

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE SENATE BILL 5167

69th Legislature
2025 Regular Session

Passed by the Senate April 27, 2025
Yeas 28 Nays 19

President of the Senate

Passed by the House April 27, 2025
Yeas 52 Nays 45

**Speaker of the House of
Representatives**

Approved

Governor of the State of Washington

CERTIFICATE

I, Sarah Bannister, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 5167** as passed by the Senate and the House of Representatives on the dates hereon set forth.

Secretary

FILED

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE SENATE BILL 5167

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2025 Regular Session

State of Washington

69th Legislature

2025 Regular Session

By Senate Ways & Means (originally sponsored by Senators Robinson and Nobles; by request of Office of Financial Management)

READ FIRST TIME 03/28/25.

1 AN ACT Relating to fiscal matters; amending RCW 9.46.100,
2 15.76.115, 18.04.105, 18.20.430, 18.43.150, 18.51.060, 18.85.061,
3 19.28.351, 28B.76.525, 28B.99.030, 28C.04.535, 28C.10.082, 34.12.130,
4 39.12.080, 40.14.024, 40.14.025, 40.14.026, 41.05.120, 41.06.280,
5 41.06.285, 41.50.110, 41.50.150, 41.50.255, 41.80.010, 43.07.410,
6 43.09.282, 43.09.475, 43.19.025, 43.24.150, 43.41.450, 43.79.567,
7 43.101.200, 43.101.220, 43.216.828, 43.320.110, 43.330.184,
8 43.330.250, 44.90.070, 46.09.510, 46.09.520, 46.66.080, 50.16.010,
9 50.24.014, 51.44.190, 67.16.285, 67.70.044, 70.79.350, 70.128.160,
10 70A.65.250, 70A.65.260, 70A.65.300, 70A.200.140, 70A.305.180,
11 70A.305.190, 71.24.580, 74.31.060, 74.46.581, 76.04.511, 77.12.170,
12 77.44.050, 77.105.150, 79.64.040, 80.01.080, 81.88.050, 82.86.050,
13 86.26.007, 34.12.130, 38.40.200, 38.40.210, 38.40.220, 43.07.130,
14 43.330.365, 46.66.080, 51.44.170, 53.20.090, 72.09.780, and
15 80.01.080; amending 2024 c 376 ss 101, 102, 112, 113, 114, 115, 116,
16 118, 119, 120, 121, 122, 125, 127, 128, 129, 130, 131, 133, 138, 139,
17 141, 142, 144, 146, 149, 150, 153, 201, 202, 203, 204, 205, 206, 207,
18 208, 209, 210, 211, 212, 213, 214, 215, 218, 219, 220, 221, 222, 223,
19 224, 225, 226, 227, 228, 229, 230, 302, 303, 304, 305, 306, 307, 308,
20 309, 310, 311, 401, 402, 501, 503, 504, 506, 507, 508, 509, 510, 511,
21 512, 513, 515, 516, 517, 518, 519, 520, 523, 601, 602, 603, 604, 605,
22 606, 607, 608, 609, 612, 613, 702, 703, 704, 706, 707, 713, 717, 801,
23 802, 803, and 804, 2023 c 475 ss 128, 712, and 738, 2023 sp.s. c 1 s

35, and 2024 c 328 s 204 (uncodified); reenacting and amending RCW 28B.93.060, 36.22.175, 41.26.450, 43.79.195, 43.83B.430, 43.155.050, 70A.65.030, 71.24.890, and 79.64.110; reenacting and amending 2023 c 475 s 912 and 2024 c 376 s 906 (uncodified); adding a new section to 2024 c 376 (uncodified); creating new sections; making appropriations; providing an effective date; providing an expiration date; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject to the provisions set forth in the following sections, the several amounts specified in parts I through IX of this act, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for salaries, wages, and other expenses of the agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 2025, and ending June 30, 2027, except as otherwise provided, out of the several funds of the state hereinafter named.

(2) Unless the context clearly requires otherwise, the definitions in this section apply throughout this act.

(a) "Fiscal year 2026" or "FY 2026" means the fiscal year ending June 30, 2026.

(b) "Fiscal year 2027" or "FY 2027" means the fiscal year ending June 30, 2027.

(c) "FTE" means full time equivalent.

(d) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

PART I
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**
General Fund—State Appropriation (FY 2026) \$61,985,000

General Fund—State Appropriation (FY 2027). \$65,250,000
TOTAL APPROPRIATION. \$127,235,000

NEW SECTION. **Sec. 102. FOR THE SENATE**

General Fund—State Appropriation (FY 2026). \$45,521,000
General Fund—State Appropriation (FY 2027). \$50,984,000
TOTAL APPROPRIATION. \$96,505,000

NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND
REVIEW COMMITTEE**

Performance Audits of Government Account—State
Appropriation. \$13,910,000
TOTAL APPROPRIATION. \$13,910,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Notwithstanding the provisions of this section, the joint legislative audit and review committee may adjust the due dates for projects included on the committee's 2025-2027 work plan as necessary to efficiently manage workload.

(2)(a) \$400,000 of the performance audits of government account—state appropriation is for the joint legislative audit and review committee to review the department of children, youth, and families juvenile rehabilitation programs as listed on the committee's approved work plan, including:

(i) Review the department of children, youth, and families juvenile rehabilitation program's existing processes and staffing methodology used for determining adequate staffing ratios to meet the confinement and rehabilitative needs of the juveniles and ensure public safety;

(ii) Review procedures and protocols for professional development, hiring and recruitment, and training for staff serving youth in juvenile rehabilitation institutions, with a focus on how staff are trained to implement rehabilitative practices;

(iii) Review youth access to programming, treatment, and services including, but not limited to, educational programming, treatment and services for youth experiencing substance use disorder, behavioral health treatment, available reentry services such as housing, job training, and other supports, access to technology services, family and community connections, and other programming and services offered

1 by the department to provide youth with rehabilitation and
2 restorative interventions;

3 (iv) Review existing security and safety measures, including the
4 use of disciplinary procedures for total isolation and room
5 confinement, adopted by the department and their effectiveness in
6 meeting the unique needs of the juvenile population in the custody of
7 the department;

8 (v) Review how often and how many youth face new juvenile or
9 adult criminal offense charges, convictions, or both while residing
10 at juvenile rehabilitation institutions and potential future
11 consequences that may occur as a result such as sentence extension,
12 likelihood of recidivism, health impacts, and effects regarding
13 criminal records;

14 (vi) Assess gender equity regarding education, employment, and
15 career options for female youth;

16 (vii) Review how staffing impacts youth-on-youth conflict and
17 safety;

18 (viii) Review best practices from other states regarding security
19 and safety measures, programming opportunities, reentry supports,
20 staff training and professional development, and staffing ratios, and
21 identify options that may be feasible to adopt in Washington state to
22 increase public safety and the security, programming options,
23 treatment services, and rehabilitation mission of the department's
24 juvenile rehabilitation institutions;

25 (ix) Review the department's existing processes for responding to
26 critical incidents, including communication and cooperation with
27 local law enforcement, and identify areas for improvement; and

28 (x) Review the impacts of changes in average daily population,
29 longer lengths of stay, longer sentences, increases in maximum age of
30 release, increases in more serious offense types and adult sentences,
31 and related effects of chapter 322, Laws of 2019.

32 (b) The joint legislative audit and review committee shall report
33 its findings and recommendations to the governor and the appropriate
34 committees of the legislature by June 30, 2026. The report shall
35 include recommendations on supporting the juvenile rehabilitation
36 program's efforts to gradually move young people from carceral
37 settings to least restrictive environments to improve positive
38 reentry outcomes.

39 (3) \$400,000 of the performance audits of government account—
40 state appropriation is for the joint legislative audit and review

committee to evaluate the ignition interlock device revolving account including the compliance and monitoring results associated with the device requirements, as listed on the committee's approved work plan. The evaluation must include but is not limited to the following:

(a) An assessment of the compliance rates for individuals with a legal requirement to have an ignition interlock device installed on their vehicle;

(b) A review of impediments of barriers to individual compliance with ignition interlock device installation and use requirements;

(c) An examination of state and local agency performance in monitoring and enforcing ignition interlock device requirements; and

(d) Prioritized recommendations of potential procedural, policy, or statutory changes, including additional fiscal resources to state or local agencies which will improve ignition interlock device compliance rates. The joint legislative and audit review committee must prioritize the evaluation of compliance and results associated with the state's ignition interlock device requirements in its work plan for the 2025-2027 fiscal biennium.

(4) \$150,000 of the performance audits of government account—state appropriation is for the joint legislative audit and review committee to review the department of natural resources long-term forest health planning and sustainable harvest approach as listed on the committee's approved work plan.

(5) Within the amount appropriated in this section, the joint legislative audit and review committee shall conduct the audit required under Second Substitute House Bill No. 1715 (energy standard/comply cost).

NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

Performance Audits of Government Account—State

Appropriation. \$5,607,000

TOTAL APPROPRIATION. \$5,607,000

NEW SECTION. Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE

General Fund—State Appropriation (FY 2026). \$23,263,000

General Fund—State Appropriation (FY 2027). \$22,084,000

TOTAL APPROPRIATION. \$45,347,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Within the amounts provided in this section, the joint legislative systems committee shall provide information technology support, including but not limited to internet service, for the district offices of members of the house of representatives and the senate.

(2) \$1,003,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for purchasing IT equipment for the Pritchard building.

NEW SECTION. Sec. 106. FOR THE OFFICE OF STATE LEGISLATIVE LABOR RELATIONS

General Fund—State Appropriation (FY 2026)	\$919,000
General Fund—State Appropriation (FY 2027)	\$933,000
TOTAL APPROPRIATION	\$1,852,000

NEW SECTION. Sec. 107. FOR THE OFFICE OF THE STATE ACTUARY

General Fund—State Appropriation (FY 2026)	\$404,000
General Fund—State Appropriation (FY 2027)	\$422,000
State Health Care Authority Administrative Account—	
State Appropriation	\$318,000
Department of Retirement Systems Expense Account—	
State Appropriation	\$7,684,000
School Employees' Insurance Administrative Account—	
State Appropriation	\$265,000
TOTAL APPROPRIATION	\$9,093,000

The appropriations in this section are subject to the following conditions and limitations: The select committee on pension policy shall study and report on the tax, legal, actuarial, pension policy, and administrative implications of merging the legacy pension systems as contemplated in Substitute Senate Bill No. 5085 (closed retirement plans) and terminating plan 1 of the law enforcement officers' and firefighters' retirement system as contemplated in Substitute House Bill No. 2034 (LEOFF 1 restatement). The department of retirement systems, the attorney general's office, the office of the state treasurer, the Washington state investment board, and the office of the state actuary shall provide the select committee on pension policy with assistance as requested. The select committee on pension

policy shall submit a report to include key findings to the fiscal committees of the legislature by January 9, 2026.

NEW SECTION. Sec. 108. FOR THE STATUTE LAW COMMITTEE

General Fund—State Appropriation (FY 2026)	\$6,429,000
General Fund—State Appropriation (FY 2027)	\$6,245,000
TOTAL APPROPRIATION	\$12,674,000

NEW SECTION. Sec. 109. FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES

General Fund—State Appropriation (FY 2026)	\$6,568,000
General Fund—State Appropriation (FY 2027)	\$6,926,000
TOTAL APPROPRIATION	\$13,494,000

NEW SECTION. Sec. 110. LEGISLATIVE AGENCIES

In order to achieve operating efficiencies within the financial resources available to the legislative branch, the executive rules committee of the house of representatives and the facilities and operations committee of the senate by joint action may transfer funds among the house of representatives, senate, joint legislative audit and review committee, legislative evaluation and accountability program committee, joint transportation committee, office of the state actuary, joint legislative systems committee, statute law committee, office of state legislative labor relations, and office of legislative support services.

NEW SECTION. Sec. 111. FOR THE SUPREME COURT

General Fund—State Appropriation (FY 2026)	\$15,979,000
General Fund—State Appropriation (FY 2027)	\$16,247,000
TOTAL APPROPRIATION	\$32,226,000

NEW SECTION. Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT

General Fund—State Appropriation (FY 2026)	\$2,935,000
General Fund—State Appropriation (FY 2027)	\$2,863,000
TOTAL APPROPRIATION	\$5,798,000

NEW SECTION. Sec. 113. FOR THE COURT OF APPEALS

General Fund—State Appropriation (FY 2026)	\$27,987,000
General Fund—State Appropriation (FY 2027)	\$28,640,000

TOTAL APPROPRIATION. \$56,627,000

NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

General Fund—State Appropriation (FY 2026). \$108,147,000
General Fund—State Appropriation (FY 2027). \$109,947,000
General Fund—Federal Appropriation. \$2,209,000
General Fund—Private/Local Appropriation. \$681,000
Judicial Stabilization Trust Account—State
 Appropriation. \$36,639,000
Judicial Information Systems Account—State
 Appropriation. \$79,530,000
Opioid Abatement Settlement Account—State
 Appropriation. \$940,000
TOTAL APPROPRIATION. \$338,093,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The distributions made under this section and distributions from the county criminal justice assistance account made pursuant to section 801 of this act constitute appropriate reimbursement for costs for any new programs or increased level of service for purposes of RCW 43.135.060.

(2)(a) \$2,000,000 of the general fund—state appropriation for fiscal year 2026 and \$2,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for distribution to county juvenile court administrators for the costs associated with processing and case management of truancy, children in need of services, and at-risk youth referrals. The administrator for the courts, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula must neither reward counties with higher than average per-petition/referral processing costs nor shall it penalize counties with lower than average per-petition/referral processing costs.

(b) Each fiscal year during the 2025-2027 fiscal biennium, each county shall report the number of petitions processed and the total actual costs of processing truancy, children in need of services, and at-risk youth petitions. Counties shall submit the reports to the administrator for the courts no later than 45 days after the end of the fiscal year. The administrator for the courts shall

1 electronically transmit this information to the chairs and ranking
2 minority members of the house of representatives and senate fiscal
3 committees no later than 60 days after a fiscal year ends. These
4 reports are informational in nature and are not for the purpose of
5 distributing funds.

6 (3) \$6,000,000 of the judicial stabilization trust account—state
7 appropriation is provided solely for distribution to local courts for
8 costs associated with the court-appointed attorney and visitor
9 requirements set forth in the uniform guardianship act, chapter
10 11.130 RCW. If the amount provided in this subsection is insufficient
11 to fully fund the local court costs, distributions must be reduced on
12 a proportional basis to ensure that expenditures remain within the
13 available funds provided in this subsection.

14 (4) \$500,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the administrative office of
17 the courts to use as matching funds to distribute to small municipal
18 and county courts, located in a rural county as defined in RCW
19 43.160.020, for the purpose of increasing security for court
20 facilities. Grants must be used solely for security equipment and
21 services for municipal, district, and superior courts and may not be
22 used for staffing or administrative costs.

23 (5) \$5,937,000 of the judicial stabilization trust account—state
24 appropriation is provided solely to establish a direct refund process
25 to individuals to refund legal financial obligations, collection
26 costs, and document-verified costs paid to third parties previously
27 paid by defendants whose convictions have been vacated by court order
28 due to the *State v. Blake* ruling. Superior court clerks, district
29 court administrators, and municipal court administrators must certify
30 and send to the office the amount of any refund ordered by the court.
31 The court order must either contain the amount of the refund or
32 provide language for the clerk or court administrator to certify to
33 the office the amount to be refunded to the individual.

34 (6) \$870,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$870,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for activities of the office
37 relating to the resentencing or vacating convictions of individuals
38 and refund of legal financial obligations and costs associated with
39 the *State v. Blake* ruling. In addition to contracting with cities and

counties for the disbursement of funds appropriated for resentencing costs, the office must:

(a) Collaborate with superior court clerks, district court administrators, and municipal court administrators to prepare comprehensive reports, based on available court records, of all cause numbers impacted by *State v. Blake* going back to 1971. Such reports must include the refund amount related to each cause number;

(b) In collaboration with the office of public defense and the office of civil legal aid, establish a process that can be used by individuals seeking a refund, provide individuals information regarding the application process necessary to claim a refund, and issue payments from the refund bureau to individuals certified in subsection (5) of this section; and

(c) Collaborate with counties and municipalities to adopt standard coding for application to *State v. Blake* convictions and to develop a standardized practice regarding vacated convictions.

(7) \$7,563,000 of the judicial stabilization trust account—state appropriation is provided solely to assist counties and cities with costs of complying with the *State v. Blake* decision that arise from their role in operating the state's criminal justice system, including resentencing, vacating prior convictions for simple drug possession, to include cannabis and possession of paraphernalia, and certifying refunds of legal financial obligations and collections costs. The office shall contract with counties and cities for judicial, clerk, defense, and prosecution expenses for these purposes if requested by a county or city. A county or city may designate the office to use available funding to administer a vacate process, or a portion of the vacate process, on behalf of the county or city. The office must collaborate with counties and cities to adopt standard coding for application to *Blake* convictions and to develop a standardized practice regarding vacated convictions.

(8) \$4,188,000 of the judicial stabilization trust account—state appropriation is provided solely for decision-making assistance pursuant to chapter 267, Laws of 2024 (2SSB 5825). During the fiscal biennium, in conformity with RCW 2.72.030, the administrative office of the courts shall collect uniform and consistent data on decision making assistance to include, but not limited to: The number of requests for decision making assistance received from hospitals, the number of guardianships and less restrictive alternatives to

guardianships provided, the support and housing provided, and any other data related to case monitoring and management.

(9) \$242,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1163 (firearms purchase). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(10) \$520,000 of the judicial stabilization trust account—state appropriation is provided solely for pilot self-help centers in two courthouses, one on each side of the state.

(11) \$79,000 of the general fund—state appropriation for fiscal year 2026 and \$75,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed House Bill No. 1219 (interbranch advisory comm.). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(12) \$249,000 of the general fund—state appropriation for fiscal year 2026 and \$133,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Second Substitute House Bill No. 1391 (court alternatives/youth). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(13) \$1,094,000 of the general fund—state appropriation for fiscal year 2027 is provided solely for the statewide fiscal impact on Thurston county courts. It is the intent of the legislature that this policy will be continued in subsequent fiscal biennia.

(14) \$500,000 of the general fund—state appropriation for fiscal year 2026 and \$500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to address data quality issues across Washington state court management systems.

(15) \$12,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the administrative office of the courts for data management and research related to conducting statewide research on the proportionality of court charges in Washington state based on race and ethnicity.

NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE

General Fund—State Appropriation (FY 2026). \$83,336,000

General Fund—State Appropriation (FY 2027). \$84,113,000

Judicial Stabilization Trust Account—State
Appropriation. \$19,056,000
TOTAL APPROPRIATION. \$186,505,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$900,000 of the general fund—state appropriation for fiscal year 2026 and \$900,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the purpose of improving the quality of trial court public defense services as authorized by chapter 10.101 RCW. The office of public defense must allocate these amounts so that \$450,000 per fiscal year is distributed to counties, and \$450,000 per fiscal year is distributed to cities, for grants under chapter 10.101 RCW.

(2) \$2,632,000 of the general fund—state appropriation for fiscal year 2026 and \$2,812,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the office of public defense to administer contracts for appellate attorneys to cover a backlog of case assignments and increasing workload associated with indigent appeals. The office shall provide training for contracted attorneys.

(3)(a) \$8,615,000 of the judicial stabilization trust account—state appropriation is provided solely to:

(i) Assist counties and cities with public defense services related to vacating the convictions of defendants and/or resentencing for defendants whose convictions or sentences are affected by the *State v. Blake* decision. The office of public defense will:

(A) Provide statewide attorney training, technical assistance, data analysis and reporting, and quality oversight, to administer financial assistance for public defense costs related to *State v. Blake* impacts;

(B) Maintain a triage team to provide statewide support to the management and flow of hearings for individuals impacted by the *State v. Blake* decision; and

(C) Assist counties and cities in providing counsel for defendants seeking to vacate a conviction and/or be resentenced under *State v. Blake*. Assistance shall be allocated to counties and cities based upon a formula established by the office of public defense. Counties may receive assistance by applying for grant funding and/or designating the office of public defense to contract directly with

1 counsel. The office of public defense shall contract directly with
2 counsel to assist cities under this subsection; and

3 (ii) Administer statutory duties under RCW 2.70.200 through the
4 simple possession advocacy and representation program.

5 (b) Of the amounts provided in this subsection, the office of
6 public defense may utilize up to \$5,000 for fiscal year 2026 and
7 \$5,000 for fiscal year 2027 to address emergency needs for clients
8 served by the simple possession advocacy and representation program.
9 Temporary, limited assistance may be made available to address short
10 term urgent needs that, if unaddressed, could cause clients to miss
11 court dates or fail to engage in court-ordered services. The office
12 of public defense shall establish eligibility criteria and an
13 expedited process for reviewing financial assistance requests
14 submitted by SPAR program contractors.

15 (4) \$40,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$40,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the office of public defense
18 to address emergency safety assistance and other urgent needs for
19 clients served by the parents representation program. Temporary,
20 limited assistance may be made available for short-term housing,
21 utilities, transportation, food assistance, and other urgent needs
22 that, if unaddressed, could adversely impact dependency case outcomes
23 and impede successful family reunification. The office of public
24 defense shall utilize eligibility criteria and an expedited process
25 for reviewing financial assistance requests submitted by parents
26 representation program contractors.

27 (5) \$500,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the parents for parents
30 program, as established by RCW 2.70.060 through 2.70.090. Funds must
31 be used to maintain and improve the parents for parents service
32 model, including host organizations and county coordinators.

33 (6) \$300,000 of the general fund—state appropriation for fiscal
34 year 2026 is provided solely for the office of public defense to
35 contract with a nonprofit organization in eastern Washington
36 providing peer-led reentry services such as peer coaching, basic
37 needs, housing resources, behavioral health treatment, family
38 support, civic engagement, and voting education. The organization
39 must have a history of collaboration with the department of

1 corrections to provide trainings on trauma to individuals reentering
2 the community after incarceration. The organization shall provide
3 comprehensive trainings, resources and referrals to individuals with
4 a history of reentry from incarceration.

5 (7) \$13,600,000 of the general fund—state appropriation for
6 fiscal year 2026 and \$13,600,000 of the general fund—state
7 appropriation for fiscal year 2027 are provided solely for the office
8 of public defense to administer funds to counties and cities pursuant
9 to formulas established in RCW 10.101.050 through 10.101.080.

10 (8) \$1,808,000 of the judicial stabilization trust account—state
11 appropriation is provided solely for implementation of chapter 293,
12 Laws of 2024 (2SSB 5780).

13 (9) \$102,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$102,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for implementation of Substitute
16 Senate Bill No. 5149 (early childhood court prg.). If the bill is not
17 enacted by June 30, 2025, the amounts provided in this subsection
18 shall lapse.

19 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

20 General Fund—State Appropriation (FY 2026). \$66,083,000

21 General Fund—State Appropriation (FY 2027). \$64,483,000

22 Judicial Stabilization Trust Account—State

23 Appropriation. \$1,464,000

24 TOTAL APPROPRIATION. \$132,030,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$8,611,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$8,611,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the appointed counsel
30 program for children and youth in dependency cases under RCW
31 13.34.212(3) in accordance with revised practice, caseload, and
32 training standards adopted by the supreme court commission on
33 children in foster care. The amounts provided in this subsection
34 includes funding for implementation of Senate Bill No. 5761
35 (dependency/attorney appt.).

36 (2) \$2,579,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$2,579,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for the provision of civil legal

1 information, advice, and representation for tenants at risk of
2 eviction but not yet eligible for appointed counsel services under
3 RCW 59.18.640.

4 (3) \$19,612,000 of the general fund—state appropriation for
5 fiscal year 2026 and \$16,898,000 of the general fund—state
6 appropriation for fiscal year 2027 are provided solely for the
7 appointed counsel program for tenants in unlawful detainer cases
8 established in RCW 59.18.640. The office of civil legal aid shall
9 assign priority to providing legal representation to indigent tenants
10 in those counties in which the most evictions occur and to indigent
11 tenants who are disproportionately at risk of eviction, as provided
12 in RCW 59.18.640.

13 (4) An amount not to exceed \$40,000 of the general fund—state
14 appropriation for fiscal year 2026 and an amount not to exceed
15 \$40,000 of the general fund—state appropriation for fiscal year 2027
16 may be used to provide telephonic legal advice and assistance to
17 otherwise eligible persons who are 60 years of age or older on
18 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
19 household income or asset level.

20 (5) \$604,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$607,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely to the office of civil legal aid
23 to maintain a kinship care legal advice phone line and support
24 program. The program provides guidance and legal advice to kinship
25 caregivers on topics including kinship care, guardianship, the child
26 welfare system, and issues related to child custody.

27 (6) \$2,000,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$2,000,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the office of civil legal
30 aid to continue civil legal aid services for survivors of domestic
31 violence, including legal services for protection order proceedings,
32 family law cases, immigration assistance, and other civil legal
33 issues arising from or related to the domestic violence they
34 experienced.

35 (7) \$1,007,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$1,022,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the office of civil legal
38 aid to continue the statewide reentry legal aid project as
39 established in section 115(12), chapter 357, Laws of 2020.

(8) \$204,000 of the general fund—state appropriation for fiscal year 2026 and \$204,000 of the general fund—state appropriation for fiscal year 2027 is provided solely for implementation of chapter 328, Laws of 2024 (E2SSB 6109).

(9) \$783,000 of the general fund—state appropriation for fiscal year 2026 and \$783,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the office of civil legal aid to establish a program for the provision of civil legal services to medicaid-eligible long-term care residents being discharged from a provider-owned setting.

NEW SECTION. Sec. 117. FOR THE OFFICE OF THE GOVERNOR

General Fund—State Appropriation (FY 2026)	\$23,479,000
General Fund—State Appropriation (FY 2027)	\$23,590,000
Economic Development Strategic Reserve Account—State	
Appropriation	\$2,215,000
GOV Central Service Account—State Appropriation	\$20,473,000
Performance Audits of Government Account—State	
Appropriation	\$854,000
TOTAL APPROPRIATION	\$70,611,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,146,000 of the general fund—state appropriation for fiscal year 2026 and \$1,146,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the office of the education ombuds.

(2) \$20,473,000 of the GOV central service account—state appropriation is provided solely for the office of equity.

(3) \$1,187,000 of the general fund—state appropriation for fiscal year 2026 and \$1,187,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute House Bill No. 1272 (children in crisis program). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse. Within amounts provided in this subsection:

(a) \$1,136,000 of the general fund—state appropriation for fiscal year 2026 and \$1,137,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for flexible funding to support children in crisis. Uses of the flexible funding include, but are not limited to:

1 (i) Residential, housing, or wraparound supports that facilitate
2 the safe discharge of children in crisis from hospitals;

3 (ii) Support for families and caregivers to mitigate the risk of
4 a child going into or returning to a state of crisis;

5 (iii) Respite and relief services for families and caregivers
6 that would assist in the safe discharge of a child in crisis from a
7 hospital, or prevent or mitigate a child's future hospitalization due
8 to crisis; or

9 (iv) Any support or service that would expedite a safe discharge
10 of a child in crisis from an acute care hospital or that would
11 prevent or mitigate a child's future hospitalization due to crisis.

12 (b) Flexible funding expenditures may not be used for
13 administrative expenses.

14 (c) The project director in Substitute House Bill No. 1272
15 (children in crisis program) must approve any expenditures of
16 flexible funding.

17 (4) Within the amounts appropriated in this section, the
18 Washington state office of equity must cofacilitate the Washington
19 digital equity forum with the statewide broadband office.

20 (5) \$328,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$318,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for implementation of Senate
23 Bill No. 5032 (juvenile rehab ombuds). If the bill is not enacted by
24 June 30, 2025, the amounts provided in this subsection shall lapse.

25 (6) \$7,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$7,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for implementation of Senate
28 Bill No. 5199 (DCYF oversight board comp.). If the bill is not
29 enacted by June 30, 2025, the amounts provided in this subsection
30 shall lapse.

31 (7)(a) \$240,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$100,000 of the general fund—state appropriation
33 for fiscal year 2027 are provided solely for the governor to invite
34 federally recognized tribes, local governments, agricultural
35 producers, commercial and recreational fisher organizations, business
36 organizations, salmon recovery organizations, forestry and
37 agricultural organizations, and environmental organizations to
38 participate in a process facilitated by an independent entity to
39 develop recommendations on proposed changes in policy and spending

priorities to improve riparian habitat to ensure salmon and steelhead recovery.

(i) The independent entity must develop recommendations on furthering riparian funding and policy including, but not limited to, strategies that can attract private investment in improving riparian habitat and developing a regulatory or compensation strategy if voluntary programs do not achieve concrete targets.

(ii) Preliminary recommendations shall be submitted to the legislature and governor by June 1, 2026, with a final report by November 15, 2026.

(b) The amounts provided in fiscal year 2027 are provided solely for the task force to develop proposals to implement the recommendations submitted in (a) of this subsection. The independent entity must convene a group of interested members of the legislature to provide the task force with background information regarding the recommendations submitted to the legislature, and to support the development of the implementation proposals. A report outlining the implementation proposals is due to the governor and the appropriate committees of the legislature by November 15, 2026.

(c) The office of the governor may contract for an independent facilitator. The contract is exempt from the competitive procurement requirements in chapter 39.26 RCW.

(8) The appropriations in this section include sufficient funding to implement Engrossed Second Substitute House Bill No. 1131 (clemency and pardons board).

NEW SECTION. Sec. 118. FOR THE LIEUTENANT GOVERNOR

General Fund—State Appropriation (FY 2026)	\$1,356,000
General Fund—State Appropriation (FY 2027)	\$1,416,000
General Fund—Private/Local Appropriation	\$90,000
TOTAL APPROPRIATION	\$2,862,000

The appropriations in this section are subject to the following conditions and limitations: Within the amounts appropriated in this section, the office of the lieutenant governor shall conduct a review of retail or commercial properties with substantial potential for redevelopment as residential or mixed-use properties providing market rate and affordable housing supply, and identify state or local legislative actions that would reduce costs and accelerate delivery of new housing supply. The office shall solicit letters of interest

from the owners or developers of such properties to be received no later than September 1, 2025. By December 1, 2025, the office must review the letters of interest and submit a report to the appropriate committees of the legislature identifying state or local legislative actions including, but not limited to, regulatory and tax incentives, permit streamlining, infrastructure assistance, support for local development agreements, or other actions that would accelerate delivery and reduce costs of new housing supply.

NEW SECTION. Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund—State Appropriation (FY 2026)	\$4,501,000
General Fund—State Appropriation (FY 2027)	\$5,851,000
Public Disclosure Transparency Account—State	
Appropriation	\$3,208,000
TOTAL APPROPRIATION	\$13,560,000

The appropriations in this section are subject to the following conditions and limitations:

(1) No moneys may be expended from the appropriations in this section to establish an electronic directory, archive, or other compilation of political advertising unless explicitly authorized by the legislature.

(2) \$2,170,000 of the public disclosure transparency account—state appropriation is provided solely for the public disclosure commission for the purpose of improving the ability of the public to access information about political campaigns, lobbying, and elected officials, and facilitating accurate and timely reporting by the regulated community. The commission must report to the office of financial management and fiscal committees of the legislature by October 31st of each year detailing information on the public disclosure transparency account. The report shall include, but is not limited to:

(a) An investment plan of how funds would be used to improve the ability of the public to access information about political campaigns, lobbying, and elected officials, and facilitate accurate and timely reporting by the regulated community;

(b) A list of active projects as of July 1st of the fiscal year. This must include a breakdown of expenditures by project and expense type for all current and ongoing projects;

(c) A list of projects that are planned in the current and following fiscal year and projects the commission would recommend for future funding. The commission must identify priorities, and develop accountability measures to ensure the projects meet intended purposes; and

(d) Any other metric or measure the commission deems appropriate to track the outcome of the use of the funds.

NEW SECTION. Sec. 120. FOR THE SECRETARY OF STATE

General Fund—State Appropriation (FY 2026)	\$33,025,000
General Fund—State Appropriation (FY 2027)	\$40,763,000
General Fund—Federal Appropriation	\$8,822,000
Public Records Efficiency, Preservation, and Access	
Account—State Appropriation	\$12,854,000
Charitable Organization Education Account—State	
Appropriation	\$1,305,000
Washington State Library Operations Account—State	
Appropriation	\$14,891,000
Local Government Archives Account—State	
Appropriation	\$11,783,000
Election Account—Federal Appropriation	\$4,499,000
Personnel Service Account—State Appropriation	\$1,685,000
TOTAL APPROPRIATION	\$129,627,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$16,998,000 of the general fund—state appropriation for fiscal year 2026 and \$21,450,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures. Counties shall be reimbursed only for those costs that the secretary of state validates as eligible for reimbursement.

(2) Any reductions to funding for the Washington talking book and Braille library may not exceed in proportion any reductions taken to the funding for the library as a whole.

(3) \$75,000 of the general fund—state appropriation for fiscal year 2026 and \$75,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for humanities Washington speaker's bureau community conversations.

1 (4) \$114,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$114,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for election reconciliation
4 reporting. Funding provides for one staff to compile county
5 reconciliation reports, analyze the data, and to complete an annual
6 statewide election reconciliation report for every state primary and
7 general election. The report must be submitted annually on July 31,
8 to legislative policy and fiscal committees. The annual report must
9 include statewide analysis and by county analysis on the reasons for
10 ballot rejection and an analysis of the ways ballots are received,
11 counted, rejected and cure data that can be used by policymakers to
12 better understand election administration.

13 (5) \$870,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$870,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for staff dedicated to the
16 maintenance and operations of the voter registration and election
17 management system. These staff will manage database upgrades,
18 database maintenance, system training and support to counties, and
19 triage and customer service to system users.

20 (6) \$8,000,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$8,000,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for:

23 (a) Funding the security operations center, including identified
24 needs for expanded operations, systems, technology tools, training
25 resources;

26 (b) Additional staff dedicated to the cyber and physical security
27 of election operations at the office and county election offices;

28 (c) Expanding security assessments, threat monitoring, enhanced
29 security training; and

30 (d) Providing grants to county partners to address identified
31 threats and expand existing grants and contracts with other public
32 and private organizations such as the Washington military department,
33 national guard, private companies providing cyber security, and
34 county election offices.

35 (7) \$580,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$580,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the office's migration of
38 its applications and systems to Azure cloud environments, and is

subject to the conditions, limitations, and review requirements of section 701 of this act.

(8) \$154,000 of the general fund—state appropriation for fiscal year 2026 and \$154,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the Washington state library branch at Green Hill school.

(9) \$81,000 of the general fund—state appropriation for fiscal year 2026 and \$81,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for intrusion detection systems that prevent election security breaches.

(10) \$57,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for artifact preservation at Lakeland Village.

(11) \$237,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Senate Bill No. 5077 (agency voter registration). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(12) \$2,226,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Senate Joint Resolution No. 8201 (investments/LTSS accounts). If the resolution is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

General Fund—State Appropriation (FY 2026)	\$852,000
General Fund—State Appropriation (FY 2027)	\$833,000
Climate Commitment Account—State Appropriation	\$506,000
TOTAL APPROPRIATION	\$2,191,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be

responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

(2) The office must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

NEW SECTION. Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2026)	\$628,000
General Fund—State Appropriation (FY 2027)	\$619,000
TOTAL APPROPRIATION	\$1,247,000

NEW SECTION. Sec. 123. FOR THE STATE TREASURER

State Treasurer's Service Account—State	
Appropriation	\$24,224,000
TOTAL APPROPRIATION	\$24,224,000

NEW SECTION. Sec. 124. FOR THE STATE AUDITOR

General Fund—State Appropriation (FY 2026)	\$723,000
General Fund—State Appropriation (FY 2027)	\$737,000
Auditing Services Revolving Account—State	
Appropriation	\$18,024,000
Performance Audits of Government Account—State	
Appropriation	\$81,000
TOTAL APPROPRIATION	\$19,565,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,870,000 of the performance audit of government account—state appropriation is provided solely for staff and related costs to verify the accuracy of reported school district data submitted for state funding purposes; conduct school district program audits of state-funded public school programs; establish the specific amount of state funding adjustments whenever audit exceptions occur and the amount is not firmly established in the course of regular public school audits; and to assist the state special education safety net committee when requested.

(2) \$730,000 of the general fund—state appropriation for fiscal year 2026 and \$730,000 of the general fund—state appropriation for

fiscal year 2027 are provided solely for law enforcement audits pursuant to RCW 43.101.460 and 43.101.465.

(3) \$825,000 of the auditing services revolving account—state appropriation is provided solely for accountability and risk based audits.

(4) It is the intent of the legislature that savings assumed in this section from an underspend in audit services be one-time in the 2025-2027 fiscal biennium.

NEW SECTION. Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS

General Fund—State Appropriation (FY 2026)	\$278,000
General Fund—State Appropriation (FY 2027)	\$318,000
TOTAL APPROPRIATION	\$596,000

NEW SECTION. Sec. 126. FOR THE ATTORNEY GENERAL

General Fund—State Appropriation (FY 2026)	\$40,286,000
General Fund—State Appropriation (FY 2027)	\$34,616,000
General Fund—Federal Appropriation	\$29,506,000
General Fund—Private/Local Appropriation	\$104,000
Public Service Revolving Account—State Appropriation	\$6,568,000
New Motor Vehicle Arbitration Account—State Appropriation	\$1,934,000
Medicaid Fraud Penalty Account—State Appropriation	\$8,735,000
Child Rescue Fund—State Appropriation	\$200,000
Legal Services Revolving Account—State Appropriation	\$435,096,000
Local Government Archives Account—State Appropriation	\$1,161,000
Tobacco Prevention and Control Account—State Appropriation	\$275,000
TOTAL APPROPRIATION	\$558,481,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The attorney general shall report each fiscal year on actual legal services expenditures and actual attorney staffing levels for each agency receiving legal services. The report shall be submitted to the office of financial management and the fiscal committees of the senate and house of representatives no later than ninety days after the end of each fiscal year. As part of its by agency report to

1 the legislative fiscal committees and the office of financial
2 management, the office of the attorney general shall include
3 information detailing the agency's expenditures for its agency-wide
4 overhead and a breakdown by division of division administration
5 expenses.

6 (2) Prior to entering into any negotiated settlement of a claim
7 against the state that exceeds five million dollars, the attorney
8 general shall notify the director of the office of financial
9 management and the chairs and ranking members of the senate committee
10 on ways and means and the house of representatives committee on
11 appropriations.

12 (3) The attorney general shall annually report to the fiscal
13 committees of the legislature all new cy pres awards and settlements
14 and all new accounts, disclosing their intended uses, balances, the
15 nature of the claim or account, proposals, and intended timeframes
16 for the expenditure of each amount. The report shall be distributed
17 electronically and posted on the attorney general's web site. The
18 report shall not be printed on paper or distributed physically.

19 (4) \$1,981,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$1,981,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for multi-year arbitrations of
22 the state's diligent enforcement of its obligations to receive
23 amounts withheld from tobacco master settlement agreement payments.

24 (5) \$958,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$958,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for implementation of a program
27 for receiving and responding to tips from the public regarding risks
28 or potential risks to the safety or well-being of youth, called the
29 YES tip line program. Risks to safety or well-being may include, but
30 are not limited to, harm or threats of harm to self or others, sexual
31 abuse, assault, rape, bullying or cyberbullying, substance use, and
32 criminal acts. Any person contacting the YES tip line, whether for
33 themselves or for another person, must receive timely assistance and
34 not be turned away. The program must operate within the guidelines of
35 this subsection.

36 (a) During the development and implementation of the YES tip line
37 program the attorney general shall convene an advisory committee
38 consisting of representatives from the Washington state patrol, the
39 department of health, the health care authority, the office of the

1 superintendent of public instruction, the Washington student
2 achievement council, the Washington association of educational
3 service districts, and other participants the attorney general
4 appoints.

5 (b) The attorney general shall develop and implement policies and
6 processes for:

7 (i) Assessing tips based on the level of severity, urgency, and
8 assistance needed using best triage practices including the YES tip
9 line;

10 (ii) Risk assessment for referral of persons contacting the YES
11 tip line to service providers;

12 (iii) Threat assessment that identifies circumstances requiring
13 the YES tip line to alert law enforcement, mental health services, or
14 other first responders immediately when immediate emergency response
15 to a tip is warranted;

16 (iv) Referral and follow-up on tips to schools or postsecondary
17 institution teams, local crisis services, law enforcement, and other
18 entities;

19 (v) YES tip line information data retention and reporting
20 requirements;

21 (vi) Ensuring the confidentiality of persons submitting a tip and
22 to allow for disclosure when necessary to respond to a specific
23 emergency threat to life; and

24 (vii) Systematic review, analysis, and reporting by the YES tip
25 line program of YES tip line data including, but not limited to,
26 reporting program utilization and evaluating whether the YES tip line
27 is being implemented equitably across the state.

28 (c) The YES tip line shall be operated by a vendor selected by
29 the attorney general through a competitive contracting process. The
30 attorney general shall ensure that the YES tip line program vendor
31 and its personnel are properly trained and resourced. The contract
32 must require the vendor to be bound by confidentiality policies
33 developed by the office. The contract must also provide that the
34 state of Washington owns the data and information produced from the
35 YES tip line and that vendor must comply with the state's data
36 retention, use, and security requirements.

37 (d) The YES tip line program must develop and maintain a
38 reference and best practices tool kit for law enforcement and mental
39 health officials that identifies statewide and community mental
40 health resources, services, and contacts, and provides best practices

1 and strategies for investigators to use in investigating cases and
2 assisting youths and their parents and guardians.

3 (e) The YES tip line program must promote and market the program
4 and YES tip line to youth, families, community members, schools, and
5 others statewide to build awareness of the program's resources and
6 the YES tip line. Youth perspectives must be included and consulted
7 in tip line development and implementation including creating
8 marketing campaigns and materials required for the YES tip line
9 program. The insights of youth representing marginalized and minority
10 communities must be prioritized for their invaluable insight. Youths
11 are eligible for stipends and reasonable allowances for
12 reimbursement, lodging, and travel expenses as provided in RCW
13 43.03.220.

14 (6) \$7,000,000 of the legal services revolving fund—state
15 appropriation is provided solely for additional legal services to
16 address additional legal services necessary for dependency actions
17 where the state and federal Indian child welfare act apply. The
18 office must report to the fiscal committees of the legislature within
19 90 days of the close of the fiscal year the following information for
20 new cases initiated in the previous fiscal year to measure quantity
21 and use of this funding:

22 (a) The number and proportion of cases where the state and
23 federal Indian child welfare act (ICWA) applies as compared to non-
24 ICWA new cases;

25 (b) The amount of time spent advising on, preparing for court,
26 and litigating issues and elements related to ICWA's requirements as
27 compared to the amount of time advising on, preparing for court, and
28 litigating issues and elements that are not related to ICWA's
29 requirements;

30 (c) The length of state and federal Indian child welfare act
31 cases as compared to non-ICWA cases measured by time or number of
32 court hearings; and

33 (d) Any other information or metric the office determines is
34 appropriate to measure the quantity and use of the funding in this
35 subsection.

36 (7) \$689,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$689,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for legal services related to

1 the defense of the state and its agencies in a federal environmental
2 cleanup action involving the Quendall terminals superfund site.

3 (8) \$216,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$216,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for personnel and associated
6 costs to implement and maintain functional operations such as
7 support, records management and disclosure, victim liaisons, and
8 information technology for the clemency and pardons board.

9 (9) \$905,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$906,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for implementation of chapter
12 299, Laws of 2024 (hate crimes & bias incidents).

13 (10)(a) \$253,000 of the general fund—state appropriation for
14 fiscal year 2026 is provided solely for the office of the attorney
15 general, jointly with the department of health, to operate a task
16 force to provide recommendations to establish a comprehensive public
17 health and community-based framework to combat extremism and mass
18 violence.

19 (b) The office of the attorney general must, in consultation with
20 the department of health, appoint a minimum of 10 members to the task
21 force representing different stakeholder groups including, but not
22 limited to:

23 (i) Community organizations working to address the impacts of or
24 to assist those who are affected by extremism and mass violence;

25 (ii) Law enforcement organizations that gather data about or work
26 to combat extremism and mass violence; and

27 (iii) Public health and nonprofit organizations that work to
28 address the impacts of extremism and mass violence.

29 (c) The office of the attorney general and the department of
30 health may each have no more than one voting member on the task
31 force.

32 (d) The office of the attorney general must provide staff support
33 for the task force.

34 (e) Any reimbursement for nonlegislative members of the task
35 force is subject to chapter 43.03 RCW.

36 (f) The task force must submit a final report to the governor and
37 appropriate committees of the legislature by December 1, 2026. The
38 final report must include legislative and policy recommendations for
39 establishing the comprehensive framework.

1 (g) No aspect of this subsection should be construed as a
2 directive to alter any aspect of criminal law, create new criminal
3 penalties, or increase criminal law enforcement.

4 (11) \$107,000 of the legal services revolving fund—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5291 (long-term services trust). If the
7 bill is not enacted by June 30, 2025, the amount provided in this
8 subsection shall lapse.

9 (12) \$22,000 of the legal services revolving fund—state
10 appropriation is provided solely for implementation of Substitute
11 Senate Bill No. 5149 (early childhood court prg.). If the bill is not
12 enacted by June 30, 2025, the amount provided in this subsection
13 shall lapse.

14 (13) \$480,000 of the legal services revolving fund—state
15 appropriation is provided solely for implementation of Senate Bill
16 No. 5463 (industrial insurance/duties). If the bill is not enacted by
17 June 30, 2025, the amount provided in this subsection shall lapse.

18 (14) \$34,000 of the legal services revolving fund—state
19 appropriation is provided solely for implementation of Substitute
20 Senate Bill No. 5501 (employee driving requirement). If the bill is
21 not enacted by June 30, 2025, the amount provided in this subsection
22 shall lapse.

23 (15) \$250,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the Washington state office
26 of the attorney general to support the continuation of the Washington
27 state missing and murdered indigenous women and people task force and
28 truth and healing tribal advisory committee.

29 (16) \$553,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5217 (pregnancy accommodations). If
32 the bill is not enacted by June 30, 2025, the amount provided in this
33 subsection shall lapse.

34 (17) \$45,000 of the general fund—state appropriation for fiscal
35 year 2026 is provided solely for the office to support the
36 underground economy task force created in section 906, chapter 376,
37 Laws of 2024.

38 (18) \$44,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Second

1 Substitute House Bill No. 1409 (clean fuels program). If the bill is
2 not enacted by June 30, 2025, the amount provided in this subsection
3 shall lapse.

4 (19) \$49,000 of the general fund—state appropriation for fiscal
5 year 2026, \$49,000 of the general fund—state appropriation for fiscal
6 year 2027, and \$58,000 of the legal services revolving account—state
7 appropriation are provided solely for implementation of Second
8 Substitute House Bill No. 1359 (criminal insanity). If the bill is
9 not enacted by June 30, 2025, the amounts provided in this subsection
10 shall lapse.

11 (20) \$45,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$94,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for implementation of Engrossed
14 Substitute House Bill No. 1483 (digital electronics/repair). If the
15 bill is not enacted by June 30, 2025, the amounts provided in this
16 subsection shall lapse.

17 (21) \$545,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1163 (firearms purchase). If the
20 bill is not enacted by June 30, 2025, the amount provided in this
21 subsection shall lapse.

22 (22) \$33,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Second
24 Substitute House Bill No. 1524 (isolated employees). If the bill is
25 not enacted by June 30, 2025, the amount provided in this subsection
26 shall lapse.

27 (23) \$294,000 of the public service revolving account—state
28 appropriation and \$40,000 of the legal services revolving account—
29 state appropriation are provided solely for implementation of Second
30 Substitute House Bill No. 1514 (low carbon thermal energy). If the
31 bill is not enacted by June 30, 2025, the amounts provided in this
32 subsection shall lapse.

33 (24) \$29,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1213 (paid family & medical leave).
36 If the bill is not enacted by June 30, 2025, the amount provided in
37 this subsection shall lapse.

38 (25) \$94,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$94,000 of the general fund—state appropriation for

fiscal year 2027 are provided solely for implementation of Second Substitute House Bill No. 1217 (residential tenants). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(26) \$394,000 of the public service revolving account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1522 (utility wildfire mitigation). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(27) \$40,000 of the legal services revolving account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1644 (working minors). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(28) \$25,000 of the general fund—state appropriation for fiscal year 2026 and \$25,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the office of the attorney general to coordinate the receipt of agency reporting requirements pursuant to sections 201, 210, 219, 221, 230, 233, and 601 of this act.

NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL

General Fund—State Appropriation (FY 2026)	\$2,395,000
General Fund—State Appropriation (FY 2027)	\$2,369,000
Workforce Education Investment Account—State	
Appropriation	\$367,000
TOTAL APPROPRIATION	\$5,131,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$367,000 of the workforce education investment account—state appropriation is provided solely to forecast the caseload for the Washington college grant program.

(2) Within existing resources, the caseload forecast council shall produce an unofficial forecast of the long-term caseload for juvenile rehabilitation as a courtesy.

(3) Within the amounts appropriated in this section, the council must forecast the number of people eligible for the apple health expansion for Washington residents with incomes at or below 138

1 percent of the federal poverty level, regardless of immigration
2 status.

3 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

4 The appropriations in sections 129 through 134 of this act are
5 subject to the following conditions and limitations:

6 (1) Repayments of outstanding mortgage and rental assistance
7 program loans administered by the department under RCW 43.63A.640
8 shall be remitted to the department, including any current revolving
9 account balances. The department shall collect payments on
10 outstanding loans, and deposit them into the state general fund.
11 Repayments of funds owed under the program shall be remitted to the
12 department according to the terms included in the original loan
13 agreements.

14 (2) The department is authorized to suspend issuing any
15 nonstatutorily required grants or contracts of an amount less than
16 \$1,000,000 per year.

17 (3)(a) The appropriations to the department of commerce in this
18 act must be expended for the programs and in the amounts specified in
19 this act. However, after May 1, 2026, unless prohibited by this act,
20 the department may transfer general fund—state appropriations for
21 fiscal year 2026 among programs after approval by the director of the
22 office of financial management. However, the department may not
23 transfer state appropriations that are provided solely for a
24 specified purpose, except that provisoed amounts may be transferred
25 among programs if they are transferred in their entirety.

26 (b) Within 30 days after the close of fiscal year 2026, the
27 department must provide the office of financial management and the
28 fiscal committees of the legislature with an accounting of any
29 transfers under this subsection. The accounting shall include a
30 narrative explanation and justification of the changes, along with
31 expenditures and allotments by budget unit and appropriation, both
32 before and after any allotment modifications or transfers. The
33 department must also provide recommendations for revisions to
34 appropriations to better align funding with the new budget structure
35 for the department in this act and to eliminate the need for transfer
36 authority in future budgets.

37 (4) The department must report to and coordinate with the
38 department of ecology to track expenditures from climate commitment

act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES

General Fund—State Appropriation (FY 2026)	\$72,053,000
General Fund—State Appropriation (FY 2027)	\$55,043,000
General Fund—Federal Appropriation	\$143,496,000
General Fund—Private/Local Appropriation	\$5,396,000
Climate Commitment Account—State Appropriation	\$25,005,000
Community Reinvestment Account—State Appropriation	\$60,000,000
Domestic Violence Co-Responder Account—State Appropriation	\$8,326,000
Financial Fraud and Identity Theft Crimes Investigation and Prosecution Account—State Appropriation	\$2,680,000
Lead Paint Account—State Appropriation	\$1,690,000
Opioid Abatement Settlement Account—State Appropriation	\$200,000
Prostitution Prevention and Intervention Account—State Appropriation	\$26,000
TOTAL APPROPRIATION	\$373,915,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,975,000 of the general fund—state appropriation for fiscal year 2026 and \$9,975,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a grant to resolution Washington to build statewide capacity for alternative dispute resolution centers and dispute resolution programs that guarantee that citizens have access to low-cost resolution as an alternative to litigation.

(2) Within existing resources, the department shall provide administrative and other indirect support to the developmental disabilities council.

(3) \$2,000,000 of the general fund—state appropriation for fiscal year 2026 and \$2,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the Washington new Americans program. The department may require a cash match or in-kind contributions to be eligible for state funding.

1 (4) \$797,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$797,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the department to contract
4 with a private, nonprofit organization to provide developmental
5 disability ombuds services.

6 (5) \$557,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$557,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the department to design and
9 administer the achieving a better life experience program.

10 (6) \$9,000,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$9,000,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the department to contract
13 with organizations and attorneys to provide either legal
14 representation or referral services for legal representation, or
15 both, to indigent persons who are in need of legal services for
16 matters related to their immigration status. Persons eligible for
17 assistance under any contract entered into pursuant to this
18 subsection must be determined to be indigent under standards
19 developed under chapter 10.101 RCW.

20 (7) \$1,332,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$1,332,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the operations of the long-
23 term care ombudsman program.

24 (8) \$100,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the department to contract
27 with a nonprofit entity located in Seattle that focuses on poverty
28 reduction and racial equity to convene and staff a poverty reduction
29 workgroup steering committee comprised of individuals that have lived
30 experience with poverty. Funding provided in this section may be used
31 to reimburse steering committee members for travel, child care, and
32 other costs associated with participation in the steering committee.

33 (9) \$8,618,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$8,618,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the department to continue
36 the Washington state office of firearm safety and violence
37 prevention, including the creation of a state and federal grant
38 funding plan to direct resources to cities that are most impacted by
39 community violence. Of the amounts provided in this subsection:

1 (a) \$5,318,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$5,318,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for grants to support existing
4 programs and capacity building for new programs providing evidence-
5 based violence prevention and intervention services to youth who are
6 at high risk to perpetrate or be victims of firearm violence and who
7 reside in areas with high rates of firearm violence as provided in
8 RCW 43.330A.050.

9 (i) Priority shall be given to programs that partner with the
10 University of Washington, school of medicine, department of
11 psychiatry and behavioral sciences for training and support to
12 deliver culturally relevant family integrated transition services
13 through use of credible messenger advocates.

14 (ii) The office may enter into agreement with the University of
15 Washington or another independent entity with expertise in evaluating
16 community-based grant-funded programs to evaluate the grant program's
17 effectiveness.

18 (iii) The office shall enter into agreement to provide funding to
19 the University of Washington, school of medicine, department of
20 psychiatry and behavioral sciences to directly deliver trainings and
21 support to programs providing culturally relevant family integrated
22 transition services through use of credible messenger and to train a
23 third-party organization to similarly support those programs.

24 (iv) Of the amounts provided under (a) of this subsection,
25 \$250,000 of the general fund—state appropriation for fiscal year 2026
26 and \$250,000 of the general fund—state appropriation for fiscal year
27 2027 are provided solely for a certified credible messenger program
28 that does work in at least three regions of Washington state to train
29 and certify credible messengers to implement a culturally responsive,
30 evidence-based credible messenger violence prevention and
31 intervention services program.

32 (b) \$500,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided to support safe storage programs and
35 suicide prevention outreach and education efforts across the state.

36 (10) \$1,250,000 of the general fund—state appropriation for
37 fiscal year 2026 and \$1,250,000 of the general fund—state
38 appropriation for fiscal year 2027 are provided solely for the
39 department to administer grants to diaper banks for the purchase of

1 diapers, wipes, and other essential baby products, for distribution
2 to families in need. The department must give priority to providers
3 serving or located in marginalized, low-income communities or
4 communities of color; and providers that help support racial equity.
5 Of the amounts provided in this subsection, \$150,000 of the general
6 fund—state appropriation for fiscal year 2026 is provided solely for
7 a grant to a Federal Way-based nonprofit diaper bank.

8 (11)(a) \$25,000,000 of the climate commitment account—state
9 appropriation is provided solely for the department to administer
10 grant funding through the existing network of federal low-income home
11 energy assistance program grantees to provide low-income households
12 with energy utility bill assistance.

13 (b) To qualify for assistance, a household must be below 80
14 percent of the area median income and living in a community that
15 experiences high environmental health disparities.

16 (c) Under the grant program, each household accessing energy bill
17 assistance must be offered an energy assessment that includes
18 determining the household's need for clean cooling and heating system
19 upgrades that improve safety and efficiency while meeting
20 Washington's climate goals. If beneficial, households may be offered
21 grant funding to cover the replacement of inefficient, outdated, or
22 unsafe home heating and cooling systems with more energy efficient
23 electric heating and cooling technologies, such as heat pumps.

24 (d) Of the amounts provided in this subsection, no more than 60
25 percent of the funding may be utilized by the department to target
26 services to multifamily residential buildings across the state that
27 experience high energy use, where a majority of the residents within
28 the building are below 80 percent of the area median income and the
29 community experiences high environmental health disparities.

30 (e) In serving low-income households who rent or lease a
31 residence, the department must establish processes to ensure that the
32 rent for the residence is not increased and the tenant is not evicted
33 as a result of receiving assistance under the grant program.

34 (f) The department must incorporate data collected while
35 implementing this program into future energy assistance reports as
36 required under RCW 19.405.120. The department may publish information
37 on its website on the number of furnace or heating and cooling system
38 replacements, including replacements within multifamily housing
39 units.

1 (g) The department may utilize a portion of the funding provided
2 within this subsection to create an electronic application system.

3 (12) \$140,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$140,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the developmental
6 disabilities council.

7 (13) \$20,000,000 of the general fund—state appropriation for
8 fiscal year 2026 is provided solely for grants to crime victims
9 service providers. The department must distribute the funding in a
10 manner that is consistent with the office of crime victims advocacy's
11 state plan.

12 (14) The department may submit the report required under section
13 1115(50)(b) of this act by October 1, 2025.

14 (15) The department may submit the report required under section
15 1115(124)(d) of this act by October 1, 2025.

16 (16) \$125,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for a grant to a nonprofit
19 organization located in the city of Issaquah to provide cultural
20 programs and navigational support for individuals and families who
21 may face language or other cultural barriers when engaging with
22 schools, public safety, health and human services, and local
23 government agencies.

24 (17) \$100,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the department to provide
27 grants to nonprofit organizations including, but not limited to,
28 religious nonprofits, "by and for" organizations, or cultural
29 community centers, to fund the physical security or repair of such
30 institutions. Grant recipients must substantiate that their site or
31 sites have been subject to or at risk of physical attacks, threats,
32 vandalism, or damages based on their mission, ideology, or beliefs
33 and demonstrate a need for investments in physical security
34 enhancements, construction or renovation, target hardening,
35 preparedness planning, training, or exercises.

36 (18) \$300,000 of the general fund—state appropriation for fiscal
37 year 2026 is provided solely for the office of crime victims advocacy
38 to contract with a research university to continue conducting a
39 randomized control trial comparing the strength at home program to

1 standard domestic violence intervention treatment methods used in
2 Washington state. The research university must have completed a
3 randomized control trial of domestic violence intervention treatment
4 at joint base Lewis-McChord. The target population of the randomized
5 control trial must be individuals in Washington state who have been
6 referred to domestic violence intervention treatment via the criminal
7 or civil legal systems. The research university must also continue
8 research on the efficacy of the internal family systems intervention
9 for perpetrators of domestic violence.

10 (19) \$200,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for a grant to a nonprofit
13 organization operating a teen center in the city of Issaquah to
14 provide case management and counseling services and connections to
15 housing supports for youth ages 12 to 19.

16 (20) \$125,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for a grant to a nonprofit
19 community-based organization to provide youth mental and behavioral
20 health education and support services. Services may include, but are
21 not limited to, employment, mental health, counseling, tutoring, and
22 mentoring. The grant recipient must be a community-based organization
23 located in Granger operating a Spanish language public radio station
24 with the mission of addressing the social, educational, and health
25 needs of Spanish-speaking residents of central and eastern
26 Washington.

27 (21) \$125,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for a grant to a nonprofit
30 organization within the city of Tacoma that provides social services
31 and educational programming to assist Latino and indigenous
32 communities in honoring heritage and culture through the arts, and in
33 overcoming barriers to social, political, economic, and cultural
34 community development. Grant funding may be used for activities
35 including, but not limited to, providing family support services for
36 bilingual, bicultural clients.

37 (22) \$150,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for a grant to a nonprofit

1 organization to provide legal aid in subjects including, but not
2 limited to, criminal law and civil rights cases for underserved
3 populations focusing on Black gender-diverse communities. The grant
4 recipient must be a nonprofit organization with offices in Seattle
5 and Tacoma and with a mission to provide intersectional legal and
6 social services for Black intersex and gender-diverse communities in
7 Washington.

8 (23) \$60,000,000 of the community reinvestment account—state
9 appropriation is provided solely for the department to distribute
10 grants for economic development, civil and criminal legal assistance,
11 community-based violence intervention and prevention services, and
12 reentry services programs. In making distributions under this
13 subsection, the department must award funds among these program areas
14 in similar proportions to awards made during the 2023-2025 fiscal
15 biennium for these purposes.

16 (24) \$125,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for a grant to a nonprofit
19 organization to support the development of and outreach for
20 community-led mental health support groups and classes serving
21 individuals and families throughout Washington state, with special
22 focus on Latino communities, rural areas, and tribes. The grant
23 recipient must be a nonprofit organization that serves as the
24 Washington state office of a national grassroots mental health
25 organization dedicated to building better lives for individuals
26 affected by mental health conditions.

27 (25) \$150,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the department, in
30 consultation with the state commission on African American affairs,
31 to contract with a qualified research entity to conduct the Charles
32 Mitchell and George Washington Bush study on reparative action for
33 Washington state's descendants of victims of United States chattel
34 slavery.

35 (a) The department shall verify and contract, in consultation
36 with the commission on African American affairs, that the contracted
37 research entity or research team possesses expertise in reparations,
38 historical analysis, public policy development, and must have the
39 following:

1 (i) A researcher who possesses a Ph.D. or equivalent advanced
2 degree in history, African American studies, sociology, American
3 studies, ethnic studies, law, economics, public policy, or a related
4 field with a direct focus on reparations or United States chattel
5 slavery;

6 (ii) Verifiable expertise in writing peer-reviewed academic
7 studies, publications, or policy reports related to reparations,
8 historical analysis, public policy development, or economic valuation
9 for direct descendants of United States chattel slavery victims;

10 (iii) Expertise in calculating the present value of uncompensated
11 slave labor for direct victims of United States chattel slavery;

12 (iv) Substantial knowledge of the history and doctrine of United
13 States chattel slavery reparations and the ability to develop a
14 process requiring Washington residents seeking reparations to
15 demonstrate direct descent from individuals enslaved in the United
16 States between 1776 and 1865;

17 (v) Demonstrated commitment to reviewing and recommending
18 reparations public policy;

19 (vi) Professional expertise in the field of reparative justice;

20 (vii) A composition that, to the greatest extent possible,
21 reflects the diversity of individuals with direct lived experience
22 related to the subject matter of the study; and

23 (viii) An experienced genealogist on their research team.

24 (b) The department, in consultation with the state commission on
25 African American affairs shall commission and oversee the Charles
26 Mitchell and George Washington Bush study on reparative action for
27 Washington state's descendants of victims of United States chattel
28 slavery, which shall examine the historical injustices of United
29 States chattel slavery and their enduring impact on direct
30 descendants, particularly as they relate to Washington state laws and
31 policies. The study must include, but is not limited to the
32 following:

33 (i) Identification, compilation, and synthesization of historical
34 records concerning the institution of United States chattel slavery
35 (1619-1865), including its vestiges within the laws and economic and
36 social practices of Oregon and Washington territories (1848-1889)
37 against freed persons and their direct descendants;

38 (ii) An assessment of Washington territory and the state of
39 Washington's historical and present role in perpetuating
40 discriminatory practices through laws, policies, and economic

1 structures against direct descendants of the victims of United States
2 chattel slavery, particularly in economic opportunity, education, and
3 criminal justice;

4 (iii) Appropriate reparative remedies based on study findings,
5 including, but not limited to:

6 (A) Identified highlights for contributions to federal
7 discussions on reparations, including proposed frameworks for
8 calculating and awarding reparations at the national level;

9 (B) The identification of existing Washington state laws and
10 policies that continue to disproportionately harm direct descendants
11 of United States enslaved persons and recommendations for their
12 reform or repeal;

13 (C) Proposed methods for calculating, structuring, and awarding
14 compensation, including both direct cash payments and alternative
15 measures such as enacting appropriate recommended state-level
16 investments in educational access, economic opportunity, and criminal
17 justice reforms; and

18 (D) A cost-benefit analysis for Washington state on the impact of
19 enacting appropriate, recommended reparative investments in
20 education, economic opportunity, and criminal justice for the direct
21 descendants of United States chattel slavery victims; and

22 (iv) Utilization of the social determinants of health framework,
23 as outlined by the healthy people 2030 initiative under the United
24 States department of health and human services, to assess economic,
25 educational, and social disparities with the goal of informing
26 Washington state-level policy recommendations.

27 (c) The department, in consultation with the state commission on
28 African American affairs, shall transmit the selected research entity
29 or research team's following reports:

30 (i) A preliminary report to the legislature by June 30, 2026,
31 detailing researcher qualifications, study scope, methodology, and an
32 outline plan for continued community engagement plan throughout the
33 study;

34 (ii) An interim report by December 31, 2026, providing updates on
35 the study's progress and any initial findings; and

36 (iii) A final report by June 30, 2027, presenting findings and
37 recommendations to the legislature, the governor, and Washington
38 state's federal delegation.

1 (d) The department may receive and utilize gifts, grants, or
2 endowments from public, private, or philanthropic sources for the
3 sole purpose of the study.

4 (26) \$1,169,000 of the general fund—state appropriation for
5 fiscal year 2026 and \$1,169,000 of the general fund—state
6 appropriation for fiscal year 2027 are provided solely for
7 implementation of chapter 462, Laws of 2023 (domestic violence).

8 (27) \$54,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$54,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for implementation of the
11 existing structure tax incentive program.

12 (28) \$200,000 of the opioid abatement settlement account—state
13 appropriation is provided solely for a grant to a statewide
14 association representing the full system of Washington public health,
15 including public health professionals, public health students, and
16 community-based health, to coordinate work related to opioid use
17 prevention, harm reduction, and treatment statewide—at the state
18 level, the local level, and within schools.

19 (29) \$1,426,000 of the lead paint account—state appropriation is
20 provided solely for implementation of Substitute Senate Bill No. 5494
21 (lead-based paint). If the bill is not enacted by June 30, 2025, the
22 amount provided in this subsection shall lapse.

23 (30) \$40,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$40,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for a grant to a women-led,
26 community-driven organization that supports extremely vulnerable and
27 low-income Afghan women and girls in Washington to provide
28 neighborhood-based learning with instant translation in three
29 languages.

30 (31) \$150,000 of the general fund—state appropriation for fiscal
31 year 2026 is provided solely for a grant to a Burien-based nonprofit
32 to develop a program to provide telehealth services to Washington
33 state farm workers. The partnering telehealth company must be based
34 in Washington.

35 (32) \$150,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for a grant to a Seattle-based
38 nonprofit that seeks to improve the status of girls in Washington
39 state. Funding may be used to continue providing civic engagement

1 programming as well as to develop an online train-the-trainer program
2 for adults working with youth to learn how to facilitate healthy
3 relationship skill building girl groups.

4 (33) \$150,000 of the general fund—state appropriation for fiscal
5 year 2026 is provided solely for a grant to a King county-based
6 nonprofit that exclusively serves foreign-trained physicians to help
7 foreign-trained physicians prepare for work in a United States
8 clinical setting. Funds may be used to operate an educational
9 outreach program to help medical providers and institutions
10 understand the medical doctor: clinical experience program and for
11 stipends for foreign-trained physicians to take medical exams and for
12 other professional development.

13 (34) \$125,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$125,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for a grant to a Seattle-based
16 community-based organization that supports Spanish speakers by
17 providing individuals with access to HIV treatment and testing and
18 community support groups for people living with HIV. Funding may be
19 used to assist with expansion to Snohomish county.

20 (35) \$100,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for a grant to a Seattle-based
23 nonprofit to expand a program that provides skating lessons to
24 preschoolers from diverse and low-income families.

25 (36) \$200,000 of the general fund—state appropriation for fiscal
26 year 2026 is provided solely for a Redmond-based nonprofit serving
27 Latino low-income, vulnerable, immigrant, and Spanish-speaking
28 communities in King and Snohomish counties with bilingual, free
29 community health services, programs, and outreach. Funds may be used
30 to expand free programs including but not limited to health outreach,
31 financial coaching, small business assistance, youth tech space,
32 internships, and home buying support.

33 (37) \$150,000 of the general fund—state appropriation for fiscal
34 year 2026 is provided solely for a grant to a Seattle-based community
35 organization that works to advance health justice, culturally
36 appropriate care, and integrative medicine. Funds may be used for a
37 study to assess the effectiveness of the organization's health
38 delivery model to refine and improve its service delivery approach.

(38) \$8,326,000 of the domestic violence co-responder account—state appropriation is provided solely for implementation of Substitute House Bill No. 1498 (domestic viol. co-responders). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMERCE—HOUSING

General Fund—State Appropriation (FY 2026).	\$309,054,000
General Fund—State Appropriation (FY 2027).	\$304,114,000
General Fund—Federal Appropriation.	\$65,412,000
Home Security Fund Account—State Appropriation.	\$248,615,000
Affordable Housing for All Account—State Appropriation.	\$91,728,000
Community and Economic Development Fee Account—State Appropriation.	\$3,448,000
Apple Health and Homes Account—State Appropriation.	\$6,496,000
Covenant Homeownership Account—State Appropriation.	\$200,000,000
Washington Housing Trust Account—State Appropriation.	\$11,295,000
TOTAL APPROPRIATION.	\$1,240,162,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,000,000 of the general fund—state appropriation for fiscal year 2026, \$1,000,000 of the general fund—state appropriation for fiscal year 2027, and \$2,000,000 of the Washington housing trust account—state appropriation are provided solely for services to homeless families and youth through the Washington youth and families fund.

(2) \$1,000,000 of the general fund—state appropriation for fiscal year 2026, \$1,000,000 of the general fund—state appropriation for fiscal year 2027, and \$2,000,000 of the home security fund—state appropriation are provided solely for the administration of the grant program required in chapter 43.185C RCW, linking homeless students and their families with stable housing.

(3) \$11,252,000 of the general fund—state appropriation for fiscal year 2026 and \$11,252,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for housing assistance, including long-term rental subsidies, permanent supportive housing, and low- and no-barrier housing beds, for

1 unhoused individuals. Priority must be given to individuals with a
2 mental health disorder, substance use disorder, or other complex
3 conditions; individuals with a criminal history; and individuals
4 transitioning from behavioral health treatment facilities or local
5 jails.

6 (4) (a) \$12,500,000 of the general fund—state appropriation for
7 fiscal year 2026, \$12,500,000 of the general fund—state appropriation
8 for fiscal year 2027, and \$37,000,000 of the affordable housing for
9 all account—state appropriation are provided solely for grants to
10 support the building operation, maintenance, and service costs of
11 permanent supportive housing projects or units within housing
12 projects that have or will receive funding from the housing trust
13 fund—state account or other public capital funding that:

14 (i) Is dedicated as permanent supportive housing units;

15 (ii) Is occupied by low-income households with incomes at or
16 below 30 percent of the area median income; and

17 (iii) Requires a supplement to rent income to cover ongoing
18 property operating, maintenance, and service expenses.

19 (b) Permanent supportive housing projects receiving federal
20 operating subsidies that do not fully cover the operation,
21 maintenance, and service costs of the projects are eligible to
22 receive grants as described in this subsection.

23 (c) The department may use a reasonable amount of funding
24 provided in this subsection to administer the grants.

25 (d) Within amounts provided in this subsection, the department
26 must provide staff support for the permanent supportive housing
27 operations, maintenance, and services forecast. The department must
28 develop a model to estimate demand for operating, maintenance, and
29 services costs for permanent supportive housing units that qualify
30 for grant funding under (a) of this subsection. The model shall
31 incorporate factors including the number of qualifying units
32 currently in operation; the number of new qualifying units assumed to
33 come online since the previous forecast and the timing of when those
34 units will become operational; the impacts of enacted or proposed
35 investments in the capital budget on the number of new potentially
36 qualifying units; the number of units supported through a grant
37 awarded under (a) of this subsection; the historical actual per unit
38 average grant awards under (a) of this subsection; reported data from
39 housing providers on actual costs for operations, maintenance, and

1 services; and other factors identified as appropriate for estimating
2 the demand for maintenance, operations, and services for qualifying
3 permanent supportive housing units. The forecast methodology,
4 updates, and methodology changes must be conducted in coordination
5 with staff from the department, the office of financial management,
6 and the appropriate fiscal committees of the legislature. The
7 forecast must be updated each February and November during the fiscal
8 biennium and the department must submit a report to the legislature
9 summarizing the updated forecast based on actual awards made under
10 (a) of this subsection and the completed construction of new
11 qualifying units.

12 (5) \$7,000,000 of the home security fund—state appropriation is
13 provided solely for the office of homeless youth prevention and
14 protection programs to:

15 (a) Expand outreach, services, and housing for homeless youth and
16 young adults including but not limited to secure crisis residential
17 centers, crisis residential centers, and HOPE beds, so that resources
18 are equitably distributed across the state;

19 (b) Contract with other public agency partners to test innovative
20 program models that prevent youth from exiting public systems into
21 homelessness; and

22 (c) Support the development of an integrated services model,
23 increase performance outcomes, and enable providers to have the
24 necessary skills and expertise to effectively operate youth programs.

25 (6) \$3,800,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$3,800,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the office of homeless youth
28 to build infrastructure and services to support a continuum of
29 interventions, including but not limited to prevention, crisis
30 response, and long-term housing, to reduce youth homelessness in
31 communities identified as part of the anchor community initiative.

32 (7) \$1,913,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$1,912,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the office of homeless youth
35 to contract with one or more nonprofit organizations to provide youth
36 services and young adult housing on a multi-acre youth campus located
37 in the city of Tacoma. Youth services include, but are not limited
38 to, HOPE beds and crisis residential centers to provide temporary
39 shelter and permanency planning for youth under the age of 18. Young

adult housing includes, but is not limited to, rental assistance and case management for young adults ages 18 to 24. The department shall submit an annual report to the legislature on the use of the funds. The report is due annually on June 30th. The report shall include but is not limited to:

(a) A breakdown of expenditures by program and expense type, including the cost per bed;

(b) The number of youth and young adults helped by each program;

(c) The number of youth and young adults on the waiting list for programs, if any; and

(d) Any other metric or measure the department deems appropriate to evaluate the effectiveness of the use of the funds.

(8) (a) \$68,550,000 of the general fund—state appropriation for fiscal year 2026 and \$68,550,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the essential needs and housing support program and related services.

(b) The department may use a portion of the funds provided in this subsection to continue the pilot program established in section 127(106), chapter 357, Laws of 2020 (addressing the immediate housing needs of low or extremely low-income elderly or disabled adults in certain counties who receive social security disability or retirement income).

(c) The department must ensure the timely redistribution of the funding provided in this subsection among entities or counties to reflect actual caseload changes as required under RCW 43.185C.220(5) (c).

(d) The department may use a portion of the funds provided in this subsection to provide housing supports for individuals enrolled in the foundational community supports initiative who are transitioning off of benefits under RCW 74.04.805 due to increased income or other changes in eligibility.

(9) \$1,000,000 of the general fund—state appropriation for fiscal year 2026, \$1,000,000 of the general fund—state appropriation for fiscal year 2027, and \$4,500,000 of the home security fund—state appropriation are provided solely for the consolidated homeless grant program. Of the amounts provided in this subsection:

(a) \$4,500,000 of the home security fund—state appropriation is provided solely for permanent supportive housing targeted at those families who are chronically homeless and where at least one member

1 of the family has a disability. The department will also connect
2 these families to medicaid supportive services.

3 (b) \$500,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for diversion services for those
6 families and individuals who are at substantial risk of losing stable
7 housing or who have recently become homeless and are determined to
8 have a high probability of returning to stable housing.

9 (10) \$1,007,000 of the general fund—state appropriation for
10 fiscal year 2026 and \$1,007,000 of the general fund—state
11 appropriation for fiscal year 2027 are provided solely for the
12 department to administer a transitional housing program for
13 nondependent homeless youth.

14 (11)(a) \$2,000,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$2,000,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for the office
17 of homeless youth prevention and protection programs to administer
18 flexible funding to serve eligible youth and young adults. The
19 flexible funding administered under this subsection may be used for
20 the immediate needs of eligible youth or young adults. An eligible
21 youth or young adult may receive support under this subsection more
22 than once.

23 (b) Flexible funding provided under this subsection may be used
24 for purposes including but not limited to:

25 (i) Car repair or other transportation assistance;

26 (ii) Rental application fees, a security deposit, or short-term
27 rental assistance;

28 (iii) Offsetting costs for first and last month's rent and
29 security deposits;

30 (iv) Transportation costs to go to work;

31 (v) Assistance in obtaining photo identification or birth
32 certificates; and

33 (vi) Other uses that will support the eligible youth or young
34 adult's housing stability, education, or employment, or meet
35 immediate basic needs.

36 (c) The flexible funding provided under this subsection may be
37 provided to:

38 (i) Eligible youth and young adults. For the purposes of this
39 subsection, an eligible youth or young adult is a person under age 25

1 who is experiencing or at risk of experiencing homelessness,
2 including but not limited to those who are unsheltered, doubled up or
3 in unsafe living situations, exiting inpatient programs, or in
4 school;

5 (ii) Community-based providers assisting eligible youth or young
6 adults in attaining safe and stable housing; and

7 (iii) Individuals or entities, including landlords, providing
8 safe housing or other support designed to lead to housing for
9 eligible youth or young adults.

10 (12) \$607,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$607,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the department to assist
13 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
14 Funding provided in this section may be used for activities to
15 prevent mortgage or tax lien foreclosure, housing counselors, a
16 foreclosure prevention hotline, legal services for low-income
17 individuals, mediation, and other activities that promote
18 homeownership. The department may contract with other foreclosure
19 fairness program state partners to carry out this work.

20 (13) \$1,400,000 of the general fund—state appropriation for
21 fiscal year 2026 and \$1,400,000 of the general fund—state
22 appropriation for fiscal year 2027 are provided solely for the office
23 of homeless youth to administer a competitive grant process to award
24 funding to licensed youth shelters, HOPE centers, and crisis
25 residential centers to provide behavioral health support services for
26 youth in crisis, and to increase funding for current grantees.

27 (14) \$55,500,000 of the general fund—state appropriation for
28 fiscal year 2026 and \$55,500,000 of the general fund—state
29 appropriation for fiscal year 2027 are provided solely for the
30 department to continue grant funding for emergency housing and
31 shelter capacity and associated supports such as street outreach,
32 diversion services, short-term rental assistance, hotel and motel
33 vouchers, housing search and placement, and housing stability case
34 management. Entities eligible for grant funding include local
35 governments and nonprofit entities. The department may use existing
36 programs, such as the consolidated homelessness grant program, to
37 award funding under this subsection. Grants provided under this
38 subsection must be used to maintain or increase current emergency
39 housing capacity, funded by the shelter program grant and other

1 programs, as practicable due to increased costs of goods, services,
2 and wages. Emergency housing includes transitional housing,
3 congregate or noncongregate shelter, sanctioned encampments, or
4 short-term hotel or motel stays.

5 (15)(a) \$45,050,000 of the general fund—state appropriation for
6 fiscal year 2026 and \$45,050,000 of the general fund—state
7 appropriation for fiscal year 2027 are provided solely for a targeted
8 grant program to transition persons residing in encampments to safer
9 housing opportunities, with an emphasis on ensuring individuals
10 living unsheltered reach permanent housing solutions. Eligible grant
11 recipients include local governments and nonprofit organizations
12 operating to provide housing or services. The department may provide
13 funding to state agencies to ensure individuals accessing housing
14 services are also able to access other wrap-around services that
15 enable them to obtain housing such as food, personal identification,
16 and other related services. Local government and nonprofit grant
17 recipients may use grant funding to provide outreach, housing, case
18 management, transportation, site monitoring, and other services
19 needed to assist individuals residing in encampments and on public
20 rights-of-way with moving into housing.

21 (b) When awarding grants under (a) of this subsection, the
22 department must prioritize applicants that focus on ensuring an
23 expeditious path to or remaining in sustainable permanent housing
24 solutions, and that demonstrate an understanding of working with
25 individuals to identify their optimal housing type and level of
26 ongoing services through the effective use of outreach, engagement,
27 and temporary lodging and permanent housing placement.

28 (c) Grant recipients under (a) of this subsection must enter into
29 a memorandum of understanding with the department, and other state
30 agencies if applicable, as a condition of receiving funds. Memoranda
31 of understanding must specify the responsibilities of the grant
32 recipients and the state agencies and must include specific
33 measurable outcomes for each entity signing the memorandum. The
34 department must publish all signed memoranda on the department's
35 website and must publish updates on outcomes for each memorandum at
36 least every 90 days, while taking steps to protect the privacy of
37 individuals served by the program. At a minimum, outcomes must
38 include:

39 (i) The number of people actually living in any encampment
40 identified for intervention by the department or grantees;

1 (ii) The demographics of those living in any encampment
2 identified for intervention by the department or grantees;

3 (iii) The duration of engagement with individuals living within
4 encampments;

5 (iv) The types of housing options that were offered;

6 (v) The number of individuals who accepted offered housing;

7 (vi) Any reasons given for why individuals declined offered
8 housing;

9 (vii) The types of assistance provided to move individuals into
10 offered housing;

11 (viii) Any services and benefits in which an individual was
12 successfully enrolled; and

13 (ix) The housing outcomes of individuals who were placed into
14 housing every six months after placement.

15 (d) Grant recipients under (a) of this subsection may not
16 transition individuals from encampments or close encampments unless
17 they have provided extensive outreach and offered each individual
18 temporary lodging or permanent housing that matches the actual
19 situation and needs of each person, is noncongregate whenever
20 possible, and takes into consideration individuals' immediate and
21 long-term needs and abilities to achieve and maintain housing
22 stability. Grant recipients who initially match an individual to
23 temporary lodging must make efforts to transition the person to a
24 permanent housing placement within six months except under unusual
25 circumstances. The department must establish criteria regarding the
26 safety, accessibility, and habitability of housing options to be
27 offered by grant recipients to ensure that such options are private,
28 sanitary, healthy, and dignified, and that grant recipients provide
29 options that are well-matched to an individual's assessed needs.

30 (e) Funding granted to eligible recipients under (a) of this
31 subsection may not be used to supplant or replace existing funding
32 provided for housing or homeless services.

33 (16) \$200,000,000 of the covenant homeownership account—state
34 appropriation is provided solely for implementation of the covenant
35 homeownership program.

36 (17) Before awarding or entering into grants or contracts for the
37 2025-2027 fiscal biennium for homeless housing and service programs
38 that are funded from the home security fund account or the affordable
39 housing for all account, the department must first consult with local
40 governments and eligible grantees to ensure that funding from these

1 accounts is used to maintain the quantity and types of homeless
2 housing and services funded in local communities as of February 28,
3 2025. The department may take into consideration local document
4 recording fee balances and individual county fluctuations in
5 recording fee collections when allocating state funds. The department
6 must redeploy funds to other nonprofit and county grantees if
7 originally granted amounts are not expended or committed within a
8 reasonable timeline. The department may then provide funding to
9 eligible entities to undertake the activities described in RCW
10 36.22.250(4)(b), such as funding for project-based vouchers and other
11 assistance necessary to support permanent supportive housing as
12 defined in RCW 36.70A.030 or as administered by the office of apple
13 health and homes created in RCW 43.330.181.

14 (18) \$425,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$425,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the continuation of existing
17 contracts with a nonprofit organization to increase housing supply
18 and equitable housing outcomes by advancing affordable housing
19 options, including affordable homeownership or affordable rental
20 housing, supportive housing, transitional housing, shelter, or
21 housing funded through the apple health and homes program, that are
22 co-located with community services such as education centers, health
23 clinics, nonprofit organizations, social services, or community
24 spaces or facilities, available to residents or the public, on
25 underutilized or tax-exempt land. Contract funding may be used for
26 costs including, but not limited to, identifying properties and
27 implementing strategies to accelerate the development of affordable
28 housing, conducting affordable housing site predevelopment
29 activities, providing technical assistance on topics related to
30 affordable housing development, facilitating collaboration and
31 codevelopment between affordable housing and community partners, and
32 conducting community engagement activities.

33 (19) \$58,802,000 of the general fund—state appropriation for
34 fiscal year 2026 and \$58,802,000 of the general fund—state
35 appropriation for fiscal year 2027 are provided solely for grants to
36 counties, cities, and other entities receiving contracts pursuant to
37 RCW 43.185C.080(3) for homeless housing programs and services
38 including, but not limited to, emergency housing and shelter,
39 temporary housing, permanent supportive housing programs, and other

1 homeless housing services and initiatives, including those funded
2 through the document recording fee collected pursuant to RCW
3 36.22.250. Grant funds must be prioritized for maintaining existing
4 levels of service and preventing the closure of existing beds or
5 programs.

6 (20) Within existing resources, the department must review
7 current policies and practices regarding reimbursement documentation
8 requirements for grant and contract recipients, with a focus on
9 requirements for grants made under subsection (4) of this section and
10 RCW 36.22.250(5), to improve the efficiency of the reimbursement
11 process and streamline compliance processes for grants and contract
12 recipients while continuing to manage risks related to financial
13 controls and federal requirements. In reviewing policies and
14 practices, the department may consider implementing process changes
15 and other approaches, including but not limited to risk-based tiering
16 of requirements for grant and contract recipients.

17 (21) Within existing resources, the department must consult with
18 permanent supportive housing providers awarded grants under
19 subsection (4) of this section or RCW 36.22.250(5) to provide
20 awardees the opportunity to provide feedback and develop
21 recommendations on topics including, but not limited to, allowable
22 expenditures under these grant programs, statewide application
23 benchmarks for operations and maintenance costs per unit and services
24 costs per tenant, and opportunities to streamline grant
25 administration.

26 (22) \$229,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$229,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for implementation of the mobile
29 home community sales program.

30 (23) \$107,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$55,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for implementation of Substitute
33 Senate Bill No. 5298 (mobile home community sale). If the bill is not
34 enacted by June 30, 2025, the amounts provided in this subsection
35 shall lapse.

36 (24) \$33,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$33,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for implementation of Substitute
39 Senate Bill No. 5587 (affordable housing dev.). If the bill is not

1 enacted by June 30, 2025, the amounts provided in this subsection
2 shall lapse.

3 (25) \$400,000 of the general fund—state appropriation for fiscal
4 year 2026 is provided solely for a grant to a Pierce county-based
5 nonprofit with emergency shelters in Pierce, King, Thurston, and
6 Kitsap counties which provides a comprehensive approach to addressing
7 the root causes of homelessness to sustain emergency shelters.

8 (26) \$150,000 of the general fund—state appropriation for fiscal
9 year 2026 is provided solely for a grant to a south King county-based
10 nonprofit family center for families experiencing homelessness to
11 maintain services, including emergency shelter beds.

12 (27) \$200,000 of the general fund—state appropriation for fiscal
13 year 2026 is provided solely for a grant to a King county-based
14 nonprofit organization that runs at least two emergency shelters with
15 at least 500 beds to help families stay housed while researchers
16 study the effects of direct rental assistance on families.

17 (28) \$74,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$6,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the department to study the
20 prevalence of housing options for individuals 55 years of age or
21 older that market themselves as "senior independent living" or
22 similarly in Washington state. By July 1, 2026, the department shall
23 provide recommendations to the legislature for the creation of a
24 registration process for senior independent living that increases
25 consumer protection for residents and prospective residents.

26 (29) \$500,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for implementation of chapter
29 408, Laws of 2023 (ESSB 5599). The entirety of this amount is
30 provided for the office of homeless youth for prevention and
31 protection programs to provide supportive care grants to
32 organizations to address the needs of youth seeking protected health
33 care services.

34 (30) \$100,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for implementation of Engrossed
37 House Bill No. 1217 (residential tenants). If the bill is not enacted
38 by June 30, 2025, the amounts provided in this subsection shall
39 lapse.

NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMERCE—LOCAL**
GOVERNMENT

General Fund—State Appropriation (FY 2026)	\$30,488,000
General Fund—State Appropriation (FY 2027)	\$27,669,000
General Fund—Federal Appropriation	\$55,565,000
General Fund—Private/Local Appropriation	\$1,137,000
Climate Commitment Account—State Appropriation	\$22,589,000
Community Preservation and Development Authority	
Account—State Appropriation	\$1,016,000
Growth Management Planning and Environmental Review	
Fund—State Appropriation	\$5,681,000
Liquor Excise Tax Account—State Appropriation	\$1,402,000
Liquor Revolving Account—State Appropriation	\$6,850,000
Model Toxics Control Stormwater Account—State	
Appropriation	\$100,000
Natural Climate Solutions Account—State	
Appropriation	\$4,136,000
Public Facilities Construction Loan Revolving	
Account—State Appropriation	\$1,596,000
Public Works Assistance Account—State Appropriation	\$9,030,000
TOTAL APPROPRIATION	\$167,259,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall administer its growth management act technical assistance and pass-through grants so that smaller cities and counties receive proportionately more assistance than larger cities or counties.

(2) \$6,827,000 of the liquor revolving account—state appropriation is provided solely for the department to contract with the municipal research and services center of Washington.

(3) \$100,000 of the general fund—state appropriation for fiscal year 2026 and \$100,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to produce the biennial report identifying a list of projects to address incompatible developments near military installations as provided in RCW 43.330.520.

(4) \$1,160,000 of the general fund—state appropriation for fiscal year 2026 and \$1,159,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the statewide broadband
2 office established in RCW 43.330.532.

3 (5) \$9,000,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$9,000,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the department for grants
6 for updating and implementing comprehensive plans and development
7 regulations in order to implement the requirements of the growth
8 management act.

9 (a) In allocating grant funding to local jurisdictions, awards
10 must be based on a formula, determined by the department, to ensure
11 that grants are distributed equitably among cities and counties.
12 Grants will be used primarily to fund the review and update
13 requirements for counties and cities required by RCW 36.70A.130.
14 Funding provided on this formula basis shall cover additional county
15 and city costs, if applicable, to implement chapter 254, Laws of 2021
16 (emergency shelters & housing) and to implement chapter 368, Laws of
17 2023 (land use permitting/local).

18 (b) Within the amounts not utilized under (a) of this subsection,
19 the department shall establish a competitive grant program to
20 implement requirements of the growth management act.

21 (c) Up to \$500,000 per biennium may be allocated toward growth
22 management policy research and development or to assess the ongoing
23 effectiveness of existing growth management policy.

24 (d) The department must develop a process for consulting with
25 local governments, affected stakeholders, and the appropriate
26 committees of the legislature to establish emphasis areas for
27 competitive grant distribution and for research priorities.

28 (e) \$149,000 of the amounts appropriated in this subsection for
29 fiscal year 2026 is for the department to develop recommendations for
30 the integration of special purpose districts into the state's growth
31 management planning framework. The department must provide a final
32 report with recommendations to the governor's office and the
33 appropriate committees of the legislature by December 1, 2025.

34 (6) Within the amounts provided in this section, the department
35 must publish on its website housing data needed to complete housing
36 needs assessments required by RCW 36.70A.070(2)(a). The data shall
37 include:

38 (a) Housing profiles for each county and city in the state,
39 including cost burden, vacancy, and income;

1 (b) Data to assess racially disparate impacts, exclusion, and
2 displacement; and

3 (c) A dashboard to display data in an easily accessible format.

4 (7) \$847,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$847,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely to increase middle housing.

7 (8) \$22,544,000 of the climate commitment account—state
8 appropriation is provided solely for local government climate
9 planning implementation.

10 (9) \$67,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$67,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the noise abatement program
13 for qualifying port districts.

14 (10) \$2,750,000 of the general fund—state appropriation for
15 fiscal year 2026 is provided solely for a contract with a public or
16 private entity for the purpose of public safety and security
17 activities related to the 2026 world cup event. Funding may be
18 provided for law enforcement and fire department resources, emergency
19 management, traffic control, and security at official event venues,
20 including fields and fan activation areas.

21 (11) \$100,000 of the general fund—state appropriation for fiscal
22 year 2026 is provided solely for a grant to the city of Battle Ground
23 for a document management system.

24 (12) \$53,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$35,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for a grant to the city of
27 Issaquah to conduct a two-year pilot program of a biometric
28 monitoring system.

29 (13) \$375,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$375,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely as pass-through funding to Walla
32 Walla Community College for its water and environmental center.

33 (14) \$500,000 of the community preservation and development
34 authority account—state appropriation is provided solely for the
35 Central district community preservation and development authority
36 established in RCW 43.167.070 to carry out the duties and
37 responsibilities set forth in RCW 43.167.030.

38 (15) \$500,000 of the community preservation and development
39 authority account—state appropriation is provided solely for the

Pioneer Square-International district community preservation and development authority established in RCW 43.167.060 to carry out the duties and responsibilities set forth in RCW 43.167.030.

(16) \$2,500,000 of the general fund—state appropriation for fiscal year 2026 and \$2,500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to provide grants to entities that provide digital navigator services, devices, and subscriptions. These services must include, but are not limited to, one-on-one assistance for people with limited access to services, including individuals seeking work, students seeking digital technical support, families supporting students, English language learners, medicaid clients, people experiencing poverty, and seniors.

(17) \$1,809,000 of the general fund—state appropriation for fiscal year 2026 and \$2,008,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1096 (lot splitting), Second Substitute House Bill No. 1183 (building codes), Third Substitute House Bill No. 1491 (transit-oriented housing dev), Engrossed Second Substitute Senate Bill No. 5148 (GMA housing element), Engrossed Substitute Senate Bill No. 5184 (minimum parking requirements), Engrossed Senate Bill No. 5471 (middle housing), Engrossed Substitute Senate Bill No. 5509 (child care center siting), Engrossed Senate Bill No. 5559 (UGA subdivision process), and Substitute Senate Bill No. 5587 (affordable housing dev).

NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT

General Fund—State Appropriation (FY 2026)	\$15,018,000
General Fund—State Appropriation (FY 2027)	\$15,522,000
General Fund—Federal Appropriation	\$8,153,000
General Fund—Private/Local Appropriation	\$1,269,000
Dedicated Cannabis Account—State Appropriation	
(FY 2026)	\$3,706,000
Dedicated Cannabis Account—State Appropriation	
(FY 2027)	\$3,831,000
Andy Hill Cancer Research Endowment Fund Match	
Transfer Account—State Appropriation	\$22,220,000

Climate Commitment Account—State Appropriation. \$951,000
Community and Economic Development Fee Account—State
Appropriation. \$765,000
Economic Development Strategic Reserve Account—State
Appropriation. \$2,851,000
Statewide Tourism Marketing Account—State
Appropriation. \$3,021,000
TOTAL APPROPRIATION. \$77,307,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,152,000 of the general fund—state appropriation for fiscal year 2026 and \$4,152,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for associate development organizations. During the 2025-2027 fiscal biennium, the department shall consider an associate development organization's total resources when making contracting and fund allocation decisions, in addition to the schedule provided in RCW 43.330.086. The department may distribute the funding as follows:

(a) For associate development organizations serving urban counties, which are counties other than rural counties as defined in RCW 82.14.370, a locally matched allocation of up to \$1.00 per capita, totaling no more than \$300,000 per organization; and

(b) For associate development organizations in rural counties, as defined in RCW 82.14.370, a \$1.00 per capita allocation with a base allocation of \$50,000.

(2) \$150,000 of the general fund—state appropriation for fiscal year 2026 and \$150,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the northwest agriculture business center.

(3) \$1,335,000 of the general fund—state appropriation for fiscal year 2026 and \$1,335,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the small business export assistance program, for the department to establish representation in key international markets that will provide the greatest opportunities for increased trade and investment for small businesses in the state of Washington, and for a grant to a business center that provides confidential, no-cost, one-on-one, client-centered assistance to small businesses to expand outreach in underserved communities, especially Black, indigenous, and people of color-owned

1 businesses, providing targeted assistance where needed. Funding may
2 also be used to collaborate with the department, the Washington
3 economic development association, and others to develop a more
4 effective and efficient service delivery system for Washington's
5 women and minority-owned small businesses.

6 (4) \$60,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$60,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the department to submit the
9 necessary Washington state membership dues for the Pacific Northwest
10 economic region.

11 (5) \$1,219,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$1,219,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the department to identify
14 and invest in strategic growth areas, support key sectors, and align
15 existing economic development programs and priorities. The department
16 must consider Washington's position as the most trade-dependent state
17 when identifying priority investments. The department must engage
18 states and provinces in the northwest as well as associate
19 development organizations, small business development centers,
20 chambers of commerce, ports, and other partners to leverage the funds
21 provided. Sector leads established by the department must include the
22 industries of: (a) Aerospace; (b) clean technology and renewable and
23 nonrenewable energy; (c) wood products and other natural resource
24 industries; (d) information and communication technology; (e) life
25 sciences and global health; (f) maritime; (g) military and defense;
26 and (h) creative industries. The department may establish these
27 sector leads by hiring new staff, expanding the duties of current
28 staff, or working with partner organizations and or other agencies to
29 serve in the role of sector lead.

30 (6) \$22,220,000 of the Andy Hill cancer research endowment fund
31 match transfer account—state appropriation is provided solely for the
32 Andy Hill cancer research endowment program. Amounts provided in this
33 subsection may be used for grants and administration costs.

34 (7) \$100,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for a grant to assist people
37 with limited incomes in urban areas of the state start and sustain
38 small businesses. The grant recipient must be a nonprofit
39 organization involving a network of microenterprise organizations and

1 professionals to support micro entrepreneurship and access to
2 economic development resources.

3 (8) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for a nonprofit organization
6 whose sole purpose is to provide grants, capacity building, and
7 technical assistance support to a network of microenterprise
8 development organizations. The microenterprise development
9 organizations will support rural and urban Black, indigenous and
10 people of color owned businesses, veteran owned businesses, and
11 limited resourced and other hard to serve businesses with five or
12 fewer employees throughout the state with business training,
13 technical assistance, and microloans.

14 (9) \$200,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely to strengthen capacity of the
17 keep Washington working act work group established in RCW 43.330.510.

18 (10)(a) \$100,000 of the general fund—state appropriation for
19 fiscal year 2026 is provided solely for the department to develop a
20 state quantum computing strategy and help shape a regional quantum
21 computing ecosystem. This includes, but is not limited to:

22 (i) Defining partnership approaches with regional quantum
23 stakeholder groups;

24 (ii) Exploration of quantum application research in specific
25 industry areas such as nuclear physics, energy and renewables,
26 materials science, or chemistry;

27 (iii) Identifying and defining research and development
28 opportunities with Washington-based research institutions including
29 the University of Washington and Pacific Northwest national
30 laboratory; and

31 (iv) Partnering with industry to develop plans to attract federal
32 investment.

33 (b) The department may contract with a Washington state-based
34 quantum computing manufacturing entity to assist with completing
35 obligations under this subsection.

36 (11) \$300,000 of the general fund—state appropriation for fiscal
37 year 2026 is provided solely for the city of Seattle to lease space
38 for nonprofit and academic institutions to incubate technology
39 business startups, especially those focusing on artificial

intelligence and develop and teach curricula to skill up workers to use artificial intelligence as a business resource.

(12) \$500,000 of the climate commitment account—state appropriation is provided solely for the department to contract with a nonregulatory coalition located in Seattle that supports the strategic development and activation of Washington state's participation in the West Coast wide-floating offshore wind supply chain through a collaborative approach. The department and nonregulatory coalition shall identify economic, community, and workforce development opportunities resulting from Washington state's participation in the offshore wind supply chain through conducting convenings, workshops, and studies as appropriate.

(13) Sufficient amounts are provided in this section for the department to administer a grant program to cannabis licensees holding a license issued after July 1, 2024, who meet the social equity applicant criteria under RCW 69.50.335. The department must award grants primarily based on the strength of the social equity plans submitted by cannabis licensees but may also consider additional criteria if deemed necessary or appropriate by the department. Technical assistance activities eligible for funding include, but are not limited to:

- (a) Assistance navigating the cannabis licensure process;
- (b) Cannabis-business specific education and business plan development;
- (c) Regulatory compliance training;
- (d) Financial management training and assistance in seeking financing;
- (e) Strengthening a social equity plan as defined in RCW 69.50.101; and
- (f) Connecting social equity applicants with established industry members and tribal cannabis enterprises and programs for mentoring and other forms of support.

NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION

General Fund—State Appropriation (FY 2026)	\$3,601,000
General Fund—State Appropriation (FY 2027)	\$3,522,000
General Fund—Federal Appropriation	\$39,799,000
General Fund—Private/Local Appropriation	\$106,000

1	Building Code Council Account—State Appropriation.	\$19,000
2	Climate Commitment Account—State Appropriation.	\$54,112,000
3	Community and Economic Development Fee Account—State	
4	Appropriation.	\$160,000
5	Energy Efficiency Account—State Appropriation.	\$20,000
6	Low-Income Weatherization and Structural	
7	Rehabilitation Assistance Account—State	
8	Appropriation.	\$1,416,000
9	Natural Climate Solutions Account—State	
10	Appropriation.	\$166,000
11	TOTAL APPROPRIATION.	\$102,921,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The department is authorized to require an applicant to pay
15 an application fee to cover the cost of reviewing the project and
16 preparing an advisory opinion on whether a proposed electric
17 generation project or conservation resource qualifies to meet
18 mandatory conservation targets.

19 (2) \$500,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely to build a mapping and
22 forecasting tool that provides locations and information on charging
23 and refueling infrastructure as required in chapter 300, Laws of 2021
24 (zero emissions transp.). The department shall collaborate with the
25 interagency electric vehicle coordinating council established in
26 chapter 182, Laws of 2022 (transportation resources) when developing
27 the tool and must work to meet benchmarks established in chapter 182,
28 Laws of 2022 (transportation resources).

29 (3) \$5,000,000 of the climate commitment account—state
30 appropriation is provided solely for grants to support port
31 districts, counties, cities, towns, special purpose districts, any
32 other municipal corporations or quasi-municipal corporations, and
33 tribes to support siting and permitting of clean energy projects in
34 the state. Eligible uses of grant funding provided in this section
35 include supporting predevelopment work for sites intended for clean
36 energy projects, land use studies, conducting or engaging in planning
37 efforts such as planned actions and programmatic environmental impact
38 statements, and staff to improve permit timeliness and certainty.

1 (4) (a) \$500,000 of the general fund—state appropriation for
2 fiscal year 2026 is provided solely for the department to contract
3 with one or more of the western national laboratories, or a similar
4 independent research organization, in consultation with state and
5 federal energy agencies, stakeholders, and relevant utilities, to
6 conduct an analysis for new electricity generation, transmission,
7 ancillary services, efficiency and storage sufficient to offset those
8 presently provided by the lower Snake river dams. The analysis should
9 include a list of requirements for a replacement portfolio that
10 diversifies and improves the resilience and maintains the reliability
11 and adequacy of the electric power system, is consistent with the
12 state's statutory and regulatory requirements for clean electricity
13 generation, and is supplementary to the resources that will be
14 required to replace fossil fuels in the electrical generation,
15 transportation, industry, and buildings sectors. The department and
16 its contractor's assessment will include quantitative analysis based
17 on available data as well as qualitative input gathered from tribal
18 and other governments, the Northwest power and conservation council,
19 relevant utilities, and other key stakeholders. The analysis must
20 include the following:

21 (i) Expected trends for demand, and distinct scenarios that
22 examine potential outcomes for electricity demand, generation, and
23 storage technologies development, land use and land use constraints,
24 and cost through 2050, as well as the most recent analysis of future
25 resource adequacy and reliability;

26 (ii) A resource portfolio approach in which a combination of
27 commercially available generating resources, energy efficiency,
28 conservation, and demand response programs, transmission resources,
29 and other programs and resources that would be necessary
30 prerequisites to replace the power and grid reliability services
31 otherwise provided by the lower Snake river dams and the time frame
32 needed to put those resources into operation;

33 (iii) Identification of generation and transmission siting
34 options consistent with the overall replacement resource portfolio,
35 in coordination with other state processes and requirements
36 supporting the planning of clean energy and transmission siting;

37 (iv) An evaluation of alternatives for the development, ownership
38 and operation of the replacement resource portfolio;

39 (v) Examination of possible impacts and opportunities that might
40 result from the renewal of the Columbia river treaty, revisions of

1 the Bonneville power administration preference contracts,
2 implementation of the western resource adequacy program (WRAP), and
3 other changes in operation and governance of the regional electric
4 power system, consistent with statutory and regulatory requirements
5 of the clean energy transformation act;

6 (vi) Identification of revenue and payment structures sufficient
7 to maintain reliable and affordable electricity supplies for
8 ratepayers, with emphasis on overburdened communities;

9 (vii) Development of distinct scenarios that examine different
10 potential cost and timeline potentials for development and
11 implementation of identified generation and transmission needs and
12 options including planning, permitting, design, and construction,
13 including relevant federal authorities, consistent with the statutory
14 and regulatory requirements of the clean energy transformation act;

15 (viii) Quantification of impacts to greenhouse gas emissions
16 including life-cycle emissions analysis associated with
17 implementation of identified generation and transmission needs and
18 options including (A) planning, permitting, design, and construction,
19 and, if relevant, emissions associated with the acquisition of non-
20 Washington state domestic or foreign sources of electricity, and (B)
21 any additional operations of existing fossil-fueled generating
22 resources; and

23 (ix) An inventory of electricity demand by state-owned or
24 operated facilities and information needed to complete a request for
25 proposals (RFP) to satisfy this demand through new nonhydro renewable
26 energy generation and/or conservation.

27 (b) The department shall, to the extent determined practicable,
28 consider related analyses undertaken by the federal government as
29 part of the Columbia river system operation stay of litigation agreed
30 to in *National Wildlife Federation et al. v. National Marine*
31 *Fisheries Service et al.* in October 2021.

32 (c) The department shall provide a status update to the energy
33 and environment committees of the legislature and governor's office
34 by June 30, 2026.

35 (5) \$13,088,000 of the climate commitment account—state
36 appropriation is provided solely for the department to administer a
37 grant program to assist owners of public buildings in covering the
38 costs of conducting an investment grade energy audit for those
39 buildings. Public buildings include those owned by state and local
40 governments, tribes, and school districts.

1 (6) \$1,078,000 of the climate commitment account—state
2 appropriation is provided solely for the department to develop plans
3 to test hydrogen combustion and resulting nitrogen oxides (NOx)
4 emissions, technical assistance for strategic end uses of hydrogen, a
5 feasibility assessment regarding underground storage of hydrogen in
6 Washington, and an environmental justice toolkit for hydrogen
7 projects.

8 (7) \$1,678,000 of the climate commitment account—state
9 appropriation is provided solely for implementation of chapter 344,
10 Laws of 2024 (public building materials), including to develop and
11 maintain a publicly accessible database for covered projects to
12 submit environmental and working conditions data, to convene a
13 technical work group, and to develop legislative reports.

14 (8) \$2,500,000 of the climate commitment account—state
15 appropriation is provided solely for the department for activities
16 that engage tribes or overburdened communities when siting renewable
17 energy generation or electrical transmission facilities in Washington
18 state. Of the amounts provided in this subsection:

19 (a) \$2,000,000 of the climate commitment account—state
20 appropriation is provided solely for engagement of a tribal
21 collaborative and participating tribes to identify areas with higher
22 and lower potential for avoiding conflicts with tribes when siting
23 renewable energy generation and electrical transmission facilities.
24 The effort must consider tribal renewable energy and transmission
25 needs, tribal sovereignty and rights, sensitive natural areas and
26 working lands, and the goal to minimize harm while maximizing
27 benefits to tribal communities. The department may contract for this
28 purpose.

29 (b) \$500,000 of the climate commitment account—state
30 appropriation is provided solely for the department to engage with
31 communities to create a framework and process to support early and
32 ongoing overburdened community input for the planning and development
33 of transmission corridors. This shall, to the extent feasible,
34 include identifying ways for overburdened communities to benefit from
35 transmission corridor development as well as ways to reduce and avoid
36 conflict with overburdened communities in the development of
37 transmission corridors. Engagement activities may be coordinated with
38 the tribal collaborative described in section 133 of this act and
39 other relevant community engagement activities within the department.

1 (9) (a) \$200,000 of the climate commitment account—state
2 appropriation is provided solely for a grant to continue the
3 Washington just and rapid transition climate tech program. The grant
4 will provide funding for the recruitment, development, business
5 training, and support of underserved climate technology innovators,
6 entrepreneurs, and organizations developing or deploying solutions in
7 the areas of renewable energy, energy efficiency, sustainable
8 transportation, and other technology solving for the environmental
9 challenges facing overburdened communities in Washington.

10 (b) Activities may include supporting entrepreneurs in preparing
11 for private investment; technical assistance for entrepreneurs
12 receiving state directed federal equity and debt capital; assistance
13 accessing or leveraging the use of federal funding; business coaching
14 and mentoring; and connections to technical and business resources.

15 (c) The grant recipient must be a nonprofit organization that has
16 been awarded, from the state of Washington, federal state small
17 business credit initiative funds for investment in Washington climate
18 tech entrepreneurs, and must also have experience managing investment
19 funding and providing entrepreneurial support programs and federal
20 funding assistance to early-stage climate start-ups and businesses
21 based in Washington. The grant recipient should have experience
22 providing services to individuals and companies led by individuals
23 from underrepresented groups, including BIPOC, women, and individuals
24 residing in rural communities and have working partnerships with
25 state research universities, climate technology industry
26 associations, and community-based organizations serving underserved
27 communities.

28 (10) \$300,000 of the climate commitment account—state
29 appropriation is provided solely for the department to provide
30 assistance and develop financing recommendations to increase
31 transmission capacity in Washington. The department must use the
32 funding provided in this subsection to:

33 (a) Provide assistance to local and tribal governments regarding
34 the permitting of electric transmission projects which includes, but
35 is not limited to, providing easily accessible information on
36 advanced transmission technologies in Washington and identifying
37 applicable codes and ordinances that support transmission facilities
38 for the purpose of providing frameworks that local and tribal
39 governments may consider or adopt;

1 (b) Provide technical assistance to transmission operators for
2 increasing and enhancing transmission capacity with reconductoring
3 and other advanced transmission technologies; and

4 (c) Identify the appropriate finance mechanisms needed to improve
5 capacity to develop electric transmission in Washington. By November
6 1, 2025, the department must submit a report that analyzes financing
7 options for transmission projects and provides recommendations to the
8 governor and the appropriate committees of the legislature.

9 (11) \$163,000 of the climate commitment account—state
10 appropriation is provided solely for the department to administer a
11 pilot program to provide grants and technical assistance to support
12 planning, predevelopment, and installation of commercial, dual-use
13 solar power demonstration projects. Eligible grant recipients may
14 include, but are not limited to, nonprofit organizations, public
15 entities, and federally recognized tribes.

16 (12)(a) \$10,000,000 of the climate commitment account—state
17 appropriation is provided solely for the department to administer a
18 program to assist community-based organizations, local governments,
19 ports, tribes, and other entities to access federal tax incentives
20 and grants. Eligible entities for the program include, but are not
21 limited to, local governments in Washington, tribal governments and
22 tribal entities, community-based organizations, housing authorities,
23 ports, transit agencies, nonprofit organizations, and for-profit
24 businesses. The department shall prioritize assistance that benefits
25 vulnerable populations in overburdened communities, with a goal of
26 directing at least 25 percent of funds to this purpose.

27 (b) Within the amounts provided in (a) of this subsection, the
28 department must contract with a nonprofit organization to provide the
29 following services:

30 (i) Development of tax guidance resources for clean energy tax
31 credits, including core legal documents to be used broadly across
32 stakeholders;

33 (ii) Providing tailored marketing materials for these resources
34 targeting underserved entities; and

35 (iii) Providing funds to subcontract with clean energy tax
36 attorneys to pilot office hours style support available to eligible
37 entities across the state.

38 (13) \$3,500,000 of the climate commitment account—state
39 appropriation is provided solely for the department to provide and

1 facilitate access to energy assistance programs, including
2 incentives, energy audits, and rebate programs to retrofit homes and
3 small businesses.

4 (14) \$250,000 of the climate commitment account—state
5 appropriation is provided solely for the department to contract with
6 a nonprofit entity that represents the maritime industry to develop
7 and publish a strategic framework regarding the production, supply,
8 and use of sustainable maritime fuels and deployment of low and zero-
9 emissions vessel technologies in Washington. Analyses will include
10 relevant human and environmental health and equity considerations.
11 Funding under this subsection may be used for activities including,
12 but not limited to, convening stakeholders and building
13 organizational capacity. Stakeholder engagement pursuant to this
14 subsection shall include, at a minimum, engagement with federal and
15 state agencies, ports, industry, labor, research institutions,
16 nongovernmental organizations, and relevant federally recognized
17 tribes.

18 (15) \$456,000 of the climate commitment account—state
19 appropriation is provided solely for the department to develop
20 guidance documents regarding the different types of battery energy
21 storage systems technologies. The guidance documents must address
22 safety considerations, emergency response preparation and
23 requirements, and siting and zoning. The department shall contract
24 with a facilitator to convene a work group of staff and relevant
25 stakeholders with expertise on the topic. The guidance documents
26 shall be completed by June 30, 2027.

27 (16) \$719,000 of the climate commitment account—state
28 appropriation is provided solely for the department to develop a
29 guidebook to support local governments in integrating clean energy
30 development into planning and zoning requirements, including dual-use
31 clean energy technologies and colocation with agricultural uses. The
32 guidebook shall be developed through a stakeholder engagement process
33 that includes, but is not limited to, federally recognized tribes and
34 local governments. The department shall offer direct technical
35 assistance to local governments, including methods and best practices
36 for siting clean energy projects and colocation of energy facilities
37 with agricultural operations, open space areas, and other land uses.

38 (17) \$450,000 of the climate commitment account—state
39 appropriation is provided solely for the department to contract with

the Washington state academy of sciences to complete a study to determine the value of distributed solar and storage in Washington state. Including any factors that it finds relevant, the academy shall develop policy recommendations and options for a methodology or methodologies that utility regulators and governing bodies may use after the statutory four percent net metering threshold is met. The academy shall submit a final report to the department and the utilities and transportation commission by October 1, 2026.

(18) \$197,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the department to complete the final report of the electrical transmission workforce needs study pursuant to section 1117(40) of this act. The department must submit the final report of the study to the appropriate committees of the legislature by November 1, 2025.

NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT

General Fund—State Appropriation (FY 2026)	\$6,539,000
General Fund—State Appropriation (FY 2027)	\$5,692,000
General Fund—Federal Appropriation	\$7,902,000
General Fund—Private/Local Appropriation	\$2,075,000
Dedicated Cannabis Account—State Appropriation	
(FY 2026)	\$2,000
Climate Commitment Account—State Appropriation	\$1,753,000
Growth Management Planning and Environmental Review	
Fund—State Appropriation	\$148,000
TOTAL APPROPRIATION	\$24,111,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$253,000 of the climate commitment account—state appropriation is provided solely for the department to incorporate equity and environmental justice into agency grant programs with the goal of reducing programmatic barriers to vulnerable populations in overburdened communities in accessing department funds. The department shall prioritize grant programs receiving funds from the accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260, 70A.65.270, and 70A.65.280.

(2) \$1,500,000 of the climate commitment account—state appropriation is provided solely for the department to continue implementation of chapter 70A.02 RCW.

(3) \$175,000 of the general fund—state appropriation for fiscal year 2026 and \$175,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for language access activities, which may include translation services, interpretation services, and in-language material development.

NEW SECTION. **Sec. 135. FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

General Fund—State Appropriation (FY 2026)	\$948,000
General Fund—State Appropriation (FY 2027)	\$946,000
Lottery Administrative Account—State Appropriation	\$50,000
TOTAL APPROPRIATION	\$1,944,000

NEW SECTION. **Sec. 136. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

General Fund—State Appropriation (FY 2026)	\$16,140,000
General Fund—State Appropriation (FY 2027)	\$16,270,000
General Fund—Federal Appropriation	\$36,493,000
General Fund—Private/Local Appropriation	\$539,000
Climate Commitment Account—State Appropriation	\$3,004,000
Performance Audits of Government Account—State Appropriation	\$2,000
Personnel Service Account—State Appropriation	\$24,571,000
Higher Education Personnel Services Account—State Appropriation	\$1,428,000
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	\$300,000
Statewide Information Technology System Development Revolving Account—State Appropriation	\$154,207,000
Office of Financial Management Central Service Account—State Appropriation	\$34,140,000
Labor Relations Service Nonappropriated Account— State Appropriation	\$11,797,000
TOTAL APPROPRIATION	\$298,891,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1)(a) The student achievement council and all institutions of
2 higher education as defined in RCW 28B.92.030 and eligible for state
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
4 ensure that data needed to analyze and evaluate the effectiveness of
5 state financial aid programs are promptly transmitted to the
6 education data center so that it is available and easily accessible.
7 The data to be reported must include but not be limited to:

8 (i) The number of Washington college grant and college bound
9 recipients;

10 (ii) Persistence and completion rates of Washington college grant
11 recipients and college bound recipients, disaggregated by institution
12 of higher education;

13 (iii) Washington college grant recipients grade point averages;
14 and

15 (iv) Washington college grant and college bound scholarship
16 program costs.

17 (b) The student achievement council shall submit student unit
18 record data for state financial aid program applicants and recipients
19 to the education data center.

20 (2)(a) \$153,269,000 of the information technology system
21 development revolving account—state appropriation is provided solely
22 for the one Washington enterprise resource planning statewide program
23 phase 1A (agency financial reporting system replacement) and is
24 subject to the conditions, limitations, and review requirements of
25 section 701 of this act.

26 (b) Of the amount provided in this subsection:

27 (i) \$15,300,000 of the information technology system development
28 revolving account—state appropriation is provided solely for a
29 technology pool in fiscal year 2026 to pay for phase 1A (agency
30 financial reporting system replacement—core financials) state agency
31 costs due to legacy system remediation work associated with impacted
32 financial systems and interfaces. The office of financial management
33 must manage the pool, authorize funds, track funds authorized and
34 spent by agency by fiscal month, and report after each fiscal month
35 close on the agency spending to Washington technology solutions so
36 that the spending is included in the statewide dashboard actual
37 spending each fiscal month for phase 1A and included on the program
38 dashboard for program actual spend;

1 (ii) \$27,563,000 of the information technology system development
2 revolving account—state appropriation is provided solely for an
3 agency readiness pool in fiscal year 2026 to pay for phase 1A (agency
4 financial reporting system replacement-core financials) state agency
5 costs incurred in preparation for a successful transition to phase
6 1A. The office of financial management must manage this pool,
7 authorize funds, track funds authorized and spent by agency by fiscal
8 month, and report after each fiscal month close on the agency
9 spending to Washington technology solutions so that the spending is
10 included in the statewide dashboard actual spending each fiscal month
11 for phase 1A and included on the program dashboard program actual
12 spend; and

13 (iii) \$988,000 of the information technology system development
14 revolving account—state appropriation is provided solely for an
15 interagency agreement in fiscal year 2026 with Washington technology
16 solutions for one dedicated information technology consultant and two
17 dedicated system architect staff. These staff will work with state
18 agencies to ensure preparation and timely decommission of information
19 technology systems that will no longer be necessary post
20 implementation of phase 1A (agency financial reporting system
21 replacement-core financials).

22 (c) The one Washington solution and team must use an agile
23 development model holding live demonstrations of functioning
24 software, developed using incremental user research, held at the end
25 of two-week sprints.

26 (d) The one Washington solution must be capable of being
27 continually updated, as necessary.

28 (e) Beginning July 1, 2025, the office of financial management
29 shall provide written quarterly reports, within 30 calendar days of
30 the end of each fiscal quarter, to legislative fiscal committees and
31 the legislative evaluation and accountability program committee to
32 include how funding was spent compared to the budget spending plan
33 for the prior quarter by fiscal month and what the ensuing quarter
34 budget will be by fiscal month. All reporting must be separated by
35 phase of one Washington subprojects. The written report must also
36 include:

37 (i) A list of quantifiable deliverables scheduled for that
38 quarter, including those accomplished and the amount spent associated
39 with each deliverable, by fiscal month;

1 (ii) A report on the contract full-time equivalent charged
2 compared to the budget spending plan by fiscal month for each
3 contracted vendor, to include interagency agreements with other state
4 agencies, and what the ensuing contract equivalent budget spending
5 plan assumes by fiscal month;

6 (iii) A report identifying each state agency that applied for and
7 received technology pool resources under (b)(i) of this subsection,
8 the staffing equivalent used, and the actual spending by fiscal month
9 by agency compared to the budget spending plan by fiscal month;

10 (iv) A report identifying each state agency that applied for and
11 received agency readiness pool resources under (b)(ii) of this
12 subsection, the staffing equivalent used, and the actual spending by
13 fiscal month by agency compared to the budget spending plan by fiscal
14 month;

15 (v) A report on budget spending plan by fiscal month by phase
16 compared to actual spending by fiscal month, and the projected
17 spending plan by fiscal month for the ensuing quarter;

18 (vi) A report on current financial office performance metrics
19 that at least 10 state agencies use, to include the monthly
20 performance data, that began July 1, 2021;

21 (vii) A report identifying each mandatory go-live phase 1A system
22 by agency and system name, and the status on each system readiness
23 compliance to meet the go-live date as of the start of the quarter
24 and the percentage of compliance by the end of the quarter;

25 (viii) An accounting of each known risk to the project identified
26 by Washington technology solutions, the assigned quality assurance
27 vendor, or the program during the last quarter, and then how each of
28 these risks were addressed during the last quarter, what date each of
29 these risks are anticipated to be resolved, and if the risk will be
30 unresolved in the ensuing quarter;

31 (ix) An accounting of any deliverables that were changed in the
32 last quarter noting start and anticipated end dates before and after
33 change, and any plans to change future deliverables to include what
34 the deliverable was, what the new deliverable is, why the deliverable
35 was or will be missed, what was done to mitigate this delay, and what
36 the revised deliverable date is; and

37 (x) The project roll-out schedule by phase to include the date
38 each phase will go live compared to the last known go-live date. If
39 the go-live date changed since the last quarterly report, the report
40 must reference the last go-live date compared to the new one and

1 include detail on why the schedule will be missed, how the project
2 mitigated additional delays, and what the additional time in the
3 schedule is anticipated to cost by fiscal year.

4 (f) Prior to the expenditure of the amounts provided in this
5 subsection, the director of the office of financial management must
6 review and approve the spending in writing.

7 (g) The legislature intends to provide additional funding for
8 fiscal year 2027 costs for phase 1A (agency financial reporting
9 system replacement) to be completed.

10 (3) \$250,000 of the office of financial management central
11 services account—state appropriation is provided solely for a
12 dedicated information technology budget staff for the work associated
13 with statewide information technology projects that at least are
14 subject to the conditions, limitations, and review requirements of
15 section 701 of this act and are under the oversight of Washington
16 technology solutions. The staff will be responsible for providing a
17 monthly financial report after each fiscal month close to fiscal
18 staff of the senate ways and means and house appropriations
19 committees to reflect at least:

20 (a) Fund balance of the information technology pool account after
21 each fiscal month close;

22 (b) Amount by information technology project, differentiated if
23 in the technology pool or the agency budget, of what funding has been
24 approved to date and for the last fiscal month;

25 (c) Amount by agency of what funding has been approved to date
26 and for the last fiscal month;

27 (d) Total amount approved to date, differentiated if in the
28 technology pool or the agency budget, and for the last fiscal month;

29 (e) A projection for the information technology pool account by
30 fiscal month through the 2025-2027 fiscal biennium close, and a
31 calculation spent to date as a percentage of the total appropriation;

32 (f) A projection of each information technology project spending
33 compared to budget spending plan by fiscal month through the
34 2025-2027 fiscal biennium, and a calculation of amount spent to date
35 as a percentage of total project cost; and

36 (g) A list of agencies and projects that have not yet applied for
37 nor been approved for funding by the office of financial management.

38 (4) Within existing resources, the labor relations section shall
39 produce a report annually on workforce data and trends for the
40 previous fiscal year. At a minimum, the report must include a

workforce profile; information on employee compensation, including salaries and cost of overtime; and information on retention, including average length of service and workforce turnover.

(5) The office of financial management must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(6) Within existing resources, the office will maintain a data portal to track state agency expenditures from climate commitment act accounts as defined and described in RCW 70A.65.300 and chapter 173-446B WAC. The data portal must be coordinated with the department of ecology.

(7) \$250,000 of the general fund—state appropriation for fiscal year 2026 and \$250,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 245, Laws of 2022 (state boards, etc./stipends).

(8)(a) \$100,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the office of financial management to complete a study of the future long-term uses of the Olympic heritage behavioral health campus. The study must assess the options for maximizing the facility's ability to receive federal matching funds for services provided while contributing to the health of the entire state behavioral health system based on community needs. The study must examine Washington behavioral health system trends, including demand and capacity for voluntary and involuntary behavioral health in-patient treatment, forecasted bed need and current and planned statewide capacity for civil and forensic state hospital populations, short-term civil commitment capacity trends, and trends in prosecutorial forensic referrals. The study must also consider area provider admittance and refusal rates. The study must include:

(i) An analysis on the types of services which could be provided at the property, including but not limited to:

(A) Voluntary behavioral health treatment services, including diversion, prediversion, and specialty services for people with co-occurring conditions including substance use disorders, intellectual or developmental disabilities, traumatic brain disorders, or dementia;

1 (B) Services for patients that are deemed not guilty by reason of
2 insanity;

3 (C) Integrated service approaches that address medical, housing,
4 vocational, and other needs of behaviorally disabled individuals with
5 criminal legal involvement or likelihood of criminal legal
6 involvement;

7 (D) Long-term involuntary treatment services for specialized
8 populations such as those with developmental disabilities or
9 dementia;

10 (E) Short-term involuntary treatment services;

11 (F) Long-term involuntary treatment services for civil conversion
12 patients;

13 (G) Out-patient intensive behavioral health treatment including
14 partial hospitalization and intensive outpatient care;

15 (H) Crisis response services; and

16 (I) Other services that will increase the state's ability to
17 comply with requirements for providing timely admission of competency
18 restoration patients into treatment beds;

19 (ii) Review of potential for additional capacity or services on
20 the entirety of the property, including any capital improvements
21 needed to expand services under the options described in (a)(i) of
22 this subsection;

23 (iii) Identification and evaluation of strategies to obtain
24 federal matching funding opportunities, specifically focusing on
25 innovative medicaid framework adjustments and the consideration of
26 necessary state plan amendments;

27 (iv) Estimated costs, required staffing and workforce
28 availability for each of the recommended types of services if
29 available; and

30 (v) Consideration of options for providers that can provide the
31 different services recommended at the facility and an analysis on the
32 cost differential and potential federal reimbursement for the
33 different providers. The office of financial management may consider
34 a variety of provider types or partners, including, but not limited
35 to:

36 (A) Tribal or local governments;

37 (B) Acute care hospitals already providing similar care;

38 (C) Providers contracted by the health care authority; and

39 (D) State-operated options.

(b) The office of financial management shall consult with the University of Washington school of medicine, the health care authority, and the department of social and health services in developing and conducting the study.

(c) The office of financial management shall submit a final report with its findings and recommendations to the governor and the appropriate policy and fiscal committees of the legislature by December 1, 2025.

(d) The office of financial management may contract with one or more third parties and consult with other state entities to conduct the study. The contract is exempt from the competitive procurement requirements in chapter 39.26 RCW.

(9) \$352,000 of the labor relations service nonappropriated account—state appropriation is provided solely for implementation of Senate Bill No. 5653 (fish and wildlife officers). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 137. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS

Administrative Hearings Revolving Account—State

Appropriation.	\$72,878,000
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Administrative Hearings Revolving Account—Local

Appropriation.	\$12,000
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TOTAL APPROPRIATION.	\$72,890,000
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The appropriations in this section are subject to the following conditions and limitations:

(1) \$809,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5291 (long-term services trust). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(2) \$24,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5217 (pregnancy accommodations). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(3) \$56,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of

Engrossed Second Substitute House Bill No. 1213 (paid family and medical leave protections). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(4) \$39,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1644 (working minors). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 138. FOR THE WASHINGTON STATE LOTTERY

Lottery Administrative Account—State Appropriation. . . .	\$31,618,000
TOTAL APPROPRIATION.	\$31,618,000

The appropriation in this section is subject to the following conditions and limitations:

(1) No portion of this appropriation may be used for acquisition of gaming system capabilities that violate state law.

(2) Pursuant to RCW 67.70.040, the commission shall take such action necessary to reduce retail commissions to an average of 5.1 percent of sales.

NEW SECTION. Sec. 139. FOR THE COMMISSION ON HISPANIC AFFAIRS

General Fund—State Appropriation (FY 2026).	\$1,173,000
General Fund—State Appropriation (FY 2027).	\$1,199,000
TOTAL APPROPRIATION.	\$2,372,000

The appropriations in this section are subject to the following conditions and limitations: \$105,000 of the general fund—state appropriation for fiscal year 2026 and \$105,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for grants to gang youth intervention specialists for a pilot program within high schools in Washington. Grants may be provided without using a competitive selection process.

NEW SECTION. Sec. 140. FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2026).	\$559,000
General Fund—State Appropriation (FY 2027).	\$541,000
TOTAL APPROPRIATION.	\$1,100,000

NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
—OPERATIONS

Department of Retirement Systems Expense Account—

State Appropriation.	\$124,988,000
TOTAL APPROPRIATION.	\$124,988,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$45,493,000 of the department of retirement systems expense account—state appropriation is provided solely for pension system modernization, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(2) \$20,000 of the department of retirement systems expense account—state appropriation is provided solely for implementation of Senate Bill No. 5306 (pension credit for leave). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF REVENUE**

General Fund—State Appropriation (FY 2026).	\$431,882,000
General Fund—State Appropriation (FY 2027).	\$448,347,000
Timber Tax Distribution Account—State Appropriation.	\$8,187,000
Business License Account—State Appropriation.	\$20,025,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation.	\$184,000
Model Toxics Control Operating Account—State Appropriation.	\$128,000
Financial Services Regulation Nonappropriated Fund— State Appropriation.	\$5,000,000
TOTAL APPROPRIATION.	\$913,753,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,661,000 of the general fund—state appropriation for fiscal year 2026 and \$1,661,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the implementation of chapter 196, Laws of 2021 (capital gains tax).

(2) \$253,005,000 of the general fund—state appropriation for fiscal year 2026 and \$273,103,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for

implementation of chapter 195, Laws of 2021 (working families tax exempt.). Of the total amounts provided in this subsection:

(a) \$14,005,000 of the general fund—state appropriation for fiscal year 2026 and \$14,103,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for administration of the working families tax exemption program; and

(b) \$239,000,000 of the general fund—state appropriation for fiscal year 2026 and \$259,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for remittances under the working families tax exemption program.

(3) \$6,976,000 of the general fund—state appropriation for fiscal year 2026 and \$4,510,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to implement 2025 revenue legislation. Within the amounts provided in this section, funding is sufficient for the department to implement Substitute Senate Bill No. 5314 (capital gains tax) and Engrossed Substitute House Bill No. 2061 (duty-free sales enterprises).

(4) \$181,000 of the general fund—state appropriation for fiscal year 2026 is provided solely to support the underground economy task force created in section 906, chapter 376, Laws of 2024.

(5) Within existing resources, during the 2025-2027 fiscal biennium, the department of revenue shall implement an expanded voluntary disclosure program for all entities engaged in investment activities that are not a banking, lending, or security business, as defined in RCW 82.04.4281. Unless an audit has been commenced by the department as of July 1, 2025, all such entities may participate in the expanded voluntary disclosure program. During the 2025-2027 fiscal biennium, the department shall waive all penalties and interest for participating entities of the expanded voluntary disclosure program for the purpose of registering and collecting revenue due from businesses.

NEW SECTION. Sec. 143. FOR THE BOARD OF TAX APPEALS

General Fund—State Appropriation (FY 2026)	\$2,810,000
General Fund—State Appropriation (FY 2027)	\$2,847,000
TOTAL APPROPRIATION	\$5,657,000

NEW SECTION. Sec. 144. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

1	General Fund—State Appropriation (FY 2026)	\$3,611,000
2	General Fund—State Appropriation (FY 2027)	\$3,677,000
3	Minority and Women's Business Enterprises Account—	
4	State Appropriation	\$8,350,000
5	TOTAL APPROPRIATION	\$15,638,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The office of minority and women's
8 business enterprises shall consult with the Washington state office
9 of equity on the Washington state toolkit for equity in public
10 spending.

11 NEW SECTION. **Sec. 145. FOR THE INSURANCE COMMISSIONER**

12	General Fund—State Appropriation (FY 2026)	\$300,000
13	General Fund—State Appropriation (FY 2027)	\$800,000
14	General Fund—Federal Appropriation	\$6,780,000
15	Insurance Commissioner's Regulatory Account—State	
16	Appropriation	\$95,465,000
17	Insurance Commissioner's Fraud Account—State	
18	Appropriation	\$4,851,000
19	TOTAL APPROPRIATION	\$108,196,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,244,000 of the insurance commissioner's regulatory account
23 —state appropriation is provided solely for the commissioner to
24 continue its work on behavioral health parity compliance,
25 enforcement, and provider network oversight. The commissioner may use
26 internal staff and contracted experts to oversee provider directories
27 and evaluate consumer access to services for mental health and
28 substance use disorders in state-regulated individual, small group,
29 and large group health plans.

30 (2) \$350,000 of the insurance commissioner's regulatory account—
31 state appropriation is provided solely for the commissioner to study
32 the feasibility of using a joint underwriting association to provide
33 property and liability insurance coverage for child care centers,
34 group foster homes, family child care homes, child and youth serving
35 organizations, and child placement services. The commissioner must
36 provide a report of findings to the appropriate policy committees of
37 the legislature by December 31, 2025.

1 (a) The commissioner shall collect information from entities
2 transacting insurance in the state and other sources to evaluate
3 feasibility, limitations, and options. Any authorized insurers,
4 unauthorized insurers, and risk retention groups contacted for
5 purposes of this study are required to provide the requested
6 information to the commissioner. The commissioner may confer with
7 government entities, insurers, and stakeholders as needed for the
8 feasibility study and report of findings.

9 (b) The commissioner may contract with actuaries and other
10 consultants, as needed, to analyze data gathered, evaluate
11 feasibility, assess limitations, develop options and recommendations,
12 and prepare the report.

13 (c) The study shall evaluate, at a minimum:

14 (i) Concerns with the cost or availability of property and
15 liability coverage for child care centers, group foster homes, family
16 child care homes, child and youth serving organizations, and child
17 placement services;

18 (ii) Barriers that child care centers, group foster homes, family
19 child care homes, child and youth serving organizations, and child
20 placement services experience in accessing adequate property and
21 liability coverage;

22 (iii) Whether and how a joint underwriting association might suit
23 the property and liability coverage needs of child care centers,
24 group foster homes, family child care homes, child and youth serving
25 organizations, and child placement services, and any limitations of a
26 joint underwriting association in meeting the need; and

27 (iv) Statutory or implementation considerations relevant to
28 legislative deliberations regarding feasibility.

29 (3) \$3,297,000 of the insurance commissioner's regulatory account
30 —state appropriation is provided solely for the commissioner to
31 enhance consumer education, outreach, counseling, and complaint
32 resolution for elders and persons with disabilities related to
33 medicare program enrollment and access to care through the senior
34 health insurance benefit advisor program. Activities under this
35 subsection may include but are not limited to: Contracts with
36 community-based organizations with language skills and relationships
37 with medicare beneficiaries; permanent or part-time staffing;
38 volunteer recruitment; and outreach activities.

39 (4) \$187,000 of the insurance commissioner's regulatory account—
40 state appropriation is provided solely for implementation of

Engrossed Senate Bill No. 5721 (automobile insurance). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(5) \$290,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5351 (dental insurance practices). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(6) \$528,000 of the insurance commissioner's regulatory account—state appropriation for fiscal year 2026 is provided solely for the commissioner to study insurers' use of credit history, credit-based insurance scores, other rate factors that may have disparate impacts on Washington residents, and alternatives to their use, in determining personal insurance premiums, rates, or eligibility for coverage, and the associated impacts to consumer costs and the availability of insurance. The commissioner must provide a report of findings to the appropriate policy committees of the legislature by November 1, 2026.

(a) In conducting the study, the commissioner shall:

(i) Collect information from entities transacting personal insurance as defined in RCW 48.19.035(1)(e), and any identified authorized insurers are required to provide the requested information to the commissioner;

(ii) Investigate and obtain any other relevant information that may assist the commissioner with analyzing insurers' use of credit history, credit-based insurance scoring models, other rate factors that may disparately impact Washington residents, and alternatives to their use, in determining personal insurance premiums, rates, eligibility for coverage, and evaluating the associated impacts to consumer costs and the availability of insurance;

(iii) Contract with actuarial and other consultants, as needed, to:

(A) Analyze insurers' use of credit history, credit-based insurance scoring models, or other rate factors that may disparately impact Washington residents, in determining premiums, rates, and eligibility for coverage for people of various races, ethnicities, sexes, socioeconomic status, and national origins;

(B) Identify and analyze alternate rate factors that could be used to determine premiums, rates, and eligibility for coverage that neither rely on credit history or credit-based insurance scoring

1 models, nor disparately impact Washington residents of various races,
2 ethnicities, sexes, socioeconomic status, or national origins; and

3 (C) Analyze the likely impact of insurers' uses under (a)(iii)(A)
4 of this subsection and alternative rate factors identified under
5 (a)(iii)(B) of this subsection, on consumer costs, rates, premiums
6 eligibility for coverage, and availability of insurance for people of
7 various races, ethnicities, sexes, socioeconomic status, and national
8 origins; and

9 (iv) Develop for legislative consideration, policy options and
10 their likely impacts on consumer costs, premiums, rates, eligibility
11 for coverage, and the availability of personal insurance, of use of
12 rate plans that include and exclude credit history, credit-based
13 insurance scoring models, or other rate factors that may have a
14 disparate impact on Washington residents.

15 (b) Consistent with RCW 43.01.036, the commissioner shall submit
16 a final report by November 1, 2026, with review findings, policy
17 options, and recommendations regarding allowance, prohibition, or
18 contingent use, of credit history, credit-based insurance scoring
19 models, other disparately impactful rating factors, and alternatives
20 to their use, for personal insurance, and the associated impacts on
21 consumer costs, premiums, rates, eligibility for coverage, and
22 availability of insurance for people of various races, ethnicities,
23 sexes, socioeconomic status, and national origins.

24 (c) Data requested by, or provided to, the commissioner and the
25 commissioner's contracted consultants for the purpose of complying
26 with the study and reporting requirements in this subsection is
27 confidential by law and privileged and is not subject to public
28 disclosure under chapter 48.02.065(8) RCW. Nothing in this subsection
29 prohibits the commissioner from preparing and publishing reports,
30 analyses, or other documents using the data received under this
31 subsection so long as the data is in aggregate form and does not
32 permit the identification of information related to individual
33 companies. Data in the aggregate form is deemed public records
34 available for public inspection. Nothing in this subsection affects,
35 limits, or amends the commissioner's authority under chapter 48.37
36 RCW.

37 (7) \$737,000 of the insurance commissioner's regulatory account—
38 state appropriation is provided solely for implementation of
39 Engrossed Substitute Senate Bill No. 5291 (long-term services trust).

1 If the bill is not enacted by June 30, 2025, the amount provided in
2 this subsection shall lapse.

3 (8) \$284,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of
5 Substitute House Bill No. 1669 (prosthetic limb coverage). If the
6 bill is not enacted by June 30, 2025, the amount provided in this
7 subsection shall lapse.

8 (9) \$56,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for implementation of
10 Substitute Senate Bill No. 5419 (reports of fire losses). If the bill
11 is not enacted by June 30, 2025, the amount provided in this
12 subsection shall lapse.

13 (10) \$157,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of Senate
15 Bill No. 5108 (service contracts). If the bill is not enacted by June
16 30, 2025, the amount provided in this subsection shall lapse.

17 (11)(a) \$250,000 of the insurance commissioner's regulatory
18 account—state appropriation is provided solely for the commissioner,
19 in consultation with the health care authority, to complete an
20 analysis of the cost to implement an obesity treatment benefit as
21 described in Senate Bill No. 5353 (diabetes and obesity).

22 (b) The commissioner must contract with one or more consultants
23 to obtain utilization and cost data from the Washington state all
24 payer claims database and, if needed, Washington state health
25 carriers, as defined in RCW 48.43.005, necessary to provide an
26 estimate of the fiscal impact of including an obesity treatment
27 benefit in the commercial health plan market.

28 (c) The analysis must include, but is not limited to, a
29 utilization and cost analysis of each of the following services:

30 (i) Intensive health, behavioral, and lifestyle treatment;

31 (ii) Metabolic and bariatric surgery; and

32 (iii) Food and drug administration-approved obesity medication.

33 (d) The report should include projected costs in the individual,
34 small group and large group markets, separate and in the aggregate,
35 expressed both as total annual costs and per member per month costs
36 for plan years 2028 through 2029.

37 (e) The commissioner must report the findings of the analysis to
38 the governor and appropriate committees of the legislature by
39 September 30, 2026.

1 (12) \$350,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for the commissioner to review
3 and evaluate the efficacy of current property protection class rating
4 methodologies and to study the feasibility of modernizing community
5 property classification rating schedules to more accurately reflect
6 the fire protection risk and available mitigations for a specific
7 property by December 31, 2025.

8 (13) \$491,000 of the insurance commissioner's fraud account—state
9 appropriation is provided solely for the commissioner to collaborate
10 with the Pierce county prosecuting attorney's office regarding the
11 criminal prosecution of matters investigated by the limited authority
12 peace officers employed by the commissioner.

13 (14) \$100,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of
15 Engrossed Second Substitute House Bill No. 1686 (health care entity
16 registry). If the bill is not enacted by June 30, 2025, the amount
17 provided in this subsection shall lapse.

18 (15) \$1,287,000 of the insurance commissioner's regulatory
19 account—state appropriation is provided solely for implementation of
20 Engrossed Second Substitute House Bill No. 1432 (mental health
21 services). If the bill is not enacted by June 30, 2025, the amount
22 provided in this subsection shall lapse.

23 (16) \$14,000 of the insurance commissioner's regulatory account—
24 state appropriation is provided solely for implementation of
25 Engrossed Substitute House Bill No. 1971 (prescription hormone
26 therapy). If the bill is not enacted by June 30, 2025, the amount
27 provided in this subsection shall lapse.

28 (17) \$250,000 of the insurance commissioner's regulatory account—
29 state appropriation is provided solely for the commissioner to enter
30 into an interagency agreement with the health care authority to
31 support economic, actuarial, or other modeling related to design of a
32 universal health care system, as directed in RCW 41.05.840.

33 (18) \$116,000 of the insurance commissioner's regulatory account—
34 state appropriation is provided solely for implementation of
35 Substitute House Bill No. 1392 (medicaid access program). If the bill
36 is not enacted by June 30, 2025, the amount provided in this
37 subsection shall lapse.

38 (19) \$273,000 of the insurance commissioner's regulatory account—
39 state appropriation is provided solely for implementation of

Substitute Senate Bill No. 5579 (health/contract terminations). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(20) \$300,000 of the general fund—state appropriation for fiscal year 2026 and \$800,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to the office of the insurance commissioner to defray costs during plan year 2026 incurred by carriers for coverage in qualified health plans of state-mandated health benefits included in the state essential health benefits benchmark plan as approved by the federal centers for medicare and medicaid services on October 7, 2024, that are not permitted to be treated as an essential health benefit under federal law or regulation.

(21) \$368,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1516 (insurance/affordable units). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 146. FOR THE STATE INVESTMENT BOARD

State Investment Board Expense Account—State

Appropriation.	\$90,325,000
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TOTAL APPROPRIATION.	\$90,325,000
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The appropriation in this section is subject to the following conditions and limitations: \$170,000 of the state investment board expense account—state appropriation is provided solely for implementation of Senate Joint Resolution No. 8201 (investment/LTSS accounts). If the resolution is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 147. FOR THE LIQUOR AND CANNABIS BOARD

General Fund—State Appropriation (FY 2026).	\$620,000
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General Fund—State Appropriation (FY 2027).	\$638,000
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General Fund—Federal Appropriation.	\$3,210,000
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General Fund—Private/Local Appropriation.	\$75,000
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Dedicated Cannabis Account—State Appropriation

(FY 2026).	\$14,486,000
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Dedicated Cannabis Account—State Appropriation

(FY 2027).	\$14,966,000
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Liquor Revolving Account—State Appropriation. \$105,057,000
TOTAL APPROPRIATION. \$139,052,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The liquor and cannabis board may require electronic payment of the cannabis excise tax levied by RCW 69.50.535. The liquor and cannabis board may allow a waiver to the electronic payment requirement for good cause as provided by rule.

(2) \$8,208,000 of the liquor revolving account—state appropriation is provided solely for the tax and fee systems replacement and are subject to the conditions, limitations, and review requirements of section 701 of this act.

(3) \$117,000 of the liquor revolving account—state appropriation is provided solely for implementation of Engrossed Senate Bill No. 5206 (cannabis advertising). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(4) \$165,000 of the liquor revolving account—state appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5786 (liquor license fees). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(5) \$1,367,000 of the liquor revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1515 (alcohol service in public). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(6) \$28,000 of the liquor revolving account—state appropriation is provided solely for implementation of Engrossed House Bill No. 1602 (liquor food service options). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(7) Within existing resources appropriated in this section, by December 1, 2025, the liquor and cannabis board, in consultation with the department of commerce when specified in this subsection, shall evaluate the cannabis social equity program as provided in this subsection and submit a report to the governor and appropriate committees of the legislature with findings and policy options. In conducting the evaluation, the board shall provide opportunities for public comment on the cannabis social equity program from communities throughout Washington. The evaluation must include the following components:

1 (a) A review of feedback received by the board in public comments
2 from individuals that the program is intended to benefit, the public,
3 and the cannabis industry;

4 (b) An examination of the issuance and reissuance of cannabis
5 retailer licenses that began before January 1, 2025, under the
6 provisions of chapter 236, Laws of 2020, including a comparative
7 analysis of the applicants who successfully secured a location and
8 were issued a cannabis retailer license relative to applicants whose
9 status remains pending but were issued a preliminary letter of
10 approval by the board;

11 (c) An examination, in consultation with the department of
12 commerce, of grants awarded and the mentorships provided under RCW
13 43.330.540 and opportunities for the alignment of the board's
14 implementation of the cannabis social equity program with the
15 department of commerce's implementation of RCW 43.330.540;

16 (d) The demographic information about owners of licensed cannabis
17 businesses who became licensed under the cannabis social equity
18 program, to the extent such information is available or obtainable by
19 the board;

20 (e) The identification of any provisions of law or rule and any
21 economic, market, or practical factors that effectively prevent or
22 hinder the successful opening, operation, and business success of
23 cannabis businesses licensed under the cannabis social equity
24 program; and

25 (f) An examination of the impact of provisions in laws and rules
26 on cannabis licensees in the cannabis social equity program with
27 respect to: (i) Permissible locations for the siting of licensed
28 cannabis businesses, including distance restrictions in RCW
29 69.50.331(8), zoning or other location restrictions in local
30 government ordinances, and local written objections under RCW
31 69.50.331(11); (ii) the mobility of cannabis licenses to or between
32 jurisdictions; (iii) the ability of persons holding an existing
33 cannabis retailer license or title certificate for a cannabis
34 retailer business to apply for a cannabis license under a cannabis
35 social equity program, when the license or certificate holder is
36 located in a local jurisdiction that is subject to a ban or
37 moratorium on cannabis retail businesses; (iv) prioritizing license
38 applications through use of a third-party contractor, using a scoring
39 rubric developed by the board; (v) restrictions on the transfer or
40 assumption of a cannabis license issued through the cannabis social

equity program, other than to individuals or groups of individuals who comply with the requirements for initial licensure as a social equity applicant for a period of at least five years from the date of initial licensure; and (vi) the definition of a "social equity applicant."

NEW SECTION. Sec. 148. FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Public Service Revolving Account—State Appropriation. . .	\$72,453,000
Public Service Revolving Account—Federal	
Appropriation.	\$100,000
Pipeline Safety Account—State Appropriation.	\$3,759,000
Pipeline Safety Account—Federal Appropriation.	\$3,473,000
TOTAL APPROPRIATION.	\$79,785,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$800,000 of the public service revolving account—state appropriation in this section is for the utilities and transportation commission to supplement funds committed by a telecommunications company to expand rural broadband service on behalf of an eligible governmental entity. The amount in this subsection represents payments collected by the utilities and transportation commission pursuant to the Qwest performance assurance plan.

(2) \$617,000 of the public service revolving account—state appropriation is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5284 (solid waste management). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(3) \$239,000 of the public service revolving account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5445 (local energy resilience). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(4) \$39,000 of the public service revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1990 (utility disaster costs). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(5) \$71,000 of the public service revolving account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1522 (utility wildfire mitigation). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(6) \$202,000 of the public service revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1514 (low carbon thermal energy). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 149. FOR THE MILITARY DEPARTMENT

General Fund—State Appropriation (FY 2026).	\$16,219,000
General Fund—State Appropriation (FY 2027).	\$15,961,000
General Fund—Federal Appropriation.	\$148,158,000
911 Account—State Appropriation.	\$55,114,000
Disaster Response Account—State Appropriation.	\$52,763,000
Disaster Response Account—Federal Appropriation.	\$702,432,000
Military Department Rent and Lease Account—State Appropriation.	\$1,409,000
Military Department Active State Service Account— State Appropriation.	\$400,000
Natural Climate Solutions Account—State Appropriation.	\$55,000
Oil Spill Prevention Account—State Appropriation.	\$855,000
Worker and Community Right to Know Fund—State Appropriation.	\$2,243,000
TOTAL APPROPRIATION.	\$995,609,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The military department shall submit a report to the office of financial management and the legislative fiscal committees by February 1st and October 31st of each year detailing information on the disaster response account, including: (a) The amount and type of deposits into the account; (b) the current available fund balance as of the reporting date; and (c) the projected fund balance at the end of the 2025-2027 fiscal biennium based on current revenue and expenditure patterns.

1 (2) \$40,000,000 of the general fund—federal appropriation is
2 provided solely for homeland security, subject to the following
3 conditions: Any communications equipment purchased by local
4 jurisdictions or state agencies shall be consistent with standards
5 set by the Washington state interoperability executive committee.

6 (3) \$11,000,000 of the 911 account—state appropriation is
7 provided solely for financial assistance to counties.

8 (4) \$784,000 of the disaster response account—state appropriation
9 is provided solely for fire suppression training, equipment, and
10 supporting costs to national guard soldiers and airmen.

11 (5) \$876,000 of the disaster response account—state appropriation
12 is provided solely for a dedicated access and functional needs
13 program manager, access and functional need services, and a dedicated
14 tribal liaison to assist with disaster preparedness and response.

15 (6) The department must report to and coordinate with the
16 department of ecology to track expenditures from climate commitment
17 act accounts, as defined and described in RCW 70A.65.300 and chapter
18 173-446B WAC.

19 (7)(a) \$355,000 of the general fund—state appropriation for
20 fiscal year 2026 is provided solely for the department to conduct a
21 study regarding statewide building code and construction standards
22 pertaining to earthquake and tsunami resilience as well as
23 recommendations for functional recovery of buildings and critical
24 infrastructure directly following an earthquake. In conducting the
25 study, the department must request input from the state building code
26 council and representatives of appropriate public and private sector
27 entities. The department may contract for all or a portion of the
28 study. The study must, at a minimum, include an assessment of:

29 (i) Functional recovery building code standards that are being
30 developed at the federal level, have been proposed or adopted in
31 other countries, states, or local jurisdictions with a high risk of
32 earthquakes, or are developed by public or private organizations with
33 expertise in earthquake performance standards and safety;

34 (ii) The levels of functional recovery supported by current state
35 and local building and construction codes;

36 (iii) The objectives, feasibility, necessary measures, and
37 estimated costs of adopting and implementing statewide functional
38 recovery building code standards, and how this assessment is impacted
39 by whether the standards:

- (A) Are mandatory or voluntary;
- (B) Apply to only certain types of structures and infrastructure or prioritize certain types of structures and infrastructure;
- (C) Apply to existing structures and infrastructure in addition to new construction;
- (D) Are intended to apply to only specific seismic hazard levels; or
- (E) Include nonstructural components as well as structural systems;
- (iv) How statewide standards for functional recovery would fit into an all hazards approach for state emergency response and recovery;
- (v) Funding opportunities that provide for the coordination of state and federal funds for the purposes of improving the state's preparedness for functional recovery following a significant earthquake or tsunami; and
- (vi) Equity considerations for the development of statewide building code standards for functional recovery.
- (b) The department must submit a final report summarizing the study's findings and including policy recommendations relating to statewide building code standards for functional recovery to the appropriate committees of the legislature by May 1, 2026.

NEW SECTION. Sec. 150. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund—State Appropriation (FY 2026)	\$2,765,000
General Fund—State Appropriation (FY 2027)	\$2,740,000
Personnel Service Account—State Appropriation.	\$4,872,000
Higher Education Personnel Services Account—State Appropriation.	\$1,613,000
TOTAL APPROPRIATION.	\$11,990,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$61,000 of the general fund—state appropriation for fiscal year 2026 and \$41,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute Senate Bill No. 5503 (public employee bargaining). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(2) \$119,000 of the general fund—state appropriation for fiscal year 2026 and \$99,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Substitute House Bill No. 1141 (ag. cannabis workers). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 151. FOR THE BOARD OF ACCOUNTANCY

Certified Public Accountants' Account—State

Appropriation. \$4,802,000

TOTAL APPROPRIATION. \$4,802,000

NEW SECTION. Sec. 152. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS

Volunteer Firefighters' and Reserve Officers'

Administrative Account—State Appropriation. \$1,563,000

TOTAL APPROPRIATION. \$1,563,000

The appropriation in this section is subject to the following conditions and limitations: \$50,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for the board to contract with the department of commerce to conduct a study on the extension of duty-related occupational disease presumptions to participants in the volunteer firefighters' relief and pension system. The study must examine the presumption in RCW 51.32.185, and report to the fiscal committees of the legislature by June 30, 2026, on the prevalence of these conditions among volunteer firefighters, and the fiscal impact of extending additional relief and pension benefits to participants.

NEW SECTION. Sec. 153. FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation. \$841,000

TOTAL APPROPRIATION. \$841,000

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$250,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated,

extraordinary, and catastrophic event or those involving multiple jurisdictions.

(b) Of the amount provided in this subsection, \$30,000 of the death investigations account—state appropriation is provided solely for the Adams county crime lab to investigate a double homicide that occurred in fiscal year 2021.

(2) \$210,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

(3) The forensic investigation council must collaborate and work with the Washington state patrol for the patrol to provide services related to public records requests, to include responding to, or assisting the council in responding to, public disclosure requests received by the council.

NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

General Fund—State Appropriation (FY 2026).	\$18,229,000
General Fund—State Appropriation (FY 2027).	\$17,985,000
General Fund—Private/Local Appropriation.	\$102,000
Building Code Council Account—State Appropriation.	\$2,266,000
Climate Commitment Account—State Appropriation.	\$1,308,000
Prescribed Fire Claims Account—State Appropriation.	\$2,000,000
TOTAL APPROPRIATION.	\$41,890,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,672,000 of the general fund—state appropriation for fiscal year 2026 and \$6,725,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the payment of facilities and services charges to include campus rent, parking, security, contracts, public and historic facilities, financial cost recovery, and capital projects surcharges allocable to the senate, house of representatives, statute law committee, legislative support services, and joint legislative systems committee. The department shall allocate charges attributable to these agencies among the affected revolving funds. The department shall maintain an interagency agreement with these agencies to establish performance standards, prioritization of preservation and capital improvement projects, and quality assurance provisions for the delivery of services under this

1 subsection. The legislative agencies named in this subsection shall
2 continue to have all of the same rights of occupancy and space use on
3 the capitol campus as historically established.

4 (2) Before any agency may purchase a passenger motor vehicle as
5 defined in RCW 43.19.560, the agency must have approval from the
6 director of the department of enterprise services. Agencies that are
7 exempted from the requirement are the Washington state patrol,
8 Washington state department of transportation, and the department of
9 natural resources.

10 (3) From the fee charged to master contract vendors, the
11 department shall transfer to the office of minority and women's
12 business enterprises in equal monthly installments \$1,500,000 in
13 fiscal year 2026 and \$1,300,000 in fiscal year 2027.

14 (4) Within existing resources, the department, in collaboration
15 with Washington technology solutions, must provide a report to the
16 governor and fiscal committees of the legislative by October 31 of
17 each calendar year that reflects information technology contract
18 information based on a contract snapshot from June 30 of that same
19 calendar year, and must also include any contract that was active
20 since July 1 of the previous calendar year. The department will
21 coordinate to receive contract information for all contracts to
22 include those where the department has delegated authority so that
23 the report includes statewide contract information. The report must
24 contain a list of all information technology contracts to include the
25 agency name, contract number, vendor name, contract term start and
26 end dates, contract dollar amount in total, and contract dollar
27 amounts by state fiscal year. The report must also include, by
28 contract, the contract spending projections by state fiscal year for
29 each ensuing state fiscal year through the contract term, and note
30 the type of service delivered. The list of contracts must be provided
31 electronically in Excel and be sortable by all field requirements.
32 The report must also include trend analytics on information
33 technology contracts, and recommendations for reducing costs where
34 possible.

35 (5) \$654,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$654,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the department, in
38 collaboration with the state efficiency and environmental performance
39 program, to implement the zero emission vehicle strategy.

1 (6) \$1,501,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$1,500,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for zero emission electric
4 vehicle supply equipment infrastructure at facilities to accommodate
5 charging station installation. The electric vehicle charging
6 equipment must allow for the collection of usage data and must be
7 coordinated with the state efficiency and environmental performance
8 program. The department must prioritize locations based on state
9 efficiency and environmental performance location priorities, and at
10 least where zero emission fleet vehicles are or are scheduled to be
11 purchased. The department must report when and where the equipment
12 was installed, usage data at each charging station, and the state
13 agencies and facilities that benefit from the installation of the
14 charging station to the fiscal committees of the legislature by June
15 30. The department shall collaborate with the interagency electric
16 vehicle coordinating council to implement this subsection and must
17 work to meet benchmarks established in chapter 182, Laws of 2022
18 (transportation resources).

19 (7)(a) \$6,052,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$6,052,000 of the general fund—state
21 appropriation for fiscal year 2027 are provided solely for
22 contracting with a nonprofit organization to produce gavel-to-gavel
23 television coverage of state government deliberations and other
24 events statewide. The funding level for each year of the contract
25 shall be based on the amount provided in this subsection. The
26 nonprofit organization shall be required to raise contributions or
27 commitments to make contributions, in cash or in kind, in an amount
28 equal to 40 percent of the state contribution. The department may
29 make full or partial payment once all criteria in this subsection
30 have been satisfactorily documented.

31 (b) The legislature finds that the commitment of on-going funding
32 is necessary to ensure continuous, autonomous, and independent
33 coverage of public affairs. For that purpose, the department shall
34 enter into a contract with the nonprofit organization to provide
35 public affairs coverage.

36 (c) The nonprofit organization shall prepare an annual
37 independent audit, an annual financial statement, and an annual
38 report, including benchmarks that measure the success of the
39 nonprofit organization in meeting the intent of the program.

(d) No portion of any amounts disbursed pursuant to this subsection may be used, directly or indirectly, for any of the following purposes:

(i) Attempting to influence the passage or defeat of any legislation by the legislature of the state of Washington, by any county, city, town, or other political subdivision of the state of Washington, or by the congress, or the adoption or rejection of any rule, standard, rate, or other legislative enactment of any state agency;

(ii) Making contributions reportable under chapter 42.17A RCW; or

(iii) Providing any: (A) Gift; (B) honoraria; or (C) travel, lodging, meals, or entertainment to a public officer or employee.

(8) \$15,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Substitute Senate Bill No. 5655 (child care centers/buildings). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(9) \$112,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Substitute Senate Bill No. 5552 (kit homes/building codes). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(10) \$2,000,000 of the prescribed fire claims account—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1563 (prescribed fire claims). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

General Fund—State Appropriation (FY 2026)	\$4,040,000
General Fund—State Appropriation (FY 2027)	\$3,973,000
General Fund—Federal Appropriation	\$2,559,000
General Fund—Private/Local Appropriation	\$14,000
Climate Commitment Account—State Appropriation	\$617,000
TOTAL APPROPRIATION	\$11,203,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$350,000 of the general fund—state appropriation for fiscal year 2026 and \$350,000 of the general fund—state appropriation for

fiscal year 2027 are provided solely for the Washington main street program.

(2) \$125,000 of the general fund—state appropriation for fiscal year 2026 and \$125,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the implementation of the black historic sites survey project.

(3) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(4) \$30,000 of the general fund—state appropriation for fiscal year 2026 and \$30,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to participate in and contribute to a multiagency permitting team for the purpose of streamlining the review of environmental restoration projects that directly benefit fish or fish habitat. Projects for review by the multiagency permitting team must be submitted under a joint aquatic resources permit application and have had a project review completed by the department of archaeology and historic preservation regarding cultural resources protection requirements, including the requirements of executive order 21-02. In general, the multiagency permitting team is comprised of state agencies with jurisdictional responsibility for the project proposal, local governments in whose geographical jurisdiction the project would be located, and any other expertise that may be needed in review of the project. State agencies are responsible for carrying out their own permit review and approval process.

NEW SECTION. Sec. 156. FOR THE WASHINGTON TECHNOLOGY SOLUTIONS AGENCY

General Fund—State Appropriation (FY 2026)	\$188,000
General Fund—State Appropriation (FY 2027)	\$188,000
Washington Technology Solutions Revolving Account—	
State Appropriation	\$140,085,000
TOTAL APPROPRIATION	\$140,461,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,000,000 of the Washington technology solutions revolving account—state appropriation is provided solely for experienced

1 information technology project managers to provide critical support
2 to agency IT projects that are under oversight from Washington
3 technology solutions. The staff or vendors will:

4 (a) Provide master level project management guidance to agency IT
5 stakeholders;

6 (b) Consider statewide best practices from the public and private
7 sectors, independent review and analysis, vendor management, budget
8 and timing quality assurance and other support of current or past IT
9 projects in at least Washington state and share these with agency IT
10 stakeholders and legislative fiscal staff at least twice annually and
11 post these to the statewide IT dashboard; and

12 (c) Provide independent recommendations to legislative fiscal
13 committees by December of each calendar year on oversight of IT
14 projects to include opportunities for accountability and performance
15 metrics.

16 (2) \$2,226,000 of the Washington technology solutions revolving
17 account—state appropriation is provided solely for the enterprise
18 data management pilot project, and is subject to the conditions,
19 limitations, and review requirements of section 701 of this act.

20 (3) \$16,655,000 of the Washington technology solutions revolving
21 account—state appropriation is provided solely for the office of
22 cyber security.

23 (4) \$2,692,000 of the Washington technology solutions revolving
24 account—state appropriation is provided solely for the office of
25 privacy and data protection.

26 (5) Washington technology solutions shall work with customer
27 agencies using the Washington state electronic records vault (WASERV)
28 to identify opportunities to:

29 (a) Reduce storage volumes and costs associated with vault
30 records stored beyond the agencies' record retention schedules; and

31 (b) Assess a customized service charge as defined in chapter 304,
32 Laws of 2017 for costs of using WASERV to prepare data compilations
33 in response to public records requests.

34 (6)(a) In conjunction with Washington technology solutions'
35 prioritization of proposed information technology expenditures,
36 agency budget requests for proposed information technology
37 expenditures must include the following:

38 (i) The agency's priority ranking of each information technology
39 request;

1 (ii) The estimated cost by fiscal year and by fund for the
2 current biennium;

3 (iii) The estimated cost by fiscal year and by fund for the
4 ensuing biennium;

5 (iv) The estimated total cost for the current and ensuing
6 biennium;

7 (v) The total cost by fiscal year, by fund, and in total, of the
8 information technology project since it began;

9 (vi) The estimated cost by fiscal year and by fund over all
10 biennia through implementation and close out and into maintenance and
11 operations;

12 (vii) The estimated cost by fiscal year and by fund for service
13 level agreements once the project is implemented;

14 (viii) The estimated cost by fiscal year and by fund for agency
15 staffing for maintenance and operations once the project is
16 implemented; and

17 (ix) The expected fiscal year when the agency expects to complete
18 the request.

19 (b) Washington technology solutions and the office of financial
20 management may request agencies to include additional information on
21 proposed information technology expenditure requests.

22 (7) Washington technology solutions must not increase fees
23 charged for existing services without prior approval by the office of
24 financial management. The agency may develop fees to recover the
25 actual cost of new infrastructure to support increased use of cloud
26 technologies.

27 (8) Within existing resources, the agency must provide oversight
28 of state procurement and contracting for information technology goods
29 and services by the department of enterprise services.

30 (9) Within existing resources, the agency must host, administer,
31 and support the state employee directory in an online format to
32 provide public employee contact information.

33 (10) The health care authority, the health benefit exchange, the
34 department of social and health services, the department of health,
35 the department of corrections, and the department of children, youth,
36 and families shall work together within existing resources to
37 establish the health and human services enterprise coalition (the
38 coalition). The coalition, led by the health care authority, must be
39 a multi-organization collaborative that provides strategic direction
40 and federal funding guidance for projects that have cross-

1 organizational or enterprise impact, including information technology
2 projects that affect organizations within the coalition. Washington
3 technology solutions shall maintain a statewide perspective when
4 collaborating with the coalition to ensure that the development of
5 projects identified in this report are planned for in a manner that
6 ensures the efficient use of state resources and maximizes federal
7 financial participation. The work of the coalition and any project
8 identified as a coalition project is subject to the conditions,
9 limitations, and review provided in section 701 of this act.

10 (11) \$9,101,000 of the Washington technology solutions revolving
11 account—state appropriation is provided solely for the creation and
12 ongoing delivery of information technology services tailored to the
13 needs of small agencies. The scope of services must include, at a
14 minimum, full-service desktop support, service assistance, security,
15 and consultation.

16 (12) \$86,566,000 of the Washington technology solutions revolving
17 account—state appropriation is provided solely for the procurement
18 and distribution of Microsoft 365 licenses which must include
19 advanced security features and cloud-based private branch exchange
20 capabilities for state agencies. The office must report annually to
21 fiscal committees of the legislature each December 31, on the count
22 and type of licenses distributed by Washington technology solutions
23 to each state agency. The report must also separately report on the
24 count and type of Microsoft 365 licenses that state agencies have in
25 addition to those that are distributed by Washington technology
26 solutions so that the total count, type of license, and cost is known
27 for statewide Microsoft 365 licenses.

28 (13) Washington technology solutions shall maintain an
29 information technology project dashboard that, at minimum, provides
30 updated information each fiscal month on the projects subject to
31 section 701 of this act.

32 (a) The statewide information technology dashboard must include,
33 at a minimum, the:

34 (i) Start date of the project;

35 (ii) End date of the project, when the project will close out and
36 implementation will commence;

37 (iii) Term of the project in state fiscal years across all
38 biennia to reflect the start of the project through the end of the
39 project;

1 (iv) Total project cost from start date through the end date of
2 the project in total dollars, and a subtotal of near general fund
3 outlook;

4 (v) Near general fund outlook budget and actual spending in total
5 dollars and by fiscal month for central service agencies that bill
6 out project costs;

7 (vi) Start date of maintenance and operations;

8 (vii) Estimated annual state fiscal year cost of maintenance and
9 operations after implementation and close out;

10 (viii) Actual spending by state fiscal year and in total for
11 state fiscal years that have closed;

12 (ix) Date a feasibility study was completed or note if none has
13 been completed to date;

14 (x) Monthly project status assessments on scope, schedule,
15 budget, and overall by the:

16 (A) Washington technology solutions;

17 (B) Quality assurance vendor, if applicable; and

18 (C) Agency project team;

19 (xi) Monthly quality assurance reports, if applicable;

20 (xii) Monthly Washington technology solutions status reports on
21 budget, scope, schedule, and overall project status; and

22 (xiii) Historical project budget and expenditures through fiscal
23 year 2025.

24 (b) The statewide dashboard must retain a roll up of the entire
25 project cost, including all subprojects, that can display subproject
26 detail. This includes coalition projects that are active. For
27 projects that include multiple agencies or subprojects and roll up,
28 the dashboard must display:

29 (i) A separate technology budget and investment plan for each
30 impacted agency. If the impacted agency has funding appropriated to
31 another agency, as is done with the statewide electronic health
32 records solution where the federal funding is appropriated to the
33 health care authority and not at the department of corrections, then
34 the technology budget must be compiled in the lead agency technology
35 budget only, referencing any differences in appropriation index, as
36 described in section 701(4)(b)(iii)(B) of this act; and

37 (ii) A statewide project technology budget roll up that includes
38 each affected agency at the subproject level.

39 (c) Washington technology solutions may recommend additional
40 elements to include but must have agreement with legislative fiscal

1 committees and the office of financial management prior to including
2 additional elements.

3 (d) The agency must ensure timely posting of project data on the
4 statewide information technology dashboard for at least each project
5 funded in the budget and those projects subject to the conditions,
6 limitations, and review requirements of section 701 of this act to
7 include, at a minimum, posting on the dashboard:

8 (i) The budget funded level by project for each project under
9 oversight within 30 calendar days of the budget being signed into
10 law;

11 (ii) The project historical expenditures through completed fiscal
12 years by December 31; and

13 (iii) Whether each project has completed a feasibility study.

14 (e) Washington technology solutions must post to the statewide
15 dashboard a list of funding received by fiscal year by enacted
16 session law, and how much was received citing chapter law as a list
17 of funding provided by fiscal year.

18 (14) Within existing resources, Washington technology solutions
19 must collaborate with the department of enterprise services on the
20 annual contract report that provides information technology contract
21 information. Washington technology solutions will:

22 (a) Provide data to the department of enterprise services
23 annually by September 1 of each year; and

24 (b) Provide analysis on contract information for all agencies
25 comparing spending across state fiscal years by, at least, the
26 contract spending towers.

27 (15) \$8,666,000 of the Washington technology solutions revolving
28 account—state appropriation is provided solely for implementation of
29 the enterprise cloud computing program as outlined in the December
30 2020 Washington state cloud readiness report. Funding provided
31 includes, but is not limited to, cloud service broker resources,
32 cloud center of excellence, cloud management tools, a network
33 assessment, cybersecurity governance, and a cloud security roadmap.

34 (16) \$3,498,000 of the Washington technology solutions revolving
35 account—state appropriation is provided solely for the implementation
36 of the recommendations of the cloud transition task force report to
37 include:

38 (a) A cloud readiness program to help agencies plan and prepare
39 for transitioning to cloud computing;

1 (b) A cloud retraining program to provide a coordinated approach
2 to skills development and retraining; and

3 (c) Staffing to define career pathways and core competencies for
4 the state's information technology workforce.

5 (17) Washington technology solutions must collaborate with the
6 office of the secretary of state in the evaluation of the office of
7 the secretary of state's information technology infrastructure and
8 applications in determining the appropriate candidates for the
9 location of data and the systems that could be exempt from Washington
10 technology solutions oversight.

11 (18)(a) Washington technology solutions must include the
12 enterprise statewide electronic health records program on the
13 statewide information technology program dashboard for those agencies
14 appropriated funding for the statewide electronic health records
15 solution. The program dashboard must ensure the program detail will
16 roll up the below required subprojects:

17 (i) Enterprise foundational statewide electronic health records
18 system, appropriated to the health care authority;

19 (ii) Department of corrections statewide electronic health
20 records, appropriated to the department of corrections;

21 (iii) Department of social and health services statewide
22 electronic health records, appropriated to the department of social
23 and health services; and

24 (iv) Health care authority statewide electronic health records,
25 appropriated to the health care authority.

26 (b) The Washington technology solutions must report to the
27 technology services board by December 31, 2025, on the status of the
28 following statewide electronic health records solution go-live dates:

29 (i) August 15, 2027, for the department of corrections;

30 (ii) August 15, 2027, for the department of social and health
31 services; and

32 (iii) August 15, 2027, for the health care authority;

33 The update must include any changes to the scheduled go-live
34 dates by agency, reporting on all risks to the schedule for the above
35 milestone go-live dates by agency, include detail on why the schedule
36 will be missed by agency, how the project mitigated additional
37 delays, and what the additional time in the schedule is anticipated
38 to cost by fiscal year by fund source by agency, and in total.

39 (c) Washington technology solutions must:

1 (i) Require that vendors for the statewide electronic health
2 records solution must use an agile development model holding live
3 demonstrations of functioning software, be developed using
4 incremental user research, and held at the end of two-week sprints;

5 (ii) Require the solutions be capable of being continually
6 updated, as necessary; and

7 (iii) Ensure development of the statewide electronic health
8 records solution shall include consideration of national
9 interoperability standards, such as United States core data for
10 interoperability or the trusted exchange framework and common
11 agreement.

12 (19) In collaboration with the department of health and the
13 health care authority:

14 (a) Washington technology solutions must actively consult and
15 provide oversight over:

16 (i) The department of health 988 technology platform that must
17 provide interoperability capabilities between the 988-related system
18 and the health care authority's 988-related system;

19 (ii) The health care authority 988 technology platform that must
20 provide interoperability capabilities between the 988-related system
21 and the department of health's 988 call center platform;

22 (iii) How the platforms in (a)(i) and (ii) of this subsection
23 will meet the statutory requirements for technology platform
24 functionality and implementation dates as established in chapter 364,
25 Laws of 2024, and must report on the progress of both platforms'
26 budget, scope, schedule, and milestone accomplishments at a
27 technology services board meeting by October 31, 2025. The update
28 must include any changes to the scheduled October 1, 2025, request
29 for proposal issuance and the January 1, 2028, go-live date by
30 agency, reporting on all risks to the schedule for the milestone
31 dates by agency, include detail on why the schedule will be missed by
32 agency, how the project mitigated additional delays, and what the
33 additional time in the schedule is anticipated to cost by fiscal year
34 by fund source by agency, and in total; and

35 (b) Washington technology solutions must:

36 (i) Require that vendors for the 988 technology platforms must
37 use an agile development model holding live demonstrations of
38 functioning software, be developed using incremental user research,
39 and held at the end of two-week sprints; and

(ii) Require the solutions be capable of being continually updated, as necessary.

NEW SECTION. **Sec. 157. FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

Professional Engineers' Account—State Appropriation. . . .	\$5,018,000
TOTAL APPROPRIATION.	\$5,018,000

NEW SECTION. **Sec. 158. FOR THE WASHINGTON STATE LEADERSHIP BOARD**

Washington State Leadership Board Account—State Appropriation.	\$1,696,000
TOTAL APPROPRIATION.	\$1,696,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$374,000 of the Washington state leadership board account—state appropriation is provided solely for implementation of chapter 96, Laws of 2022 (WA state leadership board).

(2) \$1,200,000 of the Washington state leadership board account—state appropriation is provided solely for implementing programming in RCW 43.388.010, and specifically the Washington world fellows program, sports mentoring program/boundless Washington, compassion scholars, and the Washington state leadership awards.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by Washington technology
19 solutions.

20 (6)(a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 the department of corrections, and the department of children, youth,
37 and families shall work together within existing resources to
38 establish the health and human services enterprise coalition (the
39 coalition). The coalition, led by the health care authority, must be
40 a multi-organization collaborative that provides strategic direction

1 and federal funding guidance for projects that have cross-
2 organizational or enterprise impact, including information technology
3 projects that affect organizations within the coalition. Washington
4 technology solutions shall maintain a statewide perspective when
5 collaborating with the coalition to ensure that projects are planned
6 for in a manner that ensures the efficient use of state resources,
7 support the adoption of a cohesive technology and data architecture,
8 and maximize federal financial participation. The work of the
9 coalition is subject to the conditions, limitations, and review
10 provided in section 701 of this act.

11 (8) The department must report to and coordinate with the
12 department of ecology to track expenditures from climate commitment
13 act accounts, as defined and described in RCW 70A.65.300 and chapter
14 173-446B WAC.

15 (9) The department shall promptly notify the office of the
16 attorney general upon the receipt of a request from or on behalf of a
17 federal agency or a federal, state, or local law enforcement
18 authority for health care information, as defined in RCW 70.02.010,
19 program eligibility information for individuals, information that may
20 identify a health care provider's or facility's delivery of health
21 care services to noncitizens, or the delivery of protected health
22 care services as defined in RCW 7.115.010 where the request may
23 impact expenditures for such services. The department shall require
24 contracted entities to notify the department promptly upon receipt of
25 a request from a federal agency or law enforcement authority as
26 described in this subsection.

27 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES—MENTAL HEALTH PROGRAM**

29	General Fund—State Appropriation (FY 2026)	\$703,408,000
30	General Fund—State Appropriation (FY 2027)	\$729,030,000
31	General Fund—Federal Appropriation.	\$204,706,000
32	General Fund—Private/Local Appropriation.	\$15,151,000
33	Coronavirus State Fiscal Recovery Fund—Federal	
34	Appropriation.	\$7,575,000
35	Model Toxics Control Operating Account—State	
36	Appropriation.	\$680,000
37	TOTAL APPROPRIATION.	\$1,660,550,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The state psychiatric hospitals and residential treatment
4 facilities may use funds appropriated in this subsection to purchase
5 goods, services, and supplies through hospital group purchasing
6 organizations when it is cost-effective to do so.

7 (2) \$320,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$320,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for a community partnership
10 between western state hospital and the city of Lakewood to support
11 community policing efforts in the Lakewood community surrounding
12 western state hospital. The amounts provided in this subsection are
13 for the salaries, benefits, supplies, and equipment for the city of
14 Lakewood to produce incident and police response reports, investigate
15 potential criminal conduct, assist with charging consultations,
16 liaison between staff and prosecutors, provide staff training on
17 criminal justice procedures, assist with parking enforcement, and
18 attend meetings with hospital staff.

19 (3) \$45,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$45,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for payment to the city of
22 Lakewood for police services provided by the city at western state
23 hospital and adjacent areas.

24 (4) \$320,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$320,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the salaries, benefits,
27 supplies, and equipment for one full-time investigator, one full-time
28 police officer, and one full-time community services officer for
29 policing efforts at eastern state hospital. The department must
30 collect data from the city of Medical Lake on the use of the funds
31 and the number of calls responded to by the community policing
32 program and submit a report with this information to the office of
33 financial management and the appropriate fiscal committees of the
34 legislature each December of the fiscal biennium.

35 (5) \$25,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$25,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for payment to the city of
38 Medical Lake for police services provided by the city at eastern
39 state hospital and adjacent areas.

1 (6) \$250,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the department, in
4 collaboration with the health care authority, to develop and
5 implement a predictive modeling tool which identifies clients who are
6 at high risk of future involvement with the criminal justice system
7 and for developing a model to estimate demand for civil and forensic
8 state hospital bed needs pursuant to the following requirements.

9 (a) By the first day of each December during the fiscal biennium,
10 the department, in coordination with the health care authority, must
11 submit a report to the office of financial management and the
12 appropriate committees of the legislature that summarizes how the
13 predictive modeling tool has been implemented and includes the
14 following: (i) The number of individuals identified by the tool as
15 having a high risk of future criminal justice involvement; (ii) the
16 method and frequency for which the department is providing lists of
17 high-risk clients to contracted managed care organizations and
18 behavioral health administrative services organizations; (iii) a
19 summary of how the managed care organizations and behavioral health
20 administrative services organizations are utilizing the data to
21 improve the coordination of care for the identified individuals; and
22 (iv) a summary of the administrative data to identify whether
23 implementation of the tool is resulting in increased access and
24 service levels and lower recidivism rates for high-risk clients at
25 the state and regional level.

26 (b) The department must provide staff support for the forensic
27 and long-term civil commitment bed forecast which must be conducted
28 under the direction of the office of financial management. The
29 forecast methodology, updates, and methodology changes must be
30 conducted in coordination with staff from the department, the health
31 care authority, the office of financial management, and the
32 appropriate fiscal committees of the state legislature. The model
33 shall incorporate factors for capacity in state hospitals as well as
34 contracted facilities, which provide similar levels of care, referral
35 patterns, wait lists, lengths of stay, and other factors identified
36 as appropriate for estimating the number of beds needed to meet the
37 demand for civil and forensic state hospital services. Factors should
38 include identification of need for the services and analysis of the
39 effect of community investments in behavioral health services and
40 other types of beds that may reduce the need for long-term civil

1 commitment needs. The forecast must be updated each February, June,
2 and November during the fiscal biennium and the department must
3 submit a report to the legislature and the appropriate committees of
4 the legislature summarizing the updated forecast based on the
5 caseload forecast council's schedule for entitlement program
6 forecasts.

7 (7) \$9,119,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$9,145,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the settlement agreement
10 under *Trueblood, et al. v. Department of Social and Health Services,*
11 *et al.*, United States District Court for the Western District of
12 Washington, Cause No. 14-cv-01178-MJP. The department, in
13 collaboration with the health care authority and the criminal justice
14 training commission, must implement the provisions of the settlement
15 agreement pursuant to the timeline and implementation plan provided
16 for under the settlement agreement. This includes implementing
17 provisions related to competency evaluations, competency restoration,
18 forensic navigators, crisis diversion and supports, education and
19 training, and workforce development.

20 (8) \$7,147,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$7,147,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely to maintain implementation of
23 efforts to improve the timeliness of competency evaluation services
24 for individuals who are in local jails pursuant to chapter 5, Laws of
25 2015 (timeliness of competency treatment and evaluation services).
26 This funding must be used solely to maintain increases in the number
27 of competency evaluators that began in fiscal year 2016 pursuant to
28 the settlement agreement under *Trueblood, et al. v. Department of*
29 *Social and Health Services, et al.*, United States District Court for
30 the Western District of Washington, Cause No. 14-cv-01178-MJP.

31 (9) \$71,690,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$77,825,000 of the general fund—state
33 appropriation for fiscal year 2027 are provided solely for
34 implementation of efforts to improve the timeliness of competency
35 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
36 of competency treatment and evaluation services) and the settlement
37 agreement under *Trueblood, et al. v. Department of Social and Health*
38 *Services, et al.*, United States District Court for the Western
39 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must

1 be used to maintain increases that were implemented between fiscal
2 year 2016 and fiscal year 2025. Pursuant to chapter 7, Laws of 2015
3 1st sp. sess. (timeliness of competency treatment and evaluation
4 services), the department may contract some of these amounts for
5 services at alternative locations if the secretary determines that
6 there is a need.

7 (10) \$84,565,000 of the general fund—state appropriation for
8 fiscal year 2026, \$77,343,000 of the general fund—state appropriation
9 for fiscal year 2027, and \$960,000 of the general fund—federal
10 appropriation are provided solely for the department to continue to
11 implement an acuity based staffing tool at western state hospital and
12 eastern state hospital in collaboration with the hospital staffing
13 committees. The staffing tool must be used to identify, on a daily
14 basis, the clinical acuity on each patient ward and determine the
15 minimum level of direct care staff by profession to be deployed to
16 meet the needs of the patients on each ward. The department must
17 evaluate interrater reliability of the tool within each hospital and
18 between the two hospitals. The department must also continue to
19 update, in collaboration with the office of financial management's
20 labor relations office, the staffing committees, and state labor
21 unions, an overall state hospital staffing plan that looks at all
22 positions and functions of the facilities.

23 (a) Within the amounts provided in this section, the department
24 must establish, monitor, track, and report monthly staffing and
25 expenditures at the state hospitals, including overtime and use of
26 locums, to the functional categories identified in the recommended
27 staffing plan. The allotments and tracking of staffing and
28 expenditures must include all areas of the state hospitals, must be
29 done at the ward level, and must include contracted facilities
30 providing forensic restoration services as well as the office of
31 forensic mental health services.

32 (b) By December 1st of each fiscal year of the biennium, the
33 department must submit reports to the office of financial management
34 and the appropriate committees of the legislature that provide a
35 comparison of monthly spending, staffing levels, overtime, and use of
36 locums for the prior year compared to allotments and to the
37 recommended state hospital staffing model. The format for these
38 reports must be developed in consultation with staff from the office
39 of financial management and the appropriate committees of the

1 legislature. The reports must include a summary of the results of the
2 evaluation of the interrater reliability in use of the staffing
3 acuity tool and an update from the hospital staffing committees.

4 (c) Monthly staffing levels and related expenditures at the state
5 hospitals must not exceed official allotments without prior written
6 approval from the director of the office of financial management. In
7 the event the director of the office of financial management approves
8 an increase in monthly staffing levels and expenditures beyond what
9 is budgeted, notice must be provided to the appropriate committees of
10 the legislature within 30 days of such approval. The notice must
11 identify the reason for the authorization to exceed budgeted staffing
12 levels and the time frame for the authorization. Extensions of
13 authorizations under this subsection must also be submitted to the
14 director of the office of financial management for written approval
15 in advance of the expiration of an authorization. The office of
16 financial management must notify the appropriate committees of the
17 legislature of any extensions of authorizations granted under this
18 subsection within 30 days of granting such authorizations and
19 identify the reason and time frame for the extension.

20 (11) \$8,611,000 of the general fund—state appropriation for
21 fiscal year 2026, \$8,611,000 of the general fund—state appropriation
22 for fiscal year 2027, and \$924,000 of the general fund—federal
23 appropriation are provided solely for a violence reduction team at
24 western state hospital to improve patient and staff safety at eastern
25 and western state hospitals. A report must be submitted by December
26 1st of each fiscal year of the biennium, which includes a description
27 of the violence reduction or safety strategy, a profile of the types
28 of patients being served, the staffing model being used, and outcomes
29 associated with each strategy. The outcomes section should include
30 tracking data on facility-wide metrics related to patient and staff
31 safety as well as individual outcomes related to the patients served.

32 (12) \$2,593,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$2,593,000 of the general fund—state
34 appropriation for fiscal year 2027 are provided solely for services
35 to patients found not guilty by reason of insanity under the *Ross v.*
36 *Lashway* settlement agreement.

37 (13) Within the amounts provided in this subsection, the
38 department must develop and submit an annual state hospital
39 performance report for eastern and western state hospitals. Each

1 measure included in the performance report must include baseline
2 performance data, agency performance targets, and performance for the
3 most recent fiscal year. The performance report must include a one
4 page dashboard as well as charts for each fiscal year and quality of
5 care measure broken out by hospital and including but not limited to:
6 (a) Monthly FTE expenditures compared to allotments; (b) monthly
7 dollar expenditures compared to allotments; (c) monthly FTE
8 expenditures per thousand patient bed days; (d) monthly dollar
9 expenditures per thousand patient bed days; (e) percentage of FTE
10 expenditures for overtime; (f) average length of stay by category of
11 patient; (g) average monthly civil wait list; (h) average monthly
12 forensic wait list; (i) rate of staff assaults per thousand patient
13 bed days; (j) rate of patient assaults per thousand patient bed days;
14 (k) average number of days to release after a patient has been
15 determined to be clinically ready for discharge; and (l) average
16 monthly vacancy rates for key clinical positions. The department must
17 submit the state hospital performance report to the office of
18 financial management and the appropriate committees of the
19 legislature by the first day of each December of the biennium.

20 (14) \$135,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$135,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the department to maintain
23 an on-site safety compliance officer, stationed at western state
24 hospital, to provide oversight and accountability of the hospital's
25 response to safety concerns regarding the hospital's work
26 environment.

27 (15) \$100,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the department to track
30 compliance with the requirements of RCW 71.05.365 for transition of
31 state hospital patients into community settings within 14 days of the
32 determination that they no longer require active psychiatric
33 treatment at an inpatient level of care. The department must use
34 these amounts to track the following elements related to this
35 requirement: (a) The date on which an individual is determined to no
36 longer require active psychiatric treatment at an inpatient level of
37 care; (b) the date on which the behavioral health entities and other
38 organizations responsible for resource management services for the
39 person is notified of this determination; and (c) the date on which

1 either the individual is transitioned to the community or has been
2 reevaluated and determined to again require active psychiatric
3 treatment at an inpatient level of care. The department must provide
4 this information in regular intervals to behavioral health entities
5 and other organizations responsible for resource management services.
6 The department must summarize the information and provide a report to
7 the office of financial management and the appropriate committees of
8 the legislature on progress toward meeting the 14 day standard by
9 December 1st of each year of the biennium.

10 (16) \$298,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$297,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for maintenance of the facility,
13 property, and assets at the Brockmann campus located in Clark county.

14 (17) \$77,102,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$81,301,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for the
17 department to operate the maple lane campus as described in (a) and
18 (b) of this subsection.

19 (a) The department shall operate the Oak, Columbia, and Cascade
20 cottages to provide:

21 (i) Treatment services to individuals committed to a state
22 hospital under chapter 71.05 RCW pursuant to the dismissal of
23 criminal charges and a civil evaluation ordered under RCW 10.77.086
24 or 10.77.088; and

25 (ii) Treatment services to individuals acquitted of a crime by
26 reason of insanity and subsequently ordered to receive treatment
27 services under RCW 10.77.120.

28 (b) The department shall open and operate the Baker and Chelan
29 cottages to provide treatment services to individuals committed to a
30 state hospital under chapter 71.05 RCW pursuant to the dismissal of
31 criminal charges and a civil evaluation ordered under RCW 10.77.086
32 or 10.77.088.

33 (c) In considering placements at the maple lane campus, the
34 department must maximize forensic bed capacity at the state hospitals
35 for individuals in jails awaiting admission that are class members of
36 *Trueblood, et al. v. Department of Social and Health Services, et*
37 *al.*, United States district court for the western district of
38 Washington, cause no. 14-cv-01178-MJP.

1 (18) \$1,412,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$1,412,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for
4 relocation, storage, and other costs associated with building
5 demolition on the western state hospital campus.

6 (19) Within the amounts provided in this section, the department
7 is provided funding to operate civil long-term inpatient beds at the
8 state hospitals as follows:

9 (a) Funding is sufficient for the department to operate 162 civil
10 beds at eastern state hospital in both fiscal year 2026 and fiscal
11 year 2027.

12 (b) Funding is sufficient for the department to operate 287 civil
13 beds at western state hospital in both fiscal year 2026 and fiscal
14 year 2027.

15 (c) The department shall fully operate funded civil capacity at
16 eastern state hospital, including reopening and operating civil beds
17 that are not needed for eastern Washington residents to provide
18 services for western Washington residents.

19 (d) The department shall coordinate with the health care
20 authority toward increasing community capacity for long-term
21 inpatient services required under section 214(30) of this act.

22 (20)(a) \$59,650,000 of the general fund—state appropriation for
23 fiscal year 2026 and \$59,650,000 of the general fund—state
24 appropriation for fiscal year 2027 are provided solely for the
25 department to operate 74 beds in three wards in the Olympic heritage
26 behavioral health facility.

27 (b) The department may not use the remaining 38 beds at the
28 facility for any purpose and must permit the contractor selected by
29 the health care authority to utilize the beds pursuant to and upon
30 completion of the contracted process outlined in section 214 of this
31 act.

32 (21) \$61,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$29,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for implementation of Second
35 Substitute House Bill No. 1359 (criminal insanity). If the bill is
36 not enacted by June 30, 2025, the amounts provided in this subsection
37 shall lapse.

38 (22) \$175,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$175,000 of the general fund—state appropriation for

fiscal year 2027 are provided solely for implementation of Second Substitute House Bill No. 1162 (health care work violence). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(23) \$3,278,000 of the general fund—state appropriation for fiscal year 2026 and \$4,345,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 453, Laws of 2023 (competency evaluations).

(24) \$4,118,000 of the general fund—state appropriation for fiscal year 2026, \$4,118,000 of the general fund—state appropriation for fiscal year 2027, and \$396,000 of the general fund—federal appropriation are provided solely for the department to address delays in patient discharge as provided in this subsection.

(a) The department shall hire staff dedicated to discharge reviews, including psychologists to complete reviews and staff for additional discharge review work, including, but not limited to, scheduling, planning, and providing transportation; and establish and implement a sex offense and problematic behavior program as part of the sex offense review and referral team program.

(b) Of the amounts provided in this subsection, \$504,000 per year shall be used for bed fees for patients who are not guilty by reason of insanity.

(c) The department shall track data as it relates to this subsection and, where available, compare it to historical data.

