

**2025-27 Omnibus Operating Budget**  
**Changed Items**  
(Dollars in Thousands)

|  | SHB 1198 Passed APP |              | PSHB 1198 (H-2007.1) by Rep. Ormsby |               | Difference   |              |
|--|---------------------|--------------|-------------------------------------|---------------|--------------|--------------|
|  | NGF-O               | Total        | NGF-O                               | Total         | NGF-O        | Total        |
| <b>Legislative</b>                         |                     |              |                                     |               |              |              |
| <b>Joint Legislative Systems Comm</b>      |                     |              |                                     |               |              |              |
| <i>Policy Items</i>                        |                     |              |                                     |               |              |              |
| 1. Pritchard IT Equipment                  | 1,003               | 1,003        | 0                                   | 0             | 1,003        | 1,003        |
| <b>Total Legislative</b>                   | <b>1,003</b>        | <b>1,003</b> | <b>0</b>                            | <b>0</b>      | <b>1,003</b> | <b>1,003</b> |
| <b>Judicial</b>                            |                     |              |                                     |               |              |              |
| <b>Administrative Office of the Courts</b> |                     |              |                                     |               |              |              |
| <i>Policy Items</i>                        |                     |              |                                     |               |              |              |
| 2. Cloud-Based Services                    | 0                   | 3,495        | 0                                   | 0             | 0            | 3,495        |
| 3. Court Report System Replacement         | 0                   | 2,177        | 0                                   | 0             | 0            | 2,177        |
| 4. Thurston County Impact Fee              | -1,094              | -1,094       | -2,188                              | -2,188        | 1,094        | 1,094        |
| <b>Total</b>                               | <b>-1,094</b>       | <b>4,578</b> | <b>-2,188</b>                       | <b>-2,188</b> | <b>1,094</b> | <b>6,766</b> |
| <b>Total Judicial</b>                      | <b>-1,094</b>       | <b>4,578</b> | <b>-2,188</b>                       | <b>-2,188</b> | <b>1,094</b> | <b>6,766</b> |
| <b>Governmental Operations</b>             |                     |              |                                     |               |              |              |
| <b>Office of the Governor</b>              |                     |              |                                     |               |              |              |
| <i>Policy Items</i>                        |                     |              |                                     |               |              |              |
| 5. Federal Funding Coordinator             | -600                | -600         | -300                                | -300          | -300         | -300         |
| <b>Office of the Secretary of State</b>    |                     |              |                                     |               |              |              |
| <i>Policy Items</i>                        |                     |              |                                     |               |              |              |
| 6. Central Services Model                  | 0                   | 1,875        | 0                                   | 0             | 0            | 1,875        |

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|---|---------------------|-------------|-------------------------------------|---------------|------------|--------------|
|   | NGF-O               | Total       | NGF-O                               | Total         | NGF-O      | Total        |
| <b>Commerce-Community Services</b>      |                     |             |                                     |               |            |              |
| <i>Policy Items</i>                     |                     |             |                                     |               |            |              |
| 7. Family Resource Center Grants        | 500                 | 500         | 0                                   | 0             | 500        | 500          |
| 8. Mental Health Supports/Outreach      | 250                 | 250         | 0                                   | 0             | 250        | 250          |
| <b>Total</b>                            | <b>750</b>          | <b>750</b>  | <b>0</b>                            | <b>0</b>      | <b>750</b> | <b>750</b>   |
| <b>Commerce-Energy &amp; Innovation</b> |                     |             |                                     |               |            |              |
| <i>Policy Items</i>                     |                     |             |                                     |               |            |              |
| 9. Value of Solar Study                 | 0                   | 450         | 0                                   | 0             | 0          | 450          |
| <b>Office of Financial Management</b>   |                     |             |                                     |               |            |              |
| <i>Policy Items</i>                     |                     |             |                                     |               |            |              |
| 10. AmeriCorps Living Stipend           | -2,896              | -2,896      | -2,676                              | -2,676        | -220       | -220         |
| <b>Department of Revenue</b>            |                     |             |                                     |               |            |              |
| <i>Policy Items</i>                     |                     |             |                                     |               |            |              |
| 11. Technical Adjustment                | 0                   | 44          | 0                                   | 0             | 0          | 44           |
| <b>Washington Technology Solutions</b>  |                     |             |                                     |               |            |              |
| <i>Policy Items</i>                     |                     |             |                                     |               |            |              |
| 12. Small Agency IT Services            | 0                   | 0           | 0                                   | 1,105         | 0          | -1,105       |
| <b>Board for Volunteer Firefighters</b> |                     |             |                                     |               |            |              |
| <i>Policy Items</i>                     |                     |             |                                     |               |            |              |
| 13. Vol Fire/Occupational Disease       | 0                   | 50          | 0                                   | 0             | 0          | 50           |
| <b>Total Governmental Operations</b>    | <b>-2,746</b>       | <b>-327</b> | <b>-2,976</b>                       | <b>-1,871</b> | <b>230</b> | <b>1,544</b> |

