department to develop a  
18 plan for implementing an enhanced behavior support specialty contract  
19 for community residential supported living, state-operated living  
20 alternative, or a group training home to provide intensive behavioral  
21 services and support to adults with intellectual and developmental  
22 disabilities who require enhanced services and support due to  
23 challenging behaviors that cannot be safely and holistically managed  
24 in an exclusively community setting, and who are at risk of  
25 institutionalization or out-of-state placement, or are transitioning  
26 to the community from an intermediate care facility, hospital, or  
27 other state-operated residential facility. The enhanced behavior  
28 support specialty contract shall be designed to ensure that enhanced  
29 behavior support specialty settings serve a maximum capacity of four  
30 clients and that they have the adequate levels of staffing to provide  
31 24-hour nonmedical care and supervision of residents.

32 (b) No later than June 30, 2025, the department must submit to  
33 the governor and the appropriate committees of the legislature a  
34 report that includes:

35 (i) A detailed description of the design of the enhanced behavior  
36 support specialty contract and setting, including a description of  
37 and the rationale for the number of staff required within each  
38 behavior support specialty setting and the necessary qualifications  
39 of these staff;

1 (ii) A detailed description of and the rationale for the number  
2 of department staff required to manage the enhanced behavior support  
3 specialty program;

4 (iii) A plan for implementing the enhanced behavior support  
5 specialty contracts that includes:

6 (A) An analysis of areas of the state where enhanced behavior  
7 support specialty settings are needed, including recommendations for  
8 how to phase in the enhanced behavior support specialty settings in  
9 these areas; and

10 (B) An analysis of the sufficiency of the provider network to  
11 support a phase in of the enhanced behavior support specialty  
12 settings, including recommendations for how to further develop this  
13 network; and

14 (iv) An estimate of the costs to implement the enhanced behavior  
15 support specialty settings and program and any necessary  
16 recommendations for legislative actions to facilitate the ability of  
17 the department to:

18 (A) Enter into contracts and payment arrangements with providers  
19 choosing to provide the enhanced behavior support specialty setting  
20 and to supplement care in all community-based residential settings  
21 with experts trained in enhanced behavior support so that state-  
22 operated living alternatives, supported living facilities, and other  
23 community-based settings can specialize in the needs of individuals  
24 with developmental disabilities who are living with high, complex  
25 behavioral support needs;

26 (B) Enter into funding agreements with the health care authority  
27 for the provision of applied behavioral analysis and other applicable  
28 health care services within the community-based residential setting;  
29 and

30 (C) Provide the enhanced behavior support specialty through a  
31 medicaid waiver or other federal authority administered by the  
32 department, to the extent consistent with federal law and federal  
33 funding requirements to receive federal matching funds.

34 (31) \$2,551,000 of the general fund—state appropriation for  
35 fiscal year 2024, \$3,134,000 of the general fund—state appropriation  
36 for fiscal year 2025, and \$70,000 of the general fund—federal  
37 appropriation are provided solely for the kinship care support  
38 program. Of the amounts provided in this subsection:

1 (a) \$1,344,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,944,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the kinship care support  
4 program.

5 (b) \$344,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$323,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely to continue the kinship  
8 navigator case management pilot program.

9 (c) \$863,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$867,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$70,000 of the general fund—federal  
12 appropriation are provided solely for kinship navigators, including  
13 an increase in the number of kinship navigators so that each area  
14 agency on aging has one kinship navigator and King county has two  
15 kinship navigators.

16 (32) \$2,574,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$2,567,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 department to provide personal care services for up to 40 clients who  
20 are not United States citizens and who are ineligible for medicaid  
21 upon their discharge from an acute care hospital. The department must  
22 prioritize the funding provided in this subsection for such clients  
23 in acute care hospitals who are also on the department's wait list  
24 for services.

25 (33) \$691,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$658,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$1,347,000 of the general fund—federal  
28 appropriation are provided solely for the department to provide staff  
29 support to the difficult to discharge task force described in section  
30 133(11) of this act, including any associated ad hoc subgroups, and  
31 to develop home and community services assessment timeliness  
32 requirements for pilot participants in cooperation with the health  
33 care authority as described in section 211(64) of this act.

34 (34) \$125,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$125,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a study of functional  
37 assessments conducted by the department prior to acute care hospital  
38 discharge and placement in a post-acute facility. No later than June

1 30, 2025, a report must be submitted to the governor and the  
2 appropriate committees of the legislature that evaluates:

3 (a) The timeliness of the completion of these assessments;

4 (b) How requiring these assessments impacts:

5 (i) The length of a patient's hospital stay;

6 (ii) The patient's medical, emotional, and mental well-being;

7 (iii) The hospital staff who care for these patients; and

8 (iv) Access to inpatient and emergency beds for other patients;

9 (c) Best practices from other states for placing hospitalized  
10 patients in post-acute care settings in a timely and effective manner  
11 that includes:

12 (i) Identification of the states that require these assessments  
13 prior to post-acute placement; and

14 (ii) An analysis of a patient's hospital length of stay and a  
15 patient's medical, emotional, and mental well-being in states that  
16 require these assessments compared to the states that do not; and

17 (d) The potential benefits of, and barriers to, outsourcing some  
18 or all of the functional assessment process to hospitals. Barriers  
19 evaluated must include department policies regarding staff workloads,  
20 outsourcing work, and computer system access.

21 (35) \$63,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
23 year 2025, and \$136,000 of the general fund—federal appropriation are  
24 provided solely to employ and train staff for outreach efforts aimed  
25 at connecting adult family home owners and their employees with  
26 health care coverage through the adult family home training network  
27 as outlined in RCW 70.128.305. These outreach activities must consist  
28 of:

29 (a) Informing adult family home owners and their employees about  
30 various health insurance options;

31 (b) Creating and distributing culturally and linguistically  
32 relevant materials to assist these individuals in accessing  
33 affordable or free health insurance plans;

34 (c) Offering continuous technical support to adult family home  
35 owners and their employees regarding health insurance options and the  
36 application process; and

37 (d) Providing technical assistance as a certified assister for  
38 the health benefit exchange, enabling adult family home owners and  
39 their employees to comprehend, compare, apply for, and enroll in

1 health insurance via Washington healthplanfinder. Participation in  
2 the certified assister program is dependent on meeting contractual,  
3 security, and other program requirements set by the health benefit  
4 exchange.

5 (36) \$300,000 of the general fund—state appropriation for fiscal  
6 year 2024 is provided solely for the department, in collaboration  
7 with the office of the insurance commissioner and the office of the  
8 attorney general, to create a regulatory oversight plan for  
9 continuing care retirement communities, focusing primarily on  
10 establishing and implementing resident consumer protections, as  
11 recommended in the 2022 report of the office of the insurance  
12 commissioner. As part of the process, the agencies must engage with  
13 relevant stakeholder groups for consultation. The final plan must be  
14 submitted to the health care committees of the legislature by  
15 December 1, 2024.

16 (37) \$11,509,000 of the general fund—state appropriation for  
17 fiscal year 2024, \$15,363,000 of the general fund—state appropriation  
18 for fiscal year 2025, and \$27,344,000 of the general fund—federal  
19 appropriation are provided solely for nursing home services and  
20 emergent building costs at the transitional care center of Seattle.  
21 No later than December 1, 2024, the department must submit to the  
22 appropriate fiscal committees of the legislature a report that  
23 includes, but is not limited to:

24 (a) An itemization of the costs associated with providing direct  
25 care services to residents and managing and caring for the facility;  
26 and

27 (b) An examination of the impacts of this facility on clients and  
28 providers of the long-term care and medical care sectors of the state  
29 that includes, but is not limited to:

30 (i) An analysis of areas that have realized cost containment or  
31 savings as a result of this facility;

32 (ii) A comparison of individuals transitioned from hospitals to  
33 this facility compared to other skilled nursing facilities over the  
34 same period of time; and

35 (iii) Impacts of this facility on lengths of stay in acute care  
36 hospitals, other skilled nursing facility, and transitions to home  
37 and community-based settings.

38 (38) \$911,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$935,000 of the general fund—state appropriation for



1 fiscal year 2025, and \$365,000 of the general fund—federal  
2 appropriation are provided solely for implementation of House Bill  
3 No. 1128 (personal needs allowance).

4 (39) \$562,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$673,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$1,244,000 of the general fund—federal  
7 appropriation are provided solely to increase rates for long-term  
8 care case management services offered by area agencies on aging. The  
9 department must include this adjustment in the monthly per client  
10 rates paid to these agencies for case management services in the  
11 governor's projected maintenance level budget process, in accordance  
12 with RCW 43.88.030.

13 (40) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$1,000,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$1,500,000 of the general fund—federal  
16 appropriation are provided solely to contract with an organization to  
17 design and deliver culturally and linguistically competent training  
18 programs for home care workers, including individual providers. Of  
19 the amounts provided in this subsection, \$500,000 of the general fund  
20 —state appropriation for fiscal year 2025 and \$500,000 of the general  
21 fund—federal appropriation are provided solely to develop and  
22 implement training programs on emergency preparedness related to  
23 climate-related events.

24 (41) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$200,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$400,000 of the general fund—federal  
27 appropriation are provided solely for a pilot project focused on  
28 providing translation services for interpreting mandatory training  
29 courses offered through the adult family home training network. The  
30 department of social and health services must collaborate with the  
31 adult family home council and the adult family home training network  
32 to assess the pilot project's outcomes. The department of social and  
33 health services shall submit a comprehensive report detailing the  
34 results to the governor and the appropriate committees of the  
35 legislature no later than September 30, 2025.

36 (42) \$635,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$635,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely to continue the current pilot  
39 projects to provide personal care services to homeless seniors and

1 people with disabilities from the time the person presents at a  
2 shelter to the time they become eligible for medicaid.

3 (43) \$75,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
5 year 2025, and \$147,000 of the general fund—federal appropriation are  
6 provided solely for implementation of Engrossed Second Substitute  
7 House Bill No. 1188 (child welfare services/DD).

8 (44) \$125,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$125,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$250,000 of the general fund—federal  
11 appropriation are provided solely for the department, in  
12 collaboration with the consumer directed employer and home care  
13 agencies, to establish guidelines, collect and analyze data, and  
14 research the reasons and timing behind home care workers leaving the  
15 workforce.

16 (45) \$703,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$3,297,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$2,735,000 of the general fund—federal  
19 appropriation are provided solely for implementation of Engrossed  
20 Second Substitute Senate Bill No. 5440 (competency evaluations).

21 (46)(a) \$4,792,000 of the general fund—state appropriation for  
22 fiscal year 2024, \$4,894,000 of the general fund—state appropriation  
23 for fiscal year 2025, and \$9,881,000 of the general fund—federal  
24 appropriation are provided solely to support providers that are ready  
25 to accept patients who are in acute care beds and no longer require  
26 inpatient care, but are unable to be transitioned to appropriate  
27 postacute care settings. These patients are generally referred to as  
28 difficult to discharge hospital patients because of their behaviors.

29 (i) The department shall broaden the current discharge and  
30 referral case management practices for difficult to discharge  
31 hospital patients waiting in acute care hospitals to include  
32 referrals to all long-term care behavioral health settings, including  
33 enhanced services facilities, enhanced adult residential care, and  
34 enhanced adult residential care with community stability supports  
35 contracts or community behavioral health support services, including  
36 supportive supervision and oversight and skills development and  
37 restoration. These home and community-based providers are contracted  
38 to provide various levels of personal care, nursing, and behavior

1 supports for difficult to discharge hospital patients with  
2 significant behavior support needs.

3 (ii) Patients ready to discharge from acute care hospitals with  
4 diagnosed behaviors or behavior history, and a likelihood of  
5 unsuccessful placement in other licensed long-term care facilities, a  
6 history of rejected applications for admissions, or a history of  
7 unsuccessful placements shall be fully eligible for referral to  
8 available beds in enhanced services facilities or enhanced adult  
9 residential care with contracts that adequately meet the patient's  
10 long-term care needs.

11 (iii) Previous or current detainment under the involuntary  
12 treatment act shall not be a requirement for individuals in acute  
13 care hospitals to be eligible for these specialized settings. The  
14 department shall develop a standard process for acute care hospitals  
15 to refer patients to the department for placement in enhanced  
16 services facilities and enhanced adult residential care with  
17 contracts to provide behavior support.

18 (b) The department must adopt a payment model that incorporates  
19 the following adjustments:

20 (i) The enhanced behavior services plus and enhanced behavior  
21 services respite rates for skilled nursing facilities shall be  
22 converted to \$175 per patient per day add-on in addition to daily  
23 base rates to recognize additional staffing and care needs for  
24 patients with behaviors.

25 (ii) Enhanced behavior services plus with specialized services  
26 rates for skilled nursing facilities shall be converted to \$235 per  
27 patient per day add-on on top of daily base rates.

28 (iii) The ventilator rate add-on for all skilled nursing  
29 facilities shall be \$192 per patient per day.

30 (iv) The tracheotomy rate add-on for all skilled nursing  
31 facilities shall be \$123 per patient per day.

32 (c) Of the amounts provided in (a) of this subsection, \$3,838,000  
33 of the general fund—state appropriation for fiscal year 2024,  
34 \$3,917,000 of the general fund—state appropriation for fiscal year  
35 2025, and \$7,911,000 of the general fund—federal appropriation are  
36 provided solely for an increase in the daily rate for enhanced  
37 services facilities to \$596.10 per patient per day.

38 (47) \$926,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for the office of the deaf and hard of

1 hearing within the department to establish a work group to address  
2 the statewide shortage of qualified and certified American sign  
3 language interpreters and protactile interpreters. The work group  
4 shall focus on developing training and certification standards,  
5 developing strategies for increasing interpreter numbers across all  
6 communities, for enhancing professional development, and for creating  
7 pathways to allow interpreters to be financially supported to work  
8 statewide. The work group shall primarily be comprised of individuals  
9 who identify as deaf, deafblind, and hard of hearing who use American  
10 sign language or protactile, with priority for members from  
11 historically marginalized communities. The work group shall provide a  
12 final report, including recommendations and a plan for  
13 implementation, to the governor and appropriate committees of the  
14 legislature by June 30, 2025.

15 (48) \$830,000 of the general fund—state appropriation for fiscal  
16 year 2025 and \$80,000 of the general fund—federal appropriation are  
17 provided solely for the department, in collaboration with the office  
18 of the insurance commissioner and the health care authority, to  
19 develop a plan for a phase-in of an essential worker health benefits  
20 program.

21 (a) By December 15, 2024, the department must submit to the  
22 appropriate policy and fiscal committees of the legislature an  
23 implementation plan to provide nursing home workers with high  
24 quality, affordable health coverage through participating nursing  
25 home employers beginning January 1, 2026. The implementation plan  
26 should address:

27 (i) The likelihood that the state can obtain approval of  
28 supplemental medicaid payments for the program;

29 (ii) As assessment of current employee health benefit spending by  
30 nursing homes participating in the medicaid program, including  
31 current health benefit plan eligibility, plan design, employee cost-  
32 sharing, and employer premium contributions;

33 (iii) A mechanism to ensure that nursing home employers  
34 participating in the program maintain spending on health benefits  
35 such that medicaid payments supplement and do not supplant their  
36 health benefit spending;

37 (iv) The appropriate structure and oversight of the newly  
38 established health benefits fund, including the use of an established  
39 Taft-Hartley fund, fully insured health coverage, or a self-funded  
40 multiemployer welfare arrangement that offers health benefits

1 comparable to the platinum metal level under the affordable care act,  
2 including any statutory or regulatory changes necessary to ensure  
3 that the plan meets defined plan design, consumer protection, and  
4 solvency requirements.

5 (b) In preparing the implementation plan, the department,  
6 commissioner, and authority must review the design and impacts of the  
7 essential worker health care trust in Oregon and other similar  
8 publicly supported programs from other jurisdictions.

9 (c) The department must consult with interested organizations in  
10 development of the implementation plan.

11 (d) The department may contract with third parties and consult  
12 with other state entities to conduct all or any portion of the study,  
13 including actuarial analysis.

14 (e) A minimum of \$750,000 of the amounts provided in this  
15 subsection (48) must be contracted with an entity that is managed  
16 through a labor-management partnership. This entity must already be  
17 providing health care benefits to no fewer than 20,000 long-term care  
18 workers in the state of Washington and should have at least five  
19 years of experience in administering health care benefits to this  
20 workforce. Their joint efforts will focus on examining the health  
21 care needs specific to the nursing home workforce in the state,  
22 formulating a benefit plan that effectively addresses these needs,  
23 determining the financial requirement to offer such benefits,  
24 developing informational materials on health benefits tailored for  
25 nursing home workers, and establishing procedures and systems  
26 necessary for enrolling employees in the plan, subject to legislative  
27 appropriation for implementation.

28 (49) \$25,990,000 of the long-term services and supports trust  
29 account—state appropriation is provided solely for the information  
30 technology project for the long-term services and supports trust  
31 program, and is subject to the conditions, limitations, and review  
32 requirements of section 701 of this act.

33 (50) \$12,000,000 of the general fund—state appropriation for  
34 fiscal year 2025 is provided solely for the area agencies on aging to  
35 maintain senior nutrition services. This includes, but is not limited  
36 to, meals at sites, through pantries, and home-delivery.

37 (51) \$125,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for the Washington traumatic brain  
39 injury strategic partnership advisory council to support at least one

1 in-person support group in each region of the state served by an  
2 accountable community of health as defined in RCW 82.04.43395. The  
3 council shall provide recommendations to the department on the  
4 criteria to be used in selecting the programs to receive funding. The  
5 criteria must reflect the diversity of individuals with traumatic  
6 brain injuries, including the range of cognitive and financial  
7 barriers that individuals with traumatic brain injuries may  
8 experience when accessing web-based services. Preference must be  
9 given to programs that facilitate support groups led by individuals  
10 with direct lived experience with traumatic brain injuries or  
11 individuals certified as brain injury specialists. Each program that  
12 receives funding under this section must ensure that the in-person or  
13 virtual support groups meet at least quarterly and are free of  
14 charge. The department must approve at least one facilitation  
15 training curriculum specific to brain injury to be used by the  
16 programs that receive funding under this section.

17 (52) \$440,000 of the general fund—state appropriation for fiscal  
18 year 2025 and \$560,000 of the general fund—federal appropriation are  
19 provided solely for implementation of Substitute House Bill No. 1942  
20 (long-term care providers). (~~If the bill is not enacted by June 30,~~  
21 ~~2024, the amounts provided in this subsection shall lapse.~~)

22 (53) \$843,000 of the long-term services and supports trust  
23 account—state appropriation is provided solely for the department to  
24 create a secure online portal to allow program participants to view a  
25 summary statement of their benefits.

26 (54) \$641,000 of the general fund—state appropriation for fiscal  
27 year 2025 and \$641,000 of the general fund—federal appropriation are  
28 provided solely for a 20 percent increase in the rates for adult day  
29 care and adult day health.

30 (55)(a) \$408,000 of the general fund—state appropriation for  
31 fiscal year 2025 and \$438,000 of the general fund—federal  
32 appropriation are provided for rates paid, effective January 1, 2025,  
33 to independent contractor nurses and agency-employed nurses providing  
34 private duty nursing, skilled nursing, and private duty nursing in  
35 adult family homes.

36 (b) The department must adopt a payment model that incorporates  
37 the following adjustments for independent contractor nurses:

38 (i) Private duty nursing services shall be \$56.58 per hour by a  
39 registered nurse and \$46.49 per hour by a licensed practical nurse.

1 (ii) Skilled nursing services shall be \$62.93 per day by a  
2 registered nurse.

3 (c) The department must adopt a payment model that incorporates  
4 the following adjustments for agency-employed nurses:

5 (i) Private duty nursing services shall be \$67.89 per hour by a  
6 registered nurse and \$55.79 per hour by a licensed practical nurse.

7 (ii) Skilled nursing services shall be \$75.52 per day by a  
8 registered nurse.

9 (d) Private duty nursing services in an adult family home shall  
10 be \$898.95 per day.

11 (56) \$38,000 of the general fund—state appropriation for fiscal  
12 year 2025 and \$39,000 of the general fund—federal appropriation are  
13 provided solely for implementation of Second Substitute House Bill  
14 No. 1941 (health home serv./children). ~~((If the bill is not enacted  
15 by June 30, 2024, the amounts provided in this subsection shall  
16 lapse.))~~

17 (57)(a) Within amounts appropriated in this section, the  
18 department shall convene a work group comprised of representatives  
19 from the department of social and health services, the department of  
20 commerce, the health care authority, and organizations representing  
21 relevant assisted living and housing providers utilizing department  
22 of housing and urban development housing choice vouchers in assisted  
23 living facilities to examine how assisted living facilities can use  
24 these vouchers for medicaid residents in a manner that aligns with  
25 federal requirements and does not negatively impact receipt of  
26 federal medicaid funding.

27 (b) The work group shall submit a preliminary report by December  
28 1, 2024, to the governor and the appropriate committees of the  
29 legislature that includes any findings and policy recommendations for  
30 how to use housing and urban development project-based rental  
31 vouchers for medicaid residents living in licensed assisted living  
32 facilities. The work group findings must identify any barriers within  
33 the state and federal systems that would prevent the use of housing  
34 and urban development project-based rental vouchers for medicaid  
35 residents, including, but not limited to, licensing requirements and  
36 duplication of services.

37 (c) It is the intent of the legislature that this work group will  
38 continue its work through September 30, 2025, in order to facilitate  
39 completion of a final report to the governor and the appropriate  
40 committees of the legislature at that time.





1 including but not limited to assistance authorized under RCW  
2 74.08A.210. The department may use state funds to provide support to  
3 working families that are eligible for temporary assistance for needy  
4 families but otherwise not receiving cash assistance. Of the amounts  
5 provided in this subsection (1)(b):

6 (i) \$17,315,000 of the ~~((general fund federal appropriation))~~  
7 amount in this subsection (1)(b) is provided solely to increase the  
8 temporary assistance for needy families and state family assistance  
9 cash grants by \$100 per month for households with a child under the  
10 age of three, effective November 1, 2023. The funding is intended to  
11 assist families with the cost of diapers as described in chapter 100,  
12 Laws of 2022.

13 (ii) \$3,060,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$4,665,000 of the general fund—state appropriation  
15 for fiscal year 2025, and \$19,000,000 of the general fund—federal  
16 appropriation are provided solely for the department to increase  
17 temporary assistance for needy families grants by eight percent,  
18 effective January 1, 2024.

19 (iii) \$296,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$5,293,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$1,089,000 of the general fund—federal  
22 appropriation are provided solely for implementation of Second  
23 Substitute House Bill No. 1447 (assistance programs).

24 (iv) \$632,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for the replacement of skimmed or cloned  
26 cash benefits for impacted recipients. Benefits may be replaced up to  
27 two times each federal fiscal year for the temporary assistance for  
28 needy families and the state family assistance program. The  
29 replacement of stolen benefits shall align with the supplemental food  
30 assistance program benefit replacement guidelines in the consolidated  
31 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this  
32 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the  
33 date that the federal government ends the requirement that stolen  
34 supplemental nutrition assistance program benefits must be replaced,  
35 whichever is later.

36 (v) \$656,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Substitute House  
38 Bill No. 2007 (cash assistance time limits). ~~((If this bill is not~~

1 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
2 ~~shall lapse.))~~

3 (c) (~~(\$167,762,000)~~) \$166,610,000 of the amounts in (a) of this  
4 subsection is for WorkFirst job search, education and training  
5 activities, barrier removal services, limited English proficiency  
6 services, and tribal assistance under RCW 74.08A.040. The department  
7 must allocate this funding based on client outcomes and cost  
8 effectiveness measures. Within amounts provided in this subsection  
9 (1)(c), the department shall implement the working family support  
10 program.

11 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)  
12 is for enhanced transportation assistance. The department must  
13 prioritize the use of these funds for the recipients most in need of  
14 financial assistance to facilitate their return to work. The  
15 department must not utilize these funds to supplant repayment  
16 arrangements that are currently in place to facilitate the  
17 reinstatement of drivers' licenses.

18 (ii) \$482,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$1,417,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the costs associated with  
21 increasing the temporary assistance for needy families grants by  
22 eight percent, effective January 1, 2024.

23 (iii) \$185,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$1,820,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Second  
26 Substitute House Bill No. 1447 (assistance programs).

27 (iv) \$52,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for implementation of Substitute House  
29 Bill No. 2007 (cash assistance time limits). (~~If this bill is not~~  
30 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
31 ~~shall lapse.))~~

32 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the  
33 general fund—federal appropriation is for the working connections  
34 child care program under RCW 43.216.020 within the department of  
35 children, youth, and families. The department is the lead agency for  
36 and recipient of the federal temporary assistance for needy families  
37 grant. A portion of this grant must be used to fund child care  
38 subsidies expenditures at the department of children, youth, and  
39 families.

1 (i) The department of social and health services shall work in  
2 collaboration with the department of children, youth, and families to  
3 determine the appropriate amount of state expenditures for the  
4 working connections child care program to claim towards the state's  
5 maintenance of effort for the temporary assistance for needy families  
6 program. The departments will also collaborate to track the average  
7 monthly child care subsidy caseload and expenditures by fund type,  
8 including child care development fund, general fund—state  
9 appropriation, and temporary assistance for needy families for the  
10 purpose of estimating the annual temporary assistance for needy  
11 families reimbursement from the department of social and health  
12 services to the department of children, youth, and families.

13 (ii) Effective December 1, 2023, and annually thereafter, the  
14 department of children, youth, and families must report to the  
15 governor and the appropriate fiscal and policy committees of the  
16 legislature the total state contribution for the working connections  
17 child care program claimed the previous fiscal year towards the  
18 state's maintenance of effort for the temporary assistance for needy  
19 families program and the total temporary assistance for needy  
20 families reimbursement from the department of social and health  
21 services for the previous fiscal year.

22 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
23 general fund—federal appropriation is for child welfare services  
24 within the department of children, youth, and families.

25 (f) Of the amounts in (a) of this subsection, (~~(\$158,221,000)~~)  
26 \$146,114,000 is for WorkFirst administration and overhead. Of the  
27 amounts provided in this subsection (1)(f):

28 (i) \$147,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$69,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for costs associated with  
31 increasing the temporary assistance for needy families grants by  
32 eight percent, effective January 1, 2024.

33 (ii) \$204,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$179,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$575,000 of the general fund—federal  
36 appropriation are provided solely for implementation of Second  
37 Substitute House Bill No. 1447 (assistance programs).

38 (iii) \$10,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely to process skimmed or cloned cash

1 benefits for impacted recipients of the temporary assistance for  
2 needy families or state family assistance programs. Any unspent funds  
3 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or  
4 on the date that the federal government ends the requirement that  
5 stolen supplemental nutrition assistance program benefits must be  
6 replaced, whichever is later.

7 (iv) \$352,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Substitute House  
9 Bill No. 2007 (cash assistance time limits). (~~If this bill is not  
10 enacted by June 30, 2024, the amount provided in this subsection  
11 shall lapse.~~)

12 (v) \$407,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1652 (child support pass through). (~~If  
15 this bill is not enacted by June 30, 2024, the amount provided in  
16 this subsection shall lapse.~~)

17 (g)(i) The department shall submit quarterly expenditure reports  
18 to the governor, the fiscal committees of the legislature, and the  
19 legislative WorkFirst poverty reduction oversight task force under  
20 RCW 74.08A.341. In addition to these requirements, the department  
21 must detail any fund transfers across budget units identified in (a)  
22 through (e) of this subsection. The department shall not initiate any  
23 services that require expenditure of state general fund moneys that  
24 are not consistent with policies established by the legislature.

25 (ii) The department may transfer up to 10 percent of funding  
26 between budget units identified in (b) through (f) of this  
27 subsection. The department shall provide notification prior to any  
28 transfer to the office of financial management and to the appropriate  
29 legislative committees and the legislative-executive WorkFirst  
30 poverty reduction oversight task force. The approval of the director  
31 of financial management is required prior to any transfer under this  
32 subsection.

33 (h) On January 2nd and July 1st of each year, the department  
34 shall provide a maintenance of effort and participation rate tracking  
35 report for temporary assistance for needy families to the office of  
36 financial management, the appropriate policy and fiscal committees of  
37 the legislature, and the legislative-executive WorkFirst poverty  
38 reduction oversight task force. The report must detail the following  
39 information for temporary assistance for needy families:

1 (i) An overview of federal rules related to maintenance of  
2 effort, excess maintenance of effort, participation rates for  
3 temporary assistance for needy families, and the child care  
4 development fund as it pertains to maintenance of effort and  
5 participation rates;

6 (ii) Countable maintenance of effort and excess maintenance of  
7 effort, by source, provided for the previous federal fiscal year;

8 (iii) Countable maintenance of effort and excess maintenance of  
9 effort, by source, for the current fiscal year, including changes in  
10 countable maintenance of effort from the previous year;

11 (iv) The status of reportable federal participation rate  
12 requirements, including any impact of excess maintenance of effort on  
13 participation targets;

14 (v) Potential new sources of maintenance of effort and progress  
15 to obtain additional maintenance of effort;

16 (vi) A two-year projection for meeting federal block grant and  
17 contingency fund maintenance of effort, participation targets, and  
18 future reportable federal participation rate requirements; and

19 (vii) Proposed and enacted federal law changes affecting  
20 maintenance of effort or the participation rate, what impact these  
21 changes have on Washington's temporary assistance for needy families  
22 program, and the department's plan to comply with these changes.

23 (i) In the 2023-2025 fiscal biennium, it is the intent of the  
24 legislature to provide appropriations from the state general fund for  
25 the purposes of (a) of this subsection if the department does not  
26 receive additional federal temporary assistance for needy families  
27 contingency funds in each fiscal year as assumed in the budget  
28 outlook.

29 (2) \$3,545,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$3,545,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for naturalization services.

32 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided solely for employment services for refugees and  
34 immigrants, of which \$1,774,000 is provided solely for the department  
35 to pass through to statewide refugee and immigrant assistance  
36 organizations for limited English proficiency pathway services; and  
37 \$2,366,000 of the general fund—state appropriation for fiscal year  
38 2025 is provided solely for employment services for refugees and  
39 immigrants, of which \$1,774,000 is provided solely for the department

1 to pass through to statewide refugee and immigrant assistance  
2 organizations for limited English proficiency pathway services.

3 (4) On January 1, 2024, and January 1, 2025, the department must  
4 report to the governor and the legislature on all sources of funding  
5 available for both refugee and immigrant services and naturalization  
6 services during the current fiscal year and the amounts expended to  
7 date by service type and funding source. The report must also include  
8 the number of clients served and outcome data for the clients.

9 (5) To ensure expenditures remain within available funds  
10 appropriated in this section, the legislature establishes the benefit  
11 under the state food assistance program, pursuant to RCW 74.08A.120,  
12 to be 100 percent of the federal supplemental nutrition assistance  
13 program benefit amount.

14 (6) The department shall review clients receiving services  
15 through the aged, blind, or disabled assistance program, to determine  
16 whether they would benefit from assistance in becoming naturalized  
17 citizens, and thus be eligible to receive federal supplemental  
18 security income benefits. Those cases shall be given high priority  
19 for naturalization funding through the department.

20 (7) The department shall continue the interagency agreement with  
21 the department of veterans' affairs to establish a process for  
22 referral of veterans who may be eligible for veterans' services. This  
23 agreement must include out-stationing department of veterans' affairs  
24 staff in selected community service office locations in King and  
25 Pierce counties to facilitate applications for veterans' services.

26 (8) \$1,500,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$2,500,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for operational support of the  
29 Washington information network 211 organization.

30 (9) \$377,000 of the general fund—state appropriation for fiscal  
31 year 2024 and (~~(\$377,000)~~) \$127,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the  
33 consolidated emergency assistance program.

34 (10) \$560,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$560,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a state-funded employment  
37 and training program for recipients of the state's food assistance  
38 program.

1 (11) \$4,999,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$6,843,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$27,765,000 of the general fund—federal  
4 appropriation are provided solely for the integrated eligibility and  
5 enrollment modernization project to create a comprehensive  
6 application and benefit status tracker for multiple programs, an  
7 application and enrollment portal for multiple programs, and to  
8 establish a foundational platform. Funding is subject to the  
9 conditions, limitations, and review requirements of section 701 of  
10 this act.

11 (12) \$1,993,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$1,230,000 of the general fund—state appropriation  
13 for fiscal year 2025, and \$7,576,000 of the general fund—federal  
14 appropriation are provided solely for the integrated eligibility and  
15 enrollment modernization project for the discovery, innovation, and  
16 customer experience phase. Funding is subject to the conditions,  
17 limitations, and review requirements of section 701 of this act.

18 (13) \$2,267,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$2,638,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$11,481,000 of the general fund—federal  
21 appropriation are provided solely for the integrated eligibility and  
22 enrollment modernization project office.

23 (14) \$1,965,000 of the general fund—state appropriation for  
24 fiscal year 2025 and \$3,634,000 of the general fund—federal  
25 appropriation are provided solely for the integrated and eligibility  
26 enrollment modernization project for the alignment of eligibility  
27 rules in accordance with the federal center for medicare and medicaid  
28 services' regulations in 42 C.F.R. Sec. 433.112(b) and in  
29 coordination with the health benefit exchange. Funding is subject to  
30 the conditions, limitations, and review requirements of section 701  
31 of this act.

32 (15) \$189,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$953,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the expansion of the ongoing  
35 additional requirements program, effective April 1, 2024. Of the  
36 amount provided in this subsection, the maximum amount that may be  
37 expended on new items added to the ongoing additional requirements  
38 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year  
39 2025.

1       (~~(15)~~) (16) (a) \$500,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$500,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 sponsorship stabilization funds for eligible unaccompanied children  
5 and their sponsors and a study to assess needs and develop  
6 recommendations for ongoing supports for this population.

7       (b) Of the amounts provided in (a) of this subsection, \$350,000  
8 of the general fund—state appropriation for fiscal year 2024 and  
9 \$350,000 of the general fund—state appropriation for fiscal year 2025  
10 are provided solely for sponsorship stabilization funds for eligible  
11 unaccompanied children and their sponsors in order to address  
12 financial hardship and support household well-being. Stabilization  
13 funds can be used to support the sponsorship household with costs of  
14 housing, childcare, transportation, internet and data services,  
15 household goods, and other unmet needs. The funds may be provided on  
16 behalf of an unaccompanied child when the following eligibility  
17 criteria are met:

18       (i) The unaccompanied child is between the ages of 0-17, has been  
19 placed in Washington under the care of a nonparental sponsor  
20 following release from the United States office of refugee  
21 resettlement custody, and has not been reunified with a parent; and

22       (ii) The sponsorship household demonstrates financial need and  
23 has an income below 250 percent of the federal poverty level. A  
24 sponsorship household receiving stabilization funds on behalf of a  
25 child who turns 18 may continue to receive funds for an additional 60  
26 days after the child reaches 18 years of age.

27       (c) The department may work with community-based organizations to  
28 administer sponsorship stabilization supports. Up to 10 percent of  
29 the amounts provided in (b) of this subsection may be used by the  
30 community-based organizations to cover administrative expenses  
31 associated with the distribution of these supports.

32       (d) Of the amounts provided in (a) of this subsection, \$150,000  
33 of the general fund—state appropriation for fiscal year 2024 and  
34 \$150,000 of the general fund—state appropriation for fiscal year 2025  
35 are provided solely to cover the administrative resources necessary  
36 for the department to administer the sponsorship stabilization  
37 program and to convene a work group with the department of children,  
38 youth, and families, department of commerce's office of homeless  
39 youth prevention and programs, stakeholders, and community-based



1 organization who have pertinent information regarding sponsorship  
2 households. The work group shall identify and analyze the resource  
3 and service needs for unaccompanied children and their sponsors,  
4 including the types and levels of financial supports and related  
5 services that will promote stability of sponsorship placements for  
6 this population.

7 (i) The department must produce a report that includes an  
8 overview of the number of impacted children and sponsors, existing  
9 services and supports that are available, any gaps in services, and  
10 potential changes to federal programs and policies that could impact  
11 unaccompanied children. The report shall include recommendations for  
12 how state agencies and community organizations can partner with the  
13 federal government to support sponsorship households, proposed  
14 services and supports that the state could provide to promote the  
15 ongoing stability of sponsorship households, and a recommended  
16 service delivery model.

17 (ii) The department shall submit the report required by (d)(i) of  
18 this subsection (~~((15))~~) (16) to the governor and appropriate  
19 legislative committees no later than June 30, 2025.

20 (~~((16))~~) (17) \$111,000 of the general fund—state appropriation  
21 for fiscal year 2024, \$1,016,000 of the general fund—state  
22 appropriation for fiscal year 2025, and \$21,000 of the general fund—  
23 federal appropriation are provided solely for implementation of  
24 Second Substitute House Bill No. 1447 (assistance programs) for the  
25 aged, blind, or disabled, refugee cash assistance, pregnant women  
26 assistance, and consolidated emergency assistance programs.

27 (~~((17))~~) (18) \$500,000 of the general fund—state appropriation  
28 for fiscal year 2024 is provided solely for the department to  
29 contract with an organization located in Seattle with expertise in  
30 culturally and linguistically appropriate communications and outreach  
31 to conduct an outreach, education, and media campaign related to  
32 communities significantly impacted by or at risk for benefits  
33 trafficking, skimming, or other fraudulent activities, with  
34 particular focus on immigrant, refugee, migrant, and senior  
35 populations. This campaign must provide community-focused, culturally  
36 and linguistically appropriate education and assistance targeted to  
37 meet the needs of each community and related to safeguarding public  
38 assistance benefits provided through an electronic benefit card and  
39 how to avoid the trafficking or skimming of benefits. To the extent

1 practical, the department must make available information and data to  
2 refine this campaign for those communities most impacted to ensure  
3 inclusion of any relevant groups not already identified in this  
4 provision. The contracted organization, in collaboration with the  
5 department, must focus its outreach in highly impacted geographic  
6 areas including, but not limited to, Burien, Federal Way, Kent,  
7 Lynnwood, White Center, West Seattle, Seattle's International  
8 District, Chinatown, and the Central District, Yakima and other  
9 identified locations.

10 ~~((18))~~ (19) \$10,881,000 of the general fund—state appropriation  
11 for fiscal year 2024, \$10,416,000 of the general fund—state  
12 appropriation for fiscal year 2025, \$6,734,000 of the general fund—  
13 federal appropriation, and \$2,404,000 of the domestic violence  
14 prevention account—state appropriation are provided solely for  
15 domestic violence victim services. Of the amounts provided in this  
16 subsection:

17 (a) \$750,000 of the general fund—state appropriation for fiscal  
18 year 2024 must be distributed to domestic violence services providers  
19 proportionately, based upon bed capacity; and

20 (b) \$285,000 of the general fund—state appropriation for fiscal  
21 year 2025 must be distributed to domestic violence emergency shelters  
22 that are experiencing a reduction in compensation/FTE enhancements  
23 funding from the department of social and health services, and  
24 funding must be used to continue current service levels to survivors  
25 of domestic violence. Funding in this subsection (b) must be  
26 allocated as follows:

27 (i) \$70,000 is for a department-contracted shelter providing  
28 services in Thurston county;

29 (ii) \$50,000 is for a department-contracted shelter providing  
30 services in Spokane county;

31 (iii) \$45,000 is for a department-contracted shelter providing  
32 services in Lewis county;

33 (iv) \$40,000 is for a department-contracted shelter providing  
34 services in eastern Clallam county;

35 (v) \$30,000 is for a department-contracted shelter providing  
36 services in northern Yakima county;

37 (vi) \$25,000 is for a department-contracted shelter providing  
38 services in Mason county; and

1 (vii) \$25,000 is for a department-contracted shelter providing  
2 services in Cowlitz county.

3 (~~((19))~~) (20) \$1,100,000 of the general fund—state appropriation  
4 for fiscal year 2024 and (~~(\$715,000)~~) \$976,000 of the general fund—  
5 state appropriation for fiscal year 2025 are provided solely for the  
6 department to meet the terms of its settlement agreement with the  
7 United States department of agriculture (USDA).

8 (a) Of the amounts provided in this subsection, \$500,000 of the  
9 general fund—state appropriation for fiscal year 2024 is provided  
10 solely for the department to repay USDA as part of the settlement  
11 agreement.

12 (b) Of the amounts provided in this subsection, \$600,000 of the  
13 general fund—state appropriation for fiscal year 2024 and  
14 (~~(\$715,000)~~) \$976,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to fund  
16 employment and training program services and activities targeted to  
17 able-bodied adults without dependents receiving food benefits from  
18 the USDA supplemental nutrition assistance program, but open to all  
19 basic food employment and training participants including  
20 participants who are not able-bodied adults without dependents.

21 (~~((20))~~) (21) \$3,844,000 of the general fund—state appropriation  
22 for fiscal year 2024, \$7,921,000 of the general fund—state  
23 appropriation for fiscal year 2025, and \$1,374,000 of the general  
24 fund—federal appropriation are provided solely for the department to  
25 increase the aged, blind, or disabled, refugee cash assistance,  
26 pregnant women assistance, and consolidated emergency assistance  
27 grants by eight percent, effective January 1, 2024.

28 (~~((21))~~) (22) \$950,000 of the general fund—state appropriation  
29 for fiscal year 2024 and \$950,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for a  
31 nonprofit organization in Pierce county to continue the operation of  
32 the guaranteed basic income program in Tacoma.

33 (~~((22))~~) (23) \$58,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$59,000 of the general fund—state appropriation  
35 for fiscal year 2025 are provided solely to implement Substitute  
36 Senate Bill No. 5398 (domestic violence funding).

37 (~~((23))~~) (24) \$113,000 of the general fund—state appropriation  
38 for fiscal year 2024, (~~(\$1,487,000)~~) \$429,000 of the general fund—  
39 state appropriation for fiscal year 2025, and (~~(\$1,599,000)~~) \$540,000

1 of the general fund—federal appropriation are provided solely to  
2 fully integrate the asset verification system into the automated  
3 client eligibility system (ACES).

4 ~~((+24))~~ (25) \$16,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$34,000 of the general fund—state appropriation  
6 for fiscal year 2025 are provided solely to implement the changes  
7 made to the state supplemental payment program in chapter 201, Laws  
8 of 2023.

9 ~~((+25))~~ (26) \$51,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$178,000 of the general fund—state appropriation  
11 for fiscal year 2025 are provided solely for the staffing necessary  
12 to process medical assistance cases resulting from the July 1, 2024,  
13 implementation for the apple health expansion program.

14 ~~((+26))~~ (27) \$1,393,000 of the general fund—state appropriation  
15 for fiscal year 2024, ~~((+\$5,888,000))~~ \$7,043,000 of the general fund—  
16 state appropriation for fiscal year 2025, and ~~((+\$6,995,000))~~  
17 \$7,338,000 of the general fund—federal appropriation are provided  
18 solely for the transition of the automated client eligibility system  
19 (ACES) mainframe hardware operations to cloud technologies, using an  
20 enterprise contracted service through the consolidated technology  
21 services agency. Funding is subject to the conditions, limitations,  
22 and review requirements of section 701 of this act.

23 ~~((+27))~~ (28) \$5,024,000 of the general fund—state appropriation  
24 for fiscal year 2024, ~~((+\$7,206,000))~~ \$7,931,000 of the general fund—  
25 state appropriation for fiscal year 2025, and ~~((+\$12,230,000))~~  
26 \$12,956,000 of the general fund—federal appropriation are provided  
27 solely for the implementation of the summer electronic benefit  
28 transfer program for the summer break months following the 2023-2024  
29 and 2024-2025 school years. The program implementation must align  
30 with the federal summer electronic benefit program requirements  
31 defined in the consolidated appropriations act, 2023 (136 Stat.  
32 4459). The department may use a third-party entity to administer the  
33 program.

34 ~~((+28))~~ (29) \$10,904,000 of the general fund—state appropriation  
35 for fiscal year 2024, ~~((+\$464,000))~~ \$7,901,000 of the general fund—  
36 state appropriation for fiscal year 2025, and ~~((+\$10,921,000))~~  
37 \$16,916,000 of the general fund—federal appropriation are provided  
38 solely to cover the increased costs of the maintenance and operations

1 of the automated client eligibility system (ACES), including but not  
2 limited to a one-time vendor transition.

3 ~~((+29))~~ (30) \$251,000 of the general fund—state appropriation  
4 for fiscal year 2025 and \$21,000 of the general fund—federal  
5 appropriation are provided solely to process and replace skimmed or  
6 cloned cash and food benefits for impacted recipients. Benefits may  
7 be replaced up to two times each federal fiscal year for the pregnant  
8 women assistance, refugee cash assistance, aged, blind, or disabled  
9 assistance, and state food assistance program. The replacement of  
10 stolen cash and food benefits shall align with the supplemental food  
11 assistance program benefit replacement guidelines in the consolidated  
12 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this  
13 subsection shall lapse on September 30, 2024, or on the date that the  
14 federal government ends the requirement that stolen supplemental  
15 nutrition assistance program benefits must be replaced, whichever is  
16 later.

17 ~~((+30))~~ (31)(a) \$250,000 of the general fund—state appropriation  
18 for fiscal year 2024 and \$25,000,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely to the office  
20 of refugee and immigrant assistance to expand support services for  
21 individuals newly arriving to the United States and Washington who do  
22 not qualify for federal refugee resettlement program services.  
23 Support services include, but are not limited to, housing assistance,  
24 food, transportation, childhood education services, education and  
25 employment supports, connection to legal services, and social  
26 services navigation.

27 (b) Of the amounts in (a) of this subsection, \$250,000 for fiscal  
28 year 2024 and \$750,000 for fiscal year 2025 are provided solely for  
29 school districts who have seen a significant increase in McKinney-  
30 Vento students seeking asylum with the opportunity to receive grants  
31 that provide students in their district with additional education  
32 opportunities and family supports.

33 (c) Of the amounts in (a) of this subsection, \$700,000 for fiscal  
34 year 2025 is provided solely for members of the Sub-Saharan African  
35 community.

36 (d) Of the amounts in (a) of this subsection, \$810,000 for fiscal  
37 year 2025 is provided solely for staffing at the office of refugee  
38 and immigrant assistance to cover the administrative expenses of  
39 implementing this subsection.

1       (~~(+31)~~) (32) (a) \$593,000 of the general fund—state appropriation  
2 for fiscal year 2024, \$1,406,000 of the general fund—state  
3 appropriation for fiscal year 2025, and \$193,000 of the general fund—  
4 federal appropriation are provided solely to implement changes made  
5 through the fiscal responsibility act of 2023 (137 Stat. 10) for the  
6 supplemental nutrition assistance program's work requirements for  
7 able-bodied adults without dependents, and the corresponding impacts  
8 to the state food assistance program.

9       (b) Of the amounts in (a) of this subsection, \$104,000 of the  
10 general fund—state appropriation for fiscal year 2024, \$115,000 of  
11 the general fund—state appropriation for fiscal year 2025, and  
12 \$193,000 of the general fund—federal appropriation are provided  
13 solely for administrative and information technology expenses.

14       (~~(+32)~~) (33) (a) \$236,000 of the general fund—state appropriation  
15 for fiscal year 2024, \$3,367,000 of the general fund—state  
16 appropriation for fiscal year 2025, and \$1,329,000 of the general  
17 fund—federal appropriation are provided solely for the department to  
18 hire additional public benefit specialists to help reduce the call  
19 center and lobby wait times within the community services division.

20       (b) \$1,878,000 of the general fund—state appropriation for fiscal  
21 year 2024, (~~(\$3,660,000)~~) \$3,780,000 of the general fund—state  
22 appropriation for fiscal year 2025, and (~~(\$3,541,000)~~) \$2,746,000 of  
23 the general fund—federal appropriation are provided solely for  
24 technology enhancements and project governance necessary to create  
25 efficiencies that will reduce call center and lobby wait times for  
26 customers of the community services division. Enhancements include,  
27 but are not limited to, (~~(chatbots, robotic process automation,)~~)  
28 interactive voice response(~~(7)~~) and document upload. The amounts  
29 provided in this subsection (~~(+32)~~) (33) (b) are subject to the  
30 conditions, limitations, and review requirements of section 701 of  
31 this act.

32       (c) By June 30, 2025, the department must submit a report to the  
33 governor and the legislature that shows the prior fiscal year's call  
34 and lobby wait times by month and queue, number of customer contacts  
35 by month and queue, processing times for the various queues for the  
36 three most recent fiscal years along with an explanation for any  
37 changes to the most recent year's processing times, number of filled  
38 public benefit specialists 3 positions and vacancies by month, any  
39 available wait time impacts associated with the individual technology

1 solution enhancements, any telephonic savings experienced due to  
2 fewer customers waiting on hold, and recommendations to continue  
3 reducing customer wait times.

4 **Sec. 1206.** 2024 c 376 s 206 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
7 **REHABILITATION PROGRAM**

|    |   |                            |
|----|---|----------------------------|
| 8  | General Fund—State Appropriation (FY 2024). . . . . | \$26,677,000               |
| 9  | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$26,976,000)</del>  |
| 10 |   | <u>\$26,162,000</u>        |
| 11 | General Fund—Federal Appropriation. . . . .         | <del>(\$110,047,000)</del> |
| 12 |   | <u>\$118,047,000</u>       |
| 13 | TOTAL APPROPRIATION. . . . .                        | <del>(\$163,700,000)</del> |
| 14 |   | <u>\$170,886,000</u>       |

15 **Sec. 1207.** 2024 c 376 s 207 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
18 **PROGRAM**

|    |   |                            |
|----|---|----------------------------|
| 19 | General Fund—State Appropriation (FY 2024). . . . . | \$81,273,000               |
| 20 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$80,519,000)</del>  |
| 21 |   | <u>\$78,805,000</u>        |
| 22 | TOTAL APPROPRIATION. . . . .                        | <del>(\$161,792,000)</del> |
| 23 |   | <u>\$160,078,000</u>       |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The special commitment center may use funds appropriated in  
27 this subsection to purchase goods and supplies through hospital group  
28 purchasing organizations when it is cost-effective to do so.

29 (2)(a) \$125,000 of the general fund—state appropriation for  
30 fiscal year 2024 is provided solely for the department to:

31 (i) Explore regulatory framework options for conditional release  
32 less restrictive alternative placements and make recommendations for  
33 a possible future framework. This exploration shall include  
34 collaboration with the department of corrections regarding their  
35 community custody programs;

36 (ii) Review and refine agency policies regarding communication  
37 and engagement with impacted local governments related to less

1 restrictive alternatives, including exploring options for public  
2 facing communications on current county fair share status and any  
3 projected future need;

4 (iii) Identify opportunities for greater collaboration and  
5 possible fiscal support for local government entities regarding  
6 placements of conditional release less restrictive alternatives; and

7 (iv) Provide recommendations to improve cost-effectiveness of all  
8 less restrictive alternative placements.

9 (b) The department shall submit a report to the governor and  
10 appropriate fiscal and policy committees of the legislature by  
11 December 1, 2023, with a summary of the results and provide any  
12 additional recommendations to the legislature that the department  
13 identifies. The report shall also include a summary of costs to the  
14 department for contracted and uncontracted less restrictive  
15 alternatives.

16 (3) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for the department to conduct an  
18 assessment of wireless internet implementation needs and options, and  
19 must include an assessment of satellite and fiber options. The  
20 department shall provide a report that includes the assessment and  
21 estimated implementation time frame and costs to the appropriate  
22 committees of the legislature by December 15, 2023.

23 (4) \$189,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for the department to establish one  
25 position for a special commitment center communications manager to  
26 support information sharing to the public related to conditional  
27 release for less restrictive alternative placements.

28 (5) \$2,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for implementation of Substitute Senate  
30 Bill No. 6106 (DSHS workers/PSEERS). (~~(If the bill is not enacted by~~  
31 ~~June 30, 2024, the amount provided in this subsection shall lapse.)~~)

32 **Sec. 1208.** 2024 c 376 s 208 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
35 **SUPPORTING SERVICES PROGRAM**

|    |  |           |                           |
|----|--|-----------|---------------------------|
| 36 | General Fund—State Appropriation (FY 2024) | . . . . . | \$50,946,000              |
| 37 | General Fund—State Appropriation (FY 2025) | . . . . . | <del>(\$62,924,000)</del> |
| 38 |  |           | <u>\$59,911,000</u>       |



|   |   |                                |
|---|---|--------------------------------|
| 1 | General Fund—Federal Appropriation. . . . .             | (( <del>\$62,593,000</del> ))  |
| 2 |   | <u>\$60,732,000</u>            |
| 3 | Climate Commitment Account—State Appropriation. . . . . | \$2,000,000                    |
| 4 | TOTAL APPROPRIATION. . . . .                            | (( <del>\$178,463,000</del> )) |
| 5 |   | <u>\$173,589,000</u>           |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Within amounts appropriated in this section, the department  
9 shall provide to the department of health, where available, the  
10 following data for all nutrition assistance programs funded by the  
11 United States department of agriculture and administered by the  
12 department. The department must provide the report for the preceding  
13 federal fiscal year by February 1, 2024, and February 1, 2025. The  
14 report must provide:

15 (a) The number of people in Washington who are eligible for the  
16 program;

17 (b) The number of people in Washington who participated in the  
18 program;

19 (c) The average annual participation rate in the program;

20 (d) Participation rates by geographic distribution; and

21 (e) The annual federal funding of the program in Washington.

22 (2) \$5,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$22,000 of the general fund—state appropriation for fiscal  
24 year 2025, and \$14,000 of the general fund—federal appropriation are  
25 provided solely for the implementation of an agreement reached  
26 between the governor and the Washington federation of state employees  
27 for the language access providers under the provisions of chapter  
28 41.56 RCW for the 2023-2025 fiscal biennium as provided in section  
29 907 of this act.

30 (3) \$85,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$85,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely to support the joint legislative  
33 and executive committee on behavioral health established in section  
34 133 of this act.

35 (4) \$115,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$111,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$64,000 of the general fund—federal  
38 appropriation are provided solely for implementation of Second  
39 Substitute House Bill No. 1745 (diversity in clinical trials).

1 (5) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$96,000 of the general fund—state appropriation for fiscal  
3 year 2025, and \$149,000 of the general fund—federal appropriation are  
4 provided solely for implementation of Senate Bill No. 5497 (medicaid  
5 expenditures).

6 (6) \$231,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$65,000 of the general fund—federal appropriation are  
8 provided solely for implementation of Substitute Senate Bill No. 5304  
9 (language access/testing).

10 (7) (a) \$4,876,000 of the general fund—state appropriation for  
11 fiscal year 2025 and \$2,961,000 of the general fund—federal  
12 appropriation are provided solely for the system for integrated  
13 leave, attendance, and scheduling (SILAS) project and is subject to  
14 the conditions, limitations, and review requirements of section 701  
15 of this act. Funding is provided solely for continued project  
16 expansion at the:

- 17 (i) Yakima Valley school;
- 18 (ii) Maple Lane campus;
- 19 (iii) Brockmann campus;
- 20 (iv) Rainier school; and
- 21 (v) Fircrest school.

22 (b) By July 1, 2024, the department must submit a report to the  
23 appropriate committees of the legislature to include, at least, the  
24 implementation schedule and budget plans by facility deployment for  
25 each of the facilities listed in (a) of this subsection.

26 (c) By June 30, 2025, the department must submit a report to the  
27 appropriate committees of the legislature to include, but not be  
28 limited to, how funding was spent compared to the spending plan and  
29 the actual roll out by facility compared to the implementation  
30 schedule for each facility that the SILAS solution was planned and/or  
31 implemented at in the prior 12 calendar months.

32 (8) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the research and data analysis  
34 division of the department to analyze historical trends of admissions  
35 for felony civil conversion cases based on behavioral health  
36 administrative service organization regions. The research and data  
37 analysis division must create a report that provides information on  
38 the monthly averages for admission by region and any information  
39 about trends or cycles, and shall make a recommendation about how

1 best to predict and model future admissions for this population by  
2 region. The report must be submitted to the governor, office of  
3 financial management, and appropriate committees of the legislature  
4 no later than November 1, 2024.

5 (9) \$2,000,000 of the climate commitment account—state  
6 appropriation is provided solely for the department to pilot a  
7 statewide network of community assemblies fully centered on  
8 overburdened communities as defined in RCW 70A.02.010. The department  
9 must select topics for community assemblies that fall within its  
10 authority or must consult and coordinate with the agency who has  
11 authority on the proposed topic before selection. These assemblies  
12 will elevate community expertise and solutions to budget and policy  
13 makers on sustainable investments to create a more climate resilient  
14 Washington. If Initiative Measure No. 2117 is approved in the 2024  
15 general election, upon the effective date of the measure, funds from  
16 the consolidated climate account may not be used for the purposes in  
17 this subsection.

18 (10) \$20,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$70,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the research and data  
21 analysis division of the department to conduct a study of the costs  
22 to expand apple health categorically needy coverage for SSI-related  
23 individuals who meet the criteria in WAC 182-512-0050. The study  
24 shall provide the cost of expanding medicaid services to individuals  
25 at the following percentages of the federal poverty level: 75  
26 percent, 80 percent, 85 percent, 90 percent, 95 percent, and 100  
27 percent. The study should also provide the cost of eliminating the  
28 state asset limits at each of these income increments. The study must  
29 be submitted to the appropriate committees of the legislature by  
30 December 1, 2024.

31 (11)(a) \$250,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for the department to complete a  
33 gap analysis of the existing housing and health care system and  
34 provide a report to the legislature detailing its findings. This  
35 report shall include, but not be limited to, a review of existing  
36 models related to individuals experiencing:

37 (i) Housing instability who have significant medical and/or  
38 behavioral health needs, including the inability to stay in or return  
39 to their current housing;

1 (ii) Homelessness and/or a significant history of being unhoused,  
2 including permanent supportive housing residents; and

3 (iii) Significant health-related social needs that are not severe  
4 enough to qualify for placement in existing facilities, but are too  
5 significant to be met in a shelter or permanent supportive housing.

6 (b) The gap analysis shall also include a review of:

7 (i) Hospitals with patients that have resolved the acute  
8 hospital-level needs of the patient, but cannot discharge patients to  
9 the community because there is no appropriate lower level of care  
10 available; and

11 (ii) Permanent supportive housing and shelter providers with  
12 residents whose medical needs exceed the location's ability to  
13 provide care.

14 (c) The department shall provide recommendations to fill the gaps  
15 identified in (a) and (b) of this subsection, which may include  
16 creation of complex care locations and enhanced behavioral health  
17 supports until an individual qualifies for either a higher or lower  
18 level of care.

19 (d) This report must be submitted to the appropriate committees  
20 of the legislature by December 1, 2024.

21 **Sec. 1209.** 2024 c 376 s 209 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
24 **AGENCIES PROGRAM**

|    |   |                            |
|----|---|----------------------------|
| 25 | General Fund—State Appropriation (FY 2024). . . . . | \$66,435,000               |
| 26 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$85,489,000)</del>  |
| 27 |   | <u>\$82,847,000</u>        |
| 28 | General Fund—Federal Appropriation. . . . .         | <del>(\$62,969,000)</del>  |
| 29 |   | <u>\$62,706,000</u>        |
| 30 | TOTAL APPROPRIATION. . . . .                        | <del>(\$214,893,000)</del> |
| 31 |   | <u>\$211,988,000</u>       |

32 The appropriations in this section are subject to the following  
33 conditions and limitations: Within the amounts appropriated in this  
34 section, the department must extend master property insurance to all  
35 buildings owned by the department valued over \$250,000 and to all  
36 locations leased by the department with contents valued over  
37 \$250,000.

1       **Sec. 1210.** 2024 c 376 s 210 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY**

4       (1)(a) During the 2023-2025 fiscal biennium, the health care  
5 authority shall provide support and data as required by the office of  
6 the state actuary in providing the legislature with health care  
7 actuarial analysis, including providing any information in the  
8 possession of the health care authority or available to the health  
9 care authority through contracts with providers, plans, insurers,  
10 consultants, or any other entities contracting with the health care  
11 authority.

12       (b) Information technology projects or investments and proposed  
13 projects or investments impacting time capture, payroll and payment  
14 processes and systems, eligibility, case management, and  
15 authorization systems within the health care authority are subject to  
16 technical oversight by the office of the chief information officer.

17       (2) The health care authority shall not initiate any services  
18 that require expenditure of state general fund moneys unless  
19 expressly authorized in this act or other law. The health care  
20 authority may seek, receive, and spend, under RCW 43.79.260 through  
21 43.79.282, federal moneys not anticipated in this act as long as the  
22 federal funding does not require expenditure of state moneys for the  
23 program in excess of amounts anticipated in this act. If the health  
24 care authority receives unanticipated unrestricted federal moneys,  
25 those moneys shall be spent for services authorized in this act or in  
26 any other legislation providing appropriation authority, and an equal  
27 amount of appropriated state general fund moneys shall lapse. Upon  
28 the lapsing of any moneys under this subsection, the office of  
29 financial management shall notify the legislative fiscal committees.  
30 As used in this subsection, "unrestricted federal moneys" includes  
31 block grants and other funds that federal law does not require to be  
32 spent on specifically defined projects or matched on a formula basis  
33 by state funds.

34       (3)(a) The health care authority, the health benefit exchange,  
35 the department of social and health services, the department of  
36 health, the department of corrections, and the department of  
37 children, youth, and families shall work together within existing  
38 resources to establish the health and human services enterprise  
39 coalition (the coalition). The coalition, led by the health care  
40 authority, must be a multi-organization collaborative that provides

1 strategic direction and federal funding guidance for projects that  
2 have cross-organizational or enterprise impact, including information  
3 technology projects that affect organizations within the coalition.  
4 The office of the chief information officer shall maintain a  
5 statewide perspective when collaborating with the coalition to ensure  
6 that projects are planned for in a manner that ensures the efficient  
7 use of state resources, supports the adoption of a cohesive  
8 technology and data architecture, and maximizes federal financial  
9 participation. The work of the coalition and any project identified  
10 as a coalition project is subject to the conditions, limitations, and  
11 review provided in section 701 of this act.

12 (b) The health care authority must submit a report on November 1,  
13 2023, and annually thereafter, to the fiscal committees of the  
14 legislature. The report must include, at a minimum:

15 (i) A list of active coalition projects as of July 1st of the  
16 fiscal year. This must include all current and ongoing coalition  
17 projects, which coalition agencies are involved in these projects,  
18 and the funding being expended on each project, including in-kind  
19 funding. For each project, the report must include which federal  
20 requirements each coalition project is working to satisfy, and when  
21 each project is anticipated to satisfy those requirements; and

22 (ii) A list of coalition projects that are planned in the current  
23 and following fiscal year. This must include which coalition agencies  
24 are involved in these projects, including the anticipated in-kind  
25 funding by agency, and if a budget request will be submitted for  
26 funding. This must reflect all funding required by fiscal year and by  
27 fund source and include the budget outlook period.

28 (4) The appropriations to the health care authority in this act  
29 shall be expended for the programs and in the amounts specified in  
30 this act. However, after May 1, ((2024)) 2025, unless prohibited by  
31 this act, the authority may transfer general fund—state  
32 appropriations for fiscal year ((2024)) 2025 among programs after  
33 approval by the director of the office of financial management. To  
34 the extent that appropriations in this section are insufficient to  
35 fund actual expenditures in excess of caseload forecast and  
36 utilization assumptions, the authority may transfer general fund—  
37 state appropriations for fiscal year ((2024)) 2025 that are provided  
38 solely for a specified purpose. The authority may not transfer funds,  
39 and the director of the office of financial management shall not  
40 approve the transfer, unless the transfer is consistent with the

1 objective of conserving, to the maximum extent possible, the  
2 expenditure of state funds. The director of the office of financial  
3 management shall notify the appropriate fiscal committees of the  
4 legislature in writing seven days prior to approving any allotment  
5 modifications or transfers under this subsection. The written  
6 notification must include a narrative explanation and justification  
7 of changes, along with expenditures and allotments by budget unit and  
8 appropriation, both before and after any allotment modifications and  
9 transfers.

10 **Sec. 1211.** 2024 c 376 s 211 (uncodified) is amended to read as  
11 follows:

12 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

|    |  |                               |
|----|--|-------------------------------|
| 13 | General Fund—State Appropriation (FY 2024). . . . .  | \$2,853,617,000               |
| 14 | General Fund—State Appropriation (FY 2025). . . . .  | <del>(\$2,976,729,000)</del>  |
| 15 |  | <u>\$3,357,601,000</u>        |
| 16 | General Fund—Federal Appropriation. . . . .          | <del>(\$16,820,407,000)</del> |
| 17 |  | <u>\$17,688,557,000</u>       |
| 18 | General Fund—Private/Local Appropriation. . . . .    | <del>(\$1,252,273,000)</del>  |
| 19 |  | <u>\$1,250,761,000</u>        |
| 20 | Dedicated Cannabis Account—State Appropriation       |                               |
| 21 | (FY 2024). . . . .                                   | \$24,105,000                  |
| 22 | Dedicated Cannabis Account—State Appropriation       |                               |
| 23 | (FY 2025). . . . .                                   | <del>(\$23,212,000)</del>     |
| 24 |  | <u>\$18,016,000</u>           |
| 25 | Emergency Medical Services and Trauma Care Systems   |                               |
| 26 | Trust Account—State Appropriation. . . . .           | \$15,086,000                  |
| 27 | Family Medicine Workforce Development Account—State  |                               |
| 28 | Appropriation. . . . .                               | \$7,000,000                   |
| 29 | Hospital Safety Net Assessment Account—State         |                               |
| 30 | Appropriation. . . . .                               | <del>(\$1,517,493,000)</del>  |
| 31 |  | <u>\$1,505,043,000</u>        |
| 32 | Long-Term Services and Supports Trust Account—State  |                               |
| 33 | Appropriation. . . . .                               | \$314,000                     |
| 34 | Medical Aid Account—State Appropriation. . . . .     | \$540,000                     |
| 35 | Statewide 988 Behavioral Health Crisis Response Line |                               |
| 36 | Account—State Appropriation. . . . .                 | \$11,624,000                  |
| 37 | Telebehavioral Health Access Account—State           |                               |
| 38 | Appropriation. . . . .                               | \$8,318,000                   |

|   |   |                                   |
|---|---|-----------------------------------|
| 1 | Ambulance Transport Fund—State Appropriation. . . . . | (( <del>\$14,316,000</del> ))     |
| 2 |   | <u>\$13,256,000</u>               |
| 3 | TOTAL APPROPRIATION. . . . .                          | (( <del>\$25,525,034,000</del> )) |
| 4 |   | <u>\$26,753,838,000</u>           |

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The authority shall submit an application to the centers for  
8 medicare and medicaid services to renew the 1115 demonstration waiver  
9 for an additional five years as described in subsections (2), (3),  
10 and (4) of this section. The authority may not accept or expend any  
11 federal funds received under an 1115 demonstration waiver except as  
12 described in this section unless the legislature has appropriated the  
13 federal funding. To ensure compliance with legislative requirements  
14 and terms and conditions of the waiver, the authority shall implement  
15 the renewal of the 1115 demonstration waiver and reporting  
16 requirements with oversight from the office of financial management.  
17 The legislature finds that appropriate management of the renewal of  
18 the 1115 demonstration waiver as set forth in subsections (2), (3),  
19 and (4) of this section requires sound, consistent, timely, and  
20 transparent oversight and analytic review in addition to lack of  
21 redundancy with other established measures. The patient must be  
22 considered first and foremost in the implementation and execution of  
23 the demonstration waiver. To accomplish these goals, the authority  
24 shall develop consistent performance measures that focus on  
25 population health and health outcomes. The authority shall limit the  
26 number of projects that accountable communities of health may  
27 participate in under initiative 1 to a maximum of six and shall seek  
28 to develop common performance measures when possible. The joint  
29 select committee on health care oversight will evaluate the measures  
30 chosen: (a) For effectiveness and appropriateness; and (b) to provide  
31 patients and health care providers with significant input into the  
32 implementation of the demonstration waiver to promote improved  
33 population health and patient health outcomes. In cooperation with  
34 the department of social and health services, the authority shall  
35 consult with and provide notification of work on applications for  
36 federal waivers, including details on waiver duration, financial  
37 implications, and potential future impacts on the state budget to the  
38 joint select committee on health care oversight prior to submitting  
39 these waivers for federal approval. Prior to final approval or



1 acceptance of funds by the authority, the authority shall submit the  
2 special terms and conditions as submitted to the centers for medicare  
3 and medicaid services and the anticipated budget for the duration of  
4 the renewed waiver to the governor, the joint select committee on  
5 health care, and the fiscal committees of the legislature. By federal  
6 standard any programs created or funded by this waiver do not create  
7 an entitlement. The demonstration period for the waiver as described  
8 in subsections (2), (3), and (4) of this section begins July 1, 2023.

9 (2) (a) (~~(\$342,398,000)~~) \$394,249,000 of the general fund—federal  
10 appropriation and (~~(\$213,592,000)~~) \$195,181,000 of the general fund—  
11 local appropriation are provided solely for accountable communities  
12 of health described in initiative 1 of the 1115 demonstration waiver  
13 and this is the maximum amount that may be expended for this purpose.  
14 In renewing this initiative, the authority shall consider local input  
15 regarding community needs and shall limit total local projects to no  
16 more than six. To provide transparency to the appropriate fiscal  
17 committees of the legislature, the authority shall provide fiscal  
18 staff of the legislature query ability into any database of the  
19 fiscal intermediary that authority staff would be authorized to  
20 access. The authority shall not supplement the amounts provided in  
21 this subsection with any general fund—state moneys appropriated in  
22 this section or any moneys that may be transferred pursuant to  
23 subsection (1) of this section. The director shall report to the  
24 fiscal committees of the legislature all expenditures under this  
25 subsection and provide such fiscal data in the time, manner, and form  
26 requested by the legislative fiscal committees.

27 (b) (~~(\$467,787,000)~~) \$420,677,000 of the general fund—federal  
28 appropriation and (~~(\$191,068,000)~~) \$171,826,000 of the general fund—  
29 private/local appropriation are provided solely for the medicaid  
30 quality improvement program and this is the maximum amount that may  
31 be expended for this purpose. Medicaid quality improvement program  
32 payments do not count against the 1115 demonstration waiver spending  
33 limits and are excluded from the waiver's budget neutrality  
34 calculation. The authority may provide medicaid quality improvement  
35 program payments to apple health managed care organizations and their  
36 partnering providers as they meet designated milestones. Partnering  
37 providers and apple health managed care organizations must work  
38 together to achieve medicaid quality improvement program goals  
39 according to the performance period timelines and reporting deadlines

1 as set forth by the authority. The authority may only use the  
2 medicaid quality improvement program to support initiatives 1, 2, and  
3 3 as described in the 1115 demonstration waiver and may not pursue  
4 its use for other purposes. Any programs created or funded by the  
5 medicaid quality improvement program do not constitute an entitlement  
6 for clients or providers. The authority shall not supplement the  
7 amounts provided in this subsection with any general fund—state,  
8 general fund—federal, or general fund—local moneys appropriated in  
9 this section or any moneys that may be transferred pursuant to  
10 subsection (1) of this section. The director shall report to the  
11 joint select committee on health care oversight not less than  
12 quarterly on financial and health outcomes. The director shall report  
13 to the fiscal committees of the legislature all expenditures under  
14 this subsection and shall provide such fiscal data in the time,  
15 manner, and form requested by the legislative fiscal committees.

16 (c) In collaboration with the accountable communities of health,  
17 the authority will submit a report to the governor and the joint  
18 select committee on health care oversight describing how each of the  
19 accountable community of health's work aligns with the community  
20 needs assessment no later than December 1, 2023.

21 (d) Performance measures and payments for accountable communities  
22 of health shall reflect accountability measures that demonstrate  
23 progress toward transparent, measurable, and meaningful goals that  
24 have an impact on improved population health and improved health  
25 outcomes, including a path to financial sustainability. While these  
26 goals may have variation to account for unique community  
27 demographics, measures should be standardized when possible.

28 (3) (~~(\$87,665,000)~~) \$34,118,000 of the general fund—federal  
29 appropriation and (~~(\$87,666,000)~~) \$34,126,000 of the general fund—  
30 local appropriation are provided solely for long-term support  
31 services as described in initiative 2 of the 1115 demonstration  
32 waiver as well as administrative expenses for initiative 3 and this  
33 is the maximum amount that may be expended for this purpose. The  
34 authority shall contract with and provide funding to the department  
35 of social and health services to administer initiative 2. The  
36 director in cooperation with the secretary of the department of  
37 social and health services shall report to the office of financial  
38 management all of the expenditures of this section and shall provide  
39 such fiscal data in the time, manner, and form requested. The

1 authority shall not supplement the amounts provided in this  
2 subsection with any general fund—state moneys appropriated in this  
3 section or any moneys that may be transferred pursuant to subsection  
4 (1) of this section.

5 (4) (a) (~~(\$46,450,000)~~) \$61,782,000 of the general fund—federal  
6 appropriation and (~~(\$21,432,000)~~) \$28,451,000 of the general fund—  
7 local appropriation are provided solely for supported housing and  
8 employment services described in initiative 3a and 3b of the 1115  
9 demonstration waiver and this is the maximum amount that may be  
10 expended for this purpose. Under this initiative, the authority and  
11 the department of social and health services shall ensure that  
12 allowable and necessary services are provided to eligible clients as  
13 identified by the department or its third-party administrator. The  
14 authority and the department, in consultation with the medical  
15 assistance expenditure forecast work group, shall ensure that  
16 reasonable reimbursements are established for services deemed  
17 necessary within an identified limit per individual. The authority  
18 shall not supplement the amounts provided in this subsection with any  
19 general fund—state moneys appropriated in this section or any moneys  
20 that may be transferred pursuant to subsection (1) of this section.  
21 The director shall report to the joint select committee on health  
22 care oversight no less than quarterly on financial and health  
23 outcomes. The director shall also report to the fiscal committees of  
24 the legislature all of the expenditures of this subsection and shall  
25 provide such fiscal data in the time, manner, and form requested by  
26 the legislative fiscal committees.

27 (b) (~~(\$28,156,000)~~) \$32,309,000 of the general fund—federal  
28 appropriation and (~~(\$22,067,000)~~) \$23,969,000 of the general fund—  
29 local appropriation are provided solely for additional housing  
30 supports described in the 1115 demonstration waiver and this is the  
31 maximum amount that may be expended for this purpose. The authority  
32 shall not supplement the amounts provided in this subsection with any  
33 general fund—state moneys appropriated in this section or any moneys  
34 that may be transferred pursuant to subsection (1) of this section.  
35 The director shall report to the joint select committee on health  
36 care oversight no less than quarterly on financial and health  
37 outcomes. The director shall also report to the fiscal committees of  
38 the legislature all of the expenditures of this subsection and shall

1 provide such fiscal data in the time, manner, and form requested by  
2 the legislative fiscal committees.

3 (c) The director shall report to the joint select committee on  
4 health care oversight no less than quarterly on utilization and  
5 caseload statistics for both supportive housing and employment  
6 services and its progress toward increasing uptake and availability  
7 for these services.

8 (5) \$1,432,000 of the general fund—state appropriation for fiscal  
9 year 2024 and (~~(\$3,008,000)~~) \$250,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for supported  
11 employment services and \$1,478,000 of the general fund—state  
12 appropriation for fiscal year 2024 and (~~(\$3,162,000)~~) \$750,000 of the  
13 general fund—state appropriation for fiscal year 2025 are provided  
14 solely for supported housing services, similar to the services  
15 described in initiatives 3a and 3b of the 1115 demonstration waiver  
16 to individuals who are ineligible for medicaid. Under these  
17 initiatives, the authority and the department of social and health  
18 services shall ensure that allowable and necessary services are  
19 provided to eligible clients as identified by the authority or its  
20 third-party administrator. Before authorizing services, eligibility  
21 for initiative 3a or 3b of the 1115 demonstration waiver must first  
22 be determined.

23 (6) Sufficient amounts are appropriated in this subsection to  
24 implement the medicaid expansion as defined in the social security  
25 act, section 1902(a)(10)(A)(i)(VIII).

26 (7) The legislature finds that medicaid payment rates, as  
27 calculated by the health care authority pursuant to the  
28 appropriations in this act, bear a reasonable relationship to the  
29 costs incurred by efficiently and economically operated facilities  
30 for providing quality services and will be sufficient to enlist  
31 enough providers so that care and services are available to the  
32 extent that such care and services are available to the general  
33 population in the geographic area. The legislature finds that the  
34 cost reports, payment data from the federal government, historical  
35 utilization, economic data, and clinical input constitute reliable  
36 data upon which to determine the payment rates.

37 (8) Based on quarterly expenditure reports and caseload  
38 forecasts, if the health care authority estimates that expenditures  
39 for the medical assistance program will exceed the appropriations,

1 the health care authority shall take steps including but not limited  
2 to reduction of rates or elimination of optional services to reduce  
3 expenditures so that total program costs do not exceed the annual  
4 appropriation authority.

5 (9) In determining financial eligibility for medicaid-funded  
6 services, the health care authority is authorized to disregard  
7 recoveries by Holocaust survivors of insurance proceeds or other  
8 assets, as defined in RCW 48.104.030.

9 (10) The legislature affirms that it is in the state's interest  
10 for Harborview medical center to remain an economically viable  
11 component of the state's health care system.

12 (11) When a person is ineligible for medicaid solely by reason of  
13 residence in an institution for mental diseases, the health care  
14 authority shall provide the person with the same benefits as he or  
15 she would receive if eligible for medicaid, using state-only funds to  
16 the extent necessary.

17 (12) \$4,261,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$4,261,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$8,522,000 of the general fund—federal  
20 appropriation are provided solely for low-income disproportionate  
21 share hospital payments.

22 (13) Within the amounts appropriated in this section, the health  
23 care authority shall provide disproportionate share hospital payments  
24 to hospitals that provide services to children in the children's  
25 health program who are not eligible for services under Title XIX or  
26 XXI of the federal social security act due to their citizenship  
27 status.

28 (14) \$7,000,000 of the general fund—federal appropriation is  
29 provided solely for supplemental payments to nursing homes operated  
30 by public hospital districts. The public hospital district shall be  
31 responsible for providing the required nonfederal match for the  
32 supplemental payment, and the payments shall not exceed the maximum  
33 allowable under federal rules. It is the legislature's intent that  
34 the payments shall be supplemental to and shall not in any way offset  
35 or reduce the payments calculated and provided in accordance with  
36 part E of chapter 74.46 RCW. It is the legislature's further intent  
37 that costs otherwise allowable for rate-setting and settlement  
38 against payments under chapter 74.46 RCW shall not be disallowed  
39 solely because such costs have been paid by revenues retained by the

1 nursing home from these supplemental payments. The supplemental  
2 payments are subject to retrospective interim and final cost  
3 settlements based on the nursing homes' as-filed and final medicare  
4 cost reports. The timing of the interim and final cost settlements  
5 shall be at the health care authority's discretion. During either the  
6 interim cost settlement or the final cost settlement, the health care  
7 authority shall recoup from the public hospital districts the  
8 supplemental payments that exceed the medicaid cost limit and/or the  
9 medicare upper payment limit. The health care authority shall apply  
10 federal rules for identifying the eligible incurred medicaid costs  
11 and the medicare upper payment limit.

12 (15) The health care authority shall continue the inpatient  
13 hospital certified public expenditures program for the 2023-2025  
14 fiscal biennium. The program shall apply to all public hospitals,  
15 including those owned or operated by the state, except those  
16 classified as critical access hospitals or state psychiatric  
17 institutions. The health care authority shall submit reports to the  
18 governor and legislature by November 1, 2023, and by November 1,  
19 2024, that evaluate whether savings continue to exceed costs for this  
20 program. If the certified public expenditures (CPE) program in its  
21 current form is no longer cost-effective to maintain, the health care  
22 authority shall submit a report to the governor and legislature  
23 detailing cost-effective alternative uses of local, state, and  
24 federal resources as a replacement for this program. During fiscal  
25 year 2024 and fiscal year 2025, hospitals in the program shall be  
26 paid and shall retain 100 percent of the federal portion of the  
27 allowable hospital cost for each medicaid inpatient fee-for-service  
28 claim payable by medical assistance and 100 percent of the federal  
29 portion of the maximum disproportionate share hospital payment  
30 allowable under federal regulations. For the purpose of determining  
31 the amount of any state grant under this subsection, payments will  
32 include the federal portion of medicaid program supplemental payments  
33 received by the hospitals. Inpatient medicaid payments shall be  
34 established using an allowable methodology that approximates the cost  
35 of claims submitted by the hospitals. Payments made to each hospital  
36 in the program in each fiscal year of the biennium shall be compared  
37 to a baseline amount. The baseline amount will be determined by the  
38 total of (a) the inpatient claim payment amounts that would have been  
39 paid during the fiscal year had the hospital not been in the CPE  
40 program based on the reimbursement rates developed, implemented, and

1 consistent with policies approved in the 2023-2025 biennial operating  
2 appropriations act and in effect on July 1, 2015, (b) one-half of the  
3 indigent assistance disproportionate share hospital payment amounts  
4 paid to and retained by each hospital during fiscal year 2005, and  
5 (c) all of the other disproportionate share hospital payment amounts  
6 paid to and retained by each hospital during fiscal year 2005 to the  
7 extent the same disproportionate share hospital programs exist in the  
8 2019-2021 fiscal biennium. If payments during the fiscal year exceed  
9 the hospital's baseline amount, no additional payments will be made  
10 to the hospital except the federal portion of allowable  
11 disproportionate share hospital payments for which the hospital can  
12 certify allowable match. If payments during the fiscal year are less  
13 than the baseline amount, the hospital will be paid a state grant  
14 equal to the difference between payments during the fiscal year and  
15 the applicable baseline amount. Payment of the state grant shall be  
16 made in the applicable fiscal year and distributed in monthly  
17 payments. The grants will be recalculated and redistributed as the  
18 baseline is updated during the fiscal year. The grant payments are  
19 subject to an interim settlement within 11 months after the end of  
20 the fiscal year. A final settlement shall be performed. To the extent  
21 that either settlement determines that a hospital has received funds  
22 in excess of what it would have received as described in this  
23 subsection, the hospital must repay the excess amounts to the state  
24 when requested.

25 (16) The health care authority shall seek public-private  
26 partnerships and federal funds that are or may become available to  
27 provide ongoing support for outreach and education efforts under the  
28 federal children's health insurance program reauthorization act of  
29 2009.

30 (17) The health care authority shall target funding for maternity  
31 support services towards pregnant women with factors that lead to  
32 higher rates of poor birth outcomes, including hypertension, a  
33 preterm or low birth weight birth in the most recent previous birth,  
34 a cognitive deficit or developmental disability, substance abuse,  
35 severe mental illness, unhealthy weight or failure to gain weight,  
36 tobacco use, or African American or Native American race. The health  
37 care authority shall prioritize evidence-based practices for delivery  
38 of maternity support services. To the extent practicable, the health  
39 care authority shall develop a mechanism to increase federal funding

1 for maternity support services by leveraging local public funding for  
2 those services.

3 (18) The authority shall submit reports to the governor and the  
4 legislature by September 15, 2023, and no later than September 15,  
5 2024, that delineate the number of individuals in medicaid managed  
6 care, by carrier, age, gender, and eligibility category, receiving  
7 preventative services and vaccinations. The reports should include  
8 baseline and benchmark information from the previous two fiscal years  
9 and should be inclusive of, but not limited to, services recommended  
10 under the United States preventative services task force, advisory  
11 committee on immunization practices, early and periodic screening,  
12 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
13 preventative and vaccination medicaid guidelines and requirements.

14 (19) Managed care contracts must incorporate accountability  
15 measures that monitor patient health and improved health outcomes,  
16 and shall include an expectation that each patient receive a wellness  
17 examination that documents the baseline health status and allows for  
18 monitoring of health improvements and outcome measures.

19 (20) Sufficient amounts are appropriated in this section for the  
20 authority to provide an adult dental benefit.

21 (21) The health care authority shall coordinate with the  
22 department of social and health services to provide referrals to the  
23 Washington health benefit exchange for clients that will be  
24 ineligible for medicaid.

25 (22) To facilitate a single point of entry across public and  
26 medical assistance programs, and to maximize the use of federal  
27 funding, the health care authority, the department of social and  
28 health services, and the health benefit exchange will coordinate  
29 efforts to expand HealthPlanfinder access to public assistance and  
30 medical eligibility staff. The health care authority shall complete  
31 medicaid applications in the HealthPlanfinder for households  
32 receiving or applying for medical assistance benefits.

33 (23) \$90,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$90,000 of the general fund—state appropriation for fiscal  
35 year 2025, and \$180,000 of the general fund—federal appropriation are  
36 provided solely to continue operation by a nonprofit organization of  
37 a toll-free hotline that assists families to learn about and enroll  
38 in the apple health for kids program.



1 (24) Within the amounts appropriated in this section, the  
2 authority shall reimburse for primary care services provided by  
3 naturopathic physicians.

4 (25) Within the amounts appropriated in this section, the  
5 authority shall continue to provide coverage for pregnant teens that  
6 qualify under existing pregnancy medical programs, but whose  
7 eligibility for pregnancy related services would otherwise end due to  
8 the application of the new modified adjusted gross income eligibility  
9 standard.

10 (26) Sufficient amounts are appropriated in this section to  
11 remove the mental health visit limit and to provide the shingles  
12 vaccine and screening, brief intervention, and referral to treatment  
13 benefits that are available in the medicaid alternative benefit plan  
14 in the classic medicaid benefit plan.

15 (27) The authority shall use revenue appropriated from the  
16 dedicated cannabis account for contracts with community health  
17 centers under RCW 69.50.540 in lieu of general fund—state payments to  
18 community health centers for services provided to medical assistance  
19 clients, and it is the intent of the legislature that this policy  
20 will be continued in subsequent fiscal biennia.

21 (28) Beginning no later than July 1, 2018, for any service  
22 eligible under the medicaid state plan for encounter payments,  
23 managed care organizations at the request of a rural health clinic  
24 shall pay the full published encounter rate directly to the clinic.  
25 At no time will a managed care organization be at risk for or have  
26 any right to the supplemental portion of the claim. Payments will be  
27 reconciled on at least an annual basis between the managed care  
28 organization and the authority, with final review and approval by the  
29 authority.

30 (29) Sufficient amounts are appropriated in this section for the  
31 authority to provide a medicaid equivalent adult dental benefit to  
32 clients enrolled in the medical care service program.

33 (30) During the 2023-2025 fiscal biennium, sufficient amounts are  
34 provided in this section for the authority to provide services  
35 identical to those services covered by the Washington state family  
36 planning waiver program as of August 2018 to individuals who:

37 (a) Are 19 years of age;

38 (b) Are at or below 260 percent of the federal poverty level as  
39 established in WAC 182-505-0100;

40 (c) Are not covered by other public or private insurance; and

1 (d) Need family planning services and are not currently covered  
2 by or eligible for another medical assistance program for family  
3 planning.

4 (31)(a) The authority shall ensure that appropriate resources are  
5 dedicated to implementing the recommendations of the centers for  
6 medicare and medicaid services center for program integrity as  
7 provided to the authority in the January 2019 Washington focused  
8 program integrity review final report. Additionally, the authority  
9 shall:

10 (i) Work to ensure the efficient operations of the managed care  
11 plans, including but not limited to, a deconflicting process for  
12 audits with and among the managed care plans and the medicaid fraud  
13 division at the attorney general's office, to ensure the authority  
14 staff perform central audits of cases that appear across multiple  
15 managed care plans, versus the audits performed by the individual  
16 managed care plans or the fraud division;

17 (ii) Remain accountable for operating in an effective and  
18 efficient manner, including performing program integrity activities  
19 that ensure high value in the medical assistance program in general  
20 and in medicaid managed care specifically;

21 (iii) Work with its contracted actuary and the medical assistance  
22 expenditure forecast work group to develop methods and metrics  
23 related to managed care program integrity activity that shall be  
24 incorporated into annual rate setting; and

25 (iv) Work with the medical assistance expenditure forecast work  
26 group to ensure the results of program integrity activity are  
27 incorporated into the rate setting process in a transparent, timely,  
28 measurable, quantifiable manner.

29 (b) \$50,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$50,000 of the general fund—state appropriation for fiscal  
31 year 2025, and \$100,000 of the general fund—federal appropriation are  
32 provided solely for the authority to consider, as part of its program  
33 integrity activities, whether it is providing economical, efficient,  
34 and quality prescription drug services through its administrative  
35 services model and the quantifiable cost and benefit of this service  
36 delivery method. The authority must establish an annual reporting  
37 requirement for all covered entities participating in the 340B drug  
38 pricing program that receive medicaid funds under this section; and  
39 the authority shall provide at an aggregate level, broken down by

1 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the  
2 following minimum information to the governor and fiscal committees  
3 of the legislature no later than October 15, 2023:

4 (i) The cost and benefits of providing these prescription drug  
5 benefits through a carved-out fee-for-service benefit, both total  
6 cost and net of rebates;

7 (ii) The cost and benefits of providing these prescription drug  
8 benefits through a carved-in managed care benefit, both total cost  
9 and net of rebates;

10 (iii) The cost and benefits of providing these prescription drug  
11 benefits through the administrative services model, both total and  
12 net of rebates;

13 (iv) The community benefit attributable to 340B providers as a  
14 result of the administrative services or carved-in model as compared  
15 to each other and as compared to the carved-out model; and

16 (v) The federal financial participation provided to the state  
17 under each of these models.

18 (c) The authority shall submit a report to the governor and  
19 appropriate committees of the legislature by October 1, 2023, that  
20 includes, but is not limited to:

21 (i) Specific, quantified actions that have been taken, to date,  
22 related to the recommendations of the centers for medicare and  
23 medicaid services center for program integrity as provided to the  
24 authority in the January 2019 Washington focused program integrity  
25 review final report;

26 (ii) Specific, quantified information regarding the work done  
27 with its contracted actuary and the medical assistance expenditure  
28 forecast expenditure work group to develop methods and metrics  
29 related to managed care program integrity activity that shall be  
30 incorporated into annual rate setting;

31 (iii) Specific, quantified information regarding the work done  
32 with the medical assistance expenditure forecast work group to ensure  
33 the results of program integrity activity are incorporated into the  
34 rate setting process in a transparent, timely, measurable,  
35 quantifiable manner;

36 (iv) Accounting by fiscal year, medicaid eligibility group, and  
37 service beginning with state fiscal year 2020 to include all program  
38 integrity recoveries attributable to the authority, including how  
39 these recoveries are categorized, to which year they are reported,  
40 how these recoveries are applied against legislative savings

1 requirements, and what recoveries are attributable to the office of  
2 the attorney general's medicaid fraud control division and how these  
3 recoveries are considered when reporting program integrity activity  
4 and determining managed care rates; and

5 (v) Information detailing when the agency acquired a new fraud  
6 and abuse detection system and to what extent this system is being  
7 utilized.

8 (32)(a) The authority shall not enter into any future value-based  
9 arrangements with federally qualified health centers or rural health  
10 clinics prior to receiving approval from the office of financial  
11 management and the appropriate committees of the legislature.

12 (b) The authority shall not modify the reconciliation process  
13 with federally qualified health centers or rural health clinics  
14 without notification to and the opportunity to comment from the  
15 office of financial management.

16 (c) The authority shall require all managed care organizations to  
17 provide information to the authority to account for all payments to  
18 rural health clinics and federally qualified health centers to  
19 include how payments are made, including any additional payments and  
20 whether there is a sub-capitation arrangement or value-based  
21 purchasing arrangement.

22 (d) Beginning with fiscal year 2021 and for each subsequent year  
23 thereafter, the authority shall reconcile on an annual basis with  
24 rural health clinics and federally qualified health centers.

25 (e) Beginning with fiscal year 2021 and for each subsequent year  
26 thereafter, the authority shall properly accrue for any anticipated  
27 reconciliations with rural health clinics and federally qualified  
28 health centers during the fiscal year close process following  
29 generally accepted accounting practices.

30 (33) Within the amounts appropriated in this section, the  
31 authority is to include allergen control bed and pillow covers as  
32 part of the durable medical equipment benefit for children with an  
33 asthma diagnosis enrolled in medical assistance programs.

34 (34) \$23,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$324,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$469,000 of the general fund—federal  
37 appropriation are provided solely for the reimbursement of services  
38 provided by doulas for apple health clients consistent with  
39 utilization and uptake assumptions anticipated by the authority in

1 its report to the legislature on December 1, 2020. The centers for  
2 medicare and medicaid services must approve a state plan amendment to  
3 reimburse for doula services prior to the implementation of this  
4 policy.

5 (35) Sufficient funds are provided in this section for the  
6 authority to extend continuous eligibility for apple health to  
7 children ages zero to six with income at or below 215 percent of the  
8 federal poverty level. The centers for medicare and medicaid services  
9 must approve the 1115 medicaid waiver prior to the implementation of  
10 this policy.

11 (36) Sufficient funds are provided to continue reimbursing dental  
12 health aid therapists for services performed in tribal facilities for  
13 medicaid clients. The authority must leverage any federal funding  
14 that may become available as a result of appeal decisions from the  
15 centers for medicare and medicaid services or the United States court  
16 of appeals for the ninth circuit.

17 (37) Within the amounts appropriated in this section, the  
18 authority shall implement the requirements of RCW 74.09.830  
19 (postpartum health care) and the American rescue plan act of 2021,  
20 P.L. 117-2, in extending health care coverage during the postpartum  
21 period. The authority shall make every effort to expedite and  
22 complete eligibility determinations for individuals who are likely  
23 eligible to receive health care coverage under Title XIX or Title XXI  
24 of the federal social security act to ensure the state is receiving  
25 maximum federal match. This includes, but is not limited to, working  
26 with managed care organizations to provide continuous outreach in  
27 various modalities until the individual's eligibility determination  
28 is completed. Beginning June 1, 2022, the authority must submit  
29 quarterly reports to the caseload forecast work group on the number  
30 of individuals who are likely eligible to receive health care  
31 coverage under Title XIX or Title XXI of the federal social security  
32 act but are waiting for the authority to complete eligibility  
33 determination, the number of individuals who were likely eligible but  
34 are now receiving health care coverage with the maximum federal match  
35 under Title XIX or Title XXI of the federal social security act, and  
36 outreach activities including the work with managed care  
37 organizations.

38 (38) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$500,000 of the general fund—state appropriation for  
40 fiscal year 2025 are provided solely for the perinatal support warm

1 line to provide peer support, resources, and referrals to new and  
2 expectant parents and people in the emotional transition to  
3 parenthood experiencing, or at risk of, postpartum depression or  
4 other mental health issues.

5 (39) Sufficient funding is provided to remove the asset test from  
6 the medicare savings program review process.

7 (40) Sufficient funding is provided to eliminate the mid-  
8 certification review process for the aged, blind, or disabled and  
9 housing and essential needs referral programs.

10 ~~(41) ((\$403,000 of the general fund state appropriation for~~  
11 ~~fiscal year 2025 and \$1,185,000 of the general fund federal~~  
12 ~~appropriation are provided solely for an adult acupuncture benefit~~  
13 ~~beginning January 1, 2025.~~

14 ~~(42) \$581,000 of the general fund state appropriation for fiscal~~  
15 ~~year 2025 and \$1,706,000 of the general fund federal appropriation~~  
16 ~~are provided solely for an adult chiropractic benefit beginning~~  
17 ~~January 1, 2025.~~

18 ~~(43))~~ (a) \$4,109,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$4,204,000 of the general fund—state  
20 appropriation for fiscal year 2025, and \$1,214,000 of the general  
21 fund—federal appropriation are provided solely for the authority to  
22 continue the grant program for reimbursement for services to patients  
23 up to age 18 provided by community health workers in primary care  
24 clinics whose patients are significantly comprised of pediatric  
25 patients enrolled in medical assistance under chapter 74.09 RCW until  
26 June 30, 2025. Community health workers may receive merit increases  
27 within this funding. Community health workers funded under this  
28 subsection may provide outreach, informal counseling, and social  
29 supports for health-related social needs. Within the amounts provided  
30 in this subsection, the authority will provide a final report by June  
31 30, 2025. The report shall include, but not be limited to:

- 32 (i) The quantitative impacts of the grant program;  
33 (ii) How many community health workers are participating in the  
34 grant program;  
35 (iii) How many clinics these community health workers represent;  
36 (iv) How many clients are being served;  
37 (v) Evaluation of any measurable health outcomes identified in  
38 the planning period prior to January 2023; and

1 (vi) The number of children who received community health worker  
2 services between June 1, 2023, and June 30, 2024. For the children  
3 who received community health worker services within this period, the  
4 authority must compare the following data to children of the same  
5 ages and languages receiving coverage through apple health: Well-  
6 child visits; mental health services when a need is identified; and  
7 emergency department utilization.

8 (b) To the extent that funds are appropriated, the authority must  
9 establish a community health worker benefit under the medical  
10 assistance program, as codified at Title XIX of the federal social  
11 security act, the state children's health insurance program, as  
12 codified at Title XXI of the federal social security act, and any  
13 other federal funding sources that are now available or may become  
14 available, pursuant to approval from the center for medicare and  
15 medicaid services.

16 (~~(44)~~) (42) \$1,635,000 of the general fund—state appropriation  
17 for fiscal year 2024, \$1,024,000 of the general fund—state  
18 appropriation for fiscal year 2025, and \$1,765,000 of the general  
19 fund—federal appropriation are provided solely for a technology  
20 solution for an authoritative client identifier, or master person  
21 index, for state programs within the health and human services  
22 coalition to uniformly identify clients across multiple service  
23 delivery systems. The coalition will clearly identify all state  
24 programs impacted by and all fund sources used in development and  
25 implementation of this project. This subsection is subject to the  
26 conditions, limitations, and review requirements of section 701 of  
27 this act.

28 (~~(45)~~) (43)(a) Sufficient amounts are appropriated in this  
29 section for the authority to provide coverage for all federal food  
30 and drug administration-approved HIV antiviral drugs without prior  
31 authorization. This coverage must be provided to apple health clients  
32 enrolled in both fee-for-service and managed care programs.

33 (b) Beginning July 1, 2023, upon initiation or renewal of a  
34 contract with the authority to administer a medicaid managed care  
35 plan, a managed care health care system shall provide coverage  
36 without prior authorization for all federal food and drug  
37 administration-approved HIV antiviral drugs.

38 (c) By December 1, 2023, and December 1, 2024, the authority must  
39 submit to the fiscal committees of the legislature the projected and

1 actual expenditures and percentage of medicaid clients who switch to  
2 a new drug class without prior authorization as described in (a) and  
3 (b) of this subsection.

4 ~~((46))~~ (44) The authority shall consider evidence-based  
5 recommendations from the Oregon health evidence review commission  
6 when making coverage decisions for the treatment of pediatric  
7 autoimmune neuropsychiatric disorders associated with streptococcal  
8 infections and pediatric acute-onset neuropsychiatric syndrome.

9 ~~((47))~~ (45) \$2,120,000 of the general fund—state appropriation  
10 for fiscal year 2024, \$2,120,000 of the general fund—state  
11 appropriation for fiscal year 2025, and \$9,012,000 of the general  
12 fund—federal appropriation are provided solely to increase advanced  
13 life support code A0426 by 64 percent, basic life support base rates  
14 for nonemergency ambulance transports code A0428 by 80 percent, and  
15 mileage for both nonemergency and emergency ambulance transportation  
16 code A0425 by 35 percent, beginning July 1, 2023.

17 ~~((48))~~ (46) \$2,047,000 of the general fund—state appropriation  
18 for fiscal year 2024, \$3,390,000 of the general fund—state  
19 appropriation for fiscal year 2025, and \$5,135,000 of the general  
20 fund—federal appropriation are provided solely to increase  
21 reimbursement rates by 20 percent for applied behavior analysis codes  
22 0362T and 0373T for individuals with complex behavioral health care  
23 needs; and by 15 percent for all other applied behavior analysis  
24 codes with the exception of Q3014, beginning January 1, 2024.

25 ~~((49))~~ (47) \$280,000 of the general fund—state appropriation  
26 for fiscal year 2024 and \$1,992,000 of the general fund—federal  
27 appropriation are provided solely for modular replacement costs of  
28 the ProviderOne pharmacy point of sale system and are subject to the  
29 conditions, limitations, and review provided in section 701 of this  
30 act.

31 ~~((50))~~ (48) \$709,000 of the general fund—state appropriation  
32 for fiscal year 2024, \$1,410,000 of the general fund—state  
33 appropriation for fiscal year 2025, and \$4,075,000 of the general  
34 fund—federal appropriation are provided solely to maintain and  
35 increase access for behavioral health services through increased  
36 provider rates. The rate increases are effective January 1, 2024, and  
37 must be applied to the following codes for children and adults  
38 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,  
39 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,



1 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,  
2 and H2015. The authority may use a substitute code in the event that  
3 any of the codes identified in this subsection are discontinued and  
4 replaced with an updated code covering the same service. Within the  
5 amounts provided in this subsection the authority must:

6 (a) Implement this rate increase in accordance with the process  
7 established in RCW 71.24.885 (medicaid rate increases);

8 (b) Raise the state fee-for-service rates for these codes by up  
9 to 7 percent, except that the state medicaid rate may not exceed the  
10 published medicare rate or an equivalent relative value unit rate if  
11 a published medicare rate is not available;

12 (c) Require in contracts with managed care organizations that,  
13 beginning January 2024, managed care organizations pay no lower than  
14 the fee-for-service rate for these codes, and adjust managed care  
15 capitation rates accordingly; and

16 (d) Not duplicate rate increases provided in subsection ~~((51))~~  
17 (49) of this section.

18 ~~((51))~~ (49) \$1,055,000 of the general fund—state appropriation  
19 for fiscal year 2025 and \$2,046,000 of the general fund—federal  
20 appropriation are provided solely to maintain and increase access for  
21 primary care services for medicaid-enrolled patients through  
22 increased provider rates beginning January 1, 2025. Within the  
23 amounts provided in this subsection the authority must:

24 (a) Increase the medical assistance rates for adult primary care  
25 services that are reimbursed solely at the existing medical  
26 assistance rates on a fee-for-service basis, as well as through  
27 managed care plans, by at least 2 percent above medical assistance  
28 rates in effect on January 1, 2023;

29 (b) Increase the medical assistance rates for pediatric primary  
30 care services that are reimbursed solely at the existing medical  
31 assistance rates on a fee-for-service basis, as well as through  
32 managed care plans, by at least 2 percent above medical assistance  
33 rates in effect on January 1, 2023;

34 (c) Increase the medical assistance rates for pediatric critical  
35 care, neonatal critical care, and neonatal intensive care services  
36 that are reimbursed solely at the existing medical assistance rates  
37 on a fee-for-service basis, as well as through managed care plans, by  
38 at least 2 percent above medical assistance rates in effect on  
39 January 1, 2023;

1 (d) Apply reimbursement rates required under this subsection to  
2 payment codes in a manner consistent with the temporary increase in  
3 medicaid reimbursement rates under federal rules and guidance in  
4 effect on January 1, 2014, implementing the patient protection and  
5 affordable care act, except that the authority may not require  
6 provider attestations;

7 (e) Pursue state plan amendments to require medicaid managed care  
8 organizations to increase rates under this subsection through  
9 adoption of a uniform percentage increase for network providers  
10 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
11 January 1, 2023; and

12 (f) Not duplicate rate increases provided in subsection ~~((+50+))~~  
13 (48) of this section.

14 ~~((+52+))~~ (50) The authority shall seek a waiver from the federal  
15 department of health and human services necessary to implement the  
16 requirements of RCW 74.09.670 (medical assistance benefits—  
17 incarcerated or committed persons—suspension). Additionally, the  
18 authority shall implement its waiver application for prerelease  
19 services up to 90 days; and provide the governor and fiscal  
20 committees of the legislature estimates of costs for implementation  
21 or maintenance of effort requirements of this expansion prior to  
22 entering into agreement with the centers for medicare and medicaid  
23 services.

24 (a) \$124,000 of the general fund—state appropriation for fiscal  
25 year 2025, \$60,925,000 of the general fund—federal appropriation, and  
26 \$60,785,000 of the general fund—private/local appropriation are  
27 provided solely for prerelease services including, but not limited  
28 to, case management, clinical consultations, medication assisted  
29 therapy, community health worker services, 30-day supply of  
30 medications, durable medical equipment, medications, laboratory  
31 services, and radiology services.

32 (b) The authority shall coordinate with the department of  
33 corrections for prison reentry implementation pursuant to the waiver  
34 terms. The authority will coordinate with tribes, other state  
35 agencies, and jail administrations as necessary to achieve the terms  
36 of the 1115 medicaid transformation waiver. The authority shall use  
37 its statutory reentry advisory work group and subgroups as necessary  
38 to coordinate with partners to achieve these goals.

1        ~~((53))~~ (51) Within the amounts appropriated in this section the  
2 authority in collaboration with UW Medicine shall explore funding  
3 options for clinical training programs including, but not limited to,  
4 family medical practice, psychiatric residencies, advanced registered  
5 nurse practitioners, and other primary care providers. Options should  
6 include, but not be limited to, shifting direct medicaid graduate  
7 medical education payments or indirect medicaid graduate medical  
8 education payments, or both, from rates to a standalone program. The  
9 authority in collaboration with UW Medicine shall submit a report  
10 outlining its findings to the office of financial management and the  
11 fiscal committees of the legislature no later than December 1, 2023.

12        ~~((54))~~ (52) \$143,000 of the general fund—state appropriation  
13 for fiscal year 2024 is provided solely for implementation of Second  
14 Substitute Senate Bill No. 5263 (psilocybin).

15        ~~((55))~~ (53) \$100,000 of the general fund—state appropriation  
16 for fiscal year 2025 is provided solely for implementation of Second  
17 Substitute Senate Bill No. 5532 (small rural hospital payment).

18        ~~((56))~~ (54) \$56,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$111,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$166,000 of the general fund—federal  
21 appropriation are provided solely for the authority to increase  
22 pediatric palliative care rates to the equivalent medicare rates paid  
23 for hospice care in effect October 1, 2022, beginning January 1,  
24 2024.

25        ~~((57))~~ (55) \$598,000 of the general fund—state appropriation  
26 for fiscal year 2024 and \$591,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for work  
28 required of the authority as specified in RCW 41.05.840 (universal  
29 health care commission). Of the amounts provided in this subsection:

30        ~~((i))~~ (a) \$216,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$216,000 of the general fund—state appropriation  
32 for fiscal year 2025 are for staff dedicated to contract procurement,  
33 meeting coordination, legislative reporting, federal application  
34 requirements, and administrative support;

35        ~~((ii))~~ (b) \$132,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
37 for fiscal year 2025 are for additional staff dedicated to the work  
38 of the finance technical advisory committee; and

1       (~~(iii)~~) (c) \$250,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$250,000 of the general fund—state  
3 appropriation for fiscal year 2025 are for consultant services,  
4 dedicated actuarial support, and economic modeling.

5       (~~(58)~~) (56) \$2,395,000 of the general fund—state appropriation  
6 for fiscal year 2024, \$2,395,000 of the general fund—state  
7 appropriation for fiscal year 2025, and \$10,178,000 of the general  
8 fund—federal appropriation are provided solely to increase air  
9 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary  
10 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by  
11 57 percent, and rotary wing air mileage code A0436 by 68 percent,  
12 beginning July 1, 2023.

13       (~~(59)~~) (57) \$37,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$73,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$218,000 of the general fund—federal  
16 appropriation are provided solely for the authority to increase the  
17 allowable number of periodontal treatments to up to four per 12 month  
18 period for apple health eligible adults, ages 21 and over, with a  
19 current diagnosis of diabetes, beginning January 1, 2024.

20       (~~(60)~~) (58) (a) \$8,000,000 of the general fund—state  
21 appropriation for fiscal year 2024 and \$3,960,000 of the general fund  
22 —state appropriation for fiscal year 2025 are provided solely for  
23 one-time bridge grants to hospitals or birth centers in financial  
24 distress or at risk of limiting access to labor and delivery services  
25 due to a low-volume of deliveries at the hospital.

26       (b) To qualify for these grants, a hospital or birth center must:

27       (i) Be located in Washington and not be part of a system of three  
28 or more hospitals;

29       (ii) Serve individuals enrolled in state and federal medical  
30 assistance programs;

31       (iii) Continue to maintain a medicaid population at similar  
32 utilization levels as the most current complete calendar year data;

33       (iv) Be necessary for an adequate provider network for the  
34 medicaid program;

35       (v) Demonstrate a plan for long-term financial sustainability;  
36 and

37       (vi) Meet one of the following criteria:

38       (A) Lack adequate cash-on-hand to remain financially solvent;

1 (B) Have experienced financial losses during the most current  
2 complete calendar year data;

3 (C) Be at risk of bankruptcy;

4 (D) Be at risk of closing labor and delivery services; or

5 (E) Be at risk of limiting access to labor and delivery services  
6 due to a low-volume of deliveries at the hospital as defined in  
7 (f)(i) and (ii) of this subsection.

8 (c) Of the amounts provided in this subsection for fiscal year  
9 2024, \$4,000,000 must be distributed to a hospital that meets the  
10 qualifications in subsection (b) and is located on tribal land.

11 (d) Of the amounts provided in this subsection for fiscal year  
12 2025, \$1,360,000 must be distributed to a hospital that:

13 (i) Is certified by the centers for medicare and medicaid  
14 services as sole community hospitals as of January 1, 2014;

15 (ii) Had fewer than 150 acute care licensed beds in fiscal year  
16 2011;

17 (iii) Has a level III adult trauma service designation from the  
18 department of health as of January 1, 2014; and

19 (iv) Is owned and operated by the state or a political  
20 subdivision.

21 (e) Of the amounts provided in this subsection for fiscal year  
22 2025, \$1,000,000 must be distributed to birth centers that meet the  
23 qualification in (b)(vi)(D) of this subsection. Facilities receiving  
24 funding under this subsection (e) shall provide the authority with a  
25 documented plan for how the funds will be invested in labor and  
26 delivery services and an accounting at the end of the fiscal year for  
27 how the funds were expended.

28 (f) Of the amounts provided in this subsection for fiscal year  
29 2025, \$1,600,000 must be distributed in grant amounts not to exceed  
30 \$200,000 per hospital to a hospital that:

31 (i) Has had fewer than 200 births funded by medicaid in the  
32 hospital's labor and delivery unit in the previous calendar year  
33 according to health care authority records; and

34 (ii) Is located in a municipality with a population of less than  
35 50,000.

36 (~~(+61)~~) (59)(a) Sufficient funds are provided in this section  
37 for an outpatient directed payment program.

38 (b) The authority shall:

1 (i) Maintain the program to support the state's access and other  
2 quality of care goals and to not increase general fund—state  
3 expenditures;

4 (ii) Seek approval from the centers for medicare and medicaid  
5 services to expand the medicaid outpatient directed payment program  
6 for hospital outpatient services provided to medicaid program managed  
7 care recipients by UW Medicine hospitals and, at their option, UW  
8 Medicine affiliated hospitals;

9 (iii) Direct managed care organizations to make payments to  
10 eligible providers at levels required to ensure enrollees have timely  
11 access to critical high-quality care as allowed under 42 C.F.R.  
12 438.6(c); and

13 (iv) Increase medicaid payments for hospital outpatient services  
14 provided by UW Medicine hospitals and, at their option, UW Medicine  
15 affiliated hospitals to the average payment received from commercial  
16 payers.

17 (c) Any incremental costs incurred by the authority in the  
18 development, implementation, and maintenance of this program shall be  
19 the responsibility of the participating hospitals.

20 (d) Participating hospitals shall retain the full amount of  
21 payments provided under this program.

22 ~~((+62))~~ (60) (a) No more than \$200,661,000 of the general fund—  
23 federal appropriation and no more than \$91,430,000 of the general  
24 fund—local appropriation may be expended for an inpatient directed  
25 payment program.

26 (b) The authority shall:

27 (i) Design the program to support the state's access and other  
28 quality of care goals and to not increase general fund—state  
29 expenditures;

30 (ii) Seek approval from the centers for medicare and medicaid  
31 services to create a medicaid inpatient directed payment program for  
32 hospital inpatient services provided to medicaid program managed care  
33 recipients by UW Medicine hospitals and, at their option, UW Medicine  
34 affiliated hospitals;

35 (iii) Upon approval, direct managed care organizations to make  
36 payments to eligible providers at levels required to ensure enrollees  
37 have timely access to critical high-quality care as allowed under 42  
38 C.F.R. 438.6(c); and

1 (iv) Increase medicaid payments for hospital inpatient services  
2 provided by UW Medicine and, at their option, UW Medicine affiliated  
3 hospitals to the average payment received from commercial payers.

4 (c) Any incremental costs incurred by the authority in the  
5 development, implementation, and maintenance of this program shall be  
6 the responsibility of the participating hospitals.

7 (d) Participating hospitals shall retain the full amount of  
8 payments provided under this program.

9 (e) Participating hospitals will provide the local funds to fund  
10 the required nonfederal contribution.

11 (f) This program shall be effective as soon as administratively  
12 possible.

13 (~~(63)~~) (61) Within the amounts appropriated in this section,  
14 the authority shall maintain and increase access for family planning  
15 services for patients seeking services through department of health  
16 sexual and reproductive health program family planning providers  
17 based on the rates in effect as of July 1, 2022.

18 (~~(64)~~) (62) (a) \$5,063,000 of the general fund—state  
19 appropriation for fiscal year 2024, \$17,227,000 of the general fund—  
20 state appropriation for fiscal year 2025, and \$259,000 of the general  
21 fund—federal appropriation are provided solely for the authority to  
22 implement a pilot program for difficult to discharge individuals as  
23 described in section 133(11) of this act.

24 (b) The authority shall work in collaboration with the contractor  
25 and task force identified in section 133(11) of this act to carry out  
26 the goals and objectives of the pilot program, including but not  
27 limited to:

28 (i) Providing enhanced care management and wraparound services  
29 that shall be provided by or delegated by managed care pilot  
30 participants, based on services currently provided by the Harborview  
31 medical center program;

32 (ii) Providing incentive payments to participating post acute  
33 care providers;

34 (iii) Developing home and community services assessment  
35 timeliness requirements for pilot participants in cooperation with  
36 the department of social and health services; and

37 (iv) Providing reimbursement for administrative support through  
38 Harborview medical center for the duration of the pilot project,  
39 including training and education to support pilot participants.

1 (c) Of the amounts provided in this subsection, \$44,000 of the  
2 general fund—state appropriation for fiscal year 2024, \$42,000 of the  
3 general fund—state appropriation for fiscal year 2025, and \$259,000  
4 of the general fund—federal appropriation are provided solely for the  
5 authority to provide staff support to the difficult to discharge task  
6 force described in section 133(11) of this act, including any  
7 associated ad hoc subgroups.

8 (~~(65)~~) (63)(a) Within the amounts appropriated in this section  
9 the authority, in consultation with the health and human services  
10 enterprise coalition, community-based organizations, health plans,  
11 accountable communities of health, and safety net providers, shall  
12 determine the cost and implementation impacts of a statewide  
13 community information exchange (CIE). A CIE platform must serve as a  
14 tool for addressing the social determinants of health, defined as  
15 nonclinical community and social factors such as housing, food  
16 security, transportation, financial strain, and interpersonal safety,  
17 that affect health, functioning, and quality-of-life outcomes.

18 (b) Prior to issuing a request for proposals or beginning this  
19 project, the authority must work with stakeholders in (a) of this  
20 subsection to determine which platforms already exist within the  
21 Washington public and private health care system to determine  
22 interoperability needs and fiscal impacts to both the state and  
23 impacted providers and organizations that will be using a single  
24 statewide community information exchange platform.

25 (c) The authority shall provide the office of financial  
26 management and fiscal committees of the legislature a proposal to  
27 leverage medicaid enterprise financing or other federal funds prior  
28 to beginning this project and shall not expend funds under a 1115  
29 waiver or any other waiver without legislative authorization.

30 (d) \$4,817,000 of the general fund—federal appropriation and  
31 \$4,817,000 of the general fund—private/local appropriation are  
32 provided solely for the authority to implement the community  
33 information exchange program. The technology solution chosen by the  
34 health care authority should be capable of interoperating with other  
35 state funded systems in Washington and should be able to  
36 electronically refer individuals to services using a closed-loop  
37 referral process. Funding for the community information exchange  
38 program is subject to the conditions, limitations, and review  
39 requirements of section 701 of this act.



1        ~~((+66))~~ (64) \$252,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$252,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for staff  
4 dedicated to data review, analysis, and management, and policy  
5 analysis in support of the health care cost transparency board as  
6 described in chapter 70.390 RCW.

7        ~~((+67))~~ (65) \$76,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$76,000 of the general fund—state appropriation for  
9 fiscal year 2025, \$152,000 of the general fund—federal appropriation,  
10 and \$606,000 of the telebehavioral health access account—state  
11 appropriation are provided solely for additional staff support for  
12 the mental health referral service for children and teens.

13        ~~((+68))~~ (66) \$1,608,000 of the general fund—state appropriation  
14 for fiscal year 2024, \$2,015,000 of the general fund—state  
15 appropriation for fiscal year 2025, and \$3,681,000 of the general  
16 fund—federal appropriation are provided solely for a rate increase  
17 for the health homes program for fee-for-service enrollees, beginning  
18 July 1, 2023.

19        ~~((+69))~~ (67) \$295,000 of the general fund—state appropriation  
20 for fiscal year 2024, \$307,000 of the general fund—state  
21 appropriation for fiscal year 2025, and \$123,000 of the general fund—  
22 federal appropriation are provided solely for the first approach  
23 skills training program through the partnership access line.

24        ~~((+70))~~ (68)(a) \$362,000 of the general fund—state appropriation  
25 for fiscal year 2024, \$482,000 of the general fund—state  
26 appropriation for fiscal year 2025, and \$895,000 of the general fund—  
27 federal appropriation are provided solely for implementation of  
28 Engrossed Second Substitute House Bill No. 1357 (prior authorization)  
29 and the center for medicare and medicaid services' interoperability  
30 and prior authorization final rule (CMS-0057-F).

31        (b) The authority, in collaboration with managed care  
32 organizations, must provide a report to the office of financial  
33 management and the fiscal committees of the legislature no later than  
34 December 1, 2023, outlining any challenges experienced by carriers in  
35 hiring sufficient numbers and types of staff to comply with the prior  
36 authorization response times required by Engrossed Second Substitute  
37 House Bill No. 1357 (prior authorization).

38        ~~((+71))~~ (69) \$9,369,000 of the general fund—state appropriation  
39 for fiscal year 2025 and \$22,611,000 of the general fund—federal

1 appropriation are provided solely for an increase in medicaid  
2 reimbursement rates for professional services, beginning July 1,  
3 2024, as follows:

4 (a) Service categories including diagnostics, intense outpatient,  
5 opioid treatment programs, emergency room, inpatient and outpatient  
6 surgery, inpatient visits, low-level behavioral health, office  
7 administered drugs, and other physician services are increased up to  
8 50 percent of medicare rates.

9 (b) Service categories including office and home visits and  
10 consults are increased up to 65 percent of medicare rates.

11 (c) Service categories including maternity services are increased  
12 up to 100 percent of medicare rates.

13 (~~(72)~~) (70) \$11,624,000 of the statewide 988 behavioral health  
14 crisis response line account—state appropriation and \$1,151,000 of  
15 the general fund—federal appropriation are provided solely for the  
16 988 technology platform implementation project as described in RCW  
17 71.24.890 (5) and (6). These amounts are subject to the conditions,  
18 limitations, and review requirements provided in section 701 of this  
19 act and any requirements as established in Senate Bill No. 6308  
20 (extending timelines for implementation of the 988 system). The  
21 authority must actively collaborate with consolidated technology  
22 services and the department of health so that the statewide 988  
23 technology solutions will be coordinated and interoperable.

24 (~~(73)~~) (71) \$969,000 of the general fund—state appropriation  
25 for fiscal year 2024, \$1,938,000 of the general fund—state  
26 appropriation for fiscal year 2025, and \$3,024,000 of the general  
27 fund—federal appropriation are provided solely for the authority,  
28 beginning January 1, 2024, to increase the children's dental rate for  
29 procedure code D1120 by at least 40 percent above the medical  
30 assistance fee-for-service rate in effect on January 1, 2023.

31 (~~(74)~~) (72) \$300,000 of the general fund—state appropriation  
32 for fiscal year 2024 is provided solely for a grant to the nonprofit  
33 foundation managing the Washington patient safety coalition to  
34 support the communication and resolution programs certification  
35 program to improve outcomes for patients by providing in-depth  
36 feedback to health care organizations.

37 (~~(75)~~) (73) \$250,000 of the general fund—state appropriation  
38 for fiscal year 2024 and \$250,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 authority to continue a public-private partnership with a state-based  
2 oral health foundation to connect medicaid patients to dental  
3 services and reduce barriers to accessing care. The authority shall  
4 submit a progress report to the appropriate committees of the  
5 legislature by June 30, 2024.

6 ~~((76))~~ (74) \$103,000 of the general fund—state appropriation  
7 for fiscal year 2024, \$205,000 of the general fund—state  
8 appropriation for fiscal year 2025, and \$442,000 of the general fund—  
9 federal appropriation are provided solely to increase birth center  
10 facility fee reimbursement to \$2,500 and home birth kit reimbursement  
11 to \$500 for providers approved by the authority within the planned  
12 home births and births in birth centers program.