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

General Fund—State Appropriation (FY 2026)	\$1,328,114,000
General Fund—State Appropriation (FY 2027)	\$1,390,855,000
General Fund—Federal Appropriation	\$2,781,638,000
General Fund—Private/Local Appropriation	\$4,486,000
Developmental Disabilities Community Services	

Account—State Appropriation	\$2,020,000
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TOTAL APPROPRIATION	\$5,507,113,000
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The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals who receive supplemental security income (SSI) state supplemental payments shall not become eligible for medical

1 assistance under RCW 74.09.510 solely on the basis of receiving those
2 payments.

3 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
4 43.135.055, the department is authorized to increase nursing
5 facility, assisted living facility, and adult family home fees as
6 necessary to fully support the actual costs of conducting the
7 licensure, inspection, and regulatory programs. The license fees may
8 not exceed the department's annual licensing and oversight activity
9 costs and shall include the department's cost of paying providers for
10 the amount of the license fee attributed to medicaid clients.

11 (i) The current annual license renewal fee for adult family homes
12 is \$450 per bed. A nonrefundable processing fee of \$2,750 shall be
13 charged for the initial licensing of each adult family home. In
14 addition, a processing fee of \$700 shall be imposed on providers
15 submitting an application for a change of ownership.

16 (ii) The current annual license renewal fee for assisted living
17 facilities is \$383 per bed in fiscal year 2026 and \$381 in fiscal
18 year 2027.

19 (iii) The current annual license renewal fee for nursing
20 facilities is \$814 per bed in fiscal year 2026 and \$834 per bed in
21 fiscal year 2027.

22 (c) \$14,742,000 of the general fund—state appropriation for
23 fiscal year 2026, \$35,028,000 of the general fund—state appropriation
24 for fiscal year 2027, and \$62,704,000 of the general fund—federal
25 appropriation are provided solely for the rate increase for the new
26 consumer-directed employer contracted individual providers as set by
27 the consumer-directed employer rate setting board in accordance with
28 RCW 74.39A.530.

29 (d) \$1,146,000 of the general fund—state appropriation for fiscal
30 year 2026, \$2,755,000 of the general fund—state appropriation for
31 fiscal year 2027, and \$4,914,000 of the general fund—federal
32 appropriation are provided solely for the homecare agency parity
33 consistent with the rate set by the consumer-directed employer rate
34 setting board in accordance with RCW 74.39A.530.

35 (e) \$1,027,000 of the general fund—state appropriation for fiscal
36 year 2026, \$1,862,000 of the general fund—state appropriation for
37 fiscal year 2027, and \$3,639,000 of the general fund—federal
38 appropriation are provided solely for administrative costs of the

1 consumer-directed employer as set by the consumer-directed employer
2 rate setting board in accordance with RCW 74.39A.530.

3 (f) \$228,000 of the general fund—state appropriation for fiscal
4 year 2026, \$420,000 of the general fund—state appropriation for
5 fiscal year 2027, and \$817,000 of the general fund—federal
6 appropriation are provided solely to increase the administrative rate
7 for home care agencies by 30 cents per hour effective July 1, 2025,
8 and an additional 23 cents per hour effective July 1, 2026.

9 (g) \$6,953,000 of the general fund—state appropriation for fiscal
10 year 2026, \$7,815,000 of the general fund—state appropriation for
11 fiscal year 2027, and \$18,212,000 of the general fund—federal
12 appropriation are provided solely for the implementation of an
13 agreement reached between the governor and the adult family home
14 council under the provisions of chapter 41.56 RCW for the 2025-2027
15 fiscal biennium, as provided in section 907 of this act.

16 (h) The department may authorize a one-time waiver of all or any
17 portion of the licensing and processing fees required under RCW
18 70.128.060 in any case in which the department determines that an
19 adult family home is being relicensed because of exceptional
20 circumstances, such as death or incapacity of a provider, and that to
21 require the full payment of the licensing and processing fees would
22 present a hardship to the applicant. In these situations the
23 department is also granted the authority to waive the required
24 residential administrator training for a period of 120 days if
25 necessary to ensure continuity of care during the relicensing
26 process.

27 (i)(i) \$10,722,000 of the general fund—state appropriation for
28 fiscal year 2026, \$10,722,000 of the general fund—state appropriation
29 for fiscal year 2027, and \$21,190,000 of the general fund—federal
30 appropriation are provided solely to increase rates by two percent,
31 effective July 1, 2025, for community residential service providers.
32 This includes supported living, group home, group training home,
33 licensed staff residential services, community protection, and
34 children's out-of-home services to individuals with developmental
35 disabilities. The full amount must be used for compensation increases
36 for direct support professionals and other direct care workers in
37 these settings.

38 (ii) Contracted agency providers must include staffing
39 information in their community residential cost reports. This

1 includes wages, health insurance, number of positions, and turnover.
2 The data must be broken out specifically for direct support
3 professionals and published on the department's residential programs
4 reimbursement website.

5 (j) Community residential cost reports that are submitted by or
6 on behalf of contracted agency providers are required to include
7 information about agency staffing including health insurance, wages,
8 number of positions, and turnover.

9 (k) Sufficient appropriations are provided to continue community
10 alternative placement beds that prioritize the transition of clients
11 who are ready for discharge from the state psychiatric hospitals, but
12 who have additional long-term care or developmental disability needs.

13 (i) Community alternative placement beds include enhanced service
14 facility beds, adult family home beds, skilled nursing facility beds,
15 shared supportive housing beds, state operated living alternative
16 beds, and assisted living facility beds.

17 (ii) Each client must receive an individualized assessment prior
18 to leaving one of the state psychiatric hospitals. The individualized
19 assessment must identify and authorize personal care, nursing care,
20 behavioral health stabilization, physical therapy, or other necessary
21 services to meet the unique needs of each client. It is the
22 expectation that, in most cases, staffing ratios in all community
23 alternative placement options described in (i)(i) of this subsection
24 will need to increase to meet the needs of clients leaving the state
25 psychiatric hospitals. If specialized training is necessary to meet
26 the needs of a client before he or she enters a community placement,
27 then the person centered service plan must also identify and
28 authorize this training.

29 (iii) When reviewing placement options, the department must
30 consider the safety of other residents, as well as the safety of
31 staff, in a facility. An initial evaluation of each placement,
32 including any documented safety concerns, must occur within thirty
33 days of a client leaving one of the state psychiatric hospitals and
34 entering one of the community placement options described in (i)(i)
35 of this subsection. At a minimum, the department must perform two
36 additional evaluations of each placement during the first year that a
37 client has lived in the facility.

38 (iv) In developing bed capacity, the department shall consider
39 the complex needs of individuals waiting for discharge from the state
40 psychiatric hospitals.

1 (l) Sufficient appropriations are provided for discharge case
2 managers stationed at the state psychiatric hospitals. Discharge case
3 managers will transition clients ready for hospital discharge into
4 less restrictive alternative community placements. The transition of
5 clients ready for discharge will free up bed capacity at the state
6 psychiatric hospitals.

7 (m) The annual certification renewal fee for community
8 residential service businesses is \$859 per client in fiscal year 2026
9 and \$859 per client in fiscal year 2027. The annual certification
10 renewal fee may not exceed the department's annual licensing and
11 oversight activity costs.

12 (n) \$3,042,000 of the general fund—state appropriation for fiscal
13 year 2026, \$3,115,000 of the general fund—state appropriation for
14 fiscal year 2027, and \$2,695,000 of the general fund—federal
15 appropriation are provided for enhanced respite beds across the state
16 for children. These services are intended to provide families and
17 caregivers with a break in caregiving, the opportunity for behavioral
18 stabilization of the child, and the ability to partner with the state
19 in the development of an individualized service plan that allows the
20 child to remain in his or her home. The department must provide the
21 legislature with a respite utilization report in January of each year
22 that provides information about the number of children who have used
23 enhanced respite in the preceding year, as well as the location and
24 number of days per month that each respite bed was occupied.

25 (o) \$2,553,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$2,621,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided for 13 community respite beds across
28 the state for adults. These services are intended to provide families
29 and caregivers with a break in caregiving and the opportunity for
30 stabilization of the individual in a community-based setting as an
31 alternative to using a residential habilitation center to provide
32 planned or emergent respite. The department must provide the
33 legislature with a respite utilization report by January of each year
34 that provides information about the number of individuals who have
35 used community respite in the preceding year, as well as the location
36 and number of days per month that each respite bed was occupied.

37 (p) \$204,000 of the general fund—state appropriation for fiscal
38 year 2026, \$204,000 of the general fund—state appropriation for
39 fiscal year 2027, and \$512,000 of the general fund—federal

1 appropriation are provided solely for a one-time bridge rate for
2 assisted living facilities, enhanced adult residential centers, and
3 adult residential centers, with high medicaid occupancy. The bridge
4 rate does not replace or substitute the capital add-on rate found in
5 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
6 used to determine each facility's medicaid occupancy percentage for
7 the purposes of this one-time bridge rate add-on. Facilities with a
8 medicaid occupancy level 75 percent or more shall receive a \$20.99
9 add-on per resident day effective July 1, 2025.

10 (q) A nonrefundable fee of \$485 shall be charged for each
11 application to increase bed capacity at an adult family home to seven
12 or eight beds.

13 (r) The appropriations in this section include sufficient funding
14 to provide access to the individual and family services waiver and
15 the basic plus waiver to those individuals on the service request
16 list as forecasted by the caseload forecast council. For subsequent
17 policy level budgets, the department shall submit a request for
18 funding associated with individuals requesting to receive the
19 individual and family services waiver and the basic plus waiver in
20 accordance with the courtesy forecasts provided by the caseload
21 forecast council.

22 (s) \$332,000 of the general fund—state appropriation for fiscal
23 year 2026, \$740,000 of the general fund—state appropriation for
24 fiscal year 2027, and \$1,074,000 of the general fund—federal
25 appropriation are provided solely for supported employment and
26 community inclusion services for those individuals with intellectual
27 or developmental disabilities who are transitioning from high school
28 in the 2025-2027 fiscal biennium and are anticipated to utilize these
29 services. Within amounts appropriated in this section, the department
30 shall, no later than September 1, 2025, and September 1, 2026, submit
31 to the governor and the appropriate committees of the legislature a
32 forecast of: (i) The total caseload of individuals anticipated to
33 utilize supported employment and community inclusion services; and
34 (ii) the caseload of individuals transitioning from high school
35 anticipated to utilize supported employment and community inclusion
36 services. These forecasts shall be utilized to inform the governor's
37 operating maintenance and policy level budgets during the 2025-2027
38 fiscal biennium and shall include data that begins with fiscal year
39 2018, incorporates actual entries and exits, and delineates the

1 community inclusion caseload from the supported employment caseload
2 for both the total supported employment and community inclusion
3 caseload forecasts and the separate caseload forecasts of those
4 individuals transitioning from high school.

5 (t) \$3,345,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$3,345,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the department to provide
8 personal care services for up to 33 clients who are not United States
9 citizens and who are ineligible for medicaid upon their discharge
10 from an acute care hospital. The department must prioritize the
11 funding provided in this subsection for such clients in acute care
12 hospitals who are also on the department's wait list for services.

13 (u)(i) \$9,346,000 of the general fund—state appropriation for
14 fiscal year 2026, \$9,376,000 of the general fund—state appropriation
15 for fiscal year 2027, and \$15,292,000 of the general fund—federal
16 appropriation are provided solely for the department to operate a
17 transitional facility specializing in treatment for youth aged 13-17
18 who have intellectual and developmental disabilities, or autism
19 spectrum disorder, and a severe psychiatric diagnosis requiring 24/7
20 care under the direction of a physician. Youth admitted to the
21 facility require health services wherein treatment modalities and
22 interventions are adapted to specifically provide youth with I/DD
23 benefits from the level of care provided. Services must be provided
24 at a leased property in Burien, serve no more than 12 youth at one
25 time, and be implemented in a way that prioritizes transition to less
26 restrictive community-based settings. Youth shall be voluntarily
27 admitted to the facility by their own consent or the consent of their
28 guardian or legal representative. The department shall collaborate
29 with the department of children, youth, and families to identify
30 youth for placement in this setting and regarding appropriate
31 discharge options with a focus on less restrictive community-based
32 settings.

33 (ii) The department and the health care authority shall
34 collaborate in the identification and evaluation of strategies to
35 obtain federal matching funding opportunities, specifically focusing
36 on innovative medicaid framework adjustments and the consideration of
37 necessary state plan amendments. This collaborative effort aims not
38 only to enhance the funding available for the operation of the
39 facility but also to maintain adherence to its fundamental objective

1 of offering voluntary, transitional services. These services are
2 designed to facilitate the transition of youth to community-based
3 settings that are less restrictive, aligning with the facility's
4 commitment to supporting youth with complex needs in a manner that
5 encourages their movement toward independence.

6 (v) \$118,000 of the general fund—state appropriation for fiscal
7 year 2026, \$118,000 of the general fund—state appropriation for
8 fiscal year 2027, and \$204,000 of the general fund—federal
9 appropriation are provided solely for implementation of Substitute
10 House Bill No. 1272 (children in crisis program). If the bill is not
11 enacted by June 30, 2025, the amounts provided in this subsection
12 shall lapse.

13 (w) \$486,000 of the general fund—federal appropriation and
14 \$420,000 of the general fund—private/local appropriation are provided
15 solely for a rate add-on for adult family homes in the amount
16 necessary to reimburse for the annual license renewal fee increase
17 included in (b)(i) of this subsection that is paid on medicaid beds.

18 (x) \$21,000 of the general fund—federal appropriation and \$18,000
19 of the general fund—private/local appropriation are provided solely
20 for a rate add-on for assisted living facilities in the amount
21 necessary to reimburse for the annual license renewal fee increase
22 included in (b)(ii) of this subsection that is paid on medicaid beds.

23 (y) \$12,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$12,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for implementation of Senate
26 Bill No. 5079 (DSHS overpayments). If the bill is not enacted by June
27 30, 2025, the amounts provided in this subsection shall lapse.

28 (z) \$1,326,000 of the general fund—state appropriation for fiscal
29 year 2026, \$5,015,000 of the general fund—state appropriation for
30 fiscal year 2027, and \$5,850,000 of the general fund—federal
31 appropriation are provided solely for implementation of Substitute
32 Senate Bill No. 5393 (Yakima & Rainier schools). If the bill is not
33 enacted by June 30, 2025, the amounts provided in this subsection
34 shall lapse.

35 (2) INSTITUTIONAL SERVICES

36	General Fund—State Appropriation (FY 2026)	\$156,314,000
37	General Fund—State Appropriation (FY 2027)	\$151,860,000
38	General Fund—Federal Appropriation	\$256,720,000
39	General Fund—Private/Local Appropriation	\$19,501,000

TOTAL APPROPRIATION. \$584,395,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments may not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) The residential habilitation centers may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(c) Sufficient appropriations are provided for the department to support the transition of individuals residing at Rainier School or the three other residential habilitation centers, into appropriate alternative residential settings, should those facilities be closed. The department shall ensure that each affected individual is offered a meaningful choice of alternative placements, including other residential habilitation centers, supported living arrangements, state operated living alternatives, adult family homes, skilled nursing facilities, or other community-based settings. When transitioning individuals, the department shall prioritize client choice, autonomy, individual preferences, medical and behavioral health care needs, and opportunities for community integration. The department shall develop individualized transition plans in collaboration with each resident, their family or legal guardian, caregivers, and support providers. The department shall coordinate closely with other state agencies, local entities, health care providers, and community stakeholders to ensure seamless transitions. The funding provided shall cover all costs associated with assessments, planning, relocation expenses, necessary housing modifications, staff training, crisis support, and related transition activities. Additionally, the department shall implement robust oversight and accountability measures, regularly monitoring transition outcomes, individual well-being and satisfaction.

(d) \$100,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the department, in consultation with Pierce county, the city of Buckley, interested stakeholder groups, the department of enterprise services, and the office of financial management, to conduct a review of, and provide recommendations on,

the conversion of the Rainier School property and facilities to an alternate use or transferring ownership and operations to a third party capable of continuing services for this population. No later than June 30, 2026, the department shall submit to the governor and the appropriate committees of the legislature a report of its findings and a prioritized list of recommendations that includes:

(i) In coordination with the city of Buckley and other appropriate stakeholders, identification of the recommended solution for ongoing maintenance and operations of the water treatment facility on the Rainier School campus; and

(ii) In consultation with appropriate stakeholders:

(A) With consideration of recommendations included in the 2023 Rainier School footprint reduction report to the legislature, identification of alternate uses of the Rainier School property and facilities, a recommendation of the highest and best future use of the Rainier School property and facilities that includes consideration of transferring ownership and operations to a qualified third party capable of continuing services for this population, and a detailed plan for achieving the recommendation; and

(B) Identification of any current revenue sources from the sale or lease of the property or facilities, the associated value of those sales or leases, the account into which those sales or leases are deposited, an explanation of the rationale for any sale or lease revenue that is not deposited into the developmental disabilities community services account referenced in RCW 71A.20.170, and a recommendation of whether any existing leases should be discontinued upon closure or transfer of ownership of the Rainier School.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2026)	\$3,714,000
General Fund—State Appropriation (FY 2027)	\$3,774,000
General Fund—Federal Appropriation	\$4,267,000
TOTAL APPROPRIATION	\$11,755,000

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2026)	\$68,000
General Fund—State Appropriation (FY 2027)	\$71,000
General Fund—Federal Appropriation	\$1,094,000
TOTAL APPROPRIATION	\$1,233,000

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM**

General Fund—State Appropriation (FY 2026)	\$2,688,279,000
General Fund—State Appropriation (FY 2027)	\$2,884,087,000
General Fund—Federal Appropriation	\$6,839,614,000
General Fund—Private/Local Appropriation	\$122,541,000
Traumatic Brain Injury Account—State Appropriation	\$7,204,000
Skilled Nursing Facility Safety Net Trust Account—	
State Appropriation	\$133,360,000
Long-Term Services and Supports Trust Account—State	
Appropriation	\$214,874,000
TOTAL APPROPRIATION	\$12,889,959,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) For purposes of implementing chapter 74.46 RCW, the weighted average nursing facility payment rate may not exceed \$376.54 for fiscal year 2026 and may not exceed \$394.32 for fiscal year 2027. Appropriations provided in this section are sufficient to partially implement the case mix adjustment methodology to adjust rates of individual facilities for case mix changes as specified in RCW 74.46.485 and stay within the specific budget dials. The weighted average nursing facility payment rates in this subsection (1) include the following: \$35,436,000 of the general fund—state appropriation for fiscal year 2026 and \$39,028,000 of the general fund—federal appropriation are provided solely for a facility-specific add-on to help mitigate for the removal of one-time rate increases provided in the 2023-2025 fiscal biennium in an amount that does not exceed the fiscal year 2026 weighted average nursing facility payment rate referenced in this subsection.

(b) The department shall provide a medicaid rate add-on to reimburse the medicaid share of the skilled nursing facility safety net assessment as a medicaid allowable cost. The nursing facility safety net rate add-on may not be included in the calculation of the annual statewide weighted average nursing facility payment rate.

(2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as necessary to fully support the actual costs of conducting the licensure, inspection, and regulatory programs. The license fees may

1 not exceed the department's annual licensing and oversight activity
2 costs and shall include the department's cost of paying providers for
3 the amount of the license fee attributed to medicaid clients.

4 (a) The current annual license renewal fee for adult family homes
5 is \$450 per bed. A nonrefundable processing fee of \$2,750 shall be
6 charged for the initial licensing of each adult family home. In
7 addition, a processing fee of \$700 shall be imposed on providers
8 submitting an application for a change of ownership.

9 (b) The current annual license renewal fee for assisted living
10 facilities is \$383 per bed in fiscal year 2026 and \$381 in fiscal
11 year 2027.

12 (c) The current annual license renewal fee for nursing facilities
13 is \$814 per bed in fiscal year 2026 and \$834 per bed in fiscal year
14 2027.

15 (3) The department is authorized to place long-term care clients
16 residing in nursing homes and paid for with state-only funds into
17 less restrictive community care settings while continuing to meet the
18 client's care needs.

19 (4) \$33,412,000 of the general fund—state appropriation for
20 fiscal year 2026, \$80,128,000 of the general fund—state appropriation
21 for fiscal year 2027, and \$143,047,000 of the general fund—federal
22 appropriation are provided solely for the rate increase for the new
23 consumer-directed employer contracted individual providers as set by
24 the consumer-directed rate setting board in accordance with RCW
25 74.39A.530.

26 (5) \$10,012,000 of the general fund—state appropriation for
27 fiscal year 2026, \$23,830,000 of the general fund—state appropriation
28 for fiscal year 2027, and \$42,637,000 of the general fund—federal
29 appropriation are provided solely for the homecare agency parity
30 consistent with the rate set by the consumer-directed employer rate
31 setting board in accordance with RCW 74.39A.530.

32 (6) \$2,327,000 of the general fund—state appropriation for fiscal
33 year 2026, \$4,259,000 of the general fund—state appropriation for
34 fiscal year 2027, and \$8,297,000 of the general fund—federal
35 appropriation are provided solely for administrative costs of the
36 consumer-directed employer as set by the consumer-directed employer
37 rate setting board in accordance with RCW 74.39A.530.

38 (7) \$1,991,000 of the general fund—state appropriation for fiscal
39 year 2026, \$3,637,000 of the general fund—state appropriation for

1 fiscal year 2027, and \$7,090,000 of the general fund—federal
2 appropriation are provided solely to increase the administrative rate
3 for home care agencies by 30 cents per hour effective July 1, 2025,
4 and an additional 23 cents per hour effective July 1, 2026.

5 (8) The department may authorize a one-time waiver of all or any
6 portion of the licensing and processing fees required under RCW
7 70.128.060 in any case in which the department determines that an
8 adult family home is being relicensed because of exceptional
9 circumstances, such as death or incapacity of a provider, and that to
10 require the full payment of the licensing and processing fees would
11 present a hardship to the applicant. In these situations the
12 department is also granted the authority to waive the required
13 residential administrator training for a period of 120 days if
14 necessary to ensure continuity of care during the relicensing
15 process.

16 (9) In accordance with RCW 18.390.030, the biennial registration
17 fee for continuing care retirement communities shall be \$900 for each
18 facility.

19 (10) Appropriations in this section are sufficient to fund
20 discharge case managers stationed at the state psychiatric hospitals.
21 Discharge case managers will transition clients ready for hospital
22 discharge into less restrictive alternative community placements. The
23 transition of clients ready for discharge will free up bed capacity
24 at the state psychiatric hospitals.

25 (11) Appropriations in this section are sufficient to fund
26 financial service specialists stationed at the state psychiatric
27 hospitals. Financial service specialists will help to transition
28 clients ready for hospital discharge into alternative community
29 placements. The transition of clients ready for discharge will free
30 up bed capacity at the state hospitals.

31 (12) The department shall continue to administer tailored support
32 for older adults, medicaid alternative care, presumptive eligibility,
33 and housing supports, as described in initiative 2 of the 1115
34 demonstration waiver. This initiative will be funded by the health
35 care authority through the medicaid quality improvement program. The
36 secretary in collaboration with the director of the health care
37 authority shall report to the office of financial management all
38 expenditures of this subsection and shall provide such fiscal data in
39 the time, manner, and form requested. The department shall not
40 increase general fund—state expenditures on this initiative.

1 (13) \$54,119,000 of the general fund—state appropriation for
2 fiscal year 2026, \$64,390,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$147,644,000 of the general fund—federal
4 appropriation are provided solely for the implementation of an
5 agreement reached between the governor and the adult family home
6 council under the provisions of chapter 41.56 RCW for the 2025-2027
7 fiscal biennium, as provided in section 908 of this act.

8 (14) Appropriations provided in this section are sufficient to
9 continue community alternative placement beds that prioritize the
10 transition of clients who are ready for discharge from the state
11 psychiatric hospitals, but who have additional long-term care or
12 developmental disability needs.

13 (a) Community alternative placement beds include enhanced service
14 facility beds, adult family home beds, skilled nursing facility beds,
15 shared supportive housing beds, state operated living alternative
16 beds, assisted living facility beds, adult residential care beds, and
17 specialized dementia beds.

18 (b) Each client must receive an individualized assessment prior
19 to leaving one of the state psychiatric hospitals. The individualized
20 assessment must identify and authorize personal care, nursing care,
21 behavioral health stabilization, physical therapy, or other necessary
22 services to meet the unique needs of each client. It is the
23 expectation that, in most cases, staffing ratios in all community
24 alternative placement options described in (a) of this subsection
25 will need to increase to meet the needs of clients leaving the state
26 psychiatric hospitals. If specialized training is necessary to meet
27 the needs of a client before he or she enters a community placement,
28 then the person centered service plan must also identify and
29 authorize this training.

30 (c) When reviewing placement options, the department must
31 consider the safety of other residents, as well as the safety of
32 staff, in a facility. An initial evaluation of each placement,
33 including any documented safety concerns, must occur within thirty
34 days of a client leaving one of the state psychiatric hospitals and
35 entering one of the community placement options described in (a) of
36 this subsection. At a minimum, the department must perform two
37 additional evaluations of each placement during the first year that a
38 client has lived in the facility.

1 (d) In developing bed capacity, the department shall consider the
2 complex needs of individuals waiting for discharge from the state
3 psychiatric hospitals.

4 (15) The annual certification renewal fee for community
5 residential service businesses is \$859 per client in fiscal year 2026
6 and \$859 per client in fiscal year 2027. The annual certification
7 renewal fee may not exceed the department's annual licensing and
8 oversight activity costs.

9 (16) \$5,245,000 of the general fund—state appropriation for
10 fiscal year 2026 and \$5,245,000 of the general fund—state
11 appropriation for fiscal year 2027 are provided solely for services
12 and support to individuals who are deaf, hard of hearing, or deaf-
13 blind.

14 (17) \$8,747,000 of the general fund—state appropriation for
15 fiscal year 2026, \$8,747,000 of the general fund—state appropriation
16 for fiscal year 2027, and \$19,878,000 of the general fund—federal
17 appropriation are provided solely for a one-time bridge rate for
18 assisted living facilities, enhanced adult residential centers, and
19 adult residential centers, with high medicaid occupancy. The bridge
20 rate does not replace or substitute the capital add-on rate found in
21 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
22 used to determine each facility's medicaid occupancy percentage for
23 the purposes of this one-time bridge rate add-on. Facilities with a
24 medicaid occupancy level 75 percent or more shall receive a \$20.99
25 add-on per resident day effective July 1, 2025.

26 (18) A nonrefundable fee of \$485 shall be charged for each
27 application to increase bed capacity at an adult family home to seven
28 or eight beds.

29 (19) \$1,858,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$1,857,000 of the general fund—state
31 appropriation for fiscal year 2027 are provided solely for operation
32 of the volunteer services program. Funding must be prioritized
33 towards serving populations traditionally served by long-term care
34 services to include senior citizens and persons with disabilities.

35 (20) \$989,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$989,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the kinship navigator
38 program in the Colville Indian reservation, Yakama Nation, and other
39 tribal areas.

1 (21) The traumatic brain injury council shall collaborate with
2 other state agencies in their efforts to address traumatic brain
3 injuries to ensure that efforts are complimentary and continue to
4 support the state's broader efforts to address this issue.

5 (22) \$2,807,000 of the general fund—state appropriation for
6 fiscal year 2026, \$2,811,000 of the general fund—state appropriation
7 for fiscal year 2027, and \$70,000 of the general fund—federal
8 appropriation are provided solely for the kinship care support
9 program. Of the amounts provided in this subsection:

10 (a) \$863,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$867,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the kinship care support
13 program.

14 (b) \$1,726,000 of the general fund—state appropriation for fiscal
15 year 2026, \$1,734,000 of the general fund—state appropriation for
16 fiscal year 2027, and \$70,000 of the general fund—federal
17 appropriation are provided solely for kinship navigators, including
18 an increase in the number of kinship navigators so that each area
19 agency on aging has one kinship navigator and King county has two
20 kinship navigators.

21 (23) \$2,574,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$2,567,000 of the general fund—state
23 appropriation for fiscal year 2027 are provided solely for the
24 department to provide personal care services for up to 40 clients who
25 are not United States citizens and who are ineligible for medicaid
26 upon their discharge from an acute care hospital. The department must
27 prioritize the funding provided in this subsection for such clients
28 in acute care hospitals who are also on the department's wait list
29 for services.

30 (24) \$24,848,000 of the long-term services and supports trust
31 account—state appropriation is provided solely for the information
32 technology project for the long-term services and supports trust
33 program, and is subject to the conditions, limitations, and review
34 requirements of section 701 of this act.

35 (25) \$13,982,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$13,982,000 of the general fund—state
37 appropriation for fiscal year 2027 are provided solely for the area
38 agencies on aging to maintain senior nutrition services. This

1 includes, but is not limited to, meals at sites, through pantries,
2 and home-delivery.

3 (26) \$3,831,000 of the general fund—state appropriation for
4 fiscal year 2026, \$7,859,000 of the general fund—state appropriation
5 for fiscal year 2027, and \$7,187,000 of the general fund—federal
6 appropriation are provided solely for the nursing home to community
7 program to increase the rental subsidy base to \$1,400 and expand the
8 program by 200 slots.

9 (27) \$150,000 of the general fund—state appropriation for fiscal
10 year 2026 is provided solely for the department to contract with an
11 organization to enhance direct services, outreach, and case
12 management services for seniors residing in at least four senior
13 housing communities located within a city adjacent to a major
14 international airport in King county. These funds must be used to
15 connect seniors to health, housing, and social resources to support
16 their ability to live independently and safely in their homes.

17 (28) \$750,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$750,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for community-based dementia
20 education and support activities in three areas of the state,
21 including dementia resource catalyst staff and direct services for
22 people with dementia and their caregivers.

23 (29)(a) \$20,662,000 of the general fund—state appropriation for
24 fiscal year 2026, \$22,745,000 of the general fund—state appropriation
25 for fiscal year 2027, and \$43,416,000 of the general fund—federal
26 appropriation are provided solely for the operating costs associated
27 with enhanced service facilities.

28 (b) The department shall broaden the current discharge and
29 referral case management practices for difficult to discharge
30 hospital patients waiting in acute care hospitals to include
31 referrals to all long-term care behavioral health settings, including
32 enhanced services facilities, enhanced adult residential care, and
33 enhanced adult residential care with community stability supports
34 contracts or community behavioral health support services, including
35 supportive supervision and oversight and skills development and
36 restoration. These home and community-based providers are contracted
37 to provide various levels of personal care, nursing, and behavior
38 supports for difficult to discharge hospital patients with
39 significant behavior support needs.

1 (c) Patients ready to discharge from acute care hospitals with
2 diagnosed behaviors or behavior history, and a likelihood of
3 unsuccessful placement in other licensed long-term care facilities, a
4 history of rejected applications for admissions, or a history of
5 unsuccessful placements shall be fully eligible for referral to
6 available beds in enhanced services facilities or enhanced adult
7 residential care with contracts that adequately meet the patient's
8 long-term care needs.

9 (d) Previous or current detainment under the involuntary
10 treatment act shall not be a requirement for individuals in acute
11 care hospitals to be eligible for these specialized settings. The
12 department shall develop a standard process for acute care hospitals
13 to refer patients to the department for placement in enhanced
14 services facilities and enhanced adult residential care with
15 contracts to provide behavior support.

16 (30) \$1,761,000 of the general fund—state appropriation for
17 fiscal year 2026, \$1,761,000 of the general fund—state appropriation
18 for fiscal year 2027, and \$4,162,000 of the general fund—federal
19 appropriation are provided solely for case managers at the area
20 agencies on aging to coordinate care for medicaid clients with mental
21 illness who are living in their own homes. Work shall be accomplished
22 within existing standards for case management and no requirements
23 will be added or modified unless by mutual agreement between the
24 department of social and health services and area agencies on aging.

25 (31) \$14,447,000 of the general fund—state appropriation for
26 fiscal year 2026, \$14,510,000 of the general fund—state appropriation
27 for fiscal year 2027, and \$28,959,000 of the general fund—federal
28 appropriation are provided solely for nursing home services and
29 emergent building costs at the transitional care center of Seattle.

30 (32) \$3,800,000 of the traumatic brain injury account—state
31 appropriation is provided solely for implementation of Substitute
32 House Bill No. 1848 (traumatic brain injuries). If the bill is not
33 enacted by June 30, 2025, the amount provided in this subsection
34 shall lapse.

35 (33) \$3,681,000 of the general fund—federal appropriation and
36 \$3,179,000 of the general fund—private/local appropriation are
37 provided solely for a rate add-on for adult family homes in the
38 amount necessary to reimburse for the annual license renewal fee

increase included in subsection (2)(a) of this section that is paid on medicaid beds.

(34) \$2,216,000 of the general fund—federal appropriation and \$1,974,000 of the general fund—private/local appropriation are provided solely for a rate add-on for assisted living facilities in the amount necessary to reimburse for the annual license renewal fee increase included in subsection (2)(b) of this section that is paid on medicaid beds.

(35) \$3,944,000 of the general fund—federal appropriation and \$3,580,000 of the general fund—private/local appropriation are provided solely for a rate add-on for nursing facilities in the amount necessary to reimburse for the annual license renewal fee increase included in subsection (2)(c) of this section that is paid on medicaid beds.

(36) \$438,000 of the general fund—private/local appropriation is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5337 (memory care services). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(37) \$4,722,000 of the long-term services and supports trust account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5291 (long-term services trust). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(38) \$38,000 of the general fund—state appropriation for fiscal year 2026 and \$38,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Senate Bill No. 5079 (DSHS overpayments). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM

General Fund—State Appropriation (FY 2026)	\$761,681,000
General Fund—State Appropriation (FY 2027)	\$710,910,000
General Fund—Federal Appropriation	\$1,910,479,000
General Fund—Private/Local Appropriation	\$5,002,000
Administrative Contingency Account—State	
Appropriation	\$4,000,000
Domestic Violence Prevention Account—State	

1 Appropriation. \$2,404,000

2 TOTAL APPROPRIATION. \$3,394,476,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) \$201,111,000 of the general fund—state appropriation for
6 fiscal year 2026, \$183,932,000 of the general fund—state
7 appropriation for fiscal year 2027, \$868,255,000 of the general fund—
8 federal appropriation, and \$4,000,000 of the administrative
9 contingency account—state appropriation are provided solely for all
10 components of the WorkFirst program. Within the amounts provided for
11 the WorkFirst program, the department may provide assistance using
12 state-only funds for families eligible for temporary assistance for
13 needy families. The budget structure must include budget units for
14 the following: Cash assistance, child care, WorkFirst activities, and
15 administration of the program. Within these budget units, the
16 department must develop program index codes for specific activities
17 and develop allotments and track expenditures using these codes. The
18 department shall report to the office of financial management and the
19 relevant fiscal and policy committees of the legislature prior to
20 adopting a structure change.

21 (b) \$530,530,000 of the amounts in (a) of this subsection is for
22 assistance to clients, including grants, diversion cash assistance,
23 and additional diversion emergency assistance including but not
24 limited to assistance authorized under RCW 74.08A.210. The department
25 may use state funds to provide support to working families that are
26 eligible for temporary assistance for needy families but otherwise
27 not receiving cash assistance.

28 (c)(i) \$167,934,000 of the amounts in (a) of this subsection is
29 for WorkFirst job search, education and training activities, barrier
30 removal services, limited English proficiency services, and tribal
31 assistance under RCW 74.08A.040. The department must allocate this
32 funding based on client outcomes and cost effectiveness measures.
33 Within amounts provided in this subsection (1)(c), the department
34 shall implement the working family support program.

35 (ii) \$2,474,000 of the amounts provided in (c)(i) of this
36 subsection is for enhanced transportation assistance. The department
37 must prioritize the use of these funds for the recipients most in
38 need of financial assistance to facilitate their return to work. The
39 department must not utilize these funds to supplant repayment

1 arrangements that are currently in place to facilitate the
2 reinstatement of drivers' licenses.

3 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
4 general fund—federal appropriation is for the working connections
5 child care program under RCW 43.216.020 within the department of
6 children, youth, and families. The department is the lead agency for
7 and recipient of the federal temporary assistance for needy families
8 grant. A portion of this grant must be used to fund child care
9 subsidies expenditures at the department of children, youth, and
10 families.

11 (i) The department of social and health services shall work in
12 collaboration with the department of children, youth, and families to
13 determine the appropriate amount of state expenditures for the
14 working connections child care program to claim towards the state's
15 maintenance of effort for the temporary assistance for needy families
16 program. The departments will also collaborate to track the average
17 monthly child care subsidy caseload and expenditures by fund type,
18 including child care development fund, general fund—state
19 appropriation, and temporary assistance for needy families for the
20 purpose of estimating the annual temporary assistance for needy
21 families reimbursement from the department of social and health
22 services to the department of children, youth, and families.

23 (ii) On December 1st of each year of the biennium the department
24 of children, youth, and families must report to the governor and the
25 appropriate fiscal and policy committees of the legislature the total
26 state contribution for the working connections child care program
27 claimed the previous fiscal year towards the state's maintenance of
28 effort for the temporary assistance for needy families program and
29 the total temporary assistance for needy families reimbursement from
30 the department of social and health services for the previous fiscal
31 year.

32 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
33 general fund—federal appropriation is for child welfare services
34 within the department of children, youth, and families.

35 (f) Of the amounts in (a) of this subsection, \$136,939,000 is for
36 WorkFirst administration and overhead.

37 (g)(i) The department shall submit quarterly expenditure reports
38 to the governor, the fiscal committees of the legislature, and the
39 legislative WorkFirst poverty reduction oversight task force under

1 RCW 74.08A.341. In addition to these requirements, the department
2 must detail any fund transfers across budget units identified in (a)
3 through (e) of this subsection. The department shall not initiate any
4 services that require expenditure of state general fund moneys that
5 are not consistent with policies established by the legislature.

6 (ii) The department may transfer up to 10 percent of funding
7 between budget units identified in (b) through (f) of this
8 subsection. The department shall provide notification prior to any
9 transfer to the office of financial management and to the appropriate
10 legislative committees and the legislative-executive WorkFirst
11 poverty reduction oversight task force. The approval of the director
12 of financial management is required prior to any transfer under this
13 subsection.

14 (h) On January 2nd and July 1st of each year, the department
15 shall provide a maintenance of effort and participation rate tracking
16 report for temporary assistance for needy families to the office of
17 financial management, the appropriate policy and fiscal committees of
18 the legislature, and the legislative-executive WorkFirst poverty
19 reduction oversight task force. The report must detail the following
20 information for temporary assistance for needy families:

21 (i) An overview of federal rules related to maintenance of
22 effort, excess maintenance of effort, participation rates for
23 temporary assistance for needy families, and the child care
24 development fund as it pertains to maintenance of effort and
25 participation rates;

26 (ii) Countable maintenance of effort and excess maintenance of
27 effort, by source, provided for the previous federal fiscal year;

28 (iii) Countable maintenance of effort and excess maintenance of
29 effort, by source, for the current fiscal year, including changes in
30 countable maintenance of effort from the previous year;

31 (iv) The status of reportable federal participation rate
32 requirements, including any impact of excess maintenance of effort on
33 participation targets;

34 (v) Potential new sources of maintenance of effort and progress
35 to obtain additional maintenance of effort;

36 (vi) A two-year projection for meeting federal block grant and
37 contingency fund maintenance of effort, participation targets, and
38 future reportable federal participation rate requirements; and

39 (vii) Proposed and enacted federal law changes affecting
40 maintenance of effort or the participation rate, what impact these

1 changes have on Washington's temporary assistance for needy families
2 program, and the department's plan to comply with these changes.

3 (i) In the 2025-2027 fiscal biennium, it is the intent of the
4 legislature to provide appropriations from the state general fund for
5 the purposes of (a) of this subsection if the department does not
6 receive additional federal temporary assistance for needy families
7 contingency funds in each fiscal year as assumed in the budget
8 outlook.

9 (2) \$3,545,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$3,545,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for naturalization services.

12 (3) \$2,366,000 of the general fund—state appropriation for fiscal
13 year 2026 is provided solely for employment services for refugees and
14 immigrants, of which \$1,774,000 is provided solely for the department
15 to pass through to statewide refugee and immigrant assistance
16 organizations for limited English proficiency pathway services; and
17 \$2,366,000 of the general fund—state appropriation for fiscal year
18 2027 is provided solely for employment services for refugees and
19 immigrants, of which \$1,774,000 is provided solely for the department
20 to pass through to statewide refugee and immigrant assistance
21 organizations for limited English proficiency pathway services.

22 (4) On January 1st of each year, the department must report to
23 the governor and the legislature on all sources of funding available
24 for both refugee and immigrant services and naturalization services
25 during the current fiscal year and the amounts expended to date by
26 service type and funding source. The report must also include the
27 number of clients served and outcome data for the clients.

28 (5) To ensure expenditures remain within available funds
29 appropriated in this section, the legislature establishes the benefit
30 under the state food assistance program, pursuant to RCW 74.08A.120,
31 to be 100 percent of the federal supplemental nutrition assistance
32 program benefit amount.

33 (6) The department shall review clients receiving services
34 through the aged, blind, or disabled assistance program, to determine
35 whether they would benefit from assistance in becoming naturalized
36 citizens, and thus be eligible to receive federal supplemental
37 security income benefits. Those cases shall be given high priority
38 for naturalization funding through the department.

1 (7) The department shall continue the interagency agreement with
2 the department of veterans' affairs to establish a process for
3 referral of veterans who may be eligible for veterans' services. This
4 agreement must include out-stationing department of veterans' affairs
5 staff in selected community service office locations in King and
6 Pierce counties to facilitate applications for veterans' services.

7 (8) \$1,000,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for operational support of the
10 Washington information network 211 organization.

11 (9) \$560,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$560,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for a state-funded employment
14 and training program for recipients of the state's food assistance
15 program.

16 (10) \$4,984,000 of the general fund—state appropriation for
17 fiscal year 2026, \$4,406,000 of the general fund—state appropriation
18 for fiscal year 2027, and \$17,548,000 of the general fund—federal
19 appropriation are provided solely for the alignment of eligibility
20 rules in accordance with federal center for medicare and medicaid
21 services' regulations in 42 C.F.R. Sec. 433.112(b) and in
22 coordination with the health benefit exchange. Funding is subject to
23 the conditions, limitations, and review requirements of section 701
24 of this act.

25 (11) Within existing resources, a revised integrated eligibility
26 and enrollment roadmap and schedule will be created to accommodate
27 eligibility rule updates that are necessary to meet the federal
28 center for medicare and medicaid services' regulations.

29 (12) \$1,067,000 of the general fund—state appropriation for
30 fiscal year 2026, \$1,067,000 of the general fund—state appropriation
31 for fiscal year 2027, and \$4,980,000 of the general fund—federal
32 appropriation are provided solely for the integrated eligibility and
33 enrollment modernization project office.

34 (13)(a) \$500,000 of the general fund—state appropriation for
35 fiscal year 2026 is provided solely for sponsorship stabilization
36 funds for eligible unaccompanied children and their sponsors.

37 (b) Of the amounts provided in (a) of this subsection, \$350,000
38 of the general fund—state appropriation for fiscal year 2026 is
39 provided solely for sponsorship stabilization funds for eligible

1 unaccompanied children and their sponsors in order to address
2 financial hardship and support household well-being. Stabilization
3 funds can be used to support the sponsorship household with costs of
4 housing, childcare, transportation, internet and data services,
5 household goods, and other unmet needs. The funds may be provided on
6 behalf of an unaccompanied child when the following eligibility
7 criteria are met:

8 (i) The unaccompanied child is between the ages of 0-17, has been
9 placed in Washington under the care of a nonparental sponsor
10 following release from the United States office of refugee
11 resettlement custody, and has not been reunified with a parent; and

12 (ii) The sponsorship household demonstrates financial need and
13 has an income below 250 percent of the federal poverty level. A
14 sponsorship household receiving stabilization funds on behalf of a
15 child who turns 18 may continue to receive funds for an additional 60
16 days after the child reaches 18 years of age.

17 (c) The department may work with community-based organizations to
18 administer sponsorship stabilization supports. Up to 10 percent of
19 the amounts provided in (b) of this subsection may be used by the
20 community-based organizations to cover administrative expenses
21 associated with the distribution of these supports.

22 (d) Of the amounts provided in (a) of this subsection, up to
23 \$150,000 is provided solely to cover the administrative resources
24 necessary for the department to administer the sponsorship
25 stabilization program.

26 (14) \$185,000 of the general fund—state appropriation for fiscal
27 year 2026 is provided solely for the department to meet the terms of
28 its settlement agreement with the United States department of
29 agriculture (USDA), specifically to fund employment and training
30 program services and activities targeted to able-bodied adults
31 without dependents receiving food benefits from the USDA supplemental
32 nutrition assistance program, but open to all basic food employment
33 and training participants including participants who are not able-
34 bodied adults without dependents.

35 (15) \$1,140,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$1,141,000 of the general fund—federal
37 appropriation are provided solely to fully integrate the asset
38 verification system into the automated client eligibility system
39 (ACES).

1 (16)(a) \$6,911,000 of the general fund—state appropriation for
2 fiscal year 2026, \$4,924,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$11,837,000 of the general fund—federal
4 appropriation are provided solely for the implementation of the
5 summer electronic benefit transfer program for the summer break
6 months following the 2024-25 and 2025-26 school years. The program
7 implementation must align with the federal summer electronic benefit
8 program requirements defined in the consolidated appropriations act,
9 2023 (136 Stat. 4459). The department may use a third-party entity to
10 administer the program through March of 2027.

11 (b) Within existing resources, the department must submit a
12 report by September 12, 2025, to the appropriate policy and fiscal
13 committees of the legislature and the governor that includes detailed
14 estimates of the cost and timeline to administer the summer
15 electronic benefit transfer program within the community services
16 division. The report shall also include a comparison of the potential
17 benefits and risks of administering the program within the division
18 or through using a vendor and any recommendations the department may
19 have.

20 (17)(a) \$25,000,000 of the general fund—state appropriation for
21 fiscal year 2026 is provided solely to the office of refugee and
22 immigrant assistance to expand support services for individuals newly
23 arriving to the United States and Washington who do not qualify for
24 federal refugee resettlement program services. Support services
25 include, but are not limited to, housing assistance, food,
26 transportation, childhood education services, education and
27 employment supports, connection to legal services, and social
28 services navigation.

29 (b) Of the amounts in (a) of this subsection, up to \$810,000 for
30 fiscal year 2026 is provided solely for staffing at the office of
31 refugee and immigrant assistance to cover the administrative expenses
32 of implementing this subsection.

33 (18) By June 30th of each fiscal year, the department must submit
34 a report to the governor and the legislature that shows the prior
35 fiscal year's call and lobby wait times by month and queue, number of
36 customer contacts by month and queue, processing times for the
37 various queues for the three most recent fiscal years along with an
38 explanation for any changes to the most recent year's processing
39 times, number of filled public benefit specialists 3 positions and

vacancies by month, any available wait time impacts associated with the individual technology solution enhancements, any telephonic savings experienced due to fewer customers waiting on hold, and recommendations to continue reducing customer wait times.

(19) Within existing resources, the department shall assess the ongoing feasibility of continuing services with a third-party employment verification vendor. A report shall be submitted to the legislature and governor by September 12, 2025, that includes the following:

(a) A detailed overview of the current employment verification process, including the general instances in which employment verification is deemed necessary, when the third-party vendor is used to complete this task and who completes the verification;

(b) Current cost of the third-party vendor along with projected rate increases;

(c) Available options to reduce the ongoing cost of using a third-party vendor for employment verification services, including but not limited to an inventory of available vendors and their rates and ways to streamline employment verification costs by reducing duplicative or unnecessary searches;

(d) Costs and risks associated with using in-house services to verify employment instead of using a third-party vendor; and

(e) Recommendations of cost-effective and sustainable employment verification options.

(20) \$154,000 of the general fund—state appropriation for fiscal year 2026 and \$154,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Senate Bill No. 5079 (DSHS overpayments). If this bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(21) \$192,000 of the general fund—state appropriation for fiscal year 2026, \$163,000 of the general fund—state appropriation for fiscal year 2027, and \$465,000 of the general fund—federal appropriation are provided solely to support the expansion of the federal supplemental nutrition assistance program tribal eligibility determination project to an additional five tribes.

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2026) \$25,410,000

General Fund—State Appropriation (FY 2027)	\$25,958,000
General Fund—Federal Appropriation	\$121,507,000
TOTAL APPROPRIATION	\$172,875,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$550,000 of the general fund—state appropriation for fiscal year 2026 and \$550,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for grants to federally recognized tribes of Washington to support culturally appropriate vocational rehabilitation services and adaptive technologies for tribal members with disabilities who are seeking employment.

(2) \$150,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the department to contract with community-based nonprofit organizations that collaborate statewide to provide services in counties west of the Cascade mountains, in central Washington, and counties in the most eastern part of the state. The entities must specialize in fostering independent living core services, community integration, and accessibility for individuals with developmental disabilities. These nonprofit organizations must have knowledge, demonstrate effectiveness, and specialize in fostering independent living, community integration, and accessibility for individuals with developmental disabilities. These funds must be used to support efforts to enhance inclusive community spaces, assist individuals transitioning from institutional settings to independent living, and strengthen capacity for more inclusive emergency preparedness.

(3) \$3,208,000 of the general fund—federal appropriation is provided solely for implementation of Substitute Senate Bill No. 5253 (special education services) to extend client services to students through the school year students turn 22. If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM

General Fund—State Appropriation (FY 2026)	\$80,354,000
General Fund—State Appropriation (FY 2027)	\$80,835,000
TOTAL APPROPRIATION	\$161,189,000

The appropriations in this section are subject to the following conditions and limitations: The special commitment center may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund—State Appropriation (FY 2026)	\$124,811,000
General Fund—State Appropriation (FY 2027)	\$125,044,000
General Fund—Federal Appropriation	\$152,146,000
TOTAL APPROPRIATION	\$402,001,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Within amounts appropriated in this section, the department shall provide to the department of health, where available, the following data for all nutrition assistance programs funded by the United States department of agriculture and administered by the department. The department must provide the report for the preceding federal fiscal year by February 1, 2026, and February 1, 2027. The report must provide:

(a) The number of people in Washington who are eligible for the program;

(b) The number of people in Washington who participated in the program;

(c) The average annual participation rate in the program;

(d) Participation rates by geographic distribution; and

(e) The annual federal funding of the program in Washington.

(2) \$399,000 of the general fund—state appropriation for fiscal year 2026, \$467,000 of the general fund—state appropriation for fiscal year 2027, and \$508,000 of the general fund—federal appropriation are provided solely for the implementation of an agreement reached between the governor and the Washington federation of state employees for the language access providers under the provisions of chapter 41.56 RCW for the 2025-2027 fiscal biennium as provided in section 907 of this act.

(3) \$138,000 of the general fund—state appropriation for fiscal year 2026, \$138,000 of the general fund—state appropriation for

fiscal year 2027, and \$161,000 of the general fund—federal appropriation are provided solely for implementation of Substitute House Bill No. 1272 (children in crisis program). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(4)(a) \$931,000 of the general fund—state appropriation for fiscal year 2026 and \$9,839,000 of the general fund—federal appropriation are provided solely for the statewide electronic health records solution and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(b) The statewide electronic health records solution must use an agile development model holding live demonstrations of functioning software, developed using incremental user research, held at the end of two-week sprints.

(c) The statewide electronic health records solution must be capable of being continually updated, as necessary.

(d)(i) The department must collaborate with the department of corrections and the health care authority and, as a team, must work to successfully meet budget, scope, and schedule for the statewide electronic health records solution.

(ii) Beginning July 1, 2025, the department of social and health services agency project team shall provide necessary updates to the health care authority foundational project team for the statewide electronic health records solution within 15 calendar days of the end of each fiscal quarter.

(iii) The information provided to the authority shall include how funding was spent compared to the budget spending plan for the prior quarter by fiscal month and what the next quarter budget will be by fiscal month.

(iv) The requirements of the quarterly report are provided in section 211(58) of this act.

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund—State Appropriation (FY 2026)	\$82,964,000
General Fund—State Appropriation (FY 2027)	\$68,511,000
General Fund—Federal Appropriation	\$67,585,000
TOTAL APPROPRIATION	\$219,060,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: Within the amounts appropriated in this
3 section, the department must extend master property insurance to all
4 buildings owned by the department valued over \$250,000 and to all
5 locations leased by the department with contents valued over
6 \$250,000.

7 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

8 (1)(a) During the 2025-2027 fiscal biennium, the health care
9 authority shall provide support and data as required by the office of
10 the state actuary in providing the legislature with health care
11 actuarial analysis, including providing any information in the
12 possession of the health care authority or available to the health
13 care authority through contracts with providers, plans, insurers,
14 consultants, or any other entities contracting with the health care
15 authority.

16 (b) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the health care authority are subject to
20 technical oversight by Washington technology solutions.

21 (2) The health care authority shall not initiate any services
22 that require expenditure of state general fund moneys unless
23 expressly authorized in this act or other law. The health care
24 authority may seek, receive, and spend, under RCW 43.79.260 through
25 43.79.282, federal moneys not anticipated in this act as long as the
26 federal funding does not require expenditure of state moneys for the
27 program in excess of amounts anticipated in this act. If the health
28 care authority receives unanticipated unrestricted federal moneys,
29 those moneys shall be spent for services authorized in this act or in
30 any other legislation providing appropriation authority, and an equal
31 amount of appropriated state general fund moneys shall lapse. Upon
32 the lapsing of any moneys under this subsection, the office of
33 financial management shall notify the legislative fiscal committees.
34 As used in this subsection, "unrestricted federal moneys" includes
35 block grants and other funds that federal law does not require to be
36 spent on specifically defined projects or matched on a formula basis
37 by state funds.

1 (3)(a) The health care authority, the health benefit exchange,
2 the department of social and health services, the department of
3 health, the department of corrections, and the department of
4 children, youth, and families shall work together within existing
5 resources to establish the health and human services enterprise
6 coalition (the coalition). The coalition, led by the health care
7 authority, must be a multi-organization collaborative that provides
8 strategic direction and federal funding guidance for projects that
9 have cross-organizational or enterprise impact, including information
10 technology projects that affect organizations within the coalition.
11 Washington technology solutions shall maintain a statewide
12 perspective when collaborating with the coalition to ensure that
13 projects are planned for in a manner that ensures the efficient use
14 of state resources, supports the adoption of a cohesive technology
15 and data architecture, and maximizes federal financial participation.
16 The work of the coalition and any project identified as a coalition
17 project is subject to the conditions, limitations, and review
18 provided in section 701 of this act.

19 (b) The health care authority must submit a report on November
20 1st of each fiscal year to the fiscal committees of the legislature.
21 The report must include, at a minimum:

22 (i) A list of active coalition projects as of July 1st of the
23 fiscal year. This must include all current and ongoing coalition
24 projects, which coalition agencies are involved in these projects,
25 and the funding being expended on each project, including in-kind
26 funding. For each project, the report must include which federal
27 requirements each coalition project is working to satisfy, and when
28 each project is anticipated to satisfy those requirements; and

29 (ii) A list of coalition projects that are planned in the current
30 and following fiscal year. This must include which coalition agencies
31 are involved in these projects, including the anticipated in-kind
32 funding by agency, and if a budget request will be submitted for
33 funding. This must reflect all funding required by fiscal year and by
34 fund source and include the budget outlook period.

35 (4) The health care authority shall promptly notify the office of
36 the attorney general upon the receipt of a request from or on behalf
37 of a federal agency or a federal, state, or local law enforcement
38 authority for health care information, as defined in RCW 70.02.010,
39 program eligibility information for individuals, information that may
40 identify a health care provider's or facility's delivery of health

care services to noncitizens, or the delivery of protected health care services as defined in RCW 7.115.010 where the request may impact expenditures for such services. The authority shall require contracted entities to notify the authority promptly upon receipt of a request from a federal agency or law enforcement authority as described in this subsection.

**NEW SECTION. Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—
MEDICAL ASSISTANCE**

General Fund—State Appropriation (FY 2026)	\$3,297,488,000
General Fund—State Appropriation (FY 2027)	\$3,238,506,000
General Fund—Federal Appropriation	\$20,698,162,000
General Fund—Private/Local Appropriation	\$1,799,623,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$19,780,000
Dedicated Cannabis Account—State Appropriation (FY 2027)	\$20,850,000
Emergency Medical Services and Trauma Care Systems Trust Account—State Appropriation	\$15,086,000
Hospital Safety Net Assessment Account—State Appropriation	\$1,811,036,000
Long-Term Services and Supports Trust Account—State Appropriation	\$10,142,000
Medicaid Access Program Account—State Appropriation	\$35,000,000
Medical Aid Account—State Appropriation	\$540,000
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	\$1,610,000
Telebehavioral Health Access Account—State Appropriation	\$7,608,000
Ambulance Transport Fund—State Appropriation	\$12,368,000
TOTAL APPROPRIATION	\$30,967,799,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The authority may not accept or expend any federal funds received under an 1115 demonstration waiver except as described in this section unless the legislature has appropriated the federal funding. To ensure compliance with legislative requirements and terms and conditions of the waiver, the authority shall implement the renewal of the 1115 demonstration waiver and reporting requirements

1 with oversight from the office of financial management. The
2 legislature finds that appropriate management of the renewal of the
3 1115 demonstration waiver as set forth in subsections (2), (3), and
4 (4) of this section requires sound, consistent, timely, and
5 transparent oversight and analytic review in addition to lack of
6 redundancy with other established measures. The patient must be
7 considered first and foremost in the implementation and execution of
8 the demonstration waiver. To accomplish these goals, the authority
9 shall develop consistent performance measures that focus on
10 population health and health outcomes. The authority shall limit the
11 number of projects that accountable communities of health may
12 participate in under initiative 1 to a maximum of six and shall seek
13 to develop common performance measures when possible. The joint
14 select committee on health care oversight will evaluate the measures
15 chosen: (a) For effectiveness and appropriateness; and (b) to provide
16 patients and health care providers with significant input into the
17 implementation of the demonstration waiver to promote improved
18 population health and patient health outcomes. In cooperation with
19 the department of social and health services, the authority shall
20 consult with and provide notification of work on applications for
21 federal waivers, including details on waiver duration, financial
22 implications, and potential future impacts on the state budget to the
23 joint select committee on health care oversight prior to submitting
24 these waivers for federal approval. Prior to final approval or
25 acceptance of funds by the authority, the authority shall submit the
26 special terms and conditions as submitted to the centers for medicare
27 and medicaid services and the anticipated budget for the duration of
28 the renewed waiver to the governor, the joint select committee on
29 health care, and the fiscal committees of the legislature. By federal
30 standard any programs created or funded by this waiver do not create
31 an entitlement. The demonstration period for the waiver as described
32 in subsections (2), (3), and (4) of this section began July 1, 2023.

33 (2) (a) \$657,598,000 of the general fund—federal appropriation and
34 \$207,273,000 of the general fund—local appropriation are provided
35 solely for accountable communities of health described in initiative
36 1 of the 1115 demonstration waiver and this is the maximum amount
37 that may be expended for this purpose. In renewing this initiative,
38 the authority shall consider local input regarding community needs
39 and shall limit total local projects to no more than six. To provide
40 transparency to the appropriate fiscal committees of the legislature,

1 the authority shall provide fiscal staff of the legislature query
2 ability into any database of the fiscal intermediary that authority
3 staff would be authorized to access. The authority shall not
4 supplement the amounts provided in this subsection with any general
5 fund—state moneys appropriated in this section or any moneys that may
6 be transferred pursuant to subsection (1) of this section. The
7 director shall report to the fiscal committees of the legislature all
8 expenditures under this subsection and provide such fiscal data in
9 the time, manner, and form requested by the legislative fiscal
10 committees.

11 (b) \$557,333,000 of the general fund—federal appropriation and
12 \$227,643,000 of the general fund—private/local appropriation are
13 provided solely for the medicaid quality improvement program and this
14 is the maximum amount that may be expended for this purpose. Medicaid
15 quality improvement program payments do not count against the 1115
16 demonstration waiver spending limits and are excluded from the
17 waiver's budget neutrality calculation. The authority may provide
18 medicaid quality improvement program payments to apple health managed
19 care organizations and their partnering providers as they meet
20 designated milestones. Partnering providers and apple health managed
21 care organizations must work together to achieve medicaid quality
22 improvement program goals according to the performance period
23 timelines and reporting deadlines as set forth by the authority. The
24 authority may only use the medicaid quality improvement program to
25 support initiatives 1, 2, and 3 as described in the 1115
26 demonstration waiver and may not pursue its use for other purposes.
27 Any programs created or funded by the medicaid quality improvement
28 program do not constitute an entitlement for clients or providers.
29 The authority shall not supplement the amounts provided in this
30 subsection with any general fund—state, general fund—federal, or
31 general fund—local moneys appropriated in this section or any moneys
32 that may be transferred pursuant to subsection (1) of this section.
33 The director shall report to the joint select committee on health
34 care oversight not less than quarterly on financial and health
35 outcomes. The director shall report to the fiscal committees of the
36 legislature all expenditures under this subsection and shall provide
37 such fiscal data in the time, manner, and form requested by the
38 legislative fiscal committees.

1 (c) In collaboration with the accountable communities of health,
2 the authority will submit a report to the governor and the joint
3 select committee on health care oversight describing how each of the
4 accountable community of health's work aligns with the community
5 needs assessment no later than December 1, 2026.

6 (d) Performance measures and payments for accountable communities
7 of health shall reflect accountability measures that demonstrate
8 progress toward transparent, measurable, and meaningful goals that
9 have an impact on improved population health and improved health
10 outcomes, including a path to financial sustainability. While these
11 goals may have variation to account for unique community
12 demographics, measures should be standardized when possible.

13 (3) \$146,275,000 of the general fund—federal appropriation and
14 \$146,290,000 of the general fund—local appropriation are provided
15 solely for long-term support services as described in initiative 2 of
16 the 1115 demonstration waiver as well as administrative expenses for
17 initiative 3 and this is the maximum amount that may be expended for
18 this purpose. The authority shall contract with and provide funding
19 to the department of social and health services to administer
20 initiative 2. The director in cooperation with the secretary of the
21 department of social and health services shall report to the office
22 of financial management all of the expenditures of this section and
23 shall provide such fiscal data in the time, manner, and form
24 requested. The authority shall not supplement the amounts provided in
25 this subsection with any general fund—state moneys appropriated in
26 this section or any moneys that may be transferred pursuant to
27 subsection (1) of this section.

28 (4) (a) \$131,704,000 of the general fund—federal appropriation and
29 \$58,916,000 of the general fund—local appropriation are provided
30 solely for supported housing and employment services described in
31 initiative 3a and 3b of the 1115 demonstration waiver and this is the
32 maximum amount that may be expended for this purpose. Under this
33 initiative, the authority and the department of social and health
34 services shall ensure that allowable and necessary services are
35 provided to eligible clients as identified by the department or its
36 third-party administrator. The authority and the department, in
37 consultation with the medical assistance expenditure forecast work
38 group, shall ensure that reasonable reimbursements are established
39 for services deemed necessary within an identified limit per

1 individual. The authority shall not supplement the amounts provided
2 in this subsection with any general fund—state moneys appropriated in
3 this section or any moneys that may be transferred pursuant to
4 subsection (1) of this section. The director shall report to the
5 joint select committee on health care oversight no less than
6 quarterly on financial and health outcomes. The director shall also
7 report to the fiscal committees of the legislature all of the
8 expenditures of this subsection and shall provide such fiscal data in
9 the time, manner, and form requested by the legislative fiscal
10 committees.

11 (b) \$62,475,000 of the general fund—federal appropriation and
12 \$44,275,000 of the general fund—local appropriation are provided
13 solely for additional housing supports described in the 1115
14 demonstration waiver and this is the maximum amount that may be
15 expended for this purpose. The authority shall not supplement the
16 amounts provided in this subsection with any general fund—state
17 moneys appropriated in this section or any moneys that may be
18 transferred pursuant to subsection (1) of this section. The director
19 shall report to the joint select committee on health care oversight
20 no less than quarterly on financial and health outcomes. The director
21 shall also report to the fiscal committees of the legislature all of
22 the expenditures of this subsection and shall provide such fiscal
23 data in the time, manner, and form requested by the legislative
24 fiscal committees.

25 (c) The director shall report to the joint select committee on
26 health care oversight no less than quarterly on utilization and
27 caseload statistics for both supportive housing and employment
28 services and its progress toward increasing uptake and availability
29 for these services.

30 (5)(a) \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$1,000,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely for supported
33 employment services and \$1,000,000 of the general fund—state
34 appropriation for fiscal year 2026 and \$1,000,000 of the general fund
35 —state appropriation for fiscal year 2027 are provided solely for
36 supported housing services, similar to the services described in
37 initiatives 3a and 3b of the 1115 demonstration waiver to individuals
38 who are ineligible for medicaid. Under these initiatives, the
39 authority and the department of social and health services shall

1 ensure that allowable and necessary services are provided to eligible
2 clients as identified by the authority or its third-party
3 administrator. Before authorizing services, eligibility for
4 initiative 3a or 3b of the 1115 demonstration waiver must first be
5 determined.

6 (b) The director shall report to the fiscal committees of the
7 legislature no less than quarterly on expenditures and utilization
8 data for both supportive housing and employment services under this
9 subsection.

10 (6) (a) \$4,534,000 of the general fund—state appropriation for
11 fiscal year 2026, \$6,370,000 of the general fund—state appropriation
12 for fiscal year 2027, \$157,866,000 of the general fund—federal
13 appropriation, and \$91,178,000 of the general fund—private/local
14 appropriation are provided solely for prerelease services including,
15 but not limited to, case management, clinical consultations,
16 medication assisted therapy, community health worker services, 30-day
17 supply of medications, durable medical equipment, medications,
18 laboratory services, and radiology services.

19 (b) The authority shall coordinate with the department of
20 corrections for prison reentry implementation pursuant to the waiver
21 terms. The authority will coordinate with tribes, other state
22 agencies, and jail administrations as necessary to achieve the terms
23 of the section 1115 medicaid transformation waiver. The authority
24 shall use its statutory reentry advisory work group and subgroups as
25 necessary to coordinate with partners to achieve these goals.

26 (7) Sufficient amounts are appropriated in this subsection to
27 implement the medicaid expansion as defined in the social security
28 act, section 1902(a)(10)(A)(i)(VIII).

29 (8) The legislature finds that medicaid payment rates, as
30 calculated by the health care authority pursuant to the
31 appropriations in this act, bear a reasonable relationship to the
32 costs incurred by efficiently and economically operated facilities
33 for providing quality services and will be sufficient to enlist
34 enough providers so that care and services are available to the
35 extent that such care and services are available to the general
36 population in the geographic area. The legislature finds that the
37 cost reports, payment data from the federal government, historical
38 utilization, economic data, and clinical input constitute reliable
39 data upon which to determine the payment rates.

1 (9) Based on quarterly expenditure reports and caseload
2 forecasts, if the health care authority estimates that expenditures
3 for the medical assistance program will exceed the appropriations,
4 the health care authority shall take steps including but not limited
5 to reduction of rates or elimination of optional services to reduce
6 expenditures so that total program costs do not exceed the annual
7 appropriation authority.

8 (10) In determining financial eligibility for medicaid-funded
9 services, the health care authority is authorized to disregard
10 recoveries by Holocaust survivors of insurance proceeds or other
11 assets, as defined in RCW 48.104.030.

12 (11) The legislature affirms that it is in the state's interest
13 for Harborview medical center to remain an economically viable
14 component of the state's health care system.

15 (12) When a person is ineligible for medicaid solely by reason of
16 residence in an institution for mental diseases, the health care
17 authority shall provide the person with the same benefits as he or
18 she would receive if eligible for medicaid, using state-only funds to
19 the extent necessary.

20 (13) \$4,261,000 of the general fund—state appropriation for
21 fiscal year 2026, \$4,261,000 of the general fund—state appropriation
22 for fiscal year 2027, and \$8,522,000 of the general fund—federal
23 appropriation are provided solely for low-income disproportionate
24 share hospital payments.

25 (14) Within the amounts appropriated in this section, the health
26 care authority shall provide disproportionate share hospital payments
27 to hospitals that provide services to children in the children's
28 health program who are not eligible for services under Title XIX or
29 XXI of the federal social security act due to their citizenship
30 status.

31 (15) \$7,000,000 of the general fund—federal appropriation is
32 provided solely for supplemental payments to nursing homes operated
33 by public hospital districts. The public hospital district shall be
34 responsible for providing the required nonfederal match for the
35 supplemental payment, and the payments shall not exceed the maximum
36 allowable under federal rules. It is the legislature's intent that
37 the payments shall be supplemental to and shall not in any way offset
38 or reduce the payments calculated and provided in accordance with
39 part E of chapter 74.46 RCW. It is the legislature's further intent

1 that costs otherwise allowable for rate-setting and settlement
2 against payments under chapter 74.46 RCW shall not be disallowed
3 solely because such costs have been paid by revenues retained by the
4 nursing home from these supplemental payments. The supplemental
5 payments are subject to retrospective interim and final cost
6 settlements based on the nursing homes' as-filed and final medicare
7 cost reports. The timing of the interim and final cost settlements
8 shall be at the health care authority's discretion. During either the
9 interim cost settlement or the final cost settlement, the health care
10 authority shall recoup from the public hospital districts the
11 supplemental payments that exceed the medicaid cost limit and/or the
12 medicare upper payment limit. The health care authority shall apply
13 federal rules for identifying the eligible incurred medicaid costs
14 and the medicare upper payment limit.

15 (16) The health care authority shall continue the inpatient
16 hospital certified public expenditures program for the 2025-2027
17 fiscal biennium. The program shall apply to all public hospitals,
18 including those owned or operated by the state, except those
19 classified as critical access hospitals or state psychiatric
20 institutions. The health care authority shall submit reports to the
21 governor and legislature by November 1st of each fiscal year that
22 evaluate whether savings continue to exceed costs for this program.
23 If the certified public expenditures (CPE) program in its current
24 form is no longer cost-effective to maintain, the health care
25 authority shall submit a report to the governor and legislature
26 detailing cost-effective alternative uses of local, state, and
27 federal resources as a replacement for this program. During fiscal
28 year 2026 and fiscal year 2027, hospitals in the program shall be
29 paid and shall retain 100 percent of the federal portion of the
30 allowable hospital cost for each medicaid inpatient fee-for-service
31 claim payable by medical assistance and 100 percent of the federal
32 portion of the maximum disproportionate share hospital payment
33 allowable under federal regulations. For the purpose of determining
34 the amount of any state grant under this subsection, payments will
35 include the federal portion of medicaid program supplemental payments
36 received by the hospitals. Inpatient medicaid payments shall be
37 established using an allowable methodology that approximates the cost
38 of claims submitted by the hospitals. Payments made to each hospital
39 in the program in each fiscal year of the biennium shall be compared
40 to a baseline amount. The baseline amount will be determined by the

total of (a) the inpatient claim payment amounts that would have been paid during the fiscal year had the hospital not been in the CPE program based on the reimbursement rates developed, implemented, and consistent with policies approved in the 2025-2027 biennial operating appropriations act and in effect on July 1, 2015, (b) one-half of the indigent assistance disproportionate share hospital payment amounts paid to and retained by each hospital during fiscal year 2005, and (c) all of the other disproportionate share hospital payment amounts paid to and retained by each hospital during fiscal year 2005 to the extent the same disproportionate share hospital programs exist in the 2019-2021 fiscal biennium. If payments during the fiscal year exceed the hospital's baseline amount, no additional payments will be made to the hospital except the federal portion of allowable disproportionate share hospital payments for which the hospital can certify allowable match. If payments during the fiscal year are less than the baseline amount, the hospital will be paid a state grant equal to the difference between payments during the fiscal year and the applicable baseline amount. Payment of the state grant shall be made in the applicable fiscal year and distributed in monthly payments. The grants will be recalculated and redistributed as the baseline is updated during the fiscal year. The grant payments are subject to an interim settlement within 11 months after the end of the fiscal year. A final settlement shall be performed. To the extent that either settlement determines that a hospital has received funds in excess of what it would have received as described in this subsection, the hospital must repay the excess amounts to the state when requested.

(17) The health care authority shall seek public-private partnerships and federal funds that are or may become available to provide ongoing support for outreach and education efforts under the federal children's health insurance program reauthorization act of 2009.

(18) The health care authority shall target funding for maternity support services towards pregnant women with factors that lead to higher rates of poor birth outcomes, including hypertension, a preterm or low birth weight birth in the most recent previous birth, a cognitive deficit or developmental disability, substance abuse, severe mental illness, unhealthy weight or failure to gain weight, tobacco use, or African American or Native American race. The health care authority shall prioritize evidence-based practices for delivery

1 of maternity support services. To the extent practicable, the health
2 care authority shall develop a mechanism to increase federal funding
3 for maternity support services by leveraging local public funding for
4 those services.

5 (19) The authority shall submit a report to the governor and the
6 legislature by September 15, 2026, that delineates the number of
7 individuals in medicaid managed care, by carrier, age, gender, and
8 eligibility category, receiving preventative services and
9 vaccinations. The report should include baseline and benchmark
10 information from the previous two fiscal years and should be
11 inclusive of, but not limited to, services recommended under the
12 United States preventative services task force, advisory committee on
13 immunization practices, early and periodic screening, diagnostic, and
14 treatment (EPSDT) guidelines, and other relevant preventative and
15 vaccination medicaid guidelines and requirements.

16 (20) Managed care contracts must incorporate accountability
17 measures that monitor patient health and improved health outcomes,
18 and shall include an expectation that each patient receive a wellness
19 examination that documents the baseline health status and allows for
20 monitoring of health improvements and outcome measures.

21 (21) Sufficient amounts are appropriated in this section for the
22 authority to provide an adult dental benefit.

23 (22) The health care authority shall coordinate with the
24 department of social and health services to provide referrals to the
25 Washington health benefit exchange for clients that will be
26 ineligible for medicaid.

27 (23) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The health care authority shall complete
33 medicaid applications in the HealthPlanfinder for households
34 receiving or applying for medical assistance benefits.

35 (24) \$90,000 of the general fund—state appropriation for fiscal
36 year 2026, \$90,000 of the general fund—state appropriation for fiscal
37 year 2027, and \$180,000 of the general fund—federal appropriation are
38 provided solely to continue operation by a nonprofit organization of

1 a toll-free hotline that assists families to learn about and enroll
2 in the apple health for kids program.

3 (25) Within the amounts appropriated in this section, the
4 authority shall reimburse for primary care services provided by
5 naturopathic physicians.

6 (26) Within the amounts appropriated in this section, the
7 authority shall continue to provide coverage for pregnant teens that
8 qualify under existing pregnancy medical programs, but whose
9 eligibility for pregnancy related services would otherwise end due to
10 the application of the new modified adjusted gross income eligibility
11 standard.

12 (27) Sufficient amounts are appropriated in this section to
13 remove the mental health visit limit and to provide the shingles
14 vaccine and screening, brief intervention, and referral to treatment
15 benefits that are available in the medicaid alternative benefit plan
16 in the classic medicaid benefit plan.

17 (28) The authority shall use revenue appropriated from the
18 dedicated cannabis account for contracts with community health
19 centers under RCW 69.50.540 in lieu of general fund—state payments to
20 community health centers for services provided to medical assistance
21 clients, and it is the intent of the legislature that this policy
22 will be continued in subsequent fiscal biennia.

23 (29) For any service eligible under the medicaid state plan for
24 encounter payments, managed care organizations at the request of a
25 rural health clinic shall pay the full published encounter rate
26 directly to the clinic. At no time will a managed care organization
27 be at risk for or have any right to the supplemental portion of the
28 claim. Payments will be reconciled on at least an annual basis
29 between the managed care organization and the authority, with final
30 review and approval by the authority.

31 (30) Sufficient amounts are appropriated in this section for the
32 authority to provide a medicaid equivalent adult dental benefit to
33 clients enrolled in the medical care service program.

34 (31) Sufficient amounts are provided in this section for the
35 authority to provide services identical to those services covered by
36 the Washington state family planning waiver program as of August 2018
37 to individuals who:

38 (a) Are 19 years of age;

39 (b) Are at or below 260 percent of the federal poverty level as
40 established in WAC 182-505-0100;

1 (c) Are not covered by other public or private insurance; and

2 (d) Need family planning services and are not currently covered
3 by or eligible for another medical assistance program for family
4 planning.

5 (32) The authority shall ensure that appropriate resources are
6 dedicated to implementing the recommendations of the centers for
7 medicare and medicaid services center for program integrity as
8 provided to the authority in the January 2019 Washington focused
9 program integrity review final report. Additionally, the authority
10 shall:

11 (a) Work to ensure the efficient operations of the managed care
12 plans, including but not limited to, a deconflicting process for
13 audits with and among the managed care plans and the medicaid fraud
14 division at the attorney general's office, to ensure the authority
15 staff perform central audits of cases that appear across multiple
16 managed care plans, versus the audits performed by the individual
17 managed care plans or the fraud division;

18 (b) Remain accountable for operating in an effective and
19 efficient manner, including performing program integrity activities
20 that ensure high value in the medical assistance program in general
21 and in medicaid managed care specifically;

22 (c) Work with its contracted actuary and the medical assistance
23 expenditure forecast work group to develop methods and metrics
24 related to managed care program integrity activity that shall be
25 incorporated into annual rate setting; and

26 (d) Work with the medical assistance expenditure forecast work
27 group to ensure the results of program integrity activity are
28 incorporated into the rate setting process in a transparent, timely,
29 measurable, quantifiable manner.

30 (33)(a) The authority shall not enter into any future value-based
31 arrangements with federally qualified health centers or rural health
32 clinics prior to receiving approval from the office of financial
33 management and the appropriate committees of the legislature.

34 (b) The authority shall not modify the reconciliation process
35 with federally qualified health centers or rural health clinics
36 without notification to and the opportunity to comment from the
37 office of financial management.

38 (c) The authority shall require all managed care organizations to
39 provide information to the authority to account for all payments to
40 rural health clinics and federally qualified health centers to

1 include how payments are made, including any additional payments and
2 whether there is a sub-capitation arrangement or value-based
3 purchasing arrangement.

4 (d) For each fiscal year, the authority shall reconcile on an
5 annual basis with rural health clinics and federally qualified health
6 centers.

7 (e) For each fiscal year, the authority shall properly accrue for
8 any anticipated reconciliations with rural health clinics and
9 federally qualified health centers during the fiscal year close
10 process following generally accepted accounting practices.

11 (34) Within the amounts appropriated in this section, the
12 authority is to include allergen control bed and pillow covers as
13 part of the durable medical equipment benefit for children with an
14 asthma diagnosis enrolled in medical assistance programs.

15 (35)(a) Sufficient funds are provided in this section for the
16 authority for the reimbursement of services provided by doulas for
17 apple health clients.

18 (b) The authority shall continue to collaborate with an external
19 organization for participatory and equity-focused engagement with
20 doulas and doula partners across the state of Washington. This
21 organization must work in collaboration with community partners who
22 advance equitable access to improve perinatal outcomes and care
23 through holistic services for multiracial communities.

24 (c) The external organization will be responsible for
25 implementing a statewide doula hub and referral system consistent
26 with the recommendations for the design of a statewide doula hub and
27 referral system report done in partnership with the authority.

28 (d) The authority and the external organization will continue to
29 collaborate on how to:

30 (i) Provide statewide professional and workforce development and
31 sustainability support for birth doulas;

32 (ii) Increase statewide access to doula services for apple health
33 birthing people;

34 (iii) Assist doulas with department of health credentialing
35 requirements;

36 (iv) Assist doulas with the medicaid provider enrollment process
37 including, but not limited to, support with:

38 (A) Provider enrollment with the authority;

39 (B) Contracting with medicaid managed care organizations;

40 (C) Provider billing and claims submission processes;

(D) Provider payment requirements; and
(E) Eligibility within ProviderOne; and

(v) Establish communications with birthing people, families, birth workers, and health care providers who are seeking to connect with state-certified and medicaid-enrolled birth doulas through a statewide directory or referral system.

(36) Sufficient funds are provided in this section for the authority to extend continuous eligibility for apple health to children ages zero to six with income at or below 215 percent of the federal poverty level. The centers for medicare and medicaid services must approve the 1115 medicaid waiver prior to the implementation of this policy.

(37) Sufficient funds are provided to continue reimbursing dental health aid therapists for services performed in tribal facilities for medicaid clients. The authority must leverage any federal funding that may become available as a result of appeal decisions from the centers for medicare and medicaid services or the United States court of appeals for the ninth circuit.

(38) \$500,000 of the general fund—state appropriation for fiscal year 2026 and \$500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the perinatal support warm line to provide peer support, resources, and referrals to new and expectant parents and people in the emotional transition to parenthood experiencing, or at risk of, postpartum depression or other mental health issues.

(39) Sufficient funding is provided to remove the asset test from the medicare savings program review process.

(40) Sufficient funding is provided to eliminate the mid-certification review process for the aged, blind, or disabled and housing and essential needs referral programs.

(41) \$2,545,000 of the general fund—state appropriation for fiscal year 2026, \$2,545,000 of the general fund—state appropriation for fiscal year 2027, and \$9,280,000 of the general fund—federal appropriation are provided solely for reimbursement for community health worker services.

(42) Sufficient amounts are appropriated in this section for the authority to provide coverage for all federal food and drug administration-approved HIV antiviral drugs without prior

1 authorization. This coverage must be provided to apple health clients
2 enrolled in both fee-for-service and managed care programs.

3 (43) Sufficient funds are provided in this section to maintain
4 access for primary care services for medicaid-enrolled patients
5 through increased provider rates.

6 (44) Sufficient funds are provided in this section for work
7 required of the authority as specified in RCW 41.05.840.

8 (45)(a) Sufficient funds are provided in this section for an
9 outpatient directed payment program.

10 (b) The authority shall:

11 (i) Maintain the program to support the state's access and other
12 quality of care goals and to not increase general fund—state
13 expenditures;

14 (ii) Direct managed care organizations to make payments to
15 eligible providers at levels required to ensure enrollees have timely
16 access to critical high-quality care as allowed under 42 C.F.R.
17 438.6(c); and

18 (iii) Increase medicaid payments for hospital outpatient services
19 provided by UW Medicine hospitals and, at their option, UW Medicine
20 affiliated hospitals to the average payment received from commercial
21 payers.

22 (c) Any incremental costs incurred by the authority in the
23 development, implementation, and maintenance of this program shall be
24 the responsibility of the participating hospitals.

25 (d) Participating hospitals shall retain the full amount of
26 payments provided under this program.

27 (46)(a) Sufficient funds are provided in this section for an
28 inpatient directed payment program.

29 (b) The authority shall:

30 (i) Design the program to support the state's access and other
31 quality of care goals and to not increase general fund—state
32 expenditures;

33 (ii) Upon approval, direct managed care organizations to make
34 payments to eligible providers at levels required to ensure enrollees
35 have timely access to critical high-quality care as allowed under 42
36 C.F.R. 438.6(c); and

37 (iii) Increase medicaid payments for hospital inpatient services
38 provided by UW Medicine and, at their option, UW Medicine affiliated
39 hospitals to the average payment received from commercial payers.

1 (c) Any incremental costs incurred by the authority in the
2 development, implementation, and maintenance of this program shall be
3 the responsibility of the participating hospitals.

4 (d) Participating hospitals shall retain the full amount of
5 payments provided under this program.

6 (e) Participating hospitals will provide the local funds to fund
7 the required nonfederal contribution.

8 (f) This program shall be effective as soon as administratively
9 possible.

10 (47) Within the amounts appropriated in this section, the
11 authority shall maintain and increase access for family planning
12 services for patients seeking services through department of health
13 sexual and reproductive health program family planning providers
14 based on the rates in effect as of July 1, 2022.

15 (48)(a) \$11,838,000 of the general fund—federal appropriation and
16 \$11,838,000 of the general fund—private/local appropriation are
17 provided solely for the authority, in consultation with the health
18 and human services enterprise coalition, community-based
19 organizations, health plans, accountable communities of health, and
20 safety net providers, shall determine the cost and implementation
21 impacts of a statewide community information exchange (CIE). A CIE
22 platform must serve as a tool for addressing the social determinants
23 of health, defined as nonclinical community and social factors such
24 as housing, food security, transportation, financial strain, and
25 interpersonal safety, that affect health, functioning, and quality-
26 of-life outcomes.

27 (b) Prior to issuing a request for proposals or beginning this
28 project, the authority must work with stakeholders in (a) of this
29 subsection to determine which platforms already exist within the
30 Washington public and private health care system to determine
31 interoperability needs and fiscal impacts to both the state and
32 impacted providers and organizations that will be using a single
33 statewide community information exchange platform.

34 (c) The authority shall provide the office of financial
35 management and fiscal committees of the legislature a proposal to
36 leverage medicaid enterprise financing or other federal funds prior
37 to beginning this project and shall not expend funds under a 1115
38 waiver or any other waiver without legislative authorization.

39 (d) Sufficient funds are provided in this section for the
40 authority to implement the community information exchange program.

1 The technology solution chosen by the health care authority should be
2 capable of interoperating with other state funded systems in
3 Washington and should be able to electronically refer individuals to
4 services using a closed-loop referral process. Funding for the
5 community information exchange program is subject to the conditions,
6 limitations, and review requirements of section 701 of this act.

7 (49) Sufficient funds in this section are provided for staff
8 dedicated to data review, analysis, and management, and policy
9 analysis in support of the health care cost transparency board as
10 described in chapter 70.390 RCW.

11 (50)(a) \$1,610,000 of the statewide 988 behavioral health crisis
12 response line account—state appropriation and \$1,572,000 of the
13 general fund—federal appropriation are provided solely for the
14 planning phase of the 988 technology platform implementation project.

15 (b) The authority must actively collaborate with Washington
16 technology solutions and the department of health so that the
17 statewide 988 technology solutions will be coordinated and
18 interoperable.

19 (c) By October 1, 2025, the authority must provide an update to
20 legislative fiscal committees with the following details:

21 (i) An identified technology solution, with a list of
22 functionalities and the statutory requirement met by each
23 functionality;

24 (ii) Software, processes, and methods currently used by call
25 centers and designated 988 contact hubs that the proposed technology
26 platform would replace;

27 (iii) The number of call centers and designated 988 contact hubs
28 planning to transition all work processes to the proposed technology
29 platform; and

30 (iv) Identified risks and changes to the schedule and scope of
31 the project.

32 (d) The amounts in (a) of this subsection are subject to the
33 conditions, limitations, and review requirements provided in section
34 701 of this act.

35 (51) \$1,034,000 of the general fund—federal appropriation is
36 provided solely for the department of health's statewide 988
37 technology solution and is subject to the conditions, limitations,
38 and review requirements of section 701 of this act. The state match
39 is appropriated to the department of health, see section 226(21) of

1 this act, and the authority must use the same program index as the
2 department of health and the appropriation index assigned to the
3 authority for this proviso when allotting and recording expenditures.
4 This federal funding must be reflected in the department of health's
5 technology budget, which will show both the federal funding from the
6 authority and the state funding from the department of health.

7 (52)(a) \$71,376,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$70,976,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely for the
10 authority to implement a program with coverage comparable to the
11 amount, duration, and scope of care provided in the categorically
12 needy medicaid program for adult individuals who:

13 (i) Have an immigration status making them ineligible for federal
14 medicaid or federal subsidies through the health benefit exchange;

15 (ii) Are age 19 and older, including over age 65, and have
16 countable income of up to 138 percent of the federal poverty level;
17 and

18 (iii) Are not eligible for another full scope federally funded
19 medical assistance program, including any expansion of medicaid
20 coverage for deferred action for childhood arrivals recipients.

21 (b) Within the amounts provided in this subsection, the authority
22 shall use the same eligibility, enrollment, redetermination and
23 renewal, and appeals procedures as categorically needy medicaid,
24 except where flexibility is necessary to maintain privacy or minimize
25 burden to applicants or enrollees.

26 (c) The authority in collaboration with the health benefit
27 exchange, the department of social and health services, and community
28 organizations must develop and implement an outreach and education
29 campaign.

30 (d) The authority must provide the following information to the
31 governor's office and appropriate committees of the legislature by
32 February 1st and November 1st of each year:

33 (i) Actual and forecasted expenditures;

34 (ii) Actual and forecasted data from the caseload forecast
35 council; and

36 (iii) The availability and impact of any federal program or
37 proposed rule that expands access to health care for the population
38 described in this subsection, such as the expansion of medicaid
39 coverage for deferred action for childhood arrivals recipients.

(e) The amount provided in this subsection is the maximum amount allowable for the purposes of this program.

(53) Within the amounts appropriated in this section, the authority shall make administrative and system changes in anticipation of receiving federal authority to provide continuous eligibility for children ages zero to six covered through the apple health children's health insurance program. The centers for medicare and medicaid services must approve the section 1115 medicaid waiver prior to the implementation of this policy.

(54) \$300,000 of the general fund—state appropriation for fiscal year 2026 and \$300,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the Bree collaborative to support collaborative learning and targeted technical assistance for quality improvement initiatives.

(55)(a) The authority shall collaborate with the University of Washington on a supplemental payment program for the family medicine residency network as a supplement to the family medical education funding with additional federal funding.

(b) The authority shall provide a recommendation and report to the governor's office and fiscal committees of the legislature no later than September 30, 2025. The recommendation shall include how the supplemental payment program can improve the following:

- (i) Fiscal support for graduate medical education training;
- (ii) Access to quality health care services;
- (iii) The state's ability to ensure that medicaid graduate medical education funding supports the state's workforce development goals; and
- (iv) Health care access for underserved populations and regions.

(56) \$165,000 of the general fund—state appropriation for fiscal year 2026 and \$165,000 of the general fund—federal appropriation are provided solely for the authority, in consultation with tribes, as required under 42 C.F.R. Sec. 431.408(b), to apply for a section 1115 waiver no later than December 31, 2025, to provide coverage of traditional health care practices.

(57) \$7,407,000 of the general fund—state appropriation for fiscal year 2026, \$7,628,000 of the general fund—state appropriation for fiscal year 2027, and \$26,468,000 of the general fund—federal appropriation are provided solely for the authority to continue the health homes program from January 1, 2026, through December 31, 2026.

1 (58)(a) \$25,158,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$101,647,000 of the general fund—federal
3 appropriation are provided solely for the statewide electronic health
4 records solution and is subject to the conditions, limitations, and
5 review requirements of section 701 of this act.

6 (b) The statewide electronic health records solution must use an
7 agile development model holding live demonstrations of functioning
8 software, developed using incremental user research, held at the end
9 of two-week sprints.

10 (c) The statewide electronic health records solution must be
11 capable of being continually updated, as necessary.

12 (d) The authority must ensure the development of the statewide
13 electronic health records solution includes consideration of national
14 interoperability standards, such as United States core data for
15 interoperability or the trusted exchange framework and common
16 agreement.

17 (e) The authority must work collaboratively with the department
18 of corrections agency project team, the department of social and
19 health services agency project team, and the health care authority
20 agency project team who are the state agencies included in the
21 statewide electronic health records solution project and, as a team,
22 must work to successfully meet budget, scope, and schedule for this
23 project.

24 (f) Beginning July 1, 2025, the authority shall provide written
25 quarterly reports, within 30 calendar days of the end of each fiscal
26 quarter, to legislative fiscal committees to include how funding was
27 spent compared to the budget spending plan for the prior quarter by
28 fiscal month and what the ensuing quarter budget will be by fiscal
29 month. The written report must also include detail summarized for the
30 entire statewide electronic health records solution, and also
31 delineated by each separate component technology budget, which are:
32 Enterprise foundational system, department of corrections, department
33 of social and health services, and the health care authority. The
34 written report must also include:

35 (i) A list of quantifiable deliverables scheduled for that
36 quarter, including those accomplished and the amount spent associated
37 with each deliverable, by fiscal month and fund source;

38 (ii) The contract full-time equivalent charged compared to the
39 budget spending plan by month for each contracted vendor, to include
40 interagency agreements with other state agencies, and what the next

1 contract equivalent budget spending plan assumes by fiscal month and
2 fund source;

3 (iii) The budget spending plan compared to actual spending by
4 fiscal month and fund source, and the projected spending plan by
5 fiscal month and fund source for the next quarter; and

6 (iv) An accounting of any deliverables that were changed in the
7 last quarter, and any plans to change future deliverables, to include
8 what the deliverable was, what the new deliverable is, why it was or
9 will be missed, and what the revised deliverable date is.

10 (59)(a) \$379,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$1,258,000 of the general fund—federal
12 appropriation are provided solely for the statewide electronic health
13 records solution and is subject to the conditions, limitations, and
14 review requirements of section 701 of this act.

15 (b) The statewide electronic health records solution must use an
16 agile development model holding live demonstrations of functioning
17 software, developed using incremental user research, held at the end
18 of two-week sprints.

19 (c) The statewide electronic health records solution must be
20 capable of being continually updated, as necessary.

21 (d)(i) The authority must collaborate with the department of
22 corrections and the department of social and health services and, as
23 a team, must work to successfully meet budget, scope, and schedule
24 for the statewide electronic health records solution.

25 (ii) Beginning July 1, 2025, the health care authority agency
26 project team shall provide necessary updates to the health care
27 authority foundational project team for the statewide electronic
28 health records solution within 15 calendar days of the end of each
29 fiscal quarter.

30 (iii) The information provided to the authority shall include how
31 funding was spent compared to the budget spending plan for the prior
32 quarter by fiscal month and what the next quarter budget will be by
33 fiscal month.

34 (iv) The requirements of the quarterly report are listed in
35 subsection (58) of this section.

36 (60) \$927,000 of the general fund—federal appropriation is
37 provided solely for the department of corrections' statewide
38 electronic health records solution and is subject to the conditions,
39 limitations, and review requirements of section 701 of this act. The

1 state match is appropriated to the department of corrections, see
2 section 230(7)(h) of this act, and the authority must use the same
3 program index as the department of corrections and the appropriation
4 index assigned to the authority for this proviso when allotting and
5 recording expenditures. This federal funding must be reflected in the
6 department of corrections' technology budget, which will show both
7 the federal funding from the authority and the state funding from the
8 department of corrections.

9 (61) \$330,000 of the general fund—state appropriation for fiscal
10 year 2026, \$330,000 of the general fund—state appropriation for
11 fiscal year 2027, and \$786,000 of the general fund—federal
12 appropriation are provided solely to comply with federal eligibility
13 rule changes required by the centers for medicare and medicaid
14 services and funding is subject to the conditions, limitations, and
15 review requirements of section 701 of this act.

16 (62) \$100,000 of the general fund—state appropriation for fiscal
17 year 2026 is provided solely for the authority to continue a public-
18 private partnership with a state-based oral health foundation to
19 connect medicaid patients to dental services and reduce barriers to
20 accessing care.

21 (63)(a) \$50,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$50,000 of the general fund—federal
23 appropriation are provided solely for the authority, no later than
24 October 1, 2025, to convene negotiations with representatives of
25 primary care providers to develop budget-neutral, value-based
26 prospective payment methodologies for primary care services provided
27 to apple health enrollees, with the goal of entering into
28 arrangements appropriate to each primary care delivery system no
29 later than calendar year 2027. The authority shall prioritize the
30 development of methodologies that grow capacity to provide
31 comprehensive, whole person care. This includes, but is not limited
32 to, promoting workforce stability, team-based delivery models,
33 accountability for quality outcomes, equity-based care, and
34 improvements in population health.

35 (b) The authority shall, at a minimum, convene negotiations with
36 representatives of the statewide associations representing the
37 following categories of providers to develop budget-neutral payment
38 methodologies that maximize access and quality for medicaid patients

1 and are appropriate to their respective primary care delivery
2 systems:

- 3 (i) Family physicians;
- 4 (ii) Pediatricians; and
- 5 (iii) Federally qualified health centers.

6 (64) \$48,000 of the general fund—state appropriation for fiscal
7 year 2027 and \$43,000 of the general fund—federal appropriation are
8 provided solely for implementation of Substitute Senate Bill No. 5124
9 (SNF & rehab network adequacy). If the bill is not enacted by June
10 30, 2025, the amounts provided in this subsection shall lapse.

11 (65) \$1,724,000 of the general fund—state appropriation for
12 fiscal year 2026, \$4,345,000 of the general fund—state appropriation
13 for fiscal year 2027, and \$6,068,000 of the general fund—federal
14 appropriation are provided solely for the authority in coordination
15 with the department of social and health services to develop and
16 implement a Katie Beckett section 1115 demonstration waiver. The
17 authority shall limit enrollment to 1,000 clients during the waiver
18 period. Based upon the experience developed during the waiver period,
19 the authority shall make recommendations to the legislature for a
20 future tax equity and fiscal responsibility act state plan option.

21 (66) \$200,000 of the general fund—state appropriation for fiscal
22 year 2026 is provided solely for the authority to contract with a
23 managed care organization for an enhanced case management pilot
24 program to expand resources for patients with post-acute care
25 transitions. The managed care organization must cover the largest
26 number of apple health clients in the state and implement the pilot
27 program with a hospital in Columbia county. The pilot program must
28 provide continuous support for 31 days post-discharge including, but
29 not limited to:

- 30 (a) Transportation;
- 31 (b) Transitional housing assistance;
- 32 (c) Rehabilitation referrals and coordination;
- 33 (d) Safety net program navigation and enrollment;
- 34 (e) Transitional primary care; and
- 35 (f) 24-hour clinic phone support.

36 (67) \$50,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1686 (health care entity registry).

1 If the bill is not enacted by June 30, 2025, the amounts provided in
2 this subsection shall lapse.

3 (68)(a) \$300,000 of the general fund—state appropriation for
4 fiscal year 2026 is provided solely for one-time bridge grants to
5 hospitals in financial distress or at risk of limiting access to
6 labor and delivery services due to a low-volume of deliveries at the
7 hospital.

8 (b) To qualify for these grants, a hospital must:

9 (i) Be located in Washington and not be part of a system of three
10 or more hospitals;

11 (ii) Serve individuals enrolled in state and federal medical
12 assistance programs;

13 (iii) Continue to maintain a medicaid population at similar
14 utilization levels as the most current complete calendar year data;

15 (iv) Be necessary for an adequate provider network for the
16 medicaid program;

17 (v) Demonstrate a plan for long-term financial sustainability;
18 and

19 (vi) Be at risk of limiting access to labor and delivery services
20 due to:

21 (A) A low-volume of deliveries at the hospital described in
22 (c)(i) of this subsection; or

23 (B) Serving a high percentage of individuals covered by public
24 payers as described in (c)(ii) of this subsection.

25 (c) The grants must be distributed in amounts not to exceed
26 \$150,000 per hospital to:

27 (i) A hospital that had fewer than 200 births funded by medicaid
28 in the hospital's labor and delivery unit in the previous calendar
29 year according to health care authority records and is located in a
30 municipality with a population between 9,000 and 12,000; and

31 (ii) A public district hospital that had fewer than 250 births
32 funded by public payers, including medicaid, tricare, and medicare,
33 in the hospital's labor and delivery unit in the previous calendar
34 year and is located on an island in Skagit county.

35 (69) \$111,000 of the general fund—state appropriation for fiscal
36 year 2026, \$63,385,000 of the general fund—federal appropriation, and
37 \$35,000,000 of the medicaid access program account—state
38 appropriation are provided solely for implementation of Substitute
39 House Bill No. 1392 (medicaid access program). If the bill is not

enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(70) The amounts appropriated in this section are not sufficient to include coverage of prescription drugs for the treatment of obesity or weight loss under state or federally funded medical assistance programs. The authority shall not add coverage of prescription drugs for the treatment of obesity or weight loss without a specific appropriation from the legislature.

**NEW SECTION. Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—
EMPLOYEE AND RETIREE BENEFITS PROGRAM**

State Health Care Authority Administrative Account—

State Appropriation.	\$46,618,000
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School Employees' Insurance Administrative Account—

State Appropriation.	\$34,500,000
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TOTAL APPROPRIATION.	\$81,118,000
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The appropriations in this section are subject to the following conditions and limitations:

(1) Any savings from reduced claims costs must be reserved for funding benefits during future fiscal biennia and may not be used for administrative expenses. The health care authority shall deposit any moneys received on behalf of the uniform medical plan resulting from rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys received as a result of prior uniform medical plan claims payments, in the appropriate account to be used for insurance benefits.

(2) Any changes to benefits must be approved by the applicable program board. Neither board shall make any changes to benefits without considering a comprehensive analysis of the cost of those changes, and shall not increase benefits unless offsetting cost reductions from other benefit revisions are sufficient to fund the changes. The public employees' benefits board shall not make any change in retiree eligibility criteria that reestablishes eligibility for enrollment in retiree benefits.

(3) Each board shall collect a surcharge payment of \$25 per month from members who use tobacco products, and a surcharge payment of not less than \$50 per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits

and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.

NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
HEALTH BENEFIT EXCHANGE

General Fund—State Appropriation (FY 2026)	\$8,766,000
General Fund—State Appropriation (FY 2027)	\$8,609,000
General Fund—Federal Appropriation	\$87,363,000
Education Legacy Trust Account—State Appropriation	\$350,000
Health Benefit Exchange Account—State Appropriation	\$86,030,000
State Health Care Affordability Account—State	
Appropriation	\$85,000,000
TOTAL APPROPRIATION	\$276,118,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The receipt and use of medicaid funds provided to the health benefit exchange from the health care authority are subject to compliance with state and federal regulations and policies governing the Washington apple health programs, including timely and proper application, eligibility, and enrollment procedures.

(2) (a) By July 15th, October 15th, and January 15th of each year, the authority shall make a payment of 30 percent of the general fund—state appropriation, 30 percent of the health benefit exchange account—state appropriation, and 30 percent of the health care affordability account—state appropriation to the exchange. By April 15th of each year, the authority shall make a payment of 10 percent of the general fund—state appropriation, 10 percent of the health benefit exchange account—state appropriation, and 10 percent of the health care affordability account—state appropriation to the exchange.

(b) The exchange shall monitor actual to projected revenues and make necessary adjustments in expenditures or carrier assessments to ensure expenditures do not exceed actual revenues.

(c) Payments made from general fund—state appropriation and health benefit exchange account—state appropriation shall be available for expenditure for no longer than the period of the appropriation from which it was made. When the actual cost of

1 materials and services have been fully determined, and in no event
2 later than the lapsing of the appropriation, any unexpended balance
3 of the payment shall be returned to the authority for credit to the
4 fund or account from which it was made, and under no condition shall
5 expenditures exceed actual revenue.

6 (3) \$75,000,000 of the state health care affordability account—
7 state appropriation is provided solely for the exchange to administer
8 a premium assistance program, as established in RCW 43.71.110. An
9 individual is eligible for the premium assistance provided if the
10 individual: (a) Has income up to 250 percent of the federal poverty
11 level; and (b) meets other eligibility criteria as established in RCW
12 43.71.110(4)(a).

13 (4)(a) \$10,000,000 of the state health care affordability account
14 —state appropriation is provided solely to provide premium assistance
15 for customers ineligible for federal premium tax credits who meet the
16 eligibility criteria established in subsection (3)(a) and (b) of this
17 section, and is contingent upon continued approval of the applicable
18 waiver described in RCW 43.71.120.

19 (b) In the event the applicable waiver described in RCW 43.71.120
20 is suspended, terminated, or otherwise ended, \$10,000,000 of the
21 state health care affordability account—state appropriation is
22 provided solely to:

23 (i) Implement a state program with coverage comparable to
24 individual market plans, for customers who would have been eligible
25 under the waiver; and

26 (ii) Provide state premium assistance to state program customers
27 who meet the eligibility criteria established in subsection (3) of
28 this section.

29 (c) The exchange may establish or designate a separate entity to
30 administer the state program. Administration of the state program
31 must include, but is not limited to, establishing requirements for
32 eligibility, continued participation, and carrier payments.

33 (d) Moneys collected for premiums written on qualified health
34 benefit plans and qualified dental plans offered through the state
35 program must be deposited in the state health care affordability
36 account under RCW 43.71.130, through a procedure established by the
37 exchange that aligns with the requirements of RCW 48.14.0201(5)(b),
38 48.14.020(2), and 43.71.080.

(e) The exchange, and any entity involved in implementing this program, is subject to RCW 43.17.425.

(5) \$1,117,000 of the general fund—state appropriation for fiscal year 2026, \$1,182,000 of the general fund—state appropriation for fiscal year 2027, \$12,510,000 of the general fund—federal appropriation, and \$809,000 of the health benefit exchange account—state appropriation are provided solely to make improvements to healthplanfinder to comply with federal eligibility rule changes required by the centers for medicare and medicaid services and funding is subject to the conditions, limitations, and review requirements of section 701 of this act.

(6) \$1,000,000 of the health benefit exchange account—state appropriation for fiscal year 2027 is provided solely for the exchange, in collaboration with stakeholders, to begin development starting January 1, 2027, of an automated solution to ensure continuous health care coverage through qualified health plans for medicaid beneficiaries losing medicaid coverage through Washington healthplanfinder and is subject to the conditions, limitations, and review requirements of section 701 of this act.

**NEW SECTION. Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—
COMMUNITY BEHAVIORAL HEALTH PROGRAM**

General Fund—State Appropriation (FY 2026)	\$1,185,242,000
General Fund—State Appropriation (FY 2027)	\$1,185,284,000
General Fund—Federal Appropriation	\$3,320,820,000
General Fund—Private/Local Appropriation	\$39,200,000
Criminal Justice Treatment Account—State Appropriation	\$27,541,000
Problem Gambling Account—State Appropriation	\$3,249,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$28,515,000
Dedicated Cannabis Account—State Appropriation (FY 2027)	\$28,517,000
Opioid Abatement Settlement Account—State Appropriation	\$77,463,000
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	\$74,034,000
Tribal Opioid Prevention and Treatment Account—State Appropriation	\$16,814,000

TOTAL APPROPRIATION. \$5,986,679,000

The appropriations in this section are subject to the following conditions and limitations:

(1) For the purposes of this section, "behavioral health entities" means managed care organizations and behavioral health administrative services organizations that reimburse providers for behavioral health services.

(2) Within the amounts appropriated in this section, funding is provided for implementation of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. In addition to amounts provided solely for implementation of the settlement agreement, class members must have access to supports and services funded throughout this section for which they meet eligibility and medical necessity requirements. The authority must include language in contracts that requires regional behavioral health entities to develop and implement plans for improving access to timely and appropriate treatment for individuals with behavioral health needs and current or prior criminal justice involvement who are eligible for services under these contracts.

(3) \$57,910,000 of the general fund—state appropriation for fiscal year 2026, \$63,090,000 of the general fund—state appropriation for fiscal year 2027, and \$15,804,000 of the general fund—federal appropriation are provided solely to continue the phase-in of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. The authority, in collaboration with the department of social and health services and the criminal justice training commission, must implement the provisions of the settlement agreement pursuant to the timeline and implementation plan provided for under the settlement agreement. This includes implementing provisions related to competency evaluations, competency restoration, crisis diversion and supports, education and training, and workforce development.

(4) \$7,200,000 of the general fund—state appropriation for fiscal year 2026 and \$7,200,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to continue diversion grant programs funded through contempt fines pursuant to *Trueblood, et al.*

1 *v. Department of Social and Health Services, et al.*, United States
2 District Court for the Western District of Washington, Cause No. 14-
3 cv-01178-MJP. The authority must consult with the plaintiffs and
4 court monitor to determine, within the amounts provided, which of the
5 programs will continue to receive funding through this appropriation.
6 The programs shall use this funding to provide assessments, mental
7 health treatment, substance use disorder treatment, case management,
8 employment, and other social services.

9 (5) \$18,891,000 of the general fund—state appropriation for
10 fiscal year 2026, \$18,561,000 of the general fund—state appropriation
11 for fiscal year 2027, and \$41,062,000 of the general fund—federal
12 appropriation are provided solely for the authority and behavioral
13 health entities to continue to contract for implementation of high-
14 intensity programs for assertive community treatment (PACT) teams. In
15 determining the proportion of medicaid and nonmedicaid funding
16 provided to behavioral health entities with PACT teams, the authority
17 shall consider the differences between behavioral health entities in
18 the percentages of services and other costs associated with the teams
19 that are not reimbursable under medicaid. The authority may allow
20 behavioral health entities which have nonmedicaid reimbursable costs
21 that are higher than the nonmedicaid allocation they receive under
22 this section to supplement these funds with local dollars or funds
23 received under subsection (7) of this section. The authority and
24 behavioral health entities shall maintain consistency with all
25 essential elements of the PACT evidence-based practice model in
26 programs funded under this section.

27 (6) \$1,668,000 of the general fund—state appropriation for fiscal
28 year 2026, \$1,668,000 of the general fund—state appropriation for
29 fiscal year 2027, and \$3,040,000 of the general fund—federal
30 appropriation are provided solely for the authority to maintain a
31 pilot project to incorporate peer bridging staff into behavioral
32 health regional teams that provide transitional services to
33 individuals returning to their communities.

34 (7) \$147,449,000 of the general fund—state appropriation for
35 fiscal year 2026 and \$147,449,000 of the general fund—state
36 appropriation for fiscal year 2027 are provided solely for persons
37 and services not covered by the medicaid program. To the extent
38 possible, levels of behavioral health entity spending must be
39 maintained in the following priority order: Crisis and commitment

1 services; community inpatient services; and residential care
2 services, including personal care and emergency housing assistance.
3 These amounts must be distributed to behavioral health entities as
4 follows:

5 (a) \$132,924,000 of the general fund—state appropriation for
6 fiscal year 2026 and \$132,924,000 of the general fund—state
7 appropriation for fiscal year 2027 are provided solely for the
8 authority to contract with behavioral health administrative service
9 organizations for behavioral health treatment services not covered
10 under the medicaid program. Within these amounts, behavioral health
11 administrative service organizations must continue a 15 percent rate
12 increase to providers receiving state funds for nonmedicaid services
13 under this section that was originally effective January 1, 2024.

14 (b) \$14,524,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$14,525,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for the
17 authority to contract with medicaid managed care organizations for
18 wraparound services to medicaid enrolled individuals that are not
19 covered under the medicaid program.

20 (8) The authority is authorized to continue to contract directly,
21 rather than through contracts with behavioral health entities for
22 children's long-term inpatient facility services.

23 (9) \$2,990,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$3,029,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely to reimburse counties for the
26 cost of conducting involuntary act judicial proceedings as follows:

27 (a) \$1,025,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$1,025,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely to reimburse Pierce county for
30 the cost of conducting 180-day commitment hearings at the state
31 psychiatric hospitals.

32 (b) \$504,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$504,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely to reimburse Spokane county for
35 the cost of conducting 180-day commitment hearings at the state
36 psychiatric hospitals.

37 (c) \$171,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$210,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely to reimburse Thurston county for

1 the cost of conducting 180-day commitment hearings at the Maple Lane
2 facility.

3 (d) \$1,290,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,290,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely to reimburse either King county
6 or other legal services organizations, or both, for the cost of
7 conducting involuntary treatment act commitment hearings at
8 facilities operating within King county. These amounts must be
9 prioritized for the cost of conducting 180-day commitment hearings at
10 state-operated facilities including facilities operated by the
11 department of social and health services and the University of
12 Washington center for behavioral health and learning. Any remaining
13 amounts may be used to reimburse either King county or other legal
14 services organizations for the cost of other involuntary treatment
15 act commitment hearings provided in other facilities within King
16 county.

17 (10) Behavioral health entities may use local funds to earn
18 additional federal medicaid match, provided the locally matched rate
19 does not exceed the upper-bound of their federally allowable rate
20 range, and provided that the enhanced funding is used only to provide
21 medicaid state plan or waiver services to medicaid clients.
22 Additionally, behavioral health entities may use a portion of the
23 state funds allocated in accordance with subsection (7) of this
24 section to earn additional medicaid match, but only to the extent
25 that the application of such funds to medicaid services does not
26 diminish the level of crisis and commitment, community inpatient,
27 residential care, and outpatient services presently available to
28 persons not eligible for medicaid.

29 (11) \$2,062,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$2,062,000 of the general fund—state
31 appropriation for fiscal year 2027 are provided solely for mental
32 health services for mentally ill offenders while confined in a county
33 or city jail and for facilitating access to programs that offer
34 mental health services upon release from confinement. The authority
35 must collect information from the behavioral health entities on their
36 plan for using these funds, the numbers of individuals served, and
37 the types of services provided.

38 (12) Within the amounts appropriated in this section, funding is
39 provided for the authority to develop and phase in intensive mental

1 health services for high needs youth consistent with the settlement
2 agreement in *T.R. v. Dreyfus and Porter*.

3 (13)(a) The authority must establish minimum and maximum funding
4 levels for all reserves allowed under behavioral health
5 administrative service organization contracts and include contract
6 language that clearly states the requirements and limitations. The
7 reserve levels must be informed by the types of risk carried by
8 behavioral health administrative service organizations for mandatory
9 services and also consider reasonable levels of operating reserves.
10 The authority must monitor and ensure that behavioral health
11 administrative service organization reserves do not exceed maximum
12 levels. The authority must monitor revenue and expenditure reports
13 and must require a behavioral health administrative service
14 organization to submit a corrective action plan on how it will spend
15 its excess reserves within a reasonable period of time, when its
16 reported reserves exceed maximum levels established under the
17 contract. The authority must review and approve such plans and
18 monitor to ensure compliance. If the authority determines that a
19 behavioral health administrative service organization has failed to
20 provide an adequate excess reserve corrective action plan or is not
21 complying with an approved plan, the authority must reduce payments
22 to the entity in accordance with remedial actions provisions included
23 in the contract. These reductions in payments must continue until the
24 authority determines that the entity has come into substantial
25 compliance with an approved excess reserve corrective action plan.
26 The authority must submit to the office of financial management and
27 the appropriate committees of the legislature, each December of the
28 biennium, the minimum and maximum reserve levels established in
29 contract for each of the behavioral health administrative service
30 organizations for the prior fiscal year and the actual reserve levels
31 reported at the end of the fiscal year.

32 (b) In contracts effective during the fiscal biennium, the
33 authority must allow behavioral health administrative services
34 organizations flexibility in utilizing reserve funding received
35 pursuant to a specific legislative proviso in a prior contract
36 period. Funding repurposed under this subsection must be used to
37 support the duties of the administrative services organization under
38 RCW 71.24.045 through programs serving individuals with severe and
39 persistent behavioral health conditions and behavioral health
40 services that promote stability and recovery within their regional

1 service area. Repurposed funds shall prioritize the core mandated
2 functions that behavioral health administrative services
3 organizations must provide for all residents who need the service or,
4 for residents who are not medicaid enrollees, as described in the
5 authority's model contract for behavioral health administrative
6 services organizations. A behavioral health administrative services
7 organization that wishes to repurpose reserve funding must notify the
8 authority in advance and the authority may require modification of
9 the plan if it determines that the behavioral health administrative
10 services organization has not made a good faith effort to implement
11 prior funding for the purpose for which it was originally provided.
12 The authority must capture information related to behavioral health
13 administrative services organization repurposing of funds under this
14 subsection, including identification of which specific legislative
15 provisos it repurposed funding under this subsection and for what
16 purpose those funds were used, through the revenue and expenditure
17 reporting process. These reports shall describe by how much the
18 state's appropriated funding for core mandated functions fell short
19 of need as determined by the behavioral health administrative
20 services organization. The authority must update the revenue and
21 expenditure reporting template and reporting instructions to
22 behavioral health administrative service organizations by September
23 1, 2025.

24 (14) Within the amounts provided in this section, behavioral
25 health entities must provide outpatient chemical dependency treatment
26 for offenders enrolled in the medicaid program who are supervised by
27 the department of corrections pursuant to a term of community
28 supervision. Contracts with behavioral health entities must require
29 that behavioral health entities include in their provider network
30 specialized expertise in the provision of manualized, evidence-based
31 chemical dependency treatment services for offenders. The department
32 of corrections and the authority must develop a memorandum of
33 understanding for department of corrections offenders on active
34 supervision who are medicaid eligible and meet medical necessity for
35 outpatient substance use disorder treatment. The agreement will
36 ensure that treatment services provided are coordinated, do not
37 result in duplication of services, and maintain access and quality of
38 care for the individuals being served. The authority must provide all
39 necessary data, access, and reports to the department of corrections

1 for all department of corrections offenders that receive medicaid
2 paid services.

3 (15) The criminal justice treatment account—state appropriation
4 is provided solely for treatment and treatment support services for
5 offenders with a substance use disorder pursuant to RCW 71.24.580.
6 The authority must offer counties the option to administer their
7 share of the distributions provided for under RCW 71.24.580(5)(a). If
8 a county is not interested in administering the funds, the authority
9 shall contract with behavioral health entities to administer these
10 funds consistent with the plans approved by local panels pursuant to
11 RCW 71.24.580(5)(b).

12 (16)(a) \$11,590,000 of the dedicated cannabis account—state
13 appropriation for fiscal year 2026 and \$11,590,000 of the dedicated
14 cannabis account—state appropriation for fiscal year 2027 are
15 provided solely for:

16 (i) A memorandum of understanding with the department of
17 children, youth, and families to provide substance abuse treatment
18 programs;

19 (ii) A contract with the Washington state institute for public
20 policy to conduct a cost-benefit evaluation of the implementations of
21 chapter 3, Laws of 2013 (Initiative Measure No. 502);

22 (iii) Designing and administering the Washington state healthy
23 youth survey and the Washington state young adult behavioral health
24 survey;

25 (iv) Maintaining increased services to pregnant and parenting
26 women provided through the parent child assistance program;

27 (v) Maintaining increased prevention and treatment service
28 provided by tribes and federally recognized American Indian
29 organization to children and youth;

30 (vi) Maintaining increased residential treatment services for
31 children and youth;

32 (vii) Training and technical assistance for the implementation of
33 evidence-based, research based, and promising programs which prevent
34 or reduce substance use disorder;

35 (viii) Expenditures into the home visiting services account; and

36 (ix) Grants to community-based programs that provide prevention
37 services or activities to youth.

1 (b) The authority must allocate the amounts provided in (a) of
2 this subsection amongst the specific activities proportionate to the
3 fiscal year 2021 allocation.

4 (17)(a) \$1,125,000 of the general fund—state appropriation for
5 fiscal year 2026 and \$1,125,000 of the general fund—state
6 appropriation for fiscal year 2027 is provided solely for Spokane
7 behavioral health entities to implement services to reduce
8 utilization and the census at eastern state hospital. Such services
9 must include:

10 (i) High intensity treatment team for persons who are high
11 utilizers of psychiatric inpatient services, including those with co-
12 occurring disorders and other special needs;

13 (ii) Crisis outreach and diversion services to stabilize in the
14 community individuals in crisis who are at risk of requiring
15 inpatient care or jail services;

16 (iii) Mental health services provided in nursing facilities to
17 individuals with dementia, and consultation to facility staff
18 treating those individuals; and

19 (iv) Services at the 16-bed evaluation and treatment facility.

20 (b) At least annually, the Spokane county behavioral health
21 entities shall assess the effectiveness of these services in reducing
22 utilization at eastern state hospital, identify services that are not
23 optimally effective, and modify those services to improve their
24 effectiveness.

25 (18) \$1,850,000 of the general fund—state appropriation for
26 fiscal year 2026, \$1,850,000 of the general fund—state appropriation
27 for fiscal year 2027, and \$13,312,000 of the general fund—federal
28 appropriation are provided solely for substance use disorder peer
29 support services included in behavioral health capitation rates in
30 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
31 authority shall require managed care organizations to provide access
32 to peer support services for individuals with substance use disorders
33 transitioning from emergency departments, inpatient facilities, or
34 receiving treatment as part of hub and spoke networks.

35 (19) \$23,900,000 of the general fund—state appropriation for
36 fiscal year 2026, \$23,900,000 of the general fund—state appropriation
37 for fiscal year 2027, \$1,000,000 of the general fund—federal
38 appropriation, and \$8,100,000 of the opioid abatement settlement
39 account—state appropriation are provided solely to maintain

activities to improve outcomes for individuals with behavioral health issues interacting with law enforcement. Of these amounts:

(a) \$850,000 of the general fund—state appropriation for fiscal year 2026, \$850,000 of the general fund—state appropriation for fiscal year 2027, \$1,000,000 of the general fund—federal appropriation, and \$3,600,000 of the opioid abatement settlement account—state appropriation are provided solely for the authority to maintain a memorandum of understanding with the criminal justice training commission to provide funding for community grants pursuant to RCW 36.28A.450.

(b) \$19,600,000 of the general fund—state appropriation for fiscal year 2026 and \$19,600,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the authority to contract with behavioral health administrative service organizations to implement the statewide recovery navigator program established in chapter 311, Laws of 2021 (ESB 5476) and for related technical assistance to support this implementation. This includes funding for recovery navigator teams to provide community-based outreach and case management services based on the law enforcement assisted diversion model and for technical assistance support from the law enforcement assisted diversion national support bureau. The authority and technical assistance contractor must encourage recovery navigator programs to provide educational information and outreach regarding recovery navigator program services to local retailers that have high levels of retail theft. Of the amounts provided in this subsection (19) (b):

(i) \$1,600,000 of the general fund—state appropriation for fiscal year 2026 and \$1,600,000 of the general fund—state appropriation for fiscal year 2027 must be allocated to maintain recovery navigator services in King, Pierce, and Snohomish counties. These amounts must be in addition to the proportion of the allocation of the remaining funds in this subsection the regional behavioral health administrative services organizations serving those counties were allocated pursuant to section 22(1), chapter 311, Laws of 2021.

(ii) \$2,000,000 of the general fund—state appropriation for fiscal year 2026 and \$2,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for expanding recovery navigator program services in regions where fiscal year 2026 projected expenditures will exceed revenues provided under this

subsection. In allocating these amounts, the authority must prioritize regions where the combined fiscal year recovery navigator program allocations and recovery navigator program reserve balances are inadequate to cover estimated fiscal year expenditures.

(c) \$700,000 of the general fund—state appropriation for fiscal year 2026 and \$700,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for behavioral health administrative service organizations to develop regional recovery navigator program plans pursuant to chapter 311, Laws of 2021 (ESB 5476), and to establish positions focusing on regional planning to improve access to and quality of regional behavioral health services with a focus on integrated care.

(d) \$2,250,000 of the general fund—state appropriation for fiscal year 2026, \$2,250,000 of the general fund—state appropriation for fiscal year 2027, and \$4,500,000 of the opioid abatement settlement account—state appropriation are provided solely for the authority to maintain funding for ongoing grants to law enforcement assisted diversion programs under RCW 71.24.589.

(e) \$500,000 of the general fund—state appropriation for fiscal year 2026 and \$500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the authority to contract with the University of Washington addictions, drug, and alcohol institute. This funding must be used for advanced, evidence-based training for law enforcement to improve interactions with individuals who use drugs. The training must be developed so it can be adapted and used statewide to decrease stigmatizing beliefs among law enforcement through positive contact with people who use drugs and improve officer well-being and effectiveness by providing skills and techniques to address the drug overdose epidemic. The institute must develop and refine this training, leveraging prior work, and in partnership with a steering committee that includes people with lived or living experience of substance use disorder and criminal legal involvement, researchers, clinicians, law enforcement officers, and others. The training must complement, but not duplicate, existing curricula already provided by the criminal justice training commission. The institute must pilot the advanced training in a subset of regional law enforcement agencies and evaluate its acceptability and feasibility through participant interviews and pretraining and posttraining ratings of stigmatizing beliefs. The

1 institute must incorporate feedback from the pilot training sessions
2 into a final training program that it must make available to law
3 enforcement agencies across the state.

4 (20) \$1,875,000 of the general fund—state appropriation for
5 fiscal year 2026, \$1,875,000 of the general fund—state appropriation
6 for fiscal year 2027, \$350,000 of the general fund—federal
7 appropriation, and \$5,400,000 of the opioid abatement settlement
8 account—state appropriation are provided solely for the authority to
9 continue to provide support for recovery residences. Of these
10 amounts:

11 (a) \$75,000 of the general fund—state appropriation for fiscal
12 year 2026, \$75,000 of the general fund—state appropriation for fiscal
13 year 2027, and \$350,000 of the general fund—federal appropriation are
14 provided solely to contract with a nationally recognized recovery
15 residence organization and to provide technical assistance to
16 operators of recovery residences seeking certification in accordance
17 with chapter 264, Laws of 2019 (2SHB 1528).

18 (b) \$1,800,000 of the general fund—state appropriation for fiscal
19 year 2026, \$1,800,000 of the general fund—state appropriation for
20 fiscal year 2027, and \$5,400,000 of the opioid abatement settlement
21 account—state appropriation are provided solely for the authority to
22 provide grants for the operational costs of new staffed recovery
23 residences which serve individuals with substance use disorders who
24 require more support than a level 1 recovery residence.

25 (21) \$6,510,000 of the general fund—state appropriation for
26 fiscal year 2026, \$6,510,000 of the general fund—state appropriation
27 for fiscal year 2027, \$21,602,000 of the general fund—federal
28 appropriation, and \$3,500,000 of the opioid abatement settlement
29 account—state appropriation are provided solely for support of
30 clubhouse programs across the state. The authority shall work with
31 the centers for medicare and medicaid services to review
32 opportunities to include clubhouse services as an optional "in lieu
33 of" service in managed care organization contracts in order to
34 maximize federal participation.

35 (22) \$708,000 of the general fund—state appropriation for fiscal
36 year 2026, \$708,000 of the general fund—state appropriation for
37 fiscal year 2027, and \$1,598,000 of the general fund—federal
38 appropriation are provided solely for implementing mental health peer
39 respite centers and a pilot project to implement a mental health

1 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
2 1394).

3 (23) \$446,000 of the general fund—state appropriation for fiscal
4 year 2026, \$446,000 of the general fund—state appropriation for
5 fiscal year 2027, and \$178,000 of the general fund—federal
6 appropriation are provided solely for the University of Washington's
7 evidence-based practice institute which supports the identification,
8 evaluation, and implementation of evidence-based or promising
9 practices. The institute must work with the authority to develop a
10 plan to seek private, federal, or other grant funding in order to
11 reduce the need for state general funds.

12 (24) As an element of contractual network adequacy requirements
13 and reporting, the authority shall direct managed care organizations
14 to make all reasonable efforts to develop or maintain contracts with
15 provider networks that leverage local, federal, or philanthropic
16 funding to enhance effectiveness of medicaid-funded integrated care
17 services. These networks must promote medicaid clients' access to a
18 system of services that addresses additional social support services
19 and social determinants of health as defined in RCW 43.20.025 in a
20 manner that is integrated with the delivery of behavioral health and
21 medical treatment services.

22 (25) In establishing, re-basing, enhancing, or otherwise updating
23 medicaid rates for behavioral health services, the authority and
24 contracted actuaries shall use a transparent process that provides an
25 opportunity for medicaid managed care organizations, behavioral
26 health administrative service organizations, and behavioral health
27 provider agencies, and their representatives, to review and provide
28 data and feedback on proposed rate changes within their region or
29 regions of service operation. The authority and contracted actuaries
30 shall transparently incorporate the information gained from this
31 process and make adjustments allowable under federal law when
32 appropriate.

33 (26) The authority shall seek input from representatives of the
34 managed care organizations (MCOs), licensed community behavioral
35 health agencies, and behavioral health administrative service
36 organizations to develop specific metrics related to behavioral
37 health outcomes under integrated managed care. These metrics must
38 include, but are not limited to: (a) Revenues and expenditures for
39 community behavioral health programs, including medicaid and

1 nonmedicaid funding; (b) access to services, service denials, and
2 utilization by state plan modality; (c) claims denials and record of
3 timely payment to providers; (d) client demographics; and (e) social
4 and recovery measures and managed care organization performance
5 measures. The authority must work with managed care organizations and
6 behavioral health administrative service organizations to integrate
7 these metrics into an annual reporting structure designed to evaluate
8 the performance of the behavioral health system in the state over
9 time. The authority must submit a report to the office of financial
10 management and the appropriate committees of the legislature, before
11 December 30th of each year during the fiscal biennium, that details
12 the implemented metrics and relevant performance outcomes for the
13 prior calendar year.

14 (27) The authority must pursue opportunities for shifting state
15 costs to the state's unused allocation of federal institutions for
16 mental disease disproportionate share hospital funding.

17 (28) \$1,250,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$1,250,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely for the
20 authority to contract with the King county behavioral health
21 administrative services organization to maintain children's crisis
22 outreach response system services that were previously funded through
23 the department of children, youth, and families. The authority, in
24 consultation with the behavioral health administrative services
25 organization, medicaid managed care organizations, and the actuaries
26 responsible for developing medicaid managed care rates, must work to
27 maximize federal funding provided for the children's crisis outreach
28 response system program.

29 (29) \$12,435,000 of the general fund—state appropriation for
30 fiscal year 2026, \$13,015,000 of the general fund—state appropriation
31 for fiscal year 2027, and \$25,450,000 of the general fund—federal
32 appropriation are provided solely for the community children's long-
33 term inpatient program. The number of beds is increased on a phased
34 in basis to 62 beds by the end of fiscal year 2026 at a bed day rate
35 of \$1,121 per day.

36 (30) \$51,103,000 of the general fund—state appropriation for
37 fiscal year 2026, \$52,933,000 of the general fund—state appropriation
38 for fiscal year 2027, and \$90,434,000 of the general fund—federal
39 appropriation are provided solely for the authority to contract with

1 community hospitals or freestanding evaluation and treatment centers
2 to provide long-term inpatient care beds as defined in RCW 71.24.025.
3 Within these amounts, the authority must meet the requirements for
4 reimbursing counties for the judicial services for patients being
5 served in these settings in accordance with RCW 71.05.730. The
6 authority must coordinate with the department of social and health
7 services in developing the contract requirements, selecting
8 contractors, and establishing processes for identifying patients that
9 will be admitted to these facilities. Of the amounts in this
10 subsection, sufficient amounts are provided for the authority to
11 reimburse community hospitals and nonhospital residential treatment
12 centers serving clients in long-term inpatient care beds as defined
13 in RCW 71.24.025 as follows:

14 (a) For a hospital licensed under chapter 70.41 RCW that requires
15 a hospital specific medicaid inpatient psychiatric per diem payment
16 rate for long-term civil commitment patients because the hospital has
17 completed a medicare cost report, the authority shall analyze the
18 most recent medicare cost report of the hospital after a minimum of
19 200 medicaid inpatient psychiatric days. The authority shall
20 establish the inpatient psychiatric per diem payment rate for long-
21 term civil commitment patients for the hospital at 100 percent of the
22 allowable cost of care, based on the most recent medicare cost report
23 of the hospital.

24 (b) For a hospital licensed under chapter 70.41 RCW that has not
25 completed a medicare cost report with more than 200 medicaid
26 inpatient psychiatric days, the authority shall establish the
27 medicaid inpatient psychiatric per diem payment rate for long-term
28 civil commitment patients for the hospital at the higher of the
29 hospital's current medicaid inpatient psychiatric rate; or the
30 annually updated statewide average of the medicaid inpatient
31 psychiatric per diem payment rate of all acute care hospitals
32 licensed under chapter 70.41 RCW providing long-term civil commitment
33 services.

34 (c) For a hospital licensed under chapter 71.12 RCW and currently
35 providing long-term civil commitment services, the authority shall
36 establish the medicaid inpatient psychiatric per diem payment rate at
37 \$1,250 plus adjustments that may be needed to capture costs
38 associated with long-term psychiatric patients that are not allowable
39 on the medicare cost report or reimbursed separately. The hospital
40 may provide the authority with supplemental data to be considered and

1 used to make appropriate adjustments to the medicaid inpatient
2 psychiatric per diem payment rate of the hospital. Adjustment of
3 costs may include:

4 (i) Costs associated with professional services and fees not
5 accounted for in the hospital's medicare cost report or reimbursed
6 separately;

7 (ii) Costs associated with the hospital providing the long-term
8 psychiatric patient access to involuntary treatment court services
9 that are not reimbursed separately; and

10 (iii) Other costs associated with caring for long-term
11 psychiatric patients that are not reimbursed separately.

12 (d) For a hospital licensed under chapter 71.12 RCW that requires
13 an initial medicaid inpatient psychiatric per diem payment rate for
14 long-term civil commitment services because it has not yet completed
15 a medicare cost report, the authority shall establish the medicaid
16 inpatient psychiatric per diem payment rate at the higher of:

17 (i) The hospital's current medicaid inpatient psychiatric rate;
18 or

19 (ii) The annually updated statewide average of the medicaid long-
20 term inpatient psychiatric per diem payment rate of all freestanding
21 psychiatric hospitals licensed under chapter 71.12 RCW providing
22 long-term civil commitment services.

23 (e) For nonhospital residential treatment centers certified to
24 provide long-term inpatient care beds as defined in RCW 71.24.025,
25 the authority shall establish the medicaid psychiatric per diem
26 payment rate at \$1,250 per bed.

27 (f) The authority shall pay a rate enhancement of \$500 per day
28 for patients committed pursuant to the dismissal of criminal charges
29 and a civil evaluation ordered under RCW 10.77.086 or 10.77.088. The
30 enhancement shall be available to all hospital and nonhospital
31 facilities providing services under this subsection except those
32 whose rates are set at 100 percent of their most recent medicare cost
33 report.

34 (g) The authority may pay a rate enhancement of \$500 per day for
35 individuals with complex medical needs, challenging behaviors often
36 diagnosed with co-occurring intellectual or developmental disability,
37 traumatic brain injury, dementia, or significant medical issues
38 requiring personal care. The rate enhancement shall be available to
39 providers contracting directly with the authority.

1 (h) Provider payments for vacant bed days shall not exceed six
2 percent of their annual contracted bed days.

3 (31) \$150,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for a one-time grant to Island
6 county to maintain support for a pilot program to improve behavioral
7 health outcomes for young people in rural communities. In
8 administering the pilot program, Island county shall coordinate with
9 school districts, community groups, and health care providers to
10 increase access to behavioral health programs for children and youth
11 aged birth to 24 years of age. The grant funds shall be used to
12 coordinate and expand behavioral health services. The grant funding
13 must not be used to supplant funding from existing programs. No more
14 than 10 percent of the funds may be used for administrative costs
15 incurred by Island county in administering the program. Services that
16 may be provided with the grant funding include, but are not limited
17 to:

18 (a) Support for children and youth with significant behavioral
19 health needs to address learning loss caused by COVID-19 and remote
20 learning;

21 (b) School based behavioral health education, assessment, and
22 brief treatment;

23 (c) Screening and referral of children and youth to long-term
24 treatment services;

25 (d) Behavioral health supports provided by community agencies
26 serving youth year-round;

27 (e) Expansion of mental health first aid, a program designed to
28 prepare adults who regularly interact with youth for how to help
29 people in both crisis and noncrisis mental health situations;

30 (f) Peer support services; and

31 (g) Compensation for the incurred costs of clinical supervisors
32 and internships.

33 (32) \$494,000 of the general fund—state appropriation for fiscal
34 year 2026, \$494,000 of the general fund—state appropriation for
35 fiscal year 2027, and \$988,000 of the general fund—federal
36 appropriation are provided solely for the authority to contract with
37 the University of Washington's project extension for community health
38 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,

1 and treatment (START) programs for specialized training and
2 consultation for physicians and professionals to support:

3 (a) Children with developmental disabilities and behavioral
4 health needs;

5 (b) Applied behavior analysis provider training, education, and
6 consultation; and

7 (c) The screening and diagnosis of autism spectrum disorder.

8 (33) \$2,366,000 of the general fund—federal appropriation and
9 \$2,366,000 of the general fund—local appropriation are provided
10 solely for supported housing and employment services described in
11 initiative 3a and 3b of the 1115 demonstration waiver and this is the
12 maximum amount that may be expended for this purpose. Within these
13 amounts, funding is provided for the authority to support community
14 discharge efforts for patients at the state hospitals. Under this
15 initiative, the authority and the department of social and health
16 services shall ensure that allowable and necessary services are
17 provided to eligible clients as identified by the authority or its
18 providers or third party administrator. The department and the
19 authority in consultation with the medicaid forecast work group,
20 shall ensure that reasonable reimbursements are established for
21 services deemed necessary within an identified limit per individual.
22 The authority shall not increase general fund—state expenditures
23 above appropriated levels for this specific purpose. The secretary in
24 collaboration with the director of the authority shall report to the
25 joint select committee on health care oversight no less than
26 quarterly on financial and health outcomes. The secretary in
27 cooperation with the director shall also report to the fiscal
28 committees of the legislature the expenditures of this subsection and
29 shall provide such fiscal data in the time, manner, and form
30 requested by the legislative fiscal committees.

31 (34) Within the amounts provided in this section, sufficient
32 funding is provided for the authority to maintain and increase the
33 capabilities of a tool to track medication assisted treatment
34 provider capacity.

35 (35) \$4,087,000 of the general fund—state appropriation for
36 fiscal year 2026, \$4,087,000 of the general fund—state appropriation
37 for fiscal year 2027, and \$3,000,000 of the general fund—federal
38 appropriation are provided solely for alternative response and
39 coresponse services. Of the amounts provided in this subsection:

1 (a) \$2,000,000 of the general fund—federal appropriation is
2 provided solely for grants to law enforcement and other first
3 responders to include a mental health professional on the team of
4 personnel responding to emergencies.

5 (b) \$1,500,000 of the general fund—state appropriation for fiscal
6 year 2026, \$1,500,000 of the general fund—state appropriation for
7 fiscal year 2027, and \$1,000,000 of the general fund—federal
8 appropriation are provided solely to support the provision of
9 behavioral health coresponder services on nonlaw enforcement
10 emergency medical response teams.

11 (c) \$2,587,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$2,587,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the authority to support
14 efforts by counties and cities to implement local response teams. Of
15 these amounts:

16 (i) \$2,000,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$2,000,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the authority to provide a
19 grant to the association of Washington cities to assist cities with
20 the costs of implementing alternative response teams. This funding
21 must be used to reimburse cities for documented costs associated with
22 creating coresponder teams within different alternative diversion
23 models including law enforcement assisted diversion programs,
24 community assistance referral and education programs, and as part of
25 mobile crisis teams. Cities are encouraged to partner with each other
26 to create a regional response model. In awarding these funds, the
27 association must prioritize applicants with demonstrated capacity for
28 facility-based crisis triage and stabilization services. The
29 association and authority must collect information regarding the
30 number of facility-based crisis stabilization and triage beds
31 available in the locations receiving funding through this subsection.

32 (ii) \$587,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$587,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely to support the Whatcom county
35 alternative response team.

36 (36) \$2,404,000 of the general fund—state appropriation for
37 fiscal year 2026, \$2,637,000 of the general fund—state appropriation
38 for fiscal year 2027, and \$6,815,000 of the general fund—federal
39 appropriation are provided solely for the authority to contract for

1 long-term involuntary treatment services in a 16-bed residential
2 treatment facility developed by the Tulalip tribe in Stanwood.

3 (37) \$956,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$956,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for wraparound with intensive
6 services for youth ineligible for medicaid as outlined in the
7 settlement agreement under *AGC v. Washington State Health Care*
8 *Authority*, Thurston county superior court no. 21-2-00479-34.

9 (38) \$16,004,000 of the general fund—state appropriation for
10 fiscal year 2026 and \$16,004,000 of the general fund—state
11 appropriation for fiscal year 2027 are provided solely for claims for
12 services rendered to medicaid eligible clients admitted to
13 institutions of mental disease that were determined to be unallowable
14 for federal reimbursement due to medicaid's institutions for mental
15 disease exclusion rules.

16 (39) \$6,010,000 of the general fund—state appropriation for
17 fiscal year 2026, \$6,010,000 of the general fund—state appropriation
18 for fiscal year 2027, and \$1,980,000 of the general fund—federal
19 appropriation are provided solely for the authority, in coordination
20 with the department of health, to deploy an opioid awareness campaign
21 and to contract with syringe service programs and other service
22 settings assisting people with substance use disorders to: Prevent
23 and respond to overdoses; provide other harm reduction services and
24 supplies, including but not limited to distributing naloxone;
25 fentanyl testing and other drug testing supplies; and for expanding
26 contingency management services. The authority is encouraged to use
27 these funds to leverage federal funding for this purpose to expand
28 buying power when possible. The authority should prioritize funds for
29 naloxone in coordination with the department of health, to expand the
30 distribution of naloxone through the department's overdose education
31 and naloxone distribution program. Funding must be prioritized to
32 fill naloxone access gaps in community behavioral health and other
33 community settings, including providing naloxone for agency staff in
34 organizations such as syringe service programs, housing providers,
35 and street outreach programs. Of the amounts provided in this
36 subsection, \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2026 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2027 are provided solely for the

1 authority to deploy an opioid awareness campaign targeted at youth to
2 increase the awareness of the dangers of fentanyl.

3 (40) \$2,148,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$2,148,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely to support
6 individuals enrolled in the foundational community supports
7 initiative who are transitioning from benefits under RCW 74.04.805
8 due to increased income or other changes in eligibility. The
9 authority, department of social and health services, and department
10 of commerce shall collaborate on this effort.

11 (41) \$24,684,000 of the general fund—state appropriation for
12 fiscal year 2026, \$24,559,000 of the general fund—state appropriation
13 for fiscal year 2027, \$4,464,000 of the general fund—federal
14 appropriation, \$3,500,000 of the criminal justice treatment account—
15 state appropriation, and \$4,000,000 of the opioid abatement
16 settlement account—state appropriation are provided solely to support
17 the housing needs of individuals with behavioral health disorders. Of
18 the amounts provided in this subsection:

19 (a) \$998,000 of the general fund—state appropriation for fiscal
20 year 2026, \$998,000 of the general fund—state appropriation for
21 fiscal year 2027, and \$618,000 of the general fund—federal
22 appropriation are provided solely for the authority to contract for
23 three regional behavioral health mobile crisis response teams focused
24 on supported housing to prevent individuals with behavioral health
25 conditions at high risk of losing housing from becoming homeless,
26 identify and prioritize serving the most vulnerable people
27 experiencing homelessness, and increase alternative housing options
28 to include short-term alternatives which may temporarily deescalate
29 situations where there is high risk of a household from becoming
30 homeless.

31 (b) \$5,623,000 of the general fund—state appropriation for fiscal
32 year 2026, \$5,623,000 of the general fund—state appropriation for
33 fiscal year 2027, and \$3,748,000 of the general fund—federal
34 appropriation are provided solely to maintain and expand access to no
35 barrier, and low-barrier programs using a housing first model
36 designed to assist and stabilize housing supports for adults with
37 behavioral health conditions. Housing supports and services shall be
38 made available with no requirement for treatment for their behavioral
39 health condition and must be individualized to the needs of the

1 individual. The authority and department of commerce shall
2 collaborate on this effort.

3 (c) \$337,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$337,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for a rental voucher and bridge
6 program and to implement strategies to reduce instances where an
7 individual leaves a state operated behavioral or private behavioral
8 health facility directly into homelessness. The authority must
9 prioritize this funding for individuals being discharged from state
10 operated behavioral health facilities.

11 (d) \$2,487,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$2,487,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for short-term rental subsidies
14 for individuals with mental health or substance use disorders. This
15 funding may be used for individuals enrolled in the foundational
16 community support program while waiting for a longer term resource
17 for rental support or for individuals transitioning from behavioral
18 health treatment facilities or local jails. Individuals who would
19 otherwise be eligible for the foundational community support program
20 but are not eligible because of their citizenship status may also be
21 served. Each December of the fiscal biennium, the authority must
22 submit a report identifying the expenditures and number of
23 individuals receiving short-term rental supports through the agency
24 budget during the prior fiscal year broken out by region, treatment
25 need, and the demographics of those served, including but not limited
26 to age, country of origin within racial/ethnic categories, gender,
27 and immigration status.

28 (e) \$4,211,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$4,211,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for a targeted grant program to
31 three behavioral health administrative services organizations to
32 transition persons who are either being diverted from criminal
33 prosecution to behavioral health treatment services or are in need of
34 housing upon discharge from crisis stabilization services.

35 (f) \$1,250,000 of the general fund—state appropriation for fiscal
36 year 2026, \$1,250,000 of the general fund—state appropriation for
37 fiscal year 2027, \$3,500,000 of the criminal justice treatment
38 account—state appropriation, and \$4,000,000 of the opioid abatement
39 settlement account—state appropriation are provided solely for the

1 authority to provide short-term housing vouchers for individuals with
2 substance use disorders.

3 (g) \$7,500,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$7,500,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the authority to implement
6 homeless outreach stabilization teams pursuant to chapter 311, Laws
7 of 2021 (ESB 5476).

8 (h) \$2,278,000 of the general fund—state appropriation for fiscal
9 year 2026, \$2,153,000 of the general fund—state appropriation for
10 fiscal year 2027, and \$98,000 of the general fund—federal
11 appropriation are provided solely for implementing a postinpatient
12 housing program designed for young adults in accordance with the
13 provisions of chapter 175, Laws of 2024 (2SHB 1929). Contracts with
14 the postinpatient housing providers are exempt from the competitive
15 procurement requirements in chapter 39.26 RCW.

16 (42) \$361,000 of the general fund—state appropriation for fiscal
17 year 2026, \$361,000 of the general fund—state appropriation for
18 fiscal year 2027, and \$482,000 of the general fund—federal
19 appropriation are provided solely for the authority, in collaboration
20 with the department of social and health services research and data
21 analysis division, to implement community behavioral health service
22 data into the existing executive management information system. Of
23 these amounts, \$288,000 of the general fund—state appropriation for
24 fiscal year 2026, \$288,000 of the general fund—state appropriation
25 for fiscal year 2027, and \$384,000 of the general fund—federal
26 appropriation are provided solely for the authority to reimburse the
27 research and data analysis division for staff costs associated with
28 this project. The data elements shall be incorporated into the
29 monthly executive management information system reports on a phased-
30 in basis, allowing for elements which are readily available to be
31 incorporated in the initial phase, and elements which require further
32 definition and data collection changes to be incorporated in a later
33 phase. The authority must collaborate with the research and data
34 analysis division to ensure data elements are clearly defined and
35 must include requirements in medicaid managed care organization and
36 behavioral health administrative services organization contracts to
37 provide the data in a consistent and timely manner for inclusion into
38 the system. The community behavioral health executive management
39 system information data elements must include, but are not limited

1 to: Psychiatric inpatient bed days; evaluation and treatment center
2 bed days; long-term involuntary community psychiatric inpatient bed
3 days; children's long-term inpatient bed days; substance use disorder
4 inpatient, residential, withdrawal evaluation and management, and
5 secure withdrawal evaluation and management bed days; crisis triage
6 and stabilization services bed days; mental health residential bed
7 days; mental health and substance use disorder outpatient treatment
8 services; opioid substitution and medication assisted treatment
9 services; program of assertive treatment team services; wraparound
10 with intensive services; mobile outreach crisis services; recovery
11 navigator team services; foundational community supports housing and
12 employment services; projects for assistance in transition from
13 homelessness services; housing and recovery through peer services;
14 other housing services administered by the authority; mental health
15 and substance use disorder peer services; designated crisis responder
16 investigations and outcomes; involuntary commitment hearings and
17 outcomes; pregnant and parenting women case management services; and
18 single bed certifications and no available bed reports. Wherever
19 possible and practical, the data must include historical monthly
20 counts and shall be broken out to distinguish services to medicaid
21 and nonmedicaid individuals and children and adults. The authority
22 and the research and data analysis division must consult with the
23 office of financial management and staff from the fiscal committees
24 of the legislature on the development and implementation of the
25 community behavioral health data elements.

26 (43) \$178,000 of the general fund—state appropriation for fiscal
27 year 2026, \$58,000 of the general fund—state appropriation for fiscal
28 year 2027, and \$650,000 of the general fund—federal appropriation are
29 provided solely for the authority to continue development and
30 implementation of the certified community behavioral health clinic
31 model for comprehensive behavioral health services. Funding must be
32 used to secure actuarial expertise, conduct research into national
33 data and other state models, including obtaining resources and
34 expertise from the national council for mental well-being certified
35 community behavioral health clinic success center; and engage
36 stakeholders, including representatives of licensed community
37 behavioral health agencies and medicaid managed care organizations,
38 in the process. The authority must conduct a study built on the

1 preliminary report submitted to the legislature in December 2024 that
2 includes:

3 (a) Overviews of options and considerations for implementing the
4 certified community behavioral health clinic model within Washington
5 state, including participation as a certified community behavioral
6 health clinic demonstration state or for independent statewide
7 implementation;

8 (b) An analysis of the impact of expanding the certified
9 community behavioral health clinic model on the state's behavioral
10 health systems;

11 (c) Relevant federal regulations and options to implement the
12 certified community behavioral health clinic model under those
13 regulations;

14 (d) Options for implementing a prospective payment system
15 methodology;

16 (e) An analysis of the benefits and potential challenges for
17 integrating the certified community behavioral health clinic
18 reimbursement model within an integrated care environment;

19 (f) Actuarial analysis on the costs for implementing the
20 certified community behavioral health clinic model, including
21 opportunities for leveraging federal funding; and

22 (g) Recommendations to the legislature on a pathway for statewide
23 implementation including a plan for implementation no later than
24 fiscal year 2027 that must include the following:

25 (i) Implementation of the certified community behavioral health
26 clinic model with clinics that adhere to the program standards under
27 the federal substance abuse and mental health services administration
28 demonstration program established under section 223 of the federal
29 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a
30 note), as amended by the bipartisan safer communities act (P.L.
31 117-159);

32 (ii) Incorporation in the planned funding model of at least one
33 of the prospective payment system methodologies approved by the
34 centers for medicare and medicaid services;

35 (iii) The plan may allow for the certified community behavioral
36 health clinic funding model to be implemented either by applying for
37 and joining the federal demonstration program referenced in (g)(i) of
38 this subsection, applying to the centers for medicare and medicaid
39 services for a medicaid state plan waiver or amendment, or both;

1 (iv) Continued consultation with the national council for mental
2 wellbeing's certified community behavioral health clinic success
3 center for technical assistance and meaningful opportunities for
4 community behavioral health agencies to participate and offer
5 feedback throughout the implementation process; and

6 (v) Inclusion of services to children, youth, and families
7 through the certified community behavioral health clinic funding
8 model through providers that serve individuals of all ages as well as
9 specialty providers that serve children, youth, and families.

10 (44) \$150,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the authority to renew a
13 contract with a Seattle based nonprofit organization with experience
14 matching voluntary specialty care providers with patients in need of
15 care to continue established pro bono counseling and behavioral
16 health services to uninsured and underinsured individuals with
17 incomes below 300 percent of the federal poverty line. The authority
18 must provide the funding pursuant to a contract for documented
19 capacity-building to continue pro bono counseling and behavioral
20 health services. The agreement may require the contracted
21 organization to seek, document, and report to the authority on
22 efforts to leverage local, federal, or philanthropic funding to
23 provide sustained operational support for the program.

24 (45) \$219,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$219,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely to continue to support the
27 children and youth behavioral health work group to consider and
28 develop longer term strategies and recommendations regarding the
29 delivery of behavioral health services for children, transitioning
30 youth, and their caregivers pursuant to chapter 76, Laws of 2022
31 (2SHB 1890).

32 (46) \$250,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the authority to continue a
35 contract to provide information and support related to safe housing
36 and support services for youth exiting inpatient mental health and/or
37 substance use disorder facilities to stakeholders, inpatient
38 treatment facilities, young people, and other community providers
39 that serve unaccompanied youth and young adults.

(47) \$3,322,000 of the general fund—state appropriation for fiscal year 2026, \$3,322,000 of the general fund—state appropriation for fiscal year 2027, \$1,814,000 of the general fund—federal appropriation, and \$5,248,000 of the opioid abatement settlement account—state appropriation are provided solely for the authority to contract with opioid treatment providers to operate mobile methadone units to address treatment gaps statewide. Within the amounts provided, the authority must provide service support subsidies to all mobile methadone units including those that began operations prior to fiscal year 2024. The authority must work with the actuaries responsible for setting medicaid managed care rates to explore options for creating a specific rate for mobile medication units that reflects the unique costs of these programs.

(48)(a) \$5,753,000 of the general fund—state appropriation for fiscal year 2026 and \$5,753,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the authority to continue a program with coverage comparable to the amount, duration, and scope of care provided in the categorically needy medicaid program for adult individuals who:

(i) Have an immigration status making them ineligible for federal medicaid or federal subsidies through the health benefit exchange;

(ii) Are age 19 and older, including over age 65, and have countable income of up to 138 percent of the federal poverty level; and

(iii) Are not eligible for another full scope federally funded medical assistance program, including any expansion of medicaid coverage for deferred action for childhood arrivals recipients.

(b) Within the amount provided in this subsection, the authority shall use the same eligibility, enrollment, redetermination and renewal, and appeals procedures as categorically needy medicaid, except where flexibility is necessary to maintain privacy or minimize burden to applicants or enrollees.

(c) The authority in collaboration with the health benefit exchange, the department of social and health services, and community organizations must develop and implement an outreach and education campaign.

(d) The authority must provide the following information to the governor's office and appropriate committees of the legislature by February 1st and November 1st of each year:

1 (i) Actual and forecasted expenditures;
2 (ii) Actual and forecasted data from the caseload forecast
3 council; and
4 (iii) The availability and impact of any federal program or
5 proposed rule that expands access to health care for the population
6 described in this subsection, such as the expansion of medicaid
7 coverage for deferred action for childhood arrivals recipients.

8 (e) The amount provided in this subsection is the maximum amount
9 that may be expended for the purposes of this program.

10 (49)(a) \$125,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$125,000 of the general fund—state appropriation
12 for fiscal year 2027 are provided solely for the authority to
13 reimburse the department of social and health services for staffing
14 costs related to tracking behavioral health community capacity
15 through the community behavioral health executive management
16 information system and providing annual reports on the implementation
17 of new behavioral health community capacity.

18 (b) The department of commerce, the department of health, and the
19 authority must cooperate with the department of social and health
20 services in collecting and providing the data necessary to
21 incorporate tracking of behavioral health beds into the behavioral
22 health executive management information system and to prepare the
23 required reports. The agencies must work to ensure they are using
24 consistent definitions in classifying behavioral health bed types for
25 the purpose of reporting capacity and utilization.

26 (c) The authority and the department of social and health
27 services must continue tracking behavioral health bed utilization for
28 medicaid and state funded clients by type of bed in the executive
29 management information system. The department of commerce shall
30 identify to the department of social and health services all
31 providers that have received funding through their capital grant
32 program since the 2013-2015 fiscal biennium. The department of social
33 and health services must incorporate tracking of services by provider
34 including an element to identify providers that have received funding
35 through the capital budget so that reports can be provided related to
36 the average daily client counts for medicaid and state funded clients
37 being served by provider and by facility type.

38 (d) The department of social and health services, in coordination
39 with the department of commerce, the department of health, and the
40 authority, must submit an annual report each November of the fiscal

1 biennium to the office of financial management and the appropriate
2 committees of the legislature that provides the following information
3 for each facility that has received funding through the capital
4 budget: (i) The amount received by the state and the total project
5 cost; (ii) the facility address; (iii) the number of new beds or
6 additional bed capacity by the service type being provided; (iv) the
7 utilization of the additional beds by medicaid or state funded
8 clients by service type; and (v) a comparison of capacity to demand
9 by service type by geographical region of the state.

10 (50) \$3,045,000 of the general fund—state appropriation for
11 fiscal year 2026, \$83,000 of the general fund—state appropriation for
12 fiscal year 2027, \$172,000 of the general fund—federal appropriation,
13 \$2,000,000 of the criminal justice treatment account—state
14 appropriation, and \$5,041,000 of the opioid abatement settlement
15 account—state appropriation are provided solely for the authority to
16 expand efforts to provide opioid use disorder and alcohol use
17 disorder medication in city, county, regional, and tribal jails.

18 (51) \$55,988,000 of the general fund—federal appropriation is
19 provided solely for the authority to contract with the University of
20 Washington behavioral health teaching facility to provide long-term
21 inpatient care beds as defined in RCW 71.24.025. The authority must
22 coordinate with the department of social and health services and the
23 University of Washington to evaluate and determine criteria for the
24 current population of state hospital patients, committed pursuant to
25 the dismissal of criminal charges and a civil evaluation ordered
26 under RCW 10.77.086 or 10.77.088, who can be effectively treated at
27 the University of Washington behavioral health teaching facility.

28 (52) \$95,000 of the general fund—state appropriation for fiscal
29 year 2026, \$95,000 of the general fund—state appropriation for fiscal
30 year 2027, and \$264,000 of the general fund—federal appropriation are
31 provided solely for implementation of Substitute House Bill No. 1272
32 (children in crisis program). If the bill is not enacted by June 30,
33 2025, the amounts provided in this subsection shall lapse.

34 (53) \$36,306,000 of the statewide 988 behavioral health crisis
35 response line account—state appropriation and \$21,410,000 of the
36 general fund—federal appropriation are provided solely for the
37 authority to continue to implement the provisions of chapter 454,
38 Laws of 2023 (E2SHB 1134). Within these amounts, sufficient funding
39 is provided for the authority to:

1 (a) Provide grants to new or existing mobile rapid response teams
2 and to community-based crisis teams to support efforts for meeting
3 the standards and criteria for receiving an endorsement pursuant to
4 provisions of the bill. In awarding grants under this subsection, the
5 authority must prioritize funding for proposals that demonstrate
6 experience and strategies that prioritize culturally relevant
7 services to community members with the least access to behavioral
8 health services;

9 (b) Expand and enhance regional crisis services provided by
10 mobile crisis teams and community-based crisis teams either endorsed
11 or seeking endorsement pursuant to standards adopted by the
12 authority; and

13 (c) Provide performance payments to mobile rapid response teams
14 and community-based crisis teams that receive endorsements pursuant
15 to chapter 454, Laws of 2023 (E2SHB 1134).

16 (54) \$500,000 of the opioid abatement settlement account—state
17 appropriation is provided solely for Spanish language opioid
18 prevention services.

19 (55) \$16,814,000 of the tribal opioid prevention and treatment
20 account—state appropriation is provided solely for the authority to
21 pass through to tribes and urban Indian health programs for opioid
22 and overdose response activities. The funding must be used for
23 prevention, outreach, treatment, recovery support services, and other
24 strategies to address and mitigate the effects of the misuse and
25 abuse of opioid related products. The authority must provide the
26 tribes and urban Indian health programs the latitude to use the
27 funding as they see fit to benefit their communities, provided the
28 activities are allowable under the terms of the opioid settlement
29 agreements.

30 (56) Within existing resources, the authority shall collaborate
31 with the department of social and health services to develop a new
32 program for individuals admitted to a state hospital for purposes of
33 civil commitment under RCW 10.77.086. The program must prioritize the
34 use of assisted outpatient treatment resources for eligible
35 individuals and draw upon existing programs, including the program of
36 assertive community treatment and the governor's opportunity for
37 supportive housing program to provide wraparound services for
38 individuals who may be ready to quickly return to the community
39 following an admission.

1 (57) \$6,700,000 of the opioid abatement settlement account—state
2 appropriation and \$700,000 of the general fund—federal appropriation
3 are provided solely for the authority to contract for the support of
4 an opioid recovery and care access center in Seattle. The contractor
5 must be an established Seattle based behavioral health provider that
6 has developed a partnership for the project and has leveraged
7 additional operations and research funding from other sources. The
8 contract is exempt from the competitive procurement requirements in
9 chapter 39.26 RCW.

10 (58) \$2,000,000 of the opioid abatement settlement account—state
11 appropriation is provided solely for the authority to increase access
12 to long-acting injectable buprenorphine products. The authority must
13 use these funds to cover the cost and administration of the drug for
14 uninsured individuals that do not qualify for other state or federal
15 health insurance programs.

16 (59) \$4,500,000 of the general fund—state appropriation for
17 fiscal year 2026 is provided solely for bridge funding grants to
18 community behavioral health agencies participating in federal
19 certified community behavioral health clinic expansion grant programs
20 to sustain their continued level of operations following expiration
21 of federal grant funding during the planning process for adoption of
22 the certified community behavioral health clinic model statewide.

23 (60) \$3,066,000 of the general fund—state appropriation for
24 fiscal year 2026, \$5,446,000 of the general fund—state appropriation
25 for fiscal year 2027, and \$3,457,000 of the general fund—federal
26 appropriation are provided solely for the authority to contract for
27 community behavioral health services to be provided at the Olympic
28 heritage behavioral health facility.

29 (61) \$15,398,000 of the statewide 988 behavioral health crisis
30 response line account—state appropriation is provided solely for
31 startup, implementation, and operational funding for three crisis
32 relief centers. The authority must undergo a competitive solicitation
33 process for this funding that takes into account geographic needs,
34 regional capacity, and operational readiness, and must prioritize
35 providers with limited access to other funding sources and who are
36 projected to have the shortest timelines to utilize funding and begin
37 operations. Of the amounts provided in this subsection:

1 (a) \$8,536,000 is provided solely for startup grants for hiring,
2 facility improvements, and other costs necessary to begin providing
3 services to clients.

4 (b) \$4,925,000 is provided solely for six-month operational
5 subsidies for crisis centers that have begun operations as a bridge
6 to providing services at full capacity.

7 (c) \$1,937,000 is provided for reimbursement for crisis relief
8 center services provided to individuals not covered by the state
9 medicaid program.

10 (d) The authority must ensure that managed care organizations
11 adhere to contract provisions regarding required services and
12 behavioral health network adequacy standards. The authority must
13 submit a report to the office of financial management and the
14 appropriate committees of the legislature by December 1, 2025, with a
15 plan and recommendations for a sustainable funding model for these
16 services that collects appropriate amounts from medicaid managed care
17 organizations and other insurance carriers and identifies the need
18 for ongoing behavioral health administrative services organization
19 funding needed for individuals who do not have medicaid or other
20 insurance coverage.

21 (62) \$150,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for a one-time grant to a
24 nonprofit organization for start-up costs and to provide services to
25 medicaid clients and uninsured clients in a crisis stabilization
26 facility located in Skagit county.

27 (63) \$9,500,000 of the opioid abatement settlement account—state
28 appropriation is provided solely for health engagement hub pilot
29 program sites in accordance with the provisions of chapter 1, Laws of
30 2023 sp. sess. (2E2SSB 5536). The authority may use funding within
31 this subsection to contract for technical assistance and evaluation
32 activities associated with the pilot program.

33 (64) \$328,000 of the general fund—state appropriation for fiscal
34 year 2026, \$328,000 of the general fund—state appropriation for
35 fiscal year 2027, and \$656,000 of the general fund—federal
36 appropriation are provided solely for the authority to implement
37 chapter 360, Laws of 2024 (2SHB 2320).

38 (65) \$2,650,000 of the general fund—state appropriation for
39 fiscal year 2026 and \$2,650,000 of the general fund—state

1 appropriation for fiscal year 2027 are provided solely for the
2 authority to continue contracts with King county, Kitsap county,
3 Tacoma, Everett, and Spokane for street medicine teams that rapidly
4 assess and address the acute and chronic physical and behavioral
5 health needs of homeless people. The teams must offer integrated,
6 team-based medical, mental health, substance use, and infectious
7 disease treatment and prevention, and navigation and case management
8 services.

9 (66)(a) \$250,000 of the general fund—state appropriation for
10 fiscal year 2026, \$250,000 of the general fund—state appropriation
11 for fiscal year 2027, and \$500,000 of the general fund—federal
12 appropriation are provided solely for the authority to continue work
13 on the behavioral health comparison rate project, including:

14 (i) Developing phase 3 comparison rates for all major medicaid
15 managed care behavioral health services not addressed in phase 1 or
16 phase 2 of the behavioral health comparison rates project or through
17 other work streams; and

18 (ii) Preparing to implement a minimum fee schedule for behavioral
19 health services, including developing solutions to resolve any
20 current data and systems limitations.

21 (b) By October 1, 2025, the authority must provide a final report
22 to the office of financial management and appropriate committees of
23 the legislature that:

24 (i) Summarizes the new comparison rates developed as part of
25 phase 3;

26 (ii) Updates comparison rates developed in phase 1 and phase 2
27 for new salary and wage information based on most current bureau of
28 labor statistics data;

29 (iii) Estimates the cost and other impacts to fee-for-service and
30 managed care of incorporating additional behavioral health services
31 developed as part of phase 3 of the behavioral health comparison
32 rates project into a minimum fee schedule effective January 1, 2027;

33 (iv) Identifies planned actions and funding needs, if any, to
34 resolve any remaining limitations to implement the phase 3 minimum
35 fee schedule by January 1, 2027;

36 (v) Provides additional analysis of variation between the
37 comparison rates developed as part of phase 3 and current payment
38 levels at a service and regional level; and

1 (vi) Describes how the authority plans to propose to the
2 legislature implementation of the phase 3 minimum fee schedule by
3 January 1, 2027, to better match medicaid payments to the cost of
4 care.

5 (67) \$300,000 of the general fund—state appropriation for fiscal
6 year 2026 is provided solely for the authority to fund the second
7 year of workforce grants to behavioral health agencies contracted
8 with the authority to establish occupational therapy services for
9 behavioral health clients. This funding must be used for establishing
10 and integrating occupational therapy into behavioral health agency
11 programs and operations. Funding may be used for occupational
12 therapist and occupational therapy assistant services, recruitment,
13 training, technical assistance, fieldwork opportunities, and for
14 other approved activities targeted to increase access to occupational
15 therapy services within behavioral health agency settings. The
16 authority must submit a final report to the legislature on the number
17 of patients receiving occupational therapy through this initiative,
18 the programs in which services were provided, and the number and type
19 of fieldwork students trained in each participating behavioral health
20 agency program by January 1, 2027.

21 (68)(a) \$81,542,000 of the general fund—state appropriation for
22 fiscal year 2026, \$81,729,000 of the general fund—state appropriation
23 for fiscal year 2027, and \$167,792,000 of the general fund—federal
24 appropriation are provided solely for supportive supervision and
25 oversight services pursuant to a 1915(i) state plan amendment. For
26 medicaid clients enrolled in managed care, the authority must
27 contract for these services through managed care organizations
28 utilizing an actuarially sound rate structure as established by the
29 authority and approved by the centers for medicare and medicaid
30 services. The authority may not implement a skills development and
31 restoration benefit until funding is provided for that specific
32 purpose. Within these amounts, funding is provided for:

33 (i) Implementing supportive supervision and oversight services in
34 adult family home settings in accordance with and contingent upon
35 execution of the collective bargaining agreement negotiated between
36 the state and the adult family homes and referenced in part IX of
37 this act;

38 (ii) Implementing supportive supervision and oversight services
39 in assisted living and enhanced services facilities settings;

1 (iii) Providing reimbursement for the state share of exceptional
2 behavioral health personal care services for individuals who have not
3 transitioned into the new 1915(i) state plan services; and

4 (iv) Administrative costs associated with implementation of the
5 new 1915(i) state plan.

6 (b) Within the amounts provided in this subsection, the authority
7 must assure that managed care organizations reimburse the department
8 of social and health services aging and long term support
9 administration for the general fund—state cost of exceptional
10 behavioral health personal care services for medicaid enrolled
11 individuals who require these services because of a psychiatric
12 disability.

13 (c)(i) Within the amounts provided in this subsection, the
14 authority will convene a task force composed of representatives from
15 the authority, the department of social and health services, and the
16 office of financial management; representatives of adult family home,
17 assisted living, and enhanced services facility providers that serve
18 individuals through the community behavioral health support program;
19 behavioral health advocates; and other key stakeholders. The task
20 force will conduct a comprehensive review of services offered through
21 the community behavioral health support program and the residential
22 services waiver program with the goal of improving system-wide
23 efficiencies, data driven outcomes, and cost effectiveness. The
24 review shall include but not be limited to:

25 (A) Exploration of opportunities for aligning requirements
26 between the community behavioral health support program and the
27 residential service waiver programs to reduce provider administrative
28 burden and conflicting requirements with specific attention provided
29 to value-based patient-centered purchasing models;

30 (B) Establishment of uniform oversight and clear expectations
31 when community behavioral health support program and residential
32 service waiver program services overlap;

33 (C) Creation of a centralized framework for matching participants
34 with complex behavioral health conditions to the most appropriate
35 setting or level of care;

36 (D) Development of outcome metrics and a practical process for
37 gathering outcomes data such as reductions in hospital readmissions,
38 improved quality of life, and other metrics reflective of community
39 stability;

1 (E) Identification of opportunities for streamlining or
2 consolidation of programs to reduce overlap, ensure simpler referral
3 pathways, and deliver more consistent services across the state's
4 behavioral health continuum; and

5 (F) Cost estimates for options developed by the task force which
6 examine potential costs impacts for both the authority and the
7 department of social and health services and include identification
8 of cost savings and offsets associated with the options presented.

9 (ii) By December 1, 2025, the authority must provide a report to
10 the office of financial management and the appropriate committees of
11 the legislature which includes but is not limited to:

12 (A) A matrix of the community behavioral health support program
13 and other programs at the department of social and health services
14 that provide overlapping services to community behavioral health
15 support program clients which includes identification of the number
16 of individuals being served, the average monthly expenditures at each
17 agency, and the differential eligibility and service requirements for
18 the programs;

19 (B) A summary of the findings and recommendations of the task
20 force;

21 (C) If an amendment of the community behavioral health support
22 state plan amendment is recommended by the task force, specific
23 options identified by the work group for the amendment to reduce
24 provider administrative burden and improve cost effectiveness and
25 client outcomes; and

26 (D) Identification of the estimated costs, risks, benefits, and
27 timeline of implementing the identified recommendations and options.

28 (69) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2026 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2027 are provided solely for grants to
31 tribes to implement the Icelandic model of prevention in their
32 communities.

33 (70) \$3,200,000 of the opioid abatement settlement account—state
34 appropriation is provided solely for a tribal opioid prevention
35 campaign to inform and educate tribal communities about opioid misuse
36 prevention, overdose response, and treatment.

37 (71) \$5,242,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for the authority to provide grants

1 to providers of employment and educational services to individuals
2 with substance use disorder.

3 (72) \$3,768,000 of the opioid abatement settlement account—state
4 appropriation is provided solely for the authority to provide opioid
5 treatment services through new opioid treatment providers that were
6 funded through grants pursuant to chapter 1, Laws of 2023 sp. sess.
7 (controlled substances).

8 (73) \$297,000 of the general fund—state appropriation for fiscal
9 year 2026, \$97,000 of the general fund—state appropriation for fiscal
10 year 2027, and \$140,000 of the general fund—federal appropriation are
11 provided solely for implementation of Engrossed Second Substitute
12 House Bill No. 1813 (medical assistance procurement). If the bill
13 is not enacted by June 30, 2025, the amounts provided in this
14 subsection shall lapse.

15 (74) \$438,000 of the general fund—state appropriation for fiscal
16 year 2026, \$438,000 of the general fund—state appropriation for
17 fiscal year 2027, and \$284,000 of the general fund—federal
18 appropriation are provided solely for implementation of sections 2
19 and 3 of Second Substitute House Bill No. 1427 (peer support
20 specialists). If the bill is not enacted by June 30, 2025, the
21 amounts provided in this subsection shall lapse.

22 (75) \$2,132,000 of the opioid abatement settlement account—state
23 appropriation and \$570,000 of the general fund—federal appropriation
24 are provided solely for the authority to contract for a program that
25 provides Washington state emergency departments with real-time
26 medications for opioid use disorder clinical guidance and follow-up
27 appointment scheduling.

28 (76) \$1,000,000 of the statewide 988 behavioral health crisis
29 response line account—state appropriation is provided solely for the
30 purchase of electric vans for 988 behavioral health crisis response
31 and suicide prevention mobile rapid response crisis teams and
32 community-based crisis teams endorsed under RCW 71.24.903. Of the
33 amounts provided in this subsection:

34 (a) \$700,000 of this amount is for mobile rapid response crisis
35 teams and community-based crisis teams endorsed under RCW 71.24.903;
36 and

37 (b) \$300,000 of this amount is for mobile rapid response crisis
38 teams and community-based crisis teams endorsed under RCW 71.24.903
39 that are affiliated with a tribe in Washington state.

1 (77) Within amounts appropriated in this section, the authority
2 and the governor's Indian health advisory council must convene tribal
3 representatives to identify the actual local costs for tribes in
4 their provision of substance use disorder services to non-American
5 Indian/Alaska Native medicaid enrollees receiving services in tribal
6 facilities. The authority must submit a report to the office of
7 financial management and the appropriate committees of the
8 legislature by December 1, 2025, that outlines options and a plan for
9 compensating tribes that is developed through this consultation
10 process that fully compensates tribes for their actual costs of
11 serving non-American Indian/Alaska Native medicaid enrollees
12 receiving services in tribal facilities, and must consider and
13 address state and tribal budget impacts.

14 (78) \$2,000,000 of the opioid abatement settlement account—state
15 appropriation is provided on a one-time basis solely for the
16 authority to contract for continued operations of the pilot program
17 originally funded in section 215(117), chapter 475, Laws of 2023
18 (ESSB 5187) to reimburse a licensed pediatric transitional care
19 facility in Spokane county to provide neonatal abstinence syndrome
20 services to infants who have prenatal substance exposure.

21 (79) \$100,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the authority to provide a
24 grant to a program in south Seattle providing supportive housing and
25 clinical services for mothers recovering from substance use
26 disorders, and their children. The program must serve pregnant women
27 or mothers, regardless of age, race, religion, or sexual orientation,
28 who are exiting inpatient substance use disorder treatment facilities
29 and must serve individuals with co-occurring disorders. The program
30 must provide on-site support through a dedicated team that offers
31 daily assistance to help women become as independent as possible
32 while focusing on their recovery and stability.

33 (80) \$91,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$91,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5745 (invol. treatment counsel). If
37 the bill is not enacted by June 30, 2025, the amounts provided in
38 this subsection shall lapse.

1 (81) Within amounts appropriated in this section, effective
2 January 1, 2026, the authority shall reduce medicaid managed care
3 rates by one percent. Notwithstanding any other proviso in the
4 appropriations act for the current biennium, the authority may adjust
5 existing state directed payments, published fee schedules, or make
6 other administrative changes needed to comply with this subsection.

7 (82) Sufficient amounts are appropriated in this section to
8 maintain increases to medicaid reimbursement for community behavioral
9 health providers contracted through managed care organizations to the
10 extent that they align with subsection (81) of this section. The
11 authority may adjust rates and existing state directed payments to
12 ensure compliance with subsection (81) of this section.

13 (83) The authority shall continue to work with a provider working
14 to reopen a youth behavioral health facility in Clark county to
15 identify a licensing and service delivery pathway that best reflects
16 services delivered through an enhanced model of care for youth
17 residential substance use disorder treatment services. In
18 collaboration with the provider and medicaid managed care
19 organizations, the authority shall work toward developing an enhanced
20 rate for residential substance use disorders services that
21 concurrently provide for the diagnosis, treatment, and medication
22 management of co-occurring mental health conditions as part of the
23 substance use disorder treatment plan. The authority shall submit the
24 new rate and cost impact to the office of financial management and
25 the appropriate committees of the legislature no later than December
26 1, 2025, for consideration of funding in the 2026 legislative
27 session.

28 (84) \$250,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the authority to contract
31 with a statewide mental health nonprofit organization that provides
32 free community and school-based mental health education and support
33 programs for consumers and families. The contractor must use this
34 funding to provide access to programs tailored to peers living with
35 mental illness as well as family members of people with mental
36 illness and the community at large. Services provided by the
37 contracted program shall include education, support, and assistance
38 to reduce isolation and help consumers and families understand the
39 services available in their communities.

NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

General Fund—State Appropriation (FY 2026)	\$5,057,000
General Fund—State Appropriation (FY 2027)	\$5,079,000
General Fund—Federal Appropriation	\$3,036,000
TOTAL APPROPRIATION	\$13,172,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,000 of the general fund—state appropriation for fiscal year 2026 and \$3,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute Senate Bill No. 5104 (immigration status coercion). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(2) \$1,000 of the general fund—state appropriation for fiscal year 2026 and \$3,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Substitute Senate Bill No. 5486 (motion picture captioning). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

Worker and Community Right to Know Fund—State Appropriation	\$10,000
Accident Account—State Appropriation	\$28,144,000
Medical Aid Account—State Appropriation	\$28,141,000
TOTAL APPROPRIATION	\$56,295,000

The appropriations in this section are subject to the following conditions and limitations: \$100,000 of the accident account—state appropriation and \$102,000 of the medical aid account—state appropriation are provided solely for implementation of Senate Bill No. 5463 (industrial insurance/duties). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

General Fund—State Appropriation (FY 2026)	\$58,806,000
General Fund—State Appropriation (FY 2027)	\$58,222,000

1	General Fund—Private/Local Appropriation.	\$12,977,000
2	Death Investigations Account—State Appropriation.	\$1,720,000
3	Municipal Criminal Justice Assistance Account—State	
4	Appropriation.	\$460,000
5	Supplemental Criminal Justice Account—State	
6	Appropriation.	\$100,000,000
7	Washington Auto Theft Prevention Authority Account—	
8	State Appropriation.	\$7,167,000
9	Washington Internet Crimes Against Children Account—	
10	State Appropriation.	\$2,270,000
11	24/7 Sobriety Account—State Appropriation.	\$20,000
12	TOTAL APPROPRIATION.	\$241,642,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The criminal justice training commission may not run a basic
16 law enforcement academy class of fewer than 30 students.

17 (2) Funding in this section is sufficient for 75 percent of the
18 costs of providing 23 statewide basic law enforcement trainings in
19 each fiscal year 2026 and fiscal year 2027. The criminal justice
20 training commission must schedule its funded classes to minimize wait
21 times throughout each fiscal year and meet statutory wait time
22 requirements. The criminal justice training commission must track and
23 report the average wait time for students at the beginning of each
24 class and provide the findings in an annual report to the legislature
25 due in December of each year. Each year, at least two classes must be
26 held in Spokane, two classes must be held in Vancouver, two classes
27 must be held in Arlington, and two classes must be held in Pasco.

28 (3) \$1,312,000 of the general fund—state appropriation for fiscal
29 year 2026, \$1,306,000 of the general fund—state appropriation for
30 fiscal year 2027, and \$870,000 of the general fund—private/local
31 appropriation are provided solely for the commission to conduct four
32 additional corrections officer academy classes. These classes may be
33 conducted at the corrections officer academy in Burien or at one of
34 the regional training academies, located in Spokane, Pasco,
35 Vancouver, or Arlington.

36 (4) \$290,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$290,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for academy training for limited
39 authority Washington peace officers employed by the Washington state

1 gambling commission, Washington state liquor and cannabis board,
2 Washington state parks and recreation commission, department of
3 natural resources, and the office of the insurance commissioner.

4 (a) Up to 30 officers must be admitted to attend the basic law
5 enforcement academy and up to 30 officers must be admitted to attend
6 basic law enforcement equivalency academy.

7 (b) Allocation of the training slots amongst the agencies must be
8 based on the earliest application date to the commission. Training
9 does not need to commence within six months of employment.

10 (c) The state agencies must reimburse the commission for the
11 actual cost of training.

12 (5) \$1,598,000 of the death investigations account—state
13 appropriation is provided solely for the commission to provide 240
14 hours of medicolegal forensic investigation training to coroners and
15 medical examiners to meet the recommendations of the national
16 commission on forensic science for certification and accreditation.

17 (6) \$346,000 of the general fund—state appropriation for fiscal
18 year 2026 is provided solely for implementation of chapter 321, Laws
19 of 2021 (officer duty to intervene).

20 (7) \$30,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$30,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for additional grants to local
23 jurisdictions to investigate instances where a purchase or transfer
24 of a firearm was attempted by an individual who is prohibited from
25 owning or possessing a firearm.

26 (8) \$2,500,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$2,500,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the criminal justice
29 training commission to provide grant funding to local law enforcement
30 agencies to support law enforcement wellness programs. Of the amount
31 provided in this subsection:

32 (a) \$1,500,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$1,500,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the commission to provide
35 grants to local law enforcement and corrections agencies for the
36 purpose of establishing officer wellness programs. Grants provided
37 under this subsection may be used for, but not limited to building
38 resilience, injury prevention, peer support programs, physical
39 fitness, proper nutrition, stress management, suicide prevention, and

1 physical or behavioral health services. The commission must consult
2 with a representative from the Washington association of sheriffs and
3 police chiefs and a representative of the Washington state fraternal
4 order of police and the Washington council of police and sheriffs in
5 the development of the grant program.

6 (b) \$1,000,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the Washington association
9 of sheriffs and police chiefs to establish and coordinate an online
10 or mobile-based application for any Washington law enforcement
11 officer; 911 operator or dispatcher; and any other current or retired
12 employee of a Washington law enforcement agency, and their families,
13 to anonymously access on-demand wellness techniques, suicide
14 prevention, resilience, physical fitness, nutrition, and other
15 behavioral health and wellness supports.

16 (9) \$2,270,000 of the Washington internet crimes against children
17 account—state appropriation is provided solely for the implementation
18 of chapter 84, Laws of 2015.

19 (10) \$5,000,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$5,000,000 of the general fund—state
21 appropriation for fiscal year 2027 are provided to the Washington
22 association of sheriffs and police chiefs solely to verify the
23 address and residency of registered sex offenders and kidnapping
24 offenders under RCW 9A.44.130.

25 (11) \$4,000,000 of the general fund—state appropriation for
26 fiscal year 2026 and \$4,000,000 of the general fund—state
27 appropriation for fiscal year 2027 are provided solely for the mental
28 health field response team program administered by the Washington
29 association of sheriffs and police chiefs. The association must
30 distribute \$7,000,000 in grants to the phase one, phase two, and
31 phase three regions as outlined in the settlement agreement under
32 *Trueblood, et. al. v. Department of Social and Health Services, et.*
33 *al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-MJP.
34 The association must submit an annual report to the Governor and
35 appropriate committees of the legislature by September 1st of each
36 year of the biennium. The report shall include best practice
37 recommendations on law enforcement and behavioral health field
38 response and include outcome measures on all grants awarded.

1 (12) \$899,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$899,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for crisis intervention training
4 for the phase one, phase two, and phase three regions as outlined in
5 the settlement agreement under *Trueblood, et. al. v. Department of*
6 *Social and Health Services, et. al.*, U.S. District Court-Western
7 District, Cause No. 14-cv-01178-MJP.

8 (13) \$300,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the administration of the
11 firearms certificate program. The commission will raise the fees for
12 the program so that revenues collected by the program match these
13 expenditures.

14 (14) \$401,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$378,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for additional staff to improve
17 the delays in review and investigation of officer certification
18 complaint cases.

19 (15) \$50,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$60,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for implementation of Second
22 Substitute Senate Bill No. 5356 (criminal justice training). If the
23 bill is not enacted by June 30, 2025, the amounts provided in this
24 subsection shall lapse.

25 (16) Within existing resources, the commission must produce a
26 report detailing the expenditures of each agency that receives
27 allocations from the Washington auto theft prevention authority
28 account for fiscal year 2023, 2024, and 2025. The report must include
29 documentation of how expenditures were used in accordance with RCW
30 46.66.080 and recommendations based on outcomes from prior years'
31 expenditures for how funds from the account can be used to most
32 effectively prevent auto theft. The report must be submitted to the
33 office of financial management, the governor, and the legislature by
34 October 1, 2025.

35 (17) \$330,000 of the general fund—state appropriation for fiscal
36 year 2026, \$305,000 of the general fund—state appropriation for
37 fiscal year 2027, and \$100,000,000 of the supplemental criminal
38 justice account—state appropriation are provided solely for
39 implementation of Engrossed Substitute House Bill No. 2015 (public

safety funding). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 218. FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS

General Fund—State Appropriation (FY 2026)	\$14,663,000
General Fund—State Appropriation (FY 2027)	\$14,801,000
TOTAL APPROPRIATION	\$29,464,000

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund—State Appropriation (FY 2026)	\$22,076,000
General Fund—State Appropriation (FY 2027)	\$18,363,000
General Fund—Federal Appropriation	\$13,271,000
Asbestos Account—State Appropriation	\$641,000
Electrical License Account—State Appropriation	\$80,496,000
Farm Labor Contractor Account—State Appropriation	\$28,000
Opioid Abatement Settlement Account—State Appropriation	\$250,000
Worker and Community Right to Know Fund—State Appropriation	\$1,164,000
Construction Registration Inspection Account—State Appropriation	\$32,435,000
Public Works Administration Account—State Appropriation	\$16,462,000
Manufactured Home Installation Training Account—State Appropriation	\$470,000
Accident Account—State Appropriation	\$471,876,000
Accident Account—Federal Appropriation	\$20,183,000
Medical Aid Account—State Appropriation	\$441,793,000
Medical Aid Account—Federal Appropriation	\$3,960,000
Plumbing Certificate Account—State Appropriation	\$3,694,000
Pressure Systems Safety Account—State Appropriation	\$5,202,000
TOTAL APPROPRIATION	\$1,132,364,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$8,952,000 of the accident account—state appropriation and \$8,952,000 of the medical aid account—state appropriation are

provided solely for the labor and industries workers' compensation information system replacement project and is subject to the conditions, limitations, and review provided in section 701 of this act. The department must:

(a) Submit quarterly data within 30 calendar days of the end of each quarter on:

(i) The quantifiable deliverables accomplished and the amount spent by each deliverable in each of the following subprojects:

(A) Business readiness;

(B) Change readiness;

(C) Commercial off the shelf procurement;

(D) Customer access;

(E) Program foundations;

(F) Independent assessment; and

(G) In total by fiscal year;

(ii) All of the quantifiable deliverables accomplished by subprojects identified in (a)(i)(A) through (F) of this subsection and in total and the associated expenditures by each deliverable by fiscal month;

(iii) The contract full time equivalent charged by subprojects identified in (a)(i)(A) through (F) of this subsection, and in total, compared to the budget spending plan by month for each contracted vendor and what the ensuing contract equivalent budget spending plan by subprojects identified in (a)(i)(A) through (F) of this subsection, and in total, assumes by fiscal month;

(iv) The performance metrics by subprojects identified in (a)(i)(A) through (F) of this subsection, and in total, that are currently used, including monthly performance data; and

(v) The risks identified independently by at least the quality assurance vendor and Washington technology solutions, and how the project:

(A) Has mitigated each risk; and

(B) Is working to mitigate each risk, and when it will be mitigated; and

(b) Submit the report in (a) of this subsection to fiscal and policy committees of the legislature.

(2) \$258,000 of the accident account—state appropriation and \$258,000 of the medical aid account—state appropriation are provided solely for the department of labor and industries safety and health assessment research for prevention program to conduct research to

1 prevent the types of work-related injuries that require immediate
2 hospitalization. The department will develop and maintain a tracking
3 system to identify and respond to all immediate in-patient
4 hospitalizations and will examine incidents in defined high-priority
5 areas, as determined from historical data and public priorities. The
6 research must identify and characterize hazardous situations and
7 contributing factors using epidemiological, safety-engineering, and
8 human factors/ergonomics methods. The research must also identify
9 common factors in certain types of workplace injuries that lead to
10 hospitalization. The department must submit a report to the governor
11 and appropriate legislative committees no later than August 30th of
12 each year of the fiscal biennium summarizing work-related immediate
13 hospitalizations and prevention opportunities, actions that employers
14 and workers can take to make workplaces safer, and ways to avoid
15 severe injuries.

16 (3) (a) \$1,700,000 of the general fund—state appropriation for
17 fiscal year 2026 and \$1,700,000 of the general fund—state
18 appropriation for fiscal year 2027 are provided solely for grants to
19 promote workforce development in aerospace and aerospace related
20 supply chain industries by: Expanding the number of registered
21 apprenticeships, preapprenticeships, and aerospace-related programs;
22 and providing support for registered apprenticeships or programs in
23 aerospace and aerospace-related supply chain industries.

24 (b) Grants awarded under this section may be used for:

25 (i) Equipment upgrades or new equipment purchases for training
26 purposes;

27 (ii) New training space and lab locations to support capacity
28 needs and expansion of training to veterans and veteran spouses, and
29 underserved populations;

30 (iii) Curriculum development and instructor training for industry
31 experts;

32 (iv) Tuition assistance for degrees in engineering and high-
33 demand degrees that support the aerospace industry; and

34 (v) Funding to increase capacity and availability of child care
35 options for shift work schedules.

36 (c) An entity is eligible to receive a grant under this
37 subsection if it is a nonprofit, nongovernmental, or institution of
38 higher education that provides training opportunities, including
39 apprenticeships, preapprenticeships, preemployment training,
40 aerospace-related degree programs, or incumbent worker training to

1 prepare workers for the aerospace and aerospace-related supply chain
2 industries.

3 (d) The department may use up to 5 percent of these funds for
4 administration of these grants.

5 (4) \$500,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the crime victims'
8 compensation program to pay for medical exams for suspected victims
9 of domestic violence. Neither the hospital, medical facility, nor
10 victim is to pay for the cost of the medical exam. This funding must
11 not supplant existing funding for sexual assault medical exams. If
12 the cost of medical exams exceeds the funding provided in this
13 subsection, the program shall not reduce the reimbursement rates for
14 medical providers seeking reimbursement for other claimants, and
15 instead the program shall return to paying for domestic violence
16 medical exams after insurance.

17 (5) \$250,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for the department to analyze
19 patients who are maintained on chronic opioids. The department must
20 submit an annual report of its findings to the governor and the
21 appropriate committees of the legislature no later than October 1st
22 of each year of the fiscal biennium. The report shall include
23 analysis of patient data, describing the characteristics of patients
24 who are maintained on chronic opioids and their clinical needs, and a
25 preliminary evaluation of potential interventions to improve care and
26 reduce harms in this population.

27 (6) \$1,406,000 of the public works administration account—state
28 appropriation for fiscal year 2026 is provided solely for the final
29 year of system improvements to the prevailing wage program
30 information technology system. This project is subject to the
31 conditions, limitations, and review provided in section 701 of this
32 act.

33 (7) \$205,000 of the general fund—state appropriation for fiscal
34 year 2026 is provided solely to continue conducting a four-year
35 retention study of state registered apprentices as provided in
36 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
37 include the collection of data from all apprentices three months into
38 their apprenticeship to understand challenges and barriers they face
39 towards program participation. The aggregate data by trade must be

1 displayed on a publicly available dashboard. Study data must be
2 provided with apprenticeship coordinators to implement an early
3 response to connect apprentices with needed supports. The department
4 shall submit an annual report to the governor and appropriate
5 legislative committees on June 30, 2026, and June 30, 2027.

6 (8) \$2,879,000 of the accident account—state appropriation and
7 \$2,309,000 of the medical aid account—state appropriation are
8 provided solely to expand access to worker rights and safety
9 information for workers with limited English proficiency (LEP)
10 through outreach and translation of safety-related information,
11 training, and other materials. \$2,000,000 of the amount provided in
12 this subsection is provided solely for grants to community-based
13 organizations to provide workplace rights and safety outreach to
14 underserved workers.

15 (9) \$946,000 of the public works administration account—state
16 appropriation is provided solely for implementation of chapter 342,
17 Laws of 2023 (apprenticeship utilization).

18 (10) \$1,072,000 of the accident account—state appropriation and
19 \$187,000 of the medical aid account—state appropriation are provided
20 solely to create an effective information technology solution
21 necessary for the implementation of chapter 145, Laws of 2023 (fire-
22 resistant materials).

23 (11) \$200,000 of the medical aid account—state appropriation and
24 \$200,000 of the accident account—state appropriation are provided
25 solely for the staffing of a resolution process for complaints
26 regarding light duty work under Title 51 RCW.

27 (12) \$1,044,000 of the accident account—state appropriation and
28 \$183,000 of the medical account—state appropriation are provided
29 solely for implementation of chapter 250, Laws of 2024 (adult
30 entertainment workers).

31 (13) \$1,840,000 of the accident account—state appropriation and
32 \$1,838,000 of the medical aid account—state appropriation are
33 provided solely for claims management staffing to expand capacity to
34 reduce claims caseload, effective July 1, 2025.

35 (14) \$3,477,000 of the accident account—state appropriation and
36 \$614,000 of the medical aid account—state appropriation are provided
37 solely for wage payment act, retaliation, child labor, and
38 determinations, and fiscal units staffing to expand capacity to

1 conduct timely worker complaint investigations, effective July 1,
2 2025.

3 (15) \$1,495,000 of the construction registration inspection
4 account—state appropriation is provided solely for implementation of
5 chapter 213, Laws of 2023 (contractor consumer protection).