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|---|---------------------|----------------|-------------------------------------|----------------|------------|---------------|
|   | NGF-O               | Total          | NGF-O                               | Total          | NGF-O      | Total         |
| <b>Dept of Social &amp; Health Services</b>       |                     |                |                                     |                |            |               |
| <b>Long-Term Care</b>                             |                     |                |                                     |                |            |               |
| <i>Policy Items</i>                               |                     |                |                                     |                |            |               |
| 14. NH Caseload Reduction                         | -12,343             | -25,844        | -12,343                             | -24,943        | 0          | -901          |
| <b>Total Dept of Social &amp; Health Services</b> | <b>-12,343</b>      | <b>-25,844</b> | <b>-12,343</b>                      | <b>-24,943</b> | <b>0</b>   | <b>-901</b>   |
| <b>Other Human Services</b>                       |                     |                |                                     |                |            |               |
| <b>Department of Labor and Industries</b>         |                     |                |                                     |                |            |               |
| <i>Policy Items</i>                               |                     |                |                                     |                |            |               |
| 15. Govt. Efficiency - Miscellaneous              | -1,052              | -1,052         | -1,052                              | -37,746        | 0          | 36,694        |
| 16. Hospital Worker Breaks                        | 0                   | 100            | 0                                   | 0              | 0          | 100           |
| 17. Sick Leave/Immigration                        | 0                   | 315            | 0                                   | 0              | 0          | 315           |
| <b>Total</b>                                      | <b>-1,052</b>       | <b>-637</b>    | <b>-1,052</b>                       | <b>-37,746</b> | <b>0</b>   | <b>37,109</b> |
| <b>Department of Veterans' Affairs</b>            |                     |                |                                     |                |            |               |
| <i>Policy Items</i>                               |                     |                |                                     |                |            |               |
| 18. Military Spouse Liaison                       | 0                   | 0              | -322                                | -322           | 322        | 322           |
| 19. Technical Correction                          | 10                  | 10             | 0                                   | 0              | 10         | 10            |
| <b>Total</b>                                      | <b>10</b>           | <b>10</b>      | <b>-322</b>                         | <b>-322</b>    | <b>332</b> | <b>332</b>    |
| <b>CYF - Juvenile Rehabilitation</b>              |                     |                |                                     |                |            |               |
| <i>Policy Items</i>                               |                     |                |                                     |                |            |               |
| 20. Opioid Use Disorder Medical Staff             | -650                | 652            | 0                                   | 1,302          | -650       | -650          |