13 ~~((77))~~ (75) \$90,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$45,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$133,000 of the general fund—federal  
16 appropriation are provided solely for implementation of Substitute  
17 House Bill No. 1435 (home care safety net assess.).

18 ~~((78))~~ (76) \$194,000 of the general fund—state appropriation  
19 for fiscal year 2024, ~~(\$1,724,000)~~ \$120,000 of the general fund—  
20 state appropriation for fiscal year 2025, and ~~(\$1,918,000)~~ \$314,000  
21 of the general fund—federal appropriation are provided solely for the  
22 authority in coordination with the department of social and health  
23 services to develop and implement a Katie Beckett 1115 demonstration  
24 waiver. The authority shall limit enrollment to 1,000 clients during  
25 the waiver period. Based upon the experience developed during the  
26 waiver period, the authority shall make recommendations to the  
27 legislature for a future tax equity and fiscal responsibility act  
28 state plan option.

29 ~~((79))~~ (77) \$1,089,000 of the general fund—state appropriation  
30 for fiscal year 2024, \$2,231,000 of the general fund—state  
31 appropriation for fiscal year 2025, and \$2,657,000 of the general  
32 fund—federal appropriation are provided solely for kidney dialysis  
33 services for medicaid-enrolled patients through increased  
34 reimbursement rates beginning January 1, 2024. Within the amounts  
35 provided in this subsection, the authority must increase the medical  
36 assistance rates for revenue code 0821 billed with procedure code  
37 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a  
38 fee-for-service basis or through managed care plans, by at least 30

1 percent above the fee-for-service composite rates in effect on  
2 January 1, 2023.

3 ~~((+80))~~ (78) \$1,360,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$3,252,000 of the general fund—federal  
5 appropriation are provided solely to increase the rates paid to rural  
6 hospitals that meet the criteria in (a) through (d) of this  
7 subsection. Payments for state and federal medical assistance  
8 programs for services provided by such a hospital, regardless of the  
9 beneficiary's managed care enrollment status, must be increased to  
10 150 percent of the hospital's fee-for-service rates. The authority  
11 must discontinue this rate increase after June 30, 2024, and return  
12 to the payment levels and methodology for these hospitals that were  
13 in place as of January 1, 2018. Hospitals participating in the  
14 certified public expenditures program may not receive increased  
15 reimbursement for inpatient services. Hospitals qualifying for this  
16 rate increase must:

17 (a) Be certified by the centers for medicare and medicaid  
18 services as sole community hospitals as of January 1, 2014;

19 (b) Have had less than 150 acute care licensed beds in fiscal  
20 year 2011;

21 (c) Have a level III adult trauma service designation from the  
22 department of health as of January 1, 2014; and

23 (d) Be owned and operated by the state or a political  
24 subdivision.

25 ~~((+81))~~ (79) \$55,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$110,000 of the general fund—state appropriation  
27 for fiscal year 2025 are provided solely for the authority to  
28 contract with a medicaid managed care organization for continuous  
29 coverage beginning January 1, 2024, for individuals under age 26 that  
30 were enrolled in the unaccompanied refugee minor program as  
31 authorized by the office of refugee and immigrant assistance. There  
32 are no residency, social security number, or citizenship requirements  
33 to receive the continuous coverage as described in this subsection.

34 ~~((+82))~~ (80)(a) \$221,000 of the general fund—state appropriation  
35 for fiscal year 2024 and ~~((+71,037,000))~~ \$65,624,000 of the general  
36 fund—state appropriation for fiscal year 2025 are provided solely for  
37 the authority, beginning July 1, 2024, to implement a program with  
38 coverage comparable to the amount, duration, and scope of care

1 provided in the categorically needy medicaid program for adult  
2 individuals who:

3 (i) Have an immigration status making them ineligible for federal  
4 medicaid or federal subsidies through the health benefit exchange;

5 (ii) Are age 19 and older, including over age 65, and have  
6 countable income of up to 138 percent of the federal poverty level;  
7 and

8 (iii) Are not eligible for another full scope federally funded  
9 medical assistance program, including any expansion of medicaid  
10 coverage for deferred action for childhood arrivals recipients.

11 (b) Within the amounts provided in this subsection, the authority  
12 shall use the same eligibility, enrollment, redetermination and  
13 renewal, and appeals procedures as categorically needy medicaid,  
14 except where flexibility is necessary to maintain privacy or minimize  
15 burden to applicants or enrollees.

16 (c) The authority in collaboration with the health benefit  
17 exchange, the department of social and health services, and community  
18 organizations must develop and implement an outreach and education  
19 campaign.

20 (d) The authority must provide the following information to the  
21 governor's office and appropriate committees of the legislature by  
22 February 1st and November 1st of each year:

23 (i) Actual and forecasted expenditures;

24 (ii) Actual and forecasted data from the caseload forecast  
25 council; and

26 (iii) The availability and impact of any federal program or  
27 proposed rule that expands access to health care for the population  
28 described in this subsection, such as the expansion of medicaid  
29 coverage for deferred action for childhood arrivals recipients.

30 (e) The amount provided in this subsection is the maximum amount  
31 allowable for the purposes of this program.

32 ~~((+83))~~ (81) (a) \$604,000 of the general fund—state appropriation  
33 for fiscal year 2024, \$2,528,000 of the general fund—state  
34 appropriation for fiscal year 2025, and \$3,132,000 of the general  
35 fund—federal appropriation are provided solely for the authority to  
36 increase the eligibility threshold for the qualified medicare  
37 beneficiary program to up to 110 percent of the federal poverty  
38 level.

1 (b) The authority shall seek to maximize the availability of the  
2 qualified individual program through the centers for medicare and  
3 medicaid services.

4 (c) The authority may adopt any rules necessary to administer  
5 this subsection. Nothing in this subsection limits the authority's  
6 existing rule-making authority related to medicare savings programs.

7 ~~((84))~~ (82) \$361,000 of the general fund—state appropriation  
8 for fiscal year 2024, \$766,000 of the general fund—state  
9 appropriation for fiscal year 2025, and \$2,093,000 of the general  
10 fund—federal appropriation are provided solely for the costs of, and  
11 pursuant to the conditions prescribed for, implementing the rate  
12 increase directed in section 215(44) for children for whom base  
13 funding for community behavioral health services is provided within  
14 this section.

15 ~~((85))~~ (83) (a) \$1,301,000 of the general fund—state  
16 appropriation for fiscal year 2025 is provided solely for the health  
17 care cost transparency board and the implementation of Second  
18 Engrossed Substitute House Bill No. 1508 (health care cost board).

19 (b) Of the amounts provided in this subsection, \$100,000 of the  
20 general fund—state appropriation for fiscal year 2025 is provided  
21 solely for the health care cost transparency board, in conjunction  
22 with the health care authority, to study:

23 (i) Regulatory approaches to encouraging compliance with the  
24 health care cost growth benchmark established under chapter 70.390  
25 RCW; and

26 (ii) Best practices from other states regarding the  
27 infrastructure of state health care cost growth programs, including  
28 the scope, financing, staffing, and agency structure of such  
29 programs.

30 (c) The board may conduct all or part of the study through the  
31 authority, by contract with a private entity, or by arrangement with  
32 another state agency conducting related work.

33 (d) The study, as well as any recommendations for changes to the  
34 health care cost transparency board arising from the study, must be  
35 submitted by the board as part of the annual report required under  
36 RCW 70.390.070, no later than December 1, 2024.

37 ~~((86))~~ (84) The authority must enter into an interagency  
38 agreement with consolidated technology services for the federal  
39 funding authority for the electronic health records statewide

1 solution given the authority is the single state agency responsible  
2 for reporting to the federal government on the application for and  
3 use of the federal funding.

4 ~~((87))~~ (85) Within the amounts appropriated in this section,  
5 the authority shall make administrative and system changes in  
6 anticipation of receiving federal authority to provide continuous  
7 eligibility for children ages zero to six covered through the apple  
8 health children's health insurance program. The centers for medicare  
9 and medicaid services must approve the section 1115 medicaid waiver  
10 prior to the implementation of this policy.

11 ~~((88))~~ (86) (a) No more than \$42,809,000 of the general fund—  
12 federal appropriation and no more than \$13,314,000 of the general  
13 fund—local appropriation may be expended for a medicaid managed care  
14 multidisciplinary graduate medical education direct payment program.

15 (b) Participating hospitals are:

16 (i) University of Washington medical center, a state-owned and  
17 operated teaching hospital; and

18 (ii) Harborview medical center, a state-operated teaching  
19 hospital.

20 (c) The authority shall:

21 (i) Design the program to support the state's access and other  
22 quality of care goals and to not increase general fund—state  
23 expenditures;

24 (ii) Seek approval from the centers for medicare and medicaid  
25 services to create a medicaid managed care direct payment program for  
26 hospital multidisciplinary graduate medical education program for  
27 state-owned and state-operated teaching hospitals;

28 (iii) Reimburse participating hospitals for the medicaid managed  
29 care program's share of the unfunded costs incurred in providing  
30 graduate medical education training; and

31 (iv) Make payments directly to participating hospitals.

32 (d) Participating hospitals shall continue to be paid for  
33 inpatient and outpatient services provided to fee-for-service clients  
34 according to fee-for-service policies and rates, including payments  
35 under the certified public expenditure program.

36 (e) Payments shall be additional and separate from any graduate  
37 medical education funding included in managed care capitation  
38 payments.

1 (f) The authority shall calculate the medicaid managed care  
2 graduate medical education direct payments using cost and utilization  
3 data from the participating hospital's most recently filed medicare  
4 cost report to identify the participating hospital's total graduate  
5 medical education cost.

6 (g) Total allowable graduate medical education costs shall be  
7 calculated using medicare methodologies and must:

8 (i) Exclude medicare full-time equivalent and per resident amount  
9 limits;

10 (ii) Include indirect medical education costs related to both  
11 outpatient and inpatient services; and

12 (iii) Include other reimbursable training costs incurred by  
13 participating hospitals.

14 (h) The authority shall:

15 (i) Use ProviderOne as the primary source for fee-for-service and  
16 managed care claims and encounter data;

17 (ii) Calculate the medicaid managed care program's share of the  
18 total allowable graduate medical education cost as the participating  
19 hospital's total allowable graduate medical education cost, as  
20 derived from the medicare cost report, times the total managed care  
21 charges divided by total medicaid fee-for-service charges plus  
22 managed care charges, as derived from ProviderOne data;

23 (iii) Reduce the medicaid managed care graduate medical education  
24 direct payments by the fee-for-service equivalent graduate medical  
25 education payment included in managed care organization payments by  
26 applying the fee-for-service APR-DRG and EAPG conversion factors and  
27 rate adjustments applicable to the same year as the medicare cost  
28 report used to calculate allowable graduate medical education costs;  
29 and

30 (iv) Calculate the medicaid managed care graduate medical  
31 education direct payments as graduate medical education allowable  
32 cost less fee-for-service equivalent graduate medical education  
33 payment for managed care services.

34 (i) Medicaid managed care graduate medical education direct  
35 payments must be calculated prior to the beginning of the payment  
36 year.

37 (j) Medicaid managed care graduate medical education direct  
38 payments must be made quarterly.

39 (k) Any incremental costs incurred by the authority in the  
40 development, implementation, and maintenance of this program shall be



1 the responsibility of the participating hospitals up to an amount not  
2 to exceed \$150,000 per year.

3 (l) Participating hospitals shall retain the full amount of  
4 payments provided under this program.

5 (m) Payments received by hospitals and nonhospital participants  
6 in this program shall be in addition to all other payments received  
7 and shall not be used to supplant payments received through other  
8 programs.

9 (n) Participating hospitals shall provide the local funds to fund  
10 the required nonfederal contribution through intergovernmental  
11 transfer.

12 (o) The authority shall amend its current interagency agreement  
13 for funding and administration of similar programs to include the  
14 medicaid managed care graduate medical education direct payment  
15 program.

16 (p) This program shall be effective as soon as administratively  
17 possible.

18 ~~((89))~~ (87) (a) \$69,957,000 of the general fund—state  
19 appropriation for fiscal year 2024, \$111,234,000 of the general fund—  
20 state appropriation for fiscal year 2025, and \$290,634,000 of the  
21 general fund—federal appropriation are provided solely for apple  
22 health managed care medical assistance. The authority must not change  
23 its risk sharing requirements without first providing notice to the  
24 governor and fiscal committees of the legislature detailing  
25 anticipated and potential fiscal impacts, unless required by the  
26 centers for medicare and medicaid services.

27 (b) The authority must conduct annual retrospective rate acuity  
28 analyses to ensure that managed care rates have been set using  
29 practicable acuity assumptions. Adjustments must be made as  
30 appropriate.

31 (c) For managed care plan year 2024 only, the authority must  
32 conduct a midyear acuity review to ensure that managed care rates for  
33 plan year 2024 were set using appropriate acuity assumptions and make  
34 any adjustments as appropriate reflective of the unique challenges of  
35 eligibility redeterminations and posteligibility review after the end  
36 of the public health emergency.

37 (d) The authority must provide information about any potential  
38 changes to rates or acuity assumptions to the medicaid expenditure

1 forecast work group at the same time or before providing this  
2 information to managed care organizations.

3 (e) The authority may update managed care contracts as  
4 practicable.

5 (f) The authority must review national best practices for risk  
6 sharing to determine if its contracting methods should be updated. If  
7 the authority, in consultation with its contracted actuary,  
8 determines it is appropriate to update any risk sharing agreements  
9 with managed care organizations, it must share its findings with the  
10 governor and fiscal committees of the legislature detailing  
11 anticipated and potential fiscal impacts prior to implementing these  
12 changes.

13 (~~(+90)~~) (88) (a) \$100,000 of the general fund—state appropriation  
14 for fiscal year 2025 and \$100,000 of the general fund—federal  
15 appropriation are provided solely for the authority to contract with  
16 an external organization for participatory and equity-focused  
17 engagement with doula and doula partners across the state of  
18 Washington. This organization must work in collaboration with  
19 community partners who advance equitable access to improve perinatal  
20 outcomes and care through holistic services for multiracial  
21 communities.

22 (b) The external organization will be responsible for:

23 (i) Creating a design and implementation plan for a statewide  
24 doula hub and referral system; and

25 (ii) Drafting a report, in partnership with the authority,  
26 summarizing the design and implementation plan, outlining ongoing  
27 funding required to support the doula workforce and clients accessing  
28 doula services through apple health, and providing any  
29 recommendations for both the doula hub and referral system.

30 (c) The report will include, but not be limited to, prioritized  
31 recommendations on how to:

32 (i) Provide statewide professional and workforce development  
33 support for birth doulas;

34 (ii) Increase statewide access to doula services for apple health  
35 birthing people;

36 (iii) Assist doulas with department of health credentialing  
37 requirements;

38 (iv) Assist doulas with the medicaid provider enrollment process,  
39 including, but not limited to, support with:

40 (A) Provider enrollment with the authority;

1 (B) Contracting with medicaid managed care organizations;

2 (C) Provider billing and claims submission processes;

3 (D) Provider payment requirements; and

4 (E) Eligibility support within ProviderOne; and

5 (v) Establish communications with birthing people, families,  
6 birth workers, and healthcare providers who are seeking to connect  
7 with state-certified and medicaid-enrolled birth doulas through a  
8 statewide directory or referral system.

9 (d) The report required in (c) of this subsection is due to the  
10 governor and appropriate committees of the legislature no later than  
11 June 30, 2025.

12 (~~((91))~~) (89) \$2,548,000 of the general fund—state appropriation  
13 for fiscal year 2025 and \$2,964,000 of the general fund—federal  
14 appropriation are provided solely for implementation of Second  
15 Engrossed Second Substitute Senate Bill No. 5580 (maternal health  
16 outcomes). If the bill is not enacted by June 30, 2024, the amounts  
17 provided in this subsection shall lapse.

18 (~~((92))~~) (90)(a) \$7,000,000 of the family medicine workforce  
19 development account—state appropriation and \$12,834,000 of the  
20 general fund—federal appropriation are provided solely for the  
21 authority, in collaboration with the family medicine residency  
22 network and UW medicine, to establish a medicaid direct payment  
23 program to supplement family medicine provider graduate medical  
24 education funding in Washington state.

25 (b) The medicaid family medicine graduate medical education  
26 direct payment program shall:

27 (i) Support graduate medical education training;

28 (ii) Improve access to quality healthcare services;

29 (iii) Improve the state's ability to ensure that medicaid  
30 graduate medical education funding supports the state's workforce  
31 development goals; and

32 (iv) Focus on improving underserved populations' and regions'  
33 access to health care.

34 (c) The medicaid family medicine graduate medical education  
35 direct payment program participants shall include teaching sites that  
36 pay resident full-time equivalent costs that are eligible for federal  
37 financial participation.

38 (d) The authority must seek any necessary state plan amendments  
39 or waivers from the centers for medicare and medicaid services that

1 are necessary to implement this program and receive federal financial  
2 participation at the earliest possible date, but no later than  
3 January 1, 2025.

4 (e) Any incremental costs incurred by the authority in the  
5 development, implementation, and maintenance of this program shall be  
6 the responsibility of the medicaid family medicine graduate medical  
7 education direct payment program up to an amount not to exceed  
8 \$100,000 per year.

9 (f) The family medicine family education advisory board created  
10 in RCW 70.112.080 will have administrative oversight, including the  
11 amount and methodologies used to distribute funds deposited within  
12 the family medicine workforce development account, subject to the  
13 conditions described in this subsection (~~((92))~~) (90).

14 (g) Of the amounts provided in this section, \$150,000 of the  
15 family medicine workforce development account—state appropriation is  
16 provided for consultant assistance, including program design and a  
17 payment model to estimate the effect of family medicine family  
18 education advisory board allocation decisions on all family medicine  
19 residency network participants.

20 (h) Annual allocations from the family medicine workforce  
21 development account—state appropriation will be determined by the  
22 family medicine family education advisory board.

23 (i) Participants in the medicaid family medicine graduate medical  
24 education direct payment program shall retain the full amount of  
25 payments provided under this program.

26 (j) Payments received by participants in the medicaid family  
27 medicine graduate medical education direct payment program shall be  
28 in addition to all other payments received and shall not be used to  
29 supplant payments received through other programs.

30 (~~((93))~~) (91) (a) \$481,000 of the general fund—state appropriation  
31 for fiscal year 2025 and \$489,000 of the general fund—federal  
32 appropriation are provided solely for the authority to conduct  
33 internal assessment of indirect costs and staff attrition trends to  
34 inform administrative needs. The assessment shall include, but not be  
35 limited to:

36 (i) Reconciliation of full time equivalent positions as provided  
37 by the legislature for fiscal year 2024, agency financial reporting  
38 system allotments, and vacancies as of June 30, 2024;

1 (ii) A comparison of current needs in relation to current  
2 vacancies;

3 (iii) An analysis of costs and benefits of reallocating  
4 positions, as appropriate, to meet immediate staffing needs,  
5 especially if positions have remained historically, or long-term  
6 vacant; and

7 (iv) A detailed description of assumptions related to indirect  
8 costs used in budget requests to the office of financial management.

9 (b) The authority shall report its findings to the governor and  
10 fiscal committees of the legislature no later than December 31, 2024.

11 (~~(94)~~) (92) (a) \$1,615,000 of the general fund—state  
12 appropriation for fiscal year 2025 and \$3,911,000 of the general fund  
13 —federal appropriation are provided solely for the authority to  
14 increase inpatient per diem rates for inpatient prospective payment  
15 system hospitals providing services under the substance using  
16 pregnant people program beginning July 1, 2024. Hospitals  
17 participating in the certified public expenditures program or the  
18 sole community hospital program may not receive increased  
19 reimbursement under this subsection.

20 (b) Within the amounts appropriated in this section, the  
21 authority will review the rates for the substance using pregnant  
22 person program to determine if rebasing is appropriate and what rates  
23 would be required to sustain the program at current utilization  
24 levels.

25 (c) If the authority determines that rates require rebasing for  
26 this program, the authority will submit a request to the legislature  
27 through its normal budget process.

28 (~~(95)~~) (93) \$314,000 of the long-term services and supports  
29 trust account—state appropriation is provided solely for  
30 implementation of Substitute House Bill No. 2467 (LTSS trust access).  
31 If the bill is not enacted by June 30, 2024, the amount provided in  
32 this subsection shall lapse.

33 (~~(96)~~) (94) The authority and department of social and health  
34 services must collaborate in the identification and evaluation of  
35 strategies to obtain federal matching funding opportunities,  
36 specifically focusing on innovative medicaid framework adjustments  
37 and the consideration of necessary state plan amendments for the  
38 treatment facility described in section 203(1)(nn) of this act.

1       (~~(97)~~) (95) \$2,854,000 of the general fund—state appropriation  
2 for fiscal year 2025 and \$4,208,000 of the general fund—federal  
3 appropriation are provided solely for the authority to increase the  
4 nonemergency medical transportation broker administrative rate to  
5 ensure access to health care services for medicaid patients.

6       (~~(98)~~) (96)(a) \$266,000 of the general fund—state appropriation  
7 for fiscal year 2025 and \$348,000 of the general fund—federal  
8 appropriation are provided solely for rate increases, effective  
9 January 1, 2025, for private duty nursing, home health, and the  
10 medically intensive children's group home program services.

11       (b) The authority must adopt a payment model that incorporates  
12 the following adjustments:

13       (i) A 7.5 percent rate increase for home health and the medically  
14 intensive children's group home program services; and

15       (ii) Private duty nursing services shall be \$67.89 per hour by a  
16 registered nurse and (~~(\$55.70)~~) \$55.79 per hour by a licensed  
17 practical nurse.

18       (~~(99)~~) (97) \$50,000 of the general fund—state appropriation for  
19 fiscal year 2025 and \$450,000 of the general fund—federal  
20 appropriation are provided solely for the authority to contract for  
21 the development of an application programming interface or software  
22 to streamline eligibility and provider payments for the foundational  
23 community supports program. In developing the software design, the  
24 authority must consult with current and prospective foundational  
25 community supports providers. A report on the status of  
26 implementation and an end-user satisfaction survey shall be submitted  
27 to the office of financial management and appropriate committees of  
28 the legislature by December 1, 2024.

29       (~~(100)~~) (98) \$300,000 of the general fund—state appropriation  
30 for fiscal year 2024 and \$400,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the Bree  
32 collaborative to support collaborative learning and targeted  
33 technical assistance for quality improvement initiatives.

34       (~~(101)~~) (99) \$500,000 of the general fund—state appropriation  
35 for fiscal year 2025 and \$500,000 of the general fund—federal  
36 appropriation are provided solely for the authority to contract with  
37 access to baby and child dentistry local programs for the purpose of  
38 maintaining and expanding capacity for local program coordinators.



The appropriation in this section is subject to the following conditions and limitations:

(1) Any savings from reduced claims costs must be reserved for funding employee benefits during future fiscal biennia and may not be used for administrative expenses. The health care authority shall deposit any moneys received on behalf of the uniform medical plan resulting from rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys received as a result of prior uniform medical plan claims payments, in the public employees' and retirees' insurance account to be used for insurance benefits.

(2) Any changes to benefits must be approved by the public employees' benefits board. The board shall not make any changes to benefits without considering a comprehensive analysis of the cost of those changes, and shall not increase benefits unless offsetting cost reductions from other benefit revisions are sufficient to fund the changes. The board shall not make any change in retiree eligibility criteria that reestablishes eligibility for enrollment in retiree benefits.

(3) Except as may be provided in a health care bargaining agreement pursuant to RCW 41.80.020, to provide benefits within the level of funding provided in part IX of this bill, the public employees' benefits board shall require: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065.

(4) The board shall collect a surcharge payment of not less than \$25 dollars per month from members who use tobacco products, and a surcharge payment of not less than \$50 per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.

(5) \$78,000 of the health care authority administrative account—state appropriation is provided solely for administrative costs



1 associated with extending retiree coverage under Substitute House  
2 Bill No. 1804 (PEBB/subdivision retirees).

3 (6) \$500,000 of the state health care authority administrative  
4 account—state appropriation is provided solely for consultation with  
5 retirees, including conducting listening sessions and facilitating  
6 public forums to gather feedback about retiree needs. By December 1,  
7 2023, the authority must report to the legislature with its findings,  
8 including an analysis of government self-insured plans with benefits  
9 that are equal to or richer, and with more affordable premiums, than  
10 uniform medical plan classic medicare. The legislature intends that  
11 the results of stakeholder engagements will be used to inform future  
12 health care plan selections.

13 (7) During the 2023-2025 fiscal biennium, the health care  
14 authority, in consultation with the office of financial management,  
15 shall review consolidating the administrative sections of the  
16 operating budget for the public employees' and school employees'  
17 benefits boards. Any change in budget structure must not result in  
18 changes to board or benefit policies. A budget structure change  
19 developed under this subsection may be included in the 2024  
20 supplemental or the 2025-2027 biennial governor's budget submittal  
21 without being subject to the legislative evaluation and  
22 accountability program committee approval under RCW 43.88.030(7).

23 (8) (a) \$100,000 of the health care authority administrative  
24 account—state appropriation is provided solely for a study on  
25 consolidating the public employees' benefits board (PEBB) and school  
26 employees' benefits board (SEBB) programs. By December 1, 2024, the  
27 authority must report to the legislature the necessary statutory and  
28 program changes required to achieve consolidation of:

29 (i) The public employees' benefits board and school employees'  
30 benefits board into a single governing board;

31 (ii) The current risks pools described in RCW 41.05.022 (2) and  
32 (3);

33 (iii) The existing eligibility provisions of the PEBB and SEBB  
34 programs; and

35 (iv) Benefit offerings into more aligned plans.

36 (b) In considering statutory and program changes, the authority  
37 must consider:

38 (i) Ways to engage with impacted participants to understand their  
39 priorities related to consolidation;

1 (ii) Options that maintain benefit eligibility for current  
2 participants;

3 (iii) Options for ensuring equity among participants in a  
4 consolidated program; and

5 (iv) Data and findings from previous reports related to  
6 consolidating PEBB and SEBB plans.

7 (9) By December 1, 2024, the authority shall submit a report to  
8 the legislature describing options, and a recommendation, for  
9 possible future coverage in the uniform medical plan for food and  
10 drug administration approved glucagon-like peptide 1 agonists for the  
11 treatment of obesity and weight loss.

12 **Sec. 1213.** 2024 c 376 s 213 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**  
15 School Employees' Insurance Administrative Account—  
16 State Appropriation. . . . . (~~(\$33,739,000)~~)  
17 \$33,981,000  
18 TOTAL APPROPRIATION. . . . . (~~(\$33,739,000)~~)  
19 \$33,981,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) \$324,000 of the school employees' insurance administrative  
23 account—state appropriation is provided solely for implementation of  
24 Substitute Senate Bill No. 5275 (SEBB benefit access).

25 (2) By December 1, 2024, the authority shall submit a report to  
26 the legislature describing options, and a recommendation, for  
27 possible future coverage in the uniform medical plan for food and  
28 drug administration approved glucagon-like peptide 1 agonists for the  
29 treatment of obesity and weight loss.

30 **Sec. 1214.** 2024 c 376 s 214 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**  
33 General Fund—State Appropriation (FY 2024). . . . . \$9,671,000  
34 General Fund—State Appropriation (FY 2025). . . . . (~~(\$7,156,000)~~)  
35 \$7,616,000  
36 General Fund—Federal Appropriation. . . . . (~~(\$67,396,000)~~)  
37 \$69,055,000

|   |  |                           |
|---|--|---------------------------|
| 1 | Education Legacy Trust Account—State Appropriation. . . . .  | \$350,000                 |
| 2 | Health Benefit Exchange Account—State Appropriation. . . . . | <del>(\$83,528,000)</del> |
| 3 |  | <u>\$81,409,000</u>       |
| 4 | State Health Care Affordability Account—State                |                           |
| 5 | Appropriation. . . . .                                       | \$125,000,000             |
| 6 | TOTAL APPROPRIATION. . . . .                                 | \$293,101,000             |

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) The receipt and use of medicaid funds provided to the health  
10 benefit exchange from the health care authority are subject to  
11 compliance with state and federal regulations and policies governing  
12 the Washington apple health programs, including timely and proper  
13 application, eligibility, and enrollment procedures.

14       (2) (a) By July 15th, October 15th, and January 15th of each year,  
15 the authority shall make a payment of 30 percent of the general fund—  
16 state appropriation, 30 percent of the health benefit exchange  
17 account—state appropriation, and 30 percent of the health care  
18 affordability account—state appropriation to the exchange. By April  
19 15th of each year, the authority shall make a payment of 10 percent  
20 of the general fund—state appropriation, 10 percent of the health  
21 benefit exchange account—state appropriation, and 10 percent of the  
22 health care affordability account—state appropriation to the  
23 exchange.

24       (b) The exchange shall monitor actual to projected revenues and  
25 make necessary adjustments in expenditures or carrier assessments to  
26 ensure expenditures do not exceed actual revenues.

27       (c) Payments made from general fund—state appropriation and  
28 health benefit exchange account—state appropriation shall be  
29 available for expenditure for no longer than the period of the  
30 appropriation from which it was made. When the actual cost of  
31 materials and services have been fully determined, and in no event  
32 later than the lapsing of the appropriation, any unexpended balance  
33 of the payment shall be returned to the authority for credit to the  
34 fund or account from which it was made, and under no condition shall  
35 expenditures exceed actual revenue.

36       (3) \$1,939,000 of the health benefit exchange account—state  
37 appropriation and \$6,189,000 of the general fund—federal  
38 appropriation are provided solely for the modernizing  
39 healthplanfinder project. These amounts are subject to the

1 conditions, limitations, and review provided in section 701 of this  
2 act.

3 (4) (a) \$115,000,000 of the state health care affordability  
4 account—state appropriation is provided solely for the exchange to  
5 administer a premium assistance program, beginning for plan year  
6 2023, as established in RCW 43.71.110. An individual is eligible for  
7 the premium assistance provided if the individual: (i) Has income up  
8 to 250 percent of the federal poverty level; and (ii) meets other  
9 eligibility criteria as established in RCW 43.71.110(4) (a).

10 (b) \$260,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for a study, in consultation with the  
12 health care authority and office of the insurance commissioner, of  
13 how the exchange's current section 1332 waiver could be amended to  
14 generate federal pass-through funding to support the affordability  
15 programs established in RCW 43.71.110. The actuarial study must focus  
16 on methods that could be most readily leveraged in Washington,  
17 considering those being used in other public option programs. Study  
18 findings must be reported to the appropriate committees of the  
19 legislature by December 1, 2023.

20 (5) \$10,000,000 of the state health care affordability account—  
21 state appropriation is provided solely to provide premium assistance  
22 for customers ineligible for federal premium tax credits who meet the  
23 eligibility criteria established in subsection (4) (a) of this  
24 section, and is contingent upon continued approval of the applicable  
25 waiver described in RCW 43.71.120.

26 (6) \$102,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$865,000 of the general fund—federal appropriation, and  
28 \$123,000 of the health benefit exchange account—state appropriation  
29 are provided solely for a technology solution for an authoritative  
30 client identifier, or master person index, in Healthplanfinder to  
31 support the health and human services coalition in uniformly  
32 identifying clients across multiple state service delivery systems.  
33 These amounts are subject to the conditions, limitations, and review  
34 requirements of section 701 of this act.

35 (7) \$200,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$200,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the exchange, in  
38 collaboration with the department of social and health services and  
39 the home training network as described in RCW 70.128.305, to provide

1 educational resources and trainings to help connect owners and  
2 employees of adult family homes to health care coverage.

3 (8) \$299,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$299,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$202,000 of the general fund—federal  
6 appropriation are provided solely for pass-through funding in the  
7 annual amount of \$100,000 for each lead navigator organization in the  
8 four regions with the highest concentration of citizens of the  
9 compact of free association (COFA) to:

10 (a) Support a staff position within the COFA community to provide  
11 enrollment assistance to the COFA community beyond the scope of the  
12 current COFA program; and

13 (b) Support COFA community-led outreach and enrollment  
14 activities.

15 (9)(a) \$300,000 of the health benefit exchange account—state  
16 appropriation is provided solely for staff and consultants to  
17 complete a study of options and recommendations for the state to  
18 ensure continuous health care coverage through qualified health plans  
19 for medicaid beneficiaries losing medicaid coverage through  
20 Washington Healthplanfinder. In coordination with the health care  
21 authority and department of social and health services, the study  
22 must include, but not be limited to:

23 (i) An analysis of transitional solutions used in other states to  
24 continue coverage for individuals losing medicaid eligibility;

25 (ii) In coordination with the department of social and health  
26 services' research and data analysis division, an analysis of monthly  
27 enrollment rates for persons who are determined no longer eligible  
28 for medicaid, including demographic and employment information, and  
29 those who enroll in qualified health plans, including demographic and  
30 employment information; and

31 (iii) A feasibility analysis of auto-enrolling clients that lose  
32 medicaid eligibility and are eligible for a no-premium qualified  
33 health plan through Washington Healthplanfinder.

34 (b) The study must be submitted to the office of financial  
35 management and appropriate committees of the legislature by December  
36 31, 2024.

37 **Sec. 1215.** 2024 c 376 s 215 (uncodified) is amended to read as  
38 follows:

1 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**  
 2 **PROGRAM**

|    |   |                              |
|----|---|------------------------------|
| 3  | General Fund—State Appropriation (FY 2024). . . . .   | \$1,025,616,000              |
| 4  | General Fund—State Appropriation (FY 2025). . . . .   | <del>((1,226,089,000))</del> |
| 5  |   | <u>\$1,175,885,000</u>       |
| 6  | General Fund—Federal Appropriation. . . . .           | <del>((3,078,664,000))</del> |
| 7  |   | <u>\$3,101,311,000</u>       |
| 8  | General Fund—Private/Local Appropriation. . . . .     | <del>((38,904,000))</del>    |
| 9  |   | <u>\$38,969,000</u>          |
| 10 | Criminal Justice Treatment Account—State              |                              |
| 11 | Appropriation. . . . .                                | \$22,001,000                 |
| 12 | Problem Gambling Account—State Appropriation. . . . . | \$3,738,000                  |
| 13 | Dedicated Cannabis Account—State Appropriation        |                              |
| 14 | (FY 2024). . . . .                                    | \$28,498,000                 |
| 15 | Dedicated Cannabis Account—State Appropriation        |                              |
| 16 | (FY 2025). . . . .                                    | \$28,501,000                 |
| 17 | Opioid Abatement Settlement Account—State             |                              |
| 18 | Appropriation. . . . .                                | <del>((78,744,000))</del>    |
| 19 |   | <u>\$75,404,000</u>          |
| 20 | Statewide 988 Behavioral Health Crisis Response Line  |                              |
| 21 | Account—State Appropriation. . . . .                  | <del>((33,499,000))</del>    |
| 22 |   | <u>\$18,786,000</u>          |
| 23 | TOTAL APPROPRIATION. . . . .                          | <del>((5,564,254,000))</del> |
| 24 |   | <u>\$5,518,709,000</u>       |

25 The appropriations in this section are subject to the following  
 26 conditions and limitations:

27 (1) For the purposes of this section, "behavioral health  
 28 entities" means managed care organizations and behavioral health  
 29 administrative services organizations that reimburse providers for  
 30 behavioral health services.

31 (2) Within the amounts appropriated in this section, funding is  
 32 provided for implementation of the settlement agreement under  
 33 *Trueblood, et al. v. Department of Social and Health Services, et*  
 34 *al.*, United States District Court for the Western District of  
 35 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
 36 provided solely for implementation of the settlement agreement, class  
 37 members must have access to supports and services funded throughout  
 38 this section for which they meet eligibility and medical necessity  
 39 requirements. The authority must include language in contracts that

1 requires regional behavioral health entities to develop and implement  
2 plans for improving access to timely and appropriate treatment for  
3 individuals with behavioral health needs and current or prior  
4 criminal justice involvement who are eligible for services under  
5 these contracts.

6 (3) (a) \$43,429,000 of the general fund—state appropriation for  
7 fiscal year 2024, \$48,634,000 of the general fund—state appropriation  
8 for fiscal year 2025, and \$15,538,000 of the general fund—federal  
9 appropriation are provided solely to continue the phase-in of the  
10 settlement agreement under *Trueblood, et al. v. Department of Social*  
11 *and Health Services, et al.*, United States District Court for the  
12 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
13 authority, in collaboration with the department of social and health  
14 services and the criminal justice training commission, must implement  
15 the provisions of the settlement agreement pursuant to the timeline  
16 and implementation plan provided for under the settlement agreement.  
17 This includes implementing provisions related to competency  
18 evaluations, competency restoration, crisis diversion and supports,  
19 education and training, and workforce development. Within these  
20 amounts, sufficient funding is provided to implement Engrossed Second  
21 Substitute Senate Bill No. 5440 (competency evaluations).

22 (b) Of the amounts provided in this subsection, \$5,108,000 of the  
23 general fund—state appropriation for fiscal year 2024 and \$6,341,000  
24 of the general fund—state appropriation for fiscal year 2025 are  
25 provided for implementation of Engrossed Second Substitute Senate  
26 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of  
27 the general fund—state appropriation for fiscal year 2024 and  
28 \$186,000 of the general fund—state appropriation for fiscal year 2025  
29 are provided solely to increase compensation for staff in outpatient  
30 competency restoration programs pursuant to Engrossed Second  
31 Substitute Senate Bill No. 5440 (competency evaluations).

32 (c) By December 1, 2024, the authority must provide notification  
33 to the office of financial management and the appropriate committees  
34 of the legislature of the estimated opening date and operating costs  
35 for the Trueblood phase three crisis stabilization center.

36 (4) \$8,000,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$8,000,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely to continue diversion grant  
39 programs funded through contempt fines pursuant to *Trueblood, et al.*

1 v. *Department of Social and Health Services, et al.*, United States  
2 District Court for the Western District of Washington, Cause No. 14-  
3 cv-01178-MJP. The authority must consult with the plaintiffs and  
4 court monitor to determine, within the amounts provided, which of the  
5 programs will continue to receive funding through this appropriation.  
6 The programs shall use this funding to provide assessments, mental  
7 health treatment, substance use disorder treatment, case management,  
8 employment, and other social services. By December 1, 2023, the  
9 authority, in consultation with the plaintiffs and the court monitor,  
10 must submit a report to the office of financial management and the  
11 appropriate fiscal committees of the legislature which includes:  
12 Identification of the programs that receive funding through this  
13 subsection; a narrative description of each program model; the number  
14 of individuals being served by each program on a monthly basis;  
15 metrics or outcomes reported as part of the contracts; and  
16 recommendations related to further support of these programs in the  
17 2023-2025 fiscal biennium.

18 (5) \$12,359,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$24,187,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$28,598,000 of the general fund—federal  
21 appropriation are provided solely for the authority and behavioral  
22 health entities to continue to contract for implementation of high-  
23 intensity programs for assertive community treatment (PACT) teams. In  
24 determining the proportion of medicaid and nonmedicaid funding  
25 provided to behavioral health entities with PACT teams, the authority  
26 shall consider the differences between behavioral health entities in  
27 the percentages of services and other costs associated with the teams  
28 that are not reimbursable under medicaid. The authority may allow  
29 behavioral health entities which have nonmedicaid reimbursable costs  
30 that are higher than the nonmedicaid allocation they receive under  
31 this section to supplement these funds with local dollars or funds  
32 received under subsection (7) of this section. The authority and  
33 behavioral health entities shall maintain consistency with all  
34 essential elements of the PACT evidence-based practice model in  
35 programs funded under this section. Of the amounts provided in this  
36 subsection:

37 (a) \$4,628,000 of the general fund—state appropriation for fiscal  
38 year 2025 and \$920,000 of the general fund—federal appropriation are



1 provided solely for two new programs for assertive community  
2 treatment teams.

3 (b) \$6,032,000 of the general fund—state appropriation for fiscal  
4 year 2025 and \$2,907,000 of the general fund—federal appropriation  
5 are provided solely for current assertive community treatment teams  
6 contingent upon a plan submitted to and approved by the authority to  
7 increase and maintain average monthly caseloads to no less than 80  
8 percent of the maximum capacity for full and half teams as  
9 established in the WA-PACT program standards.

10 (c) \$669,000 of the general fund—state appropriation for fiscal  
11 year 2025 and \$994,000 of the general fund—federal appropriation are  
12 provided solely for a rate increase for existing programs for  
13 assertive community treatment teams. The rate increase must be  
14 implemented to provide the same percentage increase to all providers  
15 and the authority must employ mechanisms such as directed payment or  
16 other options allowable under federal medicaid law to assure funding  
17 provided through managed care organizations must be used to increase  
18 rates for their contracted assertive community treatment team  
19 providers.

20 (d) \$399,000 of the general fund—state appropriation for fiscal  
21 year 2025 and \$333,000 of the general fund—federal appropriation are  
22 provided solely for administrative costs related to assertive  
23 community treatment teams including contracted training, technical  
24 assistance, and assessment services.

25 (e) \$100,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for the authority to contract for an  
27 assessment on the access of young adults to assertive community  
28 treatment team services. The study must include identification of:  
29 (i) The number and percentage of young adults receiving services  
30 through assertive community treatment teams; (ii) barriers and  
31 strategies for increasing access to assertive community treatment  
32 team services for young adults; and (iii) identification of evidence-  
33 based alternative models for providing high intensity wraparound  
34 services that may be more appropriate for some young adult  
35 populations. The authority must submit a report to the office of  
36 financial management and the appropriate committees of the  
37 legislature summarizing the findings and recommendations of the study  
38 by December 1, 2024.

1 (6) \$1,668,000 of the general fund—state appropriation for fiscal  
2 year 2025 and \$3,280,000 of the general fund—federal appropriation  
3 are provided solely for the authority to maintain a pilot project to  
4 incorporate peer bridging staff into behavioral health regional teams  
5 that provide transitional services to individuals returning to their  
6 communities.

7 (7) \$144,519,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$139,238,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for persons  
10 and services not covered by the medicaid program. To the extent  
11 possible, levels of behavioral health entity spending must be  
12 maintained in the following priority order: Crisis and commitment  
13 services; community inpatient services; and residential care  
14 services, including personal care and emergency housing assistance.  
15 These amounts must be distributed to behavioral health entities as  
16 follows:

17 (a) \$108,803,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$124,713,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 authority to contract with behavioral health administrative service  
21 organizations for behavioral health treatment services not covered  
22 under the medicaid program. Within these amounts, behavioral health  
23 administrative service organizations must provide a 15 percent rate  
24 increase to providers receiving state funds for nonmedicaid services  
25 under this section effective January 1, 2024.

26 (b) \$35,716,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$14,525,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 authority to contract with medicaid managed care organizations for  
30 wraparound services to medicaid enrolled individuals that are not  
31 covered under the medicaid program. Within the amounts provided in  
32 this subsection:

33 (i) Medicaid managed care organizations must provide a 15 percent  
34 rate increase to providers receiving state funding for nonmedicaid  
35 services under this section effective January 1, 2024.

36 (ii) Pursuant to RCW 41.56.029, during fiscal year 2024, the  
37 authority may work with the office of financial management to  
38 negotiate a tiered rate structure for behavioral health personal care  
39 services for adult family home providers serving medicaid enrollees.

1 An agreement reached with the adult family home council must be  
2 submitted to the director of financial management by October 1, 2023,  
3 and certified as financially feasible in order to be considered for  
4 funding during the 2024 legislative session. Upon completion of  
5 bargaining, the authority shall coordinate with the department of  
6 social and health services to develop and submit to the centers for  
7 medicare and medicaid services an application to provide a 1915(i)  
8 state plan home and community-based services benefit. The application  
9 shall be developed to allow for the delivery of wraparound supportive  
10 behavioral health services for individuals with mental illnesses who  
11 also have a personal care need. The 1915(i) state plan shall be  
12 developed to standardize coverage and administration, improve the  
13 current benefit design, and clarify roles in administration of the  
14 behavioral health personal care services benefit.

15 (8) The authority is authorized to continue to contract directly,  
16 rather than through contracts with behavioral health entities for  
17 children's long-term inpatient facility services.

18 (9) \$1,204,000 of the general fund—state appropriation for fiscal  
19 year 2024 and (~~(\$1,204,000)~~) \$1,529,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely to reimburse  
21 Pierce and Spokane counties for the cost of conducting 180-day  
22 commitment hearings at the state psychiatric hospitals.

23 (10) Behavioral health entities may use local funds to earn  
24 additional federal medicaid match, provided the locally matched rate  
25 does not exceed the upper-bound of their federally allowable rate  
26 range, and provided that the enhanced funding is used only to provide  
27 medicaid state plan or waiver services to medicaid clients.  
28 Additionally, behavioral health entities may use a portion of the  
29 state funds allocated in accordance with subsection (7) of this  
30 section to earn additional medicaid match, but only to the extent  
31 that the application of such funds to medicaid services does not  
32 diminish the level of crisis and commitment, community inpatient,  
33 residential care, and outpatient services presently available to  
34 persons not eligible for medicaid.

35 (11) \$2,291,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$2,291,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for mental  
38 health services for mentally ill offenders while confined in a county  
39 or city jail and for facilitating access to programs that offer

1 mental health services upon release from confinement. The authority  
2 must collect information from the behavioral health entities on their  
3 plan for using these funds, the numbers of individuals served, and  
4 the types of services provided.

5 (12) Within the amounts appropriated in this section, funding is  
6 provided for the authority to develop and phase in intensive mental  
7 health services for high needs youth consistent with the settlement  
8 agreement in *T.R. v. Dreyfus and Porter*.

9 (13)(a) The authority must establish minimum and maximum funding  
10 levels for all reserves allowed under behavioral health  
11 administrative service organization contracts and include contract  
12 language that clearly states the requirements and limitations. The  
13 reserve levels must be informed by the types of risk carried by  
14 behavioral health administrative service organizations for mandatory  
15 services and also consider reasonable levels of operating reserves.  
16 The authority must monitor and ensure that behavioral health  
17 administrative service organization reserves do not exceed maximum  
18 levels. The authority must monitor revenue and expenditure reports  
19 and must require a behavioral health administrative service  
20 organization to submit a corrective action plan on how it will spend  
21 its excess reserves within a reasonable period of time, when its  
22 reported reserves exceed maximum levels established under the  
23 contract. The authority must review and approve such plans and  
24 monitor to ensure compliance. If the authority determines that a  
25 behavioral health administrative service organization has failed to  
26 provide an adequate excess reserve corrective action plan or is not  
27 complying with an approved plan, the authority must reduce payments  
28 to the entity in accordance with remedial actions provisions included  
29 in the contract. These reductions in payments must continue until the  
30 authority determines that the entity has come into substantial  
31 compliance with an approved excess reserve corrective action plan.  
32 The authority must submit to the office of financial management and  
33 the appropriate committees of the legislature, each December of the  
34 biennium, the minimum and maximum reserve levels established in  
35 contract for each of the behavioral health administrative service  
36 organizations for the prior fiscal year and the actual reserve levels  
37 reported at the end of the fiscal year.

38 (b) In contracts effective during fiscal year 2025, the authority  
39 must allow the north sound behavioral health administrative services  
40 organization to pilot reserve funding flexibility by allowing the

1 north sound behavioral health administrative services organization to  
2 utilize, for other purposes, 30 percent of funding received prior to  
3 that contract period currently in reserves and that was received  
4 pursuant to a specific legislative proviso. Funding repurposed under  
5 this subsection must be used to support the duties of the  
6 administrative services organization under RCW 71.24.045 through  
7 programs serving individuals with severe and persistent behavioral  
8 health conditions and behavioral health services that promote  
9 stability and recovery within their regional service area.  
10 Expenditures pursuant to this pilot program may include, but are not  
11 limited to, crisis wraparound services, jail transition and diversion  
12 services, court costs, and coresponder programs. The authority, in  
13 partnership with the north sound behavioral health administrative  
14 services organization, must provide a report to the appropriate  
15 committees of the legislature by December 31, 2024, describing the  
16 impacts of this pilot program to the regional crisis continuum of  
17 care. The report must also include information on which specific  
18 legislative provisos north sound behavioral health administrative  
19 services organization repurposed funding from under this subsection  
20 and for what purpose those funds were used.

21 (14) During the 2023-2025 fiscal biennium, any amounts provided  
22 in this section that are used for case management services for  
23 pregnant and parenting women must be contracted directly between the  
24 authority and pregnant and parenting women case management providers.

25 (15) \$3,500,000 of the general fund—federal appropriation is  
26 provided solely for the continued funding of existing county drug and  
27 alcohol use prevention programs.

28 (16) Within the amounts appropriated in this section, the  
29 authority may contract with the University of Washington and  
30 community-based providers for the provision of the parent-child  
31 assistance program or other specialized chemical dependency case  
32 management providers for pregnant, postpartum, and parenting women.  
33 For all contractors: (a) Service and other outcome data must be  
34 provided to the authority by request; and (b) indirect charges for  
35 administering the program must not exceed 10 percent of the total  
36 contract amount.

37 (17) Within the amounts provided in this section, behavioral  
38 health entities must provide outpatient chemical dependency treatment  
39 for offenders enrolled in the medicaid program who are supervised by  
40 the department of corrections pursuant to a term of community

1 supervision. Contracts with behavioral health entities must require  
2 that behavioral health entities include in their provider network  
3 specialized expertise in the provision of manualized, evidence-based  
4 chemical dependency treatment services for offenders. The department  
5 of corrections and the authority must develop a memorandum of  
6 understanding for department of corrections offenders on active  
7 supervision who are medicaid eligible and meet medical necessity for  
8 outpatient substance use disorder treatment. The agreement will  
9 ensure that treatment services provided are coordinated, do not  
10 result in duplication of services, and maintain access and quality of  
11 care for the individuals being served. The authority must provide all  
12 necessary data, access, and reports to the department of corrections  
13 for all department of corrections offenders that receive medicaid  
14 paid services.

15 (18) The criminal justice treatment account—state appropriation  
16 is provided solely for treatment and treatment support services for  
17 offenders with a substance use disorder pursuant to RCW 71.24.580.  
18 The authority must offer counties the option to administer their  
19 share of the distributions provided for under RCW 71.24.580(5)(a). If  
20 a county is not interested in administering the funds, the authority  
21 shall contract with behavioral health entities to administer these  
22 funds consistent with the plans approved by local panels pursuant to  
23 RCW 71.24.580(5)(b). Funding from the criminal justice treatment  
24 account may be used to provide treatment and support services through  
25 the conclusion of an individual's treatment plan to individuals  
26 participating in a drug court program as of February 24, 2021, if  
27 that individual wishes to continue treatment following dismissal of  
28 charges they were facing under RCW 69.50.4013(1). Such participation  
29 is voluntary and contingent upon substantial compliance with drug  
30 court program requirements. The authority must provide a report to  
31 the office of financial management and the appropriate committees of  
32 the legislature that identifies the distribution of criminal justice  
33 treatment account funds by September 30, 2023.

34 (19)(a) \$11,426,000 of the general fund—state appropriation for  
35 fiscal year 2024, \$15,651,000 of the general fund—state appropriation  
36 for fiscal year 2025, and \$21,554,000 of the general fund—federal  
37 appropriation are provided solely for crisis triage facilities,  
38 crisis relief centers, or crisis stabilization units. Services in  
39 these facilities may include crisis stabilization and intervention,

1 individual counseling, peer support, medication management,  
2 education, and referral assistance. The authority shall monitor each  
3 center's effectiveness at lowering the rate of state psychiatric  
4 hospital admissions.

5 (b) Within these amounts, the health care authority shall convene  
6 representatives from medicaid managed care organizations, behavioral  
7 health administrative organizations, private insurance carriers,  
8 self-insured organizations, crisis providers, and the office of the  
9 insurance commissioner to assess gaps in the current funding model  
10 for crisis and co-response services and recommend options for  
11 addressing these gaps including, but not limited to, an alternative  
12 funding model for crisis and co-response services. The assessment  
13 must consider available data to determine to what extent the costs of  
14 crisis and co-response services for clients of private insurance  
15 carriers, medicaid managed care organizations, and individuals  
16 enrolled in medicaid fee-for-service are being subsidized through  
17 state funded behavioral health administrative services organization  
18 contracts. The analysis shall examine crisis and co-response services  
19 provided by mobile crisis teams and co-response teams as well as  
20 facility-based services such as crisis triage and crisis  
21 stabilization units. In the development of an alternative funding  
22 model, the authority and office of the insurance commissioner must  
23 explore mechanisms that: (i) Determine the annual cost of operating  
24 crisis and co-response services and collect a proportional share of  
25 the program cost from each health insurance carrier; (ii)  
26 differentiate between crisis and co-response services eligible for  
27 medicaid funding from other nonmedicaid eligible activities; and  
28 (iii) simplify administrative complexity of billing for service  
29 providers such as the use of a third party administrator. The  
30 authority must submit a preliminary report to the office of financial  
31 management and the appropriate committees of the legislature by  
32 December 1, 2023, and a final report by December 1, 2024. Up to  
33 \$300,000 of the general fund—state appropriation for fiscal year  
34 2024, and \$450,000 of the general fund—state appropriation for fiscal  
35 year 2025 may be used for the assessment and reporting activities  
36 required under this subsection.

37 (c) Sufficient funding is provided in this subsection to  
38 implement Second Substitute Senate Bill No. 5120 (crisis relief  
39 centers).

1 (20) \$9,795,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$10,015,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$15,025,000 of the general fund—federal  
4 appropriation are provided solely for the operation of secure  
5 withdrawal management and stabilization facilities. The authority may  
6 not use any of these amounts for services in facilities that are  
7 subject to federal funding restrictions that apply to institutions  
8 for mental diseases, unless they have received a waiver that allows  
9 for full federal participation in these facilities. Within these  
10 amounts, funding is provided to increase the fee for service rate for  
11 these facilities up to \$650 per day. The authority must require in  
12 contracts with behavioral health entities that they pay no lower than  
13 the fee for service rate. The authority must coordinate with regional  
14 behavioral health entities to identify and implement purchasing  
15 strategies or regulatory changes that increase access to services for  
16 individuals with complex behavioral health needs at secure withdrawal  
17 management and stabilization facilities.

18 (21) \$1,401,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$1,401,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$3,210,000 of the general fund—federal  
21 appropriation are provided solely for the implementation of intensive  
22 behavioral health treatment facilities within the community  
23 behavioral health service system pursuant to chapter 324, Laws of  
24 2019 (2SHB 1394).

25 (22) (a) \$12,878,000 of the dedicated cannabis account—state  
26 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated  
27 cannabis account—state appropriation for fiscal year 2025 are  
28 provided solely for:

29 (i) A memorandum of understanding with the department of  
30 children, youth, and families to provide substance abuse treatment  
31 programs;

32 (ii) A contract with the Washington state institute for public  
33 policy to conduct a cost-benefit evaluation of the implementations of  
34 chapter 3, Laws of 2013 (Initiative Measure No. 502);

35 (iii) Designing and administering the Washington state healthy  
36 youth survey and the Washington state young adult behavioral health  
37 survey;

38 (iv) Maintaining increased services to pregnant and parenting  
39 women provided through the parent child assistance program;



1 (v) Maintaining increased prevention and treatment service  
2 provided by tribes and federally recognized American Indian  
3 organization to children and youth;

4 (vi) Maintaining increased residential treatment services for  
5 children and youth;

6 (vii) Training and technical assistance for the implementation of  
7 evidence-based, research based, and promising programs which prevent  
8 or reduce substance use disorder;

9 (viii) Expenditures into the home visiting services account; and

10 (ix) Grants to community-based programs that provide prevention  
11 services or activities to youth.

12 (b) The authority must allocate the amounts provided in (a) of  
13 this subsection amongst the specific activities proportionate to the  
14 fiscal year 2021 allocation.

15 (23) (a) \$1,125,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$1,125,000 of the general fund—state  
17 appropriation for fiscal year 2025 is provided solely for Spokane  
18 behavioral health entities to implement services to reduce  
19 utilization and the census at eastern state hospital. Such services  
20 must include:

21 (i) High intensity treatment team for persons who are high  
22 utilizers of psychiatric inpatient services, including those with co-  
23 occurring disorders and other special needs;

24 (ii) Crisis outreach and diversion services to stabilize in the  
25 community individuals in crisis who are at risk of requiring  
26 inpatient care or jail services;

27 (iii) Mental health services provided in nursing facilities to  
28 individuals with dementia, and consultation to facility staff  
29 treating those individuals; and

30 (iv) Services at the 16-bed evaluation and treatment facility.

31 (b) At least annually, the Spokane county behavioral health  
32 entities shall assess the effectiveness of these services in reducing  
33 utilization at eastern state hospital, identify services that are not  
34 optimally effective, and modify those services to improve their  
35 effectiveness.

36 (24) \$1,850,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$1,850,000 of the general fund—state appropriation  
38 for fiscal year 2025, and \$13,312,000 of the general fund—federal  
39 appropriation are provided solely for substance use disorder peer

1 support services included in behavioral health capitation rates in  
2 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The  
3 authority shall require managed care organizations to provide access  
4 to peer support services for individuals with substance use disorders  
5 transitioning from emergency departments, inpatient facilities, or  
6 receiving treatment as part of hub and spoke networks.

7 (25) \$1,423,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$1,423,000 of the general fund—state appropriation  
9 for fiscal year 2025, and \$5,908,000 of the general fund—federal  
10 appropriation are provided solely for the authority to continue to  
11 implement discharge wraparound services for individuals with complex  
12 behavioral health conditions transitioning or being diverted from  
13 admission to psychiatric inpatient programs. The authority must  
14 coordinate with the department of social and health services in  
15 establishing the standards for these programs.

16 (26) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$500,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$1,000,000 of the general fund—federal  
19 appropriation are provided solely for the authority to maintain a  
20 memorandum of understanding with the criminal justice training  
21 commission to provide funding for community grants pursuant to RCW  
22 36.28A.450.

23 (27) \$350,000 of the general fund—federal appropriation and  
24 \$300,000 of the opioid abatement settlement account—state  
25 appropriation are provided solely to contract with a nationally  
26 recognized recovery residence organization and to provide technical  
27 assistance to operators of recovery residences seeking certification  
28 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

29 (28) \$3,396,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$3,396,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$16,200,000 of the general fund—federal  
32 appropriation are provided solely for support of and to continue to  
33 increase clubhouse programs across the state. The authority shall  
34 work with the centers for medicare and medicaid services to review  
35 opportunities to include clubhouse services as an optional "in lieu  
36 of" service in managed care organization contracts in order to  
37 maximize federal participation.

38 (29) \$708,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$708,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,598,000 of the general fund—federal  
2 appropriation are provided solely for implementing mental health peer  
3 respite centers and a pilot project to implement a mental health  
4 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB  
5 1394).

6 (30) \$800,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$800,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$1,452,000 of the general fund—federal  
9 appropriation are provided solely for the authority to implement  
10 strategies related to suicide prevention and treatment.

11 (31) \$446,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$446,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$178,000 of the general fund—federal  
14 appropriation are provided solely for the University of Washington's  
15 evidence-based practice institute which supports the identification,  
16 evaluation, and implementation of evidence-based or promising  
17 practices. The institute must work with the authority to develop a  
18 plan to seek private, federal, or other grant funding in order to  
19 reduce the need for state general funds. The authority must collect  
20 information from the institute on the use of these funds and submit a  
21 report to the office of financial management and the appropriate  
22 fiscal committees of the legislature by December 1st of each year of  
23 the biennium.

24 (32) As an element of contractual network adequacy requirements  
25 and reporting, the authority shall direct managed care organizations  
26 to make all reasonable efforts to develop or maintain contracts with  
27 provider networks that leverage local, federal, or philanthropic  
28 funding to enhance effectiveness of medicaid-funded integrated care  
29 services. These networks must promote medicaid clients' access to a  
30 system of services that addresses additional social support services  
31 and social determinants of health as defined in RCW 43.20.025 in a  
32 manner that is integrated with the delivery of behavioral health and  
33 medical treatment services.

34 (33) \$9,000,000 of the criminal justice treatment account—state  
35 appropriation is provided solely for the authority to maintain  
36 funding for new therapeutic courts created or expanded during fiscal  
37 year 2021, or to maintain the fiscal year 2021 expansion of services  
38 being provided to an already existing therapeutic court that engages  
39 in evidence-based practices, to include medication assisted treatment

1 in jail settings pursuant to RCW 71.24.580. Funding provided under  
2 this subsection shall not supplant existing funds utilized for this  
3 purpose.

4 (34) In establishing, re-basing, enhancing, or otherwise updating  
5 medicaid rates for behavioral health services, the authority and  
6 contracted actuaries shall use a transparent process that provides an  
7 opportunity for medicaid managed care organizations, behavioral  
8 health administrative service organizations, and behavioral health  
9 provider agencies, and their representatives, to review and provide  
10 data and feedback on proposed rate changes within their region or  
11 regions of service operation. The authority and contracted actuaries  
12 shall transparently incorporate the information gained from this  
13 process and make adjustments allowable under federal law when  
14 appropriate.

15 (35) The authority shall seek input from representatives of the  
16 managed care organizations (MCOs), licensed community behavioral  
17 health agencies, and behavioral health administrative service  
18 organizations to develop specific metrics related to behavioral  
19 health outcomes under integrated managed care. These metrics must  
20 include, but are not limited to: (a) Revenues and expenditures for  
21 community behavioral health programs, including medicaid and  
22 nonmedicaid funding; (b) access to services, service denials, and  
23 utilization by state plan modality; (c) claims denials and record of  
24 timely payment to providers; (d) client demographics; and (e) social  
25 and recovery measures and managed care organization performance  
26 measures. The authority must work with managed care organizations and  
27 behavioral health administrative service organizations to integrate  
28 these metrics into an annual reporting structure designed to evaluate  
29 the performance of the behavioral health system in the state over  
30 time. The authority must submit a report to the office of financial  
31 management and the appropriate committees of the legislature, before  
32 December 30th of each year during the fiscal biennium, that details  
33 the implemented metrics and relevant performance outcomes for the  
34 prior calendar year.

35 (36) \$4,061,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$3,773,000 of the general fund—state appropriation  
37 for fiscal year 2025, and \$6,419,000 of the general fund—federal  
38 appropriation are provided solely for the authority to maintain pilot  
39 programs for intensive outpatient services and partial

1 hospitalization services for certain children and adolescents and,  
2 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for  
3 these services into the state medicaid program beginning January 1,  
4 2024.

5 (a) The authority must establish minimum standards, eligibility  
6 criteria, authorization and utilization review processes, and payment  
7 methodologies for the programs in contract.

8 (b) Eligibility for the pilot sites is limited pursuant to the  
9 following:

10 (i) Children and adolescents discharged from an inpatient  
11 hospital treatment program who require the level of services offered  
12 by the pilot programs in lieu of continued inpatient treatment;

13 (ii) Children and adolescents who require the level of services  
14 offered by the pilot programs in order to avoid inpatient  
15 hospitalization; and

16 (iii) Services may not be offered if there are less costly  
17 alternative community-based services that can effectively meet the  
18 needs of an individual referred to the program.

19 (c) Eligibility for services through the state medicaid program  
20 shall be consistent with criteria approved by the centers for  
21 medicare and medicaid services pursuant to implementation of chapter  
22 94, Laws of 2022 (2SSB 5736).

23 (d) The authority must collect data on the program sites and work  
24 with the actuaries responsible for establishing managed care rates  
25 for medicaid enrollees to develop and submit an annual report to the  
26 office of financial management and the appropriate committees of the  
27 legislature each December of the fiscal biennium that includes the  
28 following information:

29 (i) A narrative description of the services provided at each  
30 program site and identification of any specific gaps the sites were  
31 able to fill in the current continuum of care;

32 (ii) Clinical outcomes and estimated reductions in psychiatric  
33 inpatient costs associated with each of the program sites;

34 (iii) Recommendations for whether the pilot models should be  
35 expanded statewide, whether modifications should be made to the  
36 models to better address gaps in the continuum identified through the  
37 pilot sites, whether the models could be expanded to community  
38 behavioral health providers, and whether statewide implementation  
39 should be achieved through a state plan amendment or some other  
40 mechanism for leveraging federal medicaid match;

1 (iv) Actuarial projections on the statewide need for services  
2 related to the pilot sites and estimated costs of adding each of the  
3 services to the medicaid behavioral health benefit for children and  
4 adolescents and adults; and

5 (v) Annual costs and any quantifiable cost offsets associated  
6 with the program sites.

7 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)  
8 and \$9,828,000 of the general fund—federal appropriation are provided  
9 solely to promote the recovery of individuals with substance use  
10 disorders through expansion of substance use disorder services. The  
11 authority shall implement this funding to promote integrated, whole-  
12 person care to individuals with opioid use disorders, stimulant use  
13 disorders, and other substance use disorders. The authority shall use  
14 this funding to support evidence-based and promising practices as  
15 follows:

16 (a) \$8,500,000 of the amounts provided in this subsection is  
17 provided solely for treatment services to low-income individuals with  
18 substance use disorders who are not eligible for services under the  
19 medicaid program and for treatment services that are not covered  
20 under the medicaid program. A minimum of \$7,500,000 of this amount  
21 must be contracted through behavioral health administrative services  
22 organizations. The amounts in this subsection may be used for  
23 services including, but not limited to, outpatient treatment,  
24 residential treatment, mobile opioid use disorder treatment programs,  
25 law enforcement assisted diversion programs, contingency management  
26 interventions, modified assertive community treatment, trauma  
27 informed care, crisis respite, and for reimbursement of one-time  
28 start-up operating costs for opening new beds in withdrawal  
29 management treatment programs.

30 (b) \$2,015,000 of the amounts provided in this subsection is  
31 provided solely for outreach programs that link individuals with  
32 substance use disorders to treatment options to include medication  
33 for opioid use disorder. The authority must contract for these  
34 services with programs that use interdisciplinary teams, which  
35 include peer specialists, to engage and facilitate linkage to  
36 treatment for individuals in community settings such as homeless  
37 encampments, shelters, emergency rooms, harm reduction programs,  
38 churches, community service offices, food banks, libraries, legal  
39 offices, and other settings where individuals with substance use  
40 disorders may be engaged. The services must be coordinated with

1 emergency housing assistance and other services administered by the  
2 authority to promote access to a full continuum of treatment and  
3 recovery support options.

4 (c) \$7,500,000 of the amounts provided in this subsection is  
5 provided solely for substance use disorder recovery support services  
6 not covered by the medicaid program including, but not limited to,  
7 emergency housing, recovery housing vouchers, supported employment,  
8 skills training, peer support, peer drop-in centers, and other  
9 community supports.

10 (d) \$3,550,000 of the amounts provided in this subsection is  
11 provided solely for efforts to support the recovery of American  
12 Indians and Alaska natives with substance use disorders. This funding  
13 may be used for grants to urban Indian organizations, tribal opioid  
14 prevention media campaigns, and support for government to government  
15 communication, planning, and implementation of opioid use disorder  
16 related projects.

17 (e) \$5,000,000 of the amounts provided in this subsection is  
18 provided solely for the authority, in coordination with the  
19 department of health, to expand the distribution of naloxone through  
20 the department's overdose education and naloxone distribution  
21 program. Funding must be prioritized to fill naloxone access gaps in  
22 community behavioral health and other community settings, including  
23 providing naloxone for agency staff in organizations such as syringe  
24 service programs, housing providers, and street outreach programs,  
25 and for law enforcement and emergency responders.

26 (f) \$7,100,000 of the amounts provided in this subsection is  
27 provided solely for community services grants that support the  
28 implementation and evaluation of substance use disorder prevention  
29 services.

30 (g) Up to \$1,750,000 of the amounts provided in this subsection  
31 may be used for the authority's administrative costs associated with  
32 services funded in this subsection.

33 (38) \$3,109,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$3,109,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for short-term  
36 rental subsidies for individuals with mental health or substance use  
37 disorders. This funding may be used for individuals enrolled in the  
38 foundational community support program while waiting for a longer  
39 term resource for rental support or for individuals transitioning  
40 from behavioral health treatment facilities or local jails.

1 Individuals who would otherwise be eligible for the foundational  
2 community support program but are not eligible because of their  
3 citizenship status may also be served. Each December of the fiscal  
4 biennium, the authority must submit a report identifying the  
5 expenditures and number of individuals receiving short-term rental  
6 supports through the agency budget during the prior fiscal year  
7 broken out by region, treatment need, and the demographics of those  
8 served, including but not limited to age, country of origin within  
9 racial/ethnic categories, gender, and immigration status.

10 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)  
11 is provided solely to promote the recovery of individuals with mental  
12 health disorders through expansion of mental health services. The  
13 authority shall implement this funding to promote integrated, whole-  
14 person care through evidence based and promising practices as  
15 follows:

16 (a) \$8,153,000 of the amounts provided in this subsection is  
17 provided solely for treatment services to low-income individuals with  
18 mental health disorders who are not eligible for services under the  
19 medicaid program and for treatment services that are not covered  
20 under the medicaid program. A minimum of \$7,000,000 of this amount  
21 must be contracted through behavioral health administrative services  
22 organizations. The amounts in this subsection may be used for  
23 services including, but not limited to, outpatient treatment,  
24 residential treatment, law enforcement assisted diversion programs,  
25 modified assertive community treatment, and trauma informed care.

26 (b) \$8,200,000 of the amounts provided in this subsection is  
27 provided solely for mental health recovery support services not  
28 covered by the medicaid program including, but not limited to,  
29 supportive housing, emergency housing vouchers, supported employment,  
30 skills training, peer support, peer drop-in centers, and other  
31 community supports.

32 (c) \$2,553,000 of the amounts provided in this subsection is  
33 provided solely for efforts to support the recovery of American  
34 Indians and Alaska natives with mental health disorders.

35 (d) \$1,300,000 of the amounts provided in this subsection is  
36 provided solely to enhance crisis services and may be used for crisis  
37 respite care.

38 (e) \$2,600,000 of the amounts provided in this subsection is  
39 provided solely for the expansion of first episode psychosis  
40 programs.



1 (f) Up to \$1,279,000 of the amounts provided in this subsection  
2 may be used for the authority's administrative costs associated with  
3 services funded in this subsection.

4 (40) The authority must pursue opportunities for shifting state  
5 costs to the state's unused allocation of federal institutions for  
6 mental disease disproportionate share hospital funding.

7 (41) \$500,000 of the general fund—federal appropriation is  
8 provided solely to establish an emotional support network program for  
9 individuals employed as peer specialists. The authority must contract  
10 for these services which shall include, but not be limited to,  
11 facilitating support groups for peer specialists, support for the  
12 recovery journeys of the peer specialists themselves, and targeted  
13 support for the secondary trauma inherent in peer work.

14 (42) \$1,500,000 of the general fund—federal appropriation is  
15 provided solely for the authority to contract on a one-time basis  
16 with the University of Washington behavioral health institute to  
17 continue and enhance its efforts related to training and workforce  
18 development. This funding may be used for the following activities:

19 (a) Making substance use disorder training content accessible to  
20 all community behavioral health providers;

21 (b) Refining and implementing a substance use disorder provider  
22 needs assessment to advance best practice implementation for  
23 treatment in inpatient and outpatient settings;

24 (c) Disseminating innovative best practices through training and  
25 technical assistance;

26 (d) Developing and launching a telebehavioral health training  
27 series, providing webinars and packaging the training content so that  
28 it is accessible to all community behavioral health providers;

29 (e) Planning for advanced telebehavioral health training and  
30 support to providers;

31 (f) Convening a race, equity, and social justice in behavioral  
32 health conference annually;

33 (g) Developing training and technical assistance opportunities  
34 for an annual series that translates lessons learned in behavioral  
35 health equity into actionable and sustainable change at the provider,  
36 organizational, and system levels;

37 (h) Developing recommendations for reducing health disparities  
38 and training the workforce in culturally and linguistically relevant  
39 practices to achieve improved outcomes;

1 (i) Increasing the number of community substance use providers  
2 that are trained in best practice assessment and treatment models;

3 (j) Convening a telebehavioral health summit of leading experts  
4 regarding long-term provider telebehavioral health training and  
5 workforce needs;

6 (k) Creating a behavioral health workforce strategy plan that  
7 identifies gaps that are not being addressed and suggests system  
8 improvements to address those gaps;

9 (l) Working with community partners and key stakeholders to  
10 identify best practice strategies to evaluate and measure equity and  
11 health disparities within the behavioral health system and make  
12 recommendations regarding potential metrics to help advance system  
13 change; and

14 (m) Developing metrics and evaluating telebehavioral health  
15 training needs and the impact of telebehavioral health training on  
16 provider knowledge and treatment protocols.

17 (43) \$1,250,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$1,250,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 authority to contract with the King county behavioral health  
21 administrative services organization to maintain children's crisis  
22 outreach response system services that were previously funded through  
23 the department of children, youth, and families. The authority, in  
24 consultation with the behavioral health administrative services  
25 organization, medicaid managed care organizations, and the actuaries  
26 responsible for developing medicaid managed care rates, must work to  
27 maximize federal funding provided for the children's crisis outreach  
28 response system program.

29 (44) \$31,891,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$63,395,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$172,425,000 of the general fund—federal  
32 appropriation are provided solely to implement a 15 percent increase  
33 to medicaid reimbursement for community behavioral health providers  
34 contracted through managed care organizations to be effective January  
35 1, 2024. The authority must employ mechanisms such as directed  
36 payment or other options allowable under federal medicaid law to  
37 assure the funding is used by the managed care organizations for a 15  
38 percent provider rate increase as intended and verify this pursuant  
39 to the process established in chapter 285, Laws of 2020 (EHB 2584).

1 The rate increase shall be implemented to all behavioral health  
2 nonhospital inpatient, residential, and outpatient providers  
3 contracted through the medicaid managed care organizations.  
4 Psychiatric hospitals and other providers receiving rate increases  
5 under other subsections of this section must be excluded from the  
6 rate increase directed in this subsection.

7 ~~(45) ((\$532,000 of the general fund state appropriation for~~  
8 ~~fiscal year 2024, \$2,935,000 of the general fund state appropriation~~  
9 ~~for fiscal year 2025, and \$3,467,000 of the general fund federal~~  
10 ~~appropriation are provided solely to increase the number of beds and~~  
11 ~~rates for community children's long-term inpatient program providers.~~  
12 ~~The number of beds is increased on a phased in basis to 72 beds by~~  
13 ~~the end of fiscal year 2024. The bed day rates are increased from~~  
14 ~~\$1,030 per day to \$1,121 per day effective July 1, 2023.~~

15 ~~(46))~~ \$505,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$1,011,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$1,095,000 of the general fund—federal  
18 appropriation are provided solely to increase rates for parent child  
19 assistance program providers by 15 percent effective January 1, 2024.

20 ~~((47))~~ (46) \$300,000 of the general fund—federal appropriation  
21 is provided solely for training of behavioral health consumer  
22 advocates. The authority must enter into a memorandum of  
23 understanding with the department of commerce to provide support for  
24 training of behavioral health consumer advocates pursuant to chapter  
25 202, Laws of 2021 (E2SHB 1086).

26 ~~((48))~~ (47) \$250,000 of the general fund—state appropriation  
27 for fiscal year 2024 and \$250,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 authority to contract with a statewide mental health nonprofit  
30 organization that provides free community and school-based mental  
31 health education and support programs for consumers and families. The  
32 contractor must use this funding to provide access to programs  
33 tailored to peers living with mental illness as well as family  
34 members of people with mental illness and the community at large.  
35 Services provided by the contracted program shall include education,  
36 support, and assistance to reduce isolation and help consumers and  
37 families understand the services available in their communities.

38 ~~((49))~~ (48) \$15,474,000 of the general fund—state appropriation  
39 for fiscal year 2024, \$17,125,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$14,562,000 of the general  
2 fund—federal appropriation are provided solely for maintaining the  
3 expansion of local behavioral health mobile crisis response team  
4 capacity and ensuring each region has at least one adult and one  
5 children and youth mobile crisis team that is able to respond to  
6 calls coming into the 988 crisis hotline.

7 (a) In prioritizing this funding, the health care authority shall  
8 assure that there are a minimum of six new children and youth mobile  
9 crisis teams in comparison to the number of teams at the end of  
10 fiscal year 2021 and that there is one children and youth mobile  
11 crisis team in each region.

12 (b) In implementing funding for adult and youth mobile crisis  
13 response teams, the authority must establish standards in contracts  
14 with managed care organizations and behavioral health administrative  
15 services organizations for the services provided by these teams.

16 (c) Of these amounts, \$3,000,000 of the general fund—state  
17 appropriation for fiscal year 2024, \$3,000,000 of the general fund—  
18 state appropriation for fiscal year 2025, and \$2,024,000 of the  
19 general fund—federal appropriation are provided solely to maintain  
20 increased capacity for mobile crisis services in King county that was  
21 funded in fiscal year 2023. These amounts must supplement and not  
22 supplant funding to the county previously allocated by the authority  
23 under this subsection.

24 (d) Of the amounts provided in this subsection, \$1,651,000 of the  
25 general fund—state appropriation for fiscal year 2025 and \$250,000 of  
26 the general fund—federal appropriation are provided solely for adding  
27 or increasing stabilization services provided through existing  
28 children and youth mobile crisis teams.

29 ~~((+50))~~ (49) \$45,094,000 of the general fund—state appropriation  
30 for fiscal year 2024, ~~(( \$71,107,000 ))~~ \$44,356,000 of the general fund  
31 —state appropriation for fiscal year 2025, and ~~(( \$69,409,000 ))~~  
32 \$63,271,000 of the general fund—federal appropriation are provided  
33 solely for the authority to contract with community hospitals or  
34 freestanding evaluation and treatment centers to provide long-term  
35 inpatient care beds as defined in RCW 71.24.025. Within these  
36 amounts, the authority must meet the requirements for reimbursing  
37 counties for the judicial services for patients being served in these  
38 settings in accordance with RCW 71.05.730. The authority must  
39 coordinate with the department of social and health services in

1 developing the contract requirements, selecting contractors, and  
2 establishing processes for identifying patients that will be admitted  
3 to these facilities. Of the amounts in this subsection, sufficient  
4 amounts are provided in fiscal year 2024 and fiscal year 2025 for the  
5 authority to reimburse community hospitals and nonhospital  
6 residential treatment centers serving clients in long-term inpatient  
7 care beds as defined in RCW 71.24.025 as follows:

8 (a) For a hospital licensed under chapter 70.41 RCW that requires  
9 a hospital specific medicaid inpatient psychiatric per diem payment  
10 rate for long-term civil commitment patients because the hospital has  
11 completed a medicare cost report, the authority shall analyze the  
12 most recent medicare cost report of the hospital after a minimum of  
13 200 medicaid inpatient psychiatric days. The authority shall  
14 establish the inpatient psychiatric per diem payment rate for long-  
15 term civil commitment patients for the hospital at 100 percent of the  
16 allowable cost of care, based on the most recent medicare cost report  
17 of the hospital.

18 (b) For a hospital licensed under chapter 70.41 RCW that has not  
19 completed a medicare cost report with more than 200 medicaid  
20 inpatient psychiatric days, the authority shall establish the  
21 medicaid inpatient psychiatric per diem payment rate for long-term  
22 civil commitment patients for the hospital at the higher of the  
23 hospital's current medicaid inpatient psychiatric rate; or the  
24 annually updated statewide average of the medicaid inpatient  
25 psychiatric per diem payment rate of all acute care hospitals  
26 licensed under chapter 70.41 RCW providing long-term civil commitment  
27 services.

28 (c) For a hospital licensed under chapter 71.12 RCW and currently  
29 providing long-term civil commitment services, the authority shall  
30 establish the medicaid inpatient psychiatric per diem payment rate at  
31 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus  
32 adjustments that may be needed to capture costs associated with long-  
33 term psychiatric patients that are not allowable on the medicare cost  
34 report or reimbursed separately. The hospital may provide the  
35 authority with supplemental data to be considered and used to make  
36 appropriate adjustments to the medicaid inpatient psychiatric per  
37 diem payment rate of the hospital. Adjustment of costs may include:

38 (i) Costs associated with professional services and fees not  
39 accounted for in the hospital's medicare cost report or reimbursed  
40 separately;

1 (ii) Costs associated with the hospital providing the long-term  
2 psychiatric patient access to involuntary treatment court services  
3 that are not reimbursed separately; and

4 (iii) Other costs associated with caring for long-term  
5 psychiatric patients that are not reimbursed separately.

6 (d) For a hospital licensed under chapter 71.12 RCW that requires  
7 an initial medicaid inpatient psychiatric per diem payment rate for  
8 long-term civil commitment services because it has not yet completed  
9 a medicare cost report, the authority shall establish the medicaid  
10 inpatient psychiatric per diem payment rate at the higher of:

11 (i) The hospital's current medicaid inpatient psychiatric rate;  
12 or

13 (ii) The annually updated statewide average of the medicaid long-  
14 term inpatient psychiatric per diem payment rate of all freestanding  
15 psychiatric hospitals licensed under chapter 71.12 RCW providing  
16 long-term civil commitment services.

17 (e) For nonhospital residential treatment centers certified to  
18 provide long-term inpatient care beds as defined in RCW 71.24.025,  
19 the authority shall establish the medicaid psychiatric per diem  
20 payment rate at the fiscal year 2023 level for fiscal year 2024 and  
21 \$1,250 per bed for fiscal year 2025.

22 (f) Beginning in fiscal year 2024, the authority shall pay a rate  
23 enhancement for patients committed pursuant to the dismissal of  
24 criminal charges and a civil evaluation ordered under RCW 10.77.086  
25 or 10.77.088. The enhancement shall be available to all hospital and  
26 nonhospital facilities providing services under this subsection  
27 except those whose rates are set at 100 percent of their most recent  
28 medicare cost report. The rate enhancement shall not exceed the  
29 tiered rate enhancements established under the 1915(i) state plan.

30 (g) Beginning in fiscal year 2025, the authority may pay a rate  
31 enhancement of \$500 per day for individuals with complex medical  
32 needs, challenging behaviors often diagnosed with co-occurring  
33 intellectual or developmental disability, traumatic brain injury,  
34 dementia, or significant medical issues requiring personal care. The  
35 rate enhancement shall be available to providers contracting directly  
36 with the authority.

37 (h) Provider payments for vacant bed days shall not exceed six  
38 percent of their annual contracted bed days.

39 (i) The authority, in coordination with the department of social  
40 and health services, the office of the governor, the office of

1 financial management, and representatives from medicaid managed care  
2 organizations, behavioral health administrative service  
3 organizations, and community providers, must update its plan to  
4 continue the expansion of civil community long-term inpatient  
5 capacity. The plan shall identify gaps and barriers in the current  
6 array of community long-term inpatient beds in serving higher need  
7 individuals including those committed to a state hospital pursuant to  
8 the dismissal of criminal charges and a civil evaluation ordered  
9 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies  
10 to overcome these barriers including, but not limited to, potential  
11 rate enhancements for high needs clients. The authority must submit  
12 its updated implementation plan to the office of financial management  
13 and the appropriate fiscal committees of the legislature by December  
14 1, 2023, and submit a status update on the implementation plan by  
15 October 15, 2024.

16 ~~((51))~~ (50) (a) \$200,000 of the general fund—state appropriation  
17 for fiscal year 2024 and \$400,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for a one-time  
19 grant to Island county to maintain support for a pilot program to  
20 improve behavioral health outcomes for young people in rural  
21 communities. In administering the pilot program, Island county shall  
22 coordinate with school districts, community groups, and health care  
23 providers to increase access to behavioral health programs for  
24 children and youth aged birth to 24 years of age. The grant funds  
25 shall be used to coordinate and expand behavioral health services.  
26 The grant funding must not be used to supplant funding from existing  
27 programs. No more than 10 percent of the funds may be used for  
28 administrative costs incurred by Island county in administering the  
29 program. Services that may be provided with the grant funding  
30 include, but are not limited to:

31 (i) Support for children and youth with significant behavioral  
32 health needs to address learning loss caused by COVID-19 and remote  
33 learning;

34 (ii) School based behavioral health education, assessment, and  
35 brief treatment;

36 (iii) Screening and referral of children and youth to long-term  
37 treatment services;

38 (iv) Behavioral health supports provided by community agencies  
39 serving youth year-round;

1 (v) Expansion of mental health first aid, a program designed to  
2 prepare adults who regularly interact with youth for how to help  
3 people in both crisis and noncrisis mental health situations;

4 (vi) Peer support services; and

5 (vii) Compensation for the incurred costs of clinical supervisors  
6 and internships.

7 (b) The authority, in coordination with Island county, must  
8 submit to the office of financial management and the appropriate  
9 committees of the legislature, a report summarizing how the funding  
10 was used and providing the number of children and youth served by the  
11 pilot during fiscal year 2024 by December 1, 2024.

12 ~~((52))~~ (51) \$315,000 of the general fund—state appropriation  
13 for fiscal year 2024, \$494,000 of the general fund—state  
14 appropriation for fiscal year 2025, and \$809,000 of the general fund—  
15 federal appropriation are provided solely for the authority to  
16 contract with the University of Washington's project extension for  
17 community health outcomes (ECHO) and the systemic, therapeutic,  
18 assessment, resources, and treatment (START) programs for specialized  
19 training and consultation for physicians and professionals to  
20 support:

21 (a) Children with developmental disabilities and behavioral  
22 health needs;

23 (b) Applied behavior analysis provider training, education, and  
24 consultation; and

25 (c) The screening and diagnosis of autism spectrum disorder.

26 ~~((53))~~ (52) \$2,262,000 of the general fund—federal  
27 appropriation and \$2,262,000 of the general fund—local appropriation  
28 are provided solely for supported housing and employment services  
29 described in initiative 3a and 3b of the 1115 demonstration waiver  
30 and this is the maximum amount that may be expended for this purpose.  
31 Within these amounts, funding is provided for the authority to  
32 support community discharge efforts for patients at the state  
33 hospitals. Under this initiative, the authority and the department of  
34 social and health services shall ensure that allowable and necessary  
35 services are provided to eligible clients as identified by the  
36 authority or its providers or third party administrator. The  
37 department and the authority in consultation with the medicaid  
38 forecast work group, shall ensure that reasonable reimbursements are  
39 established for services deemed necessary within an identified limit



1 per individual. The authority shall not increase general fund—state  
2 expenditures above appropriated levels for this specific purpose. The  
3 secretary in collaboration with the director of the authority shall  
4 report to the joint select committee on health care oversight no less  
5 than quarterly on financial and health outcomes. The secretary in  
6 cooperation with the director shall also report to the fiscal  
7 committees of the legislature the expenditures of this subsection and  
8 shall provide such fiscal data in the time, manner, and form  
9 requested by the legislative fiscal committees.

10 ~~((54))~~ (53) \$130,000 of the general fund—federal appropriation  
11 is provided solely for the authority to participate in efforts to  
12 ensure behavioral health agencies are compensated for their role as  
13 teaching clinics for students seeking professional education in  
14 behavioral health disciplines and for new graduates working toward  
15 licensure.

16 ~~((55))~~ (54) \$250,000 of the general fund—state appropriation  
17 for fiscal year 2024, \$934,000 of the general fund—state  
18 appropriation for fiscal year 2025, and \$1,447,000 of the general  
19 fund—federal appropriation are provided solely for increasing case  
20 management services to pregnant and parenting women provided through  
21 the parent child assistance program and for increasing the number of  
22 residential treatment beds available for pregnant and parenting  
23 women.

24 ~~((56))~~ (55) Within the amounts provided in this section,  
25 sufficient funding is provided for the authority to maintain and  
26 increase the capabilities of a tool to track medication assisted  
27 treatment provider capacity.

28 ~~((57))~~ (56) \$2,000,000 of the general fund—federal  
29 appropriation is provided solely for grants to law enforcement and  
30 other first responders to include a mental health professional on the  
31 team of personnel responding to emergencies.

32 ~~((58) \$855,000 of the general fund state appropriation for  
33 fiscal year 2025 and \$1,149,000 of the general fund federal  
34 appropriation are provided solely for the authority to contract for  
35 long-term involuntary treatment services in a 16-bed residential  
36 treatment facility being developed by the Tulalip tribe in Stanwood.~~

37 ~~(59))~~ (57) \$956,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$956,000 of the general fund—state appropriation  
39 for fiscal year 2025 are provided solely for wraparound with

1 intensive services for youth ineligible for medicaid as outlined in  
2 the settlement agreement under *AGC v. Washington State Health Care*  
3 *Authority*, Thurston county superior court no. 21-2-00479-34.

4 ~~((+60))~~ (58) \$14,637,000 of the general fund—state appropriation  
5 for fiscal year 2024 and ~~((+\$14,637,000))~~ \$16,004,000 of the general  
6 fund—state appropriation for fiscal year 2025 are provided solely for  
7 claims for services rendered to medicaid eligible clients admitted to  
8 institutions of mental disease that were determined to be unallowable  
9 for federal reimbursement due to medicaid's institutions for mental  
10 disease exclusion rules.

11 ~~((+61))~~ (59) \$6,010,000 of the general fund—state appropriation  
12 for fiscal year 2024, ~~((+\$6,010,000))~~ \$3,082,000 of the general fund—  
13 state appropriation for fiscal year 2025, \$2,928,000 of the opioid  
14 abatement settlement account—state appropriation, and \$1,980,000 of  
15 the general fund—federal appropriation are provided solely for the  
16 authority, in coordination with the department of health, to deploy  
17 an opioid awareness campaign and to contract with syringe service  
18 programs and other service settings assisting people with substance  
19 use disorders to: Prevent and respond to overdoses; provide other  
20 harm reduction services and supplies, including but not limited to  
21 distributing naloxone; fentanyl testing and other drug testing  
22 supplies; and for expanding contingency management services. The  
23 authority is encouraged to use these funds to leverage federal  
24 funding for this purpose to expand buying power when possible. The  
25 authority should prioritize funds for naloxone in coordination with  
26 the department of health, to expand the distribution of naloxone  
27 through the department's overdose education and naloxone distribution  
28 program. Funding must be prioritized to fill naloxone access gaps in  
29 community behavioral health and other community settings, including  
30 providing naloxone for agency staff in organizations such as syringe  
31 service programs, housing providers, and street outreach programs. Of  
32 the amounts provided in this subsection, \$1,000,000 of the general  
33 fund—state appropriation for fiscal year 2024 and \$1,000,000 of the  
34 general fund—state appropriation for fiscal year 2025 are provided  
35 solely for the authority to deploy an opioid awareness campaign  
36 targeted at youth to increase the awareness of the dangers of  
37 fentanyl.

38 ~~((+62))~~ (60) \$4,763,000 of the general fund—state appropriation  
39 for fiscal year 2024, \$4,763,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$25,754,000 of the general  
2 fund—federal appropriation are provided solely to maintain a rate  
3 increase authorized for opioid treatment providers on January 1,  
4 2023.

5 ~~((+63))~~ (61) \$2,387,000 of the general fund—state appropriation  
6 for fiscal year 2024 and \$2,387,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely to support  
8 individuals enrolled in the foundational community supports  
9 initiative who are transitioning from benefits under RCW 74.04.805  
10 due to increased income or other changes in eligibility. The  
11 authority, department of social and health services, and department  
12 of commerce shall collaborate on this effort.

13 ~~((+64))~~ (62) \$2,249,000 of the general fund—state appropriation  
14 for fiscal year 2024 and \$2,249,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the  
16 authority to contract with programs to provide medical respite care  
17 for individuals with behavioral health needs. The programs must serve  
18 individuals with complex medical issues, who may also have  
19 significant behavioral health needs who do not require  
20 hospitalization but are unable to provide adequate self-care for  
21 their medical conditions. The programs must prioritize services to  
22 individuals with complex medical and behavioral health issues who are  
23 homeless or who were recently discharged from a hospital setting. The  
24 services must meet quality standards and best practices developed by  
25 the national health care for the homeless council and may include,  
26 but are not limited to, medical oversight and health education; care  
27 transitions; and discharge planning to and from primary care,  
28 inpatient hospital, emergency rooms, and supportive housing. In  
29 selecting the contractors, the authority must prioritize projects  
30 that demonstrate the active involvement of an established medical  
31 provider that is able to leverage federal medicaid funding in the  
32 provision of these services. The authority must work with the  
33 medicaid managed care organizations to encourage their participation  
34 and assist the plans and the contractor in identifying mechanisms for  
35 appropriate use of medicaid reimbursement in this setting.

36 ~~((+65))~~ (63) \$988,000 of the general fund—state appropriation  
37 for fiscal year 2024, \$988,000 of the general fund—state  
38 appropriation for fiscal year 2025, and \$618,000 of the general fund—  
39 federal appropriation are provided solely for the authority to

1 contract for three regional behavioral health mobile crisis response  
2 teams focused on supported housing to prevent individuals with  
3 behavioral health conditions at high risk of losing housing from  
4 becoming homeless, identify and prioritize serving the most  
5 vulnerable people experiencing homelessness, and increase alternative  
6 housing options to include short-term alternatives which may  
7 temporarily deescalate situations where there is high risk of a  
8 household from becoming homeless.

9 ~~((+66))~~ (64) \$5,623,000 of the general fund—state appropriation  
10 for fiscal year 2024, \$5,623,000 of the general fund—state  
11 appropriation for fiscal year 2025, and \$3,748,000 of the general  
12 fund—federal appropriation are provided solely to maintain and expand  
13 access to no barrier, and low-barrier programs using a housing first  
14 model designed to assist and stabilize housing supports for adults  
15 with behavioral health conditions. Housing supports and services  
16 shall be made available with no requirement for treatment for their  
17 behavioral health condition and must be individualized to the needs  
18 of the individual. The authority and department of commerce shall  
19 collaborate on this effort and must submit a status report to the  
20 office of financial management and the appropriate committees of the  
21 legislature by December 31, 2023.

22 ~~((+67))~~ (65) \$675,000 of the general fund—state appropriation  
23 for fiscal year 2024 and \$675,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for a rental  
25 voucher and bridge program and to implement strategies to reduce  
26 instances where an individual leaves a state operated behavioral or  
27 private behavioral health facility directly into homelessness. The  
28 authority must prioritize this funding for individuals being  
29 discharged from state operated behavioral health facilities.

30 ~~((+68))~~ (66) \$361,000 of the general fund—state appropriation  
31 for fiscal year 2024, \$361,000 of the general fund—state  
32 appropriation for fiscal year 2025, and \$482,000 of the general fund—  
33 federal appropriation are provided solely for the authority, in  
34 collaboration with the department of social and health services  
35 research and data analysis division, to implement community  
36 behavioral health service data into the existing executive management  
37 information system. Of these amounts, \$288,000 of the general fund—  
38 state appropriation for fiscal year 2024, \$288,000 of the general  
39 fund—state appropriation for fiscal year 2025, and \$384,000 of the

1 general fund—federal appropriation are provided solely for the  
2 authority to reimburse the research and data analysis division for  
3 staff costs associated with this project. The data elements shall be  
4 incorporated into the monthly executive management information system  
5 reports on a phased-in basis, allowing for elements which are readily  
6 available to be incorporated in the initial phase, and elements which  
7 require further definition and data collection changes to be  
8 incorporated in a later phase. The authority must collaborate with  
9 the research and data analysis division to ensure data elements are  
10 clearly defined and must include requirements in medicaid managed  
11 care organization and behavioral health administrative services  
12 organization contracts to provide the data in a consistent and timely  
13 manner for inclusion into the system. The community behavioral health  
14 executive management system information data elements must include,  
15 but are not limited to: Psychiatric inpatient bed days; evaluation  
16 and treatment center bed days; long-term involuntary community  
17 psychiatric inpatient bed days; children's long-term inpatient bed  
18 days; substance use disorder inpatient, residential, withdrawal  
19 evaluation and management, and secure withdrawal evaluation and  
20 management bed days; crisis triage and stabilization services bed  
21 days; mental health residential bed days; mental health and substance  
22 use disorder outpatient treatment services; opioid substitution and  
23 medication assisted treatment services; program of assertive  
24 treatment team services; wraparound with intensive services; mobile  
25 outreach crisis services; recovery navigator team services;  
26 foundational community supports housing and employment services;  
27 projects for assistance in transition from homelessness services;  
28 housing and recovery through peer services; other housing services  
29 administered by the authority; mental health and substance use  
30 disorder peer services; designated crisis responder investigations  
31 and outcomes; involuntary commitment hearings and outcomes; pregnant  
32 and parenting women case management services; and single bed  
33 certifications and no available bed reports. Wherever possible and  
34 practical, the data must include historical monthly counts and shall  
35 be broken out to distinguish services to medicaid and nonmedicaid  
36 individuals and children and adults. The authority and the research  
37 and data analysis division must consult with the office of financial  
38 management and staff from the fiscal committees of the legislature on  
39 the development and implementation of the community behavioral health  
40 data elements.

1        ~~((69))~~ (67) \$2,587,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$2,587,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 authority to support efforts by counties and cities to implement  
5 local response teams. Of these amounts:

6        (a) \$2,000,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$2,000,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the authority to provide a  
9 grant to the association of Washington cities to assist cities with  
10 the costs of implementing alternative response teams. This funding  
11 must be used to reimburse cities for documented costs associated with  
12 creating co-responder teams within different alternative diversion  
13 models including law enforcement assisted diversion programs,  
14 community assistance referral and education programs, and as part of  
15 mobile crisis teams. Cities are encouraged to partner with each other  
16 to create a regional response model. In awarding these funds, the  
17 association must prioritize applicants with demonstrated capacity for  
18 facility-based crisis triage and stabilization services. The  
19 association and authority must collect and report information  
20 regarding the number of facility-based crisis stabilization and  
21 triage beds available in the locations receiving funding through this  
22 subsection and submit a report to the office of financial management  
23 and the appropriate committees of the legislature with this  
24 information by December 1, 2023.

25        (b) \$587,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$587,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to support the Whatcom county  
28 alternative response team.

29        ~~((70))~~ (68) \$500,000 of the general fund—state appropriation  
30 for fiscal year 2024 and \$500,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 authority to contract with the University of Washington addictions,  
33 drug, and alcohol institute. This funding must be used for advanced,  
34 evidence-based training for law enforcement to improve interactions  
35 with individuals who use drugs. The training must be developed so it  
36 can be adapted and used statewide to decrease stigmatizing beliefs  
37 among law enforcement through positive contact with people who use  
38 drugs and improve officer well-being and effectiveness by providing  
39 skills and techniques to address the drug overdose epidemic. The

1 institute must develop and refine this training, leveraging prior  
2 work, and in partnership with a steering committee that includes  
3 people with lived or living experience of substance use disorder and  
4 criminal legal involvement, researchers, clinicians, law enforcement  
5 officers, and others. The training must complement, but not  
6 duplicate, existing curricula already provided by the criminal  
7 justice training commission. The institute must pilot the advanced  
8 training in a subset of regional law enforcement agencies and  
9 evaluate its acceptability and feasibility through participant  
10 interviews and pretraining and posttraining ratings of stigmatizing  
11 beliefs. The institute must incorporate feedback from the pilot  
12 training sessions into a final training program that it must make  
13 available to law enforcement agencies across the state.

14 ~~((71))~~ (69) \$400,000 of the general fund—state appropriation  
15 for fiscal year 2024 and \$600,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the  
17 authority to continue development and implementation of the certified  
18 community behavioral health clinic model for comprehensive behavioral  
19 health services. Funding must be used to secure actuarial expertise,  
20 conduct research into national data and other state models, including  
21 obtaining resources and expertise from the national council for  
22 mental well-being certified community behavioral health clinic  
23 success center; and engage stakeholders, including representatives of  
24 licensed community behavioral health agencies and medicaid managed  
25 care organizations, in the process. The authority must provide a  
26 report to the office of financial management and the appropriate  
27 committees of the legislature with findings, recommendations, and  
28 cost estimates by December 31, 2024. The study must build on the  
29 preliminary report submitted to the legislature in December 2022 and  
30 include:

31 (a) Overviews of options and considerations for implementing the  
32 certified community behavioral health clinic model within Washington  
33 state, including participation as a certified community behavioral  
34 health clinic demonstration state or for independent statewide  
35 implementation;

36 (b) An analysis of the impact of expanding the certified  
37 community behavioral health clinic model on the state's behavioral  
38 health systems;

1 (c) Relevant federal regulations and options to implement the  
2 certified community behavioral health clinic model under those  
3 regulations;

4 (d) Options for implementing a prospective payment system  
5 methodology;

6 (e) An analysis of the benefits and potential challenges for  
7 integrating the certified community behavioral health clinic  
8 reimbursement model within an integrated care environment;

9 (f) Actuarial analysis on the costs for implementing the  
10 certified community behavioral health clinic model, including  
11 opportunities for leveraging federal funding; and

12 (g) Recommendations to the legislature on a pathway for statewide  
13 implementation including a plan for implementation no later than  
14 fiscal year 2027 that must include the following:

15 (i) Implementation of the certified community behavioral health  
16 clinic model with clinics that adhere to the program standards under  
17 the federal substance abuse and mental health services administration  
18 demonstration program established under section 223 of the federal  
19 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a  
20 note), as amended by the bipartisan safer communities act (P.L.  
21 117-159);

22 (ii) Incorporation in the planned funding model of at least one  
23 of the prospective payment system methodologies approved by the  
24 centers for medicare and medicaid services;

25 (iii) The plan may allow for the certified community behavioral  
26 health clinic funding model to be implemented either by applying for  
27 and joining the federal demonstration program referenced in (g)(i) of  
28 this subsection, applying to the centers for medicare and medicaid  
29 services for a medicaid state plan waiver or amendment, or both;

30 (iv) Continued consultation with the national council for mental  
31 wellbeing's certified community behavioral health clinic success  
32 center for technical assistance and meaningful opportunities for  
33 community behavioral health agencies to participate and offer  
34 feedback throughout the implementation process; and

35 (v) Inclusion of services to children, youth, and families  
36 through the certified community behavioral health clinic funding  
37 model through providers that serve individuals of all ages as well as  
38 specialty providers that serve children, youth, and families.

39 ~~((72) \$1,135,000 of the general fund state appropriation for~~  
40 ~~fiscal year 2025 and \$568,000 of the general fund federal~~



1 ~~appropriation are provided solely to develop and operate a 16-bed~~  
2 ~~substance use disorder inpatient facility in Grays Harbor county that~~  
3 ~~specializes in treating pregnant and parenting women using a family~~  
4 ~~preservation model. The authority must contract for these services~~  
5 ~~through behavioral health entities in a manner that allows leveraging~~  
6 ~~of federal medicaid funds to pay for a portion of the costs. The~~  
7 ~~authority must consult with the department of children, youth, and~~  
8 ~~families in the implementation of this funding. The facility must~~  
9 ~~allow families to reside together while a parent is receiving~~  
10 ~~treatment. Of these amounts, \$568,000 may be used for documented~~  
11 ~~startup costs including the recruitment, hiring, and training of~~  
12 ~~staff. If the authority is able to identify a provider that can begin~~  
13 ~~developing these services before July 2024, it must notify the office~~  
14 ~~of financial management and the appropriate committees of the~~  
15 ~~legislature and submit a request for funding in the fiscal year 2024~~  
16 ~~supplemental operating budget.~~

17 ~~(73))~~ (70) \$160,000 of the general fund—state appropriation for  
18 fiscal year 2024 is provided on a one-time basis solely for the  
19 authority to continue a grant to the city of Snoqualmie to pilot  
20 behavioral health emergency response and coordination services  
21 through a regional behavioral health coordinator. The regional  
22 behavioral health coordinator shall be a licensed mental health or  
23 substance use disorder professional who works directly with and  
24 accompanies law enforcement officers and fire and rescue first  
25 responders to help respond to crises involving persons with  
26 behavioral health needs. The coordinator shall plan, implement, and  
27 coordinate services related to crisis response and social service  
28 needs with the city of Snoqualmie, the city of North Bend, the  
29 Snoqualmie police and fire departments, and the eastside fire and  
30 rescue agency serving North Bend, and local community services,  
31 school districts, hospitals, and crisis response systems provided by  
32 King county for the region. The coordinator shall support the social  
33 services needs identified through police and fire response in the  
34 lower Snoqualmie valley and serve as a liaison between law  
35 enforcement, first responders, and persons accessing or requesting  
36 emergency services with social service needs. The authority shall  
37 collect information on the pilot project and, in coordination with  
38 the city of Snoqualmie, must submit a report to the office of  
39 financial management and the appropriate committees of the  
40 legislature by December 31, 2023, summarizing the services provided

1 through the grant funds and identifying recommendations on how to  
2 implement effective, integrated, coordinated behavioral health  
3 emergency response and community care services. The authority must  
4 also provide the report to the criminal justice training commission,  
5 the Washington association of sheriffs and police chiefs, and the  
6 Washington fire commissioners association.

7 ~~((74))~~ (71) \$250,000 of the general fund—state appropriation  
8 for fiscal year 2024 and \$250,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 authority to contract for services with a statewide recovery  
11 community organization. The authority must award this funding to an  
12 organization that: (a) Has experience building the capacity of the  
13 recovery community to advance substance use recovery and mental  
14 health wellness by catalyzing public understanding and shaping public  
15 policy; (b) is led and governed by representatives of local  
16 communities of recovery; (c) centers the voices of people with lived  
17 experience who are touched by addiction and mental health challenges,  
18 and harnesses the power of story to drive change in the mental health  
19 and addiction treatment systems; and (d) provides free community  
20 education, skills trainings, events, and a conference in order to  
21 increase the understanding of issues around behavioral health and  
22 recovery. Services provided by the contracted program must include  
23 education, support, and assistance to increase connection of the  
24 recovery community, recovery capital, and knowledge about recovery  
25 and mental health resources. In conducting this work, the contractor  
26 must engage diverse individuals in recovery, impacted families, and  
27 providers from all regions of the state and leverage the assistance  
28 of affiliated groups and organizations. The organization must also  
29 prioritize diversity, equity, and justice in their work to eradicate  
30 health disparities of marginalized communities.

31 ~~((75))~~ (72) \$400,000 of the general fund—state appropriation  
32 for fiscal year 2024 and \$400,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 authority to continue and expand a contract with a Seattle based  
35 nonprofit organization with experience matching voluntary specialty  
36 care providers with patients in need of care to provide pro bono  
37 counseling and behavioral health services to uninsured and  
38 underinsured individuals with incomes below 300 percent of the  
39 federal poverty level. The authority may require the contractor to

1 seek, document, and report to the authority on efforts to leverage  
2 local, federal, or philanthropic funding to provide sustained  
3 operational support for the program.

4 ~~((+76))~~ (73) \$3,437,000 of the general fund—state appropriation  
5 for fiscal year 2024, \$4,772,000 of the general fund—state  
6 appropriation for fiscal year 2025, and \$1,705,000 of the general  
7 fund—federal appropriation are provided solely for the authority to  
8 contract for youth inpatient navigator services in seven regions of  
9 the state. The services must be provided through clinical response  
10 teams that receive referrals for children and youth inpatient  
11 services and manage a process to coordinate placements and  
12 alternative community treatment plans. Of these amounts for each  
13 fiscal year, \$445,000 of the general fund—state appropriation and  
14 \$79,000 of the general fund—federal appropriation are provided solely  
15 to contract for services through an existing program located in  
16 Pierce county.

17 ~~((+77))~~ (74) \$7,601,000 of the general fund—state appropriation  
18 for fiscal year 2024, \$7,601,000 of the general fund—state  
19 appropriation for fiscal year 2025, and \$2,820,000 of the general  
20 fund—federal appropriation are provided solely for assisted  
21 outpatient treatment and other costs associated with implementation  
22 of chapter 210, Laws of 2022 (SHB 1773). Of the amount provided in  
23 this subsection, \$1,000 is for implementation of Engrossed Senate  
24 Bill No. 5130 (assisted outpatient treatment).

25 ~~((+78))~~ (75) \$1,664,000 of the general fund—state appropriation  
26 for fiscal year 2024 and \$2,883,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely to continue to  
28 support the children and youth behavioral health work group to  
29 consider and develop longer term strategies and recommendations  
30 regarding the delivery of behavioral health services for children,  
31 transitioning youth, and their caregivers pursuant to chapter 76,  
32 Laws of 2022 (2SHB 1890).

33 ~~((+79))~~ (76) Sufficient funding is provided for the authority to  
34 extend continuous eligibility for apple health to children ages zero  
35 to six with income at or below 215 percent of the federal poverty  
36 level. The centers for medicare and medicaid services must approve  
37 the 1115 medicaid waiver prior to the implementation of this policy.

38 ~~((+80))~~ (77) \$500,000 of the general fund—state appropriation  
39 for fiscal year 2024 and \$500,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for  
2 contingency management resources in accordance with chapter 311, Laws  
3 of 2021 (ESB 5476).

4 ~~((+81))~~ (78) \$100,000 of the general fund—state appropriation  
5 for fiscal year 2024 and \$100,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for the  
7 authority to continue a contract for services funded in section  
8 215(127), chapter 297, Laws of 2022 (ESSB 5693) to provide  
9 information and support related to safe housing and support services  
10 for youth exiting inpatient mental health and/or substance use  
11 disorder facilities to stakeholders, inpatient treatment facilities,  
12 young people, and other community providers that serve unaccompanied  
13 youth and young adults.

14 ~~((+82))~~ (79) \$2,616,000 of the general fund—state appropriation  
15 for fiscal year 2024, \$3,322,000 of the general fund—state  
16 appropriation for fiscal year 2025, \$2,145,000 of the general fund—  
17 federal appropriation, and \$2,624,000 of the opioid abatement  
18 settlement account—state appropriation are provided solely for the  
19 authority to contract with opioid treatment providers to operate  
20 mobile methadone units to address treatment gaps statewide. Within  
21 the amounts provided, the authority must provide service support  
22 subsidies to all mobile methadone units including those that began  
23 operations prior to fiscal year 2024. The authority must work with  
24 the actuaries responsible for setting medicaid managed care rates to  
25 explore options for creating a specific rate for mobile medication  
26 units that reflects the unique costs of these programs. The authority  
27 must provide a report to the office of financial management and the  
28 appropriate committees of the legislature which summarizes the  
29 analysis and identifies the options and related costs by December 1,  
30 2024.

31 ~~((+83))~~ (80) \$216,000 of the general fund—state appropriation  
32 for fiscal year 2024, \$427,000 of the general fund—state  
33 appropriation for fiscal year 2025, and \$1,454,000 of the general  
34 fund—federal appropriation are provided solely for the authority to  
35 increase fee for service rates for mental health and substance use  
36 disorder treatment by 22 percent. This rate increase shall be  
37 effective January 1, 2024. This rate increase does not apply to per  
38 diem costs for long-term civil commitment inpatient services or for  
39 services for which rate increases were provided under other

1 subsections of this section. Services affected by the psychiatric  
2 rebase in subsection (~~((84))~~) (81) of this section are excluded from  
3 this rate increase. The authority must include the proportional costs  
4 of increasing fee-for-service rates for mental health and substance  
5 use disorder treatment paid on behalf of tribal members not electing  
6 enrollment in managed care plans in any agency request decision  
7 package it submits during the fiscal biennium for increasing provider  
8 rates in the managed care behavioral health program.

9 (~~((84))~~) (81) Sufficient amounts are provided in this section for  
10 the authority to rebase community hospital psychiatric inpatient  
11 rates effective January 1, 2024. Rebasing adjustments shall be based  
12 on adjusted calendar year 2020 medicare cost reports.

13 (~~((85))~~) (82) (a) \$5,778,000 of the general fund—state  
14 appropriation for fiscal year 2025 is provided solely for the  
15 authority, beginning July 1, 2024, to implement a program with  
16 coverage comparable to the amount, duration, and scope of care  
17 provided in the categorically needy medicaid program for adult  
18 individuals who:

19 (i) Have an immigration status making them ineligible for federal  
20 medicaid or federal subsidies through the health benefit exchange;

21 (ii) Are age 19 and older, including over age 65, and have  
22 countable income of up to 138 percent of the federal poverty level;  
23 and

24 (iii) Are not eligible for another full scope federally funded  
25 medical assistance program, including any expansion of medicaid  
26 coverage for deferred action for childhood arrivals recipients.

27 (b) Within the amount provided in this subsection, the authority  
28 shall use the same eligibility, enrollment, redetermination and  
29 renewal, and appeals procedures as categorically needy medicaid,  
30 except where flexibility is necessary to maintain privacy or minimize  
31 burden to applicants or enrollees.

32 (c) The authority in collaboration with the health benefit  
33 exchange, the department of social and health services, and community  
34 organizations must develop and implement an outreach and education  
35 campaign.

36 (d) The authority must provide the following information to the  
37 governor's office and appropriate committees of the legislature by  
38 February 1st and November 1st of each year:

39 (i) Actual and forecasted expenditures;

1 (ii) Actual and forecasted data from the caseload forecast  
2 council; and

3 (iii) The availability and impact of any federal program or  
4 proposed rule that expands access to health care for the population  
5 described in this subsection, such as the expansion of medicaid  
6 coverage for deferred action for childhood arrivals recipients.

7 (e) The amount provided in this subsection is the maximum amount  
8 that may be expended for the purposes of this program.

9 ~~((86))~~ (83) (a) \$2,317,000 of the general fund—state  
10 appropriation for fiscal year 2024 and \$4,433,000 of the general fund  
11 —state appropriation for fiscal year 2025 are provided solely for a  
12 targeted grant program to three behavioral health administrative  
13 services organizations to transition persons who are either being  
14 diverted from criminal prosecution to behavioral health treatment  
15 services or are in need of housing upon discharge from crisis  
16 stabilization services. The authority must provide an opportunity for  
17 all of the behavioral health administrative service organizations to  
18 submit plans for consideration.

19 (b) Grant criteria must include, but are not limited to:

20 (i) A commitment to matching individuals with temporary lodging  
21 or permanent housing, including supportive housing services and  
22 supports, that is reasonably likely to fit their actual needs and  
23 situation, is noncongregate whenever possible, and takes into  
24 consideration individuals' immediate and long-term needs and  
25 abilities to achieve and maintain housing stability; and

26 (ii) A commitment to transition individuals who are initially  
27 matched to temporary lodging into a permanent housing placement,  
28 including appropriate supportive housing supports and services,  
29 within six months except under unusual circumstances.

30 (c) When awarding grants, the authority must prioritize  
31 applicants that:

32 (i) Provide matching resources;

33 (ii) Focus on ensuring an expeditious path to sustainable  
34 permanent housing solutions; and

35 (iii) Demonstrate an understanding of working with individuals  
36 who experience homelessness or have interactions with the criminal  
37 legal system to understand their optimal housing type and level of  
38 ongoing services.

1       (~~(87)~~) (84) (a) \$2,266,000 of the general fund—state  
2 appropriation for fiscal year 2024, \$14,151,000 of the general fund—  
3 state appropriation for fiscal year 2025, and \$19,269,000 of the  
4 general fund—federal appropriation are provided solely for services  
5 to medicaid and state funded clients in behavioral health residential  
6 treatment facilities that are scheduled to open during the 2023-2025  
7 fiscal biennium.

8       (b) Within the amounts provided in this subsection, \$125,000 of  
9 the general fund—state appropriation for fiscal year 2024 and  
10 \$125,000 of the general fund—state appropriation for fiscal year 2025  
11 are provided solely for the authority to reimburse the department of  
12 social and health services for staffing costs related to tracking  
13 behavioral health community capacity through the community behavioral  
14 health executive management information system and providing annual  
15 reports on the implementation of new behavioral health community  
16 capacity.

17       (c) The department of commerce, the department of health, and the  
18 authority must cooperate with the department of social and health  
19 services in collecting and providing the data necessary to  
20 incorporate tracking of behavioral health beds into the behavioral  
21 health executive management information system and to prepare the  
22 required reports. The agencies must work to ensure they are using  
23 consistent definitions in classifying behavioral health bed types for  
24 the purpose of reporting capacity and utilization.

25       (d) The authority and the department of social and health  
26 services must begin tracking behavioral health bed utilization for  
27 medicaid and state funded clients by type of bed in the executive  
28 management information system by October 1, 2023. The department of  
29 commerce shall identify to the department of social and health  
30 services all providers that have received funding through their  
31 capital grant program since the 2013-2015 fiscal biennium. The  
32 department of social and health services must incorporate tracking of  
33 services by provider including an element to identify providers that  
34 have received funding through the capital budget so that reports can  
35 be provided related to the average daily client counts for medicaid  
36 and state funded clients being served by provider and by facility  
37 type.

38       (e) By November 1, 2023, the department of social and health  
39 services, in coordination with the department of commerce, the

1 department of health, and the authority, must submit an annual report  
2 to the office of financial management and the appropriate committees  
3 of the legislature. The first annual report must provide information  
4 on the facilities that received funding through the department of  
5 commerce's behavioral health community capacity grant funding since  
6 the 2013-2015 fiscal biennium and the utilization across all  
7 behavioral health facilities for medicaid and state funded clients.  
8 The report must provide the following information for each facility  
9 that has received funding through the capital budget: (i) The amount  
10 received by the state and the total project cost; (ii) the facility  
11 address; (iii) the number of new beds or additional bed capacity by  
12 the service type being provided; and (iv) the utilization of the  
13 additional beds by medicaid or state funded clients by service type.

14 (f) By November 1, 2024, the department of social and health  
15 services must submit the second annual report to the office of  
16 financial management and the appropriate committees of the  
17 legislature. The second annual report must update the bed capacity  
18 and utilization information required in the first report and compare  
19 that capacity to demand by service type by geographical region of the  
20 state.

21 ~~((+88+))~~ (85) \$85,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$85,000 of the general fund—state appropriation  
23 for fiscal year 2025 are provided solely to support the efforts of  
24 the joint legislative and executive committee on behavioral health  
25 established in section 135 of this act.

26 ~~((+89+))~~ (86) \$500,000 of the general fund—state appropriation  
27 for fiscal year 2024, \$500,000 of the general fund—state  
28 appropriation for fiscal year 2025, and \$1,000,000 of the general  
29 fund—federal appropriation are provided solely to support the  
30 provision of behavioral health co-responder services on nonlaw  
31 enforcement emergency medical response teams.

32 ~~((+90+))~~ (87) \$250,000 of the general fund—state appropriation  
33 for fiscal year 2024 and \$250,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 authority to contract on a one-time basis with the King county  
36 behavioral health administrative services organization to expand  
37 medication for opioid use disorder treatment services in King county.

38 ~~((+91+))~~ (88) \$250,000 of the general fund—state appropriation  
39 for fiscal year 2024 is provided solely for the authority to contract



1 on a one-time basis with the behavioral health administrative  
2 services organization serving Kitsap county for crisis triage  
3 services in the county that are not being reimbursed through the  
4 medicaid program.

5 ~~((+92))~~ (89) \$1,100,000 of the general fund—state appropriation  
6 for fiscal year 2024 and \$1,100,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for the  
8 authority to contract on a one-time basis with the behavioral health  
9 administrative services organization serving Snohomish county for  
10 start-up costs in a new 32-bed community recovery center in Lynnwood  
11 that will provide crisis services to medicaid and other low income  
12 residents.

13 ~~((+93))~~ (90) \$313,000 of the general fund—federal appropriation  
14 is provided solely to support a media campaign for Native Americans  
15 related to the prevention of substance abuse and suicide.

16 ~~((+94))~~ (91) \$250,000 of the general fund—state appropriation  
17 for fiscal year 2024 and \$250,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 authority to contract with up to two behavioral health agencies that  
20 are interested in offering or expanding wraparound with intensive  
21 services for children and youth. The funds may be used to support  
22 costs associated with recruitment, training, technical assistance, or  
23 other appropriate costs required to develop the capacity to offer  
24 these specialized services.

25 ~~((+95))~~ (92) \$22,000,000 of the general fund—state appropriation  
26 for fiscal year 2024 and \$24,500,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the  
28 authority to contract with behavioral health administrative service  
29 organizations to implement the statewide recovery navigator program  
30 established in chapter 311, Laws of 2021 (ESB 5476) and for related  
31 technical assistance to support this implementation. This includes  
32 funding for recovery navigator teams to provide community-based  
33 outreach and case management services based on the law enforcement  
34 assisted diversion model and for technical assistance support from  
35 the law enforcement assisted diversion national support bureau. The  
36 authority and technical assistance contractor must encourage recovery  
37 navigator programs to provide educational information and outreach  
38 regarding recovery navigator program services to local retailers that

1 have high levels of retail theft. Of the amounts provided in this  
2 subsection:

3 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$2,000,000 of the general fund—state appropriation for  
5 fiscal year 2025 must be allocated to maintain recovery navigator  
6 services in King, Pierce, and Snohomish counties. These amounts must  
7 be in addition to the proportion of the allocation of the remaining  
8 funds in this subsection the regional behavioral health  
9 administrative services organizations serving those counties were  
10 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

11 (b) \$2,500,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for expanding recovery navigator program  
13 services in regions where fiscal year 2025 projected expenditures  
14 will exceed revenues provided under this subsection. In allocating  
15 these amounts, the authority must prioritize regions where the  
16 combined fiscal year 2025 recovery navigator program allocations and  
17 recovery navigator program reserve balances are inadequate to cover  
18 estimated fiscal year 2025 expenditures.