6 (16) \$1,203,000 of the accident account—state appropriation and
7 \$217,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Engrossed Substitute Senate Bill No.
9 5023 (domestic workers). If the bill is not enacted by June 30, 2025,
10 the amounts provided in this subsection shall lapse.

11 (17) \$126,000 of the accident account—state appropriation and
12 \$24,000 of the medical aid account—state appropriation are provided
13 solely for implementation of Substitute Senate Bill No. 5101 (worker
14 leave/hate crimes). If the bill is not enacted by June 30, 2025, the
15 amounts provided in this subsection shall lapse.

16 (18) \$636,000 of the accident account—state appropriation and
17 \$113,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Substitute Senate Bill No. 5104
19 (immigration status coercion). If the bill is not enacted by June 30,
20 2025, the amounts provided in this subsection shall lapse.

21 (19) \$4,000 of the accident account—state appropriation and
22 \$1,000 of the medical aid account—state appropriation are provided
23 solely for implementation of Substitute Senate Bill No. 5408 (wage
24 and salary disclosures). If the bill is not enacted by June 30, 2025,
25 the amounts provided in this subsection shall lapse.

26 (20) \$608,000 of the accident account—state appropriation and
27 \$605,000 of the medical aid account—state appropriation are provided
28 solely for implementation of Senate Bill No. 5463 (industrial
29 insurance/duties). If the bill is not enacted by June 30, 2025, the
30 amounts provided in this subsection shall lapse.

31 (21) \$818,000 of the accident account—state appropriation and
32 \$144,000 of the medical aid account—state appropriation are provided
33 solely for implementation of Substitute Senate Bill No. 5501
34 (employee driving requirement). If the bill is not enacted by June
35 30, 2025, the amounts provided in this subsection shall lapse.

36 (22) \$50,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for a grant to an organization
39 in Pierce county experienced in providing peer-to-peer training to

1 continue implementation of a program aimed at reducing workplace
2 sexual harassment in the agricultural sector. The department may use
3 up to five percent of the amount provided in this subsection for
4 administration of this grant. The organization receiving the grant
5 must:

6 (a) Continue peer-to-peer trainings for farmworkers in Yakima
7 county and expand to provide peer-to-peer trainings for farmworkers
8 in Grant and Benton counties;

9 (b) Support an established network of peer trainings as
10 farmworker leaders, whose primary purpose is to prevent workplace
11 sexual harassment and assault through leadership, education, and
12 other tools; and

13 (c) Share best practices from the peer-to-peer model at a
14 statewide conference for farmworkers, industry representatives, and
15 advocates.

16 (23) \$1,213,000 of the accident account—state appropriation and
17 \$213,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Engrossed Second Substitute Senate Bill
19 No. 5217 (pregnancy accommodations). If the bill is not enacted by
20 June 30, 2025, the amounts provided in this subsection shall lapse.

21 (24) \$350,000 of the general fund—state appropriation for fiscal
22 year 2026 is provided solely to support the underground economy task
23 force created in section 906, chapter 376, Laws of 2024.

24 (25) \$4,420,000 of the accident account—state appropriation and
25 \$780,000 of the medical aid account—state appropriation are provided
26 solely for the department, in coordination with the Washington state
27 apprenticeship council, to administer, amend, or extend current or
28 new grants to continue the growth of behavioral health apprenticeship
29 programs. Grants may be awarded for provider implementation costs,
30 apprentice tuition and stipend costs, curriculum development, and
31 program administration. Grant awardees must use a minimum of one-half
32 of amounts provided to compensate behavioral health providers for
33 employer implementation costs including mentor wage differentials,
34 related instruction wages, and administrative costs. In awarding this
35 funding, special preference must be given to entities with experience
36 in implementation of behavioral health sector apprenticeships and
37 labor-management partnerships. By June 30, 2027, and June 30, 2028,
38 grantees must report to the department on the number of individuals
39 that were recruited and upskilled in the preceding fiscal year. The

1 department may use up to five percent of the amount provided in this
2 subsection for administration of these grants.

3 (26) \$850,000 of the accident account—state appropriation and
4 \$150,000 of the medical aid account—state appropriation are provided
5 solely for the department, in coordination with the Washington state
6 apprenticeship training council, to administer, amend, or extend
7 current or new grants to address the behavioral health workforce
8 shortage through behavioral health preapprenticeship and behavioral
9 health entry level training, including nursing assistant certified
10 programs. Grants may cover program costs including, but not limited
11 to, provider implementation costs, apprentice tuition and stipend
12 costs, curriculum development, and program administration. In
13 awarding this funding, special preference must be given to entities
14 with experience in implementation of behavioral health sector
15 apprenticeships and labor-management partnerships. By June 30, 2026,
16 and June 30, 2027, grantees must report to the department on the
17 number of individuals that were recruited and upskilled in the
18 preceding fiscal year. The department may use up to five percent of
19 the amount provided in this subsection for administration of these
20 grants.

21 (27) \$56,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$59,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for implementation of chapter
24 298, Laws of 2024 (supporting victims of human trafficking and sexual
25 abuse).

26 (28) \$250,000 of the medical aid account—state appropriation and
27 \$250,000 of the accident account—state appropriation are provided
28 solely for the department of labor and industries safety and health
29 assessment and research for prevention program to conduct research to
30 address the high injury rates of the janitorial workforce. The
31 research must quantify the physical demands of common janitorial work
32 tasks and assess the safety and health needs of janitorial workers.
33 The research must also identify potential risk factors associated
34 with increased risk of injury in the janitorial workforce and measure
35 workload based on the strain janitorial work tasks place on janitors'
36 bodies. The department must conduct interviews with janitors and
37 their employers to collect information on risk factors, identify the
38 tools, technologies, and methodologies used to complete work, and
39 understand the safety culture and climate of the industry. The

1 department must produce annual progress reports through the year 2025
2 or until the tools are fully developed and deployed. The annual
3 progress report must be submitted to the governor and legislature by
4 December 1st of each year such report is due.

5 (29) The department shall promptly notify the office of the
6 attorney general upon the receipt of a request from or on behalf of a
7 federal agency or a federal, state, or local law enforcement
8 authority for health care information, as defined in RCW 70.02.010,
9 program eligibility information for individuals, information that may
10 identify a health care provider's or facility's delivery of health
11 care services to noncitizens, or the delivery of protected health
12 care services as defined in RCW 7.115.010 where the request may
13 impact expenditures for such services. The department of labor and
14 industries shall require contracted entities to notify the department
15 of labor and industries promptly upon receipt of a request from a
16 federal agency or law enforcement authority as described in this
17 subsection.

18 (30) \$3,774,000 of the accident account—state appropriation and
19 \$890,000 of the medical aid account—state appropriation are provided
20 solely for the creation of an agriculture compliance unit within the
21 division of occupational safety and health. The compliance unit will
22 perform compliance inspections and provide bilingual outreach to
23 agricultural workers and employers.

24 (31) \$1,642,000 of the medical aid account—state appropriation is
25 provided solely to cover the overhead rent costs to increase the
26 number of labor and industry vocational specialists embedded in
27 WorkSource offices and to implement a comprehensive quality-assurance
28 team to ensure the continuous improvement of vocational services for
29 injured workers through the workers' compensation program.

30 (32) \$639,000 of the accident account—state appropriation and
31 \$157,000 of the medical aid account—state appropriation are provided
32 solely for implementation of Second Substitute House Bill No. 1524
33 (isolated employees). If the bill is not enacted by June 30, 2025,
34 the amounts provided in this subsection shall lapse.

35 (33) \$85,000 of the accident account—state appropriation and
36 \$15,000 of the medical aid account—state appropriation are provided
37 solely for implementation of Substitute House Bill No. 1879 (hospital
38 worker breaks). If the bill is not enacted by June 30, 2025, the
39 amounts provided in this subsection shall lapse.

1 (34) \$1,251,000 of the public works administration account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1549 (responsible bidder criteria).
4 If the bill is not enacted by June 30, 2025, the amount provided in
5 this subsection shall lapse.

6 (35) \$197,000 of the electrical license account—state
7 appropriation, \$136,000 of the accident account—state appropriation,
8 and \$24,000 of the medical aid account—state appropriation are
9 provided solely for implementation of Engrossed Substitute House Bill
10 No. 1533 (specialty electricians). If the bill is not enacted by June
11 30, 2025, the amounts provided in this subsection shall lapse.

12 (36) \$255,000 of the accident account—state appropriation and
13 \$254,000 of the medical aid account—state appropriation are provided
14 solely for implementation of Second Substitute House Bill No. 1788
15 (worker's compensation). If the bill is not enacted by June 30, 2025,
16 the amounts provided in this subsection shall lapse.

17 (37) \$1,031,000 of the accident account—state appropriation and
18 \$180,000 of the medical aid account—state appropriation are provided
19 solely for implementation of Engrossed Substitute House Bill No. 1644
20 (working minor). If the bill is not enacted by June 30, 2025, the
21 amounts provided in this subsection shall lapse.

22 (38) \$269,000 of the accident account—state appropriation and
23 \$46,000 of the medical aid account—state appropriation are provided
24 solely for implementation of Engrossed Substitute House Bill No. 1875
25 (sick leave/immigration). If the bill is not enacted by June 30,
26 2025, the amounts provided in this subsection shall lapse.

27 **NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 (1) The appropriations in this section are subject to the
29 following conditions and limitations:

30 (a) The department of veterans affairs shall not initiate any
31 services that will require expenditure of state general fund moneys
32 unless expressly authorized in this act or other law. The department
33 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
34 federal moneys that are unrelated to the coronavirus response and not
35 anticipated in this act as long as the federal funding does not
36 require expenditure of state moneys for the program in excess of
37 amounts anticipated in this act. If the department receives
38 unanticipated unrestricted federal moneys that are unrelated to the

1 coronavirus response, those moneys must be spent for services
2 authorized in this act or in any other legislation that provides
3 appropriation authority, and an equal amount of appropriated state
4 moneys shall lapse. Upon the lapsing of any moneys under this
5 subsection, the office of financial management shall notify the
6 legislative fiscal committees. As used in this subsection,
7 "unrestricted federal moneys" includes block grants and other funds
8 that federal law does not require to be spent on specifically defined
9 projects or matched on a formula basis by state funds.

10 (b) Each year, there is fluctuation in the revenue collected to
11 support the operation of the state veteran homes. When the department
12 has foreknowledge that revenue will decrease, such as from a loss of
13 census or from the elimination of a program, the legislature expects
14 the department to make reasonable efforts to reduce expenditures in a
15 commensurate manner and to demonstrate that it has made such efforts.
16 In response to any request by the department for general fund—state
17 appropriation to backfill a loss of revenue, the legislature shall
18 consider the department's efforts in reducing its expenditures in
19 light of known or anticipated decreases to revenues.

20 (2) HEADQUARTERS

21	General Fund—State Appropriation (FY 2026).	\$5,001,000
22	General Fund—State Appropriation (FY 2027).	\$5,031,000
23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account—State Appropriation.	\$10,000
25	TOTAL APPROPRIATION.	\$10,042,000

26 (3) FIELD SERVICES

27	General Fund—State Appropriation (FY 2026).	\$10,759,000
28	General Fund—State Appropriation (FY 2027).	\$11,204,000
29	General Fund—Federal Appropriation.	\$8,834,000
30	General Fund—Private/Local Appropriation.	\$6,547,000
31	Veteran Estate Management Account—Private/Local	
32	Appropriation.	\$719,000
33	TOTAL APPROPRIATION.	\$38,063,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) \$1,020,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$900,000 of the general fund—state appropriation for

fiscal year 2027 are provided solely for the department to contract for veteran service officers.

(i) Of the amounts provided in this subsection (3)(a), \$750,000 of the general fund—state appropriation for fiscal year 2026 and \$750,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to support one veteran service officer position in each of the following counties: Walla Walla, Clallam, Stevens, Asotin, and Skamania.

(ii) Of the amounts provided in this subsection (3)(a), \$270,000 of the general fund—state appropriation for fiscal year 2026 and \$150,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to support two veteran service officer positions in Island county.

(4) STATE VETERANS HOMES PROGRAM

General Fund—State Appropriation (FY 2026)	\$16,710,000
General Fund—State Appropriation (FY 2027)	\$17,786,000
General Fund—Federal Appropriation	\$159,652,000
General Fund—Private/Local Appropriation	\$21,757,000
TOTAL APPROPRIATION	\$215,905,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) If the department receives additional unanticipated federal resources that are unrelated to the coronavirus response at any point during the remainder of the 2025-2027 fiscal biennium, an equal amount of general fund—state must be placed in unallotted status so as not to exceed the total appropriation level specified in this subsection. The department may submit as part of the policy level budget submittal documentation required by RCW 43.88.030 a request to maintain the general fund—state resources that were unallotted as required by this subsection.

(b) Appropriations have been adjusted in this section to reflect anticipated changes in state, federal, and local resources as a result of census changes. The department shall incorporate these adjustments in the governor's projected maintenance level budget required in RCW 43.88.030.

(5) CEMETERY SERVICES

General Fund—State Appropriation (FY 2026)	\$188,000
General Fund—State Appropriation (FY 2027)	\$207,000

General Fund—Federal Appropriation.	\$1,042,000
TOTAL APPROPRIATION.	\$1,437,000

NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

(1) The appropriations to the department of health in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of health shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) (a) The appropriations to the department of health in this act must be expended for the programs and in the amounts specified in this act, except as provided in (i) and (ii) of this subsection (2) (a) :

(i) After May 1, 2026, unless prohibited by this act, the department may transfer general fund—state appropriations for fiscal year 2026 among programs and subprograms after approval by the director of the office of financial management. However, the department may not transfer state appropriations that are provided solely for a specified purpose except as expressly provided in (b) of this subsection.

(ii) After May 1, 2027, unless prohibited by this act, the department may transfer general fund—state appropriations for fiscal year 2027 and appropriations for the 2025-2027 fiscal biennium among programs and subprograms after approval by the director of the office of financial management. However, the department may not transfer appropriations that are provided solely for a specified purpose except as expressly provided in (b) of this subsection.

(b) To the extent that transfers under (a) of this subsection are insufficient to fund actual expenditures, the department may transfer appropriations that are provided solely for a specified purpose. The department may not transfer funds, and the director of the office of financial management may not approve the transfer, unless the transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds. The director of the office of financial management shall notify the appropriate fiscal committees of the legislature in writing seven days prior to

1 approving any allotment modifications or transfers under this
2 subsection. The written notification shall include a narrative
3 explanation and justification of the changes, along with expenditures
4 and allotments by budget unit and appropriation, both before and
5 after any allotment modifications or transfers.

6 (c) Within 30 days after the close of fiscal year 2026, the
7 department must provide the office of financial management and the
8 fiscal committees of the legislature with an accounting of any
9 transfers under this subsection. The accounting shall include a
10 narrative explanation and justification of the changes, along with
11 expenditures and allotments by subprogram and appropriation, both
12 before and after any allotment modifications or transfers. The
13 department must also provide recommendations for revisions to
14 appropriations to better align funding with the new budget structure
15 for the department in this act and to eliminate the need for the
16 transfer authority in future budgets.

17 (3) The department of health shall not initiate any services that
18 will require expenditure of state general fund moneys unless
19 expressly authorized in this act or other law. The department of
20 health and the state board of health shall not implement any new or
21 amended rules pertaining to primary and secondary school facilities
22 until the rules and a final cost estimate have been presented to the
23 legislature, and the legislature has formally funded implementation
24 of the rules through the omnibus appropriations act or by statute.
25 The department may seek, receive, and spend, under RCW 43.79.260
26 through 43.79.282, federal moneys not anticipated in this act as long
27 as the federal funding does not require expenditure of state moneys
28 for the program in excess of amounts anticipated in this act. If the
29 department receives unanticipated unrestricted federal moneys, those
30 moneys shall be spent for services authorized in this act or in any
31 other legislation that provides appropriation authority, and an equal
32 amount of appropriated state moneys shall lapse. Upon the lapsing of
33 any moneys under this subsection, the office of financial management
34 shall notify the legislative fiscal committees. As used in this
35 subsection, "unrestricted federal moneys" includes block grants and
36 other funds that federal law does not require to be spent on
37 specifically defined projects or matched on a formula basis by state
38 funds.

39 (4) In accordance with RCW 43.70.110 and 71.24.037, the
40 department is authorized to adopt license and certification fees in

1 fiscal years 2026 and 2027 to support the costs of the regulatory
2 program. The department's fee schedule shall have differential rates
3 for providers with proof of accreditation from organizations that the
4 department has determined to have substantially equivalent standards
5 to those of the department, including but not limited to the joint
6 commission on accreditation of health care organizations, the
7 commission on accreditation of rehabilitation facilities, and the
8 council on accreditation. To reflect the reduced costs associated
9 with regulation of accredited programs, the department's fees for
10 organizations with such proof of accreditation must reflect the lower
11 costs of licensing for these programs than for other organizations
12 which are not accredited.

13 (5) Within the amounts appropriated in this act, and in
14 accordance with RCW 70.41.100, the department shall set fees to
15 include the full costs of the performance of inspections pursuant to
16 RCW 70.41.080.

17 (6) In accordance with RCW 43.70.110 and 71.24.037, the
18 department is authorized to adopt fees for the review and approval of
19 mental health and substance use disorder treatment programs in fiscal
20 years 2026 and 2027 as necessary to support the costs of the
21 regulatory program. The department's fee schedule must have
22 differential rates for providers with proof of accreditation from
23 organizations that the department has determined to have
24 substantially equivalent standards to those of the department,
25 including but not limited to the joint commission on accreditation of
26 health care organizations, the commission on accreditation of
27 rehabilitation facilities, and the council on accreditation. To
28 reflect the reduced costs associated with regulation of accredited
29 programs, the department's fees for organizations with such proof of
30 accreditation must reflect the lower cost of licensing for these
31 programs than for other organizations which are not accredited.

32 (7) The health care authority, the health benefit exchange, the
33 department of social and health services, the department of health,
34 the department of corrections, and the department of children, youth,
35 and families shall work together within existing resources to
36 establish the health and human services enterprise coalition (the
37 coalition). The coalition, led by the health care authority, must be
38 a multi-organization collaborative that provides strategic direction
39 and federal funding guidance for projects that have cross-
40 organizational or enterprise impact, including information technology

projects that affect organizations within the coalition. Washington technology solutions shall maintain a statewide perspective when collaborating with the coalition to ensure that projects are planned for in a manner that ensures the efficient use of state resources, supports the adoption of a cohesive technology and data architecture, and maximizes federal financial participation. The work of the coalition and any project identified as a coalition project is subject to the conditions, limitations, and review provided in section 701 of this act.

(8) Within the amounts appropriated in this act, and in accordance with RCW 43.70.110 and 71.12.470, the department shall set fees to include the full costs of the performance of inspections pursuant to RCW 71.12.485.

(9) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(10) The department shall promptly notify the office of the attorney general upon the receipt of a request from or on behalf of a federal agency or a federal, state, or local law enforcement authority for health care information, as defined in RCW 70.02.010, program eligibility information for individuals, information that may identify a health care provider's or facility's delivery of health care services to noncitizens, or the delivery of protected health care services as defined in RCW 7.115.010 where the request may impact expenditures for such services. The department shall require contracted entities to notify the department promptly upon receipt of a request from a federal agency or law enforcement authority as described in this subsection.

**NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF HEALTH—
ADMINISTRATION**

General Fund—State Appropriation (FY 2026)	\$24,861,000
General Fund—State Appropriation (FY 2027)	\$23,978,000
General Fund—Federal Appropriation	\$56,636,000
General Fund—Private/Local Appropriation	\$19,121,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$442,000
Dedicated Cannabis Account—State Appropriation	

1	(FY 2027).	\$478,000
2	Climate Commitment Account—State Appropriation.	\$587,000
3	Climate Investment Account—State Appropriation.	\$137,000
4	Hospital Data Collection Account—State Appropriation.	\$103,000
5	Health Professions Account—State Appropriation.	\$36,706,000
6	Aquatic Lands Enhancement Account—State	
7	Appropriation.	\$101,000
8	Emergency Medical Services and Trauma Care Systems	
9	Trust Account—State Appropriation.	\$1,623,000
10	Medicaid Fraud Penalty Account—State Appropriation.	\$124,000
11	Natural Climate Solutions Account—State	
12	Appropriation.	\$17,000
13	Safe Drinking Water Account—State Appropriation.	\$2,171,000
14	Drinking Water Assistance Account—Federal	
15	Appropriation.	\$4,637,000
16	Waterworks Operator Certification Account—State	
17	Appropriation.	\$499,000
18	Drinking Water Assistance Administrative Account—	
19	State Appropriation.	\$525,000
20	Site Closure Account—State Appropriation.	\$33,000
21	Biotoxin Account—State Appropriation.	\$290,000
22	Model Toxics Control Operating Account—State	
23	Appropriation.	\$1,541,000
24	Medical Test Site Licensure Account—State	
25	Appropriation.	\$869,000
26	Secure Drug Take-Back Program Account—State	
27	Appropriation.	\$241,000
28	Youth Tobacco and Vapor Products Prevention Account—	
29	State Appropriation.	\$518,000
30	Public Health Supplemental Account—Private/Local	
31	Appropriation.	\$512,000
32	Accident Account—State Appropriation.	\$65,000
33	Medical Aid Account—State Appropriation.	\$8,000
34	Statewide 988 Behavioral Health Crisis Response Line	
35	Account—State Appropriation.	\$4,646,000
36	Opioid Abatement Settlement Account—State	
37	Appropriation.	\$6,962,000
38	TOTAL APPROPRIATION.	\$188,431,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,164,000 of the general fund—state appropriation for fiscal year 2026 and \$1,164,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the child profile health promotion notification system.

(2) \$296,000 of the general fund—state appropriation for fiscal year 2026 and \$296,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to maintain the master person index as part of the health and human services coalition master person index initiative.

(3) \$127,000 of the general fund—state appropriation for fiscal year 2026 and \$127,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to coordinate work related to dementia, including but not limited to:

(a) Coordinating dementia-related activities with the department of social and health services, the health care authority, and other state agencies as needed;

(b) Implementing recommendations from the dementia action collaborative in the updated state Alzheimer's plan within the department; and

(c) Other dementia-related activities as determined by the secretary.

(4) \$166,000 of the general fund—state appropriation for fiscal year 2026 and \$166,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for community compensation stipends for low-income individuals who participate in priority engagements across the department.

(5) \$130,000 of the general fund—state appropriation for fiscal year 2026 and \$130,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for staffing to support an office of tribal policy at the department.

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF HEALTH—HEALTH SCIENCES

General Fund—State Appropriation (FY 2026).	\$25,569,000
General Fund—State Appropriation (FY 2027).	\$26,432,000
General Fund—Federal Appropriation.	\$73,411,000
General Fund—Private/Local Appropriation.	\$44,311,000

1	Drinking Water Assistance Account—Federal	
2	Appropriation.	\$12,000
3	Biotoxin Account—State Appropriation.	\$573,000
4	Model Toxics Control Operating Account—State	
5	Appropriation.	\$501,000
6	Foundational Public Health Services Account—State	
7	Appropriation.	\$60,000
8	Opioid Abatement Settlement Account—State	
9	Appropriation.	\$6,836,000
10	Public Health Supplemental Account—Private/Local	
11	Appropriation.	\$83,000
12	TOTAL APPROPRIATION.	\$177,788,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$85,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$85,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the department to pass-
18 through to a nonprofit Washington-based organization with expertise
19 in end-of-life care and in chapter 70.245 RCW (death with dignity
20 act), to provide training, outreach, and education to medical
21 professionals, hospice teams, and other Washingtonians, to support
22 the provision of care under chapter 70.245 RCW.

23 (2) \$36,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$36,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for implementation of Substitute
26 Senate Bill No. 5163 (child fatalities). If the bill is not enacted
27 by June 30, 2025, the amounts provided in this subsection shall
28 lapse.

29 (3) \$80,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$18,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for implementation of Substitute
32 Senate Bill No. 5093 (pregnancy loss). If the bill is not enacted by
33 June 30, 2025, the amounts provided in this subsection shall lapse.

34 (4) \$76,000 of the general fund—state appropriation for fiscal
35 year 2026 is provided solely for implementation of Substitute Senate
36 Bill No. 5030 (vital records access). If the bill is not enacted by
37 June 30, 2025, the amount provided in this subsection shall lapse.

<u>NEW SECTION.</u>	Sec. 224.	FOR THE DEPARTMENT OF HEALTH—
ENVIRONMENTAL PUBLIC HEALTH		
General Fund—State Appropriation (FY 2026)		\$9,579,000
General Fund—State Appropriation (FY 2027)		\$9,707,000
General Fund—Federal Appropriation		\$31,114,000
General Fund—Private/Local Appropriation		\$26,883,000
Aquatic Lands Enhancement Account—State		
Appropriation		\$544,000
Opioid Abatement Settlement Account—State		
Appropriation		\$9,000
Safe Drinking Water Account—State Appropriation		\$11,212,000
Drinking Water Assistance Account—Federal		
Appropriation		\$22,281,000
Waterworks Operator Certification Account—State		
Appropriation		\$2,432,000
Drinking Water Assistance Administrative Account—		
State Appropriation		\$1,988,000
Site Closure Account—State Appropriation		\$167,000
Biotoxin Account—State Appropriation		\$976,000
Model Toxics Control Operating Account—State		
Appropriation		\$9,522,000
Climate Investment Account—State Appropriation		\$561,000
Climate Commitment Account—State Appropriation		\$16,745,000
Natural Climate Solutions Account—State		
Appropriation		\$60,000
Accident Account—State Appropriation		\$327,000
Medical Aid Account—State Appropriation		\$52,000
TOTAL APPROPRIATION		\$144,159,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$416,000 of the general fund—state appropriation for fiscal year 2026 and \$416,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to coordinate with local health jurisdictions to establish and maintain comprehensive group B programs to ensure safe drinking water. These funds shall be used for implementation costs, including continued development and adoption of rules, policies, and procedures; technical assistance; and training.

1 (2) \$157,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$157,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the department to test for
4 lead in child care facilities to prevent child lead exposure and to
5 research, identify, and connect facilities to financial resources
6 available for remediation costs.

7 (3)(a) \$4,000,000 of the climate commitment account—state
8 appropriation is provided solely to support and administer a
9 workplace health and safety program for workers who are affected by
10 climate impacts, including but not limited to, extreme heat and cold,
11 wildfire smoke, drought, and flooding. This program will focus on
12 workplace health and safety for farmworkers, construction workers,
13 and other workers who face the most risk from climate-related
14 impacts. This amount shall be limited to supporting vulnerable
15 populations in overburdened communities under the climate commitment
16 act as defined in RCW 70A.65.010. Funding shall be provided for:

17 (i) Pass through grants to community-based organizations, tribal
18 governments, and tribal organizations to support workplace health and
19 safety for workers who are burdened by the intersection of their work
20 and climate impacts; and

21 (ii) Procurement and distribution of equipment and resources for
22 workers who are burdened by the intersection of their work and
23 climate impacts directly by the department of health, or through
24 pass-through grants to community-based organizations, tribal
25 governments, and tribal organizations. Equipment and resources may
26 include but are not limited to: Personal protective equipment, other
27 protective or safety clothing for cold and heat, air purifiers for
28 the workplace or worker housing, protection from ticks and
29 mosquitoes, and heating and cooling devices.

30 (b) The department of health, in consultation with the
31 environmental justice council, community groups, and the department
32 of labor and industries, shall evaluate mechanisms to provide workers
33 with financial assistance to cover lost wages or other financial
34 hardships caused by extreme weather events and climate threats.

35 (c) No more than five percent of this funding may be used to
36 administer this grant program.

37 (4) \$5,264,000 of the drinking water assistance account—federal
38 appropriation is provided solely for the office of drinking water to

1 provide technical assistance, direct engineering support, and
2 construction management to small water systems.

3 (5) \$685,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$685,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the department to assist
6 with access to safe drinking water for homes and businesses with
7 individual wells or small water systems that are contaminated.

8 (6) \$1,690,000 of the model toxics control operating account—
9 state appropriation is provided solely to implement actions provided
10 in the nitrate water hazard mitigation plan to support safe drinking
11 water in the lower Yakima valley. Implementation of this plan
12 includes, but is not limited to, education and outreach, well
13 testing, and provision of alternate water supplies. The department
14 may contract with local governments, local health jurisdictions, and
15 nonprofit organizations to administer the plan.

16 (7) \$362,000 of the model toxics control operating account—state
17 appropriation is provided solely for continued implementation of
18 chapter 156, Laws of 2021 (risk-based water standards), to create
19 standards for developers seeking to reuse wastewater in buildings.

20 (8) \$7,924,000 of the climate commitment account—state
21 appropriation is provided solely for the department to implement the
22 healthy environment for all act under chapter 70A.02 RCW, including
23 additional staff and support for the environmental justice council
24 and implementation of a community engagement plan.

25 (9)(a) \$4,000,000 of the climate commitment account—state
26 appropriation is provided solely for the department to administer
27 capacity grants to tribes and tribal organizations and to
28 overburdened communities and vulnerable populations to provide
29 guidance and input:

30 (i) To agencies and to the environmental justice council on
31 implementation of the healthy environment for all act; and

32 (ii) To the department on updates to the environmental health
33 disparities map.

34 (b) At least 50 percent of the total amount distributed for
35 capacity grants in this subsection must be reserved for grants to
36 tribes and tribal organizations.

37 (c) Funding provided in this subsection may be used for tribes
38 and tribal organizations to hire staff or to contract with
39 consultants to engage in updating the environmental health

disparities map or on implementing the healthy environment for all act.

(d) The department may use a reasonable amount of funding provided in this subsection to administer the grants.

(10) \$382,000 of the climate commitment account—state appropriation is provided solely for one staff to lead cross agency coordination for wildfire and extreme heat emergency management.

(11) \$1,124,000 of the climate commitment account—state appropriation is provided solely to migrate, maintain, and continue community engagement to update the health disparities map and increase operating staff to complete environmental assessments.

(12) \$160,000 of the general fund—state appropriation for fiscal year 2026 and \$157,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1232 (private detention facilities). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(13) \$300,000 of the climate commitment account—state appropriation is provided solely for grants to King county to address the disproportionate rates of asthma among children who reside within 10 miles of the Seattle-Tacoma international airport by increasing access to community health worker asthma interventions.

NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF HEALTH—HEALTH SYSTEMS QUALITY ASSURANCE

General Fund—State Appropriation (FY 2026)	\$17,222,000
General Fund—State Appropriation (FY 2027)	\$16,432,000
General Fund—Federal Appropriation	\$13,994,000
General Fund—Private/Local Appropriation	\$38,997,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$1,038,000
Dedicated Cannabis Account—State Appropriation (FY 2027)	\$1,062,000
Hospital Data Collection Account—State Appropriation	\$502,000
Health Professions Account—State Appropriation	\$167,775,000
Emergency Medical Services and Trauma Care Systems Trust Account—State Appropriation	\$8,603,000
Medicaid Fraud Penalty Account—State Appropriation	\$23,000
Medical Test Site Licensure Account—State	

1	Appropriation.	\$4,446,000
2	Opioid Abatement Settlement Account—State	
3	Appropriation.	\$41,000
4	Secure Drug Take-Back Program Account—State	
5	Appropriation.	\$1,117,000
6	Public Health Supplemental Account—State	
7	Appropriation.	\$288,000
8	Public Health Supplemental Account—Private/Local	
9	Appropriation.	\$197,000
10	TOTAL APPROPRIATION.	\$271,737,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Within amounts appropriated in this section, the Washington
14 board of nursing must hire sufficient staff to process applications
15 for nursing licenses so that the time required for processing does
16 not exceed seven days.

17 (2) \$1,793,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$1,793,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the ongoing operations and
20 maintenance of the prescription monitoring program maintained by the
21 department.

22 (3) \$1,908,000 of the health professions account—state
23 appropriation is provided solely for the Washington board of nursing
24 for nursing licensure and other regulatory activities.

25 (4) \$2,107,000 of the health professions account—state
26 appropriation is provided solely for implementing improvements to
27 licensure processes. Improvements may include, but are not limited
28 to, updating internal policies and procedures, creating web-based
29 tutorials for applicants, updating existing web content for
30 applicants, and researching the feasibility of live chat technology
31 for applicants. In identifying and implementing improvements, the
32 department shall document and incorporate feedback from licensed
33 professionals and utilize continuous quality improvement
34 methodologies.

35 (5) \$127,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$127,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the midwifery licensure and
38 regulatory program to supplement revenue from fees. The department

1 shall charge no more than \$525 annually for new or renewed licenses
2 for the midwifery program.

3 (6) \$493,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$493,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for three full-time emergency
6 medical technicians and other resources necessary for the Franklin
7 county public hospital district #1 to provide health services as part
8 of medical transport operations services, including services to the
9 Coyote Ridge corrections center.

10 (7) (a) \$1,260,000 of the health professions account—state
11 appropriation is provided solely for the Washington board of nursing
12 to continue to implement virtual nursing assistant training and
13 testing modalities, create an apprenticeship pathway into nursing for
14 nursing assistants, implement rule changes to support a career path
15 for nursing assistants, and collaborate with the workforce training
16 and education coordinating board on a pilot project to transform the
17 culture and practice in long term care settings. The goal of these
18 activities is to expand the nursing workforce for long term care
19 settings.

20 (b) The department must submit a preliminary report regarding the
21 pilot project by September 1, 2025, to the fiscal committees of the
22 legislature regarding:

23 (i) The pilot project, including:

24 (A) Performance metrics and baseline data;

25 (B) Targeted areas for change;

26 (C) Current and planned efforts to address targeted areas;

27 (D) An implementation plan, barriers to implementation, and
28 strategies to address barriers;

29 (E) Nurse participant data; and

30 (F) Anticipated impacts to culture and practices in long term
31 care settings; and

32 (ii) Apprenticeship pathways, including:

33 (A) Performance metrics and baseline data;

34 (B) Targeted areas for change;

35 (C) Current and planned efforts to address targeted areas;

36 (D) An implementation plan, barriers to implementation, and
37 strategies to address barriers;

38 (E) Recruitment strategies; and

1 (F) Nurse participation data, including nurse assistants
2 recruited, participating, and advancing to apprenticeship programs.

3 (c) By September 1, 2026, the department must submit a report to
4 the fiscal committees of the legislature detailing:

5 (i) Progress towards meeting performance metrics;

6 (ii) Completed efforts to address targeted areas;

7 (iii) The work conducted to meet the outlined objectives in this
8 subsection;

9 (iv) The rules that have been updated and amended to support a
10 career path for nursing assistants;

11 (v) The number of participating nurses in the apprenticeship
12 program and current recruiting practices;

13 (vi) A status update on the implementation of the virtual
14 training and testing modalities; and

15 (vii) Any changes to the nursing workforce for long term care
16 settings.

17 (8) \$646,000 of the health professions account—state
18 appropriation is provided solely for ongoing maintenance of the
19 HEALWA web portal to provide access to health information for health
20 care providers.

21 (9) \$219,000 of the health professions account—state
22 appropriation is provided solely for implementation of House Bill No.
23 1114 (respiratory care compact). If the bill is not enacted by June
24 30, 2025, the amount provided in this subsection shall lapse.

25 (10) \$25,000 of the health professions account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 1142 (in-home care training). If the bill is not
28 enacted by June 30, 2025, the amount provided in this subsection
29 shall lapse.

30 (11) \$155,000 of the health professions account—state
31 appropriation is provided solely for implementation of House Bill No.
32 1190 (UW health sciences library). If the bill is not enacted by June
33 30, 2025, the amount provided in this subsection shall lapse.

34 (12) \$25,000 of the health professions account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1720 (community care/Rx assistance). If the bill is
37 not enacted by June 30, 2025, the amount provided in this subsection
38 shall lapse.

1 (13) \$25,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for implementation of House Bill No.
3 1722 (secondary career education). If the bill is not enacted by June
4 30, 2025, the amount provided in this subsection shall lapse.

5 (14) \$25,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$14,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for implementation of Substitute
8 House Bill No. 1824 (accredited birthing centers). If the bill is not
9 enacted by June 30, 2025, the amounts provided in this subsection
10 shall lapse.

11 (15) \$161,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$159,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 1686 (health care entity registry).
15 If the bill is not enacted by June 30, 2025, the amounts provided in
16 this subsection shall lapse.

17 (16) \$2,955,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$2,955,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely for the
20 Washington board of nursing to manage a grant process to incentivize
21 nurses to supervise nursing students in health care settings. The
22 goal of the grant program is to create more clinical placements for
23 nursing students to complete required clinical hours to earn their
24 nursing degree and related licensure.

25 (17) \$42,000 of the general fund—state appropriation for fiscal
26 year 2026 is provided solely for the music therapist licensure and
27 regulatory program to supplement revenue from fees.

28 (18) \$25,000 of the general fund—state appropriation for fiscal
29 year 2026 is provided solely for the doula licensure and regulatory
30 program to supplement revenue from fees.

31 (19) \$515,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$507,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for implementation of Substitute
34 Senate Bill No. 5388 (DOC behavioral health cert.). If the bill is
35 not enacted by June 30, 2025, the amount provided in this subsection
36 shall lapse.

37 (20) \$25,000 of the health professions account—state
38 appropriation is provided solely for implementation of Senate Bill

No. 5672 (home care aide certification). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(21) \$25,000 of the general fund—state appropriation for fiscal year 2026 and \$67,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute Senate Bill No. 5493 (hospital price transparency). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(22) \$25,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5557 (pregnancy/emerg. treatment). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(23) \$52,000 of the general fund—private/local appropriation is provided solely for implementation of Substitute Senate Bill No. 5568 (state health plan). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(24) \$191,000 of the general fund—state appropriation for fiscal year 2026, \$188,000 of the general fund—private/local appropriation, and \$214,000 of the health professions account—state appropriation are provided solely for implementation of Substitute Senate Bill No. 5579 (health/contract terminations). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(25) For the 2025-2027 fiscal biennium, the department shall exempt a hospital located in Burien, Washington that serves 23 percent medicaid patients from the certificate of need requirement under chapter 70.38 RCW for elective percutaneous coronary interventions.

(26) \$42,000 of the general fund—state appropriation for fiscal year 2026 and \$42,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for continuation of the rural nursing education program to allow students to remain in rural environments while working towards nursing credentials for the purposes of increasing the nursing workforce in rural critical access hospitals. With the amounts provided, the department shall provide support services to an eight student cohort, which may include tuition vouchers and travel assistance.

NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF HEALTH—PREVENTION
AND COMMUNITY HEALTH**

General Fund—State Appropriation (FY 2026)	\$45,021,000
General Fund—State Appropriation (FY 2027)	\$44,830,000
General Fund—Federal Appropriation	\$395,004,000
General Fund—Private/Local Appropriation	\$63,257,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$11,268,000
Dedicated Cannabis Account—State Appropriation (FY 2027)	\$11,629,000
Youth Tobacco and Vapor Products Prevention Account— State Appropriation	\$2,767,000
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	\$51,907,000
Opioid Abatement Settlement Account—State Appropriation	\$3,639,000
Public Health Supplemental Account—Private/Local Appropriation	\$3,087,000
TOTAL APPROPRIATION	\$632,409,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,914,000 of the general fund—state appropriation for fiscal year 2026 and \$1,914,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for:

(a) Staffing by the department, the department of veterans affairs, and the department of corrections to expand statewide suicide prevention efforts, which efforts include suicide prevention efforts for military service members and veterans and incarcerated persons;

(b) A suicide prevention public awareness campaign to provide education regarding the signs of suicide, interventions, and resources for support;

(c) Staffing for call centers to support the increased volume of calls to suicide hotlines;

(d) Training for first responders to identify and respond to individuals experiencing suicidal ideation;

(e) Support for tribal suicide prevention efforts;

(f) Strengthening behavioral health and suicide prevention efforts in the agricultural sector;

1 (g) Support for the three priority areas of the governor's
2 challenge regarding identifying suicide risk among service members
3 and their families, increasing the awareness of resources available
4 to service members and their families, and lethal means safety
5 planning;

6 (h) Training for community health workers to include culturally
7 informed training for suicide prevention;

8 (i) Coordination with the office of the superintendent of public
9 instruction;

10 (j) Support for the suicide prevention initiative housed in the
11 University of Washington; and

12 (k) By December 1, 2025, an updated suicide prevention plan, to
13 include a report on completed activities, planned activities, and
14 outcomes from implementation, which shall include, but not be limited
15 to:

16 (i) Trends in suicide among service members, agricultural
17 workers, youth, and incarcerated persons;

18 (ii) Outcomes of implemented public awareness campaigns; and

19 (iii) Outcomes of trainings with first responders, including the
20 number of trainings.

21 (2) \$1,477,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$1,477,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the fruit and vegetable
24 incentives program.

25 (3) \$3,834,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$3,834,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the department to provide
28 grants to support school-based health centers and behavioral health
29 services. The department must develop a plan for the school-based
30 health centers to become financially self-sufficient.

31 (4) \$1,098,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$1,098,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the department to coordinate
34 and lead a multi-agency approach to youth suicide prevention and
35 intervention.

36 (5) \$1,690,000 of the opioid abatement settlement account—state
37 appropriation is provided solely for prevention, treatment, and
38 recovery support services to remediate the impacts of the opioid
39 epidemic. This funding must be used consistent with conditions of the

1 opioid settlement agreements that direct how funds deposited into the
2 opioid abatement settlement account created in RCW 43.79.483 must be
3 used.

4 (6) \$3,500,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$3,500,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for programs and grants to
7 maintain access to abortion care, including but not limited to
8 staffing at the department and grants to providers of abortion care
9 to fund abortion care, workforce retention and recruitment
10 initiatives to ensure continuity of care, training, outreach, and
11 security investments.

12 (7) \$513,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$513,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the early hearing detection,
15 diagnosis, and intervention program.

16 (8) \$972,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$972,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the department to expand the
19 birth equity project with the goal of reducing prenatal and perinatal
20 health disparities.

21 (9) \$2,112,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$2,112,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for tobacco, vapor product, and
24 nicotine control, cessation, treatment, and prevention, and other
25 substance use prevention and education, with an emphasis on
26 community-based strategies. These strategies must include programs
27 that consider the disparate impacts of nicotine, specifically
28 flavored nicotine products, addiction on specific populations,
29 including youth, and racial or other disparities.

30 (10) \$257,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$257,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely to support health equity zones,
33 as defined in RCW 43.70.595, in identification and implementation of
34 targeted interventions to have a significant impact on health
35 outcomes and health disparities.

36 (11) \$3,579,000 of the statewide 988 behavioral health crisis
37 response line account—state appropriation is provided solely for
38 behavioral crisis coordination.

1 (12) \$369,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely as pass-through funding to an
3 organization that specializes in culturally relevant sports programs
4 for indigenous children and adolescents, with the goal of keeping at-
5 risk youth out of the juvenile justice system.

6 (13) \$2,662,000 of the opioid abatement settlement account—state
7 appropriation is provided solely to launch a tele-buprenorphine
8 hotline that facilitates access to medications for opioid use
9 disorder. This funding must be used consistent with conditions of the
10 opioid settlement agreements that direct how funds deposited into the
11 opioid abatement settlement account created in RCW 43.79.483 must be
12 used.

13 (14) \$346,000 of the opioid abatement settlement account—state
14 appropriation is provided solely for perinatal opioid use disorder
15 information and services. This funding must be used consistent with
16 conditions of the opioid settlement agreements that direct how funds
17 deposited into the opioid abatement settlement account created in RCW
18 43.79.483 must be used.

19 (15) \$266,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$266,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the department to operate
22 the universal development screening system.

23 (16)(a) \$350,000 of the general fund—state appropriation for
24 fiscal year 2027 is provided solely for the department to establish a
25 stipend program to defray the out-of-pocket expenses incurred by
26 registered nurses completing the training necessary to become adult/
27 adolescent or pediatric sexual assault nurse examiners.

28 (b) Any individual nurse may receive one stipend, the total of
29 which may not exceed \$2,500.

30 (c) For purposes of this subsection, "out-of-pocket expenses"
31 include:

32 (i) Fees, tuition, educational materials, or other charges
33 imposed by the entity providing training;

34 (ii) Reasonable travel expenses, including air travel, rental car
35 costs, mileage on a personal vehicle, lodging, and meals; and

36 (iii) Any other expenses deemed appropriate by the department.

37 (17) \$1,035,000 of the general fund—state appropriation for
38 fiscal year 2026 and \$1,035,000 of the general fund—state
39 appropriation for fiscal year 2027 are provided solely for the

1 Washington poison center. This funding is provided in addition to
2 funding pursuant to RCW 69.50.540.

3 (18) \$72,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$72,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for maintenance of the community
6 health worker platform and continued implementation of the community
7 health worker trainings in the pediatric setting for children with
8 behavioral health needs.

9 (19) \$211,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$211,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely to implement the recommendations
12 from the community health workers task force to provide statewide
13 leadership, training, and integration of community health workers
14 with insurers, health care providers, and public health systems.

15 (20) \$6,895,000 of the opioid abatement settlement account—state
16 appropriation is provided solely for the department to expand the
17 distribution of naloxone through the department's overdose education
18 and naloxone distribution program. Funding must be prioritized to
19 fill naloxone access gaps in community behavioral health and other
20 community settings, including providing naloxone to first responders
21 and agency staff in organizations such as syringe service programs,
22 house providers, and street outreach programs.

23 (21)(a) \$1,042,000 of the statewide 988 behavioral health crisis
24 response line account—state appropriation is provided solely for the
25 planning phase of the 988 technology platform implementation project.

26 (b) The department must actively collaborate with Washington
27 technology solutions and the health care authority so that the
28 statewide 988 technology solutions will be coordinated and
29 interoperable.

30 (c) By October 1, 2025, the department must provide an update to
31 legislative fiscal committees with the following details:

32 (i) An identified technology solution, with a list of
33 functionalities and the statutory requirement met by each
34 functionality;

35 (ii) Software, processes, and methods currently used by call
36 centers and designated 988 contact hubs that the proposed technology
37 platform would replace;

(iii) The number of call centers and designated 988 contact hubs planning to transition all work processes to the proposed technology platform; and

(iv) Identified risks and changes to the schedule and scope of the project.

(d) These amounts are subject to the conditions, limitations, and review requirements provided in section 701 of this act.

(22) \$26,000 of the general fund—state appropriation for fiscal year 2026 and \$26,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute Senate Bill No. 5163 (child fatalities). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(23) \$55,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Substitute Senate Bill No. 5214 (mobile markets). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(24) \$689,000 of the general fund—state appropriation for fiscal year 2026 and \$689,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the Snohomish county health department to:

(a) Maintain sexually transmitted infection clinical services at the Snohomish county health department and identify opportunities to expand sexual health services provided outside of clinical settings;

(b) Conduct research on opportunities to expand jail-based sexual health services;

(c) Maintain an epidemiology and technical team;

(d) Provide field-based treatment for syphilis; and

(e) Maintain an in-house comprehensive, culturally responsive sexual health clinic at the Snohomish county health department.

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF HEALTH—STATE BOARD OF HEALTH

General Fund—State Appropriation (FY 2026)	\$1,711,000
General Fund—State Appropriation (FY 2027)	\$1,604,000
TOTAL APPROPRIATION	\$3,315,000

The appropriations in this section are subject to the following conditions and limitations: \$124,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for

implementation of Engrossed Substitute House Bill No. 1946 (local board of health/tribes). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF HEALTH—RESILIENCY AND HEALTH SECURITY

General Fund—State Appropriation (FY 2026)	\$4,916,000
General Fund—State Appropriation (FY 2027)	\$4,873,000
General Fund—Federal Appropriation	\$35,149,000
TOTAL APPROPRIATION	\$44,938,000

The appropriations in this section are subject to the following conditions and limitations: \$4,916,000 of the general fund—state appropriation for fiscal year 2026 and \$4,873,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for operation of the statewide medical logistics center. Within these amounts, the department must coordinate with the department of social and health services to develop processes that will minimize the disposal and destruction of personal protective equipment and for interagency distribution of personal protective equipment.

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF HEALTH—HEALTH DATA AND PLANNING

General Fund—State Appropriation (FY 2026)	\$3,473,000
General Fund—State Appropriation (FY 2027)	\$3,913,000
General Fund—Federal Appropriation	\$7,148,000
General Fund—Private/Local Appropriation	\$947,000
Biotoxin Account—State Appropriation	\$5,000
TOTAL APPROPRIATION	\$15,486,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,786,000 of the general fund—state appropriation for fiscal year 2026 and \$3,156,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to maintain public health information technology infrastructure in a cloud-based environment.

(2) \$686,000 of the general fund—state appropriation for fiscal year 2026 and \$757,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to maintain the WA Health bed tracking and supply database.

NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CORRECTIONS**

The health care authority, the health benefit exchange, the department of social and health services, the department of health, the department of corrections, and the department of children, youth, and families shall work together within existing resources to establish the health and human services enterprise coalition (the coalition). The coalition, led by the health care authority, must be a multiorganization collaborative that provides strategic direction and federal funding guidance for projects that have cross-organizational or enterprise impact, including information technology projects that affect organizations within the coalition. Washington technology solutions shall maintain a statewide perspective when collaborating with the coalition to ensure that the development of projects identified in this report are planned for in a manner that ensures the efficient use of state resources and maximizes federal financial participation. The work of the coalition and any project identified as a coalition project is subject to the conditions, limitations, and review provided in section 701 of this act.

(1) ADMINISTRATION AND SUPPORT SERVICES

General Fund—State Appropriation (FY 2026)	\$159,476,000
General Fund—State Appropriation (FY 2027)	\$162,022,000
General Fund—Federal Appropriation	\$400,000
General Fund—Private/Local Appropriation	\$168,000
TOTAL APPROPRIATION	\$322,066,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$438,000 of the general fund—state appropriation for fiscal year 2026 and \$438,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for restrictive housing to reduce the use of solitary confinement by increasing correctional staffing, incorporating mental health training, and implementing change to restrictive housing environments.

(b) \$2,326,000 of the general fund—state appropriation for fiscal year 2026 and \$2,326,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for reentry investments to include reentry and discharge services and staffing to support the iCOACH supervision model. The staffing and resources must provide expanded reentry and discharge services to include, but not limited to, transition services, preemployment testing, enhanced discharge

1 planning, housing voucher assistance, cognitive behavioral
2 interventions, educational programming, health care discharge teams,
3 and community partnership programs.

4 (c) \$371,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$371,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for maintenance and operation of
7 the sentencing calculation module for the offender management network
8 information system. Implementation of the sentencing calculation
9 module must result in a reduction of tolling staff within six months
10 of the project implementation date of July 1, 2025, and the
11 department must report this result. In addition, the report must
12 include the budgeted and actual tolling staffing levels by fiscal
13 month beginning with fiscal year 2023 and the count of tolling staff
14 reduced by fiscal month from date of implementation through six
15 months post implementation. The report must be submitted to the
16 senate ways and means and house appropriations committees within 30
17 calendar days after six months have passed since implementation.

18 (d) \$761,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$758,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the AMEND collaboration and
21 training statewide program administration team and contract.

22 (e) \$320,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$324,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for staffing and operational
25 costs to operate the sixth avenue reentry center in Tacoma as a
26 state-run facility.

27 (f) \$219,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$227,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for staffing and operational
30 costs to operate the Eleanor Chase reentry center in Spokane as a
31 state-run facility.

32 (g) \$319,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$333,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for staffing and operational
35 costs to operate the Brownstone reentry center in Spokane as a state-
36 run facility.

37 (h) Within existing resources, the department must collaborate
38 with the department of children, youth, and families to help them as
39 they develop a juvenile rehabilitation capacity needs assessment

1 model (CNAM) for secure facilities, community residential facilities,
2 and community transition services, as required in section 235(18) of
3 this act, comparable in detail to the capacity needs assessment model
4 that the department of corrections research and analytics team
5 maintains for capacity.

6 (i) \$48,000 of the general fund—state appropriation for fiscal
7 year 2026 is provided solely for implementation of Substitute Senate
8 Bill No. 5093 (pregnancy loss). If the bill is not enacted by June
9 30, 2025, the amount provided in this subsection shall lapse.

10 (j) \$19,000 of the general fund—state appropriation for fiscal
11 year 2026 is provided solely for implementation of Substitute Senate
12 Bill No. 5323 (theft from first responders). If the bill is not
13 enacted by June 30, 2025, the amount provided in this subsection
14 shall lapse.

15 (k) \$83,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$90,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for implementation of Substitute
18 Senate Bill No. 5388 (DOC behavioral health cert.). If the bill is
19 not enacted by June 30, 2025, the amounts provided in this subsection
20 shall lapse.

21 (l) \$222,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$228,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for implementation of House Bill
24 No. 1068 (DOC WMS employee arbitration). If the bill is not enacted
25 by June 30, 2025, the amounts provided in this subsection shall
26 lapse.

27 (m) Within existing resources, and based on the budget structure
28 changes in policy transfers included in the 2025-27 biennial omnibus
29 operating budget, the department of corrections must submit the
30 following to the office of financial management and the legislative
31 accountability and evaluation program, by December 31, 2025:

32 (i) A narrative description of changes to include how these
33 changes will affect the availability and understanding of budget and
34 accounting information for policy makers and the public;

35 (ii) A crosswalk that displays details within the affected
36 programs in the existing structure compared to the revised
37 transferred structure;

38 (iii) A comparison of the current structure to the revised
39 transferred structure that must compare the current total estimated

biennial expenditures and FTEs for all programs, before and after the changes; and

(iv) A comprehensive 10-year restructure of historical data.

(2) CORRECTIONAL OPERATIONS

General Fund—State Appropriation (FY 2026)	\$785,488,000
General Fund—State Appropriation (FY 2027)	\$812,962,000
General Fund—Federal Appropriation	\$4,326,000
General Fund—Private/Local Appropriation	\$334,000
Climate Commitment Account—State Appropriation	\$577,000
Institutional Welfare/Betterment Account—State	
Appropriation	\$12,000,000
Opioid Abatement Settlement Account—State	
Appropriation	\$469,000
Washington Auto Theft Prevention Authority Account—	
State Appropriation	\$5,214,000
TOTAL APPROPRIATION	\$1,621,370,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department may contract for local jail beds statewide to the extent that it is at no net cost to the department. The department shall calculate and report the average cost per offender per day, inclusive of all services, on an annual basis for a facility that is representative of average medium or lower offender costs. The department shall not pay a rate greater than \$85 per day per offender excluding the costs of department of corrections provided services, including evidence-based substance abuse programming, dedicated department of corrections classification staff on-site for individualized case management, transportation of offenders to and from department of corrections facilities, and gender responsive training for jail staff. The capacity provided at local correctional facilities must be for offenders whom the department of corrections defines as close medium or lower security offenders. Programming provided for offenders held in local jurisdictions is included in the rate, and details regarding the type and amount of programming, and any conditions regarding transferring offenders must be negotiated with the department as part of any contract. Local jurisdictions must provide health care to offenders that meets standards set by the department. The local jail must provide all medical care including unexpected emergent care. The department must utilize a screening

1 process to ensure that offenders with existing extraordinary medical/
2 mental health needs are not transferred to local jail facilities. If
3 extraordinary medical conditions develop for an inmate while at a
4 jail facility, the jail may transfer the offender back to the
5 department, subject to terms of the negotiated agreement. Health care
6 costs incurred prior to transfer are the responsibility of the jail.

7 (b) \$3,500,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$3,500,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the department of
10 corrections to provide wages and gratuities of no less than \$1.00 per
11 hour to incarcerated persons working in class III correctional
12 industries.

13 (c) Within the appropriated amounts in this subsection, the
14 department of corrections must provide a minimum of one dedicated
15 prison rape elimination act compliance specialist at each
16 institution.

17 (d) \$284,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$284,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for maintenance and operation of
20 the sentencing calculation module for the offender management network
21 information system. Implementation of the sentencing calculation
22 module must result in a reduction of tolling staff within six months
23 of the project implementation date of July 1, 2025, and the
24 department must report this result. In addition, the report must
25 include the budgeted and actual tolling staffing levels by fiscal
26 month beginning with fiscal year 2023 and the count of tolling staff
27 reduced by fiscal month from date of implementation through six
28 months post implementation. The report must be submitted to the
29 senate ways and means and house appropriations committees within 30
30 calendar days after six months have passed since implementation.

31 (e) \$5,316,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$5,316,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for restrictive housing to
34 reduce the use of solitary confinement by increasing correctional
35 staffing, incorporating mental health training, and implementing
36 change to restrictive housing environments.

37 (f) \$2,802,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$2,805,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the AMEND collaboration and
2 training program.

3 (g) \$1,411,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,411,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for reentry investments to
6 include state identification cards, reentry and discharge services
7 and staffing to support the iCOACH supervision model. The staffing
8 and resources must provide expanded reentry and discharge services to
9 include, but not limited to, transition services, preemployment
10 testing, enhanced discharge planning, housing voucher assistance,
11 cognitive behavioral interventions, educational programming, health
12 care discharge teams, and community partnership programs.

13 (h) \$1,200,000 of the general fund—state appropriation for fiscal
14 year 2026 is provided solely for one-time costs necessary to close
15 Mission Creek corrections center for women.

16 (i) \$172,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$230,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for direct variable costs at
19 Washington corrections center for women.

20 (j) \$646,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$861,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the department to maintain
23 the facility, property, and assets at the Mission Creek corrections
24 center for women.

25 (k) \$2,262,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$2,949,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the department to reopen and
28 operate living unit L at the Washington corrections center for women.

29 (l) \$195,000 of the general fund—state appropriation for fiscal
30 year 2026 is provided solely for one-time staff relocation costs
31 given the closure of the Mission Creek corrections center for women.

32 (m) The department must report to and coordinate with the
33 department of ecology to track expenditures from climate commitment
34 act accounts, as defined and described in RCW 70A.65.300 and chapter
35 173-446B WAC.

36 (n) \$3,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$3,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for implementation of Substitute
39 Senate Bill No. 5139 (reentry council members). If the bill is not

enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(o) \$2,871,000 of the general fund—state appropriation for fiscal year 2026 and \$2,871,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to operate body scanner programs to conduct security screenings for employees, contractors, visitors, volunteers, incarcerated individuals, and other persons entering the secure perimeters at the Washington corrections center for women and the Washington corrections center.

(p) \$33,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5219 (partial confinement). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(3) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2026)	\$237,463,000
General Fund—State Appropriation (FY 2027)	\$252,309,000
General Fund—Federal Appropriation	\$4,142,000
General Fund—Private/Local Appropriation	\$10,000
TOTAL APPROPRIATION	\$493,924,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall contract with local and tribal governments for jail capacity to house offenders who violate the terms of their community supervision. A contract rate increase may not exceed five percent each year. The department may negotiate to include medical care of offenders in the contract rate if medical payments conform to the department's offender health plan and pharmacy formulary, and all off-site medical expenses are preapproved by department utilization management staff. If medical care of offender is included in the contract rate, the contract rate may exceed five percent to include the cost of that service. The department shall pay the bed rate for the day of release.

(b) The department shall engage in ongoing mitigation strategies to reduce the costs associated with community supervision violators, including improvements in data collection and reporting and alternatives to short-term confinement for low-level violators.

(c) \$480,000 of the general fund—state appropriation for fiscal year 2026 and \$480,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for maintenance and operation of
2 the sentencing calculation module for the offender management network
3 information system. Implementation of the sentencing calculation
4 module must result in a reduction of tolling staff within six months
5 of the project implementation date of July 1, 2025, and the
6 department must report this result. In addition, the report must
7 include the budgeted and actual tolling staffing levels by fiscal
8 month beginning with fiscal year 2023 and the count of tolling staff
9 reduced by fiscal month from date of implementation through six
10 months post implementation. The report must be submitted to the
11 senate ways and means and house appropriations committees within 30
12 calendar days after six months have passed since implementation.

13 (d) \$110,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$110,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the AMEND collaboration and
16 training program.

17 (e) \$19,027,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$19,027,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely for reentry
20 investments to include reentry and discharge services and staffing to
21 support the iCOACH supervision model. The staffing and resources must
22 provide expanded reentry and discharge services to include, but not
23 limited to, transition services, preemployment testing, enhanced
24 discharge planning, housing voucher assistance, cognitive behavioral
25 interventions, educational programming, health care discharge teams,
26 and community partnership programs.

27 (f) \$4,011,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$4,057,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for staffing and operational
30 costs to operate the sixth avenue reentry center in Tacoma as a
31 state-run facility.

32 (g) \$2,735,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$3,255,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for staffing and operational
35 costs to operate the Eleanor Chase reentry center in Spokane as a
36 state-run facility.

37 (h) \$3,465,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$4,257,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for staffing and operational

costs to operate the Brownstone reentry center in Spokane as a state-run facility.

(i) \$385,000 of the general fund—state appropriation for fiscal year 2026 and \$577,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to maintain the facility, property, and assets at the Ahtanum view reentry center in Yakima.

(j) \$238,000 of the general fund—state appropriation for fiscal year 2026 and \$357,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to maintain the facility, property, and assets at the Peninsula reentry center in Port Orchard.

(k) \$238,000 of the general fund—state appropriation for fiscal year 2026 and \$357,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to maintain the facility, property, and assets at the Tri-Cities reentry center in Kennewick.

(l) \$252,000 of the general fund—state appropriation for fiscal year 2027 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5219 (partial confinement). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(4) CORRECTIONAL INDUSTRIES

General Fund—State Appropriation (FY 2026)	\$4,653,000
General Fund—State Appropriation (FY 2027)	\$9,696,000
General Fund—Federal Appropriation	\$600,000
General Fund—Private/Local Appropriation	\$1,034,000
TOTAL APPROPRIATION	\$15,983,000

(5) INTERAGENCY PAYMENTS

General Fund—State Appropriation (FY 2026)	\$72,125,000
General Fund—State Appropriation (FY 2027)	\$63,129,000
Opioid Abatement Settlement Account—State Appropriation	\$50,000
TOTAL APPROPRIATION	\$135,304,000

The appropriations in this subsection are subject to the following conditions and limitations: \$10,000 of the general fund—state appropriation for fiscal year 2026 and \$10,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for

implementation of Substitute Senate Bill No. 5388 (DOC behavioral health cert.). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(6) OFFENDER CHANGE

General Fund—State Appropriation (FY 2026)	\$89,407,000
General Fund—State Appropriation (FY 2027)	\$91,651,000
General Fund—Federal Appropriation	\$1,436,000
TOTAL APPROPRIATION	\$182,494,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall use funds appropriated in this subsection (6) for programming for incarcerated individuals. The department shall develop and implement a written comprehensive plan for programming for incarcerated individuals that prioritizes programs which follow the risk-needs-responsivity model, are evidence-based, and have measurable outcomes. The department is authorized to discontinue ineffective programs and to repurpose underspent funds according to the priorities in the written plan.

(b) The department of corrections shall collaborate with the state health care authority to explore ways to utilize federal medicaid funds as a match to fund residential substance use disorder treatment-based alternative beds under RCW 9.94A.664 under the drug offender sentencing alternative program and residential substance use disorder treatment beds that serve individuals on community custody.

(c) \$11,629,000 of the general fund—state appropriation for fiscal year 2026 and \$11,629,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for expanded reentry investments to include, but not be limited to, transition services, preemployment testing, enhanced discharge planning, housing voucher assistance, cognitive behavioral interventions, educational programming, health care discharge teams, and community partnership programs.

(d) Within existing resources, the department of corrections may provide reentry support items such as disposable cell phones, prepaid phone cards, hygiene kits, housing vouchers, and release medications associated with individuals resentenced or ordered released from confinement as a result of policies or court decisions including, but not limited to, the *State v. Blake* decision.

(e) \$122,000 of the general fund—state appropriation for fiscal year 2026 and \$122,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for work on reentry 2030, continued internal and cross agency reentry collaboration, and work on the state's medicaid 1115 transformation waiver impacts to the department.

(f) \$268,000 of the general fund—state appropriation for fiscal year 2026 and \$357,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for education services for incarcerated individuals in living unit L of the Washington corrections center for women.

(g) \$450,000 of the general fund—state appropriation for fiscal year 2026 and \$601,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for substance use staffing and treatment for incarcerated individuals in living unit L at the Washington corrections center for women.

(h) \$176,000 of the general fund—state appropriation for fiscal year 2026 and \$180,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute Senate Bill No. 5388 (DOC behavioral health cert.). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(i) \$424,000 of the general fund—state appropriation for fiscal year 2026 and \$424,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to operate body scanner programs to conduct security screenings for employees, contractors, visitors, volunteers, incarcerated individuals, and other persons entering the secure perimeters at the Washington corrections center for women and the Washington corrections center.

(7) HEALTH CARE SERVICES

General Fund—State Appropriation (FY 2026)	\$270,784,000
General Fund—State Appropriation (FY 2027)	\$275,569,000
General Fund—Federal Appropriation	\$6,720,000
General Fund—Private/Local Appropriation	\$2,000
Opioid Abatement Settlement Account—State	
Appropriation	\$8,916,000
TOTAL APPROPRIATION	\$561,991,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The state prison medical facilities may use funds
4 appropriated in this subsection to purchase goods, supplies, and
5 services through hospital or other group purchasing organizations
6 when it is cost effective to do so.

7 (b) \$13,605,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$13,605,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely for medical
10 staffing in prisons for patient centered care and behavioral health
11 care. Funding must be used to increase access to care, addiction
12 care, and expanded screening of individuals in prison facilities to
13 include chronic illnesses, infectious disease, diabetes, heart
14 disease, serious mental health, and behavioral health services.

15 (c) \$2,238,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$2,238,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for restrictive housing to
18 reduce the use of solitary confinement by increasing correctional
19 staffing, incorporating mental health training, and implementing
20 change to restrictive housing environments.

21 (d) \$441,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$441,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the AMEND collaboration and
24 training program.

25 (e) \$3,308,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$3,326,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for reentry investments to
28 include reentry and discharge services and staffing to support the
29 iCOACH supervision model. The staffing and resources must provide
30 expanded reentry and discharge services to include, but not limited
31 to, transition services, enhanced health care discharge planning,
32 case management, health care discharge teams, and evaluation of
33 physical health and behavioral health.

34 (f) \$8,916,000 of the opioid abatement settlement account—state
35 appropriation is provided solely for opioid treatment for individuals
36 in the department of corrections' custody on full confinement. This
37 funding is provided:

38 (i) Solely for medication for the treatment of opioid use
39 disorder of incarcerated individuals; and

1 (ii) To ensure each and every single individual transferring into
2 the department of corrections' custody on full confinement is
3 provided medications for opioid use disorder if they were on
4 medications for opioid use disorder in jail or out of custody prior
5 to their transfer to the department of corrections.

6 (g) \$1,784,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$1,784,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for medication for the treatment
9 of opioid use disorder to ensure each and every single individual
10 transferring into the department of corrections' custody on full
11 confinement is provided medications for opioid use disorder if they
12 were on medications for opioid use disorder in jail or out of custody
13 prior to their transfer to the department of corrections.

14 (h)(i) \$2,505,000 of the general fund—state appropriation for
15 fiscal year 2026 is provided solely for the statewide electronic
16 health records solution and is subject to the conditions,
17 limitations, and review requirements of section 701 of this act. The
18 federal match for the department is appropriated to the health care
19 authority, see section 211(60) of this act.

20 (ii) The statewide electronic health records solution must use an
21 agile development model holding live demonstrations of functioning
22 software, developed using incremental user research, held at the end
23 of two-week sprints.

24 (iii) The statewide electronic health records solution must be
25 capable of being continually updated, as necessary.

26 (iv)(A) The department must collaborate with the department of
27 social and health services and the health care authority and, as a
28 team, must work to successfully meet budget, scope, and schedule for
29 the statewide electronic health records solution.

30 (B) Beginning July 1, 2025, the department of corrections agency
31 project team shall provide necessary updates to the health care
32 authority foundational project team for the statewide electronic
33 health records solution within 15 calendar days of the end of each
34 fiscal quarter.

35 (C) The information provided to the health care authority shall
36 include how funding was spent compared to the budget spending plan
37 for the prior quarter by fiscal month and what the next quarter
38 budget will be by fiscal month.

(D) The requirements of the quarterly report are listed in section 211(58) of this act.

(i) \$159,000 of the general fund—state appropriation for fiscal year 2026 and \$212,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for direct variable costs at Washington corrections center for women.

(j) \$247,000 of the general fund—state appropriation for fiscal year 2026 and \$329,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to reopen and operate living unit L at the Washington corrections center for women.

(k) \$1,612,000 of the general fund—state appropriation for fiscal year 2026 and \$1,612,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to operate body scanner programs to conduct security screenings for employees, contractors, visitors, volunteers, incarcerated individuals, and other persons entering the secure perimeters at the Washington corrections center for women and the Washington corrections center.

(l) The department of corrections shall promptly notify the office of the attorney general upon the receipt of a request from or on behalf of a federal agency or a federal, state, or local law enforcement authority for health care information, as defined in RCW 70.02.010, program eligibility information for individuals, information that may identify a health care provider's or facility's delivery of health care services to noncitizens, or the delivery of protected health care services as defined in RCW 7.115.010 where the request may impact expenditures for such services. The department of corrections shall require contracted entities to notify the department of corrections promptly upon receipt of a request from a federal agency or law enforcement authority as described in this subsection.

(m) \$451,000 of the general fund—state appropriation for fiscal year 2026 and \$468,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute Senate Bill No. 5388 (DOC behavioral health cert.). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

1 the long-term services and support trust program information
2 technology project and is subject to the conditions, limitations, and
3 review provided in section 701 of this act.

4 (3) Within existing resources, the department must reassess its
5 ongoing staffing and funding needs for the paid family medical leave
6 program and submit documentation of the updated need to the governor
7 and appropriate committees of the legislature by October 1st of each
8 fiscal year.

9 (4) Within existing resources, the department shall report the
10 following to the legislature and the governor by October 15th of each
11 fiscal year:

12 (a) An inventory of the department's programs, services, and
13 activities, identifying federal, state, and other funding sources for
14 each;

15 (b) Federal grants received by the department, segregated by line
16 of business or activity, for the most recent five fiscal years, and
17 the applicable rules;

18 (c) State funding available to the department, segregated by line
19 of business or activity, for the most recent five fiscal years;

20 (d) A history of staffing levels by line of business or activity,
21 identifying sources of state or federal funding, for the most recent
22 five fiscal years;

23 (e) A projected spending plan for the employment services
24 administrative account and the administrative contingency account.
25 The spending plan must include forecasted revenues and estimated
26 expenditures under various economic scenarios.

27 (5) \$4,684,000 of the administrative contingency account—state
28 appropriation is provided solely for career connected learning grants
29 as provided in RCW 28C.30.050, including sector intermediary grants,
30 technical assistance and support grants, and administrative expenses
31 associated with grant administration.

32 (6) (a) \$9,154,000 of the employment service administrative
33 account—state appropriation is provided solely for the replacement of
34 the WorkSource integrated technology platform. The replacement system
35 must support the workforce administration statewide to ensure
36 adoption of the United States department of labor's integrated
37 service delivery model and program performance requirements for the
38 state's workforce innovation and opportunity act and other federal
39 grants. This subsection is subject to the conditions, limitations,
40 and review provided in section 701 of this act.

1 (b) \$5,938,000 of the employment service administrative account—
2 state appropriation is provided solely for the maintenance and
3 operations of the WorkSource integrated technology project.

4 (7) \$12,338,000 of the employment services administrative account
5 —state appropriation is provided solely for implementation of the
6 economic services for all programs as defined in chapter 92, Laws of
7 2024. The department must collect quarterly data on the number of
8 participants that participate in the economic security for all
9 program, the costs associated with career, training, and other
10 support services provided by category, including, but not limited to,
11 child care, housing, transportation, and car repair, and progress
12 made towards self-sufficiency. The department must provide a report
13 to the governor and the legislature by December 1, 2026, that
14 includes an analysis of the program, a detailed summary of the
15 quarterly data collected, and associated recommendations for program
16 delivery.

17 (8) \$3,826,000 of the employment services administration account—
18 state appropriation is provided solely for the continuation of the
19 office of agricultural and seasonal workforce services.

20 (9) \$280,000 of the administrative contingency account—state
21 appropriation is provided solely for one full-time employee to
22 provide casework on behalf of constituents who contact their
23 legislators to escalate unresolved claims.

24 (10)(a) \$7,792,000 of the administrative contingency account—
25 state appropriation and \$14,470,000 of the employment service
26 administrative account—state appropriation are provided solely to
27 address a projected shortfall of federal revenue that supports the
28 administration of the unemployment insurance program.

29 (b) The department must submit a report no later than November
30 1st of each year in the fiscal biennium to the governor and the
31 appropriate committees of the legislature outlining how the funding
32 in (a) of this subsection is being utilized and recommendations for
33 long-term solutions to address future decreases in federal funding.

34 (11) \$10,823,000 of the family and medical leave insurance
35 account—state appropriation is provided solely to increase staffing
36 for the paid family and medical leave program to process claims and
37 respond to customer and employer inquiries in a timely manner.

38 (12) \$8,966,000 of the family and medical leave insurance account
39 —state appropriation is provided solely for information technology

1 staffing to complete system enhancements for any remaining
2 statutorily required components of the paid family and medical leave
3 program, including, but not limited to, the establishment and
4 collection of overpayments, crossmatching eligibility with other
5 programs, and elective coverage for tribes. This subsection is
6 subject to the conditions, limitations, and review provided in
7 section 701 of this act.

8 (13) \$5,074,000 of the long-term services and supports trust
9 account—state appropriation is provided solely for implementation of
10 chapter 120, Laws of 2024 (LTSS trust access). This subsection is
11 subject to the conditions, limitations, and review provided in
12 section 701 of this act.

13 (14) \$500,000 of the unemployment compensation administration
14 account—federal appropriation is provided solely for the department
15 to contract with a vendor to evaluate current unemployment insurance
16 technology systems and to produce a comprehensive roadmap that
17 addresses system challenges, makes recommendations for future
18 enhancements, and identifies costs associated with the
19 recommendations. If the department does not receive adequate funding
20 from the United States department of labor to cover these costs, the
21 department may use funding made available to the state through
22 section 903 (d), (f), and (g) of the social security act (Reed act)
23 in an amount not to exceed the amount provided in this subsection.
24 This subsection is subject to the conditions, limitations, and review
25 provided in section 701 of this act.

26 (15) Within existing resources, the department must submit a
27 report to the legislature and the governor by September 12, 2026,
28 that provides an analysis of unemployment insurance fraud, strategies
29 deployed to address fraud including those that reduce the false-
30 positive rate, percentage of fraudulent issues identified to claims
31 filed and the average number of days to resolve, alternative
32 approaches that the department could consider along with potential
33 benefits, risks, and costs, and the necessary staffing levels to
34 address fraudulent claims.

35 (16) \$11,156,000 of the employment services administrative
36 account—state appropriation is provided solely to increase staffing
37 for the unemployment insurance program to process claims and respond
38 to customer inquiries in a timely manner and to maintain unemployment
39 insurance ambassadors.

1 (17) \$852,000 of the employment services administrative account—
2 state appropriation is provided solely for implementation of
3 Engrossed Substitute Senate Bill No. 5041 (unemp ins/strikes &
4 lockouts). If the bill is not enacted by June 30, 2025, the amount
5 provided in this subsection shall lapse.

6 (18) \$30,000 of the family and medical leave insurance account—
7 state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5191 (dockworkers/PFML premiums). If the
9 bill is not enacted by June 30, 2025, the amount provided in this
10 subsection shall lapse.

11 (19) \$9,606,000 of the long-term services and supports trust
12 account—state appropriation is provided solely for implementation of
13 Engrossed Substitute Senate Bill No. 5291 (long-term services trust).
14 If the bill is not enacted by June 30, 2025, the amount provided in
15 this subsection shall lapse.

16 (20) \$556,000 of the employment services administrative account—
17 state appropriation is provided solely for implementation of
18 Engrossed Substitute Senate Bill No. 5525 (business closures &
19 layoffs). If the bill is not enacted by June 30, 2025, the amount
20 provided in this subsection shall lapse.

21 (21) \$51,000 of the employment service administrative account—
22 state appropriation is provided solely to support the underground
23 economy task force created in section 906, chapter 376, Laws of 2024.

24 (22) \$4,936,000 of the family and medical leave insurance account
25 —state appropriation is provided solely for the implementation of
26 Engrossed Second Substitute House Bill No. 1213 (paid family &
27 medical leave). If the bill is not enacted by June 30, 2025, the
28 amount provided in this subsection shall lapse.

29 (23) \$1,000,000 of the administrative contingency account—state
30 appropriation is provided solely to improve access to the
31 unemployment insurance program to underserved communities by
32 expanding the use of navigators within community-based organizations.
33 At a minimum, \$684,000 of the amount shall be used to contract with
34 community-based organizations to raise awareness of the unemployment
35 insurance program and help individuals navigate the application
36 process.

37 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
38 **AND FAMILIES—GENERAL**

1 (1) The appropriations to the department of children, youth, and
2 families in this act shall be expended for the programs and in the
3 amounts specified in this act. Appropriations made in this act to the
4 department of children, youth, and families shall initially be
5 allotted as required by this act. The department shall seek approval
6 from the office of financial management prior to transferring moneys
7 between sections of this act except as expressly provided in this
8 act. Subsequent allotment modifications shall not include transfers
9 of moneys between sections of this act except as expressly provided
10 in this act, nor shall allotment modifications permit moneys that are
11 provided solely for a specified purpose to be used for other than
12 that purpose.

13 (2) The health care authority, the health benefit exchange, the
14 department of social and health services, the department of health,
15 the department of corrections, and the department of children, youth,
16 and families shall work together within existing resources to
17 establish the health and human services enterprise coalition (the
18 coalition). The coalition, led by the health care authority, must be
19 a multi-organization collaborative that provides strategic direction
20 and federal funding guidance for projects that have cross-
21 organizational or enterprise impact, including information technology
22 projects that affect organizations within the coalition. Washington
23 technology solutions shall maintain a statewide perspective when
24 collaborating with the coalition to ensure that projects are planned
25 for in a manner that ensures the efficient use of state resources,
26 supports the adoption of a cohesive technology and data architecture,
27 and maximizes federal financial participation.

28 (3) Information technology projects or investments and proposed
29 projects or investments impacting time capture, payroll and payment
30 processes and systems, eligibility, case management, and
31 authorization systems within the department are subject to technical
32 oversight by Washington technology solutions.

33 (4) The department of children, youth, and families shall
34 promptly notify the office of the attorney general upon the receipt
35 of a request from or on behalf of a federal agency or a federal,
36 state, or local law enforcement authority for health care
37 information, as defined in RCW 70.02.010, program eligibility
38 information for individuals, information that may identify a health
39 care provider's or facility's delivery of health care services to
40 noncitizens, or the delivery of protected health care services as

defined in RCW 7.115.010 where the request may impact expenditures for such services. The department shall require contracted entities to notify the department promptly upon receipt of a request from a federal agency or law enforcement authority as described in this subsection.

NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM

General Fund—State Appropriation (FY 2026)	\$539,542,000
General Fund—State Appropriation (FY 2027)	\$547,301,000
General Fund—Federal Appropriation	\$519,549,000
General Fund—Private/Local Appropriation	\$2,824,000
Opioid Abatement Settlement Account—State	
Appropriation	\$3,888,000
TOTAL APPROPRIATION	\$1,613,104,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$579,000 of the general fund—state appropriation for fiscal year 2026, \$579,000 of the general fund—state appropriation for fiscal year 2027, and \$110,000 of the general fund—federal appropriation are provided solely for a receiving care center east of the Cascade mountains.

(2) \$453,000 of the general fund—state appropriation for fiscal year 2026 and \$453,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the costs of hub home foster and kinship families that provide a foster care delivery model that includes a hub home. Use of the hub home model is intended to support foster parent retention, provide support to biological families, improve child outcomes, and encourage the least restrictive community placements for children in out-of-home care.

(3) \$1,620,000 of the general fund—state appropriation for fiscal year 2026 and \$1,620,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for services provided through children's advocacy centers.

(4) In each fiscal year, the department shall provide a tracking report for social service specialists and corresponding social services support staff to the office of financial management, and the appropriate policy and fiscal committees of the legislature. The report shall detail continued implementation of the targeted 1:18

caseload ratio standard for child and family welfare services caseload-carrying staff and targeted 1:8 caseload ratio standard for child protection services caseload carrying staff. To the extent to which the information is available, the report shall include the following information identified separately for social service specialists doing case management work, supervisory work, and administrative support staff, and identified separately by job duty or program, including but not limited to intake, child protective services investigations, child protective services family assessment response, and child and family welfare services:

(a) Total full-time equivalent employee authority, allotments and expenditures by region, office, classification, and band, and job duty or program;

(b) Vacancy rates by region, office, and classification and band; and

(c) Average length of employment with the department, and when applicable, the date of exit for staff exiting employment with the department by region, office, classification and band, and job duty or program.

(5) \$94,000 of the general fund—state appropriation for fiscal year 2026 and \$94,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a contract with a child advocacy center in Spokane to provide continuum of care services for children who have experienced abuse or neglect and their families.

(6)(a) \$539,000 of the general fund—state appropriation for fiscal year 2026, \$540,000 of the general fund—state appropriation for fiscal year 2027, \$656,000 of the general fund—private/local appropriation, and \$252,000 of the general fund—federal appropriation are provided solely for a contract with an educational advocacy provider with expertise in foster care educational outreach. The amounts in this subsection are provided solely for contracted education coordinators to assist foster children in succeeding in K-12 and higher education systems and to assure a focus on education during the department's transition to performance-based contracts. Funding must be prioritized to regions with high numbers of foster care youth, regions where backlogs of youth that have formerly requested educational outreach services exist, or youth with high educational needs. The department is encouraged to use private matching funds to maintain educational advocacy services.

1 (b) The department shall contract with the office of the
2 superintendent of public instruction, which in turn shall contract
3 with a nongovernmental entity or entities to provide educational
4 advocacy services pursuant to RCW 28A.300.590.

5 (7) For purposes of meeting the state's maintenance of effort for
6 the state supplemental payment program, the department of children,
7 youth, and families shall track and report to the department of
8 social and health services the monthly state supplemental payment
9 amounts attributable to foster care children who meet eligibility
10 requirements specified in the state supplemental payment state plan.
11 Such expenditures must equal at least \$3,100,000 annually and may not
12 be claimed toward any other federal maintenance of effort
13 requirement. Annual state supplemental payment expenditure targets
14 must continue to be established by the department of social and
15 health services. Attributable amounts must be communicated by the
16 department of children, youth, and families to the department of
17 social and health services on a monthly basis.

18 (8) \$197,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$197,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the department to conduct
21 biennial inspections and certifications of facilities, both overnight
22 and day shelters, that serve those who are under 18 years old and are
23 homeless.

24 (9)(a) \$7,106,000 of the general fund—state appropriation for
25 fiscal year 2026, \$7,106,000 of the general fund—state appropriation
26 for fiscal year 2027, and \$1,188,000 of the general fund—federal
27 appropriation are provided solely for the department to operate
28 emergent placement and enhanced emergent placement contracts.

29 (b) The department shall not include the costs to operate
30 emergent placement contracts in the calculations for family foster
31 home maintenance payments and shall submit as part of the budget
32 submittal documentation required by RCW 43.88.030 any costs
33 associated with increases in the number of emergent placement
34 contract beds after the effective date of this section that cannot be
35 sustained within existing appropriations.

36 (10) The department must provide semiannual reports to the
37 governor and appropriate legislative committees that includes the
38 number of in-state behavioral rehabilitation services providers and
39 licensed beds, the number of out-of-state behavioral rehabilitation

1 services placements, and a comparison of these numbers to the same
2 metrics expressed as an average over the prior six months. The report
3 shall identify separately beds with the enhanced behavioral
4 rehabilitation services rate. To the extent the information is
5 available, the report shall include the same information for
6 emergency placement services beds and enhanced emergency placement
7 services beds.

8 (11) \$250,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for implementing the supportive
11 visitation model that utilizes trained visit navigators to provide a
12 structured and positive visitation experience for children and their
13 parents.

14 (12) \$600,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$600,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for enhanced adoption placement
17 services for legally free children in state custody, through a
18 partnership with a national nonprofit organization with private
19 matching funds. These funds must supplement, but not supplant, the
20 work of the department to secure permanent adoptive homes for
21 children with high needs.

22 (13) The department of children, youth, and families shall make
23 foster care maintenance payments to programs where children are
24 placed with a parent in a residential program for substance abuse
25 treatment. These maintenance payments are considered foster care
26 maintenance payments for purposes of forecasting and budgeting at
27 maintenance level as required by RCW 43.88.058.

28 (14) If the department receives an allocation of federal funding
29 through an unanticipated receipt, the department shall not expend
30 more than what was approved or for another purpose than what was
31 approved by the governor through the unanticipated receipt process
32 pursuant to RCW 43.79.280.

33 (15) \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2026 and \$2,000,000 of the general fund—state
35 appropriation for fiscal year 2027 are provided solely for the
36 department to contract with one or more nonprofit, nongovernmental
37 organizations to purchase and deliver concrete goods to low-income
38 families.

1 (16) \$2,400,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$2,400,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for
4 implementation of performance-based contracts for family support and
5 related services pursuant to RCW 74.13B.020.

6 (17) The department will only refer child welfare cases to the
7 department of social and health services division of child support
8 enforcement when the court has found a child to have been abandoned
9 by their parent or guardian as defined in RCW 13.34.030.

10 (18) The department shall collaborate with the department of
11 social and health services to identify, place, and assist in the
12 voluntary transition of adolescents aged 13 and older who have
13 complex developmental disabilities, intellectual disabilities, or
14 autism spectrum disorder, alongside potential mental health or
15 substance use diagnoses, into a leased facility for specialized
16 residential treatment at Lake Burien operated by the department of
17 social and health services. The partnership is dedicated to
18 transitioning individuals to community-based settings in a seamless
19 and voluntary manner that emphasizes care in less restrictive
20 community-based environments.

21 (19) \$9,376,000 of the general fund—state appropriation for
22 fiscal year 2026, \$8,709,000 of the general fund—state appropriation
23 for fiscal year 2027, and \$512,000 of the general fund—federal
24 appropriation are provided solely for the phase-in of the settlement
25 agreement under *D.S. et al. v. Department of Children, Youth, and*
26 *Families et al.*, United States district court for the western
27 district of Washington, cause no. 2:21-cv-00113-BJR. The department
28 must implement the provisions of the settlement agreement pursuant to
29 the timeline and implementation plan provided for under the
30 settlement agreement. This includes implementing provisions related
31 to the emerging adulthood housing program, statewide hub home model,
32 emergent facility-based receiving care resources, and exceptional
33 placement costs. To comply with the settlement agreement, funding in
34 this subsection is provided as follows:

35 (a) \$1,576,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$1,576,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the emerging adulthood
38 housing program.

1 (b) \$245,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for the statewide hub home model. The
3 department shall develop and adapt the existing hub home model to
4 serve youth as described in the settlement agreement.

5 (c) \$5,959,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$7,016,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for emergent facility-based
8 receiving care resources.

9 (d) \$1,474,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$428,000 of the general fund—federal appropriation are
11 provided solely for exceptional placement costs.

12 (e) \$122,000 of the general fund—state appropriation for fiscal
13 year 2026, \$117,000 of the general fund—state appropriation for
14 fiscal year 2027, and \$84,000 of the general fund—federal
15 appropriation are provided solely for continuous quality improvement.

16 (20) \$6,696,000 of the general fund—state appropriation for
17 fiscal year 2026, \$6,696,000 of the general fund—state appropriation
18 for fiscal year 2027, and \$2,940,000 of the general fund—federal
19 appropriation are provided solely for contracted visitation services
20 for children in temporary out-of-home care. Funding is provided to
21 reimburse providers for certain uncompensated services, which may
22 include work associated with missed or canceled visits.

23 (21) \$375,000 of the general fund—state appropriation for fiscal
24 year 2026, \$375,000 of the general fund—state appropriation for
25 fiscal year 2027, and \$112,000 of the general fund—federal
26 appropriation are provided solely for the department to develop,
27 implement, and expand strategies to improve the capacity,
28 reliability, and effectiveness of contracted visitation services for
29 children in temporary out-of-home care and their parents and
30 siblings. Strategies may include, but are not limited to, increasing
31 mileage reimbursement for providers, offering transportation-only
32 contract options, and mechanisms to reduce the level of parent-child
33 supervision when doing so is in the best interest of the child. The
34 department shall report to the office of financial management and the
35 relevant fiscal and policy committees of the legislature regarding
36 these strategies by September 1, 2025. The report shall include the
37 number and percentage of parents requiring supervised visitation and
38 the number and percentage of parents with unsupervised visitation,
39 prior to reunification.

1 (22) \$2,351,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$2,351,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for a grant to
4 a nonprofit organization in Spokane that has experience administering
5 a family-centered drug treatment and housing program for families
6 experiencing substance use disorder. As a requirement for receiving
7 this funding, the nonprofit organization must provide an annual
8 report to the governor and the department that includes, but is not
9 limited to, the following information: Number of children and
10 families served each month, number of families that entered and
11 exited the program each month, and a comprehensive budget for all
12 costs incurred by the program.

13 (23) \$300,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for implementation of Substitute
16 House Bill No. 1509 (family reconciliation). If the bill is not
17 enacted by June 30, 2025, the amounts provided in this subsection
18 shall lapse.

19 (24) Funding in this section is sufficient to maintain rates paid
20 to family preservation services providers.

21 (25) \$412,000 of the general fund—state appropriation for fiscal
22 year 2026, \$365,000 of the general fund—state appropriation for
23 fiscal year 2027, and \$112,000 of the general fund—federal
24 appropriation are provided solely for an evidence-based program that
25 is used to help tribal families reunite with their children.

26 (26) \$50,000 of the general fund—state appropriation for fiscal
27 year 2026 is provided solely for the department to convene a work
28 group for the purpose of examining the rights of foster youth,
29 methods of communicating these rights to foster youth, and providing
30 recommendations to the legislature regarding these rights, by
31 December 1, 2025, and in compliance with RCW 43.01.036. Members of
32 the work group shall, at a minimum, include current or former foster
33 youth, and organizations representing current or former foster youth.

34 (27) \$100,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely to contract for the operation of
37 one pediatric interim care center. The center shall provide
38 residential care for up to 13 children through two years of age.
39 Seventy-five percent of the children served by the center must be in

1 need of special care as a result of substance abuse by their mothers.
2 The center shall also provide onsite training to biological,
3 adoptive, or foster parents. The center shall provide at least three
4 months of consultation and support to the parents accepting placement
5 of children from the center. The center may recruit new and current
6 foster and adoptive parents for infants served by the center. The
7 department shall not require case management as a condition of the
8 contract.

9 (28) \$124,000 of the general fund—state appropriation for fiscal
10 year 2026, \$124,000 of the general fund—state appropriation for
11 fiscal year 2027, and \$60,000 of the general fund—federal
12 appropriation are provided solely for implementation of Substitute
13 House Bill No. 1272 (children in crisis program). If the bill is not
14 enacted by June 30, 2025, the amounts provided in this subsection
15 shall lapse.

16 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
17 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

18	General Fund—State Appropriation (FY 2026).	\$183,158,000
19	General Fund—State Appropriation (FY 2027).	\$180,765,000
20	General Fund—Federal Appropriation.	\$720,000
21	General Fund—Private/Local Appropriation.	\$28,000
22	Opioid Abatement Settlement Account—State	
23	Appropriation.	\$652,000
24	Washington Auto Theft Prevention Authority Account—	
25	State Appropriation.	\$196,000
26	TOTAL APPROPRIATION.	\$365,519,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$2,841,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$2,841,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for grants to county juvenile
32 courts for effective, community-based programs that are culturally
33 relevant, research-informed, and focused on supporting positive youth
34 development, not just reducing recidivism. Additional funding for
35 this purpose is provided through an interagency agreement with the
36 health care authority. County juvenile courts shall apply to the
37 department of children, youth, and families for funding for program-
38 specific participation and the department shall provide grants to the

1 courts consistent with the per-participant treatment costs identified
2 by the institute. The block grant oversight committee, in
3 consultation with the Washington state institute for public policy,
4 shall identify effective, community-based programs that are
5 culturally relevant, research-informed, and focused on supporting
6 positive youth development to receive funding.

7 (2) \$1,537,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$1,537,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for expansion of the juvenile
10 justice treatments and therapies in the department of children,
11 youth, and families. The juvenile rehabilitation evidence-based
12 expansion committee, in consultation with the Washington state
13 institute for public policy, will work with community expert partners
14 to identify culturally relevant and research-informed programs for
15 prevention and intervention services. These programs will include
16 principles of positive youth development, healing centered
17 engagement, or peer centered approaches that holistically benefit
18 young people, or all three principles. The department may concentrate
19 delivery of these treatments and therapies at a limited number of
20 programs to deliver the treatments in a cost-effective manner.

21 (3)(a) \$8,198,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$8,198,000 of the general fund—state
23 appropriation for fiscal year 2027 are provided solely to implement
24 evidence- and research-based programs through community juvenile
25 accountability grants, administration of the grants, and evaluations
26 of programs funded by the grants. In addition to funding provided in
27 this subsection, funding to implement alcohol and substance abuse
28 treatment programs for locally committed offenders is provided
29 through an interagency agreement with the health care authority.

30 (b) The department of children, youth, and families shall
31 administer a block grant to county juvenile courts for the purpose of
32 serving youth as defined in RCW 13.40.510(4)(a) in the county
33 juvenile justice system. Funds dedicated to the block grant include:
34 Consolidated juvenile service funds, community juvenile
35 accountability act grants, chemical dependency/mental health
36 disposition alternative, and suspended disposition alternative. The
37 department of children, youth, and families shall follow the
38 following formula and must prioritize evidence-based programs and
39 disposition alternatives and take into account juvenile courts

1 program-eligible youth in conjunction with the number of youth served
2 in each approved evidence-based program or disposition alternative:
3 (i) Thirty-seven and one-half percent for the at-risk population of
4 youth ten to seventeen years old; (ii) fifteen percent for the
5 assessment of low, moderate, and high-risk youth; (iii) twenty-five
6 percent for evidence-based program participation; (iv) seventeen and
7 one-half percent for minority populations; (v) three percent for the
8 chemical dependency and mental health disposition alternative; and
9 (vi) two percent for the suspended dispositional alternatives.
10 Funding for the special sex offender disposition alternative shall
11 not be included in the block grant, but allocated on the average
12 daily population in juvenile courts. Funding for the evidence-based
13 expansion grants shall be excluded from the block grant formula.
14 Funds may be used for promising practices when approved by the
15 department of children, youth, and families and juvenile courts,
16 through the community juvenile accountability act committee, based on
17 the criteria established in consultation with Washington state
18 institute for public policy and the juvenile courts.

19 (c) The department of children, youth, and families and the
20 juvenile courts shall establish a block grant funding formula
21 oversight committee with equal representation from the department of
22 children, youth, and families and the juvenile courts. The purpose of
23 this committee is to assess the ongoing implementation of the block
24 grant funding formula, utilizing data-driven decision making and the
25 most current available information. The committee will be co-chaired
26 by the department of children, youth, and families and the juvenile
27 courts, who will also have the ability to change members of the
28 committee as needed to achieve its purpose. The committee may make
29 changes to the formula categories in (b) of this subsection if it
30 determines the changes will increase statewide service delivery or
31 effectiveness of evidence-based program or disposition alternative
32 resulting in increased cost/benefit savings to the state, including
33 long-term cost/benefit savings. The committee must also consider
34 these outcomes in determining when evidence-based expansion or
35 special sex offender disposition alternative funds should be included
36 in the block grant or left separate.

37 (d) The juvenile courts and administrative office of the courts
38 must collect and distribute information and provide access to the
39 data systems to the department of children, youth, and families and
40 the Washington state institute for public policy related to program

1 and outcome data. The department of children, youth, and families and
2 the juvenile courts must work collaboratively to develop program
3 outcomes that reinforce the greatest cost/benefit to the state in the
4 implementation of evidence-based practices and disposition
5 alternatives.

6 (4) \$808,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$808,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for funding of the teamchild
9 project.

10 (5) \$500,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for a grant program focused on
13 criminal street gang prevention and intervention. The department of
14 children, youth, and families may award grants under this subsection.
15 The department of children, youth, and families shall give priority
16 to applicants who have demonstrated the greatest problems with
17 criminal street gangs. Applicants composed of, at a minimum, one or
18 more local governmental entities and one or more nonprofit,
19 nongovernmental organizations that have a documented history of
20 creating and administering effective criminal street gang prevention
21 and intervention programs may apply for funding under this
22 subsection. Each entity receiving funds must report to the department
23 of children, youth, and families on the number and types of youth
24 served, the services provided, and the impact of those services on
25 the youth and the community.

26 (6) The juvenile rehabilitation institutions may use funding
27 appropriated in this subsection to purchase goods, supplies, and
28 services through hospital group purchasing organizations when it is
29 cost-effective to do so.

30 (7) \$50,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$50,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for grants to county juvenile
33 courts to establish alternative detention facilities similar to the
34 proctor house model in Jefferson county, Washington, that will
35 provide less restrictive confinement alternatives to youth in their
36 local communities. County juvenile courts shall apply to the
37 department of children, youth, and families for funding and each
38 entity receiving funds must report to the department on the number

1 and types of youth serviced, the services provided, and the impact of
2 those services on the youth and the community.

3 (8) \$432,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$432,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the department to provide
6 housing services to clients releasing from incarceration into the
7 community.

8 (9)(a) \$878,000 of the general fund—state appropriation for
9 fiscal year 2026 and \$879,000 of the general fund—state appropriation
10 for fiscal year 2027 are provided solely for implementation of
11 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
12 community transition services).

13 (b) Of the amounts provided in (a) of this subsection, \$105,000
14 of the general fund—state appropriation for fiscal year 2026 and
15 \$105,000 of the general fund—state appropriation for fiscal year 2027
16 are provided solely for housing vouchers.

17 (10)(a) \$140,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$140,000 of the general fund—state appropriation
19 for fiscal year 2027 are provided solely for implementation of
20 chapter 150, Laws of 2023 (sexual offenses by youth).

21 (b) The department of children, youth, and families—juvenile
22 rehabilitation shall develop and implement a grant program that
23 allows defense attorneys and counties to apply for funding for sex
24 offender evaluation and treatment programs. The department shall
25 provide funding to counties for: (a) Process mapping, site
26 assessment, and training for additional sex offender treatment
27 modalities such as multisystemic therapy-problem sexual behavior or
28 problematic sexual behavior-cognitive behavioral therapy; and (b) for
29 any evaluation and preadjudication treatment costs which are not
30 covered by the court.

31 (11) \$505,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$505,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for contracted services for
34 housing for youth exiting juvenile rehabilitation facilities.

35 (12) \$1,182,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$1,182,000 of the general fund—state
37 appropriation for fiscal year 2027 are provided solely for a
38 dedicated institutional educational oversight and accountability team
39 and staff at Green Hill and Echo Glen secure facilities that will

1 serve as an educational engagement team at the facility and will also
2 coordinate and engage with community enrichment programs and
3 community organizations to afford more successful transitions.

4 (13) \$1,048,000 of the general fund—state appropriation for
5 fiscal year 2026 and \$1,048,000 of the general fund—state
6 appropriation for fiscal year 2027 are provided solely for a contract
7 to provide opioid use disorder post-release education and
8 intervention services.

9 (14) \$652,000 of the opioid abatement settlement account—state
10 appropriation is provided solely for medical personnel to provide
11 medications for opioid use disorder (MOUD) education and treatment.

12 (15) \$12,500,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$12,500,000 of the general fund—state
14 appropriation for fiscal year 2027 are provided solely for the
15 department to open and operate a 48-bed living unit, a modular
16 building, and recreation area at the Stafford Creek corrections
17 center in Aberdeen.

18 (16) \$406,000 of the general fund—state appropriation for fiscal
19 year 2026, \$392,000 of the general fund—state appropriation for
20 fiscal year 2027, and \$16,000 of the general fund—federal
21 appropriation are provided solely for dedicated classification
22 specialists to create and operate a formal classification process to
23 provide more frequent individualized security-level reviews at each
24 full and partial confinement facility operated by the department of
25 children, youth, and families—juvenile rehabilitation program. The
26 classification specialists must also review and update the policies
27 for assigning security classification levels for juvenile
28 rehabilitation youth to provide more frequent individualized
29 security-level reviews at each full and partial confinement facility
30 operated by the department. The department shall update any rules
31 necessary to implement the updated policies. This review and update
32 must include: (a) The consideration of incorporating evidence-based
33 criteria for assigning security classification; (b) the frequency for
34 the review of each person's classification; (c) if deemed necessary,
35 the development of additional security classifications to better
36 reflect the population and available institutional settings; and (d)
37 criteria for the override of a security classification by the
38 superintendent or other authorized person. The classification
39 specialists are encouraged to consult with experts in trauma-informed

1 juvenile rehabilitation policy, experts with experience in
2 noninstitutional approaches to juvenile justice, experts in child
3 psychology and development, individuals with lived experience in
4 juvenile rehabilitation institutions, and experts that may be able to
5 provide a culturally relevant perspective to policies and programs
6 offered in juvenile rehabilitation institutions. The department shall
7 report to the appropriate committees of the legislature any statutory
8 barriers to incorporating evidence-based best practices into the
9 updated policies.

10 (17) \$266,000 of the general fund—state appropriation for fiscal
11 year 2026, \$252,000 of the general fund—state appropriation for
12 fiscal year 2027, and \$10,000 of the general fund—federal
13 appropriation are provided solely for dedicated infraction
14 specialists to create and implement an infractions policy to respond
15 to incidents of violence, harmful behaviors, and safety issues at
16 each full and partial confinement facility operated by the
17 department. The department shall, in consultation with organizations
18 focused on juvenile justice policy and reform, review every six
19 months the infraction data to identify disparities and implement any
20 necessary changes to the system to address such disparities. This
21 review shall also include an assessment of factors that lead to the
22 most common infractions, including staffing, facility population, and
23 availability of programming.

24 (18)(a) \$133,000 of the general fund—state appropriation for
25 fiscal year 2026 and \$126,000 of the general fund—state appropriation
26 for fiscal year 2027 are provided solely for the department of
27 children, youth, and families—juvenile rehabilitation to develop an
28 Excel spreadsheet capacity needs assessment model (CNAM) for all
29 secure residential facilities, community residential facilities, and
30 community transition services for which the juvenile rehabilitation
31 is responsible or that are operated, managed, or administered by the
32 juvenile rehabilitation. The capacity needs assessment model must
33 provide a level of detail comparable to that provided by the capacity
34 needs assessment model maintained by the department of corrections
35 research and analytics team for bed capacity. This capacity needs
36 assessment model shall provide the department with a predictive tool
37 that shows the current number of beds available and the forecasted
38 number of beds that are needed, by security level, by fiscal year,
39 over a 10 fiscal-year period. Similar to the department of

1 corrections' capacity needs assessment model, the model developed by
2 juvenile rehabilitation must specify current and forecasted needed
3 beds based on crime of conviction and assigned custody level over 10
4 fiscal years, by gender, age, custody level, and fiscal year.

5 (b) The Excel spreadsheet capacity needs assessment model must be
6 updated after each caseload forecast council's adopted caseload
7 forecast for the juvenile rehabilitation. No later than 30 calendar
8 days after each adopted caseload forecast, the model shall be
9 electronically transmitted to the appropriate chairs of the fiscal
10 committees for the house of representatives and senate or posted on
11 the department of juvenile rehabilitation's external-facing website.

12 (19) \$1,418,000 of the general fund—state appropriation for
13 fiscal year 2026 is provided solely for the department to maintain
14 the facility, property, and assets at the Naselle youth camp in
15 Naselle.

16 (20) Within existing resources, the department shall develop a
17 proposal for future capacity growth. This proposal must evaluate the
18 feasibility of using existing state-owned facilities, including, but
19 not limited to, the property and facilities of Mission Creek
20 corrections center for women, Larch corrections center, Ahtanum View
21 reentry center, Peninsula reentry center, Tri-Cities reentry center,
22 and facilities owned by the department of social and health services
23 and the department of children, youth, and families—juvenile
24 rehabilitation. The proposal must also specifically consider
25 facilities located in eastern Washington among the possible options.
26 The department must submit a report to the office of financial
27 management and the appropriate committees of the legislature by
28 September 15, 2025. The report must include:

29 (a) The planned bed capacity, by fiscal year, which aligns with
30 the total forecasted bed needs. The planned capacity must address
31 both a short-term solution for immediate relief of overcrowding and a
32 long-term plan to implement best practices related to the size and
33 bed capacity of juvenile rehabilitation secure institutions. The
34 planned bed capacity must display the total number of forecasted beds
35 needed and a breakout that displays the bed needs and juvenile
36 population by risk classification, gender, age, and in total;

37 (b) An assessment of the impact of expanded use of the community
38 transition services program or other alternatives to total
39 confinement, on bed capacity needs;

1 (c) An assessment of the impact of expanded use of the community
2 residential facilities or other alternatives to total confinement, on
3 bed capacity needs;

4 (d) Fiscal estimates for all operational aspects of the bed
5 capacity plan by fiscal year and by fund, for each option evaluated.
6 The operational components must include a prioritized full assessment
7 of necessary capital improvements and staffing needs for custody and
8 juvenile rehabilitation programming which includes education,
9 vocational, recreational, and therapeutic services, including but not
10 limited to any culturally relevant programming and activities that
11 may be offered to incarcerated individuals in juvenile rehabilitation
12 facilities;

13 (e) An analysis of workforce needs and availability for all
14 locations included in the plan;

15 (f) An assessment of the physical capacity of each individual
16 site for appropriate programming to support the goals of juvenile
17 rehabilitation; and

18 (g) The identification of any statutory barriers to increasing
19 the use of less restrictive settings.

20 (21) The department shall promptly notify the office of the
21 attorney general upon the receipt of a request from or on behalf of a
22 federal agency or a federal, state, or local law enforcement
23 authority for health care information, as defined in RCW 70.02.010,
24 program eligibility information for individuals, information that may
25 identify a health care provider's or facility's delivery of health
26 care services to noncitizens, or the delivery of protected health
27 care services as defined in RCW 7.115.010 where the request may
28 impact expenditures for such services. The juvenile rehabilitation
29 program shall require contracted entities to notify the juvenile
30 rehabilitation program promptly upon receipt of a request from a
31 federal agency or law enforcement authority as described in this
32 subsection.

33 (22) \$183,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$172,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for implementation of Senate
36 Bill No. 5032 (juvenile rehab. ombuds). If the bill is not enacted by
37 June 30, 2025, the amounts provided in this subsection shall lapse.

38 (23) \$770,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$770,000 of the general fund—state appropriation for

fiscal year 2027 are provided solely for the department to implement a secure communication technology system to provide enhanced communication services that allows access to education, rehabilitation services, and entertainment activities to be used by individuals incarcerated in juvenile rehabilitation facilities.

NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING PROGRAM

General Fund—State Appropriation (FY 2026)	\$934,956,000
General Fund—State Appropriation (FY 2027)	\$1,140,922,000
General Fund—Federal Appropriation	\$462,759,000
General Fund—Private/Local Appropriation	\$579,000
Education Legacy Trust Account—State Appropriation	\$410,875,000
Home Visiting Services Account—State Appropriation	\$34,500,000
Home Visiting Services Account—Federal Appropriation	\$37,059,000
Washington Opportunity Pathways Account—State Appropriation	\$80,000,000
Workforce Education Investment Account—State Appropriation	\$13,166,000
TOTAL APPROPRIATION	\$3,114,816,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$127,001,000 of the general fund—state appropriation for fiscal year 2026, \$133,386,000 of the general fund—state appropriation for fiscal year 2027, \$91,810,000 of the education legacy trust account—state appropriation, and \$80,000,000 of the opportunity pathways account—state appropriation are provided solely for the early childhood education and assistance program. These amounts shall support at least 14,278 slots in fiscal year 2026 and 14,528 slots in fiscal year 2027. Of the total slots in each fiscal year, 100 slots must be reserved for foster children to receive school-year-round enrollment.

(b) Funding provided in (a) of this subsection is sufficient to:

(i) Provide a slot rate increase of five percent on full day slots beginning in fiscal year 2026; and

(ii) Increase 250 full day slots beginning in fiscal year 2027.

(c) The department of children, youth, and families must develop a methodology to identify, at the school district level, the geographic locations of where early childhood education and

1 assistance program slots are needed to meet the entitlement specified
2 in RCW 43.216.556. This methodology must be linked to the caseload
3 forecast produced by the caseload forecast council and must include
4 estimates of the number of slots needed at each school district and
5 the corresponding facility needs required to meet the entitlement in
6 accordance with RCW 43.216.556. This methodology must be included as
7 part of the budget submittal documentation required by RCW 43.88.030.

8 (2) The department is the lead agency for and recipient of the
9 federal child care and development fund grant. Amounts within this
10 grant shall be used to fund child care licensing, quality
11 initiatives, agency administration, and other costs associated with
12 child care subsidies.

13 (3) The department of children, youth, and families shall work in
14 collaboration with the department of social and health services to
15 determine the appropriate amount of state expenditures for the
16 working connections child care program to claim towards the state's
17 maintenance of effort for the temporary assistance for needy families
18 program. The departments will also collaborate to track the average
19 monthly child care subsidy caseload and expenditures by fund type,
20 including child care development fund, general fund—state
21 appropriation, and temporary assistance for needy families for the
22 purpose of estimating the annual temporary assistance for needy
23 families reimbursement from the department of social and health
24 services to the department of children, youth, and families.
25 Effective December 1, 2025, and annually thereafter, the department
26 of children, youth, and families must report to the governor and the
27 appropriate fiscal and policy committees of the legislature the total
28 state contribution for the working connections child care program
29 claimed the previous fiscal year towards the state's maintenance of
30 effort for the temporary assistance for needy families program and
31 the total temporary assistance for needy families reimbursement from
32 the department of social and health services for the previous fiscal
33 year.

34 (4) (a) \$185,996,000 of the general fund—state appropriation for
35 fiscal year 2026, \$321,821,000 of the general fund—state
36 appropriation for fiscal year 2027, and \$900,000 of the education
37 legacy trust account—state appropriation are provided solely for
38 enhancements to the working connections child care program.

39 (b) Of the amounts provided in (a) of this subsection:

(i) \$126,974,000 of the general fund—state appropriation for fiscal year 2027 is provided solely to increase subsidy base rates to the 85th percentile of market based on the 2024 market rate survey for child care centers, beginning July 1, 2026.

(ii) \$185,996,000 of the general fund—state appropriation for fiscal year 2026, \$194,847,000 of the general fund—state appropriation for fiscal year 2027, and \$900,000 of the education legacy trust account—state appropriation are provided solely to implement the 2025-2027 collective bargaining agreement covering family child care providers as provided in section 907 of this act. Of the amounts provided in this subsection:

(A) \$5,342,000 of the general fund—state appropriation for fiscal year 2026 and \$5,784,000 of the general fund—state appropriation for fiscal year 2027 are for a 50 cent per hour per child rate increase for family, friends, and neighbor providers (FFNs) beginning July 1, 2025.

(B) \$2,785,000 of the general fund—state appropriation for fiscal year 2026 and \$3,343,000 of the general fund—state appropriation for fiscal year 2027 are for a health care contribution increase.

(C) \$81,367,000 of the general fund—state appropriation for fiscal year 2026 and \$84,919,000 of the general fund—state appropriation for fiscal year 2027 are for a cost of care rate enhancement.

(D) \$96,502,000 of the general fund—state appropriation for fiscal year 2026 and \$100,801,000 of the general fund—state appropriation for fiscal year 2027 are provided to increase subsidy base rates to the 85th percentile of market based on the 2024 market rate survey for licensed family homes.

(E) \$900,000 of the education legacy trust account—state appropriation is provided solely for trauma informed care supports.

(c) Funding in this subsection must be expended with internal controls that provide child-level detail for all transactions.

(d) On July 1st of each fiscal year, the department, in collaboration with the department of social and health services, must report to the governor and the appropriate fiscal and policy committees of the legislature on the status of overpayments in the working connections child care program. The report must include the following information for the previous fiscal year:

(i) A summary of the number of overpayments that occurred;

(ii) The reason for each overpayment;
(iii) The total cost of overpayments;
(iv) A comparison to overpayments that occurred in the past two preceding fiscal years; and

(v) Any planned modifications to internal processes that will take place in the coming fiscal year to further reduce the occurrence of overpayments.

(e) Within available amounts, the department in consultation with the office of financial management shall report enrollments and active caseload for the working connections child care program to the governor and the legislative fiscal committees and the legislative-executive WorkFirst poverty reduction oversight task force on an agreed upon schedule. The report shall also identify the number of cases participating in both temporary assistance for needy families and working connections child care. The department must also report on the number of children served through contracted slots.

(5) \$10,754,000 of the general fund—federal appropriation is provided solely for the department to comply with new federal requirements of the child care development fund grant, including implementing enrollment-based pay, prospective pay, and to not pursue overpayments in certain cases.

(6) \$13,166,000 of the workforce education investment account—state appropriation is provided solely for the working connections child care program under RCW 43.216.806(1)(a).

(7) \$353,402,000 of the general fund—federal appropriation is reimbursed by the department of social and health services to the department of children, youth, and families for qualifying expenditures of the working connections child care program under RCW 43.216.135.

(8) \$3,313,000 of the general fund—state appropriation for fiscal year 2026, \$3,323,000 of the general fund—state appropriation for fiscal year 2027, and \$9,303,000 of the education legacy trust account—state appropriation are provided solely for the early childhood intervention prevention services (ECLIPSE) program. The department shall contract for ECLIPSE services to provide therapeutic child care and other specialized treatment services to abused, neglected, at-risk, and/or drug-affected children. The department shall pursue opportunities to leverage other funding to continue and

1 expand ECLIPSE services. Priority for services shall be given to
2 children referred from the department.

3 (9) The department shall place a ten percent administrative
4 overhead cap on any contract entered into with the University of
5 Washington. In a bi-annual report to the governor and the
6 legislature, the department shall report the total amount of funds
7 spent on the quality rating and improvements system and the total
8 amount of funds spent on degree incentives, scholarships, and tuition
9 reimbursements.

10 (10) \$1,728,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$1,728,000 of the general fund—state
12 appropriation for fiscal year 2027 are provided solely for reducing
13 barriers for low-income providers to participate in the early
14 achievers program.

15 (11) \$4,000,000 of the education legacy trust account—state
16 appropriation is provided solely for early intervention assessment
17 and services.

18 (12) \$265,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$265,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for a statewide family resource
21 and referral linkage system, with coordinated access point of
22 resource navigators who will connect families with children prenatal
23 through age five with services, programs, and community resources
24 through a facilitated referral and linkage process.

25 (13)(a) The department must provide to the education research and
26 data center, housed at the office of financial management, data on
27 all state-funded early childhood programs. These programs include the
28 early support for infants and toddlers, early childhood education and
29 assistance program (ECEAP), and the working connections and seasonal
30 subsidized childcare programs including license-exempt facilities or
31 family, friend, and neighbor care. The data provided by the
32 department to the education research data center must include
33 information on children who participate in these programs, including
34 their name and date of birth, and dates the child received services
35 at a particular facility.

36 (b) ECEAP early learning professionals must enter any new
37 qualifications into the department's professional development
38 registry each school year. By October of each fiscal year, the

1 department must provide updated ECEAP early learning professional
2 data to the education research data center.

3 (c) The department must request federally funded head start
4 programs to voluntarily provide data to the department and the
5 education research data center that is equivalent to what is being
6 provided for state-funded programs.

7 (d) The education research and data center must provide an
8 updated report on early childhood program participation and K-12
9 outcomes to the house of representatives appropriations committee and
10 the senate ways and means committee using available data every March
11 for the previous school year.

12 (e) The department, in consultation with the department of social
13 and health services, must withhold payment for services to early
14 childhood programs that do not report on the name, date of birth, and
15 the dates a child received services at a particular facility.

16 (14) \$100,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the department to continue
19 implementation of an infant and early childhood mental health
20 consultation initiative to support tribal child care and early
21 learning programs. Funding may be used to provide culturally
22 congruent infant and early childhood mental health supports for
23 tribal child care, the tribal early childhood education and
24 assistance program, and tribal head start providers. The department
25 must consult with federally recognized tribes which may include round
26 tables through the Indian policy early learning committee.

27 (15) Within existing resources, the department, in consultation
28 with the office of tribal relations, must prioritize complex needs
29 funds and equity grants to tribal early learning providers.

30 (16) \$8,144,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$9,264,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely for
33 implementation of Engrossed Second Substitute Senate Bill No. 5263
34 (special education funding). If the bill is not enacted by June 30,
35 2025, the amounts provided in this subsection shall lapse.

36 (17) Sufficient funding is provided in this section for
37 implementation of Engrossed Substitute Senate Bill No. 5752 (child
38 care & early dev.).

(18) \$63,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Substitute Senate Bill No. 5030 (vital records access). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(19) \$1,000,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the department of children, youth, and families to contract with a countywide nonprofit organization with early childhood expertise in Pierce county for a project to prevent child abuse and neglect using nationally recognized models.

(a) The nonprofit organization must continue to implement a countywide resource and referral linkage system for families of children who are prenatal through age five.

(b) The nonprofit organization must offer a voluntary brief newborn home visiting program. The program must meet the diverse needs of Pierce county residents and, therefore, it must be flexible, culturally appropriate, and culturally responsive.

(20) \$1,000,000 of the general fund—state appropriation for fiscal year 2026 and \$1,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to contract with Washington communities for children to maintain a community-based early childhood network.

(21) \$150,000 of the general fund—state appropriation for fiscal year 2026 and \$150,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to contract with a licensed child care center with an existing child care mental health pilot program in order to implement a holistic and trauma-informed approach that ensures early learning environments are psychologically safe, culturally affirming, and emotionally supportive. The center must be located in Spokane and have a pilot child care mental health program that serves preschool-aged children who face high adverse childhood experiences scores, mental and behavioral health disorders, and are at increased risk of suspension and expulsion due to systemic disparities.

NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT

General Fund—State Appropriation (FY 2026)	\$291,756,000
General Fund—State Appropriation (FY 2027)	\$293,247,000

1	General Fund—Federal Appropriation.	\$224,909,000
2	General Fund—Private/Local Appropriation.	\$713,000
3	Education Legacy Trust Account—State Appropriation. . . .	\$1,374,000
4	Home Visiting Services Account—State Appropriation.	\$484,000
5	Home Visiting Services Account—Federal Appropriation. . . .	\$380,000
6	TOTAL APPROPRIATION.	\$812,863,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$275,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$275,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for a Washington state mentoring
12 organization to continue its public-private partnerships providing
13 technical assistance and training to mentoring programs that serve
14 at-risk youth.

15 (2) \$25,000 of the general fund—state appropriation for fiscal
16 year 2026, \$29,000 of the general fund—state appropriation for fiscal
17 year 2027, and \$47,000 of the general fund—federal appropriation are
18 provided solely for the implementation of an agreement reached
19 between the governor and the Washington federation of state employees
20 for the language access providers under the provisions of chapter
21 41.56 RCW for the 2025-2027 fiscal biennium, as provided in section
22 907 of this act.

23 (3) \$100,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for a full-time employee to
26 coordinate policies and programs to support pregnant and parenting
27 individuals receiving chemical dependency or substance use disorder
28 treatment.

29 (4) \$2,640,000 of the general fund—state appropriation for fiscal
30 year 2026, \$2,640,000 of the general fund—state appropriation for
31 fiscal year 2027, and \$181,000 of the general fund—federal
32 appropriation are provided solely for the phase-in of the settlement
33 agreement under *D.S. et al. v. Department of Children, Youth, and*
34 *Families et al.*, United States district court for the western
35 district of Washington, cause no. 2:21-cv-00113-BJR. The department
36 must implement the provisions of the settlement agreement pursuant to
37 the timeline and implementation plan provided for under the
38 settlement agreement. This includes implementing provisions related
39 to plaintiff's fees, the emerging adulthood housing program,

1 professional therapeutic foster care, statewide hub home model,
2 revised licensing standards, family group planning, referrals and
3 transition, qualified residential treatment program, exceptional
4 placement costs, and monitoring and implementation.

5 (5) \$1,494,000 of the general fund—federal appropriation is
6 provided solely for continued implementation of the family first
7 prevention services act requirements, including technology
8 enhancements to support the automated assessments, data quality, and
9 reporting requirements. Funding provided in this subsection is
10 subject to the conditions, limitations, and review provided in
11 section 701 of this act.

12 (6) \$1,248,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$1,248,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the continuation of the
15 emergency adolescent housing pilot program. The housing pilot will
16 serve hard-to-place foster youth who are at least 16 years old with
17 housing and intensive case management.

18 (7) \$700,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$700,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for funding of the teamchild
21 project.

22 (8) \$13,990,000 of the general fund—state appropriation for
23 fiscal year 2026, \$17,903,000 of the general fund—state appropriation
24 for fiscal year 2027, and \$31,893,000 of the general fund—federal
25 appropriation are provided solely to begin design, development, and
26 implementation of the comprehensive child welfare information system.
27 The funding in this section is subject to the conditions,
28 limitations, and review requirements of section 701 of this act.

29 (9) The department must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and chapter
32 173-446B WAC.

33 (10) \$750,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$750,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the department to maintain
36 rates for independent living service providers.

37 (11) \$88,000 of the general fund—state appropriation for fiscal
38 year 2026, \$82,000 of the general fund—state appropriation for fiscal
39 year 2027, and \$29,000 of the general fund—federal appropriation are

provided solely for implementation of Substitute Senate Bill No. 5163 (child fatalities). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(12) \$9,000 of the general fund—state appropriation for fiscal year 2026, \$11,000 of the general fund—state appropriation for fiscal year 2027, and \$2,000 of the general fund—federal appropriation are provided solely for implementation of Substitute Senate Bill No. 5149 (early childhood court prg.). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(13) \$250,000 of the general fund—state appropriation for fiscal year 2026 and \$250,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute House Bill No. 1177 (child welfare housing assist.). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(14) \$25,000 of the general fund—state appropriation for fiscal year 2026, \$50,000 of the general fund—state appropriation for fiscal year 2027, and \$38,000 of the general fund—federal appropriation are provided for the department to:

(a) Provide information and support to parents and caregivers on how to become the representative payee for a child or youth receiving social security benefits and maintain eligibility for those benefits when the department is the representative payee and the child is exiting the department's care;

(b) Provide information and support to youth turning 18 on how to become the payee for social security benefits and maintain eligibility for those benefits when the department is the representative payee, unless the youth requires a representative payee to manage the funds;

(c) Adopt rules to notify caregivers and parties to the dependency proceeding when the department applies for social security or other benefits on behalf of a child and establish procedures for children and caregivers to request and for the department to approve the disbursement of social security and other public benefits to meet the unmet personal needs of a child when the department is the representative payee for such benefits. The department shall adopt rules by January 1, 2026; and

(d) Submit a report to the legislature by November 1, 2025, that includes:

1 (i) An updated implementation plan to discontinue the practice of
2 using any benefits paid to or on behalf of a child or youth to
3 reimburse itself for the cost of care and conserve benefits for the
4 future needs of the child by the earliest date feasible;

5 (ii) A description of costs and recommendations for statutory
6 changes necessary to conserve benefits in a manner in which the funds
7 will not count against eligibility for federal or state means-tested
8 programs;

9 (iii) Data on the number of children or youth receiving social
10 security and other public benefits, by age;

11 (iv) The average amount of federal benefits collected per child
12 or youth in fiscal year 2025; and

13 (v) Recommendations for additional supports for families and
14 youth to maintain benefits after reunification or exit from care.

15 (15) \$29,000 of the general fund—state appropriation for fiscal
16 year 2026, \$29,000 of the general fund—state appropriation for fiscal
17 year 2027, and \$8,000 of the general fund—federal appropriation are
18 provided solely for implementation of Senate Bill No. 5032 (juvenile
19 rehab. ombuds). If the bill is not enacted by June 30, 2025, the
20 amounts provided in this subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2026)	\$693,000
General Fund—State Appropriation (FY 2027)	\$730,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,699,000
Climate Commitment Account—State Appropriation	\$138,000
TOTAL APPROPRIATION	\$3,292,000

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2026)	\$32,456,000
General Fund—State Appropriation (FY 2027)	\$35,602,000
General Fund—Federal Appropriation	\$245,110,000
General Fund—Private/Local Appropriation	\$39,590,000
Climate Commitment Account—State Appropriation	\$15,805,000
Emergency Drought Response Account—State Appropriation	\$6,000,000
Natural Climate Solutions Account—State Appropriation	\$12,851,000
Reclamation Account—State Appropriation	\$4,907,000
Flood Control Assistance Account—State Appropriation	\$4,826,000
Aquatic Lands Enhancement Account—State Appropriation	\$692,000
Refrigerant Emission Management Account—State Appropriation	\$4,385,000
State Emergency Water Projects Revolving Account— State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$44,132,000
State Drought Preparedness Account—State Appropriation	\$219,000
State and Local Improvements Revolving Account—Water Supply Facilities—State Appropriation	\$186,000
Water Rights Tracking System Account—State Appropriation	\$48,000
Site Closure Account—State Appropriation	\$582,000

1	Wood Stove Education and Enforcement Account—State	
2	Appropriation.	\$618,000
3	Worker and Community Right to Know Fund—State	
4	Appropriation.	\$2,258,000
5	Water Rights Processing Account—State Appropriation.	\$39,000
6	Water Quality Permit Account—State Appropriation.	\$74,491,000
7	Underground Storage Tank Account—State Appropriation.	\$5,115,000
8	Biosolids Permit Account—State Appropriation.	\$3,118,000
9	Hazardous Waste Assistance Account—State	
10	Appropriation.	\$11,589,000
11	Radioactive Mixed Waste Account—State Appropriation.	\$27,611,000
12	Air Pollution Control Account—State Appropriation.	\$5,929,000
13	Oil Spill Prevention Account—State Appropriation.	\$10,382,000
14	Air Operating Permit Account—State Appropriation.	\$5,995,000
15	Wastewater Treatment Plant Operator Certification	
16	Account—State Appropriation.	\$831,000
17	Oil Spill Response Account—State Appropriation.	\$7,076,000
18	Model Toxics Control Operating Account—State	
19	Appropriation.	\$361,962,000
20	Model Toxics Control Operating Account—Local	
21	Appropriation.	\$499,000
22	Model Toxics Control Stormwater Account—State	
23	Appropriation.	\$17,323,000
24	Voluntary Cleanup Account—State Appropriation.	\$373,000
25	Paint Product Stewardship Account—State	
26	Appropriation.	\$152,000
27	Water Pollution Control Revolving Administration	
28	Account—State Appropriation.	\$9,517,000
29	Clean Fuels Program Account—State Appropriation.	\$6,850,000
30	Climate Investment Account—State Appropriation.	\$71,424,000
31	TOTAL APPROPRIATION.	\$1,070,583,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$455,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$455,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the department to grant to
37 the northwest straits commission to provide funding, technical

1 assistance, and/or coordination support equally to the seven Puget
2 Sound marine resources committees.

3 (2) \$600,000 of the oil spill prevention account—state
4 appropriation is provided solely for a contract with the University
5 of Washington's sea grant program to continue an educational program
6 targeted to small spills from commercial fishing vessels, ferries,
7 cruise ships, ports, and marinas.

8 (3) \$102,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$102,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for implementation of Executive
11 Order No. 12-07, Washington's response to ocean acidification.

12 (4) \$24,000,000 of the model toxics control operating account—
13 state appropriation is provided solely for the department to provide
14 grants to local governments for the purpose of supporting local solid
15 waste and financial assistance programs.

16 (5) \$150,000 of the aquatic lands enhancement account—state
17 appropriation is provided solely for implementation of the state
18 marine management plan and ongoing costs of the Washington coastal
19 marine advisory council to serve as a forum and provide
20 recommendations on coastal management issues.

21 (6) \$2,000,000 of the model toxics control operating account—
22 state appropriation is provided solely for the department to convene
23 a stakeholder group, including representatives from overburdened
24 communities, to assist with developing a water quality implementation
25 plan for polychlorinated biphenyls and to address other emerging
26 contaminants in the Spokane river. The department must also consult
27 with the Spokane tribe of Indians and other interested tribes when
28 developing and implementing actions to address water quality in the
29 Spokane river.

30 (7) \$4,002,000 of the natural climate solutions account—state
31 appropriation is provided solely to address flood prevention in the
32 Nooksack basin and Sumas prairie. Of this amount:

33 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
34 county's floodplain integrated planning (FLIP) team planning process,
35 including supporting communication, community participation,
36 coordination, technical studies and analysis, and development of
37 local solutions.

38 (b) \$900,000 is provided solely for the department to support
39 transboundary coordination, including facilitation and technical

1 support to develop and evaluate alternatives for managing
2 transboundary flooding in Whatcom county and British Columbia.

3 (c) \$1,102,000 is provided solely to support dedicated local and
4 department capacity for floodplain planning and technical support. Of
5 the amount in this subsection (7)(c), \$738,000 is solely for a grant
6 to Whatcom county. The remaining amount is for the department to
7 provide ongoing staff technical assistance and support to flood
8 prevention efforts in this area.

9 (8) \$24,536,000 of the climate investment account—state
10 appropriation is provided solely for capacity grants to federally
11 recognized tribes for: (a) Consultation on spending decisions on
12 grants in accordance with RCW 70A.65.305; (b) consultation on clean
13 energy siting projects; (c) activities supporting climate resilience
14 and adaptation; (d) developing tribal clean energy projects; (e)
15 applying for state or federal grant funding; (f) participation on a
16 science advisory panel and other associated work on offshore wind;
17 and (g) other related work. In order to meet the requirements of RCW
18 70A.65.230(1)(b), tribal applicants are encouraged to include a
19 tribal resolution supporting their request with their grant
20 application. Of this amount, \$3,000,000 is reserved solely to ensure
21 completion of grants awarded or amended between January 1, 2025, and
22 June 30, 2025.

23 (9) \$1,375,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$1,375,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for preparation and filing of
26 adjudications of state water rights in water resource inventory area
27 1 (Nooksack).

28 (10) \$2,468,000 of the climate investment account—state
29 appropriation is provided solely for addressing air quality in
30 overburdened communities highly impacted by air pollution under RCW
31 70A.65.020.

32 (11) \$2,256,000 of the model toxics control operating account—
33 state appropriation is provided solely for the department to provide
34 technical assistance to landowners and local governments to promote
35 voluntary compliance, implement best management practices, and
36 support implementation of water quality clean-up plans in shellfish
37 growing areas, agricultural areas, forestlands, and other types of
38 land uses, including technical assistance focused on protection and

1 restoration of critical riparian management areas important for
2 salmon recovery.

3 (12) \$1,914,000 of the natural climate solutions account—state
4 appropriation is provided solely for activities related to coastal
5 hazards, including expanding the coastal monitoring and analysis
6 program, operating a coastal hazard organizational resilience team,
7 and operating a coastal hazards grant program to help local
8 communities design projects and apply for funding opportunities. At
9 least 25 percent of the funding in this subsection must be used for
10 the benefit of tribes.

11 (13) \$276,000 of the model toxics control operating account—state
12 appropriation is provided solely for a grant to San Juan county for
13 the enhancement of ongoing oil spill response preparedness staff
14 hiring, spill response equipment acquisition, and spill response
15 training and operational expenses.

16 (14) \$750,000 of the model toxics control operating account—state
17 appropriation is provided solely to:

18 (a) Identify additional priority consumer products containing
19 PFAS for potential regulatory action; and

20 (b) Issue orders to manufacturers under RCW 70A.350.040 and
21 70A.350.030 to obtain ingredient information, including for chemical
22 ingredients used to replace priority chemicals.

23 (15)(a) \$816,000 of the climate commitment account—state
24 appropriation is provided to the department of ecology to report on
25 the state's authority relevant to the potential siting and permitting
26 of floating offshore wind energy projects in federal waters off
27 Washington's Pacific Ocean coast. In coordination with the
28 departments of fish and wildlife, natural resources, and parks, the
29 energy facility site evaluation council, and the utilities and
30 transportation commission, the department shall:

31 (i) Study and report on how and when state laws, regulations, and
32 enforceable policies apply during a federal process for floating
33 offshore wind energy projects, including the siting of associated
34 onshore and nearshore transmission infrastructure;

35 (ii) Identify the state's regulatory decisions in the federal
36 process for which a state agency would be required to undergo
37 consultation with federally recognized tribes and solicit public
38 comment; and

(iii) Evaluate and recommend whether additional regulatory actions are needed to improve the state's readiness for a federal leasing process, including but not limited to:

(A) Modification and/or addition to the state's enforceable policies under the federal coastal zone management act in 16 U.S.C. Sec. 1456 and articulated in the state's marine spatial plan adopted under chapter 43.372 RCW; and

(B) Designation of a geographic location description under 16 U.S.C. Sec. 1465.

(b) In developing the report, the department shall consult with federally recognized tribes and seek input from interested and affected parties, including the Washington coastal marine advisory council established in RCW 43.143.050. The department, in coordination with other state agencies, shall also host a minimum of two scenario planning exercises where agencies test run how their authority would be applied in the event of a federal leasing for offshore wind projects. The department shall incorporate the lessons it learns from these exercises into the report.

(c) The department shall submit a report summarizing its findings and recommendations to the governor and the appropriate committees of the legislature by November 1, 2026.

(16)(a) \$731,000 of the climate commitment account—state appropriation is provided to convene a tribal-state science advisory panel to guide the advancement of our scientific understanding of potential ecological impacts of floating offshore wind projects. Considering current research, the advisory panel should develop a prioritized science agenda to increase understanding of how floating offshore wind projects sited off of Washington's coast could impact Washington's marine and coastal environment and resources, with an emphasis on potential impacts to treaty-protected tribal resources. The advisory panel should also consider and advance understanding of how offshore projects could be designed and sited to avoid or minimize identified impacts and maximize co-use with other ocean uses. The department shall invite representatives from coastal tribes, inter-tribal organizations, and relevant state agencies to participate on the advisory panel. In coordination with the advisory panel, the department shall:

(i) Identify and catalog the potentially significant ecological impacts that floating offshore wind projects sited off of Washington's coastline may have on Washington's marine and coastal

environment, including consideration of potential impacts to upwelling and the California current ecosystem;

(ii) Contract with a third-party science organization to conduct a literature review of scientific studies on the identified potentially significant ecological impacts and summarize impacts that are not substantiated by literature, impacts for which the literature find successful avoidance or mitigation measures, and impacts needing additional study;

(iii) After considering the findings from the literature review, develop a prioritized scientific agenda to increase understanding of how offshore wind could impact Washington's marine and coastal environment and resources, with an emphasis on potential impacts to treaty-protected tribal resources; and

(iv) Coordinate with other states to identify and leverage joint opportunities for advancing research.

(b) In conducting its work, the department and advisory panel must seek input from scientific experts and may seek input from federal agencies, coastal stakeholders including fishing representatives, and representatives from the offshore wind industry.

(c) By November 1, 2026, the department shall submit a report to the governor and appropriate committees of the legislature summarizing its findings and the prioritized scientific agenda.

(17) \$4,428,000 of the water quality permit account—state appropriation, \$2,212,000 of the model toxics control operating account—state appropriation, and \$1,864,000 of the hazardous waste assistance account—state appropriation are provided solely for the department to address and mitigate 6PPD. The department may provide funding from this subsection to the University of Washington and Washington State University for the purposes of this subsection. Of these amounts:

(a) \$1,094,000 of the model toxics control operating account—state appropriation is provided solely to conduct monitoring and analyze water and sediment for 6PPD.

(b) \$1,864,000 of the hazardous waste assistance account—state appropriation and \$1,118,000 of the model toxics control operating account—state appropriation is provided solely to find safer alternatives to 6PPD in consumer products.

1 (c) \$4,428,000 of the water quality permit account—state
2 appropriation is provided solely to identify effective best
3 management practices to treat 6PPD in stormwater.

4 (18) \$1,317,000 of the natural climate solutions account—state
5 appropriation is provided solely for the department to assist local
6 governments in building climate resilience by addressing emerging
7 implementation challenges and updating guidance for local
8 jurisdictions, including integration of updated climate policies
9 through amendments to local shoreline master programs.

10 (19) \$331,000 of the natural climate solutions account—state
11 appropriation is provided solely for the department to coordinate
12 implementation of the state's climate resilience strategy developed
13 pursuant to chapter 70A.05 RCW. The department shall coordinate
14 resilience activities among state agencies identified in the
15 strategy, gather data from state agencies to support tracking and
16 progress reporting, and conduct outreach and engagement. The
17 department may also facilitate the establishment of the recommended
18 durable governance structure and support implementation of key
19 resilience activities, as resources allow.

20 (20) \$542,000 of the aquatic lands enhancement account—state
21 appropriation is provided solely to support research to enhance
22 understanding of European green crab behavior and dispersal in
23 Washington's waters and inform the state's response to this invasive
24 pest. The department shall hold technical assistance workshops for
25 natural resource managers to implement larval identification
26 monitoring programs.

27 (21)(a) \$3,908,000 of the model toxics control operating account—
28 state appropriation and \$100,000 of the water quality permit account—
29 state appropriation are provided solely to:

30 (i) Investigate and monitor the sources and impacts of per- and
31 polyfluoroalkyl substances (PFAS) in the environment;

32 (ii) Identify and reduce the risks posed by PFAS used in
33 industry, manufacturing, and businesses through outreach activities
34 and technical assistance to those that have or currently use PFAS;

35 (iii) Support water quality source control and treatment of PFAS
36 at municipal wastewater facilities and cleanup sites. The department
37 will use the amount identified in this subsection from the water
38 quality permit account to complete a study of state waste discharge

1 permittees to inform how the state should best manage these
2 discharges; and

3 (iv) Increase cleanup capacity at PFAS contaminated sites.

4 (b) When engaging in work benefiting specific communities, the
5 department shall prioritize investments to benefit vulnerable
6 populations in overburdened communities as defined in RCW 70A.02.010
7 with a goal of investing at least 40 percent of funds to this
8 purpose.

9 (22) \$400,000 of the climate commitment account—state
10 appropriation is provided solely for the department to develop a
11 report that analyzes equity and accessibility considerations for
12 environmental incident reporting and resolution, and to provide
13 recommendations for changes and improvements. The department will
14 consult with relevant government entities that manage environmental
15 incident reporting for incidents that pollute and damage land, air,
16 and water, such as the department of health, the office of the
17 attorney general, regional air agencies, and relevant state and local
18 agencies. The department will consult with Washington state community
19 based and non-governmental organizations representing overburdened
20 communities. The department may contract with a third party to
21 prepare the report.

22 (a) The report must include: (i) An overview of the existing
23 environmental incident reporting systems in Washington state and a
24 description of business objectives; (ii) challenges, barriers, and
25 accessibility concerns with the current state environmental incident
26 reporting systems; (iii) evaluation of possible service gaps in
27 incident reporting in overburdened communities; and (iv) options and
28 recommendations for improving environmental incident reporting,
29 including improvements to reporting access, process transparency, and
30 equitable service to overburdened communities and vulnerable
31 populations.

32 (b) By October 1, 2026, the department must submit its final
33 report and recommendations to the governor and appropriate committees
34 of the legislature.

35 (23) \$639,000 of the model toxics control operating account—state
36 appropriation, \$255,000 of the climate investment account—state
37 appropriation, \$128,000 of the water quality permit account—state
38 appropriation, and \$128,000 of the waste reduction, recycling, and
39 litter control account—state appropriation are provided solely for

1 the department to continue implementation of environmental justice
2 requirements in the HEAL act, state and federal environmental justice
3 and equity mandates, and embed expertise within specific
4 environmental programs.

5 (24) The department must report the department's expenditures
6 from climate commitment act accounts, as defined and described in RCW
7 70A.65.300 and chapter 173-446B WAC.

8 (25) \$275,000 of the climate investment account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1912 (agricultural fuel/CCA
11 exemption). If the bill is not enacted by June 30, 2025, the amount
12 provided in this subsection shall lapse.

13 (26) \$2,816,000 of the climate investment account—state
14 appropriation is provided solely for implementation of Second
15 Substitute House Bill No. 1975 (climate commitment act). If the bill
16 is not enacted by June 30, 2025, the amount provided in this
17 subsection shall lapse.

18 (27) \$1,115,000 of the clean fuels program account—state
19 appropriation is provided solely for implementation of Second
20 Substitute House Bill No. 1409 (clean fuels program). If the bill is
21 not enacted by June 30, 2025, the amount provided in this subsection
22 shall lapse.

23 (28) \$426,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Second
25 Substitute House Bill No. 1462 (hydrofluorocarbons). If the bill is
26 not enacted by June 30, 2025, the amount provided in this subsection
27 shall lapse.

28 (29) \$196,000 of the model toxics control operating account—state
29 appropriation is provided solely for implementation of Substitute
30 Senate Bill No. 5033 (biosolids/PFAS chemicals). If the bill is not
31 enacted by June 30, 2025, the amount provided in this subsection
32 shall lapse.

33 (30) \$89,000 of the model toxics control operating account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 1670 (sewage-containing spills). If the bill is not
36 enacted by June 30, 2025, the amount provided in this subsection
37 shall lapse.

38 (31) \$493,000 of the model toxics control operating account—state
39 appropriation is provided solely for implementation of Second

1 Substitute House Bill No. 1154 (solid waste handling). If the bill is
2 not enacted by June 30, 2025, the amount provided in this subsection
3 shall lapse.

4 (32) \$1,656,000 of the waste, reduction, recycling, and litter
5 control account—state appropriation is provided solely for
6 implementation of Engrossed Second Substitute Senate Bill No. 5284
7 (solid waste management). If the bill is not enacted by June 30,
8 2025, the amount provided in this subsection shall lapse.

9 (33) \$261,000 of the model toxics control operating account—state
10 appropriation is provided solely for implementation of Second
11 Substitute House Bill No. 1497 (waste material management). If the
12 bill is not enacted by June 30, 2025, the amount provided in this
13 subsection shall lapse.

14 (34) During the 2025-2027 fiscal biennium, when determining the
15 placement of air quality monitoring for the benefit of overburdened
16 communities as required in RCW 70A.65.020(1)(b), the department must
17 prioritize:

18 (a) Placing air monitoring stations in locations that are
19 physically within overburdened communities;

20 (b) Engaging with local and tribal governments and community
21 organizations; and

22 (c) Funding and supporting, to the extent feasible, evidence-
23 supported community-based air monitoring for PM 2.5 pollutants in
24 overburdened communities.

25 (35)(a) \$100,000 of the model toxics control operating account—
26 state appropriation is provided solely for the department to contract
27 with property owners adjacent to the site designated by the
28 department as cleanup site identification number 16913 for access to
29 the owners' property in order for the department to perform
30 remediation work. Such contracts may include reimbursement for access
31 to the owners' property that occurred between July 1, 2025, and June
32 30, 2027.

33 (b) Such contracts shall be for the fair market rental value of
34 any space used, made inaccessible, or otherwise made unavailable to
35 rent commercially as a result of the remediation work carried out by
36 the department. The fair market value determination shall be based on
37 market conditions prior to the point at which the department began
38 its remediation activities and shall be based on comparable
39 properties. The department shall provide the owner of any such

1 property with a written statement of, and summary of the basis for,
2 its assessment of the fair market rental value.

3 (36) \$200,000 of the general fund—state appropriation for fiscal
4 year 2026 is provided solely for a grant to Whatcom county to provide
5 technical assistance that must be made available to all water users
6 in WRIA 1 in filing adjudication claims under RCW 90.03.140. This
7 assistance must be administered by Whatcom county and no portion of
8 this funding may be used to contest the claims of any other claimant
9 in the adjudication.

10 (37) \$200,000 of the general fund—state appropriation for fiscal
11 year 2026 is provided solely for the department's engagement with the
12 federal government, Indian tribes, water users, and local governments
13 on a process that could result in a federal Indian water rights
14 settlement through the Nooksack adjudication. The department must
15 report to the appropriate committees of the legislature regarding the
16 status of the adjudication and any potential settlement structure by
17 June 30, 2026, and by June 30, 2027.

18 (38) \$300,000 of the general fund—state appropriation for fiscal
19 year 2026 is provided solely for the department to provide a grant to
20 Clark county for the purpose of developing and implementing a lake
21 management plan to restore and maintain the health of Vancouver lake,
22 a category 5 303(d) status impaired body of water. The department
23 must work with the county to include involvement by property owners
24 around the lake and within the watersheds that drain to the lake, the
25 department of natural resources, other state agencies and local
26 governments with proprietary or regulatory jurisdiction, tribes, and
27 nonprofit organizations advocating for the health of the lake. The
28 plan should incorporate work already completed by the county and
29 other entities involved in development of the lake management
30 strategy.

31 (39) \$670,000 of the model toxics control operating account—state
32 appropriation is provided solely for implementation of Senate Bill
33 No. 5036 (statewide emissions data). If the bill is not enacted by
34 June 30, 2025, the amount provided in this subsection shall lapse.

35 (40) \$262,000 of the model toxics control operating account—state
36 appropriation is provided solely for the department to participate in
37 and contribute to a multiagency permitting team for the purpose of
38 streamlining the review of environmental restoration projects that
39 directly benefit fish or fish habitat. Projects for review by the

1 multiagency permitting team must be submitted under a joint aquatic
2 resources permit application and have had a project review completed
3 by the department of archaeology and historic preservation regarding
4 cultural resources protection requirements, including the
5 requirements of executive order 21-02. In general, the multiagency
6 permitting team is comprised of state agencies with jurisdictional
7 responsibility for the project proposal, local governments in whose
8 geographical jurisdiction the project would be located, and any other
9 expertise that may be needed in review of the project. State agencies
10 are responsible for carrying out their own permit review and approval
11 process.

12 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
13 **INSURANCE PROGRAM**

14	General Fund—Federal Appropriation.	\$1,139,000
15	Pollution Liability Insurance Agency Underground	
16	Storage Tank Revolving Account—State	
17	Appropriation.	\$1,240,000
18	Pollution Liability Insurance Program Trust Account—	
19	State Appropriation.	\$10,311,000
20	TOTAL APPROPRIATION.	\$12,690,000

21 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23	General Fund—State Appropriation (FY 2026).	\$32,851,000
24	General Fund—State Appropriation (FY 2027).	\$33,007,000
25	General Fund—Federal Appropriation.	\$7,289,000
26	Climate Commitment Account—State Appropriation.	\$980,000
27	Winter Recreation Program Account—State	
28	Appropriation.	\$4,943,000
29	ORV and Nonhighway Vehicle Account—State	
30	Appropriation.	\$333,000
31	Snowmobile Account—State Appropriation.	\$5,732,000
32	Aquatic Lands Enhancement Account—State	
33	Appropriation.	\$375,000
34	Parks Renewal and Stewardship Account—State	
35	Appropriation.	\$166,674,000
36	Parks Renewal and Stewardship Account—Private/Local	
37	Appropriation.	\$720,000

TOTAL APPROPRIATION. \$252,904,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$129,000 of the general fund—state appropriation for fiscal year 2026 and \$129,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a grant for the operation of the Northwest weather and avalanche center.

(2) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(3) \$500,000 of the climate commitment account—state appropriation is provided solely for cultural resource vulnerability assessments.

(4) \$1,111,000 of the parks renewal and stewardship account—state appropriation is provided solely for maintenance and operation costs at the Fort Worden state park campus. The state parks and recreation commission shall develop a long-term management plan for the campus.

NEW SECTION. Sec. 305. FOR THE RECREATION AND CONSERVATION OFFICE

General Fund—State Appropriation (FY 2026).	\$4,354,000
General Fund—State Appropriation (FY 2027).	\$3,717,000
General Fund—Federal Appropriation.	\$6,332,000
General Fund—Private/Local Appropriation.	\$24,000
Aquatic Lands Enhancement Account—State Appropriation.	\$483,000
Firearms Range Account—State Appropriation.	\$37,000
Natural Climate Solutions Account—State Appropriation.	\$394,000
Recreation Access Pass Account—State Appropriation.	\$150,000
Recreation Resources Account—State Appropriation.	\$5,402,000
NOVA Program Account—State Appropriation.	\$1,601,000
TOTAL APPROPRIATION.	\$22,494,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$37,000 of the firearms range account—state appropriation is provided solely to the recreation and conservation funding board for

1 administration of the firearms range grant program as described in
2 RCW 79A.25.210.

3 (2) \$5,402,000 of the recreation resources account—state
4 appropriation is provided solely to the recreation and conservation
5 funding board for administrative and coordinating costs of the
6 recreation and conservation office and the board as described in RCW
7 79A.25.080(1).

8 (3) \$1,601,000 of the NOVA program account—state appropriation is
9 provided solely to the recreation and conservation funding board for
10 administration of the nonhighway and off-road vehicle activities
11 program as described in chapter 46.09 RCW.

12 (4) \$1,704,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$1,704,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for operational and
15 administrative support of lead entities and salmon recovery regions.

16 (5) \$100,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for a grant to a nonprofit
19 organization with a mission for salmon and steelhead restoration to
20 install and store near-term solutions to prevent steelhead mortality
21 at the Hood canal bridge.

22 (6) The office must report to and coordinate with the department
23 of ecology to track expenditures from climate commitment act
24 accounts, as defined and described in RCW 70A.65.300 and chapter
25 173-446B WAC.

26 (7) \$100,000 of the general fund—state appropriation for fiscal
27 year 2026 is provided solely for grants that promote outdoor
28 recreation access for underrepresented communities impacted by
29 environmental inequities.

30 (8) \$200,000 of the general fund—state appropriation for fiscal
31 year 2026 is provided solely for grants for water safety education to
32 both motorized and nonmotorized water users of Lake Union.

33 (9) \$50,000 of the general fund—state appropriation for fiscal
34 year 2026 is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5281 (vessel length/nonresident). If the
36 bill is not enacted by June 30, 2025, the amount provided in this
37 subsection shall lapse.

38 (10) \$150,000 of the recreation access pass account—state
39 appropriation is provided solely for implementation of Engrossed

Substitute Senate Bill No. 5390 (discover pass). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(11) \$38,000 of the general fund—state appropriation for fiscal year 2026 and \$38,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to participate in and contribute to a multiagency permitting team for the purpose of streamlining the review of environmental restoration projects that directly benefit fish or fish habitat. Projects for review by the multiagency permitting team must be submitted under a joint aquatic resources permit application and have had a project review completed by the department of archaeology and historic preservation regarding cultural resources protection requirements, including the requirements of executive order 21-02. In general, the multiagency permitting team is comprised of state agencies with jurisdictional responsibility for the project proposal, local governments in whose geographical jurisdiction the project would be located, and any other expertise that may be needed in review of the project. State agencies are responsible for carrying out their own permit review and approval process.

**NEW SECTION. Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE
HEARINGS OFFICE**

General Fund—State Appropriation (FY 2026).	\$3,997,000
General Fund—State Appropriation (FY 2027).	\$4,118,000
Climate Investment Account—State Appropriation.	\$100,000
Model Toxics Control Operating Account—State Appropriation.	\$245,000
TOTAL APPROPRIATION.	\$8,460,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$379,000 of the general fund—state appropriation for fiscal year 2026, \$379,000 of the general fund—state appropriation for fiscal year 2027, and \$100,000 of the climate investment account—state appropriation are provided solely for the agency to hire staff to respond to increased caseloads, including appeals as a result of the climate commitment act, chapter 316, Laws of 2021.

(2) The office must report to and coordinate with the department of ecology to track expenditures from climate commitment act

accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(3) \$37,000 of the general fund—state appropriation for fiscal year 2027 is provided solely for implementation of Second Substitute House Bill No. 1409 (clean fuels program). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(4) \$9,000 of the general fund—state appropriation for fiscal year 2027 is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5284 (solid waste management). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(5) \$25,000 of the general fund—state appropriation for fiscal year 2026 and \$45,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Senate Bill No. 5334 (DNR civil enforcement appeal). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 307. FOR THE CONSERVATION COMMISSION

General Fund—State Appropriation (FY 2026)	\$14,114,000
General Fund—State Appropriation (FY 2027)	\$14,101,000
General Fund—Federal Appropriation	\$2,482,000
Natural Climate Solutions Account—State	
Appropriation	\$6,506,000
Public Works Assistance Account—State Appropriation	\$10,719,000
Model Toxics Control Operating Account—State	
Appropriation	\$1,110,000
TOTAL APPROPRIATION	\$49,032,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,500,000 of the natural climate solutions account—state appropriation is provided solely to the commission to work with conservation districts to implement priority forest health and community wildfire resilience projects.

(2) \$1,000,000 of the natural climate solutions account—state appropriation is provided solely to connect scientists, practitioners, and researchers and coordinate efforts to monitor and quantify benefits of best management practices on agricultural lands,

and better understand values and motivations of landowners to implement voluntary incentive programs.

(3) \$10,719,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary stewardship program. This amount may not be used to fund agency indirect and administrative expenses.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(5) \$1,000,000 of the natural climate solutions account—state appropriation are provided solely to increase native tree and shrub availability for riparian restoration projects under the governor's salmon strategy.

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE

General Fund—State Appropriation (FY 2026).	\$168,876,000
General Fund—State Appropriation (FY 2027).	\$164,430,000
General Fund—Federal Appropriation.	\$172,080,000
General Fund—Private/Local Appropriation.	\$76,648,000
Climate Commitment Account—State Appropriation.	\$3,560,000
Natural Climate Solutions Account—State Appropriation.	\$4,394,000
ORV and Nonhighway Vehicle Account—State Appropriation.	\$558,000
Aquatic Lands Enhancement Account—State Appropriation.	\$14,651,000
Recreational Fisheries Enhancement Account—State Appropriation.	\$3,999,000
Warm Water Game Fish Account—State Appropriation.	\$3,116,000
Eastern Washington Pheasant Enhancement Account— State Appropriation.	\$396,000
Limited Fish and Wildlife Account—State Appropriation.	\$40,680,000
Special Wildlife Account—State Appropriation.	\$2,945,000
Special Wildlife Account—Federal Appropriation.	\$532,000
Special Wildlife Account—Private/Local Appropriation.	\$3,864,000
Wildlife Rehabilitation Account—State Appropriation.	\$361,000
Ballast Water and Biofouling Management Account—	

1	State Appropriation.	\$10,000
2	Regional Fisheries Enhancement Salmonid Recovery	
3	Account—Federal Appropriation.	\$5,001,000
4	Oil Spill Prevention Account—State Appropriation.	\$1,335,000
5	Aquatic Invasive Species Management Account—State	
6	Appropriation.	\$1,038,000
7	Model Toxics Control Operating Account—State	
8	Appropriation.	\$9,805,000
9	Fish, Wildlife, and Conservation Account—State	
10	Appropriation.	\$105,030,000
11	Oyster Reserve Land Account—State Appropriation.	\$524,000
12	TOTAL APPROPRIATION.	\$783,833,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,777,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$1,777,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely to grant to the northwest Indian
18 fisheries commission for hatchery operations that are prioritized to
19 increase prey abundance for southern resident orcas, including
20 \$200,000 per fiscal year for tagging and marking costs, and the
21 remainder to grant to tribes in the following amounts per fiscal
22 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
23 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
24 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
25 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
26 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
27 Lummi Nation.

28 (2) \$330,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$330,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the department to provide to
31 the Yakama Nation for hatchery operations that are prioritized to
32 increase prey abundance for southern resident orcas.

33 (3) \$175,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$175,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely to grant to public utility
36 districts for additional hatchery production that is prioritized to
37 increase prey abundance for southern resident orcas.

38 (4) \$467,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$467,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely to pay for emergency fire
2 suppression costs. These amounts may not be used to fund agency
3 indirect and administrative expenses.

4 (5) \$400,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$400,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for a state match to support the
7 Puget Sound nearshore partnership between the department and the
8 United States army corps of engineers.

9 (6) \$6,082,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$6,082,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for the department to implement
12 eradication and control measures on European green crabs through
13 coordination and grants with partner organizations. The department
14 must provide annual progress reports on the success and challenges of
15 the measures to the appropriate committees of the legislature by
16 September 15th of each fiscal year.

17 (7)(a) \$390,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$390,000 of the general fund—state appropriation
19 for fiscal year 2027 are provided solely to develop conflict
20 mitigation strategies for wolf recovery and staff resources statewide
21 for response to wolf-livestock conflicts. The department shall not
22 hire contract range riders in northeast Washington unless there is a
23 gap in coverage from entities funded through the northeast Washington
24 wolf-livestock management grant program as provided in RCW 16.76.020.
25 The department must focus on facilitating coordination with other
26 entities providing conflict deterrence, including range riding, and
27 technical assistance to livestock producers in order to minimize
28 wolf-livestock issues. The department is discouraged from the use of
29 firearms from helicopters for removing wolves.

30 (b) Of the amounts provided in (a) of this subsection, \$200,000
31 shall be used to implement a conflict mitigation pilot program in
32 Southeast Washington in partnership with projects guarding the
33 respective interests of predators and humans.

34 (8) \$639,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$639,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the department to provide
37 additional capacity to the attorney general's office to prosecute
38 environmental crimes. The department must provide an annual report by
39 December 1st of each year, to the appropriate committees of the

1 legislature, on the progress made in prosecuting environmental
2 crimes.

3 (9) \$560,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$560,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for management of pinniped
6 populations on the lower Columbia river and its tributaries with the
7 goal of increasing chinook salmon abundance and prey availability for
8 southern resident orcas.

9 (10) \$6,042,000 of the model toxics control operating account—
10 state appropriation is provided solely to continue and increase the
11 capacity to analyze salmon contaminants of emerging concern (CEC),
12 including substances such as 6PPD-quinone, per- and polyfluoroalkyl
13 substances (PFAS), and polychlorinated biphenyls (PCB) in already
14 collected tissue samples. This research will accelerate recovery and
15 protection by identifying the location and sources of CEC exposure.

16 (11) \$130,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$130,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for an external facilitator to
19 seek solutions through a collaborative process using the department's
20 wolf advisory group.

21 (12) \$285,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$285,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely to manage electronic tracked
24 crab fishery gear to avoid whale entanglements during their migration
25 in accordance with the endangered species act incidental take permit.

26 (13) \$1,200,000 of the natural climate solutions account—state
27 appropriation is provided solely to reduce severe wildfire risk and
28 increase forest resiliency through fuels reduction, thinning, fuel
29 break creation, and prescribed burning on agency lands. The amounts
30 provided in this subsection may not be used to fund agency indirect
31 and administrative expenses.

32 (14) \$14,000,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$14,000,000 of the general fund—state
34 appropriation for fiscal year 2027 are provided solely for the
35 protection, recovery, and restoration of biodiversity, the recovery
36 of threatened and endangered species, and a review of the department
37 of fish and wildlife. Examples include habitat protection and
38 restoration, technical assistance for growth management act planning,
39 fish passage improvements, conservation education, scientific

1 research for species and ecosystem protection, and similar
2 activities. Funding in this subsection may include pass-throughs to
3 public, nonprofit, academic, or tribal entities for the purposes of
4 this subsection.

5 (15) The department must report to and coordinate with the
6 department of ecology to track expenditures from climate commitment
7 act accounts, as defined and described in RCW 70A.65.300 and chapter
8 173-446B WAC.

9 (16) \$1,175,000 of the general fund—state appropriation for
10 fiscal year 2026 and \$1,175,000 of the general fund—state
11 appropriation for fiscal year 2027 are provided solely for the
12 department to continue to restore shrubsteppe habitat and associated
13 wildlife on public lands as well as private lands by landowners who
14 are willing to participate. The restoration effort must be
15 coordinated with other natural resource agencies and interested
16 stakeholders.

17 (17) \$3,750,000 of the general fund—state appropriation for
18 fiscal year 2026, \$3,750,000 of the general fund—state appropriation
19 for fiscal year 2027, and \$1,200,000 of the limited fish and wildlife
20 account—state appropriation are provided solely to continue to
21 address the maintenance backlog associated with providing recreation
22 on lands managed by the department. Allowable uses include, but are
23 not limited to, maintenance, repair, or replacement of trails, toilet
24 facilities, roads, parking lots, campgrounds, picnic sites, water
25 access areas, signs, kiosks, and gates. The department is encouraged
26 to partner with nonprofit organizations in the maintenance of public
27 lands.

28 (18) \$250,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the department to increase
31 the work of regional fisheries enhancement groups.

32 (19) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2026 is provided solely for habitat recovery and
34 restoration work on agency owned and managed lands damaged from
35 wildfires.

36 (20) \$1,866,000 of the general fund—state appropriation for
37 fiscal year 2026, \$584,000 of the general fund—state appropriation
38 for fiscal year 2027, \$1,219,000 of the general fund—federal
39 appropriation, \$513,000 of the general fund—private/local

1 appropriation, \$5,000 of the ORV and nonhighway vehicle account—state
2 appropriation, \$104,000 of the aquatic lands enhancement account—
3 state appropriation, \$22,000 of the warm water game fish account—
4 state appropriation, \$5,000 of the eastern Washington pheasant
5 enhancement account—state appropriation, \$271,000 of the limited fish
6 and wildlife account—state appropriation, \$21,000 of the special
7 wildlife account—state appropriation, \$9,000 of the oil spill
8 prevention account—state appropriation, \$56,000 of the model toxics
9 control operating account—state appropriation, and \$634,000 of the
10 fish, wildlife, and conservation account—state appropriation, are
11 provided solely to procure a human resource management system. The
12 agency will evaluate and prioritize management systems that have the
13 capability to track and manage volunteer safety training
14 requirements. A letter must be sent to the director of the office of
15 financial management explaining the rationale if the agency selects a
16 technical solution that is not able to support management of
17 volunteer training requirements. The project is subject to the
18 conditions, limitations, and review requirements of section 701 of
19 this act.

20 (21) \$1,810,000 of the general fund—state appropriation for
21 fiscal year 2026, \$1,810,000 of the general fund—state appropriation
22 for fiscal year 2027, and \$3,620,000 of the general fund—private/
23 local appropriation are provided solely for monitoring and response
24 efforts for invasive quagga mussels. Possible activities include
25 coordination with tribal, federal, regional, state, and local
26 entities, watercraft inspections and decontamination, equipment and
27 training, monitoring of potential residential and commercial
28 pathways, and public outreach.

29 (22) \$1,150,000 of the climate commitment account—state
30 appropriation and \$530,000 of the natural climate solutions account—
31 state appropriation are provided solely for increasing management
32 planning capacity for habitat connectivity and to achieve meaningful
33 greenhouse gas emissions reduction through energy efficiency
34 projects.

35 (23) \$900,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$489,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely to implement response efforts to
38 chronic wasting disease in accordance with the chronic wasting
39 disease management plan.

1 (24) \$375,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely to continue operations of the
4 Toutle and Skamania hatcheries.

5 (25) \$79,000 of the general fund—state appropriation for fiscal
6 year 2026 is provided solely for implementation of Substitute Senate
7 Bill No. 5076 (nonspot shrimp pot license). If the bill is not
8 enacted by June 30, 2025, the amount provided in this subsection
9 shall lapse.

10 (26) \$200,000 of the general fund—state appropriation for fiscal
11 year 2026 is provided solely for a conflict resolution process
12 mediated by the federal mediation and conciliation service. This
13 funding must be used by the department to facilitate meetings between
14 Skagit tribes, drainage and irrigation districts, and state and
15 federal resource agencies and support the technical work necessary to
16 resolve conflict. Invited parties must include the national marine
17 fisheries service, Washington state department of agriculture,
18 Washington state department of fish and wildlife, Swinomish Indian
19 tribal community, Upper Skagit Indian Tribe, Sauk-Suiattle Indian
20 Tribe, and Skagit drainage and irrigation districts consortium LLC. A
21 report documenting meeting notes, points of resolution, and
22 recommendations must be provided to the legislature no later than
23 June 30, 2026.

24 (27) \$273,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$273,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the department to
27 participate in and contribute to a multiagency permitting team for
28 the purpose of streamlining the review of environmental restoration
29 projects that directly benefit fish or fish habitat. Projects for
30 review by the multiagency permitting team must be submitted under a
31 joint aquatic resources permit application and have had a project
32 review completed by the department of archaeology and historic
33 preservation regarding cultural resources protection requirements,
34 including the requirements of executive order 21-02. In general, the
35 multiagency permitting team is comprised of state agencies with
36 jurisdictional responsibility for the project proposal, local
37 governments in whose geographical jurisdiction the project would be
38 located, and any other expertise that may be needed in review of the

project. State agencies are responsible for carrying out their own permit review and approval process.

(28) Within amounts appropriated in this section, the department shall work with its wolf advisory group and the department of agriculture to explore the concept of a "pay for presence" program to defray some of the costs incurred by livestock producers who ranch in the presence of wolves. Such programs have been used in other parts of wolf range in the western United States and could serve as a replacement for the state's current indirect livestock compensation program. The department must report to the appropriate committees of the legislature by December 1, 2025, on potential alternatives, estimated costs, and feasibility, including the appropriate administering agency, of implementing such a program in Washington state.

NEW SECTION. Sec. 309. FOR THE PUGET SOUND PARTNERSHIP

General Fund—State Appropriation (FY 2026)	\$8,278,000
General Fund—State Appropriation (FY 2027)	\$8,468,000
General Fund—Federal Appropriation.	\$32,210,000
Aquatic Lands Enhancement Account—State	
Appropriation.	\$1,514,000
Model Toxics Control Operating Account—State	
Appropriation.	\$1,365,000
TOTAL APPROPRIATION.	\$51,835,000

The appropriations in this section are subject to the following conditions and limitations:

(1) By October 15, 2026, the Puget Sound partnership shall provide the governor and appropriate legislative fiscal committees a single, prioritized list of state agency 2027-2029 capital and operating budget requests related to Puget Sound recovery and restoration.

(2) \$350,000 of the general fund—state appropriation for fiscal year 2026 and \$350,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the partnership to implement shipping noise reduction initiatives and monitoring programs in the Puget Sound, in coordination with Canadian and United States authorities. The partnership must contract with Washington maritime blue in order to establish and administer the quiet sound program to better understand and reduce the cumulative effects of acoustic and

physical disturbance from large commercial vessels on southern resident orcas throughout their range in Washington state. Washington maritime blue will support a quiet sound leadership committee and work groups that include relevant federal and state agencies, ports, industry, research institutions, and nongovernmental organizations and consult early and often with relevant federally recognized tribes.

(3) \$78,000 of the general fund—state appropriation for fiscal year 2026 and \$78,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to participate in and contribute to a multiagency permitting team for the purpose of streamlining the review of environmental restoration projects that directly benefit fish or fish habitat. Projects for review by the multiagency permitting team must be submitted under a joint aquatic resources permit application and have had a project review completed by the department of archaeology and historic preservation regarding cultural resources protection requirements, including the requirements of executive order 21-02. In general, the multiagency permitting team is comprised of state agencies with jurisdictional responsibility for the project proposal, local governments in whose geographical jurisdiction the project would be located, and any other expertise that may be needed in review of the project. State agencies are responsible for carrying out their own permit review and approval process.

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund—State Appropriation (FY 2026).	\$163,143,000
General Fund—State Appropriation (FY 2027).	\$163,174,000
General Fund—Federal Appropriation.	\$117,454,000
General Fund—Private/Local Appropriation.	\$5,772,000
Access Road Revolving Nonappropriated Account—State	
Appropriation.	\$1,248,000
Climate Commitment Account—State Appropriation.	\$7,072,000
Derelict Structure Removal Account—State	
Appropriation.	\$2,605,000
Forest Development Account—State Appropriation.	\$58,281,000
Forest Fire Protection Assessment Nonappropriated	
Account—State Appropriation.	\$492,000
Forest Fire Protection Assessment Nonappropriated	

1	Account—Private/Local Appropriation.	\$500,000
2	Forest Health Revolving Nonappropriated Account—	
3	State Appropriation.	\$578,000
4	Natural Climate Solutions Account—State	
5	Appropriation.	\$11,734,000
6	Natural Resources Federal Lands Revolving	
7	Nonappropriated Account—State Appropriation.	\$108,000
8	NOVA Program Account—State Appropriation.	\$750,000
9	ORV and Nonhighway Vehicle Account—State	
10	Appropriation.	\$8,094,000
11	State Forest Nursery Revolving Nonappropriated	
12	Account—State Appropriation.	\$194,000
13	Surveys and Maps Account—State Appropriation.	\$2,362,000
14	Aquatic Lands Enhancement Account—State	
15	Appropriation.	\$21,801,000
16	Resource Management Cost Account—State Appropriation. .	\$124,332,000
17	Surface Mining Reclamation Account—State	
18	Appropriation.	\$6,643,000
19	Disaster Response Account—State Appropriation.	\$23,874,000
20	Forest and Fish Support Account—State Appropriation. . .	\$11,564,000
21	Aquatic Land Dredged Material Disposal Site Account—	
22	State Appropriation.	\$395,000
23	Natural Resources Conservation Areas Stewardship	
24	Account—State Appropriation.	\$54,000
25	Forest Practices Application Account—State	
26	Appropriation.	\$2,157,000
27	Air Pollution Control Account—State Appropriation.	\$936,000
28	Model Toxics Control Operating Account—State	
29	Appropriation.	\$959,000
30	Wildfire Response, Forest Restoration, and Community	
31	Resilience Account—State Appropriation.	\$117,658,000
32	Derelict Vessel Removal Account—State Appropriation. . .	\$10,627,000
33	Community Forest Trust Account—State Appropriation.	\$52,000
34	Agricultural College Trust Management Account—State	
35	Appropriation.	\$3,543,000
36	TOTAL APPROPRIATION.	\$868,156,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$2,823,000 of the natural climate solutions account—state
2 appropriation is provided solely for the department to carry out the
3 forest practices adaptive management program pursuant to RCW
4 76.09.370 and the May 24, 2012, settlement agreement entered into by
5 the department and the department of ecology. Scientific research
6 must be carried out according to the master project schedule and work
7 plan of cooperative monitoring, evaluation, and research priorities
8 adopted by the forest practices board.

9 (2) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for the small forest landowner
12 office, in order to restore staffing capacity reduced during the
13 great recession and to support small forest landowners, including
14 assistance related to forest and fish act regulations.

15 (3) \$1,583,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$1,515,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for deposit into the
18 agricultural college trust management account and are provided solely
19 to manage approximately 70,700 acres of Washington State University's
20 agricultural college trust lands.

21 (4) \$85,320,000 of the general fund—state appropriation for
22 fiscal year 2026, \$85,320,000 of the general fund—state appropriation
23 for fiscal year 2027, and \$16,050,000 of the disaster response
24 account—state appropriation are provided solely for emergency
25 response, including fire suppression. The department shall provide a
26 monthly report to the office of financial management and the
27 appropriate fiscal and policy committees of the legislature with an
28 update of fire suppression costs incurred and the number and type of
29 wildfires suppressed.

30 (5) \$8,470,000 of the general fund—state appropriation for fiscal
31 year 2026, \$8,470,000 of the general fund—state appropriation for
32 fiscal year 2027, and \$396,000 of the disaster response account—state
33 appropriation are provided solely for indirect and administrative
34 expenses related to fire suppression.

35 (6) \$5,500,000 of the forest and fish support account—state
36 appropriation is provided solely for outcome-based performance
37 contracts with tribes to participate in the implementation of the
38 forest practices program. Contracts awarded may only contain indirect
39 costs set at or below the rate in the contracting tribe's indirect

1 cost agreement with the federal government. Of the amount provided in
2 this subsection, \$500,000 is contingent upon receipts under RCW
3 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
4 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
5 biennium, an amount equivalent to the difference between actual
6 receipts and \$8,500,000 shall lapse.

7 (7) Consistent with the recommendations of the *Wildfire*
8 *Suppression Funding and Costs (18-02)* report of the joint legislative
9 audit and review committee, the department shall submit a report to
10 the governor and legislature by December 1, 2025, and December 1,
11 2026, describing the previous fire season. At a minimum, the report
12 shall provide information for each wildfire in the state, including
13 its location, impact by type of land ownership, the extent it
14 involved timber or range lands, cause, size, costs, and cost-share
15 with federal agencies and nonstate partners. The report must also be
16 posted on the agency's website.

17 (8) \$4,206,000 of the aquatic land enhancement account—state
18 appropriation is provided solely for the removal of creosote pilings
19 and debris from the marine environment and to continue monitoring
20 zooplankton and eelgrass beds on state-owned aquatic lands managed by
21 the department. Actions will address recommendations to recover the
22 southern resident orca population and to monitor ocean acidification
23 as well as help implement the Puget Sound action agenda.

24 (9) \$266,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$266,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for compensation to the trust
27 beneficiaries and department for lost revenue from leases to amateur
28 radio operators who use space on the department managed radio towers
29 for their equipment. The department is authorized to lease sites at
30 the rate of up to \$100 per year, per site, per lessee. The
31 legislature makes this appropriation to fulfill the remaining costs
32 of the leases at market rate per RCW 79.13.510.

33 (10) \$12,000 of the aquatic lands enhancement account—state
34 appropriation and \$10,000 of the resource management cost account—
35 state appropriation are provided solely for the department to
36 participate in and contribute to a multiagency permitting team for
37 the purpose of streamlining the review of environmental restoration
38 projects that directly benefit fish or fish habitat. Projects for
39 review by the multiagency permitting team must be submitted under a

1 joint aquatic resources permit application and have had a project
2 review completed by the department of archaeology and historic
3 preservation regarding cultural resources protection requirements,
4 including the requirements of executive order 21-02. In general, the
5 multiagency permitting team is comprised of state agencies with
6 jurisdictional responsibility for the project proposal, local
7 governments in whose geographical jurisdiction the project would be
8 located, and any other expertise that may be needed in review of the
9 project. State agencies are responsible for carrying out their own
10 permit review and approval process.

11 (11) \$3,000,000 of the natural climate solutions account—state
12 appropriation is provided solely for investment in urban forestry to
13 support reduction of negative environmental conditions such as heat,
14 flooding, and pollution and helping communities become greener,
15 cleaner, healthier, and more resilient.

16 (12) \$1,830,000 of the climate commitment account—state
17 appropriation is provided solely for the department to make
18 investments in education and training to bolster a statewide natural
19 resources workforce to support the health and resilience of
20 Washington's forests. Of this amount, \$400,000 is provided solely to
21 provide wildland fire management training to tribal communities and
22 members.

23 (13) The department must report to and coordinate with the
24 department of ecology to track expenditures from climate commitment
25 act accounts, as defined and described in RCW 70A.65.300 and chapter
26 173-446B WAC.

27 (14) \$500,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the department to coordinate
30 with the Olympic natural resources center to study emerging ecosystem
31 threats such as Swiss needlecast disease, fully implement the T3
32 watershed experiments on state trust lands, continue field trials for
33 long-term ecosystem productivity, and engage stakeholders through
34 learning-based collaboration.

35 (15) \$3,750,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$3,750,000 of the general fund—state
37 appropriation for fiscal year 2027 are provided solely to continue to
38 address the maintenance backlog associated with providing recreation
39 on lands managed by the department. Allowable uses include, but are

not limited to, maintenance, repair, or replacement of trails, toilet facilities, roads, parking lots, campgrounds, picnic sites, water access areas, signs, kiosks, and gates. The department is encouraged to partner with nonprofit organizations in the maintenance of public lands.

(16) \$2,543,000 of the resource management cost account—state appropriation is provided solely for the department to implement eradication and control measures on European green crabs on state-owned aquatic lands and adjacent lands as appropriate. The department must report to and coordinate with the department of fish and wildlife to support the department of fish and wildlife's quarterly progress reports to the legislature.

(17) The department must enter into an interagency agreement with the department of fish and wildlife to complete biological survey work necessary to implement the wildstock geoduck commercial fishery. The department must compensate the department of fish and wildlife for direct costs, but not for agency overhead or indirect costs.

(18) \$440,000 of the natural climate solutions account—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1563 (prescribed fire claims). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(19) \$2,026,000 of the surface mining reclamation account—state appropriation is provided solely for implementation of Senate Bill No. 5319 (surface mine reclamation). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(20) \$43,000 of the general fund—state appropriation for fiscal year 2026 and \$56,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Senate Bill No. 5334 (DNR civil enforcement appeal). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE

General Fund—State Appropriation (FY 2026)	\$98,069,000
General Fund—State Appropriation (FY 2027)	\$95,345,000
General Fund—Federal Appropriation	\$47,675,000
General Fund—Private/Local Appropriation	\$193,000
Agricultural Pest and Disease Response Account—State	

1	Appropriation.	\$2,000,000
2	Aquatic Lands Enhancement Account—State	
3	Appropriation.	\$2,894,000
4	Climate Commitment Account—State Appropriation.	\$1,609,000
5	Water Quality Permit Account—State Appropriation.	\$73,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$14,432,000
8	Northeast Washington Wolf-Livestock Management	
9	Nonappropriated Account—State Appropriation.	\$911,000
10	TOTAL APPROPRIATION.	\$263,201,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$20,570,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$20,570,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely as base
16 funding for the emergency food assistance program as provided in RCW
17 43.23.290.

18 (2) \$46,625,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$46,625,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely as additional
21 funding for implementing the emergency food assistance program as
22 defined in RCW 43.23.290.

23 (3) \$4,342,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$4,000,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for local food system
26 infrastructure and market access grants.

27 (4) \$2,500,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$2,500,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely as base funding for the farm to
30 school program established in RCW 15.64.060.

31 (5) \$2,380,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$2,380,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for implementing a *Popillia*
34 *japonica* monitoring and eradication program in central Washington.

35 (6) \$912,000 of the northeast Washington wolf-livestock
36 management nonappropriated account—state appropriation is provided
37 solely for the department to conduct the following:

38 (a) Offer grants for the northeast Washington wolf-livestock
39 management program as provided in RCW 16.76.020. Funds from the grant

1 program must be used only for the deployment of nonlethal deterrence,
2 specifically with the goal to reduce the likelihood of cattle being
3 injured or killed by wolves by deploying proactive, preventative
4 methods that have a high probability of producing effective results.
5 Grant proposals will be assessed partially on this intent. Grantees
6 who use funds for range riders or herd monitoring must deploy this
7 tool in a manner so that targeted areas with cattle are visited daily
8 or near daily. Grantees must collaborate with other grantees of the
9 program and other entities providing prevention efforts resulting in
10 coordinated wolf-livestock conflict deterrence efforts, both
11 temporally and spatially, therefore providing well timed and placed
12 preventative coverage on the landscape. Additionally, range riders
13 must document their activities with GPS track logs and provide
14 written description of their efforts to the department of fish and
15 wildlife on a monthly basis. The department shall incorporate the
16 requirements of this subsection into contract language with the
17 grantees.

18 (b) Within the amounts provided in this subsection, the
19 department may provide up to \$100,000 each fiscal year to the
20 sheriffs offices of Ferry and Stevens counties for providing a local
21 wildlife specialist to aid the department of fish and wildlife in the
22 management of wolves in northeast Washington.

23 (7) \$424,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$425,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for implementation of chapter
26 135, Laws of 2022, which requires the department to establish and
27 maintain cannabis testing lab quality standards by rule.

28 (8) \$1,490,000 of the model toxics control operating account—
29 state appropriation is provided solely to increase capacity and
30 support work to reduce nitrate pollution in groundwater from
31 irrigated agriculture in the lower Yakima valley.

32 (9) \$462,000 of the general fund—state appropriation for fiscal
33 year 2026, \$462,000 of the general fund—state appropriation for
34 fiscal year 2027, and \$700,000 of the general fund—federal
35 appropriation are provided solely to match federal funding for
36 eradication treatments and follow-up monitoring of invasive moths.

37 (10) \$200,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$200,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely to continue the early detection

1 program for the spotted lanternfly and the associated invasive
2 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
3 control programs.

4 (11) The department must report to and coordinate with the
5 department of ecology to track expenditures from climate commitment
6 act accounts, as defined and described in RCW 70A.65.300 and chapter
7 173-446B WAC.

8 (12) \$170,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$170,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely to continue a shellfish
11 coordinator position.

12 (13) \$318,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$317,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for compliance-based laboratory
15 analysis of pesticides in cannabis.

16 (14) \$100,000 of the general fund—state appropriation for fiscal
17 year 2026 is provided solely for the department to contract with a
18 nonprofit organization to administer a low-barrier grant program to
19 support organic agriculture. Grants may not exceed \$25,000 to each
20 recipient.

21 (15) \$893,000 of the climate commitment account—state
22 appropriation is provided solely to support planning and development
23 of statewide livestock composting infrastructure to protect human
24 health and reduce greenhouse gas emission.

25 (16) \$300,000 of the model toxics control operating account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 1309 (burrowing shrimp). If the bill is not enacted by
28 June 30, 2025, the amount provided in this subsection shall lapse.

29 (17) \$118,000 of the model toxics control operating account—state
30 appropriation is provided solely for implementation of Substitute
31 House Bill No. 1294 (pesticide application committee). If the bill is
32 not enacted by June 30, 2025, the amount provided in this subsection
33 shall lapse.

34 (18) \$150,000 of the general fund—state appropriation for fiscal
35 year 2026 is provided solely for the department to collaborate with
36 local organizations and community leaders to provide agricultural and
37 economic support, training, and services to those historically
38 marginalized and underrepresented in agriculture and ranching across
39 the state. Potential areas of focus include sustainable agricultural

practices, engagement in agricultural activities for youth exposed to poverty and violence, growth of culturally relevant crops, and family strengthening.

NEW SECTION. **Sec. 312. FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

General Fund—State Appropriation (FY 2026)	\$1,639,000
General Fund—State Appropriation (FY 2027)	\$1,633,000
Climate Commitment Account—State Appropriation	\$6,069,000
Energy Facility Site Evaluation Council Account—	
Private/Local Appropriation	\$28,231,000
TOTAL APPROPRIATION	\$37,572,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,068,000 of the climate commitment account—state appropriation is provided solely to support agency operations and to hire additional environmental siting and compliance positions needed to support an anticipated workload increase from new clean energy projects.

(2) \$1,034,000 of the climate commitment account—state appropriation is provided solely for preapplication development and clean energy manufacturing review, reimbursement to tribes for costs associated with clean energy project application reviews, and contracted services for green hydrogen and clean energy manufacturing programs.

(3) The council must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2026)	\$2,575,000
General Fund—State Appropriation (FY 2027)	\$2,110,000
Architects' License Account—State Appropriation.	\$298,000
Funeral and Cemetery Account—State Appropriation.	\$1,000
Real Estate Commission Account—State Appropriation. . . .	\$17,639,000
Uniform Commercial Code Account—State Appropriation. . . .	\$4,358,000
Real Estate Education Program Account—State	
Appropriation.	\$276,000
Real Estate Appraiser Commission Account—State	
Appropriation.	\$395,000
Business and Professions Account—State Appropriation. . .	\$37,266,000
Real Estate Research Account—State Appropriation.	\$415,000
Concealed Pistol License Renewal Notification	
Account—State Appropriation.	\$224,000
Derelict Vessel Removal Account—State Appropriation.	\$41,000
TOTAL APPROPRIATION.	\$65,598,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$146,000 of the business and professions account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5294 (professional accounts). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(2) \$26,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5281 (vessel length/nonresident). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(3) \$1,000 of the architects' license account—state appropriation, \$4,000 of the real estate commission account—state appropriation, \$24,000 of the business and professions account—state appropriation, and \$1,000 of the funeral and cemetery account—state appropriation are provided solely for implementation of Senate Bill

No. 5420 (veteran benefits access). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(4) \$16,000 of the business and professions account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5714 (bail bond agents/immigration). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(5) \$2,440,000 of the business and professions account—state appropriation is provided solely for implementation of Substitute House Bill No. 1023 (cosmetology compact). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(6) \$400,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the certified real estate appraiser licensure and regulatory program to supplement revenue from fees. The department shall adjust the annual fees for new or renewed licenses for certified real estate appraisers to no more than 33 percent over the fees in effect as of October 1, 2024. The department shall establish the adjusted fees no later than October 14, 2025.

(7) \$150,000 of the concealed pistol license renewal notification account—state appropriation is provided solely to implement chapter 74, Laws of 2017 (concealed pistol license).

NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL

General Fund—State Appropriation (FY 2026)	\$81,686,000
General Fund—State Appropriation (FY 2027)	\$83,860,000
General Fund—Federal Appropriation	\$17,026,000
General Fund—Private/Local Appropriation	\$3,173,000
Climate Commitment Account—State Appropriation	\$1,804,000
Death Investigations Account—State Appropriation	\$9,710,000
County Criminal Justice Assistance Account—State Appropriation	\$4,916,000
Municipal Criminal Justice Assistance Account—State Appropriation	\$1,811,000
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	\$119,000
Disaster Response Account—State Appropriation	\$8,000,000
Fire Service Training Account—State Appropriation	\$14,289,000
Model Toxics Control Operating Account—State Appropriation	\$596,000

1 Fingerprint Identification Account—State

2 Appropriation. \$15,490,000

3 TOTAL APPROPRIATION. \$242,611,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$7,500,000 of the disaster response account—state
7 appropriation is provided solely for Washington state fire service
8 resource mobilization costs incurred in response to an emergency or
9 disaster authorized under RCW 43.43.960 through 43.43.964. The state
10 patrol shall submit a report quarterly to the office of financial
11 management and the legislative fiscal committees detailing
12 information on current and planned expenditures from this account.
13 This work shall be done in coordination with the military department.

14 (2) \$500,000 of the disaster response account—state
15 appropriation, is provided solely for the early deployment or
16 prepositioning of Washington state fire service resources in advance
17 of an expected mobilization event. Any authorization for the
18 deployment of resources under this section must be authorized in
19 accordance with section 6 of the Washington state fire services
20 resource mobilization plan.

21 (3) \$1,000,000 of the fire service training account—state
22 appropriation is provided solely for the firefighter apprenticeship
23 training program.

24 (4) Any funds provided to the missing and exploited children task
25 force shall ensure operations are adherent to federally established
26 internet crimes against children standards.

27 (5) \$5,000 of the general fund—state appropriation for fiscal
28 year 2026 is provided solely for implementation of Substitute Senate
29 Bill No. 5655 (child care centers/buildings). If the bill is not
30 enacted by June 30, 2025, the amount provided in this subsection
31 shall lapse.

32 (6) \$71,000 of the fingerprint identification account—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1163 (firearm purchasing). If the
35 bill is not enacted by June 30, 2025, the amount provided in this
36 subsection shall lapse.

37 (7) (a) \$150,000 of the general fund—state appropriation for
38 fiscal year 2026 and \$150,000 of the general fund—state appropriation
39 for fiscal year 2027 are provided solely for the Washington state

1 patrol to provide assistance to the forensic investigation council
2 for the following:

3 (i) Compliance with chapter 42.56 RCW (public records act),
4 chapter 42.30 RCW (open public meetings act), records management
5 requirements, general administrative support, and payment processing;

6 (ii) In coordination with Washington technology solutions, the
7 creation and maintenance of a website for the forensic investigation
8 council; and

9 (iii) In coordination with Washington technology solutions, state
10 email addresses for the forensic investigation council.

11 (b) To provide this assistance, the Washington state patrol may
12 assist directly or may enter into interagency agreements as it deems
13 appropriate.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2026)	\$59,939,000
General Fund—State Appropriation (FY 2027)	\$55,045,000
General Fund—Federal Appropriation.	\$149,780,000
General Fund—Private/Local Appropriation.	\$8,083,000
Dedicated Cannabis Account—State Appropriation	
(FY 2026)	\$637,000
Dedicated Cannabis Account—State Appropriation	
(FY 2027)	\$658,000
Washington Opportunity Pathways Account—State	
Appropriation.	\$291,000
Performance Audits of Government Account—State	
Appropriation.	\$213,000
TOTAL APPROPRIATION.	\$274,646,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$27,766,000 of the general fund—state appropriation for fiscal year 2026 and \$27,685,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Funding in this subsection may only be used for the following purposes:

(i) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in this section and sections 515 and 523 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of state staff funded by the proviso, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, a comparison of budgeted funding and actual expenditures, other sources and amounts of funding, and proviso outcomes and achievements;

(ii) Districts shall annually report to the office of the superintendent of public instruction on: (A) The annual number of

1 graduating high school seniors within the district earning the
2 Washington state seal of biliteracy provided in RCW 28A.300.575; and
3 (B) the number of high school students earning competency-based high
4 school credits for world languages by demonstrating proficiency in a
5 language other than English. The office of the superintendent of
6 public instruction shall provide a summary report to the office of
7 the governor and the appropriate committees of the legislature by
8 December 1st of each year;

9 (iii) The office of the superintendent of public instruction
10 shall perform ongoing program reviews of alternative learning
11 experience programs, dropout reengagement programs, and other high
12 risk programs. Findings from the program reviews will be used to
13 support and prioritize the office of the superintendent of public
14 instruction outreach and education efforts that assist school
15 districts in implementing the programs in accordance with statute and
16 legislative intent, as well as to support financial and performance
17 audit work conducted by the office of the state auditor;

18 (iv) Districts shall report to the office the results of each
19 collective bargaining agreement for certificated staff within their
20 district using a uniform template as required by the superintendent,
21 within 30 days of finalizing contracts. The data must include, but is
22 not limited to: Minimum and maximum base salaries, supplemental
23 salary information, and average percent increase for all certificated
24 instructional staff. Within existing resources by December 1st of
25 each year, the office shall produce a report for the legislative
26 evaluation and accountability program committee summarizing the
27 district level collective bargaining agreement data;

28 (v) Ongoing work of the education opportunity gap oversight and
29 accountability committee;

30 (vi) Activities related to public schools other than common
31 schools authorized under chapter 28A.710 RCW; and

32 (vii) The office of native education to increase services to
33 tribes, including but not limited to, providing assistance to tribes
34 and school districts to implement Since Time Immemorial, applying to
35 become tribal compact schools, convening the Washington state native
36 American education advisory committee, and extending professional
37 learning opportunities to provide instruction in tribal history,
38 culture, and government. The professional development must be done in
39 collaboration with school district administrators and school
40 directors. Funding in this subsection is sufficient for the office,

1 the Washington state school directors' association government-to-
2 government task force, and the association of educational service
3 districts to collaborate with the tribal leaders congress on
4 education to develop a tribal consultation training and schedule.

5 (b) \$826,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$804,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the implementation of
8 chapter 240, Laws of 2010, including staffing the office of equity
9 and civil rights.

10 (c) \$3,205,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$1,205,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the financial education
13 public-private partnership and for the implementation of chapter 238,
14 Laws of 2022 (student financial literacy) which provides grants to
15 school districts for integrating financial literacy education into
16 professional development for certificated staff. Of the amounts
17 provided within this subsection, up to \$1,205,000 of the general fund
18 —state appropriation in each fiscal year may be used for the
19 operational expenses of the financial education public private
20 partnership.

21 (d) \$2,393,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$370,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for providing proactive and
24 solutions-oriented regional and local technical and financial
25 assistance to districts. Of the amounts provided in this subsection,
26 \$2,000,000 of the general fund—state appropriation for fiscal year
27 2026 is provided solely for school districts that have been removed
28 from their insurance risk pool due to district financial trouble for
29 the difference between the previous cost of insurance provided
30 through the Washington schools risk management pool and the cost of
31 purchasing private insurance. Priority shall be given to the school
32 district that has been in binding conditions for the longest period.

33 (e) \$60,000 of the general fund—state appropriation for fiscal
34 year 2026 is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5004 (school emergency response). If the
36 bill is not enacted by June 30, 2025, the amount provided in this
37 subsection shall lapse.

38 (f) \$224,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$12,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for implementation of Engrossed
2 Substitute Senate Bill No. 5009 (vehicle types student transpo). If
3 the bill is not enacted by June 30, 2025, the amounts provided in
4 this subsection shall lapse.

5 (g) \$41,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$33,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for implementation of Substitute
8 Senate Bill No. 5025 (educational interpreters). If the bill is not
9 enacted by June 30, 2025, the amounts provided in this subsection
10 shall lapse.

11 (h) \$20,000 of the general fund—state appropriation for fiscal
12 year 2026 is provided solely for implementation of Substitute Senate
13 Bill No. 5030 (vital records access). If the bill is not enacted by
14 June 30, 2025, the amount provided in this subsection shall lapse.

15 (i) \$747,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$611,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for implementation of Engrossed
18 Substitute House Bill No. 1296 (public education system). If the bill
19 is not enacted by June 30, 2025, the amount provided in this
20 subsection shall lapse.