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|---|---------------------|---------------|-------------------------------------|----------------|---------------|---------------|
|   | NGF-O               | Total         | NGF-O                               | Total          | NGF-O         | Total         |
| <b>Department of Corrections</b>        |                     |               |                                     |                |               |               |
| <i>Policy Items</i>                     |                     |               |                                     |                |               |               |
| 21. MCCCW - Direct Variable Costs       | 773                 | 773           | 2,064                               | 2,064          | -1,291        | -1,291        |
| <b>Employment Security Department</b>   |                     |               |                                     |                |               |               |
| <i>Policy Items</i>                     |                     |               |                                     |                |               |               |
| 22. Technical Correction                | 8                   | 8             | 0                                   | 0              | 8             | 8             |
| <b>Total Other Human Services</b>       | <b>-911</b>         | <b>806</b>    | <b>690</b>                          | <b>-34,702</b> | <b>-1,601</b> | <b>35,508</b> |
| <b>Natural Resources</b>                |                     |               |                                     |                |               |               |
| <b>Columbia River Gorge Commission</b>  |                     |               |                                     |                |               |               |
| <i>Policy Items</i>                     |                     |               |                                     |                |               |               |
| 23. ACCESS Database Replacement Project | 0                   | 0             | 350                                 | 700            | -350          | -700          |
| 24. DEI Outreach and Implementation     | 0                   | 0             | 50                                  | 100            | -50           | -100          |
| 25. Eliminate CRGC Funding              | -1,818              | -3,639        | 0                                   | 0              | -1,818        | -3,639        |
| <b>Total</b>                            | <b>-1,818</b>       | <b>-3,639</b> | <b>400</b>                          | <b>800</b>     | <b>-2,218</b> | <b>-4,439</b> |
| <b>Total Natural Resources</b>          | <b>-1,818</b>       | <b>-3,639</b> | <b>400</b>                          | <b>800</b>     | <b>-2,218</b> | <b>-4,439</b> |
| <b>Transportation</b>                   |                     |               |                                     |                |               |               |
| <b>Washington State Patrol</b>          |                     |               |                                     |                |               |               |
| <i>Policy Items</i>                     |                     |               |                                     |                |               |               |
| 26. Replace SECTOR Application          | 0                   | 0             | 694                                 | 694            | -694          | -694          |
| <b>Total Transportation</b>             | <b>0</b>            | <b>0</b>      | <b>694</b>                          | <b>694</b>     | <b>-694</b>   | <b>-694</b>   |

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|---|---------------------|-----------------|-------------------------------------|-----------------|---------------|---------------|
|   | NGF-O               | Total           | NGF-O                               | Total           | NGF-O         | Total         |
| <b>Public Schools</b>                     |                     |                 |                                     |                 |               |               |
| <b>Professional Educator Standards Bd</b> |                     |                 |                                     |                 |               |               |
| <i>Policy Items</i>                       |                     |                 |                                     |                 |               |               |
| 27. Paraeducator Training Underspend      | -9,000              | -9,000          | -4,000                              | -4,000          | -5,000        | -5,000        |
| <b>Grants and Pass-Through Funding</b>    |                     |                 |                                     |                 |               |               |
| <i>Policy Items</i>                       |                     |                 |                                     |                 |               |               |
| 28. Dual Language Grants                  | -7,950              | -7,950          | 0                                   | 0               | -7,950        | -7,950        |
| 29. Extracurricular Activities and ASB    | -1,200              | -1,200          | 0                                   | 0               | -1,200        | -1,200        |
| 30. Grant Programs Reduction              | -119,750            | -119,750        | 0                                   | 0               | -119,750      | -119,750      |
| 31. Grants and Pass-through Funding       | 0                   | 0               | -138,098                            | -138,098        | 138,098       | 138,098       |
| 32. Holocaust and Genocide Education      | 500                 | 500             | 0                                   | 0               | 500           | 500           |
| 33. Homeless Students Support             | -1,200              | -1,200          | 0                                   | 0               | -1,200        | -1,200        |
| 34. IT Academy                            | 1,500               | 1,500           | 0                                   | 0               | 1,500         | 1,500         |
| 35. Kip Tokuda Civil Liberties Ed.        | -300                | -300            | 0                                   | 0               | -300          | -300          |
| 36. Latino Students Community Supports    | 200                 | 200             | 0                                   | 0               | 200           | 200           |
| 37. Ninth Grade Success                   | 1,500               | 1,500           | 0                                   | 0               | 1,500         | 1,500         |
| 38. Open Doors Summer Pilots              | 500                 | 500             | 0                                   | 0               | 500           | 500           |
| 39. Outdoor/FieldSTEM                     | -999                | -999            | 0                                   | 0               | -999          | -999          |
| 40. Science on Wheels                     | 500                 | 500             | 0                                   | 0               | 500           | 500           |
| 41. Truancy Reduction Efforts             | -1,399              | -1,399          | 0                                   | 0               | -1,399        | -1,399        |
| 42. West Sound STEM                       | 250                 | 250             | 0                                   | 0               | 250           | 250           |
| <b>Total</b>                              | <b>-127,848</b>     | <b>-127,848</b> | <b>-138,098</b>                     | <b>-138,098</b> | <b>10,250</b> | <b>10,250</b> |
| <b>Total Public Schools</b>               | <b>-136,848</b>     | <b>-136,848</b> | <b>-142,098</b>                     | <b>-142,098</b> | <b>5,250</b>  | <b>5,250</b>  |