19 (~~(96)~~) (93) \$3,114,000 of the general fund—state appropriation  
20 for fiscal year 2024, \$3,114,000 of the general fund—state  
21 appropriation for fiscal year 2025, and \$5,402,000 of the general  
22 fund—federal appropriation are provided solely for the authority to  
23 implement clubhouse services in every region of the state.

24 (~~(97)~~) (94) \$7,500,000 of the general fund—state appropriation  
25 for fiscal year 2024 and \$7,500,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for the  
27 authority to implement homeless outreach stabilization teams pursuant  
28 to chapter 311, Laws of 2021 (ESB 5476).

29 (~~(98)~~) (95) \$2,500,000 of the general fund—state appropriation  
30 for fiscal year 2024, \$2,500,000 of the general fund—state  
31 appropriation for fiscal year 2025, \$81,000 of the general fund—  
32 federal appropriation, and (~~(\$12,280,000)~~) \$9,280,000 of the opioid  
33 abatement settlement account—state appropriation are provided solely  
34 for the authority to expand efforts to provide opioid use disorder  
35 and alcohol use disorder medication in city, county, regional, and  
36 tribal jails.

37 (~~(99)~~) (96) \$1,400,000 of the general fund—state appropriation  
38 for fiscal year 2024 and \$1,400,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for behavioral

1 health administrative service organizations to develop regional  
2 recovery navigator program plans pursuant to chapter 311, Laws of  
3 2021 (ESB 5476), and to establish positions focusing on regional  
4 planning to improve access to and quality of regional behavioral  
5 health services with a focus on integrated care.

6 ~~((+100+))~~ (97) \$75,000 of the general fund—state appropriation  
7 for fiscal year 2024 and \$75,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the  
9 authority to contract with an organization with expertise in  
10 supporting efforts to increase access to and improve quality in  
11 recovery housing and recovery residences. This funding shall be used  
12 to increase recovery housing availability through partnership with  
13 private landlords, increase accreditation of recovery residences  
14 statewide, operate a grievance process for resolving challenges with  
15 recovery residences, and conduct a recovery capital outcomes  
16 assessment for individuals living in recovery residences.

17 ~~((+101+))~~ (98) \$500,000 of the general fund—state appropriation  
18 for fiscal year 2024, \$500,000 of the general fund—state  
19 appropriation for fiscal year 2025, and \$4,000,000 of the opioid  
20 abatement settlement account—state appropriation are provided solely  
21 for the authority to provide short-term housing vouchers for  
22 individuals with substance use disorders.

23 ~~((+102+))~~ (99) \$200,000 of the general fund—state appropriation  
24 for fiscal year 2024 and \$200,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 authority to convene and provide staff and contracted services  
27 support to the recovery oversight committee established in chapter  
28 311, Laws of 2021 (ESB 5476).

29 ~~((+103+))~~ (100) \$2,565,000 of the general fund—state  
30 appropriation for fiscal year 2024 and \$2,565,000 of the general fund  
31 —state appropriation for fiscal year 2025 are provided solely for the  
32 authority to develop and implement the recovery services plan and to  
33 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).  
34 Within these amounts, funding is provided for the authority to:

35 (a) Establish an occupational nurse consultant position within  
36 the authority to provide contract oversight, accountability, and  
37 performance improvement activities, and to ensure medicaid managed  
38 care organization plan compliance with provisions in law and contract  
39 related to care transitions work with local jails; and

1 (b) Establish a position within the authority to create and  
2 oversee a program to initiate and support emergency department  
3 programs for inducing medications for patients with opioid use  
4 disorder paired with a referral to community-based outreach and case  
5 management programs.

6 (~~(104)~~) (101) \$400,000 of the general fund—state appropriation  
7 for fiscal year 2025 is provided solely for the authority to continue  
8 work with the convener of the Washington state children's behavioral  
9 health statewide family network to develop a parent online platform,  
10 known as BH360, to continue work on ecosystem mapping, technical  
11 development of the portal platform, and to engage families with lived  
12 experience on strategic development of the platform.

13 (~~(105)~~—\$23,148,000) (102) \$25,552,000 of the general fund—  
14 federal appropriation is provided solely for the authority to  
15 contract with the University of Washington behavioral health teaching  
16 facility to provide long-term inpatient care beds as defined in RCW  
17 71.24.025. The authority must coordinate with the department of  
18 social and health services and the University of Washington to  
19 evaluate and determine criteria for the current population of state  
20 hospital patients, committed pursuant to the dismissal of criminal  
21 charges and a civil evaluation ordered under RCW 10.77.086 or  
22 10.77.088, who can be effectively treated at the University of  
23 Washington behavioral health teaching facility. The authority, in  
24 coordination with the department of social and health services and  
25 the University of Washington, must submit a report to the office of  
26 financial management and the appropriate committees of the  
27 legislature by December 1, 2023, summarizing the numbers and types of  
28 patients that are committed to the state hospitals pursuant to the  
29 dismissal of criminal charges and a civil evaluation ordered under  
30 RCW 10.77.086 or 10.77.088, the numbers and types that would be  
31 appropriate to be served at the University of Washington behavioral  
32 health teaching facility, and the criteria that was used to make the  
33 determination.

34 (~~(106)~~) (103) \$444,000 of the general fund—state appropriation  
35 for fiscal year 2024, \$444,000 of the general fund—state  
36 appropriation for fiscal year 2025, and \$716,000 of the general fund—  
37 federal appropriation are provided solely for implementation of  
38 Engrossed Second Substitute House Bill No. 1515 (behavioral health  
39 contracts).

1       (~~(107)~~)    (104) (a)   \$320,000   of the general fund—state  
2 appropriation for fiscal year 2024, (~~(\$1,796,000)~~) \$1,347,000 of the  
3 general fund—state appropriation for fiscal year 2025, and  
4 (~~(\$1,196,000)~~) \$1,004,000 of the general fund—federal appropriation  
5 are provided solely for implementation of Second Substitute House  
6 Bill No. 1168 (prenatal substance exposure).

7       (b) Of the amounts provided in (a) of this subsection, \$500,000  
8 of the general fund—federal appropriation is provided solely for the  
9 authority to contract with a statewide nonprofit entity with  
10 expertise in fetal alcohol spectrum disorders and experience in  
11 supporting parents and caregivers to offer free support groups for  
12 individuals living with fetal alcohol spectrum disorders and their  
13 parents and caregivers.

14       (~~(108)~~)    (105) \$91,000 of the general fund—state appropriation  
15 for fiscal year 2024, \$91,000 of the general fund—state appropriation  
16 for fiscal year 2025, and \$126,000 of the general fund—federal  
17 appropriation are provided solely for implementation of Second  
18 Substitute House Bill No. 1580 (children in crisis).

19       (~~(109)~~)    (106) \$5,474,000 of the statewide 988 behavioral health  
20 crisis response line account—state appropriation and \$210,000 of the  
21 general fund—federal appropriation are provided solely for the  
22 authority to implement Engrossed Second Substitute House Bill No.  
23 1134 (988 system).

24       (a) Within these amounts, \$4,000,000 of the statewide 988  
25 behavioral health crisis response line account—state appropriation is  
26 provided solely for the authority to provide grants to new or  
27 existing mobile rapid response teams and to community-based crisis  
28 teams to support efforts for meeting the standards and criteria for  
29 receiving an endorsement pursuant to provisions of the bill. In  
30 awarding grants under this subsection, the authority must prioritize  
31 funding for proposals that demonstrate experience and strategies that  
32 prioritize culturally relevant services to community members with the  
33 least access to behavioral health services.

34       (b) Within the remaining amounts, sufficient funding is provided  
35 for the authority to conduct the actuarial analysis and development  
36 of options for payment mechanisms for rate enhancements as directed  
37 in section 9, chapter 454, Laws of 2023 and to implement other  
38 activities required by the bill.

1           (~~(110)~~ \$26,854,000) (107) \$12,141,000 of the statewide 988  
2 behavioral health crisis response line account—state appropriation  
3 and \$17,636,000 of the general fund—federal appropriation are  
4 provided solely for the authority to expand and enhance regional  
5 crisis services. These amounts must be used to expand services  
6 provided by mobile crisis teams and community-based crisis teams  
7 either endorsed or seeking endorsement pursuant to standards adopted  
8 by the authority. Beginning in fiscal year 2025, the legislature  
9 intends to direct amounts within this subsection to be used for  
10 performance payments to mobile rapid response teams and community-  
11 based crisis teams that receive endorsements pursuant to Engrossed  
12 Second Substitute House Bill No. 1134 (988 system).

13           (~~(111)~~) (108) \$2,000,000 of the general fund—state  
14 appropriation for fiscal year 2024 and \$2,000,000 of the general fund  
15 —state appropriation for fiscal year 2025 is provided solely for the  
16 authority to increase resources for behavioral health administrative  
17 service organizations and managed care organizations for the  
18 increased costs of room and board for behavioral health inpatient and  
19 residential services provided in nonhospital facilities.

20           (~~(112)~~) (109) \$6,000,000 of the general fund—state  
21 appropriation for fiscal year 2025 is provided solely for youth  
22 behavioral health services in Clark and Spokane counties as follows:

23           (a) \$5,000,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for a contract with a youth behavioral  
25 inpatient and outpatient program which has taken ownership of and  
26 submitted a plan to the authority to reopen a facility in Clark  
27 county previously closed due to state licensing issues with the  
28 former owner. The facility must serve over 60 percent medicaid  
29 eligible clients for co-occurring substance use and mental health  
30 disorders and sexual exploitation behavioral health treatment. This  
31 funding is provided on a one-time basis and must be used consistent  
32 with the approved plan and contract for reopening costs, treatment,  
33 and services.

34           (b) \$1,000,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the authority to contract for  
36 behavioral health stabilization and support services for homeless  
37 youth in Spokane. The selected contractor must currently provide  
38 permanent supportive housing and services in Spokane and operate a

1 low barrier homeless shelter for youth under the age of 18 and young  
2 adults aged 18 to 24.

3 (~~((113) \$18,868,000))~~) (110) \$17,902,000 of the opioid abatement  
4 settlement account—state appropriation is provided solely for  
5 prevention, treatment, and recovery support services to address and  
6 remediate the opioid epidemic. Of these amounts:

7 (a) (~~(\$2,500,000))~~) \$2,139,000 is provided solely for the  
8 authority to provide or contract for opioid prevention, outreach,  
9 treatment, or recovery support services that are not reimbursable  
10 under the state medicaid plan.

11 (b) \$500,000 is provided solely for Spanish language opioid  
12 prevention services.

13 (c) \$2,000,000 is provided solely to maintain prevention services  
14 that address underage drinking, cannabis and tobacco prevention, and  
15 opioid, prescription, and other drug misuse among individuals between  
16 the ages of 12 and 25.

17 (d) (~~(\$1,830,000))~~) \$1,626,000 is provided solely for programs to  
18 prevent inappropriate opioid prescribing.

19 (e) (~~(\$538,000))~~) \$137,000 is provided solely for technical  
20 support to improve access to medications for opioid use disorder in  
21 jails.

22 (f) \$2,000,000 of the opioid abatement settlement account—state  
23 appropriation is provided solely for the authority, in coordination  
24 with the department of health, to develop and implement a health  
25 promotion and education campaign, with a focus on synthetic drug  
26 supplies, including fentanyl, and accurate harm reduction messaging  
27 for communities, law enforcement, emergency responders, and others.

28 (g) \$3,500,000 of the opioid abatement settlement account—state  
29 appropriation is provided solely for the authority to provide support  
30 funds to new and established clubhouses throughout the state.

31 (h) \$6,000,000 of the opioid abatement settlement account—state  
32 appropriation is provided solely for the authority to provide grants  
33 for the operational costs of new staffed recovery residences which  
34 serve individuals with substance use disorders who require more  
35 support than a level 1 recovery residence.

36 (i) Of the amounts provided in this subsection, the authority may  
37 use up to 10 percent for staffing and administrative expenses.

38 (j) In contracting for programs and services under this  
39 subsection, the authority must consider data and implement strategies

1 that prioritize culturally relevant services to community members  
2 with the least access to behavioral health services.

3 ~~((114))~~ (111) \$5,000,000 of the opioid abatement settlement  
4 account—state appropriation is provided solely for the authority to  
5 maintain funding for ongoing grants to law enforcement assisted  
6 diversion programs outside of King county under RCW 71.24.590.

7 ~~((115))~~ (112) \$5,500,000 of the opioid abatement settlement  
8 account—state appropriation is provided on a one-time basis solely  
9 for the authority to implement a pilot program to reimburse a  
10 licensed pediatric transitional care facility in Spokane county to  
11 provide neonatal abstinence syndrome services to infants who have  
12 prenatal substance exposure. The pilot program must study and  
13 evaluate the efficacy, outcomes, and impact of providing these  
14 services to avoid more costly medical interventions. Within these  
15 amounts, \$190,000 is provided solely for the authority to contract  
16 with Washington State University to conduct research analyzing the  
17 prevalence of neonatal abstinence syndrome and infant and maternal  
18 health outcomes associated with neonatal transitional nurseries in  
19 Washington. The university must submit a report articulating findings  
20 to the appropriate committees of the legislature by December 1, 2024.  
21 The report must identify to what extent the federal medicaid program  
22 allows for reimbursement of these services and identify the barriers  
23 in leveraging federal medicaid funding for these services in  
24 Washington's state medicaid plan.

25 ~~((116))~~ (113) \$15,447,000 of the opioid abatement settlement  
26 account—state appropriation is provided solely for the authority to  
27 pass through to tribes and urban Indian health programs for opioid  
28 and overdose response activities. The funding must be used for  
29 prevention, outreach, treatment, recovery support services, and other  
30 strategies to address and mitigate the effects of the misuse and  
31 abuse of opioid related products. The authority must provide the  
32 tribes and urban Indian health programs the latitude to use the  
33 funding as they see fit to benefit their communities, provided the  
34 activities are allowable under the terms of the opioid settlement  
35 agreements.

36 ~~((117))~~ (114) \$66,000 of the general fund—state appropriation  
37 for fiscal year 2024, \$502,000 of the general fund—state  
38 appropriation for fiscal year 2025, and \$171,000 of the general fund—



1 federal appropriation are provided solely for implementation of  
2 Substitute Senate Bill No. 5189 (behavioral health support).

3 ~~((118))~~ (115) \$190,000 of the general fund—state appropriation  
4 for fiscal year 2024, \$354,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$1,106,000 of the general  
6 fund—federal appropriation are provided solely for implementation of  
7 Senate Bill No. 5228 (behavioral health OT).

8 ~~((119))~~ (116) \$3,605,000 of the general fund—state  
9 appropriation for fiscal year 2024, \$1,850,000 of the general fund—  
10 state appropriation for fiscal year 2025, and \$1,539,000 of the  
11 general fund—federal appropriation are provided solely for  
12 implementation of Second Substitute Senate Bill No. 5555 (certified  
13 peer specialists).

14 ~~((120))~~ (117) \$375,000 of the general fund—state appropriation  
15 for fiscal year 2024 and \$375,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for a grant to  
17 the city of Arlington in partnership with the north county regional  
18 fire authority for a mobile integrated health pilot project. The  
19 project shall provide mobile integrated health services for residents  
20 who cannot navigate resources through typical methods through brief  
21 therapeutic intervention, biopsychosocial assessment and referral,  
22 and community care coordination.

23 ~~((121))~~ (118) \$1,000 of the general fund—state appropriation  
24 for fiscal year 2024 is for implementation of Engrossed Second  
25 Substitute Senate Bill No. 5536 (controlled substances).

26 ~~((122))~~ (119) \$300,000 of the opioid abatement settlement  
27 account—state appropriation is provided for support of a statewide  
28 safe supply work group. The purpose of the work group is to evaluate  
29 potential models for safe supply services and make recommendations on  
30 inclusion of a safe supply framework in the Washington state  
31 substance use recovery services plan to provide a regulated, tested  
32 supply of controlled substances to individuals at risk of drug  
33 overdose. The work group membership shall be reflective of the  
34 community of individuals living with substance use disorder,  
35 including persons who are black, indigenous, and persons of color,  
36 persons with co-occurring substance use disorders and mental health  
37 conditions, as well as persons who represent the unique needs of  
38 rural communities.

1 (a) The work group membership shall consist of, but is not  
2 limited to, members appointed by the governor representing the  
3 following:

- 4 (i) At least one adult in recovery from substance use disorder;
- 5 (ii) At least one youth in recovery from substance use disorder;
- 6 (iii) One expert from the addictions, drug, and alcohol institute  
7 at the University of Washington;
- 8 (iv) One outreach services provider;
- 9 (v) One substance use disorder treatment provider;
- 10 (vi) One peer recovery services provider;
- 11 (vii) One recovery housing provider;
- 12 (viii) One expert in serving persons with co-occurring substance  
13 use disorders and mental health conditions;
- 14 (ix) One expert in antiracism and equity in health care delivery  
15 systems;
- 16 (x) One employee who provides substance use disorder treatment or  
17 services as a member of a labor union representing workers in the  
18 behavioral health field;
- 19 (xi) One representative of the association of Washington  
20 healthcare plans;
- 21 (xii) One representative of sheriffs and police chiefs;
- 22 (xiii) One representative of a federally recognized tribe; and
- 23 (xiv) One representative of local government.

24 (b) The work group's evaluation shall include, but is not limited  
25 to, the following:

- 26 (i) Examining the concept of "safe supply," defined as a legal  
27 and regulated supply of mind or body altering substances that  
28 traditionally only have been accessible through illicit markets;
- 29 (ii) Examining whether there is evidence that a proposed "safe  
30 supply" would have an impact on fatal or nonfatal overdose, drug  
31 diversion, or associated health and community impacts;
- 32 (iii) Examining whether there is evidence that a proposed "safe  
33 supply" would be accompanied by increased risks to individuals, the  
34 community, or other entities or jurisdictions;
- 35 (iv) Examining historical evidence regarding the overprescribing  
36 of opioids; and
- 37 (v) Examining whether there is evidence that a proposed "safe  
38 supply" would be accompanied by any other benefits or consequences.

39 (c) Staffing for the work group shall be provided by the  
40 authority.

1 (d) The work group shall provide a preliminary report and  
2 recommendations to the governor and the appropriate committees of the  
3 legislature by December 1, 2023, and shall provide a final report by  
4 December 1, 2024.

5 (~~(123)~~) (120) \$1,450,000 of the general fund—state  
6 appropriation for fiscal year 2025 and \$26,000 of the general fund—  
7 federal appropriation are provided solely for implementing a  
8 postinpatient housing program designed for young adults in accordance  
9 with the provisions of Second Substitute House Bill No. 1929  
10 (postinpatient housing). Contracts with postinpatient housing  
11 providers are exempt from the competitive procurement requirements in  
12 chapter 39.26 RCW.

13 (~~(124)~~) (121) Within existing resources, the authority shall  
14 collaborate with the department of social and health services to  
15 develop a new program for individuals admitted to a state hospital  
16 for purposes of civil commitment under RCW 10.77.086. The program  
17 must prioritize the use of assisted outpatient treatment resources  
18 for eligible individuals and draw upon existing programs, including  
19 the program of assertive community treatment and the governor's  
20 opportunity for supportive housing program to provide wraparound  
21 services for individuals who may be ready to quickly return to the  
22 community following an admission.

23 (~~(125)~~) (122) \$1,675,000 of the opioid abatement settlement  
24 account—state appropriation and \$175,000 of the general fund—federal  
25 appropriation are provided solely for the authority to contract for  
26 the support of an opioid recovery and care access center in Seattle.  
27 The contractor must be an established Seattle based behavioral health  
28 provider that has developed a partnership for the project and has  
29 leveraged additional operations and research funding from other  
30 sources. The contract is exempt from the competitive procurement  
31 requirements in chapter 39.26 RCW.

32 (~~(126)~~) (123) \$3,000,000 of the opioid abatement settlement  
33 account—state appropriation is provided solely for the authority to  
34 increase access to long-acting injectable buprenorphine products.

35 (a) The authority must use these funds to:

36 (i) On a one-time basis, provide long-acting injectable  
37 buprenorphine products to small providers that are not financially  
38 affiliated with a hospital; and

1 (ii) Cover the cost and administration of the drug for uninsured  
2 individuals that do not qualify for other state or federal health  
3 insurance programs.

4 (b) The authority shall study alternative models that will ease  
5 access to long-acting injectable buprenorphine products and report  
6 recommendations to the office of financial management and the  
7 appropriate committees of the legislature by October 15, 2024.

8 ~~((127))~~ (124) \$400,000 of the general fund—state appropriation  
9 for fiscal year 2025 is provided on a one-time basis solely for the  
10 authority to enhance clinical best practices in addiction medicine  
11 across the medical field in Washington state. The authority must  
12 contract these amounts with a Washington state chapter of a national  
13 organization that provides a physician-led professional community for  
14 those who prevent, treat, and promote remission and recovery from the  
15 disease of addiction and whose comprehensive set of guidelines for  
16 determining placement, continued stay, and transfer or discharge of  
17 enrollees with substance use disorders and co-occurring disorders  
18 have been incorporated into medicaid managed care contracts. Priority  
19 for the activities established must be given to prescribers from a  
20 variety of settings including emergency rooms, primary care, and  
21 community behavioral health settings. The activities may include  
22 other licensed professionals as resources allow. At a minimum, the  
23 following activities must be supported: (a) An addiction medicine  
24 summit; (b) intermittent lunch and learn webinars that are partially  
25 presentation based and partially discussion based; and (c)  
26 establishment and operation of a mechanism for case consultation.  
27 Whenever feasible and appropriate, the activities should incorporate  
28 content specific to managing chronic pain patients.

29 ~~((128) \$561,000 of the general fund state appropriation for  
30 fiscal year 2025 and \$184,000 of the general fund federal  
31 appropriation are provided solely for the authority to contract for a  
32 pilot program offering digital behavioral health services to school-  
33 aged youth. The authority must issue a request for interest or a  
34 request for proposals and evaluate all qualified responses before  
35 selecting a contractor. The authority must track data related to use  
36 and outcomes of the pilot project and submit a report to the office  
37 of financial management and the appropriate committees of the  
38 legislature that includes a summary of the services provided,  
39 outcomes, and recommendations related to continuation or expansion of~~

1 the pilot program. The data elements and outcomes that must be  
2 tracked and reported include, but are not limited to:

3 (a) The number of youth provided access to the digital service  
4 through the pilot program;

5 (b) The number of pilot participants using the digital service;

6 (c) The total and average number of hours pilot participants used  
7 the digital service;

8 (d) Regional and demographic data on those provided access to and  
9 those using the pilot program services;

10 (e) The number of participants and hours of direct counseling  
11 services provided through the pilot program;

12 (f) The number of participant referrals to crisis services  
13 occurring through the pilot program; and

14 (g) User satisfaction with the pilot program services.

15 ~~(129)~~) (125) \$5,000,000 of the general fund—state appropriation  
16 for fiscal year 2025 is provided solely for bridge funding grants to  
17 community behavioral health agencies participating in federal  
18 certified community behavioral health clinic expansion grant programs  
19 to sustain their continued level of operations following expiration  
20 of federal grant funding during the planning process for adoption of  
21 the certified community behavioral health clinic model statewide.

22 ~~((130))~~ (126) \$100,000 of the general fund—state appropriation  
23 for fiscal year 2024 and ~~((3,502,000))~~ \$150,000 of the general fund—  
24 state appropriation for fiscal year 2025 are provided solely for the  
25 authority to contract for community behavioral health services to be  
26 provided at the Olympic heritage behavioral health facility pursuant  
27 to the following requirements:

28 (a) The authority must conduct a survey of provider interest to  
29 determine service options for operating up to 40 beds at the Olympic  
30 heritage behavioral health facility, with a target opening date of  
31 April 1, 2025.

32 (b) The primary focus must be addressing the needs of adults with  
33 a history or likelihood of criminal legal involvement to reduce the  
34 number of people with behavioral health or other diagnoses accessing  
35 treatment through the criminal legal system.

36 (c) The survey must seek information from providers, including  
37 tribal governments, interested in offering one or more, but not  
38 limited to, the following types of services:

1 (i) Short-term or step down residential behavioral health care,  
2 particularly for individuals who may have received treatment or  
3 services through crisis stabilization or a 23-hour crisis facility;

4 (ii) Residential, transitional, or supportive services that would  
5 divert individuals from the criminal legal system or emergency  
6 departments;

7 (iii) Substance use or co-occurring treatment, including  
8 inpatient or outpatient programming as well as programs designed for  
9 the treatment of opioid use disorder; and

10 (iv) Supportive and residential services for individuals in  
11 outpatient competency restoration, subject to assisted outpatient  
12 treatment orders, or released on personal recognizance while awaiting  
13 competency services.

14 (d) The authority must provide a summary of the survey results to  
15 the office of financial management and the appropriate committees of  
16 the legislature.

17 (e) Based upon a review of the survey results and in consultation  
18 with the department of social and health services, the authority must  
19 develop and submit a recommendation for approval to the office of  
20 financial management for issuing a request for proposals for specific  
21 beds to be contracted at the Olympic heritage behavioral health  
22 facility.

23 (f) No later than August 1, 2024, and pursuant to approval from  
24 the office of financial management, the authority must release a  
25 request for proposals for contracted services at the Olympic heritage  
26 behavioral health facility that requires applicants to provide the  
27 following information:

28 (i) A timeline and cost proposal for the operations of selected  
29 services;

30 (ii) An explanation of how the proposal would reduce the number  
31 of individuals with behavioral health needs entering the criminal  
32 legal system; and

33 (iii) Additional information as identified by the authority  
34 including relevant information identified in the survey of interest.

35 (g) Of the amounts provided in this subsection, \$100,000 of the  
36 general fund—state appropriation for fiscal year 2024 and \$150,000 of  
37 the general fund—state appropriation for fiscal year 2025 are  
38 provided solely for the authority to implement the survey under (a)  
39 of this subsection and the request for proposals under (f) of this  
40 subsection.

1        ~~((131))~~ (127) \$200,000 of the general fund—state appropriation  
2 for fiscal year 2025 is provided solely for the authority to provide  
3 a one-time grant to the city of Maple Valley to support a project for  
4 a community resource coordinator position for the city of Maple  
5 Valley, Tahoma school district, and the greater Maple Valley area.  
6 This amount must be used to develop programs, projects, and training  
7 that specifically address behavioral health awareness and education  
8 and facilitate access to school-based and community behavioral health  
9 resources.

10        ~~((132) \$1,000,000 of the general fund—state appropriation for  
11 fiscal year 2025 is provided solely for establishing grants to crisis  
12 services providers to establish and expand 23-hour crisis relief  
13 center capacity in accordance with the provisions of section 33,  
14 chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536).~~

15        ~~(133))~~ (128) \$500,000 of the general fund—state appropriation  
16 for fiscal year 2025 is provided solely for a one-time grant to a  
17 nonprofit organization to provide services to medicaid clients and  
18 uninsured clients in a crisis stabilization and secure withdrawal  
19 management center located in Island county.

20        ~~((134))~~ (129) \$200,000 of the general fund—state appropriation  
21 for fiscal year 2025 is provided solely for the authority to develop  
22 and issue a request for information to identify digital technologies  
23 that can be used for supporting youth and young adult behavioral  
24 health prevention, intervention, treatment, and recovery support  
25 services. In developing the request for information, the authority  
26 must convene a panel of experts in adolescent and young adult  
27 behavioral health prevention and treatment, suicide prevention and  
28 treatment, and digital behavioral health technologies. The panel must  
29 be used to evaluate responses to the request for information and make  
30 recommendations for technologies to pursue in future agency budget  
31 requests. The authority must submit a report to the children and  
32 youth behavioral health work group established pursuant to RCW  
33 74.09.4951, the office of financial management, and the appropriate  
34 committees of the legislature, by June 30, 2025, identifying the  
35 technologies being recommended for implementation and the associated  
36 costs for piloting and/or statewide implementation.

37        ~~((135) \$3,000,000))~~ (130) \$2,198,000 of the opioid abatement  
38 settlement account—state appropriation is provided solely for  
39 establishing three additional health engagement hub pilot program

1 sites in accordance with the provisions of chapter 1, Laws of 2023  
2 sp. sess. (2E2SSB 5536). Prior to initiating another request for  
3 interest process, the authority must consider acceptable proposed  
4 projects from the request for interest survey initiated by the  
5 authority and the department of health in October 2023. In selecting  
6 proposals, the authority should consider geographic distribution  
7 across the state, and prioritize proposals that demonstrate an  
8 ability to serve communities disproportionately impacted by overdose,  
9 health issues, and other harms related to drugs, including American  
10 Indian/Alaska Native communities, Black/African American communities,  
11 Latino/Hispanic communities, Asian American and Native Hawaiian/  
12 Pacific Islander communities, people experiencing homelessness, and  
13 communities impacted by the criminal-legal system. When determining  
14 the contracts for direct services, priority may be given to BIPOC-led  
15 organizations, including Tribes.

16 ~~((136))~~ (131) \$1,500,000 of the opioid abatement settlement  
17 account—state appropriation is provided solely for the authority to  
18 establish high-intensity community-based teams serving people with  
19 opioid use disorder. The funding must be used to significantly  
20 increase administration of long-acting injectable buprenorphine to  
21 people at highest risk for overdose. The authority must prioritize  
22 funding to augment existing field-based teams funded with federal  
23 state opioid response grants, such as opioid treatment network, low-  
24 barrier buprenorphine, or street medicine teams to enhance low-  
25 barrier services in areas with high rates of overdose. Funding must  
26 be used to engage people with opioid use disorder in nontraditional  
27 settings such as supportive housing, shelters, and encampments to  
28 provide low-barrier, immediate, and continual care for people with  
29 opioid use disorders to initiate and maintain buprenorphine, with  
30 preferential focus on long-acting injectable buprenorphine. The  
31 authority must submit a report to the office of financial management  
32 and the appropriate committees of the legislature summarizing the  
33 implementation of this funding and identifying barriers which impact  
34 treatment access for people at high risk for overdose including, but  
35 not limited to: (a) State and federal regulations; (b) managed care  
36 provider network adequacy; (c) contracting practices between managed  
37 care organizations and behavioral health providers, including  
38 delegation arrangements with provider networks; (d) reimbursement  
39 models and rate adequacy; (e) training and technical assistance  
40 needs; and (f) other factors identified by the authority. The report



1 must include recommendations for reducing barriers to medication for  
2 opioid use disorder, including long-acting injectable buprenorphine.

3 ~~((137))~~ (132) \$328,000 of the general fund—state appropriation  
4 for fiscal year 2025 and \$328,000 of the general fund—federal  
5 appropriation are provided solely for the authority to ~~((contract~~  
6 ~~with the University of Washington addictions, drug, and alcohol~~  
7 ~~institute for implementing))~~ implement Second Substitute House Bill  
8 No. 2320 (high THC cannabis products). If the bill is not enacted by  
9 June 30, 2024, the amounts provided in this subsection shall lapse.

10 ~~((138))~~ (133) \$893,000 of the general fund—state appropriation  
11 for fiscal year 2025 and \$722,000 of the general fund—federal  
12 appropriation are provided solely for implementation of Second  
13 Substitute House Bill No. 1877 (behavioral health/tribes). If the  
14 bill is not enacted by June 30, 2024, the amounts provided in this  
15 subsection shall lapse.

16 ~~((139))~~ (134) \$900,000 of the general fund—state appropriation  
17 for fiscal year 2025 is provided solely to reimburse either King  
18 county or other legal services organizations, or both, for the cost  
19 of conducting ~~((180-day))~~ involuntary treatment act commitment  
20 hearings at ~~((state-operated))~~ facilities operating within King  
21 county. These amounts must be prioritized for the cost of conducting  
22 180-day commitment hearings at state-operated facilities including  
23 facilities operated by the department of social and health services  
24 and the University of Washington center for behavioral health and  
25 learning. Any remaining amounts may be used to reimburse either King  
26 county or other legal services organizations for the cost of other  
27 involuntary treatment act commitment hearings provided in other  
28 facilities within King county.

29 ~~((140))~~ (135) \$250,000 of the general fund—state appropriation  
30 for fiscal year 2025 is provided solely for the authority to contract  
31 with an entity that operates as a recovery resource center in north  
32 Kitsap county. This funding is provided on a one-time basis and must  
33 be used by the contracting entity to expand service hours, provide  
34 recovery café services, and promote peer support and vocational,  
35 educational, and drug and alcohol-free social opportunities for the  
36 local recovery community.

37 ~~((141))~~ (136) \$250,000 of the general fund—state appropriation  
38 for fiscal year 2024 and \$750,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for a grant to

1 a Seattle based opioid use disorder treatment provider in Seattle  
2 that experienced a severe flooding event in a clinic in January 2024.  
3 This funding is provided on a one-time basis and must be used to  
4 allow the clinic to continue to provide services by providing support  
5 for the increased per client costs resulting from temporarily  
6 delivering services to a smaller volume of clients while services are  
7 being re-established at the clinic and by supporting efforts to  
8 provide transitional services for clients in other settings while the  
9 facility is being restored.

10 ((~~(142)~~)) (137) \$900,000 of the general fund—state appropriation  
11 for fiscal year 2025 is provided solely for the authority to purchase  
12 dispensing machines for distribution of naloxone, fentanyl test  
13 strips, and other public health supplies. In selecting a contractor  
14 for these machines, the authority must not provide any preference for  
15 machines that have the capacity to provide telehealth services.

16 ((~~(143) — \$2,000,000~~)) (138) \$500,000 of the opioid abatement  
17 settlement account—state appropriation is provided solely for the  
18 authority to implement a rapid methadone induction pilot program. The  
19 pilot program must provide rapid methadone induction services to  
20 clients in hospitals electing to provide these services on an  
21 inpatient basis. Of these amounts, \$250,000 is provided solely for  
22 the authority to contract for technical assistance to the hospitals  
23 participating in the pilot. The authority must contract the amounts  
24 provided for technical assistance to a Washington state chapter of a  
25 national organization that provides a physician-led professional  
26 community for those who prevent, treat, and promote remission and  
27 recovery from the disease of addiction and whose comprehensive set of  
28 guidelines for determining placement, continued stay, and transfer or  
29 discharge of enrollees with substance use disorders and co-occurring  
30 disorders have been incorporated into Washington state medicaid  
31 managed care contracts. The authority must develop procedures for  
32 incorporating this service through the apple health program including  
33 development of an amendment to the state medicaid plan or waiver if  
34 required. The authority must submit a preliminary report to the  
35 office of financial management and the appropriate committees of the  
36 legislature by June 30, 2025, which provides the status of the pilot  
37 project, identifies the mechanism that will be required to implement  
38 these services statewide through the apple health program, and  
39 provides estimates regarding the cost to implement the program  
40 statewide.

1        (~~(144)~~)    (139)    \$3,700,000    of    the    general    fund—state  
2    appropriation for fiscal year 2025 is provided solely for the  
3    authority to contract for five street medicine teams that rapidly  
4    assess and address the acute and chronic physical and behavioral  
5    health needs of homeless people. The teams must offer integrated,  
6    team-based medical, mental health, substance use, and infectious  
7    disease treatment and prevention, and navigation and case management  
8    services. One of the teams must provide services to people in Seattle  
9    and one of the teams must provide services to people in Spokane. The  
10    authority must submit a report to the office of financial management  
11    and the appropriate committees of the legislature on the  
12    implementation of this program with recommendations for maximizing  
13    leveraging of federal medicaid match and further expansion of the  
14    street medicine model by June 30, 2025. Of the amounts provided in  
15    this subsection:

- 16        (a) \$1,000,000 is provided solely for a grant to King county;
- 17        (b) \$1,000,000 is provided solely for a grant to the city of  
18    Spokane;
- 19        (c) \$1,000,000 is provided solely for a grant to the city of  
20    Tacoma;
- 21        (d) \$500,000 is provided solely for a grant to the city of  
22    Everett; and
- 23        (e) \$200,000 is provided solely for a grant to Kitsap county.

24        (~~(145)~~)    (140) (a)    \$480,000    of    the    general    fund—state  
25    appropriation for fiscal year 2025 is provided solely for a  
26    Washington state tribal opioid and fentanyl response task force with  
27    members as provided in this subsection:

- 28        (i) The president of the senate shall appoint one member from  
29    each of the two largest caucuses of the senate;
- 30        (ii) The speaker of the house of representatives shall appoint  
31    one member from each of the two largest caucuses of the house of  
32    representatives;
- 33        (iii) Each federally recognized Indian tribe in Washington state  
34    may appoint one member through tribal resolution;
- 35        (iv) The attorney general shall appoint one representative from  
36    the office of the attorney general;
- 37        (v) The superintendent of public instruction shall appoint one  
38    representative from the office of the superintendent of public  
39    instruction; and
- 40        (vi) The governor shall appoint the following members:

1 (A) A member of the Seattle Indian health board;

2 (B) A member of the NATIVE project;

3 (C) One member of the executive leadership team from each of the  
4 following state agencies: The health care authority; the department  
5 of children, youth, and families; the department of commerce; the  
6 department of corrections; the department of health; the department  
7 of social and health services; the governor's office of Indian  
8 affairs; and the Washington state patrol;

9 (D) Two indigenous members that have lived experience related to  
10 opioids or fentanyl; and

11 (E) Two representatives of local governments.

12 (b) Where feasible, the task force may invite and consult with  
13 representatives of:

14 (i) The federal bureau of investigation;

15 (ii) The offices of the United States attorneys;

16 (iii) Federally recognized tribes in a state adjacent to  
17 Washington state;

18 (iv) Tribal organizations with specific expertise including but  
19 not limited to tribal sovereignty, jurisdiction, cultural practices,  
20 and data; and

21 (v) Any experts or professionals having expertise in the topics  
22 of prevention, treatment, harm reduction, and recovery support  
23 related to opioids or fentanyl in federal, tribal, and/or state  
24 jurisdiction.

25 (c) (i) The legislative members must convene the initial meeting  
26 of the task force no later than August 1, 2024. Thereafter, the task  
27 force shall meet at least quarterly.

28 (ii) The task force must be cochaired by one legislative member  
29 and four tribal leader members selected by members of the task force  
30 at the first meeting.

31 (iii) The task force shall convene one summit in fiscal year 2025  
32 with the state agencies identified in (a) (vi) of this subsection,  
33 federally recognized Indian tribes in Washington state, federally  
34 recognized tribes located in a state adjacent to Washington state,  
35 urban Indian organizations, and tribal organizations.

36 (d) (i) Of the amounts provided in this subsection, \$295,000 of  
37 the general fund—state appropriation for fiscal year 2025 is provided  
38 solely for the authority to contract with the American Indian health  
39 commission, as defined in RCW 43.71B.010, to provide support for the  
40 Washington state tribal opioid and fentanyl response task force,

1 committees, and work groups and to organize the annual summit, and  
2 oversee the development of the task force reports. The American  
3 Indian health commission may, when deemed necessary by the task  
4 force, retain consultants to provide data analysis, research,  
5 recommendations, and other services to the task force for the  
6 purposes provided in (e) of this subsection. The amounts within this  
7 subsection (d)(i) shall be used for the costs of meetings, the annual  
8 summit, American Indian health commission staff support, consultants  
9 as deemed necessary, and for stipends pursuant to (d)(v) of this  
10 subsection.

11 (ii) Of the amounts provided in this subsection, \$100,000 of the  
12 general fund—state appropriation for fiscal year 2025 is provided  
13 solely for the authority to contract with tribes and urban Indian  
14 health organizations to provide stipends for participation and  
15 attendance at task force and committee meetings.

16 (iii) Of the amounts provided in this subsection, \$85,000 of the  
17 general fund—state appropriation for fiscal year 2025 is provided  
18 solely for the authority to support the Washington state tribal  
19 opioid and fentanyl response task force.

20 (iv) Legislative members of the task force are reimbursed for  
21 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
22 members are not entitled to be reimbursed for travel expenses if they  
23 are elected officials or are participating on behalf of an employer,  
24 governmental entity, or other organization. Except as provided under  
25 (d)(v) of this subsection, any reimbursement for other nonlegislative  
26 members is subject to chapter 43.03 RCW.

27 (v) Subject to the provisions of RCW 43.03.220, eligible task  
28 force members may be provided a stipend in an amount not to exceed  
29 \$200 and other expenses for each day during which the member attends  
30 an official meeting of the task force.

31 (e)(i) The task force shall review the laws and policies relating  
32 to opioid and fentanyl use, illicit sale of opioids and fentanyl,  
33 jurisdictional authority, tribal exclusionary authority, and any  
34 related impacts affecting American Indian and Alaska Native people.  
35 The task force shall develop recommendations including legislative  
36 and executive policy changes and budget initiatives for the purpose  
37 of addressing priority areas identified at the first annual  
38 Washington state tribal opioid and fentanyl summit in May of 2023 in  
39 the overarching topic areas of justice; prevention, treatment, and

1 recovery; housing and homelessness; and community and family as well  
2 as additional topic areas included in subsequent summits.

3 (ii) The task force may create subgroups and work with existing  
4 state or tribal work groups to develop recommendations to the task  
5 force on each of the topics listed in (e)(i) of this subsection.

6 (iii) The task force, with the assistance of the American Indian  
7 health commission and the authority, must submit a status report  
8 including any initial findings, recommendations, and progress updates  
9 to the governor and the appropriate committees of the legislature by  
10 June 30, 2025. The report shall include but is not limited to  
11 recommendations related to proposed new statutes or amendment of  
12 current statutes, proposed executive branch action items or  
13 regulatory changes, and proposed funding and budget requests. To the  
14 extent possible, the report may include fiscal analysis related to  
15 the cost of implementing specific recommendations.

16 (~~(146)~~) (141)(a) \$250,000 of the general fund—state  
17 appropriation for fiscal year 2025 and \$250,000 of the general fund—  
18 federal appropriation are provided solely for the authority to  
19 continue work on the behavioral health comparison rate project,  
20 including:

21 (i) Developing phase 3 comparison rates for all major medicaid  
22 managed care behavioral health services not addressed in phase 1 or  
23 phase 2 of the behavioral health comparison rates project or through  
24 other work streams; and

25 (ii) Preparing to implement a minimum fee schedule for behavioral  
26 health services, including developing solutions to resolve any  
27 current data and systems limitations.

28 (b) By December 31, 2024, the authority must provide a  
29 preliminary report to the office of financial management and  
30 appropriate committees of the legislature that:

31 (i) Estimates the cost and other impacts to fee for service and  
32 managed care programs of establishing a minimum fee schedule  
33 effective January 1, 2026, based on the comparison rates developed as  
34 part of phase 1 and phase 2 of the behavioral health comparison rates  
35 project;

36 (ii) Identifies any data or other limitations that need to be  
37 resolved, and plans for addressing those limitations including  
38 funding needs if any, to implement the minimum fee schedule by  
39 January 1, 2026;

1 (iii) Provides additional analysis of variation between the  
2 comparison rates and current payment levels at a service and regional  
3 level;

4 (iv) Describes how the authority plans to propose to the  
5 legislature implementation of the phase 1 and phase 2 minimum fee  
6 schedule by January 1, 2026, to better match medicaid payments to the  
7 cost of care; and

8 (v) Outlines options to periodically update the behavioral health  
9 fee schedules.

10 (c) By October 1, 2025, the authority must provide a final report  
11 to the office of financial management and appropriate committees of  
12 the legislature that:

13 (i) Summarizes the new comparison rates developed as part of  
14 phase 3;

15 (ii) Updates comparison rates developed in phase 1 and phase 2  
16 for new salary and wage information based on most current bureau of  
17 labor statistics data;

18 (iii) Estimates the cost and other impacts to fee for service and  
19 managed care of incorporating additional behavioral health services  
20 developed as part of phase 3 of the behavioral health comparison  
21 rates project into a minimum fee schedule effective January 1, 2027;

22 (iv) Identifies planned actions and funding needs if any to  
23 resolve any remaining limitations to implement the phase 3 minimum  
24 fee schedule by January 1, 2027;

25 (v) Provides additional analysis of variation between the  
26 comparison rates developed as part of phase 3 and current payment  
27 levels at a service and regional level; and

28 (vi) Describes how the authority plans to propose to the  
29 legislature implementation of the phase 3 minimum fee schedule by  
30 January 1, 2027, to better match medicaid payments to the cost of  
31 care.

32 (d) It is the intent of the legislature to continue funding the  
33 study in the 2025-2027 fiscal biennium, with a final report due by  
34 October 1, 2025.

35 (~~(147)~~) (142) \$750,000 of the general fund—state appropriation  
36 for fiscal year 2025 is provided solely for the authority to provide  
37 support to behavioral health agencies interested in establishing  
38 occupational therapy services for behavioral health clients. This  
39 funding must be used for establishing and integrating occupational  
40 therapy into behavioral health agency programs and operations.

1 Funding may be used for occupational therapist and occupational  
2 therapy assistant services, recruitment, training, technical  
3 assistance, fieldwork opportunities, and for other approved  
4 activities targeted to increase access to occupational therapy  
5 services within behavioral health agency settings. The authority must  
6 submit a preliminary report to the legislature on the number of  
7 patients receiving occupational therapy through this initiative, the  
8 programs in which services were provided, and the number and type of  
9 fieldwork students trained in each participating behavioral health  
10 agency program by June 30, 2025.

11 ~~((148))~~ (143) (a) ~~(\$39,101,000)~~ \$58,966,000 of the general  
12 fund—state appropriation for fiscal year 2025 and ~~(\$33,435,000)~~  
13 \$48,595,000 of the general fund—federal appropriation are provided  
14 solely for the authority to implement supportive supervision and  
15 oversight services pursuant to a 1915(i) state plan amendment that is  
16 assumed to be effective on July 1, 2024. This reflects a change in  
17 purchasing structure and a transition of clients from behavioral  
18 health personal care services to the new services established under  
19 the 1915(i) state plan amendment. For medicaid clients enrolled in  
20 managed care, the authority must contract for these services through  
21 managed care organizations utilizing an actuarially sound rate  
22 structure as established by the authority and approved by the centers  
23 for medicare and medicaid services. The authority may not implement a  
24 skills development and restoration benefit until funding is provided  
25 for that specific purpose.

26 (b) Of the amounts provided in this subsection, ~~(\$24,661,000)~~  
27 \$33,893,000 of the general fund—state appropriation for fiscal year  
28 2025 and ~~(\$26,931,000)~~ \$37,013,000 of the general fund—federal  
29 appropriation are for implementing supportive supervision and  
30 oversight services in adult family home settings in accordance with  
31 and contingent upon execution of the collective bargaining agreement  
32 negotiated between the state and the adult family homes and  
33 referenced in part IX of this act.

34 (c) Of the amounts provided in this subsection, ~~(\$5,611,000)~~  
35 \$10,062,000 of the general fund—state appropriation for fiscal year  
36 2025 and ~~(\$6,128,000)~~ \$11,207,000 of the general fund—federal  
37 appropriation are for implementing supportive supervision and  
38 oversight services in assisted living or enhanced services facility  
39 settings.



1 (d) Of the amounts provided in this subsection, (~~(\$8,453,000)~~)  
2 \$14,435,000 is for managed care organizations to provide  
3 reimbursement for the state share of exceptional behavioral health  
4 personal care services for individuals who have not transitioned into  
5 the new 1915(i) state plan services.

6 (e) Of the amounts provided in this subsection, \$376,000 of the  
7 general fund—state appropriation for fiscal year (~~(2024)~~) 2025 and  
8 \$376,000 of the general fund—federal appropriation is for  
9 administrative costs associated with implementation of the new  
10 1915(i) state plan.

11 (~~(In the event that either the 1915(i) state plan amendment~~  
12 ~~is not approved by the center for medicaid and medicare services or~~  
13 ~~the collective bargaining agreement negotiated between the state and~~  
14 ~~the adult family homes as referenced in part IX of this act is not~~  
15 ~~executed in fiscal year 2025, then from the amounts provided in (a)~~  
16 ~~of this subsection, up to \$23,850,000 of the general fund state~~  
17 ~~appropriation for fiscal year 2025 may be used for the authority to~~  
18 ~~continue the reimbursement structure for behavioral health personal~~  
19 ~~care services in place during fiscal year 2024.~~

20 (~~(g)~~) Within the amounts provided in this subsection, the  
21 authority must assure that managed care organizations reimburse the  
22 department of social and health services aging and long term support  
23 administration for the general fund—state cost of exceptional  
24 behavioral health personal care services for medicaid enrolled  
25 individuals who require these services because of a psychiatric  
26 disability.

27 (~~(149)~~) (144) \$200,000 of the general fund—state appropriation  
28 for fiscal year 2025 is provided solely for the authority to contract  
29 with a nonprofit organization to provide education on innovative care  
30 for individuals with mental illnesses. The contracting organization  
31 must:

32 (a) Have experience holding mental health focused summits that  
33 bring together provider, advocacy communities, and other  
34 stakeholders; and in distributing mental health first aid manuals and  
35 online resources for mental health curricula;

36 (b) Have a mission to (i) create an environment through education  
37 to eliminate stigma around mental illness; (ii) help to boost  
38 effectiveness of current treatment pathways through proactive care  
39 coordination and management; (iii) aid efforts in psychiatric

1 research and innovations; and (iv) identify and elevate systems of  
2 excellence; and

3 (c) Use this funding to support initiatives related to the  
4 distribution of mental health curricula and training manuals, and  
5 innovation in the identification and treatment of individuals with  
6 mental illnesses.

7 ~~((150))~~ (145) \$282,000 of the general fund—state appropriation  
8 for fiscal year 2025 and \$253,000 of the general fund—federal  
9 appropriation are provided solely for implementation of Engrossed  
10 Second Substitute Senate Bill No. 6251 (behavioral crisis coord.). If  
11 the bill is not enacted by June 30, 2024, the amounts provided in  
12 this subsection shall lapse.

13 ~~((151))~~ (146) \$611,000 of the general fund—state appropriation  
14 for fiscal year 2025 and \$462,000 of the general fund—federal  
15 appropriation are provided solely for implementation of Second  
16 Substitute Senate Bill No. 6228 (substance use treatment). If the  
17 bill is not enacted by June 30, 2024, the amounts provided in this  
18 subsection shall lapse.

19 ~~((152))~~ (147) \$248,000 of the general fund—state appropriation  
20 for fiscal year 2025 and \$213,000 of the general fund—federal  
21 appropriation are provided solely for implementation of Second  
22 Substitute Senate Bill No. 5660 (mental health adv directives). If  
23 the bill is not enacted by June 30, 2024, the amounts provided in  
24 this subsection shall lapse.

25 ~~((153))~~ (148) \$330,000 of the general fund—state appropriation  
26 for fiscal year 2025 is provided solely for implementation of  
27 Substitute Senate Bill No. 5588 (mental health sentencing alt). If  
28 the bill is not enacted by June 30, 2024, the amount provided in this  
29 subsection shall lapse.

30 ~~((154))~~ (149) \$1,500,000 of the general fund—state  
31 appropriation for fiscal year 2025 is provided solely to increase  
32 existing contracts for current community prevention and wellness  
33 initiative programs across the state.

34 ~~((155))~~ (150) \$750,000 of the opioid abatement settlement  
35 account—state appropriation is provided solely for additional  
36 outreach workers to support the expansion of oxford houses.

37 ~~((156))~~ (151) \$500,000 of the opioid abatement settlement  
38 account—state appropriation and \$250,000 of the general fund—federal

1 appropriation are provided solely for support of a tribal fentanyl  
2 summit in fiscal years 2024 and 2025.

3 ~~((157))~~ (152) \$1,000,000 of the general fund—state  
4 appropriation for fiscal year 2025 is provided solely for grants to  
5 tribes to implement the Icelandic model of prevention in their  
6 communities.

7 ~~((158))~~ (153) \$2,000,000 of the opioid abatement settlement  
8 account—state appropriation is provided solely for a tribal opioid  
9 prevention campaign to inform and educate tribal communities about  
10 opioid misuse prevention, overdose response, and treatment.

11 (154) \$67,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely to reimburse Thurston county for the  
13 cost of conducting 180-day commitment hearings at the Maple Lane  
14 facility.

15 **Sec. 1216.** 2024 c 376 s 218 (uncodified) is amended to read as  
16 follows:

17 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

|    |   |                            |
|----|---|----------------------------|
| 18 | General Fund—State Appropriation (FY 2024). . . . .       | \$55,098,000               |
| 19 | General Fund—State Appropriation (FY 2025). . . . .       | <del>(\$66,092,000)</del>  |
| 20 |   | <u>\$66,178,000</u>        |
| 21 | General Fund—Private/Local Appropriation. . . . .         | \$8,328,000                |
| 22 | Death Investigations Account—State Appropriation. . . . . | \$1,708,000                |
| 23 | Municipal Criminal Justice Assistance Account—State       |                            |
| 24 | Appropriation. . . . .                                    | \$460,000                  |
| 25 | Washington Auto Theft Prevention Authority Account—       |                            |
| 26 | State Appropriation. . . . .                              | \$10,467,000               |
| 27 | Washington Internet Crimes Against Children Account—      |                            |
| 28 | State Appropriation. . . . .                              | \$2,270,000                |
| 29 | 24/7 Sobriety Account—State Appropriation. . . . .        | \$20,000                   |
| 30 | TOTAL APPROPRIATION. . . . .                              | <del>(\$144,443,000)</del> |
| 31 |   | <u>\$144,529,000</u>       |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$5,000,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided to the Washington association of  
37 sheriffs and police chiefs solely to verify the address and residency

1 of registered sex offenders and kidnapping offenders under RCW  
2 9A.44.130.

3 (2) Funding in this section is sufficient for 75 percent of the  
4 costs of providing 23 statewide basic law enforcement trainings in  
5 (~~each~~) fiscal year 2024 and 100 percent of the costs of providing  
6 22 statewide basic law enforcement trainings in fiscal year 2025. The  
7 criminal justice training commission must schedule its funded classes  
8 to minimize wait times throughout each fiscal year and meet statutory  
9 wait time requirements. The criminal justice training commission must  
10 track and report the average wait time for students at the beginning  
11 of each class and provide the findings in an annual report to the  
12 legislature due in December of each year. At least three classes must  
13 be held in Spokane each year.

14 (3) The criminal justice training commission may not run a basic  
15 law enforcement academy class of fewer than 30 students.

16 (4) \$2,270,000 of the Washington internet crimes against children  
17 account—state appropriation is provided solely for the implementation  
18 of chapter 84, Laws of 2015.

19 (5) \$4,000,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$4,000,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the mental health field  
22 response team program administered by the Washington association of  
23 sheriffs and police chiefs. The association must distribute  
24 \$7,000,000 in grants to the phase one and phase two regions as  
25 outlined in the settlement agreement under *Trueblood, et. al. v.*  
26 *Department of Social and Health Services, et. al., U.S. District*  
27 *Court-Western District, Cause No. 14-cv-01178-MJP.* The association  
28 must submit an annual report to the Governor and appropriate  
29 committees of the legislature by September 1st of each year of the  
30 biennium. The report shall include best practice recommendations on  
31 law enforcement and behavioral health field response and include  
32 outcome measures on all grants awarded.

33 (6) \$899,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$899,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for crisis intervention training  
36 for the phase one regions as outlined in the settlement agreement  
37 under *Trueblood, et. al. v. Department of Social and Health Services,*  
38 *et. al., U.S. District Court-Western District, Cause No. 14-cv-01178-*  
39 *MJP.*

1 (7) \$1,598,000 of the death investigations account—state  
2 appropriation is provided solely for the commission to provide 240  
3 hours of medicolegal forensic investigation training to coroners and  
4 medical examiners to meet the recommendations of the national  
5 commission on forensic science for certification and accreditation.

6 (8) \$346,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for implementation of chapter 321, Laws  
8 of 2021 (officer duty to intervene).

9 (9) \$30,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$30,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for additional grants to local  
12 jurisdictions to investigate instances where a purchase or transfer  
13 of a firearm was attempted by an individual who is prohibited from  
14 owning or possessing a firearm.

15 (10) \$2,500,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$2,500,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 criminal justice training commission to provide grant funding to  
19 local law enforcement agencies to support law enforcement wellness  
20 programs. Of the amount provided in this subsection:

21 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$1,500,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the commission to provide  
24 grants to local law enforcement and corrections agencies for the  
25 purpose of establishing officer wellness programs. Grants provided  
26 under this subsection may be used for, but not limited to building  
27 resilience, injury prevention, peer support programs, physical  
28 fitness, proper nutrition, stress management, suicide prevention, and  
29 physical or behavioral health services. The commission must consult  
30 with a representative from the Washington association of sheriffs and  
31 police chiefs and a representative of the Washington state fraternal  
32 order of police and the Washington council of police and sheriffs in  
33 the development of the grant program.

34 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,000,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the Washington association  
37 of sheriffs and police chiefs to establish and coordinate an online  
38 or mobile-based application for any Washington law enforcement  
39 officer; 911 operator or dispatcher; and any other current or retired

1 employee of a Washington law enforcement agency, and their families,  
2 to anonymously access on-demand wellness techniques, suicide  
3 prevention, resilience, physical fitness, nutrition, and other  
4 behavioral health and wellness supports.

5 (11) \$290,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$290,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for academy training for limited  
8 authority Washington peace officers employed by the Washington state  
9 gambling commission, Washington state liquor and cannabis board,  
10 Washington state parks and recreation commission, department of  
11 natural resources, and the office of the insurance commissioner.

12 (a) Up to 30 officers must be admitted to attend the basic law  
13 enforcement academy and up to 30 officers must be admitted to attend  
14 basic law enforcement equivalency academy.

15 (b) Allocation of the training slots amongst the agencies must be  
16 based on the earliest application date to the commission. Training  
17 does not need to commence within six months of employment.

18 (c) The state agencies must reimburse the commission for the  
19 actual cost of training.

20 (12) \$6,987,000 of the general fund—state appropriation for  
21 fiscal year 2024 and (~~(\$4,968,000)~~) \$4,519,000 of the general fund—  
22 state appropriation for fiscal year 2025 are provided solely to  
23 establish and provide basic law enforcement academy classes at three  
24 new regional training academies, one in Pasco, one in Snohomish  
25 county, and one in Clark county. Funding in this subsection is  
26 sufficient for 75 percent of the costs of providing six classes (~~(per~~  
27 ~~year beginning)~~) in fiscal year 2024 and 100 percent of the costs of  
28 providing five classes in fiscal year 2025. The criminal justice  
29 training commission must schedule its funded classes to minimize wait  
30 times throughout each fiscal year and meet statutory wait time  
31 requirements. The criminal justice training commission must track and  
32 report the average wait time for students at the beginning of each  
33 class and provide the findings in an annual report to the legislature  
34 due in December of each year. The (~~six~~) classes per year in this  
35 subsection are in addition to the classes in subsection (2) of this  
36 section.

37 (13) \$120,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$30,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the criminal justice

1 training commission to develop plans for increasing training  
2 capacity. The planning process should include engagement with limited  
3 law enforcement agencies, tribal law enforcement representatives, and  
4 local law enforcement agencies and representatives. The criminal  
5 justice training commission will provide recommendations to the  
6 governor and the appropriate committees of the legislature in a  
7 preliminary report due November 15, 2023, and in a final report due  
8 September 30, 2024. The reports should include the following:

9 (a) Identifying the demand for additional basic law enforcement  
10 academy courses to support law enforcement agencies and develop a  
11 proposal to meet any identified training needs, including basic law  
12 enforcement academy and advanced training needs;

13 (b) A plan for how to provide basic law enforcement academy  
14 training to limited law enforcement officers and tribal law  
15 enforcement officers, including providing additional capacity for  
16 training classes. The plan should also consider alternatives for  
17 distribution of the costs of the training course; and

18 (c) A plan for providing at least two basic law enforcement  
19 training academy classes per year to candidates who are not yet  
20 employed with a law enforcement agency. The plan should, at a  
21 minimum, include the following:

22 (i) A recruitment strategy that emphasizes recruitment of diverse  
23 candidates from different geographic areas of the state; diverse  
24 race, ethnicity, gender, and sexual orientation; and candidates with  
25 diverse backgrounds and experiences including nontraditional  
26 educational programs or work experience;

27 (ii) Pathways from training to employment with a law enforcement  
28 agency; and

29 (iii) Plans to address capacity for and delivery of training.

30 (14) \$1,000,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$1,000,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the  
33 criminal justice training commission to provide accreditation  
34 incentive awards.

35 (a) The commission may provide an accreditation incentive award  
36 totaling up to \$50,000 to each law enforcement agency that receives  
37 an accreditation during the fiscal biennium from a national or state  
38 accrediting entity recognized by the commission. The commission must  
39 divide award amounts provided pursuant to this section equally among  
40 qualifying law enforcement agencies. A law enforcement agency may not

1 receive more than one accreditation incentive award per fiscal  
2 biennium. Funds received by a law enforcement agency pursuant to this  
3 subsection must be made available to the law enforcement agency to  
4 which they are awarded and may not supplant or replace existing  
5 funding received by the law enforcement agency.

6 (b) The commission must submit a report to the legislature by  
7 June 30th of each fiscal year during the biennium that lists each law  
8 enforcement agency that received an accreditation incentive award  
9 during the fiscal year.

10 (15) \$1,085,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$1,040,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for  
13 implementation of Second Substitute House Bill No. 1028 (crime  
14 victims & witnesses).

15 (16) \$236,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$226,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of Substitute  
18 House Bill No. 1132 (limited authority officers).

19 (17) \$1,200,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$400,000 of the general fund—state appropriation  
21 for fiscal year 2025 are provided solely for body camera grant  
22 funding to local law enforcement agencies.

23 (a) The Washington association of sheriffs and police chiefs  
24 shall develop and implement a body-worn camera grant program. The  
25 purpose of the program is to assist law enforcement agencies to  
26 establish and expand body-worn camera programs.

27 (b) Law enforcement agencies may use the grants for: (i) The  
28 initial purchase, maintenance, and replacement of body-worn cameras;  
29 (ii) ongoing costs related to the maintenance and storage of data  
30 recorded by body worn cameras; (iii) costs associated with public  
31 records requests for body worn-camera footage; and (iv) hiring of  
32 personnel necessary to operate a body-worn camera program.

33 (c) The Washington association of sheriffs and police chiefs  
34 shall develop and implement a grant application process and review  
35 applications from agencies based on locally developed proposals to  
36 establish or expand body-worn camera programs.

37 (d) Law enforcement agencies that are awarded grants must:

38 (i) Comply with the provisions of chapter 10.109 RCW;



1 (ii) Demonstrate the ability to redact body-worn camera footage  
2 consistent with RCW 42.56.240 and other applicable provisions;

3 (iii) Provide training to officers who will wear body-worn  
4 cameras and other personnel associated with implementation of the  
5 body-worn camera program; and

6 (iv) Agree to comply with any data collection and reporting  
7 requirements that are established by the Washington association of  
8 sheriffs and police chiefs.

9 (e) The Washington association of sheriffs and police chiefs must  
10 submit an annual report regarding the grant program to the governor  
11 and appropriate committees of the legislature by December 1st of each  
12 year the program is funded. The report must be submitted in  
13 compliance with RCW 43.01.036.

14 (18) \$381,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$628,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of Engrossed  
17 Second Substitute House Bill No. 1715 (domestic violence).

18 (19) \$280,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for confidential secretary staff for the  
20 training bureau director and the accountability bureau director.

21 (20) \$694,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for implementation of Second Substitute  
23 Senate Bill No. 5780 (public defense & prosecution) to contract out  
24 trial skills training for practitioners who are new to prosecution  
25 and to administer a law student rural prosecution program. If the  
26 bill is not enacted by June 30, 2024, the amount provided in this  
27 subsection shall lapse.

28 (21) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the commission to provide training  
30 to the Okanogan county sheriff's office. The commission must  
31 coordinate with the sheriff's office to provide the training on a  
32 date or dates least likely to interrupt the operations of the  
33 sheriff's office and the training must take place virtually or at a  
34 suitable agreed upon location. The training must, at a minimum,  
35 include best practices for victim centered, trauma-informed policing  
36 practices, trauma-informed investigation and interviewing skills,  
37 understanding the lethality potentials of stalking, best practices in  
38 serving and enforcing protection orders, investigation of potential  
39 violations of protection orders, and assistance to and services for

1 victims and children. The commission is encouraged to utilize  
2 existing relevant training materials assembled pursuant to RCW  
3 10.99.033, RCW 43.101.276, and other evidence-based resources as  
4 deemed appropriate by the commission. The commission may not  
5 insinuate or otherwise communicate that the training is mandatory for  
6 any employee of the sheriff's office, but the commission must keep a  
7 detailed attendance and participation record for each employee of the  
8 sheriff's office who attends. The amounts provided in this  
9 subsection, not required for use by the commission to conduct the  
10 training listed above, must be made available to reimburse the  
11 sheriff's office for any reasonable and necessary overtime costs  
12 associated with participating in the training.

13 (22) \$2,500,000 of the general fund—state appropriation for  
14 fiscal year 2025 is provided solely for the commission to support the  
15 law enforcement assisted diversion program for drug possession and  
16 public use in Seattle. These funds must supplement, not supplant,  
17 current levels of local funding in the city of Seattle budget.

18 (23) \$150,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for implementation of House Bill No.  
20 1635 (police dogs/liability) for the commission to develop model  
21 standards for the training and certification of canine teams to  
22 detect fentanyl. If the bill is not enacted by June 30, 2024, the  
23 amount provided in this subsection shall lapse.

24 (24) \$1,384,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for implementation of Engrossed  
26 Second Substitute House Bill No. 2311 (first responder wellness) for  
27 the commission to convene a task force on first responder wellness  
28 and to contract with various entities to develop trainings. If the  
29 bill is not enacted by June 30, 2024, the amount provided in this  
30 subsection shall lapse.

31 (25) \$484,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$3,187,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$1,169,000 of the general fund—private/local  
34 appropriation are provided solely for the commission to conduct  
35 additional corrections officer academy classes. These classes may be  
36 conducted at the corrections officer academy in Burien or at a  
37 regional corrections officer academy established by the commission.

38 ~~((26) \$50,000 of the general fund—state appropriation for fiscal~~  
39 ~~year 2025 is provided solely for the commission to complete a study~~

1 on establishing a regional basic law enforcement academy or a  
2 regional corrections officer academy, or both, on the Kitsap  
3 peninsula. At a minimum, the study must estimate the costs and  
4 identify a possible timeline for establishing one or both academies.  
5 A report providing recommendations is due to the governor and the  
6 appropriate policy and fiscal committees of the legislature by June  
7 30, 2025.)

8 **Sec. 1217.** 2024 c 376 s 219 (uncodified) is amended to read as  
9 follows:

10 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

|    |  |                           |
|----|--|---------------------------|
| 11 | General Fund—State Appropriation (FY 2024) . . . . . | \$17,014,000              |
| 12 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$20,196,000)</del> |
| 13 |  | <u>\$14,196,000</u>       |
| 14 | TOTAL APPROPRIATION. . . . .                         | <del>(\$37,210,000)</del> |
| 15 |  | <u>\$31,210,000</u>       |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$9,383,000 of the general fund—state appropriation for fiscal  
19 year 2024 and ~~(\$9,383,000)~~ \$5,383,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for dedicated  
21 staffing at regional offices to include at least regional  
22 investigator supervisors, investigators, forensic investigators,  
23 family liaisons, and evidence technicians.

24 (2) \$1,124,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,124,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely to contract with the Washington  
27 state patrol for laboratory-based testing and processing of crime  
28 scene evidence collected during investigations.

29 (3) \$251,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$251,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for contracted specialized  
32 training for investigators relating to death investigations in cases  
33 involving deadly force.

34 (4) \$2,257,000 of the general fund—state appropriation for fiscal  
35 year 2024 and ~~(\$2,057,000)~~ \$1,057,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for training  
37 development, additional staff training costs, crime lab processing,

1 and contract services to include polygraphs, background checks,  
 2 personnel evaluations, contracted security, and software licensing.  
 3 (5) (~~(\$3,000,000)~~) \$2,000,000 of the general fund—state  
 4 appropriation for fiscal year 2025 is provided solely for the office  
 5 to pay for one-time tenant improvements necessary for a central  
 6 evidence storage facility and regional offices.

7 **Sec. 1218.** 2024 c 376 s 220 (uncodified) is amended to read as  
 8 follows:

9 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

|    |   |                                |
|----|---|--------------------------------|
| 10 | General Fund—State Appropriation (FY 2024) . . . . .        | \$17,526,000                   |
| 11 | General Fund—State Appropriation (FY 2025) . . . . .        | ( <del>(\$25,305,000)</del> )  |
| 12 |   | <u>\$22,486,000</u>            |
| 13 | General Fund—Federal Appropriation . . . . .                | ( <del>(\$11,521,000)</del> )  |
| 14 |   | <u>\$12,473,000</u>            |
| 15 | Asbestos Account—State Appropriation . . . . .              | \$628,000                      |
| 16 | Electrical License Account—State Appropriation . . . . .    | ( <del>(\$74,072,000)</del> )  |
| 17 |   | <u>\$74,037,000</u>            |
| 18 | Farm Labor Contractor Account—State Appropriation . . . . . | \$28,000                       |
| 19 | Opioid Abatement Settlement Account—State                   |                                |
| 20 | Appropriation . . . . .                                     | \$250,000                      |
| 21 | Worker and Community Right to Know Fund—State               |                                |
| 22 | Appropriation . . . . .                                     | \$1,138,000                    |
| 23 | Construction Registration Inspection Account—State          |                                |
| 24 | Appropriation . . . . .                                     | ( <del>(\$31,418,000)</del> )  |
| 25 |   | <u>\$31,427,000</u>            |
| 26 | Public Works Administration Account—State                   |                                |
| 27 | Appropriation . . . . .                                     | ( <del>(\$18,011,000)</del> )  |
| 28 |   | <u>\$17,999,000</u>            |
| 29 | Manufactured Home Installation Training Account—            |                                |
| 30 | State Appropriation . . . . .                               | \$454,000                      |
| 31 | Accident Account—State Appropriation . . . . .              | ( <del>(\$437,590,000)</del> ) |
| 32 |   | <u>\$437,323,000</u>           |
| 33 | Accident Account—Federal Appropriation . . . . .            | \$19,953,000                   |
| 34 | Medical Aid Account—State Appropriation . . . . .           | ( <del>(\$421,049,000)</del> ) |
| 35 |   | <u>\$420,819,000</u>           |
| 36 | Medical Aid Account—Federal Appropriation . . . . .         | \$3,920,000                    |
| 37 | Plumbing Certificate Account—State Appropriation . . . . .  | ( <del>(\$3,649,000)</del> )   |
| 38 |   | <u>\$3,650,000</u>             |

|   |  |                              |
|---|--|------------------------------|
| 1 | Pressure Systems Safety Account—State Appropriation. . . . | \$5,116,000                  |
| 2 | Workforce Education Investment Account—State               |                              |
| 3 | Appropriation. . . . .                                     | \$20,500,000                 |
| 4 | TOTAL APPROPRIATION. . . . .                               | <del>(\$1,092,128,000)</del> |
| 5 |  | <u>\$1,089,727,000</u>       |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$6,756,000 of the accident account—state appropriation and  
9 \$6,753,000 of the medical aid account—state appropriation are  
10 provided solely for the labor and industries workers' compensation  
11 information system replacement project and is subject to the  
12 conditions, limitations, and review provided in section 701 of this  
13 act. The department must:

14 (a) Submit quarterly data within 30 calendar days of the end of  
15 each quarter, effective July 1, 2023, on:

16 (i) The quantifiable deliverables accomplished and the amount  
17 spent by each deliverable in each of the following subprojects:

- 18 (A) Business readiness;
- 19 (B) Change readiness;
- 20 (C) Commercial off the shelf procurement;
- 21 (D) Customer access;
- 22 (E) Program foundations;
- 23 (F) Independent assessment; and
- 24 (G) In total by fiscal year;

25 (ii) All of the quantifiable deliverables accomplished by  
26 subprojects identified in (a)(i)(A) through (F) of this subsection  
27 and in total and the associated expenditures by each deliverable by  
28 fiscal month;

29 (iii) The contract full time equivalent charged by subprojects  
30 identified in (a)(i)(A) through (F) of this subsection, and in total,  
31 compared to the budget spending plan by month for each contracted  
32 vendor and what the ensuing contract equivalent budget spending plan  
33 by subprojects identified in (a)(i)(A) through (F) of this  
34 subsection, and in total, assumes by fiscal month;

35 (iv) The performance metrics by subprojects identified in  
36 (a)(i)(A) through (F) of this subsection, and in total, that are  
37 currently used, including monthly performance data; and

1 (v) The risks identified independently by at least the quality  
2 assurance vendor and the office of the chief information officer, and  
3 how the project:

4 (A) Has mitigated each risk; and

5 (B) Is working to mitigate each risk, and when it will be  
6 mitigated;

7 (b) Submit the report in (a) of this subsection to fiscal and  
8 policy committees of the legislature; and

9 (c) Receive an additional gated project sign off by the office of  
10 financial management, effective September 1, 2023. Prior to spending  
11 any project funding in this subsection each quarter, there is an  
12 additional gate of approval required for this project. The director  
13 of financial management must agree that the project shows  
14 accountability, effective and appropriate use of the funding, and  
15 that risks are being mitigated to the spending and sign off on the  
16 spending for the ensuing quarter.

17 (2) \$250,000 of the medical aid account—state appropriation and  
18 \$250,000 of the accident account—state appropriation are provided  
19 solely for the department of labor and industries safety and health  
20 assessment and research for prevention program to conduct research to  
21 address the high injury rates of the janitorial workforce. The  
22 research must quantify the physical demands of common janitorial work  
23 tasks and assess the safety and health needs of janitorial workers.  
24 The research must also identify potential risk factors associated  
25 with increased risk of injury in the janitorial workforce and measure  
26 workload based on the strain janitorial work tasks place on janitors'  
27 bodies. The department must conduct interviews with janitors and  
28 their employers to collect information on risk factors, identify the  
29 tools, technologies, and methodologies used to complete work, and  
30 understand the safety culture and climate of the industry. The  
31 department must produce annual progress reports through the year 2025  
32 or until the tools are fully developed and deployed. The annual  
33 progress report must be submitted to the governor and legislature by  
34 December 1st of each year such report is due.

35 (3) \$258,000 of the accident account—state appropriation and  
36 \$258,000 of the medical aid account—state appropriation are provided  
37 solely for the department of labor and industries safety and health  
38 assessment research for prevention program to conduct research to  
39 prevent the types of work-related injuries that require immediate

1 hospitalization. The department will develop and maintain a tracking  
2 system to identify and respond to all immediate in-patient  
3 hospitalizations and will examine incidents in defined high-priority  
4 areas, as determined from historical data and public priorities. The  
5 research must identify and characterize hazardous situations and  
6 contributing factors using epidemiological, safety-engineering, and  
7 human factors/ergonomics methods. The research must also identify  
8 common factors in certain types of workplace injuries that lead to  
9 hospitalization. The department must submit a report to the governor  
10 and appropriate legislative committees by August 30, 2023, and  
11 annually thereafter, summarizing work-related immediate  
12 hospitalizations and prevention opportunities, actions that employers  
13 and workers can take to make workplaces safer, and ways to avoid  
14 severe injuries.

15 (4) (a) \$2,000,000 of the general fund—state appropriation for  
16 fiscal year 2024 and (~~(\$2,000,000)~~) \$1,940,000 of the general fund—  
17 state appropriation for fiscal year 2025 are provided solely for  
18 grants to promote workforce development in aerospace and aerospace  
19 related supply chain industries by: Expanding the number of  
20 registered apprenticeships, preapprenticeships, and aerospace-related  
21 programs; and providing support for registered apprenticeships or  
22 programs in aerospace and aerospace-related supply chain industries.

23 (b) Grants awarded under this section may be used for:

24 (i) Equipment upgrades or new equipment purchases for training  
25 purposes;

26 (ii) New training space and lab locations to support capacity  
27 needs and expansion of training to veterans and veteran spouses, and  
28 underserved populations;

29 (iii) Curriculum development and instructor training for industry  
30 experts;

31 (iv) Tuition assistance for degrees in engineering and high-  
32 demand degrees that support the aerospace industry; and

33 (v) Funding to increase capacity and availability of child care  
34 options for shift work schedules.

35 (c) An entity is eligible to receive a grant under this  
36 subsection if it is a nonprofit, nongovernmental, or institution of  
37 higher education that provides training opportunities, including  
38 apprenticeships, preapprenticeships, preemployment training,  
39 aerospace-related degree programs, or incumbent worker training to

1 prepare workers for the aerospace and aerospace-related supply chain  
2 industries.

3 (d) The department may use up to 5 percent of these funds for  
4 administration of these grants.

5 (5) \$3,774,000 of the accident account—state appropriation and  
6 \$890,000 of the medical aid account—state appropriation are provided  
7 solely for the creation of an agriculture compliance unit within the  
8 division of occupational safety and health. The compliance unit will  
9 perform compliance inspections and provide bilingual outreach to  
10 agricultural workers and employers.

11 (6) \$1,642,000 of the medical aid account—state appropriation is  
12 provided solely to cover the overhead rent costs to increase the  
13 number of labor and industry vocational specialists embedded in  
14 WorkSource offices and to implement a comprehensive quality-assurance  
15 team to ensure the continuous improvement of vocational services for  
16 injured workers through the workers' compensation program.

17 (7) \$1,798,000 of the public works administration account—state  
18 appropriation is provided solely to maintain expanded capacity to  
19 investigate and enforce prevailing-wage complaints.

20 (8) \$2,500,000 of the general fund—state appropriation for fiscal  
21 year 2024 and (~~(\$2,500,000)~~) \$500,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the crime  
23 victims' compensation program to pay for medical exams for suspected  
24 victims of domestic violence. Neither the hospital, medical facility,  
25 nor victim is to pay for the cost of the medical exam. This funding  
26 must not supplant existing funding for sexual assault medical exams.  
27 If the cost of medical exams exceeds the funding provided in this  
28 subsection, the program shall not reduce the reimbursement rates for  
29 medical providers seeking reimbursement for other claimants, and  
30 instead the program shall return to paying for domestic violence  
31 medical exams after insurance.

32 (9) (a) \$1,209,000 of the construction registration inspection  
33 account—state appropriation, \$66,000 of the accident account—state  
34 appropriation, and \$14,000 of the medical aid account—state  
35 appropriation are provided solely for the conveyance management  
36 system replacement project and are subject to the conditions,  
37 limitations, and review provided in section 701 of this act.

38 (b) \$270,000 of the construction registration inspection account—  
39 state appropriation, \$17,000 of the accident account—state



1 appropriation, and \$3,000 of the medical aid account—state  
2 appropriation are provided solely for the maintenance and operations  
3 of the conveyance management system replacement project.

4 (10) \$250,000 of the opioid abatement settlement account—state  
5 appropriation is provided solely for the department to analyze  
6 patients who are maintained on chronic opioids. The department must  
7 submit an annual report of its findings to the governor and the  
8 appropriate committees of the legislature no later than October 1st  
9 of each year of the fiscal biennium. The report shall include  
10 analysis of patient data, describing the characteristics of patients  
11 who are maintained on chronic opioids and their clinical needs, and a  
12 preliminary evaluation of potential interventions to improve care and  
13 reduce harms in this population.

14 (11) \$1,363,000 of the medical aid account—state appropriation is  
15 provided solely to improve access to medical and vocational providers  
16 of the workers' compensation program by expanding the use of  
17 navigators to recruit and assist providers in underserved communities  
18 and by ensuring access to high quality and reliable interpreter  
19 services.

20 (12) \$3,000,000 of the workforce education investment account—  
21 state appropriation, \$1,870,000 of the accident account—state  
22 appropriation, and \$330,000 of the medical aid account—state  
23 appropriation are provided solely for the department, in coordination  
24 with the Washington state apprenticeship council, to administer  
25 grants to continue the growth of behavioral health apprenticeship  
26 programs. Grants may be awarded for provider implementation costs,  
27 apprentice tuition and stipend costs, curriculum development, and  
28 program administration. Grant awardees must use a minimum of one-half  
29 of amounts provided to compensate behavioral health providers for  
30 employer implementation costs including mentor wage differentials,  
31 related instruction wages, and administrative costs. In awarding this  
32 funding, special preference must be given to entities with experience  
33 in implementation of behavioral health sector apprenticeships and  
34 labor-management partnerships. By June 30, 2024, and June 30, 2025,  
35 grantees must report to the department on the number of individuals  
36 that were recruited and upskilled in the preceding fiscal year. The  
37 department may use up to five percent of the amount provided in this  
38 subsection for administration of these grants.

1 (13) \$1,000,000 of the workforce education investment account—  
2 state appropriation is provided solely for the department, in  
3 coordination with the Washington state apprenticeship training  
4 council, to administer grants to address the behavioral health  
5 workforce shortage through behavioral health preapprenticeship and  
6 behavioral health entry level training, including nursing assistant  
7 certified programs. Grants may cover program costs including, but not  
8 limited to, provider implementation costs, apprentice tuition and  
9 stipend costs, curriculum development, and program administration. In  
10 awarding this funding, special preference must be given to entities  
11 with experience in implementation of behavioral health sector  
12 apprenticeships and labor-management partnerships. By June 30, 2024,  
13 and June 30, 2025, grantees must report to the department on the  
14 number of individuals that were recruited and upskilled in the  
15 preceding fiscal year. The department may use up to five percent of  
16 the amount provided in this subsection for administration of these  
17 grants.

18 (14) (a) \$300,000 of the workforce education investment account—  
19 state appropriation is provided solely for certified construction  
20 trade preapprenticeship programs that use a nationally approved  
21 multicraft curriculum and emphasize construction math, tool use, job  
22 safety, equipment, life skills, and financial literacy. The  
23 preapprenticeship programs should focus on disadvantaged,  
24 nontraditional, and underrepresented populations, and on populations  
25 reentering the community from incarceration and houselessness.  
26 Funding provided in this subsection may be used to:

27 (i) Provide incentives for participation in preapprenticeship  
28 programs, such as covering program costs, providing stipends to  
29 preapprentices, or covering the costs of construction tools; or

30 (ii) Address barriers for participation in preapprenticeship  
31 programs, such as covering costs of child care or transportation, or  
32 facilitating interviews for apprenticeship programs.

33 (b) The department may use up to five percent of the amount  
34 provided in (a) of this subsection for administration of these  
35 grants.

36 (15) (a) \$400,000 of the workforce education investment account—  
37 state appropriation is provided solely for grants to nonprofit  
38 organizations to:

1 (i) Expand meatcutter registered apprenticeship and  
2 preapprenticeship programs to new locations; or

3 (ii) Develop a new fishmonger registered apprenticeship program.

4 (b) Grants awarded under this subsection may be used for:

5 (i) Equipment upgrades or new equipment purchases for training  
6 purposes;

7 (ii) New training space and lab locations to support the  
8 expansion and establishment of apprenticeship and preapprenticeship  
9 training in new locations;

10 (iii) Curriculum development, including the creation of elearning  
11 content, and instructor training for apprenticeship and  
12 preapprenticeship instructors;

13 (iv) Tuition assistance for apprentices in registered  
14 apprenticeship programs accredited by a community or technical  
15 college;

16 (v) Stipends for preapprentices; and

17 (vi) Apprenticeship and preapprenticeship coordination and  
18 administration services.

19 (c) An entity is eligible to receive a grant under this  
20 subsection if it is a nonprofit organization that administers or  
21 directly provides apprenticeship and preapprenticeship training  
22 opportunities, overseen by a committee with at least one labor union  
23 and one employer representative or with an active program with  
24 participation of both labor union and employer partners, for retail  
25 meatcutters and/or fishmongers.

26 (d) The department may use up to five percent of the amount  
27 provided in this subsection for administration of these grants.

28 (16) \$12,000,000 of the workforce education investment account—  
29 state appropriation is provided solely for the department to  
30 distribute funding to multiemployer nonprofit programs providing  
31 apprenticeship education and job training for general journey level  
32 (01) electricians to increase funding for related supplemental  
33 instruction costs. Funding shall be allocated to programs by formula  
34 based on delivered related supplemental instruction hours for active  
35 apprentices under chapter 49.04 RCW and operating in compliance for  
36 administrative procedures. If a program is partnered with a  
37 Washington community or technical college to deliver the related  
38 supplemental instruction, the program may apply for up to a 25  
39 percent increase in allocated funding based on the level of  
40 contracted support provided by the college. The department may use up

1 to five percent of the amount provided in this subsection for  
2 administration of these grants.

3 (17) \$873,000 of the accident account—state appropriation and  
4 \$883,000 of the medical aid account—state appropriation are provided  
5 solely for the creation of the center for work equity research. The  
6 center will study and systematically address employer and employment  
7 factors that place historically marginalized workers at increased  
8 risk for work-related injuries and illnesses and social and economic  
9 hardship.

10 (18) \$2,908,000 of the public works administration account—state  
11 appropriation is provided solely for system improvements to the  
12 prevailing wage program information technology system. This project  
13 is subject to the conditions, limitations, and review provided in  
14 section 701 of this act.

15 (19) \$205,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$205,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely to continue conducting a four-  
18 year retention study of state registered apprentices as provided in  
19 chapter 156, Laws of 2022 (apprenticeship programs). The study shall  
20 include the collection of data from all apprentices three months into  
21 their apprenticeship to understand challenges and barriers they face  
22 towards program participation. The aggregate data by trade must be  
23 displayed on a publicly available dashboard. Study data must be  
24 provided with apprenticeship coordinators to implement an early  
25 response to connect apprentices with needed supports. The department  
26 shall submit an annual report to the governor and appropriate  
27 legislative committees on June 30, 2024 and June 30, 2025.

28 (20) \$3,500,000 of the workforce education investment account—  
29 state appropriation is provided solely to administer a grant program  
30 intended to provide wraparound support services to mitigate barriers  
31 to beginning or participating in apprenticeship programs as described  
32 in chapter 156, Laws of 2022. Up to five percent of the total funding  
33 provided in this subsection may be used to cover administrative  
34 expenses.

35 (21) \$1,798,000 of the accident account—state appropriation and  
36 \$960,000 of the medical aid account—state appropriation are provided  
37 solely to expand access to worker rights and safety information for  
38 workers with limited English proficiency (LEP) through outreach and  
39 translation of safety-related information, training, and other

1 materials. \$1,000,000 of the amount provided in this subsection is  
2 provided solely for grants to community-based organizations to  
3 provide workplace rights and safety outreach to underserved workers.

4 (22) \$857,000 of the accident account—state appropriation and  
5 \$855,000 of the medical aid account—state appropriation are provided  
6 solely for enhancements to the workers' compensation training modules  
7 to include strategies on reducing long-term disability among  
8 claimants.

9 (23) \$6,702,000 from the electrical license account—state  
10 appropriation is provided solely for an additional wage increase for  
11 all positions within the electrical construction inspector,  
12 electrical construction inspector lead, electrical inspection field  
13 supervisor/technical specialist, and electrical plans examiner job  
14 class series consistent with the July 1, 2023, range differentials,  
15 subject to an agreement between the state and the exclusive  
16 collective bargaining representative of the electrical construction  
17 inspectors.

18 (24) \$165,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$165,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a grant to an organization  
21 in Pierce county experienced in providing peer-to-peer training to  
22 continue implementation of a program aimed at reducing workplace  
23 sexual harassment in the agricultural sector. The department may use  
24 up to five percent of the amount provided in this subsection for  
25 administration of this grant. The organization receiving the grant  
26 must:

27 (a) Continue peer-to-peer trainings for farmworkers in Yakima  
28 county and expand to provide peer-to-peer trainings for farmworkers  
29 in Grant and Benton counties;

30 (b) Support an established network of peer trainings as  
31 farmworker leaders, whose primary purpose is to prevent workplace  
32 sexual harassment and assault through leadership, education, and  
33 other tools; and

34 (c) Share best practices from the peer-to-peer model at a  
35 statewide conference for farmworkers, industry representatives, and  
36 advocates.

37 (25) \$250,000 of the accident account—state appropriation and  
38 \$278,000 of the medical aid account—state appropriation is provided

1 solely for implementation of House Bill No. 1197 (workers' comp.  
2 providers).

3 (26) \$1,088,000 of the public works administration account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Substitute House Bill No. 1050 (apprenticeship utilization).

6 (27) \$318,000 of the accident account—state appropriation and  
7 \$56,000 of the medical aid account—state appropriation are provided  
8 solely for implementation of Substitute House Bill No. 1217 (wage  
9 complaints).

10 (28) \$105,000 of the accident account—state appropriation and  
11 \$19,000 of the medical aid account—state appropriation are provided  
12 solely for implementation of Substitute House Bill No. 1323 (fire-  
13 resistant materials).

14 (29) \$239,000 of the accident account—state appropriation and  
15 \$239,000 of the medical aid account—state appropriation are provided  
16 solely for implementation of Substitute House Bill No. 1521  
17 (industrial insurance/duties).

18 (30) \$256,000 of the construction registration inspection account  
19 —state appropriation is provided solely for implementation of Second  
20 Substitute House Bill No. 1534 (construction consumers).

21 (31) \$1,311,000 of the accident account—state appropriation and  
22 \$243,000 of the medical aid account—state appropriation are provided  
23 solely for implementation of Second Substitute House Bill No. 1762  
24 (warehouse employees).

25 (32) \$431,000 of the accident account—state appropriation and  
26 \$76,000 of the medical aid account—state appropriation are provided  
27 solely for implementation of Second Substitute House Bill No. 1013  
28 (regional apprenticeship prgs).

29 (33) \$560,000 of the public works administration account—state  
30 appropriation is provided solely to update computer applications for  
31 implementation of Senate Bill No. 5088 (contractor registration).  
32 This project is subject to the conditions, limitations, and review  
33 provided in section 701 of this act.

34 (34) \$84,000 of the accident account—state appropriation and  
35 \$84,000 of the medical aid account—state appropriation are provided  
36 solely for implementation of Senate Bill No. 5084 (self-insured  
37 pensions/fund).

38 (35) \$226,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$240,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Senate  
2 Bill No. 5070 (nonfatal strangulation).

3 (36) \$216,000 of the accident account—state appropriation and  
4 \$37,000 of the medical aid account—state appropriation are provided  
5 solely for implementation of Substitute Senate Bill No. 5156 (farm  
6 internship program).

7 (37) \$1,470,000 of the accident account—state appropriation and  
8 \$260,000 of the medical aid account—state appropriation are provided  
9 solely for implementation of Engrossed Substitute Senate Bill No.  
10 5217 (musculoskeletal injuries/L&I).

11 (38) \$354,000 of the public works administration account—state  
12 appropriation is provided solely for implementation of Second  
13 Substitute Senate Bill No. 5268 (public works procurement).

14 (39) \$234,000 of the accident account—state appropriation and  
15 \$41,000 of the medical aid account—state appropriation are provided  
16 solely for implementation of Engrossed Second Substitute Senate Bill  
17 No. 5582 (nurse supply).

18 (40) \$230,000 of the accident account—state appropriation and  
19 \$41,000 of the medical aid account—state appropriation are provided  
20 solely for implementation of Engrossed Substitute Senate Bill No.  
21 5111 (sick leave/construction).

22 (41) \$4,663,000 of the accident account—state appropriation and  
23 \$884,000 of the medical aid account—state appropriation are provided  
24 solely for implementation of Engrossed Second Substitute Senate Bill  
25 No. 5236 (hospital staffing standards).

26 (42) \$367,000 of the accident account—state appropriation and  
27 \$369,000 of the medical aid account—state appropriation are provided  
28 solely for implementation of Second Substitute Senate Bill No. 5454  
29 (RN PTSD/industrial insurance).

30 (43) \$1,906,000 of the electrical license account—state  
31 appropriation is provided solely for electrical inspector staffing to  
32 expand capacity to conduct electrical inspections, effective July 1,  
33 2024.

34 (44) \$200,000 of the accident account—state appropriation and  
35 \$200,000 of the medical aid account—state appropriation are provided  
36 solely for the department of labor and industries to contract with a  
37 third-party vendor to produce a study that assesses post-traumatic  
38 stress disorder related workers' compensation policies and claims in  
39 Washington and other states. The intent of the study is to inform the

1 department on policy and best practices that improve worker outcomes  
2 for law enforcement officers, firefighters, and nurses. The  
3 department shall submit a report describing the outcomes, best  
4 practices, and recommendations to the governor and appropriate  
5 legislative committees by June 30, 2025.

6 (45) \$240,000 of the workforce education investment account—state  
7 appropriation is provided solely for a grant to a statewide-serving  
8 nonprofit organization providing support services to apprentices and  
9 preapprentices for the provision of new work boots and other  
10 resources to state recognized apprenticeship preparation participants  
11 in correctional facilities and as they transition from incarceration  
12 to state registered apprenticeship programs. The work boots and other  
13 resources must be within allowable guidelines for incarcerated and  
14 community supervised individuals. The department may use up to five  
15 percent of the amount provided in this subsection for administration  
16 of this grant.

17 (46) \$300,000 of the surgical smoke evacuation nonappropriated  
18 account—state appropriation is provided solely to implement the  
19 reimbursement requirements established in chapter 129, Laws of 2022.

20 (47) \$60,000 of the workforce education investment account—state  
21 appropriation is provided solely for costs for instructors for the  
22 preapprenticeship construction programs pursuant to subsection (14)  
23 of this section.

24 (48) \$175,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for the department to contract with the  
26 municipal research and services center to conduct a public works  
27 study. The study shall evaluate the application of public works  
28 requirements, including prevailing wage and apprentice utilization,  
29 on publicly funded construction, including those supported in part or  
30 in whole with state funds, the granting or loaning of public dollars,  
31 and tax deferrals or reimbursements. The department may use up to  
32 five percent of these funds for administration. A report to the  
33 relevant committees of the legislature shall be submitted by June 30,  
34 2025.

35 (49) \$100,000 of the medical aid account—state appropriation and  
36 \$100,000 of the accident account—state appropriation are provided  
37 solely for the staffing of a resolution process for complaints  
38 regarding light duty work under Title 51 RCW. The department shall  
39 submit a report to the appropriate committees of the legislature by



1 June 30, 2025, on outcomes related to this funding and data regarding  
2 light duty resolution processes provided in this subsection.

3 (50) \$75,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the department to survey registered  
5 apprenticeship programs and assimilate data that documents the fee  
6 structure and contractual elements of partnerships between the  
7 various registered apprenticeship programs and community and  
8 technical college system. This information will be used to inform a  
9 report and recommendations to the legislature on registered  
10 apprenticeship funding and how this funding is directed to community  
11 and technical colleges. The department shall submit a report to the  
12 legislature summarizing the survey findings by November 15, 2024.

13 (51) \$350,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the department of labor and  
15 industries to convene and to staff the underground economy task force  
16 created in section 906 of this act.

17 (52) \$479,000 of the accident account—state appropriation and  
18 \$102,000 of the medical aid account—state appropriation are provided  
19 solely for implementation of Engrossed Substitute Senate Bill No.  
20 5793 (paid sick leave). If the bill is not enacted by June 30, 2024,  
21 the amounts provided in this subsection shall lapse.

22 (53) \$8,000 of the plumbing certificate account—state  
23 appropriation is provided solely for implementation of Engrossed  
24 Senate Bill No. 5997 (plumbing hours reporting). If the bill is not  
25 enacted by June 30, 2024, the amount provided in this subsection  
26 shall lapse.

27 (54) (~~(\$477,000)~~) \$1,133,000 of the accident account—state  
28 appropriation and (~~(\$84,000)~~) \$200,000 of the medical account—state  
29 appropriation are provided solely for implementation of Engrossed  
30 Substitute Senate Bill No. 6105 (adult entertainment workers). If the  
31 bill is not enacted by June 30, 2024, the amounts provided in this  
32 subsection shall lapse.

33 (55) \$44,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$139,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Engrossed  
36 Substitute Senate Bill No. 6069 (retirement savings). If the bill is  
37 not enacted by June 30, 2024, the amounts provided in this subsection  
38 shall lapse.

1 (56) \$79,000 of the general fund—state appropriation for fiscal  
2 year 2024 and (~~(\$471,000)~~) \$521,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 implementation of Engrossed Second Substitute Senate Bill No. 5937  
5 (crime victims/witnesses). If the bill is not enacted by June 30,  
6 2024, the amounts provided in this subsection shall lapse.

7 (57) \$50,000 from the electrical license account—state  
8 appropriation is provided solely for the department to work with the  
9 association of Washington cities and associated stakeholders having  
10 an interest in the installation and maintenance of electric security  
11 alarm systems to identify appropriate pathways to streamline the  
12 permitting process and any other recommendations in order to  
13 facilitate the installation of these systems in this state. The  
14 department shall submit a report to the appropriate committees of the  
15 legislature with its findings and recommendations, in accordance with  
16 RCW 43.01.036, by December 15, 2024.

17 (58) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for increasing access to manufacturing  
19 apprenticeships.

20 (59) \$665,000 of the accident account—state appropriation and  
21 \$118,000 of the medical aid account—state appropriation are provided  
22 solely for implementation of Substitute House Bill No. 1905 (equal  
23 pay/protected classes). If the bill is not enacted by June 30, 2024,  
24 the amounts provided in this subsection shall lapse.

25 (60) \$202,000 of the accident account—state appropriation and  
26 \$202,000 of the medical aid account—state appropriation are provided  
27 solely for implementation of House Bill No. 1927 (temporary total  
28 disability). If the bill is not enacted by June 30, 2024, the amounts  
29 provided in this subsection shall lapse.

30 (61) (~~(\$1,933,000)~~) \$1,317,000 of the accident account—state  
31 appropriation and (~~(\$294,000)~~) \$187,000 of the medical aid account—  
32 state appropriation are provided solely for implementation of Second  
33 Substitute House Bill No. 2022 (construction crane safety). If the  
34 bill is not enacted by June 30, 2024, the amounts provided in this  
35 subsection shall lapse.

36 (62) (~~(\$219,000)~~) \$168,000 of the accident account—state  
37 appropriation and (~~(\$38,000)~~) \$29,000 of the medical aid account—  
38 state appropriation are provided solely for implementation of  
39 Substitute House Bill No. 2061 (health employees/overtime). If the

1 bill is not enacted by June 30, 2024, the amounts provided in this  
2 subsection shall lapse.

3 (63) (~~(\$226,000)~~) \$200,000 of the accident account—state  
4 appropriation and (~~(\$76,000)~~) \$72,000 of the medical aid account—  
5 state appropriation are provided solely for implementation of  
6 Substitute House Bill No. 2097 (worker wage recovery). If the bill is  
7 not enacted by June 30, 2024, the amounts provided in this subsection  
8 shall lapse.

9 (64) \$226,000 of the public works administration account—state  
10 appropriation is provided solely for implementation of Substitute  
11 House Bill No. 2136 (prevailing wage sanctions). If the bill is not  
12 enacted by June 30, 2024, the amount provided in this subsection  
13 shall lapse.

14 **Sec. 1219.** 2024 c 376 s 221 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

17 (1) The appropriations in this section are subject to the  
18 following conditions and limitations:

19 (a) The department of veterans affairs shall not initiate any  
20 services that will require expenditure of state general fund moneys  
21 unless expressly authorized in this act or other law. The department  
22 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
23 federal moneys that are unrelated to the coronavirus response and not  
24 anticipated in this act as long as the federal funding does not  
25 require expenditure of state moneys for the program in excess of  
26 amounts anticipated in this act. If the department receives  
27 unanticipated unrestricted federal moneys that are unrelated to the  
28 coronavirus response, those moneys must be spent for services  
29 authorized in this act or in any other legislation that provides  
30 appropriation authority, and an equal amount of appropriated state  
31 moneys shall lapse. Upon the lapsing of any moneys under this  
32 subsection, the office of financial management shall notify the  
33 legislative fiscal committees. As used in this subsection,  
34 "unrestricted federal moneys" includes block grants and other funds  
35 that federal law does not require to be spent on specifically defined  
36 projects or matched on a formula basis by state funds.

37 (b) Each year, there is fluctuation in the revenue collected to  
38 support the operation of the state veteran homes. When the department

1 has foreknowledge that revenue will decrease, such as from a loss of  
 2 census or from the elimination of a program, the legislature expects  
 3 the department to make reasonable efforts to reduce expenditures in a  
 4 commensurate manner and to demonstrate that it has made such efforts.  
 5 In response to any request by the department for general fund—state  
 6 appropriation to backfill a loss of revenue, the legislature shall  
 7 consider the department's efforts in reducing its expenditures in  
 8 light of known or anticipated decreases to revenues.

9 (2) HEADQUARTERS

|    |  |                           |
|----|--|---------------------------|
| 10 | General Fund—State Appropriation (FY 2024) . . . . . | \$5,029,000               |
| 11 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$5,324,000)</del>  |
| 12 |  | <u>\$5,240,000</u>        |
| 13 | Charitable, Educational, Penal, and Reformatory      |                           |
| 14 | Institutions Account—State Appropriation . . . . .   | \$10,000                  |
| 15 | TOTAL APPROPRIATION . . . . .                        | <del>(\$10,363,000)</del> |
| 16 |  | <u>\$10,279,000</u>       |

17 (3) FIELD SERVICES

|    |  |                           |
|----|--|---------------------------|
| 18 | General Fund—State Appropriation (FY 2024) . . . . . | \$11,113,000              |
| 19 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$12,007,000)</del> |
| 20 |  | <u>\$11,304,000</u>       |
| 21 | General Fund—Federal Appropriation . . . . .         | <del>(\$10,328,000)</del> |
| 22 |  | <u>\$10,009,000</u>       |
| 23 | General Fund—Private/Local Appropriation . . . . .   | <del>(\$6,542,000)</del>  |
| 24 |  | <u>\$6,427,000</u>        |
| 25 | Veteran Estate Management Account—Private/Local      |                           |
| 26 | Appropriation . . . . .                              | <del>(\$718,000)</del>    |
| 27 |  | <u>\$688,000</u>          |
| 28 | TOTAL APPROPRIATION . . . . .                        | <del>(\$40,708,000)</del> |
| 29 |  | <u>\$39,541,000</u>       |

30 The appropriations in this subsection are subject to the  
 31 following conditions and limitations:

32 (a) \$1,200,000 of the general fund—state appropriation for fiscal  
 33 year 2024 and \$1,200,000 of the general fund—state appropriation for  
 34 fiscal year 2025 are provided solely for implementation of Substitute  
 35 Senate Bill No. 5358 (veterans' services). Of the amounts provided in  
 36 this subsection:

37 (i) \$600,000 of the general fund—state appropriation for fiscal  
 38 year 2024 and \$600,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for one veterans service officer  
2 each in Island county, Walla Walla county, Clallam county, and  
3 Stevens county.

4 (b) \$50,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$50,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely to contract with an organization  
7 located in Thurston county that has experience in the delivery of no-  
8 cost equine therapy for military veterans and active members of the  
9 military.

10 (c) \$138,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$135,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of Second  
13 Substitute Senate Bill No. 5268 (public works procurement).

14 (d) \$566,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for implementation of Second Substitute  
16 House Bill No. 2014 (definition of veteran). If the bill is not  
17 enacted by June 30, 2024, the amount provided in this subsection  
18 shall lapse.

19 (4) STATE VETERANS HOMES PROGRAM

|    |  |                            |
|----|--|----------------------------|
| 20 | General Fund—State Appropriation (FY 2024) . . . . . | \$26,775,000               |
| 21 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$19,507,000)</del>  |
| 22 |  | <u>\$16,274,000</u>        |
| 23 | General Fund—Federal Appropriation . . . . .         | <del>(\$136,196,000)</del> |
| 24 |  | <u>\$146,250,000</u>       |
| 25 | General Fund—Private/Local Appropriation . . . . .   | <del>(\$11,982,000)</del>  |
| 26 |  | <u>\$12,936,000</u>        |
| 27 | TOTAL APPROPRIATION . . . . .                        | <del>(\$194,460,000)</del> |
| 28 |  | <u>\$202,235,000</u>       |

29 The appropriations in this subsection are subject to the  
30 following conditions and limitations:

31 (a) If the department receives additional unanticipated federal  
32 resources that are unrelated to the coronavirus response at any point  
33 during the remainder of the 2023-2025 fiscal biennium, an equal  
34 amount of general fund—state must be placed in unallotted status so  
35 as not to exceed the total appropriation level specified in this  
36 subsection. The department may submit as part of the policy level  
37 budget submittal documentation required by RCW 43.88.030 a request to

1 maintain the general fund—state resources that were unallotted as  
2 required by this subsection.

3 (b) Appropriations have been adjusted in this section to reflect  
4 anticipated changes in state, federal, and local resources as a  
5 result of census changes. The department shall incorporate these  
6 adjustments in the governor's projected maintenance level budget  
7 required in RCW 43.88.030.

8 (5) CEMETERY SERVICES

|    |  |             |
|----|--|-------------|
| 9  | General Fund—State Appropriation (FY 2024) | \$167,000   |
| 10 | General Fund—State Appropriation (FY 2025) | \$169,000   |
| 11 | General Fund—Federal Appropriation         | \$1,055,000 |
| 12 | TOTAL APPROPRIATION                        | \$1,391,000 |

13 **Sec. 1220.** 2024 c 376 s 222 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF HEALTH**

|    |  |                               |
|----|--|-------------------------------|
| 16 | General Fund—State Appropriation (FY 2024)           | \$190,116,000                 |
| 17 | General Fund—State Appropriation (FY 2025)           | <del>(((\$184,729,000))</del> |
| 18 |  | <u>\$168,103,000</u>          |
| 19 | General Fund—Federal Appropriation                   | <del>(((\$589,612,000))</del> |
| 20 |  | <u>\$616,815,000</u>          |
| 21 | General Fund—Private/Local Appropriation             | <del>(((\$189,255,000))</del> |
| 22 |  | <u>\$190,497,000</u>          |
| 23 | Dedicated Cannabis Account—State Appropriation       |                               |
| 24 | (FY 2024)  | \$11,863,000                  |
| 25 | Dedicated Cannabis Account—State Appropriation       |                               |
| 26 | (FY 2025)  | \$12,368,000                  |
| 27 | Climate Commitment Account—State Appropriation       | <del>(((\$91,000,000))</del>  |
| 28 |  | <u>\$89,822,000</u>           |
| 29 | Climate Investment Account—State Appropriation       | \$902,000                     |
| 30 | Foundational Public Health Services Account—State    |                               |
| 31 | Appropriation  | \$23,066,000                  |
| 32 | Hospital Data Collection Account—State Appropriation | \$592,000                     |
| 33 | Health Professions Account—State Appropriation       | <del>(((\$197,115,000))</del> |
| 34 |  | <u>\$197,015,000</u>          |
| 35 | Aquatic Lands Enhancement Account—State              |                               |
| 36 | Appropriation  | \$642,000                     |
| 37 | Emergency Medical Services and Trauma Care Systems   |                               |

|    |   |                                  |
|----|---|----------------------------------|
| 1  | Trust Account—State Appropriation. . . . .                  | \$10,175,000                     |
| 2  | Medicaid Fraud Penalty Account—State Appropriation. . . . . | \$3,027,000                      |
| 3  | Natural Climate Solutions Account—State                     |                                  |
| 4  | Appropriation. . . . .                                      | \$72,000                         |
| 5  | Safe Drinking Water Account—State Appropriation. . . . .    | \$8,964,000                      |
| 6  | Drinking Water Assistance Account—Federal                   |                                  |
| 7  | Appropriation. . . . .                                      | \$25,901,000                     |
| 8  | Waterworks Operator Certification Account—State             |                                  |
| 9  | Appropriation. . . . .                                      | \$2,089,000                      |
| 10 | Drinking Water Assistance Administrative Account—           |                                  |
| 11 | State Appropriation. . . . .                                | \$2,479,000                      |
| 12 | Site Closure Account—State Appropriation. . . . .           | \$197,000                        |
| 13 | Biotoxin Account—State Appropriation. . . . .               | \$1,772,000                      |
| 14 | Model Toxics Control Operating Account—State                |                                  |
| 15 | Appropriation. . . . .                                      | \$10,382,000                     |
| 16 | Medical Test Site Licensure Account—State                   |                                  |
| 17 | Appropriation. . . . .                                      | \$5,238,000                      |
| 18 | Secure Drug Take-Back Program Account—State                 |                                  |
| 19 | Appropriation. . . . .                                      | \$1,474,000                      |
| 20 | Youth Tobacco and Vapor Products Prevention Account—        |                                  |
| 21 | State Appropriation. . . . .                                | \$3,272,000                      |
| 22 | Public Health Supplemental Account—Private/Local            |                                  |
| 23 | Appropriation. . . . .                                      | \$4,117,000                      |
| 24 | Accident Account—State Appropriation. . . . .               | \$387,000                        |
| 25 | Medical Aid Account—State Appropriation. . . . .            | \$58,000                         |
| 26 | Statewide 988 Behavioral Health Crisis Response Line        |                                  |
| 27 | Account—State Appropriation. . . . .                        | (( <del>\$55,066,000</del> ))    |
| 28 |   | <u>\$50,318,000</u>              |
| 29 | Coronavirus State Fiscal Recovery Fund—Federal              |                                  |
| 30 | Appropriation. . . . .                                      | \$3,222,000                      |
| 31 | Opioid Abatement Settlement Account—State                   |                                  |
| 32 | Appropriation. . . . .                                      | \$19,785,000                     |
| 33 | TOTAL APPROPRIATION. . . . .                                | (( <del>\$1,648,937,000</del> )) |
| 34 |   | <u>\$1,654,730,000</u>           |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) The department of health shall not initiate any services that  
38 will require expenditure of state general fund moneys unless

1 expressly authorized in this act or other law. The department of  
2 health and the state board of health shall not implement any new or  
3 amended rules pertaining to primary and secondary school facilities  
4 until the rules and a final cost estimate have been presented to the  
5 legislature, and the legislature has formally funded implementation  
6 of the rules through the omnibus appropriations act or by statute.  
7 The department may seek, receive, and spend, under RCW 43.79.260  
8 through 43.79.282, federal moneys not anticipated in this act as long  
9 as the federal funding does not require expenditure of state moneys  
10 for the program in excess of amounts anticipated in this act. If the  
11 department receives unanticipated unrestricted federal moneys, those  
12 moneys shall be spent for services authorized in this act or in any  
13 other legislation that provides appropriation authority, and an equal  
14 amount of appropriated state moneys shall lapse. Upon the lapsing of  
15 any moneys under this subsection, the office of financial management  
16 shall notify the legislative fiscal committees. As used in this  
17 subsection, "unrestricted federal moneys" includes block grants and  
18 other funds that federal law does not require to be spent on  
19 specifically defined projects or matched on a formula basis by state  
20 funds.

21 (2) During the 2023-2025 fiscal biennium, each person subject to  
22 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
23 \$25 annually for the purposes of RCW 43.70.112, regardless of how  
24 many professional licenses the person holds.

25 (3) In accordance with RCW 43.70.110 and 71.24.037, the  
26 department is authorized to adopt license and certification fees in  
27 fiscal years 2024 and 2025 to support the costs of the regulatory  
28 program. The department's fee schedule shall have differential rates  
29 for providers with proof of accreditation from organizations that the  
30 department has determined to have substantially equivalent standards  
31 to those of the department, including but not limited to the joint  
32 commission on accreditation of health care organizations, the  
33 commission on accreditation of rehabilitation facilities, and the  
34 council on accreditation. To reflect the reduced costs associated  
35 with regulation of accredited programs, the department's fees for  
36 organizations with such proof of accreditation must reflect the lower  
37 costs of licensing for these programs than for other organizations  
38 which are not accredited.

39 (4) Within the amounts appropriated in this section, and in  
40 accordance with RCW 70.41.100, the department shall set fees to



1 include the full costs of the performance of inspections pursuant to  
2 RCW 70.41.080.

3 (5) In accordance with RCW 43.70.110 and 71.24.037, the  
4 department is authorized to adopt fees for the review and approval of  
5 mental health and substance use disorder treatment programs in fiscal  
6 years 2024 and 2025 as necessary to support the costs of the  
7 regulatory program. The department's fee schedule must have  
8 differential rates for providers with proof of accreditation from  
9 organizations that the department has determined to have  
10 substantially equivalent standards to those of the department,  
11 including but not limited to the joint commission on accreditation of  
12 health care organizations, the commission on accreditation of  
13 rehabilitation facilities, and the council on accreditation. To  
14 reflect the reduced costs associated with regulation of accredited  
15 programs, the department's fees for organizations with such proof of  
16 accreditation must reflect the lower cost of licensing for these  
17 programs than for other organizations which are not accredited.

18 (6) The health care authority, the health benefit exchange, the  
19 department of social and health services, the department of health,  
20 the department of corrections, and the department of children, youth,  
21 and families shall work together within existing resources to  
22 establish the health and human services enterprise coalition (the  
23 coalition). The coalition, led by the health care authority, must be  
24 a multi-organization collaborative that provides strategic direction  
25 and federal funding guidance for projects that have cross-  
26 organizational or enterprise impact, including information technology  
27 projects that affect organizations within the coalition. The office  
28 of the chief information officer shall maintain a statewide  
29 perspective when collaborating with the coalition to ensure that  
30 projects are planned for in a manner that ensures the efficient use  
31 of state resources, supports the adoption of a cohesive technology  
32 and data architecture, and maximizes federal financial participation.  
33 The work of the coalition and any project identified as a coalition  
34 project is subject to the conditions, limitations, and review  
35 provided in section 701 of this act.

36 (7) Within the amounts appropriated in this section, and in  
37 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
38 fees to include the full costs of the performance of inspections  
39 pursuant to RCW 71.12.485.

1 (8) \$492,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$492,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to coordinate  
4 with local health jurisdictions to establish and maintain  
5 comprehensive group B programs to ensure safe drinking water. These  
6 funds shall be used for implementation costs, including continued  
7 development and adoption of rules, policies, and procedures;  
8 technical assistance; and training.

9 (9) \$96,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$92,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for community outreach to  
12 prepare culturally and linguistically appropriate hepatitis B  
13 information in a digital format to be distributed to ethnic and  
14 cultural leaders and organizations to share with foreign-born and  
15 limited or non-English speaking community networks.

16 (10) Within amounts appropriated in this section, the Washington  
17 board of nursing must hire sufficient staff to process applications  
18 for nursing licenses so that the time required for processing does  
19 not exceed seven days.

20 (11) \$725,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,225,000 of the general fund—state appropriation for  
22 fiscal year 2025 is provided solely for the Washington poison center.  
23 This funding is provided in addition to funding pursuant to RCW  
24 69.50.540.

25 (12) \$622,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$622,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty  
28 account—state appropriation are provided solely for the ongoing  
29 operations and maintenance of the prescription monitoring program  
30 maintained by the department.

31 (13) \$2,265,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$2,265,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for:

34 (a) Staffing by the department, the department of veterans  
35 affairs, and the department of corrections to expand statewide  
36 suicide prevention efforts, which efforts include suicide prevention  
37 efforts for military service members and veterans and incarcerated  
38 persons;

1 (b) A suicide prevention public awareness campaign to provide  
2 education regarding the signs of suicide, interventions, and  
3 resources for support;

4 (c) Staffing for call centers to support the increased volume of  
5 calls to suicide hotlines;

6 (d) Training for first responders to identify and respond to  
7 individuals experiencing suicidal ideation;

8 (e) Support for tribal suicide prevention efforts;

9 (f) Strengthening behavioral health and suicide prevention  
10 efforts in the agricultural sector;

11 (g) Support for the three priority areas of the governor's  
12 challenge regarding identifying suicide risk among service members  
13 and their families, increasing the awareness of resources available  
14 to service members and their families, and lethal means safety  
15 planning;

16 (h) Training for community health workers to include culturally  
17 informed training for suicide prevention;

18 (i) Coordination with the office of the superintendent of public  
19 instruction; and

20 (j) Support for the suicide prevention initiative housed in the  
21 University of Washington.

22 (14) \$4,500,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$4,600,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the fruit  
25 and vegetable incentives program. Of the amounts provided in this  
26 subsection, \$500,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
28 for fiscal year 2025 are for the fruit and vegetable prescription  
29 program, which provides food as medicine to individuals experiencing  
30 food insecurity or are at high risk of developing a chronic health  
31 condition.

32 (15) \$627,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$627,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to implement the recommendations  
35 from the community health workers task force to provide statewide  
36 leadership, training, and integration of community health workers  
37 with insurers, health care providers, and public health systems.

38 (16) \$3,000,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$3,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the  
2 Washington board of nursing to manage a grant process to incentivize  
3 nurses to supervise nursing students in health care settings. The  
4 goal of the grant program is to create more clinical placements for  
5 nursing students to complete required clinical hours to earn their  
6 nursing degree and related licensure.

7 (17) \$1,490,000 of the health professional services account—state  
8 appropriation is provided solely for the Washington board of nursing  
9 to continue to implement virtual nursing assistant training and  
10 testing modalities, create an apprenticeship pathway into nursing for  
11 nursing assistants, implement rule changes to support a career path  
12 for nursing assistants, and collaborate with the workforce training  
13 and educational coordinating board on a pilot project to transform  
14 the culture and practice in long term care settings. The goal of  
15 these activities is to expand the nursing workforce for long term  
16 care settings.

17 (18) \$186,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$186,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the department to test for  
20 lead in child care facilities to prevent child lead exposure and to  
21 research, identify, and connect facilities to financial resources  
22 available for remediation costs.

23 (19) \$814,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$814,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to provide  
26 grants to support school-based health centers and behavioral health  
27 services.

28 (20) \$1,300,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$1,300,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 department to coordinate and lead a multi-agency approach to youth  
32 suicide prevention and intervention.

33 (21)(a) \$486,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$85,000 of the general fund—state appropriation  
35 for fiscal year 2025 are provided solely for maintenance of the  
36 community health worker platform and continued implementation of the  
37 community health worker trainings in the pediatric setting for  
38 children with behavioral health needs.

1 (b) Of the amounts provided in this subsection for fiscal year  
2 2024, \$250,000 is provided solely for a grant to a pediatric  
3 organization to convene a learning collaborative to support community  
4 health workers to ensure their success while on the job with their  
5 multidisciplinary clinic teams and for the development of this new  
6 integrated health care worker field.

7 (22) \$1,390,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$1,378,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the child  
10 profile health promotion notification system.

11 (23) (a) \$10,250,000 of the opioid abatement settlement account—  
12 state appropriation is provided solely for the department to expand  
13 the distribution of naloxone through the department's overdose  
14 education and naloxone distribution program. Funding must be  
15 prioritized to fill naloxone access gaps in community behavioral  
16 health and other community settings, including providing naloxone to  
17 first responders and agency staff in organizations such as syringe  
18 service programs, house providers, and street outreach programs.

19 (b) Of the amounts provided in this subsection, \$1,250,000 of the  
20 opioid abatement settlement account—state appropriation is provided  
21 solely for the department to purchase a dedicated supply of naloxone  
22 for first responders across the state.

23 (24) \$2,000,000 of the opioid abatement settlement account—state  
24 appropriation is provided solely for prevention, treatment, and  
25 recovery support services to remediate the impacts of the opioid  
26 epidemic. This funding must be used consistent with conditions of the  
27 opioid settlement agreements that direct how funds deposited into the  
28 opioid abatement settlement account created in Engrossed Substitute  
29 Senate Bill No. 5293 must be used.

30 (25) \$400,000 of the opioid abatement settlement account—state  
31 appropriation is provided solely for the completion of work  
32 identified in the state opioid response plan related to maternal and  
33 infant health.

34 (26) (a) \$10,000,000 of the climate commitment account—state  
35 appropriation is provided solely to support and administer a  
36 workplace health and safety program for workers who are affected by  
37 climate impacts, including but not limited to, extreme heat and cold,  
38 wildfire smoke, drought, and flooding. This program will focus on  
39 workplace health and safety for farmworkers, construction workers,

1 and other workers who face the most risk from climate-related  
2 impacts. This amount shall be limited to supporting vulnerable  
3 populations in overburdened communities under the climate commitment  
4 act as defined in RCW 70A.65.010. Funding shall be provided for:

5 (i) Pass through grants to community-based organizations, tribal  
6 governments, and tribal organizations to support workplace health and  
7 safety for workers who are burdened by the intersection of their work  
8 and climate impacts; and

9 (ii) Procurement and distribution of equipment and resources for  
10 workers who are burdened by the intersection of their work and  
11 climate impacts directly by the department of health, or through  
12 pass-through grants to community-based organizations, tribal  
13 governments, and tribal organizations. Equipment and resources may  
14 include but are not limited to: Personal protective equipment, other  
15 protective or safety clothing for cold and heat, air purifiers for  
16 the workplace or worker housing, protection from ticks and  
17 mosquitoes, and heating and cooling devices.

18 (b) The department of health, in consultation with the  
19 environmental justice council, community groups, and the department  
20 of labor and industries, shall evaluate mechanisms to provide workers  
21 with financial assistance to cover lost wages or other financial  
22 hardships caused by extreme weather events and climate threats.

23 (c) No more than five percent of this funding may be used to  
24 administer this grant program.

25 (27) \$5,996,000 of the climate commitment account—state  
26 appropriation is provided solely for the department to implement the  
27 healthy environment for all act under chapter 70A.02 RCW, including  
28 additional staff and support for the environmental justice council  
29 and implementation of a community engagement plan.