21 (j) \$6,400,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$6,400,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5263 (special education funding).
25 The funding provided in this subsection is sufficient for 20 pilot
26 schools to establish school-wide centers of excellence for
27 inclusionary practices. If the bill is not enacted by June 30, 2025,
28 the amounts provided in this subsection shall lapse.

29 (k) \$194,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$156,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for implementation of Senate
32 Bill No. 5189 (competency-based education). If the bill is not
33 enacted by June 30, 2025, the amounts provided in this subsection
34 shall lapse.

35 (l) \$50,000 of the general fund—state appropriation for fiscal
36 year 2026 is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5192 (materials, supplies and op costs).
38 If the bill is not enacted by June 30, 2025, the amount provided in
39 this subsection shall lapse.

1 (m) \$25,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$24,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for implementation of Substitute
4 House Bill No. 1079 (remote testing). If the bill is not enacted by
5 June 30, 2025, the amounts provided in this subsection shall lapse.

6 (n) \$29,000 of the general fund—state appropriation for fiscal
7 year 2026 is provided solely for implementation of Substitute Senate
8 Bill No. 5253 (special education to 22). If the bill is not enacted
9 by June 30, 2025, the amount provided in this subsection shall lapse.

10 (o) \$21,000 of the general fund—state appropriation for fiscal
11 year 2026 is provided solely for implementation of Substitute Senate
12 Bill No. 5412 (interfund loans/schools). If the bill is not enacted
13 by June 30, 2025, the amount provided in this subsection shall lapse.

14 (p) \$2,000,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$2,000,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for demonstration projects
17 showcasing the processes and outcomes of building school-wide systems
18 to support students in distress and prevent crisis escalation cycles
19 that may result in restraint or isolation.

20 (i) The office of the superintendent of public instruction must
21 provide grants to school districts for:

22 (A) Six demonstration sites to showcase best practices and serve
23 as learning communities and examples that allow other school
24 districts to observe positive practices in real-world settings; and

25 (B) Increasing the number of pilot sites to engage in targeted
26 professional development through learning experiences offered by the
27 demonstration sites and contracted providers.

28 (ii) The pilot sites must:

29 (A) Build school-level and district-level systems that
30 incorporate positive, trauma-informed behavior support practices to
31 prevent crisis escalation and reduce the use of restraint and
32 isolation; and

33 (B) Improve data collection and reporting systems and complete
34 other tasks to achieve the project goal.

35 (iii) By November 15, 2026, and in accordance with RCW 43.01.036,
36 the office of the superintendent of public instruction must provide
37 the appropriate committees of the legislature with a report on the
38 demonstration projects. The report must, to the extent possible,
39 quantify the impact of the demonstration projects in terms of student

1 outcomes, such as changes in disruptive student behavior, increases
2 in the amount of time students with disabilities spend in the general
3 education setting, or increases in assessment scores. The report must
4 include an estimate of the fiscal impact that use of the practices
5 identified in this subsection might have on school district budgets
6 if adopted statewide. The report must also address key implementation
7 challenges and findings, as well as include recommendations for
8 statewide policy changes.

9 (2) DATA SYSTEMS

10 (a) \$1,802,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$1,802,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for implementing a comprehensive
13 data system to include financial, student, and educator data,
14 including development and maintenance of the comprehensive education
15 data and research system (CEDARS).

16 (b) \$281,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$281,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for K-20 telecommunications
19 network technical support in the K-12 sector to prevent system
20 failures and avoid interruptions in school utilization of the data
21 processing and video-conferencing capabilities of the network. These
22 funds may be used to purchase engineering and advanced technical
23 support for the network.

24 (c) \$450,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$450,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the superintendent of public
27 instruction to develop and implement a statewide accountability
28 system to address absenteeism and to improve student graduation
29 rates. The system must use data to engage schools and districts in
30 identifying successful strategies and systems that are based on
31 federal and state accountability measures. Funding may also support
32 the effort to provide assistance about successful strategies and
33 systems to districts and schools that are underperforming in the
34 targeted student subgroups.

35 (3) WORK GROUPS

36 (a) \$68,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$68,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for implementation of chapter
39 128, Laws of 2023 (regional apprenticeship prgs).

(b) \$200,000 of the general fund—state appropriation for fiscal year 2026 and \$200,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the office of the superintendent of public instruction to meet statutory obligations related to the provision of medically and scientifically accurate, age-appropriate, and inclusive sexual health education as authorized by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007 (healthy youth act).

(c) \$200,000 of the general fund—state appropriation for fiscal year 2026 and \$200,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 386, Laws of 2019 (social emotional learning).

(d) \$107,000 of the general fund—state appropriation for fiscal year 2026 and \$107,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the office to support the children and youth behavioral health work group created in chapter 130, Laws of 2020 (child. mental health wk. grp).

(e) \$125,000 of the general fund—state appropriation for fiscal year 2026 and \$51,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Substitute House Bill No. 1414 (CTE careers work group). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(4) STATEWIDE PROGRAMS

(a) \$11,705,000 of the general fund—state appropriation for fiscal year 2026, \$11,586,000 of the general fund—state appropriation for fiscal year 2027, \$637,000 of the dedicated cannabis account—state appropriation for fiscal year 2026, and \$658,000 of the dedicated cannabis account—state appropriation for fiscal year 2027 are provided solely for the following statewide programs:

(i) The Washington kindergarten inventory of developing skills. State funding shall support statewide administration and district implementation of the inventory under RCW 28A.655.080;

(ii) The Washington reading corps. The superintendent shall allocate reading corps members to schools identified for comprehensive or targeted support and school districts that are implementing comprehensive, proven, research-based reading programs. Two or more schools may combine their Washington reading corps programs;

(iii) School bullying and harassment prevention activities;

(iv) Provide statewide support and coordination for the regional network of behavioral health, school safety, and threat assessment established in chapter 333, Laws of 2019 (school safety and well-being);

(v) The school safety center within the office of the superintendent of public instruction;

(vi) Youth suicide prevention activities;

(vii) To support district implementation of comprehensive guidance and planning programs in support of high-quality high school and beyond plans consistent with RCW 28A.230.090;

(viii) To provide statewide coordination towards multicultural, culturally responsive, and anti-racist education to support academically, socially, and culturally literate learners. The office must engage community members and key interested parties to:

(A) Develop a clear definition and framework for African American studies to guide instruction in grades seven through twelve;

(B) Develop a plan for aligning African American studies across all content areas; and

(C) Identify professional development opportunities for educators and administrators to build capacity in creating high-quality learning environments centered in belonging and racial equity, anti-racist approaches, and asset-based methodologies that pull from all students' cultural funds of knowledge;

(ix) To develop and implement a mathematics pathways pilot to modernize algebra II. The office should use research and engage stakeholders to develop a revised and expanded course;

(x) To establish a media literacy and digital citizenship ambassador program to promote the integration of media literacy and digital citizenship instruction;

(xi) The implementation of chapter 72, Laws of 2016 (educational opportunity gap), chapter 102, Laws of 2014 (biliteracy seal), chapter 202, Laws of 2024 (dual and tribal language edu.), chapter 233, Laws of 2020 (educational outcomes), chapter 353, Laws of 2020 (innovative learning pilot), chapter 164, Laws of 2021 (institutional ed./release), and chapter 107, Laws of 2022 (language access in schools); and

(xii) Dropout prevention, intervention, and reengagement programs, dropout prevention programs that provide student mentoring, and the building bridges statewide program. The office of the

superintendent of public instruction shall convene staff representatives from high schools to meet and share best practices for dropout prevention. Of these amounts, the entire dedicated cannabis account—state appropriation is provided solely for the building bridges statewide program and for grants to districts for life skills training for children and youth in K-12.

(5) CAREER CONNECTED LEARNING

\$1,000,000 of the general fund—state appropriation for fiscal year 2026 and \$1,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the Marysville school district to collaborate with Arlington school district, Everett Community College, other local school districts, local labor unions, local Washington state apprenticeship and training council registered apprenticeship programs, and local industry groups to continue the regional apprenticeship pathways program.

NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

General Fund—State Appropriation (FY 2026).	\$3,104,000
General Fund—State Appropriation (FY 2027).	\$2,921,000
Washington Opportunity Pathways Account—State	
Appropriation.	\$361,000
TOTAL APPROPRIATION.	\$6,386,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,890,000 of the general fund—state appropriation for fiscal year 2026 and \$1,911,000 of the general fund—state appropriation for fiscal year 2027 are for the operation and expenses of the state board of education. Of the amounts provided in this subsection, \$23,000 of the general fund—state appropriation for fiscal year 2026 and \$23,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the state board of education to be a member in the education commission of the states.

(2) \$1,000,000 of the general fund—state appropriation for fiscal year 2026 and \$1,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to the state board of education for implementation of mastery-based learning in school district demonstration sites. The state board of education shall require grant recipients to report on impacts and participate in a collaborative to share best practices. The funds must be used for grants to school

districts, charter schools, or state-tribal education compact schools established under chapter 28A.715 RCW; professional development of educators; development of a resource suite for school districts statewide; evaluation of the demonstration project; and implementation and policy support provided by the state board of education and other partners. Grants for mastery-based learning may be made in partnership with private matching funds.

(3) \$214,000 of the general fund—state appropriation for fiscal year 2026 and \$10,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Senate Bill No. 5189 (competency-based education). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD

General Fund—State Appropriation (FY 2026)	\$17,230,000
General Fund—State Appropriation (FY 2027)	\$17,171,000
TOTAL APPROPRIATION	\$34,401,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$2,518,000 of the general fund—state appropriation for fiscal year 2026 and \$2,523,000 of the general fund—state appropriation for fiscal year 2027 are for the operation and expenses of the Washington professional educator standards board including implementation of chapter 172, Laws of 2017 (educator prep. data/PESB).

(b) Within the amounts provided in this subsection (1), the professional educator standards board must initiate the development of standards for two specialty endorsements, one in elementary ethnic studies and one in secondary ethnic studies. The professional educator standards board must consult with teacher education faculty and ethnic studies faculty to confirm the endorsements reflect the appropriate content necessary for the discipline at developmentally appropriate levels. The ethnic studies specialty endorsements must be available to all certificated teachers who hold a valid teaching license and who demonstrate content and pedagogical knowledge in ethnic studies.

1 (2) (a) \$600,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$600,000 of the general fund—state appropriation
3 for fiscal year 2027 are provided solely for grants to improve
4 preservice teacher training and funding of alternate routes to
5 certification programs administered by the professional educator
6 standards board.

7 (b) Within the amounts provided in this subsection (2), up to
8 \$496,000 of the general fund—state appropriation for fiscal year 2026
9 and up to \$496,000 of the general fund—state appropriation for fiscal
10 year 2027 are provided solely for grants to public or private
11 colleges of education in Washington state to develop models and share
12 best practices for increasing the classroom teaching experience of
13 preservice training programs.

14 (3) \$1,001,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$997,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the recruiting Washington
17 teachers program with priority given to programs that support
18 bilingual teachers, teachers from populations that are
19 underrepresented, and English language learners. Of the amounts
20 provided in this subsection (3), \$500,000 of the general fund—state
21 appropriation for fiscal year 2026 and \$500,000 of the general fund—
22 state appropriation for fiscal year 2027 are provided solely for
23 implementation and expansion of the bilingual educator initiative
24 pilot project established under RCW 28A.180.120.

25 (4) (a) \$13,035,000 of the general fund—state appropriation for
26 fiscal year 2026 and \$13,035,000 of the general fund—state
27 appropriation for fiscal year 2027 are provided solely for
28 implementation of chapter 237, Laws of 2017 (paraeducators).

29 (b) Of the amounts provided in (a) of this subsection,
30 \$12,250,000 of the general fund—state appropriation for fiscal year
31 2026 and \$12,373,000 of the general fund—state appropriation for
32 fiscal year 2027 are for grants to districts to provide two days of
33 training per school year in the paraeducator certificate program to
34 all paraeducators. Funds in this subsection are provided solely for
35 reimbursement to school districts that provide paraeducators with two
36 days of training in the paraeducator certificate program in each of
37 the 2024-25 and 2025-26 school years. Funding provided in this
38 subsection is sufficient for new paraeducators to receive four days
39 of training in the paraeducator certificate program during their

first year. School districts receiving grants under this subsection must prioritize funding toward compensation for paraeducators who complete the required hours of instruction per school year. Of the amounts provided within this subsection (4)(b), up to \$750,000 of the general fund—state appropriation for each fiscal year may be used to further develop, update, and maintain the paraeducator training program and professional learning materials, increase paraeducator access across the full spectrum of training curriculum, and remove barriers for paraeducators who are unable to afford the cost of assessments.

(5) \$48,000 of the general fund—state appropriation for fiscal year 2026 and \$16,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute Senate Bill No. 5025 (educational interpreters). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(6) \$28,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Engrossed Substitute House Bill No. 1651 (teacher residency & apprent.). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT

General Fund—State Appropriation (FY 2026)	\$9,956,991,000
General Fund—State Appropriation (FY 2027)	\$10,303,630,000
Education Legacy Trust Account—State Appropriation	\$2,357,730,000
TOTAL APPROPRIATION	\$22,618,351,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) For the 2025-26 and 2026-27 school years, the superintendent shall allocate general apportionment funding to school districts as provided in the funding formulas and salary allocations in sections 504 and 505 of this act, excluding (c) of this subsection.

(c) From July 1, 2025, to August 31, 2025, the superintendent shall allocate general apportionment funding to school districts

1 programs as provided in sections 504 and 505, chapter 376, Laws of
2 2024, as amended.

3 (d) The enrollment of any district shall be the annual average
4 number of full-time equivalent students and part-time students as
5 provided in RCW 28A.150.350, enrolled on the fourth day of school in
6 September and on the first school day of each month October through
7 June, including students who are in attendance pursuant to RCW
8 28A.335.160 and 28A.225.250 who do not reside within the servicing
9 school district. Any school district concluding its basic education
10 program in May must report the enrollment of the last school day held
11 in May in lieu of a June enrollment.

12 (e) Funding provided in part V of this act is sufficient to
13 provide each full-time equivalent student with the minimum hours of
14 instruction required under RCW 28A.150.220.

15 (f) The superintendent shall adopt rules requiring school
16 districts to report full-time equivalent student enrollment as
17 provided in RCW 28A.655.210.

18 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

19 Allocations for certificated instructional staff salaries for the
20 2025-26 and 2026-27 school years are determined using formula-
21 generated staff units calculated pursuant to this subsection.

22 (a) Certificated instructional staff units, as defined in RCW
23 28A.150.410, shall be allocated to reflect the minimum class size
24 allocations, requirements, and school prototypes assumptions as
25 provided in RCW 28A.150.260. The superintendent shall make
26 allocations to school districts based on the district's annual
27 average full-time equivalent student enrollment in each grade.

28 (b) Additional certificated instructional staff units provided in
29 this subsection (2) that exceed the minimum requirements in RCW
30 28A.150.260 are enhancements outside the program of basic education,
31 except as otherwise provided in this section.

32 (c)(i) The superintendent shall base allocations for each level
33 of prototypical school, including those at which more than 50 percent
34 of the students were eligible for free and reduced-price meals in the
35 prior school year, on the following regular education average class
36 size of full-time equivalent students per teacher, except as provided
37 in (c)(ii) of this subsection:

38 General education class size:

1	Grade	RCW 28A.150.260	2025-26	2026-27
2			School Year	School Year
3	Grade K		17.00	17.00
4	Grade 1		17.00	17.00
5	Grade 2		17.00	17.00
6	Grade 3		17.00	17.00
7	Grade 4		27.00	27.00
8	Grades 5-6		27.00	27.00
9	Grades 7-8		28.53	28.53
10	Grades 9-12		28.74	28.74

11 The superintendent shall base allocations for: Laboratory science
12 average class size as provided in RCW 28A.150.260; career and
13 technical education (CTE) class size of 23.0; and skill center
14 program class size of 19. Certificated instructional staff units
15 provided for skills centers that exceed the minimum requirements of
16 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
17 and are part of the state's program of basic education.

18 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
19 planning period, expressed as a percentage of a teacher work day, is
20 13.42 percent in grades K-6, and 16.67 percent in grades 7-12.

21 (iii) Advanced placement and international baccalaureate courses
22 are funded at the same class size assumptions as general education
23 schools in the same grade.

24 (d)(i) Funding for teacher librarians, school nurses, social
25 workers, school psychologists, and guidance counselors is allocated
26 based on the school prototypes as provided in RCW 28A.150.260, and is
27 considered certificated instructional staff.

28 (ii) Students in approved career and technical education and
29 skill center programs generate certificated instructional staff units
30 to provide for the services of teacher librarians, school nurses,
31 social workers, school psychologists, and guidance counselors at the
32 following combined rate per 1000 student full-time equivalent
33 enrollment:

34		2025-26	2026-27
35		School Year	School Year
36	Career and Technical Education	3.91	3.91

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2025-26 and 2026-27 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the allocation for principals, assistant principals, and other certificated building level administrators:

Prototypical School Building:

Elementary School	1.253
Middle School	1.353
High School	1.880

(b) Students in approved career and technical education and skill center programs generate certificated school building-level administrator staff units at per student rates that are a multiple of the general education rate in (a) of this subsection by the following factors:

Career and Technical Education students.	1.025
Skill Center students.	1.198

(4) CLASSIFIED STAFF ALLOCATIONS

Allocations for classified staff units providing school building-level and district-wide support services for the 2025-26 and 2026-27 school years are determined using the formula-generated staff units provided in RCW 28A.150.260 and pursuant to this subsection, and adjusted based on each district's annual average full-time equivalent student enrollment in each grade.

(5) CENTRAL OFFICE ALLOCATIONS

In addition to classified and administrative staff units allocated in subsections (3) and (4) of this section, classified and administrative staff units are provided for the 2025-26 and 2026-27 school years for the central office administrative costs of operating a school district, at the following rates:

1 (a) The total central office staff units provided in this
2 subsection (5) are calculated by first multiplying the total number
3 of eligible certificated instructional, certificated administrative,
4 and classified staff units providing school-based or district-wide
5 support services, as identified in RCW 28A.150.260(6)(b) and the
6 increased allocations provided pursuant to subsections (2) and (4) of
7 this section, by 5.3 percent.

8 (b) Of the central office staff units calculated in (a) of this
9 subsection, 74.53 percent are allocated as classified staff units, as
10 generated in subsection (4) of this section, and 25.48 percent shall
11 be allocated as administrative staff units, as generated in
12 subsection (3) of this section.

13 (c) Staff units generated as enhancements outside the program of
14 basic education to the minimum requirements of RCW 28A.150.260, and
15 staff units generated by skill center and career-technical students,
16 are excluded from the total central office staff units calculation in
17 (a) of this subsection.

18 (d) For students in approved career-technical and skill center
19 programs, central office classified units are allocated at the same
20 staff unit per student rate as those generated for general education
21 students of the same grade in this subsection (5), and central office
22 administrative staff units are allocated at staff unit per student
23 rates that exceed the general education rate established for students
24 in the same grade in this subsection (5) by 12.46 percent in the
25 2025-26 school year and 12.46 percent in the 2026-27 school year for
26 career and technical education students, and 17.79 percent in the
27 2025-26 school year and 17.79 percent in the 2026-27 school year for
28 skill center students.

29 (6) FRINGE BENEFIT ALLOCATIONS

30 Fringe benefit allocations shall be calculated at a rate of 16.02
31 percent in the 2025-26 school year and 16.02 percent in the 2026-27
32 school year for certificated salary allocations provided under
33 subsections (2), (3), and (5) of this section, and a rate of 18.07
34 percent in the 2025-26 school year and 18.07 percent in the 2026-27
35 school year for classified salary allocations provided under
36 subsections (4) and (5) of this section.

37 (7) INSURANCE BENEFIT ALLOCATIONS

38 Insurance benefit allocations shall be calculated at the rates
39 specified in section 506 of this act, based on the number of benefit

units determined as follows: Except for nonrepresented employees of educational service districts, the number of calculated benefit units determined below. Calculated benefit units are staff units multiplied by the benefit allocation factors established in the collective bargaining agreement referenced in section 910 of this act. These factors are intended to adjust allocations so that, for the purpose of distributing insurance benefits, full-time equivalent employees may be calculated on the basis of 630 hours of work per year, with no individual employee counted as more than one full-time equivalent. The number of benefit units is determined as follows:

(a) The number of certificated staff units determined in subsections (2), (3), and (5) of this section multiplied by 1.02; and

(b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.43.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a)(i) Subject to (a)(ii) of this subsection, general education students generate per student FTE MSOC allocations of \$1,614.28 for the 2025-26 school year and \$1,656.25 for the 2026-27 school year.

(ii) Of the amounts allocated in (a)(i) of this subsection, \$35.27 per student FTE for the 2025-26 school year and \$37.76 per student FTE for the 2026-27 school year are provided solely for implementation of Engrossed Substitute Senate Bill No. 5192 (school district materials). If the bill is not enacted by June 30, 2025, these amounts shall lapse.

(iii) For the 2025-26 school year and 2026-27 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (a)(ii)(A) of this subsection (8) exceeds (a)(ii)(B) of this subsection (8), any proposed use of this difference and how this use will improve student achievement.

1 (b) Students in approved skill center programs generate per
2 student FTE MSOC allocations of \$1,810.11 for the 2025-26 school year
3 and \$1,857.17 for the 2026-27 school year.

4 (c) Students in approved exploratory and preparatory career and
5 technical education programs generate per student FTE MSOC
6 allocations of \$1,810.11 for the 2025-26 school year and \$1,857.17
7 for the 2026-27 school year.

8 (d)(i) Subject to (d)(ii) of this subsection, students in grades
9 9-12 generate per student FTE MSOC allocations in addition to the
10 allocations provided in (a) through (c) of this subsection at \$214.84
11 for the 2025-26 school year and \$220.43 for the 2026-27 school year.

12 (ii) Of the amounts allocated in (d)(i) of this subsection, \$4.69
13 per student FTE for the 2025-26 school year and \$5.03 per student FTE
14 for the 2026-27 school year are provided solely for implementation of
15 Engrossed Substitute Senate Bill No. 5192 (school district
16 materials). If the bill is not enacted by June 30, 2025, these
17 amounts shall lapse.

18 (9) SUBSTITUTE TEACHER ALLOCATIONS

19 For the 2025-26 and 2026-27 school years, funding for substitute
20 costs for classroom teachers is based on four (4) funded substitute
21 days per classroom teacher unit generated under subsection (2) of
22 this section, at a daily substitute rate of \$151.86.

23 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

24 (a) Amounts provided in this section from July 1, 2025, to August
25 31, 2025, are adjusted to reflect provisions of chapter 376, Laws of
26 2024, as amended (allocation of funding for students enrolled in
27 alternative learning experiences).

28 (b) The superintendent of public instruction shall require all
29 districts receiving general apportionment funding for alternative
30 learning experience (ALE) programs as defined in WAC 392-121-182 to
31 provide separate financial accounting of expenditures for the ALE
32 programs offered in district or with a provider, including but not
33 limited to private companies and multidistrict cooperatives, as well
34 as accurate, monthly headcount and FTE enrollment claimed for basic
35 education, including separate counts of resident and nonresident
36 students.

37 (11) DROPOUT REENGAGEMENT PROGRAM

38 The superintendent shall adopt rules to require students claimed
39 for general apportionment funding based on enrollment in dropout

reengagement programs authorized under RCW 28A.175.100 through 28A.175.115 to meet requirements for at least weekly minimum instructional contact, academic counseling, career counseling, or case management contact. Districts must also provide separate financial accounting of expenditures for the programs offered by the district or under contract with a provider, as well as accurate monthly headcount and full-time equivalent enrollment claimed for basic education, including separate enrollment counts of resident and nonresident students.

(12) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND NECESSARY PLANTS

For small school districts and remote and necessary school plants within any district which have been judged to be remote and necessary by the superintendent of public instruction, additional staff units are provided to ensure a minimum level of staffing support. Additional administrative and certificated instructional staff units provided to districts in this subsection shall be reduced by the general education staff units, excluding career and technical education and skills center enhancement units, otherwise provided in subsections (2) through (5) of this section on a per district basis.

(a) For districts enrolling not more than twenty-five average annual full-time equivalent students in grades K-8, and for small school plants within any school district which have been judged to be remote and necessary by the superintendent of public instruction and enroll not more than twenty-five average annual full-time equivalent students in grades K-8:

(i) For those enrolling no students in grades 7 and 8, 1.76 certificated instructional staff units and 0.24 certificated administrative staff units for enrollment of not more than five students, plus one-twentieth of a certificated instructional staff unit for each additional student enrolled; and

(ii) For those enrolling students in grades 7 or 8, 1.68 certificated instructional staff units and 0.32 certificated administrative staff units for enrollment of not more than five students, plus one-tenth of a certificated instructional staff unit for each additional student enrolled;

(b) For specified enrollments in districts enrolling more than twenty-five but not more than one hundred average annual full-time equivalent students in grades K-8, and for small school plants within

1 any school district which enroll more than twenty-five average annual
2 full-time equivalent students in grades K-8 and have been judged to
3 be remote and necessary by the superintendent of public instruction:

4 (i) For enrollment of up to sixty annual average full-time
5 equivalent students in grades K-6, 2.76 certificated instructional
6 staff units and 0.24 certificated administrative staff units; and

7 (ii) For enrollment of up to twenty annual average full-time
8 equivalent students in grades 7 and 8, 0.92 certificated
9 instructional staff units and 0.08 certificated administrative staff
10 units;

11 (c) For districts operating no more than two high schools with
12 enrollments of less than three hundred average annual full-time
13 equivalent students, for enrollment in grades 9-12 in each such
14 school, other than alternative schools, except as noted in this
15 subsection:

16 (i) For remote and necessary schools enrolling students in any
17 grades 9-12 but no more than twenty-five average annual full-time
18 equivalent students in grades K-12, four and one-half certificated
19 instructional staff units and one-quarter of a certificated
20 administrative staff unit;

21 (ii) For all other small high schools under this subsection, nine
22 certificated instructional staff units and one-half of a certificated
23 administrative staff unit for the first sixty average annual full-
24 time equivalent students, and additional staff units based on a ratio
25 of 0.8732 certificated instructional staff units and 0.1268
26 certificated administrative staff units per each additional forty-
27 three and one-half average annual full-time equivalent students;

28 (iii) Districts receiving staff units under this subsection shall
29 add students enrolled in a district alternative high school and any
30 grades nine through twelve alternative learning experience programs
31 with the small high school enrollment for calculations under this
32 subsection;

33 (d) For each nonhigh school district having an enrollment of more
34 than seventy annual average full-time equivalent students and less
35 than one hundred eighty students, operating a grades K-8 program or a
36 grades 1-8 program, an additional one-half of a certificated
37 instructional staff unit;

38 (e) For each nonhigh school district having an enrollment of more
39 than fifty annual average full-time equivalent students and less than
40 one hundred eighty students, operating a grades K-6 program or a

grades 1-6 program, an additional one-half of a certificated instructional staff unit;

(f)(i) For enrollments generating certificated staff unit allocations under (a) through (e) of this subsection, one classified staff unit for each 2.94 certificated staff units allocated under such subsections;

(ii) For each nonhigh school district with an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit; and

(g) School districts receiving additional staff units to support small student enrollments and remote and necessary plants under this subsection (12) shall generate additional MSOC allocations consistent with the nonemployee related costs (NERC) allocation formula in place for the 2010-11 school year as provided section 502, chapter 37, Laws of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually for inflation.

(13) Any school district board of directors may petition the superintendent of public instruction by submission of a resolution adopted in a public meeting to reduce or delay any portion of its basic education allocation for any school year. The superintendent of public instruction shall approve such reduction or delay if it does not impair the district's financial condition. Any delay shall not be for more than two school years. Any reduction or delay shall have no impact on levy authority pursuant to RCW 84.52.0531 and local effort assistance pursuant to chapter 28A.500 RCW.

(14) The superintendent may distribute funding for the following programs outside the basic education formula during fiscal years 2026 and 2027 as follows:

(a) \$650,000 of the general fund—state appropriation for fiscal year 2026 and \$650,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for fire protection for school districts located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW.

(b) \$436,000 of the general fund—state appropriation for fiscal year 2026 and \$436,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for programs providing skills training for secondary students who are enrolled in extended day school-to-work programs, as approved by the superintendent of public

1 instruction. The funds shall be allocated at a rate not to exceed
2 \$500 per full-time equivalent student enrolled in those programs.

3 (15) Funding in this section is sufficient to fund a maximum of
4 1.6 FTE enrollment for skills center students pursuant to chapter
5 463, Laws of 2007.

6 (16) Funding in this section is sufficient to fund a maximum of
7 1.2 FTE enrollment for career launch students pursuant to RCW
8 28A.700.130. Expenditures for this purpose must come first from the
9 appropriations provided in section 501(5) of this act; funding for
10 career launch enrollment exceeding those appropriations is provided
11 in this section. The office of the superintendent of public
12 instruction shall provide a summary report to the office of the
13 governor and the appropriate committees of the legislature by January
14 1, 2026. The report must include the total FTE enrollment for career
15 launch students, the FTE enrollment for career launch students that
16 exceeded the appropriations provided in section 501(5) of this act,
17 and the amount expended from this section for those students.

18 (17)(a) Students participating in running start programs may be
19 funded up to a combined maximum enrollment of 1.4 FTE including
20 school district and institution of higher education enrollment
21 consistent with the running start course requirements provided in
22 chapter 202, Laws of 2015 (dual credit education opportunities). In
23 calculating the combined 1.4 FTE, the office of the superintendent of
24 public instruction:

25 (i) Must adopt rules to fund the participating student's
26 enrollment in running start courses provided by the institution of
27 higher education during the summer academic term; and

28 (ii) May average the participating student's September through
29 June enrollment to account for differences in the start and end dates
30 for courses provided by the high school and the institution of higher
31 education.

32 (b) In consultation with the state board for community and
33 technical colleges, the participating institutions of higher
34 education, the student achievement council, and the education data
35 center, must annually track and report to the fiscal committees of
36 the legislature on the combined FTE experience of students
37 participating in the running start program, including course load
38 analyses at both the high school and community and technical college
39 system.

(18) If two or more school districts consolidate and each district was receiving additional basic education formula staff units pursuant to subsection (12) of this section, the following apply:

(a) For three school years following consolidation, the number of basic education formula staff units shall not be less than the number of basic education formula staff units received by the districts in the school year prior to the consolidation; and

(b) For the fourth through eighth school years following consolidation, the difference between the basic education formula staff units received by the districts for the school year prior to consolidation and the basic education formula staff units after consolidation pursuant to subsection (12) of this section shall be reduced in increments of twenty percent per year.

(19)(a) Indirect cost charges by a school district to approved career and technical education middle and secondary programs shall not exceed the lesser of five percent or the cap established in federal law of the combined basic education and career and technical education program enhancement allocations of state funds. Middle and secondary career and technical education programs are considered separate programs for funding and financial reporting purposes under this section.

(b) Career and technical education program full-time equivalent enrollment shall be reported on the same monthly basis as the enrollment for students eligible for basic support, and payments shall be adjusted for reported career and technical education program enrollments on the same monthly basis as those adjustments for enrollment for students eligible for basic support.

NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION

(1) The following calculations determine the salaries used in the state allocations for certificated instructional, certificated administrative, and classified staff units as provided in RCW 28A.150.260, and under section 504 of this act: For the 2025-26 school year and the 2026-27 school year salary allocations for certificated instructional staff, certificated administrative staff, and classified staff units are determined for each school district by multiplying the statewide minimum salary allocation for each staff type by the school district's regionalization factor shown in LEAP Document 3.

Statewide Minimum Salary Allocation

Staff Type	2025-26 School Year	2026-27 School Year
Certificated Instructional	\$80,164	\$82,248
Certificated Administrative	\$118,994	\$122,088
Classified	\$57,507	\$59,002

(2) For the purposes of this section, "LEAP Document 3" means the school district regionalization factors for certificated instructional, certificated administrative, and classified staff, as developed by the legislative evaluation and accountability program committee on March 3, 2024, at 11:16 hours and adopted in the 2024 operating budget.

(3) Incremental fringe benefit factors are applied to salary adjustments at the rates specified in section 506 of this act.

(4) The salary allocations established in this section are for allocation purposes only except as provided in this subsection, and do not entitle an individual staff position to a particular paid salary except as provided in RCW 28A.400.200, as amended by chapter 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic education).

NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS

General Fund—State Appropriation (FY 2026)	\$593,474,000
General Fund—State Appropriation (FY 2027)	\$738,666,000
TOTAL APPROPRIATION	\$1,332,140,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The salary increases provided in this section are 2.5 percent for the 2025-26 school year, and 2.6 percent for the 2026-27 school year, the annual inflationary adjustments pursuant to RCW 28A.400.205.

(2)(a) In addition to salary allocations, the appropriations in this section include funding for professional learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this

1 purpose is calculated as the equivalent of three days of salary and
2 benefits for each of the funded full-time equivalent certificated
3 instructional staff units. Nothing in this section entitles an
4 individual certificated instructional staff to any particular number
5 of professional learning days.

6 (b) Of the funding provided for professional learning in this
7 section, the equivalent of one day of salary and benefits for each of
8 the funded full-time equivalent certificated instructional staff
9 units in the 2025-26 school year must be used to train school
10 district staff on cultural competency, diversity, equity, or
11 inclusion, as required in chapter 197, Laws of 2021.

12 (3)(a) The appropriations in this section include associated
13 incremental fringe benefit allocations at 15.39 percent for the
14 2025-26 school year and 15.39 percent for the 2026-27 school year for
15 certificated instructional and certificated administrative staff and
16 14.72 percent for the 2025-26 school year and 14.72 percent for the
17 2026-27 school year for classified staff.

18 (b) The appropriations in this section include the increased or
19 decreased portion of salaries and incremental fringe benefits for all
20 relevant state-funded school programs in part V of this act. Changes
21 for general apportionment (basic education) are based on the salary
22 allocations and methodology in sections 504 and 505 of this act.
23 Changes for special education result from changes in each district's
24 basic education allocation per student. Changes for educational
25 service districts and institutional education programs are determined
26 by the superintendent of public instruction using the methodology for
27 general apportionment salaries and benefits in sections 504 and 505
28 of this act. Changes for pupil transportation are determined by the
29 superintendent of public instruction pursuant to RCW 28A.160.192, and
30 impact compensation factors in sections 504, 505, and 506 of this
31 act.

32 (c) The appropriations in this section include no salary
33 adjustments for substitute teachers.

34 (4) The appropriations in this section are sufficient to fund the
35 collective bargaining agreement referenced in part IX of this act and
36 reflect the incremental change in cost of allocating rates as
37 follows: For the 2025-26 school year, \$1,307 per month and for the
38 2026-27 school year, \$1,341 per month.

39 (5) The rates specified in this section are subject to revision
40 each year by the legislature.

(6) \$3,554,000 of the general fund—state appropriation for fiscal year 2026 and \$7,185,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for changes to the special education multiplier and enrollment limit as specified in Engrossed Second Substitute Senate Bill No. 5263 (special education funding). If the bill is not enacted by June 30, 2025, these amounts shall lapse.

NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund—State Appropriation (FY 2026)	\$856,979,000
General Fund—State Appropriation (FY 2027)	\$868,449,000
TOTAL APPROPRIATION	\$1,725,428,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2025-26 and 2026-27 school years, the superintendent shall allocate funding to school district programs for the transportation of eligible students as provided in RCW 28A.160.192. Funding in this section constitutes full implementation of RCW 28A.160.192, which enhancement is within the program of basic education. Students are considered eligible only if meeting the definitions provided in RCW 28A.160.160.

(b) From July 1, 2025, to August 31, 2025, the superintendent shall allocate funding to school districts programs for the transportation of students as provided in section 507, chapter 376, Laws of 2024, as amended.

(3) Within amounts appropriated in this section, up to \$10,000,000 of the general fund—state appropriation for fiscal year 2026 and up to \$10,000,000 of the general fund—state appropriation for fiscal year 2027 are for a transportation alternate funding grant program based on the alternate funding process established in RCW 28A.160.191. The superintendent of public instruction must include a review of school district efficiency rating, key performance indicators and local school district characteristics such as unique geographic constraints in the grant award process.

(4) A maximum of \$939,000 of the general fund—state appropriation for fiscal year 2026 and a maximum of \$939,000 of the general fund—state appropriation for fiscal year 2027 may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

(5) Subject to available funds under this section, school districts may provide student transportation for summer skills center programs.

(6) The office of the superintendent of public instruction shall provide reimbursement funding to a school district for school bus purchases only after the superintendent of public instruction determines that the school bus was purchased from the list established pursuant to RCW 28A.160.195(2) or a comparable competitive bid process based on the lowest price quote based on similar bus categories to those used to establish the list pursuant to RCW 28A.160.195.

(7) The superintendent of public instruction shall base depreciation payments for school district buses on the presales tax five-year average of lowest bids in the appropriate category of bus. In the final year on the depreciation schedule, the depreciation payment shall be based on the lowest bid in the appropriate bus category for that school year.

(8) The office of the superintendent of public instruction shall annually disburse payments for bus depreciation in August.

NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES

General Fund—State Appropriation (FY 2026)	\$120,073,000
General Fund—State Appropriation (FY 2027)	\$120,062,000
General Fund—Federal Appropriation	\$891,898,000
TOTAL APPROPRIATION	\$1,132,033,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$11,703,000 of the general fund—state appropriation for fiscal year 2026 and \$11,692,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for state

1 matching money for federal child nutrition programs, and may support
2 the meals for kids program through the following allowable uses:

3 (a) Elimination of breakfast copays for eligible public school
4 students and lunch copays for eligible public school students in
5 grades pre-kindergarten through twelfth grades who are eligible for
6 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
7 price lunch copays);

8 (b) Assistance to school districts and authorized public and
9 private nonprofit organizations for supporting summer food service
10 programs including the summer electronic benefit transfer program,
11 and initiating new summer food service programs in low-income areas;

12 (c) Reimbursements to school districts for school breakfasts
13 served to students eligible for free and reduced-price lunch,
14 pursuant to chapter 287, Laws of 2005; and

15 (d) Assistance to school districts in initiating and expanding
16 school breakfast programs.

17 (2) The office of the superintendent of public instruction shall
18 report annually to the fiscal committees of the legislature on annual
19 expenditures in subsection (1)(a) through (c) of this section.

20 (3) The superintendent of public instruction shall provide the
21 department of health with the following data, where available, for
22 all nutrition assistance programs that are funded by the United
23 States department of agriculture and administered by the office of
24 the superintendent of public instruction. The superintendent must
25 provide the report for the preceding federal fiscal year by February
26 1, 2026, and February 1, 2027. The report must provide:

27 (a) The number of people in Washington who are eligible for the
28 program;

29 (b) The number of people in Washington who participated in the
30 program;

31 (c) The average annual participation rate in the program;

32 (d) Participation rates by geographic distribution; and

33 (e) The annual federal funding of the program in Washington.

34 (4) \$83,617,000 of the general fund—state appropriation for
35 fiscal year 2026 and \$83,617,000 of the general fund—state
36 appropriation for fiscal year 2027 are provided solely for
37 reimbursements to school districts for schools and groups of schools
38 required to participate in the federal community eligibility program
39 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)
40 for meals not reimbursed at the federal free meal rate.

(5) \$24,634,000 of the general fund—state appropriation for fiscal year 2026 and \$24,634,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 379, Laws of 2023 (free school meals).

NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

General Fund—State Appropriation (FY 2026).	\$2,247,317,000
General Fund—State Appropriation (FY 2027).	\$2,381,953,000
General Fund—Federal Appropriation.	\$646,520,000
Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
TOTAL APPROPRIATION.	\$5,330,484,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 504 and 506 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(b) Funding provided within this section is sufficient for districts to provide school principals and lead special education teachers annual professional development on the best-practices for special education instruction and strategies for implementation. Districts shall annually provide a summary of professional development activities to the office of the superintendent of public instruction.

(2)(a) The superintendent of public instruction shall ensure that:

(i) Special education students are basic education students first;

(ii) As a class, special education students are entitled to the full basic education allocation; and

(iii) Special education students are basic education students for the entire school day.

1 (b)(i) The superintendent of public instruction shall continue to
2 implement the full cost method of excess cost accounting, as designed
3 by the committee and recommended by the superintendent, pursuant to
4 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
5 (b)(ii) of this subsection.

6 (ii) The superintendent of public instruction shall implement any
7 changes to excess cost accounting methods required under chapter 417,
8 Laws of 2023 (special education funding).

9 (3) Each fiscal year appropriation includes such funds as are
10 necessary to complete the school year ending in the fiscal year and
11 for prior fiscal year adjustments.

12 (4)(a) For the 2025-26 and 2026-27 school years, the
13 superintendent shall allocate funding to school district programs for
14 special education students as provided in RCW 28A.150.390, except
15 that the calculation of the base allocation also includes allocations
16 provided under section 504 (2) and (4) of this act and RCW
17 28A.150.415, which enhancement is within the program of basic
18 education.

19 (b) From July 1, 2025, to August 31, 2025, the superintendent
20 shall allocate funding to school district programs for special
21 education students as provided in section 509, chapter 376, Laws of
22 2024, as amended.

23 (5) At the request of any interdistrict cooperative of at least
24 15 districts in which all excess cost services for special education
25 students of the districts are provided by the cooperative, the
26 maximum enrollment percent shall be calculated in accordance with RCW
27 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
28 rather than individual district units. For purposes of this
29 subsection, the average basic education allocation per full-time
30 equivalent student shall be calculated in the aggregate rather than
31 individual district units.

32 (6) \$205,458,000 of the general fund—state appropriation for
33 fiscal year 2026, \$205,458,000 of the general fund—state
34 appropriation for fiscal year 2027, and \$29,574,000 of the general
35 fund—federal appropriation are provided solely for safety net awards
36 for districts with demonstrated needs for special education funding
37 beyond the amounts provided in subsection (4) of this section. If the
38 federal safety net awards based on the federal eligibility threshold
39 exceed the federal appropriation in this subsection (6) in any fiscal

1 year, the superintendent shall expend all available federal
2 discretionary funds necessary to meet this need. At the conclusion of
3 each school year, the superintendent shall recover safety net funds
4 that were distributed prospectively but for which districts were not
5 subsequently eligible.

6 (a) For the 2025-26 and 2026-27 school years, safety net funds
7 shall be awarded by the state safety net oversight committee as
8 provided in section 109(1) chapter 548, Laws of 2009 (education).

9 (b) The office of the superintendent of public instruction shall
10 make award determinations for state safety net funding in August of
11 each school year, except that the superintendent of public
12 instruction shall make award determinations for state safety net
13 funding in July of each school year for the Washington state school
14 for the blind and for the center for childhood deafness and hearing
15 loss. Determinations on school district eligibility for state safety
16 net awards shall be based on analysis of actual expenditure data from
17 the current school year.

18 (7) A maximum of \$1,250,000 may be expended from the general fund
19 —state appropriations to fund teachers and aides at Seattle
20 children's hospital. This amount is in lieu of money provided through
21 the home and hospital allocation and the special education program.

22 (8) The superintendent shall maintain the percentage of federal
23 flow-through to school districts at 85 percent. In addition to other
24 purposes, school districts may use increased federal funds for high-
25 cost students, for purchasing regional special education services
26 from educational service districts, and for staff development
27 activities particularly relating to inclusion issues.

28 (9) A school district may carry over from one year to the next
29 year up to 10 percent of the general fund—state funds allocated under
30 this program; however, carryover funds shall be expended in the
31 special education program.

32 (10) \$87,000 of the general fund—state appropriation for fiscal
33 year 2026, \$87,000 of the general fund—state appropriation for fiscal
34 year 2027, and \$214,000 of the general fund—federal appropriation are
35 provided solely for a special education family liaison position
36 within the office of the superintendent of public instruction.

37 (11) \$660,000 of the general fund—state appropriation for fiscal
38 year 2026 is provided solely for litigation costs for *N.D. v.*

Reykdal, United States District Court for the Western District of Washington.

(12) \$114,271,000 of the general fund—state appropriation for fiscal year 2026 and \$195,418,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for changes to the special education multiplier, enrollment limit, and safety net payments as specified in Engrossed Second Substitute Senate Bill No. 5263 (special education funding). If the bill is not enacted by June 30, 2025, these amounts shall lapse.

(13) \$5,356,000 of the general fund—state appropriation for fiscal year 2026 and \$7,339,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Substitute Senate Bill No. 5192 (school district materials). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(14) \$5,123,000 of the general fund—state appropriation for fiscal year 2026 and \$7,275,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute Senate Bill No. 5253 (special education services). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund—State Appropriation (FY 2026)	\$35,244,000
General Fund—State Appropriation (FY 2027)	\$35,113,000
TOTAL APPROPRIATION	\$70,357,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

(2) Funding within this section is provided for regional professional development related to mathematics and science curriculum and instructional strategies aligned with common core state standards and next generation science standards. Funding shall be distributed among the educational service districts in the same proportion as distributions in the 2007-2009 biennium. Each educational service district shall use this funding solely for salary

1 and benefits for a certificated instructional staff with expertise in
2 the appropriate subject matter and in professional development
3 delivery, and for travel, materials, and other expenditures related
4 to providing regional professional development support.

5 (3) Funding in this section is provided for regional professional
6 development related to English language arts curriculum and
7 instructional strategies aligned with common core state standards.
8 Each educational service district shall use this funding solely for
9 salary and benefits for certificated instructional staff with
10 expertise in the appropriate subject matter and in professional
11 development delivery, and for travel, materials, and other
12 expenditures related to providing regional professional development
13 support.

14 (4) Funding in this section is provided for regional technical
15 support for the K-20 telecommunications network to prevent system
16 failures and avoid interruptions in school utilization of the data
17 processing and video-conferencing capabilities of the network. These
18 funds may be used to purchase engineering and advanced technical
19 support for the network.

20 (5) Funding in this section is provided for a corps of nurses
21 located at the educational service districts, to be dispatched in
22 coordination with the office of the superintendent of public
23 instruction, to provide direct care to students, health education,
24 and training for school staff. In fiscal years 2026 and 2027,
25 allocations for the corps of nurses is sufficient to provide one day
26 per week of nursing services for all second-class school districts.

27 (6) Funding in this section is provided for staff and support at
28 the nine educational service districts to provide a network of
29 support for school districts to develop and implement comprehensive
30 suicide prevention and behavioral health supports for students.

31 (7) Funding in this section is provided for staff and support at
32 the nine educational service districts to provide assistance to
33 school districts with comprehensive safe schools planning, conducting
34 needs assessments, school safety and security trainings, coordinating
35 appropriate crisis and emergency response and recovery, and
36 developing threat assessment and crisis intervention teams. In fiscal
37 years 2026 and 2027, allocations for staff and support for regional
38 safety centers are increased to 3 full-time equivalent certificated
39 instructional staff for each regional safety center.

1 (8) Funding in this section is provided for regional English
2 language arts coordinators to provide professional development of
3 teachers and principals around the new early screening for dyslexia
4 requirements.

5 (9) The educational service districts, at the request of the
6 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
7 may receive and screen applications for school accreditation, conduct
8 school accreditation site visits pursuant to state board of education
9 rules, and submit to the state board of education post-site visit
10 recommendations for school accreditation. The educational service
11 districts may assess a cooperative service fee to recover actual plus
12 reasonable indirect costs for the purposes of this subsection.

13 (10) \$2,169,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$2,169,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely for each
16 educational service district to provide technology consultation,
17 procurement, and training required under chapter 301, Laws of 2021
18 (schools/computers & devices).

19 (11) \$2,180,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$2,237,000 of the general fund—state
21 appropriation for fiscal year 2027 are provided solely for
22 implementation of chapter 87, Laws of 2022 (ed. service district
23 funding).

24 (12) \$500,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for educational service
27 districts to provide students attending school in rural areas with
28 access to a mental health professional using telemedicine. Funding
29 must be prioritized to districts where mental health services are
30 inadequate or nonexistent due to geographic constraints. Funding may
31 be used for schools or school districts for technology upgrades to
32 provide secure access for students, for contracted services, or to
33 pay applicable copays or fees for telemedicine visits if not covered
34 by a student's public or private insurance.

35 (13) \$4,000,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$4,000,000 of the general fund—state
37 appropriation for fiscal year 2027 are provided solely to continue
38 behavioral health regional services grants to support school
39 districts with the least access to behavioral health services.

(14) \$200,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the Puget Sound educational service district 121 to contract with a Washington-based Muslim educational organization, with expertise in curriculum about Muslim and Arab history, to develop curriculum that supports Washington teachers in implementing and incorporating lessons on Islamophobia. If a Washington-based organization cannot be found, the office may seek proposals from organizations incorporated outside of Washington. Of the amounts provided in this subsection, \$5,000 of the general fund—state appropriation for fiscal year 2026 is provided for the Puget Sound educational service district to administer the contract.

NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE

General Fund—State Appropriation (FY 2026)	\$202,536,000
General Fund—State Appropriation (FY 2027)	\$252,636,000
TOTAL APPROPRIATION	\$455,172,000

The appropriations in this section are subject to the following conditions and limitations: \$31,627,000 of the general fund—state appropriation for fiscal year 2026 and \$105,389,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for an inflation enhancement in addition to the state local effort assistance threshold under RCW 28A.500.015 of \$150 per pupil in the 2026 calendar year and \$250 per pupil in the 2027 calendar year.

NEW SECTION. Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2026)	\$19,276,000
General Fund—State Appropriation (FY 2027)	\$19,361,000
TOTAL APPROPRIATION	\$38,637,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund—state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district

1 expenditure plans for institutional education programs to ensure that
2 districts plan for a full-time summer program.

3 (3) State funding for each institutional education program shall
4 be based on the institution's annual average full-time equivalent
5 student enrollment. Staffing ratios for each category of institution
6 shall remain the same as those funded in the 1995-97 biennium.

7 (4) The funded staffing ratios for education programs for
8 juveniles age 18 or less in department of corrections facilities
9 shall be the same as those provided in the 1997-99 biennium.

10 (5) Funding in this section is sufficient to maintain at least
11 one certificated instructional staff and related support services at
12 an institution whenever the K-12 enrollment is not sufficient to
13 support one full-time equivalent certificated instructional staff to
14 furnish the educational program. The following types of institutions
15 are included: Residential programs under the department of social and
16 health services for developmentally disabled juveniles, programs for
17 juveniles under the department of corrections, programs for juveniles
18 under the juvenile rehabilitation administration, and programs for
19 juveniles operated by city and county jails.

20 (6) Within the amounts provided in this section, funding is
21 provided to increase the capacity of institutional education programs
22 to differentiate instruction to meet students' unique educational
23 needs, including students with individualized educational plans.
24 Those needs may include but are not limited to one-on-one
25 instruction, enhanced access to counseling for social emotional needs
26 of the student, and services to identify the proper level of
27 instruction at the time of student entry into the facility.
28 Allocations of amounts for this purpose in a school year must be
29 based on 45 percent of full-time enrollment in institutional
30 education receiving a differentiated instruction amount per pupil
31 equal to the total statewide allocation generated by the distribution
32 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
33 allocation under RCW 28A.150.415, per the statewide full-time
34 equivalent enrollment in common schools.

35 (7) \$200,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$200,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely to support two student records
38 coordinators to manage the transmission of academic records for each
39 of the long-term juvenile institutions. One coordinator is provided
40 for each of the following: The Issaquah school district for the Echo

Glen children's center and for the Chehalis school district for Green Hill academic school.

(8) Ten percent of the funds allocated for the institution may be carried over from one year to the next.

(9) \$742,000 of the general fund—state appropriation for fiscal year 2026 and \$743,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for one educational advocate to each institution with enrollments above 40 full-time equivalent students in addition to any educational advocates supported by federal funding. Educational advocates will provide the following supports to students enrolled in or just released from institutional education programs:

(a) Advocacy for institutional education students to eliminate barriers to educational access and success;

(b) Consultation with juvenile rehabilitation staff to develop educational plans for and with participating youth;

(c) Monitoring educational progress of participating students;

(d) Providing participating students with school and local resources that may assist in educational access and success upon release from institutional education facilities; and

(e) Coaching students and caregivers to advocate for educational needs to be addressed at the school district upon return to the community.

(10) Within the amounts provided in this section, funding is provided to increase materials, supplies, and operating costs by \$85 per pupil for technology supports for institutional education programs. This funding is in addition to general education materials, supplies, and operating costs provided to institutional education programs, which exclude formula costs supported by the institutional facilities.

(11) \$400,000 of the general fund—state appropriation for fiscal year 2026 and \$400,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to support instruction in cohorts of students grouped by similar age and academic levels.

NEW SECTION. Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund—State Appropriation (FY 2026). \$34,718,000

General Fund—State Appropriation (FY 2027). \$34,955,000

TOTAL APPROPRIATION. \$69,673,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2025-26 and 2026-27 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2025, to August 31, 2025, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 513, chapter 376, Laws of 2024, as amended.

NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT

General Fund—Federal Appropriation. \$11,416,000

TOTAL APPROPRIATION. \$11,416,000

NEW SECTION. Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS

General Fund—State Appropriation (FY 2026). \$119,573,000

General Fund—State Appropriation (FY 2027). \$122,469,000

General Fund—Federal Appropriation. \$97,685,000

General Fund—Private/Local Appropriation. \$1,454,000

Education Legacy Trust Account—State Appropriation. . . . \$1,671,000

TOTAL APPROPRIATION. \$342,852,000

The appropriations in this section are subject to the following conditions and limitations:

(1) ACCOUNTABILITY

1 \$26,975,000 of the general fund—state appropriation for fiscal
2 year 2026, \$26,975,000 of the general fund—state appropriation for
3 fiscal year 2027, \$1,350,000 of the education legacy trust account—
4 state appropriation, and \$15,868,000 of the general fund—federal
5 appropriation are provided solely for development and implementation
6 of the Washington state assessment system.

7 (2) EDUCATOR CONTINUUM

8 (a) \$71,642,000 of the general fund—state appropriation for
9 fiscal year 2026 and \$74,508,000 of the general fund—state
10 appropriation for fiscal year 2027 are provided solely for the
11 following bonuses for teachers who hold valid, unexpired
12 certification from the national board for professional teaching
13 standards and who are teaching in a Washington public school, subject
14 to the following conditions and limitations:

15 (i) For national board certified teachers, a bonus of \$6,514 per
16 teacher in the 2025-26 school year and a bonus of \$6,677 per teacher
17 in the 2026-27 school year;

18 (ii) An additional \$5,000 annual bonus shall be paid to national
19 board certified teachers who teach in either: (A) High schools where
20 at least 50 percent of student headcount enrollment is eligible for
21 federal free or reduced-price lunch, (B) middle schools where at
22 least 60 percent of student headcount enrollment is eligible for
23 federal free or reduced-price lunch, or (C) elementary schools where
24 at least 70 percent of student headcount enrollment is eligible for
25 federal free or reduced-price lunch;

26 (iii) The superintendent of public instruction shall adopt rules
27 to ensure that national board certified teachers meet the
28 qualifications for bonuses under (b) of this subsection for less than
29 one full school year receive bonuses in a prorated manner. All
30 bonuses in this subsection will be paid in July of each school year.
31 Bonuses in this subsection shall be reduced by a factor of 40 percent
32 for first year NBPTS certified teachers, to reflect the portion of
33 the instructional school year they are certified; and

34 (iv) During the 2025-26 and 2026-27 school years, and within
35 available funds, certificated instructional staff who have met the
36 eligibility requirements and have applied for certification from the
37 national board for professional teaching standards may receive a
38 conditional loan of two thousand dollars or the amount set by the
39 office of the superintendent of public instruction to contribute

1 toward the current assessment fee, not including the initial up-front
2 candidacy payment. The fee shall be an advance on the first annual
3 bonus under RCW 28A.405.415. The conditional loan is provided in
4 addition to compensation received under a district's salary
5 allocation and shall not be included in calculations of a district's
6 average salary and associated salary limitation under RCW
7 28A.400.200. Recipients who fail to receive certification after fully
8 exhausting all years of candidacy as set by the national board for
9 professional teaching standards are required to repay the conditional
10 loan. The office of the superintendent of public instruction shall
11 adopt rules to define the terms for initial grant of the assessment
12 fee and repayment, including applicable fees. To the extent
13 necessary, the superintendent may use revenues from the repayment of
14 conditional loan scholarships to ensure payment of all national board
15 bonus payments required by this section in each school year.

16 (b) \$3,418,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$3,418,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for implementation of a new
19 performance-based evaluation for certificated educators and other
20 activities as provided in chapter 235, Laws of 2010 (education
21 reform) and chapter 35, Laws of 2012 (certificated employee
22 evaluations).

23 (c) \$477,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$477,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the leadership internship
26 program for superintendents, principals, and program administrators.

27 (d) \$810,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$810,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the development of a
30 leadership academy for school principals and administrators. The
31 superintendent of public instruction shall contract with an
32 independent organization to operate a state-of-the-art education
33 leadership academy that will be accessible throughout the state.
34 Semiannually the independent organization shall report on amounts
35 committed by foundations and others to support the development and
36 implementation of this program. Leadership academy partners shall
37 include the state level organizations for school administrators and
38 principals, the superintendent of public instruction, the

professional educator standards board, and others as the independent organization shall identify.

(e) \$11,500,000 of the general fund—state appropriation for fiscal year 2026 and \$11,500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a beginning educator support program (BEST). The program shall prioritize first year educators in the mentoring program. School districts and/or regional consortia may apply for grant funding. The program provided by a district and/or regional consortia shall include: A paid orientation; assignment of a qualified mentor; development of a professional growth plan for each beginning educator aligned with professional certification; release time for mentors and new educators to work together; and educator observation time with accomplished peers. Funding may be used to provide statewide professional development opportunities for mentors and beginning educators. Of the amounts provided in this subsection, \$1,000,000 of the general fund—state appropriation for fiscal year 2026 and \$1,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to support first year educators in the mentoring program.

(f) \$2,000,000 of the general fund—state appropriation for fiscal year 2026 and \$2,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the provision of training for teachers, principals, and principal evaluators in the performance-based teacher principal evaluation program.

NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund—State Appropriation (FY 2026)	\$293,614,000
General Fund—State Appropriation (FY 2027)	\$302,318,000
General Fund—Federal Appropriation	\$137,159,000
TOTAL APPROPRIATION	\$733,091,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2025-26 and 2026-27 school years, the superintendent shall allocate funding to school districts for

transitional bilingual programs under RCW 28A.180.010 through 28A.180.080, including programs for exited students, as provided in RCW 28A.150.260(10)(b) and the provisions of this section. In calculating the allocations, the superintendent shall assume the following averages: (i) Additional instruction of 4.7780 hours per week per transitional bilingual program student in grades kindergarten through six and 6.7780 hours per week per transitional bilingual program student in grades seven through twelve in school years 2025-26 and 2026-27; (ii) additional instruction of 3.0000 hours per week in school years 2025-26 and 2026-27 for the head count number of students who have exited the transitional bilingual instruction program within the previous two years based on their performance on the English proficiency assessment; (iii) fifteen transitional bilingual program students per teacher; (iv) 36 instructional weeks per year; (v) 900 instructional hours per teacher; and (vi) the compensation rates as provided in sections 505 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional hours specified in (a)(ii) of this subsection (2) are within the program of basic education.

(b) From July 1, 2025, to August 31, 2025, the superintendent shall allocate funding to school districts for transitional bilingual instruction programs as provided in section 516, chapter 376, Laws of 2024, as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: 1.38 percent for school year 2025-26 and 1.36 percent for school year 2026-27.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2026 and \$35,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to track current and former transitional bilingual program students.

(6) \$1,916,000 of the general fund—state appropriation in fiscal year 2026 and \$1,916,000 of the general fund—state appropriation in fiscal year 2027 are provided solely for the central provision of

assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

NEW SECTION. Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2026)	\$515,259,000
General Fund—State Appropriation (FY 2027)	\$522,631,000
General Fund—Federal Appropriation	\$636,542,000
TOTAL APPROPRIATION	\$1,674,432,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b)(i) For the 2025-26 and 2026-27 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a). In calculating the allocations, the superintendent shall assume the following averages: (A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2025-26 and 2026-27 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2025-26 and 2026-27 school years in qualifying high-poverty school building; (C) 15 learning assistance program students per teacher; (D) 36 instructional weeks per year; (E) 900 instructional hours per teacher; and (F) the compensation rates as provided in sections 505 and 506 of this act.

(ii) From July 1, 2025, to August 31, 2025, the superintendent shall allocate funding to school districts for learning assistance programs as provided in section 517, chapter 376, Laws of 2024, as amended.

(c) A school district's funded students for the learning assistance program shall be the sum of the district's full-time equivalent enrollment in grades K-12 multiplied by the district's percentage of October headcount enrollment in grades K-12 eligible for free or reduced-price lunch in the school year period defined under RCW 28A.150.260(10)(a). A school year's October headcount

enrollment for free and reduced-price lunch shall be as reported in the comprehensive education data and research system.

(2) Allocations made pursuant to subsection (1) of this section shall be adjusted to reflect ineligible applications identified through the annual income verification process required by the national school lunch program, as recommended in the report of the state auditor on the learning assistance program dated February, 2010.

(3) The general fund—federal appropriation in this section is provided for Title I Part A allocations of the every student succeeds act of 2016.

(4) A school district may carry over from one year to the next up to 10 percent of the general fund—state funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

(5) Within existing resources, during the 2025-26 and 2026-27 school years, school districts are authorized to use funds allocated for the learning assistance program to also provide assistance to high school students who have not passed the state assessment in science.

NEW SECTION. Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS

Statewide Average Allocations			
Per Annual Average Full-Time Equivalent Student			
	2025-26	2026-27	
	School Year	School Year	
Basic Education Program			
General Apportionment	\$11,024	\$11,302	
Pupil Transportation	\$835	\$856	
Special Education Programs	\$13,928	\$14,514	
Institutional Education Programs	\$27,712	\$28,355	
Programs for Highly Capable Students	\$684	\$701	
Transitional Bilingual Programs	\$1,686	\$1,729	
Learning Assistance Program	\$1,075	\$1,103	

NEW SECTION. Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) Amounts distributed to districts by the superintendent through part V of this act are for allocation purposes only, unless specified by part V of this act, and do not entitle a particular district, district employee, or student to a specific service, beyond what has been expressly provided in statute. Part V of this act restates the requirements of various sections of Title 28A RCW. If any conflict exists, the provisions of Title 28A RCW control unless this act explicitly states that it is providing an enhancement. Any amounts provided in part V of this act in excess of the amounts required by Title 28A RCW provided in statute, are not within the program of basic education unless clearly stated by this act.

(2) When adopting new or revised rules or policies relating to the administration of allocations in part V of this act that result in fiscal impact, the office of the superintendent of public instruction shall seek legislative approval through the budget request process.

(3) Appropriations made in this act to the office of the superintendent of public instruction shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act.

(4) Appropriations in sections 504 and 506 of this act for insurance benefits under chapter 41.05 RCW are provided solely for the superintendent to allocate to districts for employee health benefits as provided in section 910 of this act. The superintendent may not allocate, and districts may not expend, these amounts for any other purpose beyond those authorized in section 910 of this act.

(5) As required by RCW 28A.710.110, the office of the superintendent of public instruction shall transmit the charter school authorizer oversight fee for the charter school commission to the charter school oversight account.

(6) The appropriations to the office of the superintendent of public instruction in this act shall be expended for the programs and amounts specified in this act.

NEW SECTION. Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS

Washington Opportunity Pathways Account—State

Appropriation.	\$201,773,000
TOTAL APPROPRIATION.	\$201,773,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The superintendent shall distribute funding appropriated in
4 this section to charter schools under chapter 28A.710 RCW. Within
5 amounts provided in this section the superintendent may distribute
6 funding for safety net awards for charter schools with demonstrated
7 needs for special education funding beyond the amounts provided under
8 chapter 28A.710 RCW.

9 (2) \$1,012,000 of the opportunity pathways account—state
10 appropriation is provided solely for changes to the special education
11 multiplier as specified in Engrossed Second Substitute Senate Bill
12 No. 5263 (special education funding). If the bill is not enacted by
13 June 30, 2025, these amounts shall lapse.

14 (3) \$7,715,000 of the opportunity pathways account—state
15 appropriation is provided solely for enrichment payments to charter
16 schools.

17 (4) \$418,000 of the opportunity pathways account—state
18 appropriation is provided solely for materials, supplies, and
19 operating costs pursuant to Engrossed Substitute Senate Bill No. 5192
20 (school district materials). If the bill is not enacted by June 30,
21 2025, these amounts shall lapse.

22 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
23 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

24 Washington Opportunity Pathways Account—State

25 Appropriation. \$459,000

26 Charter Schools Oversight Account—State

27 Appropriation. \$4,939,000

28 TOTAL APPROPRIATION. \$5,398,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The entire Washington opportunity
31 pathways account—state appropriation in this section is provided to
32 the superintendent of public instruction solely for the operations of
33 the Washington state charter school commission under chapter 28A.710
34 RCW.

35 NEW SECTION. **Sec. 522. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION—FOR TRANSITION TO KINDERGARTEN PROGRAMS**

37 General Fund—State Appropriation (FY 2026). \$94,183,000

1 (3) \$1,200,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for implementation of chapter 157, Laws
3 of 2016 (homeless students).

4 (4) \$200,000 of the general fund—state appropriation for fiscal
5 year 2026 is provided solely for the office to contract with a
6 nonprofit organization to develop and provide a Latino youth-on-youth
7 gang violence prevention program for students and may offer a parent
8 coaching program. The program must target Latino students ages 11
9 through 17 who are either involved in or at risk of becoming involved
10 in a gang or in gang activities, and parents of the students. The
11 nonprofit organization must have at least 15 years of experience
12 serving Latino communities and promoting advocacy and must provide
13 kindergarten through 12th grade social emotional learning, mental
14 health wraparound services, and parent engagement programs in
15 Washington.

16 (5) \$500,000 of the general fund—state appropriation for fiscal
17 year 2026 is provided solely for a grant to the pacific science
18 center to increase hands-on learning opportunities for Title I K-5
19 students statewide by increasing access to science on wheels and
20 virtual field trips.

21 (6) \$500,000 of the general fund—state appropriation for fiscal
22 year 2026 is provided solely for the office of the superintendent of
23 public instruction to contract with a nonprofit organization that
24 supports Washington teachers in implementing lessons on the Holocaust
25 for the expansion of comprehensive Holocaust and genocide education.

26 (7) \$1,500,000 of the general fund—state appropriation for fiscal
27 year 2026 is provided solely for grants to school districts for ninth
28 grade success. Within the amounts in this subsection, funding is
29 provided for the office to contract with an evaluator to conduct a
30 yearly evaluation of the program's success.

31 (8) \$179,000 of the general fund—state appropriation for fiscal
32 year 2026 is provided solely for the Peninsula school district
33 aviation academy to prepare students for diverse careers in the
34 aviation industry.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(3) Teacher preparation programs shall meet the requirements of RCW 28B.10.710 to incorporate information on the culture, history, and government of American Indian people in this state by integrating the curriculum developed and made available free of charge by the office of the superintendent of public instruction into existing programs or courses and may modify that curriculum in order to incorporate elements that have a regionally specific focus.

(4) Institutions must include the phone number of a campus, local, state, or national suicide, crisis, or counseling hotline on the back of newly issued student and faculty identification cards.

(5) Institutions of higher education shall not use appropriated funds to support intercollegiate athletics programs.

(6)(a) The student achievement council and institutions as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW shall ensure that data needed to analyze and evaluate the effectiveness of state financial aid programs are promptly transmitted to the education data center so that it is available and easily accessible. The data to be reported must include but not be limited to:

(i) The number of Washington college grant and college bound recipients;

(ii) Persistence and completion rates of Washington college grant recipients and college bound recipients, disaggregated by institution of higher education;

(iii) Washington college grant recipient grade point averages;
and

1 (iv) Washington college grant and college bound scholarship
2 program costs.

3 (b) The student achievement council shall submit student unit
4 record data for state financial aid program applicants and recipients
5 to the education data center.

6 (7) The institutions shall promptly notify the office of the
7 attorney general upon the receipt of a request from or on behalf of a
8 federal agency or a federal, state, or local law enforcement
9 authority for health care information, as defined in RCW 70.02.010,
10 program eligibility information for individuals, information that may
11 identify a health care provider's or facility's delivery of health
12 care services to noncitizens, or the delivery of protected health
13 care services as defined in RCW 7.115.010 where the request may
14 impact expenditures for such services. The institutions shall require
15 contracted entities to notify the institutions promptly upon receipt
16 of a request from a federal agency or law enforcement authority as
17 described in this subsection.

18 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
19 this act, each institution of higher education shall seek to:

20 (a) Maintain and to the extent possible increase enrollment
21 opportunities at campuses, focusing on resident undergraduates;

22 (b) Maintain and to the extent possible increase enrollment
23 opportunities at university centers and other partnership programs
24 that enable students to earn baccalaureate degrees on community
25 college campuses; and

26 (c) Eliminate and consolidate programs of study for which there
27 is limited student or employer demand, or that are not areas of core
28 academic strength for the institution, particularly when such
29 programs duplicate offerings by other in-state institutions.

30 (2) For purposes of monitoring and reporting statewide
31 enrollment, the University of Washington and Washington State
32 University shall notify the office of financial management of the
33 number of full-time student equivalent enrollments for each of their
34 campuses.

35 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

36 (1) The state universities, the regional universities, and The
37 Evergreen State College must accept the transfer of college-level
38 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a

1 student seeking a transfer of the college-level courses has been
2 admitted to the state university, the regional university, or The
3 Evergreen State College, and if the college-level courses are
4 recognized as transferrable by the admitting institution of higher
5 education.

6 (2) Within existing resources, the governing boards of the
7 University of Washington and Washington State University may
8 establish a pilot program to make available and pay the costs of
9 insurance for certain individuals, as determined by the institution,
10 who are current or former intercollegiate student athletes. The pilot
11 program may provide:

12 (a) Insurance for intercollegiate student athletes currently
13 enrolled at the institution; and

14 (b) Health and health care insurance for former intercollegiate
15 student athletes at the institution, who by rule of the institution's
16 athletic association, are entitled to a period of post-eligibility
17 health care to address athletics-related injuries and conditions.

18 NEW SECTION. **Sec. 604. HIGHER EDUCATION COMPENSATION**

19 Institutions of higher education receiving appropriations in this
20 act are subject to the following terms and conditions:

21 (1) The legislature, the office of financial management, and
22 other state agencies need consistent and accurate personnel data from
23 institutions of higher education for policy planning purposes.
24 Institutions of higher education shall report personnel data to the
25 office of financial management for inclusion in the agency's data
26 warehouse. Uniform reporting procedures shall be established by the
27 office of financial management's office of the state human resources
28 director for use by the reporting institutions, including provisions
29 for common job classifications and common definitions of full-time
30 equivalent staff. Annual contract amounts, number of contract months,
31 and funding sources shall be consistently reported for employees
32 under contract.

33 (2) (a) For employees under the jurisdiction of chapter 41.56 or
34 41.80 RCW, salary increases will be in accordance with the applicable
35 collective bargaining agreement. However, an increase shall not be
36 provided to any classified employee whose salary is above the
37 approved salary range maximum for the class to which the employee's
38 position is allocated.

(b) For each institution of higher education receiving appropriations in this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in part IX of this act.

(ii) Institutions may provide salary increases from sources other than general fund appropriations and tuition revenues to instructional and research faculty, exempt professional staff, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under chapter 41.80 RCW. It is the intent of the legislature that salary increases provided under this subsection (2)(b)(ii) not increase state general fund support or impact tuition expenditures by an institution unless the legislature so determines.

(iii) Funding for salary increases provided under (b)(ii) of this subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019, must be excluded from the general fund and tuition salary base when calculating state funding for future general wage or other salary increases on or after July 1, 2019. In order to facilitate this funding policy, each institution shall report to the office of financial management on the details of locally authorized salary increases granted under (b)(ii) of this subsection and RCW 41.76.035 and 28B.52.035 with its biennial budget submittal. At a minimum, the report must include the total cost of locally authorized increases by fiscal year, a description of the locally authorized provision, and the long-term source of funds that is anticipated to cover the cost.

(3) Appropriations in sections 605 through 611 of this act are sufficient to implement 2025-2027 collective bargaining agreements at institutions of higher education negotiated under chapter 41.80 RCW and as set forth in part IX of this act.

NEW SECTION. Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2026)	\$949,700,000
General Fund—State Appropriation (FY 2027)	\$960,088,000
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation	\$166,595,000
Invest in Washington Account—State Appropriation	\$174,000

1 Workforce Education Investment Account—State

2 Appropriation. \$368,202,000

3 TOTAL APPROPRIATION. \$2,466,127,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$33,261,000 of the general fund—state appropriation for
7 fiscal year 2026 and \$33,261,000 of the general fund—state
8 appropriation for fiscal year 2027 are provided solely as special
9 funds for training and related support services, including financial
10 aid, as specified in RCW 28C.04.390. Funding is provided to support
11 at least 7,170 full-time equivalent students in fiscal year 2026 and
12 at least 7,170 full-time equivalent students in fiscal year 2027.

13 (2) \$5,000,000 of the general fund—state appropriation for fiscal
14 year 2026, \$5,000,000 of the general fund—state appropriation for
15 fiscal year 2027, and \$5,450,000 of the education legacy trust
16 account—state appropriation are provided solely for administration
17 and customized training contracts through the job skills program. The
18 state board shall make an annual report by January 1st of each year
19 to the governor and to the appropriate policy and fiscal committees
20 of the legislature under RCW 43.01.036 regarding implementation of
21 this section, listing the scope of grant awards, the distribution of
22 funds by educational sector and region of the state, and the results
23 of the partnerships supported by these funds.

24 (3) \$425,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$425,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for Seattle Central College's
27 allied health programs.

28 (4) \$5,250,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$5,250,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the student achievement
31 initiative.

32 (5) \$1,610,000 of the general fund—state appropriation for fiscal
33 year 2026, \$1,610,000 of the general fund—state appropriation for
34 fiscal year 2027, and \$904,000 of the workforce education investment
35 account—state appropriation are provided solely for the mathematics,
36 engineering, and science achievement program.

37 (6) \$1,500,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$1,500,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for operating a fabrication

1 composite wing incumbent worker training program to be housed at the
2 Washington aerospace training and research center.

3 (7) \$100,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the aerospace center of
6 excellence currently hosted by Everett community college to:

7 (a) Increase statewide communications and outreach between
8 industry sectors, industry organizations, businesses, K-12 schools,
9 colleges, and universities;

10 (b) Enhance information technology to increase business and
11 student accessibility and use of the center's web site; and

12 (c) Act as the information entry point for prospective students
13 and job seekers regarding education, training, and employment in the
14 industry.

15 (8) Community and technical colleges are not required to send
16 mass mailings of course catalogs to residents of their districts.
17 Community and technical colleges shall consider lower cost
18 alternatives, such as mailing postcards or brochures that direct
19 individuals to online information and other ways of acquiring print
20 catalogs.

21 (9) \$157,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$157,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the Wenatchee Valley college
24 wildfire prevention program.

25 (10) \$150,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the Puget Sound welcome back
28 center at Highline College to continue a grant program for
29 internationally trained individuals seeking employment in the
30 behavioral health field in Washington state.

31 (11) \$750,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$750,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for enrollments in the
34 integrated basic education and skills training program. Funding will
35 support approximately 120 full-time equivalent enrollments annually.

36 (12) \$216,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$216,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for the opportunity center for
39 employment and education at North Seattle College.

1 (13) \$500,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for Highline College to
4 implement the Federal Way higher education initiative in partnership
5 with the city of Federal Way and the University of Washington Tacoma
6 campus.

7 (14) \$350,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$350,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for Peninsula College to
10 maintain the annual cohorts of the specified programs as follows:

11 (a) Medical assisting, 40 students;

12 (b) Nursing assistant, 60 students; and

13 (c) Registered nursing, 32 students.

14 (15) \$338,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$338,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the Washington state labor
17 education and research center at South Seattle College.

18 (16) \$150,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the aerospace and advanced
21 manufacturing center of excellence hosted by Everett Community
22 College to continue a semiconductor and electronics manufacturing
23 branch in Vancouver.

24 (17) \$2,000,000 of the workforce education investment account—
25 state appropriation is provided solely for the state board for
26 community and technical colleges to maintain high-demand enrollments,
27 as provided under RCW 28C.30.020. These programs include, but are not
28 limited to, allied health, computer and information science,
29 manufacturing, and other fields identified by the state board for
30 community and technical colleges.

31 (18) \$8,000,000 of the workforce education investment account—
32 state appropriation is provided solely for the emergency assistance
33 grant program in RCW 28B.50.295.

34 (19) \$1,119,000 of the general fund—state appropriation for
35 fiscal year 2026, \$1,119,000 of the general fund—state appropriation
36 for fiscal year 2027, and \$2,526,000 of the workforce education
37 investment account—state appropriation are provided solely for
38 implementation of diversity, equity, inclusion, and antiracism
39 provisions in chapter 28B.10 RCW.

1 (20) \$20,473,000 of the workforce education investment account—
2 state appropriation is provided solely for implementation of equity
3 and access provisions in chapter 28B.50 RCW.

4 (21) \$3,200,000 of the workforce education investment account—
5 state appropriation is provided solely for costs associated with
6 grants awarded in fiscal year 2023 for nursing programs to purchase
7 or upgrade simulation laboratory equipment.

8 (22) \$4,668,000 of the workforce education investment account—
9 state appropriation is provided solely to support cybersecurity
10 academic enrollments of 250 FTE students.

11 (23) \$408,000 of the workforce education investment account—state
12 appropriation is provided solely for a center for excellence in
13 cybersecurity.

14 (24) \$1,648,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$1,648,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for legal
17 services related to litigation by employees within the community and
18 technical college system challenging the denial of retirement and
19 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
20 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
21 leave).

22 (25) \$2,000,000 of the general fund—state appropriation for
23 fiscal year 2026 and \$2,000,000 of the general fund—state
24 appropriation for fiscal year 2027 are provided solely for the
25 opportunity grant program to provide health care workforce grants for
26 students.

27 (26) \$7,456,000 of the workforce education investment account—
28 state appropriation is provided solely for programming to accommodate
29 refugees and immigrants who have arrived in Washington state on or
30 after July 1, 2021, including those from Afghanistan and Ukraine.

31 (27) \$2,160,000 of the general fund—state appropriation for
32 fiscal year 2026, \$2,160,000 of the general fund—state appropriation
33 for fiscal year 2027, and \$4,800,000 of the workforce education
34 investment account—state appropriation are provided solely for
35 nursing education.

36 (28) \$200,000 of the workforce education investment account—state
37 appropriation is provided solely for the Bellingham Technical College
38 maritime apprenticeship program.

1 (29) \$2,200,000 of the workforce education investment account—
2 state appropriation is provided solely for the Skagit Valley College
3 dental therapy education program.

4 (30)(a) \$854,000 of the workforce education investment account—
5 state appropriation is provided solely for the Seattle Central
6 College for partnership with the Seattle maritime academy. Seattle
7 Central College must enter into a memorandum of agreement with
8 Washington state ferries. Funding may not be expended until Seattle
9 Central College certifies to the office of financial management that
10 a memorandum of agreement with Washington state ferries has been
11 executed. The memorandum of agreement must address:

12 (i) The shared use of training and other facilities and
13 implementation of joint training opportunities where practicable;

14 (ii) Development of a joint recruitment plan aimed at increasing
15 enrollment of women and people of color, with specific strategies to
16 recruit existing community and technical college students, maritime
17 skills center students, high school students from maritime programs,
18 foster care graduates, and former juvenile rehabilitation and adult
19 incarcerated individuals; and

20 (iii) Development of a training program and recruitment plan and
21 a five-year operational plan.

22 (b) The joint training program and recruitment plan and the five-
23 year operational plan must be submitted to the appropriate policy and
24 fiscal committees of the legislature by December 1, 2025.

25 (31) \$331,000 of the general fund—state appropriation for fiscal
26 year 2026, \$331,000 of the general fund—state appropriation for
27 fiscal year 2027, and \$110,000 of the workforce education investment
28 account—state appropriation are provided solely for implementation of
29 state registered apprenticeship provisions in chapter 28B.124 RCW.

30 (32) \$4,276,000 of the workforce education investment account—
31 state appropriation is provided solely for implementation of chapter
32 421, Laws of 2023 (postsecondary student needs).

33 (33) \$7,436,000 of the workforce education investment account—
34 state appropriation is provided solely for implementation of chapter
35 339, Laws of 2023 (student homelessness pilot).

36 (34) \$7,278,000 of the workforce education investment account—
37 state appropriation is provided solely for implementation of chapter
38 314, Laws of 2023 (college in high school fees).

1 (35) \$1,024,000 of the workforce education investment account—
2 state appropriation is provided solely for implementation of chapter
3 126, Laws of 2023 (nurse supply).

4 (36) \$1,602,000 of the workforce education investment account—
5 state appropriation is provided solely for community college staff to
6 recruit, advise, and support early achievers scholars completing
7 their early childhood qualifications. The state board shall
8 prioritize colleges with longer wait lists for early achievers
9 scholars. The state board for community and technical colleges shall
10 collaborate with the department of children, youth, and families to
11 submit a report, pursuant to RCW 43.01.036, by September 30, 2025, to
12 the governor and appropriate committees of the legislature on early
13 achievers grant participation data, including data on enrollment and
14 waitlists for the grant program.

15 (37) \$408,000 of the workforce education investment account—state
16 appropriation is provided solely for Olympic College health care
17 pathways.

18 (38) \$2,280,000 of the workforce education investment account—
19 state appropriation is provided solely for the bachelor of science
20 computer science programs.

21 (39) \$408,000 of the workforce education investment account—state
22 appropriation is provided solely for the continuation of a
23 hospitality center of excellence hosted at Columbia basin college.

24 (40) \$150,000 of the workforce education investment account—state
25 appropriation is provided solely for Edmonds College to provide
26 support to students who are military veterans, focusing on counseling
27 services, financial assistance, and reentry services.

28 (41) \$616,000 of the workforce education investment account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1273 (dual credit program access). If the
31 bill is not enacted by June 30, 2025, the amounts provided in this
32 subsection shall lapse.

33 (42) \$7,000 of the workforce education investment account—state
34 appropriation is provided solely for implementation of Senate Bill
35 No. 5189 (competency-based education). If the bill is not enacted by
36 June 30, 2025, the amount provided in this subsection shall lapse.

37 (43) \$1,190,000 of the workforce education investment account—
38 state appropriation is provided solely to expand the student aid

1 outreach and completion initiative pilot program in RCW 28B.50.940.
2 Within the amounts provided in this subsection (43):

3 (a) \$850,000 of the amounts in this subsection (43) are provided
4 to participating community and technical colleges located within
5 capital region educational service district 113.

6 (b) \$340,000 of the amounts provided in this subsection (43) are
7 provided to participating community and technical colleges located
8 within north central educational service district 171.

9 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

10	General Fund—State Appropriation (FY 2026)	\$442,276,000
11	General Fund—State Appropriation (FY 2027)	\$41,821,000
12	Dedicated Cannabis Account—State Appropriation	
13	(FY 2026)	\$377,000
14	Dedicated Cannabis Account—State Appropriation	
15	(FY 2027)	\$390,000
16	Aquatic Lands Enhancement Account—State	
17	Appropriation.	\$1,671,000
18	Climate Commitment Account—State Appropriation.	\$2,526,000
19	Natural Climate Solutions Account—State	
20	Appropriation.	\$840,000
21	University of Washington Building Account—State	
22	Appropriation.	\$1,546,000
23	Education Legacy Trust Account—State Appropriation.	\$40,637,000
24	Economic Development Strategic Reserve Account—State	
25	Appropriation.	\$3,149,000
26	Biotoxin Account—State Appropriation.	\$635,000
27	Accident Account—State Appropriation.	\$9,015,000
28	Medical Aid Account—State Appropriation.	\$8,378,000
29	Workforce Education Investment Account—State	
30	Appropriation.	\$544,868,000
31	TOTAL APPROPRIATION.	\$1,098,129,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$200,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$200,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for one head archivist for the
37 labor archives of Washington and reserved solely for labor archives
38 activities, staffing, supplies, and equipment. The head archivist

1 will determine budget priorities and oversee expenditures on the
2 budget. Budget funds will be reserved solely for the labor archives
3 and shall not be used to supplant or supplement other activities of
4 the University of Washington libraries unrelated to the collections
5 and activities of the labor archives. The university and the head
6 archivist shall work in collaboration with the friends of the labor
7 archives community advisory board.

8 (2) \$10,000,000 of the education legacy trust account—state
9 appropriation is provided solely for the family medicine residency
10 network at the university to maintain and expand the number of
11 residency slots available in Washington.

12 (3) The university must continue work with the education research
13 and data center to demonstrate progress in computer science and
14 engineering enrollments. By September 1st of each year, the
15 university shall provide a report including but not limited to the
16 cost per student, student completion rates, and the number of low-
17 income students enrolled in each program, any process changes or
18 best-practices implemented by the university, and how many students
19 are enrolled in computer science and engineering programs above the
20 prior academic year.

21 (4) \$14,000,000 of the education legacy trust account—state
22 appropriation is provided solely for the expansion of degrees in the
23 department of computer science and engineering at the Seattle campus.

24 (5) \$3,062,000 of the economic development strategic reserve
25 account—state appropriation is provided solely to support the joint
26 center for aerospace innovation technology.

27 (6) \$7,345,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$7,345,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the continued operations and
30 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
31 school program.

32 (7) \$2,625,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$2,625,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the institute for stem cell
35 and regenerative medicine. Funds appropriated in this subsection must
36 be dedicated to research utilizing pluripotent stem cells and related
37 research methods.

38 (8) \$500,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided to support youth and young adults
2 experiencing homelessness in the university district of Seattle.
3 Funding is provided for the university to work with community service
4 providers and university colleges and departments to plan for and
5 implement a comprehensive one-stop center with navigation services
6 for homeless youth; the university may contract with the department
7 of commerce to expand services that serve homeless youth in the
8 university district.

9 (9) \$1,800,000 of the general fund—state appropriation for fiscal
10 year 2026, \$1,800,000 of the general fund—state appropriation for
11 fiscal year 2027, and \$1,200,000 of the workforce education
12 investment account—state appropriation are provided solely for the
13 adult psychiatry residency program at the University of Washington to
14 offer additional residency positions that are approved by the
15 accreditation council for graduate medical education.

16 (10) \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2026 and \$1,000,000 of the general fund—state
18 appropriation for fiscal year 2027 are provided solely for the
19 psychiatry integrated care training program.

20 (11) \$640,000 of the general fund—state appropriation for fiscal
21 year 2026, \$640,000 of the general fund—state appropriation for
22 fiscal year 2027, and \$426,000 of the workforce education investment
23 account—state appropriation are provided solely for child and
24 adolescent psychiatry residency positions that are approved by the
25 accreditation council for graduate medical education, as provided in
26 RCW 28B.20.445.

27 (12) \$1,000,000 of the general fund—state appropriation for
28 fiscal year 2026 and \$1,000,000 of the general fund—state
29 appropriation for fiscal year 2027 are provided solely for the School
30 of Dentistry to support its role as a major oral health provider to
31 individuals covered by medicaid and the uninsured.

32 (13) \$200,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$200,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the pre-law pipeline and
35 social justice program at the University of Washington-Tacoma.

36 (14) \$226,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$226,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for the university's neurology
39 department to implement a telemedicine program to disseminate

dementia care best practices to primary care practitioners using the project ECHO model. The program shall provide a virtual connection for providers and content experts and include didactics, case conferences, and an emphasis on practice transformation and systems-level issues that affect care delivery. The initial users of this program shall include referral sources in health care systems and clinics, such as the university's neighborhood clinics and Virginia Mason Memorial in Yakima with a goal of adding 15 to 20 providers from smaller clinics and practices per year.

(15) \$102,000 of the general fund—state appropriation for fiscal year 2026 and \$102,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the university's center for international trade in forest products.

(16) \$500,000 of the general fund—state appropriation for fiscal year 2026, \$500,000 of the general fund—state appropriation for fiscal year 2027, and \$300,000 of the workforce education investment account—state appropriation are provided solely for the Latino center for health.

(17) \$500,000 of the general fund—state appropriation for fiscal year 2026 and \$500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a firearm policy research program. The program will:

(a) Support investigations of firearm death and injury risk factors;

(b) Evaluate the effectiveness of state firearm laws and policies;

(c) Assess the consequences of firearm violence; and

(d) Develop strategies to reduce the toll of firearm violence to citizens of the state.

(18) \$400,000 of the general fund—state appropriation for fiscal year 2026 and \$400,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the climate impacts group in the college of the environment.

(19) \$300,000 of the general fund—state appropriation for fiscal year 2026 and \$300,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the college of education to collaborate with teacher preparation programs and the office of the superintendent of public instruction to develop open access climate

1 science educational curriculum for use in teacher preparation
2 programs.

3 (20) \$300,000 of the general fund—state appropriation for fiscal
4 year 2026, \$300,000 of the general fund—state appropriation for
5 fiscal year 2027, and \$300,000 of the workforce education investment
6 account—state appropriation are provided solely for the Harry Bridges
7 center for labor studies. The center shall work in collaboration with
8 the state board for community and technical colleges.

9 (21) \$2,700,000 of the workforce education investment account—
10 state appropriation is provided solely to maintain degree capacity
11 and undergraduate enrollments in engineering, mathematics, and
12 science programs to support the biomedical innovation partnership
13 zone at the Bothell campus.

14 (22) \$150,000 of the general fund—state appropriation for fiscal
15 year 2026, \$150,000 of the general fund—state appropriation for
16 fiscal year 2027, and \$700,000 of the workforce education investment
17 account—state appropriation are provided solely for Washington
18 mathematics, engineering, science achievement programs to provide
19 enrichment opportunities in mathematics, engineering, science, and
20 technology to students who are traditionally underrepresented in
21 these programs. Of the amounts provided in this subsection, \$500,000
22 of the workforce education investment account—state appropriation is
23 for Washington State University to implement expansion of MESA
24 activities at the Everett campus to facilitate increased attendance
25 and degree completion by students who are underrepresented in
26 science, technology, engineering, and mathematics degrees.

27 (23) \$75,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$75,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for a community care coordinator
30 for transitional-age youth for the doorway project in partnership
31 with the Seattle campus.

32 (24) \$16,000,000 of the workforce education investment account—
33 state appropriation is provided solely for the expansion of the Paul
34 G. Allen school of computer science and engineering in order to award
35 an additional 200 degrees per year focusing on traditionally
36 underrepresented students. A report on the program graduation rates,
37 waitlist for entry into the program, time to degree completion, and
38 degrees awarded must be submitted to the appropriate committees of

1 the legislature, pursuant to RCW 43.01.036, by June 30, 2026, and
2 June 30, 2027.

3 (25) To ensure transparency and accountability, in the 2025-2027
4 fiscal biennium the University of Washington shall comply with any
5 and all financial and accountability audits by the Washington state
6 auditor including any and all audits of university services offered
7 to the general public, including those offered through any public-
8 private partnership, business venture, affiliation, or joint venture
9 with a public or private entity, except the government of the United
10 States. The university shall comply with all state auditor requests
11 for the university's financial and business information including the
12 university's governance and financial participation in these public-
13 private partnerships, business ventures, affiliations, or joint
14 ventures with a public or private entity. In any instance in which
15 the university declines to produce the information to the state
16 auditor, the university will provide the state auditor a brief
17 summary of the documents withheld and a citation of the legal or
18 contractual provision that prevents disclosure. The summaries must be
19 compiled into a report by the state auditor and provided on a
20 quarterly basis to the legislature.

21 (26) \$200,000 of the general fund—state appropriation for fiscal
22 year 2026, \$200,000 of the general fund—state appropriation for
23 fiscal year 2027, and \$160,000 of the workforce education investment
24 account—state appropriation are provided solely for the Burke museum
25 of natural history and culture to make education programs offered by
26 the museum accessible to more students across Washington, especially
27 students in underserved schools and locations. The funding shall be
28 used for:

29 (a) Increasing the number of students who participate in Burke
30 education programs at reduced or no cost, including virtual programs;

31 (b) Providing bus reimbursement for students visiting the museum
32 on field trips and to support travel to bring museum programs across
33 the state;

34 (c) Staff who will form partnerships with school districts to
35 serve statewide communities more efficiently and equitably, including
36 through the Burkemobile program; and

37 (d) Support of tribal consultation work, including expanding
38 Native programming, and digitization of Native collections.

1 (27) \$410,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$410,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the university's center for
4 human rights. The appropriation must be used to supplement, not
5 supplant, other funding sources for the center for human rights.

6 (28) \$143,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$143,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely to the University of Washington
9 for the establishment and operation of the state forensic
10 anthropologist. The university shall work in conjunction with and
11 provide the full funding directly to the King county medical
12 examiner's office to support the statewide work of the state forensic
13 anthropologist.

14 (29) \$64,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$64,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for one full-time mental health
17 counselor licensed under chapter 18.225 RCW who has experience and
18 training specifically related to working with active members of the
19 military or military veterans.

20 (30) \$443,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$443,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the operation of the center
23 for environmental forensic science.

24 (31) \$2,000,000 of the climate commitment account—state
25 appropriation is provided solely for staffing and operational
26 expenditures related to the battery fabrication testbed.

27 (32) \$505,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$505,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for pharmacy behavioral health.
30 The University of Washington school of pharmacy/medicine pharmacy
31 services shall retain two residency training positions and one
32 behavioral health faculty to implement a residency program focused on
33 behavioral health.

34 (33) \$1,242,000 of the general fund—state appropriation for
35 fiscal year 2026, \$1,242,000 of the general fund—state appropriation
36 for fiscal year 2027, and \$742,000 of the workforce education
37 investment account—state appropriation are provided solely for an
38 increase in the number of nursing slots and graduates in the already
39 established accelerated bachelor of science in nursing program. Of

1 the amounts provided in this subsection, \$273,000 of the general fund
2 —state appropriation for fiscal year 2026 and \$273,000 of the general
3 fund—state appropriation for fiscal year 2027 are provided solely for
4 the Tacoma school of nursing and healthcare leadership.

5 (34) \$100,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the memory and brain
8 wellness center to support the statewide expansion of the dementia
9 friends program.

10 (35) \$250,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely to maintain a data repository to
13 assist the state and all political subdivisions with evaluating
14 whether and to what extent existing laws and practices with respect
15 to voting and elections are consistent with public policy,
16 implementing best practices in voting and elections, and to
17 investigate potential infringements upon the right to vote.

18 (a) The operation of the database shall be the responsibility of
19 the director of the database, who shall be employed by the University
20 of Washington with training and experience in demography, statistical
21 analysis, and electoral systems. The director shall appoint necessary
22 staff to implement and maintain the database.

23 (b) The database shall maintain in electronic format at least the
24 following data and records, where available, for at least the
25 previous 12-year period:

26 (i) Estimates of the total population, voting age population, and
27 citizen voting age population by race, ethnicity, and language-
28 minority groups, broken down to the election district and precinct
29 level on a year-by-year basis for every political subdivision in the
30 state, based on data from the United States census bureau, American
31 community survey, or data of comparable quality collected by a public
32 office;

33 (ii) Election results at the precinct level for every statewide
34 election and every election in every political subdivision;

35 (iii) Regularly updated voter registration lists, voter history
36 files, voting center locations, ballot drop box locations, and
37 student engagement hub locations for every election in every
38 political subdivision;

1 (iv) Contemporaneous maps, descriptions of boundaries, and
2 shapefiles for election districts and precincts;

3 (v) The following records for every election in every political
4 subdivision:

5 (A) Records of all voters issued a ballot and all voters who
6 returned a ballot; and

7 (B) Records of all ballots with missing and mismatched
8 signatures, including the date on which the voter was contacted or
9 the notice was mailed, as well as the date on which the voter
10 submitted updated information;

11 (vi) Apportionment plans for every election in every political
12 subdivision; and

13 (vii) Any other data that the director deems advisable.

14 (c) Upon the certification of election results and the completion
15 of the voter history file after each general election, the secretary
16 of state shall transmit copies of the following to the director of
17 the database:

18 (i) Election results at the precinct level, including information
19 about rejected and cured ballots;

20 (ii) Voter history files;

21 (iii) Shapefiles for election districts; and

22 (iv) Lists of voting centers, ballot drop boxes, and student
23 engagement hubs.

24 (d) The director and staff shall update election data in the
25 database as soon as it is available from the office of the secretary
26 of state, following certification of each election as required by RCW
27 29A.60.190 or 29A.60.250.

28 (e) Except for any data, information, or estimates that identify
29 individual voters, the data, information, and estimates maintained by
30 the database shall be posted online and made available to the public
31 at no cost.

32 (f) The database shall prepare any estimates made pursuant to
33 this section by applying scientifically rigorous and validated
34 methodologies.

35 (g) The database shall publish on its website and transmit to the
36 state for dissemination to county auditors and the secretary of state
37 a list of political subdivisions required, pursuant to section 203 of
38 the federal voting rights act, 52 U.S.C. Sec. 10503, to provide
39 assistance to members of language-minority groups and each language
40 in which those political subdivisions are required to provide

1 assistance. Each county auditor shall transmit the list described in
2 this subsection to all political subdivisions within their
3 jurisdiction.

4 (h) The database will complete regular analysis of ballot
5 rejections and cures, identifying population subgroups with higher
6 than average ballot rejection rates. An annual report of ballot
7 rejections will be posted online and made available to the public at
8 no cost. Database staff may work with the secretary of state and
9 county auditors to examine new practices and solutions for reducing
10 ballot rejections and increasing ballot cure rates.

11 (i) Staff at the database may provide nonpartisan technical
12 assistance to political subdivisions, scholars, and the general
13 public seeking to use the resources of the database.

14 (36) \$122,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$122,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for sexual assault nurse
17 examiner training.

18 (37) \$5,010,000 of the workforce education investment account—
19 state appropriation is provided solely for the expansion of the
20 University of Washington school of dentistry regional initiatives in
21 dental education (RIDE) program.

22 (38) Within existing resources, the institution must resume a
23 mentoring, organization, and social support for autism inclusion on
24 campus program. The program must focus on academic coaching, peer-
25 mentoring, support for social interactions, and career preparation.

26 (39) \$1,000,000 of the workforce education investment account—
27 state appropriation is provided solely for the center for indigenous
28 health to increase the number of American Indian and Alaska Native
29 physicians practicing in the state of Washington.

30 (40) \$4,000,000 of the workforce education investment account—
31 state appropriation is provided solely for increasing enrollments in
32 computing and engineering programs at the Tacoma campus.

33 (41) \$520,000 of the natural climate solutions account—state
34 appropriation is provided solely for the biological response to ocean
35 acidification to advance high-priority biological experiments to
36 better understand the relationship between marine organisms and ocean
37 acidification.

1 (42) \$300,000 of the natural climate solutions account—state
2 appropriation is provided solely for monitoring assistance at the
3 Washington ocean acidification center.

4 (43) \$104,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$104,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for the continued implementation
7 of chapter 191, Laws of 2022 (veterans & military suicide).

8 (44) \$800,000 of the workforce education investment account—state
9 appropriation is provided solely for the development and
10 implementation of a program to support pathways from prison to the
11 university's Tacoma campus. The university shall collaborate with
12 formerly incarcerated women, Tacoma Community College, the freedom
13 education project Puget Sound, the women's village, the state board
14 for community and technical colleges, and the department of
15 corrections, in development and implementation of the pathways
16 program.

17 (45) \$910,000 of the workforce education investment account—state
18 appropriation is provided solely for the Allen school scholars
19 program.

20 (46) \$158,000 of the general fund—state appropriation for fiscal
21 year 2026, \$158,000 of the general fund—state appropriation for
22 fiscal year 2027, and \$798,000 of the workforce education investment
23 account—state appropriation are provided solely for continued
24 implementation of diversity, equity, inclusion, and antiracism
25 professional development for faculty and staff, student training, and
26 campus climate assessments in chapter 28B.10 RCW.

27 (47) The institution must report to and coordinate with the
28 department of ecology to track expenditures from climate commitment
29 act accounts, as defined and described in RCW 70A.65.300 and chapter
30 173-446B WAC.

31 (48) \$586,000 of the workforce education investment account—state
32 appropriation is provided solely for implementation of chapter 421,
33 Laws of 2023 (postsecondary student needs).

34 (49) \$2,862,000 of the workforce education investment account—
35 state appropriation is provided solely for implementation of chapter
36 314, Laws of 2023 (college in high school fees).

37 (50) \$730,000 of the workforce education investment account—state
38 appropriation is provided solely for implementation of chapter 364,
39 Laws of 2023 (psilocybin).

1 (51) \$288,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of chapter 232,
3 Laws of 2023 (alternative jet fuel).

4 (52) \$526,000 of the climate commitment account—state
5 appropriation is provided solely for two grant writers to support the
6 ongoing need for tribal and overburdened communities to access state
7 and federal funding opportunities that advance environmental justice
8 through the thriving communities technical assistance program.

9 (53) \$15,000,000 of the workforce education investment account—
10 state appropriation is provided solely for the center for behavioral
11 health learning.

12 (54) \$3,500,000 of the workforce education investment account—
13 state appropriation is provided solely to the institution to address
14 challenges and capacity with discharging patients from acute care
15 settings into post-acute care community settings at Harborview
16 medical center and the University of Washington medical center. Of
17 the amount in this subsection, \$600,000 shall be used to continue the
18 complex discharge task force in order to conclude the work of the
19 task force and the complex discharge pilot program based on
20 Harborview's bed readiness program.

21 (55) \$1,500,000 of the workforce education investment account—
22 state appropriation is provided to continue behavioral health
23 education and training opportunities at the behavioral health
24 institute.

25 (56) \$615,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$615,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for legal services related to
28 the behavioral health teaching facility.

29 (57) \$412,000 of the general fund—state appropriation for fiscal
30 year 2026, \$412,000 of the general fund—state appropriation for
31 fiscal year 2027, and \$72,000 of the workforce education investment
32 account—state appropriation are provided solely to develop and
33 implement the Washington reproductive access alliance. The alliance
34 shall provide a service coordination website and phone line,
35 administrative support and coordination of the alliance, patient care
36 coordination, and social support for patient travel.

37 (58) \$650,000 of the workforce education investment account—state
38 appropriation is provided solely for continued implementation of
39 chapter 453, Laws of 2023 (E2SSB 5440).

1 (59) \$214,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$214,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the implementation of
4 chapter 366, Laws of 2024 (substance use treatment).

5 (60) \$300,000 of the workforce education investment account—state
6 appropriation is provided solely to continue establishing Washpop, a
7 statewide integrated data repository for population and policy
8 research on topics including criminal justice and safety, economic
9 prosperity and equity, and health and social well-being.

10 (61) \$24,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5528 (transportation electrification). If the bill is
13 not enacted by June 30, 2025, the amounts provided in this subsection
14 shall lapse.

15 (62) \$10,000 of the workforce education investment account—state
16 appropriation is provided solely for the University of Washington to
17 conduct a prospective, randomized cohort study between July 1, 2025,
18 and June 30, 2027, to determine the extent to which ibogaine-assisted
19 therapy conducted through a licensed clinic in North America followed
20 by structured therapeutic support presents advantages over treatment
21 as usual for adults diagnosed with opioid use disorder compared to
22 the current standard United States interventions of medication-
23 assisted treatment and psychotherapy. The study must measure outcomes
24 including, but not limited to, treatment engagement, reduction in
25 opioid use, mortality, functional status, craving, motivation to
26 change, and self-efficacy, using toxicology, standard scales, and
27 other credible research techniques. The university may obtain and
28 utilize private philanthropic funding to assist with the study
29 required by this subsection.

30 (63) \$100,000 of the workforce education investment account—state
31 appropriation is provided solely for a grant to the University of
32 Washington Friday Harbor labs for an ongoing project that focuses on
33 restoration of a critically endangered species of starfish that could
34 help stabilize foundational Washington state marine ecosystems
35 including kelp forests and eelgrass.

36 (64) \$63,000 of the workforce education investment account—state
37 appropriation is provided solely to support the housing mini-academy.

38 (65) \$300,000 of the workforce education investment account—state
39 appropriation is provided solely for implementation of Substitute

House Bill No. 1811 (crisis co-response). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$280,947,000
General Fund—State Appropriation (FY 2027)	\$282,113,000
Dedicated Cannabis Account—State Appropriation	
(FY 2026)	\$203,000
Dedicated Cannabis Account—State Appropriation	
(FY 2027)	\$210,000
Climate Commitment Account—State Appropriation	\$7,722,000
Washington State University Building Account—State	
Appropriation	\$792,000
Education Legacy Trust Account—State Appropriation	\$33,995,000
Model Toxics Control Operating Account—State	
Appropriation	\$2,076,000
Workforce Education Investment Account—State	
Appropriation	\$77,057,000
TOTAL APPROPRIATION	\$685,115,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(2) \$500,000 of the general fund—state appropriation for fiscal year 2026 and \$500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for state match requirements related to the federal aviation administration grant.

(3) \$135,000 of the general fund—state appropriation for fiscal year 2026 and \$135,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a honey bee biology research position.

1 (4) \$580,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$580,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for an organic agriculture
4 systems degree program located at the university center in Everett.

5 (5) \$630,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$630,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the continuation of an
8 electrical engineering program located in Bremerton. At full
9 implementation, the university is expected to increase degree
10 production by 25 new bachelor's degrees per year. The university must
11 identify these students separately when providing data to the
12 education research data center as required in subsection (1) of this
13 section.

14 (6) \$1,370,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$1,370,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the operation of software
17 engineering and data analytic programs at the university center in
18 Everett. At full implementation, the university is expected to enroll
19 50 students per academic year. The university must identify these
20 students separately when providing data to the education research
21 data center as required in subsection (1) of this section.

22 (7) General fund—state appropriations in this section are reduced
23 to reflect a reduction in state-supported tuition waivers for
24 graduate students. When reducing tuition waivers, the university will
25 not change its practices and procedures for providing eligible
26 veterans with tuition waivers.

27 (8) \$1,154,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$1,154,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for RCW 82.16.120 and 82.16.165
30 (renewable energy, tax incentives).

31 (9) \$376,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$376,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for RCW 28B.30.357 (children's
34 mental health).

35 (10) \$585,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$585,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for RCW 77.12.272 (elk hoof
38 disease).

1 (11) \$2,076,000 of the model toxics control operating account—
2 state appropriation is provided solely for the university's soil
3 health initiative and its network of long-term agroecological
4 research and extension (LTARE) sites. The network must include a
5 Mount Vernon REC site.

6 (12) \$42,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$42,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for one full-time mental health
9 counselor licensed under chapter 18.225 RCW who has experience and
10 training specifically related to working with active members of the
11 military or military veterans.

12 (13) \$33,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$33,000 of the general fund—state appropriation for
14 fiscal year 2027 is provided solely for compensation funding for
15 Western Washington University employees that work on the Washington
16 State University Everett campus.

17 (14) \$327,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$327,000 of the general fund—state appropriation for
19 fiscal year 2027 is provided solely for pharmacy behavioral health.
20 Washington State University college of pharmacy and pharmaceutical
21 sciences shall retain two residency training positions and one
22 behavioral health faculty to implement a residency program focused on
23 behavioral health.

24 (15) \$608,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$608,000 of the general fund—state appropriation for
26 fiscal year 2027 is provided solely for the Washington state academy
27 of sciences to provide support for core operations and to accomplish
28 its mission of providing science in the service of Washington,
29 pursuant to its memorandum of understanding with the university.

30 (16) \$188,000 of the general fund—state appropriation for fiscal
31 year 2026 is provided solely for stormwater research to study the
32 long-term efficacy of green stormwater infrastructure that
33 incorporates compost to remove pollutants.

34 (17) \$500,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the joint center for
37 deployment and research in earth abundant materials.

1 (18) \$7,722,000 of the climate commitment account—state
2 appropriation is provided solely for the institute for northwest
3 energy futures.

4 (19) \$568,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$568,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for implementation of chapter
7 212, Laws of 2022 (community solar projects).

8 (20) \$300,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for base funding for the William
11 D. Ruckleshaus Center.

12 (21) The institution must report to and coordinate with the
13 department of ecology to track expenditures from climate commitment
14 act accounts, as defined and described in RCW 70A.65.300 and chapter
15 173-446B WAC.

16 (22) \$3,910,000 of the workforce education investment account—
17 state appropriation is provided solely for increasing nursing
18 salaries at the institution.

19 (23) \$4,112,000 of the workforce education investment account—
20 state appropriation is provided solely for a bachelor's degree in
21 cybersecurity operations.

22 (24) \$3,470,000 of the workforce education investment account—
23 state appropriation is provided solely for a bachelor of science in
24 public health degree at the Pullman, Spokane, and Vancouver campuses.

25 (25) \$2,014,000 of the workforce education investment account—
26 state appropriation is provided solely for a bachelor's and master's
27 degree in social work at the Tri-Cities campus.

28 (26) \$1,529,000 of the workforce education investment account—
29 state appropriation is provided solely for the development and
30 operations of a journalism fellowship program focused on civic
31 affairs.

32 (27) \$496,000 of the workforce education investment account—state
33 appropriation is provided solely for implementation of chapter 421,
34 Laws of 2023 (postsecondary student needs).

35 (28) \$190,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$190,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for continued funding of the
38 statewide broadband coordinator within the Washington State

University extension program. This funding will support the salary and benefits of this position.

(29) \$706,000 of the workforce education investment account—state appropriation is provided solely for the complex social interactions lab.

(30)(a) \$2,200,000 of the workforce education investment account—state appropriation is provided solely for the native American scholarship to continue for the 2025-2027 fiscal biennium. Of the amounts in this subsection, no more than \$200,000 of the workforce education investment account—state appropriation may be spent on administration, support services for students, outreach regarding the program, and technical support for application.

(b) "Eligible student" means a member of a federally recognized Indian tribe located within Washington who files a free application for federal student aid (FAFSA) and enrolls in an undergraduate degree program. Eligible students need to maintain satisfactory academic progress during the 2025-2027 fiscal biennium to remain eligible for the scholarship. The institution shall determine award priorities based on tribal consultation. Awards must be distributed to students no later than May of each fiscal year.

(c) The institution must submit a report to the appropriate committees of the legislature, pursuant to RCW 43.01.036, by June 30, 2027. The report must include: The number of eligible students; the number of students who receive a scholarship; how recipients were determined; and how many members of federally recognized Indian tribes in Washington received scholarships versus members of federally recognized Indian tribes from other states.

(31) \$180,000 of the workforce education investment account—state appropriation is provided solely for implementation of Engrossed House Bill No. 1705 (large animal veterinarians). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$66,544,000
General Fund—State Appropriation (FY 2027)	\$66,663,000
Education Legacy Trust Account—State Appropriation	\$16,838,000
Workforce Education Investment Account—State Appropriation	\$32,328,000

TOTAL APPROPRIATION. \$182,373,000

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$200,000 of the general fund—state appropriation for fiscal year 2026 and at least \$200,000 of the general fund—state appropriation for fiscal year 2027 must be expended on the Northwest autism center.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

(4) \$45,000 of the general fund—state appropriation for fiscal year 2026 and \$45,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for one full-time mental health counselor licensed under chapter 18.225 RCW who has experience and training specifically related to working with active members of the military or military veterans.

(5) \$300,000 of the workforce education investment account—state appropriation is provided solely for a center for inclusive excellence for faculty and staff.

(6) \$268,000 of the workforce education investment account—state appropriation is provided solely for a professional masters of science cyber operations degree option.

(7) \$2,144,000 of the workforce education investment account—state appropriation is provided solely for the operation of a bachelor of science in cybersecurity degree option through the computer science program.

(8) \$4,598,000 of the workforce education investment account—state appropriation is provided solely to maintain a cohort of 80 students in the bachelor of nursing program.

(9) \$2,108,000 of the workforce education investment account—state appropriation is provided solely for the operation of a coordinated care network that will help to maximize the collaboration of various student support services to create wraparound care for students to address obstacles to degree completion. The amount provided in this subsection must be used to supplement, not supplant, other funding sources for the program.

(10) \$110,000 of the general fund—state appropriation for fiscal year 2026 and \$110,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a summer bridge program.

(11) \$1,040,000 of the workforce education investment account—state appropriation is provided solely for the establishment and operating support of a university mathematics, engineering, and science achievement program.

(12) \$158,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 421, Laws of 2023 (postsecondary student needs).

(13) \$5,142,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 314, Laws of 2023 (college in high school fees).

(14) \$10,000 of the workforce education investment account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5528 (transportation electrification). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$70,400,000
General Fund—State Appropriation (FY 2027)	\$70,597,000
Accident Account—State Appropriation	\$692,000
Central Washington University Capital Projects	
Account—State Appropriation	\$76,000
Education Legacy Trust Account—State Appropriation	\$19,076,000
Workforce Education Investment Account—State	
Appropriation	\$25,115,000
TOTAL APPROPRIATION	\$185,956,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) The university must continue work with the education research
2 and data center to demonstrate progress in engineering enrollments.
3 By September 1st of each year, the university shall provide a report
4 including but not limited to the cost per student, student completion
5 rates, and the number of low-income students enrolled in each
6 program, any process changes or best-practices implemented by the
7 university, and how many students are enrolled in engineering
8 programs above the prior academic year.

9 (2) Within amounts appropriated in this section, the university
10 is encouraged to increase the number of tenure-track positions
11 created and hired.

12 (3) \$240,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$240,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for two counselor positions to
15 increase access to mental health counseling for traditionally
16 underrepresented students.

17 (4) \$52,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$52,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for one full-time mental health
20 outreach and service coordination position who has knowledge of
21 issues relevant to veterans.

22 (5) \$240,000 of the workforce education investment account—state
23 appropriation is provided solely for expanding cybersecurity capacity
24 by adding additional faculty resources in the department of computer
25 science.

26 (6) \$586,000 of the workforce education investment account—state
27 appropriation is provided solely for a peer mentoring program. The
28 amount provided in this subsection must be used to supplement, not
29 supplant, other funding sources for the program.

30 (7) \$286,000 of the workforce education investment account—state
31 appropriation is provided solely for the operation of an extended
32 orientation program to help promote retention of underserved
33 students. The amount provided in this subsection must be used to
34 supplement, not supplant, other funding sources for the program.

35 (8) \$1,396,000 of the workforce education investment account—
36 state appropriation is provided solely for student success. Students
37 will receive discipline specific tutoring programs, peer assisted
38 learning sessions, and academic success coaching.

(9) \$1,418,000 of the workforce education investment account—state appropriation is provided solely for grow your own teacher residency programs in high need areas of elementary, bilingual, special education, and English language learners.

(10) \$1,074,000 of the workforce education investment account—state appropriation is provided solely for dual language expansion programs in Yakima and Des Moines.

(11) \$168,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 421, Laws of 2023 (postsecondary student needs).

(12) \$7,938,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 314, Laws of 2023 (college in high school fees).

(13) \$766,000 of the workforce education investment account—state appropriation is provided solely for student basic needs. This funding will support two financial aid coaching specialists, support a coordinator for the food pantry, support a director and advocate to assist students who have experienced sexual violence, and help with prevention initiatives.

(14) \$422,000 of the workforce education investment account—state appropriation is provided solely for civil rights and risk mitigation staffing.

(15) \$692,000 of the accident account—state appropriation is provided solely to increase enrollment in the occupational safety and health programs.

(16) \$32,000 of the workforce education investment account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5528 (transportation electrification). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE

General Fund—State Appropriation (FY 2026)	\$37,883,000
General Fund—State Appropriation (FY 2027)	\$34,053,000
The Evergreen State College Capital Projects	
Account—State Appropriation	\$80,000
Education Legacy Trust Account—State Appropriation	\$5,450,000
Workforce Education Investment Account—State	
Appropriation	\$14,789,000

TOTAL APPROPRIATION. \$92,255,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in this section is sufficient for The Evergreen State College to continue operations of the Longhouse Center and the Northwest Indian applied research institute.

(2) Within amounts appropriated in this section, the college is encouraged to increase the number of tenure-track positions created and hired.

(3) \$2,090,000 of the general fund—state appropriation for fiscal year 2026, \$2,035,000 of the general fund—state appropriation for fiscal year 2027, and \$793,000 of the workforce education investment account—state appropriation are provided solely for the Washington state institute for public policy to initiate, sponsor, conduct, and publish research that is directly useful to policymakers and manage reviews and evaluations of technical and scientific topics as they relate to major long-term issues facing the state. Within the amounts provided in this subsection (3):

(a) \$1,685,000 of the amounts in fiscal year 2026 and \$1,685,000 of the amounts in fiscal year 2027 are provided for administration and core operations.

(b) \$546,000 of the amounts in fiscal year 2026 and \$449,000 of the amounts in fiscal year 2027 are provided solely for ongoing and continuing studies on the Washington state institute for public policy's work plan.

(c) \$82,000 of the amounts in fiscal year 2026 are provided solely for implementation of Substitute House Bill No. 1606 (journal access/state employ). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(d) \$80,000 of the amounts in fiscal year 2026 are provided solely for a review of the funding mechanisms and policies adopted by other states to support the implementation of small modular reactors. The review shall be submitted to the legislature, pursuant to RCW 43.01.036, by December 31, 2025.

(e) \$146,000 of the amounts in fiscal year 2026 and \$44,000 of the amounts in fiscal year 2027 are provided solely for the Washington state institute for public policy to conduct a study of the amount of savings to the state of Washington of allowing legally responsible individuals to become paid parental caregivers for their

1 developmentally disabled children. The office of the state actuary,
2 department of social and health services, health care authority, and
3 department of children, youth, and families must cooperate with the
4 institute to facilitate access to data or other resources necessary
5 to complete this work. The institute shall provide an initial report
6 to the appropriate committees of the legislature by December 31,
7 2025, and a final report by November 15, 2026. To the extent
8 possible, the study shall:

9 (i) Quantify cost savings from reductions of entitlement program
10 usage by parental caregivers;

11 (ii) Quantify cost savings from reduced hospital, foster care,
12 and residential facility usage by developmentally disabled children
13 due to having a parental caregiver; and

14 (iii) Summarize any additional cost savings likely to occur due
15 to allowing paid parental caregivers.

16 (f) \$144,000 of the amounts in fiscal year 2026 and \$57,000 of
17 the amounts in fiscal year 2027 are provided solely for
18 implementation of Engrossed Second Substitute House Bill No. 1108
19 (housing cost task force). If the bill is not enacted by June 30,
20 2025, the amounts provided in this subsection shall lapse.

21 (g) Notwithstanding other provisions in this subsection, the
22 board of directors for the Washington state institute for public
23 policy may adjust due dates for projects included on the institute's
24 2025-27 work plan as necessary to efficiently manage workload.

25 (4) \$213,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$213,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for additional faculty to
28 support Native American and indigenous programs.

29 (5) \$85,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$85,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely to the native pathways program
32 for an assistant director.

33 (6) \$110,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$110,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for a tribal liaison position.

36 (7) \$39,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$39,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for one full-time mental health
39 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the
2 military or military veterans.

3 (8) \$137,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$137,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for student mental health and
6 wellness. The amount provided in this subsection must be used to
7 supplement, not supplant, other funding sources for the program.

8 (9) \$600,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$600,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely to develop and expand current
11 corrections education programs offered in department of corrections
12 facilities. The college shall appoint a project implementation team,
13 collaborate with stakeholders to plan student success programs and
14 curriculum which lead to transferable credit, associate and
15 bachelor's degrees, and other workforce credentials, and train
16 faculty and staff on working with incarcerated populations.

17 (10) \$988,000 of the workforce education investment account—state
18 appropriation is provided solely for student enrollment and retention
19 support. Funding is provided for hiring a student advisor and
20 underserved student specialist to provide student support and
21 administrative support for the native pathways program.

22 (11) \$142,000 of the workforce education investment account—state
23 appropriation is provided solely for implementation of chapter 421,
24 Laws of 2023 (postsecondary student needs).

25 (12) \$1,347,000 of the workforce education investment account—
26 state appropriation is provided solely for the Shelton promise pilot
27 program.

28 (13) \$42,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$42,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for implementation of chapter
31 272, Laws of 2024 (incarcerated student grants).

32 (14) \$50,000 of the workforce education investment account—state
33 appropriation is provided solely for captioning, sign language
34 interpreters, and other accessibility tools and services.

35 **NEW SECTION. Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

36 General Fund—State Appropriation (FY 2026). \$100,730,000
37 General Fund—State Appropriation (FY 2027). \$101,249,000
38 Western Washington University Capital Projects

Account—State Appropriation. \$1,790,000
Education Legacy Trust Account—State Appropriation. . . . \$13,837,000
Workforce Education Investment Account—State
Appropriation. \$36,713,000
TOTAL APPROPRIATION. \$254,319,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(2) \$700,000 of the general fund—state appropriation for fiscal year 2026 and \$700,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the creation and implementation of an early childhood education degree program at the western on the peninsulas campus. The university must collaborate with Olympic college. At full implementation, the university is expected to grant approximately 75 bachelor's degrees in early childhood education per year at the western on the peninsulas campus.

(3) \$1,306,000 of the general fund—state appropriation for fiscal year 2026 and \$1,306,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the university to develop a new program in marine, coastal, and watershed sciences.

(4) \$886,000 of the general fund—state appropriation for fiscal year 2026 and \$886,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the university to reduce tuition rates for four-year degree programs offered in partnership with Olympic college—Bremerton, Olympic college—Poulsbo, and Peninsula college—Port Angeles that are above state-funded resident undergraduate tuition rates.

(5) \$150,000 of the general fund—state appropriation for fiscal year 2026 and \$150,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to recruit and retain high quality and diverse graduate students.

1 (6) \$548,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$548,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for critical support services to
4 ensure traditionally underrepresented students receive the same
5 opportunities for academic success as their peers.

6 (7) \$48,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$48,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for one full-time mental health
9 counselor licensed under chapter 18.225 RCW who has experience and
10 training specifically related to working with active members of the
11 military or military veterans.

12 (8) \$530,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$530,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the operation of two
15 bilingual educator programs in the south King county region,
16 including a bilingual elementary education degree program and a
17 secondary education degree program. At full implementation, each
18 cohort shall support up to 25 students per year.

19 (9) \$361,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$361,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for a master of science program
22 in nursing.

23 (10) \$433,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$433,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the registered nurse to
26 bachelors in nursing program.

27 (11) Within amounts appropriated in this section, the university
28 is encouraged to increase the number of tenure-track positions
29 created and hired.

30 (12) \$908,000 of the workforce education investment account—state
31 appropriation is provided solely to establish an academic curriculum
32 in ethnic studies.

33 (13) \$400,000 of the workforce education investment account—state
34 appropriation is provided solely for upgrading cyber range equipment
35 and software.

36 (14) \$2,520,000 of the workforce education investment account—
37 state appropriation is provided solely for student support services
38 that include resources for outreach and financial aid support,
39 retention initiatives including targeted support for underserved

1 student populations, mental health support, and initiatives aimed at
2 addressing learning disruption due to the global pandemic. The amount
3 provided in this subsection must be used to supplement, not supplant,
4 other funding sources for student support services.

5 (15) \$3,632,000 of the workforce education investment account—
6 state appropriation is provided solely for the western on the
7 peninsulas expansion. This includes new two plus two degrees programs
8 such as industrial engineering, data science, and sociology.

9 (16) \$1,552,000 of the workforce education investment account—
10 state appropriation is provided solely for expanded remedial math and
11 additional English 101 courses, as well as first year seminars, and
12 disability accommodation counselors.

13 (17) \$100,000 of the workforce education investment account—state
14 appropriation is provided solely for mental health first aid training
15 for faculty.

16 (18) \$150,000 of the workforce education investment account—state
17 appropriation is provided solely for the small business development
18 center to increase technical assistance to black, indigenous, and
19 other people of color small business owners in Whatcom county.

20 (19) \$1,010,000 of the workforce education investment account—
21 state appropriation is provided to implement a master of social work
22 program at western on the peninsulas.

23 (20) \$2,412,000 of the workforce education investment account—
24 state appropriation is provided solely for expansion of bilingual
25 educators education.

26 (21) \$1,000,000 of the workforce education investment account—
27 state appropriation is provided for additional student support and
28 outreach at western on the peninsulas.

29 (22) \$580,000 of the workforce education investment account—state
30 appropriation is provided solely to convert the human services
31 program at western on the peninsulas from self-sustaining to state-
32 supported to reduce tuition rates for students in the program.

33 (23) \$158,000 of the workforce education investment account—state
34 appropriation is provided solely for implementation of chapter 421,
35 Laws of 2023 (postsecondary student needs).

36 (24) \$2,612,000 of the workforce education investment account—
37 state appropriation is provided solely to administer a teacher
38 residency program focused on special education instruction. Amounts
39 provided in this subsection are sufficient to support one cohort of

1 17 residents per school year, and must be prioritized to communities
2 that are anticipated to be most positively impacted by teacher
3 residents who fill teacher vacancies upon completing the teacher
4 residency program and who remain in the communities in which they are
5 mentored. The teacher residency program must meet the following
6 requirements:

7 (a) Residents receive compensation equivalent to first year
8 paraeducators, as defined in RCW 28A.413.010;

9 (b) Each resident is assigned a preservice mentor;

10 (c) Preservice mentors receive a stipend of \$2,500 per year;

11 (d) Residents receive at least 900 hours of preservice clinical
12 practice over the course of the school year;

13 (e) At least half of the residency hours specified in (d) of this
14 subsection are in a coteaching setting with the resident's preservice
15 mentor and the other half of the residency hours are in a coteaching
16 setting with another teacher;

17 (f) Residents may not be assigned the lead or primary
18 responsibility for student learning;

19 (g) Coursework taught during the residency is codesigned by the
20 teacher preparation program and the school district, state-tribal
21 education compact school, or consortium, tightly integrated with
22 residents' preservice clinical practice, and focused on developing
23 culturally responsive teachers; and

24 (h) The program must prepare residents to meet or exceed the
25 knowledge, skills, performance, and competency standards described in
26 RCW 28A.410.270(1).

27 (25) \$890,000 of the workforce education investment account—state
28 appropriation is provided solely to continue the expansion of the
29 undergraduate electrical and computer engineering program.

30 (26) \$36,000 of the workforce education investment account—state
31 appropriation is provided solely for implementation of chapter 314,
32 Laws of 2023 (college in high school fees).

33 (27) \$300,000 of the workforce education investment account—state
34 appropriation is provided solely for planning student studios to
35 assist cities and counties with planning projects.

36 (28) \$300,000 of the workforce education investment account—state
37 appropriation is provided solely for the university to contract with
38 a nonprofit organization in Kitsap county that performs no-cost cyber
39 monitoring for small local governments using students at qualified

colleges and universities as the cyber analysts to continue providing cyber security curriculum to students at postsecondary institutions, giving them operational experience as cyber analysts by protecting rural communities.

(29) \$55,000 of the workforce education investment account—state appropriation is provided solely for the department of urban and environmental planning and policy to conduct a series of projects and studies for Point Roberts, Washington.

NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
POLICY COORDINATION AND ADMINISTRATION

General Fund—State Appropriation (FY 2026).	\$9,565,000
General Fund—State Appropriation (FY 2027).	\$8,807,000
General Fund—Federal Appropriation.	\$5,055,000
Workforce Education Investment Account—State	
Appropriation.	\$7,171,000
TOTAL APPROPRIATION.	\$30,598,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$126,000 of the general fund—state appropriation for fiscal year 2026 and \$126,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the consumer protection unit.

(2) The student achievement council must ensure that all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW provide the data needed to analyze and evaluate the effectiveness of state financial aid programs. This data must be promptly transmitted to the education data center so that it is available and easily accessible.

(3) \$575,000 of the general fund—state appropriation for fiscal year 2026 and \$575,000 of the general fund—state appropriation for fiscal year 2027 are provided to increase the number of high school seniors and college bound scholars that complete the free application for federal student aid and the Washington application for state financial aid through digital engagement tools, expanded training, and increased events for high school students.

(4) \$850,000 of the general fund—state appropriation for fiscal year 2026 and \$850,000 of the general fund—state appropriation for

fiscal year 2027 are provided solely for administrative support services to carry out duties and responsibilities necessary for recipients of the Washington college grant who are enrolled in a state registered apprenticeship program.

(5) \$179,000 of the general fund—state appropriation for fiscal year 2026 and \$179,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the complete Washington program.

(6) \$46,000 of the general fund—state appropriation for fiscal year 2026 and \$46,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the state of Washington's annual dues to the education commission of the state.

(7) \$650,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 421, Laws of 2023 (postsecondary student needs).

(8) \$1,388,000 of the workforce education investment account—state appropriation is provided solely for distribution to four-year institutions of higher education participating in the students experiencing homelessness program without reduction by the Washington student achievement council, pursuant to chapter 339, Laws of 2023 (student homelessness pilot). Of the amounts included in this subsection, no more than \$46,000 per fiscal year is for the administration of the program.

(9) \$356,000 of the workforce education investment account—state appropriation is provided solely for the Washington student achievement council to staff the workforce education investment accountability and oversight board as provided in chapter 282, Laws of 2023 (workforce investment board).

(10) \$204,000 of the workforce education investment account—state appropriation is provided for students experiencing homelessness program. This funding will allow for the Northwest Indian College to be added to the program as provided in House Bill No. 1540 (homelessness/tribal colleges). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

**NEW SECTION. Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—
OFFICE OF STUDENT FINANCIAL ASSISTANCE**

General Fund—State Appropriation (FY 2026)	\$300,013,000
General Fund—State Appropriation (FY 2027)	\$299,568,000

1	General Fund—Federal Appropriation.	\$12,342,000
2	General Fund—Private/Local Appropriation.	\$300,000
3	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
4	Washington Opportunity Pathways Account—State	
5	Appropriation.	\$107,193,000
6	Aerospace Training Student Loan Account—State	
7	Appropriation.	\$222,000
8	Workforce Education Investment Account—State	
9	Appropriation.	\$446,507,000
10	Health Professionals Loan Repayment and Scholarship	
11	Program Account—State Appropriation.	\$1,724,000
12	TOTAL APPROPRIATION.	\$1,253,357,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$8,034,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$8,035,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for student financial aid
18 payments under the state work study program, including up to four
19 percent administrative allowance for the state work study program.

20 (2) \$276,416,000 of the general fund—state appropriation for
21 fiscal year 2026, \$276,416,000 of the general fund—state
22 appropriation for fiscal year 2027, \$458,742,000 of the workforce
23 education investment account—state appropriation, \$69,639,000 of the
24 education legacy trust fund—state appropriation, and \$67,654,000 of
25 the Washington opportunity pathways account—state appropriation are
26 provided solely for the Washington college grant program as provided
27 in RCW 28B.92.200.

28 (3) Changes made to the state work study program in the 2009-2011
29 and 2011-2013 fiscal biennia are continued in the 2025-2027 fiscal
30 biennium including maintaining the increased required employer share
31 of wages; adjusted employer match rates; discontinuation of
32 nonresident student eligibility for the program; and revising
33 distribution methods to institutions by taking into consideration
34 other factors such as off-campus job development, historical
35 utilization trends, and student need.

36 (4) \$1,165,000 of the general fund—state appropriation for fiscal
37 year 2026, \$1,165,000 of the general fund—state appropriation for
38 fiscal year 2027, \$1,000,000 of the workforce education investment

1 account—state appropriation, \$15,849,000 of the education legacy
2 trust account—state appropriation, and \$39,720,000 of the Washington
3 opportunity pathways account—state appropriation are provided solely
4 for the college bound scholarship program and may support
5 scholarships for summer session. The office of student financial
6 assistance and the institutions of higher education shall not
7 consider awards made by the opportunity scholarship program to be
8 state-funded for the purpose of determining the value of an award
9 amount under RCW 28B.118.010.

10 (5) \$6,999,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$6,999,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the passport to college
13 program. The maximum scholarship award is up to \$5,000. The council
14 shall contract with a nonprofit organization to provide support
15 services to increase student completion in their postsecondary
16 program and shall, under this contract, provide a minimum of \$500,000
17 in fiscal years 2026 and 2027 for this purpose.

18 (6) \$250,000 of the workforce education investment account—state
19 appropriation is provided solely for the national guard grant
20 program.

21 (7) \$150,000 of the workforce education investment account—state
22 appropriation is provided solely for implementation of chapter 369,
23 Laws of 2024 (behav. health scholarship).

24 (8) \$2,250,000 of the workforce education investment account—
25 state appropriation is provided solely for implementation of chapter
26 203, Laws of 2024 (Native American apprentices).

27 (9) \$200,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of chapter 240,
29 Laws of 2024 (college in the HS fees).

30 (10) Within amounts appropriated in the 2025-27 biennium for the
31 behavioral health loan repayment and conditional scholarship account
32 at least five percent must be dispersed for conditional scholarships.
33 If demand is not met and no eligible applications are submitted for
34 conditional scholarships, then funds may be used for loan repayment.

35 (11) Within amounts appropriated in the 2025-27 biennium for the
36 health professionals loan repayment and scholarship program account
37 at least five percent must be dispersed for conditional scholarships.
38 If demand is not met and no eligible applications are submitted for
39 conditional scholarships, then funds may be used for loan repayment.

(12) Within existing resources the council shall collaborate with the University of Washington to maximize skills training for Washington health corps and behavioral health corps conditional scholarship recipients.

NEW SECTION. Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD

General Fund—State Appropriation (FY 2026)	\$2,793,000
General Fund—State Appropriation (FY 2027)	\$2,415,000
General Fund—Federal Appropriation	\$56,409,000
General Fund—Private/Local Appropriation	\$212,000
Climate Commitment Account—State Appropriation	\$759,000
Workforce Education Investment Account—State	
Appropriation	\$3,032,000
TOTAL APPROPRIATION	\$65,620,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$240,000 of the general fund—state appropriation for fiscal year 2026 and \$240,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the health workforce council of the state workforce training and education coordinating board. In partnership with the office of the governor, the health workforce council shall continue to assess workforce shortages across behavioral health disciplines and incorporate the recommended action plan completed in 2020.

(2) \$564,000 of the general fund—state appropriation for fiscal year 2026 and \$564,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to conduct health workforce surveys, in collaboration with the nursing care quality assurance commission, to collect and analyze data on the long-term care workforce, and to manage a stakeholder process to address retention and career pathways in long-term care facilities.

(3) \$2,000,000 of the workforce education investment account—state appropriation is provided solely for the workforce board to award grants for the purposes of providing apprenticeship, industry certifications and wraparound student supports to workers pursuing job advancement and enhancement through college readiness, apprenticeship, degree, certification, or professional development opportunities in the health care field. Grant recipients must be

labor-management partnerships established under section 302 of the labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate adequate funding match and competency in the provision of student supports, or employers who can demonstrate service serving greater than 50 percent medicaid populations who can demonstrate that they will use the grant to join or establish a labor-management partnership dedicated to the purposes of this section. Preference must be given to applications that demonstrate an ability to support students from racially diverse backgrounds, and that are focused on in-demand fields with career ladders to living wage jobs. Grant recipients must use the funds to provide services including, but not limited to, development and implementation of apprenticeship and industry certifications, benefits administration, tuition assistance, counseling and navigation, tutoring and test preparation, instructor/mentor training, materials and technology for students, childcare, and travel costs.

(4) The workforce board must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(5) \$20,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 126, Laws of 2023 (nurse supply).

(6) \$754,000 of the climate commitment account—state appropriation is provided solely for the clean energy technology workforce advisory committee, created in chapter 231, Laws of 2023 (climate-ready communities).

(7) \$504,000 of the workforce education investment account—state appropriation is provided solely to support the career bridge platform.

(8) \$20,000 of the workforce education investment account—state appropriation is provided solely for reasonable accommodation requests.

(9) \$21,000 of the workforce education investment account—state appropriation is provided solely for implementation of Senate Bill No. 5189 (competency-based education). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

General Fund—State Appropriation (FY 2026)	\$11,462,000
General Fund—State Appropriation (FY 2027)	\$11,551,000
General Fund—Private/Local Appropriation	\$34,000
TOTAL APPROPRIATION	\$23,047,000

The appropriations in this section are subject to the following conditions and limitations: Funding provided in this section is sufficient for the school to offer to students enrolled in grades six through twelve for full-time instructional services at the Vancouver campus or online with the opportunity to participate in a minimum of 1,080 hours of instruction and the opportunity to earn 24 high school credits.

NEW SECTION. Sec. 616. FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH

General Fund—State Appropriation (FY 2026)	\$19,190,000
General Fund—State Appropriation (FY 2027)	\$19,329,000
General Fund—Private/Local Appropriation	\$4,119,000
TOTAL APPROPRIATION	\$42,638,000

The appropriations in this section are subject to the following conditions and limitations: Funding provided in this section is sufficient for the center to offer students ages three through 21 enrolled at the center the opportunity to participate in a minimum of 1,080 hours of instruction and the opportunity to earn 24 high school credits.

NEW SECTION. Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund—State Appropriation (FY 2026)	\$6,585,000
General Fund—State Appropriation (FY 2027)	\$6,011,000
General Fund—Federal Appropriation	\$2,854,000
General Fund—Private/Local Appropriation	\$184,000
TOTAL APPROPRIATION	\$15,634,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$79,000 of the general fund—state appropriation for fiscal year 2026 and \$79,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the creative districts program.

(2) \$868,000 of the general fund—state appropriation for fiscal year 2026 and \$867,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the establishment of a tribal cultural affairs program. Of the amounts provided in this subsection, \$500,000 of the general fund—state appropriation for fiscal year 2026 and \$500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for grants to support tribal cultural, arts, and creative programs.

(3) \$708,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of chapter 387, Laws of 2023 (Billy Frank Jr. statue).

NEW SECTION. Sec. 618. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

General Fund—State Appropriation (FY 2026)	\$5,535,000
General Fund—State Appropriation (FY 2027)	\$5,565,000
TOTAL APPROPRIATION	\$11,100,000

NEW SECTION. Sec. 619. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

General Fund—State Appropriation (FY 2026)	\$4,705,000
General Fund—State Appropriation (FY 2027)	\$4,667,000
Local Museum Account—Eastern Washington State	
Historical Society—Private/Local Appropriation	\$229,000
TOTAL APPROPRIATION	\$9,601,000

The appropriations in this section are subject to the following conditions and limitations: \$119,000 of the general fund—state appropriation for fiscal year 2026 and \$119,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a museum art curator.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL**

General Fund—State Appropriation (FY 2026)	\$12,049,000
General Fund—State Appropriation (FY 2027)	\$6,242,000
State Treasurer's Service Account—State Appropriation.	\$260,000
TOTAL APPROPRIATION.	\$18,551,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2025, dated April 26, 2025, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2025, dated April 26, 2025, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to Washington technology solutions for certification and release of funding for each gate of the project. When Washington technology solutions certifies the key deliverables of the gate have been met, a current technology budget is approved and includes updated milestone deliverables with start dates and estimated completion dates for each deliverable through each stage of the entire project investment through project implementation and close out; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the quality assurance plan, and meets a defined set of industry best practices for code quality that Washington technology solutions will post to their

1 website by July 1, 2025, it must notify the office of financial
2 management and the fiscal committees of the legislature. The office
3 of financial management may not approve funding for the certified
4 project gate any earlier than 10 business days from the date of
5 notification to the fiscal committees of the legislature.

6 (3)(a) Allocations and allotments of information technology
7 investment revolving account must be made for discrete stages of
8 projects as determined by the technology budget approved by
9 Washington technology solutions and the office of financial
10 management.

11 (b) Fifteen percent of total funding allocated by the office of
12 financial management, or another amount as defined jointly by the
13 office of financial management and Washington technology solutions,
14 will be retained in the account, but remain allocated to that
15 project. The retained funding will be released to the agency only
16 after successful completion of that stage of the project and only
17 after Washington technology solutions certifies the stage as required
18 in subsection (2) of this section. For the one Washington project,
19 the amount retained is increased to at least 20 percent of total
20 funding allocated for any stage of that project. If there is no
21 significant risk to the project, the holdback does not apply to the
22 final gate during a biennial close.

23 (4)(a) Each project must have a technology budget. The technology
24 budget must have the detail by fiscal month for the 2025-2027 fiscal
25 biennium. The technology budget must use a method similar to the
26 state capital budget, identifying project costs, each fund source,
27 and anticipated deliverables through each stage of the entire project
28 investment and across fiscal periods and biennia from project onset
29 through implementation and close out, as well as at least five years
30 of maintenance and operations costs.

31 (b) As part of the development of a technology budget, as key
32 milestone deliverables change that impact scope, schedule, or budget,
33 and at each request for funding, the agency shall submit an updated
34 technology budget, if changes occurred, to include detailed financial
35 information to the office of financial management and Washington
36 technology solutions. The technology budget must describe the total
37 cost of the project, as well as maintenance and operations costs, to
38 include and identify at least:

39 (i) Fund sources:

1 (A) If the project is funded from the information technology
2 revolving account, the technology budget must include a worksheet
3 that provides the fund sources that were transferred into the account
4 by fiscal year;

5 (B) If the project managed is by a central service agency, and
6 funds are driven out by the central service model, the technology
7 budget must provide a statewide impact by agency by fund as a
8 worksheet in the technology budget file;

9 (ii) Full time equivalent staffing level to include job
10 classification assumptions. This is to assure that the project has
11 adequate state staffing and agency support to ensure success, ensure
12 user acceptance, and adequately test the functionality being
13 delivered in each sprint before it is accepted by the agency's
14 contracting officer or their representative. Key project functions
15 that are deemed "critical" must be retained by state personnel and
16 not outsourced, to ensure that knowledge is retained within state
17 government and that the state can self-sufficiently support the
18 system and make improvements without long-term dependence on a
19 vendor;

20 (iii) Discrete financial budget codes to include at least the
21 appropriation index and program index. If the subproject or project
22 is appropriated funding at more than one agency, as is done with the
23 statewide electronic health records solution where federal funding is
24 appropriated to the health care authority, then:

25 (A) The project technology budget and each impacted agency that
26 receives appropriated funding must use the same program index across
27 each agency;

28 (B) Each appropriation index from each impacted agency must be
29 identified on the technology budget input page; and

30 (C) The technology budget must be compiled in the lead agency
31 technology budget only, referencing any differences in appropriation
32 index, as described in (b)(iii)(B) of this subsection;

33 (iv) Object and subobject codes of expenditures;

34 (v) Anticipated deliverables that must include a start date and
35 estimated completion date for each deliverable to include, but not
36 limited to, requests for proposals release dates, go-live dates, and
37 software demonstration dates;

38 (vi) Historical budget and expenditure detail by fiscal year; and

39 (vii) Maintenance and operations costs by fiscal year for at
40 least five years as a separate worksheet.

1 (c) If a project technology budget changes and once a revised
2 technology budget is completed, a comparison of the revised
3 technology budget to the last approved technology budget must be
4 posted to the dashboard, to include a narrative rationale on what
5 changed, why, and how the changes impact the project scope, budget,
6 and schedule.

7 (5)(a) Each project must have a project charter. The charter must
8 include:

9 (i) An organizational chart of the project management team that
10 identifies team members and their roles and responsibilities, and
11 shows that the project is adequately staffed by state personnel in
12 key functions to ensure success;

13 (ii) The Washington technology solutions staff assigned to the
14 project;

15 (iii) A project roadmap that includes the problems the team is
16 solving and the sequence in which the team intends to take on those
17 problems, updated periodically to reflect what has been learned;

18 (iv) Metrics to support the project strategy and vision, to
19 determine that the project is incrementally meeting user needs;

20 (v) An implementation schedule covering activities, critical
21 milestones, and deliverables at each stage of the project for the
22 life of the project at each agency affected by the project;

23 (vi) Performance measures used to determine that the project is
24 on time, within budget, and meeting expectations for quality of work
25 product;

26 (vii) Ongoing maintenance and operations cost of the project post
27 implementation and close out delineated by agency staffing,
28 contracted staffing, and service level agreements; and

29 (viii) Financial budget coding to include at least discrete
30 financial coding for the project.

31 (b) If required by Washington technology solutions, a project may
32 also need to have an investment plan. Washington technology solutions
33 must:

34 (i) Base the requirement of an agency needing to have an
35 investment plan on the complexity and risk of the project;

36 (ii) Establish requirements by project risk level in statewide
37 technology policy, and publish the requirements by September 30,
38 2025; and

39 (iii) In collaboration with the department of enterprise
40 services, define the circumstances under which the vendor will be

1 terminated or replaced and establish the process by which the agency
2 will transition to a new vendor with a minimal reduction in project
3 productivity.

4 (6)(a) Projects with estimated costs greater than \$100,000,000
5 from initiation to completion and implementation may be divided into
6 discrete subprojects as determined by Washington technology
7 solutions, except for the one Washington project which must be
8 divided into the following discrete subprojects: Core financials,
9 expanding financials and procurement, budget, and human resources.
10 Each subproject must have a technology budget as provided in this
11 section.

12 (b) If the project affects more than one agency:

13 (i) A separate technology budget and investment plan must be
14 prepared by each agency; and

15 (ii) There must be a budget roll up that includes each affected
16 agency at the subproject level.

17 (7) Washington technology solutions shall maintain a statewide
18 information technology project dashboard that provides updated
19 information each fiscal month on projects subject to this section.
20 The statewide dashboard must meet the requirements in section 156 of
21 this act.

22 (8) For any project that exceeds \$2,000,000 in total funds to
23 complete, requires more than one biennium to complete, or is financed
24 through financial contracts, bonds, or other indebtedness:

25 (a) Independent quality assurance services for the project must
26 report independently to Washington technology solutions;

27 (b) Washington technology solutions, based on project risk
28 assessments, may require additional quality assurance services and
29 independent verification and validation services;

30 (c) Washington technology solutions must review, and, if
31 necessary, revise the proposed project to ensure it is flexible and
32 adaptable to advances in technology;

33 (d) The technology budget must specifically identify the uses of
34 any financing proceeds. No more than thirty percent of the financing
35 proceeds may be used for payroll-related costs for state employees
36 assigned to project management, installation, testing, or training;

37 (e) The agency must consult with the office of the state
38 treasurer during the competitive procurement process to evaluate
39 early in the process whether products and services to be solicited
40 and the responsive bids from a solicitation may be financed;

1 (f) The agency must consult with the contracting division of the
2 department of enterprise services for a review of all contracts and
3 agreements related to the project's information technology
4 procurements;

5 (g) The agency and project must use an agile development model
6 holding live demonstrations of functioning software, developed using
7 incremental user research, held at the end of every two-week sprint,
8 except for:

9 (i) Hardware or infrastructure projects; and

10 (ii) Projects that have implemented all phases and are now in
11 maintenance and operations;

12 (h) The project solution must be capable of being continually
13 updated, as necessary; and

14 (i) The agency and project must deploy usable functionality into
15 production for users within 180 days from the date of an executed
16 procurement contract in response to a competitive request for
17 proposal.

18 (9) Washington technology solutions must evaluate the project at
19 each stage and certify whether the project is putting functioning
20 software into production that addresses user needs, is projected to
21 be completed within budget, is in compliance with the quality
22 assurance plan, and meets a defined set of industry best practices
23 for code quality, and whether the project is planned, managed,
24 meeting deliverable targets as defined in the project's approved
25 technology budget and investment plan, and that the current
26 technology budget reflects updated scope, schedule, and budget to
27 include updated milestone deliverables with start dates and estimated
28 completion dates through each stage of the entire project investment
29 through project implementation and close out.

30 (10) Washington technology solutions may suspend or terminate a
31 project at any time if it determines that the project is not meeting
32 or not expected to meet anticipated performance and technology
33 outcomes. Once suspension or termination occurs, the agency shall
34 unallot any unused funding and shall not make any expenditure for the
35 project without the approval of the office of financial management.
36 Washington technology solutions must report on December 1 each
37 calendar year any suspension or termination of a project in the
38 previous 12-month period to the legislative fiscal committees.

39 (11) Washington technology solutions, in consultation with the
40 office of financial management, may identify additional projects to

be subject to this section, including projects that are not separately identified within an agency budget. Washington technology solutions must report on December 1 each calendar year any additional projects to be subjected to this section that were identified in the previous 12-month period to the legislative fiscal committees.

(12) Any cost to administer or implement this section for projects listed in subsection (1) of this section, must be paid from the information technology investment revolving account. For any other information technology project subject to the conditions, limitations, and review of this section, the cost to implement this section must be paid from the funds for that project.

(13) The following information technology projects are subject to the conditions, limitations, and review of this section: The resident portal of the Washington technology solutions agency.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2026)	\$1,547,070,000
General Fund—State Appropriation (FY 2027)	\$1,701,995,000
State Building Construction Account—State	
Appropriation	\$11,174,000
Watershed Restoration and Enhancement Bond Account—	
State Appropriation	\$84,000
State Taxable Building Construction Account—State	
Appropriation	\$293,000
TOTAL APPROPRIATION	\$3,260,616,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Nondebt-Limit Reimbursable Bond Retirement Account—	
State Appropriation	\$38,244,000
TOTAL APPROPRIATION	\$38,244,000

The appropriation in this section is subject to the following conditions and limitations: The general fund appropriation is for

expenditure into the nondebt limit general fund bond retirement account.

NEW SECTION. Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2026)	\$1,400,000
General Fund—State Appropriation (FY 2027)	\$1,400,000
State Building Construction Account—State	
Appropriation	\$4,567,000
Watershed Restoration and Enhancement Bond Account—	
State Appropriation	\$38,000
State Taxable Building Construction Account—State	
Appropriation	\$92,000
TOTAL APPROPRIATION	\$7,497,000

NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—GOVERNOR'S EMERGENCY FUNDING

General Fund—State Appropriation (FY 2026)	\$3,500,000
General Fund—State Appropriation (FY 2027)	\$3,500,000
TOTAL APPROPRIATION	\$7,000,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,000,000 of the general fund—state appropriation for fiscal year 2026 and \$1,000,000 of the general fund—state appropriation for fiscal year 2027 are provided for the critically necessary work of any state agency in the event of an emergent or unforeseen circumstance. Prior to the allocation of funding from this subsection (1), the requesting agency and the office of financial management must comply with the provisions of RCW 43.88.250.

(2) \$2,500,000 of the general fund—state appropriation for fiscal year 2026 and \$2,500,000 of the general fund—state appropriation for fiscal year 2027 are provided for individual assistance consistent with RCW 38.52.030(9) during an emergency proclaimed by the governor, as defined in RCW 38.52.010. The office of financial management must notify the fiscal committees of the legislature of the receipt by the governor or adjutant general of each application, request, or allocation for individual assistance from the amounts provided in this subsection (2).

1 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**
3 General Fund—State Appropriation (FY 2026). \$9,000,000
4 General Fund—State Appropriation (FY 2027). \$9,000,000
5 TOTAL APPROPRIATION. \$18,000,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely
8 for expenditure into the education technology revolving account for
9 the purpose of covering ongoing operational and equipment replacement
10 costs incurred by the K-20 educational network program in providing
11 telecommunication services to network participants.

12 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **O'BRIEN BUILDING IMPROVEMENT**
14 General Fund—State Appropriation (FY 2026). \$2,578,000
15 General Fund—State Appropriation (FY 2027). \$2,578,000
16 TOTAL APPROPRIATION. \$5,156,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely
19 for expenditure into the enterprise services account for payment of
20 principal, interest, and financing expenses associated with the
21 certificate of participation for the O'Brien building improvement,
22 project number 20081007.

23 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **CHERBERG BUILDING REHABILITATION**
25 General Fund—State Appropriation (FY 2026). \$552,000
26 TOTAL APPROPRIATION. \$552,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the enterprise services account for payment of
30 principal, interest, and financing expenses associated with the
31 certificate of participation for the Cherberg building improvements,
32 project number 2002-1-005.

33 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
34 **STATE HEALTH CARE AFFORDABILITY ACCOUNT**
35 General Fund—State Appropriation (FY 2026). \$55,000,000

General Fund—State Appropriation (FY 2027). \$30,000,000
TOTAL APPROPRIATION. \$85,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the state health care affordability account created in RCW 43.71.130.

NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC HEALTH ASSISTANCE**

General Fund—State Appropriation (FY 2026). \$36,386,000
General Fund—State Appropriation (FY 2027). \$36,386,000
TOTAL APPROPRIATION. \$72,772,000

The appropriations in this section are subject to the following conditions and limitations: The state treasurer shall distribute the appropriations to the following counties and health districts in the amounts designated to support public health services, including public health nursing:

Health District	FY 2026	FY 2027	2025-2027 Biennium
Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
Asotin County Health District	\$159,890	\$159,890	\$319,780
Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
Skamania County Community Health	\$111,327	\$111,327	\$222,654
Columbia County Health District	\$119,991	\$119,991	\$239,982
Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
Garfield County Health District	\$93,154	\$93,154	\$186,308
Grant County Health District	\$297,761	\$297,761	\$595,522
Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
Island County Health Department	\$255,224	\$255,224	\$510,448
Jefferson County Public Health	\$184,080	\$184,080	\$368,160
Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952

1	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
2	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
3	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
4	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
5	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
6	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
7	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
8	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
9	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
10	Skagit County Health Department	\$449,745	\$449,745	\$899,490
11	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
12	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
13	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
14	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
15	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
16	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
17	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
18	Whitman County Health Department	\$189,355	\$189,355	\$378,710
19	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
20	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

21 NEW SECTION. **Sec. 711. FOR THE STATE TREASURER—COUNTY CLERK**
22 **LEGAL FINANCIAL OBLIGATION GRANTS**

23	General Fund—State Appropriation (FY 2026)	\$1,000,000
24	General Fund—State Appropriation (FY 2027)	\$800,000
25	TOTAL APPROPRIATION.	\$1,800,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: By October 1st of each fiscal year, the
28 state treasurer shall distribute the appropriations to the following
29 county clerk offices in the amounts designated as grants for the
30 collection of legal financial obligations pursuant to RCW 2.56.190:

31	County Clerk	FY 2026	FY 2027
32	Adams County Clerk	\$3,887	\$3,109
33	Asotin County Clerk	\$5,425	\$4,339

1	Benton County Clerk	\$33,699	\$26,953
2	Chelan County Clerk	\$13,677	\$10,939
3	Clallam County Clerk	\$10,780	\$8,622
4	Clark County Clerk	\$60,323	\$48,249
5	Columbia County	\$710	\$568
6	Clerk		
7	Cowlitz County Clerk	\$31,281	\$25,020
8	Douglas County Clerk	\$5,604	\$4,483
9	Ferry County Clerk	\$780	\$624
10	Franklin County Clerk	\$10,140	\$8,111
11	Garfield County Clerk	\$449	\$359
12	Grant County Clerk	\$18,682	\$14,942
13	Grays Harbor County	\$16,006	\$12,802
14	Clerk		
15	Island County Clerk	\$5,654	\$4,523
16	Jefferson County	\$3,436	\$2,748
17	Clerk		
18	King County Court	\$220,499	\$176,446
19	Clerk		
20	Kitsap County Clerk	\$41,113	\$32,883
21	Kittitas County Clerk	\$6,564	\$5,250
22	Klickitat County	\$3,976	\$3,180
23	Clerk		
24	Lewis County Clerk	\$19,113	\$15,287
25	Lincoln County Clerk	\$1,338	\$1,070
26	Mason County Clerk	\$9,512	\$7,608
27	Okanogan County	\$7,353	\$5,881
28	Clerk		
29	Pacific County Clerk	\$4,457	\$3,565
30	Pend Oreille County	\$1,129	\$903
31	Clerk		
32	Pierce County Clerk	\$142,518	\$113,990
33	San Juan County	\$1,118	\$894
34	Clerk		

1	Skagit County Clerk	\$20,442	\$16,350
2	Skamania County	\$2,128	\$1,702
3	Clerk		
4	Snohomish County	\$70,505	\$56,392
5	Clerk		
6	Spokane County	\$82,856	\$66,355
7	Clerk		
8	Stevens County Clerk	\$5,516	\$4,412
9	Thurston County	\$41,043	\$32,827
10	Clerk		
11	Wahkiakum County	\$739	\$591
12	Clerk		
13	Walla Walla County	\$9,121	\$7,296
14	Clerk		
15	Whatcom County	\$38,314	\$30,645
16	Clerk		
17	Whitman County	\$3,786	\$3,028
18	Clerk		
19	Yakima County Clerk	\$46,327	\$37,054
20	TOTAL	\$1,000,000	\$800,000
21	APPROPRIATIONS		

22 NEW SECTION. **Sec. 712. BELATED CLAIMS**

23 The agencies and institutions of the state may expend moneys
24 appropriated in this act, upon approval of the office of financial
25 management, for the payment of supplies and services furnished to the
26 agency or institution in prior fiscal biennia.

27 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

29	General Fund—State Appropriation (FY 2026)	\$129,091,000
30	General Fund—State Appropriation (FY 2027)	\$129,091,000
31	Foundational Public Health Services Account—State	
32	Appropriation.	\$42,048,000
33	TOTAL APPROPRIATION.	\$300,230,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for distribution as provided in RCW 43.70.515.

4 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

6 General Fund—State Appropriation (FY 2026). \$945,000
7 TOTAL APPROPRIATION. \$945,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 expenditure into the Andy Hill cancer research endowment fund match
11 transfer account per RCW 43.348.080 to fund the Andy Hill cancer
12 research endowment program. Matching funds using the amounts
13 appropriated in this section may not be used to fund new grants that
14 exceed two years in duration.

15 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

17 General Fund—State Appropriation (FY 2026). \$456,000
18 General Fund—State Appropriation (FY 2027). \$456,000
19 TOTAL APPROPRIATION. \$912,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations are provided solely
22 for expenditure into the northeast Washington wolf-livestock
23 management account for the deployment of nonlethal wolf deterrence
24 resources as provided in chapter 16.76 RCW.

25 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: JUVENILE CODE REVISIONS**

27 General Fund—State Appropriation (FY 2026). \$331,000
28 General Fund—State Appropriation (FY 2027). \$331,000
29 TOTAL APPROPRIATION. \$662,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the county criminal justice assistance account
33 for costs to the criminal justice system associated with the
34 implementation of chapter 338, Laws of 1997 (juvenile code
35 revisions). The amounts provided in this subsection are intended to

provide funding for county adult court costs associated with the implementation of chapter 338, Laws of 1997 and shall be distributed in accordance with RCW 82.14.310.

NEW SECTION. Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS

General Fund—State Appropriation (FY 2026)	\$226,000
General Fund—State Appropriation (FY 2027)	\$226,000
TOTAL APPROPRIATION	\$452,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations, or so much thereof as may be necessary, are provided solely for expenditure into the county criminal justice assistance account. The treasurer shall make quarterly distributions from the county criminal justice assistance account of the amounts provided in this section in accordance with RCW 82.14.310 for the purposes of reimbursing local jurisdictions for increased costs incurred as a result of the mandatory arrest of repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess. The appropriations and distributions made under this section constitute appropriate reimbursement for costs for any new programs or increased level of services for the purposes of RCW 43.135.060.

NEW SECTION. Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS

General Fund—State Appropriation (FY 2026)	\$133,000
General Fund—State Appropriation (FY 2027)	\$133,000
TOTAL APPROPRIATION	\$266,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations, or so much thereof as may be necessary, are appropriated for expenditure into the municipal criminal justice assistance account. The treasurer shall make quarterly distributions from the municipal criminal justice assistance account of the amounts provided in this section in accordance with RCW 82.14.320 and 82.14.330, for the purposes of reimbursing local jurisdictions for increased costs incurred as a result of the mandatory arrest of repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess. The appropriations and distributions made under this section constitute appropriate

reimbursement for costs for any new programs or increased level of services for the purposes of RCW 43.135.060.

**NEW SECTION. Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$8,208,000
General Fund—State Appropriation (FY 2027)	\$708,000
TOTAL APPROPRIATION	\$8,916,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Indian health improvement reinvestment account created in RCW 43.71B.040.

**NEW SECTION. Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
WASHINGTON INTERNET CRIMES AGAINST CHILDREN ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$1,135,000
General Fund—State Appropriation (FY 2027)	\$1,135,000
TOTAL APPROPRIATION	\$2,270,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Washington internet crimes against children account created in RCW 43.101.435.

**NEW SECTION. Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
LANDLORD MITIGATION PROGRAM ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$2,883,000
General Fund—State Appropriation (FY 2027)	\$2,883,000
TOTAL APPROPRIATION	\$5,766,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the landlord mitigation program account created in RCW 43.31.615 for costs to reimburse anticipated claims made under the landlord damage relief program, the landlord survivor relief program, and the tenancy preservation program as authorized in RCW 43.31.605.

**NEW SECTION. Sec. 722. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS
—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

(1) The appropriations in this section are subject to the following conditions and limitations: The appropriations for the law enforcement officers' and firefighters' retirement system shall be made on a monthly basis consistent with chapter 41.45 RCW, and the appropriations for the judges and judicial retirement systems shall be made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

(2) There is appropriated for state contributions to the law enforcement officers' and firefighters' retirement system:

General Fund—State Appropriation (FY 2026)	\$102,000,000
General Fund—State Appropriation (FY 2027)	\$106,300,000
TOTAL APPROPRIATION	\$208,300,000

(3) There is appropriated for contributions to the judicial retirement system:

General Fund—State Appropriation (FY 2026)	\$4,900,000
General Fund—State Appropriation (FY 2027)	\$4,600,000
TOTAL APPROPRIATION	\$9,500,000

NEW SECTION. Sec. 723. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS

There is appropriated for state contributions to the volunteer firefighters' and reserve officers' relief and pension principal fund:

Volunteer Firefighters' and Reserve Officers'

Administrative Account—State Appropriation	\$25,548,000
TOTAL APPROPRIATION	\$25,548,000

NEW SECTION. Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—BEHAVIORAL HEALTH LOAN REPAYMENT PROGRAM ACCOUNT

General Fund—State Appropriation (FY 2026)	\$1,000,000
General Fund—State Appropriation (FY 2027)	\$1,000,000
TOTAL APPROPRIATION	\$2,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the behavioral health loan repayment program account created in RCW 28B.115.135.

1 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **HEALTH PROFESSIONALS LOAN REPAYMENT AND SCHOLARSHIP PROGRAM ACCOUNT**
3 General Fund—State Appropriation (FY 2026). \$2,500,000
4 General Fund—State Appropriation (FY 2027). \$2,500,000
5 TOTAL APPROPRIATION. \$5,000,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations are provided solely for expenditure into
9 the health professionals loan repayment and scholarship program
10 account created in RCW 28B.115.130.

11 (2) These amounts must be used to increase the number of licensed
12 primary care health professionals to serve in licensed primary care
13 health professional critical shortage areas. Contracts between the
14 office of student financial assistance and program recipients must
15 guarantee at least three years of conditional loan repayments. The
16 office of student financial assistance and the department of health
17 shall prioritize a portion of any nonfederal balances in the health
18 professional loan repayment and scholarship fund for conditional loan
19 repayment contracts with psychiatrists and with advanced registered
20 nurse practitioners for work at one of the state-operated psychiatric
21 hospitals. The office and department shall designate the state
22 hospitals as health professional shortage areas if necessary for this
23 purpose. The office shall coordinate with the department of social
24 and health services to effectively incorporate three conditional loan
25 repayments into the department's advanced psychiatric professional
26 recruitment and retention strategies. The office may use these
27 targeted amounts for other program participants should there be any
28 remaining amounts after eligible psychiatrists and advanced
29 registered nurse practitioners have been served. The office shall
30 also work to prioritize loan repayments to professionals working at
31 health care delivery sites that demonstrate a commitment to serving
32 uninsured clients. It is the intent of the legislature to provide
33 funding to maintain the current number and amount of awards for the
34 program in the 2027-2029 fiscal biennium on the basis of these
35 contractual obligations.

36 (3) Funding may be used for the forensic pathologist loan
37 repayment program established in RCW 28B.115.030.

NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
RURAL JOBS PROGRAM MATCH TRANSFER ACCOUNT

Workforce Education Investment Account—State

Appropriation.	\$400,000
TOTAL APPROPRIATION.	\$400,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the rural jobs program match transfer account created in RCW 28B.145.120.

NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
OPPORTUNITY SCHOLARSHIP MATCH TRANSFER ACCOUNT

Workforce Education Investment Account—State

Appropriation.	\$11,471,000
TOTAL APPROPRIATION.	\$11,471,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the opportunity scholarship match transfer account created in RCW 28B.145.050.

NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
EDUCATOR CONDITIONAL SCHOLARSHIP PROGRAM

Workforce Education Investment Account—State

Appropriation.	\$2,000,000
TOTAL APPROPRIATION.	\$2,000,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the educator conditional scholarship account created in RCW 28B.102.080 for the teacher shortage conditional grant program.

NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
HOME VISITING SERVICES ACCOUNT

General Fund—State Appropriation (FY 2026).	\$12,847,000
General Fund—State Appropriation (FY 2027).	\$12,847,000
TOTAL APPROPRIATION.	\$25,694,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely

for expenditure into the home visiting services account created in
RCW 43.216.130 for the home visiting program.

**NEW SECTION. Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
AFFORDABLE HOUSING FOR ALL ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$18,500,000
General Fund—State Appropriation (FY 2027)	\$22,166,000
TOTAL APPROPRIATION	\$40,666,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the affordable housing for all account created in RCW 43.185C.190 for operations, maintenance, and services for permanent supportive housing as defined in RCW 36.70A.030.

**NEW SECTION. Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
JUDICIAL INFORMATION SYSTEM ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$10,000,000
General Fund—State Appropriation (FY 2027)	\$10,000,000
TOTAL APPROPRIATION	\$20,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the judicial information systems account created in RCW 2.68.020.

**NEW SECTION. Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
WASHINGTON STATE LEADERSHIP BOARD ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$743,000
General Fund—State Appropriation (FY 2027)	\$820,000
TOTAL APPROPRIATION	\$1,563,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Washington state leadership board account created in RCW 43.388.020.

**NEW SECTION. Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
CRIME VICTIM AND WITNESS ASSISTANCE ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$2,000,000
General Fund—State Appropriation (FY 2027)	\$2,000,000

TOTAL APPROPRIATION. \$4,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the state crime victim and witness assistance account created in RCW 7.68.047.

NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
DNA DATABASE ACCOUNT**

General Fund—State Appropriation (FY 2026). \$482,000

General Fund—State Appropriation (FY 2027). \$482,000

TOTAL APPROPRIATION. \$964,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the state DNA database account created in RCW 43.43.7532.

NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
HEALTH PROFESSIONS ACCOUNT**

Opioid Abatement Settlement Account—State

Appropriation. \$1,486,000

TOTAL APPROPRIATION. \$1,486,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the health professions account created in RCW 43.70.320 to implement chapter 366, Laws of 2024 (substance use treatment).

NEW SECTION. **Sec. 736. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY
REINVESTMENT ACCOUNT**

General Fund—State Appropriation (FY 2026). \$25,000,000

General Fund—State Appropriation (FY 2027). \$25,000,000

TOTAL APPROPRIATION. \$50,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the community reinvestment account created in RCW 43.79.567.

NEW SECTION. **Sec. 737. FOR THE DEPARTMENT OF ENTERPRISE
SERVICES—PRESCRIBED FIRE CLAIMS ACCOUNT**

Natural Climate Solutions Account—State

Appropriation. \$2,000,000

TOTAL APPROPRIATION. \$2,000,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the prescribed fire claims account created in Engrossed Second Substitute House Bill No. 1563 (prescribed fire claims). If the bill is not enacted by June 30, 2025, the amount provided in this section shall lapse.

NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
OUTDOOR EDUCATION AND RECREATION PROGRAM ACCOUNT**

General Fund—State Appropriation (FY 2026). \$563,000

General Fund—State Appropriation (FY 2027). \$563,000

TOTAL APPROPRIATION. \$1,126,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the outdoor education and recreation program account for the purposes identified in RCW 79A.05.351.

NEW SECTION. **Sec. 739. FOR THE WASHINGTON STATE PATROL—STATE
FIREARMS BACKGROUND CHECK SYSTEM ACCOUNT**

General Fund—State Appropriation (FY 2027). \$8,728,000

TOTAL APPROPRIATION. \$8,728,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the state firearms background check system account pursuant to Engrossed Second Substitute House Bill No. 1163 (firearm purchase) for the initial establishment of the permit to purchase firearms program. If the bill is not enacted by June 30, 2025, the amount provided in this section shall lapse.

NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
EXTRAORDINARY CRIMINAL JUSTICE COSTS**

General Fund—State Appropriation (FY 2026). \$300,000

TOTAL APPROPRIATION. \$300,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The director of financial management
3 shall distribute \$300,000 to Kitsap county for extraordinary criminal
4 justice costs pursuant to RCW 43.330.190.

5 NEW SECTION. **Sec. 741. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **PERSONNEL SERVICES FEE RATE REDUCTION**

7 General Fund—State Appropriation (FY 2026). (\$839,000)
8 General Fund—State Appropriation (FY 2027). (\$839,000)
9 TOTAL APPROPRIATION. (\$1,678,000)

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations in this section
12 reflect a reduction in the amount charged to the operations
13 appropriations of each agency pursuant to RCW 41.06.280. The office
14 of financial management shall adjust allotments to agencies as
15 necessary to achieve this reduction.

16 NEW SECTION. **Sec. 742. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **SUPPLEMENTAL CRIMINAL JUSTICE ACCOUNT**

18 General Fund—State Appropriation (FY 2026). \$100,000,000
19 TOTAL APPROPRIATION. \$100,000,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 expenditures into the supplemental criminal justice account created
23 in Engrossed Substitute House Bill No. 2015 (public safety funding).
24 If the bill is not enacted by June 30, 2025, the amount provided in
25 this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. **Sec. 801. FOR THE STATE TREASURER—STATE REVENUES**
FOR DISTRIBUTION

General Fund Appropriation for fire insurance
premium distributions. \$16,905,000

General Fund Appropriation for prosecuting attorney
distributions. \$9,778,000

General Fund Appropriation for boating safety and
education distributions. \$3,230,000

General Fund Appropriation for public utility
district excise tax distributions. \$72,286,000

Death Investigations Account Appropriation for
distribution to counties for publicly funded
autopsies. \$6,329,000

Aquatic Lands Enhancement Account Appropriation for
harbor improvement revenue distributions. \$150,000

Timber Tax Distribution Account Appropriation for
distribution to "timber" counties. \$81,852,000

County Criminal Justice Assistance Appropriation. . . . \$152,169,000

Municipal Criminal Justice Assistance Appropriation. . . \$60,343,000

City-County Assistance Appropriation. \$43,751,000

Liquor Excise Tax Account Appropriation for liquor
excise tax distribution. \$87,960,000

Columbia River Water Delivery Account Appropriation
for the Confederated Tribes of the Colville
Reservation. \$10,140,000

Columbia River Water Delivery Account Appropriation
for the Spokane Tribe of Indians. \$7,489,000

Liquor Revolving Account Appropriation for liquor
profits distribution. \$98,876,000

General Fund Appropriation for other tax
distributions. \$104,000

Dedicated Cannabis Account Appropriation for
Cannabis Excise Tax distributions pursuant to
chapter 169, Laws of 2022 (cannabis revenue). \$44,177,000

General Fund Appropriation for Habitat Conservation
Program distributions. \$3,596,000

General Fund Appropriation for payment in lieu of

1	taxes to counties under Department of Fish and	
2	Wildlife Program.	\$3,882,000
3	Puget Sound Taxpayer Accountability Account	
4	Appropriation for distribution to counties in	
5	amounts not to exceed actual deposits into the	
6	account and attributable to those counties'	
7	share pursuant to RCW 43.79.520.	\$25,430,000
8	Manufacturing and Warehousing Job Centers Account	
9	Appropriation for distribution to local taxing	
10	jurisdictions to mitigate the unintended	
11	revenue redistributions effect of sourcing law	
12	changes pursuant to chapter 83, Laws of 2021	
13	(warehousing & manufacturing jobs).	\$2,770,000
14	State Crime Victim and Witness Assistance Account	
15	Appropriation for distribution to counties.	\$4,000,000
16	TOTAL APPROPRIATION.	\$735,217,000

17 The total expenditures from the state treasury under the
18 appropriations in this section shall not exceed the funds available
19 under statutory distributions for the stated purposes.

20 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
21 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

22	Impaired Driving Safety Appropriation.	\$1,860,000
23	TOTAL APPROPRIATION.	\$1,860,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The amount appropriated in this section
26 shall be distributed quarterly during the 2025-2027 fiscal biennium
27 in accordance with RCW 82.14.310. This funding is provided to
28 counties for the costs of implementing criminal justice legislation
29 including, but not limited to: Chapter 206, Laws of 1998 (drunk
30 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
31 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
32 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
33 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
34 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
35 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
36 penalties); and chapter 215, Laws of 1998 (DUI provisions).

NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
CRIMINAL JUSTICE ASSISTANCE ACCOUNT

Impaired Driving Safety Appropriation. \$1,240,000
TOTAL APPROPRIATION. \$1,240,000

The appropriation in this section is subject to the following conditions and limitations: The amount appropriated in this section shall be distributed quarterly during the 2025-2027 fiscal biennium to all cities ratably based on population as last determined by the office of financial management. The distributions to any city that substantially decriminalizes or repeals its criminal code after July 1, 1990, and that does not reimburse the county for costs associated with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in which the city is located. This funding is provided to cities for the costs of implementing criminal justice legislation including, but not limited to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215, Laws of 1998 (DUI provisions).

NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
FOR DISTRIBUTION

General Fund Appropriation for federal flood control
funds distribution. \$48,000
General Fund Appropriation for federal grazing fees
distribution. \$54,000
General Fund Appropriation for federal military fees
distribution. \$1,180,000
Forest Reserve Fund Appropriation for federal forest
reserve fund distribution. \$28,982,000
TOTAL APPROPRIATION. \$30,264,000

NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

Administrative Hearings Revolving Account: For
transfer to the state general fund,
\$6,000,000 for fiscal year 2026. \$6,000,000

1	Apple Health and Homes Account: For transfer to the	
2	state general fund, \$7,500,000 for fiscal year	
3	2026 and \$7,500,000 for fiscal year 2027.	\$15,000,000
4	Business and Professions Account: For transfer	
5	to the state general fund, \$5,000,000 for	
6	fiscal year 2026.	\$5,000,000
7	Certified Public Accountants' Account: For	
8	transfer to the state general fund,	
9	\$1,060,000 for fiscal year 2026.	\$1,060,000
10	Climate Investment Account: For transfer to the	
11	carbon emissions reduction account,	
12	\$40,000,000 for fiscal year 2026.	\$40,000,000
13	Climate Investment Account: For transfer to the	
14	carbon emissions reduction account,	
15	\$154,153,000 for fiscal year 2027.	\$154,153,000
16	Climate Investment Account: For transfer to the	
17	carbon emissions reduction account,	
18	\$162,000,000 for fiscal year 2027.	\$162,000,000
19	Climate Investment Account: For transfer to the	
20	natural climate solutions account,	
21	\$33,000,000 for fiscal year 2026.	\$33,000,000
22	Construction Registration Inspection Account:	
23	For transfer to the state general fund,	
24	\$2,000,000 for fiscal year 2026.	\$2,000,000
25	Dedicated Cannabis Account: For transfer to the	
26	basic health plan trust account, the lesser of	
27	the amount determined pursuant to RCW 69.50.540	
28	or this amount for fiscal year 2026,	
29	\$250,000,000 and this amount for fiscal year	
30	2027, \$250,000,000.	\$500,000,000
31	Dedicated Cannabis Account: For transfer to the	
32	state general fund, the lesser of the amount	
33	determined pursuant to RCW 69.50.540 or this	
34	amount for fiscal year 2026, \$155,000,000	
35	and this amount for fiscal year 2027,	
36	\$155,000,000.	\$310,000,000
37	Department of Retirement Systems Expense Account:	
38	For transfer to the state general fund,	
39	\$3,052,000 for fiscal year 2026 and \$3,000,000	
40	for fiscal year 2027.	\$6,052,000

1 Economic Development Strategic Reserve Account:
 2 For transfer to the state general fund,
 3 \$142,000 for fiscal year 2026 and
 4 \$17,000,000 for fiscal year 2027. \$17,142,000
 5 Electrical License Account: For transfer to the
 6 state general fund, \$6,000,000 for fiscal
 7 year 2026. \$6,000,000
 8 Enterprise Services Account: For transfer to
 9 the state general fund, \$35,000,000 for
 10 fiscal year 2026. \$35,000,000
 11 Financial Services Regulation Account: For transfer
 12 to the state general fund, \$6,880,000 for
 13 fiscal year 2026 and \$3,500,000 for fiscal year
 14 2027. \$10,380,000
 15 From auction proceeds received under RCW
 16 70A.65.100(7)(b): For transfer to the air
 17 quality and health disparities improvement
 18 account, \$2,600,000 for fiscal year 2026. \$2,600,000
 19 From auction proceeds received under RCW
 20 70A.65.100(7)(c): For transfer to the air
 21 quality and health disparities improvement
 22 account, \$2,600,000 for fiscal year 2027. \$2,600,000
 23 Gambling Revolving Account: For transfer to the
 24 state general fund, \$2,200,000 for fiscal year
 25 2026. \$2,200,000
 26 General Fund: For transfer to the death
 27 investigations account, \$2,050,000 for
 28 fiscal year 2026 and \$2,050,000 for fiscal
 29 year 2027. \$4,100,000
 30 General Fund: For transfer to the disaster response
 31 account, \$30,000,000 for fiscal year 2027. \$30,000,000
 32 General Fund: For transfer to the fair fund under
 33 RCW 15.76.115, \$2,250,000 for fiscal year 2026
 34 and \$2,250,000 for fiscal year 2027. \$4,500,000
 35 General Fund: For transfer to the flood control
 36 assistance account under RCW 86.26.007,
 37 \$1,850,000 for fiscal year 2026 and
 38 \$1,850,000 for fiscal year 2027. \$3,700,000
 39 General Fund: For transfer to the home security
 40 fund, \$20,227,000 for fiscal year 2026 and

1 \$49,868,000 for fiscal year 2027. \$70,095,000
 2 General Fund: For transfer to the manufacturing and
 3 warehousing job centers account pursuant to RCW
 4 82.14.545 for distribution in section 801 of
 5 this act, \$2,770,000 for fiscal year 2026. \$2,770,000
 6 General Fund: For transfer to the wildfire response,
 7 forest restoration, and community resilience
 8 account, solely for the implementation of
 9 chapter 298, Laws of 2021 (2SHB 1168)
 10 (long-term forest health), \$20,000,000 for
 11 fiscal year 2026. \$20,000,000
 12 Higher Education Personnel Services Account: For
 13 transfer to the state general fund, \$98,000
 14 for fiscal year 2026. \$98,000
 15 Horse Racing Commission Class C Purse Fund
 16 Account: For transfer to the horse racing
 17 commission operating account, \$340,000 for
 18 fiscal year 2026. \$340,000
 19 Limited Fish and Wildlife Account: For transfer
 20 to the fish, wildlife, and conservation
 21 account, \$3,950,000 for fiscal year 2026
 22 and \$3,100,000 for fiscal year 2027. \$7,050,000
 23 Medical Student Loan Account: For transfer to the
 24 state general fund, \$1,751,000 for fiscal
 25 year 2026. \$1,751,000
 26 Model Toxics Control Capital Account: For
 27 transfer to the state general fund,
 28 \$60,000,000 for fiscal year 2026. \$60,000,000
 29 Model Toxics Control Operating Account: For
 30 transfer to the state general fund,
 31 \$10,000,000 for fiscal year 2026. \$10,000,000
 32 Municipal Revolving Account: For transfer to
 33 the state general fund, \$5,000,000 for
 34 fiscal year 2026. \$5,000,000
 35 Natural Climate Solutions Account: For transfer
 36 to the wildfire response, forest restoration,
 37 and community resilience account, solely for
 38 the implementation of chapter 298, Laws of
 39 2021 (2SHB 1168) (long-term forest health),
 40 \$20,000,000 for fiscal year 2026 and

1 \$20,000,000 for fiscal year 2027. \$40,000,000
 2 OFM Central Services Account: For transfer to the
 3 state general fund, \$1,000,000 for fiscal
 4 year 2026 and \$1,000,000 for fiscal year 2027. \$2,000,000
 5 Opioid Abatement Settlement Account: For
 6 transfer to the tribal opioid prevention
 7 and treatment account, the lesser of the
 8 amount determined pursuant to RCW 43.79.483
 9 or this amount for fiscal year 2026,
 10 \$10,000,000 and this amount for fiscal year
 11 2027, \$8,500,000. \$18,500,000
 12 Performance Audits of Government Account: For
 13 transfer to the state general fund,
 14 \$2,536,000 for fiscal year 2026. \$2,536,000
 15 Personnel Service Account: For transfer to the
 16 state general fund, \$3,827,000 for fiscal
 17 year 2026. \$3,827,000
 18 Pipeline Safety Account: For transfer to the
 19 state general fund, \$1,000,000 for fiscal
 20 year 2026. \$1,000,000
 21 Pressure Systems Safety Account: For transfer to
 22 the state general fund, \$260,000 for fiscal
 23 year 2026. \$260,000
 24 Professional Engineers' Account: For transfer to
 25 the state general fund, \$440,000 for fiscal
 26 year 2026. \$440,000
 27 Public Employees' and Retirees' Insurance Account:
 28 For transfer to the state general fund,
 29 \$18,187,000 for fiscal year 2026. \$18,187,000
 30 Public Service Revolving Account: For transfer to
 31 the state general fund, \$7,167,000 for fiscal
 32 year 2026 and \$2,167,000 for fiscal year 2027. \$9,334,000
 33 Public Works Administration Account: For
 34 transfer to the state general fund,
 35 \$1,800,000 for fiscal year 2026. \$1,800,000
 36 Public Works Assistance Account: For transfer to
 37 the state general fund on June 30, 2026,
 38 \$288,000,000 for fiscal year 2026. \$288,000,000
 39 Real Estate Commission Account: For transfer to
 40 the state general fund, \$3,500,000 for

1	fiscal year 2026.	\$3,500,000
2	Recreational Fisheries Enhancement Account: For	
3	transfer to the fish, wildlife, and	
4	conservation account, \$300,000 for fiscal	
5	year 2026.	\$300,000
6	School Employees' Insurance Account: For transfer to	
7	the state general fund, \$2,551,000 for fiscal	
8	year 2026.	\$2,551,000
9	Shared Game Lottery Account: For transfer to	
10	the education legacy trust account,	
11	\$8,000,000 for fiscal year 2026.	\$8,000,000
12	State Drought Preparedness Account: For transfer	
13	to the state general fund, \$4,000,000 for	
14	fiscal year 2026.	\$4,000,000
15	State Financial Aid Account: For transfer to the	
16	state general fund, \$945,000 for fiscal year	
17	2026.	\$945,000
18	State Seizure Account: For transfer to the	
19	state general fund, \$500,000 for fiscal	
20	year 2026.	\$500,000
21	State Treasurer's Service Account: For transfer to	
22	the state general fund, \$50,000,000 for fiscal	
23	year 2026 and \$60,000,000 for fiscal year	
24	2027.	\$110,000,000
25	Tobacco Settlement Account: For transfer to the	
26	state general fund, in an amount not to exceed	
27	the actual amount of the annual base payment to	
28	the tobacco settlement account for fiscal year	
29	2026.	\$92,000,000
30	Tobacco Settlement Account: For transfer to the	
31	state general fund, in an amount not to exceed	
32	the actual amount of the annual base payment to	
33	the tobacco settlement account for fiscal year	
34	2027.	\$92,000,000
35	Traumatic Brain Injury Account: For transfer to	
36	the state general fund, \$1,111,000 for fiscal	
37	year 2026.	\$1,111,000
38	Warm Water Game Fish Account: For transfer to	
39	the fish, wildlife, and conservation	
40	account, \$930,000 for fiscal year 2026 and	

1	\$380,000 for fiscal year 2027.	\$1,310,000
2	Washington Auto Theft Prevention Authority	
3	Account: For transfer to the state general	
4	fund, \$900,000 for fiscal year 2026 and	
5	\$900,000 for fiscal year 2027.	\$1,800,000
6	Washington State Library-Archives Building	
7	Account: For transfer to the state general	
8	fund, \$18,000,000 for fiscal year 2026.	\$18,000,000
9	Washington Student Loan Account: For transfer to	
10	the state general fund, \$88,967,000 for	
11	fiscal year 2026.	\$88,967,000
12	Water Pollution Control Revolving Administration	
13	Account: For transfer to the water pollution	
14	control revolving account, \$3,000,000 for	
15	fiscal year 2026 and \$3,000,000 for fiscal	
16	year 2027.	\$6,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. Sec. 901. EXPENDITURE AUTHORIZATIONS

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2023-2025 fiscal biennium.

NEW SECTION. Sec. 902. EMERGENCY FUND ALLOCATIONS

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. Sec. 903. STATUTORY APPROPRIATIONS

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. Sec. 904. BOND EXPENSES

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION

(1) As a management tool to reduce costs and make more effective use of resources, while improving employee productivity and morale, agencies may implement either a voluntary retirement or separation program, or both, that is cost neutral or results in cost savings, including costs to the state pension systems, over a two-year period following the commencement of the program, provided that such a program is approved by the director of financial management. Agencies participating in this authorization may offer voluntary retirement and/or separation incentives and options according to procedures and guidelines established by the office of financial management in consultation with the department of retirement systems. The options may include, but are not limited to, financial incentives for voluntary separation or retirement. An employee does not have a contractual right to a financial incentive offered under this section. The office of financial management and the department of retirement systems may review and monitor incentive offers. Agencies are required to submit a report by the date established by the office of financial management in the guidelines required in this section to the legislature and the office of financial management on the outcome of their approved incentive program. The report should include information on the details of the program, including the incentive payment amount for each participant, the total cost to the state, and the projected or actual net dollar savings over the two-year period.

(2) The department of retirement systems may collect from employers the actuarial cost of any incentive provided under this program, or any other incentive to retire provided by employers to members of the state's pension systems, for deposit in the appropriate pension account.

NEW SECTION. Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT IMPAIRED

Nothing in this act prohibits the expenditure of any funds by an agency or institution of the state for benefits guaranteed by any collective bargaining agreement in effect on the effective date of this section.

NEW SECTION. Sec. 907. COLLECTIVE BARGAINING AGREEMENTS

(1) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between the governor and organizations representing state employee bargaining units and nonstate employee bargaining

units for the 2025-2027 fiscal biennium presented to the legislature during the 2025 legislative session. Funding is not provided for compensation and fringe benefit provisions not presented to the legislature by the end of the 2025 legislative session. Funding is approved for agreements and awards with the following organizations:

- (a) Washington federation of state employees, general government;
- (b) Teamsters local 117, department of corrections;
- (c) Service employees international union, healthcare 1199NW;
- (d) Professional and technical engineers, local 17;
- (e) Washington association of fish and wildlife professionals;
- (f) The coalition of unions;
- (g) Association of Washington assistant attorneys general;
- (h) Washington federation of state employees, administrative law judges;
- (i) Washington state patrol troopers association;
- (j) Washington state patrol lieutenants and captains association;
- (k) Fish and wildlife officers guild;
- (l) Teamsters 760, fish and wildlife sergeants;
- (m) Washington federation of state employees, higher education community college coalition;
- (n) Service employees international union local 925, family child care providers;
- (o) Adult family home council, adult family home providers; and
- (p) Washington federation of state employees, language access providers.

(2) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between institutions of higher education and employee organizations representing state employee bargaining units for the 2025-2027 fiscal biennium and funding is provided in Part VI of this act for agreements and awards with the following organizations:

- (a) University of Washington:
 - (i) Washington federation of state employees;
 - (ii) Service employees international union local 925;
 - (iii) Teamsters local 117, police; and
 - (iv) Washington federation of state employees, police management;
- (b) Washington State University:
 - (i) Washington federation of state employees;
 - (ii) Police guild; and
 - (iii) International union of operating engineers;

(c) Central Washington University:
(i) Washington federation of state employees;
(ii) Public school employees; and
(iii) Teamsters local 760 police and sergeants;
(d) The Evergreen State College:
(i) Washington federation of state employees; and
(ii) Washington federation of state employees, uniformed personnel;
(e) Western Washington University:
(i) Washington federation of state employees;
(ii) Fraternal order of police, lodge no. 24; and
(iii) Public school employees;
(f) Eastern Washington University:
(i) Washington federation of state employees;
(ii) Washington federation of state employees, uniformed personnel; and
(iii) Public school employees; and
(g) Yakima Valley College: Public school employees.

(3) Expenditures for agreements in subsections (1) and (2) of this section may also be funded from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

(4) Collective bargaining agreements that are not required to be approved by the legislature under RCW 41.80.010(4)(c)(ii)(A) are not rejected but are left to the institutions delegated to manage those bargained relationships under state employee collective bargaining law. The following agreements are not rejected, but do not require legislative approval:

(a) Service employees international union local 1199, research/hall health;

(b) Service employees international union local 1199, Harborview medical center/airlift northwest;

(c) Service employees international union local 1199, UW medical center—northwest;

(d) Washington state nurses association, UW medical center—northwest; and

(e) Washington state nurses association, UW medical center—Montlake.

1 NEW SECTION. **Sec. 908. LEGISLATIVE COLLECTIVE BARGAINING**
2 **AGREEMENTS**

3 In accordance with chapter 44.90 RCW, the first agreements have
4 been reached between the employer and organizations representing
5 legislative employee bargaining units for the 2025-2027 fiscal
6 biennium and presented to the legislature during the 2025 legislative
7 session. Funding is approved for agreements with the legislative
8 professionals association and the Washington public employees
9 association.

10 NEW SECTION. **Sec. 909. COMPENSATION—INSURANCE BENEFITS**

11 (1) (a) An agreement was reached for the 2025-2027 biennium
12 between the governor and the health care coalition under the
13 provisions of chapter 41.80 RCW. Appropriations in this act for state
14 agencies, including institutions of higher education, are sufficient
15 to implement the provisions of the 2025-2027 collective bargaining
16 agreement, which maintains the provisions of the prior agreement.

17 (b) Appropriations for state agencies in this act are sufficient
18 for represented employees outside the coalition and for
19 nonrepresented state employee health benefits.

20 (2) The appropriations for state agencies in this act are subject
21 to the following conditions and limitations:

22 (a) The monthly employer funding rate for insurance benefit
23 premiums, public employees' benefits board administration, and the
24 uniform medical plan, shall not exceed \$1,333 per eligible employee
25 for fiscal year 2026.

26 (b) For fiscal year 2027, the monthly employer funding rate shall
27 not exceed \$1,350 per eligible employee.

28 (c) The health care authority, subject to the approval of the
29 public employees' benefits board, shall provide subsidies for health
30 benefit premiums to eligible retired or disabled public employees and
31 school district employees who are eligible for medicare, pursuant to
32 RCW 41.05.085. For calendar years 2026 and 2027, the subsidy shall be
33 up to \$183 per month. Funds from reserves accumulated for future
34 adverse claims experience, from past favorable claims experience, or
35 otherwise, may not be used to increase this retiree subsidy beyond
36 what is authorized in this subsection.

37 (d) The monthly employer funding rate paid by school districts
38 and educational service districts to the health care authority
39 includes \$67.61 per month beginning September 1, 2025, and \$77.56

beginning September 1, 2026, for deposit into the public employees' and retirees' insurance account established in RCW 41.05.120.

(3) The funding rates in subsection (2) of this section are sufficient to cover, effective January 1, 2026, the following:

(a) In the uniform medical plan, coverage for doula services;

(b) In the uniform dental plan, the following:

(i) Increasing the temporomandibular joint benefit to \$1,000 annually and \$5,000 per lifetime;

(ii) Eliminating the deductible for children up to age 15; and

(c) Implementation of Engrossed Second Substitute Senate Bill No. 5083 (hospital affordability); and

(d) Elimination of the smart health program as provided in Senate Bill No. 5807 (health plan incentives).

(4) The funding rates in subsection (2) of this section are not sufficient to continue offering an accountable care plan as of plan year 2026.

(5) The rates are not sufficient to add coverage of prescription drugs for the treatment of obesity or weight loss. The authority shall not add coverage of prescription drugs for the treatment of obesity or weight loss without a specific appropriation from the legislature. Nothing in this section requires removal of any existing coverage of prescription drugs to treat diabetes.

(6) Current funding allows for the public employees' benefits board to adjust the employer paid long term disability benefit to a maximum monthly benefit of \$450 within the current funding resources.