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|---|---------------------|---------------|-------------------------------------|------------|---------------|---------------|
|   | NGF-O               | Total         | NGF-O                               | Total      | NGF-O         | Total         |
| <b>Higher Education</b>                   |                     |               |                                     |            |               |               |
| <b>Student Achievement Council</b>        |                     |               |                                     |            |               |               |
| <i>Policy Items</i>                       |                     |               |                                     |            |               |               |
| 43. Technical Adjustment                  | -6,000              | -6,000        | 0                                   | 0          | -6,000        | -6,000        |
| 44. Washington Health Corps               | -2,600              | -2,600        | 0                                   | 0          | -2,600        | -2,600        |
| <b>Total</b>                              | <b>-8,600</b>       | <b>-8,600</b> | <b>0</b>                            | <b>0</b>   | <b>-8,600</b> | <b>-8,600</b> |
| <b>University of Washington</b>           |                     |               |                                     |            |               |               |
| <i>Policy Items</i>                       |                     |               |                                     |            |               |               |
| 45. Planning Program Stipends             | 0                   | 0             | 300                                 | 300        | -300          | -300          |
| <b>The Evergreen State College</b>        |                     |               |                                     |            |               |               |
| <i>Policy Items</i>                       |                     |               |                                     |            |               |               |
| 46. Small Modular Reactors                | 80                  | 80            | 0                                   | 0          | 80            | 80            |
| <b>Western Washington University</b>      |                     |               |                                     |            |               |               |
| <i>Policy Items</i>                       |                     |               |                                     |            |               |               |
| 47. Planning Program Stipends             | 300                 | 300           | 0                                   | 0          | 300           | 300           |
| <b>Total Higher Education</b>             | <b>-8,220</b>       | <b>-8,220</b> | <b>300</b>                          | <b>300</b> | <b>-8,520</b> | <b>-8,520</b> |
| <b>Other Education</b>                    |                     |               |                                     |            |               |               |
| <b>East Wash State Historical Society</b> |                     |               |                                     |            |               |               |
| <i>Policy Items</i>                       |                     |               |                                     |            |               |               |
| 48. Arts Curator                          | 238                 | 238           | 0                                   | 0          | 238           | 238           |
| <b>Total Other Education</b>              | <b>238</b>          | <b>238</b>    | <b>0</b>                            | <b>0</b>   | <b>238</b>    | <b>238</b>    |