30 (28) (a) \$26,355,000 of the climate commitment account—state  
31 appropriation is provided solely for the department to administer  
32 capacity grants to tribes and tribal organizations and to  
33 overburdened communities and vulnerable populations to provide  
34 guidance and input:

35 (i) To agencies and to the environmental justice council on  
36 implementation of the healthy environment for all act; and

37 (ii) To the department on updates to the environmental health  
38 disparities map.

1 (b) At least 50 percent of the total amount distributed for  
2 capacity grants in this subsection must be reserved for grants to  
3 tribes and tribal organizations.

4 (c) Funding provided in this subsection may be used for tribes  
5 and tribal organizations to hire staff or to contract with  
6 consultants to engage in updating the environmental health  
7 disparities map or on implementing the healthy environment for all  
8 act.

9 (d) The department may use a reasonable amount of funding  
10 provided in this subsection to administer the grants.

11 (29) \$17,752,000 of the general fund—state appropriation for  
12 fiscal year 2024 is provided solely to sustain information technology  
13 infrastructure, tools, and solutions developed to respond to the  
14 COVID-19 pandemic. The department shall submit a plan to the office  
15 of financial management by September 15, 2023, that identifies a new  
16 funding strategy to maintain these information technology investments  
17 within the department's existing state, local, and federal funding.  
18 Of this amount, a sufficient amount is appropriated for the  
19 department to create an implementation plan for real-time bed  
20 capacity and tracking for hospitals and skilled nursing facilities,  
21 excluding behavioral health hospitals and facilities. The department  
22 will provide the implementation plan and estimated cost for an  
23 information technology system and implementation costs to the office  
24 of financial management by September 15, 2023, for the bed capacity  
25 and tracking tool.

26 (30) \$18,700,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$1,300,000 of the coronavirus state fiscal  
28 recovery fund—federal appropriation are provided solely to support  
29 COVID-19 public health and response activities. The department must  
30 continue to distribute COVID-19 testing supplies to agricultural  
31 workers and tribal governments. The department must submit a spending  
32 plan to the office of financial management for approval. These funds  
33 may only be allocated and expended after approval of the spending  
34 plan.

35 (31) \$7,657,000 of the general fund—state appropriation for  
36 fiscal year 2024 and (~~(\$7,853,000)~~) \$8,479,000 of the general fund—  
37 state appropriation for fiscal year 2025 are provided solely for  
38 programs and grants to maintain access to abortion care (~~(. Of the~~  
39 ~~amounts provided in this subsection:~~

1 ~~(a) \$2,939,000 of the general fund state appropriation for fiscal~~  
2 ~~year 2024 and \$2,939,000 of the general fund state appropriation for~~  
3 ~~fiscal year 2025 are provided solely for grants to providers of~~  
4 ~~abortion care;~~

5 ~~(b) \$368,000 of the general fund state appropriation for fiscal~~  
6 ~~year 2024 and \$364,000 of the general fund state appropriation for~~  
7 ~~fiscal year 2025 are provided solely for outreach, patient~~  
8 ~~navigation, staffing at the department, and training;~~

9 ~~(c) \$4,100,000 of the general fund state appropriation for fiscal~~  
10 ~~year 2024 and \$4,300,000 of the general fund state appropriation for~~  
11 ~~fiscal year 2025 are provided solely for grants to providers of~~  
12 ~~abortion care who participate in the department's sexual and~~  
13 ~~reproductive health program for workforce retention and recruitment~~  
14 ~~initiatives to ensure continuity of services; and~~

15 ~~(d) \$250,000 of the general fund state appropriation for fiscal~~  
16 ~~year 2024 and \$250,000 of the general fund state appropriation for~~  
17 ~~fiscal year 2025 are provided solely for grants to providers of~~  
18 ~~abortion care that participate in the department's sexual and~~  
19 ~~reproductive health program for security investments)), including but~~  
20 ~~not limited to staffing at the department and grants to providers of~~  
21 ~~abortion care to fund abortion care, workforce retention and~~  
22 ~~recruitment initiatives to ensure continuity of care, training,~~  
23 ~~outreach, and security investments. Of these amounts, \$626,000 for~~  
24 ~~fiscal year 2025 is provided solely for grants to providers of~~  
25 ~~abortion care who participate in the department's sexual and~~  
26 ~~reproductive health program for the purchase of state-acquired~~  
27 ~~mifepristone.~~

28 (32) \$285,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$295,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$214,000 of the general fund—private/local  
31 appropriation are provided solely for the behavioral health agency  
32 program for licensure and regulatory activities.

33 (33) \$104,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$104,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$42,000 of the health professions account—state  
36 appropriation are provided solely for the department to conduct  
37 credentialing and inspections under chapter 324, Laws of 2019  
38 (behavioral health facilities).



1 (34) \$1,398,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$1,900,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 breast, cervical and colon screening program, comprehensive cancer  
5 community partnerships, and Washington state cancer registry.

6 (35) \$85,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for continued implementation of chapter  
8 58, Laws of 2022 (cardiac & stroke response).

9 (36) \$671,000 of the general fund—state appropriation for fiscal  
10 year 2024 and (~~(\$329,000)~~) \$12,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the care-  
12 a-van mobile health program.

13 (37) \$702,000 of the climate investment account—state  
14 appropriation is provided solely for implementation of chapter 316,  
15 Laws of 2021 (climate commitment act).

16 (38) \$200,000 of the climate investment account—state  
17 appropriation is provided solely for the environmental justice  
18 council to coordinate with the department of ecology on a process to  
19 track state agency expenditures from climate commitment act accounts,  
20 as described in section 302(13) of this act. Funding is for the  
21 following as they relate to development of the department of ecology  
22 process:

23 (a) Public engagement with tribes and vulnerable populations  
24 within the boundaries of overburdened communities; and

25 (b) Cost recovery or stipends for participants in the public  
26 process to reduce barriers to participation, as described in RCW  
27 43.03.220.

28 (39) \$31,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$31,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of chapter  
31 204, Laws of 2022 (truck drivers/restrooms).

32 (40) \$808,000 of the drinking water assistance administrative  
33 account—state appropriation is provided solely for the water system  
34 consolidation grant program.

35 (41) \$1,044,000 of the safe drinking water account—state  
36 appropriation is provided solely for the drinking water technical  
37 services program.

1 (42) \$288,000 of the secure drug take-back program account—state  
2 appropriation is provided solely for implementation of chapter 155,  
3 Laws of 2021 (drug take-back programs).

4 (43) \$7,146,000 of the drinking water assistance account—federal  
5 appropriation is provided solely for the office of drinking water to  
6 provide technical assistance, direct engineering support, and  
7 construction management to small water systems.

8 (44) \$381,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$607,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the early hearing detection,  
11 diagnosis, and intervention program.

12 (45) \$954,000 of the general fund—state appropriation for fiscal  
13 year 2024 (~~and \$686,000 of the general fund—state appropriation for~~  
14 ~~fiscal year 2025 are~~) is provided solely for implementation of  
15 Second Substitute Senate Bill No. 5263 (psilocybin).

16 (46) \$12,509,000 of the health professions account—state  
17 appropriation and \$13,187,000 of the general fund—private/local  
18 appropriation are provided solely for the regulation of health  
19 professions.

20 (47) \$599,000 of the health professions account—state  
21 appropriation is provided solely for ongoing maintenance of the  
22 HEALWA web portal to provide access to health information for health  
23 care providers.

24 (48) \$1,359,000 of the general fund—state appropriation for  
25 fiscal year 2024, \$680,000 of the general fund—state appropriation  
26 for fiscal year 2025, and \$680,000 of the general fund—private/local  
27 appropriation are provided solely for the department to perform  
28 investigations to address the backlog of hospital complaints.

29 (49) \$12,000 of the health professions account—state  
30 appropriation is provided solely for implementation of chapter 204,  
31 Laws of 2021 (international medical grads).

32 (50) \$634,000 of the general fund—state appropriation for fiscal  
33 year 2024 and (~~(\$350,000)~~) \$200,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 department to onboard systems to, and maintain, the master person  
36 index as part of the health and human services coalition master  
37 person index initiative, and funding for fiscal year 2024 is subject  
38 to the conditions, limitations, and review requirements of section  
39 701 of this act.

1 (51) \$2,062,000 of the general fund—state appropriation for  
2 fiscal year 2024 and (~~(\$1,454,000)~~) \$978,000 of the general fund—  
3 state appropriation for fiscal year 2025 are provided solely for the  
4 department to complete upgrades to the medical cannabis authorization  
5 database to improve reporting functions and accessibility, and is  
6 subject to the conditions, limitations, and review requirements of  
7 section 701 of this act.

8 (52) \$1,865,000 of the medical test site licensure account—state  
9 appropriation is provided solely for the medical test site regulatory  
10 program for inspections and other regulatory activities.

11 (53) \$2,276,000 of the health professions account—state  
12 appropriation is provided solely for the Washington board of nursing  
13 for nursing licensure and other regulatory activities.

14 (54) \$813,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$811,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to assist  
17 with access to safe drinking water for homes and businesses with  
18 individual wells or small water systems that are contaminated.

19 (55) \$146,000 of the model toxics control operating account—state  
20 appropriation is provided solely for implementation of chapter 264,  
21 Laws of 2022 (chemicals/consumer products).

22 (56) \$1,150,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$1,150,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 department to expand the birth equity project with the goal of  
26 reducing prenatal and perinatal health disparities.

27 (57) \$1,738,000 of the general fund—private/local appropriation  
28 is provided solely for implementation of chapter 115, Laws of 2020  
29 (psychiatric patient safety).

30 (58) \$23,066,000 of the foundational public health services  
31 account—state appropriation is provided solely for the department to  
32 maintain the RAINIER (reporting array for incident, noninfectious and  
33 infectious event response) suite, RHINO (rapid health information  
34 network) program, WAIIS (Washington immunization information system)  
35 system, and data exchange services.

36 (59) \$5,100,000 of the general fund—state appropriation for  
37 fiscal year 2024, (~~(\$7,355,000)~~) \$6,055,000 of the general fund—state  
38 appropriation for fiscal year 2025, and \$1,922,000 of the coronavirus  
39 state fiscal recovery fund—federal appropriation are provided solely

1 for operation of the statewide medical logistics center. Within these  
2 amounts, the department must coordinate with the department of social  
3 and health services to develop processes that will minimize the  
4 disposal and destruction of personal protective equipment and for  
5 interagency distribution of personal protective equipment.

6 (60) \$315,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$315,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the department to operate  
9 the universal development screening system.

10 (61) \$2,000,000 of the health professions account—state  
11 appropriation and \$293,000 of the public health supplemental account—  
12 state appropriation are provided solely for the Washington medical  
13 commission for regulatory activities, administration, and addressing  
14 equity issues in processes and policies.

15 (62) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for the department, in collaboration  
17 with the Washington medical coordination center, to create an  
18 implementation plan for real-time bed capacity and tracking for  
19 hospitals. The department must provide the implementation plan and  
20 estimated costs for the bed capacity and tracing tool to the office  
21 of the governor and the office of financial management by September  
22 1, 2024.

23 (63) \$48,000 of the model toxics control operating account—state  
24 appropriation is provided solely for the Puget Sound clean air agency  
25 to coordinate meetings with local health jurisdictions in King,  
26 Pierce, Snohomish, and Kitsap counties to better understand air  
27 quality issues, align messaging, and facilitate delivery of ready-to-  
28 go air quality and health interventions. The amount provided in this  
29 subsection may be used for agency staff time, meetings and events,  
30 outreach materials, and tangible air quality and health  
31 interventions.

32 (64) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$150,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the midwifery licensure and  
35 regulatory program to supplement revenue from fees. The department  
36 shall charge no more than \$525 annually for new or renewed licenses  
37 for the midwifery program.

38 (65) \$50,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for the office of radiation protection

1 to conduct a review of the state's readiness for licensing fusion  
2 energy projects. The legislature intends for Washington to support  
3 the deployment of fusion energy projects and larger research  
4 facilities by taking a leading role in the licensing of future fusion  
5 power plants. The department, in consultation with relevant state-  
6 level regulatory agencies, must review and provide recommendations  
7 and costs estimates for the necessary staffing and technical  
8 resources to fulfill the state's registration, inspection, and  
9 licensure obligations. The department must report its findings and  
10 any recommendations to the governor and appropriate legislative  
11 committees by December 1, 2023.

12 (66) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for blood supply relief. The department  
14 must distribute this amount equally between the four largest  
15 nonprofit blood donation organizations operating in the state. The  
16 amounts distributed may be used only for activities to rebuild the  
17 state's blood supply, including increased staffing support for  
18 donation centers and mobile blood drives.

19 (67) \$2,500,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$3,000,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for tobacco,  
22 vapor product, and nicotine control, cessation, treatment, and  
23 prevention, and other substance use prevention and education, with an  
24 emphasis on community-based strategies. These strategies must include  
25 programs that consider the disparate impacts of nicotine addiction on  
26 specific populations, including youth and racial or other  
27 disparities.

28 (68) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for an existing program that works with  
30 community members and partners to bridge health equity gaps to  
31 establish a pilot health care program in Pierce county to serve the  
32 unique needs of the African American community, including addressing  
33 diabetes, high blood pressure, low birth weight, and health care for  
34 preventable medical, dental, and behavioral health diagnoses.

35 (69) \$150,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$150,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a grant to Island county to  
38 contract for a study of cost-effective waste treatment solutions, as

1 an alternative to septic and sewer, for unincorporated parts of  
2 Island county. The study must:

3 (a) Identify any regulatory barriers to the use of alternative  
4 technology-based solutions;

5 (b) Include an opportunity for review and consultation by the  
6 department; and

7 (c) Include any recommendations from the department in the final  
8 report.

9 (70) \$2,656,000 of the general fund—private/local appropriation  
10 is provided solely for the department to provide cystic fibrosis DNA  
11 testing and to engage with a courier service to transport specimens  
12 to the public health laboratory.

13 (71) \$75,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$75,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely in support of the department's  
16 activities pursuant to chapter 226, Laws of 2016 (commonly known as  
17 the caregiver advise, record, enable act). This funding must be used  
18 to:

19 (a) Create a communication campaign to notify hospitals across  
20 the state of available resources to support family caregivers;

21 (b) Curate or create a set of online training videos on common  
22 caregiving tasks including, but not limited to, medication  
23 management, injections, nebulizers, wound care, and transfers; and

24 (c) Provide information to patients and family caregivers upon  
25 admission.

26 (72) \$29,000 of the health professions account—state  
27 appropriation is provided solely for implementation of Substitute  
28 House Bill No. 1275 (athletic trainers).

29 (73) \$126,000 of the health professions account—state  
30 appropriation is provided solely for implementation of House Bill No.  
31 1001 (audiology & speech compact).

32 (74) (~~(\$9,157,000)~~) \$8,557,000 of the statewide 988 behavioral  
33 health crisis response line account—state appropriation is provided  
34 solely for implementation of Engrossed Second Substitute House Bill  
35 No. 1134 (988 system).

36 (75) \$1,016,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$453,000 of the general fund—state appropriation  
38 for fiscal year 2025, \$30,000 of the general fund—private/local  
39 appropriation, and \$676,000 of the health professions account—state

1 appropriation are provided solely for implementation of Second  
2 Substitute House Bill No. 1724 (behavioral health workforce).

3 (76) \$72,000 of the natural climate solutions account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 1170 (climate response strategy).

6 (77) \$418,000 of the model toxics control operating account—state  
7 appropriation is provided solely for implementation of Substitute  
8 House Bill No. 1047 (cosmetic product chemicals).

9 (78) \$46,000 of the health professions account—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Substitute House Bill No. 1466 (dental auxiliaries).

12 (79) \$12,000 of the health professions account—state  
13 appropriation is provided solely for implementation of House Bill No.  
14 1287 (dental hygienists).

15 (80) \$136,000 of the general fund—state appropriation for fiscal  
16 year 2025 and \$193,000 of the health professions account—state  
17 appropriation are provided solely for implementation of Engrossed  
18 Substitute House Bill No. 1678 (dental therapists).

19 (81) \$158,000 of the health professions account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 1576 (dentist compact).

22 (82) \$4,000 of the general fund—state appropriation for fiscal  
23 year 2025 and \$700,000 of the health professions account—state  
24 appropriation are provided solely for implementation of Engrossed  
25 Substitute House Bill No. 1503 (health care licenses/info.).

26 (83) \$29,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$124,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of Substitute  
29 House Bill No. 1255 (health care prof. SUD prg.).

30 (84) \$48,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for implementation of Engrossed Second  
32 Substitute House Bill No. 1694 (home care workforce shortage).

33 (85) \$282,000 of the health professions account—state  
34 appropriation is provided solely for implementation of Second  
35 Substitute House Bill No. 1039 (intramuscular needling).

36 (86) \$1,892,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$2,895,000 of the general fund—private/local  
38 appropriation are provided solely for implementation of Engrossed  
39 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

1 (87) \$407,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1181 (climate change/planning).

4 (88) \$65,000 of the health professions account—state  
5 appropriation is provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1073 (medical assistants).

7 (89) \$447,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$448,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of Second  
10 Substitute House Bill No. 1452 (medical reserve corps).

11 (90) (~~(\$195,000)~~) \$95,000 of the health professions account—state  
12 appropriation is provided solely for implementation of Substitute  
13 House Bill No. 1069 (mental health counselor comp).

14 (91) \$158,000 of the health professions account—state  
15 appropriation is provided solely for implementation of Second  
16 Substitute House Bill No. 1009 (military spouse employment).

17 (92) \$165,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$400,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of Substitute  
20 House Bill No. 1457 (motor carriers/restrooms).

21 (93) \$126,000 of the general fund—state appropriation for fiscal  
22 year 2024, (~~(\$202,000)~~) \$152,000 of the general fund—state  
23 appropriation for fiscal year 2025, and \$81,000 of the health  
24 professions account—state appropriation are provided solely for  
25 implementation of Substitute House Bill No. 1247 (music therapists).

26 (94) \$39,000 of the general fund—state appropriation for fiscal  
27 year 2024 and (~~(\$119,000)~~) \$69,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for  
29 implementation of Substitute House Bill No. 1271 (organ transport  
30 vehicles).

31 (95) \$627,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$761,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of Second  
34 Substitute House Bill No. 1470 (private detention facilities).

35 (96) \$97,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$27,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of House Bill  
38 No. 1230 (school websites/drug info.).



1 (97) \$77,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$76,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Second  
4 Substitute House Bill No. 1578 (wildland fire safety).

5 (98) \$2,773,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$3,273,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for grant  
8 funding and administrative costs for the school-based health center  
9 program established in chapter 68, Laws of 2021 (school-based health  
10 centers).

11 (99) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$250,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department to contract  
14 with a community-based nonprofit organization located in the Yakima  
15 Valley to continue a Spanish-language public radio media campaign  
16 aimed at providing education on the COVID-19 pandemic through an  
17 outreach program. The goal of the radio media campaign is to reach  
18 residents considered "essential workers," including but not limited  
19 to farmworkers, and provide information on health and safety  
20 guidelines, promote vaccination events, and increase vaccine  
21 confidence. The nonprofit organization must coordinate with medical  
22 professionals and other stakeholders on the content of the radio  
23 media campaign. The department, in coordination with the nonprofit,  
24 must provide a preliminary report to the legislature no later than  
25 December 31, 2024. A final report to the legislature must be  
26 submitted no later than June 30, 2025. Both reports must include: (a)  
27 A description of the outreach program and its implementation; (b) the  
28 number of individuals reached through the outreach program; and (c)  
29 any relevant demographic data regarding those individuals.

30 (100) \$75,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$25,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the department to contract  
33 with an equity consultant to evaluate the effect of changes made by,  
34 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179  
35 (death with dignity act). The consultant shall partner with  
36 interested parties, vulnerable populations, and communities of color  
37 to solicit feedback on barriers to accessing the provisions of the  
38 act, any unintended consequences, and any challenges and  
39 vulnerabilities in the provision of services under the act,

1 recommendations on ways to improve data collection, and  
2 recommendations on additional measures to be reported to the  
3 department. The department must report the findings and  
4 recommendations to the legislature by June 30, 2025.

5 (101) \$350,000 of the general fund—state appropriation for fiscal  
6 year 2024 is provided solely for a rural nursing workforce initiative  
7 to create a hub for students to remain in rural environments while  
8 working toward nursing credentials, including for program personnel,  
9 support, and a rural nursing needs assessment. Funding is provided to  
10 develop a program based on the rural nursing needs assessment.

11 (102) (a) \$1,393,000 of the climate commitment account—state  
12 appropriation is provided solely for grants to King county to address  
13 the disproportionate rates of asthma among children who reside within  
14 10 miles of the Seattle-Tacoma international airport.

15 (b) Of the amount provided in this subsection, \$971,000 is  
16 provided to increase access to community health worker asthma  
17 interventions.

18 (c) Of the amount provided in this subsection, \$412,000 is for an  
19 independent investigation of the added benefit of indoor air quality  
20 interventions, including high efficiency particulate air filters, on  
21 disparities in indoor air pollution.

22 (d) Of the amount provided in this subsection, \$10,000 is for a  
23 regional data analysis and surveillance of asthma diagnoses and  
24 hospitalizations in King county.

25 (e) The county may contract with the University of Washington for  
26 the work described in (c) and (d) of this subsection.

27 (103) \$750,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$750,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely to continue the collaboration  
30 between the local public health jurisdiction, related accountable  
31 communities of health, and health care providers to reduce  
32 potentially preventable hospitalizations in Pierce county. This  
33 collaboration will build from the first three years of the project,  
34 planning to align care coordination efforts across health care  
35 systems and support the related accountable communities of health  
36 initiatives, including innovative, collaborative models of care.  
37 Strategies to reduce costly hospitalizations include the following:  
38 (a) Working with partners to prevent chronic disease; (b) improving  
39 heart failure rates; (c) incorporating community health workers as

1 part of the health care team and improving care coordination; (d)  
2 supporting the COVID-19 response with improved access to  
3 immunizations; and (e) the use of community health workers to provide  
4 necessary resources to prevent hospitalization of people who are in  
5 isolation and quarantine. By December 15, 2024, the members of the  
6 collaboration shall report to the legislature regarding the  
7 effectiveness of each of the strategies identified in this  
8 subsection. In addition, the report shall describe the most  
9 significant challenges and make further recommendations for reducing  
10 costly hospitalizations.

11 (104) \$70,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$30,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department to contract  
14 with a community-based organization to host a deliberative democratic  
15 processes workshop for the HEAL act interagency work group  
16 established under RCW 70A.02.110, then develop, in consultation with  
17 environmental justice council or its staff, best practices for how  
18 agencies can incorporate deliberative democratic processes into  
19 community engagement practices.

20 (105) \$1,305,000 of the climate commitment account—state  
21 appropriation is provided solely for the climate health adaptation  
22 initiative.

23 (106) \$65,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for implementation of Engrossed  
25 Substitute Senate Bill No. 5179 (death with dignity act).

26 (107) \$604,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$552,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of Engrossed  
29 Second Substitute Senate Bill No. 5582 (nurse supply).

30 (108) \$95,000 of the health professions account—state  
31 appropriation is provided solely for implementation of Substitute  
32 Senate Bill No. 5389 (optometry).

33 (109) \$1,205,000 of the health professions account—state  
34 appropriation is provided solely for implementation of Substitute  
35 Senate Bill No. 5499 (multistate nurse licensure).

36 (110) \$30,000 of the general fund state—appropriation for fiscal  
37 year 2024, \$25,000 of the general fund—state appropriation for fiscal  
38 year 2025, and \$52,000 of the health professions account—state

1 appropriation are provided solely for implementation of Substitute  
2 Senate Bill No. 5547 (nursing pool transparency).

3 (111) \$32,000 of the general fund—private/local appropriation is  
4 provided solely for implementation of Substitute Senate Bill No. 5569  
5 (kidney disease centers).

6 (112) \$446,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$441,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Substitute  
9 Senate Bill No. 5453 (female genital mutilation).

10 (113) \$466,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$487,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of Engrossed  
13 Second Substitute Senate Bill No. 5278 (home care aide  
14 certification).

15 (114) \$131,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$91,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of Substitute  
18 Senate Bill No. 5523 (forensic pathologist).

19 (115) \$36,000 of the general fund—private/local appropriation is  
20 provided solely for implementation of Engrossed Substitute Senate  
21 Bill No. 5515 (child abuse and neglect).

22 (116) \$339,000 of the general fund—state appropriation for fiscal  
23 year 2024 and (~~(\$485,000)~~) \$335,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for  
25 implementation of Second Substitute Senate Bill No. 5555 (certified  
26 peer specialists).

27 (117) \$198,000 of the general fund—private/local appropriation is  
28 provided solely for implementation of Second Substitute Senate Bill  
29 No. 5120 (crisis relief centers).

30 (118) \$125,000 of the general fund—state appropriation for fiscal  
31 year 2024, (~~(\$207,000)~~) \$157,000 of the general fund—state  
32 appropriation for fiscal year 2025, and \$133,000 of the health  
33 professions account—state appropriation are provided solely for  
34 implementation of Substitute Senate Bill No. 5189 (behavioral health  
35 support).

36 (119) \$150,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$150,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the department of health to  
39 provide grants to federally qualified health centers (FQHCs) for the

1 purchase of long-acting reversible contraceptives (LARCs). For LARCs  
2 purchased with the funding provided in this subsection, FQHCs shall  
3 provide patients with LARCs the same day they are seeking that family  
4 planning option.

5 (a) The department shall develop criteria for how the grant  
6 dollars will be distributed, including that FQHCs are required to  
7 participate in contraceptive training related to patient-centered  
8 care, shared decision making, and reproductive bias and coercion.

9 (b) The department shall survey the FQHCs participating in the  
10 grant program regarding the use of LARCs by their patients, as  
11 compared to the two years prior to participation in the grant  
12 program, and report the results of the survey to the appropriate  
13 committees of the legislature by December 1, 2025.

14 (120) \$63,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for the department to utilize materials  
16 from the "count the kicks" program in designing, preparing, and  
17 making available online written materials to inform health care  
18 providers and staff of evidence-based research and practices that  
19 reduce the incident of stillbirth, by December 31, 2023.

20 (121) \$351,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$624,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the Snohomish county health  
23 department to convene a leadership planning group that will:

24 (a) Conduct a landscape analysis of current sexually transmitted  
25 infection, postexposure prophylaxis, preexposure prophylaxis, and  
26 hepatitis B virus services and identify treatment improvements for  
27 HIV preexposure prophylaxis;

28 (b) Establish sexually transmitted infection clinical services at  
29 the Snohomish county health department and identify opportunities to  
30 expand sexual health services provided outside of clinical settings;

31 (c) Conduct research on opportunities to expand jail-based sexual  
32 health services;

33 (d) Establish an epidemiology and technical team;

34 (e) Expand field-based treatment for syphilis; and

35 (f) Establish an in-house comprehensive, culturally responsive  
36 sexual health clinic at the Snohomish county health department.

37 (122) \$49,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$53,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed  
2 Second Substitute House Bill No. 1216 (clean energy siting).

3 (123) \$5,496,000 of the climate commitment account—state  
4 appropriation is provided solely for the department to provide grants  
5 to school districts making updates to existing heating, venting, and  
6 air conditioning systems using small district modernization grants.

7 (124) \$38,600,000 of the climate commitment account—state  
8 appropriation is provided solely for the department to develop a  
9 grant program to fund projects that benefit overburdened communities  
10 as defined in RCW 70A.02.010(11). Of the amount provided in this  
11 subsection:

12 (a) \$6,000,000 of the climate commitment account—state  
13 appropriation is provided solely for the department and the  
14 environmental justice council created in RCW 70A.02.110 to engage in  
15 a participatory budgeting process with at least five geographically  
16 diverse overburdened communities, as identified by the department, to  
17 develop a process to select and fund projects that mitigate the  
18 disproportional impacts of climate change on overburdened  
19 communities. The process must allow for full community engagement and  
20 develop criteria for eligible entities and projects and establish  
21 priorities to achieve the greatest gain for decarbonization and  
22 resiliency. A report of the outcomes of the participatory budgeting  
23 process detailing its recommendations for funding as well as future  
24 improvements to the participatory budgeting process must be provided  
25 to the appropriate committees of the legislature by December 31,  
26 2023.

27 (b) \$32,600,000 of the climate commitment account—state  
28 appropriation is provided solely for the department to provide grants  
29 that benefit overburdened communities. The department must submit to  
30 the governor and the legislature a ranked list of projects consistent  
31 with the recommendations developed in (a) of this subsection. The  
32 department shall not sign contracts or otherwise financially obligate  
33 funds under this section until the legislature has approved a  
34 specific list of projects.

35 (125) \$5,430,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$5,326,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for the  
38 department to maintain the current level of credentialing staff until  
39 the completion of the study on fees by Results WA.

1 (126) \$280,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$280,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to contract  
4 with the central nursing resource center established in RCW 18.79.202  
5 to facilitate communication between nursing education programs and  
6 health care facilities that offer clinical placements for the purpose  
7 of increasing clinical education and practice experiences for nursing  
8 students. The department shall contract with the central nursing  
9 resource center to:

10 (a) Gather data to assess current clinical placement practices,  
11 opportunities, and needs;

12 (b) Identify all approved nursing education programs and health  
13 care facilities that offer clinical placement opportunities in the  
14 state;

15 (c) Convene and facilitate quarterly stakeholder meetings between  
16 representatives from approved nursing education programs and health  
17 care facilities that offer clinical placement opportunities, and  
18 other relevant stakeholders, in order to:

19 (i) Connect representatives by region;

20 (ii) Facilitate discussions between representatives, by region,  
21 to determine:

22 (A) Clinical placement barriers;

23 (B) The number and types of clinical placement opportunities  
24 needed; and

25 (C) The number and types of clinical placement opportunities  
26 available; and

27 (iii) Develop strategies to resolve clinical placement barriers;

28 (d) Provide a digital message board and communication platform  
29 representatives can use to maintain ongoing communication and  
30 clinical placement needs and opportunities;

31 (e) Identify other policy options and recommendations to help  
32 increase the number of clinical placement opportunities, if possible;  
33 and

34 (f) Submit a report of findings, progress, and recommendations to  
35 the governor and appropriate committees of the legislature by  
36 December 1, 2025.

37 (127) \$375,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$375,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department of health to

1 contract with an organization located in Thurston county that  
2 dedicates itself to the promotion of education, holistic health, and  
3 trauma healing in the African American community to provide  
4 behavioral health education, mental wellness training, evidence based  
5 health programs, events, and conferences to individuals, youth/  
6 adults, parents/parent partners, and families, that have suffered  
7 from generational and systemic racism. In conducting this work, the  
8 organization will engage diverse individuals in racial healing and  
9 reparative justice in the field of mental wellness. The organization  
10 will also prioritize mental health equity and reparative justice in  
11 their work to eradicate health disparities that African American  
12 communities have faced due to generational racism.

13 (128) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for implementation of Second Substitute  
15 House Bill No. 1745 (diversity in clinical trials).

16 (129) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for three full-time emergency medical  
18 technicians and other resources necessary for ((the)) Franklin county  
19 public ((health)) hospital district #1 to provide health services as  
20 part of medical transport operations services, including services to  
21 the Coyote Ridge corrections center.

22 (130) ((~~\$9,982,000~~)) \$1,553,000 of the statewide 988 behavioral  
23 health crisis response line account—state appropriation is provided  
24 solely for the 988 technology platform implementation project as  
25 described in RCW 71.24.890(5)(a). This amount is subject to the  
26 conditions, limitations, and review requirements provided in section  
27 701 of this act and any requirements as established in Senate Bill  
28 No. 6308 (extending timelines for implementation of the 988 system).  
29 The department must actively collaborate with consolidated technology  
30 services and the health care authority so that the statewide 988  
31 technology solutions will be coordinated and interoperable.

32 (131) \$375,000 of the general fund—state appropriation for fiscal  
33 year 2024 and ((~~\$375,000~~)) \$750,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely as pass-  
35 through funding to an organization that specializes in culturally  
36 relevant sports programs for indigenous children and adolescents,  
37 with the goal of keeping at-risk youth out of the juvenile justice  
38 system.



1 (132) (a) \$450,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely for the department to contract  
3 with an independent third-party consultant to review the department's  
4 commercial shellfish regulatory program, including licensing,  
5 testing, and certification practices and requirements. The consultant  
6 must assess how the department sets commercial shellfish fees under  
7 RCW 43.70.250.

8 (i) The consultant must seek input from the department, the  
9 commercial shellfish industry, and tribes and must consider:

10 (A) Data sources and methods used by the department in setting or  
11 proposing increases to commercial shellfish fees;

12 (B) All costs associated with administering the department's  
13 regulatory authority over the testing of shellfish, the certification  
14 of operations and the issuance of licenses, and issuing export  
15 certificates for the commercial shellfish industry;

16 (C) Activities conducted by the department related to regulating  
17 the shellfish industry's regulatory activities that should be exempt  
18 from inclusion in the fee; and

19 (D) Relevant fees, methods, and considerations from other states  
20 that regulate the commercial shellfish industry under the Model  
21 Ordinance of the Interstate Shellfish Sanitation Conference for  
22 comparable services the department is providing the shellfish  
23 industry.

24 (ii) The consultant must also evaluate the viability of the  
25 industry to support full cost recovery as required under RCW  
26 43.70.250 and recommend strategies to address any shortfalls. The  
27 consultant shall submit a report to the governor and legislature by  
28 June 30, 2025.

29 (b) Using the amounts provided in this subsection, the department  
30 shall also contract with a LEAN management consultant to review the  
31 shellfish licensing and certification program to identify program  
32 improvements and consider methods to offer data transparency to the  
33 industry and measures to potentially reduce program administration  
34 costs. The LEAN assessment must be completed and provided to the  
35 department by June 30, 2025.

36 (c) The department shall not increase commercial shellfish fees  
37 under RCW 43.70.250 during fiscal year 2025.

38 (133) (a) (~~(\$15,953,000)~~) \$11,333,333 of the general fund—state  
39 appropriation for fiscal year 2025 is provided solely to maintain

1 public health information technology infrastructure in a cloud-based  
2 environment.

3 (b) The department shall develop an initial plan to identify  
4 efficiencies in the cloud-based environment and submit it to the  
5 office of financial management and the office of the chief  
6 information officer by October 1, 2024. The plan should include, at a  
7 minimum, strategies to identify efficiencies within the cloud-based  
8 environment; new funding strategies for cloud technology for the  
9 2025-2027 fiscal biennium budget; an update on the department's cloud  
10 road map that identifies key systems that will be modernized,  
11 consolidated, and migrated or implemented in the cloud; an overview  
12 of existing public health technology data systems in the cloud and  
13 data systems that are scheduled to transition to the cloud with an  
14 estimated implementation schedule, including a summary of data  
15 retention policies; and strategies to minimize cost increases where  
16 possible through efficient implementation strategies.

17 (134) \$1,000,000 of the model toxics control operating account—  
18 state appropriation is provided solely to implement actions provided  
19 in the nitrate water hazard mitigation plan to support safe drinking  
20 water in the lower Yakima valley. Implementation of this plan  
21 includes, but is not limited to, education and outreach, well  
22 testing, and provision of alternate water supplies. The department  
23 may contract with local governments, local health jurisdictions, and  
24 nonprofit organizations to administer the plan.

25 (135) \$120,000 of the climate commitment account—state  
26 appropriation is provided solely for implementation of Substitute  
27 House Bill No. 1924 (fusion technology policies). (~~If the bill is~~  
28 ~~not enacted by June 30, 2024, the amount provided in this subsection~~  
29 ~~shall lapse.~~) Funds provided in this subsection may not be expended  
30 or obligated prior to January 1, 2025. (~~If Initiative Measure No.~~  
31 ~~2117 is approved in the general election, the amount provided in this~~  
32 ~~subsection shall lapse upon the effective date of the measure.~~)

33 (136) \$154,000 of the general fund—state appropriation for fiscal  
34 year 2025 and \$150,000 of the climate commitment account—state  
35 appropriation are provided solely to support health equity zones, as  
36 defined in RCW 43.70.595, in identification and implementation of  
37 targeted interventions to have a significant impact on health  
38 outcomes and health disparities. Use of the climate commitment  
39 account—state appropriation must be for permitted uses defined in RCW

1 70A.65.260. (~~If Initiative Measure No. 2117 is approved in the 2024~~  
2 ~~general election, upon the effective date of the measure, funds from~~  
3 ~~the consolidated climate account may not be used for the purposes of~~  
4 ~~this subsection.~~)

5 (137) \$135,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for the department to support the  
7 community hospital utilization and financial data reporting program.  
8 The department shall provide sufficient staff resources to ensure  
9 data quality, accurate reporting, timely collection of data elements,  
10 and analysis of community hospital utilization and financial data.  
11 This amount must supplement and not supplant existing funding  
12 provided for this program.

13 (138) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the department to conduct an  
15 analysis of the certificate of need program established under chapter  
16 70.38 RCW and report its findings and recommendations for statutory  
17 updates to the governor and appropriate legislative committees by  
18 June 30, 2025. The department must, at a minimum, consider other  
19 state approaches to certificate of need, impacts on access to care,  
20 cost control of health services, and equity, and approaches to  
21 identifying health care service needs at the statewide and community  
22 levels.

23 (139) \$40,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for the department to promote evidence-  
25 based breastfeeding guidelines for individuals with a substance use  
26 disorder or who receive medication-assisted treatment for a substance  
27 use disorder, and to adapt the guidelines for tribal communities.

28 (140) \$700,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely as pass-through funding to a nonprofit  
30 organization located in the city of Seattle that specializes in  
31 resources and support for those impacted by cancer, including support  
32 groups, camps for kids impacted by cancer, and risk reduction  
33 education for teens.

34 (141) \$196,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for community compensation stipends for  
36 low-income individuals who participate in priority engagements across  
37 the department.

38 (142) (a) \$300,000 of the general fund—state appropriation for  
39 fiscal year 2025 is provided solely for the department to provide

1 grants to support community-based health assessments for overburdened  
2 or highly impacted communities, and to develop a process for a grant  
3 program for federally recognized tribes.

4 (b) Of the amount provided in (a) of this subsection for fiscal  
5 year 2025:

6 (i) \$200,000 is provided solely for the department to leverage  
7 its existing health equity zone initiative to provide grants to  
8 overburdened or highly impacted communities to conduct community-  
9 based health assessments; and

10 (ii) \$100,000 is provided solely for the department to develop a  
11 process, in consultation with tribal governments, for a grant program  
12 for federally recognized tribes to conduct community-based health  
13 assessments.

14 (143) \$3,172,000 of the health professions account—state  
15 appropriation is provided solely for implementing improvements to  
16 licensure processes. Improvements may include, but are not limited  
17 to, updating internal policies and procedures, creating web-based  
18 tutorials for applicants, updating existing web content for  
19 applicants, and researching the feasibility of live chat technology  
20 for applicants.

21 (144) \$250,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for the department to pass-through to a  
23 nonprofit Washington-based organization with expertise in end-of-life  
24 care and in chapter 70.245 RCW (death with dignity act), to provide  
25 training, outreach, and education to medical professionals, hospice  
26 teams, and other Washingtonians, to support the provision of care  
27 under chapter 70.245 RCW.

28 (145) \$168,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the department to coordinate work  
30 related to dementia, including but not limited to:

31 (a) Coordinating dementia-related activities with the department  
32 of social and health services, the health care authority, and other  
33 state agencies as needed;

34 (b) Implementing recommendations from the dementia action  
35 collaborative in the updated state Alzheimer's plan within the  
36 department; and

37 (c) Other dementia-related activities as determined by the  
38 secretary.

1 (146) \$400,000 of the opioid abatement settlement account—state  
2 appropriation is provided solely for the department to provide  
3 increased support for emergency medical services and fire departments  
4 in their opioid overdose prevention efforts, including naloxone  
5 leave-behind programs, overdose response communications, and staffing  
6 costs for community-based paramedics serving as navigators for  
7 education, resource, and follow-up supports.

8 (147) \$56,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$1,107,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for additional staffing and  
11 contracted services for the health disparities council.

12 (148) \$400,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for a grant to a community organization  
14 located in King county that specializes in building a health care  
15 workforce equipped to meet the needs of Black, people of color,  
16 indigenous, LGBTQIA+ and other marginalized communities and  
17 addressing identified gaps through recruitment and training  
18 initiatives and research. This funding will support the development  
19 and execution of recruitment strategies, human resources systems, and  
20 administrative systems that address health care workforce gaps of  
21 primary care and mental health providers.

22 (149) \$83,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for the development of an in-home  
24 services road map to help individuals assess their in-home services  
25 needs and locate providers to serve those needs in their communities.  
26 The department must work in consultation with appropriate  
27 stakeholders, including but not limited to the department of social  
28 and health services. The department must complete the document and  
29 make hard copies available for distribution no later than June 30,  
30 2025.

31 (150) (a) \$300,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for the department to collaborate  
33 with the department of commerce to assess the need for and  
34 feasibility of a statewide low-income assistance program for water  
35 utility customers. The study must include, but is not limited to:

36 (i) A summary of existing local, state, and federal low-income  
37 assistance;

38 (ii) A review of low-income populations' water utility service  
39 cost burden; and

1 (iii) Recommendations for the design of a statewide drinking  
2 water and wastewater utility assistance program, which must include:

3 (A) Ongoing data collection on water-related assistance need of  
4 households;

5 (B) Intake coordination and data sharing across statewide  
6 programs serving low-income households;

7 (C) Program eligibility;

8 (D) Multilingual services;

9 (E) Outreach and community engagement;

10 (F) Program administration;

11 (G) Funding; and

12 (H) Reporting.

13 (b) Before commencing the study, the department of health and the  
14 department of commerce must convene a stakeholder group to advise the  
15 agencies throughout the study. The stakeholder group must include  
16 representatives from the governor's office, low-income advocates,  
17 wastewater system operators, drinking water system operators, and  
18 other interested parties.

19 (c) By June 30, 2025, the department must submit the study to the  
20 appropriate committees of the legislature.

21 (151) \$2,000,000 of the opioid abatement settlement account—state  
22 appropriation is provided solely for the department to administer  
23 grants to local health jurisdictions for opioid and fentanyl  
24 awareness, prevention, and education campaigns.

25 (152) (a) \$750,000 of the opioid abatement settlement account—  
26 state appropriation is provided solely for the department to contract  
27 with the Tacoma-Pierce county health department to develop a  
28 comprehensive model toolkit that includes prevention, education,  
29 awareness, and policy strategies to address local opioid and fentanyl  
30 crisis response needs.

31 (b) The elements of the toolkit must:

32 (i) Be based upon evidence-based research;

33 (ii) Include community or participatory approaches and policy,  
34 systems, and environment strategies; and

35 (iii) Be in alignment with the state opioid response plan.

36 (153) \$400,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the department to support local  
38 health jurisdictions, community-based organizations, and tribes in  
39 opioid-related harm reduction, care linkage, and prevention work.

1 (154) (a) \$745,000 of the opioid abatement settlement account—  
2 state appropriation is provided solely for the purchase of naloxone  
3 and fentanyl test strips, for distribution to high schools and public  
4 institutions of higher education.

5 (b) Of the amount provided in this subsection, \$345,000 of the  
6 opioid abatement settlement account—state appropriation is provided  
7 solely for the department for the purchase and distribution of  
8 naloxone administered by nasal inhalation for barrier-free and cost-  
9 free distribution to high school students. The department shall  
10 utilize and expand, as necessary, its existing bulk purchasing and  
11 distribution arrangements with educational service districts, which  
12 shall distribute further to high schools.

13 (i) The department shall enter into agreements with educational  
14 service districts and school districts to prioritize distribution to  
15 high school juniors and seniors.

16 (ii) The naloxone must be made available to students via health  
17 offices or vending or other machines, to promote confidence that a  
18 student may bring naloxone home, to provide anonymity for access, and  
19 to prevent any tracking of which students obtain naloxone.

20 (iii) Information on how naloxone is administered and how to  
21 recognize an opioid overdose must be made available to all students.

22 (iv) The department may prioritize distribution to districts and  
23 schools with a higher prevalence of opioid use and overdoses, based  
24 on data, including the healthy youth survey.

25 (c) Of the amount provided in this subsection, \$400,000 of the  
26 opioid abatement settlement account—state appropriation is provided  
27 solely for the department for the purchase of naloxone administered  
28 by nasal inhalation and fentanyl test strips for barrier-free and  
29 cost-free distribution to students at public institutions of higher  
30 education, with the goal of distributing naloxone kits to five  
31 percent of enrolled students.

32 (155) \$133,000 of the opioid abatement settlement account—state  
33 appropriation is provided solely for the department to maintain a  
34 supply of naloxone in public libraries for emergency response. This  
35 funding may be used:

36 (a) To supply naloxone directly to libraries; or

37 (b) As pass-through grants to libraries, for:

38 (i) The development of partnerships with local public health  
39 agencies or other governmental entities;

1 (ii) Purchases, delivery, and replacements of naloxone supply;  
2 (iii) Training employees; or  
3 (iv) Other activities and items that would ensure the  
4 availability of naloxone in the library.

5 (156) \$154,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for staffing to support a new office of  
7 tribal policy at the department.

8 (157) (~~(\$4,000,000)~~) \$2,383,000 of the general fund—state  
9 appropriation for fiscal year 2025 is provided solely for the  
10 department for enhanced opioid and fentanyl data dashboards and data  
11 systems, to provide a centralized place for local data gathering  
12 efforts to be collected, analyzed, and used in larger collaborative  
13 efforts. The data dashboards and systems must support use by state,  
14 local, public, and private partners in making strategic decisions on  
15 program implementation, emergency response, and regional  
16 coordination. Examples of data that may be better collected and used  
17 include public naloxone access, naloxone use data, mapping for  
18 overdoses, and related public health trends. The data dashboards and  
19 systems may include a data collection, evaluation, and usage plan for  
20 the state opioid and overdose response plan.

21 (158) \$1,500,000 of the general fund—state appropriation for  
22 fiscal year 2025 is provided solely for the department to stabilize  
23 and expand community-based harm reduction programs that provide  
24 evidence-based interventions, care navigation, and services, such as  
25 prevention of bloodborne infections, increasing naloxone access, and  
26 connecting people to resources and services.

27 (159) (a) \$750,000 of the general fund—state appropriation for  
28 fiscal year 2025 is provided solely to review and update the rules  
29 for school environmental health and safety. The state board of health  
30 and the department shall conduct the review in collaboration with a  
31 multi-disciplinary technical advisory committee. The proposed new  
32 rules shall establish the minimum statewide health and safety  
33 standards for schools. The state board of health shall consider the  
34 size of school districts, regional cost differences, the age of the  
35 schools, the feasibility of implementing the proposed rules by  
36 section or subject area, and any other variables that may affect the  
37 implementation of the rules. In developing proposed rules, the state  
38 board of health shall:



1 (i) Convene and consult with an advisory committee consisting of,  
2 at minimum, representatives from:

3 (A) The office of the superintendent of public instruction;

4 (B) Small and large school districts;

5 (C) The Washington association of school administrators;

6 (D) The Washington state school directors' association;

7 (E) The Washington association of maintenance and operations  
8 administrators; and

9 (F) The Washington association of school business officials;

10 (ii) After the development of the draft rules, the state board of  
11 health shall meet at least one time with the advisory committee and  
12 provide the opportunity for the advisory committee to comment on the  
13 draft rules;

14 (iii) Collaborate with the office of the superintendent of public  
15 instruction and develop a fiscal analysis regarding proposed rules  
16 that considers the size of school districts, regional cost  
17 differences, the age of the schools, range of costs for implementing  
18 the proposed rules by section or subject area, and any other  
19 variables that may affect costs as identified by the advisory  
20 committee; and

21 (iv) Assist the department in completing environmental justice  
22 assessments on any proposed rules.

23 (b) The office of the superintendent of public instruction, the  
24 department, the state board of health, the advisory committee, and  
25 local health jurisdictions shall work collaboratively to develop and  
26 provide a report to the office of the governor and appropriate  
27 committees of the legislature by June 30, 2025, detailing prioritized  
28 sections or subject areas of the proposed rules that will provide the  
29 greatest health and safety benefits for students, the order in which  
30 they should be implemented, and any additional recommendations for  
31 implementation.

32 (160) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the department as pass-through  
34 funding for an organization in Pierce county with expertise in  
35 dispute resolution to convene a work group on oral health equity. The  
36 work group:

37 (a) Must include representatives from community-based  
38 organizations, dental providers, medical providers, federally  
39 qualified health centers, tribal dental clinics, oral health  
40 foundations, and public health and water systems;

1 (b) Shall review the findings from the department's oral health  
2 equity assessment, identify the communities in Washington  
3 experiencing the greatest oral health disparities, identify  
4 communities that should be prioritized for outreach and community  
5 water fluoridation efforts, and develop recommendations for how to  
6 partner with communities to address oral health disparities and  
7 provide education about community water fluoridation and other oral  
8 health measures;

9 (c) May convene its meetings virtually or by telephone; and

10 (d) Shall report its findings and recommendations to the  
11 legislature by June 30, 2025.

12 (161) \$426,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for two new area health education  
14 centers to recruit, train, and retain health care professionals in  
15 rural and underserved areas.

16 (162) \$428,000 of the model toxics control operating account—  
17 state appropriation is provided solely for continued implementation  
18 of chapter 156, Laws of 2021 (ESHB 1184) (risk-based water  
19 standards), to create standards for developers seeking to reuse  
20 wastewater in buildings.

21 (163) \$29,000 of the health professions account—state  
22 appropriation is provided solely for implementation of House Bill No.  
23 2416 (ARNP legal title). (~~(If the bill is not enacted by June 30,~~  
24 ~~2024, the amount provided in this subsection shall lapse.)~~)

25 (164) \$719,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for the department to establish a  
27 statewide registry that stores and digitally reproduces portable  
28 orders for life sustaining treatment (POLST) forms. In establishing  
29 the registry, to the extent practicable, the department shall  
30 leverage and build upon any previous work at the department to  
31 establish a similar registry.

32 (165) \$194,000 of the general fund—state appropriation for fiscal  
33 year 2025 and \$94,000 of the health professions account—state  
34 appropriation are provided solely for implementation of Engrossed  
35 Second Substitute House Bill No. 2247 (behavioral health providers).  
36 (~~(If the bill is not enacted by June 30, 2024, the amounts provided~~  
37 ~~in this subsection shall lapse.)~~)

38 (166) \$49,000 of the health professions account—state  
39 appropriation is provided solely for implementation of Senate Bill

1 No. 5184 (anesthesiologist assistants). (~~If the bill is not enacted~~  
2 ~~by June 30, 2024, the amount provided in this subsection shall~~  
3 ~~lapse.~~)

4 (167) \$134,000 of the general fund—private/local appropriation is  
5 provided solely for implementation of Engrossed Second Substitute  
6 Senate Bill No. 5853 (behav crisis services/minors). (~~If the bill is~~  
7 ~~not enacted by June 30, 2024, the amount provided in this subsection~~  
8 ~~shall lapse.~~)

9 (168) \$200,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for implementation of Second Substitute  
11 House Bill No. 2320 (high THC cannabis products). (~~If the bill is~~  
12 ~~not enacted by June 30, 2024, the amount provided in this subsection~~  
13 ~~shall lapse.~~)

14 (169) \$161,000 of the general fund—private/local appropriation is  
15 provided solely for implementation of Substitute House Bill No. 2295  
16 (hospital at-home service). (~~If the bill is not enacted by June 30,~~  
17 ~~2024, the amount provided in this subsection shall lapse.~~)

18 (170) \$53,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for implementation of Substitute House  
20 Bill No. 2075 (Indian health care providers). (~~If the bill is not~~  
21 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
22 ~~shall lapse.~~)

23 (171) \$114,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for implementation of Substitute Senate  
25 Bill No. 5829 (congenital cytomegalovirus). The amount provided is  
26 for the department to develop, translate, and distribute educational  
27 materials regarding congenital cytomegalovirus. (~~If the bill is not~~  
28 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
29 ~~shall lapse.~~)

30 (172) \$95,000 of the health professions account—state  
31 appropriation is provided solely for implementation of Substitute  
32 House Bill No. 2355 (MRI technologists). (~~If the bill is not enacted~~  
33 ~~by June 30, 2024, the amount provided in this subsection shall~~  
34 ~~lapse.~~)

35 (173) \$5,000 of the health professions account—state  
36 appropriation is provided solely for implementation of House Bill No.  
37 1917 (physician assistant compact). (~~If the bill is not enacted by~~  
38 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

1 (174) \$68,000 of the health professions account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Substitute House Bill No. 2041 (physician assistant practice). (~~If~~  
4 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (175) \$22,000 of the health professions account—state  
7 appropriation is provided solely for implementation of House Bill No.  
8 1972 (physician health prg. fees). (~~If the bill is not enacted by~~  
9 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

10 (176) \$29,000 of the general fund—private/local appropriation is  
11 provided solely for implementation of Substitute Senate Bill No. 5920  
12 (psychiatric/cert. of need). (~~If the bill is not enacted by June 30,~~  
13 ~~2024, the amount provided in this subsection shall lapse.~~)

14 (177) \$100,000 of the opioid abatement settlement account—state  
15 appropriation is provided solely for implementation of Substitute  
16 House Bill No. 2396 (synthetic opioids). (~~If the bill is not enacted~~  
17 ~~by June 30, 2024, the amount provided in this subsection shall~~  
18 ~~lapse.~~)

19 (178) \$59,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for implementation of Engrossed  
21 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). (~~If~~  
22 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~  
23 ~~subsection shall lapse.~~)

24 (179) (~~(\$2,219,000)~~) \$1,145,000 of the statewide 988 behavioral  
25 health crisis response line account—state appropriation is provided  
26 solely for implementation of Engrossed Second Substitute Senate Bill  
27 No. 6251 (behavioral crisis coord.). (~~If the bill is not enacted by~~  
28 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

29 (180) \$162,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for implementation of Engrossed  
31 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). The  
32 amount provided is for the department to provide grants to certified  
33 registered nurse anesthetists that precept nurse anesthesia  
34 residents. (~~If the bill is not enacted by June 30, 2024, the amount~~  
35 ~~provided in this subsection shall lapse.~~)

36 (181) \$49,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Substitute Senate  
38 Bill No. 5986 (out-of-network health costs). (~~If the bill is not~~

1 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
2 ~~shall lapse.))~~

3 (182) \$175,000 of the health professions account—state  
4 appropriation is provided solely for implementation of Second  
5 Substitute Senate Bill No. 6228 (substance use treatment). ~~((If the~~  
6 ~~bill is not enacted by June 30, 2024, the amount provided in this~~  
7 ~~subsection shall lapse.))~~

8 (183) \$29,000 of the health professions account—state  
9 appropriation is provided solely for implementation of Engrossed  
10 Substitute Senate Bill No. 5983 (syphilis treatment). ~~((If the bill~~  
11 ~~is not enacted by June 30, 2024, the amount provided in this~~  
12 ~~subsection shall lapse.))~~

13 (184) \$2,623,000 of the opioid abatement settlement account—state  
14 appropriation is provided solely for implementation of Engrossed  
15 Senate Bill No. 5906 (drug overdose prevention) or Engrossed Second  
16 Substitute House Bill No. 1956 (substance use prevention ed). The  
17 amount provided is for implementation of a drug overdose prevention  
18 campaign for youth and adults. ~~((If neither bill is enacted by June~~  
19 ~~30, 2024, the amount provided in this subsection shall lapse.))~~

20 (185) \$384,000 of the opioid abatement settlement account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 Second Substitute Senate Bill No. 6109 (children and families). Of  
23 the amount provided in this subsection, \$359,000 of the opioid  
24 abatement settlement account—state appropriation is for two full-time  
25 equivalent staff to provide health education to the Latinx community.  
26 ~~((If the bill is not enacted by June 30, 2024, the amount provided in~~  
27 ~~this subsection shall lapse.))~~

28 (186) \$972,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for implementation of Engrossed Second  
30 Substitute Senate Bill No. 5937 (crime victims/witnesses). The amount  
31 provided is for creation of the statewide forensic nurse coordination  
32 program. ~~((If the bill is not enacted by June 30, 2024, the amount~~  
33 ~~provided in this subsection shall lapse.))~~

34 (187) \$10,000 of the general fund—private/local appropriation is  
35 provided solely for implementation of Engrossed Substitute Senate  
36 Bill No. 6127 (HIV prophylaxis). ~~((If the bill is not enacted by June~~  
37 ~~30, 2024, the amount provided in this subsection shall lapse.))~~

38 (188) \$29,000 of the health professions account—state  
39 appropriation is provided solely for implementation of Substitute

1 Senate Bill No. 5940 (medical assistant-EMT cert.). (~~If the bill is~~  
2 ~~not enacted by June 30, 2024, the amount provided in this subsection~~  
3 ~~shall lapse.~~)

4 (189) \$215,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for implementation of Senate Bill No.  
6 6234 (newborn screening for BCKDK). (~~If the bill is not enacted by~~  
7 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

8 (190) \$2,051,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for the healthcare enforcement  
10 and licensing management solution (HELMS) and is subject to the  
11 conditions, limitations, and review requirements of section 701 of  
12 this act.

13 (191) \$700,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the Washington medical coordination  
15 center operating costs.

16 (192) \$268,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the safe medication return program  
18 operating costs.

19 **Sec. 1221.** 2024 c 376 s 223 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 The health care authority, the health benefit exchange, the  
23 department of social and health services, the department of health,  
24 the department of corrections, and the department of children, youth,  
25 and families shall work together within existing resources to  
26 establish the health and human services enterprise coalition (the  
27 coalition). The coalition, led by the health care authority, must be  
28 a multiorganization collaborative that provides strategic direction  
29 and federal funding guidance for projects that have cross-  
30 organizational or enterprise impact, including information technology  
31 projects that affect organizations within the coalition. The office  
32 of the chief information officer shall maintain a statewide  
33 perspective when collaborating with the coalition to ensure that the  
34 development of projects identified in this report are planned for in  
35 a manner that ensures the efficient use of state resources and  
36 maximizes federal financial participation. The work of the coalition  
37 and any project identified as a coalition project is subject to the

1 conditions, limitations, and review provided in section 701 of this  
2 act.

3 The appropriations to the department of corrections in this act  
4 shall be expended for the programs and in the amounts specified in  
5 this act. However, after May 1, (~~2024~~) 2025, after approval by the  
6 director of financial management and unless specifically prohibited  
7 by this act, the department may transfer general fund—state  
8 appropriations for fiscal year (~~2024~~) 2025 between programs. The  
9 department may not transfer funds, and the director of financial  
10 management may not approve the transfer, unless the transfer is  
11 consistent with the objective of conserving, to the maximum extent  
12 possible, the expenditure of state funds. The director of financial  
13 management shall notify the appropriate fiscal committees of the  
14 legislature in writing seven days prior to approving any deviations  
15 from appropriation levels. The written notification must include a  
16 narrative explanation and justification of the changes, along with  
17 expenditures and allotments by budget unit and appropriation, both  
18 before and after any allotment modifications or transfers.

19 (1) ADMINISTRATION AND SUPPORT SERVICES

|    |  |                                |
|----|--|--------------------------------|
| 20 | General Fund—State Appropriation (FY 2024) . . . . . | \$100,954,000                  |
| 21 | General Fund—State Appropriation (FY 2025) . . . . . | ( <del>(\$101,900,000)</del> ) |
| 22 |  | <u>\$103,359,000</u>           |
| 23 | General Fund—Federal Appropriation . . . . .         | ( <del>(\$400,000)</del> )     |
| 24 |  | <u>\$838,000</u>               |
| 25 | General Fund—Private/Local Appropriation . . . . .   | \$168,000                      |
| 26 | TOTAL APPROPRIATION . . . . .                        | ( <del>(\$203,422,000)</del> ) |
| 27 |  | <u>\$205,319,000</u>           |

28 The appropriations in this subsection are subject to the  
29 following conditions and limitations:

30 (a) \$1,959,000 of the general fund—state appropriation for fiscal  
31 year 2024 and (~~(\$169,000)~~) \$1,001,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely to acquire and  
33 implement a sentencing calculation module for the offender management  
34 network information system and is subject to the conditions,  
35 limitations, and review requirements of section 701 of this act. This  
36 project must use one discrete organizational index across all  
37 department of corrections programs. Implementation of this sentencing  
38 calculation module must result in a reduction of tolling staff within  
39 six months of the project implementation date and the department must

1 report this result. In addition, the report must include the budgeted  
2 and actual tolling staffing levels by fiscal month beginning with  
3 fiscal year 2023 and the count of tolling staff reduced by fiscal  
4 month from date of implementation through six months post  
5 implementation. The report must be submitted to the senate ways and  
6 means and house appropriations committees within 30 calendar days  
7 after six months post implementation.

8 (b) \$445,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$452,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for restrictive housing to  
11 reduce the use of solitary confinement by increasing correctional  
12 staffing, incorporating mental health training, and implementing  
13 change to restrictive housing environments.

14 (c) \$932,000 of the general fund—state appropriation for fiscal  
15 year 2024 and (~~(\$434,000)~~) \$934,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the amend  
17 collaboration and training statewide program administration team.

18 (d) \$2,056,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$2,297,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for reentry investments to  
21 include reentry and discharge services and staffing to support the  
22 iCOACH supervision model. The staffing and resources must provide  
23 expanded reentry and discharge services to include, but not limited  
24 to, transition services, preemployment testing, enhanced discharge  
25 planning, housing voucher assistance, cognitive behavioral  
26 interventions, educational programming, health care discharge teams,  
27 and community partnership programs.

28 (e) \$127,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
30 scanners).

31 (f) \$127,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for the department to operate body  
33 scanner programs to conduct security screenings for employees,  
34 contractors, visitors, volunteers, incarcerated individuals, and  
35 other persons entering the secure perimeters at the Washington  
36 corrections center for women and the Washington corrections center.

37 (g) \$2,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for implementation of Engrossed  
39 Substitute Senate Bill No. 5891 (school bus trespass). If the bill is



1 not enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (h) \$3,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Substitute Senate  
5 Bill No. 5917 (bias-motivated defacement). If the bill is not enacted  
6 by June 30, 2024, the amount provided in this subsection shall lapse.

7 (i) \$15,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Substitute Senate  
9 Bill No. 6146 (tribal warrants). If the bill is not enacted by June  
10 30, 2024, the amount provided in this subsection shall lapse.

11 (j) \$23,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for implementation of Second Substitute  
13 House Bill No. 2084 (construction training/DOC) for data collection  
14 and tracking of employment outcomes. If the bill is not enacted by  
15 June 30, 2024, the amount provided in this subsection shall lapse.

16 (2) CORRECTIONAL OPERATIONS

|    |  |                                  |
|----|--|----------------------------------|
| 17 | General Fund—State Appropriation (FY 2024) . . . . . | (( <del>\$481,053,000</del> ))   |
| 18 |  | <u>\$480,993,000</u>             |
| 19 | General Fund—State Appropriation (FY 2025) . . . . . | (( <del>\$766,351,000</del> ))   |
| 20 |  | <u>\$565,101,000</u>             |
| 21 | General Fund—Federal Appropriation . . . . .         | \$4,326,000                      |
| 22 | General Fund—Private/Local Appropriation . . . . .   | \$334,000                        |
| 23 | Coronavirus State Fiscal Recovery Fund—Federal       |                                  |
| 24 | Appropriation . . . . .                              | (( <del>\$262,300,000</del> ))   |
| 25 |  | <u>\$486,137,000</u>             |
| 26 | Opioid Abatement Settlement Account—State            |                                  |
| 27 | Appropriation . . . . .                              | \$217,000                        |
| 28 | Washington Auto Theft Prevention Authority Account—  |                                  |
| 29 | State Appropriation . . . . .                        | \$4,837,000                      |
| 30 | TOTAL APPROPRIATION . . . . .                        | (( <del>\$1,519,418,000</del> )) |
| 31 |  | <u>\$1,541,945,000</u>           |

32 The appropriations in this subsection are subject to the  
33 following conditions and limitations:

34 (a) The department may contract for local jail beds statewide to  
35 the extent that it is at no net cost to the department. The  
36 department shall calculate and report the average cost per offender  
37 per day, inclusive of all services, on an annual basis for a facility  
38 that is representative of average medium or lower offender costs. The

1 department shall not pay a rate greater than \$85 per day per offender  
2 excluding the costs of department of corrections provided services,  
3 including evidence-based substance abuse programming, dedicated  
4 department of corrections classification staff on-site for  
5 individualized case management, transportation of offenders to and  
6 from department of corrections facilities, and gender responsive  
7 training for jail staff. The capacity provided at local correctional  
8 facilities must be for offenders whom the department of corrections  
9 defines as close medium or lower security offenders. Programming  
10 provided for offenders held in local jurisdictions is included in the  
11 rate, and details regarding the type and amount of programming, and  
12 any conditions regarding transferring offenders must be negotiated  
13 with the department as part of any contract. Local jurisdictions must  
14 provide health care to offenders that meets standards set by the  
15 department. The local jail must provide all medical care including  
16 unexpected emergent care. The department must utilize a screening  
17 process to ensure that offenders with existing extraordinary medical/  
18 mental health needs are not transferred to local jail facilities. If  
19 extraordinary medical conditions develop for an inmate while at a  
20 jail facility, the jail may transfer the offender back to the  
21 department, subject to terms of the negotiated agreement. Health care  
22 costs incurred prior to transfer are the responsibility of the jail.

23 (b) \$671,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for the department to maintain the  
25 facility, property, and assets at the institution formerly known as  
26 the maple lane school in Rochester.

27 (c) \$4,270,000 of the general fund—state appropriation for fiscal  
28 year 2024 and (~~(\$422,000)~~) \$1,883,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely to acquire and  
30 implement a sentencing calculation module for the offender management  
31 network information system and is subject to the conditions,  
32 limitations, and review requirements of section 701 of this act. This  
33 project must use one discrete organizational index across all  
34 department of corrections programs. Implementation of this sentencing  
35 calculation module must result in a reduction of tolling staff within  
36 six months of the project implementation date and the department must  
37 report this result. In addition, the report must include the budgeted  
38 and actual tolling staffing levels by fiscal month beginning with  
39 fiscal year 2023 and the count of tolling staff reduced by fiscal

1 month from date of implementation through six months post  
2 implementation. The report must be submitted to the senate ways and  
3 means and house appropriations committees within 30 calendar days  
4 after six months post implementation.

5 (d) Within the appropriated amounts in this subsection, the  
6 department of corrections must provide a minimum of one dedicated  
7 prison rape elimination act compliance specialist at each  
8 institution.

9 (e) \$300,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$320,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for continuing two contracted  
12 parent navigator positions. One parent navigator must be located at  
13 the Washington correction center for women and one parent navigator  
14 position must be located at the Airway Heights corrections center or  
15 another state correctional facility that houses incarcerated male  
16 individuals and is selected by the department of corrections as a  
17 more suitable fit for a parent navigator. The parent navigators must  
18 have lived experience in navigating the child welfare system. The  
19 parent navigators must provide guidance and support to incarcerated  
20 individuals towards family reunification including, but not limited  
21 to, how to access services, navigating the court system, assisting  
22 with guardianship arrangements, and facilitating visitation with  
23 their children. The goal of the parent navigator program is to assist  
24 incarcerated parents involved in dependency or child welfare cases to  
25 maintain connections with their children and to assist these  
26 individuals in successfully transitioning and reuniting with their  
27 families upon release from incarceration. As part of the parent  
28 navigation program, the department of corrections must also review  
29 and provide a report to the legislature on the effectiveness of the  
30 program that includes the number of incarcerated individuals that  
31 received assistance from the parent navigators and the type of  
32 assistance the incarcerated individuals received, and that tracks the  
33 outcome of the parenting navigator program. A final report must be  
34 submitted to the legislature by September 1, 2024. Of the amounts  
35 provided in this subsection, \$20,000 of the general fund—state  
36 appropriation for fiscal year 2024 is provided solely for the  
37 department's review and report on the effectiveness of the parent  
38 navigator program.

1 (f) \$4,504,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$5,417,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for restrictive housing to  
4 reduce the use of solitary confinement by increasing correctional  
5 staffing, incorporating mental health training, and implementing  
6 change to restrictive housing environments.

7 (g) \$579,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$2,058,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the amend collaboration and  
10 training program.

11 (h) \$1,294,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$1,294,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for reentry investments to  
14 include reentry and discharge services and staffing to support the  
15 iCOACH supervision model. The staffing and resources must provide  
16 expanded reentry and discharge services to include, but not limited  
17 to, transition services, preemployment testing, enhanced discharge  
18 planning, housing voucher assistance, cognitive behavioral  
19 interventions, educational programming, health care discharge teams,  
20 and community partnership programs.

21 (i) \$250,000 of the general fund—state appropriation for fiscal  
22 year 2024 is provided solely for implementation of Senate Bill No.  
23 5131 (commissary funds).

24 (j) \$1,839,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,839,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Second  
27 Substitute Senate Bill No. 5134 (reentry services & supports) to  
28 increase gate money from \$40 to \$300 at release.

29 (k) \$2,871,000 of the general fund—state appropriation for fiscal  
30 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
31 scanners).

32 (l) \$586,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$576,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a planning and development  
35 manager and an executive secretary in the women's prison division.

36 (m) \$1,817,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$3,627,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the department to provide  
39 specialized gender-affirming services, including medical and mental

1 health services, to transgender incarcerated individuals in a manner  
2 that is consistent with the October 2023 settlement agreement in  
3 *Disability Rights Washington v. Washington Department of Corrections*,  
4 United States district court for the western district of Washington.

5 (n) \$3,500,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$3,500,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department of  
8 corrections to provide wages and gratuities of no less than \$1.00 per  
9 hour to incarcerated persons working in class III correctional  
10 industries.

11 (o) \$2,039,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$1,423,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department to maintain  
14 the facility, property, and assets at the Larch corrections center in  
15 Yacolt.

16 (p) \$6,050,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for operational costs incurred by the  
18 department in closing the Larch corrections center in Yacolt.

19 (q) \$1,684,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$5,051,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to reopen and  
22 operate living unit G at the Washington state penitentiary in Walla  
23 Walla.

24 (r) \$1,377,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$3,304,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the department to reopen and  
27 operate living units G and H at the Clallam Bay corrections center in  
28 Clallam Bay.

29 (s) \$1,209,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$2,074,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the department to reopen and  
32 operate living unit F at the coyote ridge corrections center in  
33 Connell.

34 (t) \$858,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$192,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a mobile dental unit vehicle  
37 and staffing that will provide dental services to each of the stand-  
38 alone minimum camps for the department.

(u) \$1,839,000 of the general fund—state appropriation for fiscal year 2024 and \$1,839,000 of the general fund—state appropriation for fiscal year 2025 are provided for direct variable costs for incarcerated individuals.

~~((w))~~ (v) \$2,871,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to operate body scanner programs to conduct security screenings for employees, contractors, visitors, volunteers, incarcerated individuals, and other persons entering the secure perimeters at the Washington corrections center for women and the Washington corrections center.

~~((x))~~ (w) \$117,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Second Substitute House Bill No. 2099 (state custody/ID cards) for identification cards. If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((y))~~ (x) \$155,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute House Bill No. 2048 (domestic violence/sentencing). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(3) COMMUNITY SUPERVISION

|   |                               |
|---|-------------------------------|
| General Fund—State Appropriation (FY 2024)            | \$252,551,000                 |
| General Fund—State Appropriation (FY 2025)            | <del>(((\$259,315,000))</del> |
|   | <u>\$216,688,000</u>          |
| General Fund—Federal Appropriation                    | \$4,142,000                   |
| General Fund—Private/Local Appropriation              | \$10,000                      |
| <u>Coronavirus State Fiscal Recovery Fund—Federal</u> |                               |
| <u>Appropriation</u>                                  | <u>\$45,251,000</u>           |
| TOTAL APPROPRIATION                                   | <del>(((\$516,018,000))</del> |
|   | <u>\$518,642,000</u>          |

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall contract with local and tribal governments for jail capacity to house offenders who violate the terms of their community supervision. A contract rate increase may not exceed five percent each year. The department may negotiate to include medical care of offenders in the contract rate if medical payments conform to the department's offender health plan and

1 pharmacy formulary, and all off-site medical expenses are preapproved  
2 by department utilization management staff. If medical care of  
3 offender is included in the contract rate, the contract rate may  
4 exceed five percent to include the cost of that service. Beginning  
5 July 1, 2024, the department shall pay the bed rate for the day of  
6 release.

7 (b) The department shall engage in ongoing mitigation strategies  
8 to reduce the costs associated with community supervision violators,  
9 including improvements in data collection and reporting and  
10 alternatives to short-term confinement for low-level violators.

11 (c) \$2,880,000 of the general fund—state appropriation for fiscal  
12 year 2024 and (~~(\$253,000)~~) \$1,249,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely to acquire and  
14 implement a sentencing calculation module for the offender management  
15 network information system and is subject to the conditions,  
16 limitations, and review requirements of section 701 of this act. This  
17 project must use one discrete organizational index across all  
18 department of corrections programs. Implementation of this sentencing  
19 calculation module must result in a reduction of tolling staff within  
20 six months of the project implementation date and the department must  
21 report this result. In addition, the report must include the budgeted  
22 and actual tolling staffing levels by fiscal month beginning with  
23 fiscal year 2023 and the count of tolling staff reduced by fiscal  
24 month from date of implementation through six months post  
25 implementation. The report must be submitted to the senate ways and  
26 means and house appropriations committees within 30 calendar days  
27 after six months post implementation.

28 (d) \$110,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the amend collaboration and training  
30 program.

31 (e) \$1,409,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$1,386,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for staffing and operational  
34 costs to operate the Bellingham reentry center as a state-run  
35 facility.

36 (f) \$615,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$1,320,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for staffing and operational

1 costs to operate the Helen B. Ratcliff reentry center as a state-run  
2 facility.

3 (g) \$18,813,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$19,027,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for reentry  
6 investments to include reentry and discharge services and staffing to  
7 support the iCOACH supervision model. The staffing and resources must  
8 provide expanded reentry and discharge services to include, but not  
9 limited to, transition services, preemployment testing, enhanced  
10 discharge planning, housing voucher assistance, cognitive behavioral  
11 interventions, educational programming, health care discharge teams,  
12 and community partnership programs.

13 (h) \$400,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$400,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for a jail medical bed rate  
16 adjustment.

17 (i) \$90,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for implementation of Substitute Senate  
19 Bill No. 6146 (tribal warrants) for data tracking, documentation, and  
20 reporting on outcomes of warrants and detainers. If the bill is not  
21 enacted by June 30, 2024, the amount provided in this subsection  
22 shall lapse.

23 (j) \$270,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely to contract with a third-party expert to  
25 examine jail rates needed by local governments to recover the cost of  
26 housing individuals under the jurisdiction of the Washington state  
27 department of corrections who have violated the conditions of their  
28 court community supervision order. The analysis must examine the  
29 availability of specialized jail beds for medical and behavioral  
30 health care that include services such as acute mental health care,  
31 detoxification, medications for opioid use disorder, and other  
32 substance use disorder treatment. The study must also include an  
33 analysis of costs to expand access to specialized jail beds statewide  
34 while maximizing medicaid coverage under Washington's section 1115  
35 medicaid transformation waiver. The analysis must include a  
36 recommended methodology, to include detailed fiscal backup materials  
37 in Excel, to update daily jail bed rates going forward. A report is  
38 due to the governor and appropriate policy and fiscal committees of  
39 the legislature by October 1, 2024.



|   |  |                           |
|---|--|---------------------------|
| 1 | (4) CORRECTIONAL INDUSTRIES                          |                           |
| 2 | General Fund—State Appropriation (FY 2024) . . . . . | \$9,348,000               |
| 3 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$9,100,000)</del>  |
| 4 |  | <u>\$11,680,000</u>       |
| 5 | General Fund—Federal Appropriation . . . . .         | \$600,000                 |
| 6 | General Fund—Private/Local Appropriation . . . . .   | \$2,634,000               |
| 7 | TOTAL APPROPRIATION . . . . .                        | <del>(\$21,682,000)</del> |
| 8 |  | <u>\$24,262,000</u>       |

|    |  |                            |
|----|--|----------------------------|
| 9  | (5) INTERAGENCY PAYMENTS                             |                            |
| 10 | General Fund—State Appropriation (FY 2024) . . . . . | \$67,877,000               |
| 11 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$79,185,000)</del>  |
| 12 |  | <u>\$79,199,000</u>        |
| 13 | Opioid Abatement Settlement Account—State            |                            |
| 14 | Appropriation . . . . .                              | \$25,000                   |
| 15 | TOTAL APPROPRIATION . . . . .                        | <del>(\$147,087,000)</del> |
| 16 |  | <u>\$147,101,000</u>       |

17 The appropriations in this subsection are subject to the  
18 following conditions and limitations:

19 (a) \$19,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$19,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Second  
22 Substitute Senate Bill No. 5502 (sub. use disorder treatment).

23 (b) \$36,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
25 scanners).

26 (c) \$3,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Substitute Senate  
28 Bill No. 6146 (tribal warrants). If the bill is not enacted by June  
29 30, 2024, the amount provided in this subsection shall lapse.

30 (d) \$36,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the department to operate body  
32 scanner programs to conduct security screenings for employees,  
33 contractors, visitors, volunteers, incarcerated individuals, and  
34 other persons entering the secure perimeters at the Washington  
35 corrections center for women and the Washington corrections center.

|    |  |                           |
|----|--|---------------------------|
| 36 | (6) OFFENDER CHANGE                                  |                           |
| 37 | General Fund—State Appropriation (FY 2024) . . . . . | \$85,926,000              |
| 38 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$90,206,000)</del> |

|   |   |                                |
|---|---|--------------------------------|
| 1 |   | <u>\$85,580,000</u>            |
| 2 | General Fund—Federal Appropriation. . . . .           | \$1,436,000                    |
| 3 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> |                                |
| 4 | <u>Appropriation. . . . .</u>                         | <u>\$4,212,000</u>             |
| 5 | TOTAL APPROPRIATION. . . . .                          | (( <del>\$177,568,000</del> )) |
| 6 |   | <u>\$177,154,000</u>           |

7 The appropriations in this subsection are subject to the  
8 following conditions and limitations:

9 (a) The department of corrections shall use funds appropriated in  
10 this subsection (6) for programming for incarcerated individuals. The  
11 department shall develop and implement a written comprehensive plan  
12 for programming for incarcerated individuals that prioritizes  
13 programs which follow the risk-needs-responsivity model, are  
14 evidence-based, and have measurable outcomes. The department is  
15 authorized to discontinue ineffective programs and to repurpose  
16 underspent funds according to the priorities in the written plan.

17 (b) The department of corrections shall collaborate with the  
18 state health care authority to explore ways to utilize federal  
19 medicaid funds as a match to fund residential substance use disorder  
20 treatment-based alternative beds under RCW 9.94A.664 under the drug  
21 offender sentencing alternative program and residential substance use  
22 disorder treatment beds that serve individuals on community custody.

23 (c) Within existing resources, the department of corrections may  
24 provide reentry support items such as disposable cell phones, prepaid  
25 phone cards, hygiene kits, housing vouchers, and release medications  
26 associated with individuals resentenced or ordered released from  
27 confinement as a result of policies or court decisions including, but  
28 not limited to, the *State v. Blake* decision.

29 (d) \$11,454,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$11,728,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for expanded  
32 reentry investments to include, but not be limited to, transition  
33 services, preemployment testing, enhanced discharge planning, housing  
34 voucher assistance, cognitive behavioral interventions, educational  
35 programming, health care discharge teams, and community partnership  
36 programs.

37 (e) \$1,177,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$1,154,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for implementation of Second

1 Substitute Senate Bill No. 5502 (sub. use disorder treatment) for  
2 dedicated staffing for substance use disorder assessments and for  
3 coordinated treatment care in the community at release.

4 (f) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for a grant to a nonprofit organization  
6 to assist fathers transitioning from incarceration to community and  
7 family reunification. The grant recipient must have experience  
8 contracting with the department of corrections to support  
9 incarcerated individual betterment projects and contracting with the  
10 department of social and health services to provide access and  
11 visitation services.

12 (g) \$424,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
14 scanners).

15 (h) \$424,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the department to operate body  
17 scanner programs to conduct security screenings for employees,  
18 contractors, visitors, volunteers, incarcerated individuals, and  
19 other persons entering the secure perimeters at the Washington  
20 corrections center for women and the Washington corrections center.

21 (i) \$122,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for work on reentry 2030, continued  
23 internal and cross agency reentry collaboration, and work on the  
24 state's medicaid 1115 transformation waiver impacts to the  
25 department. By October 1, 2024, the department must report to fiscal  
26 committees of the legislature:

27 (i) The total spend in fiscal years 2022 and 2023 for authorized  
28 prerelease services under the medicaid 1115 transformation waiver,  
29 including but not limited to medications, laboratory services, and  
30 radiology; and

31 (ii) How much of each qualifying service listed in (i)(i) of this  
32 subsection would be required for reinvestment and how much would be  
33 allowable to offset existing expenditures based on federal medicaid  
34 rules for state fiscal years 2022 and 2023 if the waiver had been in  
35 place during those fiscal years.

36 (j) \$350,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the department of corrections to  
38 contract with the T.E.A.C.H. (taking education and creating history)  
39 program to provide liberatory education, foster positive self-

1 reflection, and offer educational courses that encourage critical  
2 thinking, self-awareness, and personal growth to incarcerated  
3 individuals in correctional facilities.

4 (k) \$152,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for implementation of Engrossed Second  
6 Substitute House Bill No. 2099 (state custody/ID cards). If the bill  
7 is not enacted by June 30, 2024, the amount provided in this  
8 subsection shall lapse.

9 (l) \$134,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for implementation of Second Substitute  
11 House Bill No. 2084 (construction training/DOC). If the bill is not  
12 enacted by June 30, 2024, the amount provided in this subsection  
13 shall lapse.

14 (7) HEALTH CARE SERVICES

|    |   |                            |
|----|---|----------------------------|
| 15 | General Fund—State Appropriation (FY 2024) . . . . .  | \$251,239,000              |
| 16 | General Fund—State Appropriation (FY 2025) . . . . .  | <del>(\$262,391,000)</del> |
| 17 |   | <u>\$206,449,000</u>       |
| 18 | General Fund—Federal Appropriation . . . . .          | \$6,720,000                |
| 19 | General Fund—Private/Local Appropriation . . . . .    | \$2,000                    |
| 20 | Opioid Abatement Settlement Account—State             |                            |
| 21 | Appropriation . . . . .                               | \$4,458,000                |
| 22 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> |                            |
| 23 | <u>Appropriation . . . . .</u>                        | <u>\$55,700,000</u>        |
| 24 | TOTAL APPROPRIATION . . . . .                         | <del>(\$524,810,000)</del> |
| 25 |   | <u>\$524,568,000</u>       |

26 The appropriations in this subsection are subject to the  
27 following conditions and limitations:

28 (a) The state prison medical facilities may use funds  
29 appropriated in this subsection to purchase goods, supplies, and  
30 services through hospital or other group purchasing organizations  
31 when it is cost effective to do so.

32 (b) \$842,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$2,256,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for restrictive housing to  
35 reduce the use of solitary confinement by increasing correctional  
36 staffing, incorporating mental health training, and implementing  
37 change to restrictive housing environments.

1 (c) \$73,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$387,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the amend collaboration and  
4 training program.

5 (d) \$1,236,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$3,089,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for reentry investments to  
8 include reentry and discharge services and staffing to support the  
9 iCOACH supervision model. The staffing and resources must provide  
10 expanded reentry and discharge services to include, but not limited  
11 to, transition services, enhanced health care discharge planning,  
12 case management, health care discharge teams, and evaluation of  
13 physical health and behavioral health.

14 (e) \$13,605,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$13,605,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for medical  
17 staffing in prisons for patient centered care and behavioral health  
18 care. Funding must be used to increase access to care, addiction  
19 care, and expanded screening of individuals in prison facilities to  
20 include chronic illnesses, infectious disease, diabetes, heart  
21 disease, serious mental health, and behavioral health services.

22 (f) \$1,612,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
24 scanners).

25 (g) \$1,115,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,115,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for an electronic health records  
28 system solution and is subject to the conditions, limitations, and  
29 review requirements of section 701 of this act and must be in  
30 compliance with the statewide electronic health records plan that  
31 must be approved by the office of financial management and the  
32 technology services board.

33 (h) \$405,000 of the general fund—state appropriation for fiscal  
34 year 2024 and (~~(\$399,000)~~) \$1,385,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for  
36 implementation of Senate Bill No. 5768 (DOC/abortion medications).

37 (i) \$627,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$1,715,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department to provide

1 specialized gender-affirming services, including medical and mental  
2 health services, to transgender incarcerated individuals in a manner  
3 that is consistent with the October 2023 settlement agreement in  
4 *Disability Rights Washington v. Washington Department of Corrections*,  
5 United States district court for the western district of Washington.

6 (j) To promote the safety, health, and well-being of health care  
7 workers and to support patient quality of care, the department will  
8 continue to engage in reasonable efforts to reduce the use of  
9 overtime for licensed practical nurses, registered nurses, and  
10 certified nursing assistants.

11 (k) \$4,458,000 of the opioid abatement settlement account—state  
12 appropriation is provided solely for opioid treatment to individuals  
13 in the department of corrections' custody on full confinement. (~~Out~~  
14 ~~of the amount provided in this subsection (k):~~

15 ~~(i) \$2,700,000 of the opioid abatement settlement account—state~~  
16 ~~appropriation is provided solely for approved long-term injectable~~  
17 ~~medication for the treatment of opioid use disorder of incarcerated~~  
18 ~~individuals; and~~

19 ~~(ii) Funding is provided to ensure each and every single~~  
20 ~~individual transferring into the department of corrections' custody~~  
21 ~~on full confinement is provided medications for opioid use disorder~~  
22 ~~if they were on medications for opioid use disorder in jail or out of~~  
23 ~~eustody prior to their transfer to the department of corrections.)~~  
24 This funding is provided:

25 (i) Solely for medication for the treatment of opioid use  
26 disorder of incarcerated individuals; and

27 (ii) To ensure each and every single individual transferring into  
28 the department of corrections' custody on full confinement is  
29 provided medications for opioid use disorder if they were on  
30 medications for opioid use disorder in jail or out of custody prior  
31 to their transfer to the department of corrections.

32 (l) \$1,612,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the department to operate body  
34 scanner programs to conduct security screenings for employees,  
35 contractors, visitors, volunteers, incarcerated individuals, and  
36 other persons entering the secure perimeters at the Washington  
37 corrections center for women and the Washington corrections center.

38 (m) \$118,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$354,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for medical staff for the  
2 department to reopen and operate living unit G at the Washington  
3 state penitentiary in Walla Walla.

4 (n) \$68,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$164,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for medical staff for the  
7 department to reopen and operate living units G and H at the Clallam  
8 Bay corrections center in Clallam Bay.

9 (o) \$207,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$354,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for medical staff for the  
12 department to reopen and operate living unit F at the coyote ridge  
13 corrections center in Connell.

14 (p) \$312,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for medical staffing of the mobile  
16 dental clinic that will provide dental services to each of the stand-  
17 alone minimum camps for the department.

18 **Sec. 1222.** 2024 c 376 s 224 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

|    |  |                           |
|----|--|---------------------------|
| 21 | General Fund—State Appropriation (FY 2024) . . . . . | \$7,065,000               |
| 22 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$9,370,000)</del>  |
| 23 |  | <u>\$8,581,000</u>        |
| 24 | General Fund—Federal Appropriation . . . . .         | <del>(\$32,824,000)</del> |
| 25 |  | <u>\$32,087,000</u>       |
| 26 | General Fund—Private/Local Appropriation . . . . .   | \$67,000                  |
| 27 | TOTAL APPROPRIATION . . . . .                        | <del>(\$49,326,000)</del> |
| 28 |  | <u>\$47,800,000</u>       |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$201,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$201,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the continuation of  
34 statewide services for blind or low vision youth under the age of 14.

35 (2) \$184,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$367,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the independent living  
38 program.

1 (3) \$1,820,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the renovation of the food service  
3 café located in the natural resources building.

4 **Sec. 1223.** 2024 c 376 s 225 (uncodified) is amended to read as  
5 follows:

6 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

|    |   |                            |
|----|---|----------------------------|
| 7  | General Fund—State Appropriation (FY 2024). . . . .     | \$29,354,000               |
| 8  | General Fund—State Appropriation (FY 2025). . . . .     | <del>(\$28,800,000)</del>  |
| 9  |   | <u>\$22,737,000</u>        |
| 10 | General Fund—Federal Appropriation. . . . .             | <del>(\$177,579,000)</del> |
| 11 |   | <u>\$186,961,000</u>       |
| 12 | General Fund—Private/Local Appropriation. . . . .       | \$38,529,000               |
| 13 | Climate Commitment Account—State Appropriation. . . . . | \$404,000                  |
| 14 | Unemployment Compensation Administration Account—       |                            |
| 15 | Federal Appropriation. . . . .                          | <del>(\$309,454,000)</del> |
| 16 |   | <u>\$317,019,000</u>       |
| 17 | Administrative Contingency Account—State                |                            |
| 18 | Appropriation. . . . .                                  | \$42,652,000               |
| 19 | Employment Service Administrative Account—State         |                            |
| 20 | Appropriation. . . . .                                  | <del>(\$97,414,000)</del>  |
| 21 |   | <u>\$96,118,000</u>        |
| 22 | Family and Medical Leave Insurance Account—State        |                            |
| 23 | Appropriation. . . . .                                  | <del>(\$160,205,000)</del> |
| 24 |   | <u>\$157,327,000</u>       |
| 25 | Workforce Education Investment Account—State            |                            |
| 26 | Appropriation. . . . .                                  | <del>(\$15,557,000)</del>  |
| 27 |   | <u>\$15,510,000</u>        |
| 28 | Long-Term Services and Supports Trust Account—State     |                            |
| 29 | Appropriation. . . . .                                  | <del>(\$45,441,000)</del>  |
| 30 |   | <u>\$35,856,000</u>        |
| 31 | TOTAL APPROPRIATION. . . . .                            | <del>(\$945,389,000)</del> |
| 32 |   | <u>\$942,467,000</u>       |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The department is directed to maximize the use of federal  
36 funds. The department must update its budget annually to align  
37 expenditures with anticipated changes in projected revenues.



1 (2) (~~(\$15,399,000)~~) \$9,002,000 of the long-term services and  
2 supports trust account—state appropriation is provided solely for  
3 implementation of the long-term services and support trust program  
4 information technology project and is subject to the conditions,  
5 limitations, and review provided in section 701 of this act.

6 (3) Within existing resources, the department must reassess its  
7 ongoing staffing and funding needs for the paid family medical leave  
8 program and submit documentation of the updated need to the governor  
9 and appropriate committees of the legislature by September 1, 2023,  
10 and annually thereafter.

11 (4) Within existing resources, the department shall coordinate  
12 outreach and education to paid family and medical leave benefit  
13 recipients with a statewide family resource, referral, and linkage  
14 system that connects families with children prenatal through age five  
15 and residing in Washington state to appropriate services and  
16 community resources. This coordination shall include but is not  
17 limited to placing information about the statewide family resource,  
18 referral, and linkage system on the paid family and medical leave  
19 program web site and in printed materials, and conducting joint  
20 events.

21 (5) Within existing resources, the department shall report the  
22 following to the legislature and the governor by October 15, 2023,  
23 and each year thereafter:

24 (a) An inventory of the department's programs, services, and  
25 activities, identifying federal, state, and other funding sources for  
26 each;

27 (b) Federal grants received by the department, segregated by line  
28 of business or activity, for the most recent five fiscal years, and  
29 the applicable rules;

30 (c) State funding available to the department, segregated by line  
31 of business or activity, for the most recent five fiscal years;

32 (d) A history of staffing levels by line of business or activity,  
33 identifying sources of state or federal funding, for the most recent  
34 five fiscal years;

35 (e) A projected spending plan for the employment services  
36 administrative account and the administrative contingency account.  
37 The spending plan must include forecasted revenues and estimated  
38 expenditures under various economic scenarios.

39 (6) (a) \$15,510,000 of the workforce education investment account  
40 —state appropriation is provided solely for career connected learning

1 grants as provided in RCW 28C.30.050, including sector intermediary  
2 grants and administrative expenses associated with grant  
3 administration.

4 (b) Within the amount provided in (a) of this subsection:

5 (i) Up to \$921,000 of the workforce education investment account—  
6 state appropriation may be used for the department to contract with  
7 the student achievement council to lead the career connected learning  
8 cross-agency work group and provide staffing support as required in  
9 RCW 28C.30.040.

10 (ii) Up to \$2,192,000 of the workforce education investment  
11 account—state appropriation may be used for technical assistance and  
12 implementation support grants associated with the career connected  
13 learning grant program as provided in RCW 28C.30.050.

14 (7) (~~(\$2,000,000)~~) \$5,774,000 of the unemployment compensation  
15 administration account—federal appropriation is provided solely for  
16 the department to continue implementing the federal United States  
17 department of labor equity grant. This grant includes improving the  
18 translation of notices sent to claimants as part of their  
19 unemployment insurance claims into any of the 10 languages most  
20 frequently spoken in the state and other language, demographic, and  
21 geographic equity initiatives approved by the grantor. The department  
22 must also ensure that letters, alerts, and notices produced manually  
23 or by the department's unemployment insurance technology system are  
24 written in plainly understood language and evaluated for ease of  
25 claimant comprehension before they are approved for use.

26 (8) \$3,136,000 of the unemployment compensation administration  
27 account—federal appropriation is provided solely for a continuous  
28 improvement team to make customer, employer, and equity enhancements  
29 to the unemployment insurance program. If the department does not  
30 receive adequate funding from the United States department of labor  
31 to cover these costs, the department may use funding made available  
32 to the state through section 903 (d), (f), and (g) of the social  
33 security act (Reed act) in an amount not to exceed the amount  
34 provided in this subsection.

35 (9) \$404,000 of the climate commitment account—state  
36 appropriation is provided solely for participation on the clean  
37 energy technology work force advisory committee and collaboration on  
38 the associated report established in Second Substitute House Bill No.  
39 1176 (climate-ready communities).

1 (10) The department must report to and coordinate with the  
2 department of ecology to track expenditures from climate commitment  
3 act accounts, as defined and described in RCW 70A.65.300 and section  
4 302(13) of this act.

5 (11) \$18,948,000 of the employment service administrative account  
6 —state appropriation is provided solely for the replacement of the  
7 WorkSource integrated technology platform. The replacement system  
8 must support the workforce administration statewide to ensure  
9 adoption of the United States department of labor's integrated  
10 service delivery model and program performance requirements for the  
11 state's workforce innovation and opportunity act and other federal  
12 grants. This subsection is subject to the conditions, limitations,  
13 and review provided in section 701 of this act.

14 (12) \$6,208,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$6,208,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the  
17 continuation of the economic security for all program. The department  
18 must collect quarterly data on the number of participants that  
19 participate in the program, the costs associated with career,  
20 training, and other support services provided by category, including  
21 but not limited to, child care, housing, transportation, and car  
22 repair, and progress made towards self-sufficiency. The department  
23 must provide a report to the governor and the legislature on December  
24 1 and June 1 of each year that includes an analysis of the program, a  
25 detailed summary of the quarterly data collected, and associated  
26 recommendations for program delivery.

27 (13)(a) (~~(\$5,292,000)~~) \$2,646,000 of the employment service  
28 administrative account—state appropriation is provided to expand the  
29 economic security for all program to residents of Washington state  
30 that are over 200 percent of the federal poverty level but who  
31 demonstrate financial need for support services or assistance with  
32 training costs to either maintain or secure employment. Unspent funds  
33 from this subsection may be used for economic security for all  
34 participants who are under 200 percent of the federal poverty level  
35 as defined in subsection (12) of this section.

36 (b) The department must collect quarterly data on the number of  
37 participants that participate in the program, the costs associated  
38 with career, training, and other support services provided by  
39 category, including but not limited to, child care, housing,

1 transportation, and car repair, and progress made towards self-  
2 sufficiency. The department must provide a report to the governor and  
3 the legislature on December 1 and June 1 of each year that includes  
4 an analysis of the program, a detailed summary of the quarterly data  
5 collected, and associated recommendations for program delivery.

6 (c) Of the amounts in (a) of this subsection, the department may  
7 use \$146,000 each year to cover program administrative expenses.

8 (14) \$1,655,000 of the administrative contingency account—state  
9 appropriation is provided to increase the department's information  
10 security team to proactively address critical security  
11 vulnerabilities, audit findings, and process gaps.

12 (15) \$300,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$300,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for two project managers to  
15 assist with the coordination of state audits.

16 (16) \$1,448,000 of the general fund—state appropriation for  
17 fiscal year 2024 (~~and \$1,448,000 of the general fund—state~~  
18 ~~appropriation for fiscal year 2025 are~~) is provided solely for  
19 business navigators at the local workforce development boards to  
20 increase employer engagement in an effort to support industry  
21 recovery and growth. Of the amounts in this subsection, the  
22 department may use \$148,000 per year to cover associated  
23 administrative expenses.

24 (17) (~~(\$11,895,000)~~) \$13,537,000 of the general fund—federal  
25 appropriation is provided solely for the implementation of the  
26 quality jobs, equity strategy, and training (QUEST) grant to enhance  
27 the workforce system's ongoing efforts to support employment equity  
28 and employment recovery from the COVID-19 pandemic. The funds are for  
29 partnership development, community outreach, business engagement, and  
30 comprehensive career and training services.

31 (18) \$3,264,000 of the employment services administration account  
32 —state appropriation is provided solely for the continuation of the  
33 office of agricultural and seasonal workforce services.

34 (19) \$3,539,000 of the long-term services and supports trust  
35 account—state appropriation is provided solely for the programs in  
36 the department's leave and care division to increase outreach to  
37 underserved communities, perform program evaluation and data  
38 management, perform necessary fiscal functions, and make customer  
39 experience enhancements.

1 (20) \$140,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$140,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for one full-time employee to  
4 provide casework on behalf of constituents who contact their  
5 legislators to escalate unresolved claims.

6 (21)(a) \$250,000 of the family and medical leave insurance  
7 account—state appropriation is provided solely for the department to  
8 contract with the University of Washington Evans school of public  
9 policy and governance to conduct a study on the impacts of the state  
10 family and medical leave program's job protection standards on  
11 equitable utilization of paid leave benefits under the program.

12 (b) The study shall consider the following:

13 (i) The rates at which paid leave benefits under chapter 50A.15  
14 RCW are used by persons who qualify for job protection under RCW  
15 50A.35.010 or the federal family and medical leave act;

16 (ii) Worker perspectives on the effects of job protection under  
17 RCW 50A.35.010 and the federal family and medical leave act on the  
18 use of paid leave benefits under chapter 50A.15 RCW; and

19 (iii) Employment outcomes and other impacts for persons using  
20 paid leave benefits under chapter 50A.15 RCW.

21 (c)(i) In conducting the study, the university must collect  
22 original data directly from workers about paid leave and job  
23 protection, including demographic information such as race, gender,  
24 income, geography, primary language, and industry or job sector.

25 (ii) In developing the study, the university must consult with  
26 the advisory committee under RCW 50A.05.030, including three  
27 briefings: An overview on the initial research design with an  
28 opportunity to provide feedback; a midpoint update; and final  
29 results. The university must consult with the committee regarding  
30 appropriate methods for collecting and assessing relevant data in  
31 order to protect the reliability of the study.

32 (d) A preliminary report, including the initial research design  
33 and available preliminary results must be submitted by December 1,  
34 2023, and a final report by December 1, 2024, to the governor and the  
35 appropriate policy and fiscal committees of the legislature, in  
36 accordance with RCW 43.01.036.

37 (22) \$4,433,000 of the family and medical leave insurance account  
38 —state appropriation and \$351,000 of the unemployment compensation  
39 administration account—federal appropriation are provided solely for

1 implementation of Substitute House Bill No. 1570 (TNC insurance  
2 programs).

3 (23) \$50,000 of the unemployment compensation administration  
4 account—federal appropriation is provided solely for implementation  
5 of Substitute House Bill No. 1458 (apprenticeship programs/UI).

6 (24) (a) \$10,000,000 of the general fund—state appropriation for  
7 fiscal year 2024, \$11,227,000 of the general fund—state appropriation  
8 for fiscal year 2025, \$9,963,000 of the administrative contingency  
9 account—state appropriation, and \$4,271,000 of the employment service  
10 administrative account—state appropriation are provided solely to  
11 address a projected shortfall of federal revenue that supports the  
12 administration of the unemployment insurance program.

13 (b) The department must submit an initial report no later than  
14 November 1, 2023, and a subsequent report no later than November 1,  
15 2024, to the governor and the appropriate committees of the  
16 legislature outlining how the funding in (a) of this subsection is  
17 being utilized and recommendations for long-term solutions to address  
18 future decreases in federal funding.

19 (25) \$7,644,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$4,332,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for the  
22 department to create a dedicated team of staff to process the  
23 unemployment insurance overpayment caseload backlog.

24 (26) \$3,389,000 of the general fund—state appropriation for  
25 fiscal year 2024 (~~and \$4,540,000 of the general fund state~~  
26 ~~appropriation for fiscal year 2025 are~~) is provided solely to  
27 increase the stipend for Washington service corps members to \$26,758  
28 per year and for one staff member to assist with program outreach.  
29 The stipend increase is for members that enter into a service year  
30 with income below 200 percent of the federal poverty level.

31 (27) \$794,000 of the unemployment compensation administration  
32 account—federal appropriation is provided solely for implementation  
33 of Substitute Senate Bill No. 5176 (employee-owned coop UI).

34 (28) \$30,000 of the family and medical leave insurance account—  
35 state appropriation is provided solely for implementation of  
36 Substitute Senate Bill No. 5286 (paid leave premiums).

37 (29) \$2,896,000 of the family and medical leave insurance account  
38 —state appropriation is provided solely for implementation of  
39 Substitute Senate Bill No. 5586 (paid leave data).

1 (30) \$35,000 of the employment service administrative account—  
2 state appropriation is provided solely for the department to provide  
3 research and consultation on the feasibility of replicating the  
4 unemployment insurance program for and expanding other social net  
5 programs to individuals regardless of their citizenship status.

6 (31) \$10,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for the department to design a form for  
8 employer use to voluntarily report no show, no call interview data.  
9 This data shall be used to inform potential trend analysis or policy  
10 development for job search compliance.

11 (32) \$961,000 of the unemployment compensation administration  
12 account—federal appropriation is provided solely for implementation  
13 of House Bill No. 1975 (unemployment overpayments). (~~If the bill is~~  
14 ~~not enacted by June 30, 2024, the amount provided in this subsection~~  
15 ~~shall lapse.~~)

16 (33) \$5,655,000 of the family and medical leave insurance account  
17 —state appropriation is provided solely to increase staffing for the  
18 paid family and medical leave program to process claims and respond  
19 to customer inquiries in a timely manner.

20 (34) (~~(\$7,305,000)~~) \$4,427,000 of the family and medical leave  
21 insurance account—state appropriation is provided solely for  
22 information technology staffing to complete system enhancements for  
23 any remaining statutorily required components of the paid family and  
24 medical leave program, including, but not limited to, the  
25 establishment and collection of overpayments, crossmatching  
26 eligibility with other programs, and elective coverage for tribes.

27 (35) \$483,000 of the long-term services and supports trust  
28 account—state appropriation is provided solely for the department to  
29 process nonimmigrant work visa holder exemption requests for the  
30 long-term services and supports program.

31 (36) \$200,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for the department to provide grants to  
33 community-based organizations to become transportation network  
34 company navigators. The navigators will assist transportation network  
35 company drivers in accessing the pilot program established in chapter  
36 451, Laws of 2023 (TNC insurance programs) by providing outreach,  
37 language assistance, cultural competency services, education, and  
38 other supports.

1 (37) \$100,000 of the unemployment compensation administration  
2 account—federal appropriation is provided solely for the department  
3 to develop and deploy training to assist apprentices and apprentice  
4 advocate groups in filing claims and navigating the unemployment  
5 insurance system.

6 (38) \$409,000 of the family and medical leave insurance account—  
7 state appropriation is provided solely for implementation of  
8 Substitute House Bill No. 2102 (PFML benefits/health info.). (~~If the~~  
9 ~~bill is not enacted by June 30, 2024, the amount provided in this~~  
10 ~~subsection shall lapse.~~)

11 (39) \$495,000 of the employment service administrative account—  
12 state appropriation is provided solely for implementation of  
13 Substitute House Bill No. 2226 (H-2A worker program data). (~~If the~~  
14 ~~bill is not enacted by June 30, 2024, the amount provided in this~~  
15 ~~subsection shall lapse.~~)

16 (40) \$51,000 of the employment service administrative account—  
17 state appropriation is provided solely to support the underground  
18 economy task force created in section 906 of this act.

19 (41) (~~(\$3,863,000)~~) \$675,000 of the long-term services and  
20 supports trust account—state appropriation is provided solely for  
21 implementation of Substitute House Bill No. 2467 (LTSS trust access).  
22 (~~If the bill is not enacted by June 30, 2024, the amount provided~~  
23 ~~in this subsection shall lapse.~~)

24 (42) \$150,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$200,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for North Central education  
27 service district 171 to expand industry and education partnerships in  
28 order to support emerging workforce needs through career awareness,  
29 exploration, and preparation activities for youth in Grant county.

30 (43) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the department to report how it will  
32 collect employee race and ethnicity information from employers that  
33 participate in the unemployment insurance program and employees who  
34 participate in the paid family medical leave program.

35 (a) The department may contract to complete the report.

36 (b) The department must submit a report to the legislature by  
37 June 30, 2025. The report must include accurate cost and time  
38 estimates needed to collect the race and ethnicity information from  
39 employers and employees. The department must consult with the office



1 of equity to ensure that data collections is consistent with other  
2 efforts. The report must also include, but is not limited to, the  
3 following information:

4 (i) The cost and time required for the department to revise  
5 current reporting requirements to include race and ethnicity data;

6 (ii) The cost and time required for the department to incorporate  
7 the collection of race and ethnicity data into future reporting;

8 (iii) The cost and time required for the department to  
9 incorporate the collection of race and ethnicity data into its  
10 existing information technology systems;

11 (iv) Recommendations on any exclusions from the requirement to  
12 report race and ethnicity data; and

13 (v) Any statutory changes required to collect race and ethnicity  
14 data.

15 (44) (a) \$30,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$70,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely to convene a wage  
18 replacement program for undocumented workers work group. The work  
19 group shall convene by June 1, 2024, and must include:

20 (i) Three members representing immigrants' interests;

21 (ii) Two members representing workers' interests in unemployment,  
22 each of whom must be appointed from a list of names submitted by a  
23 recognized statewide organization of employees;

24 (iii) Two members representing employers' interests in  
25 unemployment, each of whom must be appointed from a list of names  
26 submitted by a recognized statewide organization of employers;

27 (iv) Three ex officio members, representing the state commission  
28 on African American affairs, the state commission on Hispanic  
29 affairs, and the state commission on Asian Pacific American affairs;  
30 and

31 (v) One ex officio member, representing the department and who  
32 will serve as the chair.

33 (b) The work group shall:

34 (i) Identify dedicated streams of revenue within the current  
35 unemployment insurance taxation model to fully fund an equitable wage  
36 replacement program for undocumented workers;

37 (ii) Review funding mechanisms from other states administering  
38 similar programs;

1 (iii) Identify funding mechanisms that do not duplicate employer  
2 contributions paid into the unemployment trust fund on behalf of  
3 undocumented workers nor increase social taxes paid for employers;

4 (iv) Explore the impact of identified funding mechanisms on  
5 solvency of the unemployment trust fund; and

6 (v) Provide a calculation of the amount of benefits that would be  
7 annually provided to undocumented workers through this program.

8 (c) By November 15, 2024, the department shall submit a report to  
9 the governor and related legislative committees that includes the  
10 information included in (b) of this subsection and a recommended plan  
11 of how to fully fund the program.

12 **Sec. 1224.** 2024 c 376 s 226 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

15 (1)(a) The appropriations to the department of children, youth,  
16 and families in this act shall be expended for the programs and in  
17 the amounts specified in this act. Appropriations made in this act to  
18 the department of children, youth, and families shall initially be  
19 allotted as required by this act. The department shall seek approval  
20 from the office of financial management prior to transferring moneys  
21 between sections of this act except as expressly provided in this  
22 act. Subsequent allotment modifications shall not include transfers  
23 of moneys between sections of this act except as expressly provided  
24 in this act, nor shall allotment modifications permit moneys that are  
25 provided solely for a specified purpose to be used for other than  
26 that purpose. However, after May 1, (~~2024~~) 2025, unless prohibited  
27 by this act, the department may transfer general fund—state  
28 appropriations for fiscal year (~~2024~~) 2025 among programs after  
29 approval by the director of the office of financial management.  
30 However, the department may not transfer state appropriations that  
31 are provided solely for a specified purpose except as expressly  
32 provided in (b) of this subsection.

33 (b) To the extent that transfers under (a) of this subsection are  
34 insufficient to fund actual expenditures in excess of fiscal year  
35 (~~2024~~) 2025 caseload forecasts and utilization assumptions in the  
36 foster care, adoption support, child protective services, working  
37 connections child care, and juvenile rehabilitation programs, the  
38 department may transfer appropriations that are provided solely for a  
39 specified purpose.

1 (2) The health care authority, the health benefit exchange, the  
 2 department of social and health services, the department of health,  
 3 the department of corrections, and the department of children, youth,  
 4 and families shall work together within existing resources to  
 5 establish the health and human services enterprise coalition (the  
 6 coalition). The coalition, led by the health care authority, must be  
 7 a multi-organization collaborative that provides strategic direction  
 8 and federal funding guidance for projects that have cross-  
 9 organizational or enterprise impact, including information technology  
 10 projects that affect organizations within the coalition. The office  
 11 of the chief information officer shall maintain a statewide  
 12 perspective when collaborating with the coalition to ensure that  
 13 projects are planned for in a manner that ensures the efficient use  
 14 of state resources, supports the adoption of a cohesive technology  
 15 and data architecture, and maximizes federal financial participation.

16 (3) Information technology projects or investments and proposed  
 17 projects or investments impacting time capture, payroll and payment  
 18 processes and systems, eligibility, case management, and  
 19 authorization systems within the department are subject to technical  
 20 oversight by the office of the chief information officer.

21 **Sec. 1225.** 2024 c 376 s 227 (uncodified) is amended to read as  
 22 follows:

23 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**  
 24 **FAMILIES SERVICES PROGRAM**

|    |  |                                  |
|----|--|----------------------------------|
| 25 | General Fund—State Appropriation (FY 2024) . . . . . | \$488,871,000                    |
| 26 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(( \$527,084,000 ))</del>   |
| 27 |  | <u>\$543,090,000</u>             |
| 28 | General Fund—Federal Appropriation . . . . .         | <del>(( \$518,649,000 ))</del>   |
| 29 |  | <u>\$517,034,000</u>             |
| 30 | General Fund—Private/Local Appropriation . . . . .   | <del>(( \$2,824,000 ))</del>     |
| 31 |  | <u>\$3,124,000</u>               |
| 32 | Opioid Abatement Settlement Account—State            |                                  |
| 33 | Appropriation . . . . .                              | \$6,807,000                      |
| 34 | TOTAL APPROPRIATION . . . . .                        | <del>(( \$1,544,235,000 ))</del> |
| 35 |  | <u>\$1,558,926,000</u>           |

36 The appropriations in this section are subject to the following  
 37 conditions and limitations:

1 (1) \$748,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$748,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to contract for the operation of  
4 one pediatric interim care center. The center shall provide  
5 residential care for up to 13 children through two years of age.  
6 Seventy-five percent of the children served by the center must be in  
7 need of special care as a result of substance abuse by their mothers.  
8 The center shall also provide on-site training to biological,  
9 adoptive, or foster parents. The center shall provide at least three  
10 months of consultation and support to the parents accepting placement  
11 of children from the center. The center may recruit new and current  
12 foster and adoptive parents for infants served by the center. The  
13 department shall not require case management as a condition of the  
14 contract.

15 (2) \$453,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$453,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the costs of hub home foster  
18 and kinship families that provide a foster care delivery model that  
19 includes a hub home. Use of the hub home model is intended to support  
20 foster parent retention, provide support to biological families,  
21 improve child outcomes, and encourage the least restrictive community  
22 placements for children in out-of-home care.

23 (3) \$579,000 of the general fund—state appropriation for fiscal  
24 year 2024, \$579,000 of the general fund—state appropriation for  
25 fiscal year 2025, and \$110,000 of the general fund—federal  
26 appropriation are provided solely for a receiving care center east of  
27 the Cascade mountains.

28 (4) \$1,620,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,620,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for services provided through  
31 children's advocacy centers.

32 (5) In fiscal year 2024 and in fiscal year 2025, the department  
33 shall provide a tracking report for social service specialists and  
34 corresponding social services support staff to the office of  
35 financial management, and the appropriate policy and fiscal  
36 committees of the legislature. The report shall detail continued  
37 implementation of the targeted 1:18 caseload ratio standard for child  
38 and family welfare services caseload-carrying staff and targeted 1:8  
39 caseload ratio standard for child protection services caseload

1 carrying staff. To the extent to which the information is available,  
2 the report shall include the following information identified  
3 separately for social service specialists doing case management work,  
4 supervisory work, and administrative support staff, and identified  
5 separately by job duty or program, including but not limited to  
6 intake, child protective services investigations, child protective  
7 services family assessment response, and child and family welfare  
8 services:

9 (a) Total full-time equivalent employee authority, allotments and  
10 expenditures by region, office, classification, and band, and job  
11 duty or program;

12 (b) Vacancy rates by region, office, and classification and band;  
13 and

14 (c) Average length of employment with the department, and when  
15 applicable, the date of exit for staff exiting employment with the  
16 department by region, office, classification and band, and job duty  
17 or program.

18 (6) \$94,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$94,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a contract with a child  
21 advocacy center in Spokane to provide continuum of care services for  
22 children who have experienced abuse or neglect and their families.

23 (7)(a) \$999,000 of the general fund—state appropriation for  
24 fiscal year 2024, \$1,000,000 of the general fund—state appropriation  
25 for fiscal year 2025, \$656,000 of the general fund—private/local  
26 appropriation, and \$252,000 of the general fund—federal appropriation  
27 are provided solely for a contract with an educational advocacy  
28 provider with expertise in foster care educational outreach. The  
29 amounts in this subsection are provided solely for contracted  
30 education coordinators to assist foster children in succeeding in  
31 K-12 and higher education systems and to assure a focus on education  
32 during the department's transition to performance-based contracts.  
33 Funding must be prioritized to regions with high numbers of foster  
34 care youth, regions where backlogs of youth that have formerly  
35 requested educational outreach services exist, or youth with high  
36 educational needs. The department is encouraged to use private  
37 matching funds to maintain educational advocacy services.

38 (b) The department shall contract with the office of the  
39 superintendent of public instruction, which in turn shall contract

1 with a nongovernmental entity or entities to provide educational  
2 advocacy services pursuant to RCW 28A.300.590.

3 (8) For purposes of meeting the state's maintenance of effort for  
4 the state supplemental payment program, the department of children,  
5 youth, and families shall track and report to the department of  
6 social and health services the monthly state supplemental payment  
7 amounts attributable to foster care children who meet eligibility  
8 requirements specified in the state supplemental payment state plan.  
9 Such expenditures must equal at least \$3,100,000 annually and may not  
10 be claimed toward any other federal maintenance of effort  
11 requirement. Annual state supplemental payment expenditure targets  
12 must continue to be established by the department of social and  
13 health services. Attributable amounts must be communicated by the  
14 department of children, youth, and families to the department of  
15 social and health services on a monthly basis.

16 (9) \$197,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$197,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the department to conduct  
19 biennial inspections and certifications of facilities, both overnight  
20 and day shelters, that serve those who are under 18 years old and are  
21 homeless.

22 (10)(a) \$6,195,000 of the general fund—state appropriation for  
23 fiscal year 2024, (~~(\$8,981,000)~~) \$5,940,000 of the general fund—state  
24 appropriation for fiscal year 2025, and \$1,188,000 of the general  
25 fund—federal appropriation are provided solely for the department to  
26 operate emergent placement and enhanced emergent placement contracts.

27 (b) The department shall not include the costs to operate  
28 emergent placement contracts in the calculations for family foster  
29 home maintenance payments and shall submit as part of the budget  
30 submittal documentation required by RCW 43.88.030 any costs  
31 associated with increases in the number of emergent placement  
32 contract beds after the effective date of this section that cannot be  
33 sustained within existing appropriations.

34 (11) Beginning January 1, 2024, and continuing through the  
35 2023-2025 fiscal biennium, the department must provide semiannual  
36 reports to the governor and appropriate legislative committees that  
37 includes the number of in-state behavioral rehabilitation services  
38 providers and licensed beds, the number of out-of-state behavioral  
39 rehabilitation services placements, and a comparison of these numbers

1 to the same metrics expressed as an average over the prior six  
2 months. The report shall identify separately beds with the enhanced  
3 behavioral rehabilitation services rate. Effective January 1, 2024,  
4 and to the extent the information is available, the report shall  
5 include the same information for emergency placement services beds  
6 and enhanced emergency placement services beds.

7 (12) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$250,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementing the supportive  
10 visitation model that utilizes trained visit navigators to provide a  
11 structured and positive visitation experience for children and their  
12 parents.

13 (13) \$600,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$600,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for enhanced adoption placement  
16 services for legally free children in state custody, through a  
17 partnership with a national nonprofit organization with private  
18 matching funds. These funds must supplement, but not supplant, the  
19 work of the department to secure permanent adoptive homes for  
20 children with high needs.

21 (14) The department of children, youth, and families shall make  
22 foster care maintenance payments to programs where children are  
23 placed with a parent in a residential program for substance abuse  
24 treatment. These maintenance payments are considered foster care  
25 maintenance payments for purposes of forecasting and budgeting at  
26 maintenance level as required by RCW 43.88.058.

27 (15) \$511,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$511,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$306,000 of the general fund—federal  
30 appropriation are provided solely for continued implementation of  
31 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

32 (16) If the department receives an allocation of federal funding  
33 through an unanticipated receipt, the department shall not expend  
34 more than what was approved or for another purpose than what was  
35 approved by the governor through the unanticipated receipt process  
36 pursuant to RCW 43.79.280.

37 (17) \$2,000,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$2,000,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 department to contract with one or more nonprofit, nongovernmental  
2 organizations to purchase and deliver concrete goods to low-income  
3 families.

4 (18) \$2,400,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$2,400,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for  
7 implementation of performance-based contracts for family support and  
8 related services pursuant to RCW 74.13B.020.

9 (19) The department will only refer child welfare cases to the  
10 department of social and health services division of child support  
11 enforcement when the court has found a child to have been abandoned  
12 by their parent or guardian as defined in RCW 13.34.030.

13 (20) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$100,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the provision of SafeCare,  
16 an evidence-based parenting program, for families in Grays Harbor  
17 county.

18 (21) \$7,685,000 of the general fund—state appropriation for  
19 fiscal year 2024, (~~(\$11,329,000)~~) \$11,143,000 of the general fund—  
20 state appropriation for fiscal year 2025, and (~~(\$3,326,000)~~)  
21 \$3,815,000 of the general fund—federal appropriation are provided  
22 solely for the phase-in of the settlement agreement under *D.S. et al.*  
23 *v. Department of Children, Youth and Families et al.*, United States  
24 district court for the western district of Washington, cause no.  
25 2:21-cv-00113-BJR. The department must implement the provisions of  
26 the settlement agreement pursuant to the timeline and implementation  
27 plan provided for under the settlement agreement. This includes  
28 implementing provisions related to the emerging adulthood housing  
29 program, professional therapeutic foster care, statewide hub home  
30 model, revised licensing standards, family group planning, referrals  
31 and transition, qualified residential treatment program, and  
32 monitoring and implementation. To comply with the settlement  
33 agreement, funding in this subsection is provided as follows:

34 (a) \$276,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$264,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$104,000 of the general fund—federal  
37 appropriation are provided solely for implementation and monitoring  
38 of the state's implementation plan, which includes receiving



1 recurring updates, requesting data on compliance, reporting on  
2 progress, and resolving disputes that may arise.

3 (b) \$2,022,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$2,682,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$42,000 of the general fund—federal  
6 appropriation are provided solely for the statewide hub home model.  
7 The department shall develop and adapt the existing hub home model to  
8 serve youth as described in the settlement agreement.

9 (c) \$452,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$864,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$334,000 of the general fund—federal  
12 appropriation are provided solely for the department to establish a  
13 negotiated rule-making method to align and update foster care and  
14 group care licensing standards.

15 (d) \$2,195,000 of the general fund—state appropriation for fiscal  
16 year 2024, (~~(\$2,110,000)~~) \$511,000 of the general fund—state  
17 appropriation for fiscal year 2025, and \$238,000 of the general fund—  
18 federal appropriation are provided solely for revised referral and  
19 transition procedures for youth entering foster care.