NEW SECTION. Sec. 910. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS

An agreement was reached for the 2025-2027 biennium between the governor and the school employee coalition under the provisions of chapters 41.56 and 41.59 RCW. Appropriations in this act for allocations to school districts are sufficient to implement the provisions of the 2025-2027 collective bargaining agreement, which maintains the provisions of the prior agreement, and are subject to the following conditions and limitations:

(1) The monthly employer funding rate for insurance benefit premiums, school employees' benefits board administration, retiree remittance, and the uniform medical plan, shall not exceed the rates identified in section 506(4) of this act.

(a) These rates are sufficient to cover:

(i) In the uniform medical plan, effective January 1, 2026, coverage for doula services;

(ii) Implementation of Engrossed Second Substitute Senate Bill No. 5083 (hospital affordability); and

(iii) Elimination of the smart health program as provided in Senate Bill No. 5807 (health plan incentives).

(b) The funding rates in section 506(4) of this act are not sufficient to continue offering an accountable care plan as of plan year 2026.

(2) Current funding allows for the school employees' benefits board to adjust the employer paid long term disability benefit to a maximum monthly benefit of \$450 within the current funding resources.

(3) Except as provided by the parties' health care agreement, in order to achieve the level of funding provided for health benefits, the school employees' benefits board shall require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.740.

(4) The funding rates in section 506(4) of this act are not sufficient to add coverage of prescription drugs for the treatment of obesity or weight loss. The authority shall not add coverage of prescription drugs for the treatment of obesity or weight loss without a specific appropriation from the legislature. Nothing in this section requires removal of any existing coverage of prescription drugs to treat diabetes.

(5) When bargaining for funding for school employees health benefits for subsequent fiscal biennia, any proposal agreed upon must assume the imposition of a \$25 per month surcharge payment from members who use tobacco products and a surcharge payment of not less than \$50 per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.

NEW SECTION. Sec. 911. GENERAL WAGE INCREASES

(1) Appropriations for state agency employee compensation in this act are sufficient to provide general wage increases to state agency

1 employees and employees of institutions of higher education, who are
2 not represented or who bargain under statutory authority other than
3 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

4 (2) Funding is provided for a three percent general wage increase
5 effective July 1, 2025, for all classified employees as specified in
6 subsection (1) of this section, employees in the Washington
7 management service, and exempt employees under the jurisdiction of
8 the office of financial management. The appropriations are also
9 sufficient to fund a three percent salary increase effective July 1,
10 2025, for executive, legislative, and judicial branch employees
11 exempt from merit system rules whose maximum salaries are not set by
12 the commission on salaries for elected officials.

13 (3) Funding is provided for a two percent general wage increase
14 effective July 1, 2026, for all classified employees as specified in
15 subsection (1) of this section, employees in the Washington
16 management service, and exempt employees under the jurisdiction of
17 the office of financial management. The appropriations are also
18 sufficient to fund a two percent salary increase effective July 1,
19 2026, for executive, legislative, and judicial branch employees
20 exempt from merit system rules whose maximum salaries are not set by
21 the commission on salaries for elected officials.

22 NEW SECTION. **Sec. 912. COMPENSATION—PENSION CONTRIBUTIONS**

23 (1) Except as otherwise provided in this section, appropriations
24 in this act for school districts and state agencies, including
25 institutions of higher education, are adjusted to reflect changes to
26 agency appropriations to reflect pension contribution rates adopted
27 by the pension funding council and the law enforcement officers' and
28 firefighters' retirement system plan 2 board.

29 (2) Appropriations for school districts and state agencies are
30 adjusted to reflect savings resulting from changes to pension funding
31 as provided in Engrossed Substitute Senate Bill No. 5357 (actuarial
32 pension funding).

33 NEW SECTION. **Sec. 913. INITIATIVE 732 COST-OF-LIVING INCREASES**

34 Part VI of this act includes funding for the greater of the
35 general wage increase identified in section 911 of this act or a cost
36 of living adjustment for state employees pursuant to RCW 28B.50.465
37 and 28B.50.468, as amended by Senate Bill No. 5790 (CTC employee

COLAs), for a total increase of 3.0 percent, effective July 1, 2025, and 2.7 percent, effective July 1, 2026.

NEW SECTION. **Sec. 914.** (1) During the 2025-2027 fiscal biennium, the health care authority, department of commerce, department of corrections, and department of children, youth, and families must revise their agreements and contracts with vendors to include a provision to require that each vendor agrees to equality among its workers by ensuring similarly employed individuals are compensated as equals as follows:

(a) Employees are similarly employed if the individuals work for the same employer, the performance of the job requires comparable skill, effort, and responsibility, and the jobs are performed under similar working conditions. Job titles alone are not determinative of whether employees are similarly employed.

(b) Vendors may allow differentials in compensation for their workers based in good faith on any of the following: A seniority system, a merit system, a system that measures earnings by quantity or quality of production, a bona fide job-related factor or factors, or a bona fide regional difference in compensation levels.

(c) A bona fide job-related factor or factors may include, but is not limited to, education, training, or experience, that is consistent with business necessity, not based on or derived from a gender-based differential, and accounts for the entire differential.

(d) A bona fide regional difference in compensation level must be consistent with business necessity, not based on or derived from a gender-based differential, and account for the entire differential.

(2) The provision must allow for the termination of the contract if the agency or the department of enterprise services determines that the vendor is not in compliance with this agreement or contract term.

(3) Agencies must implement this provision with any new contract and at the time of renewal of any existing contract.

(4) The department of enterprise services must revise its master contracts with vendors, including cooperative purchasing agreements under RCW 39.26.060, in accordance with this section. Any cost incurred by the department of enterprise services to implement this section must be recouped from the fees charged to master contract vendors.

1 NEW SECTION. **Sec. 915.** (1) The jail modernization task force
2 established in the 2023-2025 fiscal biennium continues to be composed
3 of the following members:

4 (a) One member from each of the two largest caucuses of the
5 senate, appointed by the president of the senate;

6 (b) One member from each of the two largest caucuses of the house
7 of representatives, appointed by the speaker of the house of
8 representatives;

9 (c) A representative from the caseload forecast council, as an
10 advisory member;

11 (d) One member appointed by and representing each of the
12 following:

13 (i) The governor;

14 (ii) The department of corrections;

15 (iii) The sentencing guidelines commission;

16 (iv) The department of social and health services, representing
17 the behavioral health administration's state hospitals;

18 (v) The health care authority;

19 (vi) The criminal justice training commission;

20 (vii) The superior court judges association;

21 (viii) The district and municipal court judges association;

22 (ix) The Washington association of criminal defense attorneys or
23 the Washington defender association;

24 (x) The Washington association of prosecuting attorneys;

25 (xi) The Washington state minority and justice commission;

26 (xii) Disability rights Washington;

27 (xiii) A behavioral health administrative service organization;

28 and

29 (xiv) An individual with lived experience; and

30 (e) Two members appointed by and representing each of the
31 following:

32 (i) The Washington state association of counties, with one
33 representative from east of the crest of the Cascades and one
34 representative from west of the crest of the Cascades; and

35 (ii) The Washington association of sheriffs and police chiefs,
36 with one representative from east of the crest of the Cascades and
37 one representative from west of the crest of the Cascades.

38 (2) Any additions or modifications to the membership provided in
39 subsection (1) of this section will be informed by the analysis

1 performed by the Washington state institute for public policy and the
2 convening assessment performed by the William D. Ruckelshaus center.

3 (3) The task force shall review the Washington state institute
4 for public policy's report on jail characteristics, any resulting
5 legislation from the criminal sentencing task force, and any
6 resulting legislation from the Washington state joint legislative
7 task force on jail standards. At a minimum, the task force shall also
8 discuss the following:

9 (a) Employee retention issues and potential solutions;

10 (b) The impact of overtime, jail atmosphere, emergency response
11 time, and inexperienced corrections officers, and how to overcome
12 these challenges;

13 (c) The type of facility needed to house those with behavioral
14 health needs and associated costs of these facilities;

15 (d) Available diversion programs and their costs;

16 (e) Types of existing behavioral health facilities for those
17 involved in the criminal justice system, the costs of building and
18 running these facilities, how these facilities vary by location, the
19 viability of offering facilities in every county, and potential
20 system improvements to the types of services and supports offered and
21 delivered to those with behavioral health needs;

22 (f) The types of services and supports provided to those exiting
23 the jail system; and

24 (g) What reforms are necessary to create and enhance a seamless
25 transition back to the community following jail confinement.

26 (4) The task force shall develop a set of statewide jail
27 modernization recommendations to include, at a minimum, identifying
28 existing facilities in need of upgrades or remodel and any need for
29 building new facilities, and potential funding sources or mechanisms
30 to make the recommendations feasible.

31 (5) Legislative members of the task force are reimbursed for
32 travel expenses in accordance with RCW 44.04.120. Nonlegislative
33 members are not entitled to be reimbursed for travel expenses if they
34 are elected officials or are participating on behalf of an employer,
35 governmental entity, or other organization. Any reimbursement for
36 other nonlegislative members is subject to chapter 43.03 RCW.

37 (6) The task force shall submit an initial report, including
38 findings and recommendations, to the governor and the appropriate
39 committees of the legislature, pursuant to RCW 43.01.036, by July 1,

1 2025. The task force shall submit a final report by December 31,
2 2025.

3 **Sec. 916.** 2023 c 475 s 912 (uncodified) is reenacted and amended
4 to read as follows:

5 The Washington state missing and murdered indigenous women and
6 people task force is established.

7 (1) The task force is composed of members as provided in this
8 subsection.

9 (a) The president of the senate shall appoint one member from
10 each of the two largest caucuses of the senate.

11 (b) The speaker of the house of representatives shall appoint one
12 member from each of the two largest caucuses of the house of
13 representatives.

14 (c) The governor's office of Indian affairs shall appoint five
15 representatives from federally recognized Indian tribes in Washington
16 state.

17 (d) The president of the senate and the speaker of the house of
18 representatives jointly shall appoint the following:

19 (i) One member representing the Seattle Indian health board;

20 (ii) One member representing the NATIVE project;

21 (iii) One member representing Northwest Portland area Indian
22 health board;

23 (iv) One member representing the American Indian health
24 commission;

25 (v) Two indigenous women or family members of indigenous women
26 that have experienced violence;

27 (vi) One member representing the governor's office of Indian
28 affairs;

29 (vii) The chief of the Washington state patrol or his or her
30 representative;

31 (viii) One member representing the Washington state office of the
32 attorney general;

33 (ix) One member representing the Washington association of
34 sheriffs and police chiefs;

35 (x) One member representing the Washington state association of
36 counties;

37 (xi) One member representing the association of Washington
38 cities;

1 (xii) One member representing the Washington association of
2 prosecuting attorneys; and

3 (xiii) One representative of the Washington association of
4 criminal defense lawyers.

5 ~~((e) Where feasible, the task force may invite and consult with~~
6 ~~any entity, agency, or individual deemed necessary.))~~

7 (2) ~~((The legislative members shall convene the initial meeting~~
8 ~~of the task force no later than the end of 2023 and thereafter~~
9 ~~convene:~~

10 ~~(a) A minimum of two subsequent meetings annually. The membership~~
11 ~~shall select the task force's cochairs, which must include one~~
12 ~~legislator and one nonlegislative member; and~~

13 ~~(b) One summit annually.~~

14 ~~(3))~~ The task force shall review ~~((the))~~ current laws and
15 policies relating to missing and murdered American Indian and Alaska
16 Native people~~((. The task force shall review current policies and~~
17 ~~develop recommendations))~~ for the purpose of:

18 (a) Assessing systemic causes behind violence including patterns
19 and underlying historical, social and economic, institutional, and
20 cultural factors which may contribute to disproportionately high
21 levels of violence that occur against American Indian and Alaska
22 Native people and recommending changes to address these systemic
23 causes;

24 (b) Identifying ways to improve cross-border coordination between
25 law enforcement and federally recognized tribes that share a border
26 with Washington state;

27 (c) Assessing and recommending improvements to data tracking and
28 reporting practices relating to violence against American Indian and
29 Alaska Native people in Washington state;

30 (d) Making recommendations and best practices for improving:

31 (i) The collection and reporting of data by tribal, local, and
32 state law enforcement agencies to more effectively understand and
33 address issues of violence facing American Indian and Alaska Native
34 people;

35 (ii) Jurisdictional and data-sharing issues on tribal reservation
36 land and urban areas that impact gender-based violence against
37 American Indian and Alaska Native people;

38 (iii) The collaboration and coordination between law enforcement
39 agencies and federal, state, county, local, and tribal social and
40 health services; and

1 (iv) Strategies and practices to improve communication and
2 transparency with family members in missing and murdered indigenous
3 women and people cases;

4 (e) Reviewing prosecutorial trends and practices relating to
5 crimes of violence against American Indian and Alaska Native people
6 in Washington state, identifying disparities, and recommending
7 changes to address such disparities;

8 (f) Identifying barriers to providing more state resources in
9 tracking and addressing violence against American Indian and Alaska
10 Native people and reducing the incidences of violence;

11 (g) Assessing and identifying state resources to support programs
12 and services for survivors, impacted family members, and tribal and
13 urban Indian service providers working with American Indian and
14 Alaska Native people who have experienced violence and identifying
15 needs of survivors, impacted family members, and tribal and urban
16 Indian service providers that are not currently being met;

17 (h) Identifying and making recommendations for increasing state
18 resources for trainings on culturally attuned best practices for
19 working with American Indian and Alaska Native communities for
20 tribal, local, and state law enforcement personnel in Washington
21 state; ~~((and))~~

22 (i) Supporting efforts led by American Indian and Alaska Native
23 people to address this crisis, with the recognition that those
24 personally impacted are already doing critical work to address the
25 impacts of the missing and murdered indigenous women and people
26 crisis in communities and that community-led work must be centered in
27 order to identify and fully address the scope of the issue; and

28 (j) Developing best practices for law enforcement agencies,
29 county coroners, and medical examiners on collecting indigenous
30 demographic data. The task force shall submit a report including
31 findings and recommendations to the appropriate committees of the
32 legislature by June 30, 2026.

33 (3) The task force shall conduct a feasibility study to
34 determine the potential impact and effectiveness of a commission
35 focused on missing and murdered indigenous women and people. The
36 feasibility study shall be submitted to the governor and appropriate
37 committees of the legislature by June 30, 2026.

38 (4) The truth and healing tribal advisory committee shall conduct
39 research and outreach to understand the operations and impact of
40 Indian boarding schools in Washington run by public and faith-based

1 institutions, and to develop recommendations for the state to
2 acknowledge and address the historical and intergenerational harms
3 caused by Indian boarding schools and other cultural and linguistic
4 termination practices. By June 30, 2026, the office must submit a
5 report to the appropriate committees of the legislature that
6 includes, but is not limited to:

7 (a) A summary of activities undertaken by the advisory committee;

8 (b) Findings regarding the extent and types of support provided
9 by the state to Indian boarding schools;

10 (c) Findings regarding current state policies and practices that
11 originate from Indian boarding schools or other assimilationist
12 policies and practices and that cause disproportionate harm to
13 American Indian and Alaska Native people and communities; and

14 (d) Recommendations regarding how the state can address the harm
15 done by Indian boarding schools and other cultural and linguistic
16 termination practices through a truth and reconciliation model,
17 including but not limited to:

18 (i) Resources and assistance that the state may provide to aid in
19 the healing of trauma caused by Indian boarding school policies; and

20 (ii) Actions to correct current state policies and practices with
21 origins in assimilationist policies or that cause disproportionate
22 harm to Native people and communities.

23 (5)(a) The office of the attorney general shall administer and
24 provide staff support to the task force and advisory committee and
25 oversee the development of the reports and study required under
26 subsections (2), (3), and (4) of this section.

27 ~~((4))~~ (b) Where feasible, the task force may invite and consult
28 with any entity, agency, or individual deemed necessary. The task
29 force and tribal advisory committee, with the assistance of the
30 Washington state office of the attorney general, must consult with
31 federally recognized tribes in Washington state and in states
32 bordering Washington state, and engage with urban Indian
33 organizations to submit reports to the governor and the appropriate
34 committees of the legislature by ~~((December 1, 2023, and June 1,~~
35 2025)) June 1, 2026.

36 ~~((5)(a) The office of the attorney general administers and~~
37 ~~provides staff support to the task force, organizes the summit~~
38 ~~required under subsection (2)(b) of this section, and oversees the~~
39 ~~development of the task force reports required under subsection (4)~~
40 ~~of this section. The task force and the office of the attorney~~

1 ~~general shall conduct four site visits in different locations across~~
2 ~~the state in collaboration with tribes and native-led organizations.~~
3 ~~The office of the attorney general may contract for the summit.~~

4 ~~(b) The office of the attorney general may, when deemed necessary~~
5 ~~by the task force, retain consultants to provide data analysis,~~
6 ~~research, recommendations, training, and other services to the task~~
7 ~~force for the purposes provided in subsection (3) of this section.~~

8 ~~(c) The office of the attorney general may share and exchange~~
9 ~~information received or created on behalf of the task force with~~
10 ~~other states, federally recognized Indian tribes, urban Indian~~
11 ~~organizations, and other national groups working on missing and~~
12 ~~murdered indigenous women and people issues.~~

13 ~~(d) The office of the attorney general must coordinate with the~~
14 ~~task force to create and update a missing and murdered indigenous~~
15 ~~women and people resource. The resource must include:~~

16 ~~(i) Instructions on how to report a missing indigenous woman or~~
17 ~~person;~~

18 ~~(ii) General information about the investigative processes in~~
19 ~~missing and murdered indigenous women and people cases;~~

20 ~~(iii) Best practices for family members in missing and murdered~~
21 ~~indigenous women and people cases when working with law enforcement;~~
22 ~~and~~

23 ~~(iv) Other useful information and resources.~~

24 ~~(6) Legislative members of the task force are reimbursed for~~
25 ~~travel expenses in accordance with RCW 44.04.120. Nonlegislative~~
26 ~~members are not entitled to be reimbursed for travel expenses if they~~
27 ~~are elected officials or are participating on behalf of an employer,~~
28 ~~governmental entity, or other organization. Any reimbursement for~~
29 ~~other nonlegislative members is subject to chapter 43.03 RCW.~~

30 ~~(7)) (6) To ensure that the task force ((has)) and tribal~~
31 ~~advisory committee have diverse and inclusive representation of those~~
32 ~~affected by its work, task force members whose participation in the~~
33 ~~task force may be hampered by financial hardship may be compensated~~
34 ~~as provided in RCW 43.03.220.~~

35 ~~((8) This section expires June 30, 2025.))~~

36 **Sec. 917.** 2024 c 376 s 906 (uncodified) is reenacted and amended
37 to read as follows:

38 (1) The task force on the underground economy in the Washington
39 state construction industry is established.

1 (2) For purposes of this section, "underground economy" means
2 contracting and construction activities in which payroll is
3 unreported or underreported with consequent nonpayment of payroll
4 taxes to federal and state agencies including nonpayment of workers'
5 compensation and unemployment compensation taxes.

6 (3) The task force shall study the nature and scope of the
7 underground economy and recommend what policy changes, if any, are
8 needed to address the underground economy, including whether greater
9 cohesion and transparency among state agencies is needed. To assist
10 the task force in achieving this goal, the department of labor and
11 industries may contract with the institute for public policy, or, if
12 the institute is unavailable, another entity with expertise capable
13 of providing such assistance.

14 (4)(a) The task force shall consist of the following members:

15 (i) A member from each of the two largest caucuses of the senate
16 appointed by the president of the senate;

17 (ii) A member from each of the two largest caucuses of the house
18 of representatives appointed by the speaker of the house of
19 representatives;

20 (iii) Four members representing the construction business,
21 selected from nominations submitted by statewide construction
22 business organizations and appointed jointly by the president of the
23 senate and the speaker of the house of representatives;

24 (iv) Four members representing construction workers, selected
25 from nominations submitted by statewide labor organizations and
26 appointed jointly by the president of the senate and the speaker of
27 the house of representatives; and

28 (v) One representative from the office of the attorney general.

29 (b) In addition, the employment security department, the
30 department of labor and industries, and the department of revenue
31 shall cooperate with the task force and shall each maintain a liaison
32 representative, who will be a nonvoting member of the task force. The
33 departments shall cooperate with the task force and the institute for
34 public policy, or other entity as appropriate, and shall provide
35 information and data as the task force or the institute, or other
36 entity as appropriate, may reasonably request.

37 (c) The task force will choose the chair or cochairs of the task
38 force from among its membership at the initial meeting. The
39 department of labor and industries is responsible for scheduling the
40 initial meeting of the task force.

1 (5) (a) Legislative members of the task force shall be reimbursed
2 for travel expenses in accordance with RCW 44.04.120. Nonlegislative
3 members, except those representing an employer or organization, are
4 entitled to be reimbursed for travel expenses in accordance with RCW
5 43.03.050 and 43.03.060.

6 (b) The expenses of the task force will be paid by the department
7 of labor and industries. Task force expenditures are subject to
8 approval by the department of labor and industries.

9 (6) The task force shall report its findings and recommendations
10 to the legislature by ~~((June 30))~~ December 31, 2025.

11 **Sec. 918.** RCW 9.46.100 and 2004 c 276 s 903 are each amended to
12 read as follows:

13 There is hereby created the gambling revolving fund which shall
14 consist of all moneys receivable for licensing, penalties,
15 forfeitures, and all other moneys, income, or revenue received by the
16 commission. The state treasurer shall be custodian of the fund. All
17 moneys received by the commission or any employee thereof, except for
18 change funds and an amount of petty cash as fixed by rule or
19 regulation of the commission, shall be deposited each day in a
20 depository approved by the state treasurer and transferred to the
21 state treasurer to be credited to the gambling revolving fund.
22 Disbursements from the revolving fund shall be on authorization of
23 the commission or a duly authorized representative thereof. In order
24 to maintain an effective expenditure and revenue control the gambling
25 revolving fund shall be subject in all respects to chapter 43.88 RCW
26 but no appropriation shall be required to permit expenditures and
27 payment of obligations from such fund. All expenses relative to
28 commission business, including but not limited to salaries and
29 expenses of the director and other commission employees shall be paid
30 from the gambling revolving fund.

31 ~~((During the 2003-2005 fiscal biennium, the legislature may
32 transfer from the gambling revolving fund to the problem gambling
33 treatment account, contingent on enactment of chapter ..., Laws of
34 2004 (Second Substitute House Bill No. 2776, problem gambling
35 treatment). Also during))~~ During the 2003-2005 and 2025-2027 fiscal
36 ~~((biennium))~~ biennia, the legislature may transfer from the gambling
37 revolving fund to the state general fund such amounts as reflect the
38 excess nontribal fund balance of the fund. The commission shall not

1 increase fees during the 2003-2005 fiscal biennium for the purpose of
2 restoring the excess fund balance transferred under this section.

3 **Sec. 919.** RCW 15.76.115 and 2021 c 245 s 2 are each amended to
4 read as follows:

5 (1) The fair fund is created in the custody of the state
6 treasury.

7 (2) ~~(a)~~ All moneys received by the department of agriculture for
8 the purposes of this fund and from RCW 67.16.105 shall be deposited
9 into the fund. Each fiscal year, the state treasurer shall transfer
10 into the fair fund from the general fund an amount appropriated in
11 the omnibus operating appropriations act equal to:

12 ~~((a))~~ (i) \$2,000,000 for fiscal year 2021;

13 ~~((b))~~ (ii) \$2,750,000 in each fiscal year 2022 and 2023;

14 ~~((c))~~ (iii) \$3,500,000 in each fiscal year 2024 and 2025; ~~((and~~

15 ~~(d))~~ (iv) \$2,250,000 in each fiscal year 2026 and 2027; and

16 (v) \$4,000,000 in fiscal year ~~((2026))~~ 2028 and each fiscal year
17 thereafter.

18 ~~((e))~~ (b) To support inclusiveness at fair events, a portion of
19 the additional funds provided to fairs as a result of chapter 245,
20 Laws of 2021 must be prioritized to be spent on educational programs
21 and outreach that are reflective of the diversity within a fair's
22 local population.

23 (3) Expenditures from the fund may be used only for assisting
24 fairs in the manner provided in this chapter. Only the director of
25 agriculture or the director's designee may authorize expenditures
26 from the fund. The fund is subject to allotment procedures under
27 chapter 43.88 RCW, but no appropriation is required for expenditures.

28 **Sec. 920.** RCW 18.04.105 and 2024 c 13 s 3 are each amended to
29 read as follows:

30 (1) A license to practice public accounting shall be granted by
31 the board to any person:

32 (a) Who is of good character. Good character, for purposes of
33 this section, means lack of a history of dishonest or felonious acts.
34 The board may refuse to grant a license on the ground of failure to
35 satisfy this requirement only if there is a substantial connection
36 between the lack of good character of the applicant and the
37 professional and ethical responsibilities of a licensee and if the
38 finding by the board of lack of good character is supported by a

1 preponderance of evidence. When an applicant is found to be
2 unqualified for a license because of a lack of good character, the
3 board shall furnish the applicant a statement containing the findings
4 of the board and a notice of the applicant's right of appeal;

5 (b) Who has met the educational standards established by rule as
6 the board determines to be appropriate;

7 (c) Who has passed an examination;

8 (d) Who has met the experience requirements established by rule
9 by the board as it deems appropriate, which is gained:

10 (i) Through the use of accounting, issuing reports, management
11 advisory, financial advisory, tax, tax advisory, or consulting
12 skills;

13 (ii) While employed in government, industry, academia, or public
14 practice; and

15 (iii) Meeting the competency requirements in a manner as
16 determined by the board to be appropriate and established by board
17 rule; and

18 (e) Who has paid appropriate application fees as established by
19 rule by the board.

20 (2) The examination described in subsection (1)(c) of this
21 section shall test the applicant's knowledge of the subjects of
22 accounting and auditing, and other related fields the board may
23 specify by rule. The time for holding the examination is fixed by the
24 board and may be changed from time to time. The board shall prescribe
25 by rule the methods of applying for and taking the examination,
26 including methods for grading examinations and determining a passing
27 grade required of an applicant for a license. The board shall to the
28 extent possible see to it that the grading of the examination, and
29 the passing grades, are uniform with those applicable to all other
30 states. The board may make use of all or a part of the uniform
31 certified public accountant examination and advisory grading service
32 of the American Institute of Certified Public Accountants and may
33 contract with third parties to perform administrative services with
34 respect to the examination as the board deems appropriate to assist
35 it in performing its duties under this chapter. The board shall
36 establish by rule provisions for transitioning to a new examination
37 structure or to a new media for administering the examination.

38 (3) The board shall charge each applicant an examination fee for
39 the initial examination or for reexamination. The applicable fee
40 shall be paid at the time an individual applies for examination,

1 reexamination, or evaluation of educational qualifications. Fees for
2 examination, reexamination, or evaluation of educational
3 qualifications shall be determined by the board under this chapter.
4 There is established in the state treasury an account to be known as
5 the certified public accountants' account. All fees received from
6 candidates to take any or all sections of the certified public
7 accountant examination shall be used only for costs related to the
8 examination, except during the 2025-2027 fiscal biennium, when the
9 legislature may direct the state treasurer to make transfers of
10 moneys in the certified public accountants' account to the general
11 fund such amounts as reflect the excess fund balance of the account.

12 (4) Individuals whose certificates are current and valid on June
13 30, 2024, will automatically be converted to a licensee in an
14 inactive status. To activate a license and become an active licensee,
15 the individual must apply to the board to activate the license and:

16 (a) For applications to activate, the licensees must submit to
17 the board documentation that they have gained one year of experience
18 through the use of accounting, issuing reports, management advisory,
19 financial advisory, tax, tax advisory, or consulting skills, without
20 regard to the eight-year limitation set forth in (b) of this
21 subsection, while employed in government, industry, academia, or
22 public practice;

23 (b) For applications submitted to the board before January 1,
24 2024, the individual must provide documentation to the board that
25 they have one year of experience acquired within eight years prior to
26 applying for a license through the use of accounting, issuing
27 reports, management advisory, financial advisory, tax, tax advisory,
28 or consulting skills in government, industry, academia, or public
29 practice;

30 (c) Meet competency requirements in a manner as determined by the
31 board to be appropriate and established by board rule;

32 (d) Submit to the board satisfactory proof of having completed an
33 accumulation of one hundred twenty hours of CPE during the thirty-six
34 months preceding the date of filing the petition;

35 (e) Pay the appropriate fees established by rule by the board.

36 (5) Individuals who did not hold a valid certificate on the
37 conversion date of June 30, 2024, and who wish to apply for a license
38 must apply as a new licensee and meet the requirements under
39 subsection (1) of this section for initial licensure.

(6) Licensees in good standing may request to have their license placed on inactive status. All licensees in inactive status, including those who converted from certificate to a license, are subject to the following conditions:

(a) The licensee is prohibited from practicing public accounting;

(b) The licensee must pay a renewal fee to maintain this status;

(c) The licensee must comply with the applicable CPE requirements;

(d) The licensee is subject to the requirements of this chapter and the rules adopted by the board.

Sec. 921. RCW 18.20.430 and 2018 c 173 s 5 are each amended to read as follows:

The assisted living facility temporary management account is created in the custody of the state treasurer. All receipts from civil penalties imposed under this chapter must be deposited into the account. Only the director or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures. Expenditures from the account may be used only for the protection of the health, safety, welfare, or property of residents of assisted living facilities found to be deficient. During the 2025-2027 fiscal biennium, the account may be expended for funding costs associated with the assisted living program. Uses of the account include, but are not limited to:

(1) Payment for the costs of relocation of residents to other facilities;

(2) Payment to maintain operation of an assisted living facility pending correction of deficiencies or closure, including payment of costs associated with temporary management authorized under this chapter;

(3) Reimbursement of residents for personal funds or property lost or stolen when the resident's personal funds or property cannot be recovered from the assisted living facility or third-party insurer; and

(4) The protection of the health, safety, welfare, and property of residents of assisted living facilities found to be noncompliant with licensing standards.

1 **Sec. 922.** RCW 18.43.150 and 2019 c 442 s 14 are each amended to
2 read as follows:

3 The board shall set fees at a level adequate to pay the costs of
4 administering this chapter. All fees collected under the provisions
5 of RCW 18.43.050, 18.43.060, 18.43.080, 18.43.100, and 18.43.130 and
6 fines collected under RCW 18.43.110 shall be paid into the
7 professional engineers' account, which account is hereby established
8 in the state treasury to be used to carry out the purposes and
9 provisions of RCW 18.43.050, 18.43.060, 18.43.080, 18.43.100,
10 18.43.110, 18.43.120, 18.43.130, and all other duties required for
11 operation and enforcement of this chapter. During the 2013-2015
12 ~~((and))~~, 2015-2017, and 2025-2027 fiscal biennia, the legislature may
13 transfer moneys from the professional engineers' account to the state
14 general fund such amounts as reflect the excess fund balance of the
15 fund.

16 **Sec. 923.** RCW 18.51.060 and 2011 c 336 s 486 are each amended to
17 read as follows:

18 (1) In any case in which the department finds that a licensee, or
19 any partner, officer, director, owner of five percent or more of the
20 assets of the nursing home, or managing employee failed or refused to
21 comply with the requirements of this chapter or of chapter 74.42 RCW,
22 or the standards, rules, and regulations established under them or,
23 in the case of a medicaid contractor, failed or refused to comply
24 with the medicaid requirements of Title XIX of the social security
25 act, as amended, and regulations promulgated thereunder, the
26 department may take any or all of the following actions:

27 (a) Suspend, revoke, or refuse to renew a license;

28 (b) Order stop placement;

29 (c) Assess monetary penalties of a civil nature;

30 (d) Deny payment to a nursing home for any medicaid resident
31 admitted after notice to deny payment. Residents who are medicaid
32 recipients shall not be responsible for payment when the department
33 takes action under this subsection;

34 (e) Appoint temporary management as provided in subsection (7) of
35 this section.

36 (2) The department may suspend, revoke, or refuse to renew a
37 license, assess monetary penalties of a civil nature, or both, in any
38 case in which it finds that the licensee, or any partner, officer,

1 director, owner of five percent or more of the assets of the nursing
2 home, or managing employee:

3 (a) Operated a nursing home without a license or under a revoked
4 or suspended license; or

5 (b) Knowingly or with reason to know made a false statement of a
6 material fact in his or her application for license or any data
7 attached thereto, or in any matter under investigation by the
8 department; or

9 (c) Refused to allow representatives or agents of the department
10 to inspect all books, records, and files required to be maintained or
11 any portion of the premises of the nursing home; or

12 (d) Willfully prevented, interfered with, or attempted to impede
13 in any way the work of any duly authorized representative of the
14 department and the lawful enforcement of any provision of this
15 chapter or of chapter 74.42 RCW; or

16 (e) Willfully prevented or interfered with any representative of
17 the department in the preservation of evidence of any violation of
18 any of the provisions of this chapter or of chapter 74.42 RCW or the
19 standards, rules, and regulations adopted under them; or

20 (f) Failed to report patient abuse or neglect in violation of
21 chapter 70.124 RCW; or

22 (g) Fails to pay any civil monetary penalty assessed by the
23 department pursuant to this chapter within ten days after such
24 assessment becomes final.

25 (3) The department shall deny payment to a nursing home having a
26 medicaid contract with respect to any medicaid-eligible individual
27 admitted to the nursing home when:

28 (a) The department finds the nursing home not in compliance with
29 the requirements of Title XIX of the social security act, as amended,
30 and regulations promulgated thereunder, and the facility has not
31 complied with such requirements within three months; in such case,
32 the department shall deny payment until correction has been achieved;
33 or

34 (b) The department finds on three consecutive standard surveys
35 that the nursing home provided substandard quality of care; in such
36 case, the department shall deny payment for new admissions until the
37 facility has demonstrated to the satisfaction of the department that
38 it is in compliance with medicaid requirements and that it will
39 remain in compliance with such requirements.

1 (4)(a) Civil penalties collected under this section or under
2 chapter 74.42 RCW shall be deposited into a special fund administered
3 by the department to be applied to the protection of the health or
4 property of residents of nursing homes found to be deficient,
5 including payment for the costs of relocation of residents to other
6 facilities, maintenance of operation of a facility pending correction
7 of deficiencies or closure, and reimbursement of residents for
8 personal funds lost. During the 2025-2027 fiscal biennium, the fund
9 may be expended for costs associated with nursing facilities.

10 (b) Civil monetary penalties, if imposed, may be assessed and
11 collected, with interest, for each day a nursing home is or was out
12 of compliance. Civil monetary penalties shall not exceed three
13 thousand dollars per violation. Each day upon which the same or a
14 substantially similar action occurs is a separate violation subject
15 to the assessment of a separate penalty.

16 (c) Any civil penalty assessed under this section or chapter
17 74.46 RCW shall be a nonreimbursable item under chapter 74.46 RCW.

18 (5)(a) The department shall order stop placement on a nursing
19 home, effective upon oral or written notice, when the department
20 determines:

21 (i) The nursing home no longer substantially meets the
22 requirements of chapter 18.51 or 74.42 RCW, or in the case of
23 medicaid contractors, the requirements of Title XIX of the social
24 security act, as amended, and any regulations promulgated under such
25 statutes; and

26 (ii) The deficiency or deficiencies in the nursing home:

27 (A) Jeopardize the health and safety of the residents, or

28 (B) Seriously limit the nursing home's capacity to provide
29 adequate care.

30 (b) When the department has ordered a stop placement, the
31 department may approve a readmission to the nursing home from a
32 hospital when the department determines the readmission would be in
33 the best interest of the individual seeking readmission.

34 (c) The department shall terminate the stop placement when:

35 (i) The provider states in writing that the deficiencies
36 necessitating the stop placement action have been corrected; and

37 (ii) The department staff confirms in a timely fashion not to
38 exceed fifteen working days that:

39 (A) The deficiencies necessitating stop placement action have
40 been corrected, and

1 (B) The provider exhibits the capacity to maintain adequate care
2 and service.

3 (d) A nursing home provider shall have the right to an informal
4 review to present written evidence to refute the deficiencies cited
5 as the basis for the stop placement. A request for an informal review
6 must be made in writing within ten days of the effective date of the
7 stop placement.

8 (e) A stop placement shall not be delayed or suspended because
9 the nursing home requests a hearing pursuant to chapter 34.05 RCW or
10 an informal review. The stop placement shall remain in effect until:

11 (i) The department terminates the stop placement; or

12 (ii) The stop placement is terminated by a final agency order,
13 after a hearing, pursuant to chapter 34.05 RCW.

14 (6) If the department determines that an emergency exists as a
15 result of a nursing home's failure or refusal to comply with
16 requirements of this chapter or, in the case of a medicaid
17 contractor, its failure or refusal to comply with medicaid
18 requirements of Title XIX of the social security act, as amended, and
19 rules adopted thereunder, the department may suspend the nursing
20 home's license and order the immediate closure of the nursing home,
21 the immediate transfer of residents, or both.

22 (7) If the department determines that the health or safety of
23 residents is immediately jeopardized as a result of a nursing home's
24 failure or refusal to comply with requirements of this chapter or, in
25 the case of a medicaid contractor, its failure or refusal to comply
26 with medicaid requirements of Title XIX of the social security act,
27 as amended, and rules adopted thereunder, the department may appoint
28 temporary management to:

29 (a) Oversee the operation of the facility; and

30 (b) Ensure the health and safety of the facilities residents
31 while:

32 (i) Orderly closure of the facility occurs; or

33 (ii) The deficiencies necessitating temporary management are
34 corrected.

35 (8) The department shall by rule specify criteria as to when and
36 how the sanctions specified in this section shall be applied. Such
37 criteria shall provide for the imposition of incrementally more
38 severe penalties for deficiencies that are repeated, uncorrected,
39 pervasive, or present a threat to the health, safety, or welfare of
40 the residents.

1 **Sec. 924.** RCW 18.85.061 and 2016 sp.s. c 36 s 914 are each
2 amended to read as follows:

3 All fees required under this chapter shall be set by the director
4 in accordance with RCW 43.24.086 and shall be paid to the state
5 treasurer. All fees paid under the provisions of this chapter shall
6 be placed in the real estate commission account in the state
7 treasury. All money derived from fines imposed under this chapter
8 shall be deposited in the real estate education program account
9 created in RCW 18.85.321. During the 2013-2015 ~~((and))~~, 2015-2017,
10 and 2025-2027 fiscal ~~((biennium [biennia]))~~ biennia, the legislature
11 may transfer to the state general fund such amounts as reflect the
12 excess fund balance in the real estate commission account.

13 **Sec. 925.** RCW 19.28.351 and 2013 2nd sp.s. c 4 s 956 are each
14 amended to read as follows:

15 All sums received from licenses, permit fees, or other sources,
16 herein shall be paid to the state treasurer and placed in a special
17 fund designated as the "electrical license fund," and paid out upon
18 vouchers duly and regularly issued therefor and approved by the
19 director of labor and industries or the director's designee following
20 determination by the board that the sums are necessary to accomplish
21 the intent of this chapter ~~((19.28 RCW))~~. The treasurer shall keep an
22 accurate record of payments into, or receipts of, the fund, and of
23 all disbursements therefrom.

24 During the 2013-2015 ~~((biennium))~~ and 2025-2027 fiscal biennia,
25 the legislature may transfer moneys from the electrical license fund
26 to the state general fund such amounts as reflect the excess fund
27 balance of the fund.

28 **Sec. 926.** RCW 28B.76.525 and 2020 c 357 s 910 are each amended
29 to read as follows:

30 (1) The state financial aid account is created in the custody of
31 the state treasurer. The primary purpose of the account is to ensure
32 that all appropriations designated for financial aid through
33 statewide student financial aid programs are made available to
34 eligible students. The account shall be a nontreasury account.

35 (2) The office shall deposit in the account all money received
36 for the Washington college grant program established under chapter
37 28B.92 RCW, the state work-study program established under chapter
38 28B.12 RCW, the Washington scholars program established under RCW

1 28A.600.110, the Washington award for vocational excellence program
2 established under RCW 28C.04.525, and the educational opportunity
3 grant program established under chapter 28B.101 RCW. The account
4 shall consist of funds appropriated by the legislature for the
5 programs listed in this subsection and private contributions to the
6 programs. Moneys deposited in the account do not lapse at the close
7 of the fiscal period for which they were appropriated. Both during
8 and after the fiscal period in which moneys were deposited in the
9 account, the office may expend moneys in the account only for the
10 purposes for which they were appropriated, and the expenditures are
11 subject to any other conditions or limitations placed on the
12 appropriations.

13 (3) Expenditures from the account shall be used for scholarships
14 to students eligible for the programs according to program rules and
15 policies. For the 2019-2021 fiscal biennium, expenditures may also be
16 used for scholarship awards in the passport to career program
17 established under chapter 28B.117 RCW. It is the intent of the
18 legislature that this policy will be continued in subsequent fiscal
19 biennia.

20 (4) Disbursements from the account are exempt from appropriations
21 and the allotment provisions of chapter 43.88 RCW.

22 (5) Only the director of the office or the director's designee
23 may authorize expenditures from the account.

24 (6) During the 2025-2027 fiscal biennium, the legislature may
25 direct the state treasurer to transfer money in the state financial
26 aid account to the state general fund.

27 **Sec. 927.** RCW 28B.93.060 and 2023 c 475 s 924 and 2023 c 389 s 7
28 are each reenacted and amended to read as follows:

29 (1) The Washington student loan account is created in the state
30 treasury. All receipts from the Washington student loan program must
31 be deposited in the account. Expenditures from the account may be
32 used only for administration and the issuance of new student loans.
33 Moneys in the account may be spent only after appropriation. During
34 the 2023-2025 and 2025-2027 fiscal ~~((biennium))~~ biennia, the
35 legislature may direct the state treasurer to make transfers of
36 moneys in the Washington student loan account to the state general
37 fund.

38 (2)(a) The legislature may appropriate no more than a total of
39 \$40,000,000 for the program during four consecutive fiscal years,

beginning with the first fiscal year from which loans are issued from the account. In the fifth fiscal year following the fiscal year in which the first student loan was issued, the legislature may appropriate up to \$10,000,000 for the program.

(b) The legislature may appropriate moneys from the account for the administrative and implementation costs of the program in the fiscal years prior to the first fiscal year in which loans are issued from the account.

Sec. 928. RCW 28B.99.030 and 2018 c 209 s 3 are each amended to read as follows:

(1) The medical student loan account is created in the custody of the state treasurer. Only the executive director of the office or the executive director's designee may authorize expenditures from the account. No appropriation is required for expenditures from the account for medical student loans. An appropriation is required for expenditures from the account for costs associated with program administration by the office.

(2) The office shall deposit into the account all moneys received for the program. Revenues to the account consist of moneys received for the program by the office, including grants and donations, and receipts from participant repayments, including principal and interest.

(3) Expenditures from the account may be used solely for medical student loans to participants in the program established by this chapter and costs associated with program administration by the office.

(4) During the 2025-2027 fiscal biennium, the legislature may direct the state treasurer to transfer money in the medical student loan account to the state general fund.

Sec. 929. RCW 28C.04.535 and 2019 c 415 s 955 are each amended to read as follows:

Except for the 2018-19, 2019-20, ~~((and))~~ 2020-21, and 2026-27 school years, the Washington award for vocational excellence shall be granted annually. It is the intent of the legislature to continue the policy of not granting the Washington award for vocational excellence in the 2019-20 ~~((and))~~, 2020-21, 2027-28, and 2028-29 school years. The workforce training and education coordinating board shall notify the students receiving the award, their vocational instructors, local

1 chambers of commerce, the legislators of their respective districts,
2 and the governor, after final selections have been made. The
3 workforce training and education coordinating board, in conjunction
4 with the governor's office, shall prepare appropriate certificates to
5 be presented to the selected students. Awards shall be presented in
6 public ceremonies at times and places determined by the workforce
7 training and education coordinating board in cooperation with the
8 office of the governor.

9 **Sec. 930.** RCW 28C.10.082 and 2014 c 11 s 4 are each amended to
10 read as follows:

11 The tuition recovery trust fund is hereby established in the
12 custody of the state treasurer. The agency shall deposit in the fund
13 all moneys received under RCW 28C.10.084. Moneys in the fund may be
14 spent only for the purposes under RCW 28C.10.084. Disbursements from
15 the fund shall be on authorization of the agency. Disbursements from
16 the fund shall only be used to reimburse students who are Washington
17 state residents, or agencies or businesses that pay tuition and fees
18 on behalf of Washington students. During the 2013-2015 fiscal
19 biennium, the legislature may transfer from the tuition recovery
20 trust fund to the state general fund such amounts as reflect the
21 excess fund balance in the fund. During the 2025-2027 fiscal
22 biennium, moneys in the fund may also be used to cover the costs
23 associated with the agency's administration, including private
24 vocational school licensing and the veterans program. The fund is
25 subject to the allotment procedure provided under chapter 43.88 RCW,
26 but no appropriation is required for disbursements.

27 **Sec. 931.** RCW 34.12.130 and 1982 c 189 s 9 are each amended to
28 read as follows:

29 The administrative hearings revolving fund is hereby created in
30 the state treasury for the purpose of centralized funding,
31 accounting, and distribution of the actual costs of the services
32 provided to agencies of the state government by the office of
33 administrative hearings. During the 2025-2027 fiscal biennium, the
34 legislature may direct the state treasurer to make transfers of
35 moneys in the administrative hearings revolving fund to the general
36 fund such amounts as reflect the excess fund balance of the fund.

1 **Sec. 932.** RCW 36.22.175 and 2019 c 448 s 5 and 2019 c 372 s 3
2 are each reenacted and amended to read as follows:

3 (1)(a) In addition to any other charge authorized by law, the
4 county auditor shall charge a surcharge of one dollar per instrument
5 for each document recorded. Revenue generated through this surcharge
6 shall be transmitted monthly to the state treasurer for deposit in
7 the local government archives account under RCW 40.14.024. These
8 funds shall be used solely for providing records scheduling, security
9 microfilm inspection and storage, archival preservation, cataloging,
10 and indexing for local government records and digital data and access
11 to those records and data through the regional branch archives of the
12 division of archives and records management.

13 (b) The division of archives and records management within the
14 office of the secretary of state shall provide records management
15 training for local governments and shall establish a competitive
16 grant program to solicit and prioritize project proposals from local
17 governments for potential funding to be paid for by funds from the
18 auditor surcharge and tax warrant surcharge revenues. Application for
19 specific projects may be made by local government agencies only. The
20 state archivist in consultation with the advisory committee
21 established under RCW 40.14.027 shall adopt rules governing project
22 eligibility, evaluation, awarding of grants, and other criteria
23 including requirements for records management training for grant
24 recipients.

25 (2) The advisory committee established under RCW 40.14.027 shall
26 review grant proposals and establish a prioritized list of projects
27 to be considered for funding by January 1st of each even-numbered
28 year, beginning in 2002. The evaluation of proposals and development
29 of the prioritized list must be developed through open public
30 meetings. Funding for projects shall be granted according to the
31 ranking of each application on the prioritized list and projects will
32 be funded only to the extent that funds are available. A grant award
33 may have an effective date other than the date the project is placed
34 on the prioritized list.

35 (3) In addition to any other surcharge authorized by law, the
36 county auditor shall charge a surcharge of one dollar per instrument
37 for every document recorded after January 1, 2002. Revenue generated
38 through this surcharge shall be transmitted to the state treasurer
39 monthly for deposit in the following accounts, fifty percent of the
40 surcharge authorized by this subsection shall be reverted to the

1 local government archives account as prescribed in RCW 40.14.024 for
2 maintenance and operation of the specialized regional archive
3 facility located in eastern Washington and fifty percent of the
4 surcharge authorized by this section shall be reverted to the account
5 created in RCW 43.07.410 for payment of the financing contract
6 entered into by the secretary of state for the Washington state
7 library-archives building.

8 (4) In addition to any other surcharge authorized by law, the
9 county auditor shall charge a surcharge of one dollar per instrument
10 for every document recorded. Revenue generated through this surcharge
11 shall be transmitted to the state treasurer monthly for deposit in
12 the local government archives account under RCW 40.14.024 to be used
13 exclusively for the competitive grant program in RCW 40.14.026 or,
14 during the 2025-2027 fiscal biennium, the administrative costs of the
15 state archives, and for the attorney general's consultation program
16 and state archivist's training services authorized in RCW 42.56.570.

17 **Sec. 933.** RCW 39.12.080 and 2018 c 299 s 923 are each amended to
18 read as follows:

19 The public works administration account is created in the state
20 treasury. The department of labor and industries shall deposit in the
21 account all moneys received from fees or civil penalties collected
22 under RCW 39.12.050, 39.12.065, and 39.12.070. Appropriations from
23 the account may be made only for the purposes of administration of
24 this chapter, including, but not limited to, the performance of
25 adequate wage surveys, and for the investigation and enforcement of
26 all alleged violations of this chapter as provided for in this
27 chapter and chapters 49.48 and 49.52 RCW. During the 2017-2019 fiscal
28 biennium the legislature may direct the state treasurer to make
29 transfers of moneys in the public works administration account to the
30 state general fund. It is the intent of the legislature to use the
31 moneys transferred in the 2017-2019 biennium to support
32 apprenticeship programs. During the 2025-2027 fiscal biennium, the
33 legislature may direct the state treasurer to make transfers of
34 moneys in the public works administration account to the general fund
35 such amounts as reflect the excess fund balance of the account.

36 **Sec. 934.** RCW 40.14.024 and 2017 c 303 s 5 are each amended to
37 read as follows:

1 The local government archives account is created in the state
2 treasury. All receipts collected by the county auditors under RCW
3 40.14.027 and 36.22.175 for local government services, such as
4 providing records schedule compliance, security microfilm inspection
5 and storage, archival preservation, cataloging, and indexing for
6 local government records and digital data and access to those records
7 and data through the regional branch archives of the division of
8 archives and records management, must be deposited into the account,
9 and expenditures from the account may be used only for these
10 purposes. Any amounts deposited in the account in accordance with RCW
11 36.22.175(4) may only be expended for the purposes authorized under
12 that provision as follows: No more than fifty percent of funding may
13 be used for the attorney general's consultation program and the state
14 archivist's training services, and the remainder is to be used for
15 the competitive grant program, except that during the 2025-2027
16 fiscal biennium the competitive grant program may be suspended or
17 reduced and the remainder used for administrative costs of the state
18 archives.

19 **Sec. 935.** RCW 40.14.025 and 2011 1st sp.s. c 50 s 932 are each
20 amended to read as follows:

21 (1) The secretary of state and the director of financial
22 management shall jointly establish a procedure and formula for
23 allocating the costs of services provided by the division of archives
24 and records management to state agencies. The total amount allotted
25 for services to state agencies shall not exceed the appropriation to
26 the archives and records management account during any allotment
27 period.

28 (2) There is created the public records efficiency, preservation,
29 and access account in the state treasury which shall consist of all
30 fees and charges collected under this section. The account shall be
31 appropriated exclusively for the payment of costs and expenses
32 incurred in the operation of the division of archives and records
33 management as specified by law.

34 (3) During the 2025-2027 fiscal biennium, moneys in the account
35 may also be transferred into the Washington state library operations
36 fund.

37 **Sec. 936.** RCW 40.14.026 and 2019 c 372 s 1 are each amended to
38 read as follows:

1 (1) The division of archives and records management in the office
2 of the secretary of state must establish and administer a competitive
3 grant program for local agencies to improve technology information
4 systems for public record retention, management, and disclosure, and
5 any related training, except that during the 2025-2027 fiscal
6 biennium the competitive grant program may be suspended or reduced.
7 The division of archives and records management may use up to six
8 percent of amounts appropriated for the program for administration of
9 the grant program.

10 (2) Any local agency may apply to the grant program. The division
11 of archives and records management in the office of the secretary of
12 state must award grants annually. The division of archives and
13 records management must consult with the chief information officer to
14 develop the criteria for grant recipient selection with a preference
15 given to small local governmental agencies based on the applicant
16 agency's need and ability to improve its information technology
17 systems for public record retention, management, and disclosure. The
18 division of archives and records management may award grants for
19 specific hardware, software, equipment, technology services
20 management and training needs, indexing for local records and digital
21 data, and other resources for improving information technology
22 systems. To the extent possible, information technology systems,
23 processes, training, and other resources for improving information
24 technology systems for records retention and distribution may be
25 replicated and shared with other governmental entities. Grants are
26 provided for one-time investments and are not an ongoing source of
27 revenue for operation or management costs. A grantee may not supplant
28 local funding with grant funding provided by the office of the
29 secretary of state.

30 (3) The joint legislative audit and review committee must conduct
31 a review of the attorney general's consultation program and the state
32 archivist's training services created under section 4, chapter 303,
33 Laws of 2017, and the local government competitive grant program
34 created under this section. The review must include:

35 (a)(i) Information on the number of local governments served, the
36 types of consultation and training provided, and the implementation
37 of any practices adopted from the attorney general's consultation
38 program and the state archivist's training services; and

39 (ii) The effectiveness of the consultation program and the
40 training services in providing assistance for local governments; and

1 (b)(i) Information on the number of local governments that
2 applied for and participated in the competitive grant program under
3 this section, the amount of funding awarded through the grant
4 program, and how such funding was used; and

5 (ii) The effectiveness of the grant program in improving local
6 government technology information systems for public records
7 retention, management, disclosure, and training.

8 (4) Each agency shall maintain a log of public records requests
9 submitted to and processed by the agency, which shall include but not
10 be limited to the following information for each request: The
11 identity of the requestor if provided by the requestor, the date the
12 request was received, the text of the original request, a description
13 of the records produced in response to the request, a description of
14 the records redacted or withheld and the reasons therefor, and the
15 date of the final disposition of the request. The log must be
16 retained by the agency in accordance with the relevant record
17 retention schedule established under this chapter, and shall be a
18 public record subject to disclosure under chapter 42.56 RCW.

19 (5) To improve best practices for dissemination of public
20 records, each agency with actual staff and legal costs associated
21 with fulfilling public records requests of at least one hundred
22 thousand dollars during the prior fiscal year must, and each agency
23 with such estimated costs of less than one hundred thousand dollars
24 during the prior fiscal year may, report to the joint legislative
25 audit and review committee by July 1st of each subsequent year the
26 following metrics, measured over the preceding year:

27 (a) The number of requests where the agency provided the
28 requested records within five days of receiving the request.

29 (b) The number of requests where the agency provided a time
30 estimate for providing responsive records beyond five days after
31 receiving the request.

32 (c) The average and median number of days from receipt of request
33 to the date the request is closed.

34 (d) The number of requests where the agency formally sought
35 additional clarification from the requestor;

36 (e) The number of requests denied in full or in part and the most
37 common reasons for denying requests;

38 (f) The number of requests abandoned by requestors;

39 (g) To the extent the information is known by the agency,
40 requests by type of requestor, including individuals, law firms,

1 organizations, insurers, governments, incarcerated persons, the
2 media, anonymous requestors, current or former employees, and others;

3 (h) Which portion of requests were fulfilled electronically
4 compared to requests fulfilled by physical records;

5 (i) The number of requests where the agency scanned physical
6 records electronically to fulfill disclosure;

7 (j) The total estimated agency staff time spent on each
8 individual request;

9 (k) The estimated costs incurred by the agency in fulfilling
10 records requests, including costs for staff compensation and legal
11 review, and a measure of the average cost per request;

12 (l) The number of claims filed alleging a violation of chapter
13 42.56 RCW or other public records statutes in the past year involving
14 the agency, categorized by type and exemption at issue, if
15 applicable;

16 (m) The costs incurred by the agency litigating claims alleging a
17 violation of chapter 42.56 RCW or other public records statutes in
18 the past year, including any penalties imposed on the agency;

19 (n) The costs incurred by the agency with managing and retaining
20 records, including staff compensation and purchases of equipment,
21 hardware, software, and services to manage and retain public records;
22 and

23 (o) Expenses recovered by the agency from requestors for
24 fulfilling public records requests, including any customized service
25 charges.

26 (6) The joint legislative audit and review committee must consult
27 with state and local agencies to develop a reporting method and
28 clearly define standardized metrics in accordance with this section.

29 (7) By December 1, 2019, the joint legislative audit and review
30 committee must report to the legislature on its findings from the
31 review, including recommendations on whether the competitive grant
32 program, the attorney general's consultation program, and the state
33 archivist's training services should continue or be allowed to
34 expire.

35 **Sec. 937.** RCW 41.05.120 and 2023 c 435 s 10 are each amended to
36 read as follows:

37 (1) The public employees' and retirees' insurance account is
38 hereby established in the custody of the state treasurer, to be used
39 by the director for the deposit of contributions, the remittance paid

1 by school districts and educational service districts under RCW
2 28A.400.410, reserves, dividends, and refunds, for payment of
3 premiums and claims for employee and retiree insurance benefit
4 contracts and subsidy amounts provided under RCW 41.05.085, and
5 transfers from the flexible spending administrative account as
6 authorized in RCW 41.05.123. Moneys from the account shall be
7 disbursed by the state treasurer by warrants on vouchers duly
8 authorized by the director. Moneys from the account may be
9 transferred to the flexible spending administrative account to
10 provide reserves and start-up costs for the operation of the flexible
11 spending administrative account program. During the 2025-2027 fiscal
12 biennium, the legislature may direct the state treasurer to transfer
13 money in the public employees' and retirees' insurance account to the
14 state general fund.

15 (2) The state treasurer and the state investment board may invest
16 moneys in the public employees' and retirees' insurance account. All
17 such investments shall be in accordance with RCW 43.84.080 or
18 43.84.150, whichever is applicable. The director shall determine
19 whether the state treasurer or the state investment board or both
20 shall invest moneys in the public employees' and retirees' insurance
21 account.

22 (3) The school employees' insurance account is hereby established
23 in the custody of the state treasurer, to be used by the director for
24 the deposit of contributions, reserves, dividends, and refunds, for
25 payment of premiums and claims for school employee insurance benefit
26 contracts, and for transfers from the school employees' benefits
27 board flexible spending and dependent care administrative account as
28 authorized in this subsection. Moneys from the account shall be
29 disbursed by the state treasurer by warrants on vouchers duly
30 authorized by the director. Moneys from the account may be
31 transferred to the school employees' benefits board flexible spending
32 and dependent care administrative account to provide reserves and
33 start-up costs for the operation of the school employees' benefits
34 board flexible spending arrangement and dependent care assistance
35 program. During the 2025-2027 fiscal biennium, the legislature may
36 direct the state treasurer to transfer money in the school employees'
37 insurance account to the state general fund.

38 (4) The state treasurer and the state investment board may invest
39 moneys in the school employees' insurance account. These investments
40 must be in accordance with RCW 43.84.080 or 43.84.150, whichever is

1 applicable. The director shall determine whether the state treasurer
2 or the state investment board or both shall invest moneys in the
3 school employees' insurance account.

4 (5) Moneys may be transferred between the public employees' and
5 retirees' insurance account and the school employees' insurance
6 account for short-term cash management and cash balance purposes.

7 **Sec. 938.** RCW 41.06.280 and 2023 c 435 s 2 are each amended to
8 read as follows:

9 (1) The personnel service fund is created in the state treasury,
10 to be used by the office of financial management as a revolving fund
11 for the payment of salaries, wages, and operations required for the
12 administration of the provisions of this chapter, applicable
13 provisions of chapter 41.04 RCW, and chapter 41.60 RCW. An amount not
14 to exceed one and one-half percent of the salaries and wages for all
15 positions in each of the agencies subject to this chapter, except the
16 institutions of higher education, shall be charged to the operations
17 appropriations of each agency and credited to the personnel service
18 fund as the allotments are approved pursuant to chapter 43.88 RCW.
19 Subject to the above limitations, the amount shall be charged against
20 the allotments pro rata, at a rate to be fixed by the director from
21 time to time which, together with income derived from services
22 rendered under RCW 41.06.080, will provide the office of financial
23 management with funds to meet its anticipated expenditures during the
24 allotment period, including the training requirements in RCW
25 41.06.500 and 41.06.530.

26 (2) The director shall fix the terms and charges for services
27 rendered by the office of financial management pursuant to RCW
28 41.06.080, which amounts shall be credited to the personnel service
29 fund and charged against the proper fund or appropriation of the
30 recipient of such services no longer than on a quarterly basis.
31 Payment for services so rendered under RCW 41.06.080 shall be made
32 according to the state administrative and accounting manual (SAAM) to
33 the state treasurer and deposited in the personnel service fund.

34 (3) The office of financial management may use the personnel
35 service fund to administer an employee transit pass program and other
36 employment benefits. The office of financial management must bill
37 state agencies for the total cost of administering the program and
38 payments received from agencies must be deposited in the personnel
39 service fund.

1 (4) During the 2025-2027 fiscal biennium, moneys in the account
2 may also be transferred into the state general fund.

3 **Sec. 939.** RCW 41.06.285 and 2023 c 435 s 3 are each amended to
4 read as follows:

5 (1) The higher education personnel service fund is created in the
6 state treasury, to be used by the office of financial management as a
7 revolving fund for the payment of salaries, wages, and operations
8 required for the administration of the provisions of this chapter and
9 applicable provisions of chapters 41.04 and 41.60 RCW. An amount not
10 to exceed one-half of one percent of the salaries and wages for all
11 positions in the classified service shall be contributed from the
12 operations appropriations of each institution and the state board for
13 community and technical colleges and credited to the higher education
14 personnel service fund as such allotments are approved pursuant to
15 chapter 43.88 RCW. Subject to the above limitations, such amount
16 shall be charged against the allotments pro rata, at a rate to be
17 fixed by the director of financial management from time to time,
18 which will provide the office of financial management with funds to
19 meet its anticipated expenditures during the allotment period.

20 (2) During the 2025-2027 fiscal biennium, moneys in the account
21 may also be transferred into the state general fund.

22 **Sec. 940.** RCW 41.26.450 and 2023 c 475 s 927 and 2023 c 77 s 3
23 are each reenacted and amended to read as follows:

24 (1) Port districts established under Title 53 RCW, institutions
25 of higher education as defined in RCW 28B.10.016, and tribal
26 governments participating through a state-tribal compact as defined
27 in RCW 41.26.565 shall contribute both the employer and state shares
28 of the cost of the retirement system for any of their employees who
29 are law enforcement officers.

30 (2) Institutions of higher education shall contribute both the
31 employer and the state shares of the cost of the retirement system
32 for any of their employees who are firefighters.

33 (3) During fiscal years 2018 and 2019 and during the 2019-2021,
34 2021-2023, ~~((and))~~ 2023-2025, and 2025-2027 fiscal biennia:

35 When an employer charges a fee or recovers costs for work
36 performed by a plan member where:

37 (a) The member receives compensation that is includable as basic
38 salary under RCW 41.26.030(4)(b); and

1 (b) The service is provided, whether directly or indirectly, to
2 an entity that is not an "employer" under RCW 41.26.030(14)(b);
3 the employer shall contribute both the employer and state shares of
4 the cost of the retirement system contributions for that
5 compensation. Nothing in this subsection prevents an employer from
6 recovering the cost of the contribution from the entity receiving
7 services from the member.

8 **Sec. 941.** RCW 41.50.110 and 2015 3rd sp.s. c 4 s 951 are each
9 amended to read as follows:

10 (1) Except as provided by RCW 41.50.255 and subsection (6) of
11 this section, all expenses of the administration of the department,
12 the expenses of administration of the retirement systems, and the
13 expenses of the administration of the office of the state actuary
14 created in chapters 2.10, 2.12, 28B.10, 41.26, 41.32, 41.40, 41.34,
15 41.35, 41.37, 43.43, and 44.44 RCW shall be paid from the department
16 of retirement systems expense fund.

17 (2) In order to reimburse the department of retirement systems
18 expense fund on an equitable basis the department shall ascertain and
19 report to each employer, as defined in RCW 28B.10.400, 41.26.030,
20 41.32.010, 41.35.010, 41.37.010, or 41.40.010, the sum necessary to
21 defray its proportional share of the entire expense of the
22 administration of the retirement system that the employer
23 participates in during the ensuing biennium or fiscal year whichever
24 may be required. Such sum is to be computed in an amount directly
25 proportional to the estimated entire expense of the administration as
26 the ratio of monthly salaries of the employer's members bears to the
27 total salaries of all members in the entire system. It shall then be
28 the duty of all such employers to include in their budgets or
29 otherwise provide the amounts so required.

30 (3) The department shall compute and bill each employer, as
31 defined in RCW 28B.10.400, 41.26.030, 41.32.010, 41.35.010,
32 41.37.010, or 41.40.010, at the end of each month for the amount due
33 for that month to the department of retirement systems expense fund
34 and the same shall be paid as are its other obligations. Such
35 computation as to each employer shall be made on a percentage rate of
36 salary established by the department. However, the department may at
37 its discretion establish a system of billing based upon calendar year
38 quarters in which event the said billing shall be at the end of each
39 such quarter.

1 (4) The director may adjust the expense fund contribution rate
2 for each system at any time when necessary to reflect unanticipated
3 costs or savings in administering the department.

4 (5) An employer who fails to submit timely and accurate reports
5 to the department may be assessed an additional fee related to the
6 increased costs incurred by the department in processing the
7 deficient reports. Fees paid under this subsection shall be deposited
8 in the retirement system expense fund.

9 (a) Every six months the department shall determine the amount of
10 an employer's fee by reviewing the timeliness and accuracy of the
11 reports submitted by the employer in the preceding six months. If
12 those reports were not both timely and accurate the department may
13 prospectively assess an additional fee under this subsection.

14 (b) An additional fee assessed by the department under this
15 subsection shall not exceed fifty percent of the standard fee.

16 (c) The department shall adopt rules implementing this section.

17 (6) Expenses other than those under RCW 41.34.060(4) shall be
18 paid pursuant to subsection (1) of this section.

19 (7) During the ~~((2009-2011 and 2011-2013 fiscal biennia))~~
20 2025-2027 fiscal biennium, the legislature may direct the state
21 treasurer to transfer ((from)) money in the department of retirement
22 systems' expense fund to the state general fund ~~((such amounts as~~
23 ~~reflect the excess fund balance of the fund. During the 2015-2017~~
24 ~~fiscal biennium, state contributions to the judicial retirement~~
25 ~~system may be made in part by appropriations from the department of~~
26 ~~retirement systems expense fund))~~).

27 **Sec. 942.** RCW 41.50.150 and 2004 c 242 s 47 are each amended to
28 read as follows:

29 (1) The employer of any employee whose retirement benefits are
30 based in part on excess compensation, as defined in this section,
31 shall, upon receipt of a billing from the department, pay into the
32 appropriate retirement system the present value at the time of the
33 employee's retirement of the total estimated cost of all present and
34 future benefits from the retirement system attributable to the excess
35 compensation. The state actuary shall determine the estimated cost
36 using the same method and procedure as is used in preparing fiscal
37 note costs for the legislature. However, the director may in the
38 director's discretion decline to bill the employer if the amount due
39 is less than fifty dollars. Accounts unsettled within thirty days of

1 the receipt of the billing shall be assessed an interest penalty of
2 one percent of the amount due for each month or fraction thereof
3 beyond the original thirty-day period.

4 (2) "Excess compensation," as used in this section, includes the
5 following payments, if used in the calculation of the employee's
6 retirement allowance:

7 (a) A cash out of unused annual leave in excess of two hundred
8 forty hours of such leave. "Cash out" for purposes of this subsection
9 means:

10 (i) Any payment in lieu of an accrual of annual leave; or

11 (ii) Any payment added to salary or wages, concurrent with a
12 reduction of annual leave;

13 (b) A cash out of any other form of leave;

14 (c) A payment for, or in lieu of, any personal expense or
15 transportation allowance to the extent that payment qualifies as
16 reportable compensation in the member's retirement system;

17 (d) (i) The portion of any payment, including overtime payments,
18 that exceeds twice the regular daily or hourly rate of pay; and

19 (ii) During the 2025-2027 fiscal biennium, the portion of any
20 payment, including overtime payments, that exceeds one and one-half
21 the regular daily or hourly rate of pay; and

22 (e) Any termination or severance payment.

23 (3) This section applies to the retirement systems listed in RCW
24 41.50.030 and to retirements occurring on or after March 15, 1984.
25 Nothing in this section is intended to amend or determine the meaning
26 of any definition in chapter 2.10, 2.12, 41.26, 41.32, 41.40, 41.35,
27 41.37, or 43.43 RCW or to determine in any manner what payments are
28 includable in the calculation of a retirement allowance under such
29 chapters.

30 (4) An employer is not relieved of liability under this section
31 because of the death of any person either before or after the billing
32 from the department.

33 **Sec. 943.** RCW 41.50.255 and 2004 c 242 s 49 are each amended to
34 read as follows:

35 The director is authorized to pay from the interest earnings of
36 the trust funds of the public employees' retirement system, the
37 teachers' retirement system, the Washington state patrol retirement
38 system, the Washington judicial retirement system, the judges'
39 retirement system, the school employees' retirement system, the

1 public safety employees' retirement system, or the law enforcement
2 officers' and firefighters' retirement system lawful obligations of
3 the appropriate system for legal (~~expenses and~~), medical, and,
4 during the 2025-2027 fiscal biennium, administrative expenses, which
5 expenses are primarily incurred for the purpose of protecting or
6 preventing losses from the appropriate trust fund or are incurred in
7 compliance with statutes governing such funds.

8 The term "legal expense" includes, but is not limited to, legal
9 services provided through the legal services revolving fund, fees for
10 expert witnesses, travel expenses, fees for court reporters, cost of
11 transcript preparation, and reproduction of documents.

12 The term "medical (~~costs~~) expense" includes, but is not limited
13 to, expenses for the medical examination or reexamination of members
14 or retirees, the costs of preparation of medical reports, and fees
15 charged by medical professionals for attendance at discovery
16 proceedings or hearings.

17 The term "administrative expenses" includes, but is not limited
18 to, expenses incurred to prevent losses to the trust funds such as
19 audits, cybersecurity, petition decisions, departmental liaison work
20 with the attorney general's office, and other similar expenses
21 incurred by the department to ensure that trust funds are protected
22 against risks that might lead to losses from the trust funds.

23 The director may also pay from the interest earnings of the trust
24 funds specified in this section costs incurred in investigating fraud
25 and collecting overpayments, including expenses incurred to review
26 and investigate cases of possible fraud against the trust funds and
27 collection agency fees and other costs incurred in recovering
28 overpayments. Recovered funds must be returned to the appropriate
29 trust funds.

30 **Sec. 944.** RCW 41.80.010 and 2022 c 297 s 951 are each amended to
31 read as follows:

32 (1) For the purpose of negotiating collective bargaining
33 agreements under this chapter, the employer shall be represented by
34 the governor or governor's designee, except as provided for
35 institutions of higher education in subsection (4) of this section.

36 (2) (a) (i) Except as otherwise provided, if an exclusive
37 bargaining representative represents more than one bargaining unit,
38 the exclusive bargaining representative shall negotiate with each
39 employer representative as designated in subsection (1) of this

1 section one master collective bargaining agreement on behalf of all
2 the employees in bargaining units that the exclusive bargaining
3 representative represents.

4 (ii) For those exclusive bargaining representatives who represent
5 fewer than a total of five hundred employees each, negotiation shall
6 be by a coalition of all those exclusive bargaining representatives.
7 The coalition shall bargain for a master collective bargaining
8 agreement covering all of the employees represented by the coalition.
9 The governor's designee and the exclusive bargaining representative
10 or representatives are authorized to enter into supplemental
11 bargaining of agency-specific issues for inclusion in or as an
12 addendum to the master collective bargaining agreement, subject to
13 the parties' agreement regarding the issues and procedures for
14 supplemental bargaining. Exclusive bargaining representatives that
15 represent employees covered under chapter 41.06 RCW and exclusive
16 bargaining representatives that represent employees exempt under
17 chapter 41.06 RCW shall constitute separate coalitions and must
18 negotiate separate master collective bargaining agreements. This
19 subsection does not prohibit cooperation and coordination of
20 bargaining between two or more exclusive bargaining representatives.

21 (b) This subsection does not apply to exclusive bargaining
22 representatives who represent employees of institutions of higher
23 education, except when the institution of higher education has
24 elected to exercise its option under subsection (4) of this section
25 to have its negotiations conducted by the governor or governor's
26 designee under the procedures provided for general government
27 agencies in subsections (1) through (3) of this section.

28 (c) If five hundred or more employees of an independent state
29 elected official listed in RCW 43.01.010 are organized in a
30 bargaining unit or bargaining units under RCW 41.80.070, the official
31 shall be consulted by the governor or the governor's designee before
32 any agreement is reached under (a) of this subsection concerning
33 supplemental bargaining of agency specific issues affecting the
34 employees in such bargaining unit.

35 (d) For assistant attorneys general, the governor or the
36 governor's designee and an exclusive bargaining representative shall
37 negotiate one master collective bargaining agreement.

38 (3) The governor shall submit a request for funds necessary to
39 implement the compensation and fringe benefit provisions in the
40 master collective bargaining agreement or for legislation necessary

1 to implement the agreement. Requests for funds necessary to implement
2 the provisions of bargaining agreements shall not be submitted to the
3 legislature by the governor unless such requests:

4 (a) Have been submitted to the director of the office of
5 financial management by October 1 prior to the legislative session at
6 which the requests are to be considered; and

7 (b) Have been certified by the director of the office of
8 financial management as being feasible financially for the state.

9 The legislature shall approve or reject the submission of the
10 request for funds as a whole. The legislature shall not consider a
11 request for funds to implement a collective bargaining agreement
12 unless the request is transmitted to the legislature as part of the
13 governor's budget document submitted under RCW 43.88.030 and
14 43.88.060. If the legislature rejects or fails to act on the
15 submission, either party may reopen all or part of the agreement or
16 the exclusive bargaining representative may seek to implement the
17 procedures provided for in RCW 41.80.090.

18 (4) (a) (i) For the purpose of negotiating agreements for
19 institutions of higher education, the employer shall be the
20 respective governing board of each of the universities, colleges, or
21 community colleges or a designee chosen by the board to negotiate on
22 its behalf.

23 (ii) A governing board of a university or college may elect to
24 have its negotiations conducted by the governor or governor's
25 designee under the procedures provided for general government
26 agencies in subsections (1) through (3) of this section, except that:

27 (A) The governor or the governor's designee and an exclusive
28 bargaining representative shall negotiate one master collective
29 bargaining agreement for all of the bargaining units of employees of
30 a university or college that the representative represents; or

31 (B) If the parties mutually agree, the governor or the governor's
32 designee and an exclusive bargaining representative shall negotiate
33 one master collective bargaining agreement for all of the bargaining
34 units of employees of more than one university or college that the
35 representative represents.

36 (iii) A governing board of a community college may elect to have
37 its negotiations conducted by the governor or governor's designee
38 under the procedures provided for general government agencies in
39 subsections (1) through (3) of this section.

1 (b) Prior to entering into negotiations under this chapter, the
2 institutions of higher education or their designees shall consult
3 with the director of the office of financial management regarding
4 financial and budgetary issues that are likely to arise in the
5 impending negotiations.

6 (c)(i) In the case of bargaining agreements reached between
7 institutions of higher education other than the University of
8 Washington and exclusive bargaining representatives agreed to under
9 the provisions of this chapter, if appropriations are necessary to
10 implement the compensation and fringe benefit provisions of the
11 bargaining agreements, the governor shall submit a request for such
12 funds to the legislature according to the provisions of subsection
13 (3) of this section, except as provided in (c)(iii) of this
14 subsection.

15 (ii) In the case of bargaining agreements reached between the
16 University of Washington and exclusive bargaining representatives
17 agreed to under the provisions of this chapter, if appropriations are
18 necessary to implement the compensation and fringe benefit provisions
19 of a bargaining agreement, the governor shall submit a request for
20 such funds to the legislature according to the provisions of
21 subsection (3) of this section, except as provided in this subsection
22 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

23 (A) If appropriations of less than ten thousand dollars are
24 necessary to implement the provisions of a bargaining agreement, a
25 request for such funds shall not be submitted to the legislature by
26 the governor unless the request has been submitted to the director of
27 the office of financial management by October 1 prior to the
28 legislative session at which the request is to be considered.

29 (B) If appropriations of ten thousand dollars or more are
30 necessary to implement the provisions of a bargaining agreement, a
31 request for such funds shall not be submitted to the legislature by
32 the governor unless the request:

33 (I) Has been submitted to the director of the office of financial
34 management by October 1 prior to the legislative session at which the
35 request is to be considered; and

36 (II) Has been certified by the director of the office of
37 financial management as being feasible financially for the state.

38 (C) If the director of the office of financial management does
39 not certify a request under (c)(ii)(B) of this subsection as being
40 feasible financially for the state, the parties shall enter into

1 collective bargaining solely for the purpose of reaching a mutually
2 agreed upon modification of the agreement necessary to address the
3 absence of those requested funds. The legislature may act upon the
4 compensation and fringe benefit provisions of the modified collective
5 bargaining agreement if those provisions are agreed upon and
6 submitted to the office of financial management and legislative
7 budget committees before final legislative action on the biennial or
8 supplemental operating budget by the sitting legislature.

9 (iii) In the case of a bargaining unit of employees of
10 institutions of higher education in which the exclusive bargaining
11 representative is certified during or after the conclusion of a
12 legislative session, the legislature may act upon the compensation
13 and fringe benefit provisions of the unit's initial collective
14 bargaining agreement if those provisions are agreed upon and
15 submitted to the office of financial management and legislative
16 budget committees before final legislative action on the biennial or
17 supplemental operating budget by the sitting legislature.

18 (5) If, after the compensation and fringe benefit provisions of
19 an agreement are approved by the legislature, a significant revenue
20 shortfall occurs resulting in reduced appropriations, as declared by
21 proclamation of the governor or by resolution of the legislature,
22 both parties shall immediately enter into collective bargaining for a
23 mutually agreed upon modification of the agreement.

24 (6) After the expiration date of a collective bargaining
25 agreement negotiated under this chapter, all of the terms and
26 conditions specified in the collective bargaining agreement remain in
27 effect until the effective date of a subsequently negotiated
28 agreement, not to exceed one year from the expiration date stated in
29 the agreement. Thereafter, the employer may unilaterally implement
30 according to law.

31 ~~(7) (a) ((For the 2019-2021 fiscal biennium, the legislature may~~
32 ~~approve funding for a collective bargaining agreement negotiated by a~~
33 ~~higher education institution and the Washington federation of state~~
34 ~~employees and ratified by the exclusive bargaining representative~~
35 ~~before final legislative action on the omnibus appropriations act by~~
36 ~~the sitting legislature.~~

37 ~~(b) Subsection (3) (a) and (b) of this section do not apply to~~
38 ~~requests for funding made pursuant to this subsection.~~

39 ~~(8) (a) For the 2021-2023 fiscal biennium, the legislature may~~
40 ~~approve funding for a collective bargaining agreement negotiated by~~

~~the governor or governor's designee and the Washington public employees association community college coalition and the general government agencies and ratified by the exclusive bargaining representative before final legislative action on the omnibus appropriations act by the sitting legislature.~~

~~(b) For the 2021-2023 fiscal biennium, the legislature may approve funding for a collective bargaining agreement negotiated between Highline Community College and the Washington public employees association and ratified by the exclusive bargaining representative before final legislative action on the omnibus appropriations act by the sitting legislature.~~

~~(c) For the 2021-2023 fiscal biennium, the legislature may approve funding for collective bargaining agreements negotiated between Eastern Washington University and bargaining units of the Washington federation of state employees and the public school employees association, and between Yakima Valley College and the Washington public employees association, and ratified by the exclusive bargaining representatives before final legislative action on the omnibus appropriations act by the sitting legislature.~~

~~(d)) For the 2025-2027 fiscal biennium, the legislature may approve funding for a collective bargaining agreement negotiated by a higher education institution and the western Washington university fraternal order of police and ratified by the exclusive bargaining representative by October 5, 2024.~~

~~(b) Subsection (3)(a) and (b) of this section ((does)) do not apply to requests for funding made pursuant to this subsection.~~

Sec. 945. RCW 43.07.410 and 2023 c 474 s 8030 are each amended to read as follows:

The Washington state library-archives building account is created in the custody of the state treasurer. All moneys received under RCW 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in the account. Except for during the 2023-2025 fiscal biennium, expenditures from the account may be made only for the purposes of payment of the financing contract entered into by the secretary of state for the Washington state library-archives building. During the 2023-2025 fiscal biennium, the secretary of state may spend up to \$8,000,000 from the account for costs associated with the design and construction of the state library-archives building and for costs necessary to prepare the building for occupancy. Only the secretary

1 of state or the secretary of state's designee may authorize
2 expenditures from the account. An appropriation is not required for
3 expenditures, but the account is subject to allotment procedures
4 under chapter 43.88 RCW. During the 2025-2027 fiscal biennium, moneys
5 in the account may also be transferred into the state general fund.

6 **Sec. 946.** RCW 43.09.282 and 2009 c 564 s 928 are each amended to
7 read as follows:

8 For the purposes of centralized funding, accounting, and
9 distribution of the costs of the audits performed on local
10 governments by the state auditor, there is hereby created an account
11 entitled the municipal revolving account. The state treasurer shall
12 be custodian of the account. All moneys received by the state auditor
13 or by any officer or employee thereof shall be deposited with the
14 state treasurer and credited to the municipal revolving account. Only
15 the state auditor or the auditor's designee may authorize
16 expenditures from the account. No appropriation is required for
17 expenditures. The state auditor shall keep such records as are
18 necessary to detail the auditing costs attributable to the various
19 types of local governments. During the 2009-2011 fiscal biennium, the
20 state auditor shall reduce the municipal revolving account charges
21 for financial audits performed on local governments by five percent.
22 During the 2025-2027 fiscal biennium, the legislature may direct the
23 state treasurer to make transfers of moneys in the municipal
24 revolving account to the general fund such amounts as reflect the
25 excess fund balance of the account.

26 **Sec. 947.** RCW 43.09.475 and 2023 c 475 s 928 are each amended to
27 read as follows:

28 The performance audits of government account is hereby created in
29 the custody of the state treasurer. Revenue identified in RCW
30 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
31 in the account shall be used to fund the performance audits and
32 follow-up performance audits under RCW 43.09.470 and shall be
33 expended by the state auditor in accordance with chapter 1, Laws of
34 2006. Only the state auditor or the state auditor's designee may
35 authorize expenditures from the account. The account is subject to
36 allotment procedures under chapter 43.88 RCW, but an appropriation is
37 not required for expenditures. The performance audits of government
38 account may be appropriated for the joint legislative audit and

1 review committee, the legislative evaluation and accountability
2 program committee, and for the office of financial management's
3 performance audit and compliance audit activities. During the
4 2019-2021, 2021-2023, and 2023-2025 fiscal biennia, the performance
5 audits of government account may be appropriated for the
6 superintendent of public instruction, the office of the governor, and
7 audits of school districts. In addition, during the 2019-2021 and
8 2021-2023 fiscal biennia the account may be used to fund the office
9 of financial management's contract for the compliance audit of the
10 state auditor and audit activities at the department of revenue.
11 During the 2025-2027 fiscal biennium, the legislature may direct the
12 state treasurer to make transfers of moneys in the performance audits
13 of government account to the general fund such amounts as reflect the
14 excess fund balance of the account.

15 **Sec. 948.** RCW 43.19.025 and 2014 c 221 s 915 are each amended to
16 read as follows:

17 The enterprise services account is created in the custody of the
18 state treasurer and shall be used for all activities conducted by the
19 department, except information technology services. Only the director
20 or the director's designee may authorize expenditures from the
21 account. The account is subject to the allotment procedures under
22 chapter 43.88 RCW. During the 2013-2015 fiscal biennium, the director
23 of the office of financial management may authorize expenditures from
24 the account for the provision of small agency client services. During
25 the 2025-2027 fiscal biennium, the legislature may direct the state
26 treasurer to transfer money in the enterprise services account to the
27 state general fund.

28 **Sec. 949.** RCW 43.24.150 and 2017 c 281 s 40 are each amended to
29 read as follows:

30 (1) The business and professions account is created in the state
31 treasury. All receipts from business or professional licenses,
32 registrations, certifications, renewals, examinations, or civil
33 penalties assessed and collected by the department from the following
34 chapters must be deposited into the account:

- 35 (a) Chapter 18.11 RCW, auctioneers;
- 36 (b) Chapter 18.16 RCW, cosmetologists, barbers, and manicurists;
- 37 (c) Chapter 18.145 RCW, court reporters;
- 38 (d) Chapter 18.165 RCW, private investigators;

- (e) Chapter 18.170 RCW, security guards;
- (f) Chapter 18.185 RCW, bail bond agents;
- (g) Chapter 18.280 RCW, home inspectors;
- (h) Chapter 19.16 RCW, collection agencies;
- (i) Chapter 19.31 RCW, employment agencies;
- (j) Chapter 19.105 RCW, camping resorts;
- (k) Chapter 19.138 RCW, sellers of travel;
- (l) Chapter 42.45 RCW, notaries public;
- (m) Chapter 64.36 RCW, timeshares;
- (n) Chapter 67.08 RCW, boxing, martial arts, and wrestling;
- (o) Chapter 18.300 RCW, body art, body piercing, and tattooing;
- (p) Chapter 79A.60 RCW, whitewater river outfitters;
- (q) Chapter 19.158 RCW, commercial telephone solicitation; and
- (r) Chapter 19.290 RCW, scrap metal businesses.

Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for expenses incurred in carrying out these business and professions licensing activities of the department. Any residue in the account must be accumulated and may not revert to the general fund at the end of the biennium. However, during the 2013-2015 and 2025-2027 fiscal ~~((biennium))~~ biennia the legislature may transfer to the state general fund such amounts as reflect the excess fund balance in the account.

(2) The director must biennially prepare a budget request based on the anticipated costs of administering the business and professions licensing activities listed in subsection (1) of this section, which must include the estimated income from these business and professions fees.

Sec. 950. RCW 43.41.450 and 2023 c 435 s 1 are each amended to read as follows:

The office of financial management central service account is created in the state treasury. The account is to be used by the office as a revolving fund for the payment of salaries, wages, and other costs required for the operation and maintenance of statewide budgeting, accounting, forecasting, and functions and activities in the office. All receipts from agency fees and charges for services collected from public agencies must be deposited into the account. The director shall fix the terms and charges to agencies based on each agency's share of the office statewide cost allocation plan for federal funds. Moneys in the account may be spent only after

1 appropriation. During the 2021-2023 and 2023-2025 fiscal biennia, the
2 account may be used as a revolving fund for the payment of salaries,
3 wages, and other costs related to policy activities in the office.
4 During the 2025-2027 fiscal biennium, moneys in the account may also
5 be transferred into the state general fund.

6 **Sec. 951.** RCW 43.79.195 and 2021 c 334 s 971 and 2021 c 170 s 6
7 are each reenacted and amended to read as follows:

8 (1) The workforce education investment account is created in the
9 state treasury. All revenues from the workforce investment surcharge
10 created in RCW 82.04.299 and those revenues as specified under RCW
11 82.04.290(2)(c) must be deposited directly into the account. Moneys
12 in the account may be spent only after appropriation. Expenditures
13 from the account may be used only for higher education programs,
14 higher education operations, higher education compensation, state-
15 funded student aid programs, and workforce development including
16 career connected learning as defined by RCW 28C.30.020.

17 (2) (~~Expenditures~~) Except in the 2025-2027 fiscal biennium,
18 expenditures from the workforce education investment account must be
19 used to supplement, not supplant, other federal, state, and local
20 funding for higher education. It is the intent of the legislature to
21 continue this policy in the 2027-2029 fiscal biennium.

22 **Sec. 952.** RCW 43.79.567 and 2023 c 435 s 7 are each amended to
23 read as follows:

24 (1) The community reinvestment account is created in the state
25 treasury. Revenues to the account shall consist of appropriations and
26 transfers by the legislature and all other moneys directed for
27 deposit into the account. Moneys in the account may be spent only
28 after appropriation.

29 (2) Expenditures from the account may be used by the department
30 of commerce for:

31 (a) Economic development, which includes addressing wealth
32 disparities to promote asset building such as home ownership and
33 expanding access to financial resources including, but not limited
34 to, grants and loans for small businesses and entrepreneurs,
35 financial literacy training, and other small business training and
36 support activities;

1 (b) Civil and criminal legal assistance to provide postconviction
2 relief and case assistance, including the expungement of criminal
3 records and vacation of criminal convictions;

4 (c) Community-based violence intervention and prevention
5 services, which may include after-school programs focused on
6 providing education and mentorship to youths;

7 (d) Reentry services to facilitate successful transitions for
8 persons formerly incarcerated in an adult correctional facility or
9 juvenile residential facility in Washington; and

10 (e) Beginning July 1, 2025, agricultural and economic support and
11 services available to historically marginalized communities.

12 (3) The distribution of the grants under this section must be
13 done in collaboration with "by and for community organizations" as
14 defined by the department of commerce and the office of equity. For
15 the 2025-2027 fiscal biennium, "by and for community organizations"
16 include, but are not limited to, those operated by and for Black,
17 Latino, Native American, Asian, Native Hawaiian, and Pacific Islander
18 communities.

19 **Sec. 953.** RCW 43.83B.430 and 2023 c 474 s 8033 and 2023 c 287 s
20 2 are each reenacted and amended to read as follows:

21 The state drought preparedness account is created in the state
22 treasury. All receipts from appropriated funds designated for the
23 account and all cost recovery revenues collected under RCW
24 43.83B.410(5) must be deposited into the account. Expenditures from
25 the account may be used for drought planning and preparedness
26 activities under this chapter, including grants issued under RCW
27 43.83B.415. Moneys in the account may be spent only after
28 appropriation. During the 2021-2023 ((and)), 2023-2025, and 2025-2027
29 fiscal biennia, the legislature may appropriate moneys from the
30 account for activities related to water banking. During the 2025-2027
31 fiscal biennium, the legislature may transfer from the state drought
32 preparedness account to the state general fund.

33 **Sec. 954.** RCW 43.101.200 and 2024 c 376 s 908 are each amended
34 to read as follows:

35 (1) Except as provided in subsection (2) of this section, all law
36 enforcement personnel, except volunteers, and reserve officers
37 whether paid or unpaid, initially employed on or after January 1,
38 1978, shall engage in basic law enforcement training which complies

1 with standards adopted by the commission pursuant to RCW 43.101.080.
2 For personnel initially employed before January 1, 1990, such
3 training shall be successfully completed during the first fifteen
4 months of employment of such personnel unless otherwise extended or
5 waived by the commission and shall be requisite to the continuation
6 of such employment. Personnel initially employed on or after January
7 1, 1990, shall commence basic training during the first six months of
8 employment unless the basic training requirement is otherwise waived
9 or extended by the commission. Successful completion of basic
10 training is requisite to the continuation of employment of such
11 personnel initially employed on or after January 1, 1990.

12 (2)(a) All law enforcement personnel who are limited authority
13 Washington peace officers and whose employment commences on or after
14 July 1, 2023, shall commence basic training during the first 12
15 months of employment unless the basic training requirement is
16 otherwise waived or extended by the commission. Successful completion
17 of basic training is requisite to the continuation of employment of
18 such personnel initially employed on or after July 1, 2023.

19 (b)(i) The commission shall review the training files of all law
20 enforcement personnel who are limited authority Washington peace
21 officers, whose employment commenced prior to July 1, 2023, and who
22 have not successfully completed training that complies with standards
23 adopted by the commission, to determine what, if any, supplemental
24 training is required to appropriately carry out the officers' duties
25 and responsibilities.

26 (ii) Nothing in this section may be interpreted to require law
27 enforcement personnel who are limited authority Washington peace
28 officers, whose employment commenced prior to July 1, 2023, to
29 complete the basic law enforcement training academy as a condition of
30 continuing employment as a limited authority Washington peace
31 officer.

32 (iii) Law enforcement personnel who are limited authority
33 Washington peace officers are not required to complete the basic law
34 enforcement academy or an equivalent basic academy upon transferring
35 to a general authority Washington law enforcement agency or limited
36 authority Washington law enforcement agency, as defined in RCW
37 10.93.020, if they have:

38 (A) Been employed as a special agent with the Washington state
39 gambling commission, been a natural resource investigator with the
40 department of natural resources, been a liquor enforcement officer

1 with the liquor and cannabis board, been an investigator with the
2 office of the insurance commissioner, or been a park ranger with the
3 Washington state parks and recreation commission, before or after
4 July 1, 2023; and

5 (B) Received a certificate of successful completion from the
6 basic law enforcement academy or the basic law enforcement
7 equivalency academy and thereafter engaged in regular and
8 commissioned law enforcement employment with an agency listed in
9 (b)(iii)(A) of this subsection without a break or interruption in
10 excess of 24 months; and

11 (C) Remained current with the in-service training requirements as
12 adopted by the commission by rule.

13 (3) Except as provided in RCW 43.101.170, the commission shall
14 provide the aforementioned training and shall have the sole authority
15 to do so. The commission shall provide necessary facilities,
16 supplies, materials, and the board and room of noncommuting attendees
17 for seven days per week, except (~~during the 2017-2019, 2019-2021,~~
18 ~~and 2021-2023 fiscal biennia, and~~) during fiscal year 2024 and
19 during the 2025-2027 fiscal biennium, when the employing, county,
20 city, or state law enforcement agency shall reimburse the commission
21 for twenty-five percent of the cost of training its personnel.
22 Additionally, to the extent funds are provided for this purpose, the
23 commission shall reimburse to participating law enforcement agencies
24 with ten or less full-time commissioned patrol officers the cost of
25 temporary replacement of each officer who is enrolled in basic law
26 enforcement training: PROVIDED, That such reimbursement shall include
27 only the actual cost of temporary replacement not to exceed the total
28 amount of salary and benefits received by the replaced officer during
29 his or her training period:

30 PROVIDED FURTHER, That limited authority Washington law
31 enforcement agencies as defined in RCW 10.93.020 shall reimburse the
32 commission for the full cost of training their personnel.

33 **Sec. 955.** RCW 43.101.220 and 2024 c 376 s 909 are each amended
34 to read as follows:

35 (1) The corrections personnel of the state and all counties and
36 municipal corporations initially employed on or after January 1,
37 1982, shall engage in basic corrections training which complies with
38 standards adopted by the commission. The standards adopted must
39 provide for basic corrections training of at least ten weeks in

length for any corrections officers subject to the certification requirement under RCW 43.101.095 who are hired on or after July 1, 2021, or on an earlier date set by the commission. The training shall be successfully completed during the first six months of employment of the personnel, unless otherwise extended or waived by the commission, and shall be requisite to the continuation of employment.

(2) The commission shall provide the training required in this section, together with facilities, supplies, materials, and the room and board for noncommuting attendees, except ~~((during the 2021-2023 fiscal biennium, and))~~ during fiscal year 2025 and during the 2025-2027 fiscal biennium, when the employing county, municipal corporation, or state agency shall reimburse the commission for twenty-five percent of the cost of training its personnel.

(3)(a) Subsections (1) and (2) of this section do not apply to the Washington state department of corrections prisons division. The Washington state department of corrections is responsible for identifying training standards, designing curricula and programs, and providing the training for those corrections personnel employed by it. In doing so, the secretary of the department of corrections shall consult with staff development experts and correctional professionals both inside and outside of the agency, to include soliciting input from labor organizations.

(b) The commission and the department of corrections share the responsibility of developing and defining training standards and providing training for community corrections officers employed within the community corrections division of the department of corrections.

Sec. 956. RCW 43.155.050 and 2023 c 475 s 932 and 2023 c 474 s 8037 are each reenacted and amended to read as follows:

(1) The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated or transferred to the water pollution control revolving fund and the drinking water assistance account to provide for state match requirements under federal law. Moneys in the account may be transferred to the move ahead WA account to provide support of public

works projects funded in the move ahead WA program. Not more than 20 percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans and grants, emergency loans and grants, or loans and grants for capital facility planning under this chapter. Not more than 10 percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated as grants for preconstruction, emergency, capital facility planning, and construction projects. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may appropriate moneys from the account for activities related to rural economic development, the growth management act, the aviation revitalization loan program, the community economic revitalization board broadband program, and the voluntary stewardship program. During the 2021-2023 and 2023-2025 fiscal biennia, the legislature may appropriate moneys from the account for activities related to the community aviation revitalization board. During the 2019-2021 fiscal biennia, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the education legacy trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the statewide broadband account. The legislature may appropriate moneys from the public works assistance account for activities related to the voluntary stewardship program, rural economic development, and the growth management act. During the 2021-2023 biennium, the legislature may appropriate moneys from the account for projects identified in section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal biennium, the legislature may appropriate moneys from the public works assistance account for an evaluation of the costs of relocating public utilities related to fish barrier removal projects. During the 2023-2025 fiscal biennium, the legislature may appropriate moneys from the account for activities related to developing a data dashboard to map investments made by the public works board, the department of commerce, the department of health, the department of ecology, the department of transportation, the transportation improvement board, and by board partners to the system improvement team created in RCW 43.155.150.

(2) For fiscal year 2024 through fiscal year 2038, the state treasurer must transfer from the public works assistance account to

1 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each
2 fiscal year in four equal quarterly transfers.

3 (3) During the 2025-2027 fiscal biennium, the legislature may
4 direct the state treasurer to transfer money from the public works
5 assistance account to the state general fund.

6 **Sec. 957.** RCW 43.216.828 and 2021 c 199 s 301 are each amended
7 to read as follows:

8 (1) It is the intent of the legislature to systemically increase
9 child care subsidy rates over time until rates are equal to the full
10 cost of providing high quality child care.

11 (2) Beginning July 1, (~~(2021)~~) 2026, child care subsidy base
12 rates must achieve the 85th percentile of market, as established by
13 the most recent market rate survey published before the effective
14 date of this section, for licensed or certified child care providers.
15 The state and the exclusive representative for family child care
16 providers must enter into bargaining over the implementation of the
17 subsidy rate increase under this subsection.

18 (3)(a) The department shall build upon the work of the child care
19 collaborative task force to develop and implement a child care cost
20 estimate model and use the completed child care cost model to
21 recommend subsidy rates at levels that are sufficient to compensate
22 licensed or certified child care providers for the full costs of
23 providing high quality child care. The department shall consider:

24 (i) Adjusting rates to reflect cost of living such as area median
25 income, cost of living by zip code, and grouping by categories such
26 as rural, suburban, or urban; and

27 (ii) Incorporating the rate model for nonstandard child care
28 hours developed under section 306, chapter 199, Laws of 2021.

29 (b) The department shall build upon the work of the child care
30 collaborative task force to evaluate options to support access to
31 affordable health care insurance coverage for licensed or certified
32 child care providers.

33 (4) This section does not interfere with, impede, or in any way
34 diminish the right of family child care providers to bargain
35 collectively with the state through the exclusive bargaining
36 representatives as provided for under RCW 41.56.028.

37 **Sec. 958.** RCW 43.320.110 and 2023 c 475 s 933 are each amended
38 to read as follows:

1 (1) There is created in the custody of the state treasurer a
2 local fund known as the "financial services regulation fund" which
3 shall consist of all moneys received by the divisions of the
4 department of financial institutions, except as provided in
5 subsection (2) of this section.

6 (2) The division of securities shall deposit thirteen percent of
7 all moneys received, except as provided in RCW 43.320.115 and
8 subsection (3) of this section, and which shall be used for the
9 purchase of supplies and necessary equipment; the payment of
10 salaries, wages, and utilities; the establishment of reserves; and
11 other incidental costs required for the proper regulation of
12 individuals and entities subject to regulation by the department.

13 (3) The division of securities shall deposit one hundred percent
14 of all moneys received that are attributable to increases in fees
15 implemented by rule pursuant to RCW 21.20.340(15).

16 (4) Disbursements from the fund shall be on authorization of the
17 director of financial institutions or the director's designee. In
18 order to maintain an effective expenditure and revenue control, the
19 fund shall be subject in all respects to chapter 43.88 RCW, but no
20 appropriation is required to permit expenditures and payment of
21 obligations from the fund.

22 (5) During the 2017-2019 fiscal biennium, the legislature may
23 transfer from the financial services regulation fund to the state
24 general fund such amounts as reflect the excess fund balance of the
25 fund. During the 2017-2019 and 2021-2023 fiscal biennia, moneys from
26 the financial services regulation fund may be appropriated for the
27 family prosperity account program at the department of commerce and
28 for the operations of the department of revenue.

29 (6)(a) Beginning in the 2020-2021 fiscal year, the state
30 treasurer shall annually transfer from the fund to the student loan
31 advocate account created in RCW 28B.77.008, the greater of one
32 hundred seventy-five thousand dollars or twenty percent of the annual
33 assessment derived from student education loan servicing.

34 (b) The department must provide information to the state
35 treasurer regarding the amount of the annual assessment derived from
36 student education loan servicing.

37 (7) The director's obligations or duties under chapter 62, Laws
38 of 2018 are subject to section 21, chapter 62, Laws of 2018.

1 (8) During the 2019-2021 (~~and~~), 2023-2025, and 2025-2027 fiscal
2 biennia, moneys in the financial services regulation fund may be
3 appropriated for the operations of the department of revenue.

4 (9) During the 2021-2023 (~~and~~), 2023-2025, and 2025-2027 fiscal
5 biennia, the legislature may direct the state treasurer to make
6 transfers of moneys in the financial services regulation fund to the
7 general fund. It is the intent of the legislature to continue this
8 policy in subsequent biennia.

9 **Sec. 959.** RCW 43.330.184 and 2022 c 216 s 6 are each amended to
10 read as follows:

11 The apple health and homes account is created in the state
12 treasury. Moneys in the account may be spent only after
13 appropriation. Expenditures from the account may be used only for
14 permanent supportive housing programs administered by the office
15 created in RCW 43.330.181, including acquisition and development of
16 permanent supportive housing units, operations, maintenance, and
17 services costs of permanent supportive housing units, project-based
18 vouchers, provider grants, and other purposes authorized by
19 appropriations made in the operating budget. The department must
20 prioritize allocating at least 10 percent of the expenditures from
21 the account to organizations that serve and are substantially
22 governed by individuals disproportionately impacted by homelessness
23 and behavioral health conditions, including black, indigenous, and
24 other people of color, lesbian, gay, bisexual, queer, transgender,
25 and other gender diverse individuals. When selecting projects
26 supported by funds from the account, the office shall balance the
27 state's interest in quickly approving and financing projects, the
28 degree to which the project will leverage other funds, the extent to
29 which the project promotes racial equity, and the extent to which the
30 project will promote priorities of chapter 216, Laws of 2022 on a
31 statewide basis, including in rural areas and in geographically
32 diverse parts of the state. During the 2025-2027 fiscal biennium, the
33 legislature may direct the state treasurer to transfer money in the
34 apple health and homes account to the state general fund.

35 **Sec. 960.** RCW 43.330.250 and 2019 c 415 s 974 are each amended
36 to read as follows:

1 (1) The economic development strategic reserve account is created
2 in the state treasury to be used only for the purposes of this
3 section.

4 (2) Only the governor, with the recommendation of the director of
5 the department of commerce, may authorize expenditures from the
6 account.

7 (3) During the 2009-2011 (~~and~~), 2011-2013, and 2025-2027 fiscal
8 biennia, moneys in the account may also be transferred into the state
9 general fund.

10 (4) Expenditures from the account may be made to prevent closure
11 of a business or facility, to prevent relocation of a business or
12 facility in the state to a location outside the state, or to recruit
13 a business or facility to the state. Expenditures may be authorized
14 for:

15 (a) Workforce development;

16 (b) Public infrastructure needed to support or sustain the
17 operations of the business or facility;

18 (c) Other lawfully provided assistance including, but not limited
19 to, technical assistance, environmental analysis, relocation
20 assistance, and planning assistance. Funding may be provided for such
21 assistance only when it is in the public interest and may only be
22 provided under a contractual arrangement ensuring that the state will
23 receive appropriate consideration, such as an assurance of job
24 creation or retention; and

25 (d) The joint center for aerospace technology innovation.

26 (5) The funds shall not be expended from the account unless:

27 (a) The circumstances are such that time does not permit the
28 director of the department of commerce or the business or facility to
29 secure funding from other state sources;

30 (b) The business or facility produces or will produce significant
31 long-term economic benefits to the state, a region of the state, or a
32 particular community in the state;

33 (c) The business or facility does not require continuing state
34 support;

35 (d) The expenditure will result in new jobs, job retention, or
36 higher incomes for citizens of the state;

37 (e) The expenditure will not supplant private investment; and

38 (f) The expenditure is accompanied by private investment.

1 (6) No more than three million dollars per year may be expended
2 from the account for the purpose of assisting an individual business
3 or facility pursuant to the authority specified in this section.

4 (7) If the account balance in the strategic reserve account
5 exceeds fifteen million dollars at any time, the amount in excess of
6 fifteen million dollars shall be transferred to the education
7 construction account.

8 (8) During the 2017-2019 ~~((and))~~, 2019-2021, and 2025-2027 fiscal
9 biennia, the legislature may appropriate moneys from the account to
10 fund programs and grants at the department of commerce. It is the
11 intent of the legislature that this policy will be continued in
12 subsequent fiscal biennia.

13 **Sec. 961.** RCW 44.90.070 and 2024 c 333 s 9 are each amended to
14 read as follows:

15 (1) Collective bargaining negotiations under this chapter must
16 commence no later than July 1st of each even-numbered year after a
17 bargaining unit has been certified.

18 (2) The duration of any collective bargaining agreement shall not
19 exceed one fiscal biennium.

20 (3)(a)(i) The director must submit ratified collective bargaining
21 agreements, with cost estimates, to the employer by October 1st
22 before the legislative session at which the request for funds is to
23 be considered. The transmission by the legislature to the governor
24 under RCW 43.88.090 must include a request for funds necessary to
25 implement the provisions of all collective bargaining agreements
26 covering legislative employees.

27 (ii) For the 2025-2027 fiscal biennium, the legislature may
28 approve funding for collective bargaining agreements with the
29 Washington public employees association on behalf of legislative
30 staff that ratified after October 1, 2024, and before December 31,
31 2024. Subsequent agreements must be submitted to the employer by
32 October 1st before the legislative session at which the request for
33 funds is to be considered in order to be included in the omnibus
34 operating appropriations act.

35 (b) If the legislature or governor fails to provide the funds for
36 a collective bargaining agreement for legislative employees, either
37 party may reopen all or part of the agreement or the exclusive
38 bargaining representative may seek to implement the procedures
39 provided for in RCW 44.90.075.

1 (4) Negotiation for economic terms will be by a coalition of all
2 exclusive bargaining representatives. Any such provisions agreed to
3 by the employer and the coalition must be included in all collective
4 bargaining agreements negotiated by the parties. The director and the
5 exclusive bargaining representative or representatives are authorized
6 to enter into supplemental bargaining of bargaining unit specific
7 issues for inclusion in the collective bargaining agreement, subject
8 to the parties' agreement regarding the issues and procedures for
9 supplemental bargaining. This subsection does not prohibit
10 cooperation and coordination of bargaining between two or more
11 exclusive bargaining representatives.

12 (5) If a significant revenue shortfall occurs resulting in
13 reduced appropriations, as declared by proclamation of the governor
14 or by resolution of the legislature, both parties must immediately
15 enter into collective bargaining for a mutually agreed-upon
16 modification of the agreement.

17 **Sec. 962.** RCW 46.09.510 and 2007 c 241 s 15 are each amended to
18 read as follows:

19 The nonhighway and off-road vehicle activities program account is
20 created in the state treasury. Moneys in this account are subject to
21 legislative appropriation. The recreation and conservation funding
22 board shall administer the account for purposes specified in this
23 chapter and shall hold it separate and apart from all other money,
24 funds, and accounts of the board. Grants, gifts, or other financial
25 assistance, proceeds received from public bodies as administrative
26 cost contributions, and any moneys made available to the state of
27 Washington by the federal government for outdoor recreation may be
28 deposited into the account. During the 2025-2027 fiscal biennium,
29 funds may be used for recreation-based appropriations at the
30 department of natural resources.

31 **Sec. 963.** RCW 46.09.520 and 2021 c 334 s 985 are each amended to
32 read as follows:

33 (1) From time to time, but at least once each year, the state
34 treasurer must refund from the motor vehicle fund one percent of the
35 motor vehicle fuel tax revenues collected under chapter 82.38 RCW,
36 based on: (a) A tax rate of: (i) Nineteen cents per gallon of motor
37 vehicle fuel from July 1, 2003, through June 30, 2005; (ii) twenty
38 cents per gallon of motor vehicle fuel from July 1, 2005, through

June 30, 2007; (iii) twenty-one cents per gallon of motor vehicle fuel from July 1, 2007, through June 30, 2009; (iv) twenty-two cents per gallon of motor vehicle fuel from July 1, 2009, through June 30, 2011; (v) twenty-three cents per gallon of motor vehicle fuel from July 1, 2011, through July 31, 2015; (vi) thirty cents per gallon of motor vehicle fuel from August 1, 2015, through June 30, 2016; and (vii) thirty-four and nine-tenths cents per gallon of motor vehicle fuel from July 1, 2016, through June 30, 2031; and (b) beginning July 1, 2031, and thereafter, the state's motor vehicle fuel tax rate in existence at the time of the fuel purchase, less proper deductions for refunds and costs of collection as provided in RCW 46.68.090.

(2) The treasurer must place these funds in the general fund as follows:

(a) Thirty-six percent must be credited to the ORV and nonhighway vehicle account and administered by the department of natural resources solely for acquisition, planning, development, maintenance, and management of ORV, nonmotorized, and nonhighway road recreation facilities, and information programs and maintenance of nonhighway roads;

(b) Three and one-half percent must be credited to the ORV and nonhighway vehicle account and administered by the department of fish and wildlife solely for the acquisition, planning, development, maintenance, and management of ORV, nonmotorized, and nonhighway road recreation facilities and the maintenance of nonhighway roads;

(c) Two percent must be credited to the ORV and nonhighway vehicle account and administered by the parks and recreation commission solely for the acquisition, planning, development, maintenance, and management of ORV, nonmotorized, and nonhighway road recreation facilities; and

(d) Fifty-eight and one-half percent must be credited to the nonhighway and off-road vehicle activities program account to be administered by the board for planning, acquisition, development, maintenance, and management of ORV, nonmotorized, and nonhighway road recreation facilities and for education, information, and law enforcement programs. The funds under this subsection must be expended in accordance with the following limitations:

(i) Not more than thirty percent may be expended for education, information, and law enforcement programs under this chapter;

1 (ii) Not less than seventy percent may be expended for ORV,
2 nonmotorized, and nonhighway road recreation facilities. Except as
3 provided in (d)(iii) of this subsection, of this amount:

4 (A) Not less than thirty percent, together with the funds the
5 board receives under RCW 46.68.045, may be expended for ORV
6 recreation facilities;

7 (B) Not less than thirty percent may be expended for nonmotorized
8 recreation facilities. Funds expended under this subsection
9 (2)(d)(ii)(B) are known as Ira Spring outdoor recreation facilities
10 funds; and

11 (C) Not less than thirty percent may be expended for nonhighway
12 road recreation facilities;

13 (iii) The board may waive the minimum percentage cited in (d)(ii)
14 of this subsection due to insufficient requests for funds or projects
15 that score low in the board's project evaluation. Funds remaining
16 after such a waiver must be allocated in accordance with board
17 policy.

18 (3) On a yearly basis an agency may not, except as provided in
19 RCW 46.68.045, expend more than ten percent of the funds it receives
20 under this chapter for general administration expenses incurred in
21 carrying out this chapter.

22 (4) During the 2009-2011 fiscal biennium, the legislature may
23 appropriate such amounts as reflect the excess fund balance in the
24 NOVA account to the department of natural resources to install
25 consistent off-road vehicle signage at department-managed recreation
26 sites, and to implement the recreation opportunities on department-
27 managed lands in the Reiter block and Ahtanum state forest, and to
28 the state parks and recreation commission. The legislature finds that
29 the appropriation of funds from the NOVA account during the 2009-2011
30 fiscal biennium for maintenance and operation of state parks or to
31 improve accessibility for boaters and off-road vehicle users at state
32 parks will benefit boaters and off-road vehicle users and others who
33 use nonhighway and nonmotorized recreational facilities. The
34 appropriations under this subsection are not required to follow the
35 specific distribution specified in subsection (2) of this section.

36 (5) During the 2021-2023 and 2025-2027 fiscal ~~((biennium))~~
37 biennia, the legislature may appropriate moneys from the NOVA account
38 to the department of natural resources to support programs that
39 benefit ORV, nonhighway road~~((+r+))~~, and nonmotorized recreational
40 facilities.

1 **Sec. 964.** RCW 46.66.080 and 2023 c 388 s 3 are each amended to
2 read as follows:

3 (1) The Washington auto theft prevention authority account is
4 created in the state treasury, subject to appropriation. Revenues
5 consist of deposits to the account under RCW 48.14.020(1)(b) and all
6 receipts from gifts, grants, bequests, devises, or other funds from
7 public and private sources to support the activities of the auto
8 theft prevention authority must be deposited into the account.
9 Expenditures from the account may be used only for activities
10 relating to motor vehicle theft, including education, prevention, law
11 enforcement, investigation, prosecution, and confinement.

12 (2) The authority shall allocate moneys appropriated from the
13 account to public agencies for the purpose of establishing,
14 maintaining, and supporting programs that are designed to prevent
15 motor vehicle theft, including:

16 (a) Financial support to prosecution agencies to increase the
17 effectiveness of motor vehicle theft prosecution;

18 (b) Financial support to a unit of local government or a team
19 consisting of units of local governments to increase the
20 effectiveness of motor vehicle theft enforcement;

21 (c) Financial support for the procurement of equipment and
22 technologies for use by law enforcement agencies for the purpose of
23 enforcing motor vehicle theft laws; and

24 (d) Financial support for programs that are designed to educate
25 and assist the public in the prevention of motor vehicle theft.

26 (3) The costs of administration shall not exceed 10 percent of
27 the moneys in the account in any one year so that the greatest
28 possible portion of the moneys available to the authority is expended
29 on combating motor vehicle theft.

30 (4) Prior to awarding any moneys from the Washington auto theft
31 prevention authority account for motor vehicle theft enforcement, the
32 auto theft prevention authority must verify that the financial award
33 includes sufficient funding to cover proposed activities.

34 (5) Moneys expended from the Washington auto theft prevention
35 authority account under subsection (2) of this section shall be used
36 to supplement, not supplant, other moneys that are available for
37 motor vehicle theft prevention.

38 (6) Grants provided under subsection (2) of this section
39 constitute reimbursement for purposes of RCW 43.135.060(1).

1 (7) During the 2025-2027 fiscal biennium, moneys in the account
2 may also be transferred into the state general fund.

3 **Sec. 965.** RCW 50.16.010 and 2019 c 415 s 977 are each amended to
4 read as follows:

5 (1) There shall be maintained as special funds, separate and
6 apart from all public moneys or funds of this state an unemployment
7 compensation fund and an administrative contingency fund, which shall
8 be administered by the commissioner exclusively for the purposes of
9 this title, and to which RCW 43.01.050 shall not be applicable.

10 (2)(a) The unemployment compensation fund shall consist of:

11 (i) All contributions collected under RCW 50.24.010 and payments
12 in lieu of contributions collected pursuant to the provisions of this
13 title;

14 (ii) Any property or securities acquired through the use of
15 moneys belonging to the fund;

16 (iii) All earnings of such property or securities;

17 (iv) Any moneys received from the federal unemployment account in
18 the unemployment trust fund in accordance with Title XII of the
19 social security act, as amended;

20 (v) All money recovered on official bonds for losses sustained by
21 the fund;

22 (vi) All money credited to this state's account in the
23 unemployment trust fund pursuant to section 903 of the social
24 security act, as amended;

25 (vii) All money received from the federal government as
26 reimbursement pursuant to section 204 of the federal-state extended
27 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

28 (viii) The portion of the additional penalties as provided in RCW
29 50.20.070(2) that is fifteen percent of the amount of benefits
30 overpaid or deemed overpaid; and

31 (ix) All moneys received for the fund from any other source.

32 (b) All moneys in the unemployment compensation fund shall be
33 commingled and undivided.

34 (3)(a) Except as provided in (b) of this subsection, the
35 administrative contingency fund shall consist of:

36 (i) All interest on delinquent contributions collected pursuant
37 to this title;

38 (ii) All fines and penalties collected pursuant to the provisions
39 of this title, except the portion of the additional penalties as

1 provided in RCW 50.20.070(2) that is fifteen percent of the amount of
2 benefits overpaid or deemed overpaid;

3 (iii) All sums recovered on official bonds for losses sustained
4 by the fund; and

5 (iv) Revenue received under RCW 50.24.014.

6 (b) All fees, fines, forfeitures, and penalties collected or
7 assessed by a district court because of the violation of this title
8 or rules adopted under this title shall be remitted as provided in
9 chapter 3.62 RCW.

10 (c) Except as provided in (d) of this subsection, moneys
11 available in the administrative contingency fund, other than money in
12 the special account created under RCW 50.24.014, shall be expended
13 upon the direction of the commissioner, with the approval of the
14 governor, whenever it appears to him or her that such expenditure is
15 necessary solely for:

16 (i) The proper administration of this title and that insufficient
17 federal funds are available for the specific purpose to which such
18 expenditure is to be made, provided, the moneys are not substituted
19 for appropriations from federal funds which, in the absence of such
20 moneys, would be made available.

21 (ii) The proper administration of this title for which purpose
22 appropriations from federal funds have been requested but not yet
23 received, provided, the administrative contingency fund will be
24 reimbursed upon receipt of the requested federal appropriation.

25 (iii) The proper administration of this title for which
26 compliance and audit issues have been identified that establish
27 federal claims requiring the expenditure of state resources in
28 resolution. Claims must be resolved in the following priority: First
29 priority is to provide services to eligible participants within the
30 state; second priority is to provide substitute services or program
31 support; and last priority is the direct payment of funds to the
32 federal government.

33 (d)(i) During the 2007-2009 fiscal biennium, moneys available in
34 the administrative contingency fund, other than money in the special
35 account created under RCW 50.24.014(1)(a), shall be expended as
36 appropriated by the legislature for: (A) The cost of the job skills
37 or worker retraining programs at the community and technical colleges
38 and administrative costs at the state board for community and
39 technical colleges; and (B) reemployment services such as business
40 and project development assistance, local economic development

1 capacity building, and local economic development financial
2 assistance at the department of commerce. The remaining appropriation
3 may be expended as specified in (c) of this subsection.

4 (ii) During the 2015-2017, 2017-2019, ~~((and))~~ 2019-2021, and
5 2025-2027 fiscal biennia, moneys available in the administrative
6 contingency fund, other than money in the special account created
7 under RCW 50.24.014(1)(a), shall be expended as appropriated by the
8 legislature: (A) For the department of social and health services for
9 employment and training services and programs in the WorkFirst
10 program; (B) for the administrative costs of state agencies
11 participating in the WorkFirst program; and (C) by the commissioner
12 for the work group on agricultural and agricultural-related issues as
13 provided in the 2013-2015 omnibus operating appropriations act. The
14 remaining appropriation may be expended as specified in (c) of this
15 subsection.

16 (iii) During the 2025-2027 fiscal biennium, moneys available in
17 the administrative contingency fund, other than money in the special
18 account created under RCW 50.24.014(1)(a), shall be expended as
19 appropriated by the legislature for the career connected learning
20 grant program authorized in RCW 28C.30.040 and 28C.30.050, and for
21 additional audit support staff due to an increase in the workload
22 associated with audits. The remaining appropriation may be expended
23 as specified in (c) of this subsection.

24 (4) Money in the special account created under RCW
25 50.24.014(1)(a) may only be expended, after appropriation, for the
26 purposes specified in this section and RCW 50.62.010, 50.62.020,
27 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

28 **Sec. 966.** RCW 50.24.014 and 2023 c 475 s 934 are each amended to
29 read as follows:

30 (1)(a) A separate and identifiable account to provide for the
31 financing of special programs to assist the unemployed is established
32 in the administrative contingency fund. All money in this account
33 shall be expended solely for the purposes of this title and for no
34 other purposes whatsoever, except as provided in subsection (4) of
35 this section. Contributions to this account shall accrue and become
36 payable by each employer, except employers as described in RCW
37 50.44.010 and 50.44.030 who have properly elected to make payments in
38 lieu of contributions, taxable local government employers as
39 described in RCW 50.44.035, and those employers who are required to

1 make payments in lieu of contributions, at a basic rate of two one-
2 hundredths of one percent. The amount of wages subject to tax shall
3 be determined under RCW 50.24.010.

4 (b) A separate and identifiable account is established in the
5 administrative contingency fund for financing the employment security
6 department's administrative costs under RCW 50.22.150 and 50.22.155
7 and the costs under RCW 50.22.150(11) and 50.22.155 (1)(m) and
8 (2)(m). All money in this account shall be expended solely for the
9 purposes of this title and for no other purposes whatsoever.
10 Contributions to this account shall accrue and become payable by each
11 employer, except employers as described in RCW 50.44.010 and
12 50.44.030 who have properly elected to make payments in lieu of
13 contributions, taxable local government employers as described in RCW
14 50.44.035, those employers who are required to make payments in lieu
15 of contributions, those employers described under RCW
16 50.29.025(1)(d), and those qualified employers assigned rate class 20
17 or rate class 40, as applicable, under RCW 50.29.025, at a basic rate
18 of one one-hundredth of one percent. The amount of wages subject to
19 tax shall be determined under RCW 50.24.010. Any amount of
20 contributions payable under this subsection (1)(b) that exceeds the
21 amount that would have been collected at a rate of four one-
22 thousandths of one percent must be deposited in the account created
23 in (a) of this subsection.

24 (2)(a) Contributions under this section shall become due and be
25 paid by each employer under rules as the commissioner may prescribe,
26 and shall not be deducted, in whole or in part, from the remuneration
27 of individuals in the employ of the employer. Any deduction in
28 violation of this section is unlawful.

29 (b) In the payment of any contributions under this section, a
30 fractional part of a cent shall be disregarded unless it amounts to
31 one-half cent or more, in which case it shall be increased to one
32 cent.

33 (3) If the commissioner determines that federal funding has been
34 increased to provide financing for the services specified in chapter
35 50.62 RCW, the commissioner shall direct that collection of
36 contributions under this section be terminated on the following
37 January 1st.

38 (4) During the 2023-2025 and 2025-2027 fiscal ~~((biennium))~~
39 biennia, moneys in the account in subsection (1)(a) of this section
40 may be appropriated for poverty reduction programs that coordinate

1 employment, training, education, and other existing systems designed
2 to assist low-income individuals attain self-sufficiency.

3 **Sec. 967.** RCW 51.44.190 and 2023 c 213 s 10 are each amended to
4 read as follows:

5 (1) The construction registration inspection account is created
6 in the state treasury. All moneys, except fines and penalties,
7 received or collected under the terms of chapters 18.27 and 70.87 RCW
8 and under the terms of RCW 43.22.335 through 43.22.430 and 43.22.432
9 through 43.22.495 must be deposited into the account. Moneys in the
10 account may only be spent after appropriation. Expenditures from the
11 account, not including moneys transferred to the general fund, may be
12 used only to carry out the purposes of chapters 18.27 and 70.87 RCW
13 and RCW 43.22.335 through 43.22.430 and 43.22.432 through 43.22.495.

14 (2) The department shall set the fees deposited in the account at
15 a level that generates revenue that is as near as practicable to the
16 amount of the appropriation to carry out the duties specified in this
17 section.

18 (3) On the last working day of the first month following each
19 quarterly period, three and one-half percent of all revenues received
20 into the account during the previous quarter from licenses, permits,
21 and registrations, net of refunds paid to customers, must be
22 transferred into the general fund. During the 2025-2027 fiscal
23 biennium, the legislature may direct the state treasurer to make
24 transfers of moneys in the construction registration inspection
25 account to the general fund such amounts as reflect the excess fund
26 balance of the account.

27 **Sec. 968.** RCW 67.16.285 and 2004 c 246 s 4 are each amended to
28 read as follows:

29 The Washington horse racing commission class C purse fund account
30 is created in the custody of the state treasurer. All receipts from
31 RCW 67.16.105(3) must be deposited into the account. Expenditures
32 from the account may be used only for the purposes provided in RCW
33 67.16.105(3). Only the secretary of the commission or the secretary's
34 designee may authorize expenditures from the account. The account is
35 subject to allotment procedures under chapter 43.88 RCW, but an
36 appropriation is not required for expenditures. During the 2025-2027
37 fiscal biennium, the legislature may direct the state treasurer to
38 make transfers of moneys in the horse racing commission class C purse

1 fund account to the Washington horse racing commission operating
2 account such amounts as reflect the excess fund balance of the
3 account.

4 **Sec. 969.** RCW 67.70.044 and 2010 1st sp.s. c 37 s 940 are each
5 amended to read as follows:

6 (1) Pursuant to RCW 67.70.040(1)(a), the commission may enter
7 into the multistate agreement establishing a shared game lottery
8 known as "The Big Game," that was entered into by party state
9 lotteries in August 1996 and subsequently amended and a shared game
10 lottery known as "Powerball."

11 (2) The shared game lottery account is created as a separate
12 account outside the state treasury. The account is managed,
13 maintained, and controlled by the commission and consists of all
14 revenues received from the sale of shared game lottery tickets or
15 shares, and all other moneys credited or transferred to it from any
16 other fund or source under law. The account is allotted according to
17 chapter 43.88 RCW. During the 2009-2011 and 2025-2027 fiscal
18 (~~(biennium)~~) biennia, the legislature may transfer from the shared
19 game lottery account to the education legacy trust account such
20 amounts as reflect the excess fund balance of the account.

21 **Sec. 970.** RCW 70.79.350 and 2003 1st sp.s. c 25 s 931 are each
22 amended to read as follows:

23 The chief inspector shall give an official receipt for all fees
24 required by chapter 70.79 RCW and shall transfer all sums so received
25 to the treasurer of the state of Washington as ex officio custodian
26 thereof and the treasurer shall place all sums in a special fund
27 hereby created and designated as the "pressure systems safety fund."
28 Funds shall be paid out upon vouchers duly and regularly issued
29 therefor and approved by the director of the department of labor and
30 industries. The treasurer, as ex officio custodian of the fund, shall
31 keep an accurate record of any payments into the fund, and of all
32 disbursements therefrom. The fund shall be used exclusively to defray
33 only the expenses of administering chapter 70.79 RCW by the chief
34 inspector as authorized by law and the expenses incident to the
35 maintenance of the office. The fund shall be charged with its pro
36 rata share of the cost of administering the fund which is to be
37 determined by the director of financial management and by the
38 director of the department of labor and industries.

1 During the 2003-2005 and 2025-2027 fiscal (~~biennium~~) biennia,
2 the legislature may transfer from the pressure systems safety fund to
3 the state general fund such amounts as reflect the excess fund
4 balance of the fund.

5 **Sec. 971.** RCW 70.128.160 and 2016 sp.s. c 36 s 944 are each
6 amended to read as follows:

7 (1) The department is authorized to take one or more of the
8 actions listed in subsection (2) of this section in any case in which
9 the department finds that an adult family home provider has:

10 (a) Failed or refused to comply with the requirements of this
11 chapter or the rules adopted under this chapter;

12 (b) Operated an adult family home without a license or under a
13 revoked license;

14 (c) Knowingly or with reason to know made a false statement of
15 material fact on his or her application for license or any data
16 attached thereto, or in any matter under investigation by the
17 department; or

18 (d) Willfully prevented or interfered with any inspection or
19 investigation by the department.

20 (2) When authorized by subsection (1) of this section, the
21 department may take one or more of the following actions:

22 (a) Refuse to issue a license;

23 (b) Impose reasonable conditions on a license, such as correction
24 within a specified time, training, and limits on the type of clients
25 the provider may admit or serve;

26 (c) Impose civil penalties of at least one hundred dollars per
27 day per violation;

28 (d) Impose civil penalties of up to three thousand dollars for
29 each incident that violates adult family home licensing laws and
30 rules, including, but not limited to, chapters 70.128, 70.129, 74.34,
31 and 74.39A RCW and related rules. Each day upon which the same or
32 substantially similar action occurs is a separate violation subject
33 to the assessment of a separate penalty;

34 (e) Impose civil penalties of up to ten thousand dollars for a
35 current or former licensed provider who is operating an unlicensed
36 home;

37 (f) Suspend, revoke, or refuse to renew a license; or

38 (g) Suspend admissions to the adult family home by imposing stop
39 placement.

1 (3) When the department orders stop placement, the facility shall
2 not admit any person until the stop placement order is terminated.
3 The department may approve readmission of a resident to the facility
4 from a hospital or nursing home during the stop placement. The
5 department shall terminate the stop placement only after: (a) The
6 violations necessitating the stop placement have been corrected; and
7 (b) the provider exhibits the capacity to maintain correction of the
8 violations previously found deficient. However, if upon the revisit
9 the department finds new violations that the department reasonably
10 believes will result in a new stop placement, the previous stop
11 placement shall remain in effect until the new stop placement is
12 imposed. In order to protect the home's existing residents from
13 potential ongoing neglect, when the provider has been cited for a
14 violation that is repeated, uncorrected, pervasive, or presents a
15 threat to the health, safety, or welfare of one or more residents,
16 and the department has imposed a stop placement, the department shall
17 also impose a condition on license or other remedy to facilitate or
18 spur prompter compliance if the violation has not been corrected, and
19 the provider has not exhibited the capacity to maintain correction,
20 within sixty days of the stop placement.

21 (4) Nothing in subsection (3) of this section is intended to
22 apply to stop placement imposed in conjunction with a license
23 revocation or summary suspension or to prevent the department from
24 imposing a condition on license or other remedy prior to sixty days
25 after a stop placement, if the department considers it necessary to
26 protect one or more residents' well-being. After a department finding
27 of a violation for which a stop placement has been imposed, the
28 department shall make an on-site revisit of the provider within
29 fifteen working days from the request for revisit, to ensure
30 correction of the violation. For violations that are serious or
31 recurring or uncorrected following a previous citation, and create
32 actual or threatened harm to one or more residents' well-being,
33 including violations of residents' rights, the department shall make
34 an on-site revisit as soon as appropriate to ensure correction of the
35 violation. Verification of correction of all other violations may be
36 made by either a department on-site revisit or by written or
37 photographic documentation found by the department to be credible.
38 This subsection does not prevent the department from enforcing
39 license suspensions or revocations. Nothing in this subsection shall
40 interfere with or diminish the department's authority and duty to

1 ensure that the provider adequately cares for residents, including to
2 make departmental on-site revisits as needed to ensure that the
3 provider protects residents, and to enforce compliance with this
4 chapter.

5 (5) Chapter 34.05 RCW applies to department actions under this
6 section, except that orders of the department imposing license
7 suspension, stop placement, or conditions for continuation of a
8 license are effective immediately upon notice and shall continue in
9 effect pending a hearing, which must commence no later than sixty
10 days after receipt of a request for a hearing. The time for
11 commencement of a hearing may be extended by agreement of the parties
12 or by the presiding officer for good cause shown by either party, but
13 must commence no later than one hundred twenty days after receipt of
14 a request for a hearing.

15 (6) A separate adult family home account is created in the
16 custody of the state treasurer. All receipts from civil penalties
17 imposed under this chapter must be deposited into the account. Only
18 the director or the director's designee may authorize expenditures
19 from the account. The account is subject to allotment procedures
20 under chapter 43.88 RCW, but an appropriation is not required for
21 expenditures. The department shall use the special account only for
22 promoting the quality of life and care of residents living in adult
23 family homes. During the ((2015-2017)) 2025-2027 fiscal biennium, the
24 account may be expended for funding costs associated with the adult
25 family home program.

26 (7) The department shall by rule specify criteria as to when and
27 how the sanctions specified in this section must be applied. The
28 criteria must provide for the imposition of incrementally more severe
29 penalties for deficiencies that are repeated, uncorrected, pervasive,
30 or present a threat to the health, safety, or welfare of one or more
31 residents. The criteria shall be tiered such that those homes
32 consistently found to have deficiencies will be subjected to
33 increasingly severe penalties. The department shall implement prompt
34 and specific enforcement remedies without delay for providers found
35 to have delivered care or failed to deliver care resulting in
36 problems that are repeated, uncorrected, pervasive, or present a
37 threat to the health, safety, or welfare of one or more residents. In
38 the selection of remedies, the health, safety, and well-being of
39 residents must be of paramount importance.

1 **Sec. 972.** RCW 70A.65.030 and 2023 c 475 s 936 and 2023 c 475 s
2 1902 are each reenacted and amended to read as follows:

3 (1) Except as provided in subsection (4) of this section, each
4 year or biennium, as appropriate, when allocating funds from the
5 carbon emissions reduction account created in RCW 70A.65.240, the
6 climate commitment account created in RCW 70A.65.260, the natural
7 climate solutions account created in RCW 70A.65.270, the climate
8 investment account created in RCW 70A.65.250, the air quality and
9 health disparities improvement account created in RCW 70A.65.280, the
10 climate transit programs account created in RCW 46.68.500, or the
11 climate active transportation account created in RCW 46.68.490, or
12 administering grants or programs funded by the accounts, agencies
13 shall conduct an environmental justice assessment consistent with the
14 requirements of RCW 70A.02.060 and establish a minimum of not less
15 than 35 percent and a goal of 40 percent of total investments that
16 provide direct and meaningful benefits to vulnerable populations
17 within the boundaries of overburdened communities through: (a) The
18 direct reduction of environmental burdens in overburdened
19 communities; (b) the reduction of disproportionate, cumulative risk
20 from environmental burdens, including those associated with climate
21 change; (c) the support of community led project development,
22 planning, and participation costs; or (d) meeting a community need
23 identified by the community that is consistent with the intent of
24 this chapter or RCW 70A.02.010.

25 (2) The allocation of funding under subsection (1) of this
26 section must adhere to the following principles, additional to the
27 requirements of RCW 70A.02.080: (a) Benefits and programs should be
28 directed to areas and targeted to vulnerable populations and
29 overburdened communities to reduce statewide disparities; (b)
30 investments and benefits should be made roughly proportional to the
31 health disparities that a specific community experiences, with a goal
32 of eliminating the disparities; (c) investments and programs should
33 focus on creating environmental benefits, including eliminating
34 health burdens, creating community and population resilience, and
35 raising the quality of life of those in the community; and (d)
36 efforts should be made to balance investments and benefits across the
37 state and within counties, local jurisdictions, and unincorporated
38 areas as appropriate to reduce disparities by location and to ensure
39 efforts contribute to a reduction in disparities that exist based on
40 race or ethnicity, socioeconomic status, or other factors.

(3) Except as provided in subsection (4) of this section, state agencies allocating funds or administering grants or programs from the carbon emissions reduction account created in RCW 70A.65.240, the climate commitment account created in RCW 70A.65.260, the natural climate solutions account created in RCW 70A.65.270, the climate investment account created in RCW 70A.65.250, the air quality and health disparities improvement account created in RCW 70A.65.280, the climate transit programs account created in RCW 46.68.500, or the climate active transportation account created in RCW 46.68.490, must:

(a) Report annually to the environmental justice council created in RCW 70A.02.110 regarding progress toward meeting environmental justice and environmental health goals;

(b) Consider recommendations by the environmental justice council; and

(c)(i) If the agency is not a covered agency subject to the requirements of chapter 70A.02 RCW, create and adopt a community engagement plan to describe how it will engage with overburdened communities and vulnerable populations in allocating funds or administering grants or programs from the climate investment account.

(ii) The plan must include methods for outreach and communication with those who face barriers, language or otherwise, to participation.

(4) During the 2023-2025 and 2025-2027 fiscal ~~((biennium))~~ biennia:

(a) The requirement of subsection (1) of this section to conduct an environmental justice assessment applies only to covered agencies as defined in RCW 70A.02.010 and to significant agency actions as defined in RCW 70A.02.010.

(b) Agencies shall coordinate with the department and the office of financial management to achieve total statewide spending from the accounts listed in subsection (1) of this section of not less than 35 percent and a goal of 40 percent of total investments that provide direct and meaningful benefits to vulnerable populations within the boundaries of overburdened communities as otherwise described in subsection (1)(a) through (d) of this section and in accordance with RCW 70A.65.230.

(c) The requirements of subsection (3)(c) of this section for agencies other than covered agencies to create and adopt community engagement plans apply only to executive branch agencies and institutions of higher education, as defined in RCW 28B.10.016,

1 receiving total appropriations of more than \$2,000,000 for the
2 2023-2025 fiscal biennium from the accounts listed in subsection (1)
3 of this section.

4 **Sec. 973.** RCW 70A.65.250 and 2024 c 376 s 911 are each amended
5 to read as follows:

6 (1)(a) The climate investment account is created in the state
7 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
8 all receipts from the auction of allowances authorized in this
9 chapter must be deposited into the account. Moneys in the account may
10 be spent only after appropriation.

11 (b) Projects or activities funded from the account must meet high
12 labor standards, including family sustaining wages, providing
13 benefits including health care and employer-contributed retirement
14 plans, career development opportunities, and maximize access to
15 economic benefits from such projects for local workers and diverse
16 businesses. Each contracting entity's proposal must be reviewed for
17 equity and opportunity improvement efforts, including: (i) Employer
18 paid sick leave programs; (ii) pay practices in relation to living
19 wage indicators such as the federal poverty level; (iii) efforts to
20 evaluate pay equity based on gender identity, race, and other
21 protected status under Washington law; (iv) facilitating career
22 development opportunities, such as apprenticeship programs,
23 internships, job-shadowing, and on-the-job training; and (v)
24 employment assistance and employment barriers for justice affected
25 individuals.

26 (2) Moneys in the account may be used only for projects and
27 programs that achieve the purposes of the greenhouse gas emissions
28 cap and invest program established under this chapter and for tribal
29 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal
30 biennium, moneys in the account may also be used for tribal capacity
31 grant activities supporting climate resilience and adaptation,
32 developing tribal clean energy projects, applying for state or
33 federal grant funding, and other related work; and for providing
34 payments to agricultural fuel purchasers. During the 2025-2027 fiscal
35 biennium, moneys in the account may also be used for tribal capacity
36 grant activities supporting climate resilience and adaptation,
37 developing tribal clean energy projects, applying for state or
38 federal grant funding, and other related work. Moneys in the account
39 as described in this subsection must first be appropriated for the

1 administration of the requirements of this chapter, in an amount not
2 to exceed five percent of the total receipt of funds from allowance
3 auction proceeds under this chapter. Beginning July 1, 2023, and
4 annually thereafter, the state treasurer shall distribute funds in
5 the account that exceed the amounts appropriated for the purposes of
6 this subsection (2) as follows:

7 (a) Seventy-five percent of the moneys to the climate commitment
8 account created in RCW 70A.65.260; and

9 (b) Twenty-five percent of the moneys to the natural climate
10 solutions account created in RCW 70A.65.270.

11 (3) The allocations specified in subsection (2)(a) and (b) of
12 this section must be reviewed by the legislature on a biennial basis
13 based on the changing needs of the state in meeting its clean economy
14 and greenhouse gas reduction goals in a timely, economically
15 advantageous, and equitable manner.

16 (4) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)
17 biennia, the legislature may direct the state treasurer to make
18 transfers of moneys in the climate investment account to the carbon
19 emissions reduction account, the climate commitment account, and the
20 natural climate solutions account.

21 **Sec. 974.** RCW 70A.65.260 and 2023 c 475 s 939 are each amended
22 to read as follows:

23 (1) The climate commitment account is created in the state
24 treasury. The account must receive moneys distributed to the account
25 from the climate investment account created in RCW 70A.65.250. Moneys
26 in the account may be spent only after appropriation. Projects,
27 activities, and programs eligible for funding from the account must
28 be physically located in Washington state and include, but are not
29 limited to, the following:

30 (a) Implementing the working families' tax credit in RCW
31 82.08.0206;

32 (b) Supplementing the growth management planning and
33 environmental review fund established in RCW 36.70A.490 for the
34 purpose of making grants or loans to local governments for the
35 purposes set forth in RCW 43.21C.240, 43.21C.031, 36.70A.500, and
36 36.70A.600, for costs associated with RCW 36.70A.610, and to cover
37 costs associated with the adoption of optional elements of
38 comprehensive plans consistent with RCW 43.21C.420;

1 (c) Programs, activities, or projects that reduce and mitigate
2 impacts from greenhouse gases and copollutants in overburdened
3 communities, including strengthening the air quality monitoring
4 network to measure, track, and better understand air pollution levels
5 and trends and to inform the analysis, monitoring, and pollution
6 reduction measures required in RCW 70A.65.020;

7 (d) Programs, activities, or projects that deploy renewable
8 energy resources, such as solar and wind power, and projects to
9 deploy distributed generation, energy storage, demand-side
10 technologies and strategies, and other grid modernization projects;

11 (e) Programs, activities, or projects that increase the energy
12 efficiency or reduce greenhouse gas emissions of industrial
13 facilities including, but not limited to, proposals to implement
14 combined heat and power, district energy, or on-site renewables, such
15 as solar and wind power, to upgrade the energy efficiency of existing
16 equipment, to reduce process emissions, and to switch to less
17 emissions intensive fuel sources;

18 (f) Programs, activities, or projects that achieve energy
19 efficiency or emissions reductions in the agricultural sector
20 including:

21 (i) Fertilizer management;

22 (ii) Soil management;

23 (iii) Bioenergy;

24 (iv) Biofuels;

25 (v) Grants, rebates, and other financial incentives for
26 agricultural harvesting equipment, heavy duty trucks, agricultural
27 pump engines, tractors, and other equipment used in agricultural
28 operations;

29 (vi) Grants, loans, or any financial incentives to food
30 processors to implement projects that reduce greenhouse gas
31 emissions;

32 (vii) Renewable energy projects;

33 (viii) Farmworker housing weatherization programs;

34 (ix) Dairy digester research and development;

35 (x) Alternative manure management; and

36 (xi) Eligible fund uses under RCW 89.08.615;

37 (g) Programs, activities, or projects that increase energy
38 efficiency in new and existing buildings, or that promote low carbon
39 architecture, including use of newly emerging alternative building
40 materials that result in a lower carbon footprint in the built

1 environment over the life cycle of the building and component
2 building materials;

3 (h) Programs, activities, or projects that promote the
4 electrification and decarbonization of new and existing buildings,
5 including residential, commercial, and industrial buildings;

6 (i) Programs, activities, or projects that improve energy
7 efficiency, including district energy, and investments in market
8 transformation of high efficiency electric appliances and equipment
9 for space and water heating;

10 (j) Clean energy transition and assistance programs, activities,
11 or projects that assist affected workers or people with lower incomes
12 during the transition to a clean energy economy, or grow and expand
13 clean manufacturing capacity in communities across Washington state
14 including, but not limited to:

15 (i) Programs, activities, or projects that directly improve
16 energy affordability and reduce the energy burden of people with
17 lower incomes, as well as the higher transportation fuel burden of
18 rural residents, such as bill assistance, energy efficiency, and
19 weatherization programs;

20 (ii) Community renewable energy projects that allow qualifying
21 participants to own or receive the benefits of those projects at
22 reduced or no cost;

23 (iii) Programs, activities, or other worker-support projects for
24 bargaining unit and nonsupervisory fossil fuel workers who are
25 affected by the transition away from fossil fuels to a clean energy
26 economy. Worker support may include, but is not limited to: (A) Full
27 wage replacement, health benefits, and pension contributions for
28 every worker within five years of retirement; (B) full wage
29 replacement, health benefits, and pension contributions for every
30 worker with at least one year of service for each year of service up
31 to five years of service; (C) wage insurance for up to five years for
32 workers reemployed who have more than five years of service; (D) up
33 to two years of retraining costs, including tuition and related
34 costs, based on in-state community and technical college costs; (E)
35 peer counseling services during transition; (F) employment placement
36 services, prioritizing employment in the clean energy sector; and (G)
37 relocation expenses;

38 (iv) Direct investment in workforce development, via technical
39 education, community college, institutions of higher education,
40 apprenticeships, and other programs including, but not limited to:

1 (A) Initiatives to develop a forest health workforce established
2 under RCW 76.04.521; and

3 (B) Initiatives to develop new education programs, emerging
4 fields, or jobs pertaining to the clean energy economy;

5 (v) Transportation, municipal service delivery, and technology
6 investments that increase a community's capacity for clean
7 manufacturing, with an emphasis on communities in greatest need of
8 job creation and economic development and potential for commute
9 reduction;

10 (k) Programs, activities, or projects that reduce emissions from
11 landfills and waste-to-energy facilities through diversion of organic
12 materials, methane capture or conversion strategies, installation of
13 gas collection devices and gas control systems, monitoring and
14 reporting of methane emissions, or other means, prioritizing funding
15 needed for any activities by local governments to comply with chapter
16 70A.540 RCW;

17 (l) Carbon dioxide removal projects, programs, and activities;
18 and

19 (m) Activities to support efforts to mitigate and adapt to the
20 effects of climate change affecting Indian tribes, including capital
21 investments in support of the relocation of Indian tribes located in
22 areas at heightened risk due to anticipated sea level rise, flooding,
23 or other disturbances caused by climate change. The legislature
24 intends to dedicate at least \$50,000,000 per biennium from the
25 account for purposes of this subsection.

26 (2) Moneys in the account may not be used for projects or
27 activities that would violate tribal treaty rights or result in
28 significant long-term damage to critical habitat or ecological
29 functions. Investments from this account must result in long-term
30 environmental benefits and increased resilience to the impacts of
31 climate change.

32 (3) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)
33 biennia, the legislature may appropriate moneys from the climate
34 commitment account for activities related to environmental justice,
35 including implementation of chapter 314, Laws of 2021.

36 **Sec. 975.** RCW 70A.65.300 and 2024 c 376 s 912 are each amended
37 to read as follows:

38 (1) The department shall prepare, post on the department website,
39 and submit to the appropriate committees of the legislature an annual

1 report that identifies all distributions of moneys from the accounts
2 created in RCW 70A.65.240 through 70A.65.280.

3 (2) The report must identify, at a minimum, the recipient of the
4 funding, the amount of the funding, the purpose of the funding, the
5 actual end result or use of the funding, whether the project that
6 received the funding produced any verifiable reduction in greenhouse
7 gas emissions or other long-term impact to emissions, and if so, the
8 quantity of reduced greenhouse gas emissions, the cost per carbon
9 dioxide equivalent metric ton of reduced greenhouse gas emissions,
10 and a comparison to other greenhouse gas emissions reduction projects
11 in order to facilitate the development of cost-benefit ratios for
12 greenhouse gas emissions reduction projects.

13 (3) The department shall require by rule that recipients of funds
14 from the accounts created in RCW 70A.65.240 through 70A.65.280 report
15 to the department, in a form and manner prescribed by the department,
16 the information required for the department to carry out the
17 department's duties established in this section.

18 (4) The department shall update its website with the information
19 described in subsection (2) of this section as appropriate but no
20 less frequently than once per calendar year.

21 (5) The department shall submit its report to the appropriate
22 committees of the legislature with the information described in
23 subsection (2) of this section no later than September 30 of each
24 year. For fiscal year 2025, the report must be submitted no later
25 than November 30, 2024. During the 2025-2027 fiscal biennium, the
26 report must be submitted no later than November 30 of each fiscal
27 year.

28 **Sec. 976.** RCW 70A.200.140 and 2022 c 297 s 963 are each amended
29 to read as follows:

30 (1) There is hereby created an account within the state treasury
31 to be known as the waste reduction, recycling, and litter control
32 account. Moneys in the account may be spent only after appropriation.
33 Expenditures from the waste reduction, recycling, and litter control
34 account shall be used as follows:

35 (a) Forty percent to the department of ecology, primarily for use
36 by the departments of ecology, natural resources, revenue,
37 transportation, and corrections, and the parks and recreation
38 commission, for litter collection programs under RCW 70A.200.170. The
39 amount to the department of ecology shall also be used for a central

1 coordination function for litter control efforts statewide; to
2 support employment of youth in litter cleanup as intended in RCW
3 70A.200.020, and for litter pick up using other authorized agencies;
4 and for statewide public awareness programs under RCW 70A.200.150(7).
5 The amount to the department shall also be used to defray the costs
6 of administering the funding, coordination, and oversight of local
7 government programs for waste reduction, litter control, recycling,
8 and composting so that local governments can apply one hundred
9 percent of their funding to achieving program goals. The amount to
10 the department of revenue shall be used to enforce compliance with
11 the litter tax imposed in chapter 82.19 RCW;

12 (b)(i) Twenty percent to the department for local government
13 funding programs for waste reduction, litter control, recycling
14 activities, and composting activities by cities and counties under
15 RCW 70A.200.190, to be administered by the department of ecology;
16 (ii) any unspent funds under (b)(i) of this subsection may be used to
17 create and pay for a matching fund competitive grant program to be
18 used by local governments for the development and implementation of
19 contamination reduction and outreach plans for inclusion in
20 comprehensive solid waste management plans or by local governments
21 and nonprofit organizations for local or statewide education programs
22 designed to help the public with litter control, waste reduction,
23 recycling, and composting of primarily the products taxed under
24 chapter 82.19 RCW. Recipients under this subsection include programs
25 to reduce wasted food and food waste that are designed to achieve the
26 goals established in RCW 70A.205.715(1) and that are consistent with
27 the plan developed in RCW 70A.205.715(3). Grants must adhere to the
28 following requirements: (A) No grant may exceed sixty thousand
29 dollars; (B) grant recipients shall match the grant funding allocated
30 by the department by an amount equal to twenty-five percent of
31 eligible expenses. A local government's share of these costs may be
32 met by cash or contributed services; (C) the obligation of the
33 department to make grant payments is contingent upon the availability
34 of the amount of money appropriated for this subsection (1)(b); and
35 (D) grants are managed under the guidelines for existing grant
36 programs; and

37 (c) Forty percent to the department of ecology to: (i) Implement
38 activities under RCW 70A.200.150 for waste reduction, recycling, and
39 composting efforts; (ii) provide technical assistance to local
40 governments and commercial businesses to increase recycling markets

1 and recycling and composting programs primarily for the products
2 taxed under chapter 82.19 RCW designed to educate citizens about
3 waste reduction, litter control, and recyclable and compostable
4 products and programs; (iii) increase access to waste reduction,
5 composting, and recycling programs, particularly for food packaging
6 and plastic bags and appropriate composting techniques; and (iv) for
7 programs to reduce wasted food and food waste that are designed to
8 achieve the goals established in RCW 70A.205.715(1) and that are
9 consistent with the plan developed in RCW 70A.205.715(3).

10 (2) All taxes imposed in RCW 82.19.010 and fines and bail
11 forfeitures collected or received pursuant to this chapter shall be
12 deposited in the waste reduction, recycling, and litter control
13 account and used for the programs under subsection (1) of this
14 section.

15 (3) Not less than five percent and no more than ten percent of
16 the amount appropriated into the waste reduction, recycling, and
17 litter control account every biennium shall be reserved for capital
18 needs, including the purchase of vehicles for transporting crews and
19 for collecting litter and solid waste. Capital funds shall be
20 distributed among state agencies and local governments according to
21 the same criteria provided in RCW 70A.200.170 for the remainder of
22 the funds, so that the most effective waste reduction, litter
23 control, recycling, and composting programs receive the most funding.
24 The intent of this subsection is to provide funds for the purchase of
25 equipment that will enable the department to account for the greatest
26 return on investment in terms of reaching a zero litter goal.

27 (4) Funds in the waste reduction, recycling, and litter control
28 account, collected under chapter 82.19 RCW, must be prioritized for
29 the products identified under RCW 82.19.020 solely for the purposes
30 of recycling, composting, and litter collection, reduction, and
31 control programs.

32 (5) During the 2021-2023 fiscal biennium, Washington State
33 University may use funds in the waste reduction, recycling, and
34 litter control account, collected under chapter 82.19 RCW, to conduct
35 an organic waste study.

36 (6) During the 2021-2023 fiscal biennium, and as an exception to
37 the distribution of expenditures otherwise required in this section,
38 the department of ecology may use funds in the waste reduction,
39 recycling, and litter control account to continue a series of food
40 waste reduction campaigns, to continue to invest in litter prevention

1 campaigns, to conduct a recycling study, and to increase litter
2 control on state highways.

3 (7) During the 2025-2027 fiscal biennium the legislature may
4 appropriate funding for general administrative purposes at the
5 department of ecology. In addition, during the 2025-2027 fiscal
6 biennium, subsection (1)(a), (b), and (c) of this section is
7 suspended.

8 **Sec. 977.** RCW 70A.305.180 and 2023 c 475 s 940 are each amended
9 to read as follows:

10 (1) The model toxics control operating account is hereby created
11 in the state treasury.

12 (2) Moneys in the model toxics control operating account must be
13 used only to carry out the purposes of this chapter, including but
14 not limited to the following:

15 (a) The state's responsibility for hazardous waste planning,
16 management, regulation, enforcement, technical assistance, and public
17 education required under chapter 70A.300 RCW;

18 (b) The state's responsibility for solid waste planning,
19 management, regulation, enforcement, technical assistance, and public
20 education required under chapter 70A.205 RCW;

21 (c) The hazardous waste clean-up program required under this
22 chapter;

23 (d) State matching funds required under federal cleanup law;

24 (e) Financial assistance for local programs and plans, including
25 local solid waste financial assistance, in accordance with chapters
26 70A.405, 70A.205, 70A.214, 70A.224, and 70A.300 RCW;

27 (f) State government programs for the safe reduction, recycling,
28 or disposal of paint and hazardous wastes from households, small
29 businesses, and agriculture;

30 (g) Oil and hazardous materials spill prevention, preparedness,
31 training, and response activities;

32 (h) Water and environmental health protection and monitoring
33 programs;

34 (i) Programs authorized under chapter 70A.135 RCW;

35 (j) A public participation program;

36 (k) Development and demonstration of alternative management
37 technologies designed to carry out the hazardous waste management
38 priorities of RCW 70A.300.260;

(l) State agriculture and health programs for the safe use, reduction, recycling, or disposal of pesticides;

(m) Funding requirements to maintain receipt of federal funds under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et seq.);

(n) Air quality programs and actions for reducing public exposure to toxic air pollution;

(o) Petroleum-based plastic or expanded polystyrene foam debris clean-up activities in fresh or marine waters; and

(p) For the 2021-2023 fiscal biennium, and solely to continue the policy of previous biennia, forest practices at the department of natural resources.

(3) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in model toxics control operating account may be spent only after appropriation by statute.

(4) One percent of the moneys collected under RCW 82.21.030 must be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation that are not expended at the close of any biennium revert to the model toxics control operating account.

(5) The department must adopt rules for grant or loan issuance and performance.

(6) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~) biennia, the legislature may direct the state treasurer to make transfers of moneys in the model toxics control operating account to the state general fund.

Sec. 978. RCW 70A.305.190 and 2024 c 375 s 8009 are each amended to read as follows:

(1) The model toxics control capital account is hereby created in the state treasury.

(2) In addition to the funds deposited into the model toxics control capital account required under RCW 82.21.030, the following

1 moneys must be deposited into the model toxics control capital
2 account:

3 (a) The costs of remedial actions recovered under this chapter,
4 except as provided under RCW 70A.305.170(7);

5 (b) Penalties collected or recovered under this chapter; and

6 (c) Any other money appropriated or transferred to the account by
7 the legislature.

8 (3) Moneys in the model toxics control capital account must be
9 used for the improvement, rehabilitation, remediation, and cleanup of
10 toxic sites and other capital-related expenditures for programs and
11 activities identified in subsection (4) of this section.

12 (4) Moneys in the model toxics control capital account may be
13 used only for capital projects and activities that carry out the
14 purposes of this chapter and for financial assistance to local
15 governments or other persons to carry out those projects or
16 activities, including but not limited to the following, generally in
17 descending order of priority:

18 (a) Remedial actions, including the following generally in
19 descending order of priority:

20 (i) Extended grant agreements entered into under subsection
21 (5)(a) of this section;

22 (ii) Grants or loans to local governments for remedial actions,
23 including planning for adaptive reuse of properties as provided for
24 under subsection (5)(d) of this section. The department must
25 prioritize funding of remedial actions at:

26 (A) Facilities on the department's hazardous sites list with a
27 high hazard ranking for which there is an approved remedial action
28 work plan or an equivalent document under federal cleanup law;

29 (B) Brownfield properties within a redevelopment opportunity zone
30 if the local government is a prospective purchaser of the property
31 and there is a department-approved remedial action work plan or
32 equivalent document under the federal cleanup law;

33 (iii) Department-conducted remedial actions;

34 (iv) Grants to persons intending to remediate contaminated real
35 property for development of affordable housing;

36 (v) Public funding to assist potentially liable persons to pay
37 for the costs of remedial action in compliance with clean-up
38 standards under RCW 70A.305.030(2)(e) if:

39 (A) The amount and terms of the funding are established under a
40 settlement agreement under RCW 70A.305.040(4); and

1 (B) The director has found that the funding will achieve both a
2 substantially more expeditious or enhanced cleanup than would
3 otherwise occur, and the prevention or mitigation of unfair economic
4 hardship;

5 (vi) Public funding to assist prospective purchasers to pay for
6 the costs of remedial action in compliance with clean-up standards
7 under RCW 70A.305.030(2)(e) if:

8 (A) The facility is located within a redevelopment opportunity
9 zone designated under RCW 70A.305.150;

10 (B) The amount and terms of the funding are established under a
11 settlement agreement under RCW 70A.305.040(5); and

12 (C) The director has found the funding will achieve a
13 substantially more expeditious or enhanced cleanup than would
14 otherwise occur, provide a public benefit in addition to cleanup
15 commensurate with the scope of the public funding; and meet any
16 additional criteria established in rule by the department; and

17 (vii) To expedite multiparty clean-up efforts, purchase of
18 remedial action cost-cap insurance;

19 (b) Grants, or loans, or contracts to local governments for solid
20 waste plans and programs under chapters 70A.205, 70A.214, 70A.224,
21 70A.222, 70A.230, and 70A.300 RCW. Funds must be allocated consistent
22 with priorities and matching requirements in the respective chapters;

23 (c) Toxic air pollutant reduction programs, including grants or
24 loans to local governments for woodstoves and diesel;

25 (d) Grants, loans, or contracts to local governments for
26 hazardous waste plans and programs under chapters 70A.405 and 70A.300
27 RCW, including chemical action plan implementation. Funds must be
28 allocated consistent with priorities and matching requirements in the
29 respective chapters; and

30 (e) Petroleum-based plastic or expanded polystyrene foam debris
31 clean-up activities in fresh or marine waters.

32 (5) The department may establish and administer a program to
33 provide grants and loans to local governments for remedial actions,
34 including planning for adaptive reuse of contaminated properties. To
35 expedite cleanups throughout the state, the department may use the
36 following strategies when providing grants to local governments under
37 this subsection:

38 (a) Enter into an extended grant agreement with a local
39 government conducting remedial actions at a facility where those
40 actions extend over multiple biennia and the total eligible cost of

1 those actions exceeds \$20,000,000. The agreement is subject to the
2 following limitations:

3 (i) The initial duration of such an agreement may not exceed 10
4 years. The department may extend the duration of such an agreement
5 upon finding substantial progress has been made on remedial actions
6 at the facility;

7 (ii) Extended grant agreements may not exceed 50 percent of the
8 total eligible remedial action costs at the facility; and

9 (iii) The department may not allocate future funding to an
10 extended grant agreement unless the local government has demonstrated
11 to the department that funds awarded under the agreement during the
12 previous biennium have been substantially expended or contracts have
13 been entered into to substantially expend the funds;

14 (b) Enter into a grant agreement with a local government
15 conducting a remedial action that provides for periodic reimbursement
16 of remedial action costs as they are incurred as established in the
17 agreement;

18 (c) Enter into a grant agreement with a local government prior to
19 it acquiring a property or obtaining necessary access to conduct
20 remedial actions, provided the agreement is conditioned upon the
21 local government acquiring the property or obtaining the access in
22 accordance with a schedule specified in the agreement;

23 (d) Provide integrated planning grants to local governments to
24 fund studies necessary to facilitate remedial actions at brownfield
25 properties and adaptive reuse of properties following remediation.
26 Eligible activities include, but are not limited to: Environmental
27 site assessments; remedial investigations; health assessments;
28 feasibility studies; site planning; community involvement; land use
29 and regulatory analyses; building and infrastructure assessments;
30 economic and fiscal analyses; and any environmental analyses under
31 chapter 43.21C RCW;

32 (e) Provide grants to local governments for remedial actions
33 related to area-wide groundwater contamination. To receive the
34 funding, the local government does not need to be a potentially
35 liable person or be required to seek reimbursement of grant funds
36 from a potentially liable person;

37 (f) The director may alter grant matching requirements to create
38 incentives for local governments to expedite cleanups when one of the
39 following conditions exists:

1 (i) Funding would prevent or mitigate unfair economic hardship
2 imposed by the clean-up liability;

3 (ii) Funding would create new substantial economic development,
4 public recreational opportunities, or habitat restoration
5 opportunities that would not otherwise occur; or

6 (iii) Funding would create an opportunity for acquisition and
7 redevelopment of brownfield property under RCW 70A.305.040(5) that
8 would not otherwise occur; and

9 (g) When pending grant applications under subsection (4)(d) and
10 (e) of this section exceed the amount of funds available, designated
11 redevelopment opportunity zones must receive priority for
12 distribution of available funds.

13 (6) Except for unanticipated receipts under RCW 43.79.260 through
14 43.79.282, moneys in model toxics control capital account may be
15 spent only after appropriation by statute.

16 (7) The legislature finds that, in 2023, wildfires in Spokane and
17 Pend Oreille counties resulted in a loss of approximately 366 homes
18 as well as secondary buildings. The burning of these structures has
19 resulted in a large toxic debris field containing asbestos, heavy
20 metals, plastics, and fuel which are at risk of leaching into the
21 soil and groundwater. During the 2023-2025 fiscal biennium, moneys in
22 the model toxics control capital account may be used for financial
23 assistance to local governments for the testing of hazardous
24 materials, removal of debris, and remediation of soil necessary to
25 support the rebuilding of communities impacted by these wildfires.

26 (8) During the 2025-2027 fiscal biennium, the legislature may
27 direct the state treasurer to make transfers of moneys in the model
28 toxics control capital account to the state general fund.

29 **Sec. 979.** RCW 71.24.580 and 2024 c 179 s 1 are each amended to
30 read as follows:

31 (1) The criminal justice treatment account is created in the
32 state treasury. Moneys in the account may be expended solely for: (a)
33 Substance use disorder treatment and treatment support services for
34 offenders with a substance use disorder that, if not treated, would
35 result in addiction, against whom charges are filed by a prosecuting
36 attorney in Washington state; (b) the provision of substance use
37 disorder treatment services and treatment support services for
38 nonviolent offenders within a drug court program and for 180 days
39 following graduation from the drug court program; and (c) the

1 administrative and overhead costs associated with the operation of a
2 drug court. Amounts provided in this subsection must be used for
3 treatment and recovery support services for criminally involved
4 offenders and authorization of these services shall not be subject to
5 determinations of medical necessity. Moneys in the account may be
6 spent only after appropriation.

7 (2) For purposes of this section:

8 (a) "Treatment" means services that are critical to a
9 participant's successful completion of his or her substance use
10 disorder treatment program, including but not limited to the recovery
11 support and other programmatic elements outlined in RCW 2.30.030
12 authorizing therapeutic courts; and

13 (b) "Treatment support" includes transportation to or from
14 inpatient or outpatient treatment services when no viable alternative
15 exists, and child care services that are necessary to ensure a
16 participant's ability to attend outpatient treatment sessions.

17 (3) Revenues to the criminal justice treatment account consist
18 of: (a) Funds transferred to the account pursuant to this section;
19 and (b) any other revenues appropriated to or deposited in the
20 account.

21 (4)(a) For the fiscal year beginning July 1, 2005, and each
22 subsequent fiscal year, the state treasurer shall transfer eight
23 million two hundred fifty thousand dollars from the general fund to
24 the criminal justice treatment account, divided into four equal
25 quarterly payments. For the fiscal year beginning July 1, 2006, and
26 each subsequent fiscal year, the amount transferred shall be
27 increased on an annual basis by the implicit price deflator as
28 published by the federal bureau of labor statistics.

29 (b) In each odd-numbered year, the legislature shall appropriate
30 the amount transferred to the criminal justice treatment account in
31 (a) of this subsection to the department for the purposes of
32 subsection (5) of this section.

33 (5) Moneys appropriated to the authority from the criminal
34 justice treatment account shall be distributed as specified in this
35 subsection. The authority may retain up to three percent of the
36 amount appropriated under subsection (4)(b) of this section for its
37 administrative costs.

38 (a) Seventy percent of amounts appropriated to the authority from
39 the account shall be distributed to counties pursuant to the
40 distribution formula adopted under this section. The authority, in

1 consultation with the department of corrections, the Washington state
2 association of counties, the Washington state association of drug
3 court professionals, the superior court judges' association, the
4 Washington association of prosecuting attorneys, representatives of
5 the criminal defense bar, representatives of substance use disorder
6 treatment providers, and any other person deemed by the authority to
7 be necessary, shall establish a fair and reasonable methodology for
8 distribution to counties of moneys in the criminal justice treatment
9 account. County or regional plans submitted for the expenditure of
10 formula funds must be approved by the panel established in (b) of
11 this subsection.

12 (b) Thirty percent of the amounts appropriated to the authority
13 from the account shall be distributed as grants for purposes of
14 treating offenders against whom charges are filed by a county
15 prosecuting attorney. The authority shall appoint a panel of
16 representatives from the Washington association of prosecuting
17 attorneys, the Washington association of sheriffs and police chiefs,
18 the superior court judges' association, the Washington state
19 association of counties, the Washington defender's association or the
20 Washington association of criminal defense lawyers, the department of
21 corrections, the Washington state association of drug court
22 professionals, and substance use disorder treatment providers. The
23 panel shall review county or regional plans for funding under (a) of
24 this subsection and grants approved under this subsection. The panel
25 shall attempt to ensure that treatment as funded by the grants is
26 available to offenders statewide.

27 (6) The county alcohol and drug coordinator, county prosecutor,
28 county sheriff, county superior court, a substance abuse treatment
29 provider appointed by the county legislative authority, a member of
30 the criminal defense bar appointed by the county legislative
31 authority, and, in counties with a drug court, a representative of
32 the drug court shall jointly submit a plan, approved by the county
33 legislative authority or authorities, to the panel established in
34 subsection (5)(b) of this section, for disposition of all the funds
35 provided from the criminal justice treatment account within that
36 county. The submitted plan should incorporate current evidence-based
37 practices in substance use disorder treatment. The funds shall be
38 used solely to provide approved alcohol and substance use disorder
39 treatment pursuant to RCW 71.24.560 and treatment support services.
40 No more than ten percent of the total moneys received under

1 subsections (4) and (5) of this section by a county or group of
2 counties participating in a regional agreement shall be spent for
3 treatment support services.

4 (7) Counties are encouraged to consider regional agreements and
5 submit regional plans for the efficient delivery of treatment under
6 this section.

7 (8) Moneys allocated under this section shall be used to
8 supplement, not supplant, other federal, state, and local funds used
9 for substance abuse treatment.

10 (9) If a region or county uses criminal justice treatment account
11 funds to support a therapeutic court, the therapeutic court must
12 allow the use of all medications approved by the federal food and
13 drug administration for the treatment of opioid use disorder as
14 deemed medically appropriate for a participant by a medical
15 professional. If appropriate medication-assisted treatment resources
16 are not available or accessible within the jurisdiction, the health
17 care authority's designee for assistance must assist the court with
18 acquiring the resource.

19 (10) Counties must meet the criteria established in RCW
20 2.30.030(3).

21 (11) The authority shall annually review and monitor the
22 expenditures made by any county or group of counties that receives
23 appropriated funds distributed under this section. Counties shall
24 repay any funds that are not spent in accordance with the
25 requirements of its contract with the authority.

26 (12) During the 2025-2027 fiscal biennium, the legislature may
27 appropriate moneys from the criminal justice treatment account to
28 provide access to medications for opioid use disorders and alcohol
29 use disorders to individuals in city, county, regional, and tribal
30 jails, and for short-term housing vouchers for individuals with
31 substance use disorders that may also interact with the criminal
32 justice system. Appropriations made under this subsection are not
33 subject to the distribution methodology or other requirements and
34 limitations outlined in subsection (1) through subsection (11) of
35 this section. It is the intent of the legislature to continue this
36 policy in subsequent fiscal biennia.

37 **Sec. 980.** RCW 71.24.890 and 2024 c 368 s 4 and 2024 c 364 s 1
38 are each reenacted and amended to read as follows:

1 (1) Establishing the state designated 988 contact hubs and
2 enhancing the crisis response system will require collaborative work
3 between the department, the authority, and regional system partners
4 within their respective roles. The department shall have primary
5 responsibility for designating 988 contact hubs, and shall seek
6 recommendations from the behavioral health administrative services
7 organizations to determine which 988 contact hubs best meet regional
8 needs. The authority shall have primary responsibility for
9 developing, implementing, and facilitating coordination of the crisis
10 response system and services to support the work of the designated
11 988 contact hubs, regional crisis lines, and other coordinated
12 regional behavioral health crisis response system partners. In any
13 instance in which one agency is identified as the lead, the
14 expectation is that agency will communicate and collaborate with the
15 other to ensure seamless, continuous, and effective service delivery
16 within the statewide crisis response system.

17 (2) The department shall provide adequate funding for the state's
18 crisis call centers to meet an expected increase in the use of the
19 988 contact hubs based on the implementation of the 988 crisis
20 hotline. The funding level shall be established at a level
21 anticipated to achieve an in-state call response rate of at least 90
22 percent by July 22, 2022. The funding level shall be determined by
23 considering standards and cost per call predictions provided by the
24 administrator of the national suicide prevention lifeline, call
25 volume predictions, guidance on crisis call center performance
26 metrics, and necessary technology upgrades. Contracts with the 988
27 contact hubs:

28 (a) May provide funding to support designated 988 contact hubs to
29 enter into limited partnerships with the public safety answering
30 point to increase the coordination and transfer of behavioral health
31 calls received by certified public safety telecommunicators that are
32 better addressed by clinic interventions provided by the 988 system.
33 Tax revenue may be used to support partnerships. These partnerships
34 with 988 and public safety may be expanded to include regional crisis
35 lines administered by behavioral health administrative services
36 organizations;

37 (b) Shall require that 988 contact hubs enter into data-sharing
38 agreements, when appropriate, with the department, the authority,
39 regional crisis lines, and applicable regional behavioral health
40 administrative services organizations to provide reports and client

1 level data regarding 988 contact hub calls, as allowed by and in
2 compliance with existing federal and state law governing the sharing
3 and use of protected health information. Data-sharing agreements with
4 regional crisis lines must include real-time information sharing. All
5 coordinated regional behavioral health crisis response system
6 partners must share dispatch time, arrival time, and disposition for
7 behavioral health calls referred for outreach by each region
8 consistent with any regional protocols developed under RCW 71.24.432.
9 The department and the authority shall establish requirements for 988
10 contact hubs to report data to regional behavioral health
11 administrative services organizations for the purposes of maximizing
12 medicaid reimbursement, as appropriate, and implementing this chapter
13 and chapters 71.05 and 71.34 RCW. The behavioral health
14 administrative services organization may use information received
15 from the 988 contact hubs in administering crisis services for the
16 assigned regional service area, contracting with a sufficient number
17 of licensed or certified providers for crisis services, establishing
18 and maintaining quality assurance processes, maintaining patient
19 tracking, and developing and implementing strategies to coordinate
20 care for individuals with a history of frequent crisis system
21 utilization.

22 (3) The department shall adopt rules by January 1, 2025, to
23 establish standards for designation of crisis call centers as
24 designated 988 contact hubs. The department shall collaborate with
25 the authority, other agencies, and coordinated regional behavioral
26 health crisis response system partners to assure coordination and
27 availability of services, and shall consider national guidelines for
28 behavioral health crisis care as determined by the federal substance
29 abuse and mental health services administration, national behavioral
30 health accrediting bodies, and national behavioral health provider
31 associations to the extent they are appropriate, and recommendations
32 from behavioral health administrative services organizations and the
33 crisis response improvement strategy committee created in RCW
34 71.24.892.

35 (4) The department shall designate 988 contact hubs considering
36 the recommendations of behavioral health administrative services
37 organizations by January 1, 2026. The designated 988 contact hubs
38 shall provide connections to crisis intervention services, triage,
39 care coordination, and referrals for individuals contacting the 988
40 contact hubs from any jurisdiction within Washington 24 hours a day,

1 seven days a week, using the system platform developed under
2 subsection (5) of this section. The department may not designate more
3 than a total of four 988 contact hubs without legislative approval.

4 (a) To be designated as a 988 contact hub, the applicant must
5 demonstrate to the department the ability to comply with the
6 requirements of this section and to contract to provide 988 contact
7 hub services. If a 988 contact hub fails to substantially comply with
8 the contract, data-sharing requirements, or approved regional
9 protocols developed under RCW 71.24.432, the department may revoke
10 the designation of the 988 contact hub and, after consulting with the
11 affected behavioral health administrative services organization, may
12 designate a 988 contact hub recommended by a behavioral health
13 administrative services organization which is able to meet necessary
14 state and federal requirements.

15 (b) The contracts entered shall require designated 988 contact
16 hubs to:

17 (i) Have an active agreement with the administrator of the
18 national suicide prevention lifeline for participation within its
19 network;

20 (ii) Meet the requirements for operational and clinical standards
21 established by the department and based upon the national suicide
22 prevention lifeline best practices guidelines and other recognized
23 best practices;

24 (iii) Employ highly qualified, skilled, and trained clinical
25 staff who have sufficient training and resources to provide empathy
26 to callers in acute distress, de-escalate crises, assess behavioral
27 health disorders and suicide risk, triage to system partners for
28 callers that need additional clinical interventions, and provide case
29 management and documentation. Call center staff shall be trained to
30 make every effort to resolve cases in the least restrictive
31 environment and without law enforcement involvement whenever
32 possible. Call center staff shall coordinate with certified peer
33 counselors to provide follow-up and outreach to callers in distress
34 as available. It is intended for transition planning to include a
35 pathway for continued employment and skill advancement as needed for
36 experienced crisis call center employees;

37 (iv) Train employees on agricultural community cultural
38 competencies for suicide prevention, which may include sharing
39 resources with callers that are specific to members from the
40 agricultural community. The training must prepare staff to provide

1 appropriate assessments, interventions, and resources to members of
2 the agricultural community. Employees may make warm transfers and
3 referrals to a crisis hotline that specializes in working with
4 members from the agricultural community, provided that no person
5 contacting 988 shall be transferred or referred to another service if
6 they are currently in crisis and in need of emotional support;

7 (v) Prominently display 988 crisis hotline information on their
8 websites and social media, including a description of what the caller
9 should expect when contacting the crisis call center and a
10 description of the various options available to the caller, including
11 call lines specialized in the behavioral health needs of veterans,
12 American Indian and Alaska Native persons, Spanish-speaking persons,
13 and LGBTQ populations. The website may also include resources for
14 programs and services related to suicide prevention for the
15 agricultural community;

16 (vi) Collaborate with the authority, the national suicide
17 prevention lifeline, and veterans crisis line networks to assure
18 consistency of public messaging about the 988 crisis hotline;

19 (vii) Collaborate with coordinated regional behavioral health
20 crisis response system partners within the 988 contact hub's regional
21 service area to develop protocols under RCW 71.24.432, including
22 protocols related to the dispatching of mobile rapid response crisis
23 teams and community-based crisis teams endorsed under RCW 71.24.903;

24 (viii) Provide data and reports and participate in evaluations
25 and related quality improvement activities, according to standards
26 established by the department in collaboration with the authority;
27 and

28 (ix) Enter into data-sharing agreements with the department, the
29 authority, regional crisis lines, and applicable behavioral health
30 administrative services organizations to provide reports and client
31 level data regarding 988 contact hub calls, as allowed by and in
32 compliance with existing federal and state law governing the sharing
33 and use of protected health information, which shall include sharing
34 real-time information with regional crisis lines. The department and
35 the authority shall establish requirements that the designated 988
36 contact hubs report data to regional behavioral health administrative
37 services organizations for the purposes of maximizing medicaid
38 reimbursement, as appropriate, and implementing this chapter and
39 chapters 71.05 and 71.34 RCW including, but not limited to,
40 administering crisis services for the assigned regional service area,

1 contracting with a sufficient number of licensed or certified
2 providers for crisis services, establishing and maintaining quality
3 assurance processes, maintaining patient tracking, and developing and
4 implementing strategies to coordinate care for individuals with a
5 history of frequent crisis system utilization.

6 (c) The department and the authority shall incorporate
7 recommendations from the crisis response improvement strategy
8 committee created under RCW 71.24.892 in its agreements with
9 designated 988 contact hubs, as appropriate.

10 (5) The department and authority must coordinate to develop the
11 technology and platforms necessary to manage and operate the
12 behavioral health crisis response and suicide prevention system. The
13 department and the authority must include designated 988 contact
14 hubs, regional crisis lines, and behavioral health administrative
15 services organizations in the decision-making process for selecting
16 any technology platforms that will be used to operate the system. No
17 decisions made by the department or the authority shall interfere
18 with the routing of the 988 contact hubs calls, texts, or chat as
19 part of Washington's active agreement with the administrator of the
20 national suicide prevention lifeline or 988 administrator that routes
21 988 contacts into Washington's system. The technologies developed
22 must include:

23 (a) A new technologically advanced behavioral health and suicide
24 prevention crisis call center system platform for use in 988 contact
25 hubs designated by the department under subsection (4) of this
26 section. This platform, which shall be implemented as soon as
27 possible and fully funded by (~~(January 1, 2026)~~) June 30, 2027, shall
28 be developed by the department and must include the capacity to
29 receive crisis assistance requests through phone calls, texts, chats,
30 and other similar methods of communication that may be developed in
31 the future that promote access to the behavioral health crisis
32 system; and

33 (b) A behavioral health integrated client referral system capable
34 of providing system coordination information to designated 988
35 contact hubs and the other entities involved in behavioral health
36 care. This system shall be developed by the authority.

37 (6) In developing the new technologies under subsection (5) of
38 this section, the department and the authority must coordinate to
39 designate a primary technology system to provide each of the
40 following:

1 (a) Access to real-time information relevant to the coordination
2 of behavioral health crisis response and suicide prevention services,
3 including:

4 (i) Real-time bed availability for all behavioral health bed
5 types and recliner chairs, including but not limited to crisis
6 stabilization services, 23-hour crisis relief centers, psychiatric
7 inpatient, substance use disorder inpatient, withdrawal management,
8 peer-run respite centers, and crisis respite services, inclusive of
9 both voluntary and involuntary beds, for use by crisis response
10 workers, first responders, health care providers, emergency
11 departments, and individuals in crisis; and

12 (ii) Real-time information relevant to the coordination of
13 behavioral health crisis response and suicide prevention services for
14 a person, including the means to access:

15 (A) Information about any less restrictive alternative treatment
16 orders or mental health advance directives related to the person; and

17 (B) Information necessary to enable the designated 988 contact
18 hubs to actively collaborate with regional crisis lines, emergency
19 departments, primary care providers and behavioral health providers
20 within managed care organizations, behavioral health administrative
21 services organizations, and other health care payers to establish a
22 safety plan for the person in accordance with best practices and
23 provide the next steps for the person's transition to follow-up
24 noncrisis care. To establish information-sharing guidelines that
25 fulfill the intent of this section the authority shall consider input
26 from the confidential information compliance and coordination
27 subcommittee established under RCW 71.24.892;

28 (b) The means to track the outcome of the 988 call to enable
29 appropriate follow-up, cross-system coordination, and accountability,
30 including as appropriate: (i) Any immediate services dispatched and
31 reports generated from the encounter; (ii) the validation of a safety
32 plan established for the caller in accordance with best practices;
33 (iii) the next steps for the caller to follow in transition to
34 noncrisis follow-up care, including a next-day appointment for
35 callers experiencing urgent, symptomatic behavioral health care
36 needs; and (iv) the means to verify and document whether the caller
37 was successful in making the transition to appropriate noncrisis
38 follow-up care indicated in the safety plan for the person, to be
39 completed either by the care coordinator provided through the
40 person's managed care organization, health plan, or behavioral health

1 administrative services organization, or if such a care coordinator
2 is not available or does not follow through, by the staff of the
3 designated 988 contact hub;

4 (c) A means to facilitate actions to verify and document whether
5 the person's transition to follow-up noncrisis care was completed and
6 services offered, to be performed by a care coordinator provided
7 through the person's managed care organization, health plan, or
8 behavioral health administrative services organization, or if such a
9 care coordinator is not available or does not follow through, by the
10 staff of the designated 988 contact hub;

11 (d) The means to provide geographically, culturally, and
12 linguistically appropriate services to persons who are part of high-
13 risk populations or otherwise have need of specialized services or
14 accommodations, and to document these services or accommodations; and

15 (e) When appropriate, consultation with tribal governments to
16 ensure coordinated care in government-to-government relationships,
17 and access to dedicated services to tribal members.

18 (7) The authority shall:

19 (a) Collaborate with county authorities and behavioral health
20 administrative services organizations to develop procedures to
21 dispatch behavioral health crisis services in coordination with
22 designated 988 contact hubs to effectuate the intent of this section;

23 (b) Establish formal agreements with managed care organizations
24 and behavioral health administrative services organizations by
25 January 1, 2023, to provide for the services, capacities, and
26 coordination necessary to effectuate the intent of this section,
27 which shall include a requirement to arrange next-day appointments
28 for persons contacting the 988 contact hub or a regional crisis line
29 experiencing urgent, symptomatic behavioral health care needs with
30 geographically, culturally, and linguistically appropriate primary
31 care or behavioral health providers within the person's provider
32 network, or, if uninsured, through the person's behavioral health
33 administrative services organization;

34 (c) Create best practices guidelines by July 1, 2023, for
35 deployment of appropriate and available crisis response services by
36 behavioral health administrative services organizations in
37 coordination with designated 988 contact hubs to assist 988 hotline
38 callers to minimize nonessential reliance on emergency room services
39 and the use of law enforcement, considering input from relevant

1 stakeholders and recommendations made by the crisis response
2 improvement strategy committee created under RCW 71.24.892;

3 (d) Develop procedures to allow appropriate information sharing
4 and communication between and across crisis and emergency response
5 systems for the purpose of real-time crisis care coordination
6 including, but not limited to, deployment of crisis and outgoing
7 services, follow-up care, and linked, flexible services specific to
8 crisis response; and

9 (e) Establish guidelines to appropriately serve high-risk
10 populations who request crisis services. The authority shall design
11 these guidelines to promote behavioral health equity for all
12 populations with attention to circumstances of race, ethnicity,
13 gender, socioeconomic status, sexual orientation, and geographic
14 location, and include components such as training requirements for
15 call response workers, policies for transferring such callers to an
16 appropriate specialized center or subnetwork within or external to
17 the national suicide prevention lifeline network, and procedures for
18 referring persons who access the 988 contact hubs to linguistically
19 and culturally competent care.

20 (8) The department shall monitor trends in 988 crisis hotline
21 caller data, as reported by designated 988 contact hubs under
22 subsection (4)(b)(ix) of this section, and submit an annual report to
23 the governor and the appropriate committees of the legislature
24 summarizing the data and trends beginning December 1, 2027.

25 (9) Subject to authorization by the national 988 administrator
26 and the availability of amounts appropriated for this specific
27 purpose, any Washington state subnetwork of the 988 crisis hotline
28 dedicated to the crisis assistance needs of American Indian and
29 Alaska Native persons shall offer services by text, chat, and other
30 similar methods of communication to the same extent as does the
31 general 988 crisis hotline. The department shall coordinate with the
32 substance abuse and mental health services administration for the
33 authorization.

34 **Sec. 981.** RCW 74.31.060 and 2019 c 181 s 2 are each amended to
35 read as follows:

36 The traumatic brain injury account is created in the state
37 treasury. The fee imposed under RCW 46.63.110(7)(c) must be deposited
38 into the account. ~~((Moneys))~~ Except for the 2025-2027 fiscal
39 biennium, when the treasurer shall transfer \$1,111,000 to the general

1 fund—state, moneys in the account may be spent only after
2 appropriation, and may be used only to support the activities in the
3 statewide traumatic brain injury comprehensive plan, to provide a
4 public awareness campaign and services relating to traumatic brain
5 injury under RCW 74.31.040 and 74.31.050, for information and
6 referral services, and for costs of required department staff who are
7 providing support for the council under RCW 74.31.020 and 74.31.030.
8 The secretary of the department of social and health services has the
9 authority to administer the funds. The department must make every
10 effort to disburse the incremental revenue that is the result of the
11 fee increased under RCW 46.63.110(7)(c) in a diverse manner to
12 include rural areas of the state.

13 **Sec. 982.** RCW 74.46.581 and 2016 c 131 s 7 are each amended to
14 read as follows:

15 A separate nursing facility quality enhancement account is
16 created in the custody of the state treasurer. Beginning July 1,
17 2015, all net receipts from the reconciliation and settlement process
18 provided in RCW 74.46.022(6), as described within RCW 74.46.561, must
19 be deposited into the account. Beginning July 1, 2016, all receipts
20 from the system of financial penalties for facilities out of
21 compliance with minimum staffing standards, as described within RCW
22 74.42.360, must be deposited into the account. Only the secretary, or
23 the secretary's designee, may authorize expenditures from the
24 account. The account is subject to allotment procedures under chapter
25 43.88 RCW, but an appropriation is not required for expenditures.
26 ~~((The))~~ Except during the 2025-2027 fiscal biennium, the department
27 shall use the special account only for technical assistance for
28 nursing facilities, specialized training for nursing facilities, or
29 an increase to the quality enhancement established in RCW 74.46.561,
30 or as necessary for the reconciliation and settlement process, which
31 requires deposits and withdrawals to complete both the preliminary
32 and final settlement net receipt amounts for this account. During the
33 2025-2027 fiscal biennium, the account may be expended for funding
34 costs associated with nursing facilities.

35 **Sec. 983.** RCW 76.04.511 and 2021 c 298 s 2 are each amended to
36 read as follows:

37 (1) The wildfire response, forest restoration, and community
38 resilience account is created in the state treasury. All receipts

1 from moneys directed to the account must be deposited in the account.
2 Moneys in the account may be spent only after appropriation.
3 Expenditures from the account may be used only for carrying out the
4 purposes of chapter 298, Laws of 2021 and for no other purposes.

5 (2) Expenditures from the account may be made to state agencies,
6 federally recognized tribes, local governments, fire and conservation
7 districts, nonprofit organizations, forest collaboratives, and small
8 forestland owners, consistent with the 20-year forest health
9 strategic plan, the wildland fire protection 10-year strategic plan,
10 and the Washington state forest action plan.

11 (3) The wildfire response, forest restoration, and community
12 resilience account may only be used to monitor, track, and implement
13 the following purposes:

14 (a) Fire preparedness activities consistent with the goals
15 contained in the state's wildland fire protection 10-year strategic
16 plan including, but not limited to, funding for firefighting capacity
17 and investments in ground and aerial firefighting resources,
18 equipment, and technology, and the development and implementation of
19 a wildland fire aviation support plan in order to expand and improve
20 the effectiveness and cost-efficiency of the department's wildland
21 fire aviation program;

22 (b) Fire prevention activities to restore and improve forest
23 health and reduce vulnerability to drought, insect infestation,
24 disease, and other threats to healthy forests including, but not
25 limited to, silvicultural treatments, seedling development, thinning
26 and prescribed fire, and postfire recovery activities to stabilize
27 and prevent unacceptable degradation to natural and cultural
28 resources and minimize threats to life and property resulting from
29 the effects of a wildfire. Funding priority under this subsection
30 must be given to programs, activities, or projects aligned with the
31 20-year forest health strategic plan, the wildland fire protection
32 10-year strategic plan, and the Washington state forest action plan
33 across any combination of local, state, federal, tribal, and private
34 ownerships;

35 (c) Fire protection activities for homes, properties,
36 communities, and values at risk including, but not limited to:
37 Potential control lines or strategic fuel breaks in forests and
38 rangelands near communities; improved warning and communications
39 systems to prepare for wildfires; increased engagement with non-
40 English speaking communities in their home language for community

1 preparedness; and the national fire protection association's fire
2 wise USA and the fire-adapted communities network programs to help
3 communities take action before wildfires;

4 (d) During the 2025-2027 fiscal biennium, activities related to
5 post-wildland fire response including post-wildfire debris flow
6 monitoring.

7 (4) Appropriations for forest health activities funded by the
8 wildfire response, forest restoration, and community resilience
9 account shall not be less than 25 percent of the biennial
10 appropriated funding.

11 (5) Appropriations for community resilience activities funded by
12 the wildfire response, forest restoration, and community resilience
13 account shall not be less than 15 percent of the biennial
14 appropriated funding.

15 (6) Funding may not be used for emergency fire costs or
16 suppression costs as defined in RCW 76.04.005.

17 (7) To the maximum extent possible, workforce development
18 investments from the wildfire response, forest restoration, and
19 community resilience account should prioritize historically
20 marginalized, underrepresented, rural, and low-income communities.

21 (8) Any expenditures from the wildfire response, forest
22 restoration, and community resilience account for forest health
23 treatments on federal lands must be additive to the baseline
24 accomplishments and outputs already funded through the federal
25 government and outlined in the annual work plans of the United States
26 forest service, bureau of land management, the national park service,
27 and/or the United States fish and wildlife service.

28 (9) The department may solicit the forest health advisory
29 committee established in RCW 76.06.200 and wildland fire advisory
30 committee established in RCW 76.04.179 to provide recommendations for
31 investments under this section. In assessing investments and
32 developing recommendations for communities that will be impacted
33 based on ecological, public infrastructure, and life safety needs as
34 set forth in the 20-year forest health strategic plan and the
35 wildland fire protection 10-year strategic plan, the forest health
36 advisory committee and wildland fire advisory committee must use
37 environmental justice or equity focused tools, such as the Washington
38 tracking network's environmental health disparities tool to identify
39 highly impacted communities. This identification must be used as a
40 factor in determining recommendations for investments under this

1 section. "Highly impacted communities" has the same meaning as
2 defined in RCW 19.405.020.

3 (10) To the maximum extent practicable and where consistent with
4 the 20-year forest health strategic plan, the wildland fire
5 protection 10-year strategic plan, or the Washington state forest
6 action plan and landowner objectives, forest health treatments funded
7 through the wildfire response, forest restoration, and community
8 resilience account shall seek to utilize the value of any
9 merchantable materials to help offset treatment costs.

10 **Sec. 984.** RCW 77.12.170 and 2020 c 148 s 5 are each amended to
11 read as follows:

12 (1) There is established in the state treasury the limited fish
13 and wildlife account which consists of moneys received from:

14 (a) Fees for personalized vehicle, Wild on Washington, and
15 Endangered Wildlife license plates, Washington's Wildlife license
16 plate collection, and Washington's fish license plate collection as
17 provided in chapter 46.17 RCW;

18 (b) The department's share of revenues from auctions and raffles
19 authorized by the commission;

20 (c) The sale of watchable wildlife decals under RCW 77.32.560;

21 (d) Moneys received from the recreation access pass account
22 created in RCW 79A.80.090 must be dedicated to stewardship,
23 operations, and maintenance of department lands used for public
24 recreation purposes;

25 (e) Fees for informational materials published by the department;

26 (f) Those portions of the sale of licenses, permits, tags,
27 stamps, endorsements, and application fees that are specified for a
28 limited purpose within chapters 77.32, 77.65, and 77.70 RCW; and

29 (g) Income directed to the limited fish and wildlife account by
30 any other statute not listed in this subsection.

31 (2) State and county officers receiving any moneys listed in
32 subsection (1) of this section shall deposit them in the state
33 treasury to be credited to the limited fish and wildlife account.

34 (3) There is established in the state treasury the fish,
35 wildlife, and conservation account that consists of moneys received
36 from:

37 (a) Rentals or concessions of the department;

1 (b) The sale of real or personal property held for department
2 purposes, unless the property is seized or recovered through a fish,
3 shellfish, or wildlife enforcement action;

4 (c) The assessment of administrative penalties;

5 (d) Those portions of the sale of licenses, permits, tags,
6 stamps, endorsements, and application fees that are not specified for
7 a limited purpose within chapters 77.32, 77.65, and 77.70 RCW;

8 (e) Articles or wildlife sold by the director under RCW
9 77.12.140;

10 (f) Excise tax on anadromous game fish collected under chapter
11 82.27 RCW;

12 (g) Donations received by the director under RCW 77.12.039;

13 (h) Income directed to the fish, wildlife, and conservation
14 account by any other statute not listed in this subsection.