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|---|---------------------|-----------------|-------------------------------------|-----------------|---------------|---------------|
|   | NGF-O               | Total           | NGF-O                               | Total           | NGF-O         | Total         |
| <b>Special Appropriations</b>             |                     |                 |                                     |                 |               |               |
| <b>Special Approps to the Governor</b>    |                     |                 |                                     |                 |               |               |
| <i>Policy Items</i>                       |                     |                 |                                     |                 |               |               |
| 49. Health Professional Loan Repayment    | 0                   | 0               | -2,600                              | -2,600          | 2,600         | 2,600         |
| 50. WTS Central Services                  | -223                | 1,661           | 882                                 | 2,766           | -1,105        | -1,105        |
| <b>Total</b>                              | <b>-223</b>         | <b>1,661</b>    | <b>-1,718</b>                       | <b>166</b>      | <b>1,495</b>  | <b>1,495</b>  |
| <b>State Employee Compensation Adjust</b> |                     |                 |                                     |                 |               |               |
| <i>Policy Items</i>                       |                     |                 |                                     |                 |               |               |
| 51. LPA Collective Barg Agreement         | 531                 | 531             | 296                                 | 296             | 235           | 235           |
| <b>Total Special Appropriations</b>       | <b>308</b>          | <b>2,192</b>    | <b>-1,422</b>                       | <b>462</b>      | <b>1,730</b>  | <b>1,730</b>  |
| <b>Grand Total</b>                        | <b>-162,431</b>     | <b>-166,061</b> | <b>-158,943</b>                     | <b>-203,546</b> | <b>-3,488</b> | <b>37,485</b> |

**2023-25 Omnibus Operating Budget -- 2025 Supplemental  
 Changed Items**  
 (Dollars in Thousands)

|   | SHB 1198 Passed APP |              | PSHB 1198 (H-2007.1) by Rep.<br>Ormsby |             | Difference |            |
|---|---------------------|--------------|--|-------------|------------|------------|
|   | NGF-O               | Total        | NGF-O                                  | Total       | NGF-O      | Total      |
| <b>Governmental Operations</b>          |                     |              |  |             |            |            |
| <b>Department of Revenue</b>            |                     |              |  |             |            |            |
| <i>Policy Items</i>                     |                     |              |  |             |            |            |
| 1. B&O Tax Credit Implementation        | 0                   | 0            | 0                                      | -330        | 0          | 330        |
| <b>Board for Volunteer Firefighters</b> |                     |              |  |             |            |            |
| <i>Policy Items</i>                     |                     |              |  |             |            |            |
| 2. Vol Fire/Occupational Disease        | 0                   | -50          | 0                                      | 0           | 0          | -50        |
| <b>Total Governmental Operations</b>    | <b>0</b>            | <b>-50</b>   | <b>0</b>                               | <b>-330</b> | <b>0</b>   | <b>280</b> |
| <b>Other Human Services</b>             |                     |              |  |             |            |            |
| <b>Department of Corrections</b>        |                     |              |  |             |            |            |
| <i>Policy Items</i>                     |                     |              |  |             |            |            |
| 3. 6th Ave Reentry (Prog. House Conv)   | 484                 | 484          | 476                                    | 476         | 8          | 8          |
| <b>Total Other Human Services</b>       | <b>484</b>          | <b>484</b>   | <b>476</b>                             | <b>476</b>  | <b>8</b>   | <b>8</b>   |
| <b>Special Appropriations</b>           |                     |              |  |             |            |            |
| <b>Bond Retirement and Interest</b>     |                     |              |  |             |            |            |
| <i>Policy Items</i>                     |                     |              |  |             |            |            |
| 4. Expenditure Adjustment               | 0                   | 1            | 0                                      | 0           | 0          | 1          |
| <b>Sundry Claims</b>                    |                     |              |  |             |            |            |
| <i>Policy Items</i>                     |                     |              |  |             |            |            |
| 5. Self Defense Reimbursement           | 1,258               | 1,258        | 808                                    | 808         | 450        | 450        |
| <b>Total Special Appropriations</b>     | <b>1,258</b>        | <b>1,259</b> | <b>808</b>                             | <b>808</b>  | <b>450</b> | <b>451</b> |



**2023-25 Omnibus Operating Budget -- 2025 Supplemental  
Changed Items**  
(Dollars in Thousands)

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|                    |              |              |              |            |            |            |
|--------------------|--------------|--------------|--------------|------------|------------|------------|
| <b>Grand Total</b> | <b>1,742</b> | <b>1,693</b> | <b>1,284</b> | <b>954</b> | <b>458</b> | <b>739</b> |
|--------------------|--------------|--------------|--------------|------------|------------|------------|