20 (e) \$1,868,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$1,852,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$1,543,000 of the general fund—federal  
23 appropriation are provided solely for the department to develop and  
24 implement a professional therapeutic foster care contract and  
25 licensing category. Therapeutic foster care professionals are not  
26 required to have another source of income and must receive  
27 specialized training and support.

28 (f) \$872,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$832,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$421,000 of the general fund—federal  
31 appropriation are provided solely to update assessment and placement  
32 procedures prior to placing a youth in a qualified residential  
33 treatment program, as well as updating the assessment schedule to  
34 every 90 days.

35 (g) \$2,725,000 of the general fund—state appropriation for fiscal  
36 year 2025 and \$644,000 of the general fund—federal appropriation are  
37 provided solely for family team decision making and shared planning  
38 meetings as informed by attachment a-stakeholder facilitator and  
39 process description.

1 (h) \$1,413,000 of the general fund—state appropriation for fiscal  
2 year 2025 and \$489,000 of the general fund—federal appropriation is  
3 provided solely for exceptional placement costs.

4 (i) The department shall implement all provisions of the  
5 settlement agreement, including those described in (a) through (f) of  
6 this subsection; revisions to shared planning meeting and family team  
7 decision-making policies and practices; and any and all additional  
8 settlement agreement requirements and timelines established.

9 (22) \$7,379,000 of the general fund—state appropriation for  
10 fiscal year 2024, (~~(\$26,325,000)~~) \$25,883,000 of the general fund—  
11 state appropriation for fiscal year 2025, and \$7,195,000 of the  
12 general fund—federal appropriation are provided solely for  
13 implementation of a seven-level foster care support system. Of the  
14 amounts provided in this subsection:

15 (a) \$5,527,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$11,054,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$5,284,000 of the general fund—federal  
18 appropriation are provided solely to expand foster care maintenance  
19 payments from a four-level to a seven-level support system, beginning  
20 January 1, 2024.

21 (b) \$1,032,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$14,521,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$1,773,000 of the general fund—federal  
24 appropriation are provided solely for expanded caregiver support  
25 services. Services include, but are not limited to, placement, case  
26 aide, and after-hours support, as well as training, coaching, child  
27 care, and respite coordination.

28 (c) \$573,000 of the general fund—state appropriation for fiscal  
29 year 2024 and (~~(\$566,000)~~) \$124,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for project  
31 management to oversee the shift in systems and practices.

32 (d) \$247,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$184,000 of the general fund—state appropriation for  
34 fiscal year 2025, and \$138,000 of the general fund—federal  
35 appropriation are provided solely for a contract with the department  
36 of social and health services research and data analysis division to  
37 track program outcomes through monitoring and analytics.

38 (23) \$732,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$732,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$362,000 of the general fund—federal  
2 appropriation are provided solely to increase staff to support  
3 statewide implementation of the kinship caregiver engagement unit.

4 (24) \$2,113,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$4,119,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely to issue  
7 foster care maintenance payments for up to 90 days to those kinship  
8 caregivers who obtain an initial license.

9 (25) \$6,696,000 of the general fund—state appropriation for  
10 fiscal year 2024, \$6,696,000 of the general fund—state appropriation  
11 for fiscal year 2025, and \$2,940,000 of the general fund—federal  
12 appropriation are provided solely for contracted visitation services  
13 for children in temporary out-of-home care. Funding is provided to  
14 reimburse providers for certain uncompensated services, which may  
15 include work associated with missed or canceled visits.

16 (26) \$4,104,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$5,589,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely to expand  
19 combined in-home services to serve more families. By December 1,  
20 2023, and annually thereafter, the department shall provide a report  
21 to the legislature detailing combined in-home services expenditures  
22 and utilization, including the number of families served and a  
23 listing of services received by those families.

24 (27) \$892,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$892,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$796,000 of the general fund—federal  
27 appropriation are provided solely for increased licensing staff.  
28 Licensing staff are increased in anticipation that more kinship  
29 placements will become licensed due to recent legislation and court  
30 decisions, including *In re Dependency of K.W.* and chapter 211, Laws  
31 of 2021 (E2SHB 1227) (child abuse or neglect).

32 (28) \$755,000 of the general fund—state appropriation for fiscal  
33 year 2024 and (~~(\$2,014,000)~~) \$1,811,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for  
35 implementation of Engrossed Substitute Senate Bill No. 5124  
36 (nonrelative kin placement).

37 (29) \$338,000 of the general fund—state appropriation for fiscal  
38 year 2024, (~~(\$317,000)~~) \$197,000 of the general fund—state  
39 appropriation for fiscal year 2025, and \$54,000 of the general fund—

1 federal appropriation are provided solely for implementation of  
2 Engrossed Substitute Senate Bill No. 5515 (child abuse and neglect).

3 (30) \$851,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$2,412,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$108,000 of the general fund—federal  
6 appropriation are provided solely for implementation of Senate Bill  
7 No. 5683 (foster care/Indian children).

8 (31) \$2,304,000 of the opioid abatement settlement account—state  
9 appropriation is for implementation of Engrossed Second Substitute  
10 Senate Bill No. 5536 (controlled substances).

11 (32) \$375,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$375,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$112,000 of the general fund—federal  
14 appropriation are provided solely for the department to develop,  
15 implement, and expand strategies to improve the capacity,  
16 reliability, and effectiveness of contracted visitation services for  
17 children in temporary out-of-home care and their parents and  
18 siblings. Strategies may include, but are not limited to, increasing  
19 mileage reimbursement for providers, offering transportation-only  
20 contract options, and mechanisms to reduce the level of parent-child  
21 supervision when doing so is in the best interest of the child. The  
22 department shall report to the office of financial management and the  
23 relevant fiscal and policy committees of the legislature regarding  
24 these strategies by September 1, 2023. The report shall include the  
25 number and percentage of parents requiring supervised visitation and  
26 the number and percentage of parents with unsupervised visitation,  
27 prior to reunification.

28 (33) \$499,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$499,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$310,000 of the general fund—federal  
31 appropriation are provided solely for implementation of Second  
32 Substitute House Bill No. 1204 (family connections program), which  
33 will support the family connections program in areas of the state in  
34 which the program is already established. To operate the program, the  
35 department must contract with a community-based organization that has  
36 experience working with the foster care population and administering  
37 the family connections program.

38 (34) \$2,020,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$1,894,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$1,247,000 of the general fund—federal  
2 appropriation are provided solely to increase the basic foster care  
3 maintenance rate for all age groups and the supervised independent  
4 living subsidy for youth in extended foster care each by \$50 per  
5 youth per month effective July 1, 2023.

6 (35) \$30,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$300,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the department to contract  
9 with a Bellevue-based nonprofit organization to support the  
10 continuation of its home visiting services for children ages three  
11 through five years old who are in the child welfare system. The  
12 nonprofit organization must provide educational and therapeutic  
13 services for children with developmental delays, disabilities, and  
14 behavioral needs.

15 (36) \$375,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$375,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for a contract with a Washington  
18 state mentoring organization to provide oversight and training for a  
19 pilot program that mentors foster youth. The goal of the program is  
20 to improve outcomes for youth in foster care by surrounding them with  
21 ongoing support from a caring adult mentor. Under the program,  
22 mentors provide a positive role model and develop a trusted  
23 relationship that helps the young person build self-confidence,  
24 explore career opportunities, access their own resourcefulness, and  
25 work to realize their fullest potential. The organization shall serve  
26 as the program administrator to provide grants to nonprofit  
27 organizations based in Washington state that meet department approved  
28 criteria specific to mentoring foster youth. Eligible grantees must  
29 have programs that currently provide mentoring services within the  
30 state and can provide mentors who provide one-to-one services to  
31 foster youth, or a maximum ratio of one mentor to three youth.

32 (37) \$1,100,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$1,400,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for a grant to  
35 a nonprofit organization in Spokane that has experience administering  
36 a family-centered drug treatment and housing program for families  
37 experiencing substance use disorder. The amount provided in this  
38 subsection is intended to support the existing program while the

1 department works to develop a sustainable model of the program and  
2 expand to new regions of the state.

3 (38) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for the department to lead the  
5 development of a sustainable operating funding model for programs  
6 using the rising strong model that provides comprehensive, family-  
7 centered drug treatment and housing services to keep families  
8 together while receiving treatment and support. The department shall  
9 work in coordination with the health care authority, the department  
10 of commerce, other local agencies, and stakeholders on development of  
11 the model. The department shall submit the sustainable operating  
12 model to the appropriate committees of the legislature by July 1,  
13 2024.

14 (39) \$107,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$102,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$50,000 of the general fund—federal  
17 appropriation are provided solely for implementation of Second  
18 Substitute House Bill No. 1580 (children in crisis).

19 (40) \$269,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$269,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely to increase the new foster home  
22 incentive payment for child-placing agencies to \$1,000 for each new  
23 foster home certified for licensure, effective July 1, 2023.

24 (41) \$1,484,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely to fund a memorandum of  
26 understanding to be negotiated between the Washington federation of  
27 state employees and the department of children, youth, and families,  
28 which provides for group A assignment pay for reference 77B for SSS2s  
29 in-training on a one-time basis beginning July 1, 2024.

30 (42) (a) \$3,153,000 of the opioid abatement settlement account—  
31 state appropriation and \$337,000 of the general fund—federal  
32 appropriation are provided solely for implementation of Engrossed  
33 Second Substitute Senate Bill No. 6109 (children and families). If  
34 the bill is not enacted by June 30, 2024, the amounts provided in  
35 this subsection shall lapse.

36 (b) Of the amounts provided in (a) of this subsection:

37 (i) \$1,515,000 of the opioid abatement settlement account—state  
38 appropriation is provided solely for a pilot program to include

1 third-party safety plan participants and public health nurses in  
2 child protective services safety planning.

3 (ii) \$574,000 of the opioid abatement settlement account—state  
4 appropriation and \$301,000 of the general fund—federal appropriation  
5 are provided solely for at least one legal liaison position in each  
6 region to work with both the department and the office of the  
7 attorney general for the purpose of assisting with the preparation of  
8 child abuse and neglect court cases.

9 (iii) \$972,000 of the opioid abatement settlement account—state  
10 appropriation (~~is~~) and \$300,000 of the general fund—private/local  
11 appropriation are provided solely for two pilot programs to implement  
12 an evidence-based, comprehensive, intensive, in-home parenting  
13 services support model to serve children and families from birth to  
14 age 18 who are involved in the child welfare, children's mental  
15 health, or juvenile justice systems.

16 (43) \$1,350,000 of the opioid abatement settlement account—state  
17 appropriation is provided solely for the department to establish a  
18 pilot for public health nurses, including contracts for up to eight  
19 public health nurses distributed by case count across the regions to  
20 support caseworkers in engaging and communicating with families about  
21 the risks of fentanyl and child health and safety practices.

22 (44) The department shall collaborate with the department of  
23 social and health services to identify, place, and assist in the  
24 voluntary transition of adolescents aged 13 and older who have  
25 complex developmental, intellectual disabilities, or autism spectrum  
26 disorder, alongside potential mental health or substance use  
27 diagnoses, into a leased facility for specialized residential  
28 treatment at Lake Burien operated by the department of social and  
29 health. The partnership is dedicated to transitioning individuals to  
30 community-based settings in a seamless and voluntary manner that  
31 emphasizes care in less restrictive community-based environments.

32 (45) \$694,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the department to contract for two  
34 receiving centers as established in RCW 7.68.380, that serve youth  
35 who are, or are at risk of being, commercially or sexually exploited.  
36 One receiving center shall be located on the west side of the state,  
37 and one receiving center shall be located on the east side of the  
38 state.

1 (46) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely to support families attending the annual  
3 caregivers conference in 2024. The conference must provide an  
4 opportunity for kinship families, foster parents, prelicensed foster  
5 parents, and adoptive families to gather for education, support, and  
6 family building experiences.

7 (47) \$18,000 of the general fund—state appropriation for fiscal  
8 year 2024(~~(, \$86,000 of the general fund state appropriation for~~  
9 ~~fiscal year 2025,)) and (~~(\$64,000)~~) \$11,000 of the general fund—  
10 federal appropriation are provided solely for implementation of  
11 Substitute House Bill No. 1970 (DCYF-caregiver communication). If the  
12 bill is not enacted by June 30, 2024, the amounts provided in this  
13 subsection shall lapse.~~

14 (48) (~~(\$60,000 of the general fund state appropriation for fiscal~~  
15 ~~year 2025 and \$14,000 of the general fund federal appropriation are~~  
16 ~~provided solely for implementation of Second Substitute House Bill~~  
17 ~~No. 1205 (publication of notice). If the bill is not enacted by June~~  
18 ~~30, 2024, the amounts provided in this subsection shall lapse.~~

19 ~~(49))~~ \$1,750,000 of the general fund—state appropriation for  
20 fiscal year 2025 is provided solely to increase the rates paid to  
21 family preservation services providers, effective July 1, 2024.

22 (~~(450))~~ (49) \$900,000 of the general fund—state appropriation  
23 for fiscal year 2025 and \$231,000 of the general fund—federal  
24 appropriation are provided solely for implementation of Engrossed  
25 Second Substitute Senate Bill No. 5908 (extended foster care). If the  
26 bill is not enacted by June 30, 2024, the amounts provided in this  
27 subsection shall lapse.

28 (~~(451) — \$333,000)~~ (50) \$59,000 of the general fund—state  
29 appropriation for fiscal year 2025 and (~~(\$76,000)~~) \$11,000 of the  
30 general fund—federal appropriation are provided solely for  
31 implementation of Second Substitute Senate Bill No. 6006 (victims of  
32 human trafficking). If the bill is not enacted by June 30, 2024, the  
33 amounts provided in this subsection shall lapse.

34 **Sec. 1226.** 2024 c 376 s 228 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**  
37 **REHABILITATION PROGRAM**

38 General Fund—State Appropriation (FY 2024). . . . . \$152,459,000



|   |   |                                |
|---|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$154,077,000</del> )) |
| 2 |   | <u>\$173,706,000</u>           |
| 3 | General Fund—Federal Appropriation. . . . .         | \$694,000                      |
| 4 | General Fund—Private/Local Appropriation. . . . .   | \$205,000                      |
| 5 | Washington Auto Theft Prevention Authority Account— |                                |
| 6 | State Appropriation. . . . .                        | \$196,000                      |
| 7 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$307,631,000</del> )) |
| 8 |   | <u>\$327,260,000</u>           |

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$2,841,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$2,841,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for grants to county juvenile  
14 courts for effective, community-based programs that are culturally  
15 relevant, research-informed, and focused on supporting positive youth  
16 development, not just reducing recidivism. Additional funding for  
17 this purpose is provided through an interagency agreement with the  
18 health care authority. County juvenile courts shall apply to the  
19 department of children, youth, and families for funding for program-  
20 specific participation and the department shall provide grants to the  
21 courts consistent with the per-participant treatment costs identified  
22 by the institute. The block grant oversight committee, in  
23 consultation with the Washington state institute for public policy,  
24 shall identify effective, community-based programs that are  
25 culturally relevant, research-informed, and focused on supporting  
26 positive youth development to receive funding.

27       (2) \$1,537,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$1,537,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for expansion of the juvenile  
30 justice treatments and therapies in department of children, youth,  
31 and families programs identified by the Washington state institute  
32 for public policy in its report: "Inventory of Evidence-based,  
33 Research-based, and Promising Practices for Prevention and  
34 Intervention Services for Children and Juveniles in the Child  
35 Welfare, Juvenile Justice, and Mental Health Systems." The department  
36 may concentrate delivery of these treatments and therapies at a  
37 limited number of programs to deliver the treatments in a cost-  
38 effective manner.

1 (3) (a) \$6,698,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$6,698,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely to implement  
4 evidence- and research-based programs through community juvenile  
5 accountability grants, administration of the grants, and evaluations  
6 of programs funded by the grants. In addition to funding provided in  
7 this subsection, funding to implement alcohol and substance abuse  
8 treatment programs for locally committed offenders is provided  
9 through an interagency agreement with the health care authority.

10 (b) The department of children, youth, and families shall  
11 administer a block grant to county juvenile courts for the purpose of  
12 serving youth as defined in RCW 13.40.510(4)(a) in the county  
13 juvenile justice system. Funds dedicated to the block grant include:  
14 Consolidated juvenile service funds, community juvenile  
15 accountability act grants, chemical dependency/mental health  
16 disposition alternative, and suspended disposition alternative. The  
17 department of children, youth, and families shall follow the  
18 following formula and must prioritize evidence-based programs and  
19 disposition alternatives and take into account juvenile courts  
20 program-eligible youth in conjunction with the number of youth served  
21 in each approved evidence-based program or disposition alternative:  
22 (i) Thirty-seven and one-half percent for the at-risk population of  
23 youth ten to seventeen years old; (ii) fifteen percent for the  
24 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
25 percent for evidence-based program participation; (iv) seventeen and  
26 one-half percent for minority populations; (v) three percent for the  
27 chemical dependency and mental health disposition alternative; and  
28 (vi) two percent for the suspended dispositional alternatives.  
29 Funding for the special sex offender disposition alternative shall  
30 not be included in the block grant, but allocated on the average  
31 daily population in juvenile courts. Funding for the evidence-based  
32 expansion grants shall be excluded from the block grant formula.  
33 Funds may be used for promising practices when approved by the  
34 department of children, youth, and families and juvenile courts,  
35 through the community juvenile accountability act committee, based on  
36 the criteria established in consultation with Washington state  
37 institute for public policy and the juvenile courts.

38 (c) The department of children, youth, and families and the  
39 juvenile courts shall establish a block grant funding formula  
40 oversight committee with equal representation from the department of

1 children, youth, and families and the juvenile courts. The purpose of  
2 this committee is to assess the ongoing implementation of the block  
3 grant funding formula, utilizing data-driven decision making and the  
4 most current available information. The committee will be co-chaired  
5 by the department of children, youth, and families and the juvenile  
6 courts, who will also have the ability to change members of the  
7 committee as needed to achieve its purpose. The committee may make  
8 changes to the formula categories in (b) of this subsection if it  
9 determines the changes will increase statewide service delivery or  
10 effectiveness of evidence-based program or disposition alternative  
11 resulting in increased cost/benefit savings to the state, including  
12 long-term cost/benefit savings. The committee must also consider  
13 these outcomes in determining when evidence-based expansion or  
14 special sex offender disposition alternative funds should be included  
15 in the block grant or left separate.

16 (d) The juvenile courts and administrative office of the courts  
17 must collect and distribute information and provide access to the  
18 data systems to the department of children, youth, and families and  
19 the Washington state institute for public policy related to program  
20 and outcome data. The department of children, youth, and families and  
21 the juvenile courts must work collaboratively to develop program  
22 outcomes that reinforce the greatest cost/benefit to the state in the  
23 implementation of evidence-based practices and disposition  
24 alternatives.

25 (4) \$645,000 of the general fund—state appropriation for fiscal  
26 year 2024 and (~~(\$645,000)~~) \$808,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for funding of  
28 the teamchild project.

29 (5) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$500,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for a grant program focused on  
32 criminal street gang prevention and intervention. The department of  
33 children, youth, and families may award grants under this subsection.  
34 The department of children, youth, and families shall give priority  
35 to applicants who have demonstrated the greatest problems with  
36 criminal street gangs. Applicants composed of, at a minimum, one or  
37 more local governmental entities and one or more nonprofit,  
38 nongovernmental organizations that have a documented history of  
39 creating and administering effective criminal street gang prevention

1 and intervention programs may apply for funding under this  
2 subsection. Each entity receiving funds must report to the department  
3 of children, youth, and families on the number and types of youth  
4 served, the services provided, and the impact of those services on  
5 the youth and the community.

6 (6) The juvenile rehabilitation institutions may use funding  
7 appropriated in this subsection to purchase goods, supplies, and  
8 services through hospital group purchasing organizations when it is  
9 cost-effective to do so.

10 (7) \$50,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$50,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for grants to county juvenile  
13 courts to establish alternative detention facilities similar to the  
14 proctor house model in Jefferson county, Washington, that will  
15 provide less restrictive confinement alternatives to youth in their  
16 local communities. County juvenile courts shall apply to the  
17 department of children, youth, and families for funding and each  
18 entity receiving funds must report to the department on the number  
19 and types of youth serviced, the services provided, and the impact of  
20 those services on the youth and the community.

21 (8) \$432,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$432,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the department to provide  
24 housing services to clients releasing from incarceration into the  
25 community.

26 (9) (a) \$878,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$879,000 of the general fund—state appropriation  
28 for fiscal year 2025 are provided solely for implementation of  
29 chapter 206, Laws of 2021 (concerning juvenile rehabilitation  
30 community transition services).

31 (b) Of the amounts provided in (a) of this subsection, \$105,000  
32 of the general fund—state appropriation for fiscal year 2024 and  
33 \$105,000 of the general fund—state appropriation for fiscal year 2025  
34 are provided solely for housing vouchers.

35 (10) \$123,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$123,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of chapter  
38 265, Laws of 2021 (supporting successful reentry).

1 (11) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a credible messenger  
4 mentorship organization located in Kitsap county to provide peer  
5 counseling, peer support services, and mentorship for at-risk youth  
6 and families.

7 (12) \$1,791,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$1,754,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for  
10 maintenance of the facility, property, and assets at the facility  
11 formerly known as the Naselle youth camp in Naselle. (~~The department  
12 of children, youth, and families must enter into an interagency  
13 agreement with the department of social and health services for the  
14 management and warm closure maintenance of the Naselle youth camp  
15 facility and grounds during the 2023-2025 fiscal biennium.~~)

16 (13)(a) \$140,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$140,000 of the general fund—state appropriation  
18 for fiscal year 2025 are provided solely for implementation of  
19 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).

20 (b) The department of children, youth, and families—juvenile  
21 rehabilitation shall develop and implement a grant program that  
22 allows defense attorneys and counties to apply for funding for sex  
23 offender evaluation and treatment programs. The department shall  
24 provide funding to counties for: (a) Process mapping, site  
25 assessment, and training for additional sex offender treatment  
26 modalities such as multisystemic therapy-problem sexual behavior or  
27 problematic sexual behavior-cognitive behavioral therapy; and (b) for  
28 any evaluation and preadjudication treatment costs which are not  
29 covered by the court.

30 (14) \$2,436,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$2,206,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for a  
33 dedicated institutional educational oversight and accountability team  
34 and 12 staff to provide a transition team at both green hill and echo  
35 glen that will serve as an education engagement team at the facility  
36 and will also coordinate and engage with community enrichment  
37 programs and community organizations to afford more successful  
38 transitions.

1 (15) \$505,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$505,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for contracted services for  
4 housing for youth exiting juvenile rehabilitation facilities.

5 (16) \$2,958,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$11,436,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for caseload  
8 costs and staffing. Of the amount provided in this subsection:  
9 \$690,000 of the general fund—state appropriation for fiscal year 2024  
10 and \$2,055,000 of the general fund—state appropriation for fiscal  
11 year 2025 are provided solely for staffing necessary to operate the  
12 baker cottage north living unit at green hill school that is  
13 anticipated to be operational by May 1, 2024.

14 (17) \$967,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for the department to purchase body  
16 scanners, one for Echo Glen children's center, and two for Green Hill  
17 school, to comply with chapter 246-230 WAC (security screening  
18 systems).

19 (18) \$7,774,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$10,160,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for enhanced  
22 security services at the Echo Glen children's center.

23 (19) \$68,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for implementation of Second Substitute  
25 Senate Bill No. 6006 (victims of human trafficking). If the bill is  
26 not enacted by June 30, 2024, the amount provided in this subsection  
27 shall lapse.

28 (20) \$200,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the department to contract with a  
30 nonprofit entity doing statewide gender-responsive, race equity  
31 training and girls' advocacy programming in the juvenile  
32 rehabilitation system. The entity must provide:

33 (a) Girl-centered, antibias training for adults working with  
34 girls;

35 (b) Youth stipends for girls involved in advocacy programming;  
36 and

37 (c) Program facilitation for girls in the continuum of the  
38 juvenile rehabilitation system.

1 **Sec. 1227.** 2024 c 376 s 229 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**  
4 **PROGRAM**

|    |  |                              |
|----|--|------------------------------|
| 5  | General Fund—State Appropriation (FY 2024) . . . . .         | \$586,784,000                |
| 6  | General Fund—State Appropriation (FY 2025) . . . . .         | <del>(\$756,322,000)</del>   |
| 7  |  | <u>\$803,004,000</u>         |
| 8  | General Fund—Federal Appropriation . . . . .                 | <del>(\$660,817,000)</del>   |
| 9  |  | <u>\$661,798,000</u>         |
| 10 | General Fund—Private/Local Appropriation . . . . .           | <del>(\$104,000)</del>       |
| 11 |  | <u>\$579,000</u>             |
| 12 | Education Legacy Trust Account—State Appropriation . . . . . | <del>(\$385,401,000)</del>   |
| 13 |  | <u>\$380,321,000</u>         |
| 14 | Home Visiting Services Account—State Appropriation . . . . . | <del>(\$35,794,000)</del>    |
| 15 |  | <u>\$34,294,000</u>          |
| 16 | Home Visiting Services Account—Federal Appropriation . . .   | \$37,256,000                 |
| 17 | <del>(Opioid Abatement Settlement Account—State</del>        |                              |
| 18 | <del>Appropriation . . . . .</del>                           | <del>\$3,179,000)</del>      |
| 19 | Washington Opportunity Pathways Account—State                |                              |
| 20 | Appropriation . . . . .                                      | <del>(\$80,000,000)</del>    |
| 21 |  | <u>\$100,000,000</u>         |
| 22 | Workforce Education Investment Account—State                 |                              |
| 23 | Appropriation . . . . .                                      | <del>(\$22,764,000)</del>    |
| 24 |  | <u>\$15,620,000</u>          |
| 25 | TOTAL APPROPRIATION . . . . .                                | <del>(\$2,568,421,000)</del> |
| 26 |  | <u>\$2,619,656,000</u>       |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) (a) \$132,698,000 of the general fund—state appropriation for  
30 fiscal year 2024, ~~(\$156,585,000)~~ \$127,546,000 of the general fund—  
31 state appropriation for fiscal year 2025, ~~(\$91,810,000)~~ \$87,033,000  
32 of the education legacy trust account—state appropriation, and  
33 ~~(\$80,000,000)~~ \$100,000,000 of the opportunity pathways account—  
34 state appropriation are provided solely for the early childhood  
35 education and assistance program. These amounts shall support at  
36 least 16,778 slots in fiscal year 2024 and ~~(17,278)~~ 16,433 slots in  
37 fiscal year 2025. Of the total slots in each fiscal year, 100 slots  
38 must be reserved for foster children to receive school-year-round  
39 enrollment.

1 (b) Of the amounts provided in (a) of this subsection:

2 (i) \$23,647,000 of the general fund—state appropriation for  
3 fiscal year 2024 and \$26,412,000 of the general fund—state  
4 appropriation for fiscal year 2025 are provided solely for a slot  
5 rate increase of 18 percent for full day slots, a 9 percent increase  
6 for extended day slots, and a 7 percent increase for part day slots,  
7 beginning July 1, 2023.

8 (ii) \$8,271,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for a rate increase of 5 percent  
10 for full day slots and 9 percent for extended day slots, beginning  
11 July 1, 2024.

12 (iii) \$9,862,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$9,862,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely to convert  
15 1,000 part day slots to full day slots, and to increase full day  
16 slots by 500, beginning in fiscal year 2024.

17 (iv) \$9,862,000 of the general fund—state appropriation for  
18 fiscal year 2025 is provided solely to convert 1,000 part day slots  
19 to full day slots and to increase full day slots by 500, beginning in  
20 fiscal year 2025.

21 (c) Of the amounts provided in (a) of this subsection, \$2,509,000  
22 of the general fund—state appropriation for fiscal year 2024 and  
23 \$3,278,000 of the general fund—state appropriation for fiscal year  
24 2025 are provided solely to increase complex needs grant funds for  
25 the early childhood education and assistance program.

26 (d) The department of children, youth, and families must develop  
27 a methodology to identify, at the school district level, the  
28 geographic locations of where early childhood education and  
29 assistance program slots are needed to meet the entitlement specified  
30 in RCW 43.216.556. This methodology must be linked to the caseload  
31 forecast produced by the caseload forecast council and must include  
32 estimates of the number of slots needed at each school district and  
33 the corresponding facility needs required to meet the entitlement in  
34 accordance with RCW 43.216.556. This methodology must be included as  
35 part of the budget submittal documentation required by RCW 43.88.030.

36 (2) The department is the lead agency for and recipient of the  
37 federal child care and development fund grant. Amounts within this  
38 grant shall be used to fund child care licensing, quality



1 initiatives, agency administration, and other costs associated with  
2 child care subsidies.

3 (3) The department of children, youth, and families shall work in  
4 collaboration with the department of social and health services to  
5 determine the appropriate amount of state expenditures for the  
6 working connections child care program to claim towards the state's  
7 maintenance of effort for the temporary assistance for needy families  
8 program. The departments will also collaborate to track the average  
9 monthly child care subsidy caseload and expenditures by fund type,  
10 including child care development fund, general fund—state  
11 appropriation, and temporary assistance for needy families for the  
12 purpose of estimating the annual temporary assistance for needy  
13 families reimbursement from the department of social and health  
14 services to the department of children, youth, and families.  
15 Effective December 1, 2023, and annually thereafter, the department  
16 of children, youth, and families must report to the governor and the  
17 appropriate fiscal and policy committees of the legislature the total  
18 state contribution for the working connections child care program  
19 claimed the previous fiscal year towards the state's maintenance of  
20 effort for the temporary assistance for needy families program and  
21 the total temporary assistance for needy families reimbursement from  
22 the department of social and health services for the previous fiscal  
23 year.

24 (4) (a) \$145,852,000 of the general fund—state appropriation for  
25 fiscal year 2024, (~~(\$208,181,000)~~) \$218,527,000 of the general fund—  
26 state appropriation for fiscal year 2025, \$56,400,000 of the general  
27 fund—federal appropriation, and \$99,100,000 of the general fund—  
28 federal appropriation (ARPA) are provided solely for enhancements to  
29 the working connections child care program.

30 (b) Of the amounts provided in (a) of this subsection:

31 (i) \$47,637,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$87,556,000 of the general fund—state appropriation  
33 for fiscal year 2025, \$36,249,000 of the general fund—federal  
34 appropriation, and \$33,085,000 of the general fund—federal  
35 appropriation (ARPA) are provided solely to increase subsidy base  
36 rates to the 85th percentile of market based on the 2021 market rate  
37 survey for child care centers.

38 (ii) \$98,215,000 of the general fund—state appropriation for  
39 fiscal year 2024, (~~(\$120,625,000)~~) \$130,971,000 of the general fund—

1 state appropriation for fiscal year 2025, \$20,151,000 of the general  
2 fund—federal appropriation, and \$18,415,000 of the general fund—  
3 federal appropriation (ARPA) are provided solely to implement the  
4 2023-2025 collective bargaining agreement covering family child care  
5 providers as provided in section 907 of this act. Of the amounts  
6 provided in this subsection:

7 (A) \$8,263,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$9,793,000 of the general fund—state appropriation for  
9 fiscal year 2025 are for an 85 cent per hour per child rate increase  
10 for family, friends, and neighbor providers (FFNs) beginning July 1,  
11 2023, and a 15 cent per hour per child rate increase beginning July  
12 1, 2024.

13 (B) \$26,515,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$48,615,000 of the general fund—state appropriation  
15 for fiscal year 2025, \$20,151,000 of the general fund—federal  
16 appropriation, and \$18,415,000 of the general fund—federal  
17 appropriation (ARPA) are provided to increase subsidy base rates to  
18 the 85th percentile of market based on the 2021 market rate survey.

19 (C) \$370,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$370,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to pay the  
22 background check application and fingerprint processing fees.

23 (D) \$63,067,000 of the general fund—state appropriation for  
24 fiscal year 2024 and (~~(\$61,847,000)~~) \$72,193,000 of the general fund—  
25 state appropriation for fiscal year 2025 are for a cost of care rate  
26 enhancement.

27 (c) Funding in this subsection must be expended with internal  
28 controls that provide child-level detail for all transactions,  
29 beginning July 1, 2024.

30 (d) On July 1, 2023, and July 1, 2024, the department, in  
31 collaboration with the department of social and health services, must  
32 report to the governor and the appropriate fiscal and policy  
33 committees of the legislature on the status of overpayments in the  
34 working connections child care program. The report must include the  
35 following information for the previous fiscal year:

36 (i) A summary of the number of overpayments that occurred;

37 (ii) The reason for each overpayment;

38 (iii) The total cost of overpayments;

1 (iv) A comparison to overpayments that occurred in the past two  
2 preceding fiscal years; and

3 (v) Any planned modifications to internal processes that will  
4 take place in the coming fiscal year to further reduce the occurrence  
5 of overpayments.

6 (e) Within available amounts, the department in consultation with  
7 the office of financial management shall report enrollments and  
8 active caseload for the working connections child care program to the  
9 governor and the legislative fiscal committees and the legislative-  
10 executive WorkFirst poverty reduction oversight task force on an  
11 agreed upon schedule. The report shall also identify the number of  
12 cases participating in both temporary assistance for needy families  
13 and working connections child care. The department must also report  
14 on the number of children served through contracted slots.

15 (5) \$2,362,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$2,362,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$772,000 of the general fund—federal  
18 appropriation are provided solely to increase the nonstandard hours  
19 bonus to:

20 (a) \$135 per child per month, beginning July 1, 2023; and

21 (b) \$150 per child per month, beginning July 1, 2024.

22 (6) (~~(\$22,764,000)~~) \$15,620,000 of the workforce education  
23 investment account—state appropriation is provided solely for the  
24 working connections child care program under RCW 43.216.135.

25 (7) \$353,402,000 of the general fund—federal appropriation is  
26 reimbursed by the department of social and health services to the  
27 department of children, youth, and families for qualifying  
28 expenditures of the working connections child care program under RCW  
29 43.216.135.

30 (8) \$1,560,000 of the general fund—state appropriation for fiscal  
31 year 2024 (~~(, \$1,560,000 of the general fund—state appropriation for~~  
32 ~~fiscal year 2025,)~~) and \$6,701,000 of the general fund—federal  
33 appropriation are provided solely for the seasonal child care  
34 program.

35 (9) \$871,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$871,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the department of children,  
38 youth, and families to contract with a countywide nonprofit  
39 organization with early childhood expertise in Pierce county for a

1 project to prevent child abuse and neglect using nationally  
2 recognized models.

3 (a) The nonprofit organization must continue to implement a  
4 countywide resource and referral linkage system for families of  
5 children who are prenatal through age five.

6 (b) The nonprofit organization must offer a voluntary brief  
7 newborn home visiting program. The program must meet the diverse  
8 needs of Pierce county residents and, therefore, it must be flexible,  
9 culturally appropriate, and culturally responsive. The department, in  
10 collaboration with the nonprofit organization, must examine the  
11 feasibility of leveraging federal and other fund sources, including  
12 federal Title IV-E and medicaid funds, for home visiting provided  
13 through the pilot. The department must report its findings to the  
14 governor and appropriate legislative committees by September 1, 2023.

15 (10) \$3,577,000 of the general fund—state appropriation for  
16 fiscal year 2024, (~~(\$3,587,000)~~) \$3,444,000 of the general fund—state  
17 appropriation for fiscal year 2025, and (~~(\$9,588,000)~~) \$9,303,000 of  
18 the education legacy trust account—state appropriation are provided  
19 solely for the early childhood intervention prevention services  
20 (ECLIPSE) program. The department shall contract for ECLIPSE services  
21 to provide therapeutic child care and other specialized treatment  
22 services to abused, neglected, at-risk, and/or drug-affected  
23 children. The department shall pursue opportunities to leverage other  
24 funding to continue and expand ECLIPSE services. Priority for  
25 services shall be given to children referred from the department.

26 (11) The department shall place a ten percent administrative  
27 overhead cap on any contract entered into with the University of  
28 Washington. In a bi-annual report to the governor and the  
29 legislature, the department shall report the total amount of funds  
30 spent on the quality rating and improvements system and the total  
31 amount of funds spent on degree incentives, scholarships, and tuition  
32 reimbursements.

33 (12) \$1,728,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$1,728,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for reducing  
36 barriers for low-income providers to participate in the early  
37 achievers program.

38 (13) \$300,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a contract with a nonprofit  
2 entity experienced in the provision of promoting early literacy for  
3 children through pediatric office visits.

4 (14) \$4,000,000 of the education legacy trust account—state  
5 appropriation is provided solely for early intervention assessment  
6 and services.

7 (15) The department shall work with state and local law  
8 enforcement, federally recognized tribal governments, and tribal law  
9 enforcement to develop a process for expediting fingerprinting and  
10 data collection necessary to conduct background checks for tribal  
11 early learning and child care providers.

12 (16) \$100,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$100,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for continued implementation of  
15 chapter 202, Laws of 2017 (children's mental health).

16 (17) Within existing resources, the department shall continue  
17 implementation of chapter 409, Laws of 2019 (early learning access).

18 (18) \$515,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$515,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a statewide family resource  
21 and referral linkage system, with coordinated access point of  
22 resource navigators who will connect families with children prenatal  
23 through age five with services, programs, and community resources  
24 through a facilitated referral and linkage process.

25 (19)(a) \$114,000 of the general fund—state appropriation for  
26 fiscal year 2024, (~~(\$173,000)~~) \$86,000 of the general fund—state  
27 appropriation for fiscal year 2025, \$6,000 of the general fund—  
28 federal appropriation, and \$31,000 of the general fund—federal  
29 appropriation (ARPA) are provided solely for the department to  
30 complete its pilot project to determine the feasibility of a child  
31 care license category for multi-site programs operating under one  
32 owner or one entity and to complete one year of transition  
33 activities. The department shall adopt rules to implement the pilot  
34 project and may waive or adapt licensing requirements when necessary  
35 to allow for the operation of a new license category. Pilot  
36 participants must include, at least:

- 37 (i) One governmental agency;
- 38 (ii) One nonprofit organization; and
- 39 (iii) One for-profit private business.

1 (b) New or existing license child care providers may participate  
2 in the pilot. When selecting and approving pilot project locations,  
3 the department shall aim to select a mix of rural, urban, and  
4 suburban locations. By July 1, 2024, the department shall submit to  
5 the governor and relevant committees of the legislature a plan for  
6 permanent implementation of this license category, including any  
7 necessary changes to law.

8 (20) \$3,020,000 of the home visiting account—state appropriation  
9 and \$6,540,000 of the home visiting account—federal appropriation are  
10 provided solely for the home visiting program. Of the amounts in this  
11 subsection:

12 (a) \$2,020,000 of the home visiting account—state appropriation  
13 and \$6,540,000 of the home visiting account—federal appropriation are  
14 provided solely for a funding increase, including to increase funding  
15 for contracts to support wage and cost increases and create more  
16 equity in contracting among the home visiting workforce.

17 (b) \$1,000,000 of the home visiting account—state appropriation  
18 is provided solely for the expansion of visiting services.

19 (21) Within the amounts provided in this section, funding is  
20 provided for the department to make permanent the two language access  
21 coordinators with specialties in Spanish and Somali as funded in  
22 chapter 334, Laws of 2021.

23 (22)(a) The department must provide to the education research and  
24 data center, housed at the office of financial management, data on  
25 all state-funded early childhood programs. These programs include the  
26 early support for infants and toddlers, early childhood education and  
27 assistance program (ECEAP), and the working connections and seasonal  
28 subsidized childcare programs including license-exempt facilities or  
29 family, friend, and neighbor care. The data provided by the  
30 department to the education research data center must include  
31 information on children who participate in these programs, including  
32 their name and date of birth, and dates the child received services  
33 at a particular facility.

34 (b) ECEAP early learning professionals must enter any new  
35 qualifications into the department's professional development  
36 registry starting in the 2015-16 school year, and every school year  
37 thereafter. By October 2017, and every October thereafter, the  
38 department must provide updated ECEAP early learning professional  
39 data to the education research data center.

1 (c) The department must request federally funded head start  
2 programs to voluntarily provide data to the department and the  
3 education research data center that is equivalent to what is being  
4 provided for state-funded programs.

5 (d) The education research and data center must provide an  
6 updated report on early childhood program participation and K-12  
7 outcomes to the house of representatives appropriations committee and  
8 the senate ways and means committee using available data every March  
9 for the previous school year.

10 (e) The department, in consultation with the department of social  
11 and health services, must withhold payment for services to early  
12 childhood programs that do not report on the name, date of birth, and  
13 the dates a child received services at a particular facility.

14 (23) \$260,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$260,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to continue  
17 implementation of an infant and early childhood mental health  
18 consultation initiative to support tribal child care and early  
19 learning programs. Funding may be used to provide culturally  
20 congruent infant and early childhood mental health supports for  
21 tribal child care, the tribal early childhood education and  
22 assistance program, and tribal head start providers. The department  
23 must consult with federally recognized tribes which may include round  
24 tables through the Indian policy early learning committee.

25 (24) \$860,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$860,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for continued expansion and  
28 support of family, friend, or neighbor caregivers with a focus on the  
29 provision of play and learn groups. The amounts provided in this  
30 subsection may be used for the department to:

31 (a) Fund consistent staffing across the state's six geographic  
32 regions to support the needs of family, friend, or neighbor  
33 caregivers;

34 (b) Contract with a statewide child care resource and referral  
35 program to sustain and expand the number of facilitated play groups  
36 to meet the needs of communities statewide;

37 (c) Support existing infrastructure for organizations that have  
38 developed the three existing play and learn program models so they

1 have capacity to provide training, technical assistance, evaluation,  
2 data collection, and other support needed for implementation; and

3 (d) Provide direct implementation support to community-based  
4 organizations that offer play and learn groups.

5 (25) \$2,750,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$4,750,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for tribal  
8 early learning grants to be distributed to providers with tribal  
9 children enrolled in early childhood education and assistance  
10 program, early ECEAP, childcare, head start, early head start and  
11 home visiting programs. Grants will be administered by the department  
12 of children, youth and families office of tribal relations and may be  
13 awarded for purposes including but not limited to culturally  
14 appropriate mental health supports for addressing historical trauma,  
15 incorporating indigenous foods, culturally-responsive books and  
16 materials, staff professional development, curriculum adaptations and  
17 supplements, tribal language education, elders and storytelling in  
18 classrooms, traditional music and arts instruction, and  
19 transportation to facilitate tribal child participation in early  
20 childhood education. Of the amounts in this subsection, the  
21 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in  
22 fiscal year 2025 to cover associated administrative expenses.

23 (26) \$7,698,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$7,698,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely to increase  
26 complex needs grant funds for child care providers.

27 (27) \$2,624,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$2,624,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for equity  
30 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

31 (28) \$2,354,000 of the general fund—state appropriation for  
32 fiscal year 2024 and (~~(\$2,431,000)~~) \$2,082,000 of the general fund—  
33 state appropriation for fiscal year 2025 are provided solely for the  
34 department to continue the birth-to-three early childhood education  
35 and assistance program. Funding is sufficient for a 20 percent rate  
36 increase beginning July 1, 2023, and a 1.8 percent rate increase  
37 beginning July 1, 2024.

38 (29) \$3,352,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$9,916,000 of the general fund—state



1 appropriation for fiscal year 2025 are provided solely to implement  
2 Second Substitute Senate Bill No. 5225 (working conn. child care).

3 (30) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$200,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to help close the gap in  
6 childcare access in the King county region by providing pandemic  
7 recovery support funding to the Launch learning organization.

8 (31) \$169,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$364,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the department to submit an  
11 implementation plan to expand access to Washington's mixed delivery  
12 child care system. The plan must assume that any financial  
13 contribution by families is capped at no more than seven percent of  
14 household income and that the child care workforce are provided  
15 living wages and benefits. The plan must be submitted to the  
16 appropriate committees of the legislature by June 30, 2025, and  
17 should:

18 (a) Follow the intent of chapter 199, Laws of 2021;

19 (b) Be aligned with the cost of quality care rate model;

20 (c) Include timelines, costs, and statutory changes necessary for  
21 timely and effective implementation; and

22 (d) Be developed through partnership with the statewide child  
23 care resource and referral organization and the largest union  
24 representing child care providers, with consultation from families.

25 (32) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$250,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$1,750,000 of the general fund—federal  
28 appropriation are provided solely for infant and early childhood  
29 mental health consultation. Of the amounts provided in this  
30 subsection, \$150,000 of the general fund—federal appropriation is for  
31 infant and early childhood mental health consultation services to  
32 support rural schools and child care programs in rural communities.

33 (33) \$1,000,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$1,000,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the  
36 department to contract with Washington communities for children to  
37 maintain a community-based early childhood network.

38 (34) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract  
2 with a Washington state based nonprofit digital child care marketing  
3 and matching service to deliver child care marketing and matching  
4 services in order to increase the number of licensed providers  
5 offering nonstandard hours care and to provide effective outreach to  
6 workforces in order to help them find and match with available  
7 nonstandard hours care providers.

8 (35) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$250,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$2,500,000 of the general fund—federal  
11 appropriation are provided solely for the department to contract with  
12 an organization that provides relationship-based professional  
13 development support to family, friend, and neighbor, child care  
14 center, and licensed family care providers to work with child care  
15 workers to establish and support new affordable, high quality child  
16 care and early learning programs. To be eligible to receive funding,  
17 the organization must:

18 (a) Provide professional development services for child care  
19 providers and early childhood educators, including training and  
20 mentorship programs;

21 (b) Provide mentorship and other services to assist with child  
22 care provider and facility licensing;

23 (c) Administer or host a system of shared services and consulting  
24 related to operating a child care business; and

25 (d) Administer a state sponsored substitute pool child care  
26 provider program.

27 (36) \$830,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for implementation of Second Substitute  
29 House Bill No. 1447 (assistance programs).

30 (37) \$972,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$1,728,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of Second  
33 Substitute House Bill No. 1525 (apprenticeships/child care).

34 (38) \$2,438,000 of the general fund—state appropriation for  
35 fiscal year 2024 is provided solely for the department to provide a  
36 one-time rate enhancement in fiscal year 2024 for early support for  
37 infants and toddlers program providers.

38 (39) \$4,291,000 of the general fund—state appropriation for  
39 fiscal year 2025 is provided solely for implementation of Substitute

1 House Bill No. 1916 (infants and toddlers program). If the bill is  
2 not enacted by June 30, 2024, the amount provided in this subsection  
3 shall lapse.

4 (40) \$1,000,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$1,500,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for the  
7 imagination library.

8 (41) \$5,561,000 of the general fund—federal appropriation is  
9 provided solely for the department to increase the infant rate  
10 enhancement to \$300 per month, beginning July 1, 2024.

11 (42) (~~(\$1,313,000)~~) \$1,077,000 of the general fund—state  
12 appropriation for fiscal year 2025 is provided solely for  
13 implementation of chapter 420, Laws of 2023 (transition to  
14 kindergarten program).

15 (43) \$650,000 of the general fund—federal appropriation is  
16 provided solely for the department to contract with a nonprofit  
17 organization that implements an inclusion mentorship program for  
18 child care and early learning providers. The mentorship program shall  
19 provide early learning providers with the necessary skills and  
20 knowledge to effectively care for and educate children with  
21 disabilities, developmental delays, or challenging behaviors.

22 (44)(a) \$30,000 of the general fund—state appropriation for  
23 fiscal year 2024 and (~~(\$170,000)~~) \$200,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 department to contract with the Snohomish county early learning  
26 coalition to develop a leadership team to identify and report on ways  
27 to strengthen the early learning community in Snohomish county. The  
28 leadership team may include, but is not limited to, members from the  
29 following groups:

- 30 (i) Business communities and industry representatives;
- 31 (ii) Child care directors and owners;
- 32 (iii) School district superintendents;
- 33 (iv) The children's commission;
- 34 (v) Early learning nonprofit executive directors;
- 35 (vi) Tribes located in Snohomish county;
- 36 (vii) Councilmembers from cities located in Snohomish county;
- 37 (viii) Law enforcement;
- 38 (ix) The communities of color coalition; and
- 39 (x) Immigrant communities.

1 (b) The early learning coalition must submit an initial report to  
2 the governor and the appropriate committees of the legislature by  
3 June 30, 2025. The report must identify the following information:

4 (i) Highest priority early learning needs and common challenges  
5 in the Snohomish county early learning sector;

6 (ii) Best strategies to address the identified challenges;

7 (iii) A list of potential partners to help implement the  
8 strategies identified in the report;

9 (iv) A funding plan to implement the strategies; and

10 (v) The goal of any strategies implemented.

11 ~~(45) ((a) \$3,179,000 of the opioid abatement settlement account—~~  
12 ~~state appropriation is provided solely for implementation of~~  
13 ~~Engrossed Second Substitute Senate Bill No. 6109 (children and~~  
14 ~~families). If the bill is not enacted by June 30, 2024, the amount~~  
15 ~~provided in this subsection shall lapse.~~

16 ~~(b) Of the amounts provided in (a) of this subsection:~~

17 ~~(i) \$1,600,000 of the opioid abatement settlement account—state~~  
18 ~~appropriation is provided solely for implementation of section 202 of~~  
19 ~~Engrossed Second Substitute Senate Bill No. 6109 (children and~~  
20 ~~families) for the department to enter into targeted contracts with~~  
21 ~~existing home visiting programs established by RCW 43.216.130 in~~  
22 ~~locales with the historically highest rates of child welfare~~  
23 ~~screened-in intake to serve families.~~

24 ~~(ii) \$1,579,000 of the opioid abatement settlement account—state~~  
25 ~~appropriation is provided solely to establish a pilot program for~~  
26 ~~contracted child care slots for infants in child protective services,~~  
27 ~~which may be used as part of a safety plan.~~

28 ~~(46)) (a) \$250,000 of the general fund—state appropriation for~~  
29 ~~fiscal year 2025 is provided solely for the department to contract~~  
30 ~~with a nonprofit organization located in Spokane for a pilot program~~  
31 ~~to increase the child care workforce and child care capacity in the~~  
32 ~~greater Spokane area. At a minimum, the pilot program must create a~~  
33 ~~cohort of at least 10 child care facilities that will engage in~~  
34 ~~culture index and blueprint assessments in order to increase the~~  
35 ~~child care workforce.~~

36 (b) In administering the pilot program, the nonprofit  
37 organization must:

38 (i) Conduct coordinated outreach efforts to establish capacity  
39 and utilization benchmarks for current licensed day care facilities;

1 (ii) Create a recruitment and branding strategy to increase the  
2 child care workforce; and

3 (iii) Establish data points for training, recruiting, and  
4 retaining child care employees.

5 (c) The organization must submit a report on the results of the  
6 pilot program, including any outcomes affecting the child care  
7 workforce and capacity, to the governor and the appropriate  
8 committees of the legislature by June 30, 2025.

9 ~~((47))~~ (46) \$1,246,000 of the general fund—state appropriation  
10 for fiscal year 2025 is provided solely for implementation of Second  
11 Substitute House Bill No. 2124 (child care prog. eligibility). If the  
12 bill is not enacted by June 30, 2024, the amount provided in this  
13 subsection shall lapse.

14 **Sec. 1228.** 2024 c 376 s 230 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

|    |   |                            |
|----|---|----------------------------|
| 17 | General Fund—State Appropriation (FY 2024). . . . .         | \$371,994,000              |
| 18 | General Fund—State Appropriation (FY 2025). . . . .         | <del>((293,151,000))</del> |
| 19 |   | <u>\$324,822,000</u>       |
| 20 | General Fund—Federal Appropriation. . . . .                 | <del>((171,942,000))</del> |
| 21 |   | <u>\$190,520,000</u>       |
| 22 | General Fund—Private/Local Appropriation. . . . .           | \$2,131,000                |
| 23 | Education Legacy Trust Account—State Appropriation. . .     | <del>((744,000))</del>     |
| 24 |   | <u>\$1,047,000</u>         |
| 25 | Home Visiting Services Account—State Appropriation. . . . . | \$482,000                  |
| 26 | Home Visiting Services Account—Federal Appropriation. . . . | \$380,000                  |
| 27 | TOTAL APPROPRIATION. . . . .                                | <del>((840,824,000))</del> |
| 28 |   | <u>\$891,376,000</u>       |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$400,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$400,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for a Washington state mentoring  
34 organization to continue its public-private partnerships providing  
35 technical assistance and training to mentoring programs that serve  
36 at-risk youth.

37 (2) \$2,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$6,000 of the general fund—state appropriation for fiscal

1 year 2025, and \$2,000 of the general fund—federal appropriation are  
2 provided solely for the implementation of an agreement reached  
3 between the governor and the Washington federation of state employees  
4 for the language access providers under the provisions of chapter  
5 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section  
6 907 of this act.

7 (3) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$100,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for a full-time employee to  
10 coordinate policies and programs to support pregnant and parenting  
11 individuals receiving chemical dependency or substance use disorder  
12 treatment.

13 (4) \$3,525,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$3,597,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$181,000 of the general fund—federal  
16 appropriation are provided solely for the phase-in of the settlement  
17 agreement under *D.S. et al. v. Department of Children, Youth and*  
18 *Families et al.*, United States district court for the western  
19 district of Washington, cause no. 2:21-cv-00113-BJR. The department  
20 must implement the provisions of the settlement agreement pursuant to  
21 the timeline and implementation plan provided for under the  
22 settlement agreement. This includes implementing provisions related  
23 to the emerging adulthood housing program, professional therapeutic  
24 foster care, statewide hub home model, revised licensing standards,  
25 family group planning, referrals and transition, qualified  
26 residential treatment program, and monitoring and implementation. To  
27 comply with the settlement agreement, funding in this subsection is  
28 provided as follows:

29 (a) \$2,406,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$2,382,000 of the general fund—state appropriation for  
31 fiscal year 2025, and \$174,000 of the general fund—federal  
32 appropriation are provided solely for supported housing programs for  
33 hard-to-place foster youth age 16 and above. The department shall  
34 provide housing and case management supports that ensure youth  
35 placement stability, promote mental health and well-being, and  
36 prepare youth for independent living.

37 (b) \$313,000 of the general fund—state appropriation for fiscal  
38 year 2024 and (~~(\$250,000)~~) \$143,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for

1 implementation and monitoring of the state's implementation plan,  
2 which includes receiving recurring updates, requesting data on  
3 compliance, reporting on progress, and resolving disputes that may  
4 arise.

5 (c) \$806,000 of the general fund—state appropriation for fiscal  
6 year 2024, (~~(\$965,000)~~) \$500,000 of the general fund—state  
7 appropriation for fiscal year 2025, and \$7,000 of the general fund—  
8 federal appropriation are provided solely for plaintiff legal fees  
9 and fiduciary support to support rate modeling and payments for the  
10 emerging adult housing program, professional therapeutic foster  
11 parents, referrals and transitions, and hub homes.

12 (5) \$704,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$1,022,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$222,000 of the general fund—federal  
15 appropriation are provided solely for the department to implement a  
16 language access plan, which will include but is not limited to:

17 (a) Translation of department materials;

18 (b) Hiring staff to form a centralized language access team to  
19 provide language access supports and coordination across all  
20 department divisions;

21 (c) Outreach to community organizations serving multilingual  
22 children and families regarding department programs;

23 (d) Webinars and other technical assistance provided in multiple  
24 languages for department programs;

25 (e) Training for department staff on language access resources;  
26 and

27 (f) Other means of increasing language access and equity for  
28 providers and caregivers in health and safety, licensing and  
29 regulations, and public funding opportunities for programs offered by  
30 the department.

31 (6) \$1,885,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$1,885,000 of the general fund—federal appropriation  
33 are provided solely for a feasibility study to develop an  
34 implementation plan and determine costs for a new child welfare  
35 information system.

36 (7) \$2,149,000 of the general fund—state appropriation for fiscal  
37 year 2024, (~~(\$7,851,000)~~) \$7,046,000 of the general fund—state  
38 appropriation for fiscal year 2025, and \$10,000,000 of the general  
39 fund—federal appropriation are provided solely for a comprehensive

1 child welfare information system. The funding in this section is  
2 sufficient to complete procurement and the initial stages of  
3 implementation and is subject to the conditions, limitations, and  
4 review requirements of section 701 of this act.

5 (8) \$1,187,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$1,187,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for housing support services for  
8 youth exiting foster care and juvenile rehabilitation.

9 (9) \$19,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$19,000 of the general fund—state appropriation for fiscal  
11 year 2025, and \$6,000 of the general fund—federal appropriation are  
12 provided solely for indirect costs associated with the implementation  
13 of a seven-level foster care support system.

14 (10) \$1,494,000 of the general fund—federal appropriation is  
15 provided solely for continued implementation of the family first  
16 prevention services act requirements, including technology  
17 enhancements to support the automated assessments, data quality, and  
18 reporting requirements. Funding provided in this subsection is  
19 subject to the conditions, limitations, and review provided in  
20 section 701 of this act.

21 (11) \$717,000 of the general fund—state appropriation for fiscal  
22 year 2024 (~~(, \$717,000 of the general fund state appropriation for~~  
23 ~~fiscal year 2025,)) and \$324,000 of the general fund—federal  
24 appropriation are provided solely for continued implementation of  
25 chapter 210, Laws of 2021 (2SHB 1219).~~

26 (12) \$1,248,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$1,248,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 continuation of the emergency adolescent housing pilot program. The  
30 housing pilot will serve hard-to-place foster youth who are at least  
31 16 years old with housing and intensive case management.

32 (13) \$319,000 of the general fund—state appropriation for fiscal  
33 year 2024, (~~(\$319,000)~~) \$155,000 of the general fund—state  
34 appropriation for fiscal year 2025, and \$170,000 of the general fund—  
35 federal appropriation are provided solely to continue implementation  
36 of chapter 137, Laws of 2022 (2SHB 1905).

37 (14) \$26,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$26,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely to continue implementation of  
2 chapter 39, Laws of 2022 (SHB 2068).

3 (15) \$23,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$31,000 of the general fund—state appropriation for fiscal  
5 year 2025, and \$7,000 of the general fund—federal appropriation are  
6 provided solely to implement Second Substitute Senate Bill No. 5225  
7 (working conn. child care).

8 (16) \$1,571,000 of the general fund—state appropriation for  
9 fiscal year 2024 and (~~(\$1,571,000)~~) \$1,105,000 of the general fund—  
10 state appropriation for fiscal year 2025 are provided solely to  
11 implement Senate Bill No. 5316 (DCYF background check fees).

12 (17) \$53,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$53,000 of the general fund—state appropriation for fiscal  
14 year 2025, and \$16,000 of the general fund—federal appropriation are  
15 provided solely to implement Engrossed Substitute Senate Bill No.  
16 5515 (child abuse and neglect).

17 (18) \$43,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$78,000 of the general fund—state appropriation for fiscal  
19 year 2025, and \$18,000 of the general fund—federal appropriation are  
20 provided solely to implement Engrossed Substitute Senate Bill No.  
21 5124 (nonrelative kin placement).

22 (19) \$2,627,000 of the general fund—state appropriation for  
23 fiscal year 2024 and (~~(\$2,628,000)~~) \$2,161,000 of the general fund—  
24 state appropriation for fiscal year 2025 are provided solely for  
25 implementation of Substitute Senate Bill No. 5256 (child welfare  
26 housing).

27 (20) \$33,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$58,000 of the general fund—state appropriation for fiscal  
29 year 2025, and \$14,000 of the general fund—federal appropriation are  
30 provided solely for implementation of Senate Bill No. 5683 (foster  
31 care/Indian children).

32 (21) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$300,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the partnership council for  
35 juvenile justice to consider and provide recommendations regarding  
36 juvenile justice policy projects and for one additional staff for  
37 ongoing policy and program analysis. The partnership council is  
38 authorized to consult with experts to study and gather research on  
39 best practices regarding juvenile justice, and to consult with

1 relevant stakeholders regarding its potential recommendations.  
2 Relevant stakeholders may include but are not limited to the superior  
3 court judges association; Washington association of juvenile court  
4 administrators; Washington association of county clerks; the  
5 association of Washington counties; community-based organizations  
6 with expertise in legal financial obligation reform, community  
7 compensation funds, supporting victims and survivors of crime, or  
8 supporting youth who have been convicted or adjudicated of criminal  
9 offenses; law enforcement, prosecutors; public defenders;  
10 incarcerated and formerly incarcerated youth and young adults; the  
11 administrative office of the courts; the crime victims compensation  
12 program; and the office of crime victims advocacy.

13 (a) The council shall:

14 (i) By October 31, 2024, report to the governor and appropriate  
15 committees of the legislature recommendations for establishing a  
16 state-funded community compensation program to address out of pocket  
17 expenses for those who have been harmed by juvenile criminal  
18 offenses. Recommendations shall consider restorative principles and  
19 best practices and shall be developed in consultation with those who  
20 have been adjudicated and charged restitution and those who have been  
21 owed restitution. The council shall provide recommendations for  
22 program implementation including, but not limited to, structure and  
23 placement within state government; scope and scale of funding  
24 including eligibility criteria; retroactivity; documentation  
25 requirements; and coordination with the existing crime victims  
26 compensation fund. The council shall provide estimates of startup  
27 costs and ongoing operational costs, including administration and  
28 direct compensation to victims.

29 (ii) By October 31, 2024, report to the governor and appropriate  
30 committees of the legislature recommendations regarding retention,  
31 dissemination, confidentiality, sealing, consequences, and general  
32 treatment of juvenile court records. In making recommendations, the  
33 council shall take into consideration developments in brain science  
34 regarding decision-making amongst youth; the impact the juvenile  
35 court records can have on future individual well-being; principles of  
36 racial equity; and impacts that the recommendations could have on  
37 recidivism.

38 (iii) By June 30, 2025, report to the governor and appropriate  
39 committees of the legislature recommendations regarding  
40 implementation of juvenile court jurisdiction expansion to encompass

1 persons 18, 19, and 20 years old. Recommendations shall include an  
2 implementation plan for the expansion, including necessary funding,  
3 essential personnel and programmatic resources, measures necessary to  
4 avoid a negative impact on the state's child protection response, and  
5 specific milestones related to operations and policy. The  
6 implementation plan shall also include a timeline for structural and  
7 systemic changes within the juvenile justice system for the juvenile  
8 rehabilitation division; the department of children, youth, and  
9 families; the department of corrections; and the juvenile court  
10 pursuant to chapter 13.04 RCW. The implementation plan shall also  
11 include an operations and business plan that defines benchmarks  
12 including possible changes to resource allocations; a review of the  
13 estimated costs avoided by local and state governments with the  
14 reduction of recidivism and an analysis of cost savings reinvestment  
15 options; and estimated new costs incurred to provide juvenile justice  
16 services to persons 18, 19, and 20 years old.

17 (22) \$150,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$150,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the department to contract  
20 with a statewide nonprofit with demonstrated capability of partnering  
21 with agencies and community organizations to develop public-facing  
22 regionalized data dashboards and reports to measure change in  
23 equitable early learning access as a result of programs and grants  
24 administered by the department. The nonprofit must provide the data  
25 in a consumer-friendly format and include updates on program supply  
26 and demand for subsidized child care and preschool programs. The data  
27 must be disaggregated by program and facility type, geography, family  
28 demographics, copayments, and outcomes of grants and rate  
29 enhancements disaggregated by staff role, program and facility type,  
30 and geography.

31 (23) \$1,206,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$1,554,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$1,416,000 of the general fund—private/  
34 local appropriation are provided solely for the department to  
35 contract with one or more community organizations with expertise in  
36 the LifeSet case management model to serve youth and adults currently  
37 being served in or exiting the foster care, juvenile justice, and  
38 mental health systems to successfully transition to adulthood.

1 (24) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$750,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to increase  
4 rates for independent living service providers.

5 (25) \$700,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$700,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for funding of the teamchild  
8 project.

9 (26) \$150,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$150,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the department to contract  
12 with an entity for three separate studies. The department must submit  
13 the studies to the governor and the legislature by June 30, 2025. The  
14 studies must analyze:

15 (a) The feasibility of implementing a universal child allowance,  
16 universal child care, and universal baby boxes;

17 (b) The feasibility of a social wealth fund for Washington state;  
18 and

19 (c) The current cash and cash-equivalent benefits currently  
20 available for Washington state residents who are nonworkers.

21 (27) \$125,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$125,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the department to contract  
24 with an all-male, African American organization to mentor youth ages  
25 12 through 19 in south King county.

26 (28) \$37,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$37,000 of the general fund—state appropriation for fiscal  
28 year 2025, and \$74,000 of the general fund—federal appropriation are  
29 provided solely for implementation of Engrossed Second Substitute  
30 House Bill No. 1188 (child welfare services/DD).

31 (29) \$18,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$18,000 of the general fund—state appropriation for fiscal  
33 year 2025, and \$8,000 of the general fund—federal appropriation are  
34 provided solely for implementation of Second Substitute House Bill  
35 No. 1580 (children in crisis).

36 (30)(a) \$118,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$41,000 of the general fund—state appropriation  
38 for fiscal year 2025 are provided solely for the department to report  
39 on a plan to discontinue the practice of using any benefits,

1 payments, funds, or accrual paid to or on behalf of a child or youth  
2 to reimburse itself for cost of care by the earliest date feasible.  
3 The report must include an implementation plan to conserve funds for  
4 the future needs of the child in a manner in which the funds will not  
5 count against eligibility for federal or state means tested programs.  
6 The report must include a strategy for developing the financial  
7 literacy and capability of youth and young adults exiting foster care  
8 and juvenile rehabilitation. The department will develop the report  
9 in consultation with stakeholders, including but not limited to:

10 (i) Individuals with disabilities and organizations representing  
11 the interests of or serving individuals with disabilities;

12 (ii) Youth in foster care and juvenile rehabilitation and their  
13 parents;

14 (iii) The social security administration; and

15 (iv) Other relevant state agencies.

16 (b) The department must provide periodic status updates and must  
17 submit the final report no later than October 1, 2024. The department  
18 must convene the first meeting of the work group no later than  
19 September 1, 2023.

20 (31) \$938,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$961,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$172,000 of the general fund—federal  
23 appropriation are provided solely for:

24 (a) Compliance with the settlement agreement reached in  
25 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*  
26 *and Families, et al.*, Thurston county superior court, cause no.  
27 22-2-02974-34. The department must implement the provisions of the  
28 settlement agreement, which includes providing hearings to  
29 incarcerated youth under age 25 serving their sentence at a  
30 department of children, youth, and families facility prior to  
31 transfer to an adult corrections facility operated by the department  
32 of corrections; and

33 (b) Providing hearings for youth under age 25 transferred from a  
34 department of children, youth, and families community partial  
35 confinement facility to a department of children, youth, and families  
36 total confinement facility.

37 (32) \$94,615,000 of the general fund—state appropriation for  
38 fiscal year 2024 is provided solely for legal costs that exceed the  
39 amount covered by the self-insurance liability account as follows:

1 (a) \$91,250,000 for the costs associated with a jury verdict  
2 resulting from *Cox et al. v. State of Washington et al.*, Pierce  
3 county superior court, cause no. 12-2-11389-6; and

4 (b) \$3,365,000 for the costs associated with a settlement  
5 agreement reached in *Aroni et al., v. State of Washington*, King  
6 county superior court, cause no. 21-2-16587-3.

7 (33) \$11,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$651,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$662,000 of the general fund—federal  
10 appropriation are provided solely for a feasibility study for the  
11 social service payment system replacement project.

12 (34) \$946,000 of the general fund—state appropriation for fiscal  
13 year 2025 and \$154,000 of the general fund—federal appropriation are  
14 provided solely for implementation of Second Substitute House Bill  
15 No. 1205 (service by pub./dependency). If the bill is not enacted by  
16 June 30, 2024, the amounts provided in this subsection shall lapse.

17 (35) \$3,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$22,000 of the general fund—state appropriation for fiscal  
19 year 2025, and \$4,000 of the general fund—federal appropriation are  
20 provided solely for implementation of Substitute House Bill No. 1970  
21 (DCYF-caregiver communication). If the bill is not enacted by June  
22 30, 2024, the amounts provided in this subsection shall lapse.

23 (36) (~~(\$954,000)~~) \$359,000 of the general fund—state  
24 appropriation for fiscal year 2025 is provided solely to transact  
25 with the necessary level of detail regarding working connections  
26 child care program payments to address the repeated findings made by  
27 the state auditor's office related to the child care and development  
28 fund and temporary assistance for needy families federal grants.

29 (37) \$254,000 of the general fund—federal appropriation is  
30 provided solely for implementation of Substitute Senate Bill No. 5774  
31 (fingerprint backgr. checks). If the bill is not enacted by June 30,  
32 2024, the amount provided in this subsection shall lapse.

33 (38) \$31,000,000 of the general fund—state appropriation for  
34 fiscal year 2025 is provided solely for legal costs that exceed the  
35 amount covered by the self-insurance liability account as follows:

36 (a) \$7,000,000 for the costs associated with a settlement  
37 agreement reached in the *Estate of Jose Fernandez-Armas*, King County  
38 Superior Court, case no. 23-2-04113-5KNT.

1       (b) \$9,500,000 for the costs associated with a settlement  
2 agreement reached in *Denny, et al. v. State of Washington*, King  
3 County Superior Court, case no. 22-2-20293-9SEA.

4       (c) \$8,000,000 for the costs associated with a settlement  
5 agreement reached in *Glover, et al. v. State of Washington*, King  
6 County Superior Court, case no. 23-2-02517-2SEA.

7       (d) \$6,500,000 for the costs associated with a settlement  
8 agreement reached in *Estate of Hazel Homan*, Thurston County Superior  
9 Court, case no. 20-2-01513-34.

(End of part)

**PART XIII**  
**NATURAL RESOURCES**

**Sec. 1301.** 2024 c 376 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

|   |                            |
|---|----------------------------|
| General Fund—State Appropriation (FY 2024)  | \$39,429,000               |
| General Fund—State Appropriation (FY 2025)  | <del>(\$39,352,000)</del>  |
|   | <u>\$38,382,000</u>        |
| General Fund—Federal Appropriation  | <del>(\$145,441,000)</del> |
|   | <u>\$145,028,000</u>       |
| General Fund—Private/Local Appropriation  | \$29,544,000               |
| Climate Commitment Account—State Appropriation  | \$25,152,000               |
| Emergency Drought Response Account—State<br>Appropriation                                     | \$6,000,000                |
| Natural Climate Solutions Account—State<br>Appropriation                                      | \$16,408,000               |
| Reclamation Account—State Appropriation   | \$4,785,000                |
| Flood Control Assistance Account—State Appropriation  | \$5,252,000                |
| Aquatic Lands Enhancement Account—State<br>Appropriation                                      | \$150,000                  |
| Refrigerant Emission Management Account—State<br>Appropriation                                | \$3,121,000                |
| State Emergency Water Projects Revolving Account—<br>State Appropriation                      | \$40,000                   |
| Waste Reduction, Recycling, and Litter Control<br>Account—State Appropriation                 | \$33,999,000               |
| State Drought Preparedness Account—State<br>Appropriation                                     | \$2,219,000                |
| State and Local Improvements Revolving Account—Water<br>Supply Facilities—State Appropriation | \$186,000                  |
| Water Rights Tracking System Account—State<br>Appropriation                                   | \$48,000                   |
| Site Closure Account—State Appropriation  | \$582,000                  |
| Wood Stove Education and Enforcement Account—State<br>Appropriation                           | \$605,000                  |
| Worker and Community Right to Know Fund—State<br>Appropriation                                | \$2,222,000                |
| Water Rights Processing Account—State Appropriation   | \$39,000                   |



|    |   |                            |
|----|---|----------------------------|
| 1  | Water Quality Permit Account—State Appropriation. . . . .     | \$67,216,000               |
| 2  | Underground Storage Tank Account—State Appropriation. . . . . | \$5,032,000                |
| 3  | Biosolids Permit Account—State Appropriation. . . . .         | \$3,068,000                |
| 4  | Hazardous Waste Assistance Account—State                      |                            |
| 5  | Appropriation. . . . .  | \$9,476,000                |
| 6  | Radioactive Mixed Waste Account—State Appropriation. . . . .  | <del>(\$24,455,000)</del>  |
| 7  |   | <u>\$24,868,000</u>        |
| 8  | Air Pollution Control Account—State Appropriation. . . . .    | \$4,926,000                |
| 9  | Oil Spill Prevention Account—State Appropriation. . . . .     | \$9,132,000                |
| 10 | Air Operating Permit Account—State Appropriation. . . . .     | \$5,593,000                |
| 11 | Wastewater Treatment Plant Operator Certification             |                            |
| 12 | Account—State Appropriation. . . . .                          | \$804,000                  |
| 13 | Oil Spill Response Account—State Appropriation. . . . .       | \$7,076,000                |
| 14 | Model Toxics Control Operating Account—State                  |                            |
| 15 | Appropriation. . . . .  | <del>(\$350,774,000)</del> |
| 16 |   | <u>\$350,730,000</u>       |
| 17 | Model Toxics Control Operating Account—Local                  |                            |
| 18 | Appropriation. . . . .  | \$1,000,000                |
| 19 | Model Toxics Control Stormwater Account—State                 |                            |
| 20 | Appropriation. . . . .  | \$16,992,000               |
| 21 | Voluntary Cleanup Account—State Appropriation. . . . .        | \$344,000                  |
| 22 | Paint Product Stewardship Account—State                       |                            |
| 23 | Appropriation. . . . .  | \$151,000                  |
| 24 | Water Pollution Control Revolving Administration              |                            |
| 25 | Account—State Appropriation. . . . .                          | \$8,641,000                |
| 26 | Clean Fuels Program Account—State Appropriation. . . . .      | \$5,003,000                |
| 27 | Climate Investment Account—State Appropriation. . . . .       | <del>(\$60,877,000)</del>  |
| 28 |   | <u>\$57,877,000</u>        |
| 29 | TOTAL APPROPRIATION. . . . .                                  | <del>(\$935,134,000)</del> |
| 30 |   | <u>\$931,120,000</u>       |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

- 33 (1) \$455,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$455,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to grant to  
36 the northwest straits commission to provide funding, technical  
37 assistance, and/or coordination support equally to the seven Puget  
38 Sound marine resources committees.

1 (2) \$170,000 of the oil spill prevention account—state  
2 appropriation is provided solely for a contract with the University  
3 of Washington's sea grant program to continue an educational program  
4 targeted to small spills from commercial fishing vessels, ferries,  
5 cruise ships, ports, and marinas.

6 (3) \$102,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$102,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Executive  
9 Order No. 12-07, Washington's response to ocean acidification.

10 (4) \$24,000,000 of the model toxics control operating account—  
11 state appropriation is provided solely for the department to provide  
12 grants to local governments for the purpose of supporting local solid  
13 waste and financial assistance programs.

14 (5) \$150,000 of the aquatic lands enhancement account—state  
15 appropriation is provided solely for implementation of the state  
16 marine management plan and ongoing costs of the Washington coastal  
17 marine advisory council to serve as a forum and provide  
18 recommendations on coastal management issues.

19 (6) \$2,000,000 of the model toxics control operating account—  
20 state appropriation is provided solely for the department to convene  
21 a stakeholder group, including representatives from overburdened  
22 communities, to assist with developing a water quality implementation  
23 plan for polychlorinated biphenyls and to address other emerging  
24 contaminants in the Spokane river. The department must also consult  
25 with the Spokane tribe of Indians and other interested tribes when  
26 developing and implementing actions to address water quality in the  
27 Spokane river.

28 (7) \$4,002,000 of the natural climate solutions account—state  
29 appropriation is provided solely to address flood prevention in the  
30 Nooksack basin and Sumas prairie. Of this amount:

31 (a) \$2,000,000 is provided solely to expand and sustain Whatcom  
32 county's floodplain integrated planning (FLIP) team planning process,  
33 including supporting communication, community participation,  
34 coordination, technical studies and analysis, and development of  
35 local solutions.

36 (b) \$900,000 is provided solely for the department to support  
37 transboundary coordination, including facilitation and technical  
38 support to develop and evaluate alternatives for managing  
39 transboundary flooding in Whatcom county and British Columbia.

1 (c) \$1,102,000 is provided solely to support dedicated local and  
2 department capacity for floodplain planning and technical support. Of  
3 the amount in this subsection (c), \$738,000 is solely for a grant to  
4 Whatcom county. The remaining amount is for the department to provide  
5 ongoing staff technical assistance and support to flood prevention  
6 efforts in this area.

7 (8) (~~(\$21,504,000)~~) \$18,504,000 of the climate investment account  
8 —state appropriation is provided solely for capacity grants to  
9 federally recognized tribes for: (a) Consultation on spending  
10 decisions on grants in accordance with RCW 70A.65.305; (b)  
11 consultation on clean energy siting projects; (c) activities  
12 supporting climate resilience and adaptation; (d) developing tribal  
13 clean energy projects; (e) applying for state or federal grant  
14 funding; and (f) other related work. In order to meet the  
15 requirements of RCW 70A.65.230(1)(b), tribal applicants are  
16 encouraged to include a tribal resolution supporting their request  
17 with their grant application. If Initiative Measure No. 2117 is  
18 approved in the 2024 general election, upon the effective date of the  
19 measure, \$5,032,000 of the funds from this subsection shall lapse.

20 (9) \$1,363,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,375,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for preparation and filing of  
23 adjudications of state water rights in water resource inventory area  
24 1 (Nooksack).

25 (10) \$573,000 of the general fund—state appropriation for fiscal  
26 year 2024 and (~~(\$963,000)~~) \$343,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for  
28 preparation and filing of adjudications of state water rights in lake  
29 Roosevelt and its immediate tributaries.

30 (11) \$2,479,000 of the climate investment account—state  
31 appropriation is provided solely for addressing air quality in  
32 overburdened communities highly impacted by air pollution under RCW  
33 70A.65.020.

34 (12) \$177,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$177,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely to validate a proposed  
37 standardized channel migration zone mapping methodology, develop a  
38 statewide channel migration zone mapping implementation plan, and

1 provide technical assistance to local and tribal governments looking  
2 to use the new standard.

3 (13) (a) \$640,000 of the climate investment account—state  
4 appropriation is provided solely for the department, in consultation  
5 with the office of financial management and the environmental justice  
6 council, to develop and implement a process to track, summarize, and  
7 report on state agency expenditures from climate commitment act  
8 accounts that provide direct and meaningful benefits to vulnerable  
9 populations within the boundaries of overburdened communities as  
10 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are  
11 formally supported by a resolution of an Indian tribe as described in  
12 RCW 70A.65.230. The department must incorporate the process under  
13 this subsection into existing efforts to track climate commitment act  
14 expenditures under RCW 70A.65.300. The department must incorporate  
15 the Washington state proequity antiracism (PEAR) plan and playbook  
16 and executive order 22-04 into the work of this subsection as  
17 appropriate.

18 (b) The information that agencies provide to the department, and  
19 that the department tracks and reports on under this subsection, must  
20 include, at a minimum:

21 (i) The amount of each expenditure that provides direct and  
22 meaningful benefits to vulnerable populations within the boundaries  
23 of overburdened communities;

24 (ii) An explanation of how the expenditure provides such  
25 benefits;

26 (iii) The methods by which overburdened communities and  
27 vulnerable populations were identified by the agency and an  
28 explanation of the outcomes of those identification processes,  
29 including the geographic location impacted by the expenditure where  
30 relevant, and the geographic boundaries of overburdened communities  
31 identified by the agency;

32 (iv) The amount of each expenditure used for programs,  
33 activities, or projects formally supported by a resolution of an  
34 Indian tribe; and

35 (v) For expenditures that do not meet, or it is unclear whether  
36 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

37 (c) The department, in consultation with the environmental  
38 justice council and the office of financial management, and in  
39 coordination with reporting under RCW 70A.65.300, must report to the

1 appropriate committees of the legislature by September 30, 2024, on  
2 the following:

3 (i) A summary of the information provided by agencies through the  
4 process in this subsection; and

5 (ii) Any recommendations for improvements to the process under  
6 this subsection or potential amendments to RCW 70A.65.030,  
7 70A.65.230, or 70A.02.080, or other statutes relevant to this  
8 subsection. In making recommendations, the department must consider  
9 any statutory changes necessary to ensure consistent tracking of the  
10 uses of climate commitment account funds, including standardization  
11 or coordination of the process for identifying the overburdened  
12 communities used for purposes of tracking expenditures and the  
13 methods for determining whether an expenditure contributes a direct  
14 and meaningful benefit to a vulnerable population or overburdened  
15 community.

16 (d) "Climate commitment act accounts" means the carbon emissions  
17 reduction account created in RCW 70A.65.240, the climate commitment  
18 account created in RCW 70A.65.260, the natural climate solutions  
19 account created in RCW 70A.65.270, the climate investment account  
20 created in RCW 70A.65.250, the air quality and health disparities  
21 improvement account created in RCW 70A.65.280, the climate transit  
22 programs account created in RCW 46.68.500, and the climate active  
23 transportation account created in RCW 46.68.490.

24 (14) \$238,000 of the model toxics control operating account—state  
25 appropriation is provided solely for technical assistance and  
26 compliance assurance associated with the ban of certain  
27 hydrofluorocarbon-related products.

28 (15) \$2,500,000 of the model toxics control operating account—  
29 state appropriation is provided solely for the department to conduct  
30 a statewide compost emissions study, which will provide essential  
31 data needed to improve the quality of air permitting decisions,  
32 improve compost facility operations, and support state goals to  
33 reduce organic waste in landfills reducing climate change impacts.

34 (16) \$2,256,000 of the model toxics control operating account—  
35 state appropriation is provided solely for the department to provide  
36 technical assistance to landowners and local governments to promote  
37 voluntary compliance, implement best management practices, and  
38 support implementation of water quality clean-up plans in shellfish  
39 growing areas, agricultural areas, forestlands, and other types of

1 land uses, including technical assistance focused on protection and  
2 restoration of critical riparian management areas important for  
3 salmon recovery.

4 (17) \$2,702,000 of the model toxics control operating account—  
5 state appropriation is provided solely for the department to develop  
6 a 6PPD action plan and complete a safer alternatives assessment of  
7 the 6PPD compound used in tires, including obtaining any data  
8 necessary to complete the alternatives assessment. The action plan  
9 should identify, characterize, and evaluate uses and releases of 6PPD  
10 and related chemicals, and recommend actions to protect human health  
11 and the environment. The department shall provide a progress report  
12 on the action plan and alternatives assessment to the governor's  
13 office, the office of financial management, and the appropriate  
14 committees of the legislature by December 31, 2024. The department  
15 may provide funding from this subsection to the University of  
16 Washington and Washington State University for the purposes of this  
17 subsection.

18 (18) \$5,195,000 of the model toxics control operating account—  
19 state appropriation is provided solely to establish a program to  
20 monitor 6PPD compounds in water and sediment, identify effective best  
21 management practices to treat 6PPD in stormwater runoff, produce  
22 guidance on how and when to use best management practices for  
23 toxicity reduction to protect salmon and other aquatic life, and  
24 incorporate the guidance into stormwater management manuals. The  
25 department may provide funding from this subsection to the University  
26 of Washington and Washington State University for the purposes of  
27 this subsection.

28 (19) \$2,296,000 of the natural climate solutions account—state  
29 appropriation is provided solely for implementation of Senate Bill  
30 No. 5104 (marine shoreline habitat).

31 (20)(a) \$500,000 of the model toxics control operating account—  
32 state appropriation is provided solely for the department to carry  
33 out the following activities to inform the development of legislative  
34 proposals to increase recycling, reuse, and source reduction rates,  
35 which must include consideration of how to design and implement a  
36 producer responsibility model for consumer packaging, including  
37 paper, plastic, metal, and glass, and paper products:

38 (i) Conduct a recycling, reuse, and source reduction targets  
39 study; and

1 (ii) Carry out a community input process on the state's recycling  
2 system.

3 (b) The department must contract with an impartial third-party  
4 consultant with relevant technical expertise and capabilities in  
5 facilitation and gathering public input, including from overburdened  
6 communities, to carry out the activities specified in (a) of this  
7 subsection. In order to ensure that the state is receiving a variety  
8 of expert perspectives on the topic of packaging management, the  
9 contractor should include in their team individuals and/or  
10 subcontractors with a wide range of expertise and experience. The  
11 third party consultant must submit a report to the appropriate  
12 committees of the house of representatives and the senate by December  
13 1, 2023.

14 (c) The recycling, reuse, and source reduction targets study  
15 must:

16 (i) Document recycling rates, reuse rates, and the reduction of  
17 single-use plastics for consumer packaging and paper products that  
18 have been adopted in other jurisdictions, measure methods used, and  
19 the basis or justification for recommended target rates selected;

20 (ii) Recommend highest achievable performance rates, including an  
21 overall recycling rate, a separate specific minimum reuse rate, a  
22 recycling rate for each material category, and a source reduction  
23 rate to be achieved solely by eliminating plastic components, that  
24 could be achieved under up to four different scenarios, including a  
25 producer responsibility program and other policies; and

26 (iii) Make recommendations that consider the commercial viability  
27 and technological feasibility of achieving rates based on current  
28 rates achieved in the state, rates achieved based on real world  
29 performance data, and other data, with performance rates designed to  
30 be achieved statewide by 2032.

31 (d) For purposes of this subsection, "eliminate" or  
32 "elimination," with respect to source reduction, means the removal of  
33 a plastic component from a covered material without replacing that  
34 component with a nonplastic component.

35 (e) The community input process on the state's recycling system  
36 must include:

37 (i) In-person and virtual workshops and community meetings held  
38 at locations in urban and rural areas and in ways that are accessible  
39 to stakeholders across the state, including overburdened communities;

1 (ii) Public opinion surveys that are representative of Washington  
2 residents across the state, including overburdened communities and  
3 urban and rural areas; and

4 (iii) A focus on eliciting an improved understanding of public  
5 values and opinions related to the state's recycling system, the  
6 current public experience with respect to the state's recycling  
7 systems, and ways the public believes that their recycling experience  
8 and system outcomes could be improved.

9 (21)(a) \$250,000 of the general fund—state appropriation for  
10 fiscal year 2024 (~~and \$250,000 of the general fund state~~  
11 ~~appropriation for fiscal year 2025 are~~) is provided solely for the  
12 department, in consultation with other agencies as necessary, to  
13 conduct an analysis of water use for irrigation under the potential  
14 scenario of lower Snake river dam removal. Analysis must include  
15 continued water use during drawdown and thereafter from the river  
16 postremoval. The analysis must include the following:

17 (i) A plan identifying potential mitigation needs and interim  
18 approaches for delivery of water for irrigation pursuant to existing  
19 water rights for those using pumps, wells, or both, from Ice Harbor  
20 reservoir during a possible transition from the current reservoir-  
21 based irrigation to irrigation from the river;

22 (ii) Identification of cost-effective options for continued  
23 irrigation at current amounts and with existing water rights from the  
24 lower Snake river at the area of the current Ice Harbor pool; and

25 (iii) Cost estimates for any necessary irrigation system upgrades  
26 required to continue irrigation from the lower Snake river.

27 (b) The department may, as necessary and appropriate, consult for  
28 this analysis with irrigators and tribal governments.

29 (c) The department shall provide a status update to the  
30 environment and energy committees of the legislature and the office  
31 of the governor by December 31, 2024.

32 (22) \$3,914,000 of the natural climate solutions account—state  
33 appropriation is provided solely for activities related to coastal  
34 hazards, including expanding the coastal monitoring and analysis  
35 program, establishing a coastal hazard organizational resilience  
36 team, and establishing a coastal hazards grant program to help local  
37 communities design projects and apply for funding opportunities. At  
38 least 25 percent of the funding in this subsection must be used for  
39 the benefit of tribes.



1 (23) \$340,000 of the model toxics control operating account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Substitute House Bill No. 1033 (compostable product usage).

4 (24) \$1,124,000 of the model toxics control operating account—  
5 state appropriation is provided solely for implementation of  
6 Substitute House Bill No. 1047 (cosmetic product chemicals).

7 (25) \$139,000 of the model toxics control operating account—state  
8 appropriation is provided solely for implementation of Substitute  
9 House Bill No. 1085 (plastic pollution).

10 (26) \$6,000,000 of the emergency drought response account—state  
11 appropriation and \$2,000,000 of the state drought preparedness  
12 account—state appropriation are provided solely for implementation of  
13 Substitute House Bill No. 1138 (drought preparedness).

14 (27) \$1,123,000 of the natural climate solutions account—state  
15 appropriation is provided solely for implementation of Engrossed  
16 Second Substitute House Bill No. 1170 (climate response strategy).

17 (28) \$43,000 of the underground storage tank account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1175 (petroleum storage tanks).

20 (29) \$1,174,000 of the climate commitment account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 Second Substitute House Bill No. 1181 (climate change/planning).

23 (30) \$13,248,000 of the climate commitment account—state  
24 appropriation is provided solely for implementation of Engrossed  
25 Second Substitute House Bill No. 1216 (clean energy siting).

26 (31) \$140,000 of the model toxics control operating account—state  
27 appropriation is provided solely for implementation of Second  
28 Substitute House Bill No. 1578 (wildland fire safety).

29 (32) Expenditures on upgrading or developing the turboplan  
30 system, Washington fuel reporting system, and EAGL system are subject  
31 to the conditions, limitations, and review requirements of section  
32 701 of this act.

33 (33) \$1,263,000 of the clean fuels program account—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Substitute Senate Bill No. 5447 (alternative jet fuel).

36 (34) \$370,000 of the climate commitment account—state  
37 appropriation is provided solely as a grant to the Puget Sound clean  
38 air agency to identify emission reduction projects and to help  
39 community-based organizations, local governments, and ports in

1 overburdened communities author grant applications and provide  
2 support for grant reporting for entities that receive grants. The  
3 department must prioritize projects located in overburdened  
4 communities so that those communities can reap the public health  
5 benefits from the climate commitment act, inflation reduction act,  
6 and other new funding opportunities.

7 (35) \$1,220,000 of the model toxics control operating account—  
8 state appropriation is provided solely for implementation of  
9 Engrossed Second Substitute Senate Bill No. 5144 (batteries/  
10 environment).

11 (36) \$77,000 of the model toxics control operating account—state  
12 appropriation is provided solely for implementation of Senate Bill  
13 No. 5369 (polychlorinated biphenyls).

14 (37) \$330,000 of the model toxics control operating account—state  
15 appropriation is provided solely for the department to provide a  
16 grant to Clark county for the purpose of developing and implementing  
17 a lake management plan to restore and maintain the health of  
18 Vancouver lake, a category 5 303(d) status impaired body of water.  
19 The department must work with the county to include involvement by  
20 property owners around the lake and within the watersheds that drain  
21 to the lake, the department of natural resources, other state  
22 agencies and local governments with proprietary or regulatory  
23 jurisdiction, tribes, and nonprofit organizations advocating for the  
24 health of the lake. The plan should incorporate work already  
25 completed by the county and other entities involved in development of  
26 the lake management strategy.

27 (38) \$276,000 of the model toxics control operating account—state  
28 appropriation is provided solely for a grant to San Juan county for  
29 the enhancement of ongoing oil spill response preparedness staff  
30 hiring, spill response equipment acquisition, and spill response  
31 training and operational expenses.

32 (39) \$1,460,000 of the natural climate solutions account—state  
33 appropriation is provided solely for the department to provide grants  
34 to the following organizations in the amounts specified for the  
35 purpose of coordinating, monitoring, restoring, and conducting  
36 research for Puget Sound kelp conservation and recovery:

- 37 (a) \$300,000 to the Squaxin Island Tribe;
- 38 (b) \$200,000 to the Samish Indian Nation;
- 39 (c) \$144,000 to the Lower Elwha Klallam Tribe;

1 (d) \$200,000 to the Northwest straits commission;

2 (e) \$366,000 to the Puget Sound restoration fund to subcontract  
3 with sound data systems and Vashon nature center; and

4 (f) \$250,000 to the reef check foundation.

5 (40) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$150,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department's engagement  
8 with the federal government, Indian tribes, water users, and local  
9 governments on a process that could result in a federal Indian water  
10 rights settlement through the Nooksack adjudication. The department  
11 shall produce a monthly report during the claims filing period to  
12 monitor the progress of claims filed by water users. The department  
13 shall provide a report to the appropriate standing committees of the  
14 legislature regarding the status of the adjudication and any  
15 potential settlement structure by June 30, 2024, and by June 30,  
16 2025.

17 (41) \$150,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$150,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for a grant to Whatcom county to  
20 provide technical assistance that must be made available to all water  
21 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.  
22 This assistance must be administered by Whatcom county and no portion  
23 of this funding may be used to contest the claims of any other  
24 claimant in the adjudication.

25 (42) \$330,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$370,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for a grant to Whatcom county  
28 acting as fiscal agent for the WRIA 1 watershed management board, in  
29 support of collaborative water supply planning in WRIA 1. Funding may  
30 be used to collect or analyze technical information, to develop and  
31 assess the feasibility of water supply solutions in WRIA 1, and for  
32 facilitation and mediation among parties including, but not limited  
33 to, the department, Whatcom county, the public utility district, the  
34 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific  
35 funding allocations, including purpose and amount, will be determined  
36 by the WRIA 1 watershed management board. Funding under this  
37 subsection will be available only after the filing of the Nooksack  
38 adjudication, and no funding provided for the Nooksack adjudication  
39 will be used to support the activities funded by this subsection. It

1 is anticipated that these activities will run in parallel with the  
2 Nooksack adjudication.

3 (43) \$200,000 of the model toxics control operating account—state  
4 appropriation is provided solely for the department to contract with  
5 a consultant to develop a report that conducts a full emissions life  
6 cycle assessment for solid waste processed at the Spokane Waste to  
7 Energy Facility (WTEF) compared to solid waste processed at three  
8 other landfills within the region that waste may be sent to if the  
9 WTEF were to cease operations. The report must be submitted to the  
10 appropriate committees of the legislature by December 31, 2023.

11 (44) \$1,416,000 of the climate investment account—state  
12 appropriation is provided solely for additional staff and resources  
13 to implement the climate commitment act. If Initiative Measure No.  
14 2117 is approved in the 2024 general election, upon the effective  
15 date of the measure, funds from the consolidated climate account may  
16 not be used for the purposes in this subsection.

17 (45) \$896,000 of the model toxics control operating account—state  
18 appropriation is provided solely for Washington conservation corps  
19 (WCC) cost-share requirements for qualifying organizations, as  
20 identified through a competitive application process that prioritizes  
21 communities that have not previously received WCC support, are in  
22 areas with a high cumulative impact on the department of health's  
23 environmental health disparities map, are identified by the office of  
24 financial management as distressed, and/or have a high percentile of  
25 people of color or low-income.

26 (46) \$3,307,000 of the natural climate solutions account—state  
27 appropriation is provided solely to update surface water maps across  
28 the state, develop geospatial integration tools, and support the use,  
29 accuracy, and adoption of the state's hydrography dataset. If  
30 Initiative Measure No. 2117 is approved in the 2024 general election,  
31 upon the effective date of the measure, funds from the consolidated  
32 climate account may not be used for the purposes in this subsection.

33 (47) \$410,000 of the model toxics control operating account—state  
34 appropriation is provided solely to implement the recommendations  
35 from the agency's June 2023 report on Puget Sound nutrient credit  
36 trading, including conducting a market feasibility analysis and  
37 developing a stakeholder outreach plan, a tribal engagement plan, and  
38 trading resource materials.

1 (48) \$338,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to increase  
3 planning, engagement, and evaluation tools for effective ocean  
4 management and offshore wind energy development. The department must  
5 engage with tribes in carrying out this subsection. If Initiative  
6 Measure No. 2117 is approved in the 2024 general election, upon the  
7 effective date of the measure, funds from the consolidated climate  
8 account may not be used for the purposes in this subsection.

9 (49) \$2,000,000 of the model toxics control operating account—  
10 state appropriation is provided solely for the department to meet the  
11 increased demand for administrative orders authorized under chapter  
12 90.48 RCW (the water pollution control act) for projects impacting  
13 state waters.

14 (50) Upon request, the department must provide technical  
15 assistance to representatives of emissions-intensive trade-exposed  
16 industries, as defined in RCW 70A.65.110, on the replacement of  
17 existing industrial facilities with facilities under the same North  
18 American industry classification system code with lower greenhouse  
19 gas emissions. The department must provide such assistance until  
20 November 1, 2024.

21 (51)(a) \$300,000 of the climate commitment account—state  
22 appropriation is provided solely for the department, in consultation  
23 with the department of commerce, to contract with a third-party  
24 entity to conduct a study of the extent to which carbon dioxide  
25 removal is needed to meet Washington's emissions reduction targets  
26 defined in RCW 70A.45.020. The study must include recommendations on  
27 policies to grow Washington's carbon dioxide removal capacity,  
28 including compliance market development and government procurement  
29 policies. The department must provide an interim progress report to  
30 the appropriate committees of the legislature by November 30, 2024.  
31 The department must provide a final report by June 30, 2025, that  
32 includes:

33 (i) A summary of feedback from relevant stakeholders;

34 (ii) An analysis of economic and climate opportunities for  
35 Washington;

36 (iii) Ways in which carbon dioxide removal might integrate with  
37 existing compliance programs;

38 (iv) Strategies to support industry sectors in integrating carbon  
39 dioxide removal and maximizing federal funding;

1 (v) Recommendations for monitoring, reporting, and verification  
2 standards to ensure carbon dioxide removal technologies may be  
3 compared; and

4 (vi) Consideration of carbon dioxide removal accounting  
5 mechanisms that account for varying durability of different  
6 approaches.

7 (b) If Initiative Measure No. 2117 is approved in the 2024  
8 general election, upon the effective date of the measure, funds from  
9 the consolidated climate account may not be used for the purposes in  
10 this subsection.

11 (52) \$375,000 of the model toxics control operating account—state  
12 appropriation is provided solely to:

13 (a) Identify additional priority consumer products containing  
14 PFAS for potential regulatory action; and

15 (b) Issue orders to manufacturers under RCW 70A.350.040 and  
16 70A.350.030 to obtain ingredient information, including for chemical  
17 ingredients used to replace priority chemicals.

18 (53) \$200,000 of the flood control assistance account—state  
19 appropriation is provided solely for a grant to the Spirit Lake-  
20 Toutle/Cowlitz river collaborative for flood risk reduction,  
21 ecosystem recovery, scientific research, and other activities related  
22 to sediment management and flooding in the Spirit Lake-Toutle/Cowlitz  
23 river system.

24 (54) \$501,000 of the model toxics control operating account—  
25 private/local appropriation is provided solely for cleanup costs at  
26 the Stillwater holdings Chevron site in Walla Walla.

27 (55) \$300,000 of the model toxics control operating account—state  
28 appropriation is provided solely for an analysis of the contribution  
29 of waste tires, as defined in RCW 70A.205.440, to 6PPD-q pollution.  
30 The department may contract with a third party for the study. A final  
31 study report is due to the appropriate committees of the legislature  
32 by June 30, 2025, in accordance with RCW 43.01.036. The study must  
33 include:

34 (a) A review of the disposal, repurposing, reuse, recycling,  
35 handling, and management of waste tires in the state;

36 (b) A review of the markets for waste tires, including state  
37 policies and programs that impact these markets;

38 (c) A description of the sectoral and geographic origins and  
39 destinations of waste tires; and

1 (d) Alternatives to using tire derived rubber in waste tire  
2 markets.

3 (56) (a) \$250,000 of the general fund—state appropriation for  
4 fiscal year 2025 is provided solely for the department to contract  
5 with a statewide association of local public health officials to  
6 conduct an analysis of:

7 (i) Current wastewater treatment capacity to treat and dispose of  
8 septage in Washington; and

9 (ii) Future wastewater treatment infrastructure needs to  
10 accommodate development growth using on-site septage systems.

11 (b) The department must report to the appropriate committees of  
12 the legislature by June 30, 2025, with the results of the analysis.

13 (57) (a) \$206,000 of the natural climate solutions account—state  
14 appropriation is provided solely to initiate the development of a  
15 statewide web map tool to integrate the department's water resources  
16 management databases. Data elements to integrate include water rights  
17 records and geospatial information, mitigation and water banks, and  
18 metering data. The web map must provide the public with an  
19 interactive online mapping system focused on water resource data that  
20 enables users to access, visualize, and use improved water data.

21 (b) The department must consult with local and tribal governments  
22 to identify the most useful data elements and analytics to  
23 incorporate into an enhanced water resource management tool and must  
24 use this information to prioritize future tool enhancements.

25 (c) The department must provide a status update on the data  
26 integration project to the appropriate committees of the legislature  
27 and to the office of financial management by June 30, 2025, including  
28 work completed to date, recommendations for priority tool  
29 enhancements to support decision-making, planned work for fiscal year  
30 2026, and future budget needs required to complete the development of  
31 an enhanced water resource management tool and maintain it on an  
32 ongoing basis.

33 (d) Funds provided in this subsection may not be expended or  
34 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
35 approved in the general election, this subsection is null and void  
36 upon the effective date of the measure.

37 (58) \$145,000 of the air pollution control account—state  
38 appropriation is provided solely for implementation of Substitute  
39 Senate Bill No. 6121 (ag. and forestry biomass). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (59) \$1,787,000 of the climate investment account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute Senate Bill No. 6058 (carbon market linkage). If  
6 the bill is not enacted by June 30, 2024, the amount provided in this  
7 subsection shall lapse. Funds provided in this subsection may not be  
8 expended or obligated prior to January 1, 2025. If Initiative Measure  
9 No. 2117 is approved in the general election, the amount provided in  
10 this subsection shall lapse upon the effective date of the measure.

11 (60) \$1,645,000 of the climate commitment account—state  
12 appropriation is provided solely for implementation of food waste  
13 management grant programs as provided in Engrossed Second Substitute  
14 House Bill No. 2301 (waste material management). If the bill is not  
15 enacted by June 30, 2024, the amounts provided in this subsection  
16 shall lapse. Funds provided in this subsection may not be expended or  
17 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
18 approved in the general election, the amount provided in this  
19 subsection shall lapse upon the effective date of the measure.

20 (61) \$1,335,000 of the model toxics control operating account—  
21 state appropriation is provided solely for implementation of  
22 Engrossed Second Substitute House Bill No. 2301 (waste material  
23 management). If the bill is not enacted by June 30, 2024, the amount  
24 provided in this subsection shall lapse.

25 (62) \$44,000 of the climate commitment account—state  
26 appropriation is provided solely for implementation of Substitute  
27 House Bill No. 1924 (fusion technology policies). If the bill is not  
28 enacted by June 30, 2024, the amount provided in this subsection  
29 shall lapse. Funds provided in this subsection may not be expended or  
30 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
31 approved in the general election, the amount provided in this  
32 subsection shall lapse upon the effective date of the measure.

33 (63) \$2,000,000 of the climate investment account—state  
34 appropriation is provided solely to communicate with the public in  
35 multiple languages on the use and benefits of climate commitment act  
36 funding, as well as the ways in which communities can access climate  
37 commitment act grant funding. Funds provided in this subsection may  
38 not be expended or obligated prior to January 1, 2025. If Initiative



1 Measure No. 2117 is approved in the general election, this subsection  
2 is null and void upon the effective date of the measure.

3 (64) (~~(\$400,000)~~) \$300,000 of the general fund—state  
4 appropriation for fiscal year 2025 is provided solely for the  
5 department to develop a groundwater modeling guidance publication.

6 (a) The publication must provide consistency in the department's  
7 evaluation of groundwater models submitted for water right permitting  
8 actions and ensure continued transparency to water right applicants  
9 in the department's permitting processes. The core purpose of the  
10 publication is to establish best practices for groundwater modeling.  
11 The publication will:

12 (i) Define criteria for evaluating model suitability for proposed  
13 projects;

14 (ii) Identify the department's approach to evaluating model error  
15 and uncertainty;

16 (iii) Identify circumstances where model outputs are insufficient  
17 for permit decision making; and

18 (iv) Address the appropriateness of refining a regional  
19 groundwater model in water right permitting decisions.

20 (b) The department must convene a technical advisory committee of  
21 licensed hydrogeologists, including hydrogeologists employed or  
22 designated by tribes, or professional engineers with experience in  
23 groundwater modeling to review the workplan and provide comments on  
24 the guidance. The publication must be peer reviewed by the United  
25 States geological survey or other state or national hydrogeologic  
26 professional organization.

27 (c) The department must invite any federally recognized Indian  
28 tribes that may be potentially affected by the publication to  
29 participate in the technical advisory committee and engage in  
30 consultation with any federally recognized Indian tribe as requested.

31 (d) The department must provide an update to the appropriate  
32 committees of the legislature and to the office of financial  
33 management by June 30, 2025. The department must indicate the  
34 estimated time to complete the publication, including draft guidance,  
35 recommended further research, and key implementation steps in the  
36 update.

37 (65) \$650,000 of the climate commitment account—state  
38 appropriation is provided solely for a feasibility and engineering  
39 study for the city of Spokane's waste to energy plant carbon  
40 emissions reductions project. Funds provided in this subsection may

1 not be expended or obligated prior to January 1, 2025. If Initiative  
2 Measure No. 2117 is approved in the general election, this subsection  
3 is null and void upon the effective date of the measure.

4 (66) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for the implementation of the Spanaway  
6 lake cyanobacteria plan and the aquatic plant management plan,  
7 including testing, sample collection, and monitoring for tracking  
8 water quality and determining treatment options.

9 (67) \$6,000,000 of the climate commitment account—state  
10 appropriation is provided solely for the department, in collaboration  
11 with the University of Washington department of environmental and  
12 occupational health sciences, to provide air quality mitigation  
13 equipment to residential, recreational, or educational facilities in  
14 south King county that will measurably improve air quality including,  
15 but not limited to, the provision of high particulate air purifiers  
16 designed to mitigate or eliminate ultrafine particles or other  
17 aviation-related air pollution. Funds provided in this subsection may  
18 not be expended or obligated prior to January 1, 2025. If Initiative  
19 Measure No. 2117 is approved in the general election, this subsection  
20 is null and void upon the effective date of the measure.

21 (68) \$37,000 of the model toxics control operating account—state  
22 appropriation is provided solely for implementation of Substitute  
23 Senate Bill No. 5649 (floodproofing improvements). If the bill is not  
24 enacted by June 30, 2024, the amount provided in this subsection  
25 shall lapse.

26 (69) \$76,000 of the model toxics control operating account—state  
27 appropriation is provided solely for implementation of Substitute  
28 Senate Bill No. 5812 (electric vehicle fires). If the bill is not  
29 enacted by June 30, 2024, the amount provided in this subsection  
30 shall lapse.

31 (~~(71)~~) (70) \$1,070,000 of the climate commitment account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Substitute Senate Bill No. 6039 (geothermal energy resources). If the  
34 bill is not enacted by June 30, 2024, the amount provided in this  
35 subsection shall lapse. Funds provided in this subsection may not be  
36 expended or obligated prior to January 1, 2025. If Initiative Measure  
37 No. 2117 is approved in the general election, the amount provided in  
38 this subsection shall lapse upon the effective date of the measure.



|   |                              |                            |
|---|------------------------------|----------------------------|
| 1 | Appropriation. . . . .       | \$720,000                  |
| 2 | TOTAL APPROPRIATION. . . . . | <del>(\$262,251,000)</del> |
| 3 |                              | <u>\$263,693,000</u>       |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$5,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$5,000 of the general fund—state appropriation for fiscal  
8 year 2025, and \$142,000 of the parks renewal and stewardship account—  
9 state appropriation are provided solely for operating budget impacts  
10 from capital budget projects completed in the 2021-2023 fiscal  
11 biennium.

12 (2) \$127,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$128,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$750,000 of the parks renewal and stewardship  
15 account—state appropriation are provided solely to monitor known  
16 cultural resource sites, perform needed evaluations for historic  
17 properties, manage historic preservation capital projects, and  
18 support native American grave protection and repatriation act  
19 compliance.

20 (3) \$299,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$299,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship  
23 account—state appropriation are provided solely for additional staff  
24 and technical support for scoping and scheduling to proactively  
25 address tribal and community concerns and increase the quality of  
26 capital project requests.

27 (4) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$400,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely to complete a park master plan  
30 and an environmental impact statement for Miller peninsula park.

31 (5) \$3,750,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$3,750,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the maintenance of state  
34 parks, including maintaining grounds and facilities, trails,  
35 restrooms, water access areas, and similar activities.

36 (6) \$1,083,000 of the climate commitment account—state  
37 appropriation and \$350,000 of the natural climate solutions account—  
38 state appropriation are provided solely to identify and reduce the

1 state park system's carbon emissions and assess areas of  
2 vulnerability for climate change.

3 (7) \$336,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$336,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to create a statewide data  
6 management system with the department of natural resources and the  
7 department of fish and wildlife to make informed management decisions  
8 that meet conservation goals for public lands. The agencies will also  
9 collaborate with tribal governments to ensure cultural resources and  
10 cultural practices are considered and incorporated into management  
11 plans.

12 (8) \$129,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$129,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for a grant for the operation of  
15 the Northwest weather and avalanche center.

16 (9) The commission must report to and coordinate with the  
17 department of ecology to track expenditures from climate commitment  
18 act accounts, as defined and described in RCW 70A.65.300 and section  
19 302(13) of this act.

20 (10)(a) \$170,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$170,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely for a contract with a  
23 statewide trail maintenance and hiking nonprofit organization to  
24 provide the emerging leaders program: expanding equity in the  
25 outdoors. The goal of the program is expanding both the number and  
26 diversity of trained, qualified individuals available for employment  
27 in the outdoor recreation and natural resource management sectors.

28 (b) The program must demonstrate a commitment to diversity,  
29 equity, and inclusion by providing a safe and supportive environment  
30 for individuals of diverse backgrounds, including those who have been  
31 historically underrepresented in the outdoor recreation and natural  
32 resource sectors, such as indigenous people and people of color.

33 (c) The program must provide both technical outdoor skills  
34 training and professional development opportunities that include, but  
35 are not limited to, outdoor leadership, representation in the  
36 outdoors, and team building.

37 (11) \$21,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for implementation of Engrossed  
39 Substitute Senate Bill No. 5371 (orca vessel protection).

1 (12) (~~(\$450,000)~~) \$1,250,000 of the general fund—state  
2 appropriation for fiscal year 2025 is provided solely for grounds and  
3 facilities maintenance costs at the Fort Worden state park campus.  
4 The state parks and recreation commission shall work with the Fort  
5 Worden lifelong learning center public development authority to  
6 develop a report that reviews the historic public development  
7 authority financial records, identifies a cost-recovery model to pay  
8 for campus maintenance, and proposes any changes to the current lease  
9 structure necessary to maintain the public development authority. The  
10 commission must submit the report to the office of financial  
11 management and the fiscal committees of the legislature no later than  
12 June 1, 2024.

13 (13) \$50,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for a grant to a park and recreation  
15 district in Blaine to provide youth day camp mental health counselor  
16 services.

17 (14) \$1,800,000 of the climate commitment account—state  
18 appropriation and \$300,000 of the natural climate solutions account—  
19 state appropriation are provided solely to purchase electric lawn  
20 mowers, conduct energy use metering and audits in historic buildings,  
21 and analyze coastal erosion and flooding risks. If Initiative Measure  
22 No. 2117 is approved in the 2024 general election, upon the effective  
23 date of the measure, funds from the consolidated climate account may  
24 not be used for the purposes in this subsection.

25 **Sec. 1304.** 2024 c 376 s 305 (uncodified) is amended to read as  
26 follows:

27 **FOR THE RECREATION AND CONSERVATION OFFICE**

|    |  |                              |
|----|--|------------------------------|
| 28 | General Fund—State Appropriation (FY 2024)     | \$10,572,000                 |
| 29 | General Fund—State Appropriation (FY 2025)     | ( <del>(\$7,370,000)</del> ) |
| 30 |  | <u>\$7,213,000</u>           |
| 31 | General Fund—Federal Appropriation             | \$6,197,000                  |
| 32 | General Fund—Private/Local Appropriation       | \$24,000                     |
| 33 | Aquatic Lands Enhancement Account—State        |                              |
| 34 | Appropriation                                  | \$463,000                    |
| 35 | Climate Investment Account—State Appropriation | \$200,000                    |
| 36 | Firearms Range Account—State Appropriation     | \$37,000                     |
| 37 | Natural Climate Solutions Account—State        |                              |
| 38 | Appropriation                                  | \$398,000                    |

|   |   |                           |
|---|---|---------------------------|
| 1 | Recreation Resources Account—State Appropriation. . . . . | \$5,124,000               |
| 2 | NOVA Program Account—State Appropriation. . . . .         | \$1,564,000               |
| 3 | TOTAL APPROPRIATION. . . . .                              | <del>(\$31,949,000)</del> |
| 4 |   | <u>\$31,792,000</u>       |

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$37,000 of the firearms range account—state appropriation is  
8 provided solely to the recreation and conservation funding board for  
9 administration of the firearms range grant program as described in  
10 RCW 79A.25.210.

11 (2) \$5,124,000 of the recreation resources account—state  
12 appropriation is provided solely to the recreation and conservation  
13 funding board for administrative and coordinating costs of the  
14 recreation and conservation office and the board as described in RCW  
15 79A.25.080(1).

16 (3) \$1,564,000 of the NOVA program account—state appropriation is  
17 provided solely to the recreation and conservation funding board for  
18 administration of the nonhighway and off-road vehicle activities  
19 program as described in chapter 46.09 RCW.

20 (4) \$135,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$135,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the governor's salmon  
23 recovery office to implement the governor's salmon recovery strategy  
24 update by convening the natural resources subcabinet on a regular  
25 basis and developing biennial statewide work priorities with a  
26 recommended budget for salmon recovery pursuant to RCW  
27 77.85.030(4)(e) that align with tribal priorities and regional salmon  
28 recovery plans. The office shall submit the biennial implementation  
29 plan to the governor's office and the office of financial management  
30 no later than October 31, 2024.

31 (5) \$1,714,000 of the general fund—state appropriation for fiscal  
32 year 2024 and ~~(\$1,714,000)~~ \$1,557,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for  
34 operational and administrative support of lead entities and salmon  
35 recovery regions.

36 (6) \$200,000 of the climate investment account—state  
37 appropriation is provided solely for the agency to complete the  
38 required community engagement plan as outlined in RCW 70A.65.030, the  
39 climate commitment act.

1 (7) \$1,464,000 of the general fund—federal appropriation and  
2 \$50,000 of the aquatic lands enhancement account—state appropriation  
3 are provided solely to support removal efforts for flowering rush in  
4 the Columbia river basin and Whatcom county.

5 (8) \$398,000 of the natural climate solutions account—state  
6 appropriation is provided solely to establish a riparian coordinator  
7 position within the governor's salmon recovery office to work with  
8 state agencies to improve project coordination, develop common  
9 metrics across programs, and consolidate data platforms.

10 (9) \$3,500,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$298,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a grant to a nonprofit  
13 organization with a mission for salmon and steelhead restoration to  
14 install near-term solutions to prevent steelhead mortality at the  
15 Hood canal bridge.

16 (10) The office must report to and coordinate with the department  
17 of ecology to track expenditures from climate commitment act  
18 accounts, as defined and described in RCW 70A.65.300 and section  
19 302(13) of this act.

20 (11) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$250,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the connections and snow to  
23 sea programs, which provide youth outdoor learning experiences in the  
24 Blaine, Mount Baker, and Nooksack Valley school districts.

25 (12) \$2,500,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$2,500,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for grants to  
28 local parks to address any maintenance backlog of existing  
29 facilities, trails, and capital improvements. The funds should be  
30 dispersed on a needs-based set of criteria and on a one-time basis.  
31 Grants are limited to \$100,000 per organization. Allowable uses of  
32 grant funding include, but are not limited to, maintenance, repair,  
33 or replacement of trails, restroom facilities, picnic sites,  
34 playgrounds, signage, and kiosks, as well as necessary Americans with  
35 disabilities act upgrades delayed due to the pandemic. Local parks  
36 agencies may partner with nonprofit organizations in deploying this  
37 maintenance and Americans with disabilities act funding.

38 (13) \$150,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for updating the economic analysis of



1 outdoor recreation in Washington state and adding an analysis of the  
2 impacts of the outdoor recreation economy in underserved communities.

3 (14) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$350,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to match federal funds to  
6 identify the offsets to the loss of recreation opportunities  
7 associated with the potential draw down of reservoirs on the lower  
8 Snake river.

9 (15) \$125,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$125,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for motorized and nonmotorized  
12 boater education and outreach on Lake Union, with a specific goal of  
13 preventing boat and airplane conflicts on the lake during peak  
14 recreation season, given the provisions of the United States coast  
15 guard navigation rules that seaplanes must in general keep well clear  
16 of other vessels. The office may grant funding to local or federal  
17 government agencies or nonprofit organizations. The office must  
18 publish a publicly available summary report by June 30, 2025, on  
19 funding recipients, uses of the funding, and the successes and  
20 failures of programs funded. Funding provided in this subsection may  
21 not be used to preclude or restrict public use of Lake Union,  
22 including recreational, commercial, or tribal use of waters of the  
23 state.

24 **Sec. 1305.** 2024 c 376 s 306 (uncodified) is amended to read as  
25 follows:

26 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

|    |   |                          |
|----|---|--------------------------|
| 27 | General Fund—State Appropriation (FY 2024). . . . .     | \$3,483,000              |
| 28 | General Fund—State Appropriation (FY 2025). . . . .     | <del>(\$4,308,000)</del> |
| 29 |   | <u>\$4,108,000</u>       |
| 30 | Climate Investment Account—State Appropriation. . . . . | \$898,000                |
| 31 | TOTAL APPROPRIATION. . . . .                            | <del>(\$8,689,000)</del> |
| 32 |   | <u>\$8,489,000</u>       |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$164,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$379,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$898,000 of the climate investment account—  
38 state appropriation are provided solely for the agency to hire staff

1 to respond to increased caseloads, including appeals as a result of  
2 the climate commitment act, chapter 316, Laws of 2021.

3 (2) \$52,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Substitute House  
5 Bill No. 1047 (cosmetic product chemicals).

6 (3) \$20,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$20,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Engrossed  
9 Second Substitute House Bill No. 1110 (middle housing).

10 (4) The office must report to and coordinate with the department  
11 of ecology to track expenditures from climate commitment act  
12 accounts, as defined and described in RCW 70A.65.300 and section  
13 302(13) of this act.

14 **Sec. 1306.** 2024 c 376 s 307 (uncodified) is amended to read as  
15 follows:

16 **FOR THE CONSERVATION COMMISSION**

|    |  |                               |
|----|--|-------------------------------|
| 17 | General Fund—State Appropriation (FY 2024). . . . .                                | \$16,459,000                  |
| 18 | General Fund—State Appropriation (FY 2025). . . . .                                | \$20,692,000                  |
| 19 | General Fund—Federal Appropriation. . . . .  | \$2,482,000                   |
| 20 | Climate Commitment Account—State Appropriation. . . . .                            | \$5,300,000                   |
| 21 | Climate Investment Account—State Appropriation. . . . .                            | \$250,000                     |
| 22 | Natural Climate Solutions Account—State  |                               |
| 23 | Appropriation. . . . .   | \$20,023,000                  |
| 24 | Public Works Assistance Account—State Appropriation. (( <del>\$10,332,000</del> )) |                               |
| 25 |  | <u>\$9,960,000</u>            |
| 26 | Model Toxics Control Operating Account—State                                       |                               |
| 27 | Appropriation. . . . .   | \$1,110,000                   |
| 28 | TOTAL APPROPRIATION. . . . .   | (( <del>\$76,648,000</del> )) |
| 29 |  | <u>\$76,276,000</u>           |

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$250,000 of the climate investment account—state  
33 appropriation is provided solely for the agency to complete the  
34 required community engagement plan as outlined in RCW 70A.65.030, the  
35 climate commitment act.

36 (2) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$4,000,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to increase technical assistance  
2 and operational capacity of conservation districts.

3 (3) \$3,000,000 of the natural climate solutions account—state  
4 appropriation is provided solely to support the outreach,  
5 identification, and implementation of salmon riparian habitat  
6 restoration projects.

7 (4) \$5,000,000 of the natural climate solutions account—state  
8 appropriation is provided solely to the commission to work with  
9 conservation districts to address unhealthy forests and build greater  
10 community resiliency to wildfire.

11 (5) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$500,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely to connect scientists,  
14 practitioners, and researchers and coordinate efforts to monitor and  
15 quantify benefits of best management practices on agricultural lands,  
16 and better understand values and motivations of landowners to  
17 implement voluntary incentive programs.

18 (6) \$300,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$300,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely to support the continued  
21 development of the disaster assistance program established in RCW  
22 89.08.645, to provide short-term financial support for farmers and  
23 ranchers during disasters. Funding must be prioritized for farmers  
24 and ranchers who are the most economically vulnerable.

25 (7) \$1,420,000 of the public works assistance account—state  
26 appropriation is provided solely to support monitoring and reporting  
27 efforts necessary to evaluate the implementation and effectiveness of  
28 voluntary stewardship program work plans.

29 (8) \$8,533,000 of the public works assistance account—state  
30 appropriation is provided solely for implementation of the voluntary  
31 stewardship program. This amount may not be used to fund agency  
32 indirect and administrative expenses.