15 (4) State and county officers receiving any moneys listed in
16 subsection (3) of this section shall deposit them in the state
17 treasury to be credited to the fish, wildlife, and conservation
18 account.

19 (5) Compensation for damage to department property or wildlife
20 losses or contributions, gifts, or grants received under RCW
21 77.12.320 must be deposited into the special wildlife account created
22 in RCW 77.12.323. However, this excludes fish and shellfish overages
23 and court-ordered restitution or donations associated with any fish,
24 shellfish, or wildlife enforcement action, as such moneys must be
25 deposited in the enforcement reward account pursuant to RCW
26 77.15.425.

27 (6) During the 2025-2027 fiscal biennium, moneys from the limited
28 fish and wildlife account may be transferred to the fish, wildlife,
29 and conservation account.

30 **Sec. 985.** RCW 77.44.050 and 2020 c 148 s 25 are each amended to
31 read as follows:

32 The warm water game fish account is created in the state
33 treasury. Moneys in the account are subject to legislative
34 appropriation and shall be used for the purpose of funding the warm
35 water game fish enhancement program, including the development of
36 warm water pond and lake habitat, culture of warm water game fish,
37 improvement of warm water fish habitat, management of warm water fish
38 populations, and other practical activities that will improve the
39 fishing for warm water fish. Funds for warm water game fish as

provided in RCW 77.32.440 shall not serve as replacement funding for department-operated warm water fish projects existing on December 31, 1994. During the 2025-2027 fiscal biennium, moneys from the warm water game fish account may be transferred to the fish, wildlife, and conservation account.

Sec. 986. RCW 77.105.150 and 2003 c 173 s 3 are each amended to read as follows:

The recreational fisheries enhancement account is created in the state treasury. All receipts from RCW 77.105.140 shall be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for recreational fisheries enhancement programs identified in this chapter. ~~((Under))~~ Except during the 2025-2027 fiscal biennium, in which moneys may be transferred to the fish, wildlife, and conservation account, under no circumstances may moneys from the account be used to backfill shortfalls in other state funding sources.

Sec. 987. RCW 79.64.040 and 2023 c 475 s 943 are each amended to read as follows:

(1) The board shall determine the amount deemed necessary in order to achieve the purposes of this chapter and shall provide by rule for the deduction of this amount from the moneys received from all leases, sales, contracts, licenses, permits, easements, and rights-of-way issued by the department and affecting state lands and aquatic lands, except as provided in RCW 79.64.130, provided that no deduction shall be made from the proceeds from agricultural college lands.

(2) Moneys received as deposits from successful bidders, advance payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150 prior to December 1, 1981, which have not been subjected to deduction under this section are not subject to deduction under this section.

(3) Except as otherwise provided in subsection (5) of this section, the deductions authorized under this section shall not exceed twenty-five percent of the moneys received by the department in connection with any one transaction pertaining to state lands and aquatic lands other than second-class tide and shore lands and the beds of navigable waters, and fifty percent of the moneys received by

1 the department pertaining to second-class tide and shore lands and
2 the beds of navigable waters.

3 (4) In the event that the department sells logs using the
4 contract harvesting process described in RCW 79.15.500 through
5 79.15.530, the moneys received subject to this section are the net
6 proceeds from the contract harvesting sale.

7 (5) During the 2015-2017, 2017-2019, 2019-2021, 2021-2023,
8 (~~and~~) 2023-2025, and 2025-2027 fiscal biennia, the board may
9 increase the twenty-five percent limitation up to thirty-two percent.

10 **Sec. 988.** RCW 79.64.110 and 2023 c 475 s 944 and 2023 c 383 s 8
11 are each reenacted and amended to read as follows:

12 (1) Any moneys derived from the lease of state forestlands or
13 from the sale of valuable materials, oils, gases, coal, minerals, or
14 fossils from those lands, except as provided in RCW 79.64.130, or the
15 appraised value of these resources when transferred to a public
16 agency under RCW 79.22.060, must be distributed as follows:

17 (a) For state forestlands acquired through RCW 79.22.040 or by
18 exchange or as replacement for lands acquired through RCW 79.22.040:

19 (i) The expense incurred by the state for administration,
20 reforestation, and protection, not to exceed 25 percent, which rate
21 of percentage shall be determined by the board, must be returned to
22 the forest development account created in RCW 79.64.100. During the
23 2017-2019, 2019-2021, 2021-2023, (~~and~~) 2023-2025, and 2025-2027
24 fiscal biennia, the board may increase the 25 percent limitation up
25 to 27 percent.

26 (ii) Any balance remaining must be paid to the county in which
27 the land is located or, if the land acquired under RCW 79.22.040 was
28 exchanged, transferred, or disposed, payment must be made to the
29 county from which the land was exchanged, transferred, or disposed.
30 For counties participating in a land pool created under RCW
31 79.22.140, to each participating county proportionate to its
32 contribution of asset value to the land pool as determined by the
33 board. Payments made under this subsection are to be paid,
34 distributed, and prorated to the various funds in the same manner as
35 general taxes are paid and distributed during the year of payment.
36 However, a county may in its discretion pay, distribute, and prorate
37 payments made under this subsection of moneys derived from state
38 forestlands acquired by exchange or as replacement lands, for lands
39 acquired through RCW 79.22.040, in the same manner as general taxes

1 are paid and distributed during the year of payment for the former
2 state forestlands that were subject to the exchange.

3 (iii) Any balance remaining, paid to a county with a population
4 of less than 16,000, must first be applied to the reduction of any
5 indebtedness existing in the current expense fund of the county
6 during the year of payment.

7 (iv) With regard to moneys remaining under this subsection
8 (1)(a), within seven working days of receipt of these moneys, the
9 department shall certify to the state treasurer the amounts to be
10 distributed to the counties. The state treasurer shall distribute
11 funds to the counties four times per month, with no more than 10 days
12 between each payment date.

13 (b) For state forestlands acquired through RCW 79.22.010 or by
14 exchange or as replacement lands for lands acquired through RCW
15 79.22.010, except as provided in RCW 79.64.120:

16 (i) Fifty percent shall be placed in the forest development
17 account.

18 (ii) Fifty percent shall be prorated and distributed to the state
19 general fund, to be dedicated for the benefit of the public schools,
20 to the county in which the land is located or, for counties
21 participating in a land pool created under RCW 79.22.140, to each
22 participating county proportionate to its contribution of asset value
23 to the land pool as determined by the board, and according to the
24 relative proportions of tax levies of all taxing districts in the
25 county. The portion to be distributed to the state general fund shall
26 be based on the regular school levy rate under RCW 84.52.065 (1) and
27 (2) and the levy rate for any school district enrichment levies. With
28 regard to the portion to be distributed to the counties, the
29 department shall certify to the state treasurer the amounts to be
30 distributed within seven working days of receipt of the money. The
31 state treasurer shall distribute funds to the counties four times per
32 month, with no more than 10 days between each payment date. The money
33 distributed to the county must be paid, distributed, and prorated to
34 the various other funds in the same manner as general taxes are paid
35 and distributed during the year of payment.

36 (2) A school district may transfer amounts deposited in its debt
37 service fund pursuant to this section into its capital projects fund
38 as authorized in RCW 28A.320.330.

1 **Sec. 989.** RCW 80.01.080 and 2017 3rd sp.s. c 25 s 11 are each
2 amended to read as follows:

3 There is created in the state treasury a public service revolving
4 fund. Regulatory fees payable by all types of public service
5 companies shall be deposited to the credit of the public service
6 revolving fund. Except for expenses payable out of the pipeline
7 safety account, all expense of operation of the Washington utilities
8 and transportation commission shall be payable out of the public
9 service revolving fund. During the 2025-2027 fiscal biennium, moneys
10 in the account may also be transferred into the state general fund.

11 **Sec. 990.** RCW 81.88.050 and 2007 c 142 s 3 are each amended to
12 read as follows:

13 The pipeline safety account is created in the custody of the
14 state treasurer. All fees received by the commission for the pipeline
15 safety program according to RCW 80.24.060 and 81.24.090 and all
16 receipts from the federal office of pipeline safety and any other
17 state or federal funds provided for pipeline safety shall be
18 deposited in the account. Any penalties collected under this chapter,
19 or otherwise designated to this account must be deposited in the
20 account. Moneys in the account may be spent only after appropriation.
21 Expenditures from the account may be used only for funding pipeline
22 safety. During the 2025-2027 fiscal biennium, moneys in the account
23 may also be transferred into the state general fund.

24 **Sec. 991.** RCW 82.86.050 and 2023 c 454 s 10 are each amended to
25 read as follows:

26 (1) The statewide 988 behavioral health crisis response and
27 suicide prevention line account is created in the state treasury. All
28 receipts from the statewide 988 behavioral health crisis response and
29 suicide prevention line tax imposed pursuant to this chapter must be
30 deposited into the account. Moneys may only be spent after
31 appropriation.

32 (2) Expenditures from the account may only be used for:

33 (a) Ensuring the efficient and effective routing of calls made to
34 the 988 crisis hotline to an appropriate crisis hotline center or
35 designated 988 contact hub; ~~((and))~~

36 (b) Personnel and the provision of acute behavioral health,
37 crisis outreach, and crisis stabilization services, as defined in RCW
38 71.24.025, by directly responding to the 988 crisis hotline and

1 enhancing mobile crisis service standards and performance provided
2 through mobile rapid response crisis teams and community-based crisis
3 teams endorsed under RCW 71.24.903. Ten percent of the annual
4 receipts from the tax must be dedicated to the establishment grants,
5 performance payments, and supplemental performance payments for
6 mobile rapid response crisis teams and community-based crisis teams
7 endorsed under RCW 71.24.903 and endorsement activities in RCW
8 71.24.903, up to 30 percent of which is dedicated to mobile rapid
9 response crisis teams and community-based crisis teams endorsed under
10 RCW 71.24.903 that are affiliated with a tribe in Washington; and

11 (c) During the 2025-2027 fiscal biennium, the legislature may
12 appropriate moneys from the statewide 988 behavioral health crisis
13 response and suicide prevention line account to maintain and expand
14 behavioral health crisis response services including services
15 provided by mobile crisis response teams, 23-hour crisis relief
16 centers, and other community settings providing services to
17 individuals experiencing a behavioral health crisis. Appropriations
18 made for these purposes are not subject to the limitation in
19 subsection (3) of this section. It is the intent of the legislature
20 that this policy will be continued in subsequent fiscal biennia.

21 (3) Moneys in the account may not be used to supplant general
22 fund appropriations for behavioral health services or for medicaid
23 covered services to individuals enrolled in the medicaid program.

24 **Sec. 992.** RCW 86.26.007 and 2019 c 415 s 991 are each amended to
25 read as follows:

26 The flood control assistance account is hereby established in the
27 state treasury. At the beginning of the 2005-2007 fiscal biennium,
28 the state treasurer shall transfer three million dollars from the
29 general fund to the flood control assistance account. Each biennium
30 thereafter the state treasurer shall transfer four million dollars
31 from the general fund to the flood control assistance account, except
32 for the 2025-2027 fiscal biennium, when the treasurer shall transfer
33 \$3,700,000 to the flood control assistance account. Moneys in the
34 flood control assistance account may be spent only after
35 appropriation for purposes specified under this chapter. During the
36 2017-2019 and 2019-2021 fiscal biennia, the legislature may
37 appropriate moneys from the account for the purposes specified under
38 chapter 90.94 RCW.

1 NEW SECTION. **Sec. 993.** During the 2025-2027 fiscal biennium,
2 the legislature may direct the state treasurer to make transfers of
3 moneys in the state seizure account to the general fund such amounts
4 as reflect the excess fund balance of the account.

5 NEW SECTION. **Sec. 994.** Section 940 of this act takes effect
6 July 1, 2025.

(End of part)

PART XI
GENERAL GOVERNMENT

Sec. 1101. 2024 c 376 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2024)	\$60,051,000
General Fund—State Appropriation (FY 2025)	(\$62,841,000)
	<u>\$58,741,000</u>
TOTAL APPROPRIATION	(\$122,892,000)
	<u>\$118,792,000</u>

Sec. 1102. 2024 c 376 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

General Fund—State Appropriation (FY 2024)	\$44,379,000
General Fund—State Appropriation (FY 2025)	(\$48,193,000)
	<u>\$45,193,000</u>
TOTAL APPROPRIATION	(\$92,572,000)
	<u>\$89,572,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$260,000 of the general fund—state appropriation for fiscal year 2024 and \$270,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the payment of membership dues to the council of state governments, the national conference of state legislatures, the pacific northwest economic region, the pacific fisheries legislative task force, and the western legislative forestry task force.

Sec. 1103. 2024 c 376 s 112 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund—State Appropriation (FY 2024)	\$28,173,000
General Fund—State Appropriation (FY 2025)	(\$27,771,000)
	<u>\$28,649,000</u>
TOTAL APPROPRIATION	(\$55,944,000)
	<u>\$56,822,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$764,000 of the general fund—state

appropriation for fiscal year 2024 and \$764,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5046 (postconviction counsel).

Sec. 1104. 2024 c 376 s 113 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund—State Appropriation (FY 2024)	\$125,457,000
General Fund—State Appropriation (FY 2025)	(((\$125,109,000))
	<u>\$124,787,000</u>
General Fund—Federal Appropriation	\$2,209,000
General Fund—Private/Local Appropriation	\$681,000
Judicial Stabilization Trust Account—State	
Appropriation	\$122,817,000
Judicial Information Systems Account—State	
Appropriation	\$79,530,000
Opioid Abatement Settlement Account—State	
Appropriation	\$479,000
TOTAL APPROPRIATION	(((\$456,282,000))
	<u>\$455,960,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The distributions made under this section and distributions from the county criminal justice assistance account made pursuant to section 801 of this act constitute appropriate reimbursement for costs for any new programs or increased level of service for purposes of RCW 43.135.060.

(2)(a) \$7,000,000 of the general fund—state appropriation for fiscal year 2024 and \$7,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for distribution to county juvenile court administrators for the costs associated with processing and case management of truancy, children in need of services, and at-risk youth referrals. The administrator for the courts, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula must neither reward counties with higher than average per-petition/referral processing costs nor shall it penalize

1 counties with lower than average per-petition/referral processing
2 costs.

3 (b) Each fiscal year during the 2023-2025 fiscal biennium, each
4 county shall report the number of petitions processed and the total
5 actual costs of processing truancy, children in need of services, and
6 at-risk youth petitions. Counties shall submit the reports to the
7 administrator for the courts no later than 45 days after the end of
8 the fiscal year. The administrator for the courts shall
9 electronically transmit this information to the chairs and ranking
10 minority members of the house of representatives and senate fiscal
11 committees no later than 60 days after a fiscal year ends. These
12 reports are informational in nature and are not for the purpose of
13 distributing funds.

14 (3) \$1,094,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,094,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the statewide fiscal impact
17 on Thurston county courts. It is the intent of the legislature that
18 this policy will be continued in subsequent fiscal biennia.

19 (4) \$3,000,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$3,000,000 of the judicial stabilization trust account—
21 state appropriation are provided solely for distribution to local
22 courts for costs associated with the court-appointed attorney and
23 visitor requirements set forth in the uniform guardianship act,
24 chapter 11.130 RCW. If the amount provided in this subsection is
25 insufficient to fully fund the local court costs, distributions must
26 be reduced on a proportional basis to ensure that expenditures remain
27 within the available funds provided in this subsection. No later than
28 December 31, 2023, the administrative office of the courts will
29 provide a report on distributions to local courts including, but not
30 limited to, the amount provided to each court, the number of
31 guardianship cases funded at each court, costs segregated by attorney
32 appointments and court visitor appointments, the amount of any pro
33 rata reductions, and a recommendation on how to forecast
34 distributions for potential future funding by the legislature.

35 (5) \$1,000,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the administrative office of
38 the courts to use as matching funds to distribute to small municipal
39 and county courts, located in a rural county as defined in RCW

1 43.160.020, for the purpose of increasing security for court
2 facilities. Grants must be used solely for security equipment and
3 services for municipal, district, and superior courts and may not be
4 used for staffing or administrative costs.

5 (6) \$250,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for the administrative office of the
7 courts to provide grants to superior courts for the purpose of
8 creating or expanding sanitary lactation spaces or pods that provide
9 privacy for courthouse visitors needing to breastfeed or express
10 breast milk.

11 (7)(a) \$250,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,100,000 of the judicial stabilization trust
13 account—state appropriation are provided solely for the
14 administrative office of the courts to contract with an equity and
15 justice nonprofit organization to expand the capacity of the existing
16 equity dashboard program. The contract must review and organize newly
17 available criminal case data with the goal of consolidating and
18 collecting adult felony case data to determine disparities in the
19 legal justice system. The equity dashboard program must be expanded
20 to include adult felony case data that is consolidated, interactable,
21 transparent, and accessible to the public.

22 (b) Of the amounts provided in this subsection for fiscal year
23 2025, the \$1,000,000 in funding shall be split evenly between two
24 equity and justice nonprofit organizations for the purpose of
25 continuing the work of the existing public equity data dashboard on
26 the collection of sentencing data and expanding their work to partner
27 with a nonprofit organization that advocates for equity in technology
28 and education to provide the public with data on social determinants
29 that impact education outcomes. The organization that promotes equity
30 in education must be a coalition that advocates for an educational
31 system that promotes racial equity and focuses on ensuring that the
32 race of a child and the child's address are not the predicated
33 factors in defining their success.

34 (8) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Engrossed
37 Substitute House Bill No. 1766 (protection orders/hope cards).

38 (9) \$1,090,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,090,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely to address data quality issues across Washington state court management systems.

(10) \$51,428,000 of the judicial stabilization trust account—state appropriation is provided solely to establish a direct refund process to individuals to refund legal financial obligations, collection costs, and document-verified costs paid to third parties previously paid by defendants whose convictions have been vacated by court order due to the *State v. Blake* ruling. Superior court clerks, district court administrators, and municipal court administrators must certify and send to the office the amount of any refund ordered by the court. The court order must either contain the amount of the refund or provide language for the clerk or court administrator to certify to the office the amount to be refunded to the individual.

(11) \$1,627,000 of the general fund—state appropriation for fiscal year 2024 and \$1,812,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for activities of the office relating to the resentencing or vacating convictions of individuals and refund of legal financial obligations and costs associated with the *State v. Blake* ruling. In addition to contracting with cities and counties for the disbursement of funds appropriated for resentencing costs, the office must:

(a) Collaborate with superior court clerks, district court administrators, and municipal court administrators to prepare comprehensive reports, based on available court records, of all cause numbers impacted by *State v. Blake* going back to 1971. Such reports must include the refund amount related to each cause number;

(b) In collaboration with the office of public defense and the office of civil legal aid, establish a process that can be used by individuals seeking a refund, provide individuals information regarding the application process necessary to claim a refund, and issue payments from the refund bureau to individuals certified in subsection (10) of this section; and

(c) Collaborate with counties and municipalities to adopt standard coding for application to *State v. Blake* convictions and to develop a standardized practice regarding vacated convictions.

(12) \$38,000,000 of the judicial stabilization trust account—state appropriation is provided solely to assist counties with costs of complying with the *State v. Blake* decision that arise from the county's role in operating the state's criminal justice system,

1 including resentencing, vacating prior convictions for simple drug
2 possession, and certifying refunds of legal financial obligations and
3 collections costs. The office shall contract with counties for
4 judicial, clerk, defense, and prosecution expenses for these purposes
5 if requested by a county. A county may designate the office to use
6 available funding to administer a vacate process, or a portion of the
7 vacate process, on behalf of the county. The office must collaborate
8 with counties to adopt standard coding for application to *Blake*
9 convictions and to develop a standardized practice regarding vacated
10 convictions.

11 (13) \$11,500,000 of the judicial stabilization trust account—
12 state appropriation is provided solely to assist cities with costs of
13 complying with the *State v. Blake* decision that arise from the city's
14 role in operating the city's criminal justice system, including
15 vacating prior convictions for simple drug possession, to include
16 cannabis and possession of paraphernalia, and certifying refunds of
17 legal financial obligations and collections costs. The office shall
18 contract with cities for judicial, clerk, defense, and prosecution
19 expenses for these purposes if requested by a city. A city may
20 designate the office to use available funding to administer a vacate
21 process, or a portion of the vacate process, on behalf of the city.
22 The office must collaborate with cities to adopt standard coding for
23 application to *Blake* convictions and to develop a standardized
24 practice regarding vacated convictions.

25 (14) \$439,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$304,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Second
28 Substitute Senate Bill No. 5128 (jury diversity).

29 (15) \$40,000 of the general fund—state appropriation for fiscal
30 year 2024, \$1,520,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$169,000 of the judicial stabilization trust
32 account—state appropriation are provided solely for the office to
33 administer a jury pay pilot program in Pierce county. Funding must be
34 used to increase jury pay up to \$100 for each day served in Pierce
35 county superior court. The funds provided in this subsection must
36 supplement, and not supplant, existing local funding for juror pay.
37 The office must compare juror demographics after the pay increase as
38 compared to data collected from the 2022 jury demographic survey to

1 measure the impact increasing juror pay has on jury diversity and
2 juror response rates.

3 (16) \$1,800,000 of the judicial stabilization trust account—state
4 appropriation is provided solely for distribution to counties to help
5 cover the cost of electronic monitoring with victim notification
6 technology when an individual seeking a protection order requests
7 electronic monitoring with victim notification technology from the
8 court and the respondent is unable to pay. Of the amount provided in
9 this subsection, up to five percent of the funding each fiscal year
10 may be used by the office for education and outreach to the courts
11 regarding this technology.

12 (17) \$18,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$18,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of House Bill
15 No. 1102 (judge pro tempore compensation).

16 (18) \$20,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for implementation of Substitute House
18 Bill No. 1562 (violence).

19 (19) \$109,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for implementation of Engrossed House
21 Bill No. 1324 (prior juvenile offenses).

22 (20) \$659,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$639,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the development and
25 expansion of online and on-demand eLearning courses offered through
26 the WACOURTS education portal for judicial officers, administrators,
27 clerks, assistants, and other staff employed in state and local
28 courts.

29 (21) \$686,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$686,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the administrative office of
32 the courts to fund public guardianship services provided by the
33 office of public guardianship.

34 (22) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the administrative office of
37 the courts to develop a sequential intercept model pilot program. The
38 intercept model pilot program must include the establishment of a
39 coordinated care and services network in courts of limited

jurisdiction located in two counties, one county east of the crest of the Cascade mountains and one county west of the crest of the Cascade mountains.

(a) In developing the pilot program, the administrative office of the courts must consult local government, the district and municipal court judges' association, the health care authority, the department of social and health services, the department of health, law enforcement agencies, and other impacted stakeholders as identified by the administrative office of the courts.

~~((+ii+))~~ (b) The pilot project shall include any sequential intercept mapping that is necessary to determine the availability of willing stakeholders and to determine gaps in services and programs in the geographic area served by the proposed coordinated care and services network.

~~((+iii+))~~ (c) The pilot project may include the use of a common source of peer support services as the means to link affected persons to the coordinated care and services network from the various intercepts in the sequential intercept model.

~~((+iv+))~~ (d) No court may be required by the administrative office of the courts to participate in the pilot program.

~~((+v+))~~ (e) For the purposes of this pilot project, "stakeholder" may include any public or private entity or individual that provides services, funds, or goods related to housing, shelter, education, employment, substance use disorder treatment or other behavioral health treatment, medical treatment, dental treatment, peer support, self-help, crisis care, income assistance, nutritional assistance, clothing, assistance with public benefits, or financial management and other life skills education.

~~((+vi+))~~ (f) The pilot project ends June 1, 2025. The administrative office of the courts shall submit a report to the legislature detailing the work of the pilot program project, which must include recommendations, if any, for continuation, modification, or expansion of the pilot program to other regions of the state, no later than June 30, 2025.

(23) \$150,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the Washington state center for court research of the administrative office of the courts to conduct a study of legal financial obligations (LFO) charged by superior courts, juvenile courts, and courts of limited jurisdiction, including the reviews required in Engrossed Substitute House Bill No.

1 1169 (legal financial obligations). The administrative office of the
2 courts must submit a report of the findings to the appropriate
3 committees of the legislature by November 30, 2023. At a minimum, the
4 study must include statewide and county-level data that shows, during
5 the previous five state fiscal years that data is available:

6 (a) The total number of juvenile and criminal cases handled by
7 court, the number of cases where legal financial obligations were
8 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
9 legal financial obligations were not imposed, and the total amount of
10 legal financial obligations that were collected;

11 (b) The total amount assessed to, collected from, and waived for
12 all individuals, in fees, court costs, fines, and restitution,
13 disaggregated by the defendants' age at the time of adjudication or
14 conviction, the underlying charge, race, gender, LFO type, and
15 charging court, for each of the last five years data is available;

16 (c) The average amount assessed, collected, and waived per case
17 by fines, fees, and restitution, disaggregated by defendants' age at
18 the time of adjudication or conviction, the underlying charge, race,
19 gender, LFO type, and charging court for each of the last five years
20 data is available;

21 (d) The average amount collected per case by fines, fees, and
22 restitution, disaggregated by defendants' age at the time of
23 adjudication or conviction, race, gender, LFO type, and charging
24 court, for each of the last five years data is available;

25 (e) The estimated annual collection rate for restitution and
26 nonrestitution LFOs for the last five years data is available;

27 (f) An estimate of the proportion of restitution assessed,
28 disaggregated by victim type including natural persons, businesses,
29 state agencies, and insurance companies, for each of the last five
30 years data is available;

31 (g) The percentage, number of cases, and total amount of legal
32 financial obligations that are uncollectible pursuant to RCW
33 13.40.190 or 13.40.192, or other statutory authority for the
34 expiration of legal financial obligation debt including debt assessed
35 in criminal cases; and

36 (h) The total amount of outstanding debt owed in fees, court
37 costs, fines, and restitution, disaggregated by the defendants' age
38 at the time of adjudication or conviction, race, gender, legal
39 financial obligation type, charging court, and date of assessment.

1 (24) \$653,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$264,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Engrossed
4 Second Substitute House Bill No. 1715 (domestic violence).

5 (25) Funding in this section is sufficient to reimburse courts
6 participating in the interpreter program for up to 100 percent of
7 interpreter costs in fiscal years 2024 and 2025.

8 (26) \$60,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the administrative office of the
10 courts to compile and submit a report to the fiscal and appropriate
11 committees of the legislature by December 1, 2024. The report must
12 include:

13 (a) A summary of the count of individuals whose juvenile points
14 were used in calculating their current offender score in total, and
15 by county, as identified by the department of corrections in section
16 223(2)(v) of this act;

17 (b) The estimated cost per county on how much resentencing for
18 the individuals identified by the department of corrections in
19 section 223(2)(v) of this act, would cost the county;

20 (c) Each county's assumptions for the cost per individual case,
21 how long each case is estimated to take, and how many cases the
22 county assumes they can complete by fiscal year given staffing levels
23 in fiscal years 2025 through 2027.

24 (27)(a) \$165,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the Washington state center
26 for court research of the administrative office of the courts to
27 continue the study on legal financial obligations (LFO) charged by
28 superior courts and courts of limited jurisdiction. The
29 administrative office of the courts must submit a preliminary report
30 to the appropriate committees of the legislature by November 30,
31 2024, and a final report by June 30, 2025. At a minimum, the report
32 must include statewide data that shows, disaggregated by court type,
33 LFO type, charge type, court user demographics, and community
34 characteristics, during the previous five state fiscal years that
35 data is available:

36 (i) The total number of juvenile and criminal cases handled by
37 court, the number of cases where legal financial obligations were
38 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
39 LFOs were imposed, and the total amount of LFOs that were collected;

1 (ii) The total amount assessed to, collected from, and waived for
2 all individuals, in fees, court costs, fines, and restitution
3 disaggregated by the defendants' age at the time of adjudication or
4 conviction, the underlying charge, race, gender, LFO type, and
5 charging court;

6 (iii) An estimate of the proportion of restitution owed in all
7 cases, disaggregated by victim type including natural persons,
8 businesses, state agencies, and insurance companies; and

9 (iv) A description of community level impact of LFO imposition
10 measured as a ratio of aggregate debt to household income.

11 (b) Superior courts and courts of limited jurisdiction that do
12 not enter their LFO data into a statewide data management system must
13 provide their LFO data to the administrative office of the courts at
14 dates to be set by the office to be included in the statewide report.

15 (c) Within the amounts provided in this subsection, the
16 administrative office of the courts shall form a stakeholder group to
17 review the report and make recommendations for data development and
18 reporting topics.

19 (28) \$218,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Senate Bill No.
21 5836 (Clark county superior court). ~~((If the bill is not enacted by
22 June 30, 2024, the amount provided in this subsection shall lapse.))~~

23 (29) \$850,000 of the judicial stabilization trust account—state
24 appropriation is provided solely for additional education and
25 training for judicial officers and staff, and partial reimbursement
26 for pro tempore coverage for judicial officers' education attendance.
27 Of the amount provided in this subsection, \$350,000 shall be solely
28 used for the training and education activities of the courts of
29 limited jurisdiction and \$500,000 shall be solely used for the
30 training and education activities for superior courts.

31 (30) \$8,000 of the judicial stabilization trust account—state
32 appropriation is provided solely for implementation of Substitute
33 House Bill No. 1241 (harassment). ~~((If the bill is not enacted by
34 June 30, 2024, the amount provided in this subsection shall lapse.))~~

35 (31) \$70,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Engrossed House
37 Bill No. 1964 (prorate & fuel tax collect). ~~((If the bill is not
38 enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.))~~

1 (32) \$218,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of House Bill No.
3 1992 (superior court/Whatcom). ~~((If the bill is not enacted by June~~
4 ~~30, 2024, the amount provided in this subsection shall lapse.))~~

5 (33) \$560,000 of the judicial stabilization trust account—state
6 appropriation is provided solely for implementation of Engrossed
7 Substitute House Bill No. 2384 (traffic safety cameras). ~~((If the~~
8 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
9 ~~subsection shall lapse.))~~

10 (34) \$2,094,000 of the judicial stabilization trust account—state
11 appropriation is provided solely for implementation of Second
12 Substitute Senate Bill No. 5825 (guardianship). During the fiscal
13 biennium, in conformity with RCW 2.72.030, the administrative office
14 of the courts shall collect uniform and consistent data on decision
15 making assistance to include, but not limited to: The number of
16 requests for decision making assistance received from hospitals, the
17 number of guardianships and less restrictive alternatives to
18 guardianships provided, the support and housing provided, and any
19 other data related to case monitoring and management. ~~((If the bill~~
20 ~~is not enacted by June 30, 2024, the amount provided in this~~
21 ~~subsection shall lapse.))~~

22 (35) \$200,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5828 (water rights commissioners). ~~((If~~
25 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
26 ~~subsection shall lapse.))~~

27 (36) \$51,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 5974 (unenforceable LFOs). ~~((If the bill~~
30 ~~is not enacted by June 30, 2024, the amount provided in this~~
31 ~~subsection shall lapse.))~~

32 (37) \$248,000 of the judicial stabilization trust account—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 6068 (dependency outcome
35 reporting). ~~((If the bill is not enacted by June 30, 2024, the amount~~
36 ~~provided in this subsection shall lapse.))~~

37 (38) \$479,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 6109 (children and families). ~~((If~~

the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))

Sec. 1105. 2024 c 376 s 114 (uncodified) is amended to read as follows:

FOR THE OFFICE OF PUBLIC DEFENSE

General Fund—State Appropriation (FY 2024)	\$66,902,000
General Fund—State Appropriation (FY 2025)	((\$70,781,000))
	<u>\$72,188,000</u>
General Fund—Federal Appropriation	\$385,000
Judicial Stabilization Trust Account—State	
Appropriation	((\$16,218,000))
	<u>\$15,318,000</u>
TOTAL APPROPRIATION	((\$154,286,000))
	<u>\$154,793,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$900,000 of the general fund—state appropriation for fiscal year 2024 and \$900,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the purpose of improving the quality of trial court public defense services as authorized by chapter 10.101 RCW. The office of public defense must allocate these amounts so that \$450,000 per fiscal year is distributed to counties, and \$450,000 per fiscal year is distributed to cities, for grants under chapter 10.101 RCW.

(2) ~~((\$8,863,000))~~ \$8,363,000 of the judicial stabilization trust account—state appropriation is provided solely to assist counties with public defense services related to vacating the convictions of defendants and/or resentencing for defendants whose convictions or sentences are affected by the *State v. Blake* decision. Of the amount provided in this subsection:

(a) ~~((\$1,863,000))~~ \$1,763,000 of the judicial stabilization trust account—state appropriation is provided solely for the office of public defense to provide statewide attorney training, technical assistance, data analysis and reporting, and quality oversight, to administer financial assistance for public defense costs related to *State v. Blake* impacts, and to maintain a triage team to provide statewide support to the management and flow of hearings for individuals impacted by the *State v. Blake* decision.

1 (b) (~~(\$7,000,000)~~) \$6,600,000 of the judicial stabilization trust
2 account—state appropriation is provided solely to assist counties in
3 providing counsel for defendants seeking to vacate a conviction
4 and/or be resentenced under *State v. Blake*. Assistance shall be
5 allocated to all counties based upon a formula established by the
6 office of public defense. Counties may receive assistance by: (i)
7 Applying for grant funding; and/or (ii) designating the office of
8 public defense to contract directly with counsel.

9 (3) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely to provide prefiling legal
12 representation to pregnant parents and parents of newborns at risk of
13 removal by the department of children, youth, and families.

14 (4) \$623,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,165,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Second
17 Substitute Senate Bill No. 5046 (postconviction counsel).

18 (5) \$6,863,000 of the general fund—state appropriation for fiscal
19 year 2024 and (~~(\$6,602,000)~~) \$6,102,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for
21 implementation of Substitute Senate Bill No. 5415 (public defense/
22 insanity).

23 (6) \$1,434,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,434,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the parents for parents
26 program.

27 (7) \$1,000,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office of public defense
30 to establish and operate a telephone consultation line to provide
31 contracted legal counsel for parents, guardians, or legal custodians
32 when the department of children, youth, and families proposes a
33 voluntary placement agreement when there is no pending dependency
34 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

35 (8) \$442,000 of the judicial stabilization trust account—state
36 appropriation is provided solely for the office of public defense to
37 administer a public defense recruitment program to recruit and retain
38 a sufficient pool of qualified attorneys and other public defense
39 professionals. The recruitment program shall engage with students and

1 faculty at colleges and law schools on topics relating to public
2 defense and other public law practices; provide technical assistance
3 and training to county and city public defense coordinators on
4 recruitment strategies including establishment of law clerk programs;
5 and administer a public defense internship program.

6 (9) \$10,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$40,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the office of public defense
9 to address emergency safety assistance and other urgent needs for
10 clients served by the parents representation program. Temporary,
11 limited assistance may be made available for short-term housing,
12 utilities, transportation, food assistance, and other urgent needs
13 that, if unaddressed, could adversely impact case outcomes and impede
14 successful family reunification. The office of public defense shall
15 establish eligibility criteria and an expedited process for reviewing
16 financial assistance requests submitted by parents representation
17 program contractors.

18 ((~~(11)~~)) (10) \$1,108,000 of the judicial stabilization trust
19 account—state appropriation is provided solely for implementation of
20 Engrossed Second Substitute Senate Bill No. 6109 (children and
21 families). If the bill is not enacted by June 30, 2024, the amount
22 provided in this subsection shall lapse.

23 ((~~(12)~~)) (11) \$611,000 of the judicial stabilization trust
24 account—state appropriation is provided solely for implementation of
25 Second Substitute Senate Bill No. 5780 (public defense &
26 prosecution). If the bill is not enacted by June 30, 2024, the amount
27 provided in this subsection shall lapse.

28 (12) \$2,002,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for the office of public defense
30 to administer contracts for appellate attorneys to cover a backlog of
31 case assignments and increasing workload associated with indigent
32 appeals. The office shall provide training for contracted attorneys.

33 **Sec. 1106.** 2024 c 376 s 115 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF CIVIL LEGAL AID**

36	General Fund—State Appropriation (FY 2024)	\$54,376,000
37	General Fund—State Appropriation (FY 2025)	((\$62,001,000))
38		<u>\$62,851,000</u>

Judicial Stabilization Trust Account—State
Appropriation. \$6,698,000
TOTAL APPROPRIATION. (~~(\$123,075,000)~~)
\$123,925,000

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$3,917,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$7,711,000)~~) \$8,561,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the appointed counsel program for children and youth in dependency cases under RCW 13.34.212(3) in accordance with revised practice, caseload, and training standards adopted by the supreme court commission on children in foster care and includes a vendor rate increase for contracted attorneys. Sufficient funding is provided for implementation of Senate Bill No. 5761 (dependency/attorney appt.).

(b) By October 1, 2023, the office must develop a revised implementation schedule based on a caseload assumption of adding no more than 1,250 new dependency cases to the program each fiscal year for consideration by the governor and the legislature.

(2) \$2,408,000 of the general fund—state appropriation for fiscal year 2024 and \$2,579,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the provision of civil legal information, advice, and representation for tenants at risk of eviction but not yet eligible for appointed counsel services under RCW 59.18.640.

(3) \$16,542,000 of the general fund—state appropriation for fiscal year 2024 and \$17,965,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the appointed counsel program for tenants in unlawful detainer cases established in RCW 59.18.640 and includes a vendor rate increase for contracted attorneys. The office of civil legal aid shall assign priority to providing legal representation to indigent tenants in those counties in which the most evictions occur and to indigent tenants who are disproportionately at risk of eviction, as provided in RCW 59.18.640.

(4) \$5,234,000 of the judicial stabilization trust account—state appropriation is provided solely to continue legal information, advice, assistance, and representation for individuals eligible for civil relief under the supreme court's ruling in *State v. Blake*.

(5) An amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2024 and an amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2025 may be used to provide telephonic legal advice and assistance to otherwise eligible persons who are 60 years of age or older on matters authorized by RCW 2.53.030(2) (a) through (k) regardless of household income or asset level.

(6) \$350,000 of the general fund—state appropriation for fiscal year 2024 and \$350,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to the office of civil legal aid to establish a legal advice phone line to provide guidance and legal advice for kinship caregivers. The phone line must be staffed by two FTE contracted attorneys that have experience with kinship care, guardianship statutes, the child welfare system, and issues relating to legal custody.

(7) \$2,000,000 of the general fund—state appropriation for fiscal year 2024 and \$2,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of civil legal aid to expand civil legal aid services for survivors of domestic violence, including legal services for protection order proceedings, family law cases, immigration assistance, and other civil legal issues arising from or related to the domestic violence they experienced.

(8) \$1,009,000 of the general fund—state appropriation for fiscal year 2024 and \$1,022,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of civil legal aid to continue the statewide reentry legal aid project as established in section 115(12), chapter 357, Laws of 2020.

(9) \$156,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 6109 (children and families). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1107. 2024 c 376 s 116 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund—State Appropriation (FY 2024)	\$24,808,000
General Fund—State Appropriation (FY 2025)	(\$30,250,000)

1		<u>\$28,578,000</u>
2	Economic Development Strategic Reserve Account—State	
3	Appropriation.	\$10,850,000
4	GOV Central Service Account—State Appropriation. . .	((\$19,538,000))
5		<u>\$19,038,000</u>
6	Performance Audits of Government Account—State	
7	Appropriation.	\$827,000
8	Workforce Education Investment Account—State	
9	Appropriation.	\$100,000
10	TOTAL APPROPRIATION.	((\$86,373,000))
11		<u>\$84,201,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,146,000 of the general fund—state appropriation for fiscal
15 year 2024 and ((~~\$1,841,000~~)) \$1,146,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the office
17 of the education ombuds.

18 (2) ((~~\$19,238,000~~)) \$18,738,000 of the GOV central service
19 account—state appropriation is provided solely for the office of
20 equity. Within the amounts provided in this subsection, \$571,000 of
21 the GOV central service account—state appropriation is provided
22 solely for the office of equity for additional staffing resources to
23 provide effective communication and meaningful access to state
24 information and services.

25 (3) \$100,000 of the workforce education investment account—state
26 appropriation is provided solely to the office of the governor to
27 implement career connected learning.

28 (4) (a) \$554,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$750,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for the governor to invite
31 federally recognized tribes, local governments, agricultural
32 producers, commercial and recreational fisher organizations, business
33 organizations, salmon recovery organizations, forestry and
34 agricultural organizations, and environmental organizations to
35 participate in a process facilitated by an independent entity to
36 develop recommendations on proposed changes in policy and spending
37 priorities to improve riparian habitat to ensure salmon and steelhead
38 recovery.

1 (i) The independent entity must develop recommendations on
2 furthering riparian funding and policy, including but not limited to,
3 strategies that can attract private investment in improving riparian
4 habitat, and developing a regulatory or compensation strategy if
5 voluntary programs do not achieve concrete targets.

6 (ii) Preliminary recommendations shall be submitted to the
7 legislature and governor by May 1, 2024, with a final report by June
8 30, 2024.

9 (b) The amounts provided in fiscal year 2025 are provided solely
10 for the task force to develop proposals to implement the
11 recommendations submitted in (a) of this subsection. The independent
12 entity must convene a group of interested members of the legislature
13 to provide the task force with background information regarding the
14 recommendations submitted to the legislature, and to support the
15 development of the implementation proposals. A report outlining the
16 implementation proposals is due to the governor and the appropriate
17 committees of the legislature by November 15, 2024.

18 (c) The office of the governor may contract for an independent
19 facilitator. The contract is exempt from the competitive procurement
20 requirements in chapter 39.26 RCW.

21 (5) \$3,020,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$2,980,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute House Bill No. 1580 (children in crisis). Within the
25 amounts provided in this subsection:

26 (a) \$2,359,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,359,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for flexible funding to support
29 children in crisis. Uses of the flexible funding include, but are not
30 limited to:

31 (i) Residential, housing, or wraparound supports that facilitate
32 the safe discharge of children in crisis from hospitals;

33 (ii) Support for families and caregivers to mitigate the risk of
34 a child going into or returning to a state of crisis;

35 (iii) Respite and relief services for families and caregivers
36 that would assist in the safe discharge of a child in crisis from a
37 hospital, or prevent or mitigate a child's future hospitalization due
38 to crisis; or

1 (iv) Any support or service that would expedite a safe discharge
2 of a child in crisis from an acute care hospital or that would
3 prevent or mitigate a child's future hospitalization due to crisis.

4 (b) Flexible funding expenditures may not be used for
5 administrative expenses.

6 (c) The care coordinator created in Second Substitute House Bill
7 No. 1580 (children in crisis) must approve any expenditures of
8 flexible funding.

9 (6) \$300,000 of the GOV central service account—state
10 appropriation is provided solely for the office of equity to conduct
11 community engagement and develop an equity toolkit. Within the
12 amounts provided in this subsection:

13 (a) The office of equity must consult with state boards and
14 commissions that support the participation of people from
15 underrepresented populations in policy-making processes, and may
16 consult with other relevant state agencies, departments, and offices,
17 to identify:

18 (i) Barriers to access and meaningful participation in
19 stakeholder engagement by people from underrepresented populations
20 who have lived experience;

21 (ii) Tools to support access and meaningful participation in
22 stakeholder engagement;

23 (iii) Modifications to stakeholder engagement processes that
24 promote an increase in access and opportunities for participation by
25 people from underrepresented populations who have lived experience in
26 policy-making processes. Any modifications identified may not
27 restrict or otherwise prevent compliance with requirements under
28 federal statute or regulations; and

29 (iv) Changes to law or agency rules that will promote increased
30 access and participation in the policy-making process.

31 (b) The office of equity must submit a report, in compliance with
32 RCW 43.01.036, to the appropriate committees of the legislature that
33 details its findings under (a) of this subsection by July 1, 2024.

34 (c) By November 30, 2024, the office of equity must develop a
35 toolkit on best practices for supporting meaningful engagement of
36 underrepresented individuals with lived experience participating on
37 statutory entities. The toolkit must be transmitted to all state
38 agencies, including the office of the governor, members of the
39 legislature, the secretary of the senate, and the chief clerk of the
40 house of representatives. The toolkit must include:

1 (i) Best practices for identifying and recruiting
2 underrepresented individuals with lived experience;

3 (ii) Best practices for appropriately and meaningfully engaging
4 individuals from underrepresented populations with lived experience.
5 Recommendations of these best practices may include suggestions from
6 engagement conducted under (a) of this subsection;

7 (iii) Information on how to plan the work of a statutory entity
8 using the principles of universal design, which may include
9 suggestions from community engagement conducted under (a) of this
10 subsection;

11 (iv) Best practices for onboarding all statutory entity members
12 including how to support underrepresented individuals with lived
13 experience in accessing compensation in accordance with chapter 43.03
14 RCW; and

15 (v) A list of state entities that appointing authorities may
16 consult with when considering appointments to statutory entities for
17 the purpose of increasing meaningful participation by people from
18 underrepresented populations who have lived experience.

19 (d) For purposes of this subsection:

20 (i) "Lived experience" has the same meaning as provided in RCW
21 43.03.220.

22 (ii) "Statutory entity" means a multimember task force, work
23 group, or advisory committee, that is temporary, established by
24 legislation adopted after January 1, 2025, established for the
25 specific purpose of examining a particular policy or issue which
26 directly and tangibly affects one or more underrepresented
27 populations, and is required to report to the legislature on the
28 policy or issues it is tasked with examining. "Statutory entity" does
29 not include legislative select committees or other statutorily
30 created legislative entities composed of only legislative members.

31 (iii) "Underrepresented population" means a population group that
32 is more likely to be at higher risk for disenfranchisement due to
33 adverse socioeconomic factors such as unemployment, high housing and
34 transportation costs relative to income, effects of environmental
35 harms, limited access to nutritious food and adequate health care,
36 linguistic isolation, and any other factors that may be barriers for
37 participating in policy-making processes.

38 (7) Within the amounts appropriated in this section, the
39 Washington state office of equity must cofacilitate the Washington
40 digital equity forum with the statewide broadband office.

1 (8) (a) \$125,000 of the general fund—state appropriation for
2 fiscal year 2024 is provided solely for the office of the corrections
3 ombuds to prepare a report on incarcerated persons who have been in
4 solitary confinement or any other form of restrictive housing more
5 than 120 days in total during their period of incarceration or have
6 been in solitary confinement or any other form of restrictive housing
7 more than 45 consecutive days in the prior fiscal year. The report
8 must:

9 (i) Include the basis on which each person was placed in
10 restrictive housing;

11 (ii) Define the types of restrictive housing used by the
12 department of corrections including, but not limited to, solitary
13 confinement, administrative segregation, disciplinary segregation,
14 protective custody, and maximum custody;

15 (iii) Identify the specific type of restrictive housing each
16 incarcerated person was placed in and the reason for such placement;

17 (iv) Provide information regarding each incarcerated person's
18 underlying offenses;

19 (v) Identify any sanctions imposed during the incarceration of
20 each person;

21 (vi) State the amount of time each person has remaining in total
22 confinement;

23 (vii) Document any attempted suicides by each individual in
24 restrictive housing over the past 10 years and the reason, if known;

25 (viii) Describe the programming offered to and accepted by each
26 incarcerated person during the person's period of restrictive
27 confinement; and

28 (ix) Identify any short-term policies identified, implemented, or
29 improved by the department for the restrictive housing population
30 including, but not limited to, lighting, ventilation, and access to
31 personal property, communication, and visitation.

32 (b) The department shall provide a report to the governor and
33 appropriate committees of the legislature by June 30, 2024.

34 (9) Within existing resources, the governor's office of results
35 Washington must conduct a review of the provisions in state law
36 relating to statewide performance management in RCW 43.88.090 and
37 43.17.380 through 43.17.390 and other statutes as applicable. The
38 office must produce a report to the governor and appropriate
39 committees of the legislature by October 31, 2024, including
40 recommendations for legislative actions to provide meaningful

performance information and oversight for decision makers in the governor's office and other agencies responsible for enterprise-wide initiatives. Results Washington should consult with the office of financial management and other agencies as applicable to ensure that recommendations minimize duplication of effort and support their statutory oversight roles.

(10) \$559,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Fourth Substitute House Bill No. 1239 (educator ethics & complaints). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(11) \$75,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Second Substitute House Bill No. 2000 (international leadership). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(12) \$225,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2071 (residential housing). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(13) \$618,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2084 (construction training/DOC). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

Sec. 1108. 2024 c 376 s 118 (uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund—State Appropriation (FY 2024)	\$6,108,000
General Fund—State Appropriation (FY 2025)	(((\$6,186,000))
	<u>\$6,099,000</u>
Public Disclosure Transparency Account—State	
Appropriation	(((\$2,300,000))
	<u>\$2,161,000</u>
TOTAL APPROPRIATION	(((\$14,594,000))
	<u>\$14,368,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) No moneys may be expended from the appropriations in this
4 section to establish an electronic directory, archive, or other
5 compilation of political advertising unless explicitly authorized by
6 the legislature.

7 (2) \$2,170,000 of the public disclosure transparency account—
8 state appropriation is provided solely for the public disclosure
9 commission for the purpose of improving the ability of the public to
10 access information about political campaigns, lobbying, and elected
11 officials, and facilitating accurate and timely reporting by the
12 regulated community. The commission must report to the office of
13 financial management and fiscal committees of the legislature by
14 October 31st of each year detailing information on the public
15 disclosure transparency account. The report shall include, but is not
16 limited to:

17 (a) An investment plan of how funds would be used to improve the
18 ability of the public to access information about political
19 campaigns, lobbying, and elected officials, and facilitate accurate
20 and timely reporting by the regulated community;

21 (b) A list of active projects as of July 1st of the fiscal year.
22 This must include a breakdown of expenditures by project and expense
23 type for all current and ongoing projects;

24 (c) A list of projects that are planned in the current and
25 following fiscal year and projects the commission would recommend for
26 future funding. The commission must identify priorities, and develop
27 accountability measures to ensure the projects meet intended
28 purposes; and

29 (d) Any other metric or measure the commission deems appropriate
30 to track the outcome of the use of the funds.

31 **Sec. 1109.** 2024 c 376 s 119 (uncodified) is amended to read as
32 follows:

33 **FOR THE SECRETARY OF STATE**

34	General Fund—State Appropriation (FY 2024).	\$56,190,000
35	General Fund—State Appropriation (FY 2025).	((\$62,517,000))
36		<u>\$67,262,000</u>
37	General Fund—Federal Appropriation.	\$8,606,000
38	Public Records Efficiency, Preservation, and Access	

1	Account—State Appropriation.	\$11,702,000
2	Charitable Organization Education Account—State	
3	Appropriation.	\$1,233,000
4	Washington State Library Operations Account—State	
5	Appropriation.	\$14,765,000
6	Local Government Archives Account—State	
7	Appropriation.	\$12,089,000
8	Election Account—Federal Appropriation.	\$4,487,000
9	Personnel Service Account—State Appropriation.	\$2,262,000
10	TOTAL APPROPRIATION.	((\$173,851,000))
11		<u>\$178,596,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$16,998,000 of the general fund—state appropriation for
15 fiscal year 2024 and ((~~\$21,450,000~~)) \$25,943,000 of the general fund—
16 state appropriation for fiscal year 2025 are provided solely to
17 reimburse counties for the state's share of primary and general
18 election costs, the state's share of presidential primary costs, and
19 the costs of conducting mandatory recounts on state measures. Funds
20 may also be used by the secretary of state for costs associated with
21 the printing and distribution of the presidential primary voters
22 pamphlet. Counties shall be reimbursed only for those costs that the
23 secretary of state validates as eligible for reimbursement.

24 (2)(a) \$4,052,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$6,052,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for
27 contracting with a nonprofit organization to produce gavel-to-gavel
28 television coverage of state government deliberations and other
29 events statewide. The funding level for each year of the contract
30 shall be based on the amount provided in this subsection. The
31 nonprofit organization shall be required to raise contributions or
32 commitments to make contributions, in cash or in kind, in an amount
33 equal to forty percent of the state contribution. The office of the
34 secretary of state may make full or partial payment once all criteria
35 in this subsection have been satisfactorily documented.

36 (b) The legislature finds that the commitment of on-going funding
37 is necessary to ensure continuous, autonomous, and independent
38 coverage of public affairs. For that purpose, the secretary of state

1 shall enter into a contract with the nonprofit organization to
2 provide public affairs coverage.

3 (c) The nonprofit organization shall prepare an annual
4 independent audit, an annual financial statement, and an annual
5 report, including benchmarks that measure the success of the
6 nonprofit organization in meeting the intent of the program.

7 (d) No portion of any amounts disbursed pursuant to this
8 subsection may be used, directly or indirectly, for any of the
9 following purposes:

10 (i) Attempting to influence the passage or defeat of any
11 legislation by the legislature of the state of Washington, by any
12 county, city, town, or other political subdivision of the state of
13 Washington, or by the congress, or the adoption or rejection of any
14 rule, standard, rate, or other legislative enactment of any state
15 agency;

16 (ii) Making contributions reportable under chapter 42.17 RCW; or

17 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
18 lodging, meals, or entertainment to a public officer or employee.

19 (3) Any reductions to funding for the Washington talking book and
20 Braille library may not exceed in proportion any reductions taken to
21 the funding for the library as a whole.

22 (4) \$75,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$75,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for humanities Washington
25 speaker's bureau community conversations.

26 (5) \$114,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$114,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for election reconciliation
29 reporting. Funding provides for one staff to compile county
30 reconciliation reports, analyze the data, and to complete an annual
31 statewide election reconciliation report for every state primary and
32 general election. The report must be submitted annually on July 31,
33 to legislative policy and fiscal committees. The annual report must
34 include statewide analysis and by county analysis on the reasons for
35 ballot rejection and an analysis of the ways ballots are received,
36 counted, rejected and cure data that can be used by policymakers to
37 better understand election administration.

38 (6) \$896,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$870,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for staff dedicated to the
2 maintenance and operations of the voter registration and election
3 management system. These staff will manage database upgrades,
4 database maintenance, system training and support to counties, and
5 triage and customer service to system users.

6 (7) \$8,000,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$8,000,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for:

9 (a) Funding the security operations center, including identified
10 needs for expanded operations, systems, technology tools, training
11 resources;

12 (b) Additional staff dedicated to the cyber and physical security
13 of election operations at the office and county election offices;

14 (c) Expanding security assessments, threat monitoring, enhanced
15 security training; and

16 (d) Providing grants to county partners to address identified
17 threats and expand existing grants and contracts with other public
18 and private organizations such as the Washington military department,
19 national guard, private companies providing cyber security, and
20 county election offices.

21 (8) \$148,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for implementation of Second Substitute
23 Senate Bill No. 5128 (jury diversity).

24 (9) \$148,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for implementation of Engrossed Second
26 Substitute Senate Bill No. 5112 (voter registration).

27 (10) \$148,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Substitute Senate
29 Bill No. 5182 (candidate filing).

30 (11) \$148,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for implementation of Substitute Senate
32 Bill No. 5208 (online voter registration).

33 (12) \$616,000 of the personnel service account—state
34 appropriation is provided solely for implementation of Engrossed
35 Senate Bill No. 5015 (productivity board).

36 (13) \$400,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$600,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for a contract with humanities
39 Washington to expand the prime time family reading program.

1 (14) The office of the secretary of state must conduct a
2 feasibility study of replacing the combined fund drive donor
3 management system. The office must report its findings and a plan for
4 replacement to the appropriate committees of the legislature by
5 December 31, 2023.

6 (15) \$850,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for legal services costs for *Vet Voice*
8 *Foundation et al. v. Hobbs*.

9 (16) \$3,724,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,674,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the agency
12 to design and implement strategies and products to counter false
13 narratives surrounding election security and integrity, including
14 community engagement with underserved populations such as young
15 voters, voters with disabilities, tribal communities, and non-
16 English-speaking voters. Of the amounts provided in this subsection,
17 \$500,000 per fiscal year are provided solely for grants to county
18 auditors for the same purposes.

19 (17) The office of the secretary of state must work with the
20 office of the chief information officer to evaluate the office of the
21 secretary of state's information technology infrastructure and
22 applications to determine the appropriate candidates for the location
23 of data and the systems that could be exempt from consolidated
24 technology services oversight. The office shall report its findings
25 to the appropriate committees of the legislature by December 31,
26 2023.

27 (18) \$83,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$67,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely the office of the secretary of
30 state to assist businesses and nonprofits providing therapeutic
31 rehabilitation within Washington state's juvenile secure residential
32 facilities. It is well established that providing outreach and
33 therapeutic education among incarcerated youth remains critical to
34 successful community reentry. The amounts provided under this
35 subsection are subject to the following conditions and limitations:
36 To be eligible for a grant under this subsection, a business must (a)
37 apply for or have applied for the grant; (b) be registered as a
38 Washington state business or non-profit; (c) reported annual gross
39 receipts are no more than \$1,000,000 in the most recent calendar

1 year; (d) must have ability to conduct in-person business operations
2 at one of Washington's juvenile correctional facilities; (e) of the
3 total grant amount awarded, no more than 10 percent may be awarded
4 for travel expenses; (f) agree to operate in-person, in accordance
5 with the requirements of applicable federal, state, and local
6 directives and guidance; and (g) at least one principal of entity
7 must demonstrate the following educational credential, minimum
8 masters degree in related field, and professional experience of
9 conducting therapeutic gaming. The office of the secretary of state
10 may use up to 10 percent of the amount provided in this subsection
11 for administrative costs.

12 (19) \$730,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$580,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the office's migration of
15 its applications and systems to Azure cloud environments, and is
16 subject to the conditions, limitations, and review requirements of
17 section 701 of this act.

18 (20) \$160,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a contract with the University of
20 Washington Evans school of public policy and governance to complete a
21 study based on the preliminary report and research design submitted
22 to the office on June 30, 2022. The preliminary report analyzed the
23 2022 state auditor's performance audit titled "evaluating
24 Washington's ballot rejection rates." The study must be reported to
25 the governor and the appropriate committees of the legislature by
26 November 1, 2023.

27 (21) \$125,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office to continue
30 developing a statewide digital assessment tool and protocol for the
31 tool's usage. The office must use the tool and protocol it developed
32 to reach additional underserved audiences and make improvements to
33 the tool and protocol. The office must develop and publish
34 recommendations to improve implementation of the tool by June 30,
35 2025.

36 (22) \$198,000 of the general fund—state appropriation for fiscal
37 year 2024 (~~and \$154,000 of the general fund—state appropriation for~~
38 ~~fiscal year 2025 are~~) is provided solely to establish a Washington
39 state library branch at Green Hill school.

1 (23) \$90,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2025 is provided solely for the office to contract with
4 the University of Washington Evans school of public policy and
5 governance to examine processes for providing voting registration,
6 voting materials, and voting assistance for people held in Washington
7 jails.

8 (a) The study must:

9 (i) Identify challenges and obstacles to voting in Washington
10 jails;

11 (ii) Examine how election offices and jails can ensure that voter
12 registration, materials, and assistance are provided to registered
13 voters and eligible citizens who are in jail prior to each election;

14 (iii) Develop recommendations for facilitating voter registration
15 for eligible citizens and voting for registered voters in Washington
16 jails; and

17 (iv) Develop recommendations for identifying individuals who are
18 registered to vote upon jail admission and for providing voter
19 assistance upon release from jail.

20 (b) The study is due to the office, the governor, and the
21 appropriate committees of the legislature by December 1, 2024.

22 (24) \$148,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of House Bill No.
24 1962 (voter address changes). ~~((If the bill is not enacted by June~~
25 ~~30, 2024, the amount provided in this subsection shall lapse.))~~

26 (25) \$137,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for costs associated with verifying
28 signatures on initiatives to the legislature.

29 ~~((26) (\$81,000 of the general fund—state appropriation for fiscal~~
30 ~~year 2025 is provided solely for implementation of Senate Bill No.~~
31 ~~5843 (election security breaches). If the bill is not enacted by June~~
32 ~~30, 2024, the amount provided in this subsection shall lapse.~~

33 ~~((27))~~ \$125,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5890 (ballot rejections). ~~((If the bill is~~
36 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
37 ~~shall lapse.~~

38 ~~((28))~~ (27) \$125,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for implementation of Substitute

Senate Bill No. 6125 (Lakeland Village records). ((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))

Sec. 1110. 2024 c 376 s 120 (uncodified) is amended to read as follows:

FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

General Fund—State Appropriation (FY 2024)	\$802,000
General Fund—State Appropriation (FY 2025)	(\$987,000)
	<u>\$787,000</u>
Climate Commitment Account—State Appropriation	\$658,000
TOTAL APPROPRIATION	(\$2,447,000)
	<u>\$2,247,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

(2)(a) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office to engage a contractor to:

(i) Conduct a detailed analysis of the opportunity gap for native American students;

(ii) Analyze the progress in developing effective government-to-government relations and identification and adoption of curriculum regarding tribal history, culture, and government as provided under RCW 28A.345.070;

(iii) Develop recommendations for continuing efforts to close the educational opportunity gap while meeting the state's academic achievement indicators as identified in the state's every student succeeds act consolidated plan; and

(iv) Identify performance measures to monitor adequate yearly progress.

(b) The contractor shall submit a study update by December 1, 2024, and submit a final report by June 30, 2025, to the educational opportunity gap oversight and accountability committee, the governor, the superintendent of public instruction, the state board of education, and the education committees of the legislature.

(3)(a) \$404,000 of the climate commitment account—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1216 (clean energy siting). Within amounts provided in this subsection, the governor's office of Indian affairs, in consultation with the department of ecology, the department of commerce, and the department of archaeology and historic preservation, must coordinate government-to-government engagement with federally recognized Indian tribes who have treaty rights in Washington. Topics of engagement may include:

(i) Implementation of environmental and energy laws, policy regulations, programs, and finances;

(ii) The climate commitment act, chapter 316, Laws of 2021;

(iii) Engrossed Second Substitute House Bill No. 1216 (clean energy siting); and

(iv) Other related policy.

(b) Funding provided within this subsection may support:

(i) Participation on the interagency clean energy siting coordinating council;

(ii) Creation and maintenance of a list of contacts of federally recognized tribes, and tribal preferences regarding outreach about clean energy siting and permitting; and

(iii) Development and delivery of training to clean energy project developers on consultation and engagement processes for federally recognized Indian tribes.

(4) The office must report to and coordinate with the department of ecology to track expenditures from climate commitment accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

Sec. 1111. 2024 c 376 s 121 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2024). \$943,000

General Fund—State Appropriation (FY 2025). (~~(\$920,000)~~)
\$1,020,000
TOTAL APPROPRIATION. (~~(\$1,863,000)~~)
\$1,963,000

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to engage a contractor to:

(i) Conduct a detailed analysis of the opportunity gap for Asian American students;

(ii) Develop recommendations for continuing efforts to close the educational opportunity gap while meeting the state's academic achievement indicators as identified in the state's every student succeeds act consolidated plan; and

(iii) Identify performance measures to monitor adequate yearly progress.

(b) The contractor shall submit a study update by December 1, 2024, and submit a final report by June 30, 2025, to the educational opportunity gap oversight and accountability committee, the governor, the superintendent of public instruction, the state board of education, and the education committees of the legislature.

(2) (a) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to engage a contractor to:

(i) Conduct a detailed analysis of the opportunity gap for Native Hawaiian and Pacific Islander students;

(ii) Develop recommendations for continuing efforts to close the educational opportunity gap while meeting the state's academic achievement indicators as identified in the state's every student succeeds act consolidated plan; and

(iii) Identify performance measures to monitor adequate yearly progress.

(b) The contractor shall submit a study update by December 1, 2024, and submit a final report by June 30, 2025, to the educational opportunity gap oversight and accountability committee, the governor,

the superintendent of public instruction, the state board of education, and the education committees of the legislature.

Sec. 1112. 2024 c 376 s 122 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER

State Treasurer's Service Account—State

Appropriation.	((\$24,541,000))
	<u>\$24,591,000</u>
TOTAL APPROPRIATION.	((\$24,541,000))
	<u>\$24,591,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$500,000 of the state treasurer's service account—state appropriation is provided solely for the office to study existing and proposed laws in other jurisdictions that limit consideration of material factors in public financing and investments. The study must consider any investment risk and economic risk to Washington associated with identified laws. Authorized uses of the amount provided in this subsection include, but are not limited to, staffing, consulting fees, travel expenditures, or other goods and services. The office must submit the study to the appropriate committees of the legislature by December 1, 2024.

(2) Pursuant to RCW 82.08.225, the legislature authorizes the state treasurer to deposit up to \$3,000,000 of taxes collected pursuant to RCW 82.08.020(1) into the statewide tourism marketing account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

(3) \$280,000 of the state treasurer's service account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 6069 (retirement savings). (~~If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.~~)

Sec. 1113. 2024 c 376 s 125 (uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund—State Appropriation (FY 2024).	\$48,659,000
General Fund—State Appropriation (FY 2025).	((\$42,377,000))
	<u>\$41,822,000</u>

1	General Fund—Federal Appropriation.	((\$25,263,000))
2		<u>\$25,838,000</u>
3	<u>General Fund—Private/Local Appropriation.</u>	<u>\$50,000</u>
4	Public Service Revolving Account—State Appropriation. ((\$4,742,000))	
5		<u>\$5,242,000</u>
6	New Motor Vehicle Arbitration Account—State	
7	Appropriation.	\$1,897,000
8	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$6,584,000
9	Child Rescue Fund—State Appropriation.	\$200,000
10	Legal Services Revolving Account—State Appropriation ((\$409,394,000))	
11		<u>\$409,854,000</u>
12	Local Government Archives Account—State	
13	Appropriation.	\$1,123,000
14	Tobacco Prevention and Control Account—State	
15	Appropriation.	\$276,000
16	TOTAL APPROPRIATION.	((\$540,515,000))
17		<u>\$541,545,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The attorney general shall report each fiscal year on actual
21 legal services expenditures and actual attorney staffing levels for
22 each agency receiving legal services. The report shall be submitted
23 to the office of financial management and the fiscal committees of
24 the senate and house of representatives no later than ninety days
25 after the end of each fiscal year. As part of its by agency report to
26 the legislative fiscal committees and the office of financial
27 management, the office of the attorney general shall include
28 information detailing the agency's expenditures for its agency-wide
29 overhead and a breakdown by division of division administration
30 expenses.

31 (2) Prior to entering into any negotiated settlement of a claim
32 against the state that exceeds five million dollars, the attorney
33 general shall notify the director of the office of financial
34 management and the chairs and ranking members of the senate committee
35 on ways and means and the house of representatives committee on
36 appropriations.

37 (3) The attorney general shall annually report to the fiscal
38 committees of the legislature all new cy pres awards and settlements
39 and all new accounts, disclosing their intended uses, balances, the

1 nature of the claim or account, proposals, and intended timeframes
2 for the expenditure of each amount. The report shall be distributed
3 electronically and posted on the attorney general's web site. The
4 report shall not be printed on paper or distributed physically.

5 (4) \$1,806,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,981,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for multi-year arbitrations of
8 the state's diligent enforcement of its obligations to receive
9 amounts withheld from tobacco master settlement agreement payments.

10 (5) \$6,189,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$4,000,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of chapter
13 326, Laws of 2021 (law enforcement data).

14 (6) \$1,458,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,458,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of a program
17 for receiving and responding to tips from the public regarding risks
18 or potential risks to the safety or well-being of youth, called the
19 YES tip line program. Risks to safety or well-being may include, but
20 are not limited to, harm or threats of harm to self or others, sexual
21 abuse, assault, rape, bullying or cyberbullying, substance use, and
22 criminal acts. Any person contacting the YES tip line, whether for
23 themselves or for another person, must receive timely assistance and
24 not be turned away. The program must operate within the guidelines of
25 this subsection.

26 (a) During the development and implementation of the YES tip line
27 program the attorney general shall convene an advisory committee
28 consisting of representatives from the Washington state patrol, the
29 department of health, the health care authority, the office of the
30 superintendent of public instruction, the Washington student
31 achievement council, the Washington association of educational
32 service districts, and other participants the attorney general
33 appoints.

34 (b) The attorney general shall develop and implement policies and
35 processes for:

36 (i) Assessing tips based on the level of severity, urgency, and
37 assistance needed using best triage practices including the YES tip
38 line;

1 (ii) Risk assessment for referral of persons contacting the YES
2 tip line to service providers;

3 (iii) Threat assessment that identifies circumstances requiring
4 the YES tip line to alert law enforcement, mental health services, or
5 other first responders immediately when immediate emergency response
6 to a tip is warranted;

7 (iv) Referral and follow-up on tips to schools or postsecondary
8 institution teams, local crisis services, law enforcement, and other
9 entities;

10 (v) YES tip line information data retention and reporting
11 requirements;

12 (vi) Ensuring the confidentiality of persons submitting a tip and
13 to allow for disclosure when necessary to respond to a specific
14 emergency threat to life; and

15 (vii) Systematic review, analysis, and reporting by the YES tip
16 line program of YES tip line data including, but not limited to,
17 reporting program utilization and evaluating whether the YES tip line
18 is being implemented equitably across the state.

19 (c) The YES tip line shall be operated by a vendor selected by
20 the attorney general through a competitive contracting process. The
21 attorney general shall ensure that the YES tip line program vendor
22 and its personnel are properly trained and resourced. The contract
23 must require the vendor to be bound by confidentiality policies
24 developed by the office. The contract must also provide that the
25 state of Washington owns the data and information produced from the
26 YES tip line and that vendor must comply with the state's data
27 retention, use, and security requirements.

28 (d) The YES tip line program must develop and maintain a
29 reference and best practices tool kit for law enforcement and mental
30 health officials that identifies statewide and community mental
31 health resources, services, and contacts, and provides best practices
32 and strategies for investigators to use in investigating cases and
33 assisting youths and their parents and guardians.

34 (e) The YES tip line program must promote and market the program
35 and YES tip line to youth, families, community members, schools, and
36 others statewide to build awareness of the program's resources and
37 the YES tip line. Youth perspectives must be included and consulted
38 in tip line development and implementation including creating
39 marketing campaigns and materials required for the YES tip line
40 program. The insights of youth representing marginalized and minority

1 communities must be prioritized for their invaluable insight. Youths
2 are eligible for stipends and reasonable allowances for
3 reimbursement, lodging, and travel expenses as provided in RCW
4 43.03.220.

5 (7) \$561,000 of the general fund—state appropriation for fiscal
6 year 2024 and (~~(\$508,000)~~) \$158,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the office
8 of the attorney general to support the Washington state missing and
9 murdered indigenous women and people task force in section 912 of
10 this act.

11 (8) \$9,188,000 of the legal services revolving fund—state
12 appropriation is provided solely for additional legal services to
13 address additional legal services necessary for dependency actions
14 where the state and federal Indian child welfare act apply. The
15 office must report to the fiscal committees of the legislature within
16 90 days of the close of the fiscal year the following information for
17 new cases initiated in the previous fiscal year to measure quantity
18 and use of this funding:

19 (a) The number and proportion of cases where the state and
20 federal Indian child welfare act (ICWA) applies as compared to non-
21 ICWA new cases;

22 (b) The amount of time spent advising on, preparing for court,
23 and litigating issues and elements related to ICWA's requirements as
24 compared to the amount of time advising on, preparing for court, and
25 litigating issues and elements that are not related to ICWA's
26 requirements;

27 (c) The length of state and federal Indian child welfare act
28 cases as compared to non-ICWA cases measured by time or number of
29 court hearings; and

30 (d) Any other information or metric the office determines is
31 appropriate to measure the quantity and use of the funding in this
32 subsection.

33 (9)(a) \$250,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$250,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for the establishment of a
36 truth and reconciliation tribal advisory committee to conduct
37 research and outreach to understand the operations and impact of
38 Indian boarding schools in Washington run by public and faith-based
39 institutions, and to develop recommendations for the state to

1 acknowledge and address the historical and intergenerational harms
2 caused by Indian boarding schools and other cultural and linguistic
3 termination practices.

4 (b) The advisory committee shall consist of five members
5 nominated by the attorney general. The committee members must be
6 citizens from federally recognized tribes in diverse geographic areas
7 across the state that possess personal, policy, or specific expertise
8 with Indian boarding school history and policies, or who have
9 expertise in truth and healing endeavors that are traditionally and
10 culturally appropriate.

11 (c) The advisory committee must hold its first meeting by
12 September 30, 2023, and shall meet at least quarterly. The advisory
13 committee may conduct meetings in person or virtually and must accept
14 written testimony. The advisory committee may, when feasible, invite
15 and consult with any entity, agency, or individual deemed necessary
16 to further its work, or with experts or professionals involved,
17 having expertise, or having lived experience regarding Indian
18 boarding schools or tribal engagement.

19 (d) The office and the advisory committee must conduct at least
20 six listening sessions in collaboration with tribes and Native-led
21 organizations. The listening sessions must be held with consideration
22 of the cultural, emotional, spiritual, and psychological well-being
23 of survivors, family members, and community members. In planning and
24 facilitating the listening sessions, the office must seek to avoid
25 imposing undue burdens on survivors, family members, or community
26 members.

27 (e) The office of the attorney general must administer and
28 provide staff support for the advisory committee.

29 (f) By June 30, 2025, the office must submit a final report to
30 the appropriate committees of the legislature that includes, but is
31 not limited to:

32 (i) A summary of activities undertaken by the advisory committee;
33 (ii) Findings regarding the extent and types of support provided
34 by the state to Indian boarding schools;

35 (iii) Findings regarding current state policies and practices
36 that originate from Indian boarding schools or other assimilationist
37 policies and practices and that cause disproportionate harm to
38 American Indian and Alaska Native people and communities; and

39 (iv) Recommendations regarding how the state can address the harm
40 done by Indian boarding schools and other cultural and linguistic

1 termination practices through a truth and reconciliation model,
2 including but not limited to:

3 (A) Resources and assistance that the state may provide to aid in
4 the healing of trauma caused by Indian boarding school policies; and

5 (B) Actions to correct current state policies and practices with
6 origins in assimilationist policies or that cause disproportionate
7 harm to Native people and communities.

8 (10) \$1,381,000 of the general fund—state appropriation for
9 fiscal year 2024 is provided solely for legal services and other
10 costs related to voter rights and redistricting commission
11 litigation.

12 (11) \$566,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$436,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for legal services related to
15 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

16 (12) \$749,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$689,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for legal services related to
19 the defense of the state and its agencies in a federal environmental
20 cleanup action involving the Quendall terminals superfund site.

21 (13) \$731,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,462,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for additional resources for the
24 prosecution of sexually violent predator cases pursuant to chapter
25 71.09 RCW.

26 (14) \$699,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$699,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for additional resources for the
29 criminal litigation unit to address increased wrongfully convicted
30 person claims under chapter 4.100 RCW and increased workload and
31 complexity of cases referred to the unit.

32 (15) \$755,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,510,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office to create a
35 centralized statewide organized retail crime task force to
36 coordinate, investigate, and prosecute multijurisdictional retail
37 crime.

38 (16) \$1,399,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,399,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for
2 implementation of Substitute Senate Bill No. 5078 (firearms industry
3 duties).

4 (17) \$50,000 of the general fund—state appropriation for fiscal
5 year (~~(2024)~~) 2025 is provided solely for the office of the attorney
6 general to update the introduction to Washington water law legal
7 primer. The updated primer must cover subjects including, but not
8 limited to, municipal water law, the trusts water rights program,
9 instream flows, and significant appellate water law cases that have
10 been decided since the previous introduction to Washington water law
11 was prepared in 2000. The office must complete the updated primer by
12 June 30, 2025.

13 (18) \$39,000 of the general fund—state appropriation for fiscal
14 year 2024, \$39,000 of the general fund—state appropriation for fiscal
15 year 2025, and \$30,000 of the legal services revolving fund—state
16 appropriation are provided solely for implementation of Second
17 Substitute Senate Bill No. 5263 (psilocybin).

18 (19) \$2,071,000 of the legal services revolving fund—state
19 appropriation is provided solely for implementation of Engrossed
20 Second Substitute Senate Bill No. 5080 (cannabis social equity).

21 (20) \$204,000 of the legal services revolving fund—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

24 (21) \$2,316,000 of the legal services revolving fund—state
25 appropriation is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5272 (speed safety cameras).

27 (22) \$138,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for staff support to the joint
29 legislative task force on jail standards authorized by RCW 70.48.801.
30 The task force shall report finding and recommendations to the
31 governor and the appropriate committees of the legislature no later
32 than December 1, 2023.

33 (23) \$463,000 of the general fund—state appropriation for fiscal
34 year 2024, \$454,000 of the general fund—state appropriation for
35 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
36 \$91,000 of the public service revolving account—state appropriation,
37 \$133,000 of the medicaid fraud penalty account—state appropriation,
38 and \$6,740,000 of the legal services revolving fund—state
39 appropriation are provided solely for implementation of the legal

1 matter management system and is subject to the conditions,
2 limitations, and review requirements of section 701 of this act.

3 (24) \$50,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1181 (climate change/planning).

6 (25) \$138,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$138,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Second
9 Substitute House Bill No. 1028 (crime victims and witnesses).

10 (26) \$213,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$213,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Engrossed
13 Substitute House Bill No. 1469 (health care services/access).

14 (27) \$158,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$153,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of House Bill
17 No. 1512 (missing persons).

18 (28) \$1,005,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,005,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for
21 implementation of Substitute House Bill No. 1177 (indigenous women).

22 (29) \$26,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Second
24 Substitute House Bill No. 1470 (private detention facilities).

25 (30) \$75,000 of the legal services revolving account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 1570 (TNC insurance programs).

28 (31) \$106,000 of the legal services revolving account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1762 (warehouse employees).

31 (32) \$338,000 of the legal services revolving account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute House Bill No. 1175 (petroleum storage tanks).

34 (33)(a) \$50,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$50,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for the attorney general, in
37 collaboration with the office of the insurance commissioner, to study
38 approaches to improve health care affordability including, but not
39 limited to:

1 (i) Health provider price or rate regulation policies or
2 programs, other than traditional health plan rate review, in use or
3 under consideration in other states to increase affordability for
4 health insurance purchasers and enrollees. At a minimum, this shall
5 include:

6 (A) Analysis of payment rate or payment rate increase caps and
7 reference pricing strategies;

8 (B) Analysis of research or other findings related to the
9 outcomes of the policy or program, including experience in other
10 states;

11 (C) A preliminary analysis of the regulatory authority and
12 administrative capacity necessary to implement each policy or program
13 reviewed in Washington state;

14 (D) Analysis of such approaches used in Washington state
15 including, but not limited to, the operation of the hospital
16 commission, formerly established under chapter 70.39 RCW; and

17 (E) A feasibility analysis of implementing a global hospital
18 budget strategy in one or more counties or regions in Washington
19 state, including potential impacts on spending and access to health
20 care services if such a strategy were adopted;

21 (ii) Regulatory approaches in use or under consideration by other
22 states to address any anticompetitive impacts of horizontal
23 consolidation and vertical integration in the health care marketplace
24 to supplement federal antitrust law. At a minimum, this regulatory
25 review shall include:

26 (A) Analysis of research, case law, or other findings related to
27 the outcomes of the state's activities to encourage competition,
28 including implementation experience;

29 (B) A preliminary analysis of regulatory authority and
30 administrative capacity necessary to implement each policy or program
31 reviewed in Washington state; and

32 (C) Analysis of recent health care consolidation and vertical
33 consolidation activity in Washington state, to the extent information
34 is available;

35 (iii) Recommended actions based on other state approaches and
36 Washington data, if any; and

37 (iv) Additional related areas of data or study needed, if any.

38 (b) The office of the insurance commissioner or office of the
39 attorney general may contract with third parties and consult with
40 other state entities to conduct all or any portion of the study.

1 (c) The attorney general and office of the insurance commissioner
2 shall submit a preliminary report to the relevant policy and fiscal
3 committees of the legislature by December 1, 2023, and a final report
4 by August 1, 2024.

5 (34) \$9,000 of the legal services revolving account—state
6 appropriation is provided solely for implementation of Substitute
7 House Bill No. 1069 (mental health counselor compensation).

8 (35) \$526,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1216 (clean energy siting).

11 (36) \$801,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the office to create a permanent
13 sexual assault kit initiative program.

14 (37)(a) \$247,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for the office of the attorney
16 general, jointly with the department of health, to form a task force
17 to provide recommendations to establish a comprehensive public health
18 and community-based framework to combat extremism and mass violence.

19 (b) The office of the attorney general must, in consultation with
20 the department of health, appoint a minimum of 10 members to the task
21 force representing different stakeholder groups including, but not
22 limited to:

23 (i) Community organizations working to address the impacts of or
24 to assist those who are affected by extremism and mass violence;

25 (ii) Law enforcement organizations that gather data about or work
26 to combat extremism and mass violence; and

27 (iii) Public health and nonprofit organizations that work to
28 address the impacts of extremism and mass violence.

29 (c) The office of the attorney general and the department of
30 health may each have no more than one voting member on the task
31 force.

32 (d) The office of the attorney general must provide staff support
33 for the task force.

34 (e) Any reimbursement for nonlegislative members of the task
35 force is subject to chapter 43.03 RCW.

36 (f) The first meeting of the task force must be held by December
37 31, 2024. The task force must submit a preliminary report to the
38 governor and the appropriate committees of the legislature by June 1,
39 2025, and a final report by December 1, 2026. The final report must

1 include legislative and policy recommendations for establishing the
2 comprehensive framework. It is the intent of the legislature to
3 provide funding for the task force to complete the final report in
4 the 2025-2027 fiscal biennium.

5 (g) No aspect of this subsection should be construed as a
6 directive to alter any aspect of criminal law, create new criminal
7 penalties, or increase criminal law enforcement.

8 (38) \$61,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Substitute
10 House Bill No. 1905 (equal pay/protected classes). ~~((If the bill is
11 not enacted by June 30, 2024, the amount provided in this subsection
12 shall lapse.))~~

13 (39) \$30,000 of the legal services revolving account—state
14 appropriation is provided solely for implementation of Substitute
15 House Bill No. 2061 (health employees/overtime). ~~((If the bill is not
16 enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.))~~

18 (40) \$100,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of Engrossed Second
20 Substitute House Bill No. 1618 (childhood sexual abuse/SOL). ~~((If the
21 bill is not enacted by June 30, 2024, the amount provided in this
22 subsection shall lapse.))~~

23 (41) \$73,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 6058 (carbon market linkage). ~~((If
26 the bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.))~~

28 (42) \$1,100,000 of the legal services revolving account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1205 (service by pub./dependency). ~~((If the
31 bill is not enacted by June 30, 2024, the amount provided in this
32 subsection shall lapse.))~~

33 (43) \$106,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 2301 (waste material management).
36 ~~((If the bill is not enacted by June 30, 2024, the amount provided in
37 this subsection shall lapse.))~~

38 (44) \$33,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Substitute

1 House Bill No. 2467 (LTSS portability). ~~((If the bill is not enacted~~
2 ~~by June 30, 2024, the amount provided in this subsection shall~~
3 ~~lapse.))~~

4 (45) \$216,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for personnel and associated costs to
6 implement and maintain functional operations such as support, records
7 management and disclosure, victim liaisons, and information
8 technology for the clemency and pardons board.

9 (46) \$350,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the office, in collaboration with
11 the Washington association of sheriffs and police chiefs, to support
12 the Washington state indigenous demographic data collection work
13 group of the Washington state missing and murdered indigenous women
14 and people task force established in section 912, chapter 475, Laws
15 of 2023.

16 (47) \$743,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of Substitute Senate
18 Bill No. 5427 (hate crimes & bias incidents). ~~((If the bill is not~~
19 ~~enacted by June 30, 2024, the amount provided in this subsection~~
20 ~~shall lapse.))~~

21 (48) \$131,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$528,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5838 (AI task force). ~~((If the bill~~
25 ~~is not enacted by June 30, 2024, the amounts provided in this~~
26 ~~subsection shall lapse.))~~

27 (49) ~~(((\$45,000 of the general fund—state appropriation for fiscal~~
28 ~~year 2025 is provided solely for the office to support the~~
29 ~~underground economy task force created in section 906 of this act.~~

30 ~~(50))~~ \$3,000 of the legal services revolving account—state
31 appropriation is provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). ~~((If~~
33 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
34 ~~subsection shall lapse.~~

35 ~~(51))~~ (50) \$30,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5793 (paid sick leave). ~~((If the bill is~~
38 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
39 ~~shall lapse.~~

1 ~~(52))~~ (51) \$40,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 6105 (adult entertainment workers). ~~((If~~
4 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
5 ~~subsection shall lapse.))~~

6 **Sec. 1114.** 2023 c 475 s 128 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF COMMERCE**

9 The appropriations in sections 129 through 133 of this act are
10 subject to the following conditions and limitations:

11 (1) Repayments of outstanding mortgage and rental assistance
12 program loans administered by the department under RCW 43.63A.640
13 shall be remitted to the department, including any current revolving
14 account balances. The department shall collect payments on
15 outstanding loans, and deposit them into the state general fund.
16 Repayments of funds owed under the program shall be remitted to the
17 department according to the terms included in the original loan
18 agreements.

19 (2) The department is authorized to suspend issuing any
20 nonstatutorily required grants or contracts of an amount less than
21 \$1,000,000 per year.

22 (3)(a) The appropriations to the department of commerce in this
23 act must be expended for the programs and in the amounts specified in
24 this act. However, after May 1, ~~((2024))~~ 2025, unless prohibited by
25 this act, the department may transfer general fund—state
26 appropriations for fiscal year ~~((2024))~~ 2025 among programs after
27 approval by the director of the office of financial management.
28 However, the department may not transfer state appropriations that
29 are provided solely for a specified purpose, except that provisoed
30 amounts may be transferred among programs if they are transferred in
31 their entirety.

32 (b) Within 30 days after the close of fiscal year ~~((2024))~~ 2025,
33 the department must provide the office of financial management and
34 the fiscal committees of the legislature with an accounting of any
35 transfers under this subsection. The accounting shall include a
36 narrative explanation and justification of the changes, along with
37 expenditures and allotments by budget unit and appropriation, both
38 before and after any allotment modifications or transfers. The
39 department must also provide recommendations for revisions to

appropriations to better align funding with the new budget structure for the department in this act and to eliminate the need for the transfer authority in future budgets.

(4) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

Sec. 1115. 2024 c 376 s 127 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING

General Fund—State Appropriation (FY 2024)	\$409,465,000
General Fund—State Appropriation (FY 2025)	((\$492,261,000))
	<u>\$491,636,000</u>
General Fund—Federal Appropriation	((\$281,789,000))
	<u>\$310,257,000</u>
General Fund—Private/Local Appropriation	\$5,252,000
Affordable Housing for All Account—State	
Appropriation	\$109,227,000
Apple Health and Homes Account—State Appropriation	\$28,452,000
Climate Commitment Account—State Appropriation	\$35,000,000
Community Reinvestment Account—State Appropriation	\$200,000,000
Community and Economic Development Fee Account—State	
Appropriation	\$3,159,000
Covenant Homeownership Account—State Appropriation	\$150,000,000
Financial Fraud and Identity Theft Crimes	
Investigation and Prosecution Account—State	
Appropriation	\$2,631,000
Home Security Fund Account—State Appropriation	\$290,410,000
Lead Paint Account—State Appropriation	\$233,000
Prostitution Prevention and Intervention Account—	
State Appropriation	\$26,000
Washington Housing Trust Account—State Appropriation	\$9,863,000
TOTAL APPROPRIATION	((\$2,017,768,000))
	<u>\$2,045,611,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$10,500,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$10,500,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for a grant to
4 resolution Washington to build statewide capacity for alternative
5 dispute resolution centers and dispute resolution programs that
6 guarantee that citizens have access to low-cost resolution as an
7 alternative to litigation.

8 (2) \$375,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$375,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a grant to the retired
11 senior volunteer program.

12 (3) Within existing resources, the department shall provide
13 administrative and other indirect support to the developmental
14 disabilities council.

15 (4) \$2,000,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$2,000,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the Washington new Americans
18 program. The department may require a cash match or in-kind
19 contributions to be eligible for state funding.

20 (5) \$768,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$797,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to contract
23 with a private, nonprofit organization to provide developmental
24 disability ombuds services.

25 (6) \$500,000 of the general fund—state appropriation for fiscal
26 year 2024, \$500,000 of the general fund—state appropriation for
27 fiscal year 2025, \$1,000,000 of the home security fund—state
28 appropriation, \$2,000,000 of the Washington housing trust account—
29 state appropriation, and \$1,000,000 of the affordable housing for all
30 account—state appropriation are provided solely for the department of
31 commerce for services to homeless families and youth through the
32 Washington youth and families fund.

33 (7) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2024, \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$2,000,000 of the home security fund—state
36 appropriation are provided solely for the administration of the grant
37 program required in chapter 43.185C RCW, linking homeless students
38 and their families with stable housing.

1 (8) \$11,844,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$11,844,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for housing assistance,
4 including long-term rental subsidies, permanent supportive housing,
5 and low and no barrier housing beds, for unhoused individuals.
6 Priority must be given to individuals with a mental health disorder,
7 substance use disorder, or other complex conditions; individuals with
8 a criminal history; and individuals transitioning from behavioral
9 health treatment facilities or local jails.

10 (9) \$557,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$557,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to design and
13 administer the achieving a better life experience program.

14 (10) \$8,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$8,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to contract with organizations and attorneys to provide
18 either legal representation or referral services for legal
19 representation, or both, to indigent persons who are in need of legal
20 services for matters related to their immigration status. Persons
21 eligible for assistance under any contract entered into pursuant to
22 this subsection must be determined to be indigent under standards
23 developed under chapter 10.101 RCW.

24 (11)(a) \$12,500,000 of the general fund—state appropriation for
25 fiscal year 2024, \$12,500,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$37,000,000 of the affordable housing for
27 all account—state appropriation are provided solely for grants to
28 support the building operation, maintenance, and service costs of
29 permanent supportive housing projects or units within housing
30 projects that have or will receive funding from the housing trust
31 fund—state account or other public capital funding that:

- 32 (i) Is dedicated as permanent supportive housing units;
33 (ii) Is occupied by low-income households with incomes at or
34 below 30 percent of the area median income; and
35 (iii) Requires a supplement to rent income to cover ongoing
36 property operating, maintenance, and service expenses.

37 (b) Permanent supportive housing projects receiving federal
38 operating subsidies that do not fully cover the operation,

1 maintenance, and service costs of the projects are eligible to
2 receive grants as described in this subsection.

3 (c) The department may use a reasonable amount of funding
4 provided in this subsection to administer the grants.

5 (d) Within amounts provided in this subsection, the department
6 must provide staff support for the permanent supportive housing
7 operations, maintenance, and services forecast. The department must
8 develop a model to estimate demand for operating, maintenance, and
9 services costs for permanent supportive housing units that qualify
10 for grant funding under (a) of this subsection. The model shall
11 incorporate factors including the number of qualifying units
12 currently in operation; the number of new qualifying units assumed to
13 come online since the previous forecast and the timing of when those
14 units will become operational; the impacts of enacted or proposed
15 investments in the capital budget on the number of new potentially
16 qualifying units; the number of units supported through a grant
17 awarded under (a) of this subsection; the historical actuals for per
18 unit average grant awards under (a) of this subsection; reported data
19 from housing providers on actual costs for operations, maintenance,
20 and services; and other factors identified as appropriate for
21 estimating the demand for maintenance, operations, and services for
22 qualifying permanent supportive housing units. The forecast
23 methodology, updates, and methodology changes must be conducted in
24 coordination with staff from the department, the office of financial
25 management, and the appropriate fiscal committees of the state
26 legislature. The forecast must be updated each February and November
27 during the fiscal biennium and the department must submit a report to
28 the legislature summarizing the updated forecast based on actual
29 awards made under (a) of this subsection and the completed
30 construction of new qualifying units.

31 (12) \$7,000,000 of the home security fund—state appropriation is
32 provided solely for the office of homeless youth prevention and
33 protection programs to:

34 (a) Expand outreach, services, and housing for homeless youth and
35 young adults including but not limited to secure crisis residential
36 centers, crisis residential centers, and HOPE beds, so that resources
37 are equitably distributed across the state;

38 (b) Contract with other public agency partners to test innovative
39 program models that prevent youth from exiting public systems into
40 homelessness; and

1 (c) Support the development of an integrated services model,
2 increase performance outcomes, and enable providers to have the
3 necessary skills and expertise to effectively operate youth programs.

4 (13) \$4,000,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$4,000,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the office
7 of homeless youth to build infrastructure and services to support a
8 continuum of interventions, including but not limited to prevention,
9 crisis response, and long-term housing, to reduce youth homelessness
10 in communities identified as part of the anchor community initiative.

11 (14) \$2,125,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,125,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the office
14 of homeless youth to contract with one or more nonprofit
15 organizations to provide youth services and young adult housing on a
16 multi-acre youth campus located in the city of Tacoma. Youth services
17 include, but are not limited to, HOPE beds and crisis residential
18 centers to provide temporary shelter and permanency planning for
19 youth under the age of 18. Young adult housing includes, but is not
20 limited to, rental assistance and case management for young adults
21 ages 18 to 24. The department shall submit an annual report to the
22 legislature on the use of the funds. The report is due annually on
23 June 30th. The report shall include but is not limited to:

24 (a) A breakdown of expenditures by program and expense type,
25 including the cost per bed;

26 (b) The number of youth and young adults helped by each program;

27 (c) The number of youth and young adults on the waiting list for
28 programs, if any; and

29 (d) Any other metric or measure the department deems appropriate
30 to evaluate the effectiveness of the use of the funds.

31 (15) \$65,310,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$65,310,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 essential needs and housing support program and related services. The
35 department may use a portion of the funds provided in this subsection
36 to continue the pilot program established in section 127(106) of
37 chapter 357, Laws of 2020 (addressing the immediate housing needs of
38 low or extremely low-income elderly or disabled adults in certain
39 counties who receive social security disability or retirement

1 income). The department must ensure the timely redistribution of the
2 funding provided in this subsection among entities or counties to
3 reflect actual caseload changes as required under RCW
4 43.185C.220(5)(c).

5 (16) \$5,000,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely for a grant to King county for
7 costs to provide transitional and long-term housing supports for
8 unsheltered, recently-arrived individuals and families.

9 (17) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to contract
12 with an entity located in the Beacon hill/Chinatown international
13 district area of Seattle to provide low income housing, low income
14 housing support services, or both. To the extent practicable, the
15 chosen location must be colocated with other programs supporting the
16 needs of children, the elderly, or persons with disabilities.

17 (18) \$4,740,000 of the general fund—state appropriation for
18 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$4,500,000 of the home security fund—state
20 appropriation are provided solely for the consolidated homeless grant
21 program.

22 (a) Of the amounts provided in this subsection, \$4,500,000 of the
23 home security fund—state appropriation is provided solely for
24 permanent supportive housing targeted at those families who are
25 chronically homeless and where at least one member of the family has
26 a disability. The department will also connect these families to
27 medicaid supportive services.

28 (b) Of the amounts provided in this subsection, \$1,000,000 of the
29 general fund—state appropriation for fiscal year 2024 and \$1,000,000
30 of the general fund—state appropriation for fiscal year 2025 are
31 provided solely for diversion services for those families and
32 individuals who are at substantial risk of losing stable housing or
33 who have recently become homeless and are determined to have a high
34 probability of returning to stable housing.

35 (c) Of the amounts provided in this subsection, \$3,240,000 of the
36 general fund—state appropriation for fiscal year 2024 and \$3,240,000
37 of the general fund—state appropriation for fiscal year 2025 are
38 provided solely for up to nine months of rental assistance for
39 individuals enrolled in the foundational community supports

1 initiative who are transitioning off of benefits under RCW 74.04.805
2 due to increased income or other changes in eligibility. The health
3 care authority, department of social and health services, and
4 department of commerce shall collaborate on this effort.

5 (19) \$1,258,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$1,332,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 operations of the long-term care ombudsman program.

9 (20) \$1,007,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,007,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to administer a transitional housing program for
13 nondependent homeless youth.

14 (21) \$80,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$80,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to establish
17 an identification assistance and support program to assist homeless
18 persons in collecting documentation and procuring an identicard
19 issued by the department of licensing. This program may be operated
20 through a contract for services. The program shall operate in one
21 county west of the crest of the Cascade mountain range with a
22 population of 1,000,000 or more and one county east of the crest of
23 the Cascade mountain range with a population of 500,000 or more.

24 (22)(a) \$2,500,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$2,500,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the office
27 of homeless youth prevention and protection programs to administer
28 flexible funding to support the anchor community initiative and
29 anchor communities through the homeless prevention and diversion fund
30 and serve eligible youth and young adults. The flexible funding
31 administered under this subsection may be used for the immediate
32 needs of eligible youth or young adults. An eligible youth or young
33 adult may receive support under this subsection more than once.

34 (b) Flexible funding provided under this subsection may be used
35 for purposes including but not limited to:

36 (i) Car repair or other transportation assistance;

37 (ii) Rental application fees, a security deposit, or short-term
38 rental assistance;

1 (iii) Offsetting costs for first and last month's rent and
2 security deposits;

3 (iv) Transportation costs to go to work;

4 (v) Assistance in obtaining photo identification or birth
5 certificates; and

6 (vi) Other uses that will support the eligible youth or young
7 adult's housing stability, education, or employment, or meet
8 immediate basic needs.

9 (c) The flexible funding provided under this subsection may be
10 provided to:

11 (i) Eligible youth and young adults. For the purposes of this
12 subsection, an eligible youth or young adult is a person under age 25
13 who is experiencing or at risk of experiencing homelessness,
14 including but not limited to those who are unsheltered, doubled up or
15 in unsafe living situations, exiting inpatient programs, or in
16 school;

17 (ii) Community-based providers assisting eligible youth or young
18 adults in attaining safe and stable housing; and

19 (iii) Individuals or entities, including landlords, providing
20 safe housing or other support designed to lead to housing for
21 eligible youth or young adults.

22 (23) \$607,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$3,607,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to assist
25 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
26 Funding provided in this section may be used for activities to
27 prevent mortgage or tax lien foreclosure, housing counselors, a
28 foreclosure prevention hotline, legal services for low-income
29 individuals, mediation, and other activities that promote
30 homeownership. The department may contract with other foreclosure
31 fairness program state partners to carry out this work.

32 (24) \$100,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to contract
35 with a nonprofit entity located in Seattle that focuses on poverty
36 reduction and racial equity to convene and staff a poverty reduction
37 workgroup steering committee comprised of individuals that have lived
38 experience with poverty. Funding provided in this section may be used

1 to reimburse steering committee members for travel, child care, and
2 other costs associated with participation in the steering committee.

3 (25) \$400,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for capacity-building grants
6 through the Latino community fund for emergency response services,
7 educational programs, and human services support for children and
8 families in rural and underserved communities.

9 (26) \$1,400,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,400,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the office
12 of homeless youth to administer a competitive grant process to award
13 funding to licensed youth shelters, HOPE centers, and crisis
14 residential centers to provide behavioral health support services for
15 youth in crisis, and to increase funding for current grantees.

16 (27) \$2,500,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely for a grant to the city of
18 Tukwila for costs incurred related to unsheltered, recently-arrived
19 individuals and families. Of the amount provided in this subsection,
20 \$2,000,000 of the general fund—state appropriation for fiscal year
21 2025 is provided solely for transitional and long-term housing
22 supports, on the condition that the city of Tukwila contract with the
23 office of refugee and immigrant assistance for the use of a location
24 for providing tiered support services for unsheltered, recently-
25 arrived individuals and families. The office may subcontract to
26 provide the support services.

27 (28) \$9,575,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$9,575,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to continue the Washington state office of firearm safety
31 and violence prevention, including the creation of a state and
32 federal grant funding plan to direct resources to cities that are
33 most impacted by community violence. Of the amounts provided in this
34 subsection:

35 (a) \$600,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$600,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for community-based violence
38 prevention and intervention services to individuals identified
39 through the King county shots fired social network analysis. The

1 department must complete an evaluation of the program and provide a
2 report to the governor and the appropriate legislative committees by
3 June 30, 2023.

4 (b) \$5,318,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$5,318,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for grants to support existing
7 programs and capacity building for new programs providing evidence-
8 based violence prevention and intervention services to youth who are
9 at high risk to perpetrate or be victims of firearm violence and who
10 reside in areas with high rates of firearm violence as provided in
11 RCW 43.330A.050.

12 (i) Priority shall be given to programs that partner with the
13 University of Washington, school of medicine, department of
14 psychiatry and behavioral sciences for training and support to
15 deliver culturally relevant family integrated transition services
16 through use of credible messenger advocates.

17 (ii) The office may enter into agreement with the University of
18 Washington or another independent entity with expertise in evaluating
19 community-based grant-funded programs to evaluate the grant program's
20 effectiveness.

21 (iii) The office shall enter into agreement to provide funding to
22 the University of Washington, school of medicine, department of
23 psychiatry and behavioral sciences to directly deliver trainings and
24 support to programs providing culturally relevant family integrated
25 transition services through use of credible messenger and to train a
26 third-party organization to similarly support those programs.

27 (iv) Of the amounts provided under (b) of this subsection,
28 \$250,000 of the general fund—state appropriation for fiscal year 2024
29 and \$250,000 of the general fund—state appropriation for fiscal year
30 2025 are provided solely for a certified credible messenger program
31 that does work in at least three regions of Washington state to train
32 and certify credible messengers to implement a culturally responsive,
33 evidence-based credible messenger violence prevention and
34 intervention services program.

35 (c) \$2,000,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided to further support firearm violence
38 prevention and intervention programs and initiatives consistent with
39 the duties of the office as set forth in RCW 43.330A.020.

1 (d) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided to support safe storage programs and
4 suicide prevention outreach and education efforts across the state.

5 (29) \$2,500,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$2,500,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department to administer grants to diaper banks for the purchase of
9 diapers, wipes, and other essential baby products, for distribution
10 to families in need. The department must give priority to providers
11 serving or located in marginalized, low-income communities or
12 communities of color; and providers that help support racial equity.

13 (30) \$4,500,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$4,500,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for grants to
16 counties to stabilize newly arriving refugees, including those from
17 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

18 (31) \$120,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$120,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant to a nonprofit
21 resource center in King county that provides sexual assault advocacy
22 services, therapy services, and prevention and outreach to begin a
23 three-year, multigrade sexual violence prevention program in the
24 Renton school district.

25 (32) \$200,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$200,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the office of homeless youth
28 prevention and protection programs to colead a prevention work group
29 with the department of children, youth, and families. The work group
30 must focus on preventing youth and young adult homelessness and other
31 related negative outcomes. The work group shall consist of members
32 representing the department of social and health services, the
33 employment security department, the health care authority, the office
34 of the superintendent of public instruction, the Washington student
35 achievement council, the interagency work group on homelessness,
36 community-based organizations, and young people and families with
37 lived experience of housing instability, child welfare involvement,
38 justice system involvement, or inpatient behavioral health
39 involvement.

(a) The work group shall help guide implementation of:

- (i) The state's strategic plan on prevention of youth homelessness;
- (ii) Chapter 157, Laws of 2018 (SSB 6560);
- (iii) Chapter 312, Laws of 2019 (E2SSB 5290);
- (iv) Efforts to reform family reconciliation services; and
- (v) Other state initiatives addressing the prevention of youth homelessness.

(b) The office of homeless youth prevention and protection programs must use the amounts provided in this subsection to contract with a community-based organization to support the involvement with the work group of young people and families with lived experience of housing instability, child welfare involvement, justice system involvement, or inpatient behavioral health involvement. The community-based organization must serve and be substantially governed by marginalized populations. The amounts provided in this subsection must supplement private funding to support the work group.

(33) \$22,802,000 of the general fund—state appropriation for fiscal year 2024 and \$22,803,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to increase existing grantee contracts providing rental or housing subsidy and services for eligible tenants in housing and homeless programs. The department must distribute funding in a manner that will prioritize maintaining current levels of homeless subsidies and services and stabilizing the homeless service provider workforce.

(34)(a) \$35,000,000 of the climate commitment account—state appropriation is provided solely for the department to administer grant funding through the existing network of federal low-income home energy assistance program grantees to provide low-income households with energy utility bill assistance.

(b) To qualify for assistance, a household must be below 80 percent of the area median income and living in a community that experiences high environmental health disparities.

(c) Under the grant program, each household accessing energy bill assistance must be offered an energy assessment that includes determining the household's need for clean cooling and heating system upgrades that improve safety and efficiency while meeting Washington's climate goals. If beneficial, households may be offered grant funding to cover the replacement of inefficient, outdated, or

1 unsafe home heating and cooling systems with more energy efficient
2 electric heating and cooling technologies, such as heat pumps.

3 (d) Of the amounts provided in this subsection, no more than 60
4 percent of the funding may be utilized by the department to target
5 services to multifamily residential buildings across the state that
6 experience high energy use, where a majority of the residents within
7 the building are below 80 percent of the area median income and the
8 community experiences high environmental health disparities.

9 (e) In serving low-income households who rent or lease a
10 residence, the department must establish processes to ensure that the
11 rent for the residence is not increased and the tenant is not evicted
12 as a result of receiving assistance under the grant program.

13 (f) The department must incorporate data collected while
14 implementing this program into future energy assistance reports as
15 required under RCW 19.405.120. The department may publish information
16 on its website on the number of furnace or heating and cooling system
17 replacements, including replacements within multifamily housing
18 units.

19 (g) The department may utilize a portion of the funding provided
20 within this subsection to create an electronic application system.

21 (35) \$55,500,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$55,500,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to continue grant funding for emergency housing and
25 shelter capacity and associated supports such as street outreach,
26 diversion services, short-term rental assistance, hotel and motel
27 vouchers, housing search and placement, and housing stability case
28 management. Entities eligible for grant funding include local
29 governments and nonprofit entities. The department may use existing
30 programs, such as the consolidated homelessness grant program, to
31 award funding under this subsection. Grants provided under this
32 subsection must be used to maintain or increase current emergency
33 housing capacity, funded by the shelter program grant and other
34 programs, as practicable due to increased costs of goods, services,
35 and wages. Emergency housing includes transitional housing,
36 congregate or noncongregate shelter, sanctioned encampments, or
37 short-term hotel or motel stays. Of the amount provided in this
38 subsection for fiscal year 2025, \$1,500,000 must be granted to a
39 housing readiness program serving individuals experiencing
40 homelessness in the city of Longview. Funding may be used to operate

1 severe weather shelters, housing navigation, case management, laundry
2 and hygiene facilities, connection to other social services, and
3 other programs serving unhoused individuals in Cowlitz county.

4 (36)(a) \$75,050,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$75,050,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for a targeted
7 grant program to transition persons residing in encampments to safer
8 housing opportunities, with an emphasis on ensuring individuals
9 living unsheltered reach permanent housing solutions. Eligible grant
10 recipients include local governments and nonprofit organizations
11 operating to provide housing or services. The department may provide
12 funding to state agencies to ensure individuals accessing housing
13 services are also able to access other wrap-around services that
14 enable them to obtain housing such as food, personal identification,
15 and other related services. Local government and nonprofit grant
16 recipients may use grant funding to provide outreach, housing, case
17 management, transportation, site monitoring, and other services
18 needed to assist individuals residing in encampments and on public
19 rights-of-way with moving into housing.

20 (b) Of the amounts provided in this subsection:

21 (i) No less than \$120,000,000 must be used for housing services
22 for persons residing on state-owned rights-of-way; and

23 (ii) All remaining funds may be used for housing services for
24 persons residing in encampments, including encampments located on
25 public lands, as defined in RCW 79.02.010, or state parks and
26 parkways.

27 (c) Grant criteria must include, but are not limited to:

28 (i) Whether a site where the grantee will conduct outreach and
29 engagement has been identified as a location where individuals
30 residing in encampments or on the public right-of-way are in specific
31 circumstances or physical locations that expose them to especially or
32 imminently unsafe conditions;

33 (ii) A commitment to resolve encampments through extensive
34 outreach followed by matching individuals with temporary lodging or
35 permanent housing that is reasonably likely to fit with their actual
36 needs and situation, is noncongregate whenever possible, and takes
37 into consideration individuals' immediate and long-term needs and
38 abilities to achieve and maintain housing stability;

1 (iii) A commitment to transition individuals who are initially
2 matched to temporary lodging into a permanent housing placement
3 within six months except under unusual circumstances;

4 (iv) Local government readiness and capacity to enter into and
5 fulfill the grant requirements as applicable; and

6 (v) Other criteria as identified by the department.

7 (d) When awarding grants under (a) of this subsection, the
8 department must prioritize applicants that focus on ensuring an
9 expeditious path to sustainable permanent housing solutions, and that
10 demonstrate an understanding of working with individuals to identify
11 their optimal housing type and level of ongoing services through the
12 effective use of outreach, engagement, and temporary lodging and
13 permanent housing placement.

14 (e) Grant recipients under (a) of this subsection must enter into
15 a memorandum of understanding with the department, and other state
16 agencies if applicable, as a condition of receiving funds. Memoranda
17 of understanding must specify the responsibilities of the grant
18 recipients and the state agencies, consistent with the requirements
19 of (c) of this subsection, and must include specific measurable
20 outcomes for each entity signing the memorandum. The department must
21 publish all signed memoranda on the department's website and must
22 publish updates on outcomes for each memorandum at least every 90
23 days, while taking steps to protect the privacy of individuals served
24 by the program. At a minimum, outcomes must include:

25 (i) The number of people actually living in any encampment
26 identified for intervention by the department or grantees;

27 (ii) The demographics of those living in any encampment
28 identified for intervention by the department or grantees;

29 (iii) The duration of engagement with individuals living within
30 encampments;

31 (iv) The types of housing options that were offered;

32 (v) The number of individuals who accepted offered housing;

33 (vi) Any reasons given for why individuals declined offered
34 housing;

35 (vii) The types of assistance provided to move individuals into
36 offered housing;

37 (viii) Any services and benefits in which an individual was
38 successfully enrolled; and

39 (ix) The housing outcomes of individuals who were placed into
40 housing six months and one year after placement.

1 (f) Grant recipients under (a) of this subsection may not
2 transition individuals from encampments or close encampments unless
3 they have provided extensive outreach and offered each individual
4 temporary lodging or permanent housing that matches the actual
5 situation and needs of each person, is noncongregate whenever
6 possible, and takes into consideration individuals' immediate and
7 long-term needs and abilities to achieve and maintain housing
8 stability. Grant recipients who initially match an individual to
9 temporary lodging must make efforts to transition the person to a
10 permanent housing placement within six months except under unusual
11 circumstances. The department must establish criteria regarding the
12 safety, accessibility, and habitability of housing options to be
13 offered by grant recipients to ensure that such options are private,
14 sanitary, healthy, and dignified, and that grant recipients provide
15 options that are well-matched to an individual's assessed needs.

16 (g) Funding granted to eligible recipients under (a) of this
17 subsection may not be used to supplant or replace existing funding
18 provided for housing or homeless services.

19 (37) \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$2,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely to increase
22 funding for the community services block grant program. Distribution
23 of these funds to community action agencies shall prioritize racial
24 equity and undoing inequity from historic underinvestment in Black,
25 indigenous, and people of color, and rural communities.

26 (38) \$100,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to provide a
29 grant to a nonprofit organization to identify opportunities for
30 cities in Whatcom county to improve access to affordable housing
31 through conducting market research, engaging stakeholders, and
32 developing tools and implementation strategies for cities that will
33 increase access to affordable housing. The grant recipient must be a
34 nonprofit organization based in Bellingham that promotes affordable
35 housing solutions and with a mission to create thriving communities.

36 (39) \$225,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$225,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to provide a
39 grant to a nonprofit organization located in the city of Redmond that

1 serves Latino low-income, immigrant, and Spanish-speaking communities
2 in King and Snohomish counties through arts and culture events and
3 community services. The grant funding may be used to expand existing
4 programs including, but not limited to, support for small businesses,
5 rent assistance, vaccination and COVID-19 outreach, programs aimed at
6 increasing postsecondary enrollments in college and trade schools,
7 and other community services and programs.

8 (40) \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$6,000,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to administer grants to community-based organizations that
12 serve historically disadvantaged populations to conduct outreach and
13 to assist community members in applying for state and federal
14 assistance programs including, but not limited to, those administered
15 by the department of social and health services, department of
16 commerce, and department of children, youth, and families.

17 (41) \$110,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$40,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to provide a
20 grant to a nonprofit organization located in the city of Issaquah to
21 provide cultural programs and navigational supports for individuals
22 and families who may face language or other cultural barriers when
23 engaging with schools, public safety, health and human services, and
24 local government agencies.

25 (42) \$200,000,000 of the community reinvestment account—state
26 appropriation is provided solely for the department to distribute
27 grants for economic development, civil and criminal legal assistance,
28 community-based violence intervention and prevention services, and
29 reentry services programs. Grants must be distributed in accordance
30 with the recommendations of the community reinvestment plan developed
31 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

32 (43) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$150,000,000 of the covenant homeownership account—
34 state appropriation are provided solely for implementation of Second
35 Substitute House Bill No. 1474 (covenant homeownership prg.).

36 (44) \$140,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$140,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for additional staffing for the
39 developmental disabilities council.

1 (45) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 organization located in the city of Spokane to provide transitional
5 housing, educational programs, and other resources for refugee and
6 immigrant families.

7 (46) \$1,169,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,169,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of Engrossed Second Substitute House Bill No. 1715
11 (domestic violence).

12 (47) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to a dispute
15 resolution center located in Snohomish county to provide mediation
16 and resolution services for landlords and tenants, with the goal of
17 avoiding evictions.

18 (48) \$500,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for grants to nonprofit organizations to
20 operate hunger relief response programs serving individuals living in
21 permanent supportive housing. Of the amounts provided in this
22 subsection:

23 (a) \$275,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for a grant to a nonprofit organization
25 located in King county.

26 (b) \$225,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for a grant to a nonprofit organization
28 located in Spokane county.

29 (49) \$180,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for a grant to a nonprofit organization
31 operating a teen center in the city of Issaquah to provide case
32 management and counseling services for youth ages 12 to 19.

33 (50)(a) \$375,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$375,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for a grant to a nonprofit
36 community-based organization for the coordination of a gang violence
37 prevention consortium with entities including community-based
38 organizations, law enforcement, and members of the faith community,
39 and to continue and expand after-school activities and social

1 services for students and young adults in the Yakima valley. Social
2 services may include, but are not limited to, employment, mental
3 health, counseling, tutoring, and mentoring services. The grant
4 recipient must be a community-based organization located in Granger
5 operating a Spanish language public radio station and with the
6 mission of addressing the social, educational, and health needs of
7 economically disadvantaged Spanish-speaking residents of central and
8 eastern Washington.

9 (b) By June 30, 2025, the department must provide a report to the
10 appropriate committees of the legislature. The report must include:

11 (i) A description of the gang violence prevention programs conducted
12 by the consortium and how they were implemented; and (ii) The number
13 of individuals who participated in or received services through the
14 programs conducted by the consortium, including any relevant
15 demographic data for those individuals.

16 (51) \$400,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the department to contract with a
18 nonprofit organization to develop an affordable housing
19 predevelopment plan. The affordable housing predevelopment plan must
20 assess the feasibility of using surplus public land located at or
21 near north Seattle Community College and Highline Community College
22 for the development of affordable colocated housing that could serve
23 low and moderate-income state workers. The contract recipient must be
24 an organization that provides consultation services on affordable
25 housing development. In creating the predevelopment plan, the
26 contract recipient must solicit input from interested parties
27 including, but not limited to, low-income and affordable housing
28 experts, policy staff in the office of the governor, state public
29 employee unions, and legislators. The contract recipient may also use
30 funds provided under this subsection for affordable housing
31 predevelopment work at North Seattle Community College or Highline
32 Community College.

33 (52) \$781,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$781,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Substitute
36 House Bill No. 1406 (youth seeking housing assist).

37 (53)(a) \$1,750,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,750,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the office

1 of firearm safety and violence prevention to continue a healthy youth
2 and violence prevention initiative demonstration program serving
3 south King county, with the goal of preventing violence, decreasing
4 involvement with the juvenile justice system, and encouraging health
5 and wellbeing for youth and young adults ages 12 to 24. As part of
6 the demonstration program, the office must provide grant funding to
7 and partner with a community-based organization to serve as a
8 regional coordinator to:

9 (i) Connect youth and young adults ages 12 to 24 who are most
10 vulnerable to violence with programs that provide services including,
11 but not limited to, street outreach, youth employment and
12 preapprenticeship programs, case management, behavioral health
13 services, and other services as appropriate; and

14 (ii) Assist local governments, service providers, and nonprofit
15 organizations in accessing and leveraging federal, state, and local
16 funding for violence prevention and related services.

17 (b) The grant recipient under (a) of this subsection must be a
18 nonprofit health system currently administering a violence prevention
19 initiative in King and Pierce counties. The grant recipient may
20 subgrant or subcontract funds to programs providing services as
21 described in (a) (i) of this subsection.

22 (54) \$300,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for a grant to a nonprofit sexual
24 assault resource center located in Renton. Grant funding may be used
25 for information technology improvements focused on client data
26 management that will improve client access to health services,
27 cybersecurity, and data privacy.

28 (55)(a) \$850,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$850,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for the continuation of
31 existing contracts with a nonprofit organization to increase housing
32 supply and equitable housing outcomes by advancing affordable housing
33 developments, including supportive housing, transitional housing,
34 shelter, or housing funded through the apple health and homes
35 program, that are colocated with community services such as education
36 centers, health clinics, nonprofit organizations, social services, or
37 community spaces or facilities, available to residents or the public,
38 on underutilized or tax-exempt land.

1 (b) The contract recipient must use the funding provided under
2 this subsection to:

3 (i) Implement strategies to accelerate development of affordable
4 housing with space for education centers, health clinics, nonprofit
5 organizations, social services, or community space or facilities,
6 available to residents or the public, on underutilized or tax-exempt
7 land;

8 (ii) Analyze the suitability of properties and sites for
9 affordable housing as described under (b)(i) of this subsection,
10 including existing buildings for supportive housing, through
11 completing due diligence, conceptual design, and financial analysis
12 activities, and applying and implementing an equity lens in site
13 selection, program planning, development, and operations;

14 (iii) Work with elected officials, local governments, educational
15 institutions, public agencies, local housing and community
16 development partners, early learning partners, health care providers,
17 and nonprofit service organizations to:

18 (A) Identify and catalyze surplus, underutilized, or tax-exempt
19 properties for the development of affordable housing;

20 (B) Provide catalytic funding and technical assistance to advance
21 the development of affordable housing, including by identifying
22 funding sources to support the needs of specific projects; and

23 (C) Identify impediments to the development of affordable housing
24 and develop recommendations and strategies to address those
25 impediments, reduce costs, advance community vision and equitable
26 outcomes, and accelerate predevelopment and development times
27 associated with affordable housing;

28 (iv) Organize community partners and build capacity to develop
29 affordable housing sites;

30 (v) Facilitate collaboration and codevelopment between affordable
31 housing and education centers, health clinics, nonprofit
32 organizations, social services, or community spaces and facilities
33 available to residents or the public;

34 (vi) Provide technical assistance and predevelopment services to
35 support future development of sites; and

36 (vii) Catalyze the redevelopment of at least 20 sites to create
37 approximately 2,000 affordable homes.

38 (c) Funding may also be used to:

39 (i) Partner with state, regional, and local public entities,
40 nonprofit housing developers, and service providers to develop a

1 broad range of housing types for supportive housing for populations
2 authorized to receive the housing benefit under the apple health and
3 homes act;

4 (ii) Provide technical assistance on the constructive alignment
5 of state or local capital funds and other services for the
6 construction, acquisition, refurbishment, redevelopment, master
7 leasing of properties for noncongregate housing, or conversion of
8 units from nonresidential to residential, of dwelling units for
9 supportive housing funded through the apple health and homes program;

10 (iii) Advise on local community engagement, especially with
11 populations with lived experience of homelessness and housing
12 insecurity, for supportive housing funded through the apple health
13 and homes program;

14 (iv) Subcontract for specialized predevelopment services, as
15 needed, and subgrant to reimburse for supportive housing funded
16 through the apple health and homes program; and

17 (v) Hire staff necessary to implement activities under (b) and
18 (c) of this subsection.

19 (56)(a) \$375,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$375,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the department to
22 continue a lifeline support system pilot project to assist
23 individuals who have experienced or are at risk of entering into
24 public systems of care. Public systems of care include office of
25 homeless youth prevention and protection shelter and housing
26 programs, the juvenile justice system, dependency under chapter 13.34
27 RCW, and inpatient behavioral health treatment.

28 (b)(i) The lifeline must function as a no-wrong-door access point
29 for support and connections to services for qualifying individuals
30 who require assistance to overcome a life challenge that could
31 escalate into a crisis, or who are in need of general mentorship and
32 counsel. The lifeline support system must facilitate and promote
33 partnerships across state agencies, federally recognized tribes,
34 counties, and community-based providers to coordinate trauma-informed
35 and culturally responsive services for youth and young adults and
36 their supports. The department is authorized to implement lifeline
37 services through contracts with community partners and nonprofit
38 organizations.

39 (ii) From amounts provided in this subsection, the department
40 must allocate funding to establish a lifeline fund program. The

1 department may use moneys allocated for the fund program to assist
2 community partners and nonprofit organizations to implement lifeline
3 services when those providers cannot identify an existing resource to
4 resolve a recipient's need. The department must establish an
5 application process and criteria for the fund program.

6 (c) By June 30, 2025, the department shall report to the
7 legislature regarding the success and shortcomings of the lifeline
8 support system, request-for-service outcomes, and the demographics of
9 beneficiaries.

10 (57) \$350,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$350,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to a nonprofit
13 organization to provide legal aid in subjects including, but not
14 limited to, criminal law and civil rights cases for underserved
15 populations focusing on Black gender-diverse communities. The grant
16 recipient must be a nonprofit organization with offices in Seattle
17 and Tacoma and with a mission to provide intersectional legal and
18 social services for Black intersex and gender-diverse communities in
19 Washington.

20 (58) \$213,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$773,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to a nonprofit
23 organization within the city of Tacoma that provides social services
24 and educational programming to assist Latino and indigenous
25 communities in honoring heritage and culture through the arts, and in
26 overcoming barriers to social, political, economic, and cultural
27 community development. Of the amounts provided in this subsection:

28 (a) \$175,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$535,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for education and training
31 programming in community health organizing, "promotora" health
32 education, grassroots organizing, leadership development, college
33 preparedness and financial aid outreach, small business technical
34 support and education, and civic engagement focused on Latino and
35 indigenous community members; and

36 (b) \$38,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$238,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for family support services for
39 bilingual, bicultural clients.

1 (59) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to provide
4 grants to nonprofit organizations including, but not limited to,
5 religious nonprofits, "by and for" organizations, or cultural
6 community centers, to fund the physical security or repair of such
7 institutions. Grant recipients must substantiate that their site or
8 sites have been subject to or at risk of physical attacks, threats,
9 vandalism, or damages based on their mission, ideology, or beliefs
10 and demonstrate a need for investments in physical security
11 enhancements, construction or renovation, target hardening,
12 preparedness planning, training, or exercises.

13 (60) \$400,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to provide
16 grant funding to a nonprofit organization to provide supports,
17 including behavioral health resources, housing services, and
18 parenting education, to parents with substance use disorder. The
19 grant recipient must be a nonprofit organization located in the south
20 Puget Sound region that provides a parent child assistance program
21 and focuses on building parenting skills and confidence to ensure
22 children have safe and healthy childhoods.

23 (61) \$450,000 of the general fund—state appropriation for fiscal
24 year 2024 and (~~(\$450,000)~~) \$900,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for costs to
26 develop and operate community-based residential housing and services
27 for youth wellness spanning a range of needs and circumstances at the
28 Pacific hospital preservation and development authority quarters,
29 buildings three through 10 in Seattle. The amounts provided in this
30 subsection may be used for planning, lease payments, and other
31 related expenses for the development and operation of comprehensive
32 residential programs providing housing, on-site social services, and
33 community-based resources for youth identified by the department of
34 commerce, the department of children, youth, and families, or the
35 health care authority. The funding may also be used for the
36 preparation and issuance of a request for qualifications for a site
37 operator, or lease management and related administrative functions.
38 The department is authorized to enter into a lease, with an option to
39 enter into multiyear extensions, for the Pacific hospital

1 preservation and development authority quarters, buildings three
2 through 10.

3 (62) \$350,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a nonprofit
6 organization based in the city of Seattle that works to improve the
7 quality of life for low-income families and members of the refugee
8 and immigrant community, with a focus on the Somali and Oromos
9 community. The grant funding may be used to expand current programs
10 including, but not limited to, case management and referral services
11 for immigrants and refugees, youth programs, and services for
12 seniors.

13 (63) \$270,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$270,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a grant to a nonprofit
16 organization headquartered in Mount Vernon for costs to operate and
17 provide homeless services at a low-barrier emergency temporary
18 homeless center located in Burlington.

19 (64) \$750,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a grant to a nonprofit
22 organization located in the city of Seattle that provides legal
23 assistance and representation to survivors of sexual and gender-based
24 violence to expand their current services including, but not limited
25 to, legal assistance and representation; technical assistance for
26 advocates, providers, and attorneys; community education and
27 trainings; and other legal support services. In providing services,
28 the grant recipient must protect the privacy, safety, and civil
29 rights of survivors and utilize trauma-informed practices and equity
30 principles.

31 (65) \$250,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide a
34 grant to a nonprofit organization serving King and Snohomish counties
35 for a program conducted in partnership with King county, which serves
36 individuals who are involved in the criminal justice system and who
37 have experienced domestic, sexual, or gender-based violence. The
38 grant recipient may use the funding for costs including, but not

1 limited to, legal advocacy, outreach, connecting clients to housing
2 and other resources, data analytics, and staffing.

3 (66) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of crime victims
6 advocacy to contract for a study of the impacts of the commercial sex
7 industry on Black and African American communities in Washington,
8 with a focus on Black and African American persons who identify as
9 female. The office must contract with an organization that has
10 expertise on the topic of the commercial sex industry and Black
11 communities in Washington. The study must include a review of the
12 impacts of the commercial sex industry on Black and African American
13 residents of Washington, and culturally informed and survivor-
14 informed policy recommendations for reducing sex trafficking and
15 sexual exploitation of Black and African American Washingtonians. The
16 department must submit a report of the study findings to the
17 appropriate committees of the legislature by September 1, 2024.

18 (67) \$20,656,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$20,655,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for grants to
21 crime victims service providers to ensure continuity of services
22 impacted by reductions in federal victims of crime act funding and to
23 help address increased demand for services attributable to the
24 COVID-19 pandemic. The department must distribute the funding in a
25 manner that is consistent with the office of crime victims advocacy's
26 state plan. Of the amounts provided in this subsection:

27 (a) \$2,000,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$2,000,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to programs operated by and for
30 historically marginalized populations to support "by and for"
31 culturally specific services for victims of domestic violence, sexual
32 assault, and other crimes in historically marginalized populations.
33 Marginalized populations can include, but are not limited to,
34 organizations or groups composed along racial, ethnic, religious,
35 sexual orientation, and gender lines.

36 (b) \$2,000,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to programs developed to support
39 the enhancement and development of additional services for tribal

1 members, including programs to address needs of crime victims,
2 including strategies which integrate services or multiple crime
3 types.

4 (68) \$200,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a grant to the city of Seattle for
6 start-up costs for the Seattle social housing developer and to meet
7 the requirements of the city of Seattle initiative 135, which
8 concerns developing and maintaining affordable social housing in
9 Seattle. The funding provided under this subsection may only be used
10 for costs associated with creating social housing developments,
11 operating costs associated with maintaining social housing
12 developments, and administrative costs of operating social housing.

13 (69) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely to contract with a nonprofit to provide
15 wraparound services for homeless families with children, including
16 prevention, shelter, and stabilization services. The nonprofit must
17 be located in Pierce county and be an affiliate of a national
18 organization dedicated to preventing and ending family homelessness
19 by providing prevention, shelter, and stabilization services.

20 (70) Within existing resources, the department must submit an
21 interim and a final report to the appropriate committees of the
22 legislature on efforts taken by the department to stabilize rents for
23 tenants of affordable housing units financed through the housing
24 assistance program created under RCW 43.185A.020 including, but not
25 limited to, efforts to limit or mitigate the impacts of rent
26 increases for tenants of qualifying units. The department must submit
27 the interim report by December 1, 2023, and the final report by
28 December 1, 2024.

29 (71) Before awarding or entering into grants or contracts for the
30 2023-2025 fiscal biennium for homeless housing and service programs
31 that are funded from the home security fund account or the affordable
32 housing for all account, the department must first consult with local
33 governments and eligible grantees to ensure that funding from these
34 accounts is used to maintain the quantity and types of homeless
35 housing and services funded in local communities as of February 28,
36 2023. The department may take into consideration local document
37 recording fee balances and individual county fluctuations in
38 recording fee collections when allocating state funds. The department
39 must redeploy funds to other nonprofit and county grantees if
40 originally granted amounts are not expended or committed within a

1 reasonable timeline. The department may then provide funding to
2 eligible entities to undertake the activities described in RCW
3 36.22.250(4)(b), such as funding for project-based vouchers and other
4 assistance necessary to support permanent supportive housing as
5 defined in RCW 36.70A.030 or as administered by the office of apple
6 health and homes created in RCW 43.330.181.

7 (72) \$500,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for a grant to an Everett-based
9 affiliate of a national nonprofit human services organization to
10 stabilize newly arriving refugees from the 2021 Afghanistan conflict
11 and the 2022 Ukraine conflict.

12 (73) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a contract with a nonprofit
15 organization to expand private capacity to provide legal services for
16 indigent foreign nationals in contested domestic relations and family
17 law cases. The contract recipient must be a nonprofit organization
18 headquartered in the city of Seattle that provides training to
19 attorneys and judges on international family law issues and provides
20 direct representation to qualified indigent clients. Amounts provided
21 in this subsection may not be expended for direct private legal
22 representation of clients in domestic relations and family law cases.

23 (74) \$125,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$125,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a grant to a youth
26 development organization providing civic engagement and education
27 through a youth and government program. The grant is provided solely
28 for support of the organization's mock trial and youth legislature
29 programs.

30 (75) \$252,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$229,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5198 (mobile home community sales).

34 (76) \$1,694,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,694,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for
37 implementation of Substitute Senate Bill No. 5561 (law enforcement
38 community grants).

1 (77) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Engrossed Substitute Senate Bill No. 5599
5 (protected health care/youth). The entirety of this amount is
6 provided for the office of homeless youth for prevention and
7 protection programs to provide supportive care grants to
8 organizations to address the needs of youth seeking protected health
9 care services.

10 (78) \$100,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to the city of
13 Monroe to continue existing pilot projects that enable the city to
14 dispatch human services and social services staff in conjunction with
15 law enforcement staff to support unhoused residents and residents in
16 crisis.

17 (79) \$2,574,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$3,126,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for
20 implementation of Substitute Senate Bill No. 5114 (sex trafficking).

21 (80) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to the city of
24 Bellevue for one-time expenses required for the operation of an
25 expanded community service center to help low-income individuals and
26 immigrant and refugee community members. The center will join with
27 community partners to provide utility rate and rent relief; health
28 care access; energy assistance; food access; medical, legal and
29 financial services; housing; childcare resources; employment
30 assistance; and resources for starting a business.

31 (81) \$215,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$345,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to produce a
34 report to the legislature detailing the scope of work, cost
35 estimates, and implementation timeline to create or procure an online
36 registry of rental units in Washington state subject to state
37 information system planning and oversight requirements. The online
38 rental unit registry must have the capacity to collect and report out
39 timely information on each rental unit in the state. Information to

1 collect includes, but is not limited to, the rental unit's physical
2 address, identity of the property owner, monthly rent charged, and
3 vacancy status. The scope of work must assume integration with
4 existing rental registries operated by local governments. Cost and
5 timeline estimates must provide two alternatives with one assuming
6 statewide implementation and the other assuming implementation in the
7 six largest counties of the state. The department shall consult with
8 landlord representatives, tenant representatives, local governments
9 operating existing rental registries, and other interested
10 stakeholders as part of the process of developing the scope of work
11 and timeline for the online rental unit registry. The department must
12 submit the report to the legislature by December 1, 2024.

13 (82) \$150,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for a Seattle based nonprofit to create
15 a temporary space to allow youth and low-income populations to
16 participate in ice rink related events during the 2024 national
17 hockey league winter classic.

18 (83) \$150,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant to a nonprofit
21 organization based in Kitsap county that partners with the Bremerton
22 and central Kitsap school districts, first responders, and other
23 organizations to expand implementation of the handle with care
24 program.

25 (84) \$371,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$371,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for Pacific county to operate or
28 participate in a drug task force to enhance coordination and
29 intelligence while facilitating multijurisdictional criminal
30 investigations.

31 (85) \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,000,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 distribution to statewide and community asset building coalitions
35 across Washington to support capacity in organizations that
36 coordinate financial health services and outreach efforts around
37 poverty reduction resources such as the earned income tax credit and
38 the working families tax credit.

1 (86) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a community based
4 organization in Whatcom county to expand services to unhoused and
5 low-income residents of Ferndale and north Whatcom county and to
6 provide a safe parking program.

7 (87) \$155,000 of the general fund—state appropriation for fiscal
8 year 2024 (~~and \$175,000 of the general fund state appropriation for~~
9 ~~fiscal year 2025 are~~) is provided solely for a grant to an
10 organization in Pierce county experienced in providing peer-to-peer
11 training, to develop and implement a program aimed at reducing
12 workplace sexual harassment in the agricultural sector. Funding will
13 be used to continue peer-to-peer trainings for farmworkers in Yakima
14 county and expand services into Grant and Benton counties. Funding
15 may also be used to support an established network of farmworker peer
16 trainers whose primary purpose is to prevent workplace sexual
17 harassment and assault through leadership and education. The
18 organization is expected to share best practices from their peer-to-
19 peer model at a statewide conference.

20 (88) \$150,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to a Seattle-based
23 nonprofit that provides holistic services to help refugee and
24 immigrant women. Funds must be used to expand an existing program
25 that increases equity in ice skating and hockey by providing skate
26 lessons to preschoolers from diverse and low-income families.

27 (89)(a) \$1,000,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$2,000,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to administer grants to strengthen family resource center
31 services and increase capacity statewide. Grant funding may be used:
32 For an organization to provide new services in order to meet the
33 statutory requirements of a family resource center, as defined in RCW
34 43.216.010; to increase capacity or enhance service provision at
35 current family resource centers, including but not limited to direct
36 staffing and administrative costs; and to conduct data collection,
37 evaluation, and quality improvement activities. The department may
38 award an amount from \$30,000 up to \$200,000 per grant recipient.

1 (b) Eligible applicants for a grant under (a) of this subsection
2 include current family resource centers, as defined in RCW
3 43.330.010, or organizations in the process of becoming qualified as
4 family resource centers. Applicants must affirm their ability and
5 willingness to serve all families requesting services in order to
6 receive a grant. Applicants must currently be or agree to become a
7 member of a statewide family resource center network during the grant
8 award period in order to receive a grant. Applicants must provide
9 proof of certification in the standards of quality for family
10 strengthening and support developed by the national family support
11 network for one member of the applicant's organizational leadership
12 in order to receive a grant.

13 (c) In distributing grant funding, the department must, to the
14 extent it is practicable, award 75 percent of funding to
15 organizations located west of the crest of the Cascade mountains, and
16 25 percent of funding to organizations located east of the crest of
17 the Cascade mountains.

18 (d) By July 1, 2025, grant recipients must submit a report to the
19 department on the use of grant funding, including, but not limited
20 to, progress in attaining status as a family resource center, if
21 applicable; the number and type of services offered to families;
22 demographic and income data for families served; and family post-
23 service outcomes. By September 1, 2025, the department must submit a
24 report to the Legislature on topics including, but not limited to,
25 the grant application process; needs identified by family resource
26 centers; and use of funds by grant recipients.

27 (e) Of the amounts provided in (a) of this subsection, \$250,000
28 of the general fund—state appropriation for fiscal year 2024 and
29 \$250,000 of the general fund—state appropriation for fiscal year 2025
30 are provided solely for the department to provide a grant to the
31 statewide nonprofit organization that serves as the registered
32 Washington state network member of the national family support
33 network. The grant recipient may use the grant funding for costs
34 including, but not limited to, outreach and engagement, data and
35 evaluation, and providing training and development opportunities in
36 support of family resource centers statewide.

37 (90) \$9,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$34,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department for grants to local governments for maintaining programs
2 and investments which are primarily funded through the document
3 recording fee collected pursuant to RCW 36.22.250. In allocating
4 grant funding to local jurisdictions, awards must be based on a
5 formula, determined by the department, to ensure that grants are
6 distributed equitably among cities and counties.

7 (91)(a) \$1,500,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,500,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for a law
10 enforcement technology grant program for the purpose of providing law
11 enforcement with modern vehicle pursuit management technology
12 including, but not limited to, global positioning system tracking
13 equipment, automated license plate reading technology, aircraft, and
14 nonarmed and nonarmored drone technology.

15 (b) Grants must be awarded to local law enforcement agencies
16 based on locally developed proposals. The department shall establish
17 policies for applications under this subsection in addition to
18 criteria for evaluating and selecting grant recipients. A proposal
19 must include a request for specific technology and a specific plan
20 for the implementation, use, and effectiveness reporting of that
21 technology.

22 (c) Before grants are awarded, each local law enforcement agency
23 seeking to acquire vehicle pursuit technology must:

24 (i) Establish data-sharing and management policies including
25 policies related to sharing data between law enforcement agencies and
26 other third parties; and

27 (ii) Establish policies ensuring all personnel who operate the
28 vehicle pursuit technology, or access the vehicle pursuit technology
29 data, are trained to use that technology and are able to comply with
30 the data-sharing and management policies prior to the operational use
31 of the vehicle pursuit technology.

32 (92) \$400,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,600,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the distribution of grants
35 to cities, counties, or nonprofit organizations to support
36 individuals in need of emergency housing assistance. Emergency
37 housing assistance may include, but is not limited to, short-term
38 rental assistance, moving costs, other one-time costs associated with
39 identifying and obtaining housing, or temporary shelter in the event

1 of a crisis or when people have been displaced. Funding provided
2 under this subsection must be prioritized for entities that can
3 demonstrate that the population served includes families with
4 children, pregnant individuals, or other medically vulnerable
5 individuals. The department may only distribute funding under this
6 subsection upon coordination with the office of the governor.

7 (93)(a) \$2,700,000 of the general fund—state appropriation for
8 fiscal year 2025 is provided solely for the department to continue to
9 provide grant funding to local multijurisdictional task forces that
10 previously received funding through the federal Edward Byrne memorial
11 justice assistance grant program. Grants provided under this section
12 must be used consistent with the requirements of Edward Byrne
13 memorial justice assistance grants and with national best practices
14 for law enforcement.

15 (b) Of the amounts provided in this subsection, \$50,000 of the
16 general fund—state appropriation for fiscal year 2025 is provided
17 solely for the department, with the office of the governor, to
18 coordinate three roundtables to review policies, regulations, and
19 fiscal investments regarding multijurisdictional drug task forces in
20 Washington state. The roundtables must include representatives from
21 state, tribal, and local governments, and invite representatives from
22 the federal government. By June 30, 2025, the department must submit
23 a summary report of the roundtable's findings to the appropriate
24 committees of the legislature.

25 (94) \$475,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for a grant to a nonprofit organization
27 located in King county that develops training and support for low-
28 income individuals, with a focus on women and people of color, to
29 move into the construction industry for living wage jobs. The grant
30 funding must be used to support a preapprenticeship program that,
31 through the construction of units, integrates housing and workforce
32 development in service of the following goals:

33 (a) Creating a blueprint to integrating workforce development and
34 housing for local jurisdictions;

35 (b) Providing construction training to underserved populations;

36 (c) Creating a pathway for trainees to enter construction
37 careers; and

38 (d) Addressing the effects of sexism and racism in housing,
39 education, training, employment, and career development.

1 (95) \$500,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nonprofit organization
3 to assist local law enforcement agencies throughout the state in
4 establishing community-supported programs for officers to provide
5 short-term assistance such as food, clothing, fuel, and other means
6 of support during interactions with community members in need. The
7 grant recipient must be a nonprofit organization headquartered in
8 Puyallup with experience in assisting local law enforcement agencies
9 in administering such programs. Local law enforcement agencies that
10 establish community-supported programs under this subsection may also
11 pursue private funding to support the provision of assistance.

12 (96) \$50,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for grants to nonprofit
15 organizations to provide homeownership assistance to homeowners and
16 first-time homebuyers from communities served by those organizations.
17 Homeownership assistance activities may include, but are not limited
18 to, housing counseling for current homeowners; housing counseling for
19 first-time homebuyers; financial literacy education for homeowners
20 and homebuyers; and outreach. Of the amounts provided in this
21 subsection:

22 (a) \$25,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2025 are for a grant to a nonprofit community land trust
25 headquartered in the city of Seattle with a mission to acquire,
26 develop, and steward land in the greater Seattle area to empower and
27 preserve the Black diaspora community; and

28 (b) \$25,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$125,000 of the general fund—state appropriation for
30 fiscal year 2025 are for a grant to a nonprofit community-based
31 organization based in the city of Seattle with a mission to provide
32 resources, education, and advocacy to help Black homeowners achieve
33 and sustain homeownership.

34 (97) \$240,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for a grant to a nonprofit organization
36 to provide holistic reentry support to persons formerly incarcerated
37 in prisons in Washington state. The grant recipient must be a
38 nonprofit organization based in King county that promotes healing,
39 relationships, and humanity by providing services including

1 community-based reintegration support, gun violence intervention
2 processes, and healing work through antioppression and culturally-
3 responsive compassionate communication workshops, and which uses the
4 evidence-based credible messengers model.

5 (98) \$500,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for a grant to a nonprofit organization
7 to provide essential social services for low-income families and
8 individuals. The grant recipient must be a nonprofit community action
9 agency based in the city of Seattle that provides safety-net services
10 for low-income families and individuals and that has a history of
11 serving the African American community in the Central District.

12 (99) \$150,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely to contract with a social purpose
14 corporation that operates a cultural community center located in the
15 city of Tumwater to provide a trauma-informed cultural and job
16 training program for people of color and those facing barriers to
17 employment.

18 (100) \$395,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the department to provide a grant to
20 the Yakima valley local crime lab for analysis and data collection on
21 firearm crimes, support for investigations for deaths related to
22 fentanyl, and to support the rapid DNA work group.

23 (101) \$2,000,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for the department to contract
25 with the housing finance commission for activities related to the
26 implementation of the covenant homeownership program created in
27 chapter 43.181 RCW. Of the amounts provided in this subsection:

28 (a) \$1,500,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the commission to contract through a
30 request for proposals process with nonprofit community organizations,
31 public housing agencies, or public development authorities across the
32 state who are focused on increasing homeownership or are serving
33 communities eligible for assistance through the covenant
34 homeownership program to:

35 (i) Provide the full spectrum of housing counseling services,
36 including prepurchase counseling, assistance in the home buying
37 process, and support to maintain homeownership and prevent
38 foreclosure, including community outreach efforts; and

1 (ii) Provide technical assistance to "by and for" homeownership
2 developers in areas such as site identification and predevelopment
3 activities in order to increase the quantity of starter homes for
4 first-time homebuyers who are eligible for assistance through the
5 covenant homeownership program.

6 (b) (i) \$500,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for the commission to draft a
8 plan with specific strategies to:

9 (A) Reduce the cost of starter homes for first-time homebuyers
10 and lessen other costs associated with purchasing a home;

11 (B) Acquire publicly owned and other sites that can be dedicated
12 to homeownership;

13 (C) Identify other ways to further enable first-time homebuyers
14 to afford their home purchase; and

15 (D) Encourage a variety of design and development options for
16 starter homes.

17 (ii) The commission must submit the plan developed under (b) (i)
18 of this subsection to the governor and the appropriate committees of
19 the legislature by January 15, 2025.

20 (102) \$750,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for a grant to a nonprofit organization
22 to complete the acquisition of property for a community center to
23 provide services to residents in south King county. The grant
24 recipient must be a community action agency headquartered in the city
25 of Seattle with an office in the city of Federal Way, and that is
26 grounded in the Latino community of Washington state.

27 (103) (~~(\$1,000,000)~~) \$100,000 of the general fund—state
28 appropriation for fiscal year 2025 is provided solely to administer
29 housing assistance for persons who are fleeing or who have recently
30 fled intimate partner violence. The department must allocate funding
31 through contracts with service providers that have current contracts
32 with the office of crime victims advocacy to provide services for
33 survivors of intimate partner or domestic violence. A provider must
34 use at least 80 percent of contracted funds for rental payments to
35 landlords and the remainder for other program operation costs.
36 Priority for assistance must be provided to survivors who face the
37 greatest risk of serious violence and have the least access to
38 housing resources.

1 (104) \$200,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nonprofit organization
3 that operates a community resource center in the city of Ferndale to
4 maintain and expand services for families and individuals, including
5 but not limited to providing one-on-one navigation services to access
6 housing and other assistance; providing clothing, food, and other
7 forms of immediate assistance; and conducting direct outreach to
8 unhoused individuals and families.

9 (105) \$300,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to a nonprofit organization
11 to conduct planning and site development activities for building
12 affordable housing in the city of Roslyn. The grant recipient must be
13 a nonprofit organization with offices in Seattle and Roslyn and with
14 a mission to innovate and scale land-based solutions to address the
15 climate crisis and support equitable, green, and prosperous
16 communities.

17 (106) \$350,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for a grant to a nonprofit organization
19 to provide culturally competent legal services, training, outreach,
20 and education to immigrant workers regarding a federal deferred
21 action program for workers who are victims or witnesses of violations
22 of labor rights during labor disputes. The grant recipient must be a
23 nonprofit organization that operates a free civil legal aid clinic in
24 partnership with Seattle University and the University of Washington
25 that educates, advises, and represents workers in employment law
26 cases.

27 (107) \$250,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the department to contract with two
29 nongovernmental organizations to host a Washington state
30 developmental disabilities intersectional summit in October 2024. The
31 purpose of the summit is to analyze systemic barriers impacting the
32 lives of BIPOC individuals with intellectual and developmental
33 disabilities and their families, and to identify solutions for
34 addressing those barriers. The contract recipients must be
35 nongovernmental organizations that are BIPOC-led and that have
36 demonstrated skills and experience working for and with people with
37 developmental disabilities and their families.

38 (108) \$787,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the statewide reentry council to

1 implement a pilot project to operate a trauma-informed, peer-based,
2 human dignity model reentry program at the Lynnwood municipal jail.
3 The reentry program must provide peer-led intensive case management
4 services for participants that are both prerelease and postrelease.

5 (109) \$34,000,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely for grants to local governments
7 for homeless housing programs and services, including but not limited
8 to emergency housing and shelter, temporary housing, and permanent
9 supportive housing programs. Of the amounts provided in this
10 subsection:

11 (a) \$12,000,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for a grant to King county to
13 maintain shelter, emergency housing, and permanent supportive housing
14 programs.

15 (b) \$3,000,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for a grant to the city of Tacoma to
17 prevent the closure of temporary and emergency shelter beds.

18 (c) \$4,000,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for a grant to the city of Spokane to
20 provide temporary emergency shelter for homeless individuals and for
21 costs associated with transitioning individuals from their current
22 shelter location to smaller shelters and inclement weather centers.

23 (d) \$15,000,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for grants to local jurisdictions
25 who are not eligible for funding under (a), (b), or (c) of this
26 subsection. Grant funds must be prioritized for maintaining existing
27 levels of service and preventing the closure of existing beds or
28 programs.

29 (110) \$100,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for a grant to a nonprofit organization
31 to expand support services and mentorship programs serving at-risk
32 youth, with a focus on BIPOC and transgender youth, in Kitsap county.
33 The grant recipient must be a nonprofit organization based in Kitsap
34 county that provides advocacy and other support services for at-risk
35 youth and their families, with a focus on BIPOC and LGBTQ youth.

36 (111) \$125,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for a grant to a nonprofit organization
38 to support the development of and outreach for community-led mental
39 health support groups and classes serving individuals and families

1 throughout Washington state, with special focus on Latino
2 communities, rural areas, and tribes. The grant recipient must be a
3 nonprofit organization that serves as the Washington state office of
4 a national grassroots mental health organization dedicated to
5 building better lives for individuals affected by mental health
6 conditions.

7 (112) \$250,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for a grant to a nonprofit organization
9 to provide support to self-advocates, caregivers, and others in
10 attending a summit addressing the topic of federal and state funding
11 for programs that benefit people with developmental disabilities in
12 2025. The grant recipient must be a nonprofit organization that
13 advocates for and beside children and adults with intellectual and
14 developmental disabilities and their families that is headquartered
15 in the city of Olympia.

16 (113) \$300,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the department to contract with a
18 nonprofit organization to maintain and increase access to technical
19 assistance, advice, fundraising services, and foundational support
20 such as human resources, information technology, and financial
21 services for community-based nonprofit organizations in Washington.
22 The contract recipient must be a nonprofit organization headquartered
23 in the city of Seattle that provides management and technology
24 consulting; training; and free advisory services for nonprofit and
25 community-based organizations.

26 (114) \$230,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for a grant to a nonprofit organization
28 to expand an existing gang prevention program that provides
29 mentoring, education, and drug awareness services for elevated-risk
30 youth in middle and elementary schools in Yakima county, with the
31 goals of reducing youth gang involvement, increasing school
32 enrollment and reducing truancy, and reducing the accessibility and
33 usage of drugs by elevated-risk youth. The grant recipient must be a
34 nonprofit organization based in Yakima that provides outreach,
35 education, and prevention services to improve community safety in the
36 Yakima valley, including a drug-free coalition and a youth mentoring
37 program.

38 (115) \$120,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for grants to two nonprofit entities to

1 establish 4-H curriculum-based initiatives for students and foster
2 educational opportunities tied to the land grant university knowledge
3 base. One grant recipient must be a nonprofit entity operating
4 multiple locations in Skagit county and have at least 25 years of
5 experience serving youth in the region, and one grant recipient must
6 be a nonprofit entity operating multiple locations in Snohomish
7 county with at least 75 years of experience serving youth in the
8 region.

9 (116) \$125,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to a nonprofit organization
11 to expand their mentoring, job training, and internship programs for
12 at-risk youth. The grant recipient must be a nonprofit organization
13 who serves at-risk youth in the Snoqualmie and Issaquah valleys
14 through mentoring, job skill development, and teen internship
15 programs in coordination with local school districts.

16 (117) \$350,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for a grant to the Vancouver housing
18 authority for the operational and services costs of a licensed
19 residential care facility located in Vancouver that provides housing
20 and other services for low-income, disabled, and homeless and
21 formerly homeless individuals.

22 (118) \$198,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to a nonprofit organization
24 for activities to develop affordable housing units and permanent
25 supportive housing units for individuals with intellectual and
26 developmental disabilities in rural Snohomish and Skagit counties.
27 The grant recipient must be a nonprofit organization headquartered in
28 Arlington that offers client housing, residential supported living
29 services, employment services, job readiness and life skills
30 training, and arts and music enrichment programs to individuals with
31 intellectual and developmental disabilities.

32 (119) \$250,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to Whatcom county to
34 increase the number of families served through a family motel shelter
35 program.

36 (120) \$81,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute House
38 Bill No. 2329 (insurance market/housing). If the bill is not enacted
39 by June 30, 2024, the amount provided in this subsection shall lapse.

1 (121) \$250,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nonprofit organization
3 to provide technical assistance and direct resident support to
4 residents of manufactured and mobile home communities immediately
5 following a notice of sale issued pursuant to RCW 59.20.300. The
6 grant recipient must be a nonprofit organization headquartered in the
7 city of Olympia that assists new and existing cooperative businesses,
8 with emphasis on resident owned communities, home care agencies, and
9 converting existing businesses into worker-owned or community-owned
10 cooperatives.

11 (122) \$250,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the department to conduct a
13 comprehensive study to identify and analyze funding structures to
14 preserve manufactured and mobile home communities as nonprofit or
15 cooperatively-run affordable housing projects. In conducting the
16 study, the department must consult with financial experts, conduct
17 field interviews, and identify existing and innovative funding
18 options to support the creation of resident-owned communities. The
19 department must submit a report summarizing the study's findings to
20 the governor and the legislature by June 30, 2025.

21 (123) \$54,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Engrossed Second
23 Substitute Senate Bill No. 6175 (existing structures/tax). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (124) (a) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for a contract with a statewide
28 organization with a mission of developing new and innovative ways to
29 combat organized retail crime to implement a pilot program to respond
30 to organized retail crime, with a focus on diversion-oriented
31 programs.

32 (b) The contract recipient must establish three pilot program
33 sites. The contract recipient must make a reasonable effort to
34 establish at least one site east of the Cascade mountains. No single
35 pilot site may use more than \$300,000 of the funding provided under
36 this subsection.

37 (c) The contract recipient must use the funds to coordinate
38 community efforts to enhance responses to organized retail crime
39 within each pilot site area. Coordination must include the following

1 entities: Cities, counties, or affiliated associations with programs
2 focused on diversion and restitution; local retail stores; law
3 enforcement agencies; local prosecutors and public defense; and
4 therapeutic courts. Funding may also be used for planning and other
5 activities to achieve a targeted response to reported retail crimes
6 from diversion programs or law enforcement agencies.

7 (d) The contract recipient must provide a report to the
8 department by June 15, 2025, on the number of responses to retail
9 crime and the number of diversions initiated for each pilot site,
10 data regarding the role of local prosecutors at each site, and
11 opportunities and challenges in retail crime response and diversion
12 identified by pilot participants. The department must submit the
13 report to the appropriate committees of the legislature by June 30,
14 2025.

15 (125) \$150,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for a grant to a nonprofit organization
17 to continue sexual assault prevention education programming to K-12
18 schools in Tacoma and expand services to the Franklin Pierce school
19 district. The grant recipient must be a state-accredited community
20 sexual assault program serving Pierce county that provides
21 professional training, prevention education, intervention, and
22 advocacy programs for victims of sexual assault, sexual abuse, and
23 sex trafficking.

24 (126) \$350,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for a grant to a nonprofit organization
26 to provide community-based healing-centered arts engagement
27 programming for populations including, but not limited to, survivors
28 of gender-based violence and individuals working to reintegrate after
29 incarceration. The grant recipient must be a nonprofit organization
30 based in the city of Seattle with experience in providing arts
31 engagement programming, including serving veteran and Latino cohorts.

32 (127) \$300,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to a nonprofit based in King
34 county that exclusively serves foreign-trained physicians to help
35 foreign-trained physicians prepare to work in a United States
36 clinical setting and obtain a medical doctor: clinical experience
37 license in Washington state. The nonprofit may use the amount
38 provided in this subsection to:

1 (a) Provide stipends of up to \$2,000 per foreign-trained
2 physician to:

- 3 (i) Take medical exams or English as a second language classes;
4 (ii) Obtain a professional resume review or interview skill
5 development; or
6 (iii) Defray any other expenses that may limit their ability to
7 become hire-ready physicians; and

8 (b) Operate an educational outreach program to help medical
9 providers and institutions understand the medical doctor: clinical
10 experience program including eligibility, licensure laws, and details
11 of working with foreign-trained physicians in their facilities.

12 (128) \$500,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for a grant to a nonprofit in east King
14 county, recognized as a by and for organization, to advance
15 affordable housing. The grant recipient must be an organization that
16 partners in equitable, affordable housing development. The grant
17 recipient must use the funding as follows:

18 (a) To educate residents on the benefits of affordable housing in
19 east King county;

20 (b) To facilitate partnerships to enable equitable transit-
21 oriented development across the east King county region that builds
22 housing at scale;

23 (c) For a project that will produce up to 33 affordable housing
24 units on the Eastside; and

25 (d) To identify strategies for land acquisition and assembly
26 around high-capacity transit stations that will result in a mix of
27 housing.

28 (129) \$625,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for Snohomish county human services to
30 provide technical assistance and contract with a nonprofit to support
31 youth, parents, and families with school-based collaboration, and
32 social activities for youth.

33 (130) \$477,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for Kitsap county to provide 70
35 continuous-stay, low-barrier/harm reduction model shelter beds.

36 (131) \$15,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$20,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to contract with a nonprofit in
39 Seattle to develop a list of BIPOC families, with an emphasis on

1 African American households, that want to live in Seattle for the
2 purpose of assisting those families with finding and keeping housing
3 in Seattle.

4 (132) \$50,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$420,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a grant to a Seattle-based
7 community center that assists eastern European refugees and
8 immigrants to provide short term housing assistance, immigration
9 services, and support to individuals in Washington who fled the
10 Ukraine-Russia conflict.

11 (133) \$100,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for a grant to a Bellingham-based
13 nonprofit serving youth and young adults experiencing homelessness
14 and housing insecurity to increase capacity and the ability for staff
15 to support clients in attending appointments, providing navigating
16 services, and assessing resources throughout Whatcom county.

17 (134) \$45,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for a grant to a Seattle-based nonprofit
19 that teaches math using hands-on learning experiences and
20 collaborates with community partners to create equity-based,
21 culturally relevant math education opportunities.

22 (135) \$317,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to three resource centers
24 that are expecting a reduction in funding from the office of crime
25 victims advocacy. Funding is intended to cover any deficit these
26 organizations experience to continue service levels to sexual assault
27 survivors. Of this amount:

28 (a) \$200,000 is for a nonprofit sexual assault resource center in
29 King county;

30 (b) \$77,000 is for a Richland-based accredited community sexual
31 assault program; and

32 (c) \$40,000 is for a nonprofit organization that provides crime
33 victim support in multiple locations across the region, including in
34 Spokane and Vancouver.

35 (136) \$250,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for a grant to a nonprofit organization
37 to expand theater arts education programming and for activities to
38 support equitable access to the arts for students. The grant
39 recipient must be a nonprofit organization located in the city of

1 Federal Way that operates a semiprofessional theater and provides
2 theater arts education programming.

3 (137) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the office of crime victims
5 advocacy for activities to address domestic violence. Of the amounts
6 provided in this subsection:

7 (a) \$200,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for the office to convene a work group
9 to create a roadmap that provides a detailed pathway describing the
10 steps necessary for insurance billing for domestic violence
11 intervention treatment in Washington state.

12 (i) In developing the roadmap, the work group must:

13 (A) Determine if a medicaid state plan amendment or 1115 waiver
14 would be necessary to allow medicaid billing for domestic violence
15 intervention treatment;

16 (B) Determine if existing billing codes would work for medicaid
17 and commercial insurance, or if new billing codes would be necessary;

18 (C) Identify any healthcare certification or credentials needed
19 for providers to be able to bill insurance for domestic violence
20 intervention treatment;

21 (D) Identify the educational pathways that exist to become a
22 domestic violence intervention treatment provider; and

23 (E) Identify any statutory changes or funding necessary to
24 implement the roadmap.

25 (ii) The work group members must include representatives of:

26 (A) Organizations that provide domestic violence intervention
27 treatment;

28 (B) Individual clinicians that provide domestic violence
29 intervention treatment;

30 (C) Social workers;

31 (D) Licensed marriage and family therapists;

32 (E) Domestic violence survivors;

33 (F) The domestic violence treatment program administered by the
34 department of social and health services;

35 (G) Staff from the department of health with expertise in
36 licensing and credentialing of health professionals;

37 (H) Staff from the health care authority who work on insurance
38 billing for medicaid, the public employees benefits board, and the
39 school employees benefits board;

40 (I) The office of the insurance commissioner;

1 (J) Medicaid managed care organizations; and

2 (K) Commercial insurance carriers.

3 (iii) The office of crime victims advocacy must provide staff
4 support for the work group.

5 (iv) The work group must submit a preliminary report including
6 the roadmap to the appropriate committees of the legislature by
7 December 31, 2024.

8 (b) \$1,300,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office to contract with a
10 research university to conduct a randomized control trial comparing
11 the strength at home program to standard domestic violence
12 intervention treatment methods used in Washington state. The research
13 university must have completed a randomized control trial of domestic
14 violence intervention treatment at joint base Lewis-McChord. The
15 target population of the randomized control trial must be individuals
16 in Washington state who have been referred to domestic violence
17 intervention treatment via the criminal or civil legal systems. The
18 research university must also conduct a demonstration project using
19 the internal family systems modality as a domestic violence
20 intervention treatment.

21 (138) \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for the office of homeless youth
23 prevention and protection programs to provide grants to nonprofit
24 organizations implementing place-based health zone models to provide
25 and strengthen youth development services and mental and behavioral
26 health supports for youth and their families for clearly demarcated
27 geographical health zones. The services and supports may range from
28 primary prevention to crisis services. Grant funding may support
29 health zone activities and evaluation activities. The office must
30 distribute four grants, as follows:

31 (a) Two grants to nonprofits with established place-based health
32 zone models, for costs to provide services and conduct evaluation
33 activities; and

34 (b) Two grants to nonprofits who are currently developing and
35 implementing place-based health zone models, for costs to establish
36 and provide services and conduct evaluation activities.

37 (139) \$150,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for a grant to a nonprofit organization
39 to assist fathers transitioning from incarceration to community and

family reunification. The grant recipient must have experience contracting with the department of corrections to support incarcerated individual betterment projects and contracting with the department of social and health services to provide access and visitation services.

(140) \$250,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to evaluate alternative methods for calculating average median household income. The department must include in its evaluation the feasibility of using median household income data by state legislative district as published by the United States census bureau. The department must submit a report of recommendations to the appropriate committees of the legislature by June 30, 2025.

Sec. 1116. 2024 c 376 s 128 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT

General Fund—State Appropriation (FY 2024)	\$48,331,000
General Fund—State Appropriation (FY 2025)	((\$60,537,000))
	<u>\$60,216,000</u>
General Fund—Federal Appropriation	\$44,574,000
General Fund—Private/Local Appropriation	\$1,050,000
Climate Commitment Account—State Appropriation	\$53,353,000
Community Preservation and Development Authority	
Account—State Appropriation	\$4,750,000
Growth Management Planning and Environmental Review	
Fund—State Appropriation	\$5,681,000
Liquor Excise Tax Account—State Appropriation	\$986,000
Liquor Revolving Account—State Appropriation	\$6,827,000
Model Toxics Control Operating Account—State	
Appropriation	\$1,000,000
Model Toxics Control Stormwater Account—State	
Appropriation	\$100,000
Natural Climate Solutions Account—State	
Appropriation	\$2,747,000
Public Facilities Construction Loan Revolving	
Account—State Appropriation	\$1,026,000
Public Works Assistance Account—State Appropriation	\$7,267,000
TOTAL APPROPRIATION	((\$238,229,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall administer its growth management act technical assistance and pass-through grants so that smaller cities and counties receive proportionately more assistance than larger cities or counties.

(2) \$375,000 of the general fund—state appropriation for fiscal year 2024 and \$375,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as pass-through funding to Walla Walla Community College for its water and environmental center.

(3) \$6,827,000 of the liquor revolving account—state appropriation is provided solely for the department to contract with the municipal research and services center of Washington.

(4) The department must develop a model ordinance for cities and counties to utilize for siting community based behavioral health facilities.

(5) \$100,000 of the general fund—state appropriation for fiscal year 2024 and \$100,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to produce the biennial report identifying a list of projects to address incompatible developments near military installations as provided in RCW 43.330.520.

(6) \$100,000 of the model toxics control stormwater account—state appropriation is provided solely for planning work related to stormwater runoff at the aurora bridge and I-5 ship canal bridge. Planning work may include, but is not limited to, coordination with project partners, community engagement, conducting engineering studies, and staff support.

(7) \$2,000,000 of the community preservation and development authority account—state appropriation is provided solely for the Pioneer Square-International district community preservation and development authority established in RCW 43.167.060 to carry out the duties and responsibilities set forth in RCW 43.167.030.

(8) \$1,160,000 of the general fund—state appropriation for fiscal year 2024 and \$1,159,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the statewide broadband office established in RCW 43.330.532.

1 (9) \$10,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$10,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department for grants for updating and implementing comprehensive
5 plans and development regulations in order to implement the
6 requirements of the growth management act.

7 (a) In allocating grant funding to local jurisdictions, awards
8 must be based on a formula, determined by the department, to ensure
9 that grants are distributed equitably among cities and counties.
10 Grants will be used primarily to fund the review and update
11 requirements for counties and cities required by RCW 36.70A.130.
12 Funding provided on this formula basis shall cover additional county
13 and city costs, if applicable, to implement chapter 254, Laws of 2021
14 (Engrossed Second Substitute House Bill No. 1220) and to implement
15 Second Substitute Senate Bill No. 5412 (land use permitting/local).

16 (b) Within the amounts not utilized under (a) of this subsection,
17 the department shall establish a competitive grant program to
18 implement requirements of the growth management act.

19 (c) Up to \$500,000 per biennium may be allocated toward growth
20 management policy research and development or to assess the ongoing
21 effectiveness of existing growth management policy.

22 (d) The department must develop a process for consulting with
23 local governments, affected stakeholders, and the appropriate
24 committees of the legislature to establish emphasis areas for
25 competitive grant distribution and for research priorities.

26 (10) \$1,100,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,100,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to contract with the municipal research and services
30 center, in coordination with the Washington procurement technical
31 assistance center, to provide training and technical assistance to
32 local governments and contractors on public works contracting.
33 Training topics may include utilization of supplemental bidding
34 criteria, utilization of alternate public works, contracting, cost
35 estimating, obtaining performance and payment bonds, and increasing
36 participation of women-owned and minority-owned businesses.

37 (11) \$3,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$3,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

department to administer grants and provide technical assistance to cities or counties for actions relating to adopting ordinances that plan for and accommodate housing. Of this amount:

(a) \$2,500,000 of the general fund—state appropriation for fiscal year 2024 and \$2,500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to cities and counties. Grants may be used for the following activities:

(i) Analyzing comprehensive plan policies and development regulations to determine the extent of amendments required to meet the goal of authorizing middle housing types on at least 30 percent of lots currently zoned as single family residential within the city, or for counties inside the unincorporated urban growth area. For the purposes of this subsection, "middle housing types" means buildings that are compatible in scale, form, and character with single family houses, and contain two or more attached, stacked, or clustered homes. This includes duplexes, triplexes, fourplexes, fiveplexes, sixplexes, townhouses, courtyard apartments, and cottage housing;

(ii) Planning work to facilitate transit-oriented development, including costs associated with the preparation of state environmental policy act environmental impact statements, planned action ordinances, and subarea plans, costs associated with the use of other tools under the state environmental policy act, and the costs of local code adoption and implementation of such efforts; and

(iii) Planning for and accommodating housing that is affordable for individuals and families earning less than 50 percent of the area median income, including:

(A) Land use and regulatory solutions to address homelessness and low-income housing; and

(B) Bridging homeless service planning with land use planning.

(b) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for an affordable housing auditing program to monitor ongoing affordability of income-restricted units constructed with affordable housing incentives, including the multifamily tax exemption.

(12) Within the amounts provided in this section, the department must publish on its website housing data needed to complete housing needs assessments required by RCW 36.70A.070(2)(a). The data shall include:

1 (a) Housing profiles for each county and city in the state,
2 including cost burden, vacancy, and income;

3 (b) Data to assess racially disparate impacts, exclusion, and
4 displacement; and

5 (c) A dashboard to display data in an easily accessible format.

6 (13) \$1,330,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$995,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for implementation of
9 Engrossed Second Substitute House Bill No. 1110 (middle housing).

10 (14) \$15,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$20,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 department to provide grants to entities that provide digital
14 navigator services, devices, and subscriptions. These services must
15 include, but are not limited to, one-on-one assistance for people
16 with limited access to services, including individuals seeking work,
17 students seeking digital technical support, families supporting
18 students, English language learners, medicaid clients, people
19 experiencing poverty, and seniors. Of the amounts provided from the
20 general fund—state appropriation for fiscal year 2025, at least
21 \$3,000,000 must be provided to tribes.

22 (15) \$2,750,000 of the community preservation and development
23 authority account—state appropriation is provided solely for the
24 Central district community preservation and development authority
25 established in RCW 43.167.070 to carry out the duties and
26 responsibilities set forth in RCW 43.167.030.

27 (16) \$187,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$188,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a grant to the city of
30 Battle Ground to contract for a study to explore feasible options to
31 redesign their downtown corridor to emphasize pedestrian
32 accessibility, improve safety, and highlight community amenities.

33 (17) \$175,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for a grant to the city of Cheney fire
35 department for the purchase of a new type 6 fire truck to replace one
36 destroyed in a mutual aid fire.

37 (18) \$175,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for a grant to Ferry/Okanogan fire
39 protection district number 14 for the purchase of a new ambulance and

1 related costs for response to 911 calls, including those from local
2 residents, recreators, and hunters.

3 (19) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for a grant to the Pierce county public
5 transportation benefit area corporation (Pierce transit) to
6 administer a public transit and behavioral health coresponder pilot
7 program in partnership with a Pierce county behavioral health
8 professional agency.

9 (20) \$120,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$115,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the transportation demand
12 management program at the canyon park subarea in the city of Bothell.

13 (21) (a) \$50,953,000 of the climate commitment account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1181 (climate change/planning).

16 (b) Of the amount provided in (a) of this subsection, \$10,000,000
17 of the climate commitment account—state appropriation is provided
18 solely for programs, services, or capital facilities included in
19 greenhouse gas emissions reduction subelements required by chapter
20 228, Laws of 2023 (E2SHB 1181). The department shall provide funding
21 to jurisdictions for programs, services, or capital facilities
22 included in approved subelements that the department concludes will
23 reduce greenhouse gas emissions or per capita vehicle miles traveled
24 until funds in this subsection are expended. The department shall
25 prioritize funding for programs, services, or capital facilities that
26 result in cobenefits or address disproportionately impacted
27 communities. If Initiative Measure No. 2117 is approved in the 2024
28 general election, upon the effective date of the measure, funds from
29 the consolidated climate account may not be used for the purposes in
30 this subsection (b).

31 (22) \$490,000 of the public works assistance account—state
32 appropriation is provided solely for the public works board to
33 develop a data dashboard to map investments made by the public works
34 board, the department of commerce, the department of health, the
35 department of ecology, the department of transportation, the
36 transportation improvement board, and by board partners to the system
37 improvement team created in RCW 43.155.150.

38 (23) \$96,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$423,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to conduct a
2 study on the feasibility of implementing a Washington state zoning
3 atlas project that will provide a publicly available mapping tool
4 illustrating key features of zoning codes across jurisdictions.

5 (24) \$733,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$734,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5268 (public works procurement).

9 (25) \$37,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Engrossed Second
11 Substitute Senate Bill No. 5536 (controlled substances).

12 (26) \$134,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$135,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to the city of Tacoma for the
15 operating costs of the hilltop community hub. The hilltop community
16 fund shall support a distribution center to provide housing goods.

17 (27) \$50,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a grant to the city of
20 Ferndale for the purpose of implementing and improving a wayfinding
21 system throughout the greater Ferndale market area.

22 (28) \$464,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$3,510,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Second
25 Substitute Senate Bill No. 5290 (local permit review). Of the amount
26 provided in this subsection, at least \$3,000,000 is provided solely
27 for grants to local governments.

28 (29) \$2,400,000 of the climate commitment account—state
29 appropriation is provided solely for the Port Gamble S'Klallam Tribe
30 for phase 3 of the Port Gamble shoreline restoration project.

31 (30) \$1,000,000 of the model toxics control account—state
32 appropriation is provided solely for grants to address emergency
33 drinking water problems in overburdened communities. The department
34 may utilize existing programs to distribute the funding provided
35 under this section, including the emergency rapid response program.

36 (31) \$198,000 of the general fund—state appropriation for fiscal
37 year 2024 (~~and \$198,000 of the general fund—state appropriation for~~
38 ~~fiscal year 2025 are~~) is provided solely to retain a behavioral
39 health facilities siting administrator within the department to

1 coordinate development of effective behavioral health housing options
2 and provide technical assistance in siting of behavioral health
3 treatment facilities statewide to aide in the governor's plan to
4 discharge individuals from the state psychiatric hospitals into
5 community settings. This position must work closely with local
6 government legislative authorities, planning departments, behavioral
7 health providers, the health care authority, the department of social
8 and health services, and other entities to facilitate linkages among
9 disparate behavioral health community bed capacity-building efforts.
10 This position must work to integrate building behavioral health
11 treatment and infrastructure capacity in addition to ongoing
12 supportive housing benefits.

13 (32) \$225,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for a grant to the Chelan-Douglas
15 regional port authority to fund public engagement efforts in Chelan
16 and Douglas counties related to a future regional sports complex.
17 Engagement efforts may include print and electronically mailed
18 materials, media advertisements, social media, and other forms of
19 communications related to study information, including but not
20 limited to:

- 21 (a) Consultants' analyses;
- 22 (b) Steering committee recommendations;
- 23 (c) Design and location options;
- 24 (d) Artistic renderings;
- 25 (e) Economic impacts;
- 26 (f) Capital and operational costs;
- 27 (g) Financing options; and
- 28 (h) Other information.

29 (33) \$200,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the department to contract with a
31 consultant to study incorporating the unincorporated communities of
32 Dash Point and Browns Point into a single city. The study must
33 include, but not be limited to, the impact of incorporation on the
34 local tax base, crime, homelessness, infrastructure, public services,
35 and behavioral health services, in the listed communities. The
36 department must submit the results of the study to the office of
37 financial management and the appropriate committees of the
38 legislature by June 1, 2025.

1 (34) \$250,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to convene a task
3 force to make recommendations on integrating water, sewer, school,
4 and port districts into the growth management act planning process.
5 The task force shall build upon the findings, concepts, and
6 recommendations in recent reports, including the "collaborative
7 roadmap phase III" report prepared for the department in 2023 and the
8 "roadmap to Washington's future" issued by the William D. Ruckelshaus
9 center in 2019. The task force must involve diverse perspectives
10 including but not limited to representatives of state agencies,
11 cities, counties, special districts, tribal governments, builders,
12 and planning and environmental organizations that have experience
13 with local or special purpose district planning processes. The
14 department must provide a preliminary report on the task force's
15 activities and progress by June 30, 2025. It is the intent of the
16 legislature to continue funding the study in the 2025-2027 fiscal
17 biennium, with a final report with recommendations due December 1,
18 2025.

19 (35) \$200,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for Whatcom county to study the
21 potential of creating an interjurisdictional coordinating body
22 focused on improving the housing market for tenants, landlords, and
23 those interested in becoming landlords. The study should examine the
24 potential for an office of healthy housing to:

25 (a) Have a sustainable funding model and assist landlords and
26 tenants in understanding leases and procedures;

27 (b) Increase housing supply by providing resources to small
28 landlords; and

29 (c) Work with major local employers and local higher education
30 institutions to ensure a thriving local housing market.

31 (36) \$600,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department to provide technical
33 assistance to local governments in planning for and siting supportive
34 housing and emergency housing facilities; and provide dispute
35 resolution services to help resolve disputes between local
36 governments and service providers attempting to site supportive
37 housing and emergency housing facilities. The department shall submit
38 a report, pursuant to RCW 43.01.036, to the appropriate committees of

1 the legislature by March 1, 2025, on which local governments received
2 funding and resolution status for disputes resolved.

3 (37) \$213,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed
5 Substitute House Bill No. 2321 (middle housing requirements). (~~If~~
6 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
7 ~~subsection shall lapse.~~)

8 (38) \$25,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for a grant to a nonprofit, professional
10 association of state, county, city, and town officials engaged in
11 development, enforcement, and administration of building construction
12 codes and ordinances to collaborate with the Washington state board
13 for community and technical colleges to design and implement training
14 programs to accelerate the hiring of city and county permit
15 technicians.

16 (39) \$30,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the city of Elma to place automatic
18 external defibrillators in city vehicles and public spaces in city
19 buildings.

20 (40) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2025 is provided solely for the Okanogan county sheriff's
22 office for the Okanogan county public safety radio network
23 improvement project.

24 (41) \$16,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$46,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 Senate Bill No. 5834 (urban growth areas). (~~If the bill is not~~
28 ~~enacted by June 30, 2024, the amounts provided in this subsection~~
29 ~~shall lapse.~~)

30 (42) \$57,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Substitute Senate
32 Bill No. 6015 (residential parking). (~~If the bill is not enacted by~~
33 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

34 (43) \$67,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Engrossed Second
36 Substitute Senate Bill No. 5955 (large port districts). (~~If the bill~~
37 ~~is not enacted by June 30, 2024, the amount provided in this~~
38 ~~subsection shall lapse.~~)

Sec. 1117. 2024 c 376 s 129 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT

General Fund—State Appropriation (FY 2024)	\$25,389,000
General Fund—State Appropriation (FY 2025)	((\$34,502,000))
	<u>\$33,352,000</u>
General Fund—Federal Appropriation	\$108,069,000
General Fund—Private/Local Appropriation	\$1,230,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$3,446,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$3,591,000
Andy Hill Cancer Research Endowment Fund Match Transfer Account—State Appropriation	\$31,684,000
Climate Commitment Account—State Appropriation	\$4,477,000
Community and Economic Development Fee Account—State Appropriation	\$765,000
Coronavirus State Fiscal Recovery Fund—Federal Appropriation	\$23,400,000
Economic Development Strategic Reserve Account—State Appropriation	\$2,786,000
Statewide Tourism Marketing Account—State Appropriation	\$9,000,000
TOTAL APPROPRIATION	((\$248,339,000))
	<u>\$247,189,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,304,000 of the general fund—state appropriation for fiscal year 2024 and \$5,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for associate development organizations. During the 2023-2025 fiscal biennium, the department shall consider an associate development organization's total resources when making contracting and fund allocation decisions, in addition to the schedule provided in RCW 43.330.086. The department must distribute the funding as follows:

(a) For associate development organizations serving urban counties, which are counties other than rural counties as defined in RCW 82.14.370, a locally matched allocation of up to \$1.00 per capita, totaling no more than \$300,000 per organization; and

1 (b) For associate development organizations in rural counties, as
2 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
3 allocation of \$75,000.

4 (2) \$350,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$350,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the northwest agriculture
7 business center.

8 (3) \$150,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the regulatory roadmap
11 program for the construction industry and to identify and coordinate
12 with businesses in key industry sectors to develop additional
13 regulatory roadmap tools.

14 (4) \$1,070,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,070,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the small business export
17 assistance program. The department must ensure that at least one
18 employee is located outside the city of Seattle for purposes of
19 assisting rural businesses with export strategies.

20 (5) \$60,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$60,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to submit the
23 necessary Washington state membership dues for the Pacific Northwest
24 economic region.

25 (6) \$1,808,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$2,438,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to identify
28 and invest in strategic growth areas, support key sectors, and align
29 existing economic development programs and priorities. The department
30 must consider Washington's position as the most trade-dependent state
31 when identifying priority investments. The department must engage
32 states and provinces in the northwest as well as associate
33 development organizations, small business development centers,
34 chambers of commerce, ports, and other partners to leverage the funds
35 provided. Sector leads established by the department must include the
36 industries of: (a) Aerospace; (b) clean technology and renewable and
37 nonrenewable energy; (c) wood products and other natural resource
38 industries; (d) information and communication technology; (e) life
39 sciences and global health; (f) maritime; (g) military and defense;

1 and (h) creative industries. The department may establish these
2 sector leads by hiring new staff, expanding the duties of current
3 staff, or working with partner organizations and or other agencies to
4 serve in the role of sector lead.

5 (7) \$31,684,000 of the Andy Hill cancer research endowment fund
6 match transfer account—state appropriation is provided solely for the
7 Andy Hill cancer research endowment program. Amounts provided in this
8 subsection may be used for grants and administration costs.

9 (8) \$600,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$600,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to establish
12 representation in key international markets that will provide the
13 greatest opportunities for increased trade and investment for small
14 businesses in the state of Washington. Prior to entering into any
15 contract for representation, the department must consult with
16 associate development organizations and other organizations and
17 associations that represent small business, rural industries, and
18 disadvantaged business enterprises.

19 (9) \$100,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a grant to assist people
22 with limited incomes in urban areas of the state start and sustain
23 small businesses. The grant recipient must be a nonprofit
24 organization involving a network of microenterprise organizations and
25 professionals to support micro entrepreneurship and access to
26 economic development resources.

27 (10) \$3,000,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$3,000,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for a
30 nonprofit organization whose sole purpose is to provide grants,
31 capacity building, and technical assistance support to a network of
32 microenterprise development organizations. The microenterprise
33 development organizations will support rural and urban Black,
34 indigenous and people of color owned businesses, veteran owned
35 businesses, and limited resourced and other hard to serve businesses
36 with five or fewer employees throughout the state with business
37 training, technical assistance, and microloans.

38 (11) \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for a grant to
2 a business center that provides confidential, no-cost, one-on-one,
3 client-centered assistance to small businesses to expand outreach in
4 underserved communities, especially Black, indigenous, and people of
5 color-owned businesses, providing targeted assistance where needed.
6 Funding may also be used to collaborate the department, the
7 Washington economic development association, and others to develop a
8 more effective and efficient service delivery system for Washington's
9 women and minority-owned small businesses.

10 (12) \$200,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$200,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to strengthen capacity of the
13 keep Washington working act work group established in RCW 43.330.510.

14 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
15 federal appropriation is provided solely for the department to
16 continue to administer the small business innovation and
17 competitiveness fund program created in section 128(167), chapter
18 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
19 that received conditional awards in the 2021-2023 fiscal biennium but
20 were not funded due to the project's inability to be substantially
21 completed by June 30, 2023.

22 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
23 federal appropriation is provided solely for the department to
24 administer grants to businesses and nonprofits in the arts, heritage,
25 and science sectors, including those that operate live entertainment
26 venues, to provide bridge funding for continued recovery from the
27 COVID-19 pandemic and related economic impacts. The department must
28 develop criteria for successful grant applications in coordination
29 with the Washington state arts commission.

30 (15) \$352,000 of the climate commitment account—state
31 appropriation is provided solely for implementation of Second
32 Substitute House Bill No. 1176 (climate-ready communities).

33 (16) \$225,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$225,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to contract
36 with an associate development organization located in Thurston county
37 to provide a training curriculum to assist small businesses in
38 scaling up to reach their next tier of operations. The contract
39 recipient may use the funding for costs including, but not limited

1 to, curriculum materials, trainers, and follow up coaching and
2 mentorship in multiple languages.

3 (17) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to contract
6 for technical assistance programs focused on assisting small
7 minority, women, and veteran-owned businesses in south King and
8 Pierce counties. The contract recipient must be a nonprofit
9 organization located in Tukwila that provides educational and
10 business assistance for underserved and minority groups, with a focus
11 on the African American community. The department must provide a
12 preliminary report on program outcomes by June 30, 2024, and a final
13 report by June 30, 2025, to the relevant committees of the
14 legislature. The preliminary and final reports must include outcome
15 data including, but not limited to, the number of events or workshops
16 provided, the number of businesses served, and ownership and other
17 demographics of businesses served.

18 (18) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to contract with a nonprofit
21 organization to conduct workforce and economic development activities
22 serving the south Puget Sound region. The contract recipient must be
23 a nongovernmental nonprofit organization located in Federal Way that
24 has been in operation for at least 10 years and whose mission is to
25 develop resources to enhance the economy of the south sound region by
26 facilitating innovation, job creation, and the growth and development
27 of businesses.

28 (19) \$250,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for the department to provide grant
30 funding to a nonprofit biotech incubator and science research center
31 located in the city of Tacoma. The grant funding is to provide
32 support for programs aimed at increasing workforce readiness and
33 entrepreneurship in the life sciences, with a focus on promoting
34 access to science, technology, engineering, and math careers for
35 individuals from underserved communities.

36 (20) \$700,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$700,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for grants to associate

development organizations pursuant to Substitute House Bill No. 1783 (grant writers).

(21) \$9,000,000 of the statewide tourism marketing account—state appropriation is provided solely for the statewide tourism marketing program and operation of the statewide tourism marketing authority pursuant to chapter 43.384 RCW.

(22) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to renew licenses for cloud-based business engagement tools for state agencies and local workforce and economic development boards, and to procure additional licenses for state agency procurement professionals, to assist in complying with the department of enterprise services supplier diversity policy effective April 1, 2023.

(23) \$2,500,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$2,500,000)~~) \$1,800,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for activities related to securing federal funding from programs created by or funded through federal legislation including, but not limited to, the inflation reduction act, P.L. 117-169; the chips and science act, P.L. 117-167; and the infrastructure investment and jobs act, P.L. 117-58. Funding provided under this subsection may be used to support regional and locally led initiatives seeking federal funding, to provide technical support for application development and grant writing, to conduct economic analysis of various sectors, and other activities the department deems necessary for the state and partners with the state to compete for federal funds.

(24) \$877,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$878,000)~~) \$528,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute Senate Bill No. 5096 (employee ownership).

(25) \$409,000 of the general fund—state appropriation for fiscal year 2024 and \$411,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5269 (manufacturing).

(26) \$150,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$150,000)~~) \$50,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the

1 department, in consultation with other agencies as necessary, to
2 support activities related to cooperation with governmental and
3 public agencies of the Republic of Finland, the Kingdom of Sweden,
4 and the Kingdom of Norway. Eligible activities include, but are not
5 limited to, cooperation in clean energy, clean technology, clean
6 transportation, telecommunications, agriculture and wood science
7 technology, general economic development, and other areas of mutual
8 interest with Nordic nations and institutions.

9 (27) \$125,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a Bellingham based nonprofit
12 that assists entrepreneurs to create, build, and grow businesses in
13 northwest Washington to help establish a network of innovation
14 centers for entrepreneurs and innovative small businesses between
15 Seattle and the Canadian border.

16 (28)(a) \$150,000 of the general fund—state appropriation for
17 fiscal year 2024 is provided solely for the department to develop
18 strategies for cooperation with governmental agencies of Vietnam,
19 including higher education institutions, and organizations around the
20 following:

21 (i) Trade and investment, including, but not limited to, the
22 agriculture, information technology, food processing, manufacturing,
23 and textile industries;

24 (ii) Combating climate change, including, but not limited to,
25 cooperation on clean energy, clean transportation, and climate-smart
26 agriculture; and

27 (iii) Academic and cultural exchange.

28 (b) By June 30, 2024, the department must provide a report on the
29 use of funds in this subsection, any key metrics and deliverables,
30 and any recommendations for further opportunities for collaboration.

31 (29) \$350,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$350,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide an
34 economic development grant to a nongovernmental organization
35 established in Federal Way, in operation for at least 30 years, whose
36 primary focus is the economic development of the greater Federal Way
37 region, in order to provide assessment for the development of
38 innovation campuses in identified economic corridors.

1 (30) \$200,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for a grant to a Tacoma
3 based automotive museum as businesses assistance to address COVID-19
4 pandemic impacts to revenues from decreased attendance and loss of
5 other revenue generating opportunities.

6 (31) \$250,000 of the climate commitment account—state
7 appropriation is provided solely for a study or studies to assess
8 strategies necessary for the state of Washington to engage in the
9 offshore wind supply chain. The study may address public
10 infrastructure needed for manufacturing, assembly, and transport of
11 supply chain components, and an assessment of workforce needs and
12 community benefits. The department must submit a preliminary report
13 summarizing the status of the study or studies to the governor and
14 the appropriate committees of the legislature by June 30, 2025, and a
15 final report summarizing the findings of the study or studies by
16 November 30, 2025. It is the intent of the legislature to provide
17 funding to complete the final report in the 2025-2027 fiscal
18 biennium. Funds provided in this subsection may not be expended or
19 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
20 approved, this subsection is null and void upon the effective date of
21 the measure.

22 (32) \$2,110,000 of the climate commitment account—state
23 appropriation is provided solely to expand the industrial symbiosis
24 program. At least 20 percent of the amount provided in this section
25 must be prioritized to benefit individuals in overburdened
26 communities. Funds provided in this subsection may not be expended or
27 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
28 approved, this subsection is null and void upon the effective date of
29 the measure.

30 (33) \$250,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for a grant to a nonprofit organization
32 for a small business incubator program focused on the arts and
33 culture sectors that provides technical assistance and business
34 training to creative entrepreneurs, with a focus on BIPOC-owned and
35 women-owned businesses. The grant recipient must be a nonprofit arts
36 organization based in the city of Tacoma that hosts live performances
37 and provides youth and adult arts education programming.

38 (34) \$150,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for a grant to a nonprofit organization

1 to administer a workforce development program serving youth and young
2 adults from underserved communities to learn technical, creative, and
3 business skills related to concert and event promotion. The grant
4 recipient must be a nonprofit organization headquartered in the city
5 of Seattle that provides youth arts and education programming and
6 produces a music festival based in Seattle that takes place over
7 Labor Day weekend.

8 (35) \$375,000 of the climate commitment account—state
9 appropriation is provided solely for the department to contract with
10 a nonregulatory coalition to identify economic, community, and
11 workforce development opportunities resulting from Washington state's
12 participation in the offshore wind supply chain through conducting
13 convenings, workshops, and studies as appropriate. Funds provided in
14 this subsection may not be expended or obligated prior to January 1,
15 2025. If Initiative Measure No. 2117 is approved, this subsection is
16 null and void upon the effective date of the measure.

17 (36) \$200,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for a grant to a nonprofit organization
19 to provide a workforce development and small business training
20 program serving primarily low-income Latinx immigrant families in
21 south King county. The grant recipient must be a nonprofit
22 organization based in the city of Seattle that advances the power and
23 well-being of Latino immigrants through employment, education, and
24 community organizing.

25 (37) \$390,000 of the climate commitment account—state
26 appropriation is provided solely for the department to establish a
27 circular economy market development program. At least 20 percent of
28 the amount provided in this subsection must be prioritized to benefit
29 individuals in overburdened communities. Funds provided in this
30 subsection may not be expended or obligated prior to January 1, 2025.
31 If Initiative Measure No. 2117 is approved, this subsection is null
32 and void upon the effective date of the measure.

33 (38) \$1,000,000 of the climate commitment account—state
34 appropriation is provided solely for the innovation cluster
35 accelerator program. Funding provided in this subsection may only be
36 used to develop and maintain clusters that aim to reduce and mitigate
37 impacts from greenhouse gases in overburdened communities, deploy
38 renewable energy resources, increase energy efficiency or reduction,
39 or other permissible uses pursuant to RCW 70A.65.260. Funds provided

1 in this subsection may not be expended or obligated prior to January
2 1, 2025. If Initiative Measure No. 2117 is approved, this subsection
3 is null and void upon the effective date of the measure.

4 (39) \$250,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to an associate development
6 organization to provide technical assistance, workforce development
7 training, and business innovation training to small businesses in
8 Benton and Franklin counties, with a focus on businesses in BIPOC
9 communities. Technical assistance may also include financial
10 literacy, grant writing, and federal grant assistance for tribes and
11 overburdened communities. The grant recipient must be an associate
12 development organization comprised of a coalition of more than 25 but
13 less than 100 small businesses, nonprofit, and business leaders
14 located in Benton and Franklin counties, and must be a recognized "by
15 and for" organization serving the BIPOC community.

16 (40)(a) \$275,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely for the department to convene an
18 electrical transmission workforce needs work group and study. The
19 work group must provide advice, develop strategies, and make
20 recommendations to the legislature, state and local agencies, and
21 utilities on efforts to support the needs of Washington's electrical
22 transmission industry workforce. The work group must consist of eight
23 members:

24 (i) One representative each from a labor organization located in
25 Tacoma, Clark county, and Spokane county that represents line
26 workers;

27 (ii) One representative from a statewide labor organization with
28 at least 250,000 affiliated members that represents line workers and
29 workers from outside the electrical transmission and construction
30 industry; and

31 (iii) Two representatives from two different investor-owned
32 utilities and two representatives from two different consumer-owned
33 utilities each.

34 (b)(i) The department must conduct a study of the employment and
35 workforce education needs of the electrical transmission industry of
36 the state. The work group must assist the department in developing
37 the scope of the study; review the preliminary and final reports of
38 the study; and, if appropriate, recommend any legislative changes
39 needed to address issues raised as a result of the study. The study
40 must focus on the following job classifications in the electrical

transmission industry: Line workers, line clearance tree trimmers, and substation technicians. The department may contract with a third party to complete the study.

(ii) By December 1, 2024, the department must submit a preliminary report of the study to the appropriate committees of the legislature, including the methodology that will be used to conduct the study and any demographic data or other information gathered regarding the electrical transmission industry workforce in preparation for the study.

(iii) By November 1, 2025, the department must submit a final report of the study to the appropriate committees of the legislature. It is the intent of the legislature to provide funding to complete the final report in the 2025-2027 fiscal biennium.

(iv) The final report must at a minimum include:

(A) Estimates of electrical transmission industry jobs needed to expand electrical transmission capacity to meet the state's clean energy and climate goals, inclusive of the workforce needed to maintain existing infrastructure. These estimates should cover, at a minimum, the time periods required for the planning, including the construction, reconstruction, or enlargement, of new or existing electrical transmission facilities under RCW 19.28.010, 80.50.060, and 80.50.045, and the state environmental policy act;

(B) The number of apprenticeships in the job classifications listed in (b)(i) of this subsection;

(C) An inventory of existing apprentice programs and anticipated need for expansion of existing apprenticeships or supplemental training programs to meet current and future workforce needs;

(D) Demographic data of the workforce, including age, gender, race, ethnicity, and, where possible, other categories of identity;

(E) Identification of gaps and barriers to a full electrical transmission workforce pool, including, but not limited to, the loss of workers to retirement in the next five, 10, and 15 years, and other current and anticipated retention issues;

(F) A comparison of wages between different jurisdictions in Washington state, and between Washington and other neighboring states, including any incentives offered by other states;

(G) Data on the number of workers in the job classifications identified in (b)(i) of this subsection who completed training in Washington and left to work in a different state;

1 (H) Data on the number of out-of-state workers who enter
2 Washington to meet workforce needs on large scale electrical
3 transmission projects in Washington;

4 (I) Key challenges that could emerge in the foreseeable future
5 based on factors such as growth in demand for electricity and changes
6 in energy production and availability; and

7 (J) Recommendations for the training, recruitment, and retention
8 of the current and anticipated electrical transmission workforce that
9 supplement, enhance, or exceed current training requirements. This
10 must include identification of barriers to entrance into the
11 electrical transmission workforce, and recommendations to attract and
12 retain a more diverse workforce, such as members of federally
13 recognized Indian tribes and individuals from overburdened
14 communities as defined in RCW 70A.02.010.

15 (41) \$500,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Substitute House
17 Bill No. 1870 (local comm. federal funding). ~~((If the bill is not
18 enacted by June 30, 2024, the amount provided in this subsection
19 shall lapse.))~~

20 (42) \$250,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the innovation cluster accelerator
22 program to support an industry-led fusion energy cluster. By June 30,
23 2025, the fusion energy cluster must submit a report to the
24 appropriate committees of the legislature that includes
25 recommendations for promoting the development of fusion energy and
26 the manufacturing and assembling of component parts for fusion energy
27 in Washington state. The report must:

28 (a) Include an evaluation of the applicability of new and
29 existing clean energy incentives for manufacturing, facility
30 construction, and the purchase of materials and equipment; and

31 (b) Identify opportunities for state funding, including matching
32 federal grants.

33 (43) \$350,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the department to contract for
35 technical assistance services for small businesses owned or operated
36 by members of historically disadvantaged populations located in
37 western Washington. The contract recipient must be a business in the
38 arts, entertainment, and media services sector based in the city of
39 Federal Way and with experience working with BIPOC communities.

1 Technical assistance includes but is not limited to services such as:
2 Business and intellectual property development; franchise development
3 and expansion; digital and social media marketing and brand
4 development; community outreach; opportunities to meet potential
5 strategic partners or corporate sponsors; executive workshops;
6 networking events; small business coaching; and start-up assistance.

7 (44) \$200,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for a grant to a nonprofit organization
9 for a program to assist low-income individuals from Washington state
10 in entering the maritime industry as mariners, including training,
11 credentialing, and wrap-around services. The grant recipient must be
12 a nonprofit organization located in the city of Seattle that serves
13 as a workforce development intermediary creating equitable workforce
14 systems and developing impactful partnerships to address structural
15 racism. The nonprofit organization must consult with two unions based
16 in the city of Seattle who represent mariners on the West coast in
17 developing the program.

18 (45) \$1,000,000 of the coronavirus state fiscal recovery fund—
19 federal appropriation is provided solely for the department to
20 administer a business assistance program to provide grants to
21 statewide or local destination marketing organizations in Washington
22 state for activities to promote tourism to Washington in advance of
23 the 2026 FIFA World Cup. The department must enter into contracts
24 with grant recipients by December 31, 2024. To qualify for a grant
25 under this subsection, a destination marketing organization must have
26 been negatively impacted by the COVID-19 public health emergency and:

27 (a) Have revenues at the time of applying for the grant that are
28 less than their revenues in calendar year 2019;

29 (b) Have used reserve operating funds after March 3, 2021, to
30 make up for revenue shortfalls; or

31 (c) Have demonstrated needs for funding to support programs
32 designed to increase tourism to Washington state from across the
33 country and the world in advance of the 2026 FIFA World Cup.

34 (46) \$184,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for a grant to a nongovernmental
36 organization whose primary focus is community and economic
37 development in downtown Renton to provide holistic navigation and
38 education services.

1 (47) \$100,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the Washington state manufacturing
3 council to convene a subgroup of at least two of its members, with at
4 least four members representing advanced manufacturing who have
5 expertise in diversity, equity and inclusion. Annually, the work
6 group must provide recommendations to the manufacturing council to
7 vastly improve the representation of black, indigenous, and people of
8 color, as well as women, in manufacturing ownership and within the
9 workforce across all levels of manufacturing.

10 (48) \$4,000,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for the Washington state public
12 stadium authority to modernize interior stadium infrastructure.
13 Funding is provided to improve operational infrastructure such that
14 stadium can accommodate and attract mega events benefiting the state.
15 Improvements will include, but are not limited to, installing new
16 seating, improving ADA access, upgrading hospitality features, and
17 making security enhancements.

18 (49)(a) \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely for the department to provide
20 grants to eligible sports commissions to support activities promoting
21 sports tourism, sporting events, and tournaments, and fostering
22 economic and community development.

23 (b) An "eligible sports commission" under this subsection means
24 an entity whose primary purpose is to promote tourism through hosting
25 sporting events in Washington state. Entities may be independent
26 nonprofit organizations or a division of a regional or national
27 convention or visitors bureau.

28 (c) The department must develop application criteria and eligible
29 uses of funds for the grant program.

30 (d) In determining the distribution of grant awards under this
31 subsection, the department may allocate funds in proportion to the
32 population of the county or counties in which the eligible sports
33 commission conducts its activities.

34 (e) The department must develop reporting requirements for grant
35 recipients, including but not limited to how grant funds are used.
36 All grant recipients must report back to the department by June 30,
37 2025.

38 (50) \$300,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$500,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for the city of Seattle to lease space for nonprofit and academic institutions to incubate technology business startups, especially those focusing on artificial intelligence and develop and teach curricula to skill up workers to use artificial intelligence as a business resource.

Sec. 1118. 2024 c 376 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION

General Fund—State Appropriation (FY 2024)	\$8,641,000
General Fund—State Appropriation (FY 2025)	(((\$12,287,000))
	<u>\$11,127,000</u>
General Fund—Federal Appropriation	\$325,724,000
General Fund—Private/Local Appropriation	\$34,000
Building Code Council Account—State Appropriation	\$13,000
Climate Commitment Account—State Appropriation	(((\$230,557,000))
	<u>\$219,507,000</u>
Community and Economic Development Fee Account—State Appropriation	\$160,000
Electric Vehicle Incentive Account—State Appropriation	\$50,000,000
Low-Income Weatherization and Structural Rehabilitation Assistance Account—State Appropriation	\$1,399,000
Natural Climate Solutions Account—State Appropriation	\$1,167,000
TOTAL APPROPRIATION	(((\$629,982,000))
	<u>\$617,772,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department is authorized to require an applicant to pay an application fee to cover the cost of reviewing the project and preparing an advisory opinion on whether a proposed electric generation project or conservation resource qualifies to meet mandatory conservation targets.

(2)(a) \$50,000,000 of the electric vehicle incentive account—state appropriation is provided solely for the department to implement programs and incentives that promote the purchase of or conversion to alternative fuel vehicles. The department must work

1 with the interagency electric vehicle coordinating council to develop
2 and implement alternative fuel vehicle programs and incentives.

3 (b) In developing and implementing programs and incentives under
4 this subsection, the department must prioritize programs and
5 incentives that:

6 (i) Will serve individuals living in an overburdened community,
7 as defined in RCW 70A.02.010;

8 (ii) Will serve individuals who are in greatest need of this
9 assistance in order to reduce the carbon emissions and other
10 environmental impacts of their current mode of transportation in the
11 overburdened community in which they live; and

12 (iii) Will serve low-income communities, communities with the
13 greatest health disparities, and communities of color that are most
14 likely to receive the greatest health benefits from the programs
15 through a reduction in greenhouse gas emissions and other pollutants
16 that will result in improved groundwater and stormwater quality,
17 improved air quality, and reductions in noise pollution.

18 (3) \$2,000,000 of the general fund—state appropriation for fiscal
19 year 2024 and (~~(\$2,000,000)~~) \$1,340,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely to build a
21 mapping and forecasting tool that provides locations and information
22 on charging and refueling infrastructure as required in chapter 300,
23 Laws of 2021 (zero emissions transp.). The department shall
24 collaborate with the interagency electric vehicle coordinating
25 council established in chapter 182, Laws of 2022 (transportation
26 resources) when developing the tool and must work to meet benchmarks
27 established in chapter 182, Laws of 2022 (transportation resources).

28 (4) \$10,000,000 of the climate commitment account—state
29 appropriation is provided solely for grants to support port
30 districts, counties, cities, towns, special purpose districts, any
31 other municipal corporations or quasi-municipal corporations, and
32 tribes to support siting and permitting of clean energy projects in
33 the state. Eligible uses of grant funding provided in this section
34 include supporting predevelopment work for sites intended for clean
35 energy projects, land use studies, conducting or engaging in planning
36 efforts such as planned actions and programmatic environmental impact
37 statements, and staff to improve permit timeliness and certainty.

38 (5)(a) \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2024 and (~~(\$1,000,000)~~) \$500,000 of the general fund—

1 state appropriation for fiscal year 2025 are provided solely for the
2 department to contract with one or more of the western national
3 laboratories, or a similar independent research organization, in
4 consultation with state and federal energy agencies, stakeholders,
5 and relevant utilities, to conduct an analysis for new electricity
6 generation, transmission, ancillary services, efficiency and storage
7 sufficient to offset those presently provided by the lower Snake
8 river dams. The analysis should include a list of requirements for a
9 replacement portfolio that diversifies and improves the resilience
10 and maintains the reliability and adequacy of the electric power
11 system, is consistent with the state's statutory and regulatory
12 requirements for clean electricity generation, and is supplementary
13 to the resources that will be required to replace fossil fuels in the
14 electrical generation, transportation, industry, and buildings
15 sectors. The department and its contractor's assessment will include
16 quantitative analysis based on available data as well as qualitative
17 input gathered from tribal and other governments, the Northwest power
18 and conservation council, relevant utilities, and other key
19 stakeholders. The analysis must include the following:

20 (i) Expected trends for demand, and distinct scenarios that
21 examine potential outcomes for electricity demand, generation, and
22 storage technologies development, land use and land use constraints,
23 and cost through 2050, as well as the most recent analysis of future
24 resource adequacy and reliability;

25 (ii) A resource portfolio approach in which a combination of
26 commercially available generating resources, energy efficiency,
27 conservation, and demand response programs, transmission resources,
28 and other programs and resources that would be necessary
29 prerequisites to replace the power and grid reliability services
30 otherwise provided by the lower Snake river dams and the time frame
31 needed to put those resources into operation;

32 (iii) Identification of generation and transmission siting
33 options consistent with the overall replacement resource portfolio,
34 in coordination with other state processes and requirements
35 supporting the planning of clean energy and transmission siting;

36 (iv) An evaluation of alternatives for the development, ownership
37 and operation of the replacement resource portfolio;

38 (v) Examination of possible impacts and opportunities that might
39 result from the renewal of the Columbia river treaty, revisions of
40 the Bonneville power administration preference contracts,

1 implementation of the western resource adequacy program (WRAP), and
2 other changes in operation and governance of the regional electric
3 power system, consistent with statutory and regulatory requirements
4 of the clean energy transformation act;

5 (vi) Identification of revenue and payment structures sufficient
6 to maintain reliable and affordable electricity supplies for
7 ratepayers, with emphasis on overburdened communities;

8 (vii) Development of distinct scenarios that examine different
9 potential cost and timeline potentials for development and
10 implementation of identified generation and transmission needs and
11 options including planning, permitting, design, and construction,
12 including relevant federal authorities, consistent with the statutory
13 and regulatory requirements of the clean energy transformation act;

14 (viii) Quantification of impacts to greenhouse gas emissions
15 including life-cycle emissions analysis associated with
16 implementation of identified generation and transmission needs and
17 options including (A) planning, permitting, design, and construction,
18 and, if relevant, emissions associated with the acquisition of non-
19 Washington state domestic or foreign sources of electricity, and (B)
20 any additional operations of existing fossil-fueled generating
21 resources; and

22 (ix) An inventory of electricity demand by state-owned or
23 operated facilities and information needed to complete a request for
24 proposals (RFP) to satisfy this demand through new nonhydro renewable
25 energy generation and/or conservation.

26 (b) The department shall, to the extent determined practicable,
27 consider related analyses undertaken by the federal government as
28 part of the Columbia river system operation stay of litigation agreed
29 to in *National Wildlife Federation et al. v. National Marine*
30 *Fisheries Service et al.* in October 2021.

31 (c) The department shall provide a status update to the energy
32 and environment committees of the legislature and governor's office
33 by December 31, 2024.

34 (6) \$10,664,000 of the climate commitment account—state
35 appropriation is provided solely for the department to administer a
36 pilot program to provide grants and technical assistance to support
37 planning, predevelopment, and installation of commercial, dual-use
38 solar power demonstration projects. Eligible grant recipients may
39 include, but are not limited to, nonprofit organizations, public
40 entities, and federally recognized tribes.

1 (7) \$20,592,000 of the climate commitment account—state
2 appropriation is provided solely for the department to administer a
3 grant program to assist owners of public buildings in covering the
4 costs of conducting an investment grade energy audit for those
5 buildings. Public buildings include those owned by state and local
6 governments, tribes, and school districts.

7 (8) (a) \$300,000 of the climate commitment account—state
8 appropriation is provided solely for the department to develop
9 recommendations on a design for a statewide energy assistance program
10 to address the energy burden and provide access to energy assistance
11 for low-income households. The department may contract with a third-
12 party entity to complete the work required in this subsection.

13 (b) The recommendations must include considerations for data
14 collection on the energy burden and assistance need of households,
15 universal intake coordination and data sharing across statewide
16 programs serving low-income households, program eligibility,
17 enrollment, multilingual services, outreach and community engagement,
18 program administration, funding, and reporting.

19 (c) By January 1, 2024, the department must submit a report with
20 the recommendations to the appropriate committees of the legislature.

21 (9) \$250,000 of the climate commitment account—state
22 appropriation is provided solely for a grant to a nonprofit for a
23 smart buildings education program to educate building owners and
24 operators about smart building practices and technologies, including
25 the development of onsite and digital trainings that detail how to
26 operate residential and commercial facilities in an energy efficient
27 manner. The grant recipient must be located in a city with a
28 population of more than 700,000 and must serve anyone within
29 Washington with an interest in better understanding energy efficiency
30 in commercial and institutional buildings.

31 (10) \$111,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$109,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Second
34 Substitute House Bill No. 1390 (district energy systems).

35 (11) \$3,152,000 of the climate commitment account—state
36 appropriation is provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1216 (clean energy siting).

1 (12) \$167,000 of the natural climate solutions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1170 (climate response strategy).

4 (13) \$250,000 of the climate commitment account—state
5 appropriation is provided solely for the department to convene
6 stakeholders and plan for a statewide energy rebate navigator aimed
7 at assisting residential and small commercial buildings, with
8 priority for buildings owned or occupied by low-income, Black,
9 indigenous, and people of color and converting overburdened
10 communities to clean energy. Of this amount:

11 (a) \$50,000 of the climate commitment account—state appropriation
12 is for the department to convene a summit of stakeholders around
13 building energy topics related to the development of a statewide
14 energy rebate navigator, including initial and ongoing guidance
15 regarding program design and implementation. The summit should
16 develop recommendations for the program to improve and grow,
17 addressing gaps in program design and implementation, outreach into
18 overburdened communities, HEAL Act compliance, workforce development
19 issues, and contractor needs.

20 (b) \$200,000 of the climate commitment account—state
21 appropriation is for statewide rebate navigator evaluation and
22 project planning, which shall include:

23 (i) Evaluation of how technical assistance can focus on serving
24 Black, indigenous, and people of color, and low-income communities;

25 (ii) Research of existing data and software solutions the state
26 can leverage to provide a one-stop-shop for energy improvements;

27 (iii) Evaluation of program delivery models to optimize energy
28 service delivery, including realizing economies of scale and reaching
29 high rates of penetration in overburdened communities, indigenous
30 communities, and communities of color;

31 (iv) Evaluation and cultivation of potential program implementers
32 who are qualified to deliver navigator program services, including
33 community energy efficiency program grantees; and

34 (v) Evaluation and cultivation of qualified potential energy
35 services providers, including providers owned by Black, indigenous,
36 and people of color, utility trade ally programs, and weatherization
37 plus health weatherization agencies.

38 (14) \$33,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$17,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed
2 Substitute House Bill No. 1329 (utility shutoffs/heat).

3 (15) \$93,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$96,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute House Bill No. 1032 (wildfires/electric utilities).

7 (16)(a) \$200,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$50,000 of the general fund—state appropriation
9 for fiscal year 2025 are provided solely for the department to
10 contract with a third-party entity to conduct a study that analyzes
11 how the economic impact of oil refining in Washington state is likely
12 to impact Washington's refineries, refinery workers, and refinery
13 communities. By December 31, 2024, the report must be distributed to
14 the energy and environment committees of the state legislature.

15 (b) The study required in (a) of this subsection must include:

16 (i) An overview of Washington's five oil refineries including:
17 Location, age, workforce demographics, direct and indirect jobs
18 connected with the industry, health and environmental impacts, local
19 tax revenues paid by refineries, and primary and secondary products
20 and markets;

21 (ii) A summary of projected scenarios for Washington refineries'
22 primary markets, taking into account realistic, real world outcomes,
23 given existing mandated decarbonization targets, feedstock
24 availability, and statutes that impact Washington refinery products;

25 (iii) A summary of anticipated short-term, medium-term, and long-
26 term economic viability of the five Washington oil refineries based
27 on refinery product demand forecasts as outlined in (b)(ii) of this
28 subsection;

29 (iv) A forecast of direct and indirect effects of the projected
30 petroleum decline, including indirect employment impacts, the
31 geography of those impacts, and impacts to local jurisdictions,
32 utilities, ports, and special purpose districts from reduction in tax
33 revenues, and impacts to local nonprofits and community programs from
34 the refining industry;

35 (v) An assessment of potential future uses of refinery sites that
36 include energy industrial, nonenergy industrial, heavy manufacturing,
37 and industrial symbiosis, including an assessment of previously
38 closed refinery sites throughout the United States and current use of
39 those sites. Each potential future use shall be assessed and include

1 data regarding: Greenhouse gas emissions, local pollution and
2 environmental health, direct and indirect employment benefits,
3 estimated tax impacts, potential costs to Washington residents, and
4 feasibility based on relevant market trends; and an assessment of
5 previously closed refinery sites throughout the United States and
6 current use of those sites;

7 (vi) The competitive position of Washington refineries to produce
8 alternative fuels consistent with Washington's emissions reductions
9 defined in RCW 70A.45.020, the anticipated regional, national, and
10 global demand for these fuels between 2023 and 2050; and the likely
11 employment, tax, environmental, cultural, and treaty impacts of
12 refinery conversion to these alternative fuels;

13 (vii) An identification of refinery workers' skillsets, potential
14 alternative sectors and industries of employment, an assessment and
15 comparison of total compensation and benefit packages including
16 retirement and health care programs of current and alternative jobs,
17 impacts to apprenticeship utilization, and the current and expected
18 availability of those jobs in Pierce, Skagit, and Whatcom counties;

19 (viii) A land and water remediation analysis; including cost
20 estimates, current terrestrial and aquatic pollution mapping, an
21 overview of existing policies and regulations that determine
22 accountability for cleanup and identifies gaps that may leave local
23 and state taxpayers financially liable, and an assessment of the
24 workforce and skills required for potential cleanup;

25 (ix) A summary of existing petroleum refining capacity and trends
26 in Washington, the United States, and internationally; and

27 (x) An assessment of decline or loss of tax revenues supporting
28 state environmental programs including the model toxics control act,
29 the pollution liability insurance agency, and other programs, as well
30 as the decline or loss of transportation gas tax revenues.

31 (c) The department may require data and analysis from refinery
32 owners and operators to inform the study. Pursuant to RCW 42.56.270,
33 data shared or obtained in the course of this study is not subject to
34 public disclosure. Where unavailable, the department and entity
35 commissioned to complete the study shall rely on the best available
36 public data.

37 (d) The study must include a robust public engagement process
38 including local and state elected officials, labor groups, fence line
39 communities, port districts, economic development associations, and

1 environmental organizations in Skagit, Whatcom, and Pierce counties,
2 and the five Washington refineries.

3 (e) The department must offer early, meaningful, and individual
4 consultation with any affected Indian tribe for the purpose of
5 understanding potential impacts to tribal rights and resources
6 including cultural resources, archaeological sites, sacred sites,
7 fisheries, and human health.

8 (17) \$600,000 of the climate commitment account—state
9 appropriation is provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5447 (alternative jet fuel).

11 (18) \$1,000,000 of the climate commitment account—state
12 appropriation is provided solely for a grant to the Yakama Nation for
13 an advanced rail energy storage project.

14 (19) \$800,000 of the climate commitment account—state
15 appropriation is provided solely to contract with a nonprofit entity
16 to serve as a Washington state green bank. The purpose of the funds
17 is to leverage federal funds available for green bank development to
18 support development of sustainable and clean energy financing
19 solutions within Washington. If Initiative Measure No. 2117 is
20 approved at the 2024 general election, upon the effective date of the
21 measure, funds from the consolidated climate account may not be used
22 for the purposes in this subsection.

23 (20) \$2,500,000 of the climate commitment account—state
24 appropriation is provided solely for the department to build an
25 internet web portal for grant seekers and to establish a marketing
26 and outreach campaign that makes information about funding
27 opportunities widely available. Of the amount provided in this
28 subsection:

29 (a) \$1,000,000 of the climate commitment account—state
30 appropriation is provided solely for the department to build an
31 internet web portal that provides a centralized location for grant
32 seekers to find all state and federal grant and incentive
33 opportunities in the energy, climate, and clean technology sectors.
34 The portal shall include, but is not limited to, an interactive
35 internet website that is launched to include, at a minimum,
36 information identifying every grant administered by the state and
37 incentive opportunities that will provide clean energy and climate
38 assistance. The department, in consultation with the governor's
39 office, shall ensure that the internet website is accessible and

1 provides helpful information to a diverse set of potential applicants
2 including, but not limited to, nonprofit and community-based
3 organizations, and other entities that are working to support and
4 benefit tribes, rural communities, and vulnerable and overburdened
5 communities. Funds provided in this subsection (a) may not be
6 expended or obligated prior to January 1, 2025. If Initiative Measure
7 No. 2117 is approved in the general election, this subsection (a) is
8 null and void upon the effective date of the measure.

9 (b) \$1,500,000 of the climate commitment account—state
10 appropriation is provided solely for the department to establish a
11 marketing and outreach campaign that makes information about funding
12 opportunities widely available and easy to understand, encouraging
13 more people and organizations to participate. The department shall
14 work with consultants and third-party administrators to identify a
15 range of groups including tribes, vulnerable and overburdened
16 communities, rural communities, local governments, businesses of all
17 sizes, households, nonprofits, educational institutions, and the
18 clean energy developers and clean tech manufacturers that would
19 benefit from state and federal funding available for clean energy
20 projects. The campaign shall include a comprehensive marketing and
21 outreach strategy, using various ways to communicate, ensuring all
22 materials are clear, simple, and available in multiple languages, and
23 employing best practices for communicating with diverse and
24 underserved communities. The department, along with selected partners
25 and third-party administrators, shall work with organizations
26 directly serving these communities to extend the reach of these
27 communications, with a goal of directing at least 40 percent of the
28 marketing and outreach funds expended to benefit vulnerable
29 populations in overburdened communities. If Initiative Measure No.
30 2117 is approved at the 2024 general election, upon the effective
31 date of the measure, funds from the consolidated climate account may
32 not be used for the purposes in this subsection (b).

33 (21)(a) \$5,000,000 of the climate commitment account—state
34 appropriation is provided solely for the department to administer a
35 program to assist community-based organizations, local governments,
36 ports, tribes, and other entities to access federal tax incentives
37 and grants. Eligible entities for the program include, but are not
38 limited to, local governments in Washington, tribal governments and
39 tribal entities, community-based organizations, housing authorities,
40 ports, transit agencies, nonprofit organizations, and for-profit

1 businesses. The department shall prioritize assistance that benefits
2 vulnerable populations in overburdened communities, with a goal of
3 directing at least 25 percent of funds to this purpose.

4 (b) Within the amounts provided in (a) of this subsection, the
5 department must contract with a nonprofit organization to provide the
6 following services:

7 (i) Development of tax guidance resources for clean energy tax
8 credits, including core legal documents to be used broadly across
9 stakeholders;

10 (ii) Providing tailored marketing materials for these resources
11 targeting underserved entities; and

12 (iii) Providing funds to subcontract with clean energy tax
13 attorneys to pilot office hours style support available to eligible
14 entities across the state.

15 (c) If Initiative Measure No. 2117 is approved at the 2024
16 general election, upon the effective date of the measure, funds from
17 the consolidated climate account may not be used for the purposes in
18 this subsection.

19 (22)(a) \$2,500,000 of the climate commitment account—state
20 appropriation is provided solely for the department to support a
21 tribal clean energy innovation and training center in partnership and
22 colocated at Northwest Indian College. The center aims to support
23 tribal energy goals and pursue clean energy deployment opportunities
24 that enhance tribal energy sovereignty and well-being among tribes.

25 (b) Activities of the center include, but are not limited to: (i)
26 Developing technical training offerings that could build the tribal
27 workforce pipeline, especially in emerging technologies like
28 geothermal heat pumps and hydrogen technologies, and provide economic
29 development opportunities and resources to the region; (ii)
30 researching and demonstrating the feasibility of innovative clean
31 energy technologies that also nourish and protect the environment;
32 and (iii) creating a model for tribal clean energy centers that can
33 be adopted by other tribal colleges in the region to establish clean
34 energy deployment and land use best practices built on tribal
35 knowledge.

36 (c) If Initiative Measure No. 2117 is approved at the 2024
37 general election, upon the effective date of the measure, funds from
38 the consolidated climate account may not be used for the purposes in
39 this subsection.

1 (23) \$4,500,000 of the climate commitment account—state
2 appropriation is provided solely for the department to administer a
3 grant program to assist community-based organizations, local
4 governments, ports, tribes, and other entities to author federal
5 grant applications and to provide support for federal grant reporting
6 for entities that receive federal grants. The department will
7 determine a process for prioritizing applicants, including first time
8 or underserved applicants, tribes, and rural areas of the state. The
9 state may also partner with third-party administrators and regional
10 and local partners, such as associate development organizations and
11 other local nonprofits to ensure equitable access to resources.
12 Eligible entities for the program include, but are not limited to,
13 local governments in Washington, tribal governments and tribal
14 entities, community-based organizations, housing authorities, ports,
15 transit agencies, nonprofit organizations, and for-profit businesses.
16 The department shall prioritize grants that provide benefit to
17 vulnerable populations in overburdened communities, with a goal of
18 directing at least 60 percent of funds to this purpose. If Initiative
19 Measure No. 2117 is approved at the 2024 general election, upon the
20 effective date of the measure, funds from the consolidated climate
21 account may not be used for the purposes in this subsection.

22 (24) \$539,000 of the climate commitment account—state
23 appropriation is provided solely for the department to develop plans
24 to test hydrogen combustion and resulting nitrogen oxides (NOx)
25 emissions, technical assistance for strategic end uses of hydrogen, a
26 feasibility assessment regarding underground storage of hydrogen in
27 Washington, and an environmental justice toolkit for hydrogen
28 projects. If Initiative Measure No. 2117 is approved in the 2024
29 general election, upon the effective date of the measure, funds from
30 the consolidated climate account may not be used for the purposes in
31 this subsection.

32 (25) \$1,112,000 of the climate commitment account—state
33 appropriation is provided solely for implementation of Second
34 Engrossed Substitute House Bill No. 1282 (buy clean and buy fair),
35 including to develop and maintain a publicly accessible database for
36 covered projects to submit environmental and working conditions data,
37 to convene a technical work group, and to develop legislative
38 reports. (~~If the bill is not enacted by June 30, 2024, the amount~~
39 ~~provided in this subsection shall lapse.)) Funds provided in this~~

subsection may not be expended or obligated prior to January 1, 2025.
(~~If Initiative Measure No. 2117 is approved in the general election,~~
~~the amount provided in this subsection shall lapse upon the effective~~
~~date of the measure.~~)

(26) ~~((\$3,500,000 of the climate commitment account state~~
~~appropriation is provided solely for the department to provide and~~
~~facilitate access to energy assistance programs, including~~
~~incentives, energy audits, and rebate programs to retrofit homes and~~
~~small businesses. Funds provided in this subsection may not be~~
~~expended or obligated prior to January 1, 2025. If Initiative Measure~~
~~No. 2117 is approved in the general election, this subsection is null~~
~~and void upon the effective date of the measure.~~

~~(27) \$750,000 of the climate commitment account state~~
~~appropriation is provided solely for the department to provide~~
~~technical assistance and education materials to help counties~~
~~establish effective commercial property assessed clean energy and~~
~~resiliency (C-PACER) programs. Funds provided in this subsection may~~
~~not be expended or obligated prior to January 1, 2025. If Initiative~~
~~Measure No. 2117 is approved in the general election, this subsection~~
~~is null and void upon the effective date of the measure.~~

~~(28) \$3,000,000 of the climate commitment account state~~
~~appropriation is provided solely for the department to establish a~~
~~Washington clean energy ambassadors program. This program will offer~~
~~education, planning, technical assistance, and community engagement~~
~~across the state. Ambassadors will link local entities with resources~~
~~and best practices to enable clean energy access for all communities~~
~~and promote a just transition to a net-zero economy. The department~~
~~must prioritize providing meaningful benefits to vulnerable~~
~~populations in overburdened communities as defined under RCW~~
~~70A.02.010. Funds provided in this subsection may not be expended or~~
~~obligated prior to January 1, 2025. If Initiative Measure No. 2117 is~~
~~approved in the general election, this subsection is null and void~~
~~upon the effective date of the measure. This program must:~~

- ~~(a) Identify a pilot cohort of intermediary organizations;~~
- ~~(b) Recruit and train clean energy ambassadors;~~
- ~~(c) Host community energy and resilience educational events and~~
~~workshops; and~~

1 ~~(d) Provide technical assistance to help governments, community-~~
2 ~~based organizations, businesses, and communities obtain clean energy~~
3 ~~resources.~~

4 ~~(29) \$150,000,000))~~ \$146,700,000 of the climate commitment
5 account—state appropriation is provided solely for the department to
6 provide clean energy for Washington families grants for public and
7 private electric utilities to provide bill credits for low-income and
8 moderate-income residential electricity customers to help with the
9 clean energy transition in the amount of \$200 per household, by
10 September 15, 2024. Low and moderate-income is defined as less than
11 150 percent of area median income. Utilities must prioritize
12 customers in vulnerable populations in overburdened communities as
13 defined under RCW 70A.02.010, such as those that have participated in
14 the low-income home energy assistance program, utility payment plans,
15 or ratepayer-funded assistance programs. Utilities must first
16 prioritize bill credits for customers at or below 80 percent area
17 median income and if funds remain, may expand bill credits for
18 customers up to 150 percent of area median income. Utilities may
19 qualify customers through self-attestation. Utilities may, but are
20 not required to, work with community action agencies to administer
21 these funds. Each utility shall disburse funds directly to customer
22 accounts and adhere to program communications guidelines provided by
23 the department. Utilities may use up to five percent of their grant
24 funds for administrative costs associated with the disbursement of
25 funds provided in this subsection. If Initiative Measure No. 2117 is
26 approved in the 2024 general election, upon the effective date of the
27 measure, funds from the consolidated climate account may not be used
28 for the purposes in this subsection.

29 ~~((30))~~ (27) \$350,000 of the climate commitment account—state
30 appropriation is provided solely for the authority to contract with
31 Tacoma power, to conduct a feasibility study, including scoping
32 project costs, on pumped storage at Tacoma power's Mossyrock dam. The
33 contract is exempt from the competitive procurement requirements in
34 chapter 39.26 RCW. Funds provided in this subsection may not be
35 expended or obligated prior to January 1, 2025. If Initiative Measure
36 No. 2117 is approved in the general election, this subsection is null
37 and void upon the effective date of the measure.

38 ~~((31))~~ (28) \$1,000,000 of the natural climate solutions account
39 —state appropriation is provided solely for the department to provide

1 grants to the following public utility districts for the costs of
2 relocating utilities necessitated by fish barrier removal projects:
3 Clallam, Grays Harbor, Jefferson, Kittitas, Mason public utility
4 district no. 1, Mason public utility district no. 2, Skagit, and
5 Thurston. Funds provided in this subsection may not be expended or
6 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
7 approved in the general election, this subsection is null and void
8 upon the effective date of the measure.

9 ~~((+32+))~~ (29) (a) \$600,000 of the climate commitment account—state
10 appropriation is provided solely for the department to administer a
11 grant program for cities and counties to establish permitting
12 processes that rely on the online automated permit processing
13 software developed by the national renewable energy laboratory and
14 that applies to any combination of the following permitting: Solar,
15 energy storage, electric vehicle charging infrastructure, or other
16 similar clean energy applications included within the suite of
17 capabilities of the online automated permit processing software. To
18 be eligible for grant funding under this subsection, a city or county
19 is only required to submit a notice of their intent to participate in
20 the program.

21 (b) The department must award grants of no less than \$20,000 to
22 each city or county that provides notice by December 1, 2024.

23 (c) In the event that more than a total of 30 cities and counties
24 notify the department of their intent to participate in the program,
25 the department must prioritize jurisdictions based on:

26 (i) The timeline on which the jurisdiction is willing to commit
27 to transitioning to the online automated permit processing software;
28 and

29 (ii) The total number of covered permits expected to be issued by
30 the jurisdiction, based on recent historical permit data submitted to
31 the department by the city or county.

32 (d) In the event that fewer than 30 cities and counties notify
33 the department of their intent to participate in the program, the
34 department may allocate a greater amount of financial assistance than
35 a standard minimum grant of \$20,000 to jurisdictions that expect to
36 experience comparatively high costs to transition to the online
37 automated permit processing software.

38 (e) The department may use up to five percent of the amount
39 provided in this subsection for administrative costs.

(f) Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. If Initiative Measure No. 2117 is approved in the general election, this subsection is null and void upon the effective date of the measure.

~~((+33+))~~ (30) \$1,000,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a grant to a nonprofit social service organization located in King county's Rainier Valley neighborhood with an innovative learning center. Funding must be used to support an electrification preapprenticeship program for formerly incarcerated individuals and community members who are low income or homeless that offers hands-on technical training targeting clean energy methods that will align the participant's qualifications with solar technician apprenticeships and employment opportunities.

~~((+34+))~~ (31) \$250,000 of the climate commitment account—state appropriation is provided solely for the department to contract with a nonprofit entity that represents the maritime industry to develop and publish a strategic framework regarding the production, supply, and use of sustainable maritime fuels and deployment of low and zero-emissions vessel technologies in Washington. Funding under this subsection may be used for activities including, but not limited to, convening stakeholders and building organizational capacity. Stakeholder engagement pursuant to this subsection shall include, at a minimum, engagement with federal and state agencies, ports, industry, labor, research institutions, nongovernmental organizations, and relevant federally recognized tribes. The department shall submit a copy of the strategic framework and findings to the legislature and the governor by June 30, 2025. Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. If Initiative Measure No. 2117 is approved in the general election, this subsection is null and void upon the effective date of the measure.

~~((+35+))~~ (32) \$182,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for wildfire recovery costs from the Gray wildfire that impacted the city of Medical Lake. Recovery costs include procurement of water for firefighting, restoration of water and sewer infrastructure, replacement of water meters, emergency sewer capping, and various other costs associated with wildfire recovery.

1 ~~((36))~~ (33) \$500,000 of the climate commitment account—state
2 appropriation is provided solely for the department to provide a
3 grant to the Muckleshoot Indian tribe for high-speed charging
4 stations for electric vehicles on highway 164 near Dogwood street.
5 Funds provided in this subsection may not be expended or obligated
6 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
7 in the general election, this subsection is null and void upon the
8 effective date of the measure.

9 ~~((37))~~ (34) \$150,000 of the climate commitment account—state
10 appropriation is provided solely for a grant to the smart building
11 center education program to develop a qualified energy manager
12 training program. The program must be available on demand and at no
13 cost to the owners and operators of all tier 2 buildings to assist in
14 complying with Washington's clean buildings performance standards.
15 Funds provided in this subsection may not be expended or obligated
16 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
17 in the general election, this subsection is null and void upon the
18 effective date of the measure.

19 ~~((38))~~ (35) \$150,000 of the climate commitment account—state
20 appropriation is provided solely for a grant to conduct up to three
21 feasibility studies that will investigate the expansion of sewer heat
22 recovery programs and pilots, within Washington state, to support
23 decarbonization of the built environment. The feasibility studies
24 will explore and review sewer heat recovery systems' potential
25 benefits, implementation strategies, and necessary considerations to
26 maximize decarbonization. The sites will be selected from the
27 following: Decarbonization of a university campus district steam
28 system, a rural community with agricultural and/or industrial focus,
29 a tribal development, and/or another appropriate site. Funds provided
30 in this subsection may not be expended or obligated prior to January
31 1, 2025. If Initiative Measure No. 2117 is approved in the general
32 election, this subsection is null and void upon the effective date of
33 the measure.

34 ~~((39))~~ (36)(a) \$500,000 of the climate commitment account—state
35 appropriation is provided solely for a grant to establish the
36 Washington just and rapid transition climate tech program. The grant
37 will provide funding for the recruitment, development, business
38 training, and support of underserved climate technology innovators,
39 entrepreneurs, and organizations developing or deploying solutions in

1 the areas of renewable energy, energy efficiency, sustainable
2 transportation, and other technology solving for the environmental
3 challenges facing overburdened communities in Washington.

4 (b) Activities may include supporting entrepreneurs in preparing
5 for private investment; technical assistance for entrepreneurs
6 receiving state directed federal equity and debt capital; assistance
7 accessing or leveraging the use of federal funding; business coaching
8 and mentoring; and connections to technical and business resources.

9 (c) The grant recipient must be a nonprofit organization that has
10 been awarded, from the state of Washington, federal state small
11 business credit initiative funds for investment in Washington climate
12 tech entrepreneurs, and must also have experience managing investment
13 funding and providing entrepreneurial support programs and federal
14 funding assistance to early-stage climate start-ups and businesses
15 based in Washington. The grant recipient should have experience
16 providing services to individuals and companies led by individuals
17 from underrepresented groups, including BIPOC, women, and individuals
18 residing in rural communities and have working partnerships with
19 state research universities, climate tech industry associations, and
20 community-based organizations serving underserved communities.

21 (d) If Initiative Measure No. 2117 is approved in the 2024
22 general election, upon the effective date of the measure, funds from
23 the consolidated climate account may not be used for the purposes in
24 this subsection.

25 (~~((40))~~) (37) \$250,000 of the general fund—state appropriation
26 for fiscal year 2025 is provided solely for the department to provide
27 a grant for a study on how other states regulate and permit
28 agritourism and bring the advocates of interested groups together to
29 resolve outstanding issues about permitting in agricultural areas,
30 the sale of beer, wine, and cider, and the use of agricultural
31 buildings for agritourism purposes. A report of the findings and
32 recommendations must be submitted to the legislature in accordance
33 with RCW 43.01.036 by June 30, 2025.

34 (~~((41))~~) (38) \$750,000 of the climate commitment account—state
35 appropriation is provided solely for a grant to the city of
36 Ellensburg for decarbonization planning and implementation. The
37 funding must be used by the city for staff or contractors to develop
38 and implement strategies to comply with the requirements of climate
39 commitment act and decarbonize their natural gas utility. Funds
40 provided in this subsection may not be expended or obligated prior to

January 1, 2025. If Initiative Measure No. 2117 is approved in the general election, this subsection is null and void upon the effective date of the measure.

~~((42))~~ (39) \$199,000 of the climate commitment account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 6039 (geothermal energy resources). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~ Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. ~~((If Initiative Measure No. 2117 is approved in the general election, the amount provided in this subsection shall lapse upon the effective date of the measure.))~~

~~((43))~~ (40) \$272,000 of the climate commitment account—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Substitute House Bill No. 2131 (thermal energy networks). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~ Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. ~~((If Initiative Measure No. 2117 is approved in the general election, the amount provided in this subsection shall lapse upon the effective date of the measure.))~~

~~(44))~~ (41) \$1,850,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1899 (wildfire reconstruction). Of the amount provided in this subsection, \$1,700,000 is provided solely for grants. ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

~~(45))~~ (42)(a) \$500,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to contract with the Washington state academy of sciences to conduct a study to determine the value of distributed solar and storage in Washington state, including any factors the academy finds relevant, in order to create recommendations and options for a methodology or methodologies that utility regulators and governing bodies may use after the statutory four percent net metering threshold is met. In the course of their research and analysis, the academy shall engage relevant stakeholders focused on the value of distributed energy resources in Washington state, including solar, storage, vehicle to

grid, and other resources. This shall include, but is not limited to, representatives from consumer-owned utilities, municipal-owned utilities, investor-owned utilities, utility regulators, the rooftop solar and storage industry, as well as advocacy organizations involved with consumer advocacy, environmental justice, clean energy, climate change, labor unions, and federally recognized Indian tribes.

(b) The Washington state academy of sciences shall submit an interim report to the department and the utilities and transportation commission by June 30, 2025. This interim report must include a plan and cost estimates for further work in the 2025-2027 fiscal biennium to develop policy recommendations and submit a final report to the department and the utilities and transportation commission.

~~((46))~~ (43) \$24,000 of the climate commitment account—state appropriation is provided solely for implementation of Substitute House Bill No. 1924 (fusion technology policies). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~ Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. ~~((If Initiative Measure No. 2117 is approved in the general election, the amount provided in this subsection shall lapse upon the effective date of the measure.))~~

Sec. 1119. 2024 c 376 s 131 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT

General Fund—State Appropriation (FY 2024).	\$24,818,000
General Fund—State Appropriation (FY 2025).	((22,062,000))
	<u>\$21,462,000</u>
General Fund—Federal Appropriation.	\$8,035,000
General Fund—Private/Local Appropriation.	\$2,129,000
Dedicated Cannabis Account—State Appropriation (FY 2024).	\$5,000
Dedicated Cannabis Account—State Appropriation (FY 2025).	\$7,000
Affordable Housing for All Account—State Appropriation.	\$192,000
Building Code Council Account—State Appropriation.	\$4,000
Climate Commitment Account—State Appropriation.	\$253,000
Community and Economic Development Fee Account—State Appropriation.	\$257,000

1	Coronavirus State Fiscal Recovery Fund—Federal	
2	Appropriation.	\$1,050,000
3	Economic Development Strategic Reserve Account—State	
4	Appropriation.	\$47,000
5	Energy Efficiency Account—State Appropriation.	\$19,000
6	Financial Fraud and Identity Theft Crimes	
7	Investigation and Prosecution Account—State	
8	Appropriation.	\$47,000
9	Growth Management Planning and Environmental Review	
10	Fund—State Appropriation.	\$146,000
11	Home Security Fund Account—State Appropriation.	\$1,449,000
12	Lead Paint Account—State Appropriation.	\$31,000
13	Liquor Excise Tax Account—State Appropriation.	\$397,000
14	Liquor Revolving Account—State Appropriation.	\$18,000
15	Low-Income Weatherization and Structural	
16	Rehabilitation Assistance Account—State	
17	Appropriation.	\$13,000
18	Public Facilities Construction Loan Revolving	
19	Account—State Appropriation.	\$330,000
20	Public Works Assistance Account—State Appropriation.	\$2,044,000
21	Washington Housing Trust Account—State Appropriation.	\$1,198,000
22	TOTAL APPROPRIATION.	((\$64,551,000))
23		<u>\$63,951,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for grants and associated
29 technical assistance and administrative costs to foster collaborative
30 partnerships that expand child care capacity in communities. Eligible
31 applicants include nonprofit organizations, school districts,
32 educational service districts, and local governments. These funds may
33 be expended only after the approval of the director of the department
34 of commerce and must be used to support planning and activities that
35 help communities address the shortage of child care, prioritizing
36 partnerships serving in whole or in part areas identified as child
37 care access deserts. The department must submit a report to the
38 legislature on the use of funds by June 30, 2025. The report shall
39 include, but is not limited to:

1 (a) The number and location of organizations, school districts,
2 educational service districts, and local governments receiving
3 grants;

4 (b) The number of grants issued and their size; and

5 (c) Any information from grantee organizations on outcomes.

6 (2) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a grant to a nonprofit
9 organization located in the city of Vancouver that is the lead
10 organization in a collaborative partnership to expand child care
11 capacity in southwest Washington, for activities that will increase
12 access to affordable, high-quality child care and help meet community
13 needs.

14 (3) \$50,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for the work group created in section
16 916 of this act to examine fire service delivery.

17 (4)(a) \$30,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for the department to produce a study of
19 the retirement preparedness of Washington residents and the
20 feasibility of establishing a portable individual retirement account
21 savings program with automatic enrollment (auto-IRA) for private
22 sector workers who do not have workplace retirement benefits. To
23 conduct the study, the department shall enter into an agreement with
24 a nonprofit, nonpartisan think tank and research center based in
25 Washington, D.C. that is unaffiliated with any institution of higher
26 education and with a mission to generate a foundation of facts that
27 enriches the public dialog and supports sound decision making. This
28 research center will be responsible for the production of the study
29 to the department. The center shall not be reimbursed for costs nor
30 shall it receive or retain any of the funds. With the advice and
31 consent of the department, the center may select a research
32 institution, entity, or individual located in Washington state with
33 expertise and proficiency in demographic analysis, retirement
34 systems, or retirement planning to collaborate with on this study.
35 The appropriation may be used by the department to enter into a
36 contract with this partner entity for the partner entity's
37 contributions to the study. Any funds not provided to the partner
38 entity or otherwise unused shall be returned.

1 (b) The study must analyze current state and federal programs and
2 recent state and federal statutory and rule changes that encourage
3 citizens to save for retirement by participating in retirement
4 savings plans, including plans pursuant to sections 401(k), 403(b),
5 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
6 The scope of the analysis must include:

7 (i) An examination of potential retirement savings options for
8 self-employed individuals, part-time employees, and full-time
9 employees whose employers do not offer a retirement savings plan;

10 (ii) Estimates of the impact on the state budget from shortfalls
11 in retirement savings or income, including on public budgets from
12 taxpayer-financed elderly assistance programs and a loss of economic
13 activity by seniors;

14 (iii) The level of interest by private sector Washington
15 employers in participating in an auto-IRA program;

16 (iv) A determination of how prepared financial institutions will
17 be to offer these plans in compliance with federal requirements on
18 all new retirement plans going into effect in 2025;

19 (v) Findings that clarify the gaps in retirement savings services
20 currently offered by financial institutions;

21 (vi) An examination of the impact of retirement savings on income
22 and wealth inequality;

23 (vii) An estimate of the costs to start up an auto-IRA program,
24 an estimate of the time for the program to reach self-sufficiency,
25 and potential funding options;

26 (viii) The experience of other states that have implemented or
27 are implementing a similar auto-IRA program for employers and
28 employees, as well as program impacts on the market for retirement
29 plan products and services;

30 (ix) An evaluation of the feasibility and benefits of interstate
31 partnerships and cooperative agreements with similar auto-IRA
32 programs established in other jurisdictions, including contracting
33 with another state to use that state's auto-IRA program, partnering
34 with one or more states to create a joint auto-IRA program, or
35 forming a consortium with one or more other states in which certain
36 aspects of each state's auto-IRA program are combined for
37 administrative convenience and efficiency;

38 (x) An assessment of potential changes in enrollment in a joint
39 auto-IRA program if potential participants are concurrently enrolled
40 in the federal "saver's credit" program;

1 (xi) An assessment of how a range of individuals or communities
2 view wealth, as well as ways to accumulate assets;

3 (xii) The appropriate state agency and potential structure for
4 implementing an auto-IRA program; and

5 (xiii) Recommendations for statutory changes or appropriations
6 for establishing an auto-IRA program.

7 (c) By December 15, 2023, the department must submit a report to
8 the appropriate committees of the legislature in compliance with RCW
9 43.01.036 on the study findings.

10 (5) \$750,000 of the coronavirus state fiscal recovery fund—
11 federal appropriation is provided solely for a nonprofit, tax-exempt
12 charitable organization comprised of a coalition of over 90 nonprofit
13 and business leaders located in King county working to include black,
14 indigenous, and people of color in the region's COVID-19 pandemic
15 recovery.

16 (6) \$253,000 of the climate commitment account—state
17 appropriation is provided solely for the department to incorporate
18 equity and environmental justice into agency grant programs with the
19 goal of reducing programmatic barriers to vulnerable populations in
20 overburdened communities in accessing department funds. The
21 department shall prioritize grant programs receiving funds from the
22 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,
23 70A.65.270, and 70A.65.280. If Initiative Measure No. 2117 is
24 approved in the 2024 general election, upon the effective date of the
25 measure, funds from the consolidated climate account may not be used
26 for the purposes in this subsection.

27 ~~(7) ((\$325,000 of the general fund state appropriation for fiscal~~
28 ~~year 2025 is provided solely for the department to contract for and~~
29 ~~implement a pilot program for onsite or near-site child care~~
30 ~~facilities to serve children of construction workers. The pilot~~
31 ~~program must be administered as a competitive grant program and~~
32 ~~include at least one pilot site near a long-term construction~~
33 ~~project, onsite at construction companies, or onsite at places of~~
34 ~~apprenticeship training or worker dispatch. Eligible grant applicants~~
35 ~~for the program may include nonprofit organizations or employers in~~
36 ~~partnership with nonprofit organizations. To qualify for a grant, the~~
37 ~~applicant must be in partnership with one organization representing~~
38 ~~child care labor, and one organization representing construction~~
39 ~~labor or a registered apprenticeship program. Preference will be~~

1 given to proposals that demonstrate commitment to providing
2 nonstandard hours of care. Of the amounts provided in this
3 subsection:

4 ~~(a) \$300,000 of the general fund state appropriation for fiscal~~
5 ~~year 2025 is for grants for the creation and implementation of the~~
6 ~~pilot site or sites. Grant funding may be used to acquire, renovate,~~
7 ~~or construct a child care facility, as well as for administrative~~
8 ~~start-up costs, licensing costs, reporting to the department, and~~
9 ~~creating a sustainability plan.~~

10 ~~(b) (i) \$25,000 of the general fund state appropriation for fiscal~~
11 ~~year 2025 is provided solely for the department to contract with a~~
12 ~~nonprofit organization to provide technical assistance to grant~~
13 ~~awardees and for status reports to the department. The nonprofit~~
14 ~~organization must be headquartered in Tukwila and provide grassroots~~
15 ~~professional development opportunities to early care and education~~
16 ~~professionals throughout Washington state.~~

17 ~~(ii) The department must submit a report on the results of the~~
18 ~~pilot program to the legislature and the office of the governor by~~
19 ~~June 30, 2025.~~

20 ~~(8)) (a) \$500,000 of the general fund state appropriation for~~
21 ~~fiscal year 2025 is provided solely for the department to examine~~
22 ~~allowable expenses and the contracting process of human service~~
23 ~~provider contracts that have been directly contracted by the~~
24 ~~department or have been contracted by an entity that received funding~~
25 ~~by these departments for human services. The department may contract~~
26 ~~with an external consultant to consult a work group and evaluate the~~
27 ~~following issues:~~

28 (i) Assess if existing contracting structures for human service
29 providers that utilize state funding are adequate for sustaining the
30 human services sector;

31 (ii) Assess alternative contracting structures for human service
32 providers that may exist within the United States;

33 (iii) Assess the viability of a lowest responsible bidder
34 contracting structure for state human service providers contracts;

35 (iv) Facilitate discussion amongst interested parties; and

36 (v) Develop recommendations for necessary changes in state RCW or
37 agency rule.

(b) The department or consultant must engage with and seek recommendations from a work group representing diverse organizations from around the state and whose membership may include:

- (i) Human service provider organizations;
- (ii) State government agencies that manage human service contracts;
- (iii) The office of equity; and
- (iv) Local governments.

~~((d))~~ (c) The department must submit a final report to the governor and appropriate committees of the legislature by June 30, 2025. The final report must include:

- (i) An evaluation of existing contracting structures for human service provider contracts that utilize state funding are creating hardship for human service providers; and
- (ii) Recommendations for necessary changes in the Revised Code of Washington or agency rule to address structural hardships in human services contracting.

Sec. 1120. 2024 c 376 s 133 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund—State Appropriation (FY 2024)	\$20,390,000
General Fund—State Appropriation (FY 2025)	(\$24,967,000)
	<u>\$21,137,000</u>
General Fund—Federal Appropriation	\$38,434,000
General Fund—Private/Local Appropriation	\$3,943,000
Climate Investment Account—State Appropriation	\$811,000
Climate Commitment Account—State Appropriation	(\$5,985,000)
	<u>\$4,485,000</u>
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation	\$656,000
Personnel Service Account—State Appropriation	\$27,396,000
Higher Education Personnel Services Account—State	
Appropriation	\$1,497,000
Statewide 988 Behavioral Health Crisis Response Line	
Account—State Appropriation	\$300,000
Statewide Information Technology System Development	
Revolving Account—State Appropriation	\$200,458,000
Office of Financial Management Central Service	

Account—State Appropriation. \$33,189,000
TOTAL APPROPRIATION. ((~~\$358,026,000~~))
\$352,696,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) The student achievement council and all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW shall ensure that data needed to analyze and evaluate the effectiveness of state financial aid programs are promptly transmitted to the education data center so that it is available and easily accessible. The data to be reported must include but not be limited to:

(i) The number of Washington college grant and college bound recipients;

(ii) Persistence and completion rates of Washington college grant recipients and college bound recipients, disaggregated by institution of higher education;

(iii) Washington college grant recipients grade point averages; and

(iv) Washington college grant and college bound scholarship program costs.

(b) The student achievement council shall submit student unit record data for state financial aid program applicants and recipients to the education data center.

(2)(a) \$200,312,000 of the information technology system development revolving account—state appropriation is provided solely for the one Washington enterprise resource planning statewide program phase 1A (agency financial reporting system replacement) and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(b) Of the amount provided in this subsection:

(i) \$64,780,000 of the information technology system development revolving account—state appropriation is provided solely for a technology pool to pay for phase 1A (agency financial reporting system replacement—core financials) state agency costs due to legacy system remediation work associated with impacted financial systems and interfaces. The office of financial management must manage the pool, authorize funds, track costs by agency by fiscal month, and report after each fiscal month close on the agency spending to the

1 consolidated technology services agency so that the spending is
2 included in the statewide dashboard actual spending;

3 (ii) \$5,650,000 of the information technology system development
4 revolving account—state appropriation is provided solely for
5 organizational change management;

6 (iii) \$1,380,000 of the information technology system development
7 revolving account—state appropriation is provided solely for an
8 interagency agreement with consolidated technology services for one
9 dedicated information technology consultant and two dedicated system
10 architect staff to be contracted from the office of the chief
11 information officer. These staff will work with state agencies to
12 ensure preparation and timely decommission of information technology
13 systems that will no longer be necessary post implementation of phase
14 1A (agency financial reporting system replacement—core financials);
15 and

16 (iv) \$1,854,000 of the information technology system development
17 revolving account—state appropriation is provided solely for
18 dedicated back office administrative support in fiscal year 2024.
19 This includes resources for human resource staff, contract staff,
20 information technology staff, and fiscal staff.

21 (c) The one Washington team must include at least the chair and
22 ranking member of the technology committees and fiscal committees of
23 the senate and house of representatives in system demonstrations of
24 at least these key deliverables:

25 (i) Demonstration of integration build, which must be completed
26 by July 31, 2023; and

27 (ii) Demonstration of workday tenant, which must be completed by
28 November 30, 2023.

29 (d) The one Washington solution and team must use an agile
30 development model holding live demonstrations of functioning
31 software, developed using incremental user research, held at the end
32 of two-week sprints.

33 (e) The one Washington solution must be capable of being
34 continually updated, as necessary.

35 (f) Beginning July 1, 2023, the office of financial management
36 shall provide written quarterly reports, within 30 calendar days of
37 the end of each fiscal quarter, to legislative fiscal committees and
38 the legislative evaluation and accountability program committee to
39 include how funding was spent compared to the budget spending plan

1 for the prior quarter by fiscal month and what the ensuing quarter
2 budget will be by fiscal month. All reporting must be separated by
3 phase of one Washington subprojects. The written report must also
4 include:

5 (i) A list of quantifiable deliverables accomplished and amount
6 spent associated with each deliverable, by fiscal month;

7 (ii) A report on the contract full-time equivalent charged
8 compared to the budget spending plan by month for each contracted
9 vendor, to include interagency agreements with other state agencies,
10 and what the ensuing contract equivalent budget spending plan assumes
11 by fiscal month;

12 (iii) A report identifying each state agency that applied for and
13 received technology pool resources, the staffing equivalent used, and
14 the cost by fiscal month by agency compared to the budget spending
15 plan by fiscal month;

16 (iv) A report on budget spending plan by fiscal month by phase
17 compared to actual spending by fiscal month, and the projected
18 spending plan by fiscal month for the ensuing quarter; and

19 (v) A report on current financial office performance metrics that
20 at least 10 state agencies use, to include the monthly performance
21 data, that began July 1, 2021.

22 (g) Prior to the expenditure of the amounts provided in this
23 subsection, the director of the office of financial management must
24 review and approve the spending in writing.

25 (h) The legislature intends to provide additional funding for
26 fiscal year 2025 costs for phase 1A (agency financial reporting
27 system replacement) to be completed, which is scheduled to be done by
28 June 30, 2025.

29 (3) \$250,000 of the office of financial management central
30 services account—state appropriation is provided solely for a
31 dedicated information technology budget staff for the work associated
32 with statewide information technology projects that at least are
33 subject to the conditions, limitations, and review requirements of
34 section 701 of this act and are under the oversight of the office of
35 the chief information officer. The staff will be responsible for
36 providing a monthly financial report after each fiscal month close to
37 fiscal staff of the senate ways and means and house appropriations
38 committees to reflect at least:

39 (a) Fund balance of the information technology pool account after
40 each fiscal month close;

1 (b) Amount by information technology project, differentiated if
2 in the technology pool or the agency budget, of what funding has been
3 approved to date and for the last fiscal month;

4 (c) Amount by agency of what funding has been approved to date
5 and for the last fiscal month;

6 (d) Total amount approved to date, differentiated if in the
7 technology pool or the agency budget, and for the last fiscal month;

8 (e) A projection for the information technology pool account by
9 fiscal month through the 2023-2025 fiscal biennium close, and a
10 calculation spent to date as a percentage of the total appropriation;

11 (f) A projection of each information technology project spending
12 compared to budget spending plan by fiscal month through the
13 2023-2025 fiscal biennium, and a calculation of amount spent to date
14 as a percentage of total project cost; and

15 (g) A list of agencies and projects that have not yet applied for
16 nor been approved for funding by the office of financial management.

17 (4) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of chapter
20 245, Laws of 2022 (state boards, etc./stipends).

21 (5) \$39,000 of the climate investment account—state appropriation
22 is provided solely for the office of financial management to complete
23 an analysis of laws regulating greenhouse gas emissions as required
24 by RCW 70A.65.200(10).

25 (6) \$3,060,000 of the general fund—federal appropriation and
26 \$4,485,000 of the climate commitment account—state appropriation are
27 provided solely for implementation of Second Substitute House Bill
28 No. 1176 (climate-ready communities). A minimum of 60 percent of
29 climate service corps positions created pursuant to the bill shall be
30 provided to members of vulnerable populations in overburdened
31 communities as defined in RCW 70A.65.010, the climate commitment act.

32 (7) \$366,000 of the office of financial management central
33 services account—state appropriation is provided solely for
34 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
35 ed. financial reports).

36 (8) Within existing resources, the labor relations section shall
37 produce a report annually on workforce data and trends for the
38 previous fiscal year. At a minimum, the report must include a
39 workforce profile; information on employee compensation, including

1 salaries and cost of overtime; and information on retention,
2 including average length of service and workforce turnover.

3 (9) \$298,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the office of financial management
5 to convene a task force created in section 913 of this act to
6 identify, plan, and make recommendations on the conversion of the
7 Naselle youth camp property and facilities to an alternate use. Staff
8 support for the task force must be provided by the office of
9 financial management.

10 (10) Within existing resources, the office of financial
11 management shall convene a work group with the goal to improve the
12 state salary survey and provide employees with a voice in the
13 process. The work group shall consist of five employees from the
14 office of financial management, five representatives from employee
15 labor organizations to act as a coalition on behalf of all labor
16 organizations representing state employees, and one chairperson
17 appointed by the director of the office of financial management, to
18 share information and identify concerns with the state salary survey
19 and benchmark job descriptions. By December 31, 2023, the work group
20 shall provide a report of identified concerns to the fiscal and state
21 government committees of the legislature and the director of the
22 office of financial management.

23 (11)(a) \$410,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$615,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for the office to establish
26 a difficult to discharge task force to oversee a pilot program and
27 make recommendations about how to address challenges faced with
28 discharging patients from acute care settings and postacute care
29 capacity by July 1, 2023.

30 (b) The task force shall consist of six members, one from each of
31 the following:

- 32 (i) The governor's office;
- 33 (ii) The health care authority;
- 34 (iii) The department of social and health services;
- 35 (iv) The Washington state hospital association;
- 36 (v) Harborview medical center; and
- 37 (vi) Postacute care provider organizations.

38 (c) In consultation with stakeholder groups, the governor's
39 office will identify task force members.

1 (d) The task force shall provide recommendations to the governor
2 and appropriate committees of the legislature on topics including,
3 but not limited to:

4 (i) Pilot program implementation and evaluation, and
5 recommendations for statewide implementation;

6 (ii) Available funding mechanisms;

7 (iii) Postacute care and administrative day rates;

8 (iv) Managed care contracting; and

9 (v) Legal, regulatory, and administrative barriers to discharge.

10 (e) The task force shall consult with stakeholders with relevant
11 expertise to inform recommendations, including the health care
12 authority, the department of social and health services, hospitals,
13 postacute care providers, and medicaid managed care organizations.

14 (f) The task force may assemble ad hoc subgroups of stakeholders
15 as necessary to complete its work.

16 (g) The task force and its operations, including any associated
17 ad hoc subgroups, shall be organized and facilitated by the
18 University of Washington through October 31, 2023. Beginning November
19 1, 2023, the office shall identify a contractor to undertake the
20 following responsibilities, with oversight from the task force:

21 (i) Organization and facilitation of the task force, including
22 any associated subgroups;

23 (ii) Management of task force process to ensure deliverables,
24 including report writing;

25 (iii) Oversight of the launch of a two-year pilot project based
26 on a model created by Harborview medical center by November 1, 2023;
27 and

28 (iv) Coordination of pilot implementation, associated reports,
29 and deliverables.

30 (h) The task force shall provide recommendations to the governor
31 and appropriate committees of the legislature outlining its initial
32 recommendations by November 1, 2023. A report outlining interim
33 recommendations and findings shall be provided by July 1, 2024, and a
34 final report shall be provided by July 1, 2025.

35 (12) \$277,000 of the office of financial management central
36 services account—state appropriation is provided solely for
37 implementation of House Bill No. 1679 (student homelessness group).

38 (13) \$772,000 of the climate investment account—state
39 appropriation is provided solely for the office to develop a data
40 portal and other materials and strategies to improve public and

community understanding of expenditures, funding opportunities, and grants, from climate commitment act accounts. The development of the data portal must be coordinated with the department of ecology and the expenditure tracking process described in section 302(13) of this act. "Climate commitment act accounts" means the carbon emissions reduction account created in RCW 70A.65.240, the climate commitment account created in RCW 70A.65.260, the natural climate solutions account created in RCW 70A.65.270, the climate investment account created in RCW 70A.65.250, the air quality and health disparities improvement account created in RCW 70A.65.280, the climate transit programs account created in RCW 46.68.500, and the climate active transportation account created in RCW 46.68.490.

(14)(a) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a joint legislative and executive committee on behavioral health, with members as provided in this subsection:

(i) The president of the senate shall appoint three legislative members, including a chair of a senate committee that includes behavioral health within its jurisdiction and a member of the children and youth behavioral health work group;

(ii) The speaker of the house of representatives shall appoint three legislative members, including a chair of a house committee that includes behavioral health within its jurisdiction and a member of the children and youth behavioral health work group;

(iii) The governor or his or her designee;

(iv) The secretary of the department of social and health services or his or her designee;

(v) The director of the health care authority or his or her designee;

(vi) The insurance commissioner or his or her designee;

(vii) The secretary of the department of health or his or her designee; and

(viii) The secretary of the department of children, youth, and families or his or her designee;

(ix) Other agency directors or designees as necessary;

(x) Two individuals representing the interests of individuals living with behavioral health conditions; and

(xi) The chief executive officer of a Washington nonprofit corporation wholly controlled by the tribes and urban Indian

1 organizations in the state, or the commission delegate if applicable,
2 or his or her designee.

3 (b) (i) The committee must convene by September 1, 2023, and shall
4 meet at least quarterly. The committee member described in (a) (xi) of
5 this subsection must be appointed or selected no later than June 1,
6 2024. Cochairs shall be one legislative member selected by members of
7 the committee at the first meeting and the representative of the
8 governor's office. All meetings are open to the public.

9 (ii) The office of financial management shall contract or hire
10 dedicated staff to facilitate and provide staff support to the
11 nonlegislative members and for facilitation and project management
12 support of the committee. Senate committee services and the house of
13 representatives office of program research shall provide staff
14 support to the legislative members of the committee. The contractor
15 shall support the work of all members of the committee, legislative
16 and nonlegislative.

17 (iii) Within existing appropriations, the cost of meetings must
18 be paid jointly by the senate, house of representatives, and the
19 office of financial management. Committee expenditures are subject to
20 approval by the senate facilities and operations committee and the
21 house of representatives executive rules committee, or their
22 successor committees. Committee members may be reimbursed for travel
23 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
24 44.04 RCW as appropriate.

25 (c) The purpose of the committee is to identify key strategic
26 actions to improve access to behavioral health services, by
27 conducting at least, but not limited to, the following tasks:

28 (i) Establishing a profile of Washington's current population and
29 its behavioral health needs and a projection of population growth and
30 anticipated need through 2028;

31 (ii) Establishing an inventory of existing and anticipated
32 behavioral health services and supports for adults, children, and
33 youth, including health care providers and facilities;

34 (iii) Assessing the areas of the current system where additional
35 support is needed for Washington's current population;

36 (iv) Establishing an anticipated inventory of future services and
37 supports that will be required to meet the behavioral health needs of
38 the population in 2028 and beyond with a specific emphasis on
39 prevention, early intervention, and home or community-based capacity

1 designed to reduce reliance on emergency, criminal legal, crisis, and
2 involuntary services;

3 (v) Reviewing the integrated care initiative on access to timely
4 and appropriate behavioral health services for individuals with acute
5 behavioral health needs; and

6 (vi)(A) Developing a strategy of actions that the state may take
7 to prepare for the future demographic trends in the population and
8 building the necessary capacity to meet these demands, including but
9 not limited to:

10 (I) Exploring the role that education, housing and homelessness
11 response systems, the criminal legal system, primary health care, and
12 insurance systems have in the identification and treatment of
13 behavioral health issues;

14 (II) Evaluating behavioral health workforce demand and workforce
15 education, training, and continuing education requirements; and

16 (III) Statutory and regulatory changes to promote the most
17 efficient use of resources, such as simplifying administrative
18 procedures, facilitating access to services and supports systems, and
19 improving transitions between care settings.

20 (B) Strategies must:

21 (I) Be based on explicit and measurable actions;

22 (II) Identify what must be done, by whom, and by when to assure
23 implementation;

24 (III) Estimate a cost to the party responsible for
25 implementation;

26 (IV) Recommend specific fiscal strategies that rely predominately
27 on state and federal funding;

28 (V) Include recommendations for needed and appropriate additional
29 caseload forecasting for state-funded behavioral health services; and

30 (VI) Incorporate and reconcile, where necessary, recommendations
31 from past and current behavioral health work groups created by the
32 legislature and network adequacy standards established by the health
33 care authority.

34 (d) The committee shall incorporate input from the office of the
35 insurance commissioner, the caseload forecast council, the health
36 care authority, and other appropriate entities with specialized
37 knowledge of the needs and growth trends of the population and people
38 with behavioral health issues. In the conduct of its business, the
39 committee shall have access, upon request, to health-related data
40 available to state agencies by statute, as allowed by state and

1 federal law. All requested data or other relevant information
2 maintained by an agency shall be provided in a timely manner.

3 (e) The committee shall submit a sustainable five-year plan to
4 substantially improve access to behavioral health for all Washington
5 residents to the governor, the office of financial management, and
6 the legislature by June 1, 2025.

7 (15) The office of financial management must report to and
8 coordinate with the department of ecology to track expenditures from
9 climate commitment act accounts, as defined and described in RCW
10 70A.65.300 and section 302(13) of this act.

11 (16) \$300,000 of the statewide 988 behavioral health crisis
12 response and suicide prevention line account—state appropriation is
13 provided solely for implementation of Engrossed Second Substitute
14 House Bill No. 1134 (988 system).

15 (17) \$50,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the purchase and distribution of
17 accessible technology and devices to support the employment and
18 reasonable accommodation for state employees with disabilities. The
19 office may use funds to purchase accessible technology and devices or
20 the office may provide funds to agencies that employ persons with a
21 disability to purchase accessibility devices such as screen readers,
22 large button/print equipment, magnifiers, accessibility software, and
23 other equipment.

24 (18)(a) \$274,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the office of financial
26 management to conduct an analysis of health care services for
27 pregnancy-related health care, including preconception, prenatal,
28 labor and delivery, and postpartum care. With regard to these types
29 of services, the analysis shall include, but not be limited to:

30 (i) Access to services and disparities in access;

31 (ii) Cost;

32 (iii) Location and type of provider; and

33 (iv) Demographics of patients and providers.

34 (b) The office of financial management shall submit a report to
35 the governor and the appropriate committees of the legislature by
36 June 30, 2025. The report shall include the analysis in (a) of this
37 subsection and must identify and represent the following information
38 in both table and geographical map view:

(i) Community and hospital birth centers by name, city, and county;

(ii) Annual births by geographical location to include community and hospital birth center, if known;

(iii) Greatest gaps in service using data in this subsection.

(c) The report required in (b) of this subsection must also include any recommendations for how to fill the gaps in service identified in the data and any recommendations for future analysis.

(19) \$298,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the office of financial management to convene a task force created in section 905 of this act to identify, plan, and make recommendations on the future use of the Larch corrections center property and facilities to an alternate use. Staff support for the task force must be provided by the office of financial management.

(20)(a) \$20,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$120,000)~~) \$140,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office to contract with a third party to complete market research on incarcerated individual communication rates in the United States. The market research must include:

(i) Detail by state on the amount each state pays to the vendor contracted to provide communication service rates and rate structures for incarcerated individuals at discrete points of time to include, at least, January 1, 2024, January 1, 2020, and January 1, 2015 for, at least but not limited to:

(A) Voice communication;

(B) Video communication;

(C) Email communication; and

(D) Text messaging communication;

(ii) The amount families paid in total for a state's contracted telecom vendor each state fiscal year for at least fiscal years 2018, 2019, 2020, 2021, 2022, and 2023;

(iii) Comparative market research analysis on rate structures over time, how those rates compare to the telecommunication fees over the same time, and how the market is anticipated to change by calendar year from calendar year 2024 through calendar year 2030;

(iv) Analysis on how many states provide at least voice communication services or any other communication services free of

1 charge to the person initiating and the person receiving the
2 communication and what calendar date that began; and

3 (v) Comparative analysis of any impacted rate structures, and at
4 least those in (a)(i) of this subsection, before communication
5 services are made free of charge to the person initiating and the
6 person receiving the communication compared to the new negotiated
7 rate structures, and at least those in (a)(i) of this subsection,
8 after communication services are made free of charge to the person
9 initiating and the person receiving the communication.

10 (b) The report must be submitted to the governor and the
11 appropriate policy and fiscal committees of the legislature by
12 December 31, 2024.

13 ~~(21) ((\$200,000 of the general fund state appropriation for~~
14 ~~fiscal year 2025 is provided solely for the office of financial~~
15 ~~management to evaluate the timeline and effectiveness of services~~
16 ~~supporting agency requests to downsize, acquire, expand, or relocate~~
17 ~~state facilities. The office, in collaboration with the department of~~
18 ~~enterprise services, will contract with an independent entity for the~~
19 ~~analysis and mapping of service delivery workflow and timeline, with~~
20 ~~the goal of identifying gaps and opportunities to improve efficiency~~
21 ~~by June 30, 2025. The contract is exempt from the competitive~~
22 ~~procurement requirements in chapter 39.26 RCW. The report must be~~
23 ~~submitted to the governor and the appropriate policy and fiscal~~
24 ~~committees of the legislature by June 30, 2025.~~

25 ~~(23))~~ (a) \$140,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$210,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for the office, in
28 coordination with the department of revenue, to conduct a study of
29 costs to the state, whether actual spending or foregone revenue
30 collections, related to nonprofit health care providers, facilities,
31 and insurers.

32 (b) The study shall quantify the value of state and federal tax
33 preferences, tax-preferred capital financing such as financing
34 available through the Washington health care facilities authority,
35 and other public reimbursement streams available to nonprofit health
36 care providers, facilities, and insurers outside of payment for
37 health care claims.

1 (c) The office must submit a report to the governor and the
2 relevant policy and fiscal committees of the legislature by October
3 1, 2024.

4 ((+24)) (22) (a) \$350,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$900,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the office
7 of financial management to conduct a study of the future long-term
8 uses of the Olympic heritage behavioral health campus. The study must
9 assess the options for maximizing the facility's ability to receive
10 federal matching funds for services provided while contributing to
11 the health of the entire state behavioral health system based on
12 community needs. The study must examine Washington behavioral health
13 system trends, including demand and capacity for voluntary and
14 involuntary behavioral health in-patient treatment, forecasted bed
15 need and current and planned statewide capacity for civil and
16 forensic state hospital populations, short-term civil commitment
17 capacity trends, and trends in prosecutorial forensic referrals. The
18 study must also consider area provider admittance and refusal rates.
19 The study must include:

20 (i) An analysis on the types of services which could be provided
21 at the property, including but not limited to:

22 (A) Voluntary behavioral health treatment services, including
23 diversion, prediversion, and specialty services for people with co-
24 occurring conditions including substance use disorders, intellectual
25 or developmental disabilities, traumatic brain disorders, or
26 dementia;

27 (B) Services for patients that are deemed not guilty by reason of
28 insanity;

29 (C) Integrated service approaches that address medical, housing,
30 vocational, and other needs of behaviorally disabled individuals with
31 criminal legal involvement or likelihood of criminal legal
32 involvement;

33 (D) Long-term involuntary treatment services for specialized
34 populations such as those with developmental disabilities or
35 dementia;

36 (E) Short-term involuntary treatment services;

37 (F) Long-term involuntary treatment services for civil conversion
38 patients;

39 (G) Out-patient intensive behavioral health treatment including
40 partial hospitalization and intensive outpatient care;

1 (H) Crisis response services; and

2 (I) Other services that will increase the state's ability to
3 comply with requirements for providing timely admission of competency
4 restoration patients into treatment beds;

5 (ii) Review of potential for additional capacity or services on
6 the entirety of the property, including any capital improvements
7 needed to expand services under the options described in (a)(i) of
8 this subsection;

9 (iii) Identification and evaluation of strategies to obtain
10 federal matching funding opportunities, specifically focusing on
11 innovative medicaid framework adjustments and the consideration of
12 necessary state plan amendments;

13 (iv) Estimated costs, required staffing and workforce
14 availability for each of the recommended types of services if
15 available; and

16 (v) Consideration of options for providers that can provide the
17 different services recommended at the facility and an analysis on the
18 cost differential and potential federal reimbursement for the
19 different providers. The office of financial management may consider
20 a variety of provider types or partners, including, but not limited
21 to:

22 (A) Tribal or local governments;

23 (B) Acute care hospitals already providing similar care;

24 (C) Providers contracted by the health care authority; and

25 (D) State-operated options.

26 (b) The office of financial management shall consult with the
27 University of Washington school of medicine, the health care
28 authority, and the department of social and health services in
29 developing and conducting the study.

30 (c) The office of financial management shall submit a report with
31 its findings and recommendations to the governor and the appropriate
32 policy and fiscal committees of the legislature by June 30, 2025.

33 (d) The office of financial management may contract with one or
34 more third parties and consult with other state entities to conduct
35 the study. The contract is exempt from the competitive procurement
36 requirements in chapter 39.26 RCW.

37 ~~((+25+))~~ (23) (a) \$400,000 of the general fund—state appropriation
38 for fiscal year 2025 is provided solely for the office to contract
39 with a consultant to collect, review, and analyze data related to
40 vehicular pursuits and to compile a report. The report must include

1 recommendations to the legislature on what data should be collected
2 by law enforcement agencies throughout the state so that the
3 legislature and other policymakers have consistent and uniform
4 information necessary to evaluate policies on vehicular pursuits. The
5 contractor must gather input from individuals and families with lived
6 experience interacting with law enforcement, including Black,
7 indigenous, and communities of color, and incorporate this
8 information into the report and recommendations. The report must:

9 (i) Review available data on vehicular pursuits from those
10 agencies accredited by the Washington association of sheriffs and
11 police chiefs, and review a stratified sample of nonaccredited
12 agencies for as many years as their data have been collected,
13 including:

14 (A) The date, time, location, maximum speed, and duration of the
15 incident;

16 (B) The reason for initiating a pursuit;

17 (C) Whether the pursuing officer sought authorization for the
18 pursuit, or only gave notice of the pursuit, and whether
19 authorization for the pursuit was granted;

20 (D) Whether a supervisor denied authorization for the pursuit and
21 the reason for the denial;

22 (E) The number of vehicles and officers involved in the pursuit;

23 (F) The number of law enforcement agencies involved in the
24 pursuit;

25 (G) Whether pursuit intervention techniques were employed, and if
26 so, which ones;

27 (H) Whether the pursuit was terminated at any point, and if so,
28 the reason for termination;

29 (I) The officer's perception of the age, gender, race, ethnicity,
30 or applicable tribal affiliation of the driver and any passengers of
31 the motor vehicle being pursued;

32 (J) Whether the pursuit resulted in no action, termination,
33 apprehension, warning, citation, arrest and grounds for the arrest,
34 or other action;

35 (K) Whether the pursuit resulted in any property damage, injury,
36 or death, and to whom and what, including law enforcement, drivers,
37 passengers, and bystanders;

38 (L) Copies of reports, annual or other frequencies, used for
39 internal review of pursuit statistics; and

1 (M) Whether the law enforcement agency has a record-keeping
2 system for pursuits, and if so, what that system is, how long it has
3 been in place, and whether the system and the data collected has
4 changed over time;

5 (ii) Provide recommendations on what data elements law
6 enforcement agencies should collect, in relation to the list
7 identified in (a)(i) of this subsection, and provide rationale for
8 the recommendations;

9 (iii) Develop a protocol for data collection by law enforcement
10 agencies and provide a statement regarding the use of such data and
11 the purpose for its collection and analysis;

12 (iv) Make the data readily available to the public using standard
13 open data protocols;

14 (v) Recommend an entity to collect and manage this data on a
15 statewide basis;

16 (vi) Review existing statewide police data reporting systems,
17 including:

18 (A) The national incident based reporting system program, which
19 is for the federal uniform crime reporting program;

20 (B) The Washington technology solutions police traffic collision
21 reporting system, which is used for both state systems and the
22 federal fatality analysis reporting system; and

23 (C) The statewide use of force data program established in RCW
24 10.118.030;

25 (vii) Assess the benefits and drawbacks of each of the existing
26 systems in (a)(vi) of this subsection as a possible platform for
27 collecting, reporting, and hosting pursuit open source downloadable
28 data from agencies, and recommend whether any of these, or another
29 system, would be most appropriate; and

30 (viii) Recommend any changes in state law to accomplish and
31 facilitate the collection and analysis of the data, including whether
32 to align or integrate the data collection with the use of force data
33 under chapter 10.118 RCW.

34 (b) The report and recommendations are due to the governor and
35 the appropriate committees of the legislature by June 30, 2025.

36 ~~((26) \$500,000 of the general fund state appropriation for~~
37 ~~fiscal year 2025 and \$1,500,000 of the climate commitment account~~
38 ~~state appropriation are provided solely for the office to build a~~
39 ~~grant writing, tracking, and management database for state~~
40 ~~acquisition of federal funds, and to support development of state~~

1 ~~strategies for successfully bringing specific types of federal~~
2 ~~funding to Washington. If Initiative Measure No. 2117 is approved in~~
3 ~~the 2024 general election, upon the effective date of the measure,~~
4 ~~funds from the consolidated climate account may not be used for the~~
5 ~~purposes of this subsection.~~

6 ~~(27))~~ (24) (a) \$250,000 of the general fund—state appropriation
7 for fiscal year 2025 is provided solely for the office of financial
8 management to provide recommendations on the method and format for
9 studying a transition to a department of housing. In developing the
10 recommendations, previous efforts to establish new entities or
11 programs should be considered, such as the office of equity task
12 force, the social equity in cannabis task force, the blue ribbon
13 commission on delivery of services to children and families, and
14 methods used by other jurisdictions.

15 (b) The recommendations must include:

16 (i) Which entity should lead the study, such as an agency, a
17 contractor, or a task force;

18 (ii) Which entities should consult and collaborate on the study,
19 such as legislators, agencies, nonprofit organizations, businesses,
20 and local jurisdictions;

21 (iii) Which programs across state agencies should be considered
22 by the study for possible incorporation into a department of housing;

23 (iv) What housing types and financing structures should be
24 identified and considered by the study;

25 (v) What gaps and barriers to establishing a department of
26 housing should be identified and considered by the study; and

27 (vi) An estimate of the costs and possible timeline for the
28 recommended method and format of the study.

29 (c) The recommendations are due to the governor and the
30 appropriate policy and fiscal committees of the legislature by
31 December 1, 2024.

32 (25) The general fund—state appropriation for fiscal year 2025 in
33 this section reflects a reduction in funding for, but not limited to,
34 contract costs to evaluate the timeline and effectiveness of services
35 supporting agency requests to downsize, acquire, expand, or relocate
36 state facilities, programmatic costs for the AmeriCorps equity fund,
37 and general vacancies across the agency.

38 **Sec. 1121.** 2024 c 376 s 138 (uncodified) is amended to read as
39 follows:

1 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

2 General Fund—State Appropriation (FY 2024). \$387,000
3 Department of Retirement Systems Expense Account—
4 State Appropriation. ((~~\$117,209,000~~))
5 \$117,246,000
6 TOTAL APPROPRIATION. ((~~\$117,596,000~~))
7 \$117,633,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$34,491,000 of the department of retirement systems expense
11 account—state appropriation is provided solely for pension system
12 modernization, and is subject to the conditions, limitations, and
13 review requirements of section 701 of this act.

14 (2) \$143,000 of the department of retirement systems expense
15 account—state appropriation is provided solely for implementation of
16 Substitute House Bill No. 1007 (military service credits).

17 (3) \$1,172,000 of the department of retirement systems expense
18 account—state appropriation is provided solely for implementation of
19 Substitute Senate Bill No. 5538 (postretirement nursing).

20 (4) \$1,058,000 of the department of retirement systems expense
21 account—state appropriation is provided solely for implementation of
22 Substitute House Bill No. 1056 (postretirement employment).

23 (5) \$199,000 of the department of retirement systems expense
24 account—state appropriation is provided solely for implementation of
25 House Bill No. 1055 (public safety telecommunicators).

26 (6) \$536,000 of the department of retirement systems expense
27 account—state appropriation is provided solely for implementation of
28 House Bill No. 1481 (tribal peace officers/LEOFF).

29 (7) \$116,000 of the department of retirement systems expense
30 account—state appropriation is provided solely for implementation of
31 Substitute Senate Bill No. 6106 (DSHS workers/PSERS). (~~If the bill~~
32 ~~is not enacted by June 30, 2024, the amount provided in this~~
33 ~~subsection shall lapse.))~~

34 (8) \$265,000 of the department of retirement systems expense
35 account—state appropriation is provided solely for implementation of
36 Substitute Senate Bill No. 6197 (LEOFF plan 2 provisions). (~~If the~~
37 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
38 ~~subsection shall lapse.))~~

(9) \$36,000 of the department of retirement systems expense account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 2014 (definition of a veteran). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(10) \$99,000 of the department of retirement systems expense account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5424 (flexible work/peace officers). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(11) \$37,000 of the department of retirement systems expense account—state appropriation is provided solely for implementation of House Bill No. 1936 (retired employees/work). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

Sec. 1122. 2024 c 376 s 139 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

General Fund—State Appropriation (FY 2024).	\$358,141,000
General Fund—State Appropriation (FY 2025).	((\$398,865,000))
	<u>\$422,085,000</u>
Climate Commitment Account—State Appropriation.	((\$895,000))
	<u>\$565,000</u>
Timber Tax Distribution Account—State Appropriation.	\$8,136,000
Business License Account—State Appropriation.	\$19,886,000
Waste Reduction, Recycling, and Litter Control	
Account—State Appropriation.	\$183,000
Model Toxics Control Operating Account—State	
Appropriation.	\$127,000
Financial Services Regulation ((Account))	
<u>Nonappropriated Fund—State Appropriation.</u>	<u>\$5,000,000</u>
TOTAL APPROPRIATION.	((\$791,233,000))
	<u>\$814,123,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,669,000 of the general fund—state appropriation for fiscal year 2024 and \$1,661,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for the implementation of chapter 196, Laws of 2021 (capital gains tax).

(2) \$181,639,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$221,768,000)~~) \$245,768,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 195, Laws of 2021 (working families tax exempt.). Of the total amounts provided in this subsection:

(a) \$16,639,000 of the general fund—state appropriation for fiscal year 2024 and \$15,768,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for administration of the working families tax exemption program; and

(b) \$165,000,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$206,000,000)~~) \$230,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for remittances under the working families tax exemption program.

(3) \$2,408,000 of the general fund—state appropriation for fiscal year 2024, \$780,000 of the general fund—state appropriation for fiscal year 2025, and (~~(\$895,000)~~) \$565,000 of the climate commitment account—state appropriation are provided solely for the department to implement 2023 revenue legislation.

(4) \$250,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the department to develop an implementation plan for an online searchable database of all taxes and tax rates in the state for each taxing district. A report summarizing options, estimated costs, and timelines to implement each option must be submitted to the appropriate committees of the legislature by June 30, 2024. The implementation plan must include an array of options, including low cost options that may change the scope of the database. However, each low cost option must still provide ease of public access to state and local tax information that is currently difficult for the public to collect and efficiently navigate.

(5) \$19,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of House Bill No. 1303 (property tax administration).

(6) \$3,639,000 of the general fund—state appropriation for fiscal year 2024 and \$3,582,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute House Bill No. 1477 (working families' tax credit).

1 (7) \$48,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1175 (petroleum storage tanks).

4 (8) \$31,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for implementation of Substitute Senate
6 Bill No. 5565 (tax and revenue laws).

7 (9)(a) \$150,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$150,000 of the general fund—state appropriation
9 for fiscal year 2025 are provided solely for the department to
10 research and analyze wealth taxes imposed in other countries and
11 wealth tax legislation recently proposed by other states and the
12 United States. At a minimum, the department must examine how existing
13 and proposed wealth taxes are structured, compliance and
14 administrative challenges of wealth taxes, best practices in the
15 design and administration of wealth taxes, and potential data sources
16 to aid the department in estimating the revenue impacts of future
17 wealth tax proposals for this state or assisting the department in
18 the administration of a wealth tax. As part of its examination and
19 analysis, the department must seek to consult with relevant subject
20 matter experts from within and outside of the United States.

21 (b) The department may contract with one or more institutions of
22 higher education as defined in RCW 28B.10.016 for assistance in
23 carrying out its obligations under this subsection.

24 (c) The department must submit a status report to the appropriate
25 fiscal committees of the legislature by January 1, 2024, and a final
26 report to the appropriate fiscal committees of the legislature by
27 November 1, 2024. The final report must include the department's
28 findings.

29 (10) \$42,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for implementation of Substitute Senate
31 Bill No. 5448 (delivery of alcohol).

32 (11) \$100,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the department to study how to
34 collect race and ethnicity information from organizations or entities
35 that receive tax preferences, as defined in RCW 43.136.021.

36 (a) The department may contract with third parties and consult
37 with other state entities to conduct all or any portion of the study.

38 (b) The department must submit a report to appropriate committees
39 of the legislature by June 30, 2025. The report must include cost and

1 timeline estimates for collecting the race and ethnicity information.
2 The department must consult with the office of equity to ensure that
3 data collection is consistent with other efforts. The report must
4 also include, but is not limited to, the following information:

5 (i) The cost and time required for the department to revise
6 current reporting requirements to include race and ethnicity data;

7 (ii) The cost and time required for the department to incorporate
8 the collection of race and ethnicity data into future reporting;

9 (iii) The cost and time required for the department to
10 incorporate the collection of race and ethnicity data into its
11 existing information technology systems;

12 (iv) Recommendations on any exclusions from the requirement to
13 report race and ethnicity data; and

14 (v) Any statutory changes necessary to collect race and ethnicity
15 data.

16 (12) ~~(((\$181,000 of the general fund state appropriation for~~
17 ~~fiscal year 2025 is provided solely to support the underground~~
18 ~~economy task force created in section 906 of this act.~~

19 ~~(13))~~ \$274,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$217,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the department to
22 implement 2024 revenue legislation.

23 ~~((14))~~ (13) \$4,000 of the business license account—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5897 (business license services). ~~((If the~~
26 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
27 ~~subsection shall lapse.~~

28 ~~(15))~~ (14)(a) \$200,000 of the general fund—state appropriation
29 for fiscal year 2025 is provided solely for the department to conduct
30 a study and provide a report to the legislature on royalty receipts
31 apportionment for local business taxes throughout the state. The
32 study must:

33 (i) Examine how gross income derived as royalties from the
34 granting of intangible rights in RCW 35.102.130 could be apportioned
35 uniformly by local jurisdictions. The department must consider
36 apportionment options described in RCW 82.04.462(3)(b) (i) through
37 (vii) as well as other options; and

38 (ii) Identify issues surrounding the definition of "customer" as
39 applied to royalties and payments made or received for the use of the

taxpayer's intangible property in RCW 35.102.130, and how it could be brought into conformity with the definition in RCW 82.04.462(3)(b)(viii) and applied uniformly throughout the state.

(b) The study must document and evaluate the approaches to apportionment of royalties that have been adopted in other states and examine the administrative feasibility of applying interstate apportionment methodologies to local business taxes. The department must submit a report on the study and any findings and recommendations to the governor and the appropriate policy and fiscal committees of the legislature by December 31, 2024.

~~((16))~~ (15) \$1,000,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to conduct outreach activities for the working families' tax credit established in RCW 82.08.0206, including but not limited to grants for community-based organizations to conduct outreach activities, marketing activities, and establishing a mobile unit.

Sec. 1123. 2024 c 376 s 141 (uncodified) is amended to read as follows:

FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

General Fund—State Appropriation (FY 2024)	\$3,837,000
General Fund—State Appropriation (FY 2025)	(\$6,382,000)
	<u>\$4,882,000</u>
Minority and Women's Business Enterprises Account—	
State Appropriation	\$6,113,000
TOTAL APPROPRIATION	(\$16,332,000)
	<u>\$14,832,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of minority and women's business enterprises shall consult with the Washington state office of equity on the Washington state toolkit for equity in public spending.

(2) \$540,000 of the general fund—state appropriation for fiscal year 2024 and \$529,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5268 (public works procurement).

(3) \$151,000 of the general fund—state appropriation for fiscal year 2024 and \$151,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a policy analyst position.

(4) \$941,000 of the general fund—state appropriation for fiscal year 2024 and \$900,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office to expand its outreach and communications department.

Sec. 1124. 2024 c 376 s 142 (uncodified) is amended to read as follows:

FOR THE INSURANCE COMMISSIONER

General Fund—Federal Appropriation.	((\$4,723,000))
	<u>\$5,736,000</u>
Insurance Commissioner's Regulatory Account—State	
Appropriation.	\$82,830,000
Insurance Commissioner's Fraud Account—State	
Appropriation.	\$4,284,000
TOTAL APPROPRIATION.	((\$91,837,000))
	<u>\$92,850,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$52,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Senate Bill No. 5242 (abortion cost sharing).

(2) \$63,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of House Bill No. 1120 (annuity transactions).

(3) \$72,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Senate Bill No. 5036 (audio-only telemedicine).

(4) \$55,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5300 (behavioral health continuity).

(5) \$19,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5189 (behavioral health support).

(6) \$52,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5396 (breast exam cost sharing).

(7) \$260,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of chapter 87, Laws of 2023 (SSB 5338).

1 (8) \$1,206,000 of the insurance commissioner's regulatory account
2 —state appropriation is provided solely for implementation of Senate
3 Bill No. 5066 (health care benefit managers).

4 (9) \$9,000 of the insurance commissioner's regulatory account—
5 state appropriation is provided solely for implementation of chapter
6 16, Laws of 2023 (SSB 5729).

7 (10) \$272,000 of the insurance commissioner's regulatory account—
8 state appropriation is provided solely for implementation of
9 Substitute Senate Bill No. 5581 (maternal support services).

10 (11) \$237,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely for implementation of chapter
12 42, Laws of 2023 (SB 5319).

13 (12) \$25,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of
15 Substitute Senate Bill No. 5720 (risk mitigation).

16 (13)(a) \$700,000 of the insurance commissioner's regulatory
17 account—state appropriation is provided solely for the commissioner,
18 in collaboration with the office of the attorney general, to study
19 approaches to improve health care affordability including, but not
20 limited to:

21 (i) Health provider price or rate regulation policies or
22 programs, other than traditional health plan rate review, in use or
23 under consideration in other states to increase affordability for
24 health insurance purchasers and enrollees. At a minimum, this shall
25 include:

26 (A) Analysis of payment rate or payment rate increase caps and
27 reference pricing strategies;

28 (B) Analysis of research or other findings related to the
29 outcomes of the policy or program, including experience in other
30 states;

31 (C) A preliminary analysis of the regulatory authority and
32 administrative capacity necessary to implement each policy or program
33 reviewed in Washington state;

34 (D) Analysis of such approaches used in Washington state,
35 including but not limited to the operation of the hospital
36 commission, formerly established under chapter 70.39 RCW; and

37 (E) A feasibility analysis of implementing a global hospital
38 budget strategy in one or more counties or regions in Washington

1 state, including potential impacts on spending and access to health
2 care services if such a strategy were adopted;

3 (ii) Regulatory approaches in use or under consideration by other
4 states to address any anticompetitive impacts of horizontal
5 consolidation and vertical integration in the health care marketplace
6 to supplement federal antitrust law. At a minimum, this regulatory
7 review shall include:

8 (A) Analysis of research, case law, or other findings related to
9 the outcomes of the state's activities to encourage competition,
10 including implementation experience;

11 (B) A preliminary analysis of regulatory authority and
12 administrative capacity necessary to implement each policy or program
13 reviewed in Washington state; and

14 (C) Analysis of recent health care consolidation and vertical
15 consolidation activity in Washington state, to the extent information
16 is available;

17 (iii) Recommended actions based on other state approaches and
18 Washington data, if any; and

19 (iv) Additional related areas of data or study needed, if any.

20 (b) The office of the insurance commissioner or office of the
21 attorney general may contract with third parties and consult with
22 other state entities to conduct all or any portion of the study.

23 (c) The office of the insurance commissioner and office of the
24 attorney general shall submit a preliminary report to the relevant
25 policy and fiscal committees of the legislature by December 1, 2023,
26 and a final report by August 1, 2024.

27 (14) \$190,000 of the insurance commissioner's regulatory account—
28 state appropriation is provided solely for implementation of chapter
29 27, Laws of 2023 (SHB 1266).

30 (15) \$66,000 of the insurance commissioner's regulatory account—
31 state appropriation is provided solely for implementation of
32 Engrossed Substitute House Bill No. 1222 (hearing instruments
33 coverage).

34 (16) \$25,000 of the insurance commissioner's regulatory account—
35 state appropriation is provided solely for implementation of chapter
36 21, Laws of 2023 (HB 1061).

37 (17) \$14,000 of the insurance commissioner's regulatory account—
38 state appropriation is provided solely for implementation of
39 Substitute House Bill No. 1060 (mutual insurer reorg.).

1 (18) \$132,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1357 (prior
4 authorization).

5 (19)(a) \$50,000 of the insurance commissioner's regulatory
6 account—state appropriation is provided solely for an analysis of how
7 health plans define, cover, and reimburse for maternity care
8 services, including prenatal, delivery, and postpartum care. The
9 commissioner shall:

10 (i) Obtain necessary information regarding health plans offered
11 by carriers with more than one percent accident and health market
12 share based upon the commissioner's most recent annual market
13 information report and health plans offered to public employees under
14 chapter 41.05 RCW to evaluate:

15 (A) How health plan benefit designs define maternity care
16 services;

17 (B) Whether and to what extent maternity care services are
18 subject to deductibles and other cost-sharing requirements;

19 (C) Which maternity care services are considered preventive
20 services under section 2713 of the federal public health service act
21 and are therefore exempt from cost sharing;

22 (D) The five most used maternity care reimbursement methodologies
23 used by each carrier; and

24 (E) With respect to reimbursement methodologies that bundle
25 payment for maternity care services, which specific services are
26 included in the bundled payment;

27 (ii) Estimate the total and per member per month impact on health
28 plan rates of eliminating cost sharing for maternity care services in
29 full, or for prenatal care only, for the following markets:

30 (A) Individual health plans other than Cascade select plans;

31 (B) Cascade select health plans;

32 (C) Small group health plans;

33 (D) Large group health plans;

34 (E) Health plans offered to public employees under chapter 41.05
35 RCW; and

36 (F) All health plans in the aggregate; and

37 (iii) Submit a report on the findings and cost estimate to the
38 appropriate committees of the legislature by July 1, 2024.

39 (b) The commissioner may contract for all or a portion of the
40 analysis required in this subsection.

1 (20) \$86,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of Senate
3 Bill No. 5821 (audio-only telemedicine). ~~((If the bill is not enacted
4 by June 30, 2024, the amount provided in this subsection shall
5 lapse.))~~

6 (21) \$549,000 of the insurance commissioner's regulatory account—
7 state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5986 (out-of-network health costs). ~~((If
9 the bill is not enacted by June 30, 2024, the amount provided in this
10 subsection shall lapse.))~~

11 (22) \$228,000 of the insurance commissioner's regulatory account—
12 state appropriation is provided solely for implementation of
13 Substitute Senate Bill No. 5936 (palliative care work group). ~~((If
14 the bill is not enacted by June 30, 2024, the amount provided in this
15 subsection shall lapse.))~~

16 (23) \$195,000 of the insurance commissioner's regulatory account—
17 state appropriation is provided solely for implementation of Second
18 Substitute Senate Bill No. 6228 (substance use treatment). ~~((If the
19 bill is not enacted by June 30, 2024, the amount provided in this
20 subsection shall lapse.))~~

21 (24) \$175,000 of the insurance commissioner's regulatory account—
22 state appropriation is provided solely for implementation of
23 Engrossed Second Substitute Senate Bill No. 5213 (health care benefit
24 managers). ~~((If the bill is not enacted by June 30, 2024, the amount
25 provided in this subsection shall lapse.))~~

26 (25) \$12,000 of the insurance commissioner's regulatory account—
27 state appropriation is provided solely for implementation of
28 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). ~~((If the
29 bill is not enacted by June 30, 2024, the amount provided in this
30 subsection shall lapse.))~~

31 (26) \$578,000 of the insurance commissioner's regulatory account—
32 state appropriation is provided solely for the commissioner to
33 continue its work on behavioral health parity compliance,
34 enforcement, and provider network oversight. The commissioner may use
35 internal staff and contracted experts to oversee provider directories
36 and evaluate consumer access to services for mental health and
37 substance use disorders in state-regulated individual, small group,
38 and large group health plans.

(27)(a) \$250,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for the commissioner, in consultation with the department of social and health services and the health care authority, to submit to the relevant policy and fiscal committees of the legislature by June 30, 2025, a feasibility analysis of expanding or modifying the program described in section 204(48) of this act to include additional groups of essential workers whose employers receive significant public funding to provide direct services to vulnerable populations, including but not limited to behavioral health services, housing and homelessness services, and child care workers. The evaluation must consider:

(i) Current sources, benefits, and costs of health care coverage for these essential workers including but not limited to employer-sponsored coverage, medicaid, and individual health plans purchased through the health benefit exchange;

(ii) Policy options to increase health care benefit funding to employers of these essential workers, including maximizing nongeneral fund state sources while ensuring costs are not shifted to employees;

(iii) The appropriate structure and oversight of the newly established health benefits fund, including the use of fully insured health coverage, a self-funded multiemployer welfare arrangement, the health benefit exchange, or another entity to offer health benefits comparable to the platinum metal level under the affordable care act, and meet defined plan design, consumer protection, and solvency requirements.

(b) The commissioner must consult with interested organizations and may establish subgroups to conduct this work based on distinct industries of different essential workers.

(c) The commissioner may contract with third parties and consult with other state entities to conduct all or any portion of the study, including actuarial analysis.

(28)(a) \$400,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for the commissioner to convene and chair an adult family home liability insurance work group. The work group shall consist of members with a representative from, but not limited to:

(i) The office of the attorney general;

(ii) The office of the governor;

(iii) The adult family home industry;

(iv) The Washington state long-term care ombudsman;

1 (v) The department of social and health services' aging and long-
2 term support administration's residential care services;

3 (~~((v))~~) (vi) The department of social and health services' aging
4 and long-term support administration's home and community services;

5 (~~((vi))~~) (vii) The department of social and health service's
6 aging and long-term support administration's developmental disability
7 administration;

8 (~~((vii))~~) (viii) Insurance producers;

9 (~~((viii))~~) (ix) Insurance underwriters;

10 (~~((ix))~~) (x) The Washington surplus line association;

11 (~~((x))~~) (xi) Risk retention groups; and

12 (~~((xi))~~) (xii) Other state agency representatives or stakeholder
13 group representatives, as deemed necessary.

14 (b) The work group shall:

15 (i) Review the availability and cost of liability insurance for
16 adult family homes;

17 (ii) Identify obstacles to adult family homes access to liability
18 insurance including underwriting restrictions, market conditions, as
19 well as legal and regulatory requirements;

20 (iii) Evaluate the financial risk to adult family homes, their
21 residents, the state medicaid program, and others that exist as a
22 result of the increased cost of insurance, or in the event adult
23 family homes are uninsured due to a lack of access to coverage; and

24 (iv) Make policy recommendations to improve access to liability
25 insurance coverage for adult family homes.

26 (c) The work group must submit a preliminary report to the
27 relevant policy and fiscal committees of the legislature by December
28 31, 2024, and a final report by June 30, 2025, with review findings,
29 recommendations, and data on claims experience, costing, and policy
30 or budget underwriting restrictions related to liability policies
31 covering adult family homes.

32 (d) The commissioner shall collect the information required from
33 entities transacting insurance with adult family home providers. Any
34 identified authorized insurers, unauthorized insurers, and risk
35 retention groups are required to provide the requested information to
36 the commissioner.

37 (e) The commissioner may contract with a vendor to conduct an
38 actuarial analysis if necessary to facilitate the development of
39 recommendations concerning liability insurance in adult family homes.

1 (29)(a) \$350,000 of the insurance commissioner's regulatory
2 account—state appropriation is provided solely for the commissioner
3 to study approaches to increasing the availability of health care
4 malpractice liability coverage or other liability protection options
5 for community-based health care providers delivering transition of
6 care services to incarcerated individuals. The commissioner must
7 provide an initial report to the office of financial management and
8 appropriate committees of the legislature by December 31, 2024. The
9 study must include:

10 (i) A review of the state's commitments to facilitating safe
11 transitions of care for incarcerated individuals through medicaid
12 coverage of health services under the 2023 medicaid transformation
13 waiver;

14 (ii) An analysis of the barriers to accessing liability coverage
15 for community-based health care providers on the private market;

16 (iii) An actuarial analysis of the potential risk to be incurred
17 by providing health care malpractice liability coverage for
18 transition of care services to individuals who are incarcerated and
19 near release; and

20 (iv) Policy options and recommendations, if any, for
21 consideration by the legislature regarding provision of or increasing
22 the availability of health care malpractice liability coverage or
23 other liability protection options for community-based health care
24 providers delivering these services.

25 (b) In conducting this study, the commissioner shall convene
26 interested organizations including but not limited to representatives
27 of:

28 (i) The office of the attorney general;

29 (ii) The health care authority;

30 (iii) The department of corrections;

31 (iv) The department of enterprise services' office of risk
32 management;

33 (v) The Washington association of sheriffs and police chiefs;

34 (vi) Local governments;

35 (vii) Medical malpractice liability underwriters; and

36 (viii) Community-based health care providers, including but not
37 limited to representatives of federally qualified health centers and
38 providers of health care services in incarceration settings.

(c) The commissioner may contract for actuarial or other analysis if necessary to facilitate development of the study or policy options.

(30) \$315,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Substitute House Bill No. 2329 (insurance market/housing). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(31) \$49,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1957 (preventive service coverage). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(32) \$84,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5798 (insurance notices). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

Sec. 1125. 2024 c 376 s 144 (uncodified) is amended to read as follows:

FOR THE LIQUOR AND CANNABIS BOARD

General Fund—State Appropriation (FY 2024)	\$2,501,000
General Fund—State Appropriation (FY 2025)	(\$1,545,000)
	<u>\$1,095,000</u>
General Fund—Federal Appropriation	\$3,187,000
General Fund—Private/Local Appropriation	\$75,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$13,481,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$14,055,000
Liquor Revolving Account—State Appropriation	(\$126,281,000)
	<u>\$112,331,000</u>
TOTAL APPROPRIATION	(\$161,125,000)
	<u>\$146,725,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The liquor and cannabis board may require electronic payment of the cannabis excise tax levied by RCW 69.50.535. The liquor and

1 cannabis board may allow a waiver to the electronic payment
2 requirement for good cause as provided by rule.

3 (2) Of the liquor revolving account—state appropriation,
4 (~~(\$35,278,000)~~) \$22,528,000 is provided solely for the modernization
5 of regulatory systems and are subject to the conditions, limitations,
6 and review requirements of section 701 of this act.

7 (3) \$1,526,000 of the liquor revolving account—state
8 appropriation is provided solely for implementation of Substitute
9 Senate Bill No. 5448 (delivery of alcohol).

10 (4) \$42,000 of the dedicated cannabis account—state appropriation
11 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
12 state appropriation for fiscal year 2025 are provided solely for
13 implementation of Second Substitute Senate Bill No. 5263
14 (psilocybin).

15 (5) \$250,000 of the dedicated cannabis account—state
16 appropriation for fiscal year 2024 and \$159,000 of the dedicated
17 cannabis account—state appropriation for fiscal year 2025 are
18 provided solely for implementation of Engrossed Second Substitute
19 Senate Bill No. 5367 (products containing THC).

20 (6) \$1,622,000 of the general fund—state appropriation for fiscal
21 year 2024, \$357,000 of the general fund—state appropriation for
22 fiscal year 2025, \$2,255,000 of the dedicated cannabis account—state
23 appropriation for fiscal year 2024, and \$1,463,000 of the dedicated
24 cannabis account—state appropriation for fiscal year 2025 are
25 provided solely for implementation of Engrossed Second Substitute
26 Senate Bill No. 5080 (cannabis social equity).

27 (7) \$35,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for the liquor and cannabis board to
29 conduct an agency analysis of commercial tobacco and vaping
30 enforcement actions from fiscal year 2018 through fiscal year 2022
31 involving youth under the age of 18. This analysis shall be submitted
32 to the appropriate committees of the legislature by December 1, 2023,
33 and must include:

34 (a) The total number of such interactions by fiscal year;

35 (b) Information on the nature of those interactions;

36 (c) How many interactions convert to administrative violation
37 notices (AVNs);

38 (d) How many of those interactions and AVNs convert to retailer
39 education and violations; and

1 (e) Descriptions of training for liquor and cannabis board
2 officers, and the number of officers trained on interacting with
3 youth, particularly LGBTQ youth and youth of color.

4 (8) \$4,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5365 (vapor and tobacco/minors).

7 (9) \$225,000 of the liquor revolving account—state appropriation
8 is provided solely for implementation of Engrossed Substitute House
9 Bill No. 1731 (short-term rentals/liquor).

10 (10) \$99,000 of the liquor revolving account—state appropriation
11 is provided solely for implementation of Engrossed Substitute Senate
12 Bill No. 6105 (adult entertainment workers). ~~((If the bill is not
13 enacted by June 30, 2024, the amount provided in this subsection
14 shall lapse.))~~

15 (11) \$245,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Substitute Senate
17 Bill No. 5376 (cannabis waste). ~~((If the bill is not enacted by June
18 30, 2024, the amount provided in this subsection shall lapse.))~~

19 (12) \$63,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Second Substitute
21 House Bill No. 2320 (high THC cannabis products). ~~((If the bill is
22 not enacted by June 30, 2024, the amount provided in this subsection
23 shall lapse.))~~

24 (13) \$136,000 of the liquor revolving account—state appropriation
25 is provided solely for implementation of House Bill No. 2204
26 (emergency liquor permits). ~~((If the bill is not enacted by June 30,
27 2024, the amount provided in this subsection shall lapse.))~~

28 (14) \$25,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$25,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 House Bill No. 1453 (medical cannabis/tax). ~~((If the bill is not
32 enacted by June 30, 2024, the amounts provided in this subsection
33 shall lapse.))~~

34 (15) \$75,000 of the liquor revolving account—state appropriation
35 is provided solely for reviewing all the Washington Administrative
36 Code provisions promulgated by the board for potentially
37 discriminatory language or interpretation that may highlight personal
38 bias. The board must issue a report to the legislature on its
39 findings by September 30, 2024.

Sec. 1126. 2024 c 376 s 146 (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

General Fund—State Appropriation (FY 2024)	\$16,720,000
General Fund—State Appropriation (FY 2025)	((\$19,489,000))
	<u>\$18,169,000</u>
General Fund—Federal Appropriation	\$146,290,000
911 Account—State Appropriation	\$54,306,000
Disaster Response Account—State Appropriation	((\$62,179,000))
	<u>\$80,762,000</u>
Disaster Response Account—Federal Appropriation	((\$1,905,453,000))
	<u>\$812,062,000</u>
Military Department Rent and Lease Account—State	
Appropriation	\$1,009,000
Military Department Active State Service Account—	
State Appropriation	\$400,000
Natural Climate Solutions Account—State	
Appropriation	\$113,000
Oil Spill Prevention Account—State Appropriation	\$1,040,000
Worker and Community Right to Know Fund—State	
Appropriation	\$2,041,000
TOTAL APPROPRIATION	((\$2,209,040,000))
	<u>\$1,132,912,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The military department shall submit a report to the office of financial management and the legislative fiscal committees by February 1st and October 31st of each year detailing information on the disaster response account, including: (a) The amount and type of deposits into the account; (b) the current available fund balance as of the reporting date; and (c) the projected fund balance at the end of the 2023-2025 fiscal biennium based on current revenue and expenditure patterns.

(2) \$40,000,000 of the general fund—federal appropriation is provided solely for homeland security, subject to the following conditions: Any communications equipment purchased by local jurisdictions or state agencies shall be consistent with standards set by the Washington state interoperability executive committee.

1 (3) \$11,000,000 of the 911 account—state appropriation is
2 provided solely for financial assistance to counties.

3 (4) \$784,000 of the disaster response account—state appropriation
4 is provided solely for fire suppression training, equipment, and
5 supporting costs to national guard soldiers and airmen.

6 (5) \$876,000 of the disaster response account—state appropriation
7 is provided solely for a dedicated access and functional needs
8 program manager, access and functional need services, and a dedicated
9 tribal liaison to assist with disaster preparedness and response.

10 (6) \$136,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$132,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Second
13 Substitute Senate Bill No. 5518 (cybersecurity).

14 (7) \$750,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$750,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to provide a
17 grant to Whatcom county for disaster relief and recovery activities
18 in response to the November 2021 flooding and mudslides
19 presidentially-declared disaster.

20 (8) \$625,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$625,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1728 (statewide resiliency program).

24 (9) \$113,000 of the natural climate solutions account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1170 (climate response strategy).

27 (10)(a) \$300,000 of the general fund—state appropriation for
28 fiscal year 2024 is provided solely for the department to administer
29 grants to local governments and federally recognized tribes for costs
30 to respond to community needs during periods of extremely hot or cold
31 weather or in situations of severe poor air quality from wildfire
32 smoke.

33 (b) To qualify for a grant under (a) of this subsection, a local
34 government or federally recognized tribe must:

35 (i) Be located in a geographic area where vulnerable populations
36 face combined, multiple environmental harms and health impacts, as
37 determined by the department;

38 (ii) Have demonstrated a lack of local resources to address
39 community needs; and

1 (iii) Have incurred eligible costs as described in (c) of this
2 subsection for the benefit of vulnerable populations.

3 (c) Costs eligible for reimbursement under (a) of this subsection
4 include:

5 (i) Establishing and operating warming and cooling centers,
6 including rental of equipment, purchase of supplies and water,
7 staffing, and other associated costs;

8 (ii) Transporting individuals and their pets to warming and
9 cooling centers;

10 (iii) Purchasing fans or other supplies needed for cooling of
11 congregate living settings;

12 (iv) Providing emergency temporary housing such as rental of a
13 hotel or convention center;

14 (v) Retrofitting or establishing facilities within warming and
15 cooling centers that are pet friendly in order to permit individuals
16 to evacuate with their pets; and

17 (vi) Other activities necessary for life safety during a period
18 of extremely hot or cold weather or in situations of severe poor air
19 quality from wildfire smoke, as determined by the department.

20 (11) The department must report to and coordinate with the
21 department of ecology to track expenditures from climate commitment
22 act accounts, as defined and described in RCW 70A.65.300 and section
23 302(13) of this act.

24 ~~(12) ((\$23,000 of the general fund state appropriation for fiscal~~
25 ~~year 2025 is provided solely for implementation of Substitute Senate~~
26 ~~Bill No. 5803 (national guard recruitment). If the bill is not~~
27 ~~enacted by June 30, 2024, the amount provided in this subsection~~
28 ~~shall lapse.~~

29 ~~(13))~~ \$250,000 of the general fund—state appropriation for
30 fiscal year 2025 is provided solely for implementation of Substitute
31 House Bill No. 2020 (public infra. assistance prg.). ~~((If the bill is~~
32 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
33 ~~shall lapse.~~

34 ~~(14) \$1,500,000))~~ (13) \$1,080,000 of the general fund—state
35 appropriation for fiscal year 2025 is provided solely for
36 implementation of Substitute House Bill No. 1012 (extreme weather
37 events). ~~((If the bill is not enacted by June 30, 2024, the amount~~
38 ~~provided in this subsection shall lapse.~~

1 ~~(15))~~ (14) (a) (~~(\$361,000)~~) \$86,000 of the general fund—state
2 appropriation for fiscal year 2025 is provided solely for the
3 department to conduct a study regarding statewide building code and
4 construction standards pertaining to earthquake and tsunami
5 resilience as well as recommendations for functional recovery of
6 buildings and critical infrastructure directly following an
7 earthquake. In conducting the study, the department must request
8 input from the state building code council and representatives of
9 appropriate public and private sector entities. The department may
10 contract for all or a portion of the study. The study must, at a
11 minimum, include an assessment of:

12 (i) Functional recovery building code standards that are being
13 developed at the federal level, have been proposed or adopted in
14 other countries, states, or local jurisdictions with a high risk of
15 earthquakes, or are developed by public or private organizations with
16 expertise in earthquake performance standards and safety;

17 (ii) The levels of functional recovery supported by current state
18 and local building and construction codes;

19 (iii) The objectives, feasibility, necessary measures, and
20 estimated costs of adopting and implementing statewide functional
21 recovery building code standards, and how this assessment is impacted
22 by whether the standards:

23 (A) Are mandatory or voluntary;

24 (B) Apply to only certain types of structures and infrastructure
25 or prioritize certain types of structures and infrastructure;

26 (C) Apply to existing structures and infrastructure in addition
27 to new construction;

28 (D) Are intended to apply to only specific seismic hazard levels;
29 or

30 (E) Include nonstructural components as well as structural
31 systems;

32 (iv) How statewide standards for functional recovery would fit
33 into an all hazards approach for state emergency response and
34 recovery;

35 (v) Funding opportunities that provide for the coordination of
36 state and federal funds for the purposes of improving the state's
37 preparedness for functional recovery following a significant
38 earthquake or tsunami; and

39 (vi) Equity considerations for the development of statewide
40 building code standards for functional recovery.

(b) The department must submit a preliminary report with interim findings to the appropriate committees of the legislature by June 1, 2025. The department must submit a final report summarizing the study's findings and including policy recommendations relating to statewide building code standards for functional recovery to the appropriate committees of the legislature by May 1, 2026. It is the intent of the legislature to provide funding to complete the final report in the 2025-2027 fiscal biennium.

Sec. 1127. 2024 c 376 s 149 (uncodified) is amended to read as follows:

FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS

Volunteer Firefighters' and Reserve Officers'

Administrative Account—State Appropriation. . . .	((\$3,679,000))
	<u>\$4,329,000</u>
TOTAL APPROPRIATION.	((\$3,679,000))
	<u>\$4,329,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) ((~~\$2,403,000~~)) \$3,103,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for a benefits management system, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(2) \$91,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for contracting for small agency budget and accounting services with the department of enterprise services.

(3) \$50,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for the board to conduct a study on the extension of duty-related occupational disease presumptions to participants in the volunteer firefighters' relief and pension system. The study must examine the presumptions in RCW 51.32.185, and report to the fiscal committees of the legislature by June 30, 2025, on the prevalence of these conditions among volunteer firefighters, and the fiscal impact of extending additional relief and pension benefits to participants.

Sec. 1128. 2024 c 376 s 150 (uncodified) is amended to read as follows:

FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation.	((\$821,000))
	<u>\$836,000</u>
TOTAL APPROPRIATION.	((\$821,000))
	<u>\$836,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$250,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.

(b) Of the amount provided in this subsection, \$30,000 of the death investigations account—state appropriation is provided solely for the Adams county crime lab to investigate a double homicide that occurred in fiscal year 2021.

(2) \$210,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

(3) Within the amount appropriated in this section, the forensic investigation council may enter into an interagency agreement with the department of enterprise services for the department to provide services related to public records requests, to include responding to, or assisting the council in responding to, public disclosure requests received by the council.

Sec. 1129. 2024 c 376 s 153 (uncodified) is amended to read as follows:

FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY

General Fund—State Appropriation (FY 2024).	\$7,623,000
General Fund—State Appropriation (FY 2025).	((\$30,310,000))
	<u>\$6,278,000</u>
General Fund—Federal Appropriation.	((\$134,292,000))
	<u>\$2,777,000</u>

~~((Consolidated Technology Services Revolving~~

1	Account—State Appropriation.	\$136,308,000))
2	<u>Washington Technology Solutions Revolving Account—</u>	
3	<u>State Appropriation.</u>	<u>\$136,308,000</u>
4	TOTAL APPROPRIATION.	((\$308,533,000))
5		<u>\$152,986,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$2,000,000 of the consolidated technology services revolving
9 account—state appropriation is provided solely for experienced
10 information technology project managers to provide critical support
11 to agency IT projects that are under oversight from the office of the
12 chief information officer. The staff or vendors will:

13 (a) Provide master level project management guidance to agency IT
14 stakeholders;

15 (b) Consider statewide best practices from the public and private
16 sectors, independent review and analysis, vendor management, budget
17 and timing quality assurance and other support of current or past IT
18 projects in at least Washington state and share these with agency IT
19 stakeholders and legislative fiscal staff at least twice annually and
20 post these to the statewide IT dashboard; and

21 (c) Provide independent recommendations to legislative fiscal
22 committees by December of each calendar year on oversight of IT
23 projects to include opportunities for accountability and performance
24 metrics.

25 (2) \$2,226,000 of the consolidated technology services revolving
26 account—state appropriation is provided solely for the enterprise
27 data management pilot project, and is subject to the conditions,
28 limitations, and review requirements of section 701 of this act.

29 (3) \$16,939,000 of the consolidated technology services revolving
30 account—state appropriation is provided solely for the office of
31 cyber security.

32 (4) \$2,737,000 of the consolidated technology services revolving
33 account—state appropriation is provided solely for the office of
34 privacy and data protection.

35 (5) The consolidated technology services agency shall work with
36 customer agencies using the Washington state electronic records vault
37 (WASERV) to identify opportunities to:

38 (a) Reduce storage volumes and costs associated with vault
39 records stored beyond the agencies' record retention schedules; and

1 (b) Assess a customized service charge as defined in chapter 304,
2 Laws of 2017 for costs of using WASERV to prepare data compilations
3 in response to public records requests.

4 (6)(a) In conjunction with the office of the chief information
5 officer's prioritization of proposed information technology
6 expenditures, agency budget requests for proposed information
7 technology expenditures must include the following:

8 (i) The agency's priority ranking of each information technology
9 request;

10 (ii) The estimated cost by fiscal year and by fund for the
11 current biennium;

12 (iii) The estimated cost by fiscal year and by fund for the
13 ensuing biennium;

14 (iv) The estimated total cost for the current and ensuing
15 biennium;

16 (v) The total cost by fiscal year, by fund, and in total, of the
17 information technology project since it began;

18 (vi) The estimated cost by fiscal year and by fund over all
19 biennia through implementation and close out and into maintenance and
20 operations;

21 (vii) The estimated cost by fiscal year and by fund for service
22 level agreements once the project is implemented;

23 (viii) The estimated cost by fiscal year and by fund for agency
24 staffing for maintenance and operations once the project is
25 implemented; and

26 (ix) The expected fiscal year when the agency expects to complete
27 the request.

28 (b) The office of the chief information officer and the office of
29 financial management may request agencies to include additional
30 information on proposed information technology expenditure requests.

31 (7) The consolidated technology services agency must not increase
32 fees charged for existing services without prior approval by the
33 office of financial management. The agency may develop fees to
34 recover the actual cost of new infrastructure to support increased
35 use of cloud technologies.

36 (8) Within existing resources, the agency must provide oversight
37 of state procurement and contracting for information technology goods
38 and services by the department of enterprise services.

1 (9) Within existing resources, the agency must host, administer,
2 and support the state employee directory in an online format to
3 provide public employee contact information.

4 (10) The health care authority, the health benefit exchange, the
5 department of social and health services, the department of health,
6 the department of corrections, and the department of children, youth,
7 and families shall work together within existing resources to
8 establish the health and human services enterprise coalition (the
9 coalition). The coalition, led by the health care authority, must be
10 a multi-organization collaborative that provides strategic direction
11 and federal funding guidance for projects that have cross-
12 organizational or enterprise impact, including information technology
13 projects that affect organizations within the coalition. The office
14 of the chief information officer shall maintain a statewide
15 perspective when collaborating with the coalition to ensure that the
16 development of projects identified in this report are planned for in
17 a manner that ensures the efficient use of state resources and
18 maximizes federal financial participation. The work of the coalition
19 and any project identified as a coalition project is subject to the
20 conditions, limitations, and review provided in section 701 of this
21 act.

22 (11) \$7,088,000 of the consolidated technology services revolving
23 account—state appropriation is provided solely for the creation and
24 ongoing delivery of information technology services tailored to the
25 needs of small agencies. The scope of services must include, at a
26 minimum, full-service desktop support, service assistance, security,
27 and consultation.

28 (12) \$82,811,000 of the consolidated technology services
29 revolving account—state appropriation (~~((+s))~~) and \$2,322,000 of the
30 general fund—state appropriation for fiscal year 2025 are provided
31 solely for the procurement and distribution of Microsoft 365 licenses
32 which must include advanced security features and cloud-based private
33 branch exchange capabilities for state agencies. The office must
34 report annually to fiscal committees of the legislature each December
35 31, on the count and type of licenses distributed by consolidated
36 technology services to each state agency. The report must also
37 separately report on the count and type of Microsoft 365 licenses
38 that state agencies have in addition to those that are distributed by

1 consolidated technology services so that the total count, type of
2 license, and cost is known for statewide Microsoft 365 licenses.

3 (13) The office of the chief information officer shall maintain
4 an information technology project dashboard that, at minimum,
5 provides updated information each fiscal month on the projects
6 subject to section 701 of this act.

7 (a) The statewide information technology dashboard must include,
8 at a minimum, the:

9 (i) Start date of the project;

10 (ii) End date of the project, when the project will close out and
11 implementation will commence;

12 (iii) Term of the project in state fiscal years across all
13 biennia to reflect the start of the project through the end of the
14 project;

15 (iv) Total project cost from start date through the end date of
16 the project in total dollars, and a subtotal of near general fund
17 outlook;

18 (v) Near general fund outlook budget and actual spending in total
19 dollars and by fiscal month for central service agencies that bill
20 out project costs;

21 (vi) Start date of maintenance and operations;

22 (vii) Estimated annual state fiscal year cost of maintenance and
23 operations after implementation and close out;

24 (viii) Actual spending by state fiscal year and in total for
25 state fiscal years that have closed;

26 (ix) Date a feasibility study was completed or note if none has
27 been completed to date;

28 (x) Monthly project status assessments on scope, schedule,
29 budget, and overall by the:

30 (A) Office of the chief information officer;

31 (B) Quality assurance vendor, if applicable; and

32 (C) Agency project team;

33 (xi) Monthly quality assurance reports, if applicable;

34 (xii) Monthly office of the chief information officer status
35 reports on budget, scope, schedule, and overall project status; and

36 (xiii) Historical project budget and expenditures through fiscal
37 year 2023.

38 (b) The statewide dashboard must retain a roll up of the entire
39 project cost, including all subprojects, that can display subproject
40 detail. This includes coalition projects that are active. For

1 projects that include multiple agencies or subprojects and roll up,
2 the dashboard must display:

3 (i) A separate technology budget and investment plan for each
4 impacted agency; and

5 (ii) A statewide project technology budget roll up that includes
6 each affected agency at the subproject level.

7 (c) The office of the chief information officer may recommend
8 additional elements to include but must have agreement with
9 legislative fiscal committees and the office of financial management
10 prior to including additional elements.

11 (d) The agency must ensure timely posting of project data on the
12 statewide information technology dashboard for at least each project
13 funded in the budget and those projects subject to the conditions of
14 section 701 of this act to include, at a minimum, posting on the
15 dashboard:

16 (i) The budget funded level by project for each project under
17 oversight within 30 calendar days of the budget being signed into
18 law;

19 (ii) The project historical expenditures through completed fiscal
20 years by December 31; and

21 (iii) Whether each project has completed a feasibility study.

22 (e) The office of the chief information officer must post to the
23 statewide dashboard a list of funding received by fiscal year by
24 enacted session law, and how much was received citing chapter law as
25 a list of funding provided by fiscal year.

26 (14) Within existing resources, consolidated technology services
27 must collaborate with the department of enterprise services on the
28 annual contract report that provides information technology contract
29 information. Consolidated technology services will:

30 (a) Provide data to the department of enterprise services
31 annually by September 1 of each year; and

32 (b) Provide analysis on contract information for all agencies
33 comparing spending across state fiscal years by, at least, the
34 contract spending towers.

35 (15) \$8,666,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely for implementation of
37 the enterprise cloud computing program as outlined in the December
38 2020 Washington state cloud readiness report. Funding provided
39 includes, but is not limited to, cloud service broker resources,

cloud center of excellence, cloud management tools, a network assessment, cybersecurity governance, and a cloud security roadmap.

(16) \$3,498,000 of the consolidated technology services revolving account—state appropriation is provided solely for the implementation of the recommendations of the cloud transition task force report to include:

(a) A cloud readiness program to help agencies plan and prepare for transitioning to cloud computing;

(b) A cloud retraining program to provide a coordinated approach to skills development and retraining; and

(c) Staffing to define career pathways and core competencies for the state's information technology workforce.

(17) \$5,926,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$27,110,000)~~) \$756,000 of the general fund—state appropriation for fiscal year 2025, and (~~(\$134,292,000)~~) \$2,777,000 of the general fund—federal appropriation are provided solely for statewide electronic health records projects, which must comply with the approved statewide electronic health records plan. The purpose of the plan is to implement a common technology solution to leverage shared business processes and data across the state in support of client services.

(a) The statewide electronic health records plan must include, but is not limited to, the following elements:

(i) A proposed governance model for the electronic health records solution;

(ii) An implementation plan for the technology solution from kickoff through five years maintenance and operations post implementation;

(iii) A technology budget to include estimated budget and resources needed to implement the electronic health records solution by agency and across the state, including fund sources and all technology budget element requirements as outlined in section 701(4) of this act;

(iv) A licensing plan in consultation with the department of enterprise services that seeks to utilize the state data center;

(v) A procurement approach, in consultation with the department of enterprise services;

(vi) A system that must be capable of being continually updated, as necessary;

1 (vii) A system that will use an agile development model holding
2 live demonstrations of functioning software, developed using
3 incremental user research, held at the end of every two-week sprint;

4 (viii) A system that will deploy usable functionality into
5 production for users within 180 days from the date there is an
6 executed procurement contract after a competitive request for
7 proposal is closed;

8 (ix) A system that uses quantifiable deliverables that must
9 include live, accessible demonstrations of software in development to
10 program staff and end users at each sprint or at least monthly;

11 (x) A requirement that the agency implementing its electronic
12 health record solution must invite the office and the agency
13 comptrollers or their designee to sprint reviews;

14 (xi) A requirement that there is an annual independent audit of
15 the system to evaluate compliance of the software solution vendor's
16 performance standards and contractual requirements and technical code
17 quality, and that it meets user needs;

18 (xii) A recommended program structure for implementing a
19 statewide electronic health records solution;

20 (xiii) A list of individual state agency projects that will need
21 to implement a statewide electronic health records solution and the
22 readiness of each agency to successfully implement;

23 (xiv) The process for agencies to request funding from the
24 consolidated technology services for their electronic health records
25 projects. The submitted application must:

26 (A) Include at least a technology budget in compliance with the
27 requirements of section 701(4) of this act that each agency budget
28 office will assist with; and

29 (B) Be posted to the statewide information technology dashboard
30 and meet all dashboard posting requirements as outlined in section
31 153(13) of this act; and

32 (xv) The approval criteria for agencies to receive funds for
33 their electronic health records project. The approval may not be
34 given without an approved current technology budget, and the office
35 must notify the fiscal committees of the legislature. The office may
36 not approve funding for the project any earlier than 10 business days
37 from the date of notification to the fiscal committees of the
38 legislature.

39 (b) The plan described in (a) of this subsection:

1 (i) Must be submitted to the office of financial management, the
2 chair and ranking member of the senate environment, energy, and
3 information technology policy committee, the chairs and ranking
4 members of the fiscal committees of the legislature, and the
5 technology services board by July 1, 2023; and

6 (ii) Must be approved by the office of financial management and
7 the technology services board established in RCW 43.105.285.

8 (c) \$5,926,000 of the general fund—state appropriation for fiscal
9 year 2024, (~~(\$27,110,000)~~) \$756,000 of the general fund—state
10 appropriation for fiscal year 2025, and (~~(\$134,292,000)~~) \$2,777,000
11 of the general fund—federal appropriation are provided solely for
12 state agency electronic health record projects at the department of
13 corrections, the department of social and health services, and the
14 health care authority in accordance with the approved statewide
15 electronic health record plan requirements in (a) of this subsection.
16 For the amount provided in this subsection (17):

17 (i) Funding may not be released until the office of financial
18 management and the technology services board have approved the
19 statewide electronic health record plan.

20 (ii) As required in section 701(2) of this act, consolidated
21 technology services may not approve funding for the project any
22 earlier than 10 business days from the date of notification to the
23 fiscal committees of the legislature.

24 (iii) Funding may not cover any costs incurred by the state
25 agencies for services or project costs prior to the date of statewide
26 electronic health record plan approval.

27 (iv) State agencies must submit their proposed electronic health
28 records project and technology budget to the office of the chief
29 information officer for approval. The submitted application must:

30 (A) Include at least a technology budget in compliance with the
31 requirements of section 701(4) of this act that each agency budget
32 office will assist with; and

33 (B) Be posted to the statewide information technology dashboard
34 and meet all dashboard posting requirements as outlined in section
35 153(13) of this act.

36 (v) When a funding request is approved, consolidated technology
37 services will transfer the funds to the agency to execute their
38 electronic health records project.

1 (vi) The office must enter into an interagency agreement with the
2 health care authority who is, and will be, the reporting entity to
3 the federal government on the application for and use of the federal
4 funding.

5 (vii) Consolidated technology services must include this
6 enterprise electronic health records program on the statewide
7 information technology program dashboard and must ensure that the
8 program detail will roll up the below required subprojects:

9 (A) Enterprise foundational electronic health records system;

10 (B) Department of corrections electronic health records;

11 (C) Department of social and health services electronic health
12 records; and

13 (D) Health care authority electronic health records.

14 (18) \$134,000 of the consolidated technology services revolving
15 account—state appropriation is provided solely for implementation of
16 Second Substitute Senate Bill No. 5518 (cybersecurity).

17 (19) The office of the chief information officer must collaborate
18 with the office of the secretary of state in the evaluation of the
19 office of the secretary of state's information technology
20 infrastructure and applications in determining the appropriate
21 candidates for the location of data and the systems that could be
22 exempt from consolidated technology services oversight.

23 (20) \$1,500,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$3,000,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for innovative
26 technology solutions and modernization of legacy systems within state
27 government. This funding is to be used for projects at other state
28 agencies to improve the health of the state's overall information
29 technology portfolio. Submitted projects are subject to review and
30 approval by the technology services board as established in RCW
31 43.105.285. The agency must report to the office of financial
32 management and the fiscal committees of the legislature within 90
33 days of the close of fiscal year 2024 with the following information
34 to measure the quantity of projects considered for this purpose and
35 use of this funding:

36 (a) The agency name, project name, estimated time duration,
37 estimated cost, and technology service board recommendation result of
38 each project submitted for funding;

1 (b) The actual length of time and cost of the projects approved
2 by the technology services board, from start to completion; and

3 (c) Any other information or metric the agency determines is
4 appropriate to measure the quantity and use of the funding in this
5 subsection.

6 (21) In collaboration with the department of health and the
7 health care authority, consolidated technology services must actively
8 consult and provide oversight over:

9 (a) The department of health 988 technology platform that must
10 provide interoperable capabilities between the 988 call center
11 platform and the health care authority's 988-related system;

12 (b) The health care authority 988 technology platform that must
13 provide interoperable capabilities between the 988-related system and
14 the department of health's 988 call center platform; and

15 (c) How the platforms in (a) and (b) of this subsection will meet
16 statutory requirements for technology platform functionality and
17 implementation dates as established in Senate Bill No. 6308 (988
18 system timeline) and must report on the progress of both platforms'
19 budget, scope, and schedule at a technology services board meeting by
20 December 31, 2024.

(End of part)

PART XII
HUMAN SERVICES

Sec. 1201. 2024 c 376 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6)(a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to
39 establish the health and human services enterprise coalition (the
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction
2 and federal funding guidance for projects that have cross-
3 organizational or enterprise impact, including information technology
4 projects that affect organizations within the coalition. The office
5 of the chief information officer shall maintain a statewide
6 perspective when collaborating with the coalition to ensure that
7 projects are planned for in a manner that ensures the efficient use
8 of state resources, support the adoption of a cohesive technology and
9 data architecture, and maximize federal financial participation. The
10 work of the coalition is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, ((2024)) 2025,
15 unless prohibited by this act, the department may transfer general
16 fund—state appropriations for fiscal year ((2024)) 2025 among
17 programs and subprograms after approval by the director of the office
18 of financial management. However, the department may not transfer
19 state appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 ((2024)) 2025 caseload forecasts and utilization assumptions in the
24 long-term care, developmental disabilities, and public assistance
25 programs, the department may transfer state appropriations that are
26 provided solely for a specified purpose.

27 (c) Within the mental health program, the department may transfer
28 appropriations that are provided solely for a specified purpose
29 within and between subprograms as needed to fund actual expenditures
30 through the end of fiscal year 2025.

31 (d) The department may not transfer funds, and the director of
32 the office of financial management may not approve the transfer,
33 unless the transfer is consistent with the objective of conserving,
34 to the maximum extent possible, the expenditure of state funds. The
35 director of the office of financial management shall notify the
36 appropriate fiscal committees of the legislature in writing seven
37 days prior to approving any allotment modifications or transfers
38 under this subsection. The written notification shall include a
39 narrative explanation and justification of the changes, along with

expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers.

(9) The department may not transfer appropriations for the developmental disabilities program to any other program of the department of social and health services(~~(, or between subprograms of the developmental disabilities program itself)~~).

Sec. 1202. 2024 c 376 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

General Fund—State Appropriation (FY 2024).	\$808,569,000
General Fund—State Appropriation (FY 2025).	((\$781,930,000))
	<u>\$722,713,000</u>
General Fund—Federal Appropriation.	((\$168,601,000))
	<u>\$193,022,000</u>
General Fund—Private/Local Appropriation.	((\$6,500,000))
	<u>\$6,009,000</u>
TOTAL APPROPRIATION.	((\$1,765,600,000))
	<u>\$1,730,313,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The state psychiatric hospitals and residential treatment facilities may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(2) \$311,000 of the general fund—state appropriation for fiscal year 2024 and \$311,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a community partnership between western state hospital and the city of Lakewood to support community policing efforts in the Lakewood community surrounding western state hospital. The amounts provided in this subsection are for the salaries, benefits, supplies, and equipment for the city of Lakewood to produce incident and police response reports, investigate potential criminal conduct, assist with charging consultations, liaison between staff and prosecutors, provide staff training on criminal justice procedures, assist with parking enforcement, and attend meetings with hospital staff.

1 (3) \$45,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (4) \$311,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$311,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the salaries, benefits,
9 supplies, and equipment for one full-time investigator, one full-time
10 police officer, and one full-time community services officer for
11 policing efforts at eastern state hospital. The department must
12 collect data from the city of Medical Lake on the use of the funds
13 and the number of calls responded to by the community policing
14 program and submit a report with this information to the office of
15 financial management and the appropriate fiscal committees of the
16 legislature each December of the fiscal biennium.

17 (5) \$25,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$25,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for payment to the city of
20 Medical Lake for police services provided by the city at eastern
21 state hospital and adjacent areas.

22 (6) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department, in
25 collaboration with the health care authority, to develop and
26 implement a predictive modeling tool which identifies clients who are
27 at high risk of future involvement with the criminal justice system
28 and for developing a model to estimate demand for civil and forensic
29 state hospital bed needs pursuant to the following requirements.

30 (a) By the first day of each December during the fiscal biennium,
31 the department, in coordination with the health care authority, must
32 submit a report to the office of financial management and the
33 appropriate committees of the legislature that summarizes how the
34 predictive modeling tool has been implemented and includes the
35 following: (i) The number of individuals identified by the tool as
36 having a high risk of future criminal justice involvement; (ii) the
37 method and frequency for which the department is providing lists of
38 high-risk clients to contracted managed care organizations and
39 behavioral health administrative services organizations; (iii) a

summary of how the managed care organizations and behavioral health administrative services organizations are utilizing the data to improve the coordination of care for the identified individuals; and (iv) a summary of the administrative data to identify whether implementation of the tool is resulting in increased access and service levels and lower recidivism rates for high-risk clients at the state and regional level.

(b) The department must provide staff support for the forensic and long-term civil commitment bed forecast which must be conducted under the direction of the office of financial management. The forecast methodology, updates, and methodology changes must be conducted in coordination with staff from the department, the health care authority, the office of financial management, and the appropriate fiscal committees of the state legislature. The model shall incorporate factors for capacity in state hospitals as well as contracted facilities, which provide similar levels of care, referral patterns, wait lists, lengths of stay, and other factors identified as appropriate for estimating the number of beds needed to meet the demand for civil and forensic state hospital services. Factors should include identification of need for the services and analysis of the effect of community investments in behavioral health services and other types of beds that may reduce the need for long-term civil commitment needs. The forecast must be updated each February, June, and November during the fiscal biennium and the department must submit a report to the legislature and the appropriate committees of the legislature summarizing the updated forecast based on the caseload forecast council's schedule for entitlement program forecasts.

(7) \$9,119,000 of the general fund—state appropriation for fiscal year 2024 and \$9,145,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the phase-in of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. The department, in collaboration with the health care authority and the criminal justice training commission, must implement the provisions of the settlement agreement pursuant to the timeline and implementation plan provided for under the settlement agreement. This includes implementing provisions related to competency evaluations,

1 competency restoration, forensic navigators, crisis diversion and
2 supports, education and training, and workforce development.

3 (8) \$7,147,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$7,147,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to maintain implementation of
6 efforts to improve the timeliness of competency evaluation services
7 for individuals who are in local jails pursuant to chapter 5, Laws of
8 2015 (timeliness of competency treatment and evaluation services).
9 This funding must be used solely to maintain increases in the number
10 of competency evaluators that began in fiscal year 2016 pursuant to
11 the settlement agreement under *Trueblood, et al. v. Department of*
12 *Social and Health Services, et al.*, United States District Court for
13 the Western District of Washington, Cause No. 14-cv-01178-MJP.

14 (9) \$71,690,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$77,825,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for
17 implementation of efforts to improve the timeliness of competency
18 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
19 of competency treatment and evaluation services) and the settlement
20 agreement under *Trueblood, et al. v. Department of Social and Health*
21 *Services, et al.*, United States District Court for the Western
22 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
23 be used to maintain increases that were implemented between fiscal
24 year 2016 and fiscal year 2021, and further increase the number of
25 forensic beds at western state hospital during the 2023-2025 fiscal
26 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
27 (timeliness of competency treatment and evaluation services), the
28 department may contract some of these amounts for services at
29 alternative locations if the secretary determines that there is a
30 need.

31 (10) \$84,565,000 of the general fund—state appropriation for
32 fiscal year 2024, \$77,343,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$960,000 of the general fund—federal
34 appropriation are provided solely for the department to continue to
35 implement an acuity based staffing tool at western state hospital and
36 eastern state hospital in collaboration with the hospital staffing
37 committees. The staffing tool must be used to identify, on a daily
38 basis, the clinical acuity on each patient ward and determine the
39 minimum level of direct care staff by profession to be deployed to

1 meet the needs of the patients on each ward. The department must
2 evaluate interrater reliability of the tool within each hospital and
3 between the two hospitals. The department must also continue to
4 update, in collaboration with the office of financial management's
5 labor relations office, the staffing committees, and state labor
6 unions, an overall state hospital staffing plan that looks at all
7 positions and functions of the facilities.

8 (a) Within the amounts provided in this section, the department
9 must establish, monitor, track, and report monthly staffing and
10 expenditures at the state hospitals, including overtime and use of
11 locums, to the functional categories identified in the recommended
12 staffing plan. The allotments and tracking of staffing and
13 expenditures must include all areas of the state hospitals, must be
14 done at the ward level, and must include contracted facilities
15 providing forensic restoration services as well as the office of
16 forensic mental health services.

17 (b) By December 1, 2023, and December 1, 2024, the department
18 must submit reports to the office of financial management and the
19 appropriate committees of the legislature that provide a comparison
20 of monthly spending, staffing levels, overtime, and use of locums for
21 the prior year compared to allotments and to the recommended state
22 hospital staffing model. The format for these reports must be
23 developed in consultation with staff from the office of financial
24 management and the appropriate committees of the legislature. The
25 reports must include a summary of the results of the evaluation of
26 the interrater reliability in use of the staffing acuity tool and an
27 update from the hospital staffing committees.

28 (c) Monthly staffing levels and related expenditures at the state
29 hospitals must not exceed official allotments without prior written
30 approval from the director of the office of financial management. In
31 the event the director of the office of financial management approves
32 an increase in monthly staffing levels and expenditures beyond what
33 is budgeted, notice must be provided to the appropriate committees of
34 the legislature within 30 days of such approval. The notice must
35 identify the reason for the authorization to exceed budgeted staffing
36 levels and the time frame for the authorization. Extensions of
37 authorizations under this subsection must also be submitted to the
38 director of the office of financial management for written approval
39 in advance of the expiration of an authorization. The office of
40 financial management must notify the appropriate committees of the

1 legislature of any extensions of authorizations granted under this
2 subsection within 30 days of granting such authorizations and
3 identify the reason and time frame for the extension.

4 (11) \$5,083,000 of the general fund—state appropriation for
5 fiscal year 2024, \$7,535,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$583,000 of the general fund—federal
7 appropriation are provided solely for the department to establish a
8 violence reduction team at western state hospital to improve patient
9 and staff safety at eastern and western state hospitals. A report
10 must be submitted by December 1, 2023, and December 1, 2024, which
11 includes a description of the violence reduction or safety strategy,
12 a profile of the types of patients being served, the staffing model
13 being used, and outcomes associated with each strategy. The outcomes
14 section should include tracking data on facility-wide metrics related
15 to patient and staff safety as well as individual outcomes related to
16 the patients served.

17 (12) \$2,593,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,593,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to increase services to patients found not guilty by
21 reason of insanity under the *Ross v. Lashway* settlement agreement.

22 (13) Within the amounts provided in this subsection, the
23 department must develop and submit an annual state hospital
24 performance report for eastern and western state hospitals. Each
25 measure included in the performance report must include baseline
26 performance data, agency performance targets, and performance for the
27 most recent fiscal year. The performance report must include a one
28 page dashboard as well as charts for each fiscal year and quality of
29 care measure broken out by hospital and including but not limited to:
30 (a) Monthly FTE expenditures compared to allotments; (b) monthly
31 dollar expenditures compared to allotments; (c) monthly FTE
32 expenditures per thousand patient bed days; (d) monthly dollar
33 expenditures per thousand patient bed days; (e) percentage of FTE
34 expenditures for overtime; (f) average length of stay by category of
35 patient; (g) average monthly civil wait list; (h) average monthly
36 forensic wait list; (i) rate of staff assaults per thousand patient
37 bed days; (j) rate of patient assaults per thousand patient bed days;
38 (k) average number of days to release after a patient has been
39 determined to be clinically ready for discharge; and (l) average

1 monthly vacancy rates for key clinical positions. The department must
2 submit the state hospital performance report to the office of
3 financial management and the appropriate committees of the
4 legislature by the first day of each December of the biennium.

5 (14) (~~(\$546,000)~~) \$566,000 of the general fund—state
6 appropriation for fiscal year 2024 and \$566,000 of the general fund—
7 state appropriation for fiscal year 2025 are provided solely for
8 design and planning activities for the new forensic hospital being
9 constructed on the grounds of western state hospital.

10 (15) \$135,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$135,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to maintain
13 an on-site safety compliance officer, stationed at western state
14 hospital, to provide oversight and accountability of the hospital's
15 response to safety concerns regarding the hospital's work
16 environment.

17 (16) \$10,364,000 of the general fund state—appropriation for
18 fiscal year 2024 (~~(are)~~) is provided solely for the department to
19 provide behavioral health and stabilization services at the King
20 county south correctional entity to class members of *Trueblood, et*
21 *al. v. Department of Social and Health Services, et al.*, United
22 States district court for the western district of Washington, cause
23 no. 14-cv-01178-MJP.

24 (17) \$2,619,000 of the general fund—state appropriation for
25 fiscal year 2024 and (~~(\$5,027,000)~~) \$4,524,000 of the general fund—
26 state appropriation for fiscal year 2025 are provided solely for the
27 department to hire additional forensic evaluators to provide in-jail
28 competency evaluations and community-based evaluations.

29 (18) \$100,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to track
32 compliance with the requirements of RCW 71.05.365 for transition of
33 state hospital patients into community settings within 14 days of the
34 determination that they no longer require active psychiatric
35 treatment at an inpatient level of care. The department must use
36 these amounts to track the following elements related to this
37 requirement: (a) The date on which an individual is determined to no
38 longer require active psychiatric treatment at an inpatient level of
39 care; (b) the date on which the behavioral health entities and other

1 organizations responsible for resource management services for the
2 person is notified of this determination; and (c) the date on which
3 either the individual is transitioned to the community or has been
4 reevaluated and determined to again require active psychiatric
5 treatment at an inpatient level of care. The department must provide
6 this information in regular intervals to behavioral health entities
7 and other organizations responsible for resource management services.
8 The department must summarize the information and provide a report to
9 the office of financial management and the appropriate committees of
10 the legislature on progress toward meeting the 14 day standard by
11 December 1, 2023, and December 1, 2024.

12 (19) \$2,190,000 of the general fund—state appropriation for
13 fiscal year 2024 and (~~(\$28,742,000)~~) \$19,742,000 of the general fund—
14 state appropriation for fiscal year 2025 are provided solely for the
15 department to operate the 48 bed Clark county facility to provide
16 long-term inpatient care beds as defined in RCW 71.24.025. The
17 department must use this facility to provide treatment services for
18 individuals who have been committed to a state hospital pursuant to
19 the dismissal of criminal charges and civil evaluation ordered under
20 RCW 10.77.086 or 10.77.088. In considering placements at the
21 facility, the department must maximize forensic bed capacity at the
22 state hospitals for individuals in jails awaiting admission that are
23 class members of *Trueblood, et al. v. Department of Social and Health*
24 *Services, et al.*, United States district court for the western
25 district of Washington, cause no. 14-cv-01178-MJP. The department
26 must submit a report to the office of financial management and the
27 appropriate committees of the legislature by December 1, 2023, and
28 December 1, 2024, providing a status update on progress toward
29 opening the new facility.

30 (20) \$8,048,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$7,677,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 department to reopen and operate a 30 bed ward for civil patients at
34 western state hospital. The department must prioritize placements on
35 this ward for individuals currently occupying beds on forensic wards
36 at western state hospital who have been committed to a state hospital
37 pursuant to the dismissal of criminal charges and a civil evaluation
38 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
39 forensic bed capacity for individuals in jails awaiting admission

1 that are class members of *Trueblood, et al. v. Department of Social*
2 *and Health Services, et al.*, United States district court for the
3 western district of Washington, cause no. 14-cv-01178-MJP.

4 (21) \$14,466,000 of the general fund—state appropriation for
5 fiscal year 2024 and (~~(\$51,582,000)~~) \$28,234,000 of the general fund—
6 state appropriation for fiscal year 2025 are provided solely for the
7 department to operate the maple lane campus as described in (a) and
8 (b) of this subsection.

9 (a) The department shall operate the Oak, Columbia, and Cascade
10 cottages to provide:

11 (i) Treatment services to individuals committed to a state
12 hospital under chapter 71.05 RCW pursuant to the dismissal of
13 criminal charges and a civil evaluation ordered under RCW 10.77.086
14 or 10.77.088;

15 (ii) Treatment services to individuals acquitted of a crime by
16 reason of insanity and subsequently ordered to receive treatment
17 services under RCW 10.77.120; and

18 (iii) Through fiscal year 2024, competency restoration services
19 at the Cascade cottage to individuals under RCW 10.77.086 or
20 10.77.088.

21 (b) The department shall open and operate the Baker (~~(and Chelan~~
22 ~~cottages))~~ cottage to provide treatment services to individuals
23 committed to a state hospital under chapter 71.05 RCW pursuant to the
24 dismissal of criminal charges and a civil evaluation ordered under
25 RCW 10.77.086 or 10.77.088.

26 (c) In considering placements at the maple lane campus, the
27 department must maximize forensic bed capacity at the state hospitals
28 for individuals in jails awaiting admission that are class members of
29 *Trueblood, et al. v. Department of Social and Health Services, et*
30 *al.*, United States district court for the western district of
31 Washington, cause no. 14-cv-01178-MJP.

32 (22) \$1,412,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,412,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 relocation, storage, and other costs associated with building
36 demolition on the western state hospital campus.

37 (23) \$455,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$455,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for western state hospital's

1 vocational rehabilitation program and eastern state hospital's work
2 readiness program to pay patients working in the programs an hourly
3 wage that is equivalent to the state's minimum hourly wage under RCW
4 49.46.020.

5 (24) \$4,054,000 of the general fund—state appropriation for
6 fiscal year 2024 and (~~(\$5,236,000)~~) \$3,017,000 of the general fund—
7 state appropriation for fiscal year 2025 are provided solely for
8 implementation of Engrossed Second Substitute Senate Bill No. 5440
9 (competency evaluations).

10 (25) \$2,283,000 of the general fund—state appropriation for
11 fiscal year 2024, (~~(\$4,118,000)~~) \$3,706,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$247,000 of the general fund—
13 federal appropriation are provided solely for the department to
14 address delays in patient discharge as provided in this subsection.

15 (a) The department shall hire staff dedicated to discharge
16 reviews, including psychologists to complete reviews and staff for
17 additional discharge review work, including, but not limited to,
18 scheduling, planning, and providing transportation; and establish and
19 implement a sex offense and problematic behavior program as part of
20 the sex offense review and referral team program.

21 (b) Of the amounts provided in this subsection, \$504,000 per year
22 shall be used for bed fees for patients who are not guilty by reason
23 of insanity.

24 (c) The department shall track data as it relates to this
25 subsection and, where available, compare it to historical data. The
26 department will provide a report to the appropriate fiscal and policy
27 committees of the legislature. A preliminary report is due by
28 December 1, 2023, and the final report is due by September 15, 2024,
29 and at a minimum must include the:

30 (i) Volume of patients discharged;

31 (ii) Volume of patients in a sex offense or problematic behavior
32 program;

33 (iii) Number of beds held for not guilty by reason of insanity
34 patients;

35 (iv) Average and median duration to complete discharges;

36 (v) Staffing as it relates to this subsection; and

37 (vi) Average discharge evaluation caseload.

38 (26)(a) \$5,000,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$5,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to pursue immediate strategies to maximize existing
3 forensic bed capacity for individuals in jails awaiting admission to
4 the state hospitals that are class members of *Trueblood, et al. v.*
5 *Department of Social and Health Services, et al.*, United States
6 district court for the western district of Washington, cause no. 14-
7 cv-01178-MJP. The immediate strategies must include, but are not
8 limited to:

9 (i) Additional approaches to resolving barriers to discharge for
10 civil patients, including:

11 (A) In coordination with the behavioral health teaching facility
12 at the University of Washington, identification of civil patients in
13 the state hospitals that could receive appropriate treatment at the
14 facility and work to resolve any barriers in such placement;

15 (B) Identification of civil patients in the state hospitals that
16 could receive appropriate treatment at an enhanced services facility
17 or any other community facility and work to resolve any barriers in
18 such placement; and

19 (C) Coordination with the aging and long-term care administration
20 and the office of public guardianship on the provision of qualified
21 guardians for civil patients in need of guardianship that are
22 otherwise eligible for discharge; and

23 (ii) Additional approaches to resolving any barriers to
24 maximizing the use of existing civil wards at eastern state hospital
25 for individuals currently occupying beds on forensic wards at western
26 state hospital who have been committed to a state hospital pursuant
27 to the dismissal of criminal charges and a civil evaluation ordered
28 under RCW 10.77.086 or 10.77.088.

29 (b) By December 1, 2023, the department must submit a preliminary
30 report to the appropriate committees of the legislature and to the
31 office of financial management that provides:

32 (i) The number of individuals currently occupying beds on
33 forensic wards at western state hospital who have been committed to a
34 state hospital pursuant to the dismissal of criminal charges and a
35 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

36 (ii) The department's plan for utilizing the funds provided in
37 this subsection and estimated outcomes.

38 (c) By September 1, 2024, the department must submit a final
39 report to the appropriate committees of the legislature and to the
40 office of financial management that provides:

1 (i) The number of individuals currently occupying beds on
2 forensic wards at western state hospital who have been committed to a
3 state hospital pursuant to the dismissal of criminal charges and a
4 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

5 (ii) Detailed reporting on how the funds provided in this
6 subsection were used and the associated outcomes.

7 (27) \$76,000 of the general fund—state appropriation for fiscal
8 year 2024, \$53,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$71,000 of the general fund—federal appropriation are
10 provided solely for implementation of Second Substitute House Bill
11 No. 1580 (children in crisis).

12 (28) Within the amounts provided in this section, the department
13 is provided funding to operate civil long-term inpatient beds at the
14 state hospitals as follows:

15 (a) Funding is sufficient for the department to operate 192 civil
16 beds at eastern state hospital in ~~((both))~~ fiscal year 2024 and 162
17 civil beds in fiscal year 2025.

18 (b) Funding is sufficient for the department to operate 287 civil
19 beds at western state hospital in both fiscal year 2024 and fiscal
20 year 2025.

21 (c) The department shall fully operate funded civil capacity at
22 eastern state hospital, including reopening and operating civil beds
23 that are not needed for eastern Washington residents to provide
24 services for western Washington residents.

25 (d) The department shall coordinate with the health care
26 authority toward increasing community capacity for long-term
27 inpatient services required under section 215(50) of this act.

28 (29)(a) \$60,426,000 of the general fund—state appropriation for
29 fiscal year 2024 and ~~(((\$74,538,000))~~ \$59,350,000 of the general fund—
30 state appropriation for fiscal year 2025 are provided solely for the
31 department to operate 72 beds in three wards in the Olympic heritage
32 behavioral health facility.

33 (b) The department may not use the remaining 40 beds at the
34 facility for any purpose and must permit the contractor selected by
35 the health care authority to utilize the beds pursuant to and upon
36 completion of the contracted process outlined in section 215 of this
37 act.

38 (30) \$100,318,000 of the general fund—state appropriation for
39 fiscal year 2024 is provided solely for the department to pay the

1 court order filed July 7, 2023, issued in the case of *Trueblood, et*
2 *al. v. Department of Social and Health Services, et al.*, United
3 States district court for the western district of Washington, cause
4 no. 14-cv-01178-MJP, which requires the department to "pay all fines
5 held in abeyance from September 2022 through May 2023, which totals
6 \$100,318,000.00."

7 (31) \$6,900,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$13,610,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 department to operate an additional 30 beds at western state
11 hospital.

12 (32) \$3,228,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$6,088,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to operate an additional eight beds at eastern state
16 hospital.

17 ~~((+34))~~ (33) \$1,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for implementation of Substitute
19 Senate Bill No. 6106 (DSHS workers/PSEERS). ~~((If the bill is not~~
20 ~~enacted by June 30, 2024, the amount provided in this subsection~~
21 ~~shall lapse.))~~

22 **Sec. 1203.** 2024 c 376 s 203 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
25 **DISABILITIES PROGRAM**

26	(1) COMMUNITY SERVICES	
27	General Fund—State Appropriation (FY 2024)	\$1,130,054,000
28	General Fund—State Appropriation (FY 2025)	((1,210,591,000))
29		<u>\$1,249,487,000</u>
30	General Fund—Federal Appropriation	((2,436,767,000))
31		<u>\$2,475,743,000</u>
32	General Fund—Private/Local Appropriation	\$4,058,000
33	Developmental Disabilities Community Services	
34	Account—State Appropriation	\$32,120,000
35	TOTAL APPROPRIATION	((4,813,590,000))
36		<u>\$4,891,462,000</u>

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security
2 income (SSI) state supplemental payments may not become eligible for
3 medical assistance under RCW 74.09.510 due solely to the receipt of
4 SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
6 43.135.055, the department is authorized to increase nursing
7 facility, assisted living facility, and adult family home fees as
8 necessary to fully support the actual costs of conducting the
9 licensure, inspection, and regulatory programs. The license fees may
10 not exceed the department's annual licensing and oversight activity
11 costs and shall include the department's cost of paying providers for
12 the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family homes
14 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
15 beginning in fiscal year 2025. A processing fee of \$2,750 must be
16 charged to each adult family home when the home is initially
17 licensed. This fee is nonrefundable. A processing fee of \$700 must be
18 charged when adult family home providers file a change of ownership
19 application.

20 (ii) The current annual renewal license fee for assisted living
21 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
22 bed beginning in fiscal year 2025.

23 (iii) The current annual renewal license fee for nursing
24 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
25 bed beginning in fiscal year 2025.

26 (c) \$32,240,000 of the general fund—state appropriation for
27 fiscal year 2024, \$52,060,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$108,994,000 of the general fund—federal
29 appropriation are provided solely for the rate increase for the new
30 consumer-directed employer contracted individual providers as set by
31 the consumer-directed employer rate setting board in accordance with
32 RCW 74.39A.530.

33 (d) \$5,095,000 of the general fund—state appropriation for fiscal
34 year 2024, \$7,299,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$16,042,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 consistent with the rate set by the consumer-directed employer rate
38 setting board in accordance with RCW 74.39A.530.

1 (e) \$1,099,000 of the general fund—state appropriation for fiscal
2 year 2024, \$2,171,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$5,515,000 of the general fund—federal
4 appropriation are provided solely for administrative costs of the
5 consumer-directed employer as set by the consumer-directed employer
6 rate setting board in accordance with RCW 74.39A.530.

7 (f) \$328,000 of the general fund—state appropriation for fiscal
8 year 2024, \$444,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$998,000 of the general fund—federal
10 appropriation are provided solely to increase the administrative rate
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (g) \$9,371,000 of the general fund—state appropriation for fiscal
13 year 2024, \$10,798,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$25,267,000 of the general fund—federal
15 appropriation are provided solely for the implementation of an
16 agreement reached between the governor and the adult family home
17 council under the provisions of chapter 41.56 RCW for the 2023-2025
18 fiscal biennium, as provided in section 907 of this act.

19 (h) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (i) Community residential cost reports that are submitted by or
31 on behalf of contracted agency providers are required to include
32 information about agency staffing including health insurance, wages,
33 number of positions, and turnover.

34 (j) Sufficient appropriations are provided to continue community
35 alternative placement beds that prioritize the transition of clients
36 who are ready for discharge from the state psychiatric hospitals, but
37 who have additional long-term care or developmental disability needs.

38 (i) Community alternative placement beds include enhanced service
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, and assisted living facility beds.

3 (ii) Each client must receive an individualized assessment prior
4 to leaving one of the state psychiatric hospitals. The individualized
5 assessment must identify and authorize personal care, nursing care,
6 behavioral health stabilization, physical therapy, or other necessary
7 services to meet the unique needs of each client. It is the
8 expectation that, in most cases, staffing ratios in all community
9 alternative placement options described in (j)(i) of this subsection
10 will need to increase to meet the needs of clients leaving the state
11 psychiatric hospitals. If specialized training is necessary to meet
12 the needs of a client before he or she enters a community placement,
13 then the person centered service plan must also identify and
14 authorize this training.

15 (iii) When reviewing placement options, the department must
16 consider the safety of other residents, as well as the safety of
17 staff, in a facility. An initial evaluation of each placement,
18 including any documented safety concerns, must occur within thirty
19 days of a client leaving one of the state psychiatric hospitals and
20 entering one of the community placement options described in (j)(i)
21 of this subsection. At a minimum, the department must perform two
22 additional evaluations of each placement during the first year that a
23 client has lived in the facility.

24 (iv) In developing bed capacity, the department shall consider
25 the complex needs of individuals waiting for discharge from the state
26 psychiatric hospitals.

27 (k) Sufficient appropriations are provided for discharge case
28 managers stationed at the state psychiatric hospitals. Discharge case
29 managers will transition clients ready for hospital discharge into
30 less restrictive alternative community placements. The transition of
31 clients ready for discharge will free up bed capacity at the state
32 psychiatric hospitals.

33 (l) \$476,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$481,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of House Bill
36 No. 1128 (personal needs allowance).

37 (m) The annual certification renewal fee for community
38 residential service businesses is \$859 per client in fiscal year 2024
39 and \$859 per client in fiscal year 2025. The annual certification

1 renewal fee may not exceed the department's annual licensing and
2 oversight activity costs.

3 (n) \$2,648,000 of the general fund—state appropriation for fiscal
4 year 2024, (~~(\$2,631,000)~~) \$1,464,000 of the general fund—state
5 appropriation for fiscal year 2025, and (~~(\$2,293,000)~~) \$1,782,000 of
6 the general fund—federal appropriation are provided solely for
7 enhanced respite beds across the state for children. These services
8 are intended to provide families and caregivers with a break in
9 caregiving, the opportunity for behavioral stabilization of the
10 child, and the ability to partner with the state in the development
11 of an individualized service plan that allows the child to remain in
12 his or her home. The department must provide the legislature with a
13 respite utilization report in January of each year that provides
14 information about the number of children who have used enhanced
15 respite in the preceding year, as well as the location and number of
16 days per month that each respite bed was occupied.

17 (o) \$2,173,000 of the general fund—state appropriation for fiscal
18 year 2024 and (~~(\$2,154,000)~~) \$1,836,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for 13
20 community respite beds across the state for adults. These services
21 are intended to provide families and caregivers with a break in
22 caregiving and the opportunity for stabilization of the individual in
23 a community-based setting as an alternative to using a residential
24 habilitation center to provide planned or emergent respite. The
25 department must provide the legislature with a respite utilization
26 report by January of each year that provides information about the
27 number of individuals who have used community respite in the
28 preceding year, as well as the location and number of days per month
29 that each respite bed was occupied.

30 (p) \$144,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$181,000 of the general fund—federal appropriation are
32 provided solely for funding the unfair labor practice settlement in
33 the case of *Adult Family Home Council v Office of Financial*
34 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
35 not reached by June 30, 2024, the amounts provided in this subsection
36 shall lapse.

37 (q) \$351,000 of the general fund—state appropriation for fiscal
38 year 2024, \$570,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$1,158,000 of the general fund—federal

1 appropriation are provided solely for rate adjustments for assisted
2 living providers. Of the amounts provided in this subsection:

3 (i) \$351,000 of the general fund—state appropriation for fiscal
4 year 2024, \$428,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$970,000 of the general fund—federal
6 appropriation are provided solely to increase funding of the assisted
7 living medicaid methodology established in RCW 74.39A.032 to 79
8 percent of the labor component and 68 percent of the operations
9 component, effective July 1, 2023; and to 82 percent of the labor
10 component and 68 percent of the operations component, effective July
11 1, 2024.

12 (ii) \$142,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$188,000 of the general fund—federal appropriation are
14 provided solely for a one-time bridge rate for assisted living
15 facilities, enhanced adult residential centers, and adult residential
16 centers, with high medicaid occupancy. The bridge rate does not
17 replace or substitute the capital add-on rate found in RCW 74.39A.320
18 and the same methodology from RCW 74.39A.320 shall be used to
19 determine each facility's medicaid occupancy percentage for the
20 purposes of this one-time bridge rate add-on. Facilities with a
21 medicaid occupancy level of 75 percent or more shall receive a \$20.99
22 add-on per resident day effective July 1, 2024.

23 (r) The appropriations in this section include sufficient funding
24 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
25 nonrefundable fee of \$485 shall be charged for each application to
26 increase bed capacity at an adult family home to seven or eight beds.

27 (s) The appropriations in this section include sufficient funding
28 to provide access to the individual and family services waiver and
29 the basic plus waiver to those individuals on the service request
30 list as forecasted by the caseload forecast council. For subsequent
31 policy level budgets, the department shall submit a request for
32 funding associated with individuals requesting to receive the
33 individual and family services waiver and the basic plus waiver in
34 accordance with the courtesy forecasts provided by the caseload
35 forecast council.

36 (t) \$1,729,000 of the general fund—state appropriation for fiscal
37 year 2024, (~~(\$2,669,000)~~) \$1,945,000 of the general fund—state
38 appropriation for fiscal year 2025, and (~~(\$4,206,000)~~) \$3,458,000 of
39 the general fund—federal appropriation are provided solely to operate

1 intensive habilitation services and enhanced out-of-home services
2 facilities.

3 (u) \$1,363,000 of the general fund—state appropriation for fiscal
4 year 2024, \$1,363,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$2,092,000 of the general fund—federal
6 appropriation are provided solely for additional staff to reduce the
7 timeline for completion of financial eligibility determinations. No
8 later than December 31, 2024, the department of social and health
9 services shall submit a final report to the appropriate committees of
10 the legislature that details how the funds were utilized and the
11 associated outcomes, including, but not limited to, a description of
12 how the timeline for completion of these determinations has changed.

13 (v) \$485,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$484,000 of the general fund—federal appropriation are
15 provided solely for a feasibility study of the developmental
16 disabilities assessment tool and is subject to the conditions,
17 limitations, and review requirements of section 701 of this act. The
18 resulting study must determine whether the assessment and its
19 technology can be improved to meet regulatory obligations, be quicker
20 and person-centered, reduce manual notations, and maintain viability
21 across age groups and settings.

22 (w) \$1,223,000 of the general fund—state appropriation for fiscal
23 year 2024, \$2,763,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$3,248,000 of the general fund—federal
25 appropriation are provided solely for supported employment and
26 community inclusion services for those individuals with intellectual
27 or developmental disabilities who are transitioning from high school
28 in the 2023-2025 fiscal biennium and are anticipated to utilize these
29 services.

30 (x) \$11,074,000 of the general fund—state appropriation for
31 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$19,206,000 of the general fund—federal
33 appropriation are provided solely to increase rates paid to supported
34 employment and community inclusion providers. Within amounts
35 appropriated in this section and no later than October 1, 2024, the
36 department shall submit to the governor and the appropriate
37 committees of the legislature:

38 (i) A forecast of the caseload of individuals anticipated to
39 utilize supported employment and community inclusion services in

1 order to inform operating budget development for the 2025-2027 fiscal
2 biennium. This forecast shall include data that begins with fiscal
3 year 2018 and that delineates the community inclusion caseload from
4 the supported employment caseload and incorporates actual entries and
5 exits; and

6 (ii) An analysis of the county supported employment and community
7 inclusion programs in fiscal years 2018 through 2024 that includes:

8 (A) Data that illustrates, by county and fiscal year, the number
9 of clients served and the number of available providers;

10 (B) Identification of the counties that have an insufficient
11 number of providers with the identification occurring by zip code to
12 the maximum extent possible;

13 (C) Identification of any additional barriers that prevent
14 achieving the anticipated level of service delivery anticipated with
15 chapter 142, Laws of 2022; and

16 (D) Recommendations for resolving the issues noted in (ii)(B) and
17 (C) of this subsection (x).

18 (y)(i) \$79,000 of the general fund—state appropriation for fiscal
19 year 2024, \$76,000 of the general fund—state appropriation for fiscal
20 year 2025, and \$121,000 of the general fund—federal appropriation are
21 provided solely for the department to develop a plan for implementing
22 an enhanced behavior support specialty contract for community
23 residential supported living, state-operated living alternative, or a
24 group training home to provide intensive behavioral services and
25 support to adults with intellectual and developmental disabilities
26 who require enhanced services and support due to challenging
27 behaviors that cannot be safely and holistically managed in an
28 exclusively community setting, and who are at risk of
29 institutionalization or out-of-state placement, or are transitioning
30 to the community from an intermediate care facility, hospital, or
31 other state-operated residential facility. The enhanced behavior
32 support specialty contract shall be designed to ensure that enhanced
33 behavior support specialty settings serve a maximum capacity of four
34 clients and that they have the adequate levels of staffing to provide
35 24-hour nonmedical care and supervision of residents.

36 (ii) No later than June 30, 2025, the department must submit to
37 the governor and the appropriate committees of the legislature a
38 report that includes:

1 (A) A detailed description of the design of the enhanced behavior
2 support specialty contract and setting, including a description of
3 and the rationale for the number of staff required within each
4 behavior support specialty setting and the necessary qualifications
5 of these staff;

6 (B) A detailed description of and the rationale for the number of
7 department staff required to manage the enhanced behavior support
8 specialty program;

9 (C) A plan for implementing the enhanced behavior support
10 specialty contracts that includes:

11 (I) An analysis of areas of the state where enhanced behavior
12 support specialty settings are needed, including recommendations for
13 how to phase in the enhanced behavior support specialty settings in
14 these areas; and

15 (II) An analysis of the sufficiency of the provider network to
16 support a phase in of the enhanced behavior support specialty
17 settings, including recommendations for how to further develop this
18 network; and

19 (D) An estimate of the costs to implement the enhanced behavior
20 support specialty settings and program and any necessary
21 recommendations for legislative actions to facilitate the ability of
22 the department to:

23 (I) Enter into contracts and payment arrangements with providers
24 choosing to provide the enhanced behavior support specialty setting
25 and to supplement care in all community-based residential settings
26 with experts trained in enhanced behavior support so that state-
27 operated living alternatives, supported living facilities, and other
28 community-based settings can specialize in the needs of individuals
29 with developmental disabilities who are living with high, complex
30 behavioral support needs;

31 (II) Enter into funding agreements with the health care authority
32 for the provision of applied behavioral analysis and other applicable
33 health care services within the community-based residential setting;
34 and

35 (III) Provide the enhanced behavior support specialty through a
36 medicaid waiver or other federal authority administered by the
37 department, to the extent consistent with federal law and federal
38 funding requirements to receive federal matching funds.

39 (z) \$2,494,000 of the general fund—state appropriation for fiscal
40 year 2024 and \$3,345,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide
2 personal care services for up to 33 clients who are not United States
3 citizens and who are ineligible for medicaid upon their discharge
4 from an acute care hospital. The department must prioritize the
5 funding provided in this subsection for such clients in acute care
6 hospitals who are also on the department's wait list for services.

7 (aa) \$2,605,000 of the general fund—state appropriation for
8 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$3,840,000 of the general fund—federal
10 appropriation are provided solely to establish transition
11 coordination teams to coordinate transitions of care for clients who
12 move from one care setting to another. The department of social and
13 health services shall submit annual reports no later than December 1,
14 2023, and December 1, 2024, to the appropriate committees of the
15 legislature that detail how the funds were utilized and the
16 associated outcomes including, but not limited to:

17 (i) A detailed reporting of the number of clients served, the
18 settings in which clients received care, and the progress made toward
19 increasing stability of client placements;

20 (ii) A comparison of these outcomes against the outcomes achieved
21 in prior fiscal years;

22 (iii) A description of lessons learned since the transition
23 coordination teams were first implemented, including an
24 identification of what processes were improved to reduce the
25 timelines for completion; and

26 (iv) Recommendations for changes necessary to the transition
27 coordination teams to improve increasing stability of client
28 placements.

29 (bb) \$1,448,000 of the general fund—state appropriation for
30 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$3,626,000 of the general fund—federal
32 appropriation are provided solely to pilot a specialty rate for adult
33 family homes to serve up to 100 individuals with intellectual or
34 developmental disabilities who also have co-occurring health or
35 behavioral health diagnoses. No later than December 1, 2024, the
36 department of social and health services shall submit a report to the
37 governor and the appropriate committees of the legislature that
38 details how the funds were utilized and the associated outcomes
39 including, but not limited to:

1 (i) A detailed reporting of the number of clients served and the
2 setting from which each client entered the adult family home
3 receiving this specialty rate;

4 (ii) A comparison of the rate of admissions to the adult family
5 homes receiving this specialty rate against the rate of admissions to
6 other state-operated settings including, but not limited to, state-
7 operated living alternatives, enhanced services facilities, and the
8 transitional care center of Seattle; and

9 (iii) A comparison of the length of stay in the setting from
10 which the client entered the adult family home receiving this
11 specialty rate against the average length of stay in settings prior
12 to entering other state-operated settings including, but not limited
13 to, state-operated living alternatives, enhanced services facilities,
14 and the transitional care center of Seattle.

15 (cc) \$2,856,000 of the general fund—state appropriation for
16 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$5,948,000 of the general fund—federal
18 appropriation are provided solely to pilot a program that provides a
19 specialty rate for community residential providers who receive
20 additional training to support individuals with complex physical and
21 behavioral health needs.

22 (i) Of the amounts provided in this subsection, \$2,453,000 of the
23 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
24 the general fund—state appropriation for fiscal year 2025, and
25 \$5,259,000 of the general fund—federal appropriation are provided
26 solely for the specialty rate for community residential providers to
27 serve up to 30 individuals.

28 (ii) Of the amounts provided in this subsection, \$403,000 of the
29 general fund—state appropriation for fiscal year 2024, \$399,000 of
30 the general fund—state appropriation for fiscal year 2025, and
31 \$689,000 of the general fund—federal appropriation are provided
32 solely for the department to hire staff to support this specialty
33 program, including expanding existing training programs available for
34 community residential providers and to support providers in locating
35 affordable housing.

36 (iii) No later than December 1, 2024, the department of social
37 and health services shall submit a report to the governor and the
38 appropriate committees of the legislature that details how the funds

1 were utilized and the associated outcomes including, but not limited
2 to:

3 (A) A detailed reporting of the number of clients served and the
4 setting from which each client entered the community residential
5 setting receiving this specialty rate;

6 (B) A comparison of the rate of admissions to the community
7 residential setting receiving this specialty rate against the rate of
8 admissions to other community residential settings not receiving this
9 specialty rate as well as against the rate of admissions to other
10 state-operated settings including, but not limited to, state-operated
11 living alternatives, enhanced services facilities, and the
12 transitional care center of Seattle; and

13 (C) A comparison of the length of stay in the setting from which
14 the client entered the community residential setting receiving this
15 specialty rate against the average length of stay in settings prior
16 to entering other community residential settings not receiving this
17 specialty rate as well as prior to entering other state-operated
18 settings including, but not limited to, state-operated living
19 alternatives, enhanced services facilities, and the transitional care
20 center of Seattle.

21 (dd)(i) \$104,000 of the general fund—state appropriation for
22 fiscal year 2024 is provided solely for the department to contract
23 with the Ruckleshaus center for a progress report on the
24 recommendations in the December 2019 report, "Rethinking Intellectual
25 and Developmental Disability Policy to Empower Clients, Develop
26 Providers and Improve Services."

27 (ii) By February 29, 2024, a final report shall be submitted to
28 the governor and the appropriate committees of the legislature that
29 includes:

30 (A) Detailed information about the successes and barriers related
31 to meeting the recommendations in the December 2019 report;

32 (B) Identification of other potential issues or options for
33 meeting the recommendations in the December 2019 report, including
34 but not limited to, an exploration of the enhanced behavioral support
35 homes concept;

36 (C) A review of other state's approaches and innovations
37 regarding any of the recommendations in the December 2019 report;

38 (D) Identification of any emergent issues; and

39 (E) Identification or recommendation for the organization of
40 focus groups of state agencies and respective stakeholders.

1 (iii) In compiling the final report, members of the previous
2 workgroup, as well as other interested parties, should be consulted
3 for their feedback and to identify areas where there is potential for
4 agreement to move forward and to make process recommendations if
5 applicable.

6 (ee) \$127,000 of the general fund—state appropriation for fiscal
7 year 2024, \$28,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$55,000 of the general fund—federal appropriation are
9 provided solely for adult day respite. Of the amounts appropriated in
10 this subsection:

11 (i) \$27,000 of the general fund—state appropriation for fiscal
12 year 2024, \$28,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$55,000 of the general fund—federal appropriation are
14 provided solely to increase adult day respite rates from \$3.40 to
15 \$5.45 per 15-minute unit to expand and ensure the sustainability of
16 respite services for clients with intellectual or developmental
17 disabilities and their family caregivers.

18 (ii) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the department to hire a project
20 position to conduct a study and submit a report by December 1, 2023
21 to the governor and the appropriate committees of the legislature
22 that examines the feasibility and operational resources needed to add
23 adult day services to a state plan 1915(i) option or to the existing
24 basic plus and core 1915(c) waivers.

25 (ff) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$4,178,000 of the general fund—federal
28 appropriation are provided solely for the department to add 10 adult
29 stabilization beds by June 2025, increase rates for existing adult
30 stabilization beds by 23 percent, and expand mobile crisis diversion
31 services to cover all three regions of the state.

32 (gg)(i) \$250,000 of the general fund—state appropriation for
33 fiscal year 2024 is provided solely for the department to study
34 opportunities to enhance data collection on clients in family units
35 with at least one parent having a developmental or intellectual
36 disability. The study must identify:

37 (A) Opportunities to improve the existing assessment form and
38 information technology systems by adding questions about clients'

1 children, such as their ages, the number of children, and the K-12
2 enrollment status of each child;

3 (B) Ways to strengthen data sharing agreements with other
4 departments, including the department of children, youth, and
5 families, and local school districts;

6 (C) Strategies for surveying clients to collect information on
7 their parenting and living arrangements, including support from other
8 family members;

9 (D) Methods for analyzing new and existing data to determine and
10 identify the total number of children with parents that have a
11 developmental or intellectual disability, their needs, and access to
12 specialized services;

13 (E) An inventory of existing support programs designed for
14 families with a parent having a developmental or intellectual
15 disability and their children, including educational support,
16 financial assistance, and access to specialized services.

17 (ii) The department shall report its findings to the governor and
18 appropriate committees of the legislature by June 30, 2024.

19 (hh) \$81,000 of the general fund—state appropriation for fiscal
20 year 2024, \$219,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$371,000 of the general fund—federal
22 appropriation are provided solely to implement House Bill No. 1407
23 (dev. disability/eligibility).

24 (ii) \$62,000 of the general fund—state appropriation for fiscal
25 year 2024, \$72,000 of the general fund—state appropriation for fiscal
26 year 2025, and \$116,000 of the general fund—federal appropriation are
27 provided solely to implement Second Substitute House Bill No. 1580
28 (children in crisis).

29 (jj) \$63,000 of the general fund—state appropriation for fiscal
30 year 2024, \$73,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$136,000 of the general fund—federal appropriation are
32 provided solely for the department to conduct a study to explore
33 opportunities to restructure services offered under the medicaid
34 waivers for individuals with developmental disabilities served by the
35 department. The plan should propose strategies to enhance service
36 accessibility across the state and align services with the needs of
37 clients, taking into account current and future demand. It must
38 incorporate valuable input from knowledgeable stakeholders and a
39 national organization experienced in home and community-based waivers

1 in other states. This plan must be submitted to the governor and
2 relevant legislative committees by December 1, 2024.

3 (kk) \$5,431,000 of the general fund—state appropriation for
4 fiscal year 2024, \$16,626,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$22,279,000 of the general fund—federal
6 appropriation are provided solely to increase rates by 2.5 percent,
7 effective January 1, 2024, and an additional 2.5 percent, effective
8 January 1, 2025, for community residential service providers offering
9 supported living, group home, group training home, licensed staff
10 residential services, community protection, and children's out-of-
11 home services to individuals with developmental disabilities.

12 (ll) \$456,000 of the general fund—state appropriation for fiscal
13 year 2024, \$898,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$416,000 of the general fund—federal
15 appropriation are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1188 (child welfare services/DD).

17 (mm) \$446,000 of the general fund—state appropriation for fiscal
18 year 2024, (~~(\$5,274,000)~~) \$2,974,000 of the general fund—state
19 appropriation for fiscal year 2025, and (~~(\$2,089,000)~~) \$1,037,000 of
20 the general fund—federal appropriation are provided solely for
21 implementation of Engrossed Second Substitute Senate Bill No. 5440
22 (competency evaluations).

23 (nn)(~~(a)~~) (i) \$2,214,000 of the general fund—state
24 appropriation for fiscal year 2024(~~(, \$10,104,000 of the general fund~~
25 ~~—state appropriation for fiscal year 2025, and \$2,934,000 of the~~
26 ~~general fund—federal appropriation are)~~) is provided solely for the
27 department to operate a staff-secure, voluntary, and transitional
28 treatment facility specializing in services for adolescents over the
29 age of 13 who have complex developmental, intellectual disabilities,
30 or autism spectrum disorder and may also have a mental health or
31 substance use diagnosis. These individuals require intensive
32 behavioral supports and may also be in need of behavioral health
33 services. Services must be provided at a leased property in Lake
34 Burien, serve no more than 12 youth at one time, and be implemented
35 in a way that prioritizes transition to less restrictive community-
36 based settings. The department shall collaborate with the department
37 of children, youth, and families to identify youth for placement in
38 this setting and regarding appropriate discharge options with a focus

1 on less restrictive community-based settings. Youth shall enter the
2 facility only by their own consent or the consent of their guardian.

3 ~~((b))~~ (ii) \$13,038,000 of the general fund—state appropriation
4 for fiscal year 2025 is provided solely for the department to operate
5 a transitional facility specializing in treatment for youth aged
6 13-17 who have intellectual and developmental disabilities, or autism
7 spectrum disorder, and a severe psychiatric diagnosis requiring 24/7
8 care under the direction of a physician. Youth admitted to the
9 facility require health services wherein treatment modalities and
10 interventions are adapted to specifically provide youth with I/DD
11 benefits from the level of care provided. Services must be provided
12 at a leased property in Burien, serve no more than 12 youth at one
13 time, and be implemented in a way that prioritizes transition to less
14 restrictive community-based settings. Youth shall be voluntarily
15 admitted to the facility by their own consent or the consent of their
16 guardian or legal representative. The department shall collaborate
17 with the department of children, youth, and families to identify
18 youth for placement in this setting and regarding appropriate
19 discharge options with a focus on less restrictive community-based
20 settings.

21 (iii) The department and health care authority shall collaborate
22 in the identification and evaluation of strategies to obtain federal
23 matching funding opportunities, specifically focusing on innovative
24 medicaid framework adjustments and the consideration of necessary
25 state plan amendments. This collaborative effort aims not only to
26 enhance the funding available for the operation of the facility but
27 also to maintain adherence to its fundamental objective of offering
28 voluntary, transitional services. These services are designed to
29 facilitate the transition of youth to community-based settings that
30 are less restrictive, aligning with the facility's commitment to
31 supporting youth with complex needs in a manner that encourages their
32 movement toward independence.

33 ~~((e))~~ (iv) By November 1, 2024, the department shall report to
34 the governor and appropriate committees of the legislature on the
35 program's design, results of preliminary implementation, financing
36 opportunities, and recommendations. By June 30, 2025, the department
37 shall report to the governor and appropriate committees of the
38 legislature its initial findings, demographics on children served,
39 and recommendations for program design and expansion.

1 (oo) \$175,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$175,000 of the general fund—federal appropriation are
3 provided solely for guardianship fee parity for individuals moving
4 from residential habilitation centers to community supported living
5 programs. This funding aims to maintain equal guardianship fees
6 compared to those moving to adult family homes.

7 (pp) \$108,000 of the general fund—state appropriation for fiscal
8 year 2025 and \$92,000 of the general fund—federal appropriation are
9 provided solely to convene a work group to study day habilitation
10 services, ensuring that work group includes individuals with lived
11 experience. The work group must submit a final report to the governor
12 and appropriate committees of the legislature by October 1, 2024,
13 detailing recommendations for the establishment of community-
14 contracted day habilitation services statewide and their inclusion in
15 the medicaid state plan.

16 (qq) \$1,260,000 of the general fund—state appropriation for
17 fiscal year 2025 and \$970,000 of the general fund—federal
18 appropriation are provided solely for hiring additional staff to
19 reduce the current caseload ratio, targeting a move from one case
20 manager per 75 clients to one case manager per 66 clients by June
21 2027.

22 (rr)(i) \$361,000 of the general fund—state appropriation for
23 fiscal year 2025 and \$387,000 of the general fund—federal
24 appropriation are provided for rates paid, effective January 1, 2025,
25 to independent contractor nurses and agency-employed nurses providing
26 private duty nursing, skilled nursing, and private duty nursing in
27 adult family homes.

28 (ii) The department must adopt a payment model that incorporates
29 the following adjustments for independent contractor nurses:

30 (A) Private duty nursing services shall be \$56.58 per hour by a
31 registered nurse and \$46.49 per hour by a licensed practical nurse.

32 (B) Skilled nursing services shall be \$62.93 per day by a
33 registered nurse.

34 (iii) The department must adopt a payment model that incorporates
35 the following adjustments for agency-employed nurses:

36 (A) Private duty nursing services shall be \$67.89 per hour by a
37 registered nurse and \$55.79 per hour by a licensed practical nurse.

38 (B) Skilled nursing services shall be \$75.52 per day by a
39 registered nurse.

(iv) Private duty nursing services in an adult family home shall be \$898.95 per day.

(ss) \$350,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to establish respite care beds for individuals with intellectual and developmental disabilities in the Tri-Cities.

(2) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2024)	\$138,715,000
General Fund—State Appropriation (FY 2025)	((\$141,014,000))
	<u>\$141,490,000</u>
General Fund—Federal Appropriation	((\$255,118,000))
	<u>\$260,541,000</u>
General Fund—Private/Local Appropriation	\$19,488,000
TOTAL APPROPRIATION	((\$554,335,000))
	<u>\$560,234,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments may not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) \$495,000 of the general fund—state appropriation for fiscal year 2024 ~~((and \$495,000 of the general fund—state appropriation for fiscal year 2025 are))~~ is for the department to fulfill its contracts with the school districts under chapter 28A.190 RCW to provide transportation, building space, and other support services as are reasonably necessary to support the educational programs of students living in residential habilitation centers.

(c) The residential habilitation centers may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(d) \$61,000 of the general fund—state appropriation for fiscal year 2024, \$61,000 of the general fund—state appropriation for fiscal year 2025, and \$117,000 of the general fund—federal appropriation are provided solely for implementation of House Bill No. 1128 (personal needs allowance).

(e) \$73,000 of the general fund—state appropriation for fiscal year 2025 and \$73,000 of the general fund—federal appropriation are provided solely for implementation of Substitute Senate Bill No. 6125 (Lakeland Village records). ~~((If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.))~~

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2024)	\$3,582,000
General Fund—State Appropriation (FY 2025)	\$3,660,000
General Fund—Federal Appropriation	\$4,249,000
TOTAL APPROPRIATION	\$11,491,000

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2024)	\$66,000
General Fund—State Appropriation (FY 2025)	\$66,000
General Fund—Federal Appropriation	\$1,094,000
TOTAL APPROPRIATION	\$1,226,000

Sec. 1204. 2024 c 376 s 204 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM

General Fund—State Appropriation (FY 2024)	\$2,168,094,000
General Fund—State Appropriation (FY 2025)	((\$2,415,596,000))
	<u>\$2,497,282,000</u>
General Fund—Federal Appropriation	((\$5,672,133,000))
	<u>\$5,787,707,000</u>
General Fund—Private/Local Appropriation	\$53,719,000
Traumatic Brain Injury Account—State Appropriation	\$4,486,000
Skilled Nursing Facility Safety Net Trust Account—	
State Appropriation	\$133,360,000
Long-Term Services and Supports Trust Account—State	
Appropriation	\$53,701,000
TOTAL APPROPRIATION	((\$10,501,089,000))
	<u>\$10,698,349,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) For purposes of implementing chapter 74.46 RCW, the weighted average nursing facility payment rate may not exceed \$341.41 for fiscal year 2024 and may not exceed ~~((\$364.67))~~ \$376.54 for

1 fiscal year 2025. The weighted average nursing facility payment rates
2 in this subsection (1)(a) include the following:

3 (i) \$17,361,000 of the general fund—state appropriation for
4 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$34,722,000 of the general fund—federal
6 appropriation are provided solely to maintain rate add-ons funded in
7 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
8 direct care workers. To the maximum extent possible, the facility-
9 specific wage rate add-on shall be equal to the wage payment received
10 on June 30, 2023.