33 (9) \$5,100,000 of the climate commitment account—state  
34 appropriation is provided solely for grants through the sustainable  
35 farms and fields program for organic agricultural waste and  
36 greenhouse gas emissions reduction through climate-smart livestock  
37 management. Of the amounts provided in this subsection:

38 (a) The commission may grant up to \$3,000,000 for technical and  
39 financial assistance to increase implementation of climate-smart

1 livestock management, alternative manure management, and other best  
2 management practices to reduce greenhouse gas emissions and increase  
3 carbon sequestration.

4 (b) The commission may grant up to \$2,000,000 for research on, or  
5 demonstration of, projects with greenhouse gas reduction benefits.

6 (c) When funding for specific technologies, including anaerobic  
7 digesters, the commission must enter into appropriate agreements to  
8 support the state's interest in advancing innovation solution to  
9 decarbonize while ensuring compliance with Article VIII, section 5  
10 and Article XII, section 9 of the state Constitution.

11 (d) The commission must submit a report summarizing the grants  
12 awarded and the likely annual greenhouse gas emission reductions  
13 achieved as a result to the appropriate committees of the legislature  
14 by December 1, 2024.

15 (10) \$23,000 of the natural climate solutions account—state  
16 appropriation is provided solely for implementation of Engrossed  
17 Second Substitute House Bill No. 1170 (climate response strategy).

18 (11) (~~(\$379,000)~~) \$7,000 of the public works assistance account—  
19 state appropriation is provided solely for implementation of  
20 Substitute Senate Bill No. 5353 (voluntary stewardship program).

21 (12) The commission must report to and coordinate with the  
22 department of ecology to track expenditures from climate commitment  
23 act accounts, as defined and described in RCW 70A.65.300 and section  
24 302(13) of this act.

25 (13) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for a grant to the King county  
28 conservation district to reduce the impacts of artificial lighting on  
29 or near the water on the behavior of salmon and other aquatic life in  
30 Lake Sammamish and Lake Washington. The grant funding may be used  
31 for:

32 (a) Research, including quantifying light intensities and  
33 conducting field studies of fish behavior;

34 (b) Community education, engagement, and technical assistance;  
35 and

36 (c) Development of model lighting ordinances.

37 (14) \$2,000,000 of the natural climate solutions account—state  
38 appropriation is provided solely to develop and implement an  
39 educational communication plan to the general public and landowners

1 in urban, suburban, rural, agricultural, and forested areas regarding  
2 the importance of riparian buffers and the actions they can take to  
3 protect and enhance these critical areas.

4 (15) \$200,000 of the climate commitment account—state  
5 appropriation is provided solely for the commission to conduct an  
6 evaluation of the current contribution that organic and climate smart  
7 agriculture makes toward Washington's climate response goals, what  
8 potential there is for increasing this contribution, and how  
9 additional investments will help realize this potential, while  
10 supporting resiliency. The commission must include the departments of  
11 agriculture and ecology and other relevant state agencies, Washington  
12 state university, conservation districts, tribal governments,  
13 nongovernmental organizations, and other relevant stakeholders who  
14 will participate in the evaluation. The commission must submit a  
15 report of its findings and recommendation to the appropriate  
16 committees of the legislature by May 1, 2025.

17 (16) \$10,000,000 of the natural climate solutions account—state  
18 appropriation is provided solely for the commission to provide grants  
19 to local government and private landowners for fire wise projects to  
20 reduce forest fuel loading in areas deemed a high hazard for  
21 potential wildfire.

22 (17) \$200,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for staffing to support administrative  
24 operations of the commission. The commission will adopt an  
25 administrative rate policy for funding indirect support costs for  
26 future programmatic operating budget requests.

27 (18) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for post wildfire recovery actions in  
29 central Klickitat conservation district and eastern Klickitat  
30 conservation district to provide technical assistance and conduct  
31 fire recovery activities such as seeding, weed control, dozer line  
32 repair, forest health, and shrub steppe restoration, on areas that  
33 are necessary for public resource protection.

34 **Sec. 1307.** 2024 c 376 s 308 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

37 General Fund—State Appropriation (FY 2024). . . . . \$162,299,000  
38 General Fund—State Appropriation (FY 2025). . . . . (~~(\$183,753,000)~~)

|    |   |                                |
|----|---|--------------------------------|
| 1  |   | <u>\$186,160,000</u>           |
| 2  | General Fund—Federal Appropriation. . . . .                   | (( <del>\$160,011,000</del> )) |
| 3  |   | <u>\$158,290,000</u>           |
| 4  | General Fund—Private/Local Appropriation. . . . .             | (( <del>\$70,020,000</del> ))  |
| 5  |   | <u>\$71,842,000</u>            |
| 6  | Climate Commitment Account—State Appropriation. . . . .       | \$3,398,000                    |
| 7  | Natural Climate Solutions Account—State                       |                                |
| 8  | Appropriation. . . . .  | \$5,748,000                    |
| 9  | ORV and Nonhighway Vehicle Account—State                      |                                |
| 10 | Appropriation. . . . .  | \$696,000                      |
| 11 | Aquatic Lands Enhancement Account—State                       |                                |
| 12 | Appropriation. . . . .  | (( <del>\$14,124,000</del> ))  |
| 13 |   | <u>\$14,150,000</u>            |
| 14 | Recreational Fisheries Enhancement Account—State              |                                |
| 15 | Appropriation. . . . .  | (( <del>\$3,756,000</del> ))   |
| 16 |   | <u>\$3,820,000</u>             |
| 17 | Salmon Recovery Account—State Appropriation. . . . .          | \$3,000,000                    |
| 18 | Warm Water Game Fish Account—State Appropriation. . . . .     | \$3,088,000                    |
| 19 | Eastern Washington Pheasant Enhancement Account—              |                                |
| 20 | State Appropriation. . . . .                                  | (( <del>\$675,000</del> ))     |
| 21 |   | <u>\$391,000</u>               |
| 22 | Limited Fish and Wildlife Account—State                       |                                |
| 23 | Appropriation. . . . .  | (( <del>\$36,947,000</del> ))  |
| 24 |   | <u>\$41,151,000</u>            |
| 25 | Special Wildlife Account—State Appropriation. . . . .         | \$2,925,000                    |
| 26 | Special Wildlife Account—Federal Appropriation. . . . .       | \$531,000                      |
| 27 | Special Wildlife Account—Private/Local Appropriation. . . . . | (( <del>\$3,842,000</del> ))   |
| 28 |   | <u>\$3,852,000</u>             |
| 29 | Wildlife Rehabilitation Account—State Appropriation. . . . .  | \$661,000                      |
| 30 | Ballast Water and Biofouling Management Account—              |                                |
| 31 | State Appropriation. . . . .                                  | \$10,000                       |
| 32 | Regional Fisheries Enhancement Salmonid Recovery              |                                |
| 33 | Account—Federal Appropriation. . . . .                        | \$5,001,000                    |
| 34 | Oil Spill Prevention Account—State Appropriation. . . . .     | \$1,284,000                    |
| 35 | Aquatic Invasive Species Management Account—State             |                                |
| 36 | Appropriation. . . . .  | \$1,157,000                    |
| 37 | Model Toxics Control Operating Account—State                  |                                |
| 38 | Appropriation. . . . .  | \$7,724,000                    |
| 39 | Fish, Wildlife, and Conservation Account—State                |                                |

|   |  |                                |
|---|--|--------------------------------|
| 1 | Appropriation. . . . .                                   | (( <del>\$83,975,000</del> ))  |
| 2 |  | <u>\$81,816,000</u>            |
| 3 | Forest Resiliency Account—State Appropriation. . . . .   | \$4,000,000                    |
| 4 | Oyster Reserve Land Account—State Appropriation. . . . . | \$524,000                      |
| 5 | TOTAL APPROPRIATION. . . . .                             | (( <del>\$759,149,000</del> )) |
| 6 |  | <u>\$763,518,000</u>           |

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$1,777,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$1,777,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely to grant to the northwest Indian  
12 fisheries commission for hatchery operations that are prioritized to  
13 increase prey abundance for southern resident orcas, including  
14 \$200,000 per fiscal year for tagging and marking costs, and the  
15 remainder to grant to tribes in the following amounts per fiscal  
16 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the  
17 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the  
18 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000  
19 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island  
20 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the  
21 Lummi Nation.

22 (2) \$330,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$330,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to provide to  
25 the Yakama Nation for hatchery operations that are prioritized to  
26 increase prey abundance for southern resident orcas.

27 (3) \$175,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$175,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely to grant to public utility  
30 districts for additional hatchery production that is prioritized to  
31 increase prey abundance for southern resident orcas.

32 (4) \$217,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$467,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to pay for emergency fire  
35 suppression costs. These amounts may not be used to fund agency  
36 indirect and administrative expenses.

37 (5) \$400,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$400,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a state match to support the

1 Puget Sound nearshore partnership between the department and the  
2 United States army corps of engineers.

3 (6) (a) \$6,082,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$6,082,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 department to implement eradication and control measures on European  
7 green crabs through coordination and grants with partner  
8 organizations. The department must provide quarterly progress reports  
9 on the success and challenges of the measures to the appropriate  
10 committees of the legislature.

11 (b) The department must develop a comprehensive long-term plan  
12 for Washington's response to European green crab. The plan must  
13 identify where permanent trapping efforts should occur, where  
14 efficiencies over current operations may be achieved, which agencies,  
15 tribes, or organizations require ongoing funding to support the  
16 state's eradication and control measures, and the potential for  
17 federal funding for control efforts, and include a recommended  
18 funding level to implement the plan in the 2025-2027 fiscal biennium.  
19 The plan shall be submitted to the governor and legislature by  
20 October 1, 2024.

21 (7) \$403,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$377,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely to develop conflict mitigation  
24 strategies for wolf recovery and staff resources in northeast  
25 Washington for response to wolf-livestock conflicts. The department  
26 shall not hire contract range riders in northeast Washington unless  
27 there is a gap in coverage from entities funded through the northeast  
28 Washington wolf-livestock management grant program as provided in RCW  
29 16.76.020. No contract riders shall be deployed in areas already  
30 sufficiently covered by other riders. The department must focus on  
31 facilitating coordination with other entities providing conflict  
32 deterrence, including range riding, and technical assistance to  
33 livestock producers in order to minimize wolf-livestock issues in the  
34 Kettle Range and other areas of northeast Washington with existing or  
35 emerging chronic conflict. The department is discouraged from the use  
36 of firearms from helicopters for removing wolves.

37 (8) \$852,000 of the general fund—state appropriation for fiscal  
38 year 2024 and (~~(\$852,000)~~) \$639,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the



1 department to provide additional capacity to the attorney general's  
2 office to prosecute environmental crimes. The department must provide  
3 an annual report by December 1st of each year, to the appropriate  
4 committees of the legislature, on the progress made in prosecuting  
5 environmental crimes.

6 (9) \$753,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$753,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for expanded management of  
9 pinniped populations on the lower Columbia river and its tributaries  
10 with the goal of increasing chinook salmon abundance and prey  
11 availability for southern resident orcas.

12 (10) \$470,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$470,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the department to expand  
15 efforts to survey the diets of seals and sea lions in the Salish sea  
16 and identify nonlethal management actions to deter them from preying  
17 on salmon and steelhead.

18 (11) \$518,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$519,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the department to continue  
21 to provide policy and scientific support to the department of ecology  
22 regarding surface and groundwater management issues as part of  
23 implementing chapter 90.94 RCW streamflow restoration.

24 (12) \$4,096,000 of the model toxics control operating account—  
25 state appropriation is provided solely to analyze salmon contaminants  
26 of emerging concern (CEC), including substances such as 6PPD-quinone  
27 and polychlorinated biphenyls (PCB) in already collected tissue  
28 samples. This research will accelerate recovery and protection by  
29 identifying the location and sources of CEC exposure.

30 (13) \$130,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$130,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for an external facilitator to  
33 seek solutions through a collaborative process using the department's  
34 wolf advisory group.

35 (14) \$194,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$194,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the department to update and  
38 maintain rule making related to chapter 77.57 RCW, fishways, flow,  
39 and screening.

1 (15) \$822,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$822,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to monitor recreational  
4 steelhead spawning and harvest in freshwater streams and rivers in  
5 Puget Sound.

6 (16) \$2,714,000 of the general fund—state appropriation for  
7 fiscal year 2025 is provided solely for additional law enforcement  
8 officers for marine and freshwater fisheries compliance and a patrol  
9 vessel dedicated to coastal operations.

10 (17) \$509,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$305,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to monitor recreational  
13 shellfish harvests, monitor intertidal and crustacean fisheries,  
14 address emerging environmental issues, maintain a new data management  
15 infrastructure, and develop a disease and pest management program to  
16 protect shellfish fisheries in the Puget Sound.

17 (18) \$360,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$224,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the department to complete  
20 and maintain a statewide prioritization of fish passage barriers in  
21 collaboration with regional salmon recovery organizations.

22 (19) \$997,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$997,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to continue the assessment of  
25 riparian ecosystems. The assessment must include identifying common  
26 statewide definitions of terms for riparian usage, recommendations to  
27 improve data sharing, and identifying any gaps in vegetated cover  
28 relative to a science-based standard for a fully functioning riparian  
29 ecosystem and comparing the status and gaps to water temperature  
30 impairments, known fish passage barriers, and status of salmonid  
31 stocks.

32 (20) \$419,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided solely for the Lummi Nation to make  
34 infrastructure updates at the Skookum hatchery.

35 (21) \$285,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$285,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely to manage electronic tracked  
38 crab fishery gear to avoid whale entanglements during their migration

1 as the agency develops a conservation plan to submit for an  
2 endangered species act incidental take permit.

3 (22) \$480,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$435,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to equip officers with body worn  
6 cameras to advance public safety.

7 (23) \$158,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$163,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of Engrossed  
10 Substitute Senate Bill No. 5371 (orca vessel protection).

11 (24) \$3,000,000 of the salmon recovery account—state  
12 appropriation is provided solely for pass-through to tribes of the  
13 upper Columbia river to support reintroduction of Chinook salmon  
14 above Grand Coulee and Chief Joseph dams.

15 (25) \$741,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$741,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for operation and maintenance  
18 capacity and technical assistance for state fish passage facilities.

19 (26) \$948,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$948,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely to continue operations of the  
22 Toutle and Skamania hatcheries.

23 (27) \$283,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$283,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely to create a statewide data  
26 management system with the department of natural resources and the  
27 state parks and recreation commission to make informed management  
28 decisions that meet conservation goals for public lands. The agencies  
29 will also collaborate with tribal governments to ensure cultural  
30 resources and cultural practices are considered and incorporated into  
31 management plans.

32 (28) \$385,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$385,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to increase wildlife conflict  
35 specialists to address crop damage, dangerous wildlife interactions,  
36 and conflict preventative education and outreach.

37 (29) \$430,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$430,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$3,564,000 of the natural climate solutions

1 account—state appropriation are provided solely to increase capacity  
2 in three aspects of the department's mission most vulnerable to  
3 climate change including species recovery planning, providing  
4 technical assistance, permitting, and planning support, and managing  
5 agency lands and infrastructure.

6 (30) \$1,752,000 of the climate commitment account—state  
7 appropriation is provided solely for the first phase of the  
8 department's sustainability plan, including advancing energy  
9 efficiency and renewable energy projects, creating a commute trip  
10 reduction program, and supporting foundational research and capacity-  
11 building.

12 (31) \$4,000,000 of the forest resiliency account—state  
13 appropriation and \$2,000,000 of the natural climate solutions account  
14 —state appropriation are provided solely to reduce severe wildfire  
15 risk and increase forest resiliency through fuels reduction,  
16 thinning, fuel break creation, and prescribed burning on agency  
17 lands. The amounts provided in this subsection may not be used to  
18 fund agency indirect and administrative expenses. If Initiative  
19 Measure No. 2117 is approved in the 2024 general election, upon the  
20 effective date of the measure, funds from the consolidated climate  
21 account may not be used for the purposes in this subsection.

22 (32)(a) \$7,905,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$15,095,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 protection, recovery, and restoration of biodiversity, the recovery  
26 of threatened and endangered species, and a review of the department  
27 of fish and wildlife. Examples include habitat protection and  
28 restoration, technical assistance for growth management act planning,  
29 fish passage improvements, conservation education, scientific  
30 research for species and ecosystem protection, and similar  
31 activities. Funding in this subsection may include pass-throughs to  
32 public, nonprofit, academic, or tribal entities for the purposes of  
33 this subsection.

34 (b) Of the amounts provided in this subsection, \$205,000 of the  
35 general fund—state appropriation for fiscal year 2024 and \$95,000 of  
36 the general fund—state appropriation for fiscal year 2025 are  
37 provided solely for a grant to the Ruckelshaus center for a review of  
38 the department of fish and wildlife, as referenced in (a) of this  
39 subsection. The review must focus on the department's efforts to

1 fulfill its obligations as the trustee of state fish and wildlife on  
2 behalf of all current and future Washingtonians, to meet the mixed  
3 goals of the mandate set forth in RCW 77.04.012, and to respond to  
4 the equity principles articulated in RCW 43.06D.020. The review must  
5 explore the following areas and recommend changes as appropriate:

6 (i) The department's ability to meet threats created by climate  
7 change and biodiversity loss;

8 (ii) An alignment of mandate with the department's responsibility  
9 as a public trustee;

10 (iii) The department's governance structure;

11 (iv) The department's funding model; and

12 (v) Accountability and transparency in department decision making  
13 at both the commission and management levels.

14 (c) Within this scope, the Ruckelshaus center must also examine  
15 the following areas and provide recommendations as appropriate:

16 (i) Fish and wildlife commission structure, composition, duties,  
17 and compensation;

18 (ii) Influence on the department by special interest groups;

19 (iii) The process by which the department uses science and social  
20 values in its decision making;

21 (iv) Outreach and involvement of Washington citizens who have  
22 historically been excluded from fish and wildlife decisions,  
23 including nonconsumptive users and marginalized communities;

24 (v) The department's adherence to state laws, including the state  
25 environmental policy act and the public records act; and

26 (vi) Any other related issues that arise during the review.

27 (d) Based on the results of the review, the Ruckelshaus center  
28 must provide options for making changes to the department's mandate  
29 and governance structure as deemed necessary to improve the  
30 department's ability to function as a trustee for state fish and  
31 wildlife.

32 (e) The Ruckelshaus center must submit a report to the  
33 appropriate committees of the legislature by December 1, 2024.

34 (33) \$101,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$24,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a contract with a nonprofit  
37 organization that operates a zoological garden in King county and  
38 that has developed an educators' toolkit for nature play programming  
39 for youth in communities historically excluded from nature  
40 experiences to provide inclusive nature-based programming statewide

1 to children from racially, ethnically, and culturally diverse  
2 backgrounds.

3 (34) \$310,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$160,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to perform  
6 the following tasks related to net ecological gain:

7 (a) Of the amount provided in this subsection, \$160,000 in fiscal  
8 year 2024 and \$160,000 in fiscal year 2025 are provided solely for  
9 the department to facilitate a work group focused on developing a net  
10 ecological gain implementation framework.

11 (i) Participation in the work group is as follows:

12 (A) The work group must include representatives from the  
13 department, the department of commerce, the department of ecology,  
14 and the department of transportation; and

15 (B) The work group may include representatives from, and  
16 consultation with, as appropriate, other state agencies, federally  
17 recognized Indian tribes, local governments, and other relevant  
18 stakeholders.

19 (ii) The work group is responsible for accomplishing the  
20 following tasks:

21 (A) Define net ecological gain criteria;

22 (B) Create monitoring and assessment criteria related to net  
23 ecological gain;

24 (C) Develop an assessment model to evaluate and quantify  
25 contributions to overall net ecological gain;

26 (D) Consider the geographic scale at which net ecological gain  
27 criteria may be effectively applied;

28 (E) Provide budget and policy recommendations for net ecological  
29 gain to the legislature and to the office of financial management;

30 (F) Identify existing state-administered or state-funded programs  
31 and projects that:

32 (I) Already contribute to net ecological gain;

33 (II) Can or should give funding priority to funding applicants  
34 that commit to incorporating net ecological gain principles; and

35 (III) Programs and projects that can or should have a net  
36 ecological gain requirement in the future; and

37 (G) Generate interim recommendations for a project to serve as a  
38 net ecological gain proof of concept within a county that chooses to  
39 adopt a net ecological gain standard.

1 (iii) The department may contract with an independent entity to  
2 facilitate the work group, including the tasks identified in (b) of  
3 this subsection.

4 (iv) The work group must submit an interim and final report of  
5 its work, including any budget and policy recommendations, to the  
6 office of financial management and the appropriate committees of the  
7 legislature no later than June 30, 2024, and June 30, 2025.

8 (b) Of the amount provided in this subsection, \$150,000 in fiscal  
9 year 2024 is provided solely for the department to contract with an  
10 independent entity to perform the following tasks:

11 (i) Review existing grant programs; and

12 (ii) Make recommendations on the potential addition of net  
13 ecological gain into grant prioritization criteria.

14 (35)(a) \$700,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$700,000 of the general fund—state appropriation  
16 for fiscal year 2025 are provided solely to initiate a demonstration  
17 project to contribute to rebuilding of salmon runs in the Lake  
18 Washington basin through suppression of predatory fish species. The  
19 project shall include:

20 (i) Removal of nonnative species and northern pike minnow using  
21 trap, nets, or other means;

22 (ii) Assessment of the benefits of reduced predator abundance on  
23 juvenile salmon survival; and

24 (iii) Assessment of the recreational fishing rules that were  
25 implemented in 2020 in the Lake Washington basin.

26 (b) An interim report on the demonstration project must be  
27 provided to the appropriate committees of the legislature by December  
28 1, 2024.

29 (36) \$270,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$57,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Substitute  
32 House Bill No. 1085 (plastic pollution).

33 (37) \$184,000 of the natural climate solutions account—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Second Substitute House Bill No. 1170 (climate response strategy).

36 (38) \$1,026,000 of the climate commitment account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Second Substitute House Bill No. 1181 (climate change/planning).

1 (39) \$620,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1216 (clean energy siting).

4 (40) The department must report to and coordinate with the  
5 department of ecology to track expenditures from climate commitment  
6 act accounts, as defined and described in RCW 70A.65.300 and section  
7 302(13) of this act.

8 (41) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for the department to enter into  
10 individual damage prevention contract agreements for the use of  
11 hiring range riders for proactive wolf-livestock conflict deterrence  
12 outside of the service area of the northeast Washington wolf-  
13 livestock management grant program as provided in RCW 16.76.020.

14 (42) \$175,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$175,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for a conflict resolution  
17 process mediated by the federal mediation and conciliation service.  
18 This funding must be used by the department to facilitate meetings  
19 between Skagit tribes, drainage and irrigation districts, and state  
20 and federal resource agencies and support the technical work  
21 necessary to resolve conflict. Invited parties must include the  
22 national marine fisheries service, Washington state department of  
23 agriculture, Washington state department of fish and wildlife,  
24 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-  
25 Suiattle Indian Tribe, and Skagit drainage and irrigation districts  
26 consortium LLC. A report documenting meeting notes, points of  
27 resolution, and recommendations must be provided to the legislature  
28 no later than June 30, 2025.

29 (43) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$500,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely to evaluate the abundance and  
32 distribution of white and green sturgeon on the Washington coast and  
33 Puget Sound tributaries and to evaluate genetic relatedness with  
34 Columbia and Fraser river sturgeon populations. The funding is also  
35 provided to increase monitoring of the abundance and distribution of  
36 eulachon to use the information as a baseline for sturgeon and  
37 eulachon management plans.

38 (44) \$235,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$409,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely to the department of fish and  
2 wildlife to proactively survey for wildlife disease risks and provide  
3 action plans and management for healthy wildlife in Washington.

4 (45) \$325,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for a contract with a nonprofit  
6 organization that operates a zoological garden in King county for the  
7 purpose of an outreach campaign on pollinator health issues. The  
8 pollinator outreach campaign is intended to further the mission of  
9 the department's pollinator conservation efforts and the department  
10 of agriculture's pollinator health task force goals.

11 (46) Within amounts provided in this section, but not to exceed  
12 \$20,000, the department must prioritize derelict and abandoned crab  
13 pot removal in north Hood Canal.

14 (47) \$1,175,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$1,175,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the  
17 department to continue to restore shrubsteppe habitat and associated  
18 wildlife on public lands as well as private lands by landowners who  
19 are willing to participate. The restoration effort must be  
20 coordinated with other natural resource agencies and interested  
21 stakeholders.

22 (48) \$5,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$5,000,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely to continue to  
25 address the maintenance backlog associated with providing recreation  
26 on lands managed by the department. Allowable uses include, but are  
27 not limited to, maintenance, repair, or replacement of trails, toilet  
28 facilities, roads, parking lots, campgrounds, picnic sites, water  
29 access areas, signs, kiosks, and gates. The department is encouraged  
30 to partner with nonprofit organizations in the maintenance of public  
31 lands.

32 (49) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$250,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the department to increase  
35 the work of regional fisheries enhancement groups.

36 (50) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$250,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for grants to commercial fishers  
39 to modify fishing gear in order to facilitate participation in the

1 emerging commercial fishery in the lower Columbia river, and to fund  
2 staffing and supplies needed to monitor the emerging commercial  
3 fishery on the lower Columbia river. The purpose of the grants to  
4 modify fishing gear is to support the state's efforts to develop  
5 fishing tools that allow for increased harvest of hatchery fish while  
6 minimizing impacts to salmonid species listed as threatened or  
7 endangered under the federal endangered species act. The department  
8 must provide a report of goods and services purchased with grant  
9 funds to the appropriate committees of the legislature by June 30,  
10 2025.

11 (51) \$1,657,000 of the general fund—state appropriation for  
12 fiscal year 2024 (~~is~~) and \$1,440,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for habitat  
14 recovery and restoration work on agency owned and managed lands  
15 damaged from wildfires.

16 (52) \$443,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$6,313,000 of the general fund—state appropriation for  
18 fiscal year 2025, \$86,000 of the limited fish and wildlife account—  
19 state appropriation, and \$196,000 of the fish, wildlife, and  
20 conservation account—state appropriation are provided solely for  
21 additional safety capacity in each region, development of a  
22 technology solution for training requirements, increased support to  
23 remote employees, and a third-party review of the agency safety  
24 program.

25 (53) \$403,000 of the general fund—state appropriation for fiscal  
26 year 2025 and \$42,000 of the general fund—private/local appropriation  
27 are provided solely for two new positions to support statewide fish  
28 health through veterinary services and maintenance support for the  
29 fish marking trailer fleet.

30 (54) \$224,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely to conduct up to four community bear  
32 hazard assessments in communities with historical high levels of  
33 human-bear conflict. The department must submit a report to the  
34 appropriate committees of the legislature with initial funding  
35 recommendations to prioritize and implement the bear hazard  
36 assessments by December 31, 2024.

37 (55) \$1,810,000 of the general fund—state appropriation for  
38 fiscal year 2025 and \$1,810,000 of the general fund—(~~federal~~)  
39 private/local appropriation are provided solely for monitoring and

1 response efforts for invasive quagga mussels, which were discovered  
2 on the Snake river in Idaho in July 2023. Possible activities include  
3 coordination with tribal, federal, regional, state, and local  
4 entities, watercraft inspections and decontamination, equipment and  
5 training, monitoring of potential residential and commercial  
6 pathways, and public outreach. Matching federal funds are anticipated  
7 from a United States army corps of engineers invasive mussel cost-  
8 share program.

9 (56) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for a grant to an organization based in  
11 Friday harbor that is focused on orcas and proposes to fill knowledge  
12 gaps through conservation research, arm policymakers with the latest  
13 available science, and engage the public with accessible information  
14 to:

15 (a) Use scent detection dogs to noninvasively collect fecal  
16 material to monitor and track the health of southern resident killer  
17 whales, including reproductive health, nutrition, and impacts from  
18 pollutants; and

19 (b) Coordinate with the department on relevant research, as  
20 appropriate.

21 (57) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for elk management in the Skagit valley  
23 in cooperation with affected tribes and landowners. Authorized  
24 expenditures include, but are not limited to, mitigation of the  
25 impacts of elk on agricultural crop production through elk fencing  
26 and related equipment, replacement seed and fertilizer to offset  
27 losses caused by elk, and elk deterrent equipment.

28 (58) \$222,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for implementation of Substitute House  
30 Bill No. 2293 (avian predation/salmon). If the bill is not enacted by  
31 June 30, 2024, the amount provided in this subsection shall lapse.

32 (59) \$801,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the department to rebuild an  
34 Autofish marking system.

35 (60) \$184,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$650,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Second  
38 Substitute Senate Bill No. 5784 (deer & elk crop damage). Of the  
39 amounts provided in this subsection, \$50,000 in fiscal year 2025 is

1 provided for a grant to the Yakama nation for participation in an elk  
2 collaring pilot project. If the bill is not enacted by June 30, 2024,  
3 the amounts provided in this subsection shall lapse.

4 (61) Within the amounts appropriated in this section, the  
5 department shall identify opportunities and spend available fund  
6 balance in the limited fish and wildlife account—state appropriation  
7 that do not diminish the department's ability to meet statutorily  
8 required obligations for the ensuing fiscal biennia.

9 **Sec. 1308.** 2024 c 376 s 309 (uncodified) is amended to read as  
10 follows:

11 **FOR THE PUGET SOUND PARTNERSHIP**

|    |   |                           |
|----|---|---------------------------|
| 12 | General Fund—State Appropriation (FY 2024). . . . . | \$9,217,000               |
| 13 | General Fund—State Appropriation (FY 2025). . . . . | <del>((9,288,000))</del>  |
| 14 |   | <u>\$8,858,000</u>        |
| 15 | General Fund—Federal Appropriation. . . . .         | \$32,043,000              |
| 16 | Aquatic Lands Enhancement Account—State             |                           |
| 17 | Appropriation. . . . .                              | \$1,504,000               |
| 18 | Model Toxics Control Operating Account—State        |                           |
| 19 | Appropriation. . . . .                              | \$1,351,000               |
| 20 | TOTAL APPROPRIATION. . . . .                        | <del>((53,403,000))</del> |
| 21 |   | <u>\$52,973,000</u>       |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) By October 15, 2024, the Puget Sound partnership shall  
25 provide the governor and appropriate legislative fiscal committees a  
26 single, prioritized list of state agency 2025-2027 capital and  
27 operating budget requests related to Puget Sound recovery and  
28 restoration.

29 (2) \$14,000 of the general fund—state appropriation for fiscal  
30 year 2024 is provided solely for implementation of Engrossed Second  
31 Substitute House Bill No. 1170 (climate response strategy).

32 (3) \$350,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$350,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the partnership to implement  
35 shipping noise reduction initiatives and monitoring programs in the  
36 Puget Sound, in coordination with Canadian and United States  
37 authorities. The partnership must contract with Washington maritime  
38 blue in order to establish and administer the quiet sound program to

1 better understand and reduce the cumulative effects of acoustic and  
2 physical disturbance from large commercial vessels on southern  
3 resident orcas throughout their range in Washington state. Washington  
4 maritime blue will support a quiet sound leadership committee and  
5 work groups that include relevant federal and state agencies, ports,  
6 industry, research institutions, and nongovernmental organizations  
7 and consult early and often with relevant federally recognized  
8 tribes.

9 **Sec. 1309.** 2024 c 376 s 310 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

|    |  |                            |
|----|--|----------------------------|
| 12 | General Fund—State Appropriation (FY 2024) . . . . .     | \$180,560,000              |
| 13 | General Fund—State Appropriation (FY 2025) . . . . .     | <del>(\$159,163,000)</del> |
| 14 |  | <u>\$202,934,000</u>       |
| 15 | General Fund—Federal Appropriation . . . . .             | <del>(\$98,151,000)</del>  |
| 16 |  | <u>\$117,327,000</u>       |
| 17 | General Fund—Private/Local Appropriation . . . . .       | <del>(\$6,054,000)</del>   |
| 18 |  | <u>\$7,009,000</u>         |
| 19 | Access Road Revolving Nonappropriated Account—State      |                            |
| 20 | Appropriation . . . . .                                  | \$108,000                  |
| 21 | Climate Commitment Account—State Appropriation . . . . . | \$12,682,000               |
| 22 | Derelict Structure Removal Account—State                 |                            |
| 23 | Appropriation . . . . .                                  | \$325,000                  |
| 24 | Forest Development Account—State Appropriation . . . . . | \$58,600,000               |
| 25 | Forest Fire Protection Assessment Nonappropriated        |                            |
| 26 | Account—State Appropriation . . . . .                    | \$88,000                   |
| 27 | Forest Health Revolving Nonappropriated Account—         |                            |
| 28 | State Appropriation . . . . .                            | \$106,000                  |
| 29 | Natural Climate Solutions Account—State                  |                            |
| 30 | Appropriation . . . . .                                  | \$40,164,000               |
| 31 | Natural Resources Federal Lands Revolving                |                            |
| 32 | Nonappropriated Account—State Appropriation . . . . .    | \$6,000                    |
| 33 | ORV and Nonhighway Vehicle Account—State                 |                            |
| 34 | Appropriation . . . . .                                  | \$7,995,000                |
| 35 | State Forest Nursery Revolving Nonappropriated           |                            |
| 36 | Account—State Appropriation . . . . .                    | \$34,000                   |
| 37 | Surveys and Maps Account—State Appropriation . . . . .   | \$2,381,000                |
| 38 | Aquatic Lands Enhancement Account—State                  |                            |

|    |   |                                |
|----|---|--------------------------------|
| 1  | Appropriation. . . . .  | \$21,933,000                   |
| 2  | Resource Management Cost Account—State Appropriation. . . . . | \$123,297,000                  |
| 3  | Surface Mining Reclamation Account—State                      |                                |
| 4  | Appropriation. . . . .  | \$4,717,000                    |
| 5  | Disaster Response Account—State Appropriation. . . . .        | \$23,642,000                   |
| 6  | Forest and Fish Support Account—State Appropriation. . . . .  | \$12,687,000                   |
| 7  | Aquatic Land Dredged Material Disposal Site Account—          |                                |
| 8  | State Appropriation. . . . .                                  | \$405,000                      |
| 9  | Natural Resources Conservation Areas Stewardship              |                                |
| 10 | Account—State Appropriation. . . . .                          | \$212,000                      |
| 11 | Forest Practices Application Account—State                    |                                |
| 12 | Appropriation. . . . .  | \$2,189,000                    |
| 13 | Air Pollution Control Account—State Appropriation. . . . .    | \$922,000                      |
| 14 | Model Toxics Control Operating Account—State                  |                                |
| 15 | Appropriation. . . . .  | \$2,774,000                    |
| 16 | Wildfire Response, Forest Restoration, and Community          |                                |
| 17 | Resilience Account—State Appropriation. . . . .               | \$120,277,000                  |
| 18 | Derelict Vessel Removal Account—State Appropriation. . . . .  | \$10,649,000                   |
| 19 | Community Forest Trust Account—State Appropriation. . . . .   | \$52,000                       |
| 20 | Agricultural College Trust Management Account—State           |                                |
| 21 | Appropriation. . . . .  | \$4,432,000                    |
| 22 | TOTAL APPROPRIATION. . . . .                                  | <del>(( \$894,605,000 ))</del> |
| 23 |   | <u>\$958,507,000</u>           |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$1,857,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$1,857,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department to carry out  
29 the forest practices adaptive management program pursuant to RCW  
30 76.09.370 and the May 24, 2012, settlement agreement entered into by  
31 the department and the department of ecology. Scientific research  
32 must be carried out according to the master project schedule and work  
33 plan of cooperative monitoring, evaluation, and research priorities  
34 adopted by the forest practices board.

35 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$1,000,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the small forest landowner  
38 office, in order to restore staffing capacity reduced during the

1 great recession and to support small forest landowners, including  
2 assistance related to forest and fish act regulations.

3 (3) \$1,583,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$1,515,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for deposit into the  
6 agricultural college trust management account and are provided solely  
7 to manage approximately 70,700 acres of Washington State University's  
8 agricultural college trust lands.

9 (4) \$88,617,000 of the general fund—state appropriation for  
10 fiscal year 2024, (~~(\$60,883,000)~~) \$104,982,000 of the general fund—  
11 state appropriation for fiscal year 2025, and \$16,050,000 of the  
12 disaster response account—state appropriation are provided solely for  
13 emergency response, including fire suppression. The department shall  
14 provide a monthly report to the office of financial management and  
15 the appropriate fiscal and policy committees of the legislature with  
16 an update of fire suppression costs incurred and the number and type  
17 of wildfires suppressed.

18 (5) \$5,647,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$8,470,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$330,000 of the disaster response account—state  
21 appropriation are provided solely for indirect and administrative  
22 expenses related to fire suppression.

23 (6) \$5,500,000 of the forest and fish support account—state  
24 appropriation is provided solely for outcome-based performance  
25 contracts with tribes to participate in the implementation of the  
26 forest practices program. Contracts awarded may only contain indirect  
27 costs set at or below the rate in the contracting tribe's indirect  
28 cost agreement with the federal government. Of the amount provided in  
29 this subsection, \$500,000 is contingent upon receipts under RCW  
30 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW  
31 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the  
32 biennium, an amount equivalent to the difference between actual  
33 receipts and \$8,500,000 shall lapse.

34 (7) Consistent with the recommendations of the *Wildfire*  
35 *Suppression Funding and Costs (18-02)* report of the joint legislative  
36 audit and review committee, the department shall submit a report to  
37 the governor and legislature by December 1, 2023, and December 1,  
38 2024, describing the previous fire season. At a minimum, the report  
39 shall provide information for each wildfire in the state, including

1 its location, impact by type of land ownership, the extent it  
2 involved timber or range lands, cause, size, costs, and cost-share  
3 with federal agencies and nonstate partners. The report must also be  
4 posted on the agency's website.

5 (8) \$4,206,000 of the aquatic land enhancement account—state  
6 appropriation is provided solely for the removal of creosote pilings  
7 and debris from the marine environment and to continue monitoring  
8 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
9 the department. Actions will address recommendations to recover the  
10 southern resident orca population and to monitor ocean acidification  
11 as well as help implement the Puget Sound action agenda.

12 (9) \$279,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$286,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for compensation to the trust  
15 beneficiaries and department for lost revenue from leases to amateur  
16 radio operators who use space on the department managed radio towers  
17 for their equipment. The department is authorized to lease sites at  
18 the rate of up to \$100 per year, per site, per lessee. The  
19 legislature makes this appropriation to fulfill the remaining costs  
20 of the leases at market rate per RCW 79.13.510.

21 (10) \$2,500,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$3,280,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 department to collect and refresh statewide lidar data.

25 (11) \$1,200,000 of the resource management cost account—state  
26 appropriation is provided solely for the agency to pursue  
27 opportunities to provide workforce housing on state trust lands.

28 (12) (a) \$1,500,000 of the natural climate solutions account—state  
29 appropriation is provided solely for the department, in close  
30 collaboration with the department of ecology, to convene a group  
31 composed of a balanced representation of experts and stakeholders to  
32 conduct a state ecosystem services inventory and develop a state  
33 lands ecosystem services asset plan. The plan must outline how state  
34 lands under the department's jurisdiction can be monetized, including  
35 ecosystem services credits, and utilized to reduce the overall  
36 greenhouse emissions, or increase greenhouse gas sequestration and  
37 storage, in the state, including both public and private emissions.

38 (b) In developing the plan, the department must:



1 (i) Conduct a resource and asset inventory to identify all state-  
2 owned or controlled lands under its jurisdiction that could be  
3 eligible or utilized in ecosystem services credits, including carbon  
4 offset markets;

5 (ii) Explore opportunities for the department to utilize its  
6 inventoried proprietary assets in offering ecosystem services  
7 credits, including carbon offset credits, both under the regulatory  
8 offset programs, such as the one established under RCW 70A.65.170,  
9 and existing or future voluntary, private ecosystem service markets,  
10 including carbon offset programs;

11 (iii) Develop a marginal cost abatement model to inform highest  
12 and best use of state assets in ecosystem services markets, including  
13 carbon markets;

14 (iv) Conduct a needs assessment in relation to marketing state-  
15 owned carbon assets on state lands under the department's  
16 jurisdiction to third party developers, including a proposed  
17 implementation plan and recommendations for plan execution;

18 (v) Identify any known or suspected policy or regulatory  
19 limitations to the formation and full execution of the ecosystem  
20 services inventory and asset plan identified above;

21 (vi) Create an implementation plan for a virtual dashboard where  
22 public and private sector participants in regulatory or voluntary  
23 carbon markets can locate the inventory created under this  
24 subsection, understand the marginal cost abatement model, and locate  
25 any requests for proposals from state asset-involved carbon projects  
26 on lands under the department's jurisdiction; and

27 (vii) Make recommendations for the creation of an ecosystems  
28 services equity and innovation account that includes:

29 (A) New modes of ecosystem services; and

30 (B) Identification of new or different beneficiaries of carbon  
31 investments that increase the participation of historically  
32 marginalized groups in ecosystem service opportunities.

33 (c) The department must report its progress and findings under  
34 this subsection to the legislature no later than December 31, 2024.

35 (13) \$3,166,000 of the natural climate solutions account—state  
36 appropriation is provided solely for silvicultural treatments on  
37 forested trust lands in western Washington to support maintenance of  
38 healthy, resilient forests as a critical component of climate  
39 adaptation and mitigation efforts.

1 (14) \$2,185,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$1,705,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for increased  
4 law enforcement capacity on agency managed lands, to develop a  
5 statewide recreation plan, and to jointly create a statewide data  
6 management system with the Washington department of fish and wildlife  
7 and the state parks and recreation commission to make informed  
8 management decisions that meet conservation goals for public lands.  
9 The agencies will also collaborate with tribal governments to ensure  
10 cultural resources and cultural practices are considered and  
11 incorporated into management plans.

12 (15) \$2,066,000 of the natural climate solutions account—state  
13 appropriation is provided solely for the agency to develop a  
14 comprehensive strategy to tackle barriers to reforestation, including  
15 through expanding seed collection, increasing the capacity of the  
16 state's public nursery, and addressing workforce needs.

17 (16) \$2,864,000 of the natural climate solutions account—state  
18 appropriation is provided solely for the agency to implement aspects  
19 of their watershed resilience action plan for the Snohomish  
20 watershed, including activities to support kelp and eelgrass  
21 stewardship, a large woody debris program, aquatic restoration  
22 grants, and culvert removal.

23 (17) \$5,991,000 of the natural climate solutions account—state  
24 appropriation is provided solely for investment in urban forestry to  
25 support reduction of negative environmental conditions such as heat,  
26 flooding, and pollution and helping communities become greener,  
27 cleaner, healthier, and more resilient.

28 (18) \$7,791,000 of the climate commitment account—state  
29 appropriation is provided solely for the agency to analyze current  
30 infrastructure and build a plan for the department to achieve its  
31 greenhouse gas emission reduction targets.

32 (19) \$2,365,000 of the climate commitment account—state  
33 appropriation is provided solely for the department to make  
34 investments in education and training to bolster a statewide natural  
35 resources workforce to support the health and resilience of  
36 Washington's forests. Of this amount, \$800,000 is provided solely to  
37 provide wildland fire management training to tribal communities and  
38 members.

1 (20) \$3,356,000 of the natural climate solutions account—state  
2 appropriation is provided solely to increase the agency's capacity to  
3 provide active management of department of natural resources natural  
4 areas.

5 (21) \$1,500,000 of the general fund—state appropriation for  
6 fiscal year 2024, \$1,500,000 of the general fund—state appropriation  
7 for fiscal year 2025, and \$1,817,000 of the aquatic lands enhancement  
8 account—state appropriation are provided solely for full-time and  
9 seasonal crews from the Washington conservation corps and other corps  
10 programs to conduct work benefiting the management of state managed  
11 lands, including aquatic reserves management, natural areas  
12 restoration and conservation, trail work, and forest resiliency  
13 activities as well as other recreation and habitat projects with  
14 agency partners.

15 (22)(a) \$475,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$253,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$62,000 of the model toxics control  
18 operating account—state appropriation are provided solely for a  
19 geoduck task force. Of the amounts provided in this subsection,  
20 \$411,000 of the general fund—state appropriation for fiscal year 2024  
21 and \$208,000 of the general fund—state appropriation for fiscal year  
22 2025 are for the department's costs for the task force, and the  
23 remaining amounts are for the department to provide to the department  
24 of ecology, the department of fish and wildlife, and the Puget Sound  
25 partnership for their projected costs for the task force.

26 (b) The task force must investigate opportunities to reduce  
27 negative impacts to tribal treaty and state geoduck harvest and  
28 promote long-term opportunities to expand or sustain geoduck harvest.  
29 The task force must provide a report to the commissioner of public  
30 lands and the legislature, in compliance with RCW 43.01.036, by  
31 December 1, 2024, that includes analysis and recommendations related  
32 to the following elements:

33 (i) The feasibility of intervention to enhance the wildstock of  
34 geoduck, including reseeding projects;

35 (ii) Factors that are preventing areas from being classified for  
36 commercial harvest of wildstock geoduck or factors that are leading  
37 to existing wildstock geoduck commercial tract classification  
38 downgrade, and recommendations to sustainably and cost-effectively  
39 increase the number and area of harvestable tracts, including:

1 (A) Consideration of opportunities and recommendations presented  
2 in previous studies and reports;

3 (B) An inventory of wastewater treatment plant and surface water  
4 runoff point sources impacting state and tribal geoduck harvesting  
5 opportunities within the classified commercial shellfish growing  
6 areas in Puget Sound;

7 (C) A ranking of outfalls and point sources identified in  
8 (b)(ii)(B) of this subsection prioritized for future correction to  
9 mitigate downgraded classification of areas with commercial geoduck  
10 harvest opportunity;

11 (D) An inventory of wildstock geoduck tracts that are most  
12 impacted by poor water quality or other factors impacting  
13 classification;

14 (E) Consideration of the role of sediment load and urban runoff,  
15 and pathways to mitigate these impacts; and

16 (F) Recommendations for future actions to improve the harvest  
17 quantity of wildstock geoduck and to prioritize areas that can attain  
18 improved classification most readily, while considering the influence  
19 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

20 (c) The commissioner of public lands must invite the following  
21 representatives to participate in the task force:

22 (i) A representative of the department of natural resources, who  
23 shall serve as the chair of the task force;

24 (ii) Representatives of tribes with treaty or reserved rights to  
25 geoduck harvest in Washington state;

26 (iii) A representative of the department of ecology;

27 (iv) A representative of the department of health;

28 (v) A representative of the department of fish and wildlife;

29 (vi) A representative of the Puget Sound partnership; and

30 (vii) A representative of the academic community.

31 (d) The commissioner of public lands must appoint each  
32 representative. The commissioner may invite and appoint other  
33 individuals to the task force, not to exceed the number of seats of  
34 tribal entities.

35 (e) Members of the task force may be reimbursed for travel  
36 expenses as authorized in RCW 43.03.050 and 43.03.060.

37 (23) \$636,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$353,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for implementation of Second  
40 Substitute House Bill No. 1032 (wildfires/electric utilities).

1 (24) \$65,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$55,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 House Bill No. 1085 (plastic pollution).

5 (25) \$350,000 of the natural climate solutions account—state  
6 appropriation is provided solely for implementation of Engrossed  
7 Second Substitute House Bill No. 1170 (climate response strategy).

8 (26) \$250,000 of the climate commitment account—state  
9 appropriation is provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1181 (climate change/planning).

11 (27) \$164,000 of the climate commitment account—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Second Substitute House Bill No. 1216 (clean energy siting).

14 (28) \$591,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$552,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of Substitute  
17 Senate Bill No. 5433 (derelict aquatic structures).

18 (29) \$431,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$331,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Engrossed  
21 Substitute House Bill No. 1498 (aviation assurance funding).

22 (30) \$2,500,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$2,822,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for  
25 implementation of Second Substitute House Bill No. 1578 (wildland  
26 fire safety). Of the amounts provided in this subsection, \$322,000 of  
27 the general fund—state appropriation for fiscal year 2025 is provided  
28 solely for the agency to operate the post-fire debris flow program.

29 (31) The department must report to and coordinate with the  
30 department of ecology to track expenditures from climate commitment  
31 act accounts, as defined and described in RCW 70A.65.300 and section  
32 302(13) of this act.

33 (32) \$1,000,000 of the model toxics control operating account—  
34 state appropriation is provided solely for tire removal projects in  
35 Puget Sound, with specific priority to remove tire reefs.

36 (33) \$321,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$427,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of Senate  
39 Bill No. 5390 (forestlands/safeharbor).

1 (34) \$70,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$30,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to advance  
4 research and cooperation with governmental agencies of Finland and  
5 Finnish organizations to implement sustainable forestry practices.  
6 The department must report to the appropriate committees of the  
7 legislature by June 30, 2024, on the use of the funds and the  
8 research conducted and cooperation accomplished, and make  
9 recommendations for further opportunities for collaboration.

10 (35) \$278,000 of the natural climate solutions account—state  
11 appropriation is provided solely for the department to perform  
12 coordination and monitoring related to Puget Sound kelp conservation  
13 and recovery.

14 (36) \$312,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$313,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to coordinate  
17 with the Olympic natural resources center to study emerging ecosystem  
18 threats such as Swiss needlecast disease, fully implement the T3  
19 watershed experiments on state trust lands, continue field trials for  
20 long-term ecosystem productivity, and engage stakeholders through  
21 learning-based collaboration. The department may expend up to \$30,000  
22 in one fiscal year to conduct Swiss needlecast surveys.

23 (37) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$300,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to continue  
26 the work specified in section 3291, chapter 413, Laws of 2019 to  
27 assess public school seismic safety for school buildings not yet  
28 assessed, focused on highest risk areas of the state as a priority.

29 (38) \$10,000,000 of the natural climate solutions account—state  
30 appropriation is provided solely for the department to prepare  
31 commercial thinning timber sales for the purposes of restoring  
32 spotted owl and riparian habitat as specified in the 1997 state lands  
33 habitat conservation plan, facilitating access to more timber volume  
34 than is possible under normal operating funding and increasing carbon  
35 sequestration. Thinning operations in designated spotted owl  
36 management areas must be conducted in stands that do not yet meet  
37 spotted owl habitat conditions. Thinning in riparian areas must  
38 comply with department procedures for restoring riparian habitat  
39 under the 1997 state lands habitat conservation plan.

1 (39) \$5,000,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$5,000,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely to continue to  
4 address the maintenance backlog associated with providing recreation  
5 on lands managed by the department. Allowable uses include, but are  
6 not limited to, maintenance, repair, or replacement of trails, toilet  
7 facilities, roads, parking lots, campgrounds, picnic sites, water  
8 access areas, signs, kiosks, and gates. The department is encouraged  
9 to partner with nonprofit organizations in the maintenance of public  
10 lands.

11 (40) \$175,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$175,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department to implement  
14 a pilot project to evaluate the costs and benefits of marketing and  
15 selling specialty forest products including cedar salvage, alder, and  
16 other hardwood products. The pilot project must include: Identifying  
17 suitable areas for hardwood or cedar sales within the administrative  
18 areas of the Olympic and Pacific Cascade regions, preparing and  
19 conducting sales, and evaluating the costs and benefits from  
20 conducting the sales.

21 (a) The pilot project must include an evaluation that:

22 (i) Determines if revenues from the sales are sufficient to cover  
23 the costs of preparing and conducting the sales;

24 (ii) Identifies and evaluates factors impacting the sales,  
25 including regulatory constraints, staffing levels, or other  
26 limitations;

27 (iii) Compares the specialty sales to other timber sales that  
28 combine the sale of cedar and hardwoods with other species;

29 (iv) Evaluates the bidder pool for the pilot sales and other  
30 factors that impact the costs and revenues received from the sales;  
31 and

32 (v) Evaluates the current and future prices and market trends for  
33 cedar salvage and hardwood species.

34 (b) The department must work with affected stakeholders and  
35 report to the appropriate committees of the legislature with the  
36 results of the pilot project and make recommendations for any changes  
37 to statute by June 30, 2025.

38 (41) \$857,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for the department to implement

1 eradication and control measures on European green crabs on state-  
2 owned aquatic lands and adjacent lands as appropriate. The department  
3 must report to and coordinate with the department of fish and  
4 wildlife to support the department of fish and wildlife's quarterly  
5 progress reports to the legislature.

6 (42) (~~(\$847,000)~~) \$719,000 of the general fund—state  
7 appropriation for fiscal year 2025 and \$473,000 of the model toxics  
8 control operating account—state appropriation are provided solely for  
9 the department to develop an authorized target shooting range as an  
10 alternative to dispersed shooting, lead a stakeholder-driven process  
11 to identify potential additional locations for target shooting  
12 ranges, and address lead pollution in known dispersed shooting sites.

13 (43) \$524,000 of the resource management cost account—state  
14 appropriation is provided solely for the agency to supplement the  
15 cost of the contract with the department of fish and wildlife for  
16 biological geoduck survey work. Within existing appropriations, the  
17 department must develop a proposal with the department of fish and  
18 wildlife for the equitable and sustainable ongoing funding of this  
19 work.

20 (44) \$593,000 of the natural climate solutions account—state  
21 appropriation is provided solely for the department to conduct remote  
22 sensing, stressor studies, and imagery and survey work of kelp  
23 forests and eelgrass meadows pursuant to RCW 79.135.440 and manage  
24 the native kelp forest and eelgrass meadow health and conservation  
25 plan. If Initiative Measure No. 2117 is approved in the 2024 general  
26 election, upon the effective date of the measure, funds from the  
27 consolidated climate account may not be used for the purposes in this  
28 subsection.

29 (45) \$10,000,000 of the natural climate solutions account—state  
30 appropriation is provided solely for forest treatments in areas where  
31 they have the greatest potential to prevent wildfires and protect air  
32 quality. If Initiative Measure No. 2117 is approved in the 2024  
33 general election, upon the effective date of the measure, funds from  
34 the consolidated climate account may not be used for the purposes in  
35 this subsection.

36 (46) \$83,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Substitute Senate  
38 Bill No. 5667 (forestry riparian easements). If the bill is not



1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (47) \$862,000 of the climate commitment account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Substitute Senate Bill No. 6039 (geothermal energy resources). If the  
6 bill is not enacted by June 30, 2024, the amount provided in this  
7 subsection shall lapse. Funds provided in this subsection may not be  
8 expended or obligated prior to January 1, 2025. If Initiative Measure  
9 No. 2117 is approved in the general election, the amount provided in  
10 this subsection shall lapse upon the effective date of the measure.

11 (48) \$307,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for implementation of Engrossed Senate  
13 Bill No. 6120 (wildland urban interface). If the bill is not enacted  
14 by June 30, 2024, the amount provided in this subsection shall lapse.

15 (49) \$300,000 of the model toxics control operating account—state  
16 appropriation is provided solely for a grant for the removal of tires  
17 containing 6PPD from docks serving floatplanes in salmon-bearing  
18 waterways. Funds may be used to reduce the cost of conversion to  
19 alternative products that are free of 6PPD.

20 **Sec. 1310.** 2024 c 376 s 311 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF AGRICULTURE**

|    |   |                           |
|----|---|---------------------------|
| 23 | General Fund—State Appropriation (FY 2024). . . . .       | \$60,747,000              |
| 24 | General Fund—State Appropriation (FY 2025). . . . .       | <del>(\$79,848,000)</del> |
| 25 |   | <u>\$79,478,000</u>       |
| 26 | General Fund—Federal Appropriation. . . . .               | <del>(\$48,282,000)</del> |
| 27 |   | <u>\$60,513,000</u>       |
| 28 | General Fund—Private/Local Appropriation. . . . .         | \$193,000                 |
| 29 | Agricultural Pest and Disease Response Account—State      |                           |
| 30 | Appropriation. . . . .                                    | \$1,000,000               |
| 31 | Aquatic Lands Enhancement Account—State                   |                           |
| 32 | Appropriation. . . . .                                    | \$2,863,000               |
| 33 | Climate Commitment Account—State Appropriation. . . . .   | \$7,376,000               |
| 34 | Natural Climate Solutions Account—State                   |                           |
| 35 | Appropriation. . . . .                                    | \$261,000                 |
| 36 | Water Quality Permit Account—State Appropriation. . . . . | \$73,000                  |
| 37 | Model Toxics Control Operating Account—State              |                           |
| 38 | Appropriation. . . . .                                    | <del>(\$13,822,000)</del> |

|   |  |                                |
|---|--|--------------------------------|
| 1 |  | <u>\$14,229,000</u>            |
| 2 | Northeast Washington Wolf-Livestock Management       |                                |
| 3 | Nonappropriated Account—State Appropriation. . . . . | \$1,600,000                    |
| 4 | Coronavirus State Fiscal Recovery Fund—Federal       |                                |
| 5 | Appropriation. . . . .                               | \$36,875,000                   |
| 6 | TOTAL APPROPRIATION. . . . .                         | (( <del>\$252,940,000</del> )) |
| 7 |  | <u>\$265,208,000</u>           |

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$18,000,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$17,000,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely to continue  
13 the we feed Washington program, a state alternative to the United  
14 States department of agriculture farmers to families food box  
15 program, and provide resources for hunger relief organizations.

16       (2) \$4,000,000 of the general fund—state appropriation for fiscal  
17 year 2024 and ((~~\$4,000,000~~)) \$3,658,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for local food  
19 system infrastructure and market access grants.

20       (3) \$4,992,000 of the general fund—state appropriation for fiscal  
21 year 2024 and ((~~\$3,655,000~~)) \$4,105,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for  
23 implementing a *Popillia japonica* monitoring and eradication program  
24 in central Washington.

25       (4) \$5,000,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$20,000,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$15,000,000 of the coronavirus state fiscal  
28 recovery fund—federal appropriation are provided solely for  
29 implementing the emergency food assistance program as defined in RCW  
30 43.23.290.

31       (5) \$246,000 of the general fund—state appropriation for fiscal  
32 year 2024, ((~~\$246,000~~)) \$401,000 of the general fund—state  
33 appropriation for fiscal year 2025, and ((~~\$1,550,000~~)) \$1,889,000 of  
34 the general fund—federal appropriation are provided solely for  
35 implementing a *Vespa mandarinia* eradication program.

36       (6) \$1,600,000 of the northeast Washington wolf-livestock  
37 management nonappropriated account—state appropriation is provided  
38 solely for the department to conduct the following:

1 (a) Offer grants for the northeast Washington wolf-livestock  
2 management program as provided in RCW 16.76.020, in the amount of  
3 \$1,400,000 for the biennium.

4 (i) Funds from the grant program must be used only for the  
5 deployment of nonlethal deterrence, specifically with the goal to  
6 reduce the likelihood of cattle being injured or killed by wolves by  
7 deploying proactive, preventative methods that have a high  
8 probability of producing effective results. Grant proposals will be  
9 assessed partially on this intent. Grantees who use funds for range  
10 riders or herd monitoring must deploy this tool in a manner so that  
11 targeted areas with cattle are visited daily or near daily. Grantees  
12 must collaborate with other grantees of the program and other  
13 entities providing prevention efforts resulting in coordinated wolf-  
14 livestock conflict deterrence efforts, both temporally and spatially,  
15 therefore providing well timed and placed preventative coverage on  
16 the landscape. Additionally, range riders must document their  
17 activities with GPS track logs and provide written description of  
18 their efforts to the department of fish and wildlife on a monthly  
19 basis. The department shall incorporate the requirements of this  
20 subsection into contract language with the grantees.

21 (ii) In order to provide continuity of services to meet the long-  
22 term intent of the program, no less than \$1,100,000 of the funding  
23 allocated in this subsection (a) shall be awarded to entities who  
24 have proven ability to meet program intent as described in (a)(i) of  
25 this subsection and who have been awarded funds through this grant  
26 program or pass-through funds from the northeast Washington wolf-  
27 livestock management nonappropriated account in the past. The  
28 remaining \$300,000 may be awarded to new applicants whose  
29 applications meet program intent and all of other requirements of the  
30 program. If no applications from new entities are deemed qualified,  
31 the unused funds shall be awarded in equal amounts to successful  
32 grantees. The department retains the final decision making authority  
33 over disbursement of funds. Annual reports from grantees will be  
34 assessed for how well grant objectives were met and used to decide  
35 whether future grant funds will be awarded to past grantees.

36 (b) Within the amounts provided in this subsection, the  
37 department must provide \$100,000 each fiscal year to the sheriffs  
38 offices of Ferry and Stevens counties for providing a local wildlife  
39 specialist to aid the department of fish and wildlife in the  
40 management of wolves in northeast Washington.

1 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—  
2 federal appropriation is provided solely for grants and technical  
3 assistance to producers and processors for meat and poultry  
4 processing.

5 (8) \$842,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$822,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of chapter  
8 135, Laws of 2022, which requires the department to establish  
9 cannabis testing lab quality standards by rule.

10 (9) \$3,038,000 of the climate commitment account—state  
11 appropriation is provided solely to implement organic materials  
12 legislation passed in the 2022 legislative session.

13 (10) \$200,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$200,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely to contract with Washington  
16 State University's IMPACT Center to conduct an analysis of the  
17 threats, barriers, and challenges facing the state's agricultural  
18 producers.

19 (11) \$581,000 of the climate commitment account—state  
20 appropriation is provided solely to implement a science-based,  
21 voluntary software program called saving tomorrow's agricultural  
22 resources (STAR) which provide producers tools to track soil health  
23 improvements and the ability to generate market-based incentives.

24 (12) (~~(\$1,492,000)~~) \$1,392,000 of the model toxics control  
25 operating account—state appropriation is provided solely to increase  
26 capacity and support work to reduce nitrate pollution in groundwater  
27 from irrigated agriculture in the lower Yakima valley.

28 (13) \$502,000 of the general fund—state appropriation for fiscal  
29 year 2024, (~~(\$88,000)~~) \$514,000 of the general fund—state  
30 appropriation for fiscal year 2025, and (~~(\$1,053,000)~~) \$1,434,000 of  
31 the general fund—federal appropriation are provided solely to match  
32 federal funding for eradication treatments and follow-up monitoring  
33 of invasive moths.

34 (14) \$120,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$120,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely to continue the early detection  
37 program for the spotted lanternfly and the associated invasive  
38 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and  
39 control programs.

1 (15) \$90,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$90,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to implement  
4 changes that advance equity for underrepresented farmers and ranchers  
5 in the department's programs and services. In carrying out this duty,  
6 the department may focus on implementation of:

7 (a) Proequity and inclusion strategies within the activities and  
8 services of the regional markets program;

9 (b) Recommendations from the department's 2022 report to the  
10 legislature on equity for underrepresented farmers and ranchers; and

11 (c) Community-generated suggestions resulting from stakeholder  
12 engagement activities. In carrying out this duty, the department may  
13 engage with underrepresented farmers and ranchers to advise and  
14 provide guidance as the department works to implement changes to  
15 improve equity and inclusion in the department's services and  
16 programs, and where possible in the agricultural industry more  
17 broadly.

18 (16) \$261,000 of the natural climate solutions account—state  
19 appropriation is provided solely for implementation of Engrossed  
20 Second Substitute House Bill No. 1170 (climate response strategy).

21 (17) \$200,000 of the climate commitment account—state  
22 appropriation is provided solely for implementation of Engrossed  
23 Second Substitute House Bill No. 1216 (clean energy siting).

24 (18) \$116,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$110,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Substitute  
27 House Bill No. 1500 (cottage food sales cap).

28 (19) The department must report to and coordinate with the  
29 department of ecology to track expenditures from climate commitment  
30 act accounts, as defined and described in RCW 70A.65.300 and section  
31 302(13) of this act.

32 (20) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$100,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a grant to a community-based  
35 organization in Whatcom county for the food and farm finder program,  
36 which connects local food producers with retail and wholesale  
37 consumers throughout the state.

38 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—  
39 federal appropriation is provided solely for local food system

1 infrastructure and market access grants, the emergency food  
2 assistance program, and a state farmers to families food box program.  
3 The total expenditures from the coronavirus state fiscal recovery  
4 fund—federal for these purposes in fiscal year 2023 and fiscal year  
5 2024 may not exceed the total amounts provided in section 311(1),  
6 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state  
7 fiscal recovery fund—federal for these purposes.

8 (22) \$47,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$47,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Second  
11 Substitute Senate Bill No. 5263 (psilocybin).

12 (23) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$200,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the department to provide a  
15 grant to a food bank in Pierce county for the continued provision of  
16 food bank services to low-income individuals, including costs related  
17 to the potential relocation of the food bank.

18 (24) \$128,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$127,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a grant to the Tri-Cities  
21 food bank for operations including food storage.

22 (25) \$170,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$170,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to continue a shellfish  
25 coordinator position.

26 (26) \$635,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$635,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for compliance-based laboratory  
29 analysis of pesticides in cannabis.

30 (27) \$220,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the agency to partner with the  
32 department of commerce to conduct a study to better understand the  
33 opportunities and challenges of using hemp as a building material.

34 (28) \$112,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$683,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the agency to partner with  
37 organizations to promote diversity and develop agricultural  
38 leadership and educational opportunities.

1 (29) \$250,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to facilitate a  
3 work group and prepare a comprehensive report with recommendations  
4 regarding the establishment of a grant program to support farmers in  
5 the purchase of green fertilizer produced within the state of  
6 Washington.

7 (a) The work group convened by the department shall include  
8 representatives from the department of ecology, the department of  
9 commerce, Washington state agricultural organizations, manufacturers  
10 of green fertilizer products, and other relevant stakeholders as  
11 determined by the department.

12 (b) The work group shall review, analyze, and propose the  
13 structure of a grant program designed to encourage farmers to  
14 purchase green fertilizer produced within the state of Washington.  
15 The review shall include considerations of:

16 (i) The environmental benefits of green fertilizer;

17 (ii) Economic impacts on farmers;

18 (iii) The development and capacity of local green fertilizer  
19 manufacturers; and

20 (iv) Ensuring equitable access to the grant program among  
21 different agricultural sectors.

22 (c) The department shall submit a comprehensive report of its  
23 findings and recommendations to the governor and appropriate  
24 committees of the legislature no later than November 1, 2024,  
25 including a detailed plan for the administration of the proposed  
26 grant program and a recommended funding level. The report shall  
27 include legislative and regulatory changes, if necessary, to  
28 establish and manage the program effectively.

29 (d) If Initiative Measure No. 2117 is approved in the 2024  
30 general election, upon the effective date of the measure, funds from  
31 the consolidated climate account may not be used for the purposes in  
32 this subsection.

33 (30) \$131,000 of the climate commitment account—state  
34 appropriation is provided solely for a climate lead position. Funds  
35 provided in this subsection may not be expended or obligated prior to  
36 January 1, 2025. If Initiative Measure No. 2117 is approved in the  
37 general election, this subsection is null and void upon the effective  
38 date of the measure.

1 (31) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided to the department to complete an assessment of  
3 current animal welfare issues, such as animal abandonment, rescue  
4 organization operations, and veterinary services shortages and costs.  
5 The assessment may include an estimated fiscal investment and  
6 recommendations needed to improve the animal health and welfare  
7 system in Washington. The department must report on the assessment to  
8 the appropriate committees of the legislature by June 30, 2025.

9 (~~(33)~~) (32) \$3,176,000 of the climate commitment account—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Second Substitute House Bill No. 2301 (waste material management). If  
12 the bill is not enacted by June 30, 2024, the amount provided in this  
13 subsection shall lapse. Funds provided in this subsection may not be  
14 expended or obligated prior to January 1, 2025. If Initiative Measure  
15 No. 2117 is approved in the general election, the amount provided in  
16 this subsection shall lapse upon the effective date of the measure.

17 (~~(34)~~) (33) \$1,000,000 of the agricultural pest and disease  
18 response account—state appropriation is provided solely for  
19 implementation of Substitute House Bill No. 2147 (agriculture pests &  
20 diseases). If the bill is not enacted by June 30, 2024, the amount  
21 provided in this subsection shall lapse.

22 (~~(35)~~) (34) \$250,000 of the general fund—state appropriation  
23 for fiscal year 2025 is provided solely to convene and staff a work  
24 group to provide recommendations on mental health and suicide  
25 prevention for agricultural producers, farm workers, and their  
26 families, including whether an agricultural mental health hotline  
27 should be established. The work group must be cochaired by one member  
28 from the department and one other member selected from the work  
29 group. The department must provide a draft report to the appropriate  
30 committees of the legislature summarizing the work group's  
31 recommendations by December 31, 2024, and a final report by June 30,  
32 2025. The work group must include:

33 (a) One member from each of the two largest caucuses of the  
34 senate, appointed by the president of the senate;

35 (b) One member from each of the two largest caucuses of the house  
36 of representatives, appointed by the speaker of the house of  
37 representatives;

38 (c) One mental health care provider from an agricultural area in  
39 western Washington, appointed by the department;



1 (d) One mental health care provider from a rural area in eastern  
2 Washington, appointed by the department;

3 (e) Two members from an agricultural organization, appointed by  
4 the department; and

5 (f) Two members from the department, appointed by the department.

6 (~~(36)~~) (35) \$250,000 of the general fund—state appropriation  
7 for fiscal year 2024 and \$250,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for a grant to  
9 a Washington based nonprofit organization that supports farmworkers  
10 to help develop and share farmworker ideas to improve production in  
11 ways that are meaningful to both workers and growers. These funds  
12 must be used to conduct outreach to farmworkers, provide support, and  
13 facilitate access to educational materials, tools, and technology to  
14 further the engagement and collaboration of both farmworkers and  
15 their employers.

16 (~~(37)~~) (36) \$315,000 of the model toxics control operating  
17 account—state appropriation is provided solely for implementation of  
18 Substitute Senate Bill No. 5972 (neonicotinoid pesticides). If the  
19 bill is not enacted by June 30, 2024, the amount provided in this  
20 subsection shall lapse.

21 (~~(38)~~) (37) \$400,000 of the general fund—state appropriation  
22 for fiscal year 2025 is provided solely for grants to farmers to help  
23 offset the costs of gaining organic certification and the associated  
24 inspection fees.

25 (~~(39)~~) (38)(a) \$250,000 of the general fund—state appropriation  
26 for fiscal year 2025 is provided solely for the department to  
27 administer a grant program to farmers to promote hiring local  
28 workers, providing locally grown food, reducing transportation  
29 pollution, and strengthening food sovereignty and climate and  
30 disaster resiliency.

31 (b) To qualify for the grant program, the farm must grow  
32 handpicked specialty crop vegetables that are provided to local  
33 markets or schools, hire only domestic agricultural workers, and be  
34 owned and operated by a state resident.

35 (c) Under the grant program, each farm submitting proof of  
36 eligibility for the grant program to the department may be offered  
37 grant funding in an amount up to the equivalent of four weeks of  
38 their paid overtime hours during peak harvest for their specialty  
39 crop vegetable, up to \$20,000.

1            (~~(40) \$2,000,000~~) (39) \$1,750,000 of the model toxics control  
2 operating account—state appropriation is provided solely for  
3 research, including, but not limited to, ongoing research and trial  
4 research; larger scale treatment trials; and permit development,  
5 including required monitoring and review, to assist with development  
6 of an integrated pest management plan to find a suitable replacement  
7 for imidacloprid to address burrowing shrimp in Willapa bay and Grays  
8 Harbor and facilitate continued shellfish cultivation on tidelands.  
9 In selecting research recipients for this purpose, the department  
10 must incorporate the advice of the Willapa-Grays Harbor working group  
11 formed on October 15, 2019. Up to eight percent of the amount  
12 provided in this subsection may be used by the department to  
13 reimburse any participating group or individual for their expenses  
14 associated with meeting participation, preparation, or travel, in  
15 accordance with chapter 43.03 RCW.

(End of part)

**PART XIV**  
**TRANSPORTATION**

**Sec. 1401.** 2024 c 376 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

|  |                           |
|--|---------------------------|
| General Fund—State Appropriation (FY 2024)                                   | \$4,042,000               |
| General Fund—State Appropriation (FY 2025)                                   | <del>(\$3,670,000)</del>  |
|  | <u>\$3,161,000</u>        |
| Architects' License Account—State Appropriation                              | <del>(\$1,825,000)</del>  |
|  | <u>\$1,522,000</u>        |
| Climate Investment Account—State Appropriation                               | \$30,000,000              |
| Real Estate Commission Account—State Appropriation                           | <del>(\$15,771,000)</del> |
|  | <u>\$16,961,000</u>       |
| Uniform Commercial Code Account—State Appropriation                          | <del>(\$3,534,000)</del>  |
|  | <u>\$3,908,000</u>        |
| Real Estate Education Program Account—State<br>Appropriation                 | \$308,000                 |
| Real Estate Appraiser Commission Account—State<br>Appropriation              | <del>(\$2,398,000)</del>  |
|  | <u>\$2,640,000</u>        |
| Business and Professions Account—State Appropriation                         | <del>(\$31,377,000)</del> |
|  | <u>\$29,696,000</u>       |
| Real Estate Research Account—State Appropriation                             | \$461,000                 |
| Firearms Range Account—State Appropriation                                   | \$74,000                  |
| Funeral and Cemetery Account—State Appropriation                             | \$125,000                 |
| Landscape Architects' License Account—State<br>Appropriation                 | \$95,000                  |
| Appraisal Management Company Account—State<br>Appropriation                  | \$258,000                 |
| Concealed Pistol License Renewal Notification<br>Account—State Appropriation | <del>(\$142,000)</del>    |
|  | <u>\$146,000</u>          |
| Geologists' Account—State Appropriation                                      | \$55,000                  |
| Derelict Vessel Removal Account—State Appropriation                          | <del>(\$37,000)</del>     |
|  | <u>\$41,000</u>           |
| TOTAL APPROPRIATION  | <del>(\$94,172,000)</del> |
|  | <u>\$93,493,000</u>       |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$142,000)~~) \$146,000 of the concealed pistol license renewal  
4 notification account—state appropriation and \$74,000 of the firearms  
5 range account—state appropriation are provided solely to implement  
6 chapter 74, Laws of 2017 (concealed pistol license).

7 (2) \$6,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
9 year 2025, \$8,000 of the architects' license account—state  
10 appropriation, \$74,000 of the real estate commission account—state  
11 appropriation, \$14,000 of the uniform commercial code account—state  
12 appropriation, \$10,000 of the real estate appraiser commission  
13 account—state appropriation, and \$139,000 of the business and  
14 professions account—state appropriation are provided solely for the  
15 department to redesign and improve its online services and website,  
16 and are subject to the conditions, limitations, and review  
17 requirements of section 701 of this act.

18 (3) \$7,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
20 year 2025, \$5,000 of the architects' license account—state  
21 appropriation, \$43,000 of the real estate commission account—state  
22 appropriation, \$8,000 of the uniform commercial code account—state  
23 appropriation, \$8,000 of the real estate appraiser commission account  
24 —state appropriation, \$166,000 of the business and professions  
25 account—state appropriation, \$9,000 of the funeral and cemetery  
26 account—state appropriation, \$3,000 of the landscape architects'  
27 license account—state appropriation, \$2,000 of the appraisal  
28 management company account—state appropriation, and \$5,000 of the  
29 geologists' account—state appropriation are provided solely for  
30 implementation of Second Substitute House Bill No. 1009 (military  
31 spouse employment).

32 (4) \$20,000 of the business and professions account—state  
33 appropriation is provided solely for implementation of House Bill No.  
34 1017 (cosmetologists, licenses, etc.).

35 (5) \$320,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for implementation of Engrossed Second  
37 Substitute House Bill No. 1143 (firearms purchase and transfer).

1 (6) \$5,000 of the architects' license account—state  
2 appropriation, \$31,000 of the real estate commission account—state  
3 appropriation, \$5,000 of the real estate appraiser commission account  
4 —state appropriation, \$64,000 of the business and professions account  
5 —state appropriation, \$5,000 of the funeral and cemetery account—  
6 state appropriation, \$5,000 of the landscape architects' license  
7 account—state appropriation, \$5,000 of the appraisal management  
8 company account—state appropriation, and \$5,000 of the geologists'  
9 account—state appropriation are provided solely for implementation of  
10 House Bill No. 1301 (license review and requirements).

11 (7) \$25,000 of the real estate commission account—state  
12 appropriation is provided solely for implementation of Substitute  
13 Senate Bill No. 5191 (real estate agency).

14 (8) \$19,000 of the funeral and cemetery account—state  
15 appropriation is provided solely for implementation of Substitute  
16 Senate Bill No. 5261 (cemetery authority deadlines).

17 (9) \$308,000 of the real estate appraiser commission account—  
18 state appropriation is provided solely for implementation of  
19 Engrossed House Bill No. 1797 (real estate appraisers).

20 (10)(a) \$30,000,000 of the climate investment account—state  
21 appropriation is provided solely for payments to support farm fuel  
22 users and transporters who have purchased fuel for agricultural  
23 purposes that is exempt from the requirements of the climate  
24 commitment act, as described in RCW 70A.65.080(7)(e). The payment  
25 structure outlined in (b) of this subsection is intended to:

26 (i) Benefit farming and transportation operations, prioritizing  
27 noncorporate farms;

28 (ii) Enable ease of use and accessibility for recipients; and

29 (iii) Promote speed and efficiency in administering the payments.

30 (b) The department must use a tiered system of payments based on  
31 the annual number of gallons of agricultural fuel consumed, as  
32 determined by the farm fuel user or transporter in a signed  
33 attestation. The department shall use the following payment tiers:

34 (i) \$600 to recipients with annual agricultural fuel use of less  
35 than 1,000 gallons;

36 (ii) \$2,300 to recipients with annual agricultural fuel use  
37 greater than or equal to 1,000 gallons and less than 4,000 gallons;  
38 and

1 (iii) \$3,400 to recipients with annual agricultural fuel use  
2 greater than or equal to 4,000 gallons and less than 10,000 gallons;  
3 and

4 (iv) \$4,500 to recipients with annual agricultural fuel use  
5 greater than or equal to 10,000 gallons.

6 (c) Recipients of payments under this subsection may submit  
7 receipts and other documentation as part of their attestation showing  
8 that they were overcharged for fuel costs due to the impact of  
9 chapter 70A.65 RCW.

10 (d) The department may use no more than five percent of the  
11 amounts appropriated for this specific purpose on administration. The  
12 department must begin providing payments by September 1, 2024. If  
13 Initiative Measure No. 2117 is approved in the 2024 general election,  
14 upon the effective date of the measure, funds from the consolidated  
15 climate account may not be used for the purposes in this subsection.

16 (11) \$55,000 of the business and professions account—state  
17 appropriation is provided solely for implementation of Substitute  
18 House Bill No. 1889 (professionals/immigration). If the bill is not  
19 enacted by June 30, 2024, the amount provided in this subsection  
20 shall lapse.

21 (12) \$45,000 of the architects' license account—state  
22 appropriation is provided solely for implementation of Substitute  
23 House Bill No. 1880 (architecture licensing exams). If the bill is  
24 not enacted by June 30, 2024, the amount provided in this subsection  
25 shall lapse.

26 **Sec. 1402.** 2024 c 376 s 402 (uncodified) is amended to read as  
27 follows:

28 **FOR THE WASHINGTON STATE PATROL**

|    |   |                           |
|----|---|---------------------------|
| 29 | General Fund—State Appropriation (FY 2024). . . . .       | \$77,176,000              |
| 30 | General Fund—State Appropriation (FY 2025). . . . .       | <del>(\$85,297,000)</del> |
| 31 |   | <u>\$84,321,000</u>       |
| 32 | General Fund—Federal Appropriation. . . . .               | \$16,972,000              |
| 33 | General Fund—Private/Local Appropriation. . . . .         | \$3,091,000               |
| 34 | Death Investigations Account—State Appropriation. . . . . | \$9,593,000               |
| 35 | County Criminal Justice Assistance Account—State          |                           |
| 36 | Appropriation. . . . .                                    | \$4,893,000               |
| 37 | Municipal Criminal Justice Assistance Account—State       |                           |
| 38 | Appropriation. . . . .                                    | \$1,800,000               |

|    |  |                            |
|----|--|----------------------------|
| 1  | Fire Service Trust Account—State Appropriation. . . . .    | \$131,000                  |
| 2  | Vehicle License Fraud Account—State Appropriation. . . . . | \$119,000                  |
| 3  | Disaster Response Account—State Appropriation. . . . .     | <del>(\$23,500,000)</del>  |
| 4  |  | <u>\$47,060,000</u>        |
| 5  | Fire Service Training Account—State Appropriation. . . . . | \$13,457,000               |
| 6  | Model Toxics Control Operating Account—State               |                            |
| 7  | Appropriation. . . . .                                     | \$596,000                  |
| 8  | Fingerprint Identification Account—State                   |                            |
| 9  | Appropriation. . . . .                                     | \$15,200,000               |
| 10 | TOTAL APPROPRIATION. . . . .                               | <del>(\$251,825,000)</del> |
| 11 |  | <u>\$274,409,000</u>       |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) ~~(\$23,500,000)~~ \$47,060,000 of the disaster response account—  
15 state appropriation is provided solely for Washington state fire  
16 service resource mobilization costs incurred in response to an  
17 emergency or disaster authorized under RCW 43.43.960 through  
18 43.43.964. The state patrol shall submit a report quarterly to the  
19 office of financial management and the legislative fiscal committees  
20 detailing information on current and planned expenditures from this  
21 account. This work shall be done in coordination with the military  
22 department.

23 (2) \$79,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$146,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for compensation adjustments for  
26 commissioned staff as provided for in the omnibus transportation  
27 appropriations act.

28 (3) \$20,000 of the fingerprint identification account—state  
29 appropriation is provided solely for implementation of Second  
30 Substitute House Bill No. 1452 (medical reserve corps).

31 (4) \$16,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$15,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of House Bill  
34 No. 1179 (nonconviction data/auditor).

35 (5) \$26,000 of the fingerprint identification account—state  
36 appropriation is provided solely for implementation of Substitute  
37 House Bill No. 1069 (mental health counselor compensation).

38 (6) \$500,000 of the disaster response account—state  
39 appropriation, is provided solely to continue a pilot project for the

1 early deployment or repositioning of Washington state fire service  
2 resources in advance of an expected mobilization event. Any  
3 authorization for the deployment of resources under this section must  
4 be authorized in accordance with section 6 of the Washington state  
5 fire services resource mobilization plan.

6 (7) \$320,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$68,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Engrossed  
9 Second Substitute Senate Bill No. 5367 (products containing THC).

10 (8) \$1,133,000 of the fingerprint identification account—state  
11 appropriation is provided solely for implementation of Substitute  
12 Senate Bill No. 5499 (multistate nurse licensure).

13 (9) \$1,000,000 of the fire service training account—state  
14 appropriation is provided solely for the firefighter apprenticeship  
15 training program.

16 (10) \$12,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$12,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely to support the Washington state  
19 missing and murdered indigenous women and people task force in  
20 section 912 of this act.

21 (11) In fiscal year 2025, the Washington state patrol may  
22 initiate procurement of a Pilatus PC-12 aircraft and a forward-  
23 looking infrared camera. (~~It is the intent of the legislature to  
24 provide an appropriation for the purchase of the aircraft in future  
25 fiscal biennia.~~)

26 (12) \$18,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Substitute House  
28 Bill No. 2357 (state patrol longevity bonus). If the bill is not  
29 enacted by June 30, 2024, the amount provided in this subsection  
30 shall lapse.

31 (13) (a) \$500,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for financial assistance to local  
33 jurisdictions to conduct DNA testing for unidentified remains, and  
34 for those remains that failed to yield a CODIS match, for forensic  
35 genetic genealogy DNA testing to be conducted. Local jurisdictions  
36 may contract for these services. The purpose of this funding is to  
37 provide sufficient funding to eliminate the backlog of unidentified  
38 remains awaiting testing. This funding is intended to supplement DNA  
39 testing and investigative genealogy available through the national



1 missing and unidentified persons system or the Washington state  
2 patrol crime lab to provide timely identification of remains and  
3 entry into CODIS, and should be prioritized for cases not meeting  
4 eligibility requirements for the national missing and unidentified  
5 persons system or cases already tested for DNA analysis that failed  
6 to yield a CODIS match.

7 (b) For purposes of this subsection, "forensic genetic genealogy  
8 DNA testing" means any technology performed in a forensic laboratory  
9 capable of producing a forensic genealogy profile with a minimum of  
10 100,000 genetic markers and compatible with multiple genealogical  
11 databases consented for law enforcement use and includes associated  
12 genealogical research.

13 (c) Records from the DNA testing or forensic genetic genealogy  
14 DNA testing, including DNA profiles and markers, of unidentified  
15 remains funded under this subsection are sensitive and shall be  
16 treated as confidential to the fullest extent allowed under the law.

17 (14) Any funds provided to the missing and exploited children  
18 task force shall ensure operations are adherent to federally  
19 established internet crimes against children standards.

20 (15) Within existing resources, the Washington state patrol may  
21 provide security and protection to the secretary of state and to his  
22 or her family during a presidential election campaign and through two  
23 weeks following inauguration.

24 (16) \$2,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of Engrossed  
26 Substitute Senate Bill No. 5299 (law enf. officer protection). If the  
27 bill is not enacted by June 30, 2024, the amount provided in this  
28 subsection shall lapse.

29 (17) \$89,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for implementation of Substitute Senate  
31 Bill No. 5812 (electric vehicle fires). If the bill is not enacted by  
32 June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

**PART XV**  
**EDUCATION**

**Sec. 1501.** 2024 c 376 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

|  |                            |
|--|----------------------------|
| General Fund—State Appropriation (FY 2024)   | \$46,161,000               |
| General Fund—State Appropriation (FY 2025)   | <del>(\$61,189,000)</del>  |
|  | <u>\$61,649,000</u>        |
| General Fund—Federal Appropriation   | <del>(\$148,570,000)</del> |
|  | <u>\$150,169,000</u>       |
| General Fund—Private/Local Appropriation   | \$8,079,000                |
| Dedicated Cannabis Account—State Appropriation (FY 2024)                           | \$593,000                  |
| Dedicated Cannabis Account—State Appropriation (FY 2025)                           | \$618,000                  |
| Washington Opportunity Pathways Account—State Appropriation                        | \$8,639,000                |
| Performance Audits of Government Account—State Appropriation                       | \$213,000                  |
| Workforce Education Investment Account—State Appropriation                         | \$12,979,000               |
| Elementary and Secondary School Emergency Relief III Account—Federal Appropriation | \$3,524,000                |
| TOTAL APPROPRIATION  | <del>(\$290,565,000)</del> |
|  | <u>\$292,624,000</u>       |

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$22,323,000 of the general fund—state appropriation for fiscal year 2024 and ~~(\$22,814,000)~~ \$23,274,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) By October 31st of each year, the office of the  
2 superintendent of public instruction shall produce an annual status  
3 report on implementation of the budget provisos in section 501,  
4 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws  
5 of 2021. The status report of each proviso shall include, but not be  
6 limited to, the following information: Purpose and objective, number  
7 of state staff funded by the proviso, number of contractors, status  
8 of proviso implementation, number of beneficiaries by year, list of  
9 beneficiaries, a comparison of budgeted funding and actual  
10 expenditures, other sources and amounts of funding, and proviso  
11 outcomes and achievements.

12 (iii) Districts shall annually report to the office of the  
13 superintendent of public instruction on: (A) The annual number of  
14 graduating high school seniors within the district earning the  
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
16 (B) the number of high school students earning competency-based high  
17 school credits for world languages by demonstrating proficiency in a  
18 language other than English. The office of the superintendent of  
19 public instruction shall provide a summary report to the office of  
20 the governor and the appropriate committees of the legislature by  
21 December 1st of each year.

22 (iv) The office of the superintendent of public instruction shall  
23 perform ongoing program reviews of alternative learning experience  
24 programs, dropout reengagement programs, and other high risk  
25 programs. Findings from the program reviews will be used to support  
26 and prioritize the office of the superintendent of public instruction  
27 outreach and education efforts that assist school districts in  
28 implementing the programs in accordance with statute and legislative  
29 intent, as well as to support financial and performance audit work  
30 conducted by the office of the state auditor.

31 (v) The superintendent of public instruction shall integrate  
32 climate change content into the Washington state learning standards  
33 across subject areas and grade levels. The office shall develop  
34 materials and resources that accompany the updated learning standards  
35 that encourage school districts to develop interdisciplinary units  
36 focused on climate change that include authentic learning  
37 experiences, that integrate a range of perspectives, and that are  
38 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for  
2 maintenance of the apportionment system, including technical staff  
3 and the data governance working group.

4 (vii) Of the amounts provided in this subsection (1)(a), \$465,000  
5 of the general fund—state appropriation for fiscal year 2024 is  
6 provided solely for office of the attorney general legal services  
7 related to special education related litigation.

8 (b) \$494,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$494,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the implementation of  
11 chapter 240, Laws of 2010, including staffing the office of equity  
12 and civil rights.

13 (c) \$61,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$61,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the ongoing work of the  
16 education opportunity gap oversight and accountability committee.

17 (d) \$96,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$96,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the implementation of  
20 chapter 380, Laws of 2009 (enacting the interstate compact on  
21 educational opportunity for military children).

22 (e) \$285,000 of the Washington opportunity pathways account—state  
23 appropriation is provided solely for activities related to public  
24 schools other than common schools authorized under chapter 28A.710  
25 RCW.

26 (f) \$123,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$123,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of chapter  
29 163, Laws of 2012 (foster care outcomes). The office of the  
30 superintendent of public instruction shall annually report each  
31 December on the implementation of the state's plan of cross-system  
32 collaboration to promote educational stability and improve education  
33 outcomes of foster youth.

34 (g) \$880,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,240,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the office of native  
37 education to increase services to tribes, including but not limited  
38 to, providing assistance to tribes and school districts to implement  
39 Since Time Immemorial, applying to become tribal compact schools,

1 convening the Washington state native American education advisory  
2 committee, and extending professional learning opportunities to  
3 provide instruction in tribal history, culture, and government. The  
4 professional development must be done in collaboration with school  
5 district administrators and school directors. Funding in this  
6 subsection is sufficient for the office, the Washington state school  
7 directors' association government-to-government task force, and the  
8 association of educational service districts to collaborate with the  
9 tribal leaders congress on education to develop a tribal consultation  
10 training and schedule. Of the amounts provided in this subsection:  
11 \$345,000 of the general fund—state appropriation for fiscal year 2024  
12 and \$705,000 of the general fund—state appropriation for fiscal year  
13 2025 are provided solely for the office of native education to  
14 convene a work group to develop the supports necessary to serve  
15 American Indian and Alaska Native students identified as needing  
16 additional literacy supports. The work group must include  
17 representation from Washington's federally recognized tribes and  
18 federally recognized tribes with reserved treaty rights in  
19 Washington. The work group must conduct tribal consultations, develop  
20 best practices, engage in professional learning, and develop  
21 curricula and resources that may be provided to school districts and  
22 state-tribal education compact schools to serve American Indian and  
23 Alaska Native students with appropriate, culturally affirming  
24 literacy supports.

25 (h) \$481,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$481,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for additional full-time  
28 equivalent staff to support the work of the safety net committee and  
29 to provide training and support to districts applying for safety net  
30 awards.

31 (i) Districts shall report to the office the results of each  
32 collective bargaining agreement for certificated staff within their  
33 district using a uniform template as required by the superintendent,  
34 within thirty days of finalizing contracts. The data must include but  
35 is not limited to: Minimum and maximum base salaries, supplemental  
36 salary information, and average percent increase for all certificated  
37 instructional staff. Within existing resources by December 1st of  
38 each year, the office shall produce a report for the legislative

1 evaluation and accountability program committee summarizing the  
2 district level collective bargaining agreement data.

3 (j) \$3,524,000 of the elementary and secondary school emergency  
4 relief III account—federal appropriation from funds attributable to  
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
6 117-2 is provided solely for administrative costs related to the  
7 management of federal funds provided for COVID-19 response and other  
8 emergency needs.

9 (k) \$150,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for the office of the superintendent of  
11 public instruction to plan for the development and implementation of  
12 a common substitute teacher application platform.

13 (l) \$150,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the office of the superintendent of  
15 public instruction to hire a mental health instruction implementation  
16 coordinator to facilitate the addition of mental health education  
17 curriculum in schools, including but not limited to the following  
18 activities:

19 (i) Working with the educational service districts to build  
20 awareness of learning benefits and resource availability;

21 (ii) Providing training and support to school staff in the  
22 implementation of mental health education and integration into  
23 existing health curriculum;

24 (iii) Facilitating office website updates to reflect available  
25 mental health instruction resources and supporting data; and

26 (iv) Facilitating the addition of mental health literacy  
27 components to state learning standards and updating social emotional  
28 learning standards to reflect differentiation between the two  
29 programs and the grade-appropriate nature of each program.

30 (m) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the office to hire staff to support  
32 school districts applying for grants funded by the state of  
33 Washington and grants from other public or private sources for which  
34 the school district may be eligible. The office must prioritize  
35 supporting school districts with smaller student enrollments, tax  
36 bases, and operating budgets, and other factors that may preclude or  
37 otherwise limit the ability of a school district to apply for grants  
38 for which it may be eligible.

39 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,802,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementing a comprehensive  
4 data system to include financial, student, and educator data,  
5 including development and maintenance of the comprehensive education  
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$281,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for K-20 telecommunications  
10 network technical support in the K-12 sector to prevent system  
11 failures and avoid interruptions in school utilization of the data  
12 processing and video-conferencing capabilities of the network. These  
13 funds may be used to purchase engineering and advanced technical  
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$450,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the superintendent of public  
18 instruction to develop and implement a statewide accountability  
19 system to address absenteeism and to improve student graduation  
20 rates. The system must use data to engage schools and districts in  
21 identifying successful strategies and systems that are based on  
22 federal and state accountability measures. Funding may also support  
23 the effort to provide assistance about successful strategies and  
24 systems to districts and schools that are underperforming in the  
25 targeted student subgroups.

26 (d) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for the office of the superintendent of  
28 public instruction to conduct a feasibility study for an online,  
29 statewide individualized education program system. A contract with a  
30 third party may be used to conduct all or any portion of the study.  
31 The results of the feasibility study must be reported to the  
32 appropriate fiscal and education committees of the legislature by  
33 June 30, 2025.

34 (3) WORK GROUPS

35 (a) \$68,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$68,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Second  
38 Substitute House Bill No. 1013 (regional apprenticeship prgs).

1 (b) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$200,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the office of the  
4 superintendent of public instruction to meet statutory obligations  
5 related to the provision of medically and scientifically accurate,  
6 age-appropriate, and inclusive sexual health education as authorized  
7 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws  
8 of 2007 (healthy youth act).

9 (c) \$118,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$118,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of chapter  
12 75, Laws of 2018 (dyslexia).

13 (d) \$200,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$200,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of chapter  
16 386, Laws of 2019 (social emotional learning).

17 (e) \$107,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$107,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the office to support the  
20 children and youth behavioral health work group created in chapter  
21 130, Laws of 2020 (child. mental health wk. grp).

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$2,590,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the Washington kindergarten  
26 inventory of developing skills. State funding shall support statewide  
27 administration and district implementation of the inventory under RCW  
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$703,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of chapter  
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$950,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the Washington reading  
36 corps. The superintendent shall allocate reading corps members to  
37 schools identified for comprehensive or targeted support and school  
38 districts that are implementing comprehensive, proven, research-based



1 reading programs. Two or more schools may combine their Washington  
2 reading corps programs.

3 (d) \$457,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$260,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for chapter 102, Laws of 2014  
6 (biliteracy seal). Of the amounts provided in this subsection:

7 (i) \$197,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for the office to develop and establish  
9 criteria for school districts to award the seal of biliteracy to  
10 graduating high school students.

11 (ii) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$250,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the office to provide  
14 students with access to methods for students to demonstrate  
15 proficiency in less commonly taught or assessed languages.

16 (e) (i) \$50,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$50,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for school bullying and  
19 harassment prevention activities.

20 (ii) \$15,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$15,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of chapter  
23 240, Laws of 2016 (school safety).

24 (iii) \$570,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$570,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the office of the  
27 superintendent of public instruction to provide statewide support and  
28 coordination for the regional network of behavioral health, school  
29 safety, and threat assessment established in chapter 333, Laws of  
30 2019 (school safety and well-being).

31 (iv) \$196,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$196,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the school safety center  
34 within the office of the superintendent of public instruction.

35 (A) Within the amounts provided in this subsection (4)(e)(iv),  
36 \$100,000 of the general fund—state appropriation for fiscal year 2024  
37 and \$100,000 of the general fund—state appropriation for fiscal year  
38 2025 are provided solely for a school safety program to provide  
39 school safety training for all school administrators and school

1 safety personnel. The school safety center advisory committee shall  
2 develop and revise the training program, using the best practices in  
3 school safety.

4 (B) Within the amounts provided in this subsection (4)(e)(iv),  
5 \$96,000 of the general fund—state appropriation for fiscal year 2024  
6 and \$96,000 of the general fund—state appropriation for fiscal year  
7 2025 are provided solely for administration of the school safety  
8 center. The safety center shall act as an information dissemination  
9 and resource center when an incident occurs in a school district in  
10 Washington or in another state, coordinate activities relating to  
11 school safety, review and approve manuals and curricula used for  
12 school safety models and training, and maintain a school safety  
13 information web site.

14 (f)(i) \$162,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$162,000 of the general fund—state appropriation  
16 for fiscal year 2025 are provided solely for youth suicide prevention  
17 activities.

18 (ii) \$76,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$76,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of chapter  
21 64, Laws of 2018 (sexual abuse of students).

22 (g)(i) \$280,000 of the general fund—state appropriation for  
23 fiscal year 2024, \$530,000 of the general fund—state appropriation  
24 for fiscal year 2025, \$593,000 of the dedicated cannabis account—  
25 state appropriation for fiscal year 2024, and \$618,000 of the  
26 dedicated cannabis account—state appropriation for fiscal year 2025  
27 are provided solely for dropout prevention, intervention, and  
28 reengagement programs, dropout prevention programs that provide  
29 student mentoring, and the building bridges statewide program. The  
30 office of the superintendent of public instruction shall convene  
31 staff representatives from high schools to meet and share best  
32 practices for dropout prevention. Of these amounts, the entire  
33 dedicated cannabis account—state appropriation is provided solely for  
34 the building bridges statewide program and for grants to districts  
35 for life skills training for children and youth in K-12.

36 (ii) \$293,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$293,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the office of the  
39 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in  
2 support of high-quality high school and beyond plans consistent with  
3 RCW 28A.230.090.

4 (iii) \$178,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$178,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of chapter  
7 291, Laws of 2017 (truancy reduction efforts).

8 (h) Sufficient amounts are appropriated in this section for the  
9 office of the superintendent of public instruction to create a  
10 process and provide assistance to school districts in planning for  
11 future implementation of the summer knowledge improvement program  
12 grants.

13 (i) \$358,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$358,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the implementation of  
16 chapter 221, Laws of 2019 (CTE course equivalencies).

17 (j) \$196,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$196,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the implementation of  
20 chapter 252, Laws of 2019 (high school graduation reqs.).

21 (k) \$60,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$60,000 of the general fund—state appropriation for fiscal  
23 year 2025, and \$680,000 of the general fund—federal appropriation are  
24 provided solely for the implementation of chapter 295, Laws of 2019  
25 (educator workforce supply). Of the amounts provided in this  
26 subsection, \$680,000 of the general fund—federal appropriation is  
27 provided solely for title II SEA state-level activities to implement  
28 section 103, chapter 295, Laws of 2019 relating to the regional  
29 recruiters program.

30 (l) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$150,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a tribal liaison at the  
33 office of the superintendent of public instruction to facilitate  
34 access to and support enrollment in career connected learning  
35 opportunities for tribal students, including career awareness and  
36 exploration, career preparation, and career launch programs, as  
37 defined in RCW 28C.30.020, so that tribal students may receive high  
38 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$57,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of chapter  
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$142,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of chapter  
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$200,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the office of the  
12 superintendent of public instruction to provide statewide  
13 coordination towards multicultural, culturally responsive, and anti-  
14 racist education to support academically, socially, and culturally  
15 literate learners. The office must engage community members and key  
16 interested parties to:

17 (i) Develop a clear definition and framework for African American  
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across  
20 all content areas; and

21 (iii) Identify professional development opportunities for  
22 educators and administrators to build capacity in creating high-  
23 quality learning environments centered in belonging and racial  
24 equity, anti-racist approaches, and asset-based methodologies that  
25 pull from all students' cultural funds of knowledge.

26 (p) \$49,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$49,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of chapter  
29 38, Laws of 2021 (K-12 safety & security serv.).

30 (q) \$135,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$135,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of chapter  
33 111, Laws of 2021 (learning assistance program).

34 (r) \$1,152,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,157,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for implementation of chapter  
37 164, Laws of 2021 (institutional ed./release).

38 (s) \$553,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$553,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of the  
2 superintendent of public instruction to develop and implement a  
3 mathematics pathways pilot to modernize algebra II. The office should  
4 use research and engage stakeholders to develop a revised and  
5 expanded course.

6 (t) \$3,348,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$3,348,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of chapter  
9 107, Laws of 2022 (language access in schools).

10 (u) \$300,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$300,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the superintendent to  
13 establish a media literacy and digital citizenship ambassador program  
14 to promote the integration of media literacy and digital citizenship  
15 instruction.

16 (v) \$294,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$294,000 of the general fund—state appropriation for  
18 fiscal year 2025 provided solely for implementation of chapter 9,  
19 Laws of 2022 (school consultation/tribes).

20 (w)(i) \$8,144,000 of the Washington state opportunity pathways  
21 account—state appropriation is provided solely for support to small  
22 school districts and public schools receiving allocations under  
23 chapters 28A.710 and 28A.715 RCW in the 2022-23 school year that have  
24 less than 800 enrolled students, are located in urban or suburban  
25 areas, and budgeted for less than \$20,000 per pupil in general fund  
26 expenditures in the 2022-23 school year. For eligible school  
27 districts and schools, the superintendent of public instruction must  
28 allocate an amount equal to the lesser of amount 1 or amount 2, as  
29 provided in (w)(i) (A) and (B) of this subsection, multiplied by the  
30 school district or school's budgeted enrollment in the 2022-23 school  
31 year.

32 (A) Amount 1 is \$1,550.

33 (B) Amount 2 is \$20,000 minus the school district or school's  
34 budgeted general fund expenditures per pupil in the 2022-23 school  
35 year.

36 (ii) \$210,000 of the Washington state opportunity pathways  
37 account—state appropriation is provided solely for support to public  
38 schools receiving allocations under chapter 28A.715 RCW in the  
39 2023-24 school year that have less than 800 enrolled students, are

1 located in urban or suburban areas, and expended less than \$20,000  
2 per pupil in general fund expenditures in the 2022-23 school year.  
3 For eligible schools, the superintendent of public instruction must  
4 allocate an amount equal to the lesser of amount 1 or amount 2, as  
5 provided in (w) (ii) (A) and (B) of this subsection, multiplied by the  
6 school's actual enrollment in the 2022-23 school year.

7 (A) Amount 1 is \$1,550.

8 (B) Amount 2 is \$20,000 minus the school's general fund  
9 expenditures per pupil in the 2022-23 school year.

10 (x) \$76,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$15,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of Substitute  
13 Senate Bill No. 5072 (highly capable students).

14 (y) \$72,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$4,663,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of Engrossed  
17 Second Substitute Senate Bill No. 5243 (high school and beyond plan).

18 (z) \$17,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for implementation of Engrossed  
20 Substitute Senate Bill No. 5257 (elementary school recess).

21 (aa) \$169,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$487,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5315 (special education/nonpublic).

25 (bb) \$39,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for implementation of Senate Bill No.  
27 5403 (school depreciation subfunds).

28 (cc) \$532,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$436,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Second  
31 Substitute Senate Bill No. 5593 (student data transfer).

32 (dd) \$51,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$36,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Substitute  
35 Senate Bill No. 5617 (career and technical education courses).

36 (ee) \$1,000,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$1,000,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for the office  
39 of the superintendent of public instruction to contract with a

1 community-based youth development nonprofit organization for a pilot  
2 program to provide behavioral health support for youth and trauma-  
3 informed, culturally responsive staff training.

4 (ff) \$50,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for the office to consult with one or  
6 two public high schools that offer established courses in the early  
7 childhood development and services career pathway and develop model  
8 materials that may be employed by other school districts with an  
9 interest in establishing or expanding similar instructional offerings  
10 to students. The model materials must be developed by January 1,  
11 2024.

12 (gg) \$62,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$62,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the creation of a  
15 deliberative democratic climate change education program in public  
16 high schools based on the Washington student climate assembly pilot  
17 program. The office must use the funding to develop and promote a  
18 full curriculum for student climate assemblies that can be replicated  
19 in public high schools across the state and to fund a part-time  
20 statewide coordinator position to oversee program outreach and  
21 implementation. By January 1, 2025, the office must collect and  
22 evaluate feedback from teachers, students, local government  
23 employees, and elected officials participating in the pilot program  
24 and report to the legislature on options to improve, expand, and  
25 extend the program.

26 (hh) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$75,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the office to contract with  
29 a nongovernmental agency to coordinate and serve as a fiscal agent  
30 and to cover direct costs of the project education impact workgroup  
31 to achieve educational parity for students experiencing foster care  
32 and/or homelessness, consistent with chapter 233, Laws of 2020. The  
33 office must contract with a nongovernmental agency with experience  
34 coordinating administrative and fiscal support for project education  
35 impact.

36 (ii) \$150,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for the office to contract for a  
38 feasibility study for the creation of a maritime academy on the  
39 Olympic peninsula. The study must include the scope, location,

1 design, and budget for the construction of the maritime academy. The  
2 study must include plans to address systems, policies, and practices  
3 that address disparities of historically marginalized communities in  
4 the maritime industry. A preliminary report is due to the legislature  
5 by December 1, 2023, with the final feasibility study due to the  
6 legislature by June 3, 2024. Funding provided in this subsection may  
7 be matched by a nonprofit organization that provides high school  
8 students with accredited career and technical postsecondary education  
9 for maritime vessel operations and maritime curriculum to high  
10 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,  
11 and Snohomish counties.

12 (jj) \$74,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$69,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Substitute  
15 House Bill No. 1701 (institutional ed. programs).

16 (kk) \$141,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$130,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of House Bill  
19 No. 1308 (graduation pathway options).

20 (ll) \$73,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$72,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Substitute  
23 House Bill No. 1346 (purple star award).

24 (mm) (i) \$1,900,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$8,100,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for the office  
27 to provide statewide professional development and technical  
28 assistance to school districts and to provide a limited number of  
29 grants for demonstration projects. The demonstration projects must  
30 build school-level and district-level systems that eliminate student  
31 isolation, track and reduce restraint use, and build schoolwide  
32 systems to support students in distress and prevent crisis escalation  
33 cycles that may result in restraint or isolation. The schoolwide  
34 systems must include trauma-informed positive behavior and  
35 intervention supports, de-escalation, and problem-solving skills. Of  
36 the amounts provided in this subsection:

37 (A) \$400,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$1,600,000 of the general fund—state appropriation for  
39 fiscal year 2025 are for grants for district demonstration sites;



1 (B) \$1,334,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$6,334,000 of the general fund—state appropriation for  
3 fiscal year 2025 are for professional development and training,  
4 including professional development in inclusionary practices for  
5 classroom teachers. Funding must be prioritized to public schools  
6 with the highest percentage of students with individualized education  
7 programs aged three through 21 who spend the least amount of time in  
8 general education classrooms; and

9 (C) \$166,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$166,000 of the general fund—state appropriation for  
11 fiscal year 2025 are for staff and administration support for the  
12 demonstration sites and the professional development and training.

13 (ii) The office must create a technical assistance manual to  
14 support the elimination of isolation and reduction of restraint and  
15 room clears based on the results of the demonstration projects, and  
16 must provide an initial report to the educational opportunity gap  
17 oversight and accountability committee and the education committees  
18 of the legislature by September 30, 2024, and a final report by June  
19 30, 2025. The reports must include:

20 (A) A status update on demonstration projects that occurred  
21 during the 2023-24 school year, the technical assistance manual, and  
22 professional development offered statewide;

23 (B) Key implementation challenges and findings; and

24 (C) Recommendations for statewide policy changes or funding,  
25 including information on the amount of professional development  
26 needed across the state.

27 (iii) In developing the manual, the office must consult with, at  
28 minimum:

29 (A) Representatives from state associations representing both  
30 certificated and classified staff;

31 (B) An association representing principals;

32 (C) An association representing school administrators;

33 (D) The Washington state school directors' association;

34 (E) An association representing parents;

35 (F) An individual with lived experience of restraint and  
36 isolation; and

37 (G) A representative of the protection and advocacy agency of  
38 Washington.

1 (iv) The office must prioritize the provision of professional  
2 development and selection of the demonstration sites to local  
3 education agencies, educational programs, and staff who provide  
4 educational services to students in prekindergarten through grade  
5 five and who have high incidents of isolation, restraint, or injury  
6 related to use of restraint or isolation. Grant recipients must  
7 commit to isolation phaseout and must report on restraint reduction  
8 and progress to the office by June 30, 2025.

9 (nn) \$430,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for implementation of Engrossed Senate  
11 Bill No. 5462 (inclusive learning standards). If the bill is not  
12 enacted by June 30, 2024, the amount provided in this subsection  
13 shall lapse.

14 (oo) \$28,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for implementation of Senate Bill No.  
16 5647 (school safety/temp employees). If the bill is not enacted by  
17 June 30, 2024, the amount provided in this subsection shall lapse.

18 (pp) \$5,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$8,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Second  
21 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).  
22 If the bill is not enacted by June 30, 2024, the amount provided in  
23 this subsection shall lapse.

24 (qq) \$3,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of Substitute Senate  
26 Bill No. 6053 (education data sharing). If the bill is not enacted by  
27 June 30, 2024, the amount provided in this subsection shall lapse.

28 (rr) \$30,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the office to create and distribute  
30 age appropriate promotional and educational materials to school  
31 districts for Americans of Chinese descent history month.

32 (ss) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the office of the superintendent of  
34 public instruction to examine how free and reduced-price school meal  
35 data is used as a funding driver for programs such as the learning  
36 assistance program and provide recommendations for an alternative  
37 metric or metrics to the legislature by January 1, 2025. The office  
38 may collaborate with other state agencies that maintain income and  
39 poverty data to develop alternative metrics, including but not

1 limited to the department of social and health services, the student  
2 achievement council, and the health care authority. In creating  
3 recommendations, the office shall work with educational stakeholders  
4 including organizations representing of principals, school board  
5 directors, certificated teachers, and classified staff. The office  
6 may contract with a third party to conduct all or any portion of the  
7 work.

8 (tt) \$183,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for the office of the superintendent of  
10 public instruction to collaborate with the department of agriculture  
11 and the department of labor and industries on a study that, at a  
12 minimum, examines factors that impact children of seasonal  
13 farmworkers in comparison to migrant students in the following areas:  
14 School and program access, school readiness, attendance, grade  
15 promotion and retention, performance on state assessments, academic  
16 growth, graduation rates, discipline rates, and teacher  
17 qualifications and years of experience. The study must also  
18 investigate student access to postsecondary education and career  
19 opportunities in formerly rural or agricultural communities.

20 (uu) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$300,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the office of the  
23 superintendent of public instruction to develop guidance and provide  
24 technical assistance to school districts on the implementation of  
25 Initiative Measure No. 2081. To ensure that public schools and school  
26 districts are in compliance with state and federal laws related to  
27 student privacy, antidiscrimination, and harassment, intimidation and  
28 bullying, the office shall provide technical assistance and monitor  
29 local school district implementation, as needed. By July 1, 2024, the  
30 office shall develop a tool and identify a process for community  
31 members to send and for the office to receive and track questions and  
32 concerns related to implementation. The process must be publicly  
33 available on the agency website. The office shall submit monthly  
34 reports to the legislature which include a status update on  
35 implementation including challenges, frequently asked questions, and  
36 a summary of technical assistance.

37 (vv) \$1,500,000 of the general fund—state appropriation for  
38 fiscal year 2025 is provided solely for the office of the  
39 superintendent of public instruction to conduct a one-time compliance

1 review of every school district in Washington state between July 2024  
2 and July 2025 related to compliance with state nondiscrimination  
3 laws, chapters 28A.640 and 28A.642 RCW, and federal nondiscrimination  
4 laws. The office shall utilize the compliance monitoring process that  
5 has been established in chapter 392-190 WAC and may utilize the  
6 regional educational service districts to assist in the reviews as  
7 appropriate under RCW 28A.310.010(2). Reviews may be conducted as  
8 desk reviews with selected on-site reviews where the office deems  
9 additional follow-up may be necessary to the desk review. The office  
10 shall provide a report to the legislature by December 1, 2025,  
11 summarizing the results of these compliance reviews and shall include  
12 a summary of types of noncompliance found, any corrective actions  
13 taken by the office or the school district, and school district  
14 responses to issues of noncompliance that were found during the  
15 compliance review process.

16 (ww) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for implementation of Third Substitute  
18 House Bill No. 1228 (dual & tribal language edu.). If the bill is not  
19 enacted by June 30, 2024, the amount provided in this subsection  
20 shall lapse.

21 (xx) \$21,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for implementation of Engrossed Fourth  
23 Substitute House Bill No. 1239 (educator ethics & complaints). If the  
24 bill is not enacted by June 30, 2024, the amount provided in this  
25 subsection shall lapse.

26 (yy) \$334,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Engrossed Second  
28 Substitute House Bill No. 1956 (substance use prevention ed.). If the  
29 bill is not enacted by June 30, 2024, the amount provided in this  
30 subsection shall lapse.

31 (5) CAREER CONNECTED LEARNING

32 (a) \$919,000 of the workforce education investment account—state  
33 appropriation is provided solely for expanding career connected  
34 learning as provided in RCW 28C.30.020.

35 (b) \$960,000 of the workforce education investment account—state  
36 appropriation is provided solely for increasing the funding per full-  
37 time equivalent for career launch programs as described in RCW  
38 28A.700.130. In the 2023-2025 fiscal biennium, for career launch

1 enrollment exceeding the funding provided in this subsection, funding  
2 is provided in section 504 of this act.

3 (c) \$3,600,000 of the workforce education investment account—  
4 state appropriation is provided solely for the office of the  
5 superintendent of public instruction to administer grants to skill  
6 centers for nursing programs to purchase or upgrade simulation  
7 laboratory equipment.

8 (d) \$4,000,000 of the workforce education investment account—  
9 state appropriation is provided solely for implementation of Second  
10 Substitute House Bill No. 1013 (regional apprenticeship prgs.). Of  
11 the amount provided in this subsection, \$2,000,000 of the workforce  
12 education investment account—state appropriation is provided solely  
13 for the Marysville school district to collaborate with Arlington  
14 school district, Everett Community College, other local school  
15 districts, local labor unions, local Washington state apprenticeship  
16 and training council registered apprenticeship programs, and local  
17 industry groups to continue the regional apprenticeship pathways  
18 program.

19 (e) \$3,000,000 of the workforce education investment account—  
20 state appropriation is provided solely for the office to contract  
21 with a community-based organization to prepare students to enroll in  
22 and enter college through one-on-one advising, workshops and help  
23 sessions, guest speakers and panel presentations, community building  
24 activities, campus visits, workplace field trips, and college/career  
25 resources and to fund the oversight of the grantee or grantees.

26 (f) \$500,000 of the workforce education investment account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Substitute House Bill No. 2236 (tech. ed. core plus programs). If the  
29 bill is not enacted by June 30, 2024, the amount provided in this  
30 subsection shall lapse.

31 **Sec. 1502.** 2024 c 376 s 503 (uncodified) is amended to read as  
32 follows:

|    |  |                           |
|----|--|---------------------------|
| 33 | <b>FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD</b> |                           |
| 34 | General Fund—State Appropriation (FY 2024)           | \$17,246,000              |
| 35 | General Fund—State Appropriation (FY 2025)           | <del>(\$22,279,000)</del> |
| 36 |  | <u>\$17,406,000</u>       |
| 37 | TOTAL APPROPRIATION                                  | <del>(\$39,525,000)</del> |
| 38 |  | <u>\$34,652,000</u>       |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$1,930,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$2,036,000 of the general fund—state appropriation for  
5 fiscal year 2025 are for the operation and expenses of the Washington  
6 professional educator standards board including implementation of  
7 chapter 172, Laws of 2017 (educator prep. data/PESB).

8 (2)(a) \$600,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely for grants to improve  
11 preservice teacher training and funding of alternate routes to  
12 certification programs administered by the professional educator  
13 standards board.

14 (b) Within the amounts provided in this subsection (2), up to  
15 \$500,000 of the general fund—state appropriation for fiscal year 2024  
16 and up to \$500,000 of the general fund—state appropriation for fiscal  
17 year 2025 are provided solely for grants to public or private  
18 colleges of education in Washington state to develop models and share  
19 best practices for increasing the classroom teaching experience of  
20 preservice training programs.

21 (3) \$1,005,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$1,001,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the recruiting Washington  
24 teachers program with priority given to programs that support  
25 bilingual teachers, teachers from populations that are  
26 underrepresented, and English language learners. Of the amounts  
27 provided in this subsection (3), \$500,000 of the general fund—state  
28 appropriation for fiscal year 2024 and \$500,000 of the general fund—  
29 state appropriation for fiscal year 2025 are provided solely for  
30 implementation and expansion of the bilingual educator initiative  
31 pilot project established under RCW 28A.180.120.

32 (4) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$150,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the implementation of  
35 chapter 295, Laws of 2019 (educator workforce supply).

36 (5) \$12,335,000 of the general fund—state appropriation for  
37 fiscal year 2024 and (~~(\$17,535,000)~~) \$12,662,000 of the general fund—  
38 state appropriation for fiscal year 2025 are provided solely for  
39 implementation of chapter 237, Laws of 2017 (paraeducators). Of the

1 amounts provided in this subsection: \$11,550,000 of the general fund—  
2 state appropriation for fiscal year 2024 and (~~(\$16,873,000)~~)  
3 \$12,000,000 of the general fund—state appropriation for fiscal year  
4 2025 are provided solely for grants to districts to provide two days  
5 of training per school year in the paraeducator certificate program  
6 to all paraeducators. Funds in this subsection are provided solely  
7 for reimbursement to school districts that provide paraeducators with  
8 two days of training in the paraeducator certificate program in each  
9 of the 2022-23 and 2023-24 school years. Funding provided in this  
10 subsection is sufficient for new paraeducators to receive four days  
11 of training in the paraeducator certificate program during their  
12 first year. School districts receiving grants under this subsection  
13 must prioritize funding toward compensation for paraeducators who  
14 complete the required hours of instruction per school year.

15 (6) \$85,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$28,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the board to review national  
18 certification opportunities for educational staff associates through  
19 the relevant national associations for their profession and through  
20 the national board for professional teaching standards. The board  
21 must compare the standards and processes for achieving these  
22 certifications, including an analysis of how educational staff  
23 associate positions' national certification aligns with school roles  
24 and the professional expertise of school-based education staff  
25 associates. The board must submit the comparison report to the  
26 education committees of the legislature by October 1, 2024.

27 (7) \$147,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$158,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for implementation of Second  
30 Substitute House Bill No. 1009 (military spouse employment).

31 (8) \$35,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$71,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the professional educator  
34 standards board and the paraeducator board to collaborate with the  
35 office of the superintendent of public instruction to align bilingual  
36 education and English language learner endorsement standards and to  
37 determine language assessment requirements for multilingual teachers  
38 and paraeducators as required in Third Substitute House Bill No. 1228

1 (dual & tribal language edu.). If the bill is not enacted by June 30,  
2 2024, the amounts provided in this subsection shall lapse.

3 (9) \$877,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$135,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the professional educator  
6 standards board, in coordination with the office of the  
7 superintendent of public instruction, to develop a teacher residency  
8 program through Western Washington University focused on special  
9 education instruction beginning in the 2024-25 school year.

10 (10) \$33,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$155,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the professional educator  
13 standards board to convene two separate groups to review  
14 implementation of new and existing standards in teacher preparation  
15 programs and to perform preparation program gap analyses.

16 (a) By October 1, 2024, the board shall convene a group of  
17 educators, including principals and teachers, to identify what  
18 preparation programs must be providing candidates to prepare them for  
19 the modern classroom.

20 (i) Prior to the convening of the group, the board, in  
21 collaboration with the office of the superintendent of public  
22 instruction and the state board of education, shall develop a list of  
23 major changes to the educational system in statute and rule during  
24 the last 10 years that might require pedagogical changes in  
25 preparation programs. The group of educators shall review the list in  
26 order to identify what programs must be providing candidates.

27 (ii) The group of educators must include a wide variety of  
28 representatives from different subject matter areas including, but  
29 not limited to, any shortage areas, different grade levels, rural and  
30 urban school districts, large and small school districts, schools  
31 participating in the mastery-based learning collaborative, schools  
32 implementing inclusionary practices to support students with  
33 disabilities, and educators of color.

34 (iii) By June 1, 2025, the board shall compile a summary of the  
35 findings from the group of educators. Members of the legislature may  
36 review this summary upon request.

37 (b) By December 1, 2024, the board shall develop a process to  
38 facilitate an ongoing and collaborative process to help educator  
39 preparation programs in Washington state respond to the continuously



1 changing needs of the modern classroom; provide a feedback loop  
2 between school staff and programs; and promote continuity,  
3 consistency, and coherence across the educator preparation system  
4 regarding implementing new and existing standards. This process must  
5 at a minimum meet the following requirements:

6 (i) Convening of a group representing the educator preparation  
7 programs to review the list developed in (a)(i) of this subsection  
8 and, when completed, the summary compiled under (a)(iii) of this  
9 subsection;

10 (ii) Requiring each preparation program to perform a gap analysis  
11 of their programs. The board shall determine the components of this  
12 gap analysis;

13 (iii) Submission of a plan of improvement and action plan, as  
14 needed, to address the areas identified in the gap analysis;

15 (iv) A plan for compliance monitoring including recommendations  
16 related to potential consequences for programs not making sufficient  
17 progress; and

18 (v) A timeline that requires educator preparation programs to  
19 complete the process at least once every three years and aligns the  
20 process with other review processes.

21 (c) In creating the process, the board shall begin with a process  
22 for teacher preparation programs offered at institutions of higher  
23 education and develop a phase-in plan for how to eventually include  
24 alternative route teacher certification programs and principal  
25 preparation programs.

26 (11) \$26,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$387,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of Second  
29 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).

30 (12) \$23,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$23,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of Engrossed  
33 Fourth Substitute House Bill No. 1239 (educator ethics & complaints).  
34 If the bill is not enacted by June 30, 2024, the amounts provided in  
35 this subsection shall lapse.

36 **Sec. 1503.** 2024 c 376 s 504 (uncodified) is amended to read as  
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
2 **APPORTIONMENT**

|   |   |                               |
|---|---|-------------------------------|
| 3 | General Fund—State Appropriation (FY 2024). . . . .     | \$9,784,078,000               |
| 4 | General Fund—State Appropriation (FY 2025). . . . .     | <del>((9,813,885,000))</del>  |
| 5 |   | <u>\$9,812,324,000</u>        |
| 6 | Education Legacy Trust Account—State Appropriation. . . | \$1,773,730,000               |
| 7 | TOTAL APPROPRIATION. . . . .                            | <del>((21,371,693,000))</del> |
| 8 |   | <u>\$21,370,132,000</u>       |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1)(a) Each general fund fiscal year appropriation includes such  
12 funds as are necessary to complete the school year ending in the  
13 fiscal year and for prior fiscal year adjustments.

14 (b) For the 2023-24 and 2024-25 school years, the superintendent  
15 shall allocate general apportionment funding to school districts as  
16 provided in the funding formulas and salary allocations in sections  
17 504 and 505 of this act, excluding (c) of this subsection.

18 (c) From July 1, 2023, to August 31, 2023, the superintendent  
19 shall allocate general apportionment funding to school districts  
20 programs as provided in sections 504 and 505, chapter 297, Laws of  
21 2022, as amended.

22 (d) The enrollment of any district shall be the annual average  
23 number of full-time equivalent students and part-time students as  
24 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
25 September and on the first school day of each month October through  
26 June, including students who are in attendance pursuant to RCW  
27 28A.335.160 and 28A.225.250 who do not reside within the servicing  
28 school district. Any school district concluding its basic education  
29 program in May must report the enrollment of the last school day held  
30 in May in lieu of a June enrollment.

31 (e)(i) Funding provided in part V of this act is sufficient to  
32 provide each full-time equivalent student with the minimum hours of  
33 instruction required under RCW 28A.150.220.

34 (ii) The office of the superintendent of public instruction shall  
35 align the agency rules defining a full-time equivalent student with  
36 the increase in the minimum instructional hours under RCW  
37 28A.150.220, as amended by the legislature in 2014.

1 (f) The superintendent shall adopt rules requiring school  
2 districts to report full-time equivalent student enrollment as  
3 provided in RCW 28A.655.210.

4 (g) For the 2023-24 and 2024-25 school years, school districts  
5 must report to the office of the superintendent of public instruction  
6 the monthly actual average district-wide class size across each grade  
7 level of kindergarten, first grade, second grade, and third grade  
8 classes. The superintendent of public instruction shall report this  
9 information to the education and fiscal committees of the house of  
10 representatives and the senate by September 30th of each year.

11 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

12 Allocations for certificated instructional staff salaries for the  
13 2023-24 and 2024-25 school years are determined using formula-  
14 generated staff units calculated pursuant to this subsection.

15 (a) Certificated instructional staff units, as defined in RCW  
16 28A.150.410, shall be allocated to reflect the minimum class size  
17 allocations, requirements, and school prototypes assumptions as  
18 provided in RCW 28A.150.260. The superintendent shall make  
19 allocations to school districts based on the district's annual  
20 average full-time equivalent student enrollment in each grade.

21 (b) Additional certificated instructional staff units provided in  
22 this subsection (2) that exceed the minimum requirements in RCW  
23 28A.150.260 are enhancements outside the program of basic education,  
24 except as otherwise provided in this section.

25 (c) (i) The superintendent shall base allocations for each level  
26 of prototypical school, including those at which more than fifty  
27 percent of the students were eligible for free and reduced-price  
28 meals in the prior school year, on the following regular education  
29 average class size of full-time equivalent students per teacher,  
30 except as provided in (c) (ii) of this subsection:

31 General education class size:

| 32 Grade   | RCW 28A.150.260 | 2023-24     | 2024-25     |
|------------|-----------------|-------------|-------------|
|            |                 | School Year | School Year |
| 34 Grade K |                 | 17.00       | 17.00       |
| 35 Grade 1 |                 | 17.00       | 17.00       |
| 36 Grade 2 |                 | 17.00       | 17.00       |
| 37 Grade 3 |                 | 17.00       | 17.00       |

|   |             |       |       |
|---|-------------|-------|-------|
| 1 | Grade 4     | 27.00 | 27.00 |
| 2 | Grades 5-6  | 27.00 | 27.00 |
| 3 | Grades 7-8  | 28.53 | 28.53 |
| 4 | Grades 9-12 | 28.74 | 28.74 |

5 The superintendent shall base allocations for: Laboratory science  
6 average class size as provided in RCW 28A.150.260; career and  
7 technical education (CTE) class size of 23.0; and skill center  
8 program class size of 19. Certificated instructional staff units  
9 provided for skills centers that exceed the minimum requirements of  
10 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007  
11 and are part of the state's program of basic education.

12 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
13 planning period, expressed as a percentage of a teacher work day, is  
14 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

15 (iii) Advanced placement and international baccalaureate courses  
16 are funded at the same class size assumptions as general education  
17 schools in the same grade; and

18 (d)(i) Funding for teacher librarians, school nurses, social  
19 workers, school psychologists, and guidance counselors is allocated  
20 based on the school prototypes as provided in RCW 28A.150.260, as  
21 amended by chapter 109, Laws of 2022, and is considered certificated  
22 instructional staff.

23 (ii) For qualifying high-poverty schools in the 2023-24 school  
24 year, at which more than 50 percent of the students were eligible for  
25 free and reduced-price meals in the prior school year, in addition to  
26 the allocation under (d)(i) of this subsection, the superintendent  
27 shall allocate additional funding for guidance counselors for each  
28 level of prototypical school as follows:

|    |            |            |        |       |
|----|------------|------------|--------|-------|
| 29 |            | Elementary | Middle | High  |
| 30 | Guidance   | 0.166      | 0.166  | 0.157 |
| 31 | counselors |            |        |       |

32 (iii) Students in approved career and technical education and  
33 skill center programs generate certificated instructional staff units  
34 to provide for the services of teacher librarians, school nurses,  
35 social workers, school psychologists, and guidance counselors at the  
36 following combined rate per 1000 student full-time equivalent  
37 enrollment:

|                                  | 2023-24     | 2024-25     |
|----------------------------------|-------------|-------------|
|                                  | School Year | School Year |
| 3 Career and Technical Education | 3.65        | 3.91        |
| 4 Skill Center                   | 3.98        | 4.25        |

5 (3) ADMINISTRATIVE STAFF ALLOCATIONS

6 (a) Allocations for school building-level certificated  
7 administrative staff salaries for the 2023-24 and 2024-25 school  
8 years for general education students are determined using the formula  
9 generated staff units calculated pursuant to this subsection. The  
10 superintendent shall make allocations to school districts based on  
11 the district's annual average full-time equivalent enrollment in each  
12 grade. The following prototypical school values shall determine the  
13 allocation for principals, assistant principals, and other  
14 certificated building level administrators:

15 Prototypical School Building:

|                      |       |
|----------------------|-------|
| 16 Elementary School | 1.253 |
| 17 Middle School     | 1.353 |
| 18 High School       | 1.880 |

19 (b) Students in approved career and technical education and skill  
20 center programs generate certificated school building-level  
21 administrator staff units at per student rates that are a multiple of  
22 the general education rate in (a) of this subsection by the following  
23 factors:

|   |       |
|---|-------|
| 24 Career and Technical Education students. . . . . | 1.025 |
| 25 Skill Center students. . . . .                   | 1.198 |

26 (4) CLASSIFIED STAFF ALLOCATIONS

27 Allocations for classified staff units providing school building-  
28 level and district-wide support services for the 2023-24 and 2024-25  
29 school years are determined using the formula-generated staff units  
30 provided in RCW 28A.150.260 and pursuant to this subsection, and  
31 adjusted based on each district's annual average full-time equivalent  
32 student enrollment in each grade.

33 (5) CENTRAL OFFICE ALLOCATIONS

34 In addition to classified and administrative staff units  
35 allocated in subsections (3) and (4) of this section, classified and

1 administrative staff units are provided for the 2023-24 and 2024-25  
2 school years for the central office administrative costs of operating  
3 a school district, at the following rates:

4 (a) The total central office staff units provided in this  
5 subsection (5) are calculated by first multiplying the total number  
6 of eligible certificated instructional, certificated administrative,  
7 and classified staff units providing school-based or district-wide  
8 support services, as identified in RCW 28A.150.260(6)(b) and the  
9 increased allocations provided pursuant to subsections (2) and (4) of  
10 this section, by 5.3 percent.

11 (b) Of the central office staff units calculated in (a) of this  
12 subsection, 74.53 percent are allocated as classified staff units, as  
13 generated in subsection (4) of this section, and 25.48 percent shall  
14 be allocated as administrative staff units, as generated in  
15 subsection (3) of this section.

16 (c) Staff units generated as enhancements outside the program of  
17 basic education to the minimum requirements of RCW 28A.150.260, and  
18 staff units generated by skill center and career-technical students,  
19 are excluded from the total central office staff units calculation in  
20 (a) of this subsection.

21 (d) For students in approved career-technical and skill center  
22 programs, central office classified units are allocated at the same  
23 staff unit per student rate as those generated for general education  
24 students of the same grade in this subsection (5), and central office  
25 administrative staff units are allocated at staff unit per student  
26 rates that exceed the general education rate established for students  
27 in the same grade in this subsection (5) by 12.25 percent in the  
28 2023-24 school year and (~~(12.42)~~) 12.44 percent in the 2024-25 school  
29 year for career and technical education students, and 17.58 percent  
30 in the 2023-24 school year and (~~(17.75)~~) 17.77 percent in the 2024-25  
31 school year for skill center students.

32 (6) FRINGE BENEFIT ALLOCATIONS

33 Fringe benefit allocations shall be calculated at a rate of 17.97  
34 percent in the 2023-24 school year and 18.15 percent in the 2024-25  
35 school year for certificated salary allocations provided under  
36 subsections (2), (3), and (5) of this section, and a rate of 22.06  
37 percent in the 2023-24 school year and 21.66 percent in the 2024-25  
38 school year for classified salary allocations provided under  
39 subsections (4) and (5) of this section.

1 (7) INSURANCE BENEFIT ALLOCATIONS

2 Insurance benefit allocations shall be calculated at the rates  
3 specified in section 506 of this act, based on the number of benefit  
4 units determined as follows: Except for nonrepresented employees of  
5 educational service districts, the number of calculated benefit units  
6 determined below. Calculated benefit units are staff units multiplied  
7 by the benefit allocation factors established in the collective  
8 bargaining agreement referenced in section 909 of this act. These  
9 factors are intended to adjust allocations so that, for the purpose  
10 of distributing insurance benefits, full-time equivalent employees  
11 may be calculated on the basis of 630 hours of work per year, with no  
12 individual employee counted as more than one full-time equivalent.  
13 The number of benefit units is determined as follows:

- 14 (a) The number of certificated staff units determined in  
15 subsections (2), (3), and (5) of this section multiplied by 1.02; and  
16 (b) The number of classified staff units determined in  
17 subsections (4) and (5) of this section multiplied by 1.43.

18 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

19 Funding is allocated per annual average full-time equivalent  
20 student for the materials, supplies, and operating costs (MSOC)  
21 incurred by school districts, consistent with the requirements of RCW  
22 28A.150.260.

- 23 (a) (i) MSOC funding for general education students are allocated  
24 at the following per student rates:

25 MSOC RATES/STUDENT FTE

26

| 27 MSOC Component   | 2023-24     | 2024-25     |
|---|-------------|-------------|
|   | School Year | School Year |
| 28  |             |             |
| 29  |             |             |
| 30 Technology   | \$178.98    | \$182.37    |
| 31 Utilities and Insurance  | \$430.26    | \$438.43    |
| 32 Curriculum and Textbooks   | \$164.48    | \$167.61    |
| 33 Other Supplies   | \$326.54    | \$332.74    |
| 34 Library Materials  | \$22.65     | \$23.09     |
| 35 Instructional Professional Development for Certificated<br>36 and Classified Staff | \$28.94     | \$29.50     |

|   |                             |            |            |
|---|-----------------------------|------------|------------|
| 1 | Facilities Maintenance      | \$206.22   | \$210.13   |
| 2 | Security and Central Office | \$146.37   | \$149.15   |
| 3 | TOTAL MSOC/STUDENT FTE      | \$1,504.44 | \$1,533.02 |

4 (ii) For the 2023-24 school year and 2024-25 school year, as part  
5 of the budget development, hearing, and review process required by  
6 chapter 28A.505 RCW, each school district must disclose: (A) The  
7 amount of state funding to be received by the district under (a) and  
8 (d) of this subsection (8); (B) the amount the district proposes to  
9 spend for materials, supplies, and operating costs; (C) the  
10 difference between these two amounts; and (D) if (a)(ii)(A) of this  
11 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any  
12 proposed use of this difference and how this use will improve student  
13 achievement.

14 (b) Students in approved skill center programs generate per  
15 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year  
16 and \$1,757.39 for the 2024-25 school year.

17 (c) Students in approved exploratory and preparatory career and  
18 technical education programs generate per student FTE MSOC  
19 allocations of \$1,724.62 for the 2023-24 school year and \$1,757.39  
20 for the 2024-25 school year.

21 (d) Students in grades 9-12 generate per student FTE MSOC  
22 allocations in addition to the allocations provided in (a) through  
23 (c) of this subsection at the following rate:

| 24 | MSOC Component                                       | 2023-24     | 2024-25     |
|----|--|-------------|-------------|
| 25 |  | School Year | School Year |
| 26 | Technology   | \$44.04     | \$44.88     |
| 27 | Curriculum and Textbooks                             | \$48.06     | \$48.97     |
| 28 | Other Supplies                                       | \$94.07     | \$95.86     |
| 29 | Library Materials                                    | \$6.05      | \$6.16      |
| 30 | Instructional Professional Development for Certified | \$8.01      | \$8.16      |
| 31 | and Classified Staff                                 |             |             |
| 32 | TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE    | \$200.23    | \$204.03    |

33 (9) SUBSTITUTE TEACHER ALLOCATIONS

34 For the 2023-24 and 2024-25 school years, funding for substitute  
35 costs for classroom teachers is based on four (4) funded substitute



1 days per classroom teacher unit generated under subsection (2) of  
2 this section, at a daily substitute rate of \$151.86.

3 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

4 (a) Amounts provided in this section from July 1, 2023, to August  
5 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of  
6 2022, as amended (allocation of funding for students enrolled in  
7 alternative learning experiences).

8 (b) The superintendent of public instruction shall require all  
9 districts receiving general apportionment funding for alternative  
10 learning experience (ALE) programs as defined in WAC 392-121-182 to  
11 provide separate financial accounting of expenditures for the ALE  
12 programs offered in district or with a provider, including but not  
13 limited to private companies and multidistrict cooperatives, as well  
14 as accurate, monthly headcount and FTE enrollment claimed for basic  
15 education, including separate counts of resident and nonresident  
16 students.

17 (11) DROPOUT REENGAGEMENT PROGRAM

18 The superintendent shall adopt rules to require students claimed  
19 for general apportionment funding based on enrollment in dropout  
20 reengagement programs authorized under RCW 28A.175.100 through  
21 28A.175.115 to meet requirements for at least weekly minimum  
22 instructional contact, academic counseling, career counseling, or  
23 case management contact. Districts must also provide separate  
24 financial accounting of expenditures for the programs offered by the  
25 district or under contract with a provider, as well as accurate  
26 monthly headcount and full-time equivalent enrollment claimed for  
27 basic education, including separate enrollment counts of resident and  
28 nonresident students.

29 (12) ALL DAY KINDERGARTEN PROGRAMS

30 \$670,803,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$869,125,000 of the general fund—state appropriation  
32 for fiscal year 2025 are provided solely to fund all day kindergarten  
33 programs in all schools in the 2023-24 school year and 2024-25 school  
34 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the  
35 2023-24 school year, funding for students admitted early to  
36 kindergarten under exceptions to the uniform entry qualifications  
37 under RCW 28A.225.160 must be limited to children deemed to be likely  
38 to be "successful in kindergarten."

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants  
4 within any district which have been judged to be remote and necessary  
5 by the superintendent of public instruction, additional staff units  
6 are provided to ensure a minimum level of staffing support.  
7 Additional administrative and certificated instructional staff units  
8 provided to districts in this subsection shall be reduced by the  
9 general education staff units, excluding career and technical  
10 education and skills center enhancement units, otherwise provided in  
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average  
13 annual full-time equivalent students in grades K-8, and for small  
14 school plants within any school district which have been judged to be  
15 remote and necessary by the superintendent of public instruction and  
16 enroll not more than twenty-five average annual full-time equivalent  
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76  
19 certificated instructional staff units and 0.24 certificated  
20 administrative staff units for enrollment of not more than five  
21 students, plus one-twentieth of a certificated instructional staff  
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68  
24 certificated instructional staff units and 0.32 certificated  
25 administrative staff units for enrollment of not more than five  
26 students, plus one-tenth of a certificated instructional staff unit  
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than  
29 twenty-five but not more than one hundred average annual full-time  
30 equivalent students in grades K-8, and for small school plants within  
31 any school district which enroll more than twenty-five average annual  
32 full-time equivalent students in grades K-8 and have been judged to  
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time  
35 equivalent students in grades K-6, 2.76 certificated instructional  
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time  
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff  
2 units;

3 (c) For districts operating no more than two high schools with  
4 enrollments of less than three hundred average annual full-time  
5 equivalent students, for enrollment in grades 9-12 in each such  
6 school, other than alternative schools, except as noted in this  
7 subsection:

8 (i) For remote and necessary schools enrolling students in any  
9 grades 9-12 but no more than twenty-five average annual full-time  
10 equivalent students in grades K-12, four and one-half certificated  
11 instructional staff units and one-quarter of a certificated  
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine  
14 certificated instructional staff units and one-half of a certificated  
15 administrative staff unit for the first sixty average annual full-  
16 time equivalent students, and additional staff units based on a ratio  
17 of 0.8732 certificated instructional staff units and 0.1268  
18 certificated administrative staff units per each additional forty-  
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall  
21 add students enrolled in a district alternative high school and any  
22 grades nine through twelve alternative learning experience programs  
23 with the small high school enrollment for calculations under this  
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more  
26 than seventy annual average full-time equivalent students and less  
27 than one hundred eighty students, operating a grades K-8 program or a  
28 grades 1-8 program, an additional one-half of a certificated  
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more  
31 than fifty annual average full-time equivalent students and less than  
32 one hundred eighty students, operating a grades K-6 program or a  
33 grades 1-6 program, an additional one-half of a certificated  
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit  
36 allocations under (a) through (e) of this subsection, one classified  
37 staff unit for each 2.94 certificated staff units allocated under  
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more  
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified  
2 staff unit; and

3 (g) School districts receiving additional staff units to support  
4 small student enrollments and remote and necessary plants under this  
5 subsection (13) shall generate additional MSOC allocations consistent  
6 with the nonemployee related costs (NERC) allocation formula in place  
7 for the 2010-11 school year as provided section 502, chapter 37, Laws  
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
9 for inflation.

10 (14) Any school district board of directors may petition the  
11 superintendent of public instruction by submission of a resolution  
12 adopted in a public meeting to reduce or delay any portion of its  
13 basic education allocation for any school year. The superintendent of  
14 public instruction shall approve such reduction or delay if it does  
15 not impair the district's financial condition. Any delay shall not be  
16 for more than two school years. Any reduction or delay shall have no  
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following  
20 programs outside the basic education formula during fiscal years 2024  
21 and 2025 as follows:

22 (a) \$650,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$650,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for fire protection for school  
25 districts located in a fire protection district as now or hereafter  
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$436,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for programs providing skills  
30 training for secondary students who are enrolled in extended day  
31 school-to-work programs, as approved by the superintendent of public  
32 instruction. The funds shall be allocated at a rate not to exceed  
33 \$500 per full-time equivalent student enrolled in those programs.

34 (c) \$375,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the office of the superintendent of  
36 public instruction to subsidize the cost of health care-based  
37 industry recognized credentials required for employment for students  
38 enrolled in health care courses in skill centers and comprehensive  
39 high school programs.

1 (16) Funding in this section is sufficient to fund a maximum of  
2 1.6 FTE enrollment for skills center students pursuant to chapter  
3 463, Laws of 2007.

4 (17) Funding in this section is sufficient to fund a maximum of  
5 1.2 FTE enrollment for career launch students pursuant to RCW  
6 28A.700.130. Expenditures for this purpose must come first from the  
7 appropriations provided in section 501(5) of this act; funding for  
8 career launch enrollment exceeding those appropriations is provided  
9 in this section. The office of the superintendent of public  
10 instruction shall provide a summary report to the office of the  
11 governor and the appropriate committees of the legislature by January  
12 1, 2024. The report must include the total FTE enrollment for career  
13 launch students, the FTE enrollment for career launch students that  
14 exceeded the appropriations provided in section 501(5) of this act,  
15 and the amount expended from this section for those students.

16 (18)(a) Students participating in running start programs may be  
17 funded up to a combined maximum enrollment of 1.4 FTE including  
18 school district and institution of higher education enrollment  
19 consistent with the running start course requirements provided in  
20 chapter 202, Laws of 2015 (dual credit education opportunities). In  
21 calculating the combined 1.4 FTE, the office of the superintendent of  
22 public instruction:

23 (i) Must adopt rules to fund the participating student's  
24 enrollment in running start courses provided by the institution of  
25 higher education during the summer academic term; and

26 (ii) May average the participating student's September through  
27 June enrollment to account for differences in the start and end dates  
28 for courses provided by the high school and the institution of higher  
29 education.

30 (iii) In consultation with the state board for community and  
31 technical colleges, the participating institutions of higher  
32 education, the student achievement council, and the education data  
33 center, must annually track and report to the fiscal committees of  
34 the legislature on the combined FTE experience of students  
35 participating in the running start program, including course load  
36 analyses at both the high school and community and technical college  
37 system.

38 (b) \$1,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided for implementation of Second Substitute House  
40 Bill No. 1316 (dual credit program access).

1 (19) If two or more school districts consolidate and each  
2 district was receiving additional basic education formula staff units  
3 pursuant to subsection (13) of this section, the following apply:

4 (a) For three school years following consolidation, the number of  
5 basic education formula staff units shall not be less than the number  
6 of basic education formula staff units received by the districts in  
7 the school year prior to the consolidation; and

8 (b) For the fourth through eighth school years following  
9 consolidation, the difference between the basic education formula  
10 staff units received by the districts for the school year prior to  
11 consolidation and the basic education formula staff units after  
12 consolidation pursuant to subsection (13) of this section shall be  
13 reduced in increments of twenty percent per year.

14 (20)(a) Indirect cost charges by a school district to approved  
15 career and technical education middle and secondary programs shall  
16 not exceed the lesser of five percent or the cap established in  
17 federal law of the combined basic education and career and technical  
18 education program enhancement allocations of state funds. Middle and  
19 secondary career and technical education programs are considered  
20 separate programs for funding and financial reporting purposes under  
21 this section.

22 (b) Career and technical education program full-time equivalent  
23 enrollment shall be reported on the same monthly basis as the  
24 enrollment for students eligible for basic support, and payments  
25 shall be adjusted for reported career and technical education program  
26 enrollments on the same monthly basis as those adjustments for  
27 enrollment for students eligible for basic support.

28 (21) Funding in this section is sufficient to provide full  
29 general apportionment payments to school districts eligible for  
30 federal forest revenues as provided in RCW 28A.520.020. For the  
31 2023-2025 biennium, general apportionment payments are not reduced  
32 for school districts receiving federal forest revenues.

33 (22) \$15,898,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$20,781,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for  
36 implementation of Engrossed Substitute House Bill No. 2494 (school  
37 operating costs). If the bill is not enacted by June 30, 2024, the  
38 amounts provided in this subsection shall lapse.

1 (23) \$25,165,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$32,355,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely to implement  
4 Second Substitute Senate Bill No. 5882 (prototypical school  
5 staffing). If the bill is not enacted by June 30, 2024, the amounts  
6 provided in this subsection shall lapse.

7 **Sec. 1504.** 2024 c 376 s 506 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
10 **COMPENSATION ADJUSTMENTS**

|    |   |                                  |
|----|---|----------------------------------|
| 11 | General Fund—State Appropriation (FY 2024). . . . . | \$391,520,000                    |
| 12 | General Fund—State Appropriation (FY 2025). . . . . | <del>(( \$888,496,000 ))</del>   |
| 13 |   | <u>\$893,654,000</u>             |
| 14 | TOTAL APPROPRIATION. . . . .                        | <del>(( \$1,280,016,000 ))</del> |
| 15 |   | <u>\$1,285,174,000</u>           |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The salary increases provided in this section are 3.7 percent  
19 for the 2023-24 school year, and 3.7 percent for the 2024-25 school  
20 year, the annual inflationary adjustments pursuant to RCW  
21 28A.400.205.

22 (2)(a) In addition to salary allocations, the appropriations in  
23 this section include funding for professional learning as defined in  
24 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
25 purpose is calculated as the equivalent of three days of salary and  
26 benefits for each of the funded full-time equivalent certificated  
27 instructional staff units. Nothing in this section entitles an  
28 individual certificated instructional staff to any particular number  
29 of professional learning days.

30 (b) Of the funding provided for professional learning in this  
31 section, the equivalent of one day of salary and benefits for each of  
32 the funded full-time equivalent certificated instructional staff  
33 units in the 2023-24 school year must be used to train school  
34 district staff on cultural competency, diversity, equity, or  
35 inclusion, as required in chapter 197, Laws of 2021.

36 (3)(a) The appropriations in this section include associated  
37 incremental fringe benefit allocations at 17.33 percent for the  
38 2023-24 school year and 17.51 percent for the 2024-25 school year for

1 certificated instructional and certificated administrative staff and  
2 18.56 percent for the 2023-24 school year and 18.16 percent for the  
3 2024-25 school year for classified staff.

4 (b) The appropriations in this section include the increased or  
5 decreased portion of salaries and incremental fringe benefits for all  
6 relevant state-funded school programs in part V of this act. Changes  
7 for general apportionment (basic education) are based on the salary  
8 allocations and methodology in sections 504 and 505 of this act.  
9 Changes for special education result from changes in each district's  
10 basic education allocation per student. Changes for educational  
11 service districts and institutional education programs are determined  
12 by the superintendent of public instruction using the methodology for  
13 general apportionment salaries and benefits in sections 504 and 505  
14 of this act. Changes for pupil transportation are determined by the  
15 superintendent of public instruction pursuant to RCW 28A.160.192, and  
16 impact compensation factors in sections 504, 505, and 506 of this  
17 act.

18 (c) The appropriations in this section include no salary  
19 adjustments for substitute teachers.

20 (4) The appropriations in this section are sufficient to fund the  
21 collective bargaining agreement referenced in part 9 of this act and  
22 reflect the incremental change in cost of allocating rates as  
23 follows: For the 2023-24 school year, \$1,100 per month and for the  
24 2024-25 school year, \$1,178 per month.

25 (5) The rates specified in this section are subject to revision  
26 each year by the legislature.

27 (6) \$46,426,000 of the general fund—state appropriation for  
28 fiscal year 2024 (~~((and \$211,538,000 of the general fund state~~  
29 ~~appropriation for fiscal year 2025 are))~~ is provided solely for  
30 implementation of chapter 50, Laws of 2023.

31 (7) \$5,155,000 of the general fund—state appropriation for fiscal  
32 year 2024 (~~((and \$12,076,000 of the general fund state appropriation~~  
33 ~~for fiscal year 2025 are))~~ is provided solely for implementation of  
34 Engrossed Substitute House Bill No. 1436 (special education funding).

35 (8) (~~(\$1,286,000 of the general fund state appropriation for~~  
36 ~~fiscal year 2025 is provided solely for implementation of Substitute~~  
37 ~~House Bill No. 2180 (special education cap). If the bill is not~~  
38 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
39 ~~shall lapse.~~



1       ~~(9))~~) \$1,264,000 of the general fund—state appropriation for  
2 fiscal year 2024 (~~and \$2,949,000 of the general fund state~~  
3 ~~appropriation for fiscal year 2025 are~~) is provided solely to  
4 implement Second Substitute Senate Bill No. 5882 (prototypical school  
5 staffing). If the bill is not enacted by June 30, 2024, the amounts  
6 provided in this subsection shall lapse.

7       ~~((10))~~) (9) \$670,000 of the general fund—state appropriation for  
8 fiscal year 2024 (~~and \$1,556,000 of the general fund state~~  
9 ~~appropriation for fiscal year 2025 are~~) is provided solely to  
10 account for the office of the superintendent of public instruction  
11 allocation of transportation funding to school districts.

12       **Sec. 1505.** 2024 c 376 s 507 (uncodified) is amended to read as  
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

|   |                              |
|---|------------------------------|
| 15 General Fund—State Appropriation (FY 2024) . . . . . | \$803,792,000                |
| 16 General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$810,077,000)</del>   |
| 17  | <u>\$829,270,000</u>         |
| 18 TOTAL APPROPRIATION. . . . .                         | <del>(\$1,613,869,000)</del> |
| 19  | <u>\$1,633,062,000</u>       |

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) Each general fund fiscal year appropriation includes such  
23 funds as are necessary to complete the school year ending in the  
24 fiscal year and for prior fiscal year adjustments.

25       (2) (a) For the 2023-24 and 2024-25 school years, the  
26 superintendent shall allocate funding to school district programs for  
27 the transportation of eligible students as provided in RCW  
28 28A.160.192. Funding in this section constitutes full implementation  
29 of RCW 28A.160.192, which enhancement is within the program of basic  
30 education. Students are considered eligible only if meeting the  
31 definitions provided in RCW 28A.160.160.

32       (b) From July 1, 2023, to August 31, 2023, the superintendent  
33 shall allocate funding to school districts programs for the  
34 transportation of students as provided in section 507, chapter 297,  
35 Laws of 2022, as amended.

36       (3) Within amounts appropriated in this section, up to  
37 \$10,000,000 of the general fund—state appropriation for fiscal year  
38 2024 and up to \$10,000,000 of the general fund—state appropriation

1 for fiscal year 2025 are for a transportation alternate funding grant  
2 program based on the alternate funding process established in RCW  
3 28A.160.191. The superintendent of public instruction must include a  
4 review of school district efficiency rating, key performance  
5 indicators and local school district characteristics such as unique  
6 geographic constraints in the grant award process.

7 (4) A maximum of \$939,000 of the general fund—state appropriation  
8 for fiscal year 2024 and a maximum of \$939,000 of the general fund—  
9 state appropriation for fiscal year 2025 may be expended for regional  
10 transportation coordinators and related activities. The  
11 transportation coordinators shall ensure that data submitted by  
12 school districts for state transportation funding shall, to the  
13 greatest extent practical, reflect the actual transportation activity  
14 of each district.

15 (5) Subject to available funds under this section, school  
16 districts may provide student transportation for summer skills center  
17 programs.

18 (6) The office of the superintendent of public instruction shall  
19 provide reimbursement funding to a school district for school bus  
20 purchases only after the superintendent of public instruction  
21 determines that the school bus was purchased from the list  
22 established pursuant to RCW 28A.160.195(2) or a comparable  
23 competitive bid process based on the lowest price quote based on  
24 similar bus categories to those used to establish the list pursuant  
25 to RCW 28A.160.195.

26 (7) The superintendent of public instruction shall base  
27 depreciation payments for school district buses on the presales tax  
28 five-year average of lowest bids in the appropriate category of bus.  
29 In the final year on the depreciation schedule, the depreciation  
30 payment shall be based on the lowest bid in the appropriate bus  
31 category for that school year.

32 (8) The office of the superintendent of public instruction shall  
33 annually disburse payments for bus depreciation in August.

34 (9) (a) \$13,000,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$13,000,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the  
37 superintendent to provide transportation safety net funding to school  
38 districts with a convincingly demonstrated need for additional  
39 transportation funding for special passengers. Transportation safety

1 net awards shall only be provided when a school district's allowable  
2 transportation expenditures attributable to serving special  
3 passengers exceeds the amount allocated under subsection (2)(a) of  
4 this section and any excess transportation costs reimbursed by  
5 federal, state, tribal, or local child welfare agencies. A  
6 transportation safety net award may not exceed a school district's  
7 excess expenditures directly attributable to serving special  
8 passengers in the pupil transportation program.

9 (b) To be eligible for additional transportation safety net award  
10 funding, the school district must report, in accordance with  
11 statewide accounting guidance, the amount of the excess costs and the  
12 specific activities or services provided to special passengers that  
13 created the excess costs. The office of the superintendent of public  
14 instruction must request from school districts an application for  
15 transportation safety net funding. The office must submit to the  
16 office of financial management, and to the education and fiscal  
17 committees of the legislature, the total demonstrated need and awards  
18 by school district.

19 (c) Transportation safety net awards allocated under this  
20 subsection are not part of the state's program of basic education.

21 (10) \$425,000 of the of the general fund—state appropriation for  
22 fiscal year 2025 is provided solely for supplemental transportation  
23 allocations for pupil transportation services contractor benefits as  
24 described in Engrossed Substitute House Bill No. 1248 (pupil  
25 transportation). If the bill is not enacted by June 30, 2024, the  
26 amount provided in this subsection shall lapse.

27 ((~~12~~)) (11) \$32,177,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$41,519,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely to account for  
30 the office of the superintendent of public instruction allocation of  
31 transportation funding to school districts.

32 **Sec. 1506.** 2024 c 376 s 508 (uncodified) is amended to read as  
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

|    |   |                                |
|----|---|--------------------------------|
| 35 | General Fund—State Appropriation (FY 2024). . . . . | \$55,834,000                   |
| 36 | General Fund—State Appropriation (FY 2025). . . . . | (( <del>\$102,357,000</del> )) |
| 37 |   | <u>\$119,918,000</u>           |
| 38 | General Fund—Federal Appropriation. . . . .         | (( <del>\$925,799,000</del> )) |

1 \$1,016,190,000  
2 TOTAL APPROPRIATION. . . . . ((~~\$1,083,990,000~~))  
3 \$1,191,942,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$11,548,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$11,548,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for state  
9 matching money for federal child nutrition programs, and may support  
10 the meals for kids program through the following allowable uses:

11 (a) Elimination of breakfast copays for eligible public school  
12 students and lunch copays for eligible public school students in  
13 grades pre-kindergarten through twelfth grades who are eligible for  
14 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-  
15 price lunch copays);

16 (b) Assistance to school districts and authorized public and  
17 private nonprofit organizations for supporting summer food service  
18 programs, and initiating new summer food service programs in low-  
19 income areas;

20 (c) Reimbursements to school districts for school breakfasts  
21 served to students eligible for free and reduced-price lunch,  
22 pursuant to chapter 287, Laws of 2005; and

23 (d) Assistance to school districts in initiating and expanding  
24 school breakfast programs.

25 (2) The office of the superintendent of public instruction shall  
26 report annually to the fiscal committees of the legislature on annual  
27 expenditures in subsection (1)(a) through (c) of this section.

28 (3) The superintendent of public instruction shall provide the  
29 department of health with the following data, where available, for  
30 all nutrition assistance programs that are funded by the United  
31 States department of agriculture and administered by the office of  
32 the superintendent of public instruction. The superintendent must  
33 provide the report for the preceding federal fiscal year by February  
34 1, 2024, and February 1, 2025. The report must provide:

35 (a) The number of people in Washington who are eligible for the  
36 program;

37 (b) The number of people in Washington who participated in the  
38 program;

39 (c) The average annual participation rate in the program;

1 (d) Participation rates by geographic distribution; and  
 2 (e) The annual federal funding of the program in Washington.  
 3 (4) (a) \$44,167,000 of the general fund—state appropriation for  
 4 fiscal year 2024, (~~(\$74,667,000)~~) \$83,617,000 of the general fund—  
 5 state appropriation for fiscal year 2025, and \$28,500,000 of the  
 6 general fund—federal appropriation (CRRSA) are provided solely for  
 7 reimbursements to school districts for schools and groups of schools  
 8 required to participate in the federal community eligibility program  
 9 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)  
 10 for meals not reimbursed at the federal free meal rate.  
 11 (b) \$119,000 of the general fund—state appropriation for fiscal  
 12 year 2024 and \$119,000 of the general fund—state appropriation for  
 13 fiscal year 2025 are provided solely for implementation of chapter  
 14 271, Laws of 2018 (school meal payment) to increase the number of  
 15 schools participating in the federal community eligibility program  
 16 and to support breakfast after the bell programs authorized by the  
 17 legislature that have adopted the community eligibility provision,  
 18 and for staff at the office of the superintendent of public  
 19 instruction to implement section 1, chapter 7, Laws of 2022 (schools/  
 20 comm. eligibility).  
 21 (5) \$6,000,000 of the general fund—federal appropriation (CRRSA/  
 22 GEER) and (~~(\$16,023,000)~~) \$24,634,000 of the general fund—state  
 23 appropriation for fiscal year 2025 are provided solely for  
 24 implementation of Engrossed Second Substitute House Bill No. 1238  
 25 (free school meals).

26 **Sec. 1507.** 2024 c 376 s 509 (uncodified) is amended to read as  
 27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
 29 **PROGRAMS**

|    |   |                                  |
|----|---|----------------------------------|
| 30 | General Fund—State Appropriation (FY 2024). . . . .         | \$1,811,444,000                  |
| 31 | General Fund—State Appropriation (FY 2025). . . . .         | ( <del>(\$1,925,849,000)</del> ) |
| 32 |   | <u>\$1,992,731,000</u>           |
| 33 | General Fund—Federal Appropriation. . . . .                 | ( <del>(\$664,372,000)</del> )   |
| 34 |   | <u>\$692,218,000</u>             |
| 35 | Education Legacy Trust Account—State Appropriation. . . . . | \$54,694,000                     |
| 36 | TOTAL APPROPRIATION. . . . .                                | ( <del>(\$4,456,359,000)</del> ) |
| 37 |   | <u>\$4,551,087,000</u>           |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1)(a) Funding for special education programs is provided on an  
4 excess cost basis, pursuant to RCW 28A.150.390. School districts  
5 shall ensure that special education students as a class receive their  
6 full share of the general apportionment allocation accruing through  
7 sections 504 and 506 of this act. To the extent a school district  
8 cannot provide an appropriate education for special education  
9 students under chapter 28A.155 RCW through the general apportionment  
10 allocation, it shall provide services through the special education  
11 excess cost allocation funded in this section.

12 (b) Funding provided within this section is sufficient for  
13 districts to provide school principals and lead special education  
14 teachers annual professional development on the best-practices for  
15 special education instruction and strategies for implementation.  
16 Districts shall annually provide a summary of professional  
17 development activities to the office of the superintendent of public  
18 instruction.

19 (2)(a) The superintendent of public instruction shall ensure  
20 that:

21 (i) Special education students are basic education students  
22 first;

23 (ii) As a class, special education students are entitled to the  
24 full basic education allocation; and

25 (iii) Special education students are basic education students for  
26 the entire school day.

27 (b)(i) The superintendent of public instruction shall continue to  
28 implement the full cost method of excess cost accounting, as designed  
29 by the committee and recommended by the superintendent, pursuant to  
30 section 501(1)(k), chapter 372, Laws of 2006, except as provided in  
31 (b)(ii) of this subsection.

32 (ii) The superintendent of public instruction shall implement any  
33 changes to excess cost accounting methods required under Engrossed  
34 Substitute House Bill No. 1436 (special education funding).

35 (3) Each fiscal year appropriation includes such funds as are  
36 necessary to complete the school year ending in the fiscal year and  
37 for prior fiscal year adjustments.

38 (4)(a) For the 2023-24 and 2024-25 school years, the  
39 superintendent shall allocate funding to school district programs for

1 special education students as provided in RCW 28A.150.390, except  
2 that the calculation of the base allocation also includes allocations  
3 provided under section 504 (2) and (4) of this act and RCW  
4 28A.150.415, which enhancement is within the program of basic  
5 education.

6 (b) From July 1, 2023, to August 31, 2023, the superintendent  
7 shall allocate funding to school district programs for special  
8 education students as provided in section 509, chapter 297, Laws of  
9 2022, as amended.

10 (5) The following applies throughout this section: The  
11 definitions for enrollment and enrollment percent are as specified in  
12 RCW 28A.150.390(3). Each district's general fund—state funded special  
13 education enrollment shall be the lesser of the district's actual  
14 enrollment percent or 15 percent in the 2023-24 school year, and the  
15 lesser of the district's actual enrollment percent or 16 percent in  
16 the 2024-25 school year.

17 (6) At the request of any interdistrict cooperative of at least  
18 15 districts in which all excess cost services for special education  
19 students of the districts are provided by the cooperative, the  
20 maximum enrollment percent shall be calculated in accordance with RCW  
21 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
22 rather than individual district units. For purposes of this  
23 subsection, the average basic education allocation per full-time  
24 equivalent student shall be calculated in the aggregate rather than  
25 individual district units.

26 (7) \$151,047,000 of the general fund—state appropriation for  
27 fiscal year 2024, (~~(\$151,047,000)~~) \$205,498,000 of the general fund—  
28 state appropriation for fiscal year 2025, and \$29,574,000 of the  
29 general fund—federal appropriation are provided solely for safety net  
30 awards for districts with demonstrated needs for special education  
31 funding beyond the amounts provided in subsection (4) of this  
32 section. If the federal safety net awards based on the federal  
33 eligibility threshold exceed the federal appropriation in this  
34 subsection (7) in any fiscal year, the superintendent shall expend  
35 all available federal discretionary funds necessary to meet this  
36 need. At the conclusion of each school year, the superintendent shall  
37 recover safety net funds that were distributed prospectively but for  
38 which districts were not subsequently eligible.

1 (a) For the 2023-24 and 2024-25 school years, safety net funds  
2 shall be awarded by the state safety net oversight committee as  
3 provided in section 109(1) chapter 548, Laws of 2009 (education).

4 (b) The office of the superintendent of public instruction shall  
5 make award determinations for state safety net funding in August of  
6 each school year, except that the superintendent of public  
7 instruction shall make award determinations for state safety net  
8 funding in July of each school year for the Washington state school  
9 for the blind and for the center for childhood deafness and hearing  
10 loss. Determinations on school district eligibility for state safety  
11 net awards shall be based on analysis of actual expenditure data from  
12 the current school year.

13 (8) A maximum of \$1,250,000 may be expended from the general fund  
14 —state appropriations to fund teachers and aides at Seattle  
15 children's hospital. This amount is in lieu of money provided through  
16 the home and hospital allocation and the special education program.

17 (9) The superintendent shall maintain the percentage of federal  
18 flow-through to school districts at 85 percent. In addition to other  
19 purposes, school districts may use increased federal funds for high-  
20 cost students, for purchasing regional special education services  
21 from educational service districts, and for staff development  
22 activities particularly relating to inclusion issues.

23 (10) A school district may carry over from one year to the next  
24 year up to 10 percent of the general fund—state funds allocated under  
25 this program; however, carryover funds shall be expended in the  
26 special education program.

27 (11) \$87,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$87,000 of the general fund—state appropriation for fiscal  
29 year 2025, and \$214,000 of the general fund—federal appropriation are  
30 provided solely for a special education family liaison position  
31 within the office of the superintendent of public instruction.

32 (12)(a) \$13,538,000 of the general fund—federal appropriation  
33 (ARPA) is provided solely for allocations from federal funding as  
34 authorized in section 2014, the American rescue plan act of 2021,  
35 P.L. 117-2.

36 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)  
37 is provided solely for providing preschool services to qualifying  
38 special education students under section 619 of the federal



1 individuals with disabilities education act, pursuant to section  
2 2002, the American rescue plan act of 2021, P.L. 117-2.

3 (13) \$153,091,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$199,246,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for  
6 implementation of Engrossed Substitute House Bill No. 1436 (special  
7 education funding).

8 (14) \$18,235,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely to increase the special education  
10 enrollment funding cap as required in Substitute House Bill No. 2180  
11 (special education cap). If the bill is not enacted by June 30, 2024,  
12 the amount provided in this subsection shall lapse.

13 (15) \$2,877,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$3,818,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for  
16 implementation of Engrossed Substitute House Bill No. 2494 (School  
17 operating costs). If the bill is not enacted by June 30, 2024, the  
18 amounts provided in this subsection shall lapse.

19 (16)(a) \$25,000 of the general fund—state appropriation for  
20 fiscal year 2025 is provided solely for compilation of reporting as  
21 required under this subsection. By November 1, 2024, each district  
22 shall report to the superintendent on the district's utilization of  
23 funds provided by the legislature under chapter 475, Laws of 2023 and  
24 this act, including under subsections (13) and (14) of this section.  
25 The report shall include the following:

26 (i) To what extent the district has increased special services,  
27 programs, and supports to students with disabilities for the 2023-24  
28 and 2024-25 school years;

29 (ii) How the district has modified staffing ratios during the  
30 2023-24 and 2024-25 school years in special programs to provide more  
31 intensive staff support to students enrolled in special education  
32 programs;

33 (iii) How the district has used the resources provided under  
34 chapter 475, Laws of 2023 and this act to increase employee  
35 compensation for both certificated and classified staff during the  
36 2023-24 and 2024-25 school years to improve staff retention and  
37 recruitment of new staff;

38 (iv) To what extent the district has increased staff development  
39 programs and curriculum that is both timely and relevant to the needs

1 of students with disabilities during the 2023-24 and 2024-25 school  
2 years; and

3 (v) To what extent the district has used the resources provided  
4 under chapter 475, Laws of 2023 and this act to purchase staff safety  
5 equipment during the 2023-24 and 2024-25 school years in order to  
6 reduce work-related injuries.

7 (b) The office shall compile the reports provided under (a) of  
8 this subsection and provide a report to the relevant committees of  
9 the legislature by December 1, 2024, summarizing statewide trends and  
10 providing each district's individual responses.

11 (17) \$4,199,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$5,479,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely to implement  
14 Second Substitute Senate Bill No. 5882 (prototypical school  
15 staffing). If the bill is not enacted by June 30, 2024, the amounts  
16 provided in this subsection shall lapse.

17 (18) \$581,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for implementation of Senate Bill No.  
19 5852 (special education safety net). If the bill is not enacted by  
20 June 30, 2024, the amount provided in this subsection shall lapse.

21 **Sec. 1508.** 2024 c 376 s 511 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
24 **ASSISTANCE**

|    |  |                            |
|----|--|----------------------------|
| 25 | General Fund—State Appropriation (FY 2024) | \$213,689,000              |
| 26 | General Fund—State Appropriation (FY 2025) | <del>(\$211,467,000)</del> |
| 27 |  | <u>\$193,579,000</u>       |
| 28 | TOTAL APPROPRIATION                        | <del>(\$425,156,000)</del> |
| 29 |  | <u>\$407,268,000</u>       |

30 **Sec. 1509.** 2024 c 376 s 512 (uncodified) is amended to read as  
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
33 **EDUCATION PROGRAMS**

|    |  |                           |
|----|--|---------------------------|
| 34 | General Fund—State Appropriation (FY 2024) | \$16,148,000              |
| 35 | General Fund—State Appropriation (FY 2025) | <del>(\$16,754,000)</del> |
| 36 |  | <u>\$18,228,000</u>       |
| 37 | TOTAL APPROPRIATION                        | <del>(\$32,902,000)</del> |

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund—state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(3) State funding for each institutional education program shall be based on the institution's annual average full-time equivalent student enrollment. Staffing ratios for each category of institution shall remain the same as those funded in the 1995-97 biennium.

(4) The funded staffing ratios for education programs for juveniles age 18 or less in department of corrections facilities shall be the same as those provided in the 1997-99 biennium.

(5) \$701,000 of the general fund—state appropriation for fiscal year 2024 and \$701,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to maintain at least one certificated instructional staff and related support services at an institution whenever the K-12 enrollment is not sufficient to support one full-time equivalent certificated instructional staff to furnish the educational program. The following types of institutions are included: Residential programs under the department of social and health services for developmentally disabled juveniles, programs for juveniles under the department of corrections, programs for juveniles under the juvenile rehabilitation administration, and programs for juveniles operated by city and county jails.

(6) Within the amounts provided in this section, funding is provided to increase the capacity of institutional education programs to differentiate instruction to meet students' unique educational needs, including students with individualized educational plans. Those needs may include but are not limited to one-on-one instruction, enhanced access to counseling for social emotional needs of the student, and services to identify the proper level of instruction at the time of student entry into the facility. Allocations of amounts for this purpose in a school year must be

1 based on 45 percent of full-time enrollment in institutional  
2 education receiving a differentiated instruction amount per pupil  
3 equal to the total statewide allocation generated by the distribution  
4 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the  
5 allocation under RCW 28A.150.415, per the statewide full-time  
6 equivalent enrollment in common schools.

7 (7) \$200,000 of the general fund—state appropriation in fiscal  
8 year 2024 and \$200,000 of the general fund—state appropriation in  
9 fiscal year 2025 are provided solely to support two student records  
10 coordinators to manage the transmission of academic records for each  
11 of the long-term juvenile institutions. One coordinator is provided  
12 for each of the following: The Issaquah school district for the Echo  
13 Glen children's center and for the Chehalis school district for Green  
14 Hill academic school.

15 (8) Ten percent of the funds allocated for the institution may be  
16 carried over from one year to the next.

17 (9) \$588,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$897,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for one educational advocate to  
20 each institution with enrollments above 40 full-time equivalent  
21 students in addition to any educational advocates supported by  
22 federal funding. Educational advocates will provide the following  
23 supports to students enrolled in or just released from institutional  
24 education programs:

25 (a) Advocacy for institutional education students to eliminate  
26 barriers to educational access and success;

27 (b) Consultation with juvenile rehabilitation staff to develop  
28 educational plans for and with participating youth;

29 (c) Monitoring educational progress of participating students;

30 (d) Providing participating students with school and local  
31 resources that may assist in educational access and success upon  
32 release from institutional education facilities; and

33 (e) Coaching students and caregivers to advocate for educational  
34 needs to be addressed at the school district upon return to the  
35 community.

36 (10) Within the amounts provided in this section, funding is  
37 provided to increase materials, supplies, and operating costs by \$85  
38 per pupil for technology supports for institutional education  
39 programs. This funding is in addition to general education materials,

1 supplies, and operating costs provided to institutional education  
2 programs, which exclude formula costs supported by the institutional  
3 facilities.

4 (11) \$400,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$400,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely to support instruction in  
7 cohorts of students grouped by similar age and academic levels.

8 (12) \$5,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$8,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Engrossed  
11 Substitute House Bill No. 2494 (school operating costs). If the bill  
12 is not enacted by June 30, 2024, the amounts provided in this  
13 subsection shall lapse.

14 (13) \$5,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$9,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely to implement Second Substitute  
17 Senate Bill No. 5882 (prototypical school staffing). If the bill is  
18 not enacted by June 30, 2024, the amounts provided in this subsection  
19 shall lapse.

20 **Sec. 1510.** 2024 c 376 s 513 (uncodified) is amended to read as  
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
23 **CAPABLE STUDENTS**

|    |  |                           |
|----|--|---------------------------|
| 24 | General Fund—State Appropriation (FY 2024) . . . . . | \$33,171,000              |
| 25 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$32,995,000)</del> |
| 26 |  | <u>\$33,139,000</u>       |
| 27 | TOTAL APPROPRIATION. . . . .                         | <del>(\$66,166,000)</del> |
| 28 |  | <u>\$66,310,000</u>       |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such  
32 funds as are necessary to complete the school year ending in the  
33 fiscal year and for prior fiscal year adjustments.

34 (2) (a) For the 2023-24 and 2024-25 school years, the  
35 superintendent shall allocate funding to school district programs for  
36 highly capable students as provided in RCW 28A.150.260(10)(c) except  
37 that allocations must be based on 5.0 percent of each school  
38 district's full-time equivalent enrollment. In calculating the

1 allocations, the superintendent shall assume the following: (i)  
2 Additional instruction of 2.1590 hours per week per funded highly  
3 capable program student; (ii) fifteen highly capable program students  
4 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
5 instructional hours per teacher; and (v) the compensation rates as  
6 provided in sections 505 and 506 of this act.

7 (b) From July 1, 2023, to August 31, 2023, the superintendent  
8 shall allocate funding to school districts programs for highly  
9 capable students as provided in section 513, chapter 297, Laws of  
10 2022, as amended.

11 **Sec. 1511.** 2024 c 376 s 515 (uncodified) is amended to read as  
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
14 **PROGRAMS**

|    |  |                            |
|----|--|----------------------------|
| 15 | General Fund—State Appropriation (FY 2024) . . . . .       | \$132,050,000              |
| 16 | General Fund—State Appropriation (FY 2025) . . . . .       | <del>(\$146,775,000)</del> |
| 17 |  | <u>\$138,771,000</u>       |
| 18 | General Fund—Federal Appropriation . . . . .               | <del>(\$97,174,000)</del>  |
| 19 |  | <u>\$97,531,000</u>        |
| 20 | General Fund—Private/Local Appropriation . . . . .         | \$1,450,000                |
| 21 | Education Legacy Trust Account—State Appropriation . . . . | \$1,664,000                |
| 22 | TOTAL APPROPRIATION . . . . .                              | <del>(\$379,113,000)</del> |
| 23 |  | <u>\$371,466,000</u>       |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) ACCOUNTABILITY

27 (a) \$26,975,000 of the general fund—state appropriation for  
28 fiscal year 2024, \$26,975,000 of the general fund—state appropriation  
29 for fiscal year 2025, \$1,350,000 of the education legacy trust  
30 account—state appropriation, and \$15,868,000 of the general fund—  
31 federal appropriation are provided solely for development and  
32 implementation of the Washington state assessment system.

33 (b) \$14,352,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$14,352,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for  
36 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
37 schools).

38 (2) EDUCATOR CONTINUUM

1 (a) \$68,070,000 of the general fund—state appropriation for  
2 fiscal year 2024 and (~~(\$77,623,000)~~) \$69,619,000 of the general fund—  
3 state appropriation for fiscal year 2025 are provided solely for the  
4 following bonuses for teachers who hold valid, unexpired  
5 certification from the national board for professional teaching  
6 standards and who are teaching in a Washington public school, subject  
7 to the following conditions and limitations:

8 (i) For national board certified teachers, a bonus of \$6,206 per  
9 teacher in the 2023-24 school year and a bonus of \$6,324 per teacher  
10 in the 2024-25 school year;

11 (ii) An additional \$5,000 annual bonus shall be paid to national  
12 board certified teachers who teach in either: (A) High schools where  
13 at least 50 percent of student headcount enrollment is eligible for  
14 federal free or reduced-price lunch, (B) middle schools where at  
15 least 60 percent of student headcount enrollment is eligible for  
16 federal free or reduced-price lunch, or (C) elementary schools where  
17 at least 70 percent of student headcount enrollment is eligible for  
18 federal free or reduced-price lunch;

19 (iii) The superintendent of public instruction shall adopt rules  
20 to ensure that national board certified teachers meet the  
21 qualifications for bonuses under (b) of this subsection for less than  
22 one full school year receive bonuses in a prorated manner. All  
23 bonuses in this subsection will be paid in July of each school year.  
24 Bonuses in this subsection shall be reduced by a factor of 40 percent  
25 for first year NBPTS certified teachers, to reflect the portion of  
26 the instructional school year they are certified; and

27 (iv) During the 2023-24 and 2024-25 school years, and within  
28 available funds, certificated instructional staff who have met the  
29 eligibility requirements and have applied for certification from the  
30 national board for professional teaching standards may receive a  
31 conditional loan of two thousand dollars or the amount set by the  
32 office of the superintendent of public instruction to contribute  
33 toward the current assessment fee, not including the initial up-front  
34 candidacy payment. The fee shall be an advance on the first annual  
35 bonus under RCW 28A.405.415. The conditional loan is provided in  
36 addition to compensation received under a district's salary  
37 allocation and shall not be included in calculations of a district's  
38 average salary and associated salary limitation under RCW  
39 28A.400.200. Recipients who fail to receive certification after fully  
40 exhausting all years of candidacy as set by the national board for

1 professional teaching standards are required to repay the conditional  
2 loan. The office of the superintendent of public instruction shall  
3 adopt rules to define the terms for initial grant of the assessment  
4 fee and repayment, including applicable fees. To the extent  
5 necessary, the superintendent may use revenues from the repayment of  
6 conditional loan scholarships to ensure payment of all national board  
7 bonus payments required by this section in each school year.

8 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$3,418,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of a new  
11 performance-based evaluation for certificated educators and other  
12 activities as provided in chapter 235, Laws of 2010 (education  
13 reform) and chapter 35, Laws of 2012 (certificated employee  
14 evaluations).

15 (c) \$477,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$700,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the leadership internship  
18 program for superintendents, principals, and program administrators.

19 (d) \$810,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$810,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the development of a  
22 leadership academy for school principals and administrators. The  
23 superintendent of public instruction shall contract with an  
24 independent organization to operate a state-of-the-art education  
25 leadership academy that will be accessible throughout the state.  
26 Semiannually the independent organization shall report on amounts  
27 committed by foundations and others to support the development and  
28 implementation of this program. Leadership academy partners shall  
29 include the state level organizations for school administrators and  
30 principals, the superintendent of public instruction, the  
31 professional educator standards board, and others as the independent  
32 organization shall identify.

33 (e) \$11,500,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$11,500,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for a  
36 beginning educator support program (BEST). The program shall  
37 prioritize first year educators in the mentoring program. School  
38 districts and/or regional consortia may apply for grant funding. The  
39 program provided by a district and/or regional consortia shall



1 include: A paid orientation; assignment of a qualified mentor;  
2 development of a professional growth plan for each beginning educator  
3 aligned with professional certification; release time for mentors and  
4 new educators to work together; and educator observation time with  
5 accomplished peers. Funding may be used to provide statewide  
6 professional development opportunities for mentors and beginning  
7 educators. Of the amounts provided in this subsection, \$1,000,000 of  
8 the general fund—state appropriation for fiscal year 2024 and  
9 \$1,000,000 of the general fund—state appropriation for fiscal year  
10 2025 are provided solely to support first year educators in the  
11 mentoring program.

12 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$4,000,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the provision of training  
15 for teachers, principals, and principal evaluators in the  
16 performance-based teacher principal evaluation program.

17 (g) \$3,500,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for the office of the superintendent of  
19 public instruction to contract with an approved educator preparation  
20 program run by a statewide labor organization representing educators  
21 to fund cohorts of teacher residents. This program shall choose its  
22 candidates from among the paraeducators working in those districts.  
23 Through completing this program, participants shall attain a teaching  
24 certification with an endorsement in special education.

25 (h) \$621,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for the office of the superintendent of  
27 public instruction to contract with a statewide labor association  
28 that represents educators to provide a suite of supports and  
29 professional development opportunities for 15,000 emergency  
30 substitute teachers.

31 (i) \$720,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for the office of the superintendent of  
33 public instruction to conduct a feasibility study on the costs and  
34 timeline for developing a database and tool to identify real-time and  
35 future educator workforce shortages.

36 **Sec. 1512.** 2024 c 376 s 516 (uncodified) is amended to read as  
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
2 **BILINGUAL PROGRAMS**

|   |   |                            |
|---|---|----------------------------|
| 3 | General Fund—State Appropriation (FY 2024). . . . . | \$249,957,000              |
| 4 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$260,599,000)</del> |
| 5 |   | <u>\$269,058,000</u>       |
| 6 | General Fund—Federal Appropriation. . . . .         | <del>(\$137,117,000)</del> |
| 7 |   | <u>\$152,111,000</u>       |
| 8 | TOTAL APPROPRIATION. . . . .                        | <del>(\$647,673,000)</del> |
| 9 |   | <u>\$671,126,000</u>       |

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Each general fund fiscal year appropriation includes such  
13 funds as are necessary to complete the school year ending in the  
14 fiscal year and for prior fiscal year adjustments.

15 (2)(a) For the 2023-24 and 2024-25 school years, the  
16 superintendent shall allocate funding to school districts for  
17 transitional bilingual programs under RCW 28A.180.010 through  
18 28A.180.080, including programs for exited students, as provided in  
19 RCW 28A.150.260(10)(b) and the provisions of this section. In  
20 calculating the allocations, the superintendent shall assume the  
21 following averages: (i) Additional instruction of 4.7780 hours per  
22 week per transitional bilingual program student in grades  
23 kindergarten through six and 6.7780 hours per week per transitional  
24 bilingual program student in grades seven through twelve in school  
25 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000  
26 hours per week in school years 2023-24 and 2024-25 for the head count  
27 number of students who have exited the transitional bilingual  
28 instruction program within the previous two years based on their  
29 performance on the English proficiency assessment; (iii) fifteen  
30 transitional bilingual program students per teacher; (iv) 36  
31 instructional weeks per year; (v) 900 instructional hours per  
32 teacher; and (vi) the compensation rates as provided in sections 505  
33 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
34 instructional hours specified in (a)(ii) of this subsection (2) are  
35 within the program of basic education.

36 (b) From July 1, 2023, to August 31, 2023, the superintendent  
37 shall allocate funding to school districts for transitional bilingual  
38 instruction programs as provided in section 516, chapter 297, Laws of  
39 2022, as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: 1.64 percent for school year 2023-24 and ~~((1.57))~~ 1.50 percent for school year 2024-25.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2024 and \$35,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to track current and former transitional bilingual program students.

(6) \$1,461,000 of the general fund—state appropriation in fiscal year 2024 and \$1,916,000 of the general fund—state appropriation in fiscal year 2025 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

**Sec. 1513.** 2024 c 376 s 517 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

|  |                                 |
|--|---------------------------------|
| General Fund—State Appropriation (FY 2024) | \$484,953,000                   |
| General Fund—State Appropriation (FY 2025) | <del>(((\$491,565,000))</del>   |
|  | <u>\$492,853,000</u>            |
| General Fund—Federal Appropriation         | <del>(((\$636,543,000))</del>   |
|  | <u>\$647,670,000</u>            |
| TOTAL APPROPRIATION                        | <del>(((\$1,613,061,000))</del> |
|  | <u>\$1,625,476,000</u>          |

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school districts for

1 learning assistance programs as provided in RCW 28A.150.260(10)(a).  
2 In calculating the allocations, the superintendent shall assume the  
3 following averages: (A) Additional instruction of 2.3975 hours per  
4 week per funded learning assistance program student for the 2023-24  
5 and 2024-25 school years; (B) additional instruction of 1.1 hours per  
6 week per funded learning assistance program student for the 2023-24  
7 and 2024-25 school years in qualifying high-poverty school building;  
8 (C) fifteen learning assistance program students per teacher; (D) 36  
9 instructional weeks per year; (E) 900 instructional hours per  
10 teacher; and (F) the compensation rates as provided in sections 505  
11 and 506 of this act.

12 (ii) From July 1, 2023, to August 31, 2023, the superintendent  
13 shall allocate funding to school districts for learning assistance  
14 programs as provided in section 517, chapter 297, Laws of 2022, as  
15 amended.

16 (c) A school district's funded students for the learning  
17 assistance program shall be the sum of the district's full-time  
18 equivalent enrollment in grades K-12 multiplied by the district's  
19 percentage of October headcount enrollment in grades K-12 eligible  
20 for free or reduced-price lunch in the school year period defined  
21 under RCW 28A.150.260(10)(a). A school year's October headcount  
22 enrollment for free and reduced-price lunch shall be as reported in  
23 the comprehensive education data and research system.

24 (2) Allocations made pursuant to subsection (1) of this section  
25 shall be adjusted to reflect ineligible applications identified  
26 through the annual income verification process required by the  
27 national school lunch program, as recommended in the report of the  
28 state auditor on the learning assistance program dated February,  
29 2010.

30 (3) The general fund—federal appropriation in this section is  
31 provided for Title I Part A allocations of the every student succeeds  
32 act of 2016.

33 (4) A school district may carry over from one year to the next up  
34 to 10 percent of the general fund—state funds allocated under this  
35 program; however, carryover funds shall be expended for the learning  
36 assistance program.

37 (5) Within existing resources, during the 2023-24 and 2024-25  
38 school years, school districts are authorized to use funds allocated  
39 for the learning assistance program to also provide assistance to

1 high school students who have not passed the state assessment in  
2 science.

3 **Sec. 1514.** 2024 c 376 s 518 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

6 Statewide Average Allocations

7 Per Annual Average Full-Time Equivalent Student

| 8 Basic Education Program               | 2023-24     | 2024-25               |
|---|-------------|-----------------------|
| 9                                       | School Year | School Year           |
| 10 General Apportionment                | \$10,354    | <del>(\$10,859)</del> |
| 11                                      |             | <u>\$10,861</u>       |
| 12 Pupil Transportation                 | \$783       | <del>(\$803)</del>    |
| 13                                      |             | <u>\$822</u>          |
| 14 Special Education Programs           | \$12,272    | <del>(\$12,762)</del> |
| 15                                      |             | <u>\$13,061</u>       |
| 16 Institutional Education Programs     | \$25,795    | <del>(\$27,327)</del> |
| 17                                      |             | <u>\$28,378</u>       |
| 18 Programs for Highly Capable Students | \$647       | \$675                 |
| 19 Transitional Bilingual Programs      | \$1,571     | <del>(\$1,622)</del>  |
| 20                                      |             | <u>\$1,649</u>        |
| 21 Learning Assistance Program          | \$1,009     | <del>(\$1,052)</del>  |
| 22                                      |             | <u>\$1,054</u>        |

23 **Sec. 1515.** 2024 c 376 s 519 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

26 (1) Amounts distributed to districts by the superintendent  
27 through part V of this act are for allocation purposes only, unless  
28 specified by part V of this act, and do not entitle a particular  
29 district, district employee, or student to a specific service, beyond  
30 what has been expressly provided in statute. Part V of this act  
31 restates the requirements of various sections of Title 28A RCW. If  
32 any conflict exists, the provisions of Title 28A RCW control unless  
33 this act explicitly states that it is providing an enhancement. Any  
34 amounts provided in part V of this act in excess of the amounts

1 required by Title 28A RCW provided in statute, are not within the  
2 program of basic education unless clearly stated by this act.

3 (2) When adopting new or revised rules or policies relating to  
4 the administration of allocations in part V of this act that result  
5 in fiscal impact, the office of the superintendent of public  
6 instruction shall seek legislative approval through the budget  
7 request process.

8 (3) Appropriations made in this act to the office of the  
9 superintendent of public instruction shall initially be allotted as  
10 required by this act. Subsequent allotment modifications shall not  
11 include transfers of moneys between sections of this act, except as  
12 provided in subsections (6) and (7) of this section.

13 (4) Appropriations in sections 504 and 506 of this act for  
14 insurance benefits under chapter 41.05 RCW are provided solely for  
15 the superintendent to allocate to districts for employee health  
16 benefits as provided in section 909 of this act. The superintendent  
17 may not allocate, and districts may not expend, these amounts for any  
18 other purpose beyond those authorized in section 909 of this act.

19 (5) As required by RCW 28A.710.110, the office of the  
20 superintendent of public instruction shall transmit the charter  
21 school authorizer oversight fee for the charter school commission to  
22 the charter school oversight account.

23 (6) By January 15, 2024, the office of the superintendent of  
24 public instruction must identify funding in this Part V from the  
25 elementary and secondary school emergency relief III account—federal  
26 appropriation from funds attributable to subsection 2001(f), the  
27 American rescue plan act of 2021, P.L. 11 117-2 and general fund—  
28 federal appropriation (CRRSA/GEER) that are provided solely for the  
29 purposes defined in sections 507, 522, and 523 of this act and are at  
30 risk of being unobligated or unspent by federal deadlines, as of  
31 January 15, 2024. Funding identified at risk under this subsection  
32 must be reported to the fiscal committees of the legislature and  
33 expended as allocations to school districts in the same proportion as  
34 received under part A of title I of the elementary and secondary  
35 education act of 1965 in the most recent fiscal year.

36 (7) The appropriations to the office of the superintendent of  
37 public instruction in this act shall be expended for the programs and  
38 amounts specified in this act. However, after May 1, 2024, unless  
39 specifically prohibited by this act and after approval by the  
40 director of financial management, the superintendent of public

1 instruction may transfer state general fund appropriations for fiscal  
2 year 2024 among the following programs to meet the apportionment  
3 schedule for a specified formula in another of these programs:  
4 General apportionment; employee compensation adjustments; pupil  
5 transportation; special education programs; institutional education  
6 programs; transitional bilingual programs; highly capable programs;  
7 and learning assistance programs.

8 (8) The appropriations to the office of the superintendent of  
9 public instruction in this act shall be expended for the programs and  
10 amounts specified in this act. However, after May 1, 2025, unless  
11 specifically prohibited by this act and after approval by the  
12 director of financial management, the superintendent of public  
13 instruction may transfer state general fund appropriations for fiscal  
14 year 2025 among the following programs to meet the apportionment  
15 schedule for a specified formula in another of these programs:  
16 General apportionment; employee compensation adjustments; pupil  
17 transportation; special education programs; institutional education  
18 programs; transitional bilingual programs; highly capable programs;  
19 and learning assistance programs.

20 (9) The director of financial management shall notify the  
21 appropriate legislative fiscal committees in writing prior to  
22 approving any allotment modifications or transfers under this  
23 section.

24 **Sec. 1516.** 2024 c 376 s 520 (uncodified) is amended to read as  
25 follows:

26 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
27 **CHARTER SCHOOLS**

28 Washington Opportunity Pathways Account—State

|    |                              |                                |
|----|------------------------------|--------------------------------|
| 29 | Appropriation. . . . .       | (( <del>\$178,654,000</del> )) |
| 30 |                              | <u>\$173,162,000</u>           |
| 31 | TOTAL APPROPRIATION. . . . . | (( <del>\$178,654,000</del> )) |
| 32 |                              | <u>\$173,162,000</u>           |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The superintendent shall distribute funding appropriated in  
36 this section to charter schools under chapter 28A.710 RCW. Within  
37 amounts provided in this section the superintendent may distribute  
38 funding for safety net awards for charter schools with demonstrated

1 needs for special education funding beyond the amounts provided under  
2 chapter 28A.710 RCW.

3 (2) \$3,293,000 of the opportunity pathways account—state  
4 appropriation is provided solely for implementation of chapter 50,  
5 Laws of 2023 (K-12 inflationary increases).

6 (3) \$1,421,000 of the opportunity pathways account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Substitute House Bill No. 1436 (special education funding).

9 (4) \$224,000 of the opportunity pathways account—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Substitute House Bill No. 2494 (school operating costs). If the bill  
12 is not enacted by June 30, 2024, the amount provided in this  
13 subsection shall lapse.

14 (5) \$111,000 of the opportunity pathways account—state  
15 appropriation is provided solely for implementation of Substitute  
16 House Bill No. 2180 (special education cap). If the bill is not  
17 enacted by June 30, 2024, the amount provided in this subsection  
18 shall lapse.

19 (6) \$7,815,000 of the opportunity pathways account—state  
20 appropriation is provided solely for payment for enrichment to  
21 charter schools.

22 (7) \$355,000 of the opportunity pathways account—state  
23 appropriation is provided solely to implement Second Substitute  
24 Senate Bill No. 5882 (prototypical school staffing). If the bill is  
25 not enacted by June 30, 2024, the amount provided in this subsection  
26 shall lapse.

27 **Sec. 1517.** 2024 c 376 s 523 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**  
30 **KINDERGARTEN PROGRAMS**

|    |  |                            |
|----|--|----------------------------|
| 31 | General Fund—State Appropriation (FY 2024) . . . . . | \$6,870,000                |
| 32 | General Fund—State Appropriation (FY 2025) . . . . . | <del>(\$69,959,000)</del>  |
| 33 |  | <u>\$85,733,000</u>        |
| 34 | General Fund—Federal Appropriation . . . . .         | \$41,848,000               |
| 35 | TOTAL APPROPRIATION . . . . .                        | <del>(\$118,677,000)</del> |
| 36 |  | <u>\$134,451,000</u>       |

37 The appropriations in this section are subject to the following  
38 conditions and limitations:



1 (1) \$6,870,000 of the general fund—state appropriation for fiscal  
2 year 2024, (~~(\$69,959,000)~~) \$85,733,000 of the general fund—state  
3 appropriation for fiscal year 2025, and \$41,848,000 of the general  
4 fund—federal appropriation (CRRSA/GEER) are for implementation of  
5 Second Substitute House Bill No. 1550 (transition to kindergarten).  
6 If the bill is not enacted by June 30, 2023, the office of the  
7 superintendent of public instruction must distribute the amounts  
8 appropriated in this section for enrollment funding for transitional  
9 kindergarten programs to participating school districts, charter  
10 schools authorized pursuant to RCW 28A.710.080(2), and state-tribal  
11 education compact schools during the 2023-24 and 2024-25 school  
12 years. Enrollment funding for transitional kindergarten is not part  
13 of the state's statutory program of basic education.

14 (2) \$150,000 of the general fund—state appropriation for fiscal  
15 year 2024 (~~(and \$150,000 of the general fund—state appropriation for~~  
16 ~~fiscal year 2025 are)~~) is provided solely for staff and  
17 administrative costs necessary to provide interdepartmental  
18 coordination and engagement with stakeholders with respect to the  
19 program authorized in chapter 420, Laws of 2023 (transition to  
20 kindergarten).

(End of part)

**PART XVI**  
**HIGHER EDUCATION**

**Sec. 1601.** 2024 c 376 s 601 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

|  |                              |
|--|------------------------------|
| General Fund—State Appropriation (FY 2024)                               | \$920,130,000                |
| General Fund—State Appropriation (FY 2025)                               | <del>(\$988,064,000)</del>   |
|  | <u>\$960,324,000</u>         |
| Climate Commitment Account—State Appropriation                           | \$475,000                    |
| Community/Technical College Capital Projects Account—State Appropriation | \$21,368,000                 |
| Education Legacy Trust Account—State Appropriation                       | <del>(\$164,063,000)</del>   |
|  | <u>\$163,522,000</u>         |
| Invest in Washington Account—State Appropriation                         | \$92,000                     |
| Workforce Education Investment Account—State Appropriation               | <del>(\$304,251,000)</del>   |
|  | <u>\$305,041,000</u>         |
| TOTAL APPROPRIATION  | <del>(\$2,398,443,000)</del> |
|  | <u>\$2,370,952,000</u>       |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results  
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$425,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for Seattle Central College's  
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$5,250,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the student achievement  
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$1,610,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$904,000 of the workforce education investment  
14 account—state appropriation are provided solely for the mathematics,  
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,500,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for operating a fabrication  
19 composite wing incumbent worker training program to be housed at the  
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the aerospace center of  
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between  
26 industry sectors, industry organizations, businesses, K-12 schools,  
27 colleges, and universities;

28 (b) Enhance information technology to increase business and  
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students  
31 and job seekers regarding education, training, and employment in the  
32 industry.

33 (8) \$24,001,000 of the general fund—state appropriation for  
34 fiscal year 2024 and (~~(\$24,601,000)~~) \$24,745,000 of the general fund—  
35 state appropriation for fiscal year 2025 are provided solely for the  
36 implementation of the college affordability program as set forth in  
37 RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send  
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost  
2 alternatives, such as mailing postcards or brochures that direct  
3 individuals to online information and other ways of acquiring print  
4 catalogs.

5 (10) The state board for community and technical colleges shall  
6 not use funds appropriated in this section to support intercollegiate  
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$157,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the Wenatchee Valley college  
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$150,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the Puget Sound welcome back  
15 center at Highline College to create a grant program for  
16 internationally trained individuals seeking employment in the  
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$750,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for increased enrollments in the  
21 integrated basic education and skills training program. Funding will  
22 support approximately 120 additional full-time equivalent enrollments  
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$216,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the opportunity center for  
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$500,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for Highline College to  
31 implement the Federal Way higher education initiative in partnership  
32 with the city of Federal Way and the University of Washington Tacoma  
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$350,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for Peninsula College to  
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal  
3 year 2024 and \$338,000 of the general fund—state appropriation for  
4 fiscal year 2025 are provided solely for the Washington state labor  
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the aerospace and advanced  
9 manufacturing center of excellence hosted by Everett Community  
10 College to develop a semiconductor and electronics manufacturing  
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for  
13 fiscal year 2024 is provided solely for a pilot program to help  
14 students, including those enrolled in state registered apprenticeship  
15 programs, connect with health care coverage. The state board for  
16 community and technical colleges must provide resources for up to two  
17 community or technical colleges, one on the east side and one on the  
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about  
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach  
22 for historically marginalized and underserved student populations to  
23 assist these populations in their knowledge of access to low cost or  
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about  
26 health insurance options or the health insurance application process;  
27 and

28 (iv) Provide technical assistance to students as a health benefit  
29 exchange certified assister, to help students understand, shop,  
30 apply, and enroll in health insurance through Washington health  
31 planfinder.

32 (b) Participation in the exchange assister program is contingent  
33 on fulfilling applicable contracting, security, and other program  
34 requirements.

35 (c) The state board, in collaboration with the student  
36 achievement council and the health benefit exchange, must submit a  
37 report by June 30, 2024, to the appropriate committees of the  
38 legislature, pursuant to RCW 43.01.036, on information about barriers  
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to  
2 provide recommendations on how to improve student access to health  
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$75,847,000 of the workforce education  
7 investment account—state appropriation are provided solely for  
8 statewide implementation of guided pathways at each of the state's  
9 community and technical colleges or similar programs designed to  
10 improve student success, including, but not limited to, academic  
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—  
13 state appropriation is provided solely for college operating costs,  
14 including compensation and central services, in recognition that  
15 these costs exceed estimated increases in undergraduate operating fee  
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—  
18 state appropriation is provided solely for employee compensation,  
19 academic program enhancements, student support services, and other  
20 institutional priorities that maintain a quality academic experience  
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—  
23 state appropriation is provided solely to continue to fund nurse  
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—  
26 state appropriation is provided to continue to fund high-demand  
27 program faculty salaries, including but not limited to nurse  
28 educators, other health-related professions, information technology,  
29 computer science, and trades.

30 (25) \$8,000,000 of the workforce education investment account—  
31 state appropriation is provided solely for the state board for  
32 community and technical colleges to maintain high-demand and career  
33 launch enrollments, as provided under RCW 28C.30.020. Within the  
34 amounts provided in this subsection (25):

35 (a) \$6,000,000 of the amounts in this subsection (25) are  
36 provided to maintain and grow career launch enrollments, as provided  
37 under RCW 28C.30.020. Up to three percent of this amount may be used  
38 for administration, technical assistance, and support for career  
39 launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are  
2 provided to maintain enrollments in high demand programs. These  
3 programs include, but are not limited to, allied health, computer and  
4 information science, manufacturing, and other fields identified by  
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may  
7 transfer amounts between (a) and (b) of this subsection if either  
8 program does not have sufficient demand to spend the allocated  
9 funding. Any transfer must be approved by the state board for  
10 community and technical colleges and the office of financial  
11 management.

12 (26) \$8,000,000 of the workforce education investment account—  
13 state appropriation is provided solely for the emergency assistance  
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$4,221,000 of the workforce education  
18 investment account—state appropriation are provided solely for  
19 implementation of diversity, equity, inclusion, and antiracism  
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—  
22 state appropriation is provided solely for implementation of equity  
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$3,000,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for grants to  
27 promote workforce development in trucking and trucking-related supply  
28 chain industries and the school bus driving industry by expanding the  
29 number of registered apprenticeships, preapprenticeships, and  
30 trucking related training programs; and providing support for  
31 registered apprenticeships or programs in trucking and trucking-  
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training  
35 purposes;

36 (ii) New training spaces and locations to support capacity needs  
37 and expansion of training to veterans and veteran spouses, and  
38 underserved populations to include foster care and homeless  
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for  
2 driving, repair, and service of technological advancements facing the  
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related  
5 supply chain industry training, fees associated with driver testing,  
6 and other reasonable and necessary student support services,  
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial  
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a  
11 nonprofit, nongovernmental, or institution of primary or higher  
12 education that provides training opportunities, including  
13 apprenticeships, preapprenticeships, preemployment training,  
14 commercial vehicle driver training and testing, or vocational  
15 training related to mechanical and support functions that support the  
16 trucking industry or the school bus driving industry; or incumbent  
17 worker training to prepare workers for the trucking and trucking-  
18 related supply chain industries or the school bus driving industry.  
19 Preference will be given to entities in compliance with government  
20 approved or accredited programs. Reporting requirements, as  
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for  
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—  
25 state appropriation is provided solely for costs associated with  
26 grants awarded in fiscal year 2023 for nursing programs to purchase  
27 or upgrade simulation laboratory equipment.

28 (31) (a) \$9,336,000 of the workforce education investment account—  
29 state appropriation is provided solely to expand cybersecurity  
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must  
32 coordinate with the student achievement council as provided in  
33 section 608(10) of this act to submit a progress report on the new or  
34 expanded cybersecurity academic programs, including the number of  
35 students enrolled.

36 (32) \$410,000 of the workforce education investment account—state  
37 appropriation is provided solely to establish a center for excellence  
38 in cybersecurity.



1 (33) \$2,068,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,068,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for legal  
4 services related to litigation by employees within the community and  
5 technical college system challenging the denial of retirement and  
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*  
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick  
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$4,000,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 opportunity grant program to provide health care workforce grants for  
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$2,720,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for each  
17 community and technical college to contract with a community-based  
18 organization to assist with financial aid access and support in  
19 communities.

20 (36) \$7,456,000 of the workforce education investment account—  
21 state appropriation is provided solely for the expansion of existing  
22 programming to accommodate refugees and immigrants who have arrived  
23 in Washington state on or after July 1, 2021, including those from  
24 Afghanistan and Ukraine.

25 (37) (a) \$2,160,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$2,160,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$3,600,000 of the workforce education  
28 investment account—state appropriation are provided solely for  
29 nursing education, to increase the number of nursing slots by at  
30 least 400 new slots in the 2023-2025 fiscal biennium.

31 (b) The state board for community and technical colleges must  
32 coordinate with the student achievement council as provided in  
33 section 608(10) of this act to submit a progress report on the new or  
34 expanded nursing academic programs, including the number of students  
35 enrolled per program.

36 (38) \$200,000 of the workforce education investment account—state  
37 appropriation is provided solely for the Bellingham Technical College  
38 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—  
2 state appropriation is provided solely for the Skagit Valley College  
3 dental therapy education program.

4 (40) (a) \$855,000 of the workforce education investment account—  
5 state appropriation is provided solely for the Seattle Central  
6 College for partnership with the Seattle maritime academy. Seattle  
7 Central College must enter into a memorandum of agreement with  
8 Washington state ferries. Funding may not be expended until Seattle  
9 Central College certifies to the office of financial management that  
10 a memorandum of agreement with Washington state ferries has been  
11 executed. The memorandum of agreement must address:

12 ~~((A))~~ (i) The shared use of training and other facilities and  
13 implementation of joint training opportunities where practicable;

14 ~~((B))~~ (ii) Development of a joint recruitment plan aimed at  
15 increasing enrollment of women and people of color, with specific  
16 strategies to recruit existing community and technical college  
17 students, maritime skills center students, high school students from  
18 maritime programs, foster care graduates, and former juvenile  
19 rehabilitation and adult incarcerated individuals; and

20 ~~((C))~~ (iii) Development of a training program and recruitment  
21 plan and a five-year operational plan.

22 ~~((ii))~~ (b) The joint training program and recruitment plan and  
23 the five-year operational plan must be submitted to the appropriate  
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state  
26 appropriation is provided solely for the state board for community  
27 and technical colleges to work with interested parties, such as local  
28 law enforcement agencies, the department of corrections,  
29 representatives of county or city jail facilities, the Washington  
30 state patrol, Washington community and technical colleges, and other  
31 organizations and entities as appropriate to assess the recruitment  
32 and retention challenges for their agencies and develop  
33 recommendations to meet the workforce needs. These recommendations  
34 should focus on education and training programs that meet the needs  
35 of law enforcement and corrections agencies and must include an  
36 outreach strategy designed to inform and attract students in non-  
37 traditional program pathways. The assessment and recommendations  
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October  
2 1, 2024.

3 (42) \$12,000,000 of the workforce education investment account—  
4 state appropriation is provided solely to support the continued  
5 diversity, equity, and inclusion efforts of institutions.

6 (43) \$331,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$331,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$1,360,000 of the workforce education  
9 investment account—state appropriation are provided solely for  
10 implementation of state registered apprenticeship provisions in  
11 chapter 28B.124 RCW.

12 (44) \$200,000 of the workforce education investment account—state  
13 appropriation is provided solely for the Everett Community College  
14 parent leadership training institute to recruit and train new course  
15 instructors to build additional capacity.

16 (45) \$19,850,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$35,024,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for  
19 compensation support.

20 (46) \$243,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$180,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$500,000 of the workforce education investment  
23 account—state appropriation are provided solely for Renton Technical  
24 College. Of the amounts provided in this subsection:

25 (a) \$500,000 of the workforce education investment account—state  
26 appropriation is for the college to award full tuition and fees to  
27 students who attend the college and graduated high school in the  
28 school district where the main campus is located. Eligible students  
29 must complete a free application for federal student aid or the  
30 Washington application for state financial aid. A report on the  
31 number of students utilizing the funding must be submitted to the  
32 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
33 by January 15, 2024.

34 (b) \$243,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$180,000 of the general fund—state appropriation for  
36 fiscal year 2025 are for continuing outreach and participation in  
37 running start and adult education programs, including the program  
38 described in (a) of this subsection.

1 (47) (a) \$700,000 of the workforce education investment account—  
2 state appropriation is provided solely for the state board to  
3 administer a pilot program to increase career and technical education  
4 dual credit participation and credential attainment in professional  
5 technical programs. The state board, in collaboration with the office  
6 of the superintendent of public instruction, must select up to three  
7 community and technical colleges to participate in the pilot program  
8 during the 2023-24 and 2024-25 academic years. The three colleges  
9 must be located within the same educational service district and one  
10 must be located in a county with a population between 115,000 and  
11 150,000. Colleges and school districts participating in the career  
12 and technical education dual credit grant program may utilize funding  
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for  
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have  
17 completed career and technical education dual credit courses and are  
18 eligible to receive postsecondary credit to encourage participation  
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to  
21 curriculum alignment or the development of articulation agreements;  
22 and

23 (iv) Equipment and supplies for career and technical education  
24 dual credit courses required to meet postsecondary learning  
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with  
27 the office of the superintendent of public instruction, must issue a  
28 preliminary report to the appropriate committees of the legislature,  
29 pursuant to RCW 43.01.036, with findings and recommendations  
30 regarding the pilot program that may be scaled statewide. The final  
31 report is due by December 10, 2025. The state board must establish a  
32 stakeholder committee that is representative of students, faculty,  
33 staff, and agency representatives to inform this work. The report  
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation  
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit  
2 programs with credential pathways and in-demand career fields;  
3 (vi) Funding for industry-recognized credentials;  
4 (vii) Identification of priority courses and programs; and  
5 (viii) Evaluation of the statewide enrollment and data system,  
6 and recommendations for improvements to or replacement of the system  
7 to reflect articulation agreement data, student data, and  
8 transcription information to support data validity, credit  
9 portability, and program improvement.

10 (48) \$500,000 of the workforce education investment account—state  
11 appropriation is provided solely for Olympic College to partner with  
12 regional high schools for college at the high school courses on-site  
13 at one or more regional high schools.

14 (49) \$1,262,000 of the workforce education investment account—  
15 state appropriation is provided solely for the centers of excellence.

16 (50) \$5,789,000 of the workforce education investment account—  
17 state appropriation is provided solely for implementation of Second  
18 Substitute House Bill No. 1559 (postsecondary student needs).

19 (51) \$3,718,000 of the workforce education investment account—  
20 state appropriation is provided solely for implementation of  
21 Engrossed Substitute Senate Bill No. 5702 (student homelessness  
22 pilot).

23 (52) (~~(\$5,429,000)~~) \$6,321,000 of the workforce education  
24 investment account—state appropriation is provided solely for  
25 implementation of Second Substitute Senate Bill No. 5048 (college in  
26 high school fees).

27 (53) \$882,000 of the workforce education investment account—state  
28 appropriation is provided solely for implementation of Engrossed  
29 Second Substitute Senate Bill No. 5582 (nurse supply).

30 (54) Within the amounts appropriated in this section, the state  
31 board for community and technical colleges shall develop a plan that  
32 includes the cost to provide compensation to part-time and adjunct  
33 faculty that equals or exceeds 85 percent of the compensation  
34 provided to comparably qualified full-time and tenured faculty by the  
35 2026-27 academic year. The plan must be submitted to the governor and  
36 the higher education committees of the legislature, in accordance  
37 with RCW 43.01.036, by July 1, 2024.

38 (55) \$598,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for moving costs.

1 (56) \$475,000 of the climate commitment account—state  
2 appropriation is provided solely for the continuation of curriculum  
3 development and program redesign to integrate climate justice and  
4 solutions-focused assignments and professional technical green  
5 workforce modules into community college curriculum across the state.  
6 Funds provided in this subsection may not be expended or obligated  
7 prior to January 1, 2025. If Initiative Measure No. 2117 is approved  
8 in the general election, this subsection is null and void upon the  
9 effective date of the measure.

10 (57) \$801,000 of the workforce education investment account—state  
11 appropriation is provided solely for community college staff to  
12 recruit, advise, and support early achievers scholars completing  
13 their early childhood qualifications. The state board shall  
14 prioritize colleges with longer wait lists for early achievers  
15 scholars. The state board for community and technical colleges shall  
16 collaborate with the department of children, youth, and families to  
17 submit a report, pursuant to RCW 43.01.036, by September 30, 2024, to  
18 the governor and appropriate committees of the legislature on early  
19 achievers grant participation data, including data on enrollment and  
20 waitlists for the grant program.

21 (58) \$85,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for Edmonds College to provide support  
23 to students who are military veterans, focusing on counseling  
24 services, financial assistance and reentry services.

25 (59) \$204,000 of the workforce education investment account—state  
26 appropriation is provided solely for Olympic College to hire program  
27 directors for new health care pathways.

28 (60) \$275,000 of the workforce education investment account—state  
29 appropriation is provided solely for a study of low-income student  
30 housing opportunities on community and technical college campuses to  
31 help address the housing shortage. The study shall include an  
32 analysis of the rental housing market serving each college campus;  
33 each college's need for low-income student housing; the estimated  
34 capital and ongoing costs to operate and maintain low-income student  
35 housing; and the impact on the local market rental housing supply  
36 should new low-income housing be constructed on a community or  
37 technical college campus for students. The study shall be submitted  
38 to the appropriate committees of the legislature, pursuant to RCW  
39 43.01.036, by June 30, 2025.

1 (61) \$200,000 of the workforce education investment account—state  
2 appropriation is provided solely for increasing access and capacity  
3 to manufacturing apprenticeship related supplemental instruction.

4 (62) \$150,000 of the workforce education investment account—state  
5 appropriation is provided solely for expansion of the imaging science  
6 program at Tacoma Community College.

7 (63) \$1,140,000 of the workforce education investment account—  
8 state appropriation is provided solely for the increase in bachelor  
9 of science computer science programs.

10 (64) \$257,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for the creation of a hospitality center  
12 of excellence hosted at Columbia basin college.

13 (65) \$25,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely to the state board for community and  
15 technical colleges to collaborate with a nonprofit, professional  
16 association of state, county, city, and town officials engaged in  
17 development, enforcement, and administration of building construction  
18 codes and ordinances to design and implement training programs to  
19 accelerate the hiring of city and county permit technicians.

20 (66) \$425,000 of the workforce education investment account—state  
21 appropriation is provided solely to expand the student aid outreach  
22 and completion initiative pilot program in RCW 28B.50.940 to  
23 participating community and technical colleges located within capital  
24 region educational service district 113.

25 (67) \$1,053,000 of the workforce education investment account—  
26 state appropriation is provided solely to support college in the high  
27 school program expansion resulting from passage of chapter 314, Laws  
28 of 2023 (2SSB 5048).

29 (68) \$12,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for implementation of Engrossed Senate  
31 Bill No. 6296 (retail industry work group). If the bill is not  
32 enacted by June 30, 2024, the amount provided in this subsection  
33 shall lapse.

34 (69) \$412,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the implementation of Second  
36 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the  
37 bill is not enacted by June 30, 2024, the amount provided in this  
38 subsection shall lapse.

1 (70) \$11,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for Second Substitute House Bill No.  
3 2084 (construction training/DOC). If the bill is not enacted by June  
4 30, 2024, the amount provided in this subsection shall lapse.

5 (71) \$819,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for implementation of Substitute Senate  
7 Bill No. 5953 (incarcerated student grants). If the bill is not  
8 enacted by June 30, 2024, the amount provided in this subsection  
9 shall lapse.

10 **Sec. 1602.** 2024 c 376 s 602 (uncodified) is amended to read as  
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

|    |  |                                |
|----|--|--------------------------------|
| 13 | General Fund—State Appropriation (FY 2024) . . . . .         | (( <del>\$523,357,000</del> )) |
| 14 |  | <u>\$523,332,000</u>           |
| 15 | General Fund—State Appropriation (FY 2025) . . . . .         | (( <del>\$541,066,000</del> )) |
| 16 |  | <u>\$541,265,000</u>           |
| 17 | Aquatic Lands Enhancement Account—State                      |                                |
| 18 | Appropriation . . . . .                                      | \$1,646,000                    |
| 19 | Climate Commitment Account—State Appropriation . . . . .     | \$3,413,000                    |
| 20 | Coronavirus State Fiscal Recovery Fund—Federal               |                                |
| 21 | Appropriation . . . . .                                      | \$20,000,000                   |
| 22 | Model Toxics Control Operating Account—State                 |                                |
| 23 | Appropriation . . . . .                                      | \$500,000                      |
| 24 | Natural Climate Solutions Account—State                      |                                |
| 25 | Appropriation . . . . .                                      | \$836,000                      |
| 26 | Opioid Abatement Settlement Account—State                    |                                |
| 27 | Appropriation . . . . .                                      | \$250,000                      |
| 28 | Statewide 988 Behavioral Health Crisis Response Line         |                                |
| 29 | Account—State Appropriation . . . . .                        | \$280,000                      |
| 30 | University of Washington Building Account—State              |                                |
| 31 | Appropriation . . . . .                                      | \$1,546,000                    |
| 32 | Education Legacy Trust Account—State Appropriation . . . . . | \$39,643,000                   |
| 33 | Economic Development Strategic Reserve Account—State         |                                |
| 34 | Appropriation . . . . .                                      | \$3,127,000                    |
| 35 | Biotoxin Account—State Appropriation . . . . .               | \$632,000                      |
| 36 | Dedicated Cannabis Account—State Appropriation               |                                |
| 37 | (FY 2024) . . . . .  | \$351,000                      |
| 38 | Dedicated Cannabis Account—State Appropriation               |                                |



|    |  |                                  |
|----|--|----------------------------------|
| 1  | (FY 2025) . . . . .                                      | \$366,000                        |
| 2  | Accident Account—State Appropriation. . . . .            | \$8,585,000                      |
| 3  | Medical Aid Account—State Appropriation. . . . .         | \$8,024,000                      |
| 4  | Workforce Education Investment Account—State             |                                  |
| 5  | Appropriation. . . . .                                   | (( <del>\$91,196,000</del> ))    |
| 6  |  | <u>\$91,588,000</u>              |
| 7  | (( <del>Geoduck Aquaculture Research Account—State</del> |                                  |
| 8  | <del>Appropriation. . . . .</del>                        | <del>\$414,000</del> ))          |
| 9  | TOTAL APPROPRIATION. . . . .                             | (( <del>\$1,245,232,000</del> )) |
| 10 |  | <u>\$1,245,384,000</u>           |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$49,816,000 of the general fund—state appropriation for  
14 fiscal year 2024 and ((~~\$51,061,000~~)) \$51,360,000 of the general fund—  
15 state appropriation for fiscal year 2025 are provided solely for the  
16 implementation of the college affordability program as set forth in  
17 RCW 28B.15.066.

18 (2) \$200,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$200,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$100,000 of the workforce education investment  
21 account—state appropriation are provided solely for one head  
22 archivist for the labor archives of Washington and reserved solely  
23 for labor archives activities, staffing, supplies, and equipment. The  
24 head will determine budget priorities and oversee expenditures on the  
25 budget. Budget funds will be reserved solely for the labor archives  
26 and shall not be used to supplant or supplement other activities of  
27 the University of Washington libraries unrelated to the collections  
28 and activities of the labor archives. The university and the head  
29 shall work in collaboration with the friends of the labor archives  
30 community advisory board.

31 (3) \$10,000,000 of the education legacy trust account—state  
32 appropriation is provided solely for the family medicine residency  
33 network at the university to maintain and expand the number of  
34 residency slots available in Washington.

35 (4) The university must continue work with the education research  
36 and data center to demonstrate progress in computer science and  
37 engineering enrollments. By September 1st of each year, the  
38 university shall provide a report including but not limited to the  
39 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or  
2 best-practices implemented by the university, and how many students  
3 are enrolled in computer science and engineering programs above the  
4 prior academic year.

5 (5) \$14,000,000 of the education legacy trust account—state  
6 appropriation is provided solely for the expansion of degrees in the  
7 department of computer science and engineering at the Seattle campus.

8 (6) \$3,062,000 of the economic development strategic reserve  
9 account—state appropriation is provided solely to support the joint  
10 center for aerospace innovation technology.

11 (7) The University of Washington shall not use funds appropriated  
12 in this section to support intercollegiate athletics programs.

13 (8) \$7,345,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$7,345,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the continued operations and  
16 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
17 school program.

18 (9) \$2,625,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$2,625,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the institute for stem cell  
21 and regenerative medicine. Funds appropriated in this subsection must  
22 be dedicated to research utilizing pluripotent stem cells and related  
23 research methods.

24 (10) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$500,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided to the University of Washington to  
27 support youth and young adults experiencing homelessness in the  
28 university district of Seattle. Funding is provided for the  
29 university to work with community service providers and university  
30 colleges and departments to plan for and implement a comprehensive  
31 one-stop center with navigation services for homeless youth; the  
32 university may contract with the department of commerce to expand  
33 services that serve homeless youth in the university district.

34 (11) \$1,200,000 of the general fund—state appropriation for  
35 fiscal year 2024, \$1,200,000 of the general fund—state appropriation  
36 for fiscal year 2025, and \$1,200,000 of the workforce education  
37 investment account—state appropriation are provided solely for the  
38 adult psychiatry residency program at the University of Washington to

1 offer additional residency positions that are approved by the  
2 accreditation council for graduate medical education.

3 (12) \$1,000,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,000,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 University of Washington's psychiatry integrated care training  
7 program.

8 (13) \$427,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$427,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$426,000 of the workforce education investment  
11 account—state appropriation are provided solely for child and  
12 adolescent psychiatry residency positions that are approved by the  
13 accreditation council for graduate medical education, as provided in  
14 RCW 28B.20.445.

15 (14) \$1,000,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$1,000,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 University of Washington School of Dentistry to support its role as a  
19 major oral health provider to individuals covered by medicaid and the  
20 uninsured.

21 (15) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$200,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the pre-law pipeline and  
24 social justice program at the University of Washington-Tacoma.

25 (16) \$226,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$226,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the university's neurology  
28 department to create a telemedicine program to disseminate dementia  
29 care best practices to primary care practitioners using the project  
30 ECHO model. The program shall provide a virtual connection for  
31 providers and content experts and include didactics, case  
32 conferences, and an emphasis on practice transformation and systems-  
33 level issues that affect care delivery. The initial users of this  
34 program shall include referral sources in health care systems and  
35 clinics, such as the university's neighborhood clinics and Virginia  
36 Mason Memorial in Yakima with a goal of adding 15 to 20 providers  
37 from smaller clinics and practices per year.

38 (17) \$102,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$102,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$350,000 of the workforce education investment  
2 account—state appropriation are provided solely for the university's  
3 center for international trade in forest products.

4 (18) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$500,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$500,000 of the workforce education investment  
7 account—state appropriation are provided solely for the Latino center  
8 for health.

9 (19) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for a firearm policy research  
12 program. The program will:

13 (a) Support investigations of firearm death and injury risk  
14 factors;

15 (b) Evaluate the effectiveness of state firearm laws and  
16 policies;

17 (c) Assess the consequences of firearm violence; and

18 (d) Develop strategies to reduce the toll of firearm violence to  
19 citizens of the state.

20 (20) \$400,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$400,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the climate impacts group in  
23 the college of the environment.

24 (21) \$300,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$300,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the college of education to  
27 collaborate with teacher preparation programs and the office of the  
28 superintendent of public instruction to develop open access climate  
29 science educational curriculum for use in teacher preparation  
30 programs.

31 (22) \$300,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$300,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$300,000 of the workforce education investment  
34 account—state appropriation are provided solely for the Harry Bridges  
35 center for labor studies. The center shall work in collaboration with  
36 the state board for community and technical colleges.

37 (23) \$8,000,000 of the workforce education investment account—  
38 state appropriation is provided solely for employee compensation,  
39 academic program enhancements, student support services, and other

1 institutional priorities that maintain a quality academic experience  
2 for Washington students.

3 (24) \$8,000,000 of the workforce education investment account—  
4 state appropriation is provided solely to maintain degree production  
5 in the college of engineering at the Seattle campus.

6 (25) (a) \$2,724,000 of the workforce education investment account—  
7 state appropriation is provided solely to maintain the Washington  
8 state academic redshirt program on the Seattle campus and establish a  
9 program on the Bothell campus.

10 (b) The university must provide a report on the redshirt program  
11 at the Seattle and Bothell campuses, including, but not limited to,  
12 the following:

13 (i) The number of students who have enrolled in the program and  
14 the number of students by cohort;

15 (ii) The number of students who have completed the program and  
16 the number of students by cohort;

17 (iii) The placements of students by academic major;

18 (iv) The number of students placed in first-choice majors;

19 (v) The number of underrepresented minority students in the  
20 program;

21 (vi) The number of first-generation college students in the  
22 program;

23 (vii) The number of Washington college grant eligible or Pell  
24 grant eligible students in the program;

25 (viii) The number of Washington state opportunity scholarship  
26 recipients in the program;

27 (ix) The number of students who completed the program and  
28 graduated with a science, technology, engineering, or math related  
29 degree and the number of graduates by cohort; and

30 (x) Other program outcomes.

31 (c) A preliminary report is due to the appropriate committees of  
32 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and  
33 a final report is due December 1, 2024.

34 (26) \$2,700,000 of the workforce education investment account—  
35 state appropriation is provided solely to maintain degree capacity  
36 and undergraduate enrollments in engineering, mathematics, and  
37 science programs to support the biomedical innovation partnership  
38 zone at the Bothell campus.

1 (27) \$3,268,000 of the workforce education investment account—  
2 state appropriation is provided solely to maintain bachelor of  
3 science programs in mechanical and civil engineering to support  
4 increased student and local employer demand for graduates in these  
5 fields at the Tacoma campus.

6 (28) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$150,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$700,000 of the workforce education investment  
9 account—state appropriation are provided solely for Washington  
10 mathematics, engineering, science achievement programs to provide  
11 enrichment opportunities in mathematics, engineering, science, and  
12 technology to students who are traditionally underrepresented in  
13 these programs. Of the amounts provided in this subsection, \$500,000  
14 of the workforce education investment account—state appropriation is  
15 for Washington State University to plan and implement expansion of  
16 MESA activities at the Everett campus to facilitate increased  
17 attendance and degree completion by students who are underrepresented  
18 in science, technology, engineering, and mathematics degrees.

19 (29) \$75,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$75,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a community care coordinator  
22 for transitional-age youth for the doorway project in partnership  
23 with the Seattle campus.

24 (30) \$14,000,000 of the workforce education investment account—  
25 state appropriation is provided solely for the expansion of the Paul  
26 G. Allen school of computer science and engineering in order to award  
27 an additional 200 degrees per year focusing on traditionally  
28 underrepresented students. A report on the program graduation rates,  
29 waitlist for entry into the program, time to degree completion, and  
30 degrees awarded must be submitted to the appropriate committees of  
31 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and  
32 June 30, 2025.

33 (31) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely to expand a series of online  
36 courses related to behavioral health and student well-being that are  
37 currently offered at the Bothell campus for school district staff.  
38 The standards for the courses must be consistent with knowledge,

1 skill, and performance standards related to mental health and well-  
2 being of public school students. The online courses must provide:

3 (a) Foundational knowledge in behavioral health, mental health,  
4 and mental illness;

5 (b) Information on how to assess, intervene upon, and refer  
6 behavioral health and intersection of behavioral health and substance  
7 use issues; and

8 (c) Approaches to promote health and positively influence student  
9 health behaviors.

10 (32) To ensure transparency and accountability, in the 2023-2025  
11 fiscal biennium the University of Washington shall comply with any  
12 and all financial and accountability audits by the Washington state  
13 auditor including any and all audits of university services offered  
14 to the general public, including those offered through any public-  
15 private partnership, business venture, affiliation, or joint venture  
16 with a public or private entity, except the government of the United  
17 States. The university shall comply with all state auditor requests  
18 for the university's financial and business information including the  
19 university's governance and financial participation in these public-  
20 private partnerships, business ventures, affiliations, or joint  
21 ventures with a public or private entity. In any instance in which  
22 the university declines to produce the information to the state  
23 auditor, the university will provide the state auditor a brief  
24 summary of the documents withheld and a citation of the legal or  
25 contractual provision that prevents disclosure. The summaries must be  
26 compiled into a report by the state auditor and provided on a  
27 quarterly basis to the legislature.

28 (33) \$600,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$600,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the Burke museum of natural  
31 history and culture to make education programs offered by the museum  
32 accessible to more students across Washington, especially students in  
33 underserved schools and locations. The funding shall be used for:

34 (a) Increasing the number of students who participate in Burke  
35 education programs at reduced or no cost, including virtual programs;

36 (b) Providing bus reimbursement for students visiting the museum  
37 on field trips and to support travel to bring museum programs across  
38 the state;

1 (c) Staff who will form partnerships with school districts to  
2 serve statewide communities more efficiently and equitably, including  
3 through the Burkemobile program; and

4 (d) Support of tribal consultation work, including expanding  
5 Native programming, and digitization of Native collections.

6 (34) \$410,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$410,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the university's center for  
9 human rights. The appropriation must be used to supplement, not  
10 supplant, other funding sources for the center for human rights.

11 (35) \$143,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$143,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely to the University of Washington  
14 for the establishment and operation of the state forensic  
15 anthropologist. The university shall work in conjunction with and  
16 provide the full funding directly to the King county medical  
17 examiner's office to support the statewide work of the state forensic  
18 anthropologist.

19 (36) \$64,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$64,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for one full-time mental health  
22 counselor licensed under chapter 18.225 RCW who has experience and  
23 training specifically related to working with active members of the  
24 military or military veterans.

25 (37) \$443,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$750,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the operation of the center  
28 for environmental forensic science.

29 (38) \$1,250,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$1,250,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 community-engagement test to facilitate clean energy transitions by  
33 partnering with communities, utilities, and project developers.

34 (39) \$2,000,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$2,000,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for staffing  
37 and operational expenditures related to the battery fabrication  
38 testbed.



1 (40) \$505,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$505,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for pharmacy behavioral health.  
4 The University of Washington school of pharmacy/medicine pharmacy  
5 services will hire two residency training positions and one  
6 behavioral health faculty to create a residency program focused on  
7 behavioral health.

8 (41) \$1,242,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$1,242,000 of the general fund—state appropriation  
10 for fiscal year 2025, and \$742,000 of the workforce education  
11 investment account—state appropriation are provided solely for an  
12 increase in the number of nursing slots and graduates in the already  
13 established accelerated bachelor of science in nursing program. Of  
14 the amounts provided in this subsection, \$273,000 of the general fund  
15 —state appropriation for fiscal year 2024 and \$273,000 of the general  
16 fund—state appropriation for fiscal year 2025 are provided solely for  
17 the Tacoma school of nursing and healthcare leadership.

18 (42) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$150,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the memory and brain  
21 wellness center to support the statewide expansion of the dementia  
22 friends program.

23 (43) \$77,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely to maintain a data repository to  
26 assist the state and all political subdivisions with evaluating  
27 whether and to what extent existing laws and practices with respect  
28 to voting and elections are consistent with public policy,  
29 implementing best practices in voting and elections, and to  
30 investigate potential infringements upon the right to vote.

31 (a) The operation of the database shall be the responsibility of  
32 the director of the database, who shall be employed by the University  
33 of Washington with training and experience in demography, statistical  
34 analysis, and electoral systems. The director shall appoint necessary  
35 staff to implement and maintain the database.

36 (b) The database shall maintain in electronic format at least the  
37 following data and records, where available, for at least the  
38 previous 12-year period:

1 (i) Estimates of the total population, voting age population, and  
2 citizen voting age population by race, ethnicity, and language-  
3 minority groups, broken down to the election district and precinct  
4 level on a year-by-year basis for every political subdivision in the  
5 state, based on data from the United States census bureau, American  
6 community survey, or data of comparable quality collected by a public  
7 office;

8 (ii) Election results at the precinct level for every statewide  
9 election and every election in every political subdivision;

10 (iii) Regularly updated voter registration lists, voter history  
11 files, voting center locations, ballot drop box locations, and  
12 student engagement hub locations for every election in every  
13 political subdivision;

14 (iv) Contemporaneous maps, descriptions of boundaries, and  
15 shapefiles for election districts and precincts;

16 (v) The following records for every election in every political  
17 subdivision:

18 (A) Records of all voters issued a ballot and all voters who  
19 returned a ballot; and

20 (B) Records of all ballots with missing and mismatched  
21 signatures, including the date on which the voter was contacted or  
22 the notice was mailed, as well as the date on which the voter  
23 submitted updated information;

24 (vi) Apportionment plans for every election in every political  
25 subdivision; and

26 (vii) Any other data that the director deems advisable.

27 (c) Upon the certification of election results and the completion  
28 of the voter history file after each general election, the secretary  
29 of state shall transmit copies of the following to the director of  
30 the database:

31 (i) Election results at the precinct level, including information  
32 about rejected and cured ballots;

33 (ii) Voter history files;

34 (iii) Shapefiles for election districts; and

35 (iv) Lists of voting centers, ballot drop boxes, and student  
36 engagement hubs.

37 (d) The director and staff shall update election data in the  
38 database as soon as it is available from the office of the secretary  
39 of state, following certification of each election as required by RCW  
40 29A.60.190 or 29A.60.250.

1 (e) Except for any data, information, or estimates that identify  
2 individual voters, the data, information, and estimates maintained by  
3 the database shall be posted online and made available to the public  
4 at no cost.

5 (f) The database shall prepare any estimates made pursuant to  
6 this section by applying scientifically rigorous and validated  
7 methodologies.

8 (g) On or before January 1, 2025, the database shall publish on  
9 its website and transmit to the state for dissemination to county  
10 auditors and the secretary of state a list of political subdivisions  
11 required, pursuant to section 203 of the federal voting rights act,  
12 52 U.S.C. Sec. 10503, to provide assistance to members of language-  
13 minority groups and each language in which those political  
14 subdivisions are required to provide assistance. Each county auditor  
15 shall transmit the list described in this subsection to all political  
16 subdivisions within their jurisdiction.

17 (h) The database will complete regular analysis of ballot  
18 rejections and cures, identifying population subgroups with higher  
19 than average ballot rejection rates. An annual report of ballot  
20 rejections will be posted online and made available to the public at  
21 no cost. Database staff may work with the secretary of state and  
22 county auditors to examine new practices and solutions for reducing  
23 ballot rejections and increasing ballot cure rates.

24 (i) Staff at the database may provide nonpartisan technical  
25 assistance to political subdivisions, scholars, and the general  
26 public seeking to use the resources of the database.

27 (44) \$122,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$122,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for sexual assault nurse  
30 examiner training.

31 (45) \$2,505,000 of the workforce education investment account—  
32 state appropriation is provided solely for the expansion of the  
33 University of Washington school of dentistry regional initiatives in  
34 dental education (RIDE) program.

35 (46) Within existing resources, the institution must resume a  
36 mentoring, organization, and social support for autism inclusion on  
37 campus program. The program must focus on academic coaching, peer-  
38 mentoring, support for social interactions, and career preparation.

1 (47) \$6,532,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$11,108,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 compensation support.

5 (48) \$712,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$4,183,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the behavioral health  
8 teaching faculty physician and facility support.

9 (49) \$1,869,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$3,738,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for operations  
12 and maintenance support of the behavioral health teaching faculty.

13 (50) \$1,000,000 of the workforce education investment account—  
14 state appropriation is provided solely for the center for indigenous  
15 health to increase the number of American Indian and Alaska Native  
16 physicians practicing in the state of Washington.

17 (51) \$484,000 of the workforce education investment account—state  
18 appropriation is provided solely to the university for Friday harbor  
19 labs in the amount of \$125,000 each fiscal year and the school of  
20 aquatic and fishery sciences in the amount of \$117,000 each fiscal  
21 year to perform coordinating, monitoring, and research related to  
22 Puget Sound kelp conservation and recovery.

23 (52) \$200,000 of the workforce education investment account—state  
24 appropriation is provided solely to develop a framework for research  
25 to help determine inequities in poverty, access to service, language,  
26 barriers, and access to justice for individuals of Middle Eastern  
27 descent.

28 (53) \$3,000,000 of the climate commitment account—state  
29 appropriation is provided solely for the development of an energy  
30 transformation strategy to modernize the energy infrastructure and  
31 better align the institution's sustainability values at the Seattle  
32 campus.

33 (54) \$2,854,000 of the workforce education investment account—  
34 state appropriation is provided solely for increasing enrollments in  
35 computing and engineering programs at the Tacoma campus.

36 (55)(a) \$800,000 of the workforce education investment account—  
37 state appropriation is provided solely for the colab for community  
38 and behavioral health policy to collaborate with allies in healthier  
39 systems for health and abundance in youth to pilot test a culturally

1 responsive training curricula for an expanded children's mental  
2 health workforce in community behavioral health sites. Community and  
3 lived experience stakeholders, representing communities of color,  
4 must make up over half of the project team. The pilot implementation  
5 shall include expansion of:

6 (i) The clinical training of both a lived experience workforce  
7 and licensed workforce to provide culturally responsive and evidence-  
8 informed mental health services focused on families, children, and  
9 youth;

10 (ii) An implementation plan that allows for local flexibility and  
11 local community input; and

12 (iii) An evaluation plan that will yield information about the  
13 potential success in implementation statewide and the improved  
14 experiences of those seeking mental health services.

15 (b) The project team must report its findings and recommendations  
16 to the appropriate committees of the legislature in compliance with  
17 RCW 43.01.036 by June 30, 2025.

18 (56) \$520,000 of the natural climate solutions account—state  
19 appropriation is provided solely for the biological response to ocean  
20 acidification to advance high-priority biological experiments to  
21 better understand the relationship between marine organisms and ocean  
22 acidification.

23 (57) \$300,000 of the natural climate solutions account—state  
24 appropriation is provided solely for monitoring assistance at the  
25 Washington ocean acidification center.

26 (58) \$104,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$104,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the continued implementation  
29 of chapter 191, Laws of 2022 (veterans & military suicide).

30 (59) \$426,000 of the workforce education investment account—state  
31 appropriation is provided solely for the continued implementation of  
32 RCW 49.60.525 (racial restrictions/review).

33 (60) \$205,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely to organize and facilitate the difficult  
35 to discharge task force described in section 133(11) of this act and  
36 its operations, including any associated ad hoc subgroups through  
37 October 31, 2023.

38 (61) \$500,000 of the workforce education investment account—state  
39 appropriation is provided solely for the addictions, drug and alcohol

1 institute to continue cannabis and public health impact research.  
2 Funding may be used to develop resources regarding the connection  
3 between first episode psychosis and cannabis use.

4 (62) \$2,224,000 of the workforce education investment account—  
5 state appropriation is provided solely for program support and  
6 student scholarships for the expansion of the master of arts in  
7 applied child and adolescent psychology program. Of the amounts  
8 provided in this subsection:

9 (a) \$1,116,000 of the workforce education investment account—  
10 state appropriation is provided solely for program support at the  
11 Seattle site.

12 (b) \$1,108,000 of the workforce education investment account—  
13 state appropriation is provided solely for student scholarships at  
14 the Seattle site.

15 (63) \$800,000 of the workforce education investment account—state  
16 appropriation is provided solely for the development and  
17 implementation of a program to support pathways from prison to the  
18 university's Tacoma campus. The university shall collaborate with  
19 formerly incarcerated women, Tacoma Community College, the freedom  
20 education project Puget Sound, the women's village, the state board  
21 for community and technical colleges, and the department of  
22 corrections, in development and implementation of the pathways  
23 program.

24 (64) \$580,000 of the workforce education investment account—state  
25 appropriation is provided solely for the Allen school scholars  
26 program.

27 (65) \$1,397,000 of the workforce education investment account—  
28 state appropriation is provided solely for increased student support  
29 services at the Tacoma campus.

30 (66) \$158,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$158,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$798,000 of the workforce education investment  
33 account—state appropriation are provided solely for continued  
34 implementation of diversity, equity, inclusion, and antiracism  
35 professional development for faculty and staff, student training, and  
36 campus climate assessments in chapter 28B.10 RCW.

37 (67) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$50,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the college of education to

1 partner with the Chehalis and Spokane school districts to continue  
2 the math improvement pilot program.

3 (68) \$300,000 of the workforce education investment account—state  
4 appropriation is provided solely for support and promotion of a long-  
5 term care nursing residency program and externship.

6 (69) \$400,000 of the workforce education investment account—state  
7 appropriation is provided solely for nanocellulose based research to  
8 produce a replacement for cellophane and clear plastic products with  
9 one made with plant materials that is biodegradable.

10 (70) \$150,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$450,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to the University of Washington  
13 for the operation of a pilot plant to produce nanocellulose based  
14 materials for evaluation by potential users, such as packaging  
15 manufacturers and companies that produce polylactic acid composites.

16 (71) \$1,238,000 of the workforce education investment account—  
17 state appropriation is provided solely to establish washpop, a  
18 statewide integrated data repository for population and policy  
19 research on topics, including criminal justice and safety, economic  
20 prosperity and equity, and health and social well-being.

21 (72) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$50,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for continuation of the  
24 collaborative for the advancement of telemedicine, hosted by the  
25 institution's telehealth services.

26 (73) \$100,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for the center for health workforce  
28 studies to continue a program to track dental workforce trends,  
29 needs, and enhancements to better serve the increasing population and  
30 demand for access to adequate oral health care. The center shall  
31 continue the program in consultation with dental stakeholders  
32 including, but not limited to, provider associations and oral health  
33 philanthropic leaders. The workforce reporting program is to be  
34 considered a public-private partnership. The institutions may accept  
35 matching funds from interested stakeholders to help facilitate and  
36 administer the workforce reporting program. Information generated by  
37 the dental workforce reporting program shall be made available on the  
38 center's website in a deidentified, aggregate format.

1 (74) \$200,000 of the workforce education investment account—state  
2 appropriation is provided solely for planning student studios to  
3 assist cities and counties with planning projects. Assistance shall  
4 focus on students and supporting faculty to facilitate on-site  
5 learning with cities and counties.

6 (75) The institution must report to and coordinate with the  
7 department of ecology to track expenditures from climate commitment  
8 act accounts, as defined and described in RCW 70A.65.300 and section  
9 302(13) of this act.

10 (76) \$513,000 of the workforce education investment account—state  
11 appropriation is provided solely for implementation of Second  
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (77) \$686,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$669,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of Second  
16 Substitute House Bill No. 1745 (diversity clinical trials).

17 (78) \$150,000 of the climate commitment account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1181 (climate change/planning).

20 (79) \$208,000 of the statewide 988 behavioral health crisis  
21 response account—state appropriation is provided solely for  
22 implementation of Engrossed Second Substitute House Bill No. 1134  
23 (988 system).

24 (80) (~~(\$2,053,000)~~) \$2,445,000 of the workforce education  
25 investment account—state appropriation is provided solely for  
26 implementation of Second Substitute Senate Bill No. 5048 (college in  
27 high school fees).

28 (81) \$157,000 of the workforce education investment account—state  
29 appropriation is provided solely for implementation of Substitute  
30 Senate Bill No. 5189 (behavioral health support).

31 (82) \$7,500,000 of the general fund—state appropriation for  
32 fiscal year 2024 is provided solely for support of staff, training,  
33 and other costs necessary to facilitate the opening of the behavioral  
34 health teaching facility.

35 (83) \$450,000 of the workforce education investment account—state  
36 appropriation is provided solely to continue financial student  
37 assistance in public service oriented graduate and professional  
38 degree programs, referred to as "fee-based" programs, whose tuition  
39 for public service degrees is over \$18,000 per year. Programs shall



1 create mechanisms to prioritize assistance to traditionally  
2 underrepresented students, specifically those who have expressed a  
3 commitment to service in the physician assistant, community oriented  
4 public health, or social work programs. The institution may offer  
5 financial assistance for students that volunteer or work with public  
6 health agencies, including as contact tracers.

7 (84) \$1,100,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$1,100,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for a pilot  
10 program for short-term stabilization and transition support for  
11 individuals incompetent to stand trial due to intellectual or  
12 developmental disability as provided in Engrossed Second Substitute  
13 Senate Bill No. 5440 (competency evaluations).

14 (85) \$1,464,000 of the workforce education investment account—  
15 state appropriation is provided solely for implementation of Second  
16 Substitute Senate Bill No. 5263 (psilocybin).

17 (86) \$400,000 of the general fund—state appropriation for fiscal  
18 year 2025 and \$500,000 of the workforce education investment account—  
19 state appropriation are provided solely for implementation of  
20 Engrossed Second Substitute House Bill No. 1715 (domestic violence).

21 (87) \$80,000,000 of the general fund—state appropriation for  
22 fiscal year 2024, \$60,000,000 of the general fund—state appropriation  
23 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal  
24 recovery fund—federal appropriation are provided solely to support  
25 the operations and teaching mission of the University of Washington  
26 medical center and harborview medical center.

27 (88) \$239,000 of the workforce education investment account—state  
28 appropriation is provided solely for implementation of chapter 232,  
29 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative  
30 jet fuel).

31 (89) \$263,000 of the climate commitment account—state  
32 appropriation is provided solely for two grant writers to support the  
33 ongoing need for tribal and overburdened communities to access state  
34 and federal funding opportunities that advance environmental justice  
35 through the thriving communities technical assistance program. If  
36 Initiative Measure No. 2117 is approved in the 2024 general election,  
37 upon the effective date of the measure, funds from the consolidated  
38 climate account may not be used for the purposes in this subsection.

1 (90) \$20,000,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely to support behavioral health care  
3 and training at the University of Washington medical center. A report  
4 detailing how these funds and any federal funds are expended for the  
5 medical center shall be submitted to the governor and the appropriate  
6 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
7 2025.

8 (91) \$300,000 of the workforce education investment account—state  
9 appropriation is provided solely for an entrepreneur in residence  
10 pilot program for graduate and postgraduate international students.

11 (92) \$180,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for soccer field renovation and  
13 associated lighting upgrades at the institution.

14 (93) \$250,000 of the workforce education investment account—state  
15 appropriation is provided solely for the Barnard center for infant  
16 and early childhood mental health, within the University of  
17 Washington, to identify existing infant and early childhood mental  
18 health workforce initiatives and activities. In consultation with the  
19 health care authority, the center must identify and provide  
20 stakeholder connections, including tribes, to assist with workforce  
21 strategic planning. A report of findings and recommendations for  
22 expansion, diversification, training, and retention within the infant  
23 early childhood mental health workforce must be submitted to the  
24 appropriate committees of the legislature and to the children and  
25 youth behavioral health work group as established in RCW 74.09.4951,  
26 pursuant to RCW 43.01.036 by June 30, 2025.

27 (94) \$500,000 of the model toxics control operating account—state  
28 appropriation is provided solely for the school of public health to  
29 study and develop mobile screening methods to screen consumer  
30 products for fluorine, an indicator of per- and polyfluoralkyl  
31 chemicals. The developed method shall be compared to established  
32 approaches to measure fluorine and per- and polyfluoralkyl chemicals.  
33 A report on development of a functional screening method and  
34 recommendations to limit harmful exposures must be submitted to the  
35 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
36 by June 30, 2025.

37 (95) \$250,000 of the workforce education investment account—state  
38 appropriation is provided solely for the center for social sector  
39 analytics and technology to provide a report on conditional

1 scholarships for students who commit to working in the public  
2 behavioral health system. The institution must submit a preliminary  
3 report to the appropriate committees of the legislature, pursuant to  
4 RCW 43.01.036, by June 30, 2025. The preliminary report must include  
5 overall effectiveness of the conditional grant programs, how to  
6 improve clinical training, how to support underserved communities,  
7 and the progress in diversifying the public behavioral workforce.

8 (96)(a) \$120,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely for the school mental health  
11 assessment research and training (SMART) center to research and  
12 report on collection and use of data, including universal screening  
13 and other social-emotional, behavioral, and mental health (SEBMH)  
14 data, in public schools within the multitiered system of supports and  
15 integrated student supports frameworks.

16 (b) The SMART center must submit a preliminary report to the  
17 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
18 by December 1, 2024. At a minimum, the preliminary report must:

19 (i) Analyze alignment of current Washington statute and guidance  
20 with national best practices on universal SEBMH screening;

21 (ii) Identify facilitators and barriers to selection and  
22 effective use of research-based, culturally relevant universal SEBMH  
23 screening tools in Washington schools;

24 (iii) Analyze schools' current application of existing Washington  
25 statute relevant to SEBMH screening requirements;

26 (iv) Recommend statutory changes to increase systematic SEBMH  
27 screening of students in schools; and

28 (v) Include an implementation plan for demonstration sites to  
29 determine the feasibility, acceptability, and effectiveness of a best  
30 practices guide or resource on universal student SEBMH screening.

31 (c) The SMART center must submit a final report to the relevant  
32 policy and fiscal committees of the legislature, pursuant to RCW  
33 43.01.036, by June 30, 2025. In addition to information from the  
34 preliminary report, the final report must include a guide or other  
35 resource for implementing best practices for screening of student  
36 SEBMH in schools, including the following best practices:

37 (i) Training and professional development;

38 (ii) Engaging with families, students, and other partners;

39 (iii) Informing tier 1 universal strategies and practices;

40 (iv) Assuring adequate availability of services;

1 (v) Complying with privacy and confidentiality laws;

2 (vi) Assuring cultural responsiveness in SEBMH screening  
3 practices; and

4 (vii) Partnering with community-based organizations.

5 (97) \$140,000 of the workforce education investment account—state  
6 appropriation is provided solely for the junior summer institute  
7 program to pilot a regional focused expansion that provides a pathway  
8 for historically underrepresented students into public policy and  
9 public service.

10 (98) \$174,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for genome sequencing and other research  
12 to improve control and eradication of the European green crab.

13 (99) \$615,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for legal services related to the  
15 behavioral health teaching facility.

16 (100) \$412,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely to develop and implement the Washington  
18 reproductive access alliance. The alliance shall provide a service  
19 coordination website and phone line, administrative support and  
20 coordination of the alliance, patient care coordination, and social  
21 support for patient travel.

22 (101) \$350,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for the University of Washington to  
24 establish a pilot program to support activities related to  
25 cooperation with academic institutions and governmental and public  
26 agencies of the Republic of Finland, the Kingdom of Sweden, and the  
27 Kingdom of Norway. Eligible activities include, but are not limited  
28 to, cooperation in clean energy, clean technology, clean  
29 transportation, telecommunications, agriculture and wood science  
30 technology, general economic development, and other areas of mutual  
31 interest with Nordic nations and institutions.

32 (102) \$630,000 of the workforce education investment account—  
33 state appropriation is provided solely to support college in the high  
34 school program expansion resulting from passage of chapter 314, Laws  
35 of 2023 (2SSB 5048).

36 (103) \$250,000 of the opioid abatement settlement account—state  
37 appropriation is provided solely for the University of Washington  
38 center for novel therapeutics in addiction psychiatry for an initial  
39 study of ibogaine assisted therapy.

1 (104) \$535,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for coresponse curriculum development  
3 and certification and credential opportunities.

4 (~~(106)~~) (105) \$232,000 of the general fund—state appropriation  
5 for fiscal year 2025 is provided solely for the implementation of  
6 Second Substitute House Bill No. 2112 (higher ed. opioid prevention).  
7 If the bill is not enacted by June 30, 2024, the amount provided in  
8 this subsection shall lapse.

9 (~~(107)~~) (106) \$214,000 of the general fund—state appropriation  
10 for fiscal year 2025 is provided solely for the implementation of  
11 Second Substitute Senate Bill No. 6228 (substance use treatment). If  
12 the bill is not enacted by June 30, 2024, the amount provided in this  
13 subsection shall lapse.

14 (~~(108)~~) (107) \$10,000 of the general fund—state appropriation  
15 for fiscal year 2025 is provided solely for implementation of  
16 Engrossed Substitute Senate Bill No. 5890 (ballot rejection). If the  
17 bill is not enacted by June 30, 2024, the amount provided in this  
18 subsection shall lapse.

19 (~~(109)~~) (108) \$267,000 of the general fund—state appropriation  
20 for fiscal year 2025 is provided solely for implementation of  
21 Substitute Senate Bill No. 6125 (Lakeland village records). If the  
22 bill is not enacted by June 30, 2024, the amount provided in this  
23 subsection shall lapse.

24 (~~(110)~~) (109) \$250,000 of the general fund—state appropriation  
25 for fiscal year 2025 is provided solely for implementation of  
26 Engrossed Substitute Senate Bill No. 6286 (nurse anesthetist  
27 workforce). If the bill is not enacted by June 30, 2024, the amount  
28 provided in this subsection shall lapse.

29 **Sec. 1603.** 2024 c 376 s 603 (uncodified) is amended to read as  
30 follows:

31 **FOR WASHINGTON STATE UNIVERSITY**

|    |   |                            |
|----|---|----------------------------|
| 32 | General Fund—State Appropriation (FY 2024) . . . . .        | \$282,829,000              |
| 33 | General Fund—State Appropriation (FY 2025) . . . . .        | <del>(\$293,782,000)</del> |
| 34 |   | <u>\$293,994,000</u>       |
| 35 | Climate Commitment Account—State Appropriation. . . . .     | \$8,321,000                |
| 36 | Washington State University Building Account—State          |                            |
| 37 | Appropriation. . . . .                                      | \$792,000                  |
| 38 | Education Legacy Trust Account—State Appropriation. . . . . | \$33,995,000               |

|    |  |                            |
|----|--|----------------------------|
| 1  | Model Toxics Control Operating Account—State   |                            |
| 2  | Appropriation. . . . .                         | \$2,771,000                |
| 3  | Dedicated Cannabis Account—State Appropriation |                            |
| 4  | (FY 2024). . . . .                             | \$189,000                  |
| 5  | Dedicated Cannabis Account—State Appropriation |                            |
| 6  | (FY 2025). . . . .                             | \$197,000                  |
| 7  | Workforce Education Investment Account—State   |                            |
| 8  | Appropriation. . . . .                         | \$49,032,000               |
| 9  | TOTAL APPROPRIATION. . . . .                   | <del>(\$671,908,000)</del> |
| 10 |  | <u>\$672,120,000</u>       |

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$90,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$90,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for a rural economic development  
16 and outreach coordinator.

17       (2) The university must continue work with the education research  
18 and data center to demonstrate progress in computer science and  
19 engineering enrollments. By September 1st of each year, the  
20 university shall provide a report including but not limited to the  
21 cost per student, student completion rates, and the number of low-  
22 income students enrolled in each program, any process changes or  
23 best-practices implemented by the university, and how many students  
24 are enrolled in computer science and engineering programs above the  
25 prior academic year.

26       (3) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$500,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for state match requirements  
29 related to the federal aviation administration grant.

30       (4) Washington State University shall not use funds appropriated  
31 in this section to support intercollegiate athletic programs.

32       (5) \$7,000,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$7,000,000 of the general fund—state appropriation for  
34 fiscal year 2025, and \$22,800,000 of the workforce education  
35 investment account—state appropriation are provided solely for the  
36 continued development and operations of a medical school program in  
37 Spokane.

38       (6) \$135,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a honey bee biology research  
2 position.

3 (7) \$35,411,000 of the general fund—state appropriation for  
4 fiscal year 2024 and (~~(\$36,296,000)~~) \$36,508,000 of the general fund—  
5 state appropriation for fiscal year 2025 are provided solely for the  
6 implementation of the college affordability program as set forth in  
7 RCW 28B.15.066.

8 (8) \$580,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$580,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the development of an  
11 organic agriculture systems degree program located at the university  
12 center in Everett.

13 (9) \$630,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$630,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the creation of an  
16 electrical engineering program located in Bremerton. At full  
17 implementation, the university is expected to increase degree  
18 production by 25 new bachelor's degrees per year. The university must  
19 identify these students separately when providing data to the  
20 education research data center as required in subsection (2) of this  
21 section.

22 (10) \$1,370,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$1,370,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 creation of software engineering and data analytic programs at the  
26 university center in Everett. At full implementation, the university  
27 is expected to enroll 50 students per academic year. The university  
28 must identify these students separately when providing data to the  
29 education research data center as required in subsection (2) of this  
30 section.

31 (11) General fund—state appropriations in this section are  
32 reduced to reflect a reduction in state-supported tuition waivers for  
33 graduate students. When reducing tuition waivers, the university will  
34 not change its practices and procedures for providing eligible  
35 veterans with tuition waivers.

36 (12) \$1,154,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$1,154,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for RCW  
39 82.16.120 and 82.16.165 (renewable energy, tax incentives).

1 (13) \$376,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$376,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's  
4 mental health).

5 (14) \$585,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$585,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof  
8 disease).

9 (15) \$2,076,000 of the model toxics control operating account—  
10 state appropriation is provided solely for the university's soil  
11 health initiative and its network of long-term agroecological  
12 research and extension (LTARE) sites. The network must include a  
13 Mount Vernon REC site.

14 (16) \$42,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$42,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for one full-time mental health  
17 counselor licensed under chapter 18.225 RCW who has experience and  
18 training specifically related to working with active members of the  
19 military or military veterans.

20 (17) \$33,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$33,000 of the general fund—state appropriation for  
22 fiscal year 2025 is provided solely for compensation funding for  
23 Western Washington University employees that work on the Washington  
24 State University Everett campus.

25 (18) \$327,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$327,000 of the general fund—state appropriation for  
27 fiscal year 2025 is provided solely for pharmacy behavioral health.  
28 Washington State University college of pharmacy and pharmaceutical  
29 sciences will hire two residency training positions and one  
30 behavioral health faculty to create a residency program focused on  
31 behavioral health.

32 (19) \$1,921,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$3,526,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for  
35 compensation support.

36 (20) \$608,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$608,000 of the general fund—state appropriation for  
38 fiscal year 2025 is provided solely for the Washington state academy  
39 of sciences to provide support for core operations and to accomplish



1 its mission of providing science in the service of Washington,  
2 pursuant to its memorandum of understanding with the university.

3 (21) \$188,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$188,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for stormwater research to study  
6 the long-term efficacy of green stormwater infrastructure that  
7 incorporates compost to remove pollutants.

8 (22) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$500,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the joint center for  
11 deployment and research in earth abundant materials.

12 (23) \$4,112,000 of the workforce education investment account—  
13 state appropriation is provided solely to establish a bachelor's  
14 degree in cybersecurity operations.

15 (24) \$568,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$568,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of chapter  
18 212, Laws of 2022 (community solar projects).

19 (25) \$7,721,000 of the climate commitment account—state  
20 appropriation is provided solely for the creation of the institute  
21 for northwest energy futures.

22 (26) \$3,910,000 of the workforce education investment account—  
23 state appropriation is provided solely for increasing nursing  
24 salaries at the institution.

25 (27) \$476,000 of the workforce education investment account—state  
26 appropriation is provided solely for nursing program equipment.

27 (28) \$2,521,000 of the workforce education investment account—  
28 state appropriation is provided solely for the establishment of a  
29 bachelor of science in public health degree at the Pullman, Spokane,  
30 and Vancouver campuses.

31 (29) \$600,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$600,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for increasing the base funding  
34 for the William D. Ruckleshaus Center.

35 (30) \$50,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$150,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for Washington State University  
38 extension service to hire a qualified contractor to assess program  
39 performance of the northeast Washington wolf-livestock management

1 grant program as provided in RCW 16.76.020 and recipients of pass-  
2 through grants from the northeast Washington wolf-livestock  
3 management nonappropriated account. The program must be assessed for  
4 the period of 2021-2023 as to whether grant recipients met the intent  
5 of the appropriation.

6 (a) For recipients of grant funds from the program authorized in  
7 RCW 16.76.020, performance must be evaluated on the deployment of  
8 nonlethal deterrence, specifically with the goal to reduce the  
9 likelihood of cattle being injured or killed by wolves by deploying  
10 proactive, preventative methods that have a good probability of  
11 producing effective results. Grantees who use funds for range riders  
12 or herd monitoring must deploy this tool in a manner so that targeted  
13 areas with cattle are visited daily or near daily. Grantees must  
14 collaborate with other entities providing prevention efforts  
15 resulting in coordinated wolf-livestock conflict deterrence efforts,  
16 both temporally and spatially, therefore providing well timed and  
17 placed preventative coverage on the landscape.

18 (b) For recipient of the pass-through funds from the northeast  
19 Washington wolf-livestock management nonappropriated account,  
20 performance must be based on the intent of conducting proactive  
21 deterrence activities with the goal to reduce the likelihood of  
22 cattle being injured or killed by wolves.

23 (c) The contractor must have at least five years of experience in  
24 the combination of field work as a range rider and running range  
25 riding programs in areas with wolf-livestock conflict in the western  
26 United States. In conducting the assessment, the contractor may  
27 access written range rider logs and georeferenced data produced by  
28 the grant recipients, in addition to reading annual reports of the  
29 recipients and interviewing relevant participants. The contractor may  
30 also provide general recommendations for improvement of programs  
31 intended to provide effective wolf-livestock deterrence, taking into  
32 account the terrain and other challenges faced in northeast  
33 Washington. The contractor must complete their assessment for  
34 Washington State University extension service to be delivered to the  
35 legislature, pursuant to RCW 43.01.036, by December 1, 2024.

36 (31) \$500,000 of the workforce education investment account—state  
37 appropriation is provided solely for the energy program for  
38 residential energy code education and support, including training,  
39 hotline support to the building industry, and information material  
40 and web resources.

1 (32) \$695,000 of the model toxics control operating account—state  
2 appropriation is provided solely for turf grass resilience research  
3 in high traffic areas.

4 (33) \$95,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$215,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the William D. Ruckelshaus  
7 center to support the jail modernization task force created in  
8 section 915, chapter 475, Laws of 2023.

9 (a) Of the amounts provided in this subsection, \$95,000 of the  
10 general fund—state appropriation for fiscal year 2024 is provided  
11 solely for the center to conduct a jail modernization task force  
12 convening assessment and design a facilitated collaborative process  
13 and work plan for the jail modernization task force created in  
14 section 915, chapter 475, Laws of 2023.

15 (b) Of the amounts provided in this subsection, \$215,000 of the  
16 general fund—state appropriation for fiscal year 2025 is provided  
17 solely for the center to provide staff support, facilitation, and  
18 development of the task force's initial report of findings and  
19 recommendations described in section 915, chapter 475, Laws of 2023.

20 (c) The convening assessment shall include, but not be limited  
21 to:

22 (i) Gathering and reviewing additional background information  
23 relevant to the project;

24 (ii) Meeting and consulting with the Washington state association  
25 of counties to gather background on issues, confirm the list of  
26 members to interview, and provide updates throughout the duration of  
27 the work; and meeting and consulting with the Washington state  
28 institute for public policy to coordinate, inform, and share  
29 information and findings gathered; and

30 (iii) Setting up individual conversations with task force  
31 members, and others as needed, to assess their goals, expectations,  
32 interests, and desired outcomes for the task force. The purpose of  
33 these conversations will also be to gather insights and perspectives  
34 from members about, but not limited to, the following:

35 (A) What key components and issues should be included in a  
36 statewide jail modernization plan, what existing facilities are in  
37 need of upgrades or remodel, and any need for building new  
38 facilities;

39 (B) Identifying any additional key stakeholders;

- 1 (C) Employee retention issues and potential solutions;
- 2 (D) The impact of overtime, jail atmosphere, emergency response  
3 time, inexperienced corrections officers, and how to overcome these  
4 challenges;
- 5 (E) The type of and design of facilities needed to house those  
6 with behavioral health needs and associated costs of these  
7 facilities;
- 8 (F) Available diversion programs and their costs;
- 9 (G) Types of existing behavioral health facilities for those  
10 involved in the criminal justice system, the costs of building and  
11 running these facilities, how these facilities vary by location, the  
12 viability of offering facilities in every county, and potential  
13 system improvements to the types of services and supports offered and  
14 delivered to those with behavioral health needs;
- 15 (H) The types of services and supports provided to those exiting  
16 the jail system; and
- 17 (I) Reforms necessary to create and enhance a seamless transition  
18 back to the community following jail confinement.
- 19 (d) Center staff will provide a convening assessment report that  
20 will include the overall process design and work plan for the task  
21 force by June 30, 2024.
- 22 (34) \$1,596,000 of the workforce education investment account—  
23 state appropriation is provided solely for the creation of a  
24 bachelor's and master's degree in social work at the Tri-Cities  
25 campus.
- 26 (35) The institution must report to and coordinate with the  
27 department of ecology to track expenditures from climate commitment  
28 act accounts, as defined and described in RCW 70A.65.300 and section  
29 302(13) of this act.
- 30 (36) \$434,000 of the workforce education investment account—state  
31 appropriation is provided solely for implementation of Second  
32 Substitute House Bill No. 1559 (postsecondary student needs).
- 33 (37) \$77,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for implementation of Second Substitute  
35 House Bill No. 1390 (district energy systems).
- 36 (38) \$600,000 of the climate commitment account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Second Substitute House Bill No. 1216 (clean energy siting), for a  
39 least-conflict pumped storage siting project.

1 (39) \$125,000 of the workforce education investment account—state  
2 appropriation is provided solely for implementation of Senate Bill  
3 No. 5287 (wind turbine blades).

4 (40) (a) \$1,700,000 of the workforce education investment account—  
5 state appropriation is provided solely for the development and  
6 implementation of a Native American scholarship program during the  
7 2023-2025 biennium. Of the amounts in this subsection, no more than  
8 \$100,000 of the workforce education investment account—state  
9 appropriation for fiscal year 2024 and \$100,000 of the workforce  
10 education investment account—state appropriation for fiscal year 2025  
11 may be spent on administration; development of the program; support  
12 services for students; outreach regarding the program; and technical  
13 support for application.

14 (b) "Eligible student" means a member of a federally recognized  
15 Indian tribe located within Washington who files a free application  
16 for federal student aid (FAFSA) and enrolls in an undergraduate  
17 degree program. Eligible students need to maintain satisfactory  
18 academic progress during the 2023-2025 biennium to remain eligible  
19 for the scholarship. The institution shall determine award priorities  
20 based on tribal consultation. Awards must be distributed to students  
21 no later than May of each fiscal year.

22 (c) The institution must submit a report to the appropriate  
23 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
24 2025. The report must include: The number of eligible students; the  
25 number of students who receive a scholarship; how recipients were  
26 determined; and how many members of federally recognized Indian  
27 tribes in Washington received scholarships versus members of  
28 federally recognized Indian tribes from other states.

29 (41) \$44,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$49,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Second  
32 Substitute House Bill No. 1745 (diversity in clinical trials).

33 (42) \$2,425,000 of the workforce education investment account—  
34 state appropriation is provided solely for the development and  
35 operations of a journalism fellowship program focused on civic  
36 affairs.

37 (43) \$70,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$70,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed  
2 Substitute Senate Bill No. 5447 (alternative jet fuel).

3 (44) \$4,271,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$2,573,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 institution to purchase the obligated amount of carbon allowances.

7 (45) \$190,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for continued funding of the statewide  
9 broadband coordinator within the Washington State University  
10 extension program. This funding will support the salary and benefits  
11 of this position.

12 (46) \$353,000 of the workforce education investment account—state  
13 appropriation is provided solely for the complex social interactions  
14 lab.

15 (47) \$298,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the William D. Ruckelshaus center,  
17 working in collaboration with the departments of health and ecology,  
18 to evaluate and recommend actions to increase the effectiveness of  
19 the state's municipal water conservation statute at RCW 70A.125.170  
20 and regulation at chapter 246-290 WAC. The center may contract with  
21 consultants or organizations with expertise on municipal water  
22 conservation programs. Recommendations may be informed by best  
23 practices in other states and include: Statutory or regulatory  
24 changes to increase program effectiveness, modifying regulatory  
25 oversight including whether the responsibility for parts or all of  
26 the program should be moved from the department of health to the  
27 department of ecology, improving coordination between the  
28 departments, identifying sufficient funding to effectively implement  
29 the program, including creation of a grant or loan program to assist  
30 municipal water systems in program implementation, or other ideas on  
31 municipal water use conservation and efficiency strategies.

32 (a) The center shall invite participation from federally  
33 recognized Indian tribes, municipal water systems and organizations,  
34 and relevant stakeholders in this evaluation.

35 (b) The center shall submit a report to the governor and the  
36 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
37 by June 30, 2025, on work conducted within this subsection and must  
38 include:

1 (i) Recommendation for a long-term strategy for program  
2 implementation; and

3 (ii) Estimated costs of ongoing expenses for program  
4 implementation, including any costs associated with changes in  
5 regulatory oversight of program elements or implementation.

6 (48)(a) \$135,000 of the general fund—state appropriation for  
7 fiscal year 2025 is provided solely for a study to investigate  
8 housing market conditions in tourism-dependent municipalities. The  
9 study must:

10 (i) Examine state and local government policies nationwide that  
11 address and support affordable and workforce housing projects and  
12 programs in tourism-dependent communities;

13 (ii) Examine how the increase in area median incomes correlates  
14 with the rise in housing costs statewide and whether the allocation  
15 of state housing program funds has been equitable and proportional  
16 throughout all regions in the state, placing specific emphasis on  
17 understanding the disparity between urban and rural counties;

18 (iii) Examine state policies and regulations that have influenced  
19 the cost of housing with a specific emphasis on rural counties;

20 (iv) Identify various strategies deployed to enhance the  
21 flexibility of local government revenue; and

22 (v) Identify outcomes of strategies deployed to enhance revenue  
23 streams to support workforce housing initiatives.

24 (b) The study must be submitted to the appropriate committees of  
25 the legislature, pursuant to RCW 43.01.036, by December 31, 2024.

26 (49) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$2,000,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for one-time compensation  
29 support.

30 (50) \$232,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for implementation of Second Substitute  
32 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
33 not enacted by June 30, 2024, the amount provided in this subsection  
34 shall lapse.

35 **Sec. 1604.** 2024 c 376 s 604 (uncodified) is amended to read as  
36 follows:

37 **FOR EASTERN WASHINGTON UNIVERSITY**

38 General Fund—State Appropriation (FY 2024). . . . . \$65,664,000





1 (7) \$2,636,000 of the workforce education investment account—  
2 state appropriation is provided solely to maintain a computer  
3 engineering degree program in the college of science, technology,  
4 engineering, and math.

5 (8) \$45,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$45,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for one full-time mental health  
8 counselor licensed under chapter 18.225 RCW who has experience and  
9 training specifically related to working with active members of the  
10 military or military veterans.

11 (9) \$300,000 of the workforce education investment account—state  
12 appropriation is provided solely to establish a center for inclusive  
13 excellence for faculty and staff.

14 (10) \$536,000 of the workforce education investment account—state  
15 appropriation is provided solely for a professional masters of  
16 science cyber operations degree option.

17 (11) \$2,144,000 of the workforce education investment account—  
18 state appropriation is provided solely for the operation of a  
19 bachelor of science in cybersecurity degree option through the  
20 computer science program.

21 (12) \$2,108,000 of the workforce education investment account—  
22 state appropriation is provided solely for the operation of a  
23 coordinated care network that will help to maximize the collaboration  
24 of various student support services to create wraparound care for  
25 students to address obstacles to degree completion. The amount  
26 provided in this subsection must be used to supplement, not supplant,  
27 other funding sources for the program.

28 (13) \$532,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$940,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for compensation support.

31 (14) \$4,598,000 of the workforce education investment account—  
32 state appropriation is provided solely to expand faculty and staff to  
33 create a cohort of 80 students in the bachelor of nursing program.

34 (15) \$476,000 of the workforce education investment account—state  
35 appropriation is provided solely for the continued implementation of  
36 RCW 49.60.525 (racial restrictions/review).

37 (16) \$110,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$110,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a summer bridge program.

1 (17) \$1,020,000 of the workforce education investment account—  
2 state appropriation is provided solely for the establishment and  
3 operating support of a university mathematics, engineering, and  
4 science achievement program.

5 (18) \$200,000 of the workforce education investment account—state  
6 appropriation is provided solely for planning student studios to  
7 assist cities and counties with planning projects. Assistance shall  
8 focus on students and supporting faculty to facilitate on-site  
9 learning with cities and counties.

10 (19) \$138,000 of the workforce education investment account—state  
11 appropriation is provided solely for implementation of Second  
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (20) \$25,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$10,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of Second  
16 Substitute House Bill No. 1028 (crime victims and witnesses).

17 (21) (~~(\$3,977,000)~~) \$4,536,000 of the workforce education  
18 investment account—state appropriation is provided solely for  
19 implementation of Second Substitute Senate Bill No. 5048 (college in  
20 high school fees).

21 (22) \$18,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$18,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Substitute  
24 Senate Bill No. 5238 (academic employee bargaining).

25 (23) \$127,000 of the workforce education investment account—state  
26 appropriation is provided solely to develop the postbaccalaureate  
27 dental therapy certificate in the college of health science and  
28 public health.

29 (24) \$144,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for emergency response and resources for  
31 critical incidents.

32 (25) \$535,000 of the workforce education investment account—state  
33 appropriation is provided solely to support college in high school  
34 program expansion resulting from passage of chapter 314, Laws of 2023  
35 (2SSB 5048).

36 (26) \$95,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Second Substitute  
38 House Bill No. 2112 (higher ed. opioid prevention). If the bill is

1 not enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 **Sec. 1605.** 2024 c 376 s 605 (uncodified) is amended to read as  
4 follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

|    |  |                            |
|----|--|----------------------------|
| 6  | General Fund—State Appropriation (FY 2024) . . . . .       | \$68,904,000               |
| 7  | General Fund—State Appropriation (FY 2025) . . . . .       | <del>(\$72,120,000)</del>  |
| 8  |  | <u>\$72,206,000</u>        |
| 9  | Central Washington University Capital Projects             |                            |
| 10 | Account—State Appropriation . . . . .                      | \$76,000                   |
| 11 | Education Legacy Trust Account—State Appropriation . . . . | \$19,076,000               |
| 12 | Workforce Education Investment Account—State               |                            |
| 13 | Appropriation . . . . .                                    | <del>(\$15,814,000)</del>  |
| 14 |  | <u>\$16,895,000</u>        |
| 15 | TOTAL APPROPRIATION . . . . .                              | <del>(\$175,990,000)</del> |
| 16 |  | <u>\$177,157,000</u>       |

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The university must continue work with the education research  
20 and data center to demonstrate progress in engineering enrollments.  
21 By September 1st of each year, the university shall provide a report  
22 including but not limited to the cost per student, student completion  
23 rates, and the number of low-income students enrolled in each  
24 program, any process changes or best-practices implemented by the  
25 university, and how many students are enrolled in engineering  
26 programs above the prior academic year.

27 (2) Central Washington University shall not use funds  
28 appropriated in this section to support intercollegiate athletics  
29 programs.

30 (3) \$14,337,000 of the general fund—state appropriation for  
31 fiscal year 2024 and ~~(\$14,696,000)~~ \$14,782,000 of the general fund—  
32 state appropriation for fiscal year 2025 are provided solely for the  
33 implementation of the college affordability program as set forth in  
34 RCW 28B.15.066.

35 (4) Within amounts appropriated in this section, the university  
36 is encouraged to increase the number of tenure-track positions  
37 created and hired.

1 (5) \$2,236,000 of the workforce education investment account—  
2 state appropriation is provided solely for institution operating  
3 costs, including compensation and central services, in recognition  
4 that these costs exceed estimated increases in undergraduate  
5 operating fee revenue as a result of RCW 28B.15.067.

6 (6) \$1,050,000 of the workforce education investment account—  
7 state appropriation is provided solely to increase the number of  
8 certified K-12 teachers.

9 (7) \$736,000 of the workforce education investment account—state  
10 appropriation is provided solely to maintain mental health counseling  
11 positions.

12 (8) \$240,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$240,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for two counselor positions to  
15 increase access to mental health counseling for traditionally  
16 underrepresented students.

17 (9) \$52,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$52,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for one full-time mental health  
20 outreach and service coordination position who has knowledge of  
21 issues relevant to veterans.

22 (10) \$240,000 of the workforce education investment account—state  
23 appropriation is provided solely for expanding cybersecurity capacity  
24 by adding additional faculty resources in the department of computer  
25 science.

26 (11) \$586,000 of the workforce education investment account—state  
27 appropriation is provided solely for a peer mentoring program. The  
28 amount provided in this subsection must be used to supplement, not  
29 supplant, other funding sources for the program.

30 (12) \$286,000 of the workforce education investment account—state  
31 appropriation is provided solely for the operation of an extended  
32 orientation program to help promote retention of underserved  
33 students. The amount provided in this subsection must be used to  
34 supplement, not supplant, other funding sources for the program.

35 (13) \$12,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$12,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the cost of the criminal  
38 justice training center's use of office and classroom space at the  
39 Lynnwood campus.

1 (14) \$592,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,091,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for compensation support.

4 (15) \$1,406,000 of the workforce education investment account—  
5 state appropriation is provided solely for student success. Students  
6 will receive discipline specific tutoring programs, peer assisted  
7 learning sessions, and academic success coaching.

8 (16) \$967,000 of the workforce education investment account—state  
9 appropriation is provided solely for grow your own teacher residency  
10 programs in high need areas of elementary, bilingual, special  
11 education, and English language learners.

12 (17) \$844,000 of the workforce education investment account—state  
13 appropriation is provided solely for dual language expansion programs  
14 in Yakima and Des Moines.

15 (18) \$147,000 of the workforce education investment account—state  
16 appropriation is provided solely for implementation of Second  
17 Substitute House Bill No. 1559 (postsecondary student needs).

18 (19) \$25,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for implementation of Second Substitute  
20 House Bill No. 1028 (crime victims and witnesses).

21 (20) \$57,000 of the general fund—state appropriation for fiscal  
22 year 2024 is provided solely for implementation of Second Substitute  
23 House Bill No. 1390 (district energy systems).

24 (21) (~~(\$5,709,000)~~) \$6,790,000 of the workforce education  
25 investment account—state appropriation is provided solely for  
26 implementation of Second Substitute Senate Bill No. 5048 (college in  
27 high school fees).

28 (22) \$18,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$18,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Substitute  
31 Senate Bill No. 5238 (academic employee bargaining).

32 (23) \$398,000 of the workforce education investment account—state  
33 appropriation is provided solely for student basic needs. This  
34 funding will support two financial aid coaching specialists, support  
35 a coordinator for the food pantry, support a director and advocate to  
36 assist students who have experienced sexual violence, and help with  
37 prevention initiatives.

38 (24) \$1,209,000 of the workforce education investment account—  
39 state appropriation is provided solely to support college in the high

1 school program expansion resulting from passage of chapter 314, Laws  
2 of 2023 (2SSB 5048).

3 (25) Appropriations in this section are sufficient to implement  
4 the collective bargaining agreement between Central Washington  
5 University and the campus police officers and sergeants negotiated  
6 under chapter 41.80 RCW and as set forth in part IX of this act.

7 (26) \$22,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Second Substitute  
9 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
10 not enacted by June 30, 2024, the amount provided in this subsection  
11 shall lapse.

12 **Sec. 1606.** 2024 c 376 s 606 (uncodified) is amended to read as  
13 follows:

14 **FOR THE EVERGREEN STATE COLLEGE**

|    |  |                           |
|----|--|---------------------------|
| 15 | General Fund—State Appropriation (FY 2024)         | \$38,770,000              |
| 16 | General Fund—State Appropriation (FY 2025)         | <del>(\$39,723,000)</del> |
| 17 |  | <u>\$39,781,000</u>       |
| 18 | The Evergreen State College Capital Projects       |                           |
| 19 | Account—State Appropriation                        | \$80,000                  |
| 20 | Education Legacy Trust Account—State Appropriation | \$5,450,000               |
| 21 | Workforce Education Investment Account—State       |                           |
| 22 | Appropriation                                      | \$5,795,000               |
| 23 | TOTAL APPROPRIATION                                | <del>(\$89,818,000)</del> |
| 24 |  | <u>\$89,876,000</u>       |

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$4,361,000 of the general fund—state appropriation for fiscal  
28 year 2024 and ~~(\$4,470,000)~~ \$4,496,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for the  
30 implementation of the college affordability program as set forth in  
31 RCW 28B.15.066.

32 (2) Funding provided in this section is sufficient for The  
33 Evergreen State College to continue operations of the Longhouse  
34 Center and the Northwest Indian applied research institute.

35 (3) Within amounts appropriated in this section, the college is  
36 encouraged to increase the number of tenure-track positions created  
37 and hired.

1 (4) \$3,715,000 of the general fund—state appropriation for fiscal  
2 year 2024 and (~~(\$3,640,000)~~) \$3,672,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 Washington state institute for public policy to initiate, sponsor,  
5 conduct, and publish research that is directly useful to policymakers  
6 and manage reviews and evaluations of technical and scientific topics  
7 as they relate to major long-term issues facing the state. Within the  
8 amounts provided in this subsection (4):

9 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000  
10 of the amounts in fiscal year 2025 are provided for administration  
11 and core operations.

12 (b) \$1,069,000 of the amounts in fiscal year 2024 and  
13 (~~(\$709,000)~~) \$741,000 of the amounts in fiscal year 2025 are provided  
14 solely for ongoing and continuing studies on the Washington state  
15 institute for public policy's work plan.

16 (c) \$142,000 of the amounts in fiscal year 2024 and \$140,000 of  
17 the amounts in fiscal year 2025 are provided solely for the  
18 Washington state institute for public policy to update its adult  
19 corrections inventory of evidence-based, research-based, and  
20 promising programs and expand the inventory to include new programs  
21 that were not included in the last published Washington state  
22 institute for public policy inventory in 2018. This update must focus  
23 on programs for incarcerated individuals in prison facilities to  
24 include family and relationships programs, learning and working  
25 programs, and therapeutic and support programs. The institute should  
26 prioritize the addition of programs currently offered by the  
27 Washington state department of corrections. Of this amount:

28 (i) No later than June 30, 2024, the institute shall publish a  
29 preliminary report identifying the list of programs currently offered  
30 in Washington state department of corrections prison facilities and  
31 the list of new programs to be analyzed for inclusion on the updated  
32 adult corrections inventory. The preliminary report must include an  
33 indication of whether the Washington state department of corrections  
34 programs have ever been evaluated for their effect on recidivism; and

35 (ii) No later than December 31, 2024, the institute shall publish  
36 a final report with the updated adult corrections inventory  
37 classifying programs as evidence-based, research-based, or promising  
38 programs. The report shall include a list of programs currently  
39 offered in Washington state department of corrections prison  
40 facilities and a determination of their likely effectiveness in

1 reducing recidivism based on the results of the adult corrections  
2 inventory.

3 (d) (i) \$154,000 of the amount for fiscal year 2025 is provided  
4 solely for the institute to examine the costs associated with  
5 conservation district elections under current law, and the projected  
6 costs and benefits for shifting conservation district election to be  
7 held on general election ballots under Title 29A RCW. The examination  
8 must include, to the extent that the data allows:

9 (A) An analysis of the amount of money that each conservation  
10 district spends on holding elections for supervisors under current  
11 law, and a description of the funding sources that each conservation  
12 district utilizes to fund its elections;

13 (B) Information about voter turnout in each conservation district  
14 supervisor election in at least the past six years and up to the past  
15 20 years, if the conservation district has such data, as well as a  
16 calculation of the total cost per ballot cast that each conservation  
17 district spent in those elections;

18 (C) A projection of the costs that would be expected to be  
19 incurred by each county and each conservation district for its  
20 supervisor elections if the district were to hold its supervisor  
21 elections on general election ballots under the processes and  
22 procedures in Title 29A RCW, including:

23 (I) Switching all supervisor positions to elected positions; and

24 (II) Changing term lengths to four years, with terms staggered  
25 such that elections are held every two years, to align with the  
26 elections for other local government officials;

27 (D) A projection of the costs that would be expected to be  
28 incurred by each county and each conservation district for its  
29 supervisor elections if, in addition to the changes described in  
30 (d) (i) (C) of this subsection, the conservation districts were divided  
31 into zones such that each zone is represented by a single supervisor,  
32 rather than electing each supervisor at-large throughout the  
33 district; and

34 (E) An overall description of potential nonmonetary costs and  
35 benefits associated with switching conservation district supervisor  
36 elections to the general election ballots under Title 29A RCW and  
37 incorporating the changes described in (d) (i) (C) and (D) of this  
38 subsection.

39 (ii) A preliminary report which contains any available  
40 information to date must be completed by December 1, 2024. A final



1 report must be completed by June 30, 2025, and submitted in  
2 accordance with RCW 43.01.036 to the standing committees of the house  
3 of representatives and the senate with jurisdiction over elections  
4 and conservation district issues.

5 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of  
6 the amounts for fiscal year 2025 are provided solely for the  
7 institute to conduct a review of all assessments and charges imposed  
8 on individuals incarcerated in department of corrections facilities  
9 and their family members and its effect on the financial status of  
10 incarcerated individuals. The review must include, at a minimum:

11 (i) An evaluation of all costs incurred by incarcerated  
12 individuals for items that include but are not limited to:

13 (A) Food;

14 (B) Commissary items;

15 (C) Personal hygiene items;

16 (D) Electronic devices and services, tablets, digital stamps, and  
17 downloadable media and services such as music, movies, and other  
18 programs;

19 (E) Stationary, mail, and postage;

20 (F) Communication devices such as telephones, local and nonlocal  
21 telephone services, and video chat services;

22 (G) Clothing and shoes;

23 (H) Copayments for medical, dental, and optometry visits, care,  
24 and medication;

25 (I) Eyeglasses;

26 (J) Gym, television services, and any other recreational  
27 activities;

28 (K) Educational and vocational classes, programming, and related  
29 materials; and

30 (L) Any and all items and services charged to incarcerated  
31 persons under RCW 72.09.450 and 72.09.470 including, but not limited  
32 to, a complete list of any other item that an individual was or could  
33 have been charged for while incarcerated;

34 (ii) A complete itemized list of: (A) All items in (e)(i) of this  
35 subsection; (B) the cost of each item and service purchased by the  
36 department or negotiated with a vendor in (e)(i) of this subsection;  
37 (C) the resale or purchased price charged to incarcerated individuals  
38 and their family members for the same items in (e)(i) of this  
39 subsection; (D) the revenue or profit retained or reinvested by the  
40 department for each individual item in (e)(i) of this subsection; (E)

1 the cost of items and services listed in (e)(i) of this subsection  
2 compared to comparable items and services that are not provided  
3 through correctional industries; and (F) an assessment of the prices  
4 charged for the items and services listed in (e)(i) of this  
5 subsection as compared to comparable items and services provided by  
6 other companies and vendors that do not service prisons;

7 (iii) A complete list of all items including, but not limited to,  
8 clothing and personal hygiene items, that are distributed monthly  
9 free of charge: (A) To all incarcerated individuals irrespective of  
10 their financial status; and (B) solely to indigent inmates as defined  
11 in RCW 72.09.015 provided the individual remains in indigent status  
12 during his or her period of incarceration;

13 (iv) The average annual debt incurred by an individual while  
14 incarcerated. This includes debt solely recorded and posted by the  
15 department for debt incurred between the individual's first day of  
16 confinement within the department of corrections through the  
17 individual's day of release from incarceration from prison;

18 (v) The average debt owed by incarcerated individuals to the  
19 department for items and services under (e)(i) of this subsection  
20 upon release from confinement;

21 (vi) The average amount paid by incarcerated individuals to the  
22 department for items and services under (e)(i) of this subsection  
23 during their period of confinement;

24 (vii) A list of the: (A) Required deductions from wages and  
25 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)  
26 required deductions from the funds received, by the department on  
27 behalf of an incarcerated person from outside sources, in addition to  
28 an incarcerated individual's wages or gratuities pursuant to RCW  
29 72.09.480; and (C) wages and gratuities earned by an incarcerated  
30 individual and any funds received, by the department on behalf of an  
31 incarcerated person, from outside sources for specific items listed  
32 in (e)(i) of this subsection that are exempt from statutory  
33 deductions;

34 (viii) The average amount of funds remaining in an incarcerated  
35 individual's savings account at the time of his or her release from  
36 confinement; and

37 (ix) A review and evaluation of the fines, fees, and commission  
38 generated from any of the items and services listed in (e)(i) of this  
39 subsection that are used in the department's budget.

1 The institute must provide a final report to the governor and the  
2 appropriate committees of the legislature by June 30, 2025.

3 (f) (i) \$76,000 of the amount for fiscal year 2024 and \$128,000 of  
4 the amount for fiscal year 2025 are provided solely for the institute  
5 to study the contracting practices for goods and services, and  
6 manufactured products, made or offered by correctional industries to  
7 state agencies and various political subdivisions within the state. A  
8 cost benefit analysis must be included in the report which must:

9 (A) Determine the costs of all contracts utilizing the labor of  
10 incarcerated individuals providing services or the manufacture of  
11 goods for state entities and other political subdivisions;

12 (B) Compare the cost savings to the state of Washington that is  
13 projected when those goods and services are procured from or produced  
14 by corrections industries and not private businesses engaged in a  
15 competitive bidding process with the state and its various political  
16 subdivisions;

17 (C) Provide a detailed break out of total number of labor  
18 positions that are offered to incarcerated individuals, ranked from  
19 least skilled to most skilled and the rate per hour of the gratuities  
20 the individuals are given monthly for this labor, including the  
21 amount if the gratuity given to incarcerated individuals was the  
22 federal or state mandated minimum wage;

23 (D) Provide a detailed listing of all commissary items purchased  
24 by and offered for sale to individuals incarcerated within the  
25 facilities operated by the department of corrections. This listing of  
26 individual items must also include the wholesale price from outside  
27 vendors that correction industries pays for each line item offered to  
28 incarcerated individuals, and the price charged to the incarcerated  
29 individual for those items; and

30 (E) Provide a comprehensive list of all positions offered by  
31 corrections industries that provide substantive training and labor  
32 ready skills for individuals to assume positions in the workforce  
33 outside of incarceration; and to the extent the data allows, provide  
34 the number of individuals who have positions upon release that were  
35 obtained with skills obtained through work at correctional  
36 industries.

37 (ii) The institute must submit a report to the appropriate  
38 committees of the legislature by June 30, 2025, in compliance with  
39 RCW 43.01.036.

1 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of  
2 the amounts in fiscal year 2025 are provided solely for the  
3 Washington state institute for public policy to conduct a study of  
4 the Washington jail system and county juvenile justice facilities.

5 (ii) The institute's report shall include, to the extent  
6 possible, consideration of the following:

7 (A) A longitudinal study of how the county jail and county  
8 juvenile detention populations have changed over the last 12 years  
9 including, but not limited to, an analysis of demographics, physical  
10 and behavioral health issues, number of inmates, and types of  
11 convictions;

12 (B) An analysis of county jail and county juvenile detention  
13 facility survey data provided by the Washington state association of  
14 counties as described in (g) (v) of this subsection; and

15 (C) Examination of the availability of criminal justice training  
16 commission classes for corrections officers.

17 (iii) The health care authority, department of social and health  
18 services, administrative office of the courts, criminal justice  
19 training commission, state auditor's office, office of financial  
20 management, and Washington state patrol must provide the institute  
21 with access to data or other resources if necessary to complete this  
22 work.

23 (iv) The institute shall submit the report to the appropriate  
24 committees of the legislature and the governor by December 1, 2024.

25 (v) As part of the study, the institute shall contract with the  
26 Washington state association of counties to conduct a survey of jail  
27 and juvenile detention facilities in Washington state. The survey  
28 shall include, but not be limited to, the following:

29 (A) Age of the facilities;

30 (B) Age of systems within the facilities;

31 (C) Cost of remodeling facilities;

32 (D) Cost of building new facilities;

33 (E) General maintenance costs of the facilities;

34 (F) Operational costs of the facilities;

35 (G) Workforce, to include, but not be limited to, employee  
36 vacancies as a percentage of total employees;

37 (H) Services, supports, and programming, to include, but not be  
38 limited to:

39 (I) Costs of housing those with behavioral health needs;

40 (II) Number of individuals with behavioral health needs;

1 (III) Cost of competency restoration;  
2 (IV) Physical health services and related costs;  
3 (V) Number of individuals booked and housed on behalf of state  
4 agencies;  
5 (VI) Percent of individuals waiting for a state hospital;  
6 (VII) Available nonincarcerative alternatives and diversion  
7 programs; and  
8 (VIII) Available release and reentry services;  
9 (I) Funding sources, to include, but not be limited to:  
10 (I) County tax structure and revenue raising ability; and  
11 (II) Jail and juvenile detention facility funding sources.  
12 (vi) The Washington state association of counties shall consult  
13 with the Washington state institute for public policy during the  
14 design and distribution of the survey. Responses to the survey shall  
15 be compiled and provided to the Washington state institute for public  
16 policy by December 31, 2023.  
17 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000  
18 of the amounts in fiscal year 2025 are provided solely for the  
19 Washington state institute for public policy, in consultation with  
20 the Washington traumatic brain injury strategic partnership advisory  
21 council, to study the potential need for developing specialized long-  
22 term services and supports for adults with traumatic brain injuries.  
23 (ii) At a minimum, the study must include an examination of:  
24 (A) The demographics of adults with traumatic brain injuries in  
25 the state who are anticipated to be in need of long-term services and  
26 supports, including an examination of those who are likely to be  
27 eligible for medicaid long-term services and supports;  
28 (B) The industry standards of providing long-term care services  
29 and supports to individuals with traumatic brain injuries; and  
30 (C) The methods other states are utilizing to provide long-term  
31 services and supports to individuals with traumatic brain injuries,  
32 including identifying the rates paid for these services and a  
33 description of any specialized facilities established to deliver  
34 these services.  
35 (iii) A report of the findings of this study and any  
36 recommendations for increasing access to appropriate long-term  
37 services and supports for individuals with traumatic brain injuries  
38 shall be submitted to the governor and the appropriate committees of  
39 the legislature no later than June 30, 2025.

1 (i) \$163,000 of the amounts in fiscal year 2024 are provided  
2 solely for implementation of Engrossed Second Substitute Senate Bill  
3 No. 5236 (hospital staffing standards).

4 (j) \$222,000 of the amounts in fiscal year 2025 are provided  
5 solely for implementation of chapter 29, Laws of 2022 (2SHB 1818)  
6 (reentry and rehabilitation).

7 (k) \$107,000 of the amounts in fiscal year 2025 is provided  
8 solely for the Washington state institute for public policy to  
9 examine programs in peer states related to breast cancer education  
10 and prevention prior to diagnosis and support and resources after  
11 diagnosis for native communities. The study must focus on programs  
12 that are operated by either the state, tribes solely, or tribes in  
13 coordination with the state. To identify peer states, the institute  
14 may consider factors such as the population of American Indians and  
15 Alaska natives, number of federally recognized tribes, and whether  
16 the state has expanded medicaid. The report shall include for each  
17 peer state the existence of any programs that meet the criteria  
18 described in this section, and summarize any research findings on  
19 these programs, if available. The institute must submit a report to  
20 the appropriate committees of the legislature by June 30, 2025, in  
21 compliance with RCW 43.01.036.

22 (l) \$57,000 of the amounts in fiscal year 2025 are provided  
23 solely for implementation of Substitute Senate Bill No. 5986 (out-of-  
24 network health costs). If the bill is not enacted by June 30, 2024,  
25 the amount provided in this subsection shall lapse.

26 (m) Notwithstanding other provisions in this subsection, the  
27 board of directors for the Washington state institute for public  
28 policy may adjust due dates for projects included on the institute's  
29 2023-25 work plan as necessary to efficiently manage workload.

30 (5) \$213,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$213,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for additional faculty to  
33 support Native American and indigenous programs.

34 (6) \$85,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$85,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely to the native pathways program  
37 for an assistant director.

1 (7) \$110,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$110,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a tribal liaison position.

4 (8) \$39,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$39,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for one full-time mental health  
7 counselor licensed under chapter 18.225 RCW who has experience and  
8 training specifically related to working with active members of the  
9 military or military veterans.

10 (9) \$137,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$137,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for student mental health and  
13 wellness. The amount provided in this subsection must be used to  
14 supplement, not supplant, other funding sources for the program.

15 (10) \$196,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for additional laboratory, art, and  
17 media lab sections.

18 (11) \$600,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$600,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely to develop and expand current  
21 corrections education programs offered in department of corrections  
22 facilities. The college shall appoint a project implementation team,  
23 collaborate with stakeholders to plan student success programs and  
24 curriculum which lead to transferable credit, associate and  
25 bachelor's degrees, and other workforce credentials, and train  
26 faculty and staff on working with incarcerated populations.

27 (12) \$2,636,000 of the workforce education investment account—  
28 state appropriation is provided solely for institution operating  
29 costs, including compensation and central services, in recognition  
30 that these costs exceed estimated increases in undergraduate  
31 operating fee revenue as a result of RCW 28B.15.067.

32 (13) \$670,000 of the workforce education investment account—state  
33 appropriation is provided solely to maintain enrollment capacity in  
34 psychology programs.

35 (14) \$600,000 of the workforce education investment account—state  
36 appropriation is provided solely to increase student success by  
37 maintaining support for a student precollege immersion program and  
38 the Evergreen first-year experience.

1 (15) \$988,000 of the workforce education investment account—state  
2 appropriation is provided solely for student enrollment and retention  
3 support. Funding is provided for hiring a student advisor and  
4 underserved student specialist to provide student support and  
5 administrative support for the native pathways program.

6 (16) \$554,000 of the workforce education investment account—state  
7 appropriation is provided solely for the expansion of corrections  
8 education offerings to currently incarcerated students and the  
9 expansion of reentry services.

10 (17) \$124,000 of the workforce education investment account—state  
11 appropriation is provided solely for implementation of Second  
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (18) \$26,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$26,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of Substitute  
16 Senate Bill No. 5238 (academic employee bargaining).

17 (19) \$6,000 of the general fund—state appropriation for fiscal  
18 year 2024 is provided solely for implementation of Second Substitute  
19 House Bill No. 1028 (crime victims and witnesses).

20 (20) \$97,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for implementation of Second Substitute  
22 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
23 not enacted by June 30, 2024, the amount provided in this subsection  
24 shall lapse.

25 (21) \$223,000 of the workforce education investment account—state  
26 appropriation is provided solely for the Shelton promise pilot  
27 program.

28 (22) \$42,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for implementation of Substitute Senate  
30 Bill No. 5953 (incarcerated student grants). If the bill is not  
31 enacted by June 30, 2024, the amount provided in this subsection  
32 shall lapse.

33 **Sec. 1607.** 2024 c 376 s 607 (uncodified) is amended to read as  
34 follows:

35 **FOR WESTERN WASHINGTON UNIVERSITY**

|    |   |                            |
|----|---|----------------------------|
| 36 | General Fund—State Appropriation (FY 2024). . . . . | \$99,066,000               |
| 37 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$104,923,000)</del> |
| 38 |   | <u>\$105,042,000</u>       |





1 fiscal year 2025 are provided solely for the university to develop a  
2 new program in marine, coastal, and watershed sciences.

3 (6) \$886,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$886,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the university to reduce  
6 tuition rates for four-year degree programs offered in partnership  
7 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
8 Peninsula college—Port Angeles that are currently above state-funded  
9 resident undergraduate tuition rates.

10 (7) \$150,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$150,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to recruit and retain high  
13 quality and diverse graduate students.

14 (8) \$548,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$548,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for critical support services to  
17 ensure traditionally underrepresented students receive the same  
18 opportunities for academic success as their peers.

19 (9) \$48,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$48,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for one full-time mental health  
22 counselor licensed under chapter 18.225 RCW who has experience and  
23 training specifically related to working with active members of the  
24 military or military veterans.

25 (10) \$530,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$530,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the operation of two  
28 bilingual educator programs in the south King county region,  
29 including a bilingual elementary education degree program and a  
30 secondary education degree program. At full implementation, each  
31 cohort shall support up to 25 students per year.

32 (11) \$361,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$361,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a master of science program  
35 in nursing.

36 (12) \$433,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$433,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the registered nurse to  
39 bachelors in nursing program.

1 (13) Within amounts appropriated in this section, the university  
2 is encouraged to increase the number of tenure-track positions  
3 created and hired.

4 (14) \$2,256,000 of the workforce education investment account—  
5 state appropriation is provided solely for institution operating  
6 costs, including compensation and central services, in recognition  
7 that these costs exceed estimated increases in undergraduate  
8 operating fee revenue as a result of RCW 28B.15.067.

9 (15) \$3,426,000 of the workforce education investment account—  
10 state appropriation is provided solely to maintain access to science,  
11 technology, engineering, and mathematics degrees.

12 (16) \$908,000 of the workforce education investment account—state  
13 appropriation is provided solely to establish an academic curriculum  
14 in ethnic studies.

15 (17) \$400,000 of the workforce education investment account—state  
16 appropriation is provided solely for upgrading cyber range equipment  
17 and software.

18 (18) \$2,520,000 of the workforce education investment account—  
19 state appropriation is provided solely for student support services  
20 that include resources for outreach and financial aid support,  
21 retention initiatives including targeted support for underserved  
22 student populations, mental health support, and initiatives aimed at  
23 addressing learning disruption due to the global pandemic. The amount  
24 provided in this subsection must be used to supplement, not supplant,  
25 other funding sources for student support services.

26 (19) \$200,000 of the workforce education investment account—state  
27 appropriation is provided solely for planning student studios to  
28 assist cities and counties with planning projects. Assistance shall  
29 focus on students and supporting faculty to facilitate on-site  
30 learning with cities and counties.

31 (20) \$500,000 of the workforce education investment account—state  
32 appropriation is provided solely for the student civic leaders  
33 initiative.

34 (21) \$1,610,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$2,875,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for  
37 compensation support.

38 (22) \$3,186,000 of the workforce education investment account—  
39 state appropriation is provided solely for the western on the

1 peninsulas expansion. This includes new two plus two degrees programs  
2 such as industrial engineering, data science, and sociology.

3 (23) \$1,577,000 of the workforce education investment account—  
4 state appropriation is provided solely for expanded remedial math and  
5 additional English 101 courses, as well first year seminars, and  
6 disability accommodation counselors. Of the amounts provided in this  
7 subsection for first year seminars, \$125,000 of the general fund—  
8 state appropriation for fiscal year 2024 and \$125,000 of the general  
9 fund—state appropriation for fiscal year 2025 are provided for the  
10 university to develop a student orientation program for students  
11 receiving the Washington college grant, focusing on first-generation  
12 and traditionally underrepresented students. The program may include  
13 evidence-based student success metrics, peer support, and mentorship  
14 following orientation. The program proposal must be submitted to the  
15 legislature by December 1, 2023 for implementation in the 2024-2025  
16 academic year.

17 (24) \$100,000 of the workforce education investment account—state  
18 appropriation is provided solely for mental health first aid training  
19 for faculty.

20 (25) \$150,000 of the workforce education investment account—state  
21 appropriation is provided solely for the small business development  
22 center to increase technical assistance to black, indigenous, and  
23 other people of color small business owners in Whatcom county.

24 (26) \$694,000 of the workforce education investment account—state  
25 appropriation is provided to establish a master of social work  
26 program at western on the peninsulas.

27 (27) \$2,478,000 of the workforce education investment account—  
28 state appropriation is provided solely for expansion of bilingual  
29 educators education.

30 (28) \$1,000,000 of the workforce education investment account—  
31 state appropriation is provided for additional student support and  
32 outreach at western on the peninsulas.

33 (29) \$580,000 of the workforce education investment account—state  
34 appropriation is provided solely to convert the human services  
35 program at western on the peninsulas from self-sustaining to state-  
36 supported to reduce tuition rates for students in the program.

37 (30) \$138,000 of the workforce education investment account—state  
38 appropriation is provided solely for implementation of Second  
39 Substitute House Bill No. 1559 (postsecondary student needs).

1 (31) \$23,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for implementation of Second Substitute  
3 House Bill No. 1028 (crime victims and witnesses).

4 (32) \$10,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for implementation of Substitute Senate  
6 Bill No. 5238 (academic employee bargaining).

7 (33) \$1,306,000 of the workforce education investment account—  
8 state appropriation is provided solely to establish and administer a  
9 teacher residency program focused on special education instruction  
10 beginning in the 2024-25 school year. Amounts provided in this  
11 subsection are sufficient to support one cohort of 17 residents per  
12 school year, and must be prioritized to communities that are  
13 anticipated to be most positively impacted by teacher residents who  
14 fill teacher vacancies upon completing the teacher residency program  
15 and who remain in the communities in which they are mentored. The  
16 teacher residency program must meet the following requirements:

17 (a) Residents receive compensation equivalent to first year  
18 paraeducators, as defined in RCW 28A.413.010;

19 (b) Each resident is assigned a preservice mentor;

20 (c) Preservice mentors receive a stipend of \$2,500 per year;

21 (d) Residents receive at least 900 hours of preservice clinical  
22 practice over the course of the school year;

23 (e) At least half of the residency hours specified in (d) of this  
24 subsection are in a coteaching setting with the resident's preservice  
25 mentor and the other half of the residency hours are in a coteaching  
26 setting with another teacher;

27 (f) Residents may not be assigned the lead or primary  
28 responsibility for student learning;

29 (g) Coursework taught during the residency is codesigned by the  
30 teacher preparation program and the school district, state-tribal  
31 education compact school, or consortium, tightly integrated with  
32 residents' preservice clinical practice, and focused on developing  
33 culturally responsive teachers; and

34 (h) The program must prepare residents to meet or exceed the  
35 knowledge, skills, performance, and competency standards described in  
36 RCW 28A.410.270(1).

37 (34) \$445,000 of the workforce education investment account—state  
38 appropriation is provided solely to continue the expansion of the  
39 undergraduate electrical and computer engineering program.

1 (35) \$400,000 of the workforce education investment account—state  
2 appropriation is provided solely for academic access and outreach.

3 (36) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the university to contract with a  
5 nonprofit organization in Kitsap county that provides cyber security  
6 curriculum to postsecondary institutions for cyber security education  
7 in partnership with the Washington state cyber range in Poulsbo.

8 (37) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for the university to contract with a  
10 nonprofit organization in Whatcom county that provides economic and  
11 financial education to conduct foundational research on the efficacy  
12 of financial education course formats.

13 (38) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the institute for the study of the  
15 Holocaust, genocide, and crimes against humanity to collaborate with  
16 the office of the superintendent of public instruction on curriculum  
17 development and teacher training.

18 (39) \$122,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for implementation of Second Substitute  
20 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
21 not enacted by June 30, 2024, the amount provided in this subsection  
22 shall lapse.

23 (40) \$18,000 of the workforce education investment account—state  
24 appropriation is provided solely for implementation of chapter 314,  
25 Laws of 2023 (college in high school fees).

26 **Sec. 1608.** 2024 c 376 s 608 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
29 **ADMINISTRATION**

|    |   |                                |
|----|---|--------------------------------|
| 30 | General Fund—State Appropriation (FY 2024) . . . . .      | \$9,891,000                    |
| 31 | General Fund—State Appropriation (FY 2025) . . . . .      | \$10,294,000                   |
| 32 | General Fund—Federal Appropriation . . . . .              | \$20,998,000                   |
| 33 | <u>General Fund—Private/Local Appropriation . . . . .</u> | <u>\$75,000</u>                |
| 34 | Washington Student Loan Account—State Appropriation . . . | \$80,000,000                   |
| 35 | Workforce Education Investment Account—State              |                                |
| 36 | Appropriation . . . . .                                   | \$16,561,000                   |
| 37 | TOTAL APPROPRIATION . . . . .                             | <del>(( \$137,744,000 ))</del> |
| 38 |   | <u>\$137,819,000</u>           |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$126,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$126,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the consumer protection  
6 unit.

7 (2) The student achievement council must ensure that all  
8 institutions of higher education as defined in RCW 28B.92.030 and  
9 eligible for state financial aid programs under chapters 28B.92 and  
10 28B.118 RCW provide the data needed to analyze and evaluate the  
11 effectiveness of state financial aid programs. This data must be  
12 promptly transmitted to the education data center so that it is  
13 available and easily accessible.

14 (3) Community-based organizations that receive state funding  
15 under subsection (11) of this section and section 601(35) of this act  
16 are not eligible for Washington career and college pathways  
17 innovation challenge program grant funding for the same purpose.

18 (4) \$575,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$575,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided to increase the number of high school  
21 seniors and college bound scholars that complete the free application  
22 for federal student aid and the Washington application for state  
23 financial aid through digital engagement tools, expanded training,  
24 and increased events for high school students.

25 (5) \$850,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$850,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for administrative support  
28 services to carry out duties and responsibilities necessary for  
29 recipients of the Washington college grant who are enrolled in a  
30 state registered apprenticeship program.

31 (6) (a) \$80,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for a pilot program to help students,  
33 including those enrolled in state registered apprenticeship programs,  
34 connect with health care coverage. The student achievement council,  
35 in cooperation with the council of presidents, must provide resources  
36 for up to two four-year colleges or universities, one on the east  
37 side and one on the west side of the Cascade mountains, to hire or  
38 train an employee to:

1 (i) Provide information to students and college and university  
2 staff about available health insurance options;

3 (ii) Develop culturally relevant materials and conduct outreach  
4 for historically marginalized and underserved student populations to  
5 assist these populations in their knowledge of access to low cost or  
6 free health insurance plans;

7 (iii) Provide ongoing technical assistance to students about  
8 health insurance options or the health insurance application process;  
9 and

10 (iv) Provide technical assistance to students as a health benefit  
11 exchange certified assister, to help students understand, shop,  
12 apply, and enroll in health insurance through Washington health  
13 planfinder.

14 (b) Participation in the exchange assister program is contingent  
15 on fulfilling applicable contracting, security, and other program  
16 requirements.

17 (c) The council, in collaboration with the council of presidents  
18 and the health benefit exchange, must submit a report by June 30,  
19 2024, to the appropriate committees of the legislature, pursuant to  
20 RCW 43.01.036, on information about barriers students, including  
21 those enrolled in state registered apprenticeship programs,  
22 encountered accessing health insurance coverage; and to provide  
23 recommendations on how to improve student and staff access to health  
24 coverage based on data gathered from the pilot program.

25 (7) \$1,208,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,208,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the Washington award for  
28 vocational excellence. Of the amount provided in this subsection,  
29 \$70,000 of the general fund—state appropriation for fiscal year 2024  
30 and \$70,000 of the general fund—state appropriation for fiscal year  
31 2025 may be used for administration and that is the maximum amount  
32 that may be expended for this purpose.

33 (8) \$2,000,000 of the workforce education investment account—  
34 state appropriation is provided solely for the career launch grant  
35 pool for the public four-year institutions.

36 (9) \$179,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$179,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the complete Washington  
39 program.



1 (10) \$10,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the council to submit a progress  
3 report on the new or expanded cybersecurity and nursing academic  
4 programs that receive funding in sections 601 through 607 of this  
5 act, including the number of students enrolled. The council must  
6 coordinate with the institutions of higher education and the state  
7 board for community and technical colleges as provided in section  
8 603(3), chapter 475, Laws of 2023 and section 601 (31) and (37) of  
9 this act. The progress report must be submitted to the appropriate  
10 committees of the legislature, pursuant to RCW 43.01.036, by December  
11 1, 2024.

12 (11) \$5,778,000 of the workforce education investment account—  
13 state appropriation is provided solely for the Washington student  
14 achievement council to contract with a statewide nonprofit  
15 organization located in King county to expand college services to  
16 support underserved students and improve college retention and  
17 completion rates.

18 (12) \$46,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$46,000 of the general fund—state appropriation for  
20 fiscal year 2025 is provided solely for the state of Washington's  
21 annual dues to the education commission of the state.

22 (13) \$150,000 of the workforce education investment account—state  
23 appropriation is provided solely for an implementation review of the  
24 passport to careers program. The review must include short and long-  
25 term recommendations to improve the reach and effectiveness of the  
26 passport program. The review must include consultation with  
27 organizations serving foster youth, the state board of community and  
28 technical colleges, public four-year institutions, and other  
29 organizations involved in the passport to college and passport to  
30 apprenticeship programs. Amounts provided in this subsection may be  
31 used to provide stipends for youth participating in the review who  
32 are receiving funds from passport programs or are eligible to receive  
33 funds from passport programs. The review must be submitted to the  
34 appropriate committees of the legislature by June 30, 2024.

35 (14) \$1,485,000 of the workforce education investment account—  
36 state appropriation and \$80,000,000 of the Washington student loan  
37 account—state appropriation are provided solely for implementation of  
38 Engrossed House Bill No. 1823 (WA student loan program).

1 (15) \$16,000,000 of the general fund—federal appropriation is  
2 provided solely for the good jobs challenge grant expenditure  
3 authority.

4 (16) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$230,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for contraception vending  
7 machines for students and staff stocked with emergency contraceptive  
8 medication and other forms of contraception, including condoms, and  
9 naloxone opioid overdose reversal medication administered by nasal  
10 inhalation and fentanyl test strips at discreet and geographically  
11 accessible locations, such as gender-neutral restrooms and student  
12 union buildings, and locations that are accessible on weekends and  
13 after 5:00 p.m. The council must distribute \$10,000 to each public  
14 four-year institution and community and technical college who apply  
15 on a first-come, first-served basis in fiscal year 2024 and  
16 prioritize new applications in fiscal year 2025. An additional  
17 \$10,000 may be provided to institutions with more than 20,000 full-  
18 time equivalent students. The institutions who receive funding shall  
19 enter into agreements with the department of health to receive  
20 naloxone and fentanyl test strips to stock the vending machines and  
21 provide cost-free access to naloxone and fentanyl test strips to  
22 students. A report on which institutions received funding shall be  
23 submitted to the legislature, pursuant to RCW 43.01.036, by June 30,  
24 2025.

25 (17) \$1,150,000 of the workforce education investment account—  
26 state appropriation is provided solely for implementation of Second  
27 Substitute House Bill No. 1559 (postsecondary student needs).

28 (18) \$200,000 of the workforce education investment account—state  
29 appropriation is provided solely for the council to provide grants to  
30 law schools in the state who offer a law clinic focusing on crime  
31 victim support.

32 (19)(a) \$100,000 of the workforce education investment account—  
33 state appropriation is provided solely to contract with a nonprofit  
34 organization located in Tacoma that focuses on coordinated systems of  
35 support for postsecondary success to conduct a comprehensive study on  
36 the feasibility and potential impacts on postsecondary enrollment of  
37 a policy of universal free application for federal financial aid  
38 (FAFSA) completion. For purposes of this subsection, universal FAFSA  
39 completion means making completion of the financial aid form a

1 requirement for high school graduation and requiring schools to  
2 support students through the process. The study will include, but is  
3 not limited to, the following:

4 (i) A landscape scan of existing state and local level universal  
5 FAFSA completion policies, both in Washington and nationally;

6 (ii) Input from key stakeholder groups, including students,  
7 parents, state agency staff, K-12 district staff and leadership, and  
8 student serving organizations; and

9 (iii) Recommendations for possible policy change at the state  
10 level.

11 (b) A report of findings and recommendations must be submitted to  
12 the appropriate committees of the legislature pursuant to RCW  
13 43.01.036 by November 30, 2023.

14 (20) \$648,000 of the workforce education investment account—state  
15 appropriation is provided solely for distribution to four-year  
16 institutions of higher education participating in the students  
17 experiencing homelessness program without reduction by the Washington  
18 student achievement council, pursuant to Engrossed Substitute Senate  
19 Bill No. 5702 (student homelessness pilot).

20 (21) \$46,000 of the workforce education investment account—state  
21 appropriation is provided solely for the administration of the  
22 students experiencing homelessness program pursuant to Engrossed  
23 Substitute Senate Bill No. 5702 (student homelessness pilot).

24 (22) \$400,000 of the workforce education investment account—state  
25 appropriation is provided solely for implementation of Substitute  
26 Senate Bill No. 5687 (wrestling grant program).

27 (23) \$356,000 of the workforce education investment account—state  
28 appropriation is provided solely for the Washington student  
29 achievement council to staff the workforce education investment  
30 accountability and oversight board as provided in Engrossed Senate  
31 Bill No. 5534 (workforce investment board).

32 (24) \$191,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the agency to hire a full-time  
34 equivalent position to help with increased contracting demand.

35 (25) \$250,000 of the workforce education investment account—state  
36 appropriation is provided solely for a study on establishment and  
37 implementation of a scholarship fund as described in RCW 28B.95.040.  
38 The study shall include strategy options for disbursement, summary of  
39 how tuition units would be allocated for scholarships, and

1 coordination with existing college savings plans. The office shall  
2 seek written advice from the internal revenue service on the impact  
3 of the provisions in Substitute House Bill No. 2309 on the status of  
4 Washington's qualified tuition plan under 529 of the internal revenue  
5 code, including potential scalability of the program and its impact  
6 on any determination. The report shall include recommendations for  
7 implementing the scholarship and be submitted to the appropriate  
8 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
9 2025.

10 (26) \$330,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for implementation of Substitute Senate  
12 Bill No. 5953 (incarcerated student grants). If the bill is not  
13 enacted by June 30, 2024, the amount provided in this subsection  
14 shall lapse.

15 (27) \$75,000 of the general fund—private/local appropriation is  
16 provided solely for the Strada education foundation operating support  
17 grant expenditure authority.

18 **Sec. 1609.** 2024 c 376 s 609 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
21 **ASSISTANCE**

|    |   |                                  |
|----|---|----------------------------------|
| 22 | General Fund—State Appropriation (FY 2024). . . . .       | \$302,031,000                    |
| 23 | General Fund—State Appropriation (FY 2025). . . . .       | \$301,988,000                    |
| 24 | General Fund—Federal Appropriation. . . . .               | \$12,264,000                     |
| 25 | General Fund—Private/Local Appropriation. . . . .         | \$300,000                        |
| 26 | Education Legacy Trust Account—State Appropriation. . . . | \$85,488,000                     |
| 27 | Washington Opportunity Pathways Account—State             |                                  |
| 28 | Appropriation. . . . .                                    | (( <del>\$76,603,000</del> ))    |
| 29 |   | <u>\$78,695,000</u>              |
| 30 | Aerospace Training Student Loan Account—State             |                                  |
| 31 | Appropriation. . . . .                                    | \$220,000                        |
| 32 | Workforce Education Investment Account—State              |                                  |
| 33 | Appropriation. . . . .                                    | (( <del>\$323,533,000</del> ))   |
| 34 |   | <u>\$383,514,000</u>             |
| 35 | Health Professionals Loan Repayment and Scholarship       |                                  |
| 36 | Program Account—State Appropriation. . . . .              | \$11,720,000                     |
| 37 | TOTAL APPROPRIATION. . . . .                              | (( <del>\$1,114,147,000</del> )) |
| 38 |   | <u>\$1,176,220,000</u>           |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$7,834,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$7,835,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for student financial aid  
6 payments under the state work study program, including up to four  
7 percent administrative allowance for the state work study program.

8 (2) \$276,416,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$276,416,000 of the general fund—state  
10 appropriation for fiscal year 2025, (~~(\$258,584,000)~~) \$318,565,000 of  
11 the workforce education investment account—state appropriation,  
12 \$69,639,000 of the education legacy trust fund—state appropriation,  
13 and \$67,654,000 of the Washington opportunity pathways account—state  
14 appropriation are provided solely for the Washington college grant  
15 program as provided in RCW 28B.92.200.

16 (3) Changes made to the state work study program in the 2009-2011  
17 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal  
18 biennium including maintaining the increased required employer share  
19 of wages; adjusted employer match rates; discontinuation of  
20 nonresident student eligibility for the program; and revising  
21 distribution methods to institutions by taking into consideration  
22 other factors such as off-campus job development, historical  
23 utilization trends, and student need.

24 (4) \$1,165,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$1,165,000 of the general fund—state appropriation for  
26 fiscal year 2025, \$15,849,000 of the education legacy trust account—  
27 state appropriation, and (~~(\$8,949,000)~~) \$11,041,000 of the Washington  
28 opportunity pathways account—state appropriation are provided solely  
29 for the college bound scholarship program and may support  
30 scholarships for summer session. The office of student financial  
31 assistance and the institutions of higher education shall not  
32 consider awards made by the opportunity scholarship program to be  
33 state-funded for the purpose of determining the value of an award  
34 amount under RCW 28B.118.010.

35 (5) \$6,999,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$6,999,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$1,000,000 of the workforce education  
38 investment account—state appropriation are provided solely for the  
39 passport to college program. The maximum scholarship award is up to

1 \$5,000. The council shall contract with a nonprofit organization to  
2 provide support services to increase student completion in their  
3 postsecondary program and shall, under this contract, provide a  
4 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

5 (6) \$55,254,000 of the workforce education investment account—  
6 state appropriation is provided solely for an annual bridge grant of  
7 \$500 to eligible students. A student is eligible for a grant if the  
8 student receives a maximum college grant award and does not receive  
9 the college bound scholarship program under chapter 28B.118 RCW.  
10 Bridge grant funding provides supplementary financial support to low-  
11 income students to cover higher education expenses.

12 (7) \$500,000 of the workforce education investment account—state  
13 appropriation is provided solely for the behavioral health  
14 apprenticeship stipend pilot program, with stipends of \$3,000  
15 available to students. The pilot program is intended to provide a  
16 stipend to assist students in high-demand programs for costs  
17 associated with completing a program, including child care, housing,  
18 transportation, and food.

19 (8) \$1,425,000 of the workforce education investment account—  
20 state appropriation is provided solely for the national guard grant  
21 program. Of the amount provided in this subsection, \$425,000 of the  
22 workforce education investment account—state appropriation for fiscal  
23 year 2025 is provided solely to increase national guard grant award  
24 amounts.

25 (9) \$1,000,000 of the workforce education investment account—  
26 state appropriation is provided solely for educator conditional  
27 scholarship and loan repayment programs established in chapter  
28 28B.102 RCW. Dual language educators must receive priority.

29 (10) \$10,000,000 of the health professionals loan repayment and  
30 scholarship program account—state appropriation is provided solely to  
31 increase loans within the Washington health corps.

32 (11) \$1,156,000 of the workforce education investment account—  
33 state appropriation is provided solely for implementation of House  
34 Bill No. 1232 (college bound scholarship).

35 (12) \$239,000 of the workforce education investment account—state  
36 appropriation is provided solely for the Washington student  
37 achievement council to remove barriers to accessing state financial  
38 aid by informing people of their income-eligibility for the  
39 Washington college grant via the supplemental nutrition assistance

1 program as provided in Second Substitute House Bill No. 2214 (college  
2 grant/public assist). If the bill is not enacted by June 30, 2024,  
3 the amount provided in this subsection shall lapse.

4 (13) \$500,000 of the workforce education investment account—state  
5 appropriation is provided solely for the Washington award for  
6 vocational excellence. This funding will support increasing the  
7 scholarship award for students.

8 (14) \$400,000 of the workforce education investment account—state  
9 appropriation is provided solely for a financial aid texting program.

10 (15) \$500,000 of the workforce education investment account—state  
11 appropriation is provided solely for the development and  
12 implementation of a mentoring scholarship. An eligible student means  
13 a student who participated in a mentoring program as a 12th grade  
14 student in Spokane, Garfield, or Columbia counties; filed a free  
15 application for federal student aid (FAFSA) or Washington application  
16 for state financial aid; and has family income up to 150 percent of  
17 the state median family income. An eligible student may receive a  
18 maximum award of \$5,000. The award may only be used at institutions  
19 of higher education in Spokane, Garfield, Whitman, or Columbia  
20 counties. An award that includes state funds must be matched on an  
21 equal dollar basis with private funds. A state match for private  
22 contributions made in fiscal year 2025 may not exceed \$500,000.

23 (16) \$200,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for implementation of Substitute House  
25 Bill No. 2025 (state work-study program). If the bill is not enacted  
26 by June 30, 2024, the amount provided in this subsection shall lapse.

27 (17) \$150,000 of the workforce education investment account—state  
28 appropriation is provided solely for implementation of House Bill No.  
29 1946 (behav. health scholarship). If the bill is not enacted by June  
30 30, 2024, the amount provided in this subsection shall lapse.

31 (18) \$100,000 of the workforce education investment account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Substitute House Bill No. 2441 (college in the HS fees). If the bill  
34 is not enacted by June 30, 2024, the amount provided in this  
35 subsection shall lapse.

36 (19) \$1,200,000 of the workforce education investment account—  
37 state appropriation is provided solely for implementation of  
38 Engrossed Substitute House Bill No. 2019 (Native American

1 apprentices). If the bill is not enacted by June 30, 2024, the amount  
2 provided in this subsection shall lapse.

3 (20) \$1,500,000 of the workforce education investment account—  
4 state appropriation is provided solely for implementation of Senate  
5 Bill No. 5904 (financial aid terms). If the bill is not enacted by  
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 **Sec. 1610.** 2024 c 376 s 612 (uncodified) is amended to read as  
8 follows:

9 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

|    |   |                           |
|----|---|---------------------------|
| 10 | General Fund—State Appropriation (FY 2024). . . . . | \$18,505,000              |
| 11 | General Fund—State Appropriation (FY 2025). . . . . | <del>(\$18,774,000)</del> |
| 12 |   | <u>\$19,124,000</u>       |
| 13 | General Fund—Private/Local Appropriation. . . . .   | \$4,052,000               |
| 14 | TOTAL APPROPRIATION. . . . .                        | <del>(\$41,331,000)</del> |
| 15 |   | <u>\$41,681,000</u>       |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Funding provided in this section is sufficient for the center  
19 to offer students ages three through 21 enrolled at the center the  
20 opportunity to participate in a minimum of 1,080 hours of instruction  
21 and the opportunity to earn 24 high school credits.

22 (2) \$225,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$225,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for a mentoring program for  
25 persons employed as educational interpreters in public schools.

26 (3) \$240,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for additional student-based safety  
28 training as well as diversity, equity, and inclusion training for  
29 staff.

30 **Sec. 1611.** 2024 c 376 s 613 (uncodified) is amended to read as  
31 follows:

32 **FOR THE WASHINGTON STATE ARTS COMMISSION**

|    |   |                        |
|----|---|------------------------|
| 33 | General Fund—State Appropriation (FY 2024). . . . . | \$6,329,000            |
| 34 | General Fund—State Appropriation (FY 2025). . . . . | \$7,595,000            |
| 35 | General Fund—Federal Appropriation. . . . .         | \$2,830,000            |
| 36 | General Fund—Private/Local Appropriation. . . . .   | <del>(\$184,000)</del> |
| 37 |   | <u>\$224,000</u>       |



1 TOTAL APPROPRIATION. . . . . ((~~\$16,938,000~~))  
2 \$16,978,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$79,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$79,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the creative districts  
8 program.

9 (2) \$868,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$867,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the establishment of a  
12 tribal cultural affairs program. Of the amounts provided in this  
13 subsection, \$500,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$500,000 of the general fund—state appropriation  
15 for fiscal year 2025 are provided solely for grants to support tribal  
16 cultural, arts, and creative programs.

17 (3) \$151,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$137,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the commission to hire a  
20 temporary collections technician to maintain and repair public art in  
21 the state art collection.

22 (4) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$250,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the commission to implement  
25 a pilot program for in-person and online arts programming, targeting  
26 adults and families impacted by housing instability, mental health  
27 challenges, and trauma.

28 (5) \$199,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$944,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Second  
31 Substitute House Bill No. 1639 (Billy Frank Jr. statue).

32 (6) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for an outdoor public art project in  
34 downtown Everett on the façade of the Schack art center. The project  
35 shall feature stainless steel images of Sasquatch and Pacific  
36 Northwest elements, honoring the rich cultural heritage of the region  
37 and the narrative history of the Coast Salish Tribes.

(End of part)

PART XVII

SPECIAL APPROPRIATIONS

Sec. 1701. 2024 c 376 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), State Building Construction Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Watershed Restoration and Enhancement Bond Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2024 c 376 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Table with 2 columns: Description and Amount. Rows include Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation and School Construction and Skill Centers Building.

|   |                                      |                               |
|---|--------------------------------------|-------------------------------|
| 1 | Account—State Appropriation. . . . . | (( <del>\$4,000</del> ))      |
| 2 |                                      | <u>\$2,000</u>                |
| 3 | TOTAL APPROPRIATION. . . . .         | (( <del>\$51,765,000</del> )) |
| 4 |                                      | <u>\$51,779,000</u>           |

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The general fund appropriation is for  
7 expenditure into the nondebt limit general fund bond retirement  
8 account.

9 **Sec. 1703.** 2024 c 376 s 704 (uncodified) is amended to read as  
10 follows:

|    |  |                              |
|----|--|------------------------------|
| 11 | <b>FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING</b> |                              |
| 12 | <b>BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES</b>    |                              |
| 13 | General Fund—State Appropriation (FY 2024). . . . .                      | \$1,400,000                  |
| 14 | General Fund—State Appropriation (FY 2025). . . . .                      | \$1,400,000                  |
| 15 | State Building Construction Account—State                                |                              |
| 16 | Appropriation. . . . .   | (( <del>\$3,921,000</del> )) |
| 17 |  | <u>\$1,500,000</u>           |
| 18 | Watershed Restoration and Enhancement Bond Account—                      |                              |
| 19 | State Appropriation. . . . .   | (( <del>\$24,000</del> ))    |
| 20 |  | <u>\$15,000</u>              |
| 21 | State Taxable Building Construction Account—State                        |                              |
| 22 | Appropriation. . . . .   | (( <del>\$176,000</del> ))   |
| 23 |  | <u>\$56,000</u>              |
| 24 | Columbia River Basin Water Supply Development                            |                              |
| 25 | Account—State Appropriation. . . . .                                     | \$1,000                      |
| 26 | School Construction and Skill Centers Building                           |                              |
| 27 | Account—State Appropriation. . . . .                                     | \$1,000                      |
| 28 | TOTAL APPROPRIATION. . . . .   | (( <del>\$6,923,000</del> )) |
| 29 |  | <u>\$4,373,000</u>           |

30 **Sec. 1704.** 2024 c 376 s 706 (uncodified) is amended to read as  
31 follows:

|    |   |                                |
|----|---|--------------------------------|
| 32 | <b>FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE HEALTH CARE</b> |                                |
| 33 | <b>AFFORDABILITY ACCOUNT</b>                                    |                                |
| 34 | General Fund—State Appropriation (FY 2024). . . . .             | \$55,000,000                   |
| 35 | General Fund—State Appropriation (FY 2025). . . . .             | (( <del>\$45,000,000</del> ))  |
| 36 |   | <u>\$85,000,000</u>            |
| 37 | TOTAL APPROPRIATION. . . . .                                    | (( <del>\$100,000,000</del> )) |

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the state health care affordability account created in RCW 43.71.130.

(2) It is the intent of the legislature to continue the policy of expending \$5,000,000 into the account each fiscal year in future biennia for the purpose of funding premium assistance for customers ineligible for federal premium tax credits who meet the eligibility criteria established in section 214(4)(a) of this act. Future expenditures into the account are contingent upon approval of the waiver described in RCW 43.71.120.

Sec. 1705. 2024 c 376 s 707 (uncodified) is amended to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as may be necessary, are appropriated from the general fund for fiscal year 2024 or fiscal year 2025, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

|                   |            |  |           |
|-------------------|------------|--|-----------|
| <del>((1))</del>  | <u>(a)</u> | Clifford T. Snow, claim number 9991014081. . . . .             | \$13,659  |
| <del>((2))</del>  | <u>(b)</u> | Shanna S. Parker, claim number 9991013694. . . . .             | \$14,913  |
| <del>((3))</del>  | <u>(c)</u> | Leah M. Eggleston, claim number 9991013115. . . . .            | \$20,852  |
| <del>((4))</del>  | <u>(d)</u> | Shannon E. Garner, claim number 9991013103. . . . .            | \$15,325  |
| <del>((5))</del>  | <u>(e)</u> | Stephanie S. Westby, claim number 9991012517 . . . . .         | \$199,459 |
| <del>((6))</del>  | <u>(f)</u> | Clyde E. McCoy, claim number 9991014232. . . . .               | \$139     |
| <del>((7))</del>  | <u>(g)</u> | Kevin R. Ash, claim number 9991014512. . . . .                 | \$14,810  |
| <del>((8))</del>  | <u>(h)</u> | Kenneth M. Salazar, claim number 9991014683. . . . .           | \$231,920 |
| <del>((9))</del>  | <u>(i)</u> | Victor O. Alejandre-Mejia, claim number<br>9991014791. . . . . | \$213,298 |
| <del>((10))</del> | <u>(j)</u> | James K. Warren, claim number 9991014924. . . . .              | \$20,844  |
| <del>((11))</del> | <u>(k)</u> | Marcus Buchanan, claim number 9991015324. . . . .              | \$71,102  |
| <del>((12))</del> | <u>(l)</u> | Lawrence Connor Norton, claim number<br>9991015445. . . . .    | \$110,000 |

|    |   |
|----|---|
| 1  | <del>((13))</del> (m) Abdifatah Abshir, claim number 9991015447. . . \$55,000 |
| 2  | (n) Dustin G. Haynes, claim number 9991019217. . . . . \$27,610               |
| 3  | (o) Shawn W. Rounsville, claim number 9991019165. . . . . \$53,336            |
| 4  | (p) Irving Duffy, claim number 9991019023. . . . . \$6,000                    |
| 5  | (q) Nseka R. Bimwela, claim number 9991018991. . . . . \$680                  |
| 6  | (r) Aprillia M. Davis, claim number 9991018371. . . . . \$1,000               |
| 7  | (s) Troy L. Wells, claim number 9991017443. . . . . \$29,273                  |
| 8  | (t) Tuwana D. Armstead, claim number 9991016087. . . . . \$7,756              |
| 9  | (u) Eddie Sulcer, claim number 9991019574. . . . . \$361,724                  |
| 10 | (v) Matthew W. Good, claim number 9991020930. . . . . \$248,582               |
| 11 | (w) Joseph Ledbetter, claim number 9991020101. . . . . \$36,635               |
| 12 | (x) Joseph Van Housen, claim number 9991020723. . . . . \$10,403              |
| 13 | (y) Sergio Villagomez, claim number 9991019808. . . . . \$11,153              |
| 14 | (z) Lamar Hopkins, claim number 9991020169. . . . . \$6,702                   |
| 15 | (aa) Jeffrey Hickman, claim number 9991020647. . . . . \$6,542                |
| 16 | (2) <u>The appropriation in this subsection is to be disbursed on a</u>       |
| 17 | <u>voucher approved by the director of the department of enterprise</u>       |
| 18 | <u>services, except as otherwise provided, for payment of compensation</u>    |
| 19 | <u>for wrongful conviction, pursuant to RCW 4.100.060, as follows:</u>        |
| 20 | <u>Ezequiel Apolo-Albino, claim number 9991021025. . . . . \$450,344</u>      |

21 **Sec. 1706.** 2024 c 376 s 713 (uncodified) is amended to read as  
22 follows:

23 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**  
24 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**  
25 Workforce Education Investment Account—State

|    |                              |                     |
|----|------------------------------|---------------------|
| 26 | Appropriation. . . . .       | ((\$14,856,000))    |
| 27 |                              | <u>\$16,835,000</u> |
| 28 | TOTAL APPROPRIATION. . . . . | ((\$14,856,000))    |
| 29 |                              | <u>\$16,835,000</u> |

30 The appropriations in this section are subject to the following  
31 conditions and limitations: The appropriations are provided solely  
32 for expenditure into the opportunity scholarship match transfer  
33 account created in RCW 28B.145.050.

34 **Sec. 1707.** 2024 c 376 s 717 (uncodified) is amended to read as  
35 follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL**  
37 **RECOVERY**

|   |  |               |
|---|--|---------------|
| 1 | Coronavirus State Fiscal Recovery Fund—Federal |               |
| 2 | Appropriation. . . . .                         | \$250,000,000 |
| 3 | TOTAL APPROPRIATION. . . . .                   | \$250,000,000 |

4       The appropriation in this section is subject to the following  
5 conditions and limitations: The entire coronavirus state fiscal  
6 recovery fund—federal appropriation is provided solely to the office  
7 of financial management for allocation to state agencies for costs  
8 eligible to be paid from the coronavirus state fiscal recovery fund  
9 and where funding is provided elsewhere in this act or the capital  
10 omnibus appropriations act for those costs using a funding source  
11 other than the coronavirus state fiscal recovery fund. For any agency  
12 receiving an allocation under this section, the office must place an  
13 equal amount of the agency's state or other source appropriation  
14 authority in unallotted reserve status, and those amounts may not be  
15 expended. In determining the use of amounts appropriated in this  
16 section, the office of financial management shall prioritize the  
17 preservation of state general fund moneys. The office must report on  
18 the use of the amounts appropriated in this section to the fiscal  
19 committees of the legislature when all coronavirus state fiscal  
20 recovery fund moneys are expended (~~or June 30, 2025, whichever is~~  
21 ~~earlier~~)).

22       **Sec. 1708.** 2023 c 475 s 738 (uncodified) is amended to read as  
23 follows:

|    |  |                           |
|----|--|---------------------------|
| 24 | <b>FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME VISITING SERVICES ACCOUNT</b> |                           |
| 25 | General Fund—State Appropriation (FY 2024). . . . .                          | \$12,247,000              |
| 26 | General Fund—State Appropriation (FY 2025). . . . .                          | <del>(\$14,347,000)</del> |
| 27 |  | <u>\$12,847,000</u>       |
| 28 | TOTAL APPROPRIATION. . . . .   | <del>(\$26,594,000)</del> |
| 29 |  | <u>\$25,094,000</u>       |

30       The appropriations in this section are subject to the following  
31 conditions and limitations: The appropriations are provided solely  
32 for expenditure into the home visiting services account created in  
33 RCW 43.216.130 for the home visiting program.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2024 c 376 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . . ((\$14,606,000))
\$15,046,000

General Fund Appropriation for prosecuting attorney distributions. . . . . \$8,690,000

General Fund Appropriation for boating safety and education distributions. . . . . ((\$4,272,000))
\$3,743,000

General Fund Appropriation for public utility district excise tax distributions. . . . . ((\$71,424,000))
\$68,868,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . . ((\$6,000,000))
\$6,210,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . . ((\$140,000))
\$152,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . . \$92,948,000

County Criminal Justice Assistance Appropriation. . . . . ((\$129,925,000))
\$130,355,000

Municipal Criminal Justice Assistance Appropriation. . . . . ((\$51,744,000))
\$51,879,000

City-County Assistance Appropriation. . . . . ((\$34,604,000))
\$35,773,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . . ((\$89,385,000))
\$84,711,000

Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. . . . . \$9,587,000

|    |   |                                |
|----|---|--------------------------------|
| 1  | Columbia River Water Delivery Account Appropriation |                                |
| 2  | for the Spokane Tribe of Indians. . . . .           | \$6,919,000                    |
| 3  | Liquor Revolving Account Appropriation for liquor   |                                |
| 4  | profits distribution. . . . .                       | \$98,876,000                   |
| 5  | General Fund Appropriation for other tax            |                                |
| 6  | distributions. . . . .                              | \$104,000                      |
| 7  | Dedicated Cannabis Account Appropriation for        |                                |
| 8  | Cannabis Excise Tax distributions pursuant to       |                                |
| 9  | Engrossed Second Substitute Senate Bill No.         |                                |
| 10 | 5796 (cannabis revenue). This includes an           |                                |
| 11 | increase of \$1,178,000 which is an adjustment      |                                |
| 12 | for distributions made in fiscal year 2022.. . . .  | (( <del>\$47,216,000</del> ))  |
| 13 |   | <u>\$44,086,000</u>            |
| 14 | General Fund Appropriation for Habitat Conservation |                                |
| 15 | Program distributions. . . . .                      | (( <del>\$5,754,000</del> ))   |
| 16 |   | <u>\$4,675,000</u>             |
| 17 | General Fund Appropriation for payment in lieu of   |                                |
| 18 | taxes to counties under Department of Fish and      |                                |
| 19 | Wildlife Program. . . . .                           | (( <del>\$4,496,000</del> ))   |
| 20 |   | <u>\$4,134,000</u>             |
| 21 | Puget Sound Taxpayer Accountability Account         |                                |
| 22 | Appropriation for distribution to counties in       |                                |
| 23 | amounts not to exceed actual deposits into the      |                                |
| 24 | account and attributable to those counties'         |                                |
| 25 | share pursuant to RCW 43.79.520.. . . .             | (( <del>\$28,630,000</del> ))  |
| 26 |   | <u>\$27,149,000</u>            |
| 27 | Manufacturing and Warehousing Job Centers Account   |                                |
| 28 | Appropriation for distribution to local taxing      |                                |
| 29 | jurisdictions to mitigate the unintended            |                                |
| 30 | revenue redistributions effect of sourcing law      |                                |
| 31 | changes pursuant to chapter 83, Laws of 2021        |                                |
| 32 | (warehousing & manufacturing jobs).. . . . .        | \$7,780,000                    |
| 33 | State Crime Victim and Witness Assistance Account   |                                |
| 34 | Appropriation for distribution to counties.         |                                |
| 35 |   |                                |
| 36 |   |                                |
| 37 | . . . . .   | \$8,000,000                    |
| 38 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$721,100,000</del> )) |
| 39 |   | <u>\$709,685,000</u>           |



1 The total expenditures from the state treasury under the  
2 appropriations in this section shall not exceed the funds available  
3 under statutory distributions for the stated purposes.

4 **Sec. 1802.** 2024 c 376 s 802 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
7 **ACCOUNT**

|    |  |                              |
|----|--|------------------------------|
| 8  | Impaired Driving Safety Appropriation. . . . . | (( <del>\$1,615,000</del> )) |
| 9  |  | <u>\$1,596,000</u>           |
| 10 | TOTAL APPROPRIATION. . . . .                   | (( <del>\$1,615,000</del> )) |
| 11 |  | <u>\$1,596,000</u>           |

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The amount appropriated in this section  
14 shall be distributed quarterly during the 2023-2025 fiscal biennium  
15 in accordance with RCW 82.14.310. This funding is provided to  
16 counties for the costs of implementing criminal justice legislation  
17 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
18 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
19 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
20 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
21 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
22 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
23 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
24 penalties); and chapter 215, Laws of 1998 (DUI provisions).

25 **Sec. 1803.** 2024 c 376 s 803 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

|    |  |                              |
|----|--|------------------------------|
| 28 | Impaired Driving Safety Appropriation. . . . . | (( <del>\$1,077,000</del> )) |
| 29 |  | <u>\$1,064,000</u>           |
| 30 | TOTAL APPROPRIATION. . . . .                   | (( <del>\$1,077,000</del> )) |
| 31 |  | <u>\$1,064,000</u>           |

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The amount appropriated in this section  
34 shall be distributed quarterly during the 2023-2025 fiscal biennium  
35 to all cities ratably based on population as last determined by the  
36 office of financial management. The distributions to any city that  
37 substantially decriminalizes or repeals its criminal code after July

1 1, 1990, and that does not reimburse the county for costs associated  
2 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
3 to the county in which the city is located. This funding is provided  
4 to cities for the costs of implementing criminal justice legislation  
5 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
6 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
7 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
8 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
9 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
10 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
11 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
12 penalties); and chapter 215, Laws of 1998 (DUI provisions).

13 **Sec. 1804.** 2024 c 376 s 804 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE TREASURER—TRANSFERS**

16 Dedicated Cannabis Account: For transfer to the  
17 basic health plan trust account, the lesser of  
18 the amount determined pursuant to RCW 69.50.540  
19 or this amount for fiscal year 2024,  
20 \$250,000,000 and this amount  
21 for fiscal year 2025,  
22 \$250,000,000. . . . . \$500,000,000

23 Dedicated Cannabis Account: For transfer to the  
24 state general fund, the lesser of the amount  
25 determined pursuant to RCW 69.50.540 or this  
26 amount for fiscal year 2024,  
27 \$155,000,000 and this amount for fiscal year  
28 2025, \$155,000,000. . . . . \$310,000,000

29 Tobacco Settlement Account: For transfer to the  
30 state general fund, in an amount not to exceed  
31 the actual amount of the annual base payment to  
32 the tobacco settlement account for fiscal year  
33 2024. . . . . \$92,000,000

34 Tobacco Settlement Account: For transfer to the  
35 state general fund, in an amount not to exceed  
36 the actual amount of the annual base payment to  
37 the tobacco settlement account for fiscal year  
38 2025. . . . . \$92,000,000

39 State Treasurer's Service Account: For transfer to

1 the state general fund, \$15,000,000 for fiscal  
2 year 2024 and \$15,000,000 for fiscal year 2025.  
3 It is the intent of the legislature to continue  
4 this policy in the subsequent fiscal biennium.. . . . \$30,000,000  
5 General Fund: For transfer to the fair fund under  
6 RCW 15.76.115, \$3,500,000 for fiscal year 2024  
7 and \$3,500,000 for fiscal year 2025. . . . . \$7,000,000  
8 Financial Services Regulation Account: For transfer  
9 to the state general fund, \$3,500,000 for  
10 fiscal year 2024 and \$3,500,000 for fiscal year  
11 2025. It is the intent of the legislature to  
12 continue this policy in the subsequent fiscal  
13 biennium.. . . . \$7,000,000  
14 General Fund: For transfer to the wildfire response,  
15 forest restoration, and community resilience  
16 account, solely for the implementation of  
17 chapter 298, Laws of 2021 (2SHB 1168)  
18 (long-term forest health),  
19 \$52,224,000 for fiscal year 2024 and  
20 \$56,725,000 for fiscal year  
21 2025. . . . . \$108,949,000  
22 Washington Rescue Plan Transition Account: For  
23 transfer to the state general fund,  
24 \$1,302,000,000 for fiscal year 2024 and  
25 \$798,000,000 for fiscal year 2025. . . . . \$2,100,000,000  
26 Business License Account: For transfer to the state  
27 general fund, (~~(\$7,200,000)~~) \$7,400,000 for  
28 fiscal year 2025. . . . . (~~(\$7,200,000)~~)  
29 \$7,400,000  
30 General Fund: For transfer to the manufacturing and  
31 warehousing job centers account pursuant to RCW  
32 82.14.545 for distribution in section 801 of  
33 this act, \$4,320,000 for fiscal year 2024 and  
34 \$3,460,000 for fiscal year 2025. . . . . \$7,780,000  
35 Long-Term Services and Supports Trust Account: For  
36 transfer to the state general fund as full  
37 repayment of the long-term services program  
38 start-up costs and interest, in an amount not  
39 to exceed the actual amount of the total  
40 remaining principal and interest of the loan,

|    |   |                               |
|----|---|-------------------------------|
| 1  | for fiscal year 2024. . . . .                                     | \$66,000,000                  |
| 2  | General Fund: For transfer to the forest resiliency               |                               |
| 3  | account trust fund, \$4,000,000 for fiscal year                   |                               |
| 4  | 2024. . . . .   | \$4,000,000                   |
| 5  | Water Pollution Control Revolving Administration                  |                               |
| 6  | Account: For transfer to the water pollution                      |                               |
| 7  | control revolving account, \$6,000,000 for                        |                               |
| 8  | fiscal year 2024. . . . .   | \$6,000,000                   |
| 9  | General Fund: For transfer to the salmon recovery                 |                               |
| 10 | account, \$3,000,000 for fiscal year 2024. . . . .                | \$3,000,000                   |
| 11 | Washington Student Loan Account: For transfer to the              |                               |
| 12 | state general fund, \$40,000,000 for fiscal year                  |                               |
| 13 | 2024 and \$10,000,000 for fiscal year 2025. . . . .               | \$50,000,000                  |
| 14 | Model Toxics Control Operating Account: For transfer              |                               |
| 15 | to the state general fund, \$50,000,000 for                       |                               |
| 16 | fiscal year 2025. . . . .   | \$50,000,000                  |
| 17 | General Fund: For transfer to the home security                   |                               |
| 18 | fund, \$44,500,000 for fiscal year 2024 and                       |                               |
| 19 | \$4,500,000 for fiscal year 2025. . . . .                         | \$49,000,000                  |
| 20 | General Fund: For transfer to the state drought                   |                               |
| 21 | preparedness account, \$2,000,000 for fiscal                      |                               |
| 22 | year 2024. . . . .  | \$2,000,000                   |
| 23 | General Fund: For transfer to the disaster response               |                               |
| 24 | account, \$12,500,000 for fiscal year 2024                        |                               |
| 25 | and ( <del>(\$10,000,000)</del> ) <u>\$56,200,000</u> for fiscal  |                               |
| 26 | year 2025. . . . .  | ( <del>(\$22,500,000)</del> ) |
| 27 |   | <u>\$68,700,000</u>           |
| 28 | From auction proceeds received under RCW                          |                               |
| 29 | 70A.65.100(7)(b): For transfer to the air                         |                               |
| 30 | quality and health disparities improvement                        |                               |
| 31 | account, \$2,500,000 for fiscal year 2024. . . . .                | \$2,500,000                   |
| 32 | From auction proceeds received under RCW                          |                               |
| 33 | 70A.65.100(7)(c): For transfer to the air                         |                               |
| 34 | quality and health disparities improvement                        |                               |
| 35 | account, \$2,500,000 for fiscal year 2025. . . . .                | \$2,500,000                   |
| 36 | Climate Investment Account: For transfer to the                   |                               |
| 37 | carbon emissions reduction account,                               |                               |
| 38 | ( <del>(\$200,000,000)</del> ) <u>\$5,847,000</u> for fiscal year |                               |
| 39 | 2025 no later than October 15, 2024. <u>It is the</u>             |                               |
| 40 | <u>intent of the legislature to make an additional</u>            |                               |



1       fiscal year 2025. . . . . \$350,000  
 2 Military Department Rent and Lease Account: For  
 3       transfer to the state general fund,  
 4       \$1,000,000 for fiscal year 2025. . . . . \$1,000,000  
 5 Administrative Hearings Revolving Account: For  
 6       transfer to the state general fund,  
 7       \$2,000,000 for fiscal year 2025. . . . . \$2,000,000  
 8 Industrial Insurance Premium Refund Account:  
 9       For transfer to the state general fund,  
 10       \$4,121,000 for fiscal year 2025. . . . . \$4,121,000  
 11 Port District Equity Fund: For transfer to the  
 12       state general fund, \$1,000,000 for fiscal  
 13       year 2025. . . . . \$1,000,000  
 14 Public Service Revolving Account: For transfer  
 15       to the state general fund, \$250,000 for  
 16       fiscal year 2025. . . . . \$250,000  
 17 Stadium World Cup Capital Account: For transfer  
 18       to the state general fund, \$10,000,000 for  
 19       fiscal year 2025. . . . . \$10,000,000  
 20 Washington Auto Theft Prevention Authority  
 21       Account: For transfer to the state general  
 22       fund, \$800,000 for fiscal year 2025. . . . . \$800,000

(End of part)

**PART XIX**  
**MISCELLANEOUS**

1  
2  
3       **Sec. 1901.** RCW 34.12.130 and 1982 c 189 s 9 are each amended to  
4 read as follows:

5       The administrative hearings revolving fund is hereby created in  
6 the state treasury for the purpose of centralized funding,  
7 accounting, and distribution of the actual costs of the services  
8 provided to agencies of the state government by the office of  
9 administrative hearings. During the 2023-2025 fiscal biennium, the  
10 legislature may direct the state treasurer to transfer money in the  
11 administrative hearings revolving fund to the state general fund.

12       **Sec. 1902.** RCW 38.40.200 and 2005 c 252 s 1 are each amended to  
13 read as follows:

14       The military department capital account is created in the state  
15 treasury. All receipts from the sale of state-owned military  
16 department property must be deposited into the account. Money in the  
17 account may be spent only after appropriation. Expenditures from the  
18 account may be used only for military department capital projects.  
19 During the 2023-2025 fiscal biennium, the legislature may direct the  
20 state treasurer to transfer money in the military department capital  
21 account to the state general fund.

22       **Sec. 1903.** RCW 38.40.210 and 2005 c 252 s 2 are each amended to  
23 read as follows:

24       The military department rental and lease account is created in  
25 the state treasury. All receipts from the rental or lease of state-  
26 owned military department property must be deposited into the  
27 account. Money in the account may be spent only after appropriation.  
28 Expenditures from the account may be used only for operating and  
29 maintenance costs of military property. During the 2023-2025 fiscal  
30 biennium, the legislature may direct the state treasurer to transfer  
31 money in the military department rental and lease account to the  
32 state general fund.

33       **Sec. 1904.** RCW 38.40.220 and 2008 c 44 s 1 are each amended to  
34 read as follows:

35       The military department active state service account is created  
36 in the state treasury. Moneys may be placed in the account from

1 legislative appropriations and transfers, federal appropriations, or  
2 any other lawful source. Moneys in the account may be spent only  
3 after appropriation. Expenditures from the account may be used only  
4 for claims and expenses for the organized militia called into active  
5 state service to perform duties under RCW 38.08.040 that are not paid  
6 under RCW 38.24.010 from nonappropriated funds, including but not  
7 limited to claims and expenses arising from anticipated planning,  
8 training, exercises, and other administrative duties that are not of  
9 an emergency nature. During the 2023-2025 fiscal biennium, the  
10 legislature may direct the state treasurer to transfer money in the  
11 military department active state service account to the state general  
12 fund.

13 **Sec. 1905.** RCW 43.79.574 and 2024 c 168 s 9 are each amended to  
14 read as follows:

15 (1) The legislature recognizes the honor of Seattle being chosen  
16 as a host city for the 2026 FIFA World Cup soccer competition. The  
17 matches will attract hundreds of thousands of fans to our region and  
18 bring unprecedented attention to Seattle and the state of Washington  
19 as a whole. In recognition of the economic benefit to the state, the  
20 legislature intends to provide assistance in making the capital  
21 improvements necessary to host this event.

22 (2) The stadium world cup capital account is created in the state  
23 treasury for the purpose of advancing moneys to the Washington state  
24 public stadium authority for capital improvements required to host  
25 the 2026 World Cup. Moneys in the account may be spent only after  
26 appropriation.

27 (3) The department of commerce must enter into a loan agreement  
28 with the Washington state public stadium authority to advance funds  
29 for capital improvements necessary to host the 2026 World Cup. The  
30 department must work with the state treasurer to record distributions  
31 from the stadium world cup capital account and calculate the  
32 repayment obligation for amounts expended. Loan terms shall include  
33 interest at a rate that is 0.5 percent higher than the interest rate  
34 that the account would have earned without the transfer, with funds  
35 to be repaid no later than September 30, 2026.

36 (4) It is the intent of the legislature that loan funds be repaid  
37 from admissions taxes collected from World Cup events hosted at the  
38 stadium and deposited into the stadium and exhibition center account  
39 created in RCW 43.99N.060. If not earlier paid, on September 30,



1 2026, the director of the office of financial management shall direct  
2 the state treasurer to transfer any amounts due from the stadium and  
3 exhibition center account to the general fund.

4 (5) During the 2023-2025 fiscal biennium, the legislature may  
5 direct the state treasurer to transfer money in the stadium world cup  
6 capital account to the state general fund.

7 **Sec. 1906.** RCW 46.66.080 and 2023 c 388 s 3 are each amended to  
8 read as follows:

9 (1) The Washington auto theft prevention authority account is  
10 created in the state treasury, subject to appropriation. Revenues  
11 consist of deposits to the account under RCW 48.14.020(1)(b) and all  
12 receipts from gifts, grants, bequests, devises, or other funds from  
13 public and private sources to support the activities of the auto  
14 theft prevention authority must be deposited into the account.  
15 Expenditures from the account may be used only for activities  
16 relating to motor vehicle theft, including education, prevention, law  
17 enforcement, investigation, prosecution, and confinement.

18 (2) The authority shall allocate moneys appropriated from the  
19 account to public agencies for the purpose of establishing,  
20 maintaining, and supporting programs that are designed to prevent  
21 motor vehicle theft, including:

22 (a) Financial support to prosecution agencies to increase the  
23 effectiveness of motor vehicle theft prosecution;

24 (b) Financial support to a unit of local government or a team  
25 consisting of units of local governments to increase the  
26 effectiveness of motor vehicle theft enforcement;

27 (c) Financial support for the procurement of equipment and  
28 technologies for use by law enforcement agencies for the purpose of  
29 enforcing motor vehicle theft laws; and

30 (d) Financial support for programs that are designed to educate  
31 and assist the public in the prevention of motor vehicle theft.

32 (3) The costs of administration shall not exceed 10 percent of  
33 the moneys in the account in any one year so that the greatest  
34 possible portion of the moneys available to the authority is expended  
35 on combating motor vehicle theft.

36 (4) Prior to awarding any moneys from the Washington auto theft  
37 prevention authority account for motor vehicle theft enforcement, the  
38 auto theft prevention authority must verify that the financial award  
39 includes sufficient funding to cover proposed activities.

1 (5) Moneys expended from the Washington auto theft prevention  
2 authority account under subsection (2) of this section shall be used  
3 to supplement, not supplant, other moneys that are available for  
4 motor vehicle theft prevention.

5 (6) Grants provided under subsection (2) of this section  
6 constitute reimbursement for purposes of RCW 43.135.060(1).

7 (7) During the 2023-2025 fiscal biennium, the legislature may  
8 direct the state treasurer to transfer money in the Washington auto  
9 theft prevention authority account to the state general fund.

10 **Sec. 1907.** RCW 51.44.170 and 2011 c 5 s 917 are each amended to  
11 read as follows:

12 The industrial insurance premium refund account is created in the  
13 custody of the state treasurer. All industrial insurance refunds  
14 earned by state agencies or institutions of higher education under  
15 the state fund retrospective rating program shall be deposited into  
16 the account. The account is subject to the allotment procedures under  
17 chapter 43.88 RCW, but no appropriation is required for expenditures  
18 from the account. Only the executive head of the agency or  
19 institution of higher education, or designee, may authorize  
20 expenditures from the account. No agency or institution of higher  
21 education may make an expenditure from the account for an amount  
22 greater than the refund earned by the agency. If the agency or  
23 institution of higher education has staff dedicated to workers'  
24 compensation claims management, expenditures from the account must be  
25 used to pay for that staff, but additional expenditure from the  
26 account may be used for any program within an agency or institution  
27 of higher education that promotes or provides incentives for employee  
28 workplace safety and health and early, appropriate return-to-work for  
29 injured employees. During the 2009-2011 fiscal biennium, the  
30 legislature may transfer from the industrial insurance premium refund  
31 account to the state general fund such amounts as reflect the excess  
32 fund balance of the account. During the 2023-2025 fiscal biennium,  
33 the legislature may direct the state treasurer to transfer money in  
34 the industrial insurance premium refund account to the state general  
35 fund.

36 **Sec. 1908.** RCW 53.20.090 and 2024 c 194 s 6 are each amended to  
37 read as follows:

1 (1) The port district equity fund is created in the custody of  
2 the state treasurer. Moneys to the account may consist of  
3 appropriations by the legislature, contributions from county and  
4 local governments and port districts, and private contributions.  
5 Expenditures from the account may only be used to make grants to port  
6 districts under RCW 43.330.610. Only the director of the department  
7 of commerce or the director's designee may authorize expenditures  
8 from the account. The account is subject to the allotment procedures  
9 under chapter 43.88 RCW, but an appropriation is not required for  
10 expenditures.

11 (2) The department of commerce shall provide management services  
12 for the port district equity fund. The department shall establish  
13 procedures for fund management. The department shall develop the  
14 grant criteria, monitor the grant program, and select grant  
15 recipients.

16 (3) The department of commerce shall prepare and publish an  
17 annual report on its website detailing grants made under this  
18 section, the uses to which the grants have been put, and the benefits  
19 that have been realized.

20 (4) During the 2023-2025 fiscal biennium, the legislature may  
21 direct the state treasurer to transfer money in the port district  
22 equity fund to the state general fund.

23 **Sec. 1909.** RCW 72.09.780 and 2023 c 195 s 2 are each amended to  
24 read as follows:

25 (1) The department is authorized to acquire, receive, possess,  
26 sell, resell, deliver, dispense, distribute, and engage in any  
27 activity constituting the practice of pharmacy or wholesale  
28 distribution with respect to abortion medications.

29 (2) The department may exercise the authority granted in this  
30 section for the benefit of any person, whether or not the person is  
31 in the custody or under the supervision of the department.

32 (3) The department shall exercise the authority granted in this  
33 section in accordance with any applicable law including, but not  
34 limited to, any applicable licensing requirements, except that the  
35 department is exempt from obtaining a wholesaler's license for any  
36 actions taken pursuant to chapter 195, Laws of 2023 as provided in  
37 RCW 18.64.046.

38 (4) (a) The department shall establish and operate a program to  
39 deliver, dispense, and distribute abortion medications described in

1 this section. In circumstances in which the department is selling,  
2 delivering, or distributing abortion medications to a health care  
3 provider or health care entity, it may only sell, distribute, or  
4 deliver abortion medications to health care providers and health care  
5 entities that will only use the medications for the purposes of  
6 providing abortion care or medical management of early pregnancy  
7 loss.

8 (b) ~~((Any))~~ Except as provided in (c) of this subsection, any  
9 abortion medications sold, resold, delivered, dispensed, or  
10 distributed whether individually or wholesale shall be conducted at  
11 cost not to exceed list price, plus a fee of \$5 per dose to offset  
12 the cost of secure storage and delivery of medication. Revenues  
13 generated pursuant to chapter 195, Laws of 2023 shall be deposited to  
14 the general fund.

15 (c) During the 2025 fiscal year, any abortion medications sold,  
16 resold, delivered, dispensed, or distributed whether individually or  
17 wholesale shall be conducted at cost not to exceed list price.

18 (5) Nothing in this section shall diminish any existing authority  
19 of the department.

20 (6) For the purposes of this section, the following definitions  
21 apply:

22 (a) "Abortion medications" means substances used in the course of  
23 medical treatment intended to induce the termination of a pregnancy  
24 including, but not limited to, mifepristone.

25 (b) "Deliver" has the same meaning as in RCW 18.64.011.

26 (c) "Dispense" has the same meaning as in RCW 18.64.011.

27 (d) "Distribute" has the same meaning as in RCW 18.64.011.

28 (e) "Health care entity" means a hospital, clinic, pharmacy,  
29 office, or similar setting where a health care provider provides  
30 health care to patients.

31 (f) "Health care provider" has the same meaning as in RCW  
32 70.02.010.

33 (g) "Person" has the same meaning as in RCW 18.64.011.

34 (h) "Practice of pharmacy" has the same meaning as in RCW  
35 18.64.011.

36 (i) "Wholesale distribution" has the same meaning as in WAC  
37 246-945-001.

38 **Sec. 1910.** RCW 80.01.080 and 2017 3rd sp.s. c 25 s 11 are each  
39 amended to read as follows:

1        There is created in the state treasury a public service revolving  
2 fund. Regulatory fees payable by all types of public service  
3 companies shall be deposited to the credit of the public service  
4 revolving fund. Except for expenses payable out of the pipeline  
5 safety account, all expense of operation of the Washington utilities  
6 and transportation commission shall be payable out of the public  
7 service revolving fund. During the 2023-2025 fiscal biennium, the  
8 legislature may direct the state treasurer to transfer money in the  
9 public service revolving fund to the state general fund.

10        NEW SECTION.    **Sec. 1911.**    Section 929 of this act takes effect  
11 January 1, 2026.

12        NEW SECTION.    **Sec. 1912.**    Section 934 of this act expires January  
13 1, 2026.

14        NEW SECTION.    **Sec. 1913.**    Except for section 929 of this act,  
15 this act is necessary for the immediate preservation of the public  
16 peace, health, or safety, or support of the state government and its  
17 existing public institutions, and takes effect immediately."

(End of part)

18        Correct the title.

EFFECT:    Near General Fund—Outlook appropriations for the  
2025-2027 fiscal biennium are \$77.8 billion. Total budgeted funds are  
\$150.2 billion (including state, federal, and other funds).

Supplemental changes for fiscal year 2025 are made to the  
2023-2025 biennial operating budget. These changes increase Near  
General Fund—Outlook appropriations by \$746.0 million and increase  
the total budgeted amount by \$1.4 billion compared to the currently  
enacted budget.

Changes to fund transfers and other provisions are made.

(End of Bill)

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