11 (ii) \$2,227,000 of the general fund—state appropriation for
12 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$4,456,000 of the general fund—federal
14 appropriation are provided solely to maintain rate add-ons funded in
15 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
16 indirect care workers. To the maximum extent possible, the facility-
17 specific wage rate add-on shall be equal to the wage payment received
18 on June 30, 2023.

19 (b) The department shall provide a medicaid rate add-on to
20 reimburse the medicaid share of the skilled nursing facility safety
21 net assessment as a medicaid allowable cost. The nursing facility
22 safety net rate add-on may not be included in the calculation of the
23 annual statewide weighted average nursing facility payment rate.

24 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
25 43.135.055, the department is authorized to increase nursing
26 facility, assisted living facility, and adult family home fees as
27 necessary to fully support the actual costs of conducting the
28 licensure, inspection, and regulatory programs. The license fees may
29 not exceed the department's annual licensing and oversight activity
30 costs and shall include the department's cost of paying providers for
31 the amount of the license fee attributed to medicaid clients.

32 (a) The current annual renewal license fee for adult family homes
33 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
34 beginning in fiscal year 2025. A processing fee of \$2,750 must be
35 charged to each adult family home when the home is initially
36 licensed. This fee is nonrefundable. A processing fee of \$700 shall
37 be charged when adult family home providers file a change of
38 ownership application.

1 (b) The current annual renewal license fee for assisted living
2 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
3 bed beginning in fiscal year 2025.

4 (c) The current annual renewal license fee for nursing facilities
5 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
6 beginning in fiscal year 2025.

7 (3) The department is authorized to place long-term care clients
8 residing in nursing homes and paid for with state-only funds into
9 less restrictive community care settings while continuing to meet the
10 client's care needs.

11 (4) \$69,777,000 of the general fund—state appropriation for
12 fiscal year 2024, \$113,969,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$237,558,000 of the general
14 fund—federal appropriation are provided solely for the rate increase
15 for the new consumer-directed employer contracted individual
16 providers as set by the consumer-directed rate setting board in
17 accordance with RCW 74.39A.530.

18 (5) \$19,044,000 of the general fund—state appropriation for
19 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$63,986,000 of the general fund—federal
21 appropriation are provided solely for the homecare agency parity
22 consistent with the rate set by the consumer-directed employer rate
23 setting board in accordance with RCW 74.39A.530.

24 (6) \$2,385,000 of the general fund—state appropriation for fiscal
25 year 2024, \$4,892,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$12,502,000 of the general fund—federal
27 appropriation are provided solely for administrative costs of the
28 consumer-directed employer as set by the consumer-directed employer
29 rate setting board in accordance with RCW 74.39A.530.

30 (7) \$2,547,000 of the general fund—state appropriation for fiscal
31 year 2024, \$3,447,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$7,762,000 of the general fund—federal
33 appropriation are provided solely to increase the administrative rate
34 for home care agencies by 56 cents per hour effective July 1, 2023.

35 (8) \$425,000 of the general fund—state appropriation for fiscal
36 year 2025 and \$542,000 of the general fund—federal appropriation are
37 provided solely for funding the unfair labor practice settlement in
38 the case of *Adult Family Home Council v Office of Financial*
39 *Management*, PERC case no. 135737-U-22. If the settlement agreement is

not reached by June 30, 2024, the amounts provided in this subsection shall lapse.

(9) The department may authorize a one-time waiver of all or any portion of the licensing and processing fees required under RCW 70.128.060 in any case in which the department determines that an adult family home is being relicensed because of exceptional circumstances, such as death or incapacity of a provider, and that to require the full payment of the licensing and processing fees would present a hardship to the applicant. In these situations the department is also granted the authority to waive the required residential administrator training for a period of 120 days if necessary to ensure continuity of care during the relicensing process.

(10) In accordance with RCW 18.390.030, the biennial registration fee for continuing care retirement communities shall be \$900 for each facility.

(11) Within amounts appropriated in this subsection, the department shall assist the legislature to continue the work of the joint legislative executive committee on planning for aging and disability issues.

(a) A joint legislative executive committee on aging and disability is continued, with members as provided in this subsection.

(i) Four members of the senate, with the leaders of the two largest caucuses each appointing two members, and four members of the house of representatives, with the leaders of the two largest caucuses each appointing two members;

(ii) A member from the office of the governor, appointed by the governor;

(iii) The secretary of the department of social and health services or his or her designee;

(iv) The director of the health care authority or his or her designee;

(v) A member from disability rights Washington and a member from the office of long-term care ombuds;

(vi) The insurance commissioner or his or her designee, who shall serve as an ex officio member; and

(vii) Other agency directors or designees as necessary.

(b) The committee must make recommendations and continue to identify key strategic actions to prepare for the aging of the population in Washington and to serve people with disabilities,

1 including state budget and policy options, and may conduct, but are
2 not limited to, the following tasks:

3 (i) Identify strategies to better serve the health care needs of
4 an aging population and people with disabilities to promote healthy
5 living and palliative care planning;

6 (ii) Identify strategies and policy options to create financing
7 mechanisms for long-term service and supports that allow individuals
8 and families to meet their needs for service;

9 (iii) Identify policies to promote financial security in
10 retirement, support people who wish to stay in the workplace longer,
11 and expand the availability of workplace retirement savings plans;

12 (iv) Identify ways to promote advance planning and advance care
13 directives and implementation strategies for the Bree collaborative
14 palliative care and related guidelines;

15 (v) Identify ways to meet the needs of the aging demographic
16 impacted by reduced federal support;

17 (vi) Identify ways to protect the rights of vulnerable adults
18 through assisted decision-making and guardianship and other relevant
19 vulnerable adult protections;

20 (vii) Identify options for promoting client safety through
21 residential care services and consider methods of protecting older
22 people and people with disabilities from physical abuse and financial
23 exploitation; and

24 (viii) Identify other policy options and recommendations to help
25 communities adapt to the aging demographic in planning for housing,
26 land use, and transportation.

27 (c) Staff support for the committee shall be provided by the
28 office of program research, senate committee services, the office of
29 financial management, and the department of social and health
30 services.

31 (d) Within existing appropriations, the cost of meetings must be
32 paid jointly by the senate, house of representatives, and the office
33 of financial management. Joint committee expenditures and meetings
34 are subject to approval by the senate facilities and operations
35 committee and the house of representatives executive rules committee,
36 or their successor committees. Meetings of the task force must be
37 scheduled and conducted in accordance with the rules of both the
38 senate and the house of representatives. The joint committee members
39 may be reimbursed for travel expenses as authorized under RCW
40 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.

1 Advisory committee members may not receive compensation or
2 reimbursement for travel and expenses.

3 (12) Appropriations in this section are sufficient to fund
4 discharge case managers stationed at the state psychiatric hospitals.
5 Discharge case managers will transition clients ready for hospital
6 discharge into less restrictive alternative community placements. The
7 transition of clients ready for discharge will free up bed capacity
8 at the state psychiatric hospitals.

9 (13) Appropriations in this section are sufficient to fund
10 financial service specialists stationed at the state psychiatric
11 hospitals. Financial service specialists will help to transition
12 clients ready for hospital discharge into alternative community
13 placements. The transition of clients ready for discharge will free
14 up bed capacity at the state hospitals.

15 (14) The department shall continue to administer tailored support
16 for older adults and medicaid alternative care as described in
17 initiative 2 of the 1115 demonstration waiver. This initiative will
18 be funded by the health care authority through the medicaid quality
19 improvement program. The secretary in collaboration with the director
20 of the health care authority shall report to the office of financial
21 management all expenditures of this subsection and shall provide such
22 fiscal data in the time, manner, and form requested. The department
23 shall not increase general fund—state expenditures on this
24 initiative.

25 (15) \$61,209,000 of the general fund—state appropriation for
26 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$161,960,000 of the general fund—federal
28 appropriation are provided solely for the implementation of an
29 agreement reached between the governor and the adult family home
30 council under the provisions of chapter 41.56 RCW for the 2023-2025
31 fiscal biennium, as provided in section 907 of this act.

32 (16) \$1,761,000 of the general fund—state appropriation for
33 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$4,162,000 of the general fund—federal
35 appropriation are provided solely for case managers at the area
36 agencies on aging to coordinate care for medicaid clients with mental
37 illness who are living in their own homes. Work shall be accomplished
38 within existing standards for case management and no requirements

1 will be added or modified unless by mutual agreement between the
2 department of social and health services and area agencies on aging.

3 (17) Appropriations provided in this section are sufficient for
4 the department to contract with an organization to provide
5 educational materials, legal services, and attorney training to
6 support persons with dementia. The funding provided in this
7 subsection must be used for:

8 (a) An advance care and legal planning toolkit for persons and
9 families living with dementia, designed and made available online and
10 in print. The toolkit should include educational topics including,
11 but not limited to:

12 (i) The importance of early advance care, legal, and financial
13 planning;

14 (ii) The purpose and application of various advance care, legal,
15 and financial documents;

16 (iii) Dementia and capacity;

17 (iv) Long-term care financing considerations;

18 (v) Elder and vulnerable adult abuse and exploitation;

19 (vi) Checklists such as "legal tips for caregivers," "meeting
20 with an attorney," and "life and death planning;"

21 (vii) Standardized forms such as general durable power of
22 attorney forms and advance health care directives; and

23 (viii) A selected list of additional resources.

24 (b) Webinars about the dementia legal and advance care planning
25 toolkit and related issues and topics with subject area experts. The
26 subject area expert presenters must provide their services in-kind,
27 on a volunteer basis.

28 (c) Continuing legal education programs for attorneys to advise
29 and assist persons with dementia. The continuing education programs
30 must be offered at no cost to attorneys who make a commitment to
31 participate in the pro bono program.

32 (d) Administrative support costs to develop intake forms and
33 protocols, perform client intake, match participating attorneys with
34 eligible clients statewide, maintain records and data, and produce
35 reports as needed.

36 (18) Appropriations provided in this section are sufficient to
37 continue community alternative placement beds that prioritize the
38 transition of clients who are ready for discharge from the state
39 psychiatric hospitals, but who have additional long-term care or
40 developmental disability needs.

1 (a) Community alternative placement beds include enhanced service
2 facility beds, adult family home beds, skilled nursing facility beds,
3 shared supportive housing beds, state operated living alternative
4 beds, assisted living facility beds, adult residential care beds, and
5 specialized dementia beds.

6 (b) Each client must receive an individualized assessment prior
7 to leaving one of the state psychiatric hospitals. The individualized
8 assessment must identify and authorize personal care, nursing care,
9 behavioral health stabilization, physical therapy, or other necessary
10 services to meet the unique needs of each client. It is the
11 expectation that, in most cases, staffing ratios in all community
12 alternative placement options described in (a) of this subsection
13 will need to increase to meet the needs of clients leaving the state
14 psychiatric hospitals. If specialized training is necessary to meet
15 the needs of a client before he or she enters a community placement,
16 then the person centered service plan must also identify and
17 authorize this training.

18 (c) When reviewing placement options, the department must
19 consider the safety of other residents, as well as the safety of
20 staff, in a facility. An initial evaluation of each placement,
21 including any documented safety concerns, must occur within thirty
22 days of a client leaving one of the state psychiatric hospitals and
23 entering one of the community placement options described in (a) of
24 this subsection. At a minimum, the department must perform two
25 additional evaluations of each placement during the first year that a
26 client has lived in the facility.

27 (d) In developing bed capacity, the department shall consider the
28 complex needs of individuals waiting for discharge from the state
29 psychiatric hospitals.

30 (19) The annual certification renewal fee for community
31 residential service businesses is \$859 per client in fiscal year 2024
32 and \$859 per client in fiscal year 2025. The annual certification
33 renewal fee may not exceed the department's annual licensing and
34 oversight activity costs.

35 (20) \$5,094,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$5,094,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for services
38 and support to individuals who are deaf, hard of hearing, or deaf-
39 blind.

1 (21)(a) \$63,938,000 of the general fund—state appropriation for
2 fiscal year 2024, \$40,714,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$110,640,000 of the general fund—federal
4 appropriation are provided solely for rate adjustments for skilled
5 nursing facilities.

6 (b) Of the amounts provided in (a) of this subsection, \$7,700,000
7 of the general fund—state appropriation for fiscal year 2025 and
8 \$7,700,000 of the general fund—federal appropriation are provided
9 solely for implementation of Substitute Senate Bill No. 5802 (nursing
10 rate calculation). ~~((If the bill is not enacted by June 30, 2024, the
11 amounts provided in (b) of this subsection shall lapse.))~~

12 (22) \$32,470,000 of the general fund—state appropriation for
13 fiscal year 2024, \$44,250,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$84,550,000 of the general fund—federal
15 appropriation are provided solely for rate adjustments for assisted
16 living providers. Of the amounts provided in this subsection:

17 (a) \$23,751,000 of the general fund—state appropriation for
18 fiscal year 2024, \$29,399,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$59,215,000 of the general fund—federal
20 appropriation are provided solely to increase funding of the assisted
21 living medicaid methodology established in RCW 74.39A.032 to 79
22 percent of the labor component and 68 percent of the operations
23 component, effective July 1, 2023; and to 82 percent of the labor
24 component and 68 percent of the operations component, effective July
25 1, 2024. The department of social and health services shall report,
26 by December 1st of each year, on medicaid resident utilization of and
27 access to assisted living facilities.

28 (b) \$5,505,000 of the general fund—state appropriation for fiscal
29 year 2024, \$6,671,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$13,051,000 of the general fund—federal
31 appropriation are provided solely for a specialty dementia care rate
32 add-on for all assisted living facilities of \$43.48 per patient per
33 day in fiscal year 2024 and \$50.00 per patient per day in fiscal year
34 2025.

35 (c) \$2,573,000 of the general fund—state appropriation for fiscal
36 year 2024, \$7,539,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$10,922,000 of the general fund—federal
38 appropriation are provided solely for a one-time bridge rate for
39 assisted living facilities, enhanced adult residential centers, and

1 adult residential centers, with high medicaid occupancy. The bridge
2 rate does not replace or substitute the capital add-on rate found in
3 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
4 used to determine each facility's medicaid occupancy percentage for
5 the purposes of this one-time bridge rate add-on. Facilities with a
6 medicaid occupancy level of 90 percent or more shall receive a \$20.99
7 add-on per resident day effective July 1, 2023, and facilities with a
8 medicaid occupancy level of 75 percent or more shall receive a \$20.99
9 add-on per resident day effective July 1, 2024.

10 (d) \$641,000 of the general fund—state appropriation for fiscal
11 year 2024, \$641,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$1,362,000 of the general fund—federal
13 appropriation are provided solely to increase the rate add-on for
14 expanded community services by 5 percent.

15 (23) Within available funds, the aging and long term support
16 administration must maintain a unit within adult protective services
17 that specializes in the investigation of financial abuse allegations
18 and self-neglect allegations.

19 (24) The appropriations in this section include sufficient
20 funding to implement chapter 220, Laws of 2020 (adult family homes/8
21 beds). A nonrefundable fee of \$485 shall be charged for each
22 application to increase bed capacity at an adult family home to seven
23 or eight beds.

24 (25) \$1,858,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,857,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for operation
27 of the volunteer services program. Funding must be prioritized
28 towards serving populations traditionally served by long-term care
29 services to include senior citizens and persons with disabilities.

30 (26) \$479,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$989,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the kinship navigator
33 program in the Colville Indian reservation, Yakama Nation, and other
34 tribal areas.

35 (27) The traumatic brain injury council shall collaborate with
36 other state agencies in their efforts to address traumatic brain
37 injuries to ensure that efforts are complimentary and continue to
38 support the state's broader efforts to address this issue.

1 (28) \$1,297,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,297,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for community-
4 based dementia education and support activities in three areas of the
5 state, including dementia resource catalyst staff and direct services
6 for people with dementia and their caregivers.

7 (29) \$5,410,000 of the general fund—state appropriation for
8 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$14,909,000 of the general fund—federal
10 appropriation are provided solely for the operating costs associated
11 with the phase-in of enhanced services facilities and specialized
12 dementia care beds that were established with behavioral health
13 community capacity grants.

14 (30)(a) \$71,000 of the general fund—state appropriation for
15 fiscal year 2024, \$68,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$141,000 of the general fund—federal
17 appropriation are provided solely for the department to develop a
18 plan for implementing an enhanced behavior support specialty contract
19 for community residential supported living, state-operated living
20 alternative, or a group training home to provide intensive behavioral
21 services and support to adults with intellectual and developmental
22 disabilities who require enhanced services and support due to
23 challenging behaviors that cannot be safely and holistically managed
24 in an exclusively community setting, and who are at risk of
25 institutionalization or out-of-state placement, or are transitioning
26 to the community from an intermediate care facility, hospital, or
27 other state-operated residential facility. The enhanced behavior
28 support specialty contract shall be designed to ensure that enhanced
29 behavior support specialty settings serve a maximum capacity of four
30 clients and that they have the adequate levels of staffing to provide
31 24-hour nonmedical care and supervision of residents.

32 (b) No later than June 30, 2025, the department must submit to
33 the governor and the appropriate committees of the legislature a
34 report that includes:

35 (i) A detailed description of the design of the enhanced behavior
36 support specialty contract and setting, including a description of
37 and the rationale for the number of staff required within each
38 behavior support specialty setting and the necessary qualifications
39 of these staff;

1 (ii) A detailed description of and the rationale for the number
2 of department staff required to manage the enhanced behavior support
3 specialty program;

4 (iii) A plan for implementing the enhanced behavior support
5 specialty contracts that includes:

6 (A) An analysis of areas of the state where enhanced behavior
7 support specialty settings are needed, including recommendations for
8 how to phase in the enhanced behavior support specialty settings in
9 these areas; and

10 (B) An analysis of the sufficiency of the provider network to
11 support a phase in of the enhanced behavior support specialty
12 settings, including recommendations for how to further develop this
13 network; and

14 (iv) An estimate of the costs to implement the enhanced behavior
15 support specialty settings and program and any necessary
16 recommendations for legislative actions to facilitate the ability of
17 the department to:

18 (A) Enter into contracts and payment arrangements with providers
19 choosing to provide the enhanced behavior support specialty setting
20 and to supplement care in all community-based residential settings
21 with experts trained in enhanced behavior support so that state-
22 operated living alternatives, supported living facilities, and other
23 community-based settings can specialize in the needs of individuals
24 with developmental disabilities who are living with high, complex
25 behavioral support needs;

26 (B) Enter into funding agreements with the health care authority
27 for the provision of applied behavioral analysis and other applicable
28 health care services within the community-based residential setting;
29 and

30 (C) Provide the enhanced behavior support specialty through a
31 medicaid waiver or other federal authority administered by the
32 department, to the extent consistent with federal law and federal
33 funding requirements to receive federal matching funds.

34 (31) \$2,551,000 of the general fund—state appropriation for
35 fiscal year 2024, \$3,134,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$70,000 of the general fund—federal
37 appropriation are provided solely for the kinship care support
38 program. Of the amounts provided in this subsection:

1 (a) \$1,344,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,944,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the kinship care support
4 program.

5 (b) \$344,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$323,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to continue the kinship
8 navigator case management pilot program.

9 (c) \$863,000 of the general fund—state appropriation for fiscal
10 year 2024, \$867,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$70,000 of the general fund—federal
12 appropriation are provided solely for kinship navigators, including
13 an increase in the number of kinship navigators so that each area
14 agency on aging has one kinship navigator and King county has two
15 kinship navigators.

16 (32) \$2,574,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,567,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to provide personal care services for up to 40 clients who
20 are not United States citizens and who are ineligible for medicaid
21 upon their discharge from an acute care hospital. The department must
22 prioritize the funding provided in this subsection for such clients
23 in acute care hospitals who are also on the department's wait list
24 for services.

25 (33) \$691,000 of the general fund—state appropriation for fiscal
26 year 2024, \$658,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$1,347,000 of the general fund—federal
28 appropriation are provided solely for the department to provide staff
29 support to the difficult to discharge task force described in section
30 133(11) of this act, including any associated ad hoc subgroups, and
31 to develop home and community services assessment timeliness
32 requirements for pilot participants in cooperation with the health
33 care authority as described in section 211(64) of this act.

34 (34) \$125,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a study of functional
37 assessments conducted by the department prior to acute care hospital
38 discharge and placement in a post-acute facility. No later than June

30, 2025, a report must be submitted to the governor and the appropriate committees of the legislature that evaluates:

(a) The timeliness of the completion of these assessments;

(b) How requiring these assessments impacts:

(i) The length of a patient's hospital stay;

(ii) The patient's medical, emotional, and mental well-being;

(iii) The hospital staff who care for these patients; and

(iv) Access to inpatient and emergency beds for other patients;

(c) Best practices from other states for placing hospitalized patients in post-acute care settings in a timely and effective manner that includes:

(i) Identification of the states that require these assessments prior to post-acute placement; and

(ii) An analysis of a patient's hospital length of stay and a patient's medical, emotional, and mental well-being in states that require these assessments compared to the states that do not; and

(d) The potential benefits of, and barriers to, outsourcing some or all of the functional assessment process to hospitals. Barriers evaluated must include department policies regarding staff workloads, outsourcing work, and computer system access.

(35) \$63,000 of the general fund—state appropriation for fiscal year 2024, \$73,000 of the general fund—state appropriation for fiscal year 2025, and \$136,000 of the general fund—federal appropriation are provided solely to employ and train staff for outreach efforts aimed at connecting adult family home owners and their employees with health care coverage through the adult family home training network as outlined in RCW 70.128.305. These outreach activities must consist of:

(a) Informing adult family home owners and their employees about various health insurance options;

(b) Creating and distributing culturally and linguistically relevant materials to assist these individuals in accessing affordable or free health insurance plans;

(c) Offering continuous technical support to adult family home owners and their employees regarding health insurance options and the application process; and

(d) Providing technical assistance as a certified assister for the health benefit exchange, enabling adult family home owners and their employees to comprehend, compare, apply for, and enroll in

1 health insurance via Washington healthplanfinder. Participation in
2 the certified assister program is dependent on meeting contractual,
3 security, and other program requirements set by the health benefit
4 exchange.

5 (36) \$300,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for the department, in collaboration
7 with the office of the insurance commissioner and the office of the
8 attorney general, to create a regulatory oversight plan for
9 continuing care retirement communities, focusing primarily on
10 establishing and implementing resident consumer protections, as
11 recommended in the 2022 report of the office of the insurance
12 commissioner. As part of the process, the agencies must engage with
13 relevant stakeholder groups for consultation. The final plan must be
14 submitted to the health care committees of the legislature by
15 December 1, 2024.

16 (37) \$11,509,000 of the general fund—state appropriation for
17 fiscal year 2024, (~~(\$15,363,000)~~) \$12,834,000 of the general fund—
18 state appropriation for fiscal year 2025, and (~~(\$27,344,000)~~)
19 \$24,815,000 of the general fund—federal appropriation are provided
20 solely for nursing home services and emergent building costs at the
21 transitional care center of Seattle. No later than December 1, 2024,
22 the department must submit to the appropriate fiscal committees of
23 the legislature a report that includes, but is not limited to:

24 (a) An itemization of the costs associated with providing direct
25 care services to residents and managing and caring for the facility;
26 and

27 (b) An examination of the impacts of this facility on clients and
28 providers of the long-term care and medical care sectors of the state
29 that includes, but is not limited to:

30 (i) An analysis of areas that have realized cost containment or
31 savings as a result of this facility;

32 (ii) A comparison of individuals transitioned from hospitals to
33 this facility compared to other skilled nursing facilities over the
34 same period of time; and

35 (iii) Impacts of this facility on lengths of stay in acute care
36 hospitals, other skilled nursing facility, and transitions to home
37 and community-based settings.

38 (38) \$911,000 of the general fund—state appropriation for fiscal
39 year 2024, \$935,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$365,000 of the general fund—federal
2 appropriation are provided solely for implementation of House Bill
3 No. 1128 (personal needs allowance).

4 (39) \$562,000 of the general fund—state appropriation for fiscal
5 year 2024, \$673,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$1,244,000 of the general fund—federal
7 appropriation are provided solely to increase rates for long-term
8 care case management services offered by area agencies on aging. The
9 department must include this adjustment in the monthly per client
10 rates paid to these agencies for case management services in the
11 governor's projected maintenance level budget process, in accordance
12 with RCW 43.88.030.

13 (40) \$500,000 of the general fund—state appropriation for fiscal
14 year 2024, \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$1,500,000 of the general fund—federal
16 appropriation are provided solely to contract with an organization to
17 design and deliver culturally and linguistically competent training
18 programs for home care workers, including individual providers. Of
19 the amounts provided in this subsection, \$500,000 of the general fund
20 —state appropriation for fiscal year 2025 and \$500,000 of the general
21 fund—federal appropriation are provided solely to develop and
22 implement training programs on emergency preparedness related to
23 climate-related events.

24 (41) \$200,000 of the general fund—state appropriation for fiscal
25 year 2024, \$200,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$400,000 of the general fund—federal
27 appropriation are provided solely for a pilot project focused on
28 providing translation services for interpreting mandatory training
29 courses offered through the adult family home training network. The
30 department of social and health services must collaborate with the
31 adult family home council and the adult family home training network
32 to assess the pilot project's outcomes. The department of social and
33 health services shall submit a comprehensive report detailing the
34 results to the governor and the appropriate committees of the
35 legislature no later than September 30, 2025.

36 (42) \$635,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$635,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to continue the current pilot
39 projects to provide personal care services to homeless seniors and

1 people with disabilities from the time the person presents at a
2 shelter to the time they become eligible for medicaid.

3 (43) \$75,000 of the general fund—state appropriation for fiscal
4 year 2024, \$72,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$147,000 of the general fund—federal appropriation are
6 provided solely for implementation of Engrossed Second Substitute
7 House Bill No. 1188 (child welfare services/DD).

8 (44) \$125,000 of the general fund—state appropriation for fiscal
9 year 2024, \$125,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$250,000 of the general fund—federal
11 appropriation are provided solely for the department, in
12 collaboration with the consumer directed employer and home care
13 agencies, to establish guidelines, collect and analyze data, and
14 research the reasons and timing behind home care workers leaving the
15 workforce.

16 (45) \$703,000 of the general fund—state appropriation for fiscal
17 year 2024, (~~(\$3,297,000)~~) \$176,000 of the general fund—state
18 appropriation for fiscal year 2025, and (~~(\$2,735,000)~~) \$671,000 of
19 the general fund—federal appropriation are provided solely for
20 implementation of Engrossed Second Substitute Senate Bill No. 5440
21 (competency evaluations).

22 (46)(a) \$4,792,000 of the general fund—state appropriation for
23 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
24 for fiscal year 2025, and \$9,881,000 of the general fund—federal
25 appropriation are provided solely to support providers that are ready
26 to accept patients who are in acute care beds and no longer require
27 inpatient care, but are unable to be transitioned to appropriate
28 postacute care settings. These patients are generally referred to as
29 difficult to discharge hospital patients because of their behaviors.

30 (i) The department shall broaden the current discharge and
31 referral case management practices for difficult to discharge
32 hospital patients waiting in acute care hospitals to include
33 referrals to all long-term care behavioral health settings, including
34 enhanced services facilities, enhanced adult residential care, and
35 enhanced adult residential care with community stability supports
36 contracts or community behavioral health support services, including
37 supportive supervision and oversight and skills development and
38 restoration. These home and community-based providers are contracted
39 to provide various levels of personal care, nursing, and behavior

1 supports for difficult to discharge hospital patients with
2 significant behavior support needs.

3 (ii) Patients ready to discharge from acute care hospitals with
4 diagnosed behaviors or behavior history, and a likelihood of
5 unsuccessful placement in other licensed long-term care facilities, a
6 history of rejected applications for admissions, or a history of
7 unsuccessful placements shall be fully eligible for referral to
8 available beds in enhanced services facilities or enhanced adult
9 residential care with contracts that adequately meet the patient's
10 long-term care needs.

11 (iii) Previous or current detainment under the involuntary
12 treatment act shall not be a requirement for individuals in acute
13 care hospitals to be eligible for these specialized settings. The
14 department shall develop a standard process for acute care hospitals
15 to refer patients to the department for placement in enhanced
16 services facilities and enhanced adult residential care with
17 contracts to provide behavior support.

18 (b) The department must adopt a payment model that incorporates
19 the following adjustments:

20 (i) The enhanced behavior services plus and enhanced behavior
21 services respite rates for skilled nursing facilities shall be
22 converted to \$175 per patient per day add-on in addition to daily
23 base rates to recognize additional staffing and care needs for
24 patients with behaviors.

25 (ii) Enhanced behavior services plus with specialized services
26 rates for skilled nursing facilities shall be converted to \$235 per
27 patient per day add-on on top of daily base rates.

28 (iii) The ventilator rate add-on for all skilled nursing
29 facilities shall be \$192 per patient per day.

30 (iv) The tracheotomy rate add-on for all skilled nursing
31 facilities shall be \$123 per patient per day.

32 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
33 of the general fund—state appropriation for fiscal year 2024,
34 \$3,917,000 of the general fund—state appropriation for fiscal year
35 2025, and \$7,911,000 of the general fund—federal appropriation are
36 provided solely for an increase in the daily rate for enhanced
37 services facilities to \$596.10 per patient per day.

38 (47) \$926,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the office of the deaf and hard of

1 hearing within the department to establish a work group to address
2 the statewide shortage of qualified and certified American sign
3 language interpreters and protactile interpreters. The work group
4 shall focus on developing training and certification standards,
5 developing strategies for increasing interpreter numbers across all
6 communities, for enhancing professional development, and for creating
7 pathways to allow interpreters to be financially supported to work
8 statewide. The work group shall primarily be comprised of individuals
9 who identify as deaf, deafblind, and hard of hearing who use American
10 sign language or protactile, with priority for members from
11 historically marginalized communities. The work group shall provide a
12 final report, including recommendations and a plan for
13 implementation, to the governor and appropriate committees of the
14 legislature by June 30, 2025.

15 (48) \$830,000 of the general fund—state appropriation for fiscal
16 year 2025 and \$80,000 of the general fund—federal appropriation are
17 provided solely for the department, in collaboration with the office
18 of the insurance commissioner and the health care authority, to
19 develop a plan for a phase-in of an essential worker health benefits
20 program.

21 (a) By December 15, 2024, the department must submit to the
22 appropriate policy and fiscal committees of the legislature an
23 implementation plan to provide nursing home workers with high
24 quality, affordable health coverage through participating nursing
25 home employers beginning January 1, 2026. The implementation plan
26 should address:

27 (i) The likelihood that the state can obtain approval of
28 supplemental medicaid payments for the program;

29 (ii) As assessment of current employee health benefit spending by
30 nursing homes participating in the medicaid program, including
31 current health benefit plan eligibility, plan design, employee cost-
32 sharing, and employer premium contributions;

33 (iii) A mechanism to ensure that nursing home employers
34 participating in the program maintain spending on health benefits
35 such that medicaid payments supplement and do not supplant their
36 health benefit spending;

37 (iv) The appropriate structure and oversight of the newly
38 established health benefits fund, including the use of an established
39 Taft-Hartley fund, fully insured health coverage, or a self-funded
40 multiemployer welfare arrangement that offers health benefits

1 comparable to the platinum metal level under the affordable care act,
2 including any statutory or regulatory changes necessary to ensure
3 that the plan meets defined plan design, consumer protection, and
4 solvency requirements.

5 (b) In preparing the implementation plan, the department,
6 commissioner, and authority must review the design and impacts of the
7 essential worker health care trust in Oregon and other similar
8 publicly supported programs from other jurisdictions.

9 (c) The department must consult with interested organizations in
10 development of the implementation plan.

11 (d) The department may contract with third parties and consult
12 with other state entities to conduct all or any portion of the study,
13 including actuarial analysis.

14 (e) A minimum of \$750,000 of the amounts provided in this
15 subsection (48) must be contracted with an entity that is managed
16 through a labor-management partnership. This entity must already be
17 providing health care benefits to no fewer than 20,000 long-term care
18 workers in the state of Washington and should have at least five
19 years of experience in administering health care benefits to this
20 workforce. Their joint efforts will focus on examining the health
21 care needs specific to the nursing home workforce in the state,
22 formulating a benefit plan that effectively addresses these needs,
23 determining the financial requirement to offer such benefits,
24 developing informational materials on health benefits tailored for
25 nursing home workers, and establishing procedures and systems
26 necessary for enrolling employees in the plan, subject to legislative
27 appropriation for implementation.

28 (49) \$25,990,000 of the long-term services and supports trust
29 account—state appropriation is provided solely for the information
30 technology project for the long-term services and supports trust
31 program, and is subject to the conditions, limitations, and review
32 requirements of section 701 of this act.

33 (50) \$12,000,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for the area agencies on aging to
35 maintain senior nutrition services. This includes, but is not limited
36 to, meals at sites, through pantries, and home-delivery.

37 (51) \$125,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for the Washington traumatic brain
39 injury strategic partnership advisory council to support at least one

1 in-person support group in each region of the state served by an
2 accountable community of health as defined in RCW 82.04.43395. The
3 council shall provide recommendations to the department on the
4 criteria to be used in selecting the programs to receive funding. The
5 criteria must reflect the diversity of individuals with traumatic
6 brain injuries, including the range of cognitive and financial
7 barriers that individuals with traumatic brain injuries may
8 experience when accessing web-based services. Preference must be
9 given to programs that facilitate support groups led by individuals
10 with direct lived experience with traumatic brain injuries or
11 individuals certified as brain injury specialists. Each program that
12 receives funding under this section must ensure that the in-person or
13 virtual support groups meet at least quarterly and are free of
14 charge. The department must approve at least one facilitation
15 training curriculum specific to brain injury to be used by the
16 programs that receive funding under this section.

17 (52) \$440,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$560,000 of the general fund—federal appropriation are
19 provided solely for implementation of Substitute House Bill No. 1942
20 (long-term care providers). ~~((If the bill is not enacted by June 30,~~
21 ~~2024, the amounts provided in this subsection shall lapse.))~~

22 (53) \$843,000 of the long-term services and supports trust
23 account—state appropriation is provided solely for the department to
24 create a secure online portal to allow program participants to view a
25 summary statement of their benefits.

26 (54) \$641,000 of the general fund—state appropriation for fiscal
27 year 2025 and \$641,000 of the general fund—federal appropriation are
28 provided solely for a 20 percent increase in the rates for adult day
29 care and adult day health.

30 (55)(a) \$408,000 of the general fund—state appropriation for
31 fiscal year 2025 and \$438,000 of the general fund—federal
32 appropriation are provided for rates paid, effective January 1, 2025,
33 to independent contractor nurses and agency-employed nurses providing
34 private duty nursing, skilled nursing, and private duty nursing in
35 adult family homes.

36 (b) The department must adopt a payment model that incorporates
37 the following adjustments for independent contractor nurses:

38 (i) Private duty nursing services shall be \$56.58 per hour by a
39 registered nurse and \$46.49 per hour by a licensed practical nurse.

1 (ii) Skilled nursing services shall be \$62.93 per day by a
2 registered nurse.

3 (c) The department must adopt a payment model that incorporates
4 the following adjustments for agency-employed nurses:

5 (i) Private duty nursing services shall be \$67.89 per hour by a
6 registered nurse and \$55.79 per hour by a licensed practical nurse.

7 (ii) Skilled nursing services shall be \$75.52 per day by a
8 registered nurse.

9 (d) Private duty nursing services in an adult family home shall
10 be \$898.95 per day.

11 (56) \$38,000 of the general fund—state appropriation for fiscal
12 year 2025 and \$39,000 of the general fund—federal appropriation are
13 provided solely for implementation of Second Substitute House Bill
14 No. 1941 (health home serv./children). ~~((If the bill is not enacted
15 by June 30, 2024, the amounts provided in this subsection shall
16 lapse.))~~

17 (57)(a) Within amounts appropriated in this section, the
18 department shall convene a work group comprised of representatives
19 from the department of social and health services, the department of
20 commerce, the health care authority, and organizations representing
21 relevant assisted living and housing providers utilizing department
22 of housing and urban development housing choice vouchers in assisted
23 living facilities to examine how assisted living facilities can use
24 these vouchers for medicaid residents in a manner that aligns with
25 federal requirements and does not negatively impact receipt of
26 federal medicaid funding.

27 (b) The work group shall submit a preliminary report by December
28 1, 2024, to the governor and the appropriate committees of the
29 legislature that includes any findings and policy recommendations for
30 how to use housing and urban development project-based rental
31 vouchers for medicaid residents living in licensed assisted living
32 facilities. The work group findings must identify any barriers within
33 the state and federal systems that would prevent the use of housing
34 and urban development project-based rental vouchers for medicaid
35 residents, including, but not limited to, licensing requirements and
36 duplication of services.

37 (c) It is the intent of the legislature that this work group will
38 continue its work through September 30, 2025, in order to facilitate
39 completion of a final report to the governor and the appropriate
40 committees of the legislature at that time.

1 **Sec. 1205.** 2024 c 376 s 205 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
4 **PROGRAM**

5	General Fund—State Appropriation (FY 2024).	\$679,581,000
6	General Fund—State Appropriation (FY 2025).	((\$771,647,000))
7		<u>\$1,130,866,000</u>
8	General Fund—Federal Appropriation.	((\$1,694,306,000))
9		<u>\$1,921,249,000</u>
10	General Fund—Private/Local Appropriation.	\$5,274,000
11	Domestic Violence Prevention Account—State	
12	Appropriation.	\$2,404,000
13	TOTAL APPROPRIATION.	((\$3,153,212,000))
14		<u>\$3,739,374,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) (a) \$177,407,000 of the general fund—state appropriation for
18 fiscal year 2024, ((~~\$199,303,000~~)) \$202,559,000 of the general fund—
19 state appropriation for fiscal year 2025, and ((~~\$853,786,000~~))
20 \$854,033,000 of the general fund—federal appropriation are provided
21 solely for all components of the WorkFirst program. Within the
22 amounts provided for the WorkFirst program, the department may
23 provide assistance using state-only funds for families eligible for
24 temporary assistance for needy families. The department must create a
25 WorkFirst budget structure that allows for transparent tracking of
26 budget units and subunits of expenditures where these units and
27 subunits are mutually exclusive from other department budget units.
28 The budget structure must include budget units for the following:
29 Cash assistance, child care, WorkFirst activities, and administration
30 of the program. Within these budget units, the department must
31 develop program index codes for specific activities and develop
32 allotments and track expenditures using these codes. The department
33 shall report to the office of financial management and the relevant
34 fiscal and policy committees of the legislature prior to adopting a
35 structure change.

36 (b) ((~~\$482,615,000~~)) \$500,478,000 of the amounts in (a) of this
37 subsection is for assistance to clients, including grants, diversion
38 cash assistance, and additional diversion emergency assistance
39 including but not limited to assistance authorized under RCW

74.08A.210. The department may use state funds to provide support to working families that are eligible for temporary assistance for needy families but otherwise not receiving cash assistance. Of the amounts provided in this subsection (1)(b):

(i) \$17,315,000 of the ~~((general fund—federal appropriation))~~ amount in this subsection (1)(b) is provided solely to increase the temporary assistance for needy families and state family assistance cash grants by \$100 per month for households with a child under the age of three, effective November 1, 2023. The funding is intended to assist families with the cost of diapers as described in chapter 100, Laws of 2022.

(ii) \$3,060,000 of the general fund—state appropriation for fiscal year 2024, \$4,665,000 of the general fund—state appropriation for fiscal year 2025, and \$19,000,000 of the general fund—federal appropriation are provided solely for the department to increase temporary assistance for needy families grants by eight percent, effective January 1, 2024.

(iii) \$296,000 of the general fund—state appropriation for fiscal year 2024, \$5,293,000 of the general fund—state appropriation for fiscal year 2025, and \$1,089,000 of the general fund—federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1447 (assistance programs).

(iv) \$632,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the replacement of skimmed or cloned cash benefits for impacted recipients. Benefits may be replaced up to two times each federal fiscal year for the temporary assistance for needy families and the state family assistance program. The replacement of stolen benefits shall align with the supplemental food assistance program benefit replacement guidelines in the consolidated appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the date that the federal government ends the requirement that stolen supplemental nutrition assistance program benefits must be replaced, whichever is later.

(v) \$656,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute House Bill No. 2007 (cash assistance time limits). ~~((If this bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

1 (c) (~~(\$167,762,000)~~) \$165,510,000 of the amounts in (a) of this
2 subsection is for WorkFirst job search, education and training
3 activities, barrier removal services, limited English proficiency
4 services, and tribal assistance under RCW 74.08A.040. The department
5 must allocate this funding based on client outcomes and cost
6 effectiveness measures. Within amounts provided in this subsection
7 (1)(c), the department shall implement the working family support
8 program.

9 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
10 is for enhanced transportation assistance. The department must
11 prioritize the use of these funds for the recipients most in need of
12 financial assistance to facilitate their return to work. The
13 department must not utilize these funds to supplant repayment
14 arrangements that are currently in place to facilitate the
15 reinstatement of drivers' licenses.

16 (ii) \$482,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,417,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the costs associated with
19 increasing the temporary assistance for needy families grants by
20 eight percent, effective January 1, 2024.

21 (iii) \$185,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,820,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute House Bill No. 1447 (assistance programs).

25 (iv) \$52,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Substitute House
27 Bill No. 2007 (cash assistance time limits). (~~(If this bill is not~~
28 ~~enacted by June 30, 2024, the amount provided in this subsection~~
29 ~~shall lapse.))~~)

30 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
31 general fund—federal appropriation is for the working connections
32 child care program under RCW 43.216.020 within the department of
33 children, youth, and families. The department is the lead agency for
34 and recipient of the federal temporary assistance for needy families
35 grant. A portion of this grant must be used to fund child care
36 subsidies expenditures at the department of children, youth, and
37 families.

38 (i) The department of social and health services shall work in
39 collaboration with the department of children, youth, and families to

determine the appropriate amount of state expenditures for the working connections child care program to claim towards the state's maintenance of effort for the temporary assistance for needy families program. The departments will also collaborate to track the average monthly child care subsidy caseload and expenditures by fund type, including child care development fund, general fund—state appropriation, and temporary assistance for needy families for the purpose of estimating the annual temporary assistance for needy families reimbursement from the department of social and health services to the department of children, youth, and families.

(ii) Effective December 1, 2023, and annually thereafter, the department of children, youth, and families must report to the governor and the appropriate fiscal and policy committees of the legislature the total state contribution for the working connections child care program claimed the previous fiscal year towards the state's maintenance of effort for the temporary assistance for needy families program and the total temporary assistance for needy families reimbursement from the department of social and health services for the previous fiscal year.

(e) Of the amounts in (a) of this subsection, \$68,496,000 of the general fund—federal appropriation is for child welfare services within the department of children, youth, and families.

(f) Of the amounts in (a) of this subsection, (~~(\$158,221,000)~~) \$146,114,000 is for WorkFirst administration and overhead. Of the amounts provided in this subsection (1)(f):

(i) \$147,000 of the general fund—state appropriation for fiscal year 2024 and \$69,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for costs associated with increasing the temporary assistance for needy families grants by eight percent, effective January 1, 2024.

(ii) \$204,000 of the general fund—state appropriation for fiscal year 2024, \$179,000 of the general fund—state appropriation for fiscal year 2025, and \$575,000 of the general fund—federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1447 (assistance programs).

(iii) \$10,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to process skimmed or cloned cash benefits for impacted recipients of the temporary assistance for needy families or state family assistance programs. Any unspent funds

1 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or
2 on the date that the federal government ends the requirement that
3 stolen supplemental nutrition assistance program benefits must be
4 replaced, whichever is later.

5 (iv) \$352,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for implementation of Substitute House
7 Bill No. 2007 (cash assistance time limits). ~~((If this bill is not
8 enacted by June 30, 2024, the amount provided in this subsection
9 shall lapse.))~~

10 (v) \$407,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Engrossed
12 Substitute House Bill No. 1652 (child support pass through). ~~((If
13 this bill is not enacted by June 30, 2024, the amount provided in
14 this subsection shall lapse.))~~

15 (g)(i) The department shall submit quarterly expenditure reports
16 to the governor, the fiscal committees of the legislature, and the
17 legislative WorkFirst poverty reduction oversight task force under
18 RCW 74.08A.341. In addition to these requirements, the department
19 must detail any fund transfers across budget units identified in (a)
20 through (e) of this subsection. The department shall not initiate any
21 services that require expenditure of state general fund moneys that
22 are not consistent with policies established by the legislature.

23 (ii) The department may transfer up to 10 percent of funding
24 between budget units identified in (b) through (f) of this
25 subsection. The department shall provide notification prior to any
26 transfer to the office of financial management and to the appropriate
27 legislative committees and the legislative-executive WorkFirst
28 poverty reduction oversight task force. The approval of the director
29 of financial management is required prior to any transfer under this
30 subsection.

31 (h) On January 2nd and July 1st of each year, the department
32 shall provide a maintenance of effort and participation rate tracking
33 report for temporary assistance for needy families to the office of
34 financial management, the appropriate policy and fiscal committees of
35 the legislature, and the legislative-executive WorkFirst poverty
36 reduction oversight task force. The report must detail the following
37 information for temporary assistance for needy families:

38 (i) An overview of federal rules related to maintenance of
39 effort, excess maintenance of effort, participation rates for
40 temporary assistance for needy families, and the child care

development fund as it pertains to maintenance of effort and participation rates;

(ii) Countable maintenance of effort and excess maintenance of effort, by source, provided for the previous federal fiscal year;

(iii) Countable maintenance of effort and excess maintenance of effort, by source, for the current fiscal year, including changes in countable maintenance of effort from the previous year;

(iv) The status of reportable federal participation rate requirements, including any impact of excess maintenance of effort on participation targets;

(v) Potential new sources of maintenance of effort and progress to obtain additional maintenance of effort;

(vi) A two-year projection for meeting federal block grant and contingency fund maintenance of effort, participation targets, and future reportable federal participation rate requirements; and

(vii) Proposed and enacted federal law changes affecting maintenance of effort or the participation rate, what impact these changes have on Washington's temporary assistance for needy families program, and the department's plan to comply with these changes.

(i) In the 2023-2025 fiscal biennium, it is the intent of the legislature to provide appropriations from the state general fund for the purposes of (a) of this subsection if the department does not receive additional federal temporary assistance for needy families contingency funds in each fiscal year as assumed in the budget outlook.

(2) \$3,545,000 of the general fund—state appropriation for fiscal year 2024 and \$3,545,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for naturalization services.

(3) \$2,366,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for employment services for refugees and immigrants, of which \$1,774,000 is provided solely for the department to pass through to statewide refugee and immigrant assistance organizations for limited English proficiency pathway services; and \$2,366,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for employment services for refugees and immigrants, of which \$1,774,000 is provided solely for the department to pass through to statewide refugee and immigrant assistance organizations for limited English proficiency pathway services.

1 (4) On January 1, 2024, and January 1, 2025, the department must
2 report to the governor and the legislature on all sources of funding
3 available for both refugee and immigrant services and naturalization
4 services during the current fiscal year and the amounts expended to
5 date by service type and funding source. The report must also include
6 the number of clients served and outcome data for the clients.

7 (5) To ensure expenditures remain within available funds
8 appropriated in this section, the legislature establishes the benefit
9 under the state food assistance program, pursuant to RCW 74.08A.120,
10 to be 100 percent of the federal supplemental nutrition assistance
11 program benefit amount.

12 (6) The department shall review clients receiving services
13 through the aged, blind, or disabled assistance program, to determine
14 whether they would benefit from assistance in becoming naturalized
15 citizens, and thus be eligible to receive federal supplemental
16 security income benefits. Those cases shall be given high priority
17 for naturalization funding through the department.

18 (7) The department shall continue the interagency agreement with
19 the department of veterans' affairs to establish a process for
20 referral of veterans who may be eligible for veterans' services. This
21 agreement must include out-stationing department of veterans' affairs
22 staff in selected community service office locations in King and
23 Pierce counties to facilitate applications for veterans' services.

24 (8) \$1,500,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for operational support of the
27 Washington information network 211 organization.

28 (9) \$377,000 of the general fund—state appropriation for fiscal
29 year 2024 (~~and \$377,000 of the general fund—state appropriation for~~
30 ~~fiscal year 2025 are~~) is provided solely for the consolidated
31 emergency assistance program.

32 (10) \$560,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$560,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a state-funded employment
35 and training program for recipients of the state's food assistance
36 program.

37 (11) \$4,999,000 of the general fund—state appropriation for
38 fiscal year 2024, \$6,843,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$27,765,000 of the general fund—federal

1 appropriation are provided solely for the integrated eligibility and
2 enrollment modernization project to create a comprehensive
3 application and benefit status tracker for multiple programs, an
4 application and enrollment portal for multiple programs, and to
5 establish a foundational platform. Funding is subject to the
6 conditions, limitations, and review requirements of section 701 of
7 this act.

8 (12) \$1,993,000 of the general fund—state appropriation for
9 fiscal year 2024, \$1,230,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$7,576,000 of the general fund—federal
11 appropriation are provided solely for the integrated eligibility and
12 enrollment modernization project for the discovery, innovation, and
13 customer experience phase. Funding is subject to the conditions,
14 limitations, and review requirements of section 701 of this act.

15 (13) \$2,267,000 of the general fund—state appropriation for
16 fiscal year 2024, \$2,638,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$11,481,000 of the general fund—federal
18 appropriation are provided solely for the integrated eligibility and
19 enrollment modernization project office.

20 (14) \$1,965,000 of the general fund—state appropriation for
21 fiscal year 2025 and \$3,634,000 of the general fund—federal
22 appropriation are provided solely for the integrated eligibility and
23 enrollment modernization project for the alignment of eligibility
24 rules in accordance with the federal center for medicare and medicaid
25 services' regulations in 42 C.F.R. Sec. 433.112(b) and in
26 coordination with the health benefit exchange. Funding is subject to
27 the conditions, limitations, and review requirements of section 701
28 of this act.

29 (15) \$189,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$953,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the expansion of the ongoing
32 additional requirements program, effective April 1, 2024. Of the
33 amount provided in this subsection, the maximum amount that may be
34 expended on new items added to the ongoing additional requirements
35 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year
36 2025.

37 ((+15+)) (16)(a) \$500,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$500,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for

1 sponsorship stabilization funds for eligible unaccompanied children
2 and their sponsors and a study to assess needs and develop
3 recommendations for ongoing supports for this population.

4 (b) Of the amounts provided in (a) of this subsection, \$350,000
5 of the general fund—state appropriation for fiscal year 2024 and
6 \$350,000 of the general fund—state appropriation for fiscal year 2025
7 are provided solely for sponsorship stabilization funds for eligible
8 unaccompanied children and their sponsors in order to address
9 financial hardship and support household well-being. Stabilization
10 funds can be used to support the sponsorship household with costs of
11 housing, childcare, transportation, internet and data services,
12 household goods, and other unmet needs. The funds may be provided on
13 behalf of an unaccompanied child when the following eligibility
14 criteria are met:

15 (i) The unaccompanied child is between the ages of 0-17, has been
16 placed in Washington under the care of a nonparental sponsor
17 following release from the United States office of refugee
18 resettlement custody, and has not been reunified with a parent; and

19 (ii) The sponsorship household demonstrates financial need and
20 has an income below 250 percent of the federal poverty level. A
21 sponsorship household receiving stabilization funds on behalf of a
22 child who turns 18 may continue to receive funds for an additional 60
23 days after the child reaches 18 years of age.

24 (c) The department may work with community-based organizations to
25 administer sponsorship stabilization supports. Up to 10 percent of
26 the amounts provided in (b) of this subsection may be used by the
27 community-based organizations to cover administrative expenses
28 associated with the distribution of these supports.

29 (d) Of the amounts provided in (a) of this subsection, \$150,000
30 of the general fund—state appropriation for fiscal year 2024 and
31 \$150,000 of the general fund—state appropriation for fiscal year 2025
32 are provided solely to cover the administrative resources necessary
33 for the department to administer the sponsorship stabilization
34 program and to convene a work group with the department of children,
35 youth, and families, department of commerce's office of homeless
36 youth prevention and programs, stakeholders, and community-based
37 organization who have pertinent information regarding sponsorship
38 households. The work group shall identify and analyze the resource
39 and service needs for unaccompanied children and their sponsors,

1 including the types and levels of financial supports and related
2 services that will promote stability of sponsorship placements for
3 this population.

4 (i) The department must produce a report that includes an
5 overview of the number of impacted children and sponsors, existing
6 services and supports that are available, any gaps in services, and
7 potential changes to federal programs and policies that could impact
8 unaccompanied children. The report shall include recommendations for
9 how state agencies and community organizations can partner with the
10 federal government to support sponsorship households, proposed
11 services and supports that the state could provide to promote the
12 ongoing stability of sponsorship households, and a recommended
13 service delivery model.

14 (ii) The department shall submit the report required by (d)(i) of
15 this subsection (~~((15))~~) (16) to the governor and appropriate
16 legislative committees no later than June 30, 2025.

17 (~~((16))~~) (17) \$111,000 of the general fund—state appropriation
18 for fiscal year 2024, \$1,016,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$21,000 of the general fund—
20 federal appropriation are provided solely for implementation of
21 Second Substitute House Bill No. 1447 (assistance programs) for the
22 aged, blind, or disabled, refugee cash assistance, pregnant women
23 assistance, and consolidated emergency assistance programs.

24 (~~((17))~~) (18) \$500,000 of the general fund—state appropriation
25 for fiscal year 2024 is provided solely for the department to
26 contract with an organization located in Seattle with expertise in
27 culturally and linguistically appropriate communications and outreach
28 to conduct an outreach, education, and media campaign related to
29 communities significantly impacted by or at risk for benefits
30 trafficking, skimming, or other fraudulent activities, with
31 particular focus on immigrant, refugee, migrant, and senior
32 populations. This campaign must provide community-focused, culturally
33 and linguistically appropriate education and assistance targeted to
34 meet the needs of each community and related to safeguarding public
35 assistance benefits provided through an electronic benefit card and
36 how to avoid the trafficking or skimming of benefits. To the extent
37 practical, the department must make available information and data to
38 refine this campaign for those communities most impacted to ensure
39 inclusion of any relevant groups not already identified in this

1 provision. The contracted organization, in collaboration with the
2 department, must focus its outreach in highly impacted geographic
3 areas including, but not limited to, Burien, Federal Way, Kent,
4 Lynnwood, White Center, West Seattle, Seattle's International
5 District, Chinatown, and the Central District, Yakima and other
6 identified locations.

7 ~~((18))~~ (19) \$10,881,000 of the general fund—state appropriation
8 for fiscal year 2024, \$10,416,000 of the general fund—state
9 appropriation for fiscal year 2025, \$6,734,000 of the general fund—
10 federal appropriation, and \$2,404,000 of the domestic violence
11 prevention account—state appropriation are provided solely for
12 domestic violence victim services. Of the amounts provided in this
13 subsection:

14 (a) \$750,000 of the general fund—state appropriation for fiscal
15 year 2024 must be distributed to domestic violence services providers
16 proportionately, based upon bed capacity; and

17 (b) \$285,000 of the general fund—state appropriation for fiscal
18 year 2025 must be distributed to domestic violence emergency shelters
19 that are experiencing a reduction in compensation/FTE enhancements
20 funding from the department of social and health services, and
21 funding must be used to continue current service levels to survivors
22 of domestic violence. Funding in this subsection (b) must be
23 allocated as follows:

24 (i) \$70,000 is for a department-contracted shelter providing
25 services in Thurston county;

26 (ii) \$50,000 is for a department-contracted shelter providing
27 services in Spokane county;

28 (iii) \$45,000 is for a department-contracted shelter providing
29 services in Lewis county;

30 (iv) \$40,000 is for a department-contracted shelter providing
31 services in eastern Clallam county;

32 (v) \$30,000 is for a department-contracted shelter providing
33 services in northern Yakima county;

34 (vi) \$25,000 is for a department-contracted shelter providing
35 services in Mason county; and

36 (vii) \$25,000 is for a department-contracted shelter providing
37 services in Cowlitz county.

38 ~~((19))~~ (20) \$1,100,000 of the general fund—state appropriation
39 for fiscal year 2024 and ~~((715,000))~~ \$976,000 of the general fund—

1 state appropriation for fiscal year 2025 are provided solely for the
2 department to meet the terms of its settlement agreement with the
3 United States department of agriculture (USDA).

4 (a) Of the amounts provided in this subsection, \$500,000 of the
5 general fund—state appropriation for fiscal year 2024 is provided
6 solely for the department to repay USDA as part of the settlement
7 agreement.

8 (b) Of the amounts provided in this subsection, \$600,000 of the
9 general fund—state appropriation for fiscal year 2024 and
10 (~~(\$715,000)~~) \$976,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to fund
12 employment and training program services and activities targeted to
13 able-bodied adults without dependents receiving food benefits from
14 the USDA supplemental nutrition assistance program, but open to all
15 basic food employment and training participants including
16 participants who are not able-bodied adults without dependents.

17 (~~((+20))~~) (21) \$3,844,000 of the general fund—state appropriation
18 for fiscal year 2024, \$7,921,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$1,374,000 of the general
20 fund—federal appropriation are provided solely for the department to
21 increase the aged, blind, or disabled, refugee cash assistance,
22 pregnant women assistance, and consolidated emergency assistance
23 grants by eight percent, effective January 1, 2024.

24 (~~((+21))~~) (22) \$950,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$950,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for a
27 nonprofit organization in Pierce county to continue the operation of
28 the guaranteed basic income program in Tacoma.

29 (~~((+22))~~) (23) \$58,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$59,000 of the general fund—state appropriation
31 for fiscal year 2025 are provided solely to implement Substitute
32 Senate Bill No. 5398 (domestic violence funding).

33 (~~((+23))~~) (24) \$113,000 of the general fund—state appropriation
34 for fiscal year 2024, (~~(\$1,487,000)~~) \$429,000 of the general fund—
35 state appropriation for fiscal year 2025, and (~~(\$1,599,000)~~) \$540,000
36 of the general fund—federal appropriation are provided solely to
37 fully integrate the asset verification system into the automated
38 client eligibility system (ACES).

1 ~~((24))~~ (25) \$16,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$34,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely to implement the changes
4 made to the state supplemental payment program in chapter 201, Laws
5 of 2023.

6 ~~((25))~~ (26) \$51,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$178,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for the staffing necessary
9 to process medical assistance cases resulting from the July 1, 2024,
10 implementation for the apple health expansion program.

11 ~~((26))~~ (27) \$1,393,000 of the general fund—state appropriation
12 for fiscal year 2024, ~~(((\$5,888,000))~~ \$7,043,000 of the general fund—
13 state appropriation for fiscal year 2025, and ~~(((\$6,995,000))~~
14 \$7,338,000 of the general fund—federal appropriation are provided
15 solely for the transition of the automated client eligibility system
16 (ACES) mainframe hardware operations to cloud technologies, using an
17 enterprise contracted service through the consolidated technology
18 services agency. Funding is subject to the conditions, limitations,
19 and review requirements of section 701 of this act.

20 ~~((27))~~ (28) \$5,024,000 of the general fund—state appropriation
21 for fiscal year 2024, ~~(((\$7,206,000))~~ \$7,931,000 of the general fund—
22 state appropriation for fiscal year 2025, and ~~(((\$12,230,000))~~
23 \$12,956,000 of the general fund—federal appropriation are provided
24 solely for the implementation of the summer electronic benefit
25 transfer program for the summer break months following the 2023-2024
26 and 2024-2025 school years. The program implementation must align
27 with the federal summer electronic benefit program requirements
28 defined in the consolidated appropriations act, 2023 (136 Stat.
29 4459). The department may use a third-party entity to administer the
30 program.

31 ~~((28))~~ (29) \$10,904,000 of the general fund—state appropriation
32 for fiscal year 2024, ~~(((\$464,000))~~ \$490,000 of the general fund—state
33 appropriation for fiscal year 2025, and ~~(((\$10,921,000))~~ \$10,895,000
34 of the general fund—federal appropriation are provided solely to
35 cover the increased costs of the maintenance and operations of the
36 automated client eligibility system (ACES), including but not limited
37 to a one-time vendor transition.

38 ~~((29))~~ (30) \$251,000 of the general fund—state appropriation
39 for fiscal year 2025 and \$21,000 of the general fund—federal

1 appropriation are provided solely to process and replace skimmed or
2 cloned cash and food benefits for impacted recipients. Benefits may
3 be replaced up to two times each federal fiscal year for the pregnant
4 women assistance, refugee cash assistance, aged, blind, or disabled
5 assistance, and state food assistance program. The replacement of
6 stolen cash and food benefits shall align with the supplemental food
7 assistance program benefit replacement guidelines in the consolidated
8 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
9 subsection shall lapse on September 30, 2024, or on the date that the
10 federal government ends the requirement that stolen supplemental
11 nutrition assistance program benefits must be replaced, whichever is
12 later.

13 ~~((+30+))~~ (31) (a) \$250,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$25,000,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely to the office
16 of refugee and immigrant assistance to expand support services for
17 individuals newly arriving to the United States and Washington who do
18 not qualify for federal refugee resettlement program services.
19 Support services include, but are not limited to, housing assistance,
20 food, transportation, childhood education services, education and
21 employment supports, connection to legal services, and social
22 services navigation.

23 (b) Of the amounts in (a) of this subsection, \$250,000 for fiscal
24 year 2024 and \$750,000 for fiscal year 2025 are provided solely for
25 school districts who have seen a significant increase in McKinney-
26 Vento students seeking asylum with the opportunity to receive grants
27 that provide students in their district with additional education
28 opportunities and family supports.

29 (c) Of the amounts in (a) of this subsection, \$700,000 for fiscal
30 year 2025 is provided solely for members of the Sub-Saharan African
31 community.

32 (d) Of the amounts in (a) of this subsection, \$810,000 for fiscal
33 year 2025 is provided solely for staffing at the office of refugee
34 and immigrant assistance to cover the administrative expenses of
35 implementing this subsection.

36 ~~((+31+))~~ (32) (a) \$593,000 of the general fund—state appropriation
37 for fiscal year 2024, \$1,406,000 of the general fund—state
38 appropriation for fiscal year 2025, and \$193,000 of the general fund—
39 federal appropriation are provided solely to implement changes made

1 through the fiscal responsibility act of 2023 (137 Stat. 10) for the
2 supplemental nutrition assistance program's work requirements for
3 able-bodied adults without dependents, and the corresponding impacts
4 to the state food assistance program.

5 (b) Of the amounts in (a) of this subsection, \$104,000 of the
6 general fund—state appropriation for fiscal year 2024, \$115,000 of
7 the general fund—state appropriation for fiscal year 2025, and
8 \$193,000 of the general fund—federal appropriation are provided
9 solely for administrative and information technology expenses.

10 ((+32+)) (33)(a) \$236,000 of the general fund—state appropriation
11 for fiscal year 2024, \$3,367,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$1,329,000 of the general
13 fund—federal appropriation are provided solely for the department to
14 hire additional public benefit specialists to help reduce the call
15 center and lobby wait times within the community services division.

16 (b) \$1,878,000 of the general fund—state appropriation for fiscal
17 year 2024, ((~~\$3,660,000~~)) \$3,780,000 of the general fund—state
18 appropriation for fiscal year 2025, and ((~~\$3,541,000~~)) \$2,746,000 of
19 the general fund—federal appropriation are provided solely for
20 technology enhancements and project governance necessary to create
21 efficiencies that will reduce call center and lobby wait times for
22 customers of the community services division. Enhancements include,
23 but are not limited to, ((~~chatbots, robotic process automation,~~))
24 interactive voice response((~~7~~)) and document upload. The amounts
25 provided in this subsection ((+32+)) (33)(b) are subject to the
26 conditions, limitations, and review requirements of section 701 of
27 this act.

28 (c) By June 30, 2025, the department must submit a report to the
29 governor and the legislature that shows the prior fiscal year's call
30 and lobby wait times by month and queue, number of customer contacts
31 by month and queue, processing times for the various queues for the
32 three most recent fiscal years along with an explanation for any
33 changes to the most recent year's processing times, number of filled
34 public benefit specialists 3 positions and vacancies by month, any
35 available wait time impacts associated with the individual technology
36 solution enhancements, any telephonic savings experienced due to
37 fewer customers waiting on hold, and recommendations to continue
38 reducing customer wait times.

(34) \$270,000 of the general fund—state appropriation for fiscal year 2025 and \$272,000 of the general fund—federal appropriation are provided solely to support the expansion of the federal supplemental nutrition assistance program (SNAP) tribal eligibility determination project to an additional five tribes.

Sec. 1206. 2024 c 376 s 206 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2024)	\$26,677,000
General Fund—State Appropriation (FY 2025)	(\$26,976,000)
	<u>\$26,162,000</u>
General Fund—Federal Appropriation	(\$110,047,000)
	<u>\$118,047,000</u>
TOTAL APPROPRIATION	(\$163,700,000)
	<u>\$170,886,000</u>

Sec. 1207. 2024 c 376 s 207 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM

General Fund—State Appropriation (FY 2024)	\$81,273,000
General Fund—State Appropriation (FY 2025)	(\$80,519,000)
	<u>\$78,805,000</u>
TOTAL APPROPRIATION	(\$161,792,000)
	<u>\$160,078,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(2)(a) \$125,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the department to:

(i) Explore regulatory framework options for conditional release less restrictive alternative placements and make recommendations for a possible future framework. This exploration shall include collaboration with the department of corrections regarding their community custody programs;

(ii) Review and refine agency policies regarding communication and engagement with impacted local governments related to less restrictive alternatives, including exploring options for public facing communications on current county fair share status and any projected future need;

(iii) Identify opportunities for greater collaboration and possible fiscal support for local government entities regarding placements of conditional release less restrictive alternatives; and

(iv) Provide recommendations to improve cost-effectiveness of all less restrictive alternative placements.

(b) The department shall submit a report to the governor and appropriate fiscal and policy committees of the legislature by December 1, 2023, with a summary of the results and provide any additional recommendations to the legislature that the department identifies. The report shall also include a summary of costs to the department for contracted and uncontracted less restrictive alternatives.

(3) \$150,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the department to conduct an assessment of wireless internet implementation needs and options, and must include an assessment of satellite and fiber options. The department shall provide a report that includes the assessment and estimated implementation time frame and costs to the appropriate committees of the legislature by December 15, 2023.

(4) \$189,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to establish one position for a special commitment center communications manager to support information sharing to the public related to conditional release for less restrictive alternative placements.

(5) \$2,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6106 (DSHS workers/PSEERS). (~~(If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.)~~)

Sec. 1208. 2024 c 376 s 208 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund—State Appropriation (FY 2024). \$50,946,000

General Fund—State Appropriation (FY 2025)	((\$62,924,000))
	<u>\$55,117,000</u>
General Fund—Federal Appropriation	((\$62,593,000))
	<u>\$62,982,000</u>
Climate Commitment Account—State Appropriation	\$2,000,000
TOTAL APPROPRIATION	((\$178,463,000))
	<u>\$171,045,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Within amounts appropriated in this section, the department shall provide to the department of health, where available, the following data for all nutrition assistance programs funded by the United States department of agriculture and administered by the department. The department must provide the report for the preceding federal fiscal year by February 1, 2024, and February 1, 2025. The report must provide:

(a) The number of people in Washington who are eligible for the program;

(b) The number of people in Washington who participated in the program;

(c) The average annual participation rate in the program;

(d) Participation rates by geographic distribution; and

(e) The annual federal funding of the program in Washington.

(2) \$5,000 of the general fund—state appropriation for fiscal year 2024, \$22,000 of the general fund—state appropriation for fiscal year 2025, and \$14,000 of the general fund—federal appropriation are provided solely for the implementation of an agreement reached between the governor and the Washington federation of state employees for the language access providers under the provisions of chapter 41.56 RCW for the 2023-2025 fiscal biennium as provided in section 907 of this act.

(3) \$85,000 of the general fund—state appropriation for fiscal year 2024 and \$85,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support the joint legislative and executive committee on behavioral health established in section 133 of this act.

(4) \$115,000 of the general fund—state appropriation for fiscal year 2024, \$111,000 of the general fund—state appropriation for fiscal year 2025, and \$64,000 of the general fund—federal

1 appropriation are provided solely for implementation of Second
2 Substitute House Bill No. 1745 (diversity in clinical trials).

3 (5) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024, \$96,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$149,000 of the general fund—federal appropriation are
6 provided solely for implementation of Senate Bill No. 5497 (medicaid
7 expenditures).

8 (6) \$231,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$65,000 of the general fund—federal appropriation are
10 provided solely for implementation of Substitute Senate Bill No. 5304
11 (language access/testing).

12 (7)(a) \$4,876,000 of the general fund—state appropriation for
13 fiscal year 2025 and \$2,961,000 of the general fund—federal
14 appropriation are provided solely for the system for integrated
15 leave, attendance, and scheduling (SILAS) project and is subject to
16 the conditions, limitations, and review requirements of section 701
17 of this act. Funding is provided solely for continued project
18 expansion at the:

- 19 (i) Yakima Valley school;
- 20 (ii) Maple Lane campus;
- 21 (iii) Brockmann campus;
- 22 (iv) Rainier school; and
- 23 (v) Fircrest school.

24 (b) By July 1, 2024, the department must submit a report to the
25 appropriate committees of the legislature to include, at least, the
26 implementation schedule and budget plans by facility deployment for
27 each of the facilities listed in (a) of this subsection.

28 (c) By June 30, 2025, the department must submit a report to the
29 appropriate committees of the legislature to include, but not be
30 limited to, how funding was spent compared to the spending plan and
31 the actual roll out by facility compared to the implementation
32 schedule for each facility that the SILAS solution was planned and/or
33 implemented at in the prior 12 calendar months.

34 (8) \$100,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the research and data analysis
36 division of the department to analyze historical trends of admissions
37 for felony civil conversion cases based on behavioral health
38 administrative service organization regions. The research and data
39 analysis division must create a report that provides information on

1 the monthly averages for admission by region and any information
2 about trends or cycles, and shall make a recommendation about how
3 best to predict and model future admissions for this population by
4 region. The report must be submitted to the governor, office of
5 financial management, and appropriate committees of the legislature
6 no later than November 1, 2024.

7 (9) \$2,000,000 of the climate commitment account—state
8 appropriation is provided solely for the department to pilot a
9 statewide network of community assemblies fully centered on
10 overburdened communities as defined in RCW 70A.02.010. The department
11 must select topics for community assemblies that fall within its
12 authority or must consult and coordinate with the agency who has
13 authority on the proposed topic before selection. These assemblies
14 will elevate community expertise and solutions to budget and policy
15 makers on sustainable investments to create a more climate resilient
16 Washington. If Initiative Measure No. 2117 is approved in the 2024
17 general election, upon the effective date of the measure, funds from
18 the consolidated climate account may not be used for the purposes in
19 this subsection.

20 (10) \$20,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$70,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the research and data
23 analysis division of the department to conduct a study of the costs
24 to expand apple health categorically needy coverage for SSI-related
25 individuals who meet the criteria in WAC 182-512-0050. The study
26 shall provide the cost of expanding medicaid services to individuals
27 at the following percentages of the federal poverty level: 75
28 percent, 80 percent, 85 percent, 90 percent, 95 percent, and 100
29 percent. The study should also provide the cost of eliminating the
30 state asset limits at each of these income increments. The study must
31 be submitted to the appropriate committees of the legislature by
32 December 1, 2024.

33 (11)(a) \$250,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for the department to complete a
35 gap analysis of the existing housing and health care system and
36 provide a report to the legislature detailing its findings. This
37 report shall include, but not be limited to, a review of existing
38 models related to individuals experiencing:

(i) Housing instability who have significant medical and/or behavioral health needs, including the inability to stay in or return to their current housing;

(ii) Homelessness and/or a significant history of being unhoused, including permanent supportive housing residents; and

(iii) Significant health-related social needs that are not severe enough to qualify for placement in existing facilities, but are too significant to be met in a shelter or permanent supportive housing.

(b) The gap analysis shall also include a review of:

(i) Hospitals with patients that have resolved the acute hospital-level needs of the patient, but cannot discharge patients to the community because there is no appropriate lower level of care available; and

(ii) Permanent supportive housing and shelter providers with residents whose medical needs exceed the location's ability to provide care.

(c) The department shall provide recommendations to fill the gaps identified in (a) and (b) of this subsection, which may include creation of complex care locations and enhanced behavioral health supports until an individual qualifies for either a higher or lower level of care.

(d) This report must be submitted to the appropriate committees of the legislature by December 1, 2024.

Sec. 1209. 2024 c 376 s 209 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund—State Appropriation (FY 2024)	\$66,435,000
General Fund—State Appropriation (FY 2025)	(\$85,489,000)
	<u>\$82,847,000</u>
General Fund—Federal Appropriation	(\$62,969,000)
	<u>\$62,706,000</u>
TOTAL APPROPRIATION	(\$214,893,000)
	<u>\$211,988,000</u>

The appropriations in this section are subject to the following conditions and limitations: Within the amounts appropriated in this section, the department must extend master property insurance to all buildings owned by the department valued over \$250,000 and to all

locations leased by the department with contents valued over \$250,000.

Sec. 1210. 2024 c 376 s 210 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY

(1)(a) During the 2023-2025 fiscal biennium, the health care authority shall provide support and data as required by the office of the state actuary in providing the legislature with health care actuarial analysis, including providing any information in the possession of the health care authority or available to the health care authority through contracts with providers, plans, insurers, consultants, or any other entities contracting with the health care authority.

(b) Information technology projects or investments and proposed projects or investments impacting time capture, payroll and payment processes and systems, eligibility, case management, and authorization systems within the health care authority are subject to technical oversight by the office of the chief information officer.

(2) The health care authority shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The health care authority may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the health care authority receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The health care authority, the health benefit exchange, the department of social and health services, the department of health, the department of corrections, and the department of children, youth, and families shall work together within existing

resources to establish the health and human services enterprise coalition (the coalition). The coalition, led by the health care authority, must be a multi-organization collaborative that provides strategic direction and federal funding guidance for projects that have cross-organizational or enterprise impact, including information technology projects that affect organizations within the coalition. The office of the chief information officer shall maintain a statewide perspective when collaborating with the coalition to ensure that projects are planned for in a manner that ensures the efficient use of state resources, supports the adoption of a cohesive technology and data architecture, and maximizes federal financial participation. The work of the coalition and any project identified as a coalition project is subject to the conditions, limitations, and review provided in section 701 of this act.

(b) The health care authority must submit a report on November 1, 2023, and annually thereafter, to the fiscal committees of the legislature. The report must include, at a minimum:

(i) A list of active coalition projects as of July 1st of the fiscal year. This must include all current and ongoing coalition projects, which coalition agencies are involved in these projects, and the funding being expended on each project, including in-kind funding. For each project, the report must include which federal requirements each coalition project is working to satisfy, and when each project is anticipated to satisfy those requirements; and

(ii) A list of coalition projects that are planned in the current and following fiscal year. This must include which coalition agencies are involved in these projects, including the anticipated in-kind funding by agency, and if a budget request will be submitted for funding. This must reflect all funding required by fiscal year and by fund source and include the budget outlook period.

(4) The appropriations to the health care authority in this act shall be expended for the programs and in the amounts specified in this act. However, after May 1, ((2024)) 2025, unless prohibited by this act, the authority may transfer general fund—state appropriations for fiscal year ((2024)) 2025 among programs after approval by the director of the office of financial management. To the extent that appropriations in this section are insufficient to fund actual expenditures in excess of caseload forecast and utilization assumptions, the authority may transfer general fund—state appropriations for fiscal year ((2024)) 2025 that are provided

solely for a specified purpose. The authority may not transfer funds, and the director of the office of financial management shall not approve the transfer, unless the transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds. The director of the office of financial management shall notify the appropriate fiscal committees of the legislature in writing seven days prior to approving any allotment modifications or transfers under this subsection. The written notification must include a narrative explanation and justification of changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications and transfers.

Sec. 1211. 2024 c 376 s 211 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE

General Fund—State Appropriation (FY 2024).	\$2,853,617,000
General Fund—State Appropriation (FY 2025).	((\$2,976,729,000))
	<u>\$3,361,744,000</u>
General Fund—Federal Appropriation.	((\$16,820,407,000))
	<u>\$17,692,697,000</u>
General Fund—Private/Local Appropriation.	((\$1,252,273,000))
	<u>\$1,246,242,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2024).	\$24,105,000
Dedicated Cannabis Account—State Appropriation (FY 2025).	((\$23,212,000))
	<u>\$18,016,000</u>
Emergency Medical Services and Trauma Care Systems Trust Account—State Appropriation.	\$15,086,000
Family Medicine Workforce Development Account—State Appropriation.	\$7,000,000
Hospital Safety Net Assessment Account—State Appropriation.	((\$1,517,493,000))
	<u>\$1,505,043,000</u>
Long-Term Services and Supports Trust Account—State Appropriation.	\$314,000
Medical Aid Account—State Appropriation.	\$540,000
Statewide 988 Behavioral Health Crisis Response Line	

Account—State Appropriation.	((\$11,624,000))
	<u>\$2,476,000</u>
Telebehavioral Health Access Account—State	
Appropriation.	\$8,318,000
Ambulance Transport Fund—State Appropriation.	((\$14,316,000))
	<u>\$13,256,000</u>
TOTAL APPROPRIATION.	((\$25,525,034,000))
	<u>\$26,748,454,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The authority shall submit an application to the centers for medicare and medicaid services to renew the 1115 demonstration waiver for an additional five years as described in subsections (2), (3), and (4) of this section. The authority may not accept or expend any federal funds received under an 1115 demonstration waiver except as described in this section unless the legislature has appropriated the federal funding. To ensure compliance with legislative requirements and terms and conditions of the waiver, the authority shall implement the renewal of the 1115 demonstration waiver and reporting requirements with oversight from the office of financial management. The legislature finds that appropriate management of the renewal of the 1115 demonstration waiver as set forth in subsections (2), (3), and (4) of this section requires sound, consistent, timely, and transparent oversight and analytic review in addition to lack of redundancy with other established measures. The patient must be considered first and foremost in the implementation and execution of the demonstration waiver. To accomplish these goals, the authority shall develop consistent performance measures that focus on population health and health outcomes. The authority shall limit the number of projects that accountable communities of health may participate in under initiative 1 to a maximum of six and shall seek to develop common performance measures when possible. The joint select committee on health care oversight will evaluate the measures chosen: (a) For effectiveness and appropriateness; and (b) to provide patients and health care providers with significant input into the implementation of the demonstration waiver to promote improved population health and patient health outcomes. In cooperation with the department of social and health services, the authority shall consult with and provide notification of work on applications for

1 federal waivers, including details on waiver duration, financial
2 implications, and potential future impacts on the state budget to the
3 joint select committee on health care oversight prior to submitting
4 these waivers for federal approval. Prior to final approval or
5 acceptance of funds by the authority, the authority shall submit the
6 special terms and conditions as submitted to the centers for medicare
7 and medicaid services and the anticipated budget for the duration of
8 the renewed waiver to the governor, the joint select committee on
9 health care, and the fiscal committees of the legislature. By federal
10 standard any programs created or funded by this waiver do not create
11 an entitlement. The demonstration period for the waiver as described
12 in subsections (2), (3), and (4) of this section begins July 1, 2023.

13 (2) (a) (~~(\$342,398,000)~~) \$394,249,000 of the general fund—federal
14 appropriation and (~~(\$213,592,000)~~) \$195,181,000 of the general fund—
15 local appropriation are provided solely for accountable communities
16 of health described in initiative 1 of the 1115 demonstration waiver
17 and this is the maximum amount that may be expended for this purpose.
18 In renewing this initiative, the authority shall consider local input
19 regarding community needs and shall limit total local projects to no
20 more than six. To provide transparency to the appropriate fiscal
21 committees of the legislature, the authority shall provide fiscal
22 staff of the legislature query ability into any database of the
23 fiscal intermediary that authority staff would be authorized to
24 access. The authority shall not supplement the amounts provided in
25 this subsection with any general fund—state moneys appropriated in
26 this section or any moneys that may be transferred pursuant to
27 subsection (1) of this section. The director shall report to the
28 fiscal committees of the legislature all expenditures under this
29 subsection and provide such fiscal data in the time, manner, and form
30 requested by the legislative fiscal committees.

31 (b) (~~(\$467,787,000)~~) \$420,677,000 of the general fund—federal
32 appropriation and (~~(\$191,068,000)~~) \$171,826,000 of the general fund—
33 private/local appropriation are provided solely for the medicaid
34 quality improvement program and this is the maximum amount that may
35 be expended for this purpose. Medicaid quality improvement program
36 payments do not count against the 1115 demonstration waiver spending
37 limits and are excluded from the waiver's budget neutrality
38 calculation. The authority may provide medicaid quality improvement
39 program payments to apple health managed care organizations and their

1 partnering providers as they meet designated milestones. Partnering
2 providers and apple health managed care organizations must work
3 together to achieve medicaid quality improvement program goals
4 according to the performance period timelines and reporting deadlines
5 as set forth by the authority. The authority may only use the
6 medicaid quality improvement program to support initiatives 1, 2, and
7 3 as described in the 1115 demonstration waiver and may not pursue
8 its use for other purposes. Any programs created or funded by the
9 medicaid quality improvement program do not constitute an entitlement
10 for clients or providers. The authority shall not supplement the
11 amounts provided in this subsection with any general fund—state,
12 general fund—federal, or general fund—local moneys appropriated in
13 this section or any moneys that may be transferred pursuant to
14 subsection (1) of this section. The director shall report to the
15 joint select committee on health care oversight not less than
16 quarterly on financial and health outcomes. The director shall report
17 to the fiscal committees of the legislature all expenditures under
18 this subsection and shall provide such fiscal data in the time,
19 manner, and form requested by the legislative fiscal committees.

20 (c) In collaboration with the accountable communities of health,
21 the authority will submit a report to the governor and the joint
22 select committee on health care oversight describing how each of the
23 accountable community of health's work aligns with the community
24 needs assessment no later than December 1, 2023.

25 (d) Performance measures and payments for accountable communities
26 of health shall reflect accountability measures that demonstrate
27 progress toward transparent, measurable, and meaningful goals that
28 have an impact on improved population health and improved health
29 outcomes, including a path to financial sustainability. While these
30 goals may have variation to account for unique community
31 demographics, measures should be standardized when possible.

32 (3) (~~(\$87,665,000)~~) \$63,677,000 of the general fund—federal
33 appropriation and (~~(\$87,666,000)~~) \$63,684,000 of the general fund—
34 local appropriation are provided solely for long-term support
35 services as described in initiative 2 of the 1115 demonstration
36 waiver as well as administrative expenses for initiative 3 and this
37 is the maximum amount that may be expended for this purpose. The
38 authority shall contract with and provide funding to the department
39 of social and health services to administer initiative 2. The

1 director in cooperation with the secretary of the department of
2 social and health services shall report to the office of financial
3 management all of the expenditures of this section and shall provide
4 such fiscal data in the time, manner, and form requested. The
5 authority shall not supplement the amounts provided in this
6 subsection with any general fund—state moneys appropriated in this
7 section or any moneys that may be transferred pursuant to subsection
8 (1) of this section.

9 (4) (a) (~~(\$46,450,000)~~) \$61,782,000 of the general fund—federal
10 appropriation and (~~(\$21,432,000)~~) \$28,451,000 of the general fund—
11 local appropriation are provided solely for supported housing and
12 employment services described in initiative 3a and 3b of the 1115
13 demonstration waiver and this is the maximum amount that may be
14 expended for this purpose. Under this initiative, the authority and
15 the department of social and health services shall ensure that
16 allowable and necessary services are provided to eligible clients as
17 identified by the department or its third-party administrator. The
18 authority and the department, in consultation with the medical
19 assistance expenditure forecast work group, shall ensure that
20 reasonable reimbursements are established for services deemed
21 necessary within an identified limit per individual. The authority
22 shall not supplement the amounts provided in this subsection with any
23 general fund—state moneys appropriated in this section or any moneys
24 that may be transferred pursuant to subsection (1) of this section.
25 The director shall report to the joint select committee on health
26 care oversight no less than quarterly on financial and health
27 outcomes. The director shall also report to the fiscal committees of
28 the legislature all of the expenditures of this subsection and shall
29 provide such fiscal data in the time, manner, and form requested by
30 the legislative fiscal committees.

31 (b) (~~(\$28,156,000)~~) \$32,309,000 of the general fund—federal
32 appropriation and (~~(\$22,067,000)~~) \$23,969,000 of the general fund—
33 local appropriation are provided solely for additional housing
34 supports described in the 1115 demonstration waiver and this is the
35 maximum amount that may be expended for this purpose. The authority
36 shall not supplement the amounts provided in this subsection with any
37 general fund—state moneys appropriated in this section or any moneys
38 that may be transferred pursuant to subsection (1) of this section.
39 The director shall report to the joint select committee on health

1 care oversight no less than quarterly on financial and health
2 outcomes. The director shall also report to the fiscal committees of
3 the legislature all of the expenditures of this subsection and shall
4 provide such fiscal data in the time, manner, and form requested by
5 the legislative fiscal committees.

6 (c) The director shall report to the joint select committee on
7 health care oversight no less than quarterly on utilization and
8 caseload statistics for both supportive housing and employment
9 services and its progress toward increasing uptake and availability
10 for these services.

11 (5) \$1,432,000 of the general fund—state appropriation for fiscal
12 year 2024 and (~~(\$3,008,000)~~) \$250,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for supported
14 employment services and \$1,478,000 of the general fund—state
15 appropriation for fiscal year 2024 and (~~(\$3,162,000)~~) \$750,000 of the
16 general fund—state appropriation for fiscal year 2025 are provided
17 solely for supported housing services, similar to the services
18 described in initiatives 3a and 3b of the 1115 demonstration waiver
19 to individuals who are ineligible for medicaid. Under these
20 initiatives, the authority and the department of social and health
21 services shall ensure that allowable and necessary services are
22 provided to eligible clients as identified by the authority or its
23 third-party administrator. Before authorizing services, eligibility
24 for initiative 3a or 3b of the 1115 demonstration waiver must first
25 be determined.

26 (6) Sufficient amounts are appropriated in this subsection to
27 implement the medicaid expansion as defined in the social security
28 act, section 1902(a)(10)(A)(i)(VIII).

29 (7) The legislature finds that medicaid payment rates, as
30 calculated by the health care authority pursuant to the
31 appropriations in this act, bear a reasonable relationship to the
32 costs incurred by efficiently and economically operated facilities
33 for providing quality services and will be sufficient to enlist
34 enough providers so that care and services are available to the
35 extent that such care and services are available to the general
36 population in the geographic area. The legislature finds that the
37 cost reports, payment data from the federal government, historical
38 utilization, economic data, and clinical input constitute reliable
39 data upon which to determine the payment rates.

1 (8) Based on quarterly expenditure reports and caseload
2 forecasts, if the health care authority estimates that expenditures
3 for the medical assistance program will exceed the appropriations,
4 the health care authority shall take steps including but not limited
5 to reduction of rates or elimination of optional services to reduce
6 expenditures so that total program costs do not exceed the annual
7 appropriation authority.

8 (9) In determining financial eligibility for medicaid-funded
9 services, the health care authority is authorized to disregard
10 recoveries by Holocaust survivors of insurance proceeds or other
11 assets, as defined in RCW 48.104.030.

12 (10) The legislature affirms that it is in the state's interest
13 for Harborview medical center to remain an economically viable
14 component of the state's health care system.

15 (11) When a person is ineligible for medicaid solely by reason of
16 residence in an institution for mental diseases, the health care
17 authority shall provide the person with the same benefits as he or
18 she would receive if eligible for medicaid, using state-only funds to
19 the extent necessary.

20 (12) \$4,261,000 of the general fund—state appropriation for
21 fiscal year 2024, \$4,261,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$8,522,000 of the general fund—federal
23 appropriation are provided solely for low-income disproportionate
24 share hospital payments.

25 (13) Within the amounts appropriated in this section, the health
26 care authority shall provide disproportionate share hospital payments
27 to hospitals that provide services to children in the children's
28 health program who are not eligible for services under Title XIX or
29 XXI of the federal social security act due to their citizenship
30 status.

31 (14) \$7,000,000 of the general fund—federal appropriation is
32 provided solely for supplemental payments to nursing homes operated
33 by public hospital districts. The public hospital district shall be
34 responsible for providing the required nonfederal match for the
35 supplemental payment, and the payments shall not exceed the maximum
36 allowable under federal rules. It is the legislature's intent that
37 the payments shall be supplemental to and shall not in any way offset
38 or reduce the payments calculated and provided in accordance with
39 part E of chapter 74.46 RCW. It is the legislature's further intent

1 that costs otherwise allowable for rate-setting and settlement
2 against payments under chapter 74.46 RCW shall not be disallowed
3 solely because such costs have been paid by revenues retained by the
4 nursing home from these supplemental payments. The supplemental
5 payments are subject to retrospective interim and final cost
6 settlements based on the nursing homes' as-filed and final medicare
7 cost reports. The timing of the interim and final cost settlements
8 shall be at the health care authority's discretion. During either the
9 interim cost settlement or the final cost settlement, the health care
10 authority shall recoup from the public hospital districts the
11 supplemental payments that exceed the medicaid cost limit and/or the
12 medicare upper payment limit. The health care authority shall apply
13 federal rules for identifying the eligible incurred medicaid costs
14 and the medicare upper payment limit.

15 (15) The health care authority shall continue the inpatient
16 hospital certified public expenditures program for the 2023-2025
17 fiscal biennium. The program shall apply to all public hospitals,
18 including those owned or operated by the state, except those
19 classified as critical access hospitals or state psychiatric
20 institutions. The health care authority shall submit reports to the
21 governor and legislature by November 1, 2023, and by November 1,
22 2024, that evaluate whether savings continue to exceed costs for this
23 program. If the certified public expenditures (CPE) program in its
24 current form is no longer cost-effective to maintain, the health care
25 authority shall submit a report to the governor and legislature
26 detailing cost-effective alternative uses of local, state, and
27 federal resources as a replacement for this program. During fiscal
28 year 2024 and fiscal year 2025, hospitals in the program shall be
29 paid and shall retain 100 percent of the federal portion of the
30 allowable hospital cost for each medicaid inpatient fee-for-service
31 claim payable by medical assistance and 100 percent of the federal
32 portion of the maximum disproportionate share hospital payment
33 allowable under federal regulations. For the purpose of determining
34 the amount of any state grant under this subsection, payments will
35 include the federal portion of medicaid program supplemental payments
36 received by the hospitals. Inpatient medicaid payments shall be
37 established using an allowable methodology that approximates the cost
38 of claims submitted by the hospitals. Payments made to each hospital
39 in the program in each fiscal year of the biennium shall be compared
40 to a baseline amount. The baseline amount will be determined by the

total of (a) the inpatient claim payment amounts that would have been paid during the fiscal year had the hospital not been in the CPE program based on the reimbursement rates developed, implemented, and consistent with policies approved in the 2023-2025 biennial operating appropriations act and in effect on July 1, 2015, (b) one-half of the indigent assistance disproportionate share hospital payment amounts paid to and retained by each hospital during fiscal year 2005, and (c) all of the other disproportionate share hospital payment amounts paid to and retained by each hospital during fiscal year 2005 to the extent the same disproportionate share hospital programs exist in the 2019-2021 fiscal biennium. If payments during the fiscal year exceed the hospital's baseline amount, no additional payments will be made to the hospital except the federal portion of allowable disproportionate share hospital payments for which the hospital can certify allowable match. If payments during the fiscal year are less than the baseline amount, the hospital will be paid a state grant equal to the difference between payments during the fiscal year and the applicable baseline amount. Payment of the state grant shall be made in the applicable fiscal year and distributed in monthly payments. The grants will be recalculated and redistributed as the baseline is updated during the fiscal year. The grant payments are subject to an interim settlement within 11 months after the end of the fiscal year. A final settlement shall be performed. To the extent that either settlement determines that a hospital has received funds in excess of what it would have received as described in this subsection, the hospital must repay the excess amounts to the state when requested.

(16) The health care authority shall seek public-private partnerships and federal funds that are or may become available to provide ongoing support for outreach and education efforts under the federal children's health insurance program reauthorization act of 2009.

(17) The health care authority shall target funding for maternity support services towards pregnant women with factors that lead to higher rates of poor birth outcomes, including hypertension, a preterm or low birth weight birth in the most recent previous birth, a cognitive deficit or developmental disability, substance abuse, severe mental illness, unhealthy weight or failure to gain weight, tobacco use, or African American or Native American race. The health care authority shall prioritize evidence-based practices for delivery

1 of maternity support services. To the extent practicable, the health
2 care authority shall develop a mechanism to increase federal funding
3 for maternity support services by leveraging local public funding for
4 those services.

5 (18) The authority shall submit reports to the governor and the
6 legislature by September 15, 2023, and no later than September 15,
7 2024, that delineate the number of individuals in medicaid managed
8 care, by carrier, age, gender, and eligibility category, receiving
9 preventative services and vaccinations. The reports should include
10 baseline and benchmark information from the previous two fiscal years
11 and should be inclusive of, but not limited to, services recommended
12 under the United States preventative services task force, advisory
13 committee on immunization practices, early and periodic screening,
14 diagnostic, and treatment (EPSDT) guidelines, and other relevant
15 preventative and vaccination medicaid guidelines and requirements.

16 (19) Managed care contracts must incorporate accountability
17 measures that monitor patient health and improved health outcomes,
18 and shall include an expectation that each patient receive a wellness
19 examination that documents the baseline health status and allows for
20 monitoring of health improvements and outcome measures.

21 (20) Sufficient amounts are appropriated in this section for the
22 authority to provide an adult dental benefit.

23 (21) The health care authority shall coordinate with the
24 department of social and health services to provide referrals to the
25 Washington health benefit exchange for clients that will be
26 ineligible for medicaid.

27 (22) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The health care authority shall complete
33 medicaid applications in the HealthPlanfinder for households
34 receiving or applying for medical assistance benefits.

35 (23) \$90,000 of the general fund—state appropriation for fiscal
36 year 2024, \$90,000 of the general fund—state appropriation for fiscal
37 year 2025, and \$180,000 of the general fund—federal appropriation are
38 provided solely to continue operation by a nonprofit organization of

1 a toll-free hotline that assists families to learn about and enroll
2 in the apple health for kids program.

3 (24) Within the amounts appropriated in this section, the
4 authority shall reimburse for primary care services provided by
5 naturopathic physicians.

6 (25) Within the amounts appropriated in this section, the
7 authority shall continue to provide coverage for pregnant teens that
8 qualify under existing pregnancy medical programs, but whose
9 eligibility for pregnancy related services would otherwise end due to
10 the application of the new modified adjusted gross income eligibility
11 standard.

12 (26) Sufficient amounts are appropriated in this section to
13 remove the mental health visit limit and to provide the shingles
14 vaccine and screening, brief intervention, and referral to treatment
15 benefits that are available in the medicaid alternative benefit plan
16 in the classic medicaid benefit plan.

17 (27) The authority shall use revenue appropriated from the
18 dedicated cannabis account for contracts with community health
19 centers under RCW 69.50.540 in lieu of general fund—state payments to
20 community health centers for services provided to medical assistance
21 clients, and it is the intent of the legislature that this policy
22 will be continued in subsequent fiscal biennia.

23 (28) Beginning no later than July 1, 2018, for any service
24 eligible under the medicaid state plan for encounter payments,
25 managed care organizations at the request of a rural health clinic
26 shall pay the full published encounter rate directly to the clinic.
27 At no time will a managed care organization be at risk for or have
28 any right to the supplemental portion of the claim. Payments will be
29 reconciled on at least an annual basis between the managed care
30 organization and the authority, with final review and approval by the
31 authority.

32 (29) Sufficient amounts are appropriated in this section for the
33 authority to provide a medicaid equivalent adult dental benefit to
34 clients enrolled in the medical care service program.

35 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
36 provided in this section for the authority to provide services
37 identical to those services covered by the Washington state family
38 planning waiver program as of August 2018 to individuals who:

39 (a) Are 19 years of age;

1 (b) Are at or below 260 percent of the federal poverty level as
2 established in WAC 182-505-0100;

3 (c) Are not covered by other public or private insurance; and

4 (d) Need family planning services and are not currently covered
5 by or eligible for another medical assistance program for family
6 planning.

7 (31)(a) The authority shall ensure that appropriate resources are
8 dedicated to implementing the recommendations of the centers for
9 medicare and medicaid services center for program integrity as
10 provided to the authority in the January 2019 Washington focused
11 program integrity review final report. Additionally, the authority
12 shall:

13 (i) Work to ensure the efficient operations of the managed care
14 plans, including but not limited to, a deconflicting process for
15 audits with and among the managed care plans and the medicaid fraud
16 division at the attorney general's office, to ensure the authority
17 staff perform central audits of cases that appear across multiple
18 managed care plans, versus the audits performed by the individual
19 managed care plans or the fraud division;

20 (ii) Remain accountable for operating in an effective and
21 efficient manner, including performing program integrity activities
22 that ensure high value in the medical assistance program in general
23 and in medicaid managed care specifically;

24 (iii) Work with its contracted actuary and the medical assistance
25 expenditure forecast work group to develop methods and metrics
26 related to managed care program integrity activity that shall be
27 incorporated into annual rate setting; and

28 (iv) Work with the medical assistance expenditure forecast work
29 group to ensure the results of program integrity activity are
30 incorporated into the rate setting process in a transparent, timely,
31 measurable, quantifiable manner.

32 (b) \$50,000 of the general fund—state appropriation for fiscal
33 year 2024, \$50,000 of the general fund—state appropriation for fiscal
34 year 2025, and \$100,000 of the general fund—federal appropriation are
35 provided solely for the authority to consider, as part of its program
36 integrity activities, whether it is providing economical, efficient,
37 and quality prescription drug services through its administrative
38 services model and the quantifiable cost and benefit of this service
39 delivery method. The authority must establish an annual reporting

1 requirement for all covered entities participating in the 340B drug
2 pricing program that receive medicaid funds under this section; and
3 the authority shall provide at an aggregate level, broken down by
4 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the
5 following minimum information to the governor and fiscal committees
6 of the legislature no later than October 15, 2023:

7 (i) The cost and benefits of providing these prescription drug
8 benefits through a carved-out fee-for-service benefit, both total
9 cost and net of rebates;

10 (ii) The cost and benefits of providing these prescription drug
11 benefits through a carved-in managed care benefit, both total cost
12 and net of rebates;

13 (iii) The cost and benefits of providing these prescription drug
14 benefits through the administrative services model, both total and
15 net of rebates;

16 (iv) The community benefit attributable to 340B providers as a
17 result of the administrative services or carved-in model as compared
18 to each other and as compared to the carved-out model; and

19 (v) The federal financial participation provided to the state
20 under each of these models.

21 (c) The authority shall submit a report to the governor and
22 appropriate committees of the legislature by October 1, 2023, that
23 includes, but is not limited to:

24 (i) Specific, quantified actions that have been taken, to date,
25 related to the recommendations of the centers for medicare and
26 medicaid services center for program integrity as provided to the
27 authority in the January 2019 Washington focused program integrity
28 review final report;

29 (ii) Specific, quantified information regarding the work done
30 with its contracted actuary and the medical assistance expenditure
31 forecast expenditure work group to develop methods and metrics
32 related to managed care program integrity activity that shall be
33 incorporated into annual rate setting;

34 (iii) Specific, quantified information regarding the work done
35 with the medical assistance expenditure forecast work group to ensure
36 the results of program integrity activity are incorporated into the
37 rate setting process in a transparent, timely, measurable,
38 quantifiable manner;

39 (iv) Accounting by fiscal year, medicaid eligibility group, and
40 service beginning with state fiscal year 2020 to include all program

1 integrity recoveries attributable to the authority, including how
2 these recoveries are categorized, to which year they are reported,
3 how these recoveries are applied against legislative savings
4 requirements, and what recoveries are attributable to the office of
5 the attorney general's medicaid fraud control division and how these
6 recoveries are considered when reporting program integrity activity
7 and determining managed care rates; and

8 (v) Information detailing when the agency acquired a new fraud
9 and abuse detection system and to what extent this system is being
10 utilized.

11 (32)(a) The authority shall not enter into any future value-based
12 arrangements with federally qualified health centers or rural health
13 clinics prior to receiving approval from the office of financial
14 management and the appropriate committees of the legislature.

15 (b) The authority shall not modify the reconciliation process
16 with federally qualified health centers or rural health clinics
17 without notification to and the opportunity to comment from the
18 office of financial management.

19 (c) The authority shall require all managed care organizations to
20 provide information to the authority to account for all payments to
21 rural health clinics and federally qualified health centers to
22 include how payments are made, including any additional payments and
23 whether there is a sub-capitation arrangement or value-based
24 purchasing arrangement.

25 (d) Beginning with fiscal year 2021 and for each subsequent year
26 thereafter, the authority shall reconcile on an annual basis with
27 rural health clinics and federally qualified health centers.

28 (e) Beginning with fiscal year 2021 and for each subsequent year
29 thereafter, the authority shall properly accrue for any anticipated
30 reconciliations with rural health clinics and federally qualified
31 health centers during the fiscal year close process following
32 generally accepted accounting practices.

33 (33) Within the amounts appropriated in this section, the
34 authority is to include allergen control bed and pillow covers as
35 part of the durable medical equipment benefit for children with an
36 asthma diagnosis enrolled in medical assistance programs.

37 (34) \$23,000 of the general fund—state appropriation for fiscal
38 year 2024, \$324,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$469,000 of the general fund—federal

1 appropriation are provided solely for the reimbursement of services
2 provided by doulas for apple health clients consistent with
3 utilization and uptake assumptions anticipated by the authority in
4 its report to the legislature on December 1, 2020. The centers for
5 medicare and medicaid services must approve a state plan amendment to
6 reimburse for doula services prior to the implementation of this
7 policy.

8 (35) Sufficient funds are provided in this section for the
9 authority to extend continuous eligibility for apple health to
10 children ages zero to six with income at or below 215 percent of the
11 federal poverty level. The centers for medicare and medicaid services
12 must approve the 1115 medicaid waiver prior to the implementation of
13 this policy.

14 (36) Sufficient funds are provided to continue reimbursing dental
15 health aid therapists for services performed in tribal facilities for
16 medicaid clients. The authority must leverage any federal funding
17 that may become available as a result of appeal decisions from the
18 centers for medicare and medicaid services or the United States court
19 of appeals for the ninth circuit.

20 (37) Within the amounts appropriated in this section, the
21 authority shall implement the requirements of RCW 74.09.830
22 (postpartum health care) and the American rescue plan act of 2021,
23 P.L. 117-2, in extending health care coverage during the postpartum
24 period. The authority shall make every effort to expedite and
25 complete eligibility determinations for individuals who are likely
26 eligible to receive health care coverage under Title XIX or Title XXI
27 of the federal social security act to ensure the state is receiving
28 maximum federal match. This includes, but is not limited to, working
29 with managed care organizations to provide continuous outreach in
30 various modalities until the individual's eligibility determination
31 is completed. Beginning June 1, 2022, the authority must submit
32 quarterly reports to the caseload forecast work group on the number
33 of individuals who are likely eligible to receive health care
34 coverage under Title XIX or Title XXI of the federal social security
35 act but are waiting for the authority to complete eligibility
36 determination, the number of individuals who were likely eligible but
37 are now receiving health care coverage with the maximum federal match
38 under Title XIX or Title XXI of the federal social security act, and
39 outreach activities including the work with managed care
40 organizations.

1 (38) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the perinatal support warm
4 line to provide peer support, resources, and referrals to new and
5 expectant parents and people in the emotional transition to
6 parenthood experiencing, or at risk of, postpartum depression or
7 other mental health issues.

8 (39) Sufficient funding is provided to remove the asset test from
9 the medicare savings program review process.

10 (40) Sufficient funding is provided to eliminate the mid-
11 certification review process for the aged, blind, or disabled and
12 housing and essential needs referral programs.

13 ~~(41) ((\$403,000 of the general fund state appropriation for~~
14 ~~fiscal year 2025 and \$1,185,000 of the general fund federal~~
15 ~~appropriation are provided solely for an adult acupuncture benefit~~
16 ~~beginning January 1, 2025.~~

17 ~~(42) \$581,000 of the general fund state appropriation for fiscal~~
18 ~~year 2025 and \$1,706,000 of the general fund federal appropriation~~
19 ~~are provided solely for an adult chiropractic benefit beginning~~
20 ~~January 1, 2025.~~

21 ~~(43))~~ (a) \$4,109,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$4,204,000 of the general fund—state
23 appropriation for fiscal year 2025, and \$1,214,000 of the general
24 fund—federal appropriation are provided solely for the authority to
25 continue the grant program for reimbursement for services to patients
26 up to age 18 provided by community health workers in primary care
27 clinics whose patients are significantly comprised of pediatric
28 patients enrolled in medical assistance under chapter 74.09 RCW until
29 June 30, 2025. Community health workers may receive merit increases
30 within this funding. Community health workers funded under this
31 subsection may provide outreach, informal counseling, and social
32 supports for health-related social needs. Within the amounts provided
33 in this subsection, the authority will provide a final report by June
34 30, 2025. The report shall include, but not be limited to:

35 (i) The quantitative impacts of the grant program;

36 (ii) How many community health workers are participating in the
37 grant program;

38 (iii) How many clinics these community health workers represent;

39 (iv) How many clients are being served;

1 (v) Evaluation of any measurable health outcomes identified in
2 the planning period prior to January 2023; and

3 (vi) The number of children who received community health worker
4 services between June 1, 2023, and June 30, 2024. For the children
5 who received community health worker services within this period, the
6 authority must compare the following data to children of the same
7 ages and languages receiving coverage through apple health: Well-
8 child visits; mental health services when a need is identified; and
9 emergency department utilization.

10 (b) To the extent that funds are appropriated, the authority must
11 establish a community health worker benefit under the medical
12 assistance program, as codified at Title XIX of the federal social
13 security act, the state children's health insurance program, as
14 codified at Title XXI of the federal social security act, and any
15 other federal funding sources that are now available or may become
16 available, pursuant to approval from the center for medicare and
17 medicaid services.

18 ((~~(44)~~)) (42) \$1,635,000 of the general fund—state appropriation
19 for fiscal year 2024, \$1,024,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$1,765,000 of the general
21 fund—federal appropriation are provided solely for a technology
22 solution for an authoritative client identifier, or master person
23 index, for state programs within the health and human services
24 coalition to uniformly identify clients across multiple service
25 delivery systems. The coalition will clearly identify all state
26 programs impacted by and all fund sources used in development and
27 implementation of this project. This subsection is subject to the
28 conditions, limitations, and review requirements of section 701 of
29 this act.

30 ((~~(45)~~)) (43)(a) Sufficient amounts are appropriated in this
31 section for the authority to provide coverage for all federal food
32 and drug administration-approved HIV antiviral drugs without prior
33 authorization. This coverage must be provided to apple health clients
34 enrolled in both fee-for-service and managed care programs.

35 (b) Beginning July 1, 2023, upon initiation or renewal of a
36 contract with the authority to administer a medicaid managed care
37 plan, a managed care health care system shall provide coverage
38 without prior authorization for all federal food and drug
39 administration-approved HIV antiviral drugs.

1 (c) By December 1, 2023, and December 1, 2024, the authority must
2 submit to the fiscal committees of the legislature the projected and
3 actual expenditures and percentage of medicaid clients who switch to
4 a new drug class without prior authorization as described in (a) and
5 (b) of this subsection.

6 ~~((46))~~ (44) The authority shall consider evidence-based
7 recommendations from the Oregon health evidence review commission
8 when making coverage decisions for the treatment of pediatric
9 autoimmune neuropsychiatric disorders associated with streptococcal
10 infections and pediatric acute-onset neuropsychiatric syndrome.

11 ~~((47))~~ (45) \$2,120,000 of the general fund—state appropriation
12 for fiscal year 2024, \$2,120,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$9,012,000 of the general
14 fund—federal appropriation are provided solely to increase advanced
15 life support code A0426 by 64 percent, basic life support base rates
16 for nonemergency ambulance transports code A0428 by 80 percent, and
17 mileage for both nonemergency and emergency ambulance transportation
18 code A0425 by 35 percent, beginning July 1, 2023.

19 ~~((48))~~ (46) \$2,047,000 of the general fund—state appropriation
20 for fiscal year 2024, \$3,390,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$5,135,000 of the general
22 fund—federal appropriation are provided solely to increase
23 reimbursement rates by 20 percent for applied behavior analysis codes
24 0362T and 0373T for individuals with complex behavioral health care
25 needs; and by 15 percent for all other applied behavior analysis
26 codes with the exception of Q3014, beginning January 1, 2024.

27 ~~((49))~~ (47) \$280,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$1,992,000 of the general fund—federal
29 appropriation are provided solely for modular replacement costs of
30 the ProviderOne pharmacy point of sale system and are subject to the
31 conditions, limitations, and review provided in section 701 of this
32 act.

33 ~~((50))~~ (48) \$709,000 of the general fund—state appropriation
34 for fiscal year 2024, \$1,410,000 of the general fund—state
35 appropriation for fiscal year 2025, and \$4,075,000 of the general
36 fund—federal appropriation are provided solely to maintain and
37 increase access for behavioral health services through increased
38 provider rates. The rate increases are effective January 1, 2024, and
39 must be applied to the following codes for children and adults

enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834, 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158, 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036, and H2015. The authority may use a substitute code in the event that any of the codes identified in this subsection are discontinued and replaced with an updated code covering the same service. Within the amounts provided in this subsection the authority must:

(a) Implement this rate increase in accordance with the process established in RCW 71.24.885 (medicaid rate increases);

(b) Raise the state fee-for-service rates for these codes by up to 7 percent, except that the state medicaid rate may not exceed the published medicare rate or an equivalent relative value unit rate if a published medicare rate is not available;

(c) Require in contracts with managed care organizations that, beginning January 2024, managed care organizations pay no lower than the fee-for-service rate for these codes, and adjust managed care capitation rates accordingly; and

(d) Not duplicate rate increases provided in subsection ~~((+51+))~~ (49) of this section.

~~((+51+))~~ (49) \$1,055,000 of the general fund—state appropriation for fiscal year 2025 and \$2,046,000 of the general fund—federal appropriation are provided solely to maintain and increase access for primary care services for medicaid-enrolled patients through increased provider rates beginning January 1, 2025. Within the amounts provided in this subsection the authority must:

(a) Increase the medical assistance rates for adult primary care services that are reimbursed solely at the existing medical assistance rates on a fee-for-service basis, as well as through managed care plans, by at least 2 percent above medical assistance rates in effect on January 1, 2023;

(b) Increase the medical assistance rates for pediatric primary care services that are reimbursed solely at the existing medical assistance rates on a fee-for-service basis, as well as through managed care plans, by at least 2 percent above medical assistance rates in effect on January 1, 2023;

(c) Increase the medical assistance rates for pediatric critical care, neonatal critical care, and neonatal intensive care services that are reimbursed solely at the existing medical assistance rates on a fee-for-service basis, as well as through managed care plans, by

1 at least 2 percent above medical assistance rates in effect on
2 January 1, 2023;

3 (d) Apply reimbursement rates required under this subsection to
4 payment codes in a manner consistent with the temporary increase in
5 medicaid reimbursement rates under federal rules and guidance in
6 effect on January 1, 2014, implementing the patient protection and
7 affordable care act, except that the authority may not require
8 provider attestations;

9 (e) Pursue state plan amendments to require medicaid managed care
10 organizations to increase rates under this subsection through
11 adoption of a uniform percentage increase for network providers
12 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
13 January 1, 2023; and

14 (f) Not duplicate rate increases provided in subsection ~~((+50+))~~
15 (48) of this section.

16 ~~((+52+))~~ (50) The authority shall seek a waiver from the federal
17 department of health and human services necessary to implement the
18 requirements of RCW 74.09.670 (medical assistance benefits—
19 incarcerated or committed persons—suspension). Additionally, the
20 authority shall implement its waiver application for prerelease
21 services up to 90 days; and provide the governor and fiscal
22 committees of the legislature estimates of costs for implementation
23 or maintenance of effort requirements of this expansion prior to
24 entering into agreement with the centers for medicare and medicaid
25 services.

26 (a) \$124,000 of the general fund—state appropriation for fiscal
27 year 2025, \$60,925,000 of the general fund—federal appropriation, and
28 \$60,785,000 of the general fund—private/local appropriation are
29 provided solely for prerelease services including, but not limited
30 to, case management, clinical consultations, medication assisted
31 therapy, community health worker services, 30-day supply of
32 medications, durable medical equipment, medications, laboratory
33 services, and radiology services.

34 (b) The authority shall coordinate with the department of
35 corrections for prison reentry implementation pursuant to the waiver
36 terms. The authority will coordinate with tribes, other state
37 agencies, and jail administrations as necessary to achieve the terms
38 of the 1115 medicaid transformation waiver. The authority shall use

1 its statutory reentry advisory work group and subgroups as necessary
2 to coordinate with partners to achieve these goals.

3 ~~((+53+))~~ (51) Within the amounts appropriated in this section the
4 authority in collaboration with UW Medicine shall explore funding
5 options for clinical training programs including, but not limited to,
6 family medical practice, psychiatric residencies, advanced registered
7 nurse practitioners, and other primary care providers. Options should
8 include, but not be limited to, shifting direct medicaid graduate
9 medical education payments or indirect medicaid graduate medical
10 education payments, or both, from rates to a standalone program. The
11 authority in collaboration with UW Medicine shall submit a report
12 outlining its findings to the office of financial management and the
13 fiscal committees of the legislature no later than December 1, 2023.

14 ~~((+54+))~~ (52) \$143,000 of the general fund—state appropriation
15 for fiscal year 2024 is provided solely for implementation of Second
16 Substitute Senate Bill No. 5263 (psilocybin).

17 ~~((+55+))~~ (53) \$100,000 of the general fund—state appropriation
18 for fiscal year 2025 is provided solely for implementation of Second
19 Substitute Senate Bill No. 5532 (small rural hospital payment).

20 ~~((+56+))~~ (54) \$56,000 of the general fund—state appropriation for
21 fiscal year 2024, \$111,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$166,000 of the general fund—federal
23 appropriation are provided solely for the authority to increase
24 pediatric palliative care rates to the equivalent medicare rates paid
25 for hospice care in effect October 1, 2022, beginning January 1,
26 2024.

27 ~~((+57+))~~ (55) \$598,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$591,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for work
30 required of the authority as specified in RCW 41.05.840 (universal
31 health care commission). Of the amounts provided in this subsection:

32 ~~((+i+))~~ (a) \$216,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$216,000 of the general fund—state appropriation
34 for fiscal year 2025 are for staff dedicated to contract procurement,
35 meeting coordination, legislative reporting, federal application
36 requirements, and administrative support;

37 ~~((+ii+))~~ (b) \$132,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$125,000 of the general fund—state appropriation

1 for fiscal year 2025 are for additional staff dedicated to the work
2 of the finance technical advisory committee; and

3 ~~((+iii+))~~ (c) \$250,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$250,000 of the general fund—state
5 appropriation for fiscal year 2025 are for consultant services,
6 dedicated actuarial support, and economic modeling.

7 ~~((+58+))~~ (56) \$2,395,000 of the general fund—state appropriation
8 for fiscal year 2024, \$2,395,000 of the general fund—state
9 appropriation for fiscal year 2025, and \$10,178,000 of the general
10 fund—federal appropriation are provided solely to increase air
11 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary
12 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by
13 57 percent, and rotary wing air mileage code A0436 by 68 percent,
14 beginning July 1, 2023.

15 ~~((+59+))~~ (57) \$37,000 of the general fund—state appropriation for
16 fiscal year 2024, \$73,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$218,000 of the general fund—federal
18 appropriation are provided solely for the authority to increase the
19 allowable number of periodontal treatments to up to four per 12 month
20 period for apple health eligible adults, ages 21 and over, with a
21 current diagnosis of diabetes, beginning January 1, 2024.

22 ~~((+60+))~~ (58) (a) \$8,000,000 of the general fund—state
23 appropriation for fiscal year 2024 and \$3,960,000 of the general fund
24 —state appropriation for fiscal year 2025 are provided solely for
25 one-time bridge grants to hospitals or birth centers in financial
26 distress or at risk of limiting access to labor and delivery services
27 due to a low-volume of deliveries at the hospital.

28 (b) To qualify for these grants, a hospital or birth center must:

29 (i) Be located in Washington and not be part of a system of three
30 or more hospitals;

31 (ii) Serve individuals enrolled in state and federal medical
32 assistance programs;

33 (iii) Continue to maintain a medicaid population at similar
34 utilization levels as the most current complete calendar year data;

35 (iv) Be necessary for an adequate provider network for the
36 medicaid program;

37 (v) Demonstrate a plan for long-term financial sustainability;
38 and

39 (vi) Meet one of the following criteria:

1 (A) Lack adequate cash-on-hand to remain financially solvent;
2 (B) Have experienced financial losses during the most current
3 complete calendar year data;
4 (C) Be at risk of bankruptcy;
5 (D) Be at risk of closing labor and delivery services; or
6 (E) Be at risk of limiting access to labor and delivery services
7 due to a low-volume of deliveries at the hospital as defined in
8 (f)(i) and (ii) of this subsection.

9 (c) Of the amounts provided in this subsection for fiscal year
10 2024, \$4,000,000 must be distributed to a hospital that meets the
11 qualifications in ~~((subsection))~~ (b) of this subsection and is
12 located on tribal land.

13 (d) Of the amounts provided in this subsection for fiscal year
14 2025, \$1,360,000 must be distributed to a hospital that:

15 (i) Is certified by the centers for medicare and medicaid
16 services as sole community hospitals as of January 1, 2014;

17 (ii) Had fewer than 150 acute care licensed beds in fiscal year
18 2011;

19 (iii) Has a level III adult trauma service designation from the
20 department of health as of January 1, 2014; and

21 (iv) Is owned and operated by the state or a political
22 subdivision.

23 (e) Of the amounts provided in this subsection for fiscal year
24 2025, \$1,000,000 must be distributed to birth centers that meet the
25 qualification in (b)(vi)(D) of this subsection. Facilities receiving
26 funding under this subsection (58)(e) shall provide the authority
27 with a documented plan for how the funds will be invested in labor
28 and delivery services and an accounting at the end of the fiscal year
29 for how the funds were expended.

30 (f) Of the amounts provided in this subsection for fiscal year
31 2025, \$1,600,000 must be distributed in grant amounts not to exceed
32 \$200,000 per hospital to a hospital that:

33 (i) Has had fewer than 200 births funded by medicaid in the
34 hospital's labor and delivery unit in the previous calendar year
35 according to health care authority records; and

36 (ii) Is located in a municipality with a population of less than
37 50,000.

38 ~~((+61+))~~ (59)(a) Sufficient funds are provided in this section
39 for an outpatient directed payment program.

40 (b) The authority shall:

1 (i) Maintain the program to support the state's access and other
2 quality of care goals and to not increase general fund—state
3 expenditures;

4 (ii) Seek approval from the centers for medicare and medicaid
5 services to expand the medicaid outpatient directed payment program
6 for hospital outpatient services provided to medicaid program managed
7 care recipients by UW Medicine hospitals and, at their option, UW
8 Medicine affiliated hospitals;

9 (iii) Direct managed care organizations to make payments to
10 eligible providers at levels required to ensure enrollees have timely
11 access to critical high-quality care as allowed under 42 C.F.R.
12 438.6(c); and

13 (iv) Increase medicaid payments for hospital outpatient services
14 provided by UW Medicine hospitals and, at their option, UW Medicine
15 affiliated hospitals to the average payment received from commercial
16 payers.

17 (c) Any incremental costs incurred by the authority in the
18 development, implementation, and maintenance of this program shall be
19 the responsibility of the participating hospitals.

20 (d) Participating hospitals shall retain the full amount of
21 payments provided under this program.

22 ~~((+62+))~~ (60)(a) No more than \$200,661,000 of the general fund—
23 federal appropriation and no more than \$91,430,000 of the general
24 fund—local appropriation may be expended for an inpatient directed
25 payment program.

26 (b) The authority shall:

27 (i) Design the program to support the state's access and other
28 quality of care goals and to not increase general fund—state
29 expenditures;

30 (ii) Seek approval from the centers for medicare and medicaid
31 services to create a medicaid inpatient directed payment program for
32 hospital inpatient services provided to medicaid program managed care
33 recipients by UW Medicine hospitals and, at their option, UW Medicine
34 affiliated hospitals;

35 (iii) Upon approval, direct managed care organizations to make
36 payments to eligible providers at levels required to ensure enrollees
37 have timely access to critical high-quality care as allowed under 42
38 C.F.R. 438.6(c); and

1 (iv) Increase medicaid payments for hospital inpatient services
2 provided by UW Medicine and, at their option, UW Medicine affiliated
3 hospitals to the average payment received from commercial payers.

4 (c) Any incremental costs incurred by the authority in the
5 development, implementation, and maintenance of this program shall be
6 the responsibility of the participating hospitals.

7 (d) Participating hospitals shall retain the full amount of
8 payments provided under this program.

9 (e) Participating hospitals will provide the local funds to fund
10 the required nonfederal contribution.

11 (f) This program shall be effective as soon as administratively
12 possible.

13 (~~((+63+))~~) (61) Within the amounts appropriated in this section,
14 the authority shall maintain and increase access for family planning
15 services for patients seeking services through department of health
16 sexual and reproductive health program family planning providers
17 based on the rates in effect as of July 1, 2022.

18 (~~((+64+))~~) (62) (a) \$5,063,000 of the general fund—state
19 appropriation for fiscal year 2024, \$17,227,000 of the general fund—
20 state appropriation for fiscal year 2025, and \$259,000 of the general
21 fund—federal appropriation are provided solely for the authority to
22 implement a pilot program for difficult to discharge individuals as
23 described in section 133(11) of this act.

24 (b) The authority shall work in collaboration with the contractor
25 and task force identified in section 133(11) of this act to carry out
26 the goals and objectives of the pilot program, including but not
27 limited to:

28 (i) Providing enhanced care management and wraparound services
29 that shall be provided by or delegated by managed care pilot
30 participants, based on services currently provided by the Harborview
31 medical center program;

32 (ii) Providing incentive payments to participating post acute
33 care providers;

34 (iii) Developing home and community services assessment
35 timeliness requirements for pilot participants in cooperation with
36 the department of social and health services; and

37 (iv) Providing reimbursement for administrative support through
38 Harborview medical center for the duration of the pilot project,
39 including training and education to support pilot participants.

1 (c) Of the amounts provided in this subsection, \$44,000 of the
2 general fund—state appropriation for fiscal year 2024, \$42,000 of the
3 general fund—state appropriation for fiscal year 2025, and \$259,000
4 of the general fund—federal appropriation are provided solely for the
5 authority to provide staff support to the difficult to discharge task
6 force described in section 133(11) of this act, including any
7 associated ad hoc subgroups.

8 ~~((65))~~ (63) (a) Within the amounts ~~((appropriated in this~~
9 ~~section))~~ provided in this subsection the authority, in consultation
10 with the health and human services enterprise coalition, community-
11 based organizations, health plans, accountable communities of health,
12 and safety net providers, shall determine the cost and implementation
13 impacts of a statewide community information exchange (CIE). A CIE
14 platform must serve as a tool for addressing the social determinants
15 of health, defined as nonclinical community and social factors such
16 as housing, food security, transportation, financial strain, and
17 interpersonal safety, that affect health, functioning, and quality-
18 of-life outcomes.

19 (b) Prior to issuing a request for proposals or beginning this
20 project, the authority must work with stakeholders in (a) of this
21 subsection to determine which platforms already exist within the
22 Washington public and private health care system to determine
23 interoperability needs and fiscal impacts to both the state and
24 impacted providers and organizations that will be using a single
25 statewide community information exchange platform.

26 (c) The authority shall provide the office of financial
27 management and fiscal committees of the legislature a proposal to
28 leverage medicaid enterprise financing or other federal funds prior
29 to beginning this project and shall not expend funds under a 1115
30 waiver or any other waiver without legislative authorization.

31 (d) ~~(((\$4,817,000))~~ \$298,000 of the general fund—federal
32 appropriation and ~~(((\$4,817,000))~~ \$298,000 of the general fund—
33 private/local appropriation are provided solely for the authority to
34 implement the community information exchange program. The technology
35 solution chosen by the health care authority should be capable of
36 interoperating with other state funded systems in Washington and
37 should be able to electronically refer individuals to services using
38 a closed-loop referral process. Funding for the community information

exchange program is subject to the conditions, limitations, and review requirements of section 701 of this act.

~~((+66+))~~ (64) \$252,000 of the general fund—state appropriation for fiscal year 2024 and \$252,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for staff dedicated to data review, analysis, and management, and policy analysis in support of the health care cost transparency board as described in chapter 70.390 RCW.

~~((+67+))~~ (65) \$76,000 of the general fund—state appropriation for fiscal year 2024, \$76,000 of the general fund—state appropriation for fiscal year 2025, \$152,000 of the general fund—federal appropriation, and \$606,000 of the telebehavioral health access account—state appropriation are provided solely for additional staff support for the mental health referral service for children and teens.

~~((+68+))~~ (66) \$1,608,000 of the general fund—state appropriation for fiscal year 2024, \$2,015,000 of the general fund—state appropriation for fiscal year 2025, and \$3,681,000 of the general fund—federal appropriation are provided solely for a rate increase for the health homes program for fee-for-service enrollees, beginning July 1, 2023.

~~((+69+))~~ (67) \$295,000 of the general fund—state appropriation for fiscal year 2024, \$307,000 of the general fund—state appropriation for fiscal year 2025, and \$123,000 of the general fund—federal appropriation are provided solely for the first approach skills training program through the partnership access line.

~~((+70+))~~ (68)(a) \$362,000 of the general fund—state appropriation for fiscal year 2024, \$482,000 of the general fund—state appropriation for fiscal year 2025, and \$895,000 of the general fund—federal appropriation are provided solely for implementation of Engrossed Second Substitute House Bill No. 1357 (prior authorization) and the center for medicare and medicaid services' interoperability and prior authorization final rule (CMS-0057-F).

(b) The authority, in collaboration with managed care organizations, must provide a report to the office of financial management and the fiscal committees of the legislature no later than December 1, 2023, outlining any challenges experienced by carriers in hiring sufficient numbers and types of staff to comply with the prior authorization response times required by Engrossed Second Substitute House Bill No. 1357 (prior authorization).

1 (~~((71))~~) (69) \$9,369,000 of the general fund—state appropriation
2 for fiscal year 2025 and \$22,611,000 of the general fund—federal
3 appropriation are provided solely for an increase in medicaid
4 reimbursement rates for professional services, beginning July 1,
5 2024, as follows:

6 (a) Service categories including diagnostics, intense outpatient,
7 opioid treatment programs, emergency room, inpatient and outpatient
8 surgery, inpatient visits, low-level behavioral health, office
9 administered drugs, and other physician services are increased up to
10 50 percent of medicare rates.

11 (b) Service categories including office and home visits and
12 consults are increased up to 65 percent of medicare rates.

13 (c) Service categories including maternity services are increased
14 up to 100 percent of medicare rates.

15 (~~((72)—\$11,624,000))~~ (70) \$2,476,000 of the statewide 988
16 behavioral health crisis response line account—state appropriation
17 and (~~(\$1,151,000))~~ \$2,419,000 of the general fund—federal
18 appropriation are provided solely for the planning phase of the 988
19 technology platform implementation project as described in RCW
20 71.24.890 (5) and (6). These amounts are subject to the conditions,
21 limitations, and review requirements provided in section 701 of this
22 act and any requirements as established in Senate Bill No. 6308
23 (extending timelines for implementation of the 988 system). The
24 authority must actively collaborate with consolidated technology
25 services and the department of health so that the statewide 988
26 technology solutions will be coordinated and interoperable.

27 (~~((73))~~) (71) \$969,000 of the general fund—state appropriation
28 for fiscal year 2024, \$1,938,000 of the general fund—state
29 appropriation for fiscal year 2025, and \$3,024,000 of the general
30 fund—federal appropriation are provided solely for the authority,
31 beginning January 1, 2024, to increase the children's dental rate for
32 procedure code D1120 by at least 40 percent above the medical
33 assistance fee-for-service rate in effect on January 1, 2023.

34 (~~((74))~~) (72) \$300,000 of the general fund—state appropriation
35 for fiscal year 2024 is provided solely for a grant to the nonprofit
36 foundation managing the Washington patient safety coalition to
37 support the communication and resolution programs certification
38 program to improve outcomes for patients by providing in-depth
39 feedback to health care organizations.

1 ~~((+75+))~~ (73) \$250,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$250,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 authority to continue a public-private partnership with a state-based
5 oral health foundation to connect medicaid patients to dental
6 services and reduce barriers to accessing care. The authority shall
7 submit a progress report to the appropriate committees of the
8 legislature by June 30, 2024.

9 ~~((+76+))~~ (74) \$103,000 of the general fund—state appropriation
10 for fiscal year 2024, \$205,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$442,000 of the general fund—
12 federal appropriation are provided solely to increase birth center
13 facility fee reimbursement to \$2,500 and home birth kit reimbursement
14 to \$500 for providers approved by the authority within the planned
15 home births and births in birth centers program.

16 ~~((+77+))~~ (75) \$90,000 of the general fund—state appropriation for
17 fiscal year 2024, \$45,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$133,000 of the general fund—federal
19 appropriation are provided solely for implementation of Substitute
20 House Bill No. 1435 (home care safety net assess.).

21 ~~((+78+))~~ (76) \$194,000 of the general fund—state appropriation
22 for fiscal year 2024, ~~((+\$1,724,000))~~ \$120,000 of the general fund—
23 state appropriation for fiscal year 2025 and ~~((+\$1,918,000))~~ \$314,000
24 of the general fund—federal appropriation are provided solely for the
25 authority in coordination with the department of social and health
26 services to develop and implement a Katie Beckett 1115 demonstration
27 waiver. The authority shall limit enrollment to 1,000 clients during
28 the waiver period. Based upon the experience developed during the
29 waiver period, the authority shall make recommendations to the
30 legislature for a future tax equity and fiscal responsibility act
31 state plan option.

32 ~~((+79+))~~ (77) \$1,089,000 of the general fund—state appropriation
33 for fiscal year 2024, \$2,231,000 of the general fund—state
34 appropriation for fiscal year 2025, and \$2,657,000 of the general
35 fund—federal appropriation are provided solely for kidney dialysis
36 services for medicaid-enrolled patients through increased
37 reimbursement rates beginning January 1, 2024. Within the amounts
38 provided in this subsection, the authority must increase the medical
39 assistance rates for revenue code 0821 billed with procedure code

1 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a
2 fee-for-service basis or through managed care plans, by at least 30
3 percent above the fee-for-service composite rates in effect on
4 January 1, 2023.

5 ~~((+80+))~~ (78) \$1,360,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$3,252,000 of the general fund—federal
7 appropriation are provided solely to increase the rates paid to rural
8 hospitals that meet the criteria in (a) through (d) of this
9 subsection. Payments for state and federal medical assistance
10 programs for services provided by such a hospital, regardless of the
11 beneficiary's managed care enrollment status, must be increased to
12 150 percent of the hospital's fee-for-service rates. The authority
13 must discontinue this rate increase after June 30, 2024, and return
14 to the payment levels and methodology for these hospitals that were
15 in place as of January 1, 2018. Hospitals participating in the
16 certified public expenditures program may not receive increased
17 reimbursement for inpatient services. Hospitals qualifying for this
18 rate increase must:

19 (a) Be certified by the centers for medicare and medicaid
20 services as sole community hospitals as of January 1, 2014;

21 (b) Have had less than 150 acute care licensed beds in fiscal
22 year 2011;

23 (c) Have a level III adult trauma service designation from the
24 department of health as of January 1, 2014; and

25 (d) Be owned and operated by the state or a political
26 subdivision.

27 ~~((+81+))~~ (79) \$55,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$110,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for the authority to
30 contract with a medicaid managed care organization for continuous
31 coverage beginning January 1, 2024, for individuals under age 26 that
32 were enrolled in the unaccompanied refugee minor program as
33 authorized by the office of refugee and immigrant assistance. There
34 are no residency, social security number, or citizenship requirements
35 to receive the continuous coverage as described in this subsection.

36 ~~((+82+))~~ (80) (a) \$221,000 of the general fund—state appropriation
37 for fiscal year 2024 and ~~((+\$71,037,000))~~ \$64,622,000 of the general
38 fund—state appropriation for fiscal year 2025 are provided solely for
39 the authority, beginning July 1, 2024, to implement a program with

1 coverage comparable to the amount, duration, and scope of care
2 provided in the categorically needy medicaid program for adult
3 individuals who:

4 (i) Have an immigration status making them ineligible for federal
5 medicaid or federal subsidies through the health benefit exchange;

6 (ii) Are age 19 and older, including over age 65, and have
7 countable income of up to 138 percent of the federal poverty level;
8 and

9 (iii) Are not eligible for another full scope federally funded
10 medical assistance program, including any expansion of medicaid
11 coverage for deferred action for childhood arrivals recipients.

12 (b) Within the amounts provided in this subsection, the authority
13 shall use the same eligibility, enrollment, redetermination and
14 renewal, and appeals procedures as categorically needy medicaid,
15 except where flexibility is necessary to maintain privacy or minimize
16 burden to applicants or enrollees.

17 (c) The authority in collaboration with the health benefit
18 exchange, the department of social and health services, and community
19 organizations must develop and implement an outreach and education
20 campaign.

21 (d) The authority must provide the following information to the
22 governor's office and appropriate committees of the legislature by
23 February 1st and November 1st of each year:

24 (i) Actual and forecasted expenditures;

25 (ii) Actual and forecasted data from the caseload forecast
26 council; and

27 (iii) The availability and impact of any federal program or
28 proposed rule that expands access to health care for the population
29 described in this subsection, such as the expansion of medicaid
30 coverage for deferred action for childhood arrivals recipients.

31 (e) The amount provided in this subsection is the maximum amount
32 allowable for the purposes of this program.

33 (~~((+83+))~~) (81) (a) \$604,000 of the general fund—state appropriation
34 for fiscal year 2024, \$2,528,000 of the general fund—state
35 appropriation for fiscal year 2025, and \$3,132,000 of the general
36 fund—federal appropriation are provided solely for the authority to
37 increase the eligibility threshold for the qualified medicare
38 beneficiary program to up to 110 percent of the federal poverty
39 level.

1 (b) The authority shall seek to maximize the availability of the
2 qualified individual program through the centers for medicare and
3 medicaid services.

4 (c) The authority may adopt any rules necessary to administer
5 this subsection. Nothing in this subsection limits the authority's
6 existing rule-making authority related to medicare savings programs.

7 ~~((+84+))~~ (82) \$361,000 of the general fund—state appropriation
8 for fiscal year 2024, \$766,000 of the general fund—state
9 appropriation for fiscal year 2025, and \$2,093,000 of the general
10 fund—federal appropriation are provided solely for the costs of, and
11 pursuant to the conditions prescribed for, implementing the rate
12 increase directed in section 215(44) for children for whom base
13 funding for community behavioral health services is provided within
14 this section.

15 ~~((+85+))~~ (83) (a) \$1,301,000 of the general fund—state
16 appropriation for fiscal year 2025 is provided solely for the health
17 care cost transparency board and the implementation of Second
18 Engrossed Substitute House Bill No. 1508 (health care cost board).

19 (b) Of the amounts provided in this subsection, \$100,000 of the
20 general fund—state appropriation for fiscal year 2025 is provided
21 solely for the health care cost transparency board, in conjunction
22 with the health care authority, to study:

23 (i) Regulatory approaches to encouraging compliance with the
24 health care cost growth benchmark established under chapter 70.390
25 RCW; and

26 (ii) Best practices from other states regarding the
27 infrastructure of state health care cost growth programs, including
28 the scope, financing, staffing, and agency structure of such
29 programs.

30 (c) The board may conduct all or part of the study through the
31 authority, by contract with a private entity, or by arrangement with
32 another state agency conducting related work.

33 (d) The study, as well as any recommendations for changes to the
34 health care cost transparency board arising from the study, must be
35 submitted by the board as part of the annual report required under
36 RCW 70.390.070, no later than December 1, 2024.

37 ~~((+86+))~~ (84) The authority must enter into an interagency
38 agreement with consolidated technology services for the federal
39 funding authority for the electronic health records statewide

1 solution given the authority is the single state agency responsible
2 for reporting to the federal government on the application for and
3 use of the federal funding.

4 ~~((+87+))~~ (85) Within the amounts appropriated in this section,
5 the authority shall make administrative and system changes in
6 anticipation of receiving federal authority to provide continuous
7 eligibility for children ages zero to six covered through the apple
8 health children's health insurance program. The centers for medicare
9 and medicaid services must approve the section 1115 medicaid waiver
10 prior to the implementation of this policy.

11 ~~((+88+))~~ (86) (a) No more than \$42,809,000 of the general fund—
12 federal appropriation and no more than \$13,314,000 of the general
13 fund—local appropriation may be expended for a medicaid managed care
14 multidisciplinary graduate medical education direct payment program.

15 (b) Participating hospitals are:

16 (i) University of Washington medical center, a state-owned and
17 operated teaching hospital; and

18 (ii) Harborview medical center, a state-operated teaching
19 hospital.

20 (c) The authority shall:

21 (i) Design the program to support the state's access and other
22 quality of care goals and to not increase general fund—state
23 expenditures;

24 (ii) Seek approval from the centers for medicare and medicaid
25 services to create a medicaid managed care direct payment program for
26 hospital multidisciplinary graduate medical education program for
27 state-owned and state-operated teaching hospitals;

28 (iii) Reimburse participating hospitals for the medicaid managed
29 care program's share of the unfunded costs incurred in providing
30 graduate medical education training; and

31 (iv) Make payments directly to participating hospitals.

32 (d) Participating hospitals shall continue to be paid for
33 inpatient and outpatient services provided to fee-for-service clients
34 according to fee-for-service policies and rates, including payments
35 under the certified public expenditure program.

36 (e) Payments shall be additional and separate from any graduate
37 medical education funding included in managed care capitation
38 payments.

1 (f) The authority shall calculate the medicaid managed care
2 graduate medical education direct payments using cost and utilization
3 data from the participating hospital's most recently filed medicare
4 cost report to identify the participating hospital's total graduate
5 medical education cost.

6 (g) Total allowable graduate medical education costs shall be
7 calculated using medicare methodologies and must:

8 (i) Exclude medicare full-time equivalent and per resident amount
9 limits;

10 (ii) Include indirect medical education costs related to both
11 outpatient and inpatient services; and

12 (iii) Include other reimbursable training costs incurred by
13 participating hospitals.

14 (h) The authority shall:

15 (i) Use ProviderOne as the primary source for fee-for-service and
16 managed care claims and encounter data;

17 (ii) Calculate the medicaid managed care program's share of the
18 total allowable graduate medical education cost as the participating
19 hospital's total allowable graduate medical education cost, as
20 derived from the medicare cost report, times the total managed care
21 charges divided by total medicaid fee-for-service charges plus
22 managed care charges, as derived from ProviderOne data;

23 (iii) Reduce the medicaid managed care graduate medical education
24 direct payments by the fee-for-service equivalent graduate medical
25 education payment included in managed care organization payments by
26 applying the fee-for-service APR-DRG and EAPG conversion factors and
27 rate adjustments applicable to the same year as the medicare cost
28 report used to calculate allowable graduate medical education costs;
29 and

30 (iv) Calculate the medicaid managed care graduate medical
31 education direct payments as graduate medical education allowable
32 cost less fee-for-service equivalent graduate medical education
33 payment for managed care services.

34 (i) Medicaid managed care graduate medical education direct
35 payments must be calculated prior to the beginning of the payment
36 year.

37 (j) Medicaid managed care graduate medical education direct
38 payments must be made quarterly.

39 (k) Any incremental costs incurred by the authority in the
40 development, implementation, and maintenance of this program shall be

1 the responsibility of the participating hospitals up to an amount not
2 to exceed \$150,000 per year.

3 (l) Participating hospitals shall retain the full amount of
4 payments provided under this program.

5 (m) Payments received by hospitals and nonhospital participants
6 in this program shall be in addition to all other payments received
7 and shall not be used to supplant payments received through other
8 programs.

9 (n) Participating hospitals shall provide the local funds to fund
10 the required nonfederal contribution through intergovernmental
11 transfer.

12 (o) The authority shall amend its current interagency agreement
13 for funding and administration of similar programs to include the
14 medicaid managed care graduate medical education direct payment
15 program.

16 (p) This program shall be effective as soon as administratively
17 possible.

18 ~~((+89+))~~ (87) (a) \$69,957,000 of the general fund—state
19 appropriation for fiscal year 2024, \$111,234,000 of the general fund—
20 state appropriation for fiscal year 2025, and \$290,634,000 of the
21 general fund—federal appropriation are provided solely for apple
22 health managed care medical assistance. The authority must not change
23 its risk sharing requirements without first providing notice to the
24 governor and fiscal committees of the legislature detailing
25 anticipated and potential fiscal impacts, unless required by the
26 centers for medicare and medicaid services.

27 (b) The authority must conduct annual retrospective rate acuity
28 analyses to ensure that managed care rates have been set using
29 practicable acuity assumptions. Adjustments must be made as
30 appropriate.

31 (c) For managed care plan year 2024 only, the authority must
32 conduct a midyear acuity review to ensure that managed care rates for
33 plan year 2024 were set using appropriate acuity assumptions and make
34 any adjustments as appropriate reflective of the unique challenges of
35 eligibility redeterminations and posteligibility review after the end
36 of the public health emergency.

37 (d) The authority must provide information about any potential
38 changes to rates or acuity assumptions to the medicaid expenditure

1 forecast work group at the same time or before providing this
2 information to managed care organizations.

3 (e) The authority may update managed care contracts as
4 practicable.

5 (f) The authority must review national best practices for risk
6 sharing to determine if its contracting methods should be updated. If
7 the authority, in consultation with its contracted actuary,
8 determines it is appropriate to update any risk sharing agreements
9 with managed care organizations, it must share its findings with the
10 governor and fiscal committees of the legislature detailing
11 anticipated and potential fiscal impacts prior to implementing these
12 changes.

13 ~~((+90+))~~ (88) (a) \$100,000 of the general fund—state appropriation
14 for fiscal year 2025 and \$100,000 of the general fund—federal
15 appropriation are provided solely for the authority to contract with
16 an external organization for participatory and equity-focused
17 engagement with doula and doula partners across the state of
18 Washington. This organization must work in collaboration with
19 community partners who advance equitable access to improve perinatal
20 outcomes and care through holistic services for multiracial
21 communities.

22 (b) The external organization will be responsible for:

23 (i) Creating a design and implementation plan for a statewide
24 doula hub and referral system; and

25 (ii) Drafting a report, in partnership with the authority,
26 summarizing the design and implementation plan, outlining ongoing
27 funding required to support the doula workforce and clients accessing
28 doula services through apple health, and providing any
29 recommendations for both the doula hub and referral system.

30 (c) The report will include, but not be limited to, prioritized
31 recommendations on how to:

32 (i) Provide statewide professional and workforce development
33 support for birth doulas;

34 (ii) Increase statewide access to doula services for apple health
35 birthing people;

36 (iii) Assist doulas with department of health credentialing
37 requirements;

38 (iv) Assist doulas with the medicaid provider enrollment process,
39 including, but not limited to, support with:

40 (A) Provider enrollment with the authority;

(B) Contracting with medicaid managed care organizations;
(C) Provider billing and claims submission processes;
(D) Provider payment requirements; and
(E) Eligibility support within ProviderOne; and
(v) Establish communications with birthing people, families, birth workers, and healthcare providers who are seeking to connect with state-certified and medicaid-enrolled birth doulas through a statewide directory or referral system.

(d) The report required in (c) of this subsection is due to the governor and appropriate committees of the legislature no later than June 30, 2025.

~~((91) \$2,548,000))~~ (89) \$1,208,000 of the general fund—state appropriation for fiscal year 2025 and ~~((92) \$2,964,000))~~ \$821,000 of the general fund—federal appropriation are provided solely for implementation of Second Engrossed Second Substitute Senate Bill No. 5580 (maternal health outcomes). ~~((If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.~~

~~(92))~~ (90) (a) \$7,000,000 of the family medicine workforce development account—state appropriation and \$12,834,000 of the general fund—federal appropriation are provided solely for the authority, in collaboration with the family medicine residency network and UW medicine, to establish a medicaid direct payment program to supplement family medicine provider graduate medical education funding in Washington state.

(b) The medicaid family medicine graduate medical education direct payment program shall:

(i) Support graduate medical education training;
(ii) Improve access to quality healthcare services;
(iii) Improve the state's ability to ensure that medicaid graduate medical education funding supports the state's workforce development goals; and

(iv) Focus on improving underserved populations' and regions' access to health care.

(c) The medicaid family medicine graduate medical education direct payment program participants shall include teaching sites that pay resident full-time equivalent costs that are eligible for federal financial participation.

(d) The authority must seek any necessary state plan amendments or waivers from the centers for medicare and medicaid services that

1 are necessary to implement this program and receive federal financial
2 participation at the earliest possible date, but no later than
3 January 1, 2025.

4 (e) Any incremental costs incurred by the authority in the
5 development, implementation, and maintenance of this program shall be
6 the responsibility of the medicaid family medicine graduate medical
7 education direct payment program up to an amount not to exceed
8 \$100,000 per year.

9 (f) The family medicine family education advisory board created
10 in RCW 70.112.080 will have administrative oversight, including the
11 amount and methodologies used to distribute funds deposited within
12 the family medicine workforce development account, subject to the
13 conditions described in this subsection (~~((92))~~) (90).

14 (g) Of the amounts provided in this section, \$150,000 of the
15 family medicine workforce development account—state appropriation is
16 provided for consultant assistance, including program design and a
17 payment model to estimate the effect of family medicine family
18 education advisory board allocation decisions on all family medicine
19 residency network participants.

20 (h) Annual allocations from the family medicine workforce
21 development account—state appropriation will be determined by the
22 family medicine family education advisory board.

23 (i) Participants in the medicaid family medicine graduate medical
24 education direct payment program shall retain the full amount of
25 payments provided under this program.

26 (j) Payments received by participants in the medicaid family
27 medicine graduate medical education direct payment program shall be
28 in addition to all other payments received and shall not be used to
29 supplant payments received through other programs.

30 (~~((93))~~) (91) (a) \$481,000 of the general fund—state appropriation
31 for fiscal year 2025 and \$489,000 of the general fund—federal
32 appropriation are provided solely for the authority to conduct
33 internal assessment of indirect costs and staff attrition trends to
34 inform administrative needs. The assessment shall include, but not be
35 limited to:

36 (i) Reconciliation of full time equivalent positions as provided
37 by the legislature for fiscal year 2024, agency financial reporting
38 system allotments, and vacancies as of June 30, 2024;

1 (ii) A comparison of current needs in relation to current
2 vacancies;

3 (iii) An analysis of costs and benefits of reallocating
4 positions, as appropriate, to meet immediate staffing needs,
5 especially if positions have remained historically, or long-term
6 vacant; and

7 (iv) A detailed description of assumptions related to indirect
8 costs used in budget requests to the office of financial management.

9 (b) The authority shall report its findings to the governor and
10 fiscal committees of the legislature no later than December 31, 2024.

11 ~~((+94+))~~ (92) (a) \$1,615,000 of the general fund—state
12 appropriation for fiscal year 2025 and \$3,911,000 of the general fund
13 —federal appropriation are provided solely for the authority to
14 increase inpatient per diem rates for inpatient prospective payment
15 system hospitals providing services under the substance using
16 pregnant people program beginning July 1, 2024. Hospitals
17 participating in the certified public expenditures program or the
18 sole community hospital program may not receive increased
19 reimbursement under this subsection.

20 (b) Within the amounts appropriated in this section, the
21 authority will review the rates for the substance using pregnant
22 person program to determine if rebasing is appropriate and what rates
23 would be required to sustain the program at current utilization
24 levels.

25 (c) If the authority determines that rates require rebasing for
26 this program, the authority will submit a request to the legislature
27 through its normal budget process.

28 ~~((+95+))~~ (93) \$314,000 of the long-term services and supports
29 trust account—state appropriation is provided solely for
30 implementation of Substitute House Bill No. 2467 (LTSS trust access).
31 ~~((If the bill is not enacted by June 30, 2024, the amount provided in
32 this subsection shall lapse.~~

33 ~~(+96+))~~ (94) The authority and department of social and health
34 services must collaborate in the identification and evaluation of
35 strategies to obtain federal matching funding opportunities,
36 specifically focusing on innovative medicaid framework adjustments
37 and the consideration of necessary state plan amendments for the
38 treatment facility described in section 203(1)(nn) of this act.

1 (~~(+97+)~~) (95) \$2,854,000 of the general fund—state appropriation
2 for fiscal year 2025 and \$4,208,000 of the general fund—federal
3 appropriation are provided solely for the authority to increase the
4 nonemergency medical transportation broker administrative rate to
5 ensure access to health care services for medicaid patients.

6 (~~(+98+)~~) (96)(a) \$266,000 of the general fund—state appropriation
7 for fiscal year 2025 and \$348,000 of the general fund—federal
8 appropriation are provided solely for rate increases, effective
9 January 1, 2025, for private duty nursing, home health, and the
10 medically intensive children's group home program services.

11 (b) The authority must adopt a payment model that incorporates
12 the following adjustments:

13 (i) A 7.5 percent rate increase for home health and the medically
14 intensive children's group home program services; and

15 (ii) Private duty nursing services shall be \$67.89 per hour by a
16 registered nurse and (~~(\$55.70)~~) \$55.79 per hour by a licensed
17 practical nurse.

18 (~~(+99+)~~) (97) \$50,000 of the general fund—state appropriation for
19 fiscal year 2025 and \$450,000 of the general fund—federal
20 appropriation are provided solely for the authority to contract for
21 the development of an application programming interface or software
22 to streamline eligibility and provider payments for the foundational
23 community supports program. In developing the software design, the
24 authority must consult with current and prospective foundational
25 community supports providers. A report on the status of
26 implementation and an end-user satisfaction survey shall be submitted
27 to the office of financial management and appropriate committees of
28 the legislature by December 1, 2024.

29 (~~(+100+)~~) (98) \$300,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$400,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the Bree
32 collaborative to support collaborative learning and targeted
33 technical assistance for quality improvement initiatives.

34 (~~(+101+)~~) (99) \$500,000 of the general fund—state appropriation
35 for fiscal year 2025 and \$500,000 of the general fund—federal
36 appropriation are provided solely for the authority to contract with
37 access to baby and child dentistry local programs for the purpose of
38 maintaining and expanding capacity for local program coordinators.

1 ~~((+102+))~~ (100) \$91,000 of the general fund—state appropriation
2 for fiscal year 2025 and \$91,000 of the general fund—federal
3 appropriation are provided solely to increase funding for the
4 existing contract with the University of Washington to support
5 primary care providers that are designated as an autism spectrum
6 disorder (ASD) center of excellence.

7 ~~((+103+))~~ (101) \$1,750,000 of the general fund—state
8 appropriation for fiscal year 2025 and \$3,250,000 of the general fund
9 —federal appropriation are provided solely for the authority to:

10 (a) Increase screening reimbursement rates for primary care
11 providers, beginning January 1, 2025, for postnatal, child, and
12 adolescent mental health screenings sufficient to provide follow up
13 and coordination in primary care settings for children aged 0-21
14 years and their families, per the American academy of pediatrics'
15 bright futures guidelines; and

16 (b) To implement a funding mechanism using code G0136 for a
17 social determinants of health risk assessment benefit for children
18 and their families.

19 ~~((+104+))~~ (102) \$23,000 of the general fund—state appropriation
20 for fiscal year 2025 and \$20,000 of the general fund—federal
21 appropriation are provided solely for implementation of Engrossed
22 Substitute House Bill No. 2041 (physician assistant practice). ~~((If~~
23 ~~the bill is not enacted by June 30, 2024, the amounts provided in~~
24 ~~this subsection shall lapse.~~

25 ~~(+105+))~~ (103) \$181,000 of the general fund—state appropriation
26 for fiscal year 2025 and \$162,000 of the general fund—federal
27 appropriation are provided solely for implementation of Second
28 Substitute House Bill No. 1941 (health home serv./children). ~~((If the~~
29 ~~bill is not enacted by June 30, 2024, the amounts provided in this~~
30 ~~subsection shall lapse.))~~

31 (104) \$1,246,000 of the general fund—federal appropriation is
32 provided solely for the department of health's statewide 988
33 technology solution and is subject to the conditions, limitations,
34 and review requirements of section 701, chapter 376, Laws of 2024.
35 The state match is appropriated to the department of health, see
36 section 1220(130) of this act, and the authority must use the same
37 program index as the department of health and the appropriation index
38 assigned to the authority for this proviso when allotting and
39 recording expenditures. This federal funding must be reflected in the

department of health's technology budget, which will show both the federal funding from the authority and the state funding from the department of health.

Sec. 1212. 2024 c 376 s 212 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM

State Health Care Authority Administrative Account—

State Appropriation. ((~~\$44,982,000~~))

\$45,334,000

TOTAL APPROPRIATION. ((~~\$44,982,000~~))

\$45,334,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Any savings from reduced claims costs must be reserved for funding employee benefits during future fiscal biennia and may not be used for administrative expenses. The health care authority shall deposit any moneys received on behalf of the uniform medical plan resulting from rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys received as a result of prior uniform medical plan claims payments, in the public employees' and retirees' insurance account to be used for insurance benefits.

(2) Any changes to benefits must be approved by the public employees' benefits board. The board shall not make any changes to benefits without considering a comprehensive analysis of the cost of those changes, and shall not increase benefits unless offsetting cost reductions from other benefit revisions are sufficient to fund the changes. The board shall not make any change in retiree eligibility criteria that reestablishes eligibility for enrollment in retiree benefits.

(3) Except as may be provided in a health care bargaining agreement pursuant to RCW 41.80.020, to provide benefits within the level of funding provided in part IX of this bill, the public employees' benefits board shall require: Employee premium copayments, increases increase in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065.

1 (4) The board shall collect a surcharge payment of not less than
2 \$25 dollars per month from members who use tobacco products, and a
3 surcharge payment of not less than \$50 per month from members who
4 cover a spouse or domestic partner where the spouse or domestic
5 partner has chosen not to enroll in another employer-based group
6 health insurance that has benefits and premiums with an actuarial
7 value of not less than 95 percent of the actuarial value of the
8 public employees' benefits board plan with the largest enrollment.
9 The surcharge payments shall be collected in addition to the member
10 premium payment.

11 (5) \$78,000 of the health care authority administrative account—
12 state appropriation is provided solely for administrative costs
13 associated with extending retiree coverage under Substitute House
14 Bill No. 1804 (PEBB/subdivision retirees).

15 (6) \$500,000 of the state health care authority administrative
16 account—state appropriation is provided solely for consultation with
17 retirees, including conducting listening sessions and facilitating
18 public forums to gather feedback about retiree needs. By December 1,
19 2023, the authority must report to the legislature with its findings,
20 including an analysis of government self-insured plans with benefits
21 that are equal to or richer, and with more affordable premiums, than
22 uniform medical plan classic medicare. The legislature intends that
23 the results of stakeholder engagements will be used to inform future
24 health care plan selections.

25 (7) During the 2023-2025 fiscal biennium, the health care
26 authority, in consultation with the office of financial management,
27 shall review consolidating the administrative sections of the
28 operating budget for the public employees' and school employees'
29 benefits boards. Any change in budget structure must not result in
30 changes to board or benefit policies. A budget structure change
31 developed under this subsection may be included in the 2024
32 supplemental or the 2025-2027 biennial governor's budget submittal
33 without being subject to the legislative evaluation and
34 accountability program committee approval under RCW 43.88.030(7).

35 (8)(a) \$100,000 of the health care authority administrative
36 account—state appropriation is provided solely for a study on
37 consolidating the public employees' benefits board (PEBB) and school
38 employees' benefits board (SEBB) programs. By December 1, 2024, the

1 authority must report to the legislature the necessary statutory and
2 program changes required to achieve consolidation of:

3 (i) The public employees' benefits board and school employees'
4 benefits board into a single governing board;

5 (ii) The current risks pools described in RCW 41.05.022 (2) and
6 (3);

7 (iii) The existing eligibility provisions of the PEBB and SEBB
8 programs; and

9 (iv) Benefit offerings into more aligned plans.

10 (b) In considering statutory and program changes, the authority
11 must consider:

12 (i) Ways to engage with impacted participants to understand their
13 priorities related to consolidation;

14 (ii) Options that maintain benefit eligibility for current
15 participants;

16 (iii) Options for ensuring equity among participants in a
17 consolidated program; and

18 (iv) Data and findings from previous reports related to
19 consolidating PEBB and SEBB plans.

20 (9) By December 1, 2024, the authority shall submit a report to
21 the legislature describing options, and a recommendation, for
22 possible future coverage in the uniform medical plan for food and
23 drug administration approved glucagon-like peptide 1 agonists for the
24 treatment of obesity and weight loss.

25 **Sec. 1213.** 2024 c 376 s 213 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

28 School Employees' Insurance Administrative Account—

29 State Appropriation. (~~(\$33,739,000)~~)

30 \$33,981,000

31 TOTAL APPROPRIATION. (~~(\$33,739,000)~~)

32 \$33,981,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$324,000 of the school employees' insurance administrative
36 account—state appropriation is provided solely for implementation of
37 Substitute Senate Bill No. 5275 (SEBB benefit access).

(2) By December 1, 2024, the authority shall submit a report to the legislature describing options, and a recommendation, for possible future coverage in the uniform medical plan for food and drug administration approved glucagon-like peptide 1 agonists for the treatment of obesity and weight loss.

Sec. 1214. 2024 c 376 s 214 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE

General Fund—State Appropriation (FY 2024)	\$9,671,000
General Fund—State Appropriation (FY 2025)	(\$7,156,000)
	<u>\$7,616,000</u>
General Fund—Federal Appropriation	(\$67,396,000)
	<u>\$69,055,000</u>
Education Legacy Trust Account—State Appropriation	\$350,000
Health Benefit Exchange Account—State Appropriation	(\$83,528,000)
	<u>\$81,409,000</u>
State Health Care Affordability Account—State Appropriation	\$125,000,000
TOTAL APPROPRIATION	\$293,101,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The receipt and use of medicaid funds provided to the health benefit exchange from the health care authority are subject to compliance with state and federal regulations and policies governing the Washington apple health programs, including timely and proper application, eligibility, and enrollment procedures.

(2)(a) By July 15th, October 15th, and January 15th of each year, the authority shall make a payment of 30 percent of the general fund—state appropriation, 30 percent of the health benefit exchange account—state appropriation, and 30 percent of the health care affordability account—state appropriation to the exchange. By April 15th of each year, the authority shall make a payment of 10 percent of the general fund—state appropriation, 10 percent of the health benefit exchange account—state appropriation, and 10 percent of the health care affordability account—state appropriation to the exchange.

1 (b) The exchange shall monitor actual to projected revenues and
2 make necessary adjustments in expenditures or carrier assessments to
3 ensure expenditures do not exceed actual revenues.

4 (c) Payments made from general fund—state appropriation and
5 health benefit exchange account—state appropriation shall be
6 available for expenditure for no longer than the period of the
7 appropriation from which it was made. When the actual cost of
8 materials and services have been fully determined, and in no event
9 later than the lapsing of the appropriation, any unexpended balance
10 of the payment shall be returned to the authority for credit to the
11 fund or account from which it was made, and under no condition shall
12 expenditures exceed actual revenue.

13 (3) \$1,939,000 of the health benefit exchange account—state
14 appropriation and \$6,189,000 of the general fund—federal
15 appropriation are provided solely for the modernizing
16 healthplanfinder project. These amounts are subject to the
17 conditions, limitations, and review provided in section 701 of this
18 act.

19 (4)(a) \$115,000,000 of the state health care affordability
20 account—state appropriation is provided solely for the exchange to
21 administer a premium assistance program, beginning for plan year
22 2023, as established in RCW 43.71.110. An individual is eligible for
23 the premium assistance provided if the individual: (i) Has income up
24 to 250 percent of the federal poverty level; and (ii) meets other
25 eligibility criteria as established in RCW 43.71.110(4)(a).

26 (b) \$260,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for a study, in consultation with the
28 health care authority and office of the insurance commissioner, of
29 how the exchange's current section 1332 waiver could be amended to
30 generate federal pass-through funding to support the affordability
31 programs established in RCW 43.71.110. The actuarial study must focus
32 on methods that could be most readily leveraged in Washington,
33 considering those being used in other public option programs. Study
34 findings must be reported to the appropriate committees of the
35 legislature by December 1, 2023.

36 (5) \$10,000,000 of the state health care affordability account—
37 state appropriation is provided solely to provide premium assistance
38 for customers ineligible for federal premium tax credits who meet the
39 eligibility criteria established in subsection (4)(a) of this

1 section, and is contingent upon continued approval of the applicable
2 waiver described in RCW 43.71.120.

3 (6) \$102,000 of the general fund—state appropriation for fiscal
4 year 2024, \$865,000 of the general fund—federal appropriation, and
5 \$123,000 of the health benefit exchange account—state appropriation
6 are provided solely for a technology solution for an authoritative
7 client identifier, or master person index, in Healthplanfinder to
8 support the health and human services coalition in uniformly
9 identifying clients across multiple state service delivery systems.
10 These amounts are subject to the conditions, limitations, and review
11 requirements of section 701 of this act.

12 (7) \$200,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the exchange, in
15 collaboration with the department of social and health services and
16 the home training network as described in RCW 70.128.305, to provide
17 educational resources and trainings to help connect owners and
18 employees of adult family homes to health care coverage.

19 (8) \$299,000 of the general fund—state appropriation for fiscal
20 year 2024, \$299,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$202,000 of the general fund—federal
22 appropriation are provided solely for pass-through funding in the
23 annual amount of \$100,000 for each lead navigator organization in the
24 four regions with the highest concentration of citizens of the
25 compact of free association (COFA) to:

26 (a) Support a staff position within the COFA community to provide
27 enrollment assistance to the COFA community beyond the scope of the
28 current COFA program; and

29 (b) Support COFA community-led outreach and enrollment
30 activities.

31 (9) (a) \$300,000 of the health benefit exchange account—state
32 appropriation is provided solely for staff and consultants to
33 complete a study of options and recommendations for the state to
34 ensure continuous health care coverage through qualified health plans
35 for medicaid beneficiaries losing medicaid coverage through
36 Washington Healthplanfinder. In coordination with the health care
37 authority and department of social and health services, the study
38 must include, but not be limited to:

(i) An analysis of transitional solutions used in other states to continue coverage for individuals losing medicaid eligibility;

(ii) In coordination with the department of social and health services' research and data analysis division, an analysis of monthly enrollment rates for persons who are determined no longer eligible for medicaid, including demographic and employment information, and those who enroll in qualified health plans, including demographic and employment information; and

(iii) A feasibility analysis of auto-enrolling clients that lose medicaid eligibility and are eligible for a no-premium qualified health plan through Washington Healthplanfinder.

(b) The study must be submitted to the office of financial management and appropriate committees of the legislature by December 31, 2024.

Sec. 1215. 2024 c 376 s 215 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH PROGRAM

General Fund—State Appropriation (FY 2024)	\$1,025,616,000
General Fund—State Appropriation (FY 2025)	((\$1,226,089,000))
	<u>\$1,172,621,000</u>
General Fund—Federal Appropriation	((\$3,078,664,000))
	<u>\$3,102,474,000</u>
General Fund—Private/Local Appropriation	((\$38,904,000))
	<u>\$38,969,000</u>
Criminal Justice Treatment Account—State	
Appropriation	\$22,001,000
Problem Gambling Account—State Appropriation	\$3,738,000
Dedicated Cannabis Account—State Appropriation	
(FY 2024)	\$28,498,000
Dedicated Cannabis Account—State Appropriation	
(FY 2025)	\$28,501,000
Opioid Abatement Settlement Account—State	
Appropriation	((\$78,744,000))
	<u>\$74,877,000</u>
Statewide 988 Behavioral Health Crisis Response Line	
Account—State Appropriation	((\$33,499,000))
	<u>\$18,786,000</u>

TOTAL APPROPRIATION. ((~~\$5,564,254,000~~))
\$5,516,081,000

The appropriations in this section are subject to the following conditions and limitations:

(1) For the purposes of this section, "behavioral health entities" means managed care organizations and behavioral health administrative services organizations that reimburse providers for behavioral health services.

(2) Within the amounts appropriated in this section, funding is provided for implementation of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. In addition to amounts provided solely for implementation of the settlement agreement, class members must have access to supports and services funded throughout this section for which they meet eligibility and medical necessity requirements. The authority must include language in contracts that requires regional behavioral health entities to develop and implement plans for improving access to timely and appropriate treatment for individuals with behavioral health needs and current or prior criminal justice involvement who are eligible for services under these contracts.

(3) (a) \$43,429,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$48,634,000)~~) \$45,404,000 of the general fund—state appropriation for fiscal year 2025, and \$15,538,000 of the general fund—federal appropriation are provided solely to continue the phase-in of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. The authority, in collaboration with the department of social and health services and the criminal justice training commission, must implement the provisions of the settlement agreement pursuant to the timeline and implementation plan provided for under the settlement agreement. This includes implementing provisions related to competency evaluations, competency restoration, crisis diversion and supports, education and training, and workforce development. Within these amounts, sufficient funding is provided to implement Engrossed Second Substitute Senate Bill No. 5440 (competency evaluations).

1 (b) Of the amounts provided in this subsection, \$5,108,000 of the
2 general fund—state appropriation for fiscal year 2024 and \$6,341,000
3 of the general fund—state appropriation for fiscal year 2025 are
4 provided for implementation of Engrossed Second Substitute Senate
5 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
6 the general fund—state appropriation for fiscal year 2024 and
7 \$186,000 of the general fund—state appropriation for fiscal year 2025
8 are provided solely to increase compensation for staff in outpatient
9 competency restoration programs pursuant to Engrossed Second
10 Substitute Senate Bill No. 5440 (competency evaluations).

11 (c) By December 1, 2024, the authority must provide notification
12 to the office of financial management and the appropriate committees
13 of the legislature of the estimated opening date and operating costs
14 for the Trueblood phase three crisis stabilization center.

15 (4) \$8,000,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$8,000,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to continue diversion grant
18 programs funded through contempt fines pursuant to *Trueblood, et al.*
19 *v. Department of Social and Health Services, et al.*, United States
20 District Court for the Western District of Washington, Cause No. 14-
21 cv-01178-MJP. The authority must consult with the plaintiffs and
22 court monitor to determine, within the amounts provided, which of the
23 programs will continue to receive funding through this appropriation.
24 The programs shall use this funding to provide assessments, mental
25 health treatment, substance use disorder treatment, case management,
26 employment, and other social services. By December 1, 2023, the
27 authority, in consultation with the plaintiffs and the court monitor,
28 must submit a report to the office of financial management and the
29 appropriate fiscal committees of the legislature which includes:
30 Identification of the programs that receive funding through this
31 subsection; a narrative description of each program model; the number
32 of individuals being served by each program on a monthly basis;
33 metrics or outcomes reported as part of the contracts; and
34 recommendations related to further support of these programs in the
35 2023-2025 fiscal biennium.

36 (5) \$12,359,000 of the general fund—state appropriation for
37 fiscal year 2024, \$24,187,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$28,598,000 of the general fund—federal
39 appropriation are provided solely for the authority and behavioral

1 health entities to continue to contract for implementation of high-
2 intensity programs for assertive community treatment (PACT) teams. In
3 determining the proportion of medicaid and nonmedicaid funding
4 provided to behavioral health entities with PACT teams, the authority
5 shall consider the differences between behavioral health entities in
6 the percentages of services and other costs associated with the teams
7 that are not reimbursable under medicaid. The authority may allow
8 behavioral health entities which have nonmedicaid reimbursable costs
9 that are higher than the nonmedicaid allocation they receive under
10 this section to supplement these funds with local dollars or funds
11 received under subsection (7) of this section. The authority and
12 behavioral health entities shall maintain consistency with all
13 essential elements of the PACT evidence-based practice model in
14 programs funded under this section. Of the amounts provided in this
15 subsection:

16 (a) \$4,628,000 of the general fund—state appropriation for fiscal
17 year 2025 and \$920,000 of the general fund—federal appropriation are
18 provided solely for two new programs for assertive community
19 treatment teams.

20 (b) \$6,032,000 of the general fund—state appropriation for fiscal
21 year 2025 and \$2,907,000 of the general fund—federal appropriation
22 are provided solely for current assertive community treatment teams
23 contingent upon a plan submitted to and approved by the authority to
24 increase and maintain average monthly caseloads to no less than 80
25 percent of the maximum capacity for full and half teams as
26 established in the WA-PACT program standards.

27 (c) \$669,000 of the general fund—state appropriation for fiscal
28 year 2025 and \$994,000 of the general fund—federal appropriation are
29 provided solely for a rate increase for existing programs for
30 assertive community treatment teams. The rate increase must be
31 implemented to provide the same percentage increase to all providers
32 and the authority must employ mechanisms such as directed payment or
33 other options allowable under federal medicaid law to assure funding
34 provided through managed care organizations must be used to increase
35 rates for their contracted assertive community treatment team
36 providers.

37 (d) \$399,000 of the general fund—state appropriation for fiscal
38 year 2025 and \$333,000 of the general fund—federal appropriation are
39 provided solely for administrative costs related to assertive

community treatment teams including contracted training, technical assistance, and assessment services.

(e) \$100,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the authority to contract for an assessment on the access of young adults to assertive community treatment team services. The study must include identification of:

- (i) The number and percentage of young adults receiving services through assertive community treatment teams;
- (ii) barriers and strategies for increasing access to assertive community treatment team services for young adults; and
- (iii) identification of evidence-based alternative models for providing high intensity wraparound services that may be more appropriate for some young adult populations.

The authority must submit a report to the office of financial management and the appropriate committees of the legislature summarizing the findings and recommendations of the study by December 1, 2024.

(6) \$1,668,000 of the general fund—state appropriation for fiscal year 2025 and \$3,280,000 of the general fund—federal appropriation are provided solely for the authority to maintain a pilot project to incorporate peer bridging staff into behavioral health regional teams that provide transitional services to individuals returning to their communities.

(7) \$144,519,000 of the general fund—state appropriation for fiscal year 2024 and \$139,238,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for persons and services not covered by the medicaid program. To the extent possible, levels of behavioral health entity spending must be maintained in the following priority order: Crisis and commitment services; community inpatient services; and residential care services, including personal care and emergency housing assistance. These amounts must be distributed to behavioral health entities as follows:

(a) \$108,803,000 of the general fund—state appropriation for fiscal year 2024 and \$124,713,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the authority to contract with behavioral health administrative service organizations for behavioral health treatment services not covered under the medicaid program. Within these amounts, behavioral health administrative service organizations must provide a 15 percent rate

1 increase to providers receiving state funds for nonmedicaid services
2 under this section effective January 1, 2024.

3 (b) \$35,716,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$14,525,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to contract with medicaid managed care organizations for
7 wraparound services to medicaid enrolled individuals that are not
8 covered under the medicaid program. Within the amounts provided in
9 this subsection:

10 (i) Medicaid managed care organizations must provide a 15 percent
11 rate increase to providers receiving state funding for nonmedicaid
12 services under this section effective January 1, 2024.

13 (ii) Pursuant to RCW 41.56.029, during fiscal year 2024, the
14 authority may work with the office of financial management to
15 negotiate a tiered rate structure for behavioral health personal care
16 services for adult family home providers serving medicaid enrollees.
17 An agreement reached with the adult family home council must be
18 submitted to the director of financial management by October 1, 2023,
19 and certified as financially feasible in order to be considered for
20 funding during the 2024 legislative session. Upon completion of
21 bargaining, the authority shall coordinate with the department of
22 social and health services to develop and submit to the centers for
23 medicare and medicaid services an application to provide a 1915(i)
24 state plan home and community-based services benefit. The application
25 shall be developed to allow for the delivery of wraparound supportive
26 behavioral health services for individuals with mental illnesses who
27 also have a personal care need. The 1915(i) state plan shall be
28 developed to standardize coverage and administration, improve the
29 current benefit design, and clarify roles in administration of the
30 behavioral health personal care services benefit.

31 (8) The authority is authorized to continue to contract directly,
32 rather than through contracts with behavioral health entities for
33 children's long-term inpatient facility services.

34 (9) \$1,204,000 of the general fund—state appropriation for fiscal
35 year 2024 and (~~(\$1,204,000)~~) \$1,529,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely to reimburse
37 Pierce and Spokane counties for the cost of conducting 180-day
38 commitment hearings at the state psychiatric hospitals.

1 (10) Behavioral health entities may use local funds to earn
2 additional federal medicaid match, provided the locally matched rate
3 does not exceed the upper-bound of their federally allowable rate
4 range, and provided that the enhanced funding is used only to provide
5 medicaid state plan or waiver services to medicaid clients.
6 Additionally, behavioral health entities may use a portion of the
7 state funds allocated in accordance with subsection (7) of this
8 section to earn additional medicaid match, but only to the extent
9 that the application of such funds to medicaid services does not
10 diminish the level of crisis and commitment, community inpatient,
11 residential care, and outpatient services presently available to
12 persons not eligible for medicaid.

13 (11) \$2,291,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$2,291,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for mental
16 health services for mentally ill offenders while confined in a county
17 or city jail and for facilitating access to programs that offer
18 mental health services upon release from confinement. The authority
19 must collect information from the behavioral health entities on their
20 plan for using these funds, the numbers of individuals served, and
21 the types of services provided.

22 (12) Within the amounts appropriated in this section, funding is
23 provided for the authority to develop and phase in intensive mental
24 health services for high needs youth consistent with the settlement
25 agreement in *T.R. v. Dreyfus and Porter*.

26 (13)(a) The authority must establish minimum and maximum funding
27 levels for all reserves allowed under behavioral health
28 administrative service organization contracts and include contract
29 language that clearly states the requirements and limitations. The
30 reserve levels must be informed by the types of risk carried by
31 behavioral health administrative service organizations for mandatory
32 services and also consider reasonable levels of operating reserves.
33 The authority must monitor and ensure that behavioral health
34 administrative service organization reserves do not exceed maximum
35 levels. The authority must monitor revenue and expenditure reports
36 and must require a behavioral health administrative service
37 organization to submit a corrective action plan on how it will spend
38 its excess reserves within a reasonable period of time, when its
39 reported reserves exceed maximum levels established under the
40 contract. The authority must review and approve such plans and

1 monitor to ensure compliance. If the authority determines that a
2 behavioral health administrative service organization has failed to
3 provide an adequate excess reserve corrective action plan or is not
4 complying with an approved plan, the authority must reduce payments
5 to the entity in accordance with remedial actions provisions included
6 in the contract. These reductions in payments must continue until the
7 authority determines that the entity has come into substantial
8 compliance with an approved excess reserve corrective action plan.
9 The authority must submit to the office of financial management and
10 the appropriate committees of the legislature, each December of the
11 biennium, the minimum and maximum reserve levels established in
12 contract for each of the behavioral health administrative service
13 organizations for the prior fiscal year and the actual reserve levels
14 reported at the end of the fiscal year.

15 (b) In contracts effective during fiscal year 2025, the authority
16 must allow the north sound behavioral health administrative services
17 organization to pilot reserve funding flexibility by allowing the
18 north sound behavioral health administrative services organization to
19 utilize, for other purposes, 30 percent of funding received prior to
20 that contract period currently in reserves and that was received
21 pursuant to a specific legislative proviso. Funding repurposed under
22 this subsection must be used to support the duties of the
23 administrative services organization under RCW 71.24.045 through
24 programs serving individuals with severe and persistent behavioral
25 health conditions and behavioral health services that promote
26 stability and recovery within their regional service area.
27 Expenditures pursuant to this pilot program may include, but are not
28 limited to, crisis wraparound services, jail transition and diversion
29 services, court costs, and coresponder programs. The authority, in
30 partnership with the north sound behavioral health administrative
31 services organization, must provide a report to the appropriate
32 committees of the legislature by December 31, 2024, describing the
33 impacts of this pilot program to the regional crisis continuum of
34 care. The report must also include information on which specific
35 legislative provisos north sound behavioral health administrative
36 services organization repurposed funding from under this subsection
37 and for what purpose those funds were used.

38 (14) During the 2023-2025 fiscal biennium, any amounts provided
39 in this section that are used for case management services for

1 pregnant and parenting women must be contracted directly between the
2 authority and pregnant and parenting women case management providers.

3 (15) \$3,500,000 of the general fund—federal appropriation is
4 provided solely for the continued funding of existing county drug and
5 alcohol use prevention programs.

6 (16) Within the amounts appropriated in this section, the
7 authority may contract with the University of Washington and
8 community-based providers for the provision of the parent-child
9 assistance program or other specialized chemical dependency case
10 management providers for pregnant, postpartum, and parenting women.
11 For all contractors: (a) Service and other outcome data must be
12 provided to the authority by request; and (b) indirect charges for
13 administering the program must not exceed 10 percent of the total
14 contract amount.

15 (17) Within the amounts provided in this section, behavioral
16 health entities must provide outpatient chemical dependency treatment
17 for offenders enrolled in the medicaid program who are supervised by
18 the department of corrections pursuant to a term of community
19 supervision. Contracts with behavioral health entities must require
20 that behavioral health entities include in their provider network
21 specialized expertise in the provision of manualized, evidence-based
22 chemical dependency treatment services for offenders. The department
23 of corrections and the authority must develop a memorandum of
24 understanding for department of corrections offenders on active
25 supervision who are medicaid eligible and meet medical necessity for
26 outpatient substance use disorder treatment. The agreement will
27 ensure that treatment services provided are coordinated, do not
28 result in duplication of services, and maintain access and quality of
29 care for the individuals being served. The authority must provide all
30 necessary data, access, and reports to the department of corrections
31 for all department of corrections offenders that receive medicaid
32 paid services.

33 (18) The criminal justice treatment account—state appropriation
34 is provided solely for treatment and treatment support services for
35 offenders with a substance use disorder pursuant to RCW 71.24.580.
36 The authority must offer counties the option to administer their
37 share of the distributions provided for under RCW 71.24.580(5)(a). If
38 a county is not interested in administering the funds, the authority
39 shall contract with behavioral health entities to administer these
40 funds consistent with the plans approved by local panels pursuant to

1 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
2 account may be used to provide treatment and support services through
3 the conclusion of an individual's treatment plan to individuals
4 participating in a drug court program as of February 24, 2021, if
5 that individual wishes to continue treatment following dismissal of
6 charges they were facing under RCW 69.50.4013(1). Such participation
7 is voluntary and contingent upon substantial compliance with drug
8 court program requirements. The authority must provide a report to
9 the office of financial management and the appropriate committees of
10 the legislature that identifies the distribution of criminal justice
11 treatment account funds by September 30, 2023.

12 (19)(a) \$11,426,000 of the general fund—state appropriation for
13 fiscal year 2024, \$15,651,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$21,554,000 of the general fund—federal
15 appropriation are provided solely for crisis triage facilities,
16 crisis relief centers, or crisis stabilization units. Services in
17 these facilities may include crisis stabilization and intervention,
18 individual counseling, peer support, medication management,
19 education, and referral assistance. The authority shall monitor each
20 center's effectiveness at lowering the rate of state psychiatric
21 hospital admissions.

22 (b) Within these amounts, the health care authority shall convene
23 representatives from medicaid managed care organizations, behavioral
24 health administrative organizations, private insurance carriers,
25 self-insured organizations, crisis providers, and the office of the
26 insurance commissioner to assess gaps in the current funding model
27 for crisis and co-response services and recommend options for
28 addressing these gaps including, but not limited to, an alternative
29 funding model for crisis and co-response services. The assessment
30 must consider available data to determine to what extent the costs of
31 crisis and co-response services for clients of private insurance
32 carriers, medicaid managed care organizations, and individuals
33 enrolled in medicaid fee-for-service are being subsidized through
34 state funded behavioral health administrative services organization
35 contracts. The analysis shall examine crisis and co-response services
36 provided by mobile crisis teams and co-response teams as well as
37 facility-based services such as crisis triage and crisis
38 stabilization units. In the development of an alternative funding
39 model, the authority and office of the insurance commissioner must

1 explore mechanisms that: (i) Determine the annual cost of operating
2 crisis and co-response services and collect a proportional share of
3 the program cost from each health insurance carrier; (ii)
4 differentiate between crisis and co-response services eligible for
5 medicaid funding from other nonmedicaid eligible activities; and
6 (iii) simplify administrative complexity of billing for service
7 providers such as the use of a third party administrator. The
8 authority must submit a preliminary report to the office of financial
9 management and the appropriate committees of the legislature by
10 December 1, 2023, and a final report by December 1, 2024. Up to
11 \$300,000 of the general fund—state appropriation for fiscal year
12 2024, and \$450,000 of the general fund—state appropriation for fiscal
13 year 2025 may be used for the assessment and reporting activities
14 required under this subsection.

15 (c) Sufficient funding is provided in this subsection to
16 implement Second Substitute Senate Bill No. 5120 (crisis relief
17 centers).

18 (20) \$9,795,000 of the general fund—state appropriation for
19 fiscal year 2024, \$10,015,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$15,025,000 of the general fund—federal
21 appropriation are provided solely for the operation of secure
22 withdrawal management and stabilization facilities. The authority may
23 not use any of these amounts for services in facilities that are
24 subject to federal funding restrictions that apply to institutions
25 for mental diseases, unless they have received a waiver that allows
26 for full federal participation in these facilities. Within these
27 amounts, funding is provided to increase the fee for service rate for
28 these facilities up to \$650 per day. The authority must require in
29 contracts with behavioral health entities that they pay no lower than
30 the fee for service rate. The authority must coordinate with regional
31 behavioral health entities to identify and implement purchasing
32 strategies or regulatory changes that increase access to services for
33 individuals with complex behavioral health needs at secure withdrawal
34 management and stabilization facilities.

35 (21) \$1,401,000 of the general fund—state appropriation for
36 fiscal year 2024, \$1,401,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$3,210,000 of the general fund—federal
38 appropriation are provided solely for the implementation of intensive
39 behavioral health treatment facilities within the community

behavioral health service system pursuant to chapter 324, Laws of 2019 (2SHB 1394).

(22)(a) \$12,878,000 of the dedicated cannabis account—state appropriation for fiscal year 2024 and \$12,878,000 of the dedicated cannabis account—state appropriation for fiscal year 2025 are provided solely for:

(i) A memorandum of understanding with the department of children, youth, and families to provide substance abuse treatment programs;

(ii) A contract with the Washington state institute for public policy to conduct a cost-benefit evaluation of the implementations of chapter 3, Laws of 2013 (Initiative Measure No. 502);

(iii) Designing and administering the Washington state healthy youth survey and the Washington state young adult behavioral health survey;

(iv) Maintaining increased services to pregnant and parenting women provided through the parent child assistance program;

(v) Maintaining increased prevention and treatment service provided by tribes and federally recognized American Indian organization to children and youth;

(vi) Maintaining increased residential treatment services for children and youth;

(vii) Training and technical assistance for the implementation of evidence-based, research based, and promising programs which prevent or reduce substance use disorder;

(viii) Expenditures into the home visiting services account; and

(ix) Grants to community-based programs that provide prevention services or activities to youth.

(b) The authority must allocate the amounts provided in (a) of this subsection amongst the specific activities proportionate to the fiscal year 2021 allocation.

(23)(a) \$1,125,000 of the general fund—state appropriation for fiscal year 2024 and \$1,125,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for Spokane behavioral health entities to implement services to reduce utilization and the census at eastern state hospital. Such services must include:

1 (i) High intensity treatment team for persons who are high
2 utilizers of psychiatric inpatient services, including those with co-
3 occurring disorders and other special needs;

4 (ii) Crisis outreach and diversion services to stabilize in the
5 community individuals in crisis who are at risk of requiring
6 inpatient care or jail services;

7 (iii) Mental health services provided in nursing facilities to
8 individuals with dementia, and consultation to facility staff
9 treating those individuals; and

10 (iv) Services at the 16-bed evaluation and treatment facility.

11 (b) At least annually, the Spokane county behavioral health
12 entities shall assess the effectiveness of these services in reducing
13 utilization at eastern state hospital, identify services that are not
14 optimally effective, and modify those services to improve their
15 effectiveness.

16 (24) \$1,850,000 of the general fund—state appropriation for
17 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$13,312,000 of the general fund—federal
19 appropriation are provided solely for substance use disorder peer
20 support services included in behavioral health capitation rates in
21 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
22 authority shall require managed care organizations to provide access
23 to peer support services for individuals with substance use disorders
24 transitioning from emergency departments, inpatient facilities, or
25 receiving treatment as part of hub and spoke networks.

26 (25) \$1,423,000 of the general fund—state appropriation for
27 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$5,908,000 of the general fund—federal
29 appropriation are provided solely for the authority to continue to
30 implement discharge wraparound services for individuals with complex
31 behavioral health conditions transitioning or being diverted from
32 admission to psychiatric inpatient programs. The authority must
33 coordinate with the department of social and health services in
34 establishing the standards for these programs.

35 (26) \$500,000 of the general fund—state appropriation for fiscal
36 year 2024, \$500,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$1,000,000 of the general fund—federal
38 appropriation are provided solely for the authority to maintain a
39 memorandum of understanding with the criminal justice training

1 commission to provide funding for community grants pursuant to RCW
2 36.28A.450.

3 (27) \$350,000 of the general fund—federal appropriation and
4 \$300,000 of the opioid abatement settlement account—state
5 appropriation are provided solely to contract with a nationally
6 recognized recovery residence organization and to provide technical
7 assistance to operators of recovery residences seeking certification
8 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

9 (28) \$3,396,000 of the general fund—state appropriation for
10 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$16,200,000 of the general fund—federal
12 appropriation are provided solely for support of and to continue to
13 increase clubhouse programs across the state. The authority shall
14 work with the centers for medicare and medicaid services to review
15 opportunities to include clubhouse services as an optional "in lieu
16 of" service in managed care organization contracts in order to
17 maximize federal participation.

18 (29) \$708,000 of the general fund—state appropriation for fiscal
19 year 2024, \$708,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$1,598,000 of the general fund—federal
21 appropriation are provided solely for implementing mental health peer
22 respite centers and a pilot project to implement a mental health
23 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
24 1394).

25 (30) \$800,000 of the general fund—state appropriation for fiscal
26 year 2024, \$800,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$1,452,000 of the general fund—federal
28 appropriation are provided solely for the authority to implement
29 strategies related to suicide prevention and treatment.

30 (31) \$446,000 of the general fund—state appropriation for fiscal
31 year 2024, \$446,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$178,000 of the general fund—federal
33 appropriation are provided solely for the University of Washington's
34 evidence-based practice institute which supports the identification,
35 evaluation, and implementation of evidence-based or promising
36 practices. The institute must work with the authority to develop a
37 plan to seek private, federal, or other grant funding in order to
38 reduce the need for state general funds. The authority must collect
39 information from the institute on the use of these funds and submit a

1 report to the office of financial management and the appropriate
2 fiscal committees of the legislature by December 1st of each year of
3 the biennium.

4 (32) As an element of contractual network adequacy requirements
5 and reporting, the authority shall direct managed care organizations
6 to make all reasonable efforts to develop or maintain contracts with
7 provider networks that leverage local, federal, or philanthropic
8 funding to enhance effectiveness of medicaid-funded integrated care
9 services. These networks must promote medicaid clients' access to a
10 system of services that addresses additional social support services
11 and social determinants of health as defined in RCW 43.20.025 in a
12 manner that is integrated with the delivery of behavioral health and
13 medical treatment services.

14 (33) \$9,000,000 of the criminal justice treatment account—state
15 appropriation is provided solely for the authority to maintain
16 funding for new therapeutic courts created or expanded during fiscal
17 year 2021, or to maintain the fiscal year 2021 expansion of services
18 being provided to an already existing therapeutic court that engages
19 in evidence-based practices, to include medication assisted treatment
20 in jail settings pursuant to RCW 71.24.580. Funding provided under
21 this subsection shall not supplant existing funds utilized for this
22 purpose.

23 (34) In establishing, re-basing, enhancing, or otherwise updating
24 medicaid rates for behavioral health services, the authority and
25 contracted actuaries shall use a transparent process that provides an
26 opportunity for medicaid managed care organizations, behavioral
27 health administrative service organizations, and behavioral health
28 provider agencies, and their representatives, to review and provide
29 data and feedback on proposed rate changes within their region or
30 regions of service operation. The authority and contracted actuaries
31 shall transparently incorporate the information gained from this
32 process and make adjustments allowable under federal law when
33 appropriate.

34 (35) The authority shall seek input from representatives of the
35 managed care organizations (MCOs), licensed community behavioral
36 health agencies, and behavioral health administrative service
37 organizations to develop specific metrics related to behavioral
38 health outcomes under integrated managed care. These metrics must
39 include, but are not limited to: (a) Revenues and expenditures for
40 community behavioral health programs, including medicaid and

1 nonmedicaid funding; (b) access to services, service denials, and
2 utilization by state plan modality; (c) claims denials and record of
3 timely payment to providers; (d) client demographics; and (e) social
4 and recovery measures and managed care organization performance
5 measures. The authority must work with managed care organizations and
6 behavioral health administrative service organizations to integrate
7 these metrics into an annual reporting structure designed to evaluate
8 the performance of the behavioral health system in the state over
9 time. The authority must submit a report to the office of financial
10 management and the appropriate committees of the legislature, before
11 December 30th of each year during the fiscal biennium, that details
12 the implemented metrics and relevant performance outcomes for the
13 prior calendar year.

14 (36) \$4,061,000 of the general fund—state appropriation for
15 fiscal year 2024, \$3,773,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$6,419,000 of the general fund—federal
17 appropriation are provided solely for the authority to maintain pilot
18 programs for intensive outpatient services and partial
19 hospitalization services for certain children and adolescents and,
20 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for
21 these services into the state medicaid program beginning January 1,
22 2024.

23 (a) The authority must establish minimum standards, eligibility
24 criteria, authorization and utilization review processes, and payment
25 methodologies for the programs in contract.

26 (b) Eligibility for the pilot sites is limited pursuant to the
27 following:

28 (i) Children and adolescents discharged from an inpatient
29 hospital treatment program who require the level of services offered
30 by the pilot programs in lieu of continued inpatient treatment;

31 (ii) Children and adolescents who require the level of services
32 offered by the pilot programs in order to avoid inpatient
33 hospitalization; and

34 (iii) Services may not be offered if there are less costly
35 alternative community-based services that can effectively meet the
36 needs of an individual referred to the program.

37 (c) Eligibility for services through the state medicaid program
38 shall be consistent with criteria approved by the centers for

1 medicare and medicaid services pursuant to implementation of chapter
2 94, Laws of 2022 (2SSB 5736).

3 (d) The authority must collect data on the program sites and work
4 with the actuaries responsible for establishing managed care rates
5 for medicaid enrollees to develop and submit an annual report to the
6 office of financial management and the appropriate committees of the
7 legislature each December of the fiscal biennium that includes the
8 following information:

9 (i) A narrative description of the services provided at each
10 program site and identification of any specific gaps the sites were
11 able to fill in the current continuum of care;

12 (ii) Clinical outcomes and estimated reductions in psychiatric
13 inpatient costs associated with each of the program sites;

14 (iii) Recommendations for whether the pilot models should be
15 expanded statewide, whether modifications should be made to the
16 models to better address gaps in the continuum identified through the
17 pilot sites, whether the models could be expanded to community
18 behavioral health providers, and whether statewide implementation
19 should be achieved through a state plan amendment or some other
20 mechanism for leveraging federal medicaid match;

21 (iv) Actuarial projections on the statewide need for services
22 related to the pilot sites and estimated costs of adding each of the
23 services to the medicaid behavioral health benefit for children and
24 adolescents and adults; and

25 (v) Annual costs and any quantifiable cost offsets associated
26 with the program sites.

27 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)
28 and \$9,828,000 of the general fund—federal appropriation are provided
29 solely to promote the recovery of individuals with substance use
30 disorders through expansion of substance use disorder services. The
31 authority shall implement this funding to promote integrated, whole-
32 person care to individuals with opioid use disorders, stimulant use
33 disorders, and other substance use disorders. The authority shall use
34 this funding to support evidence-based and promising practices as
35 follows:

36 (a) \$8,500,000 of the amounts provided in this subsection is
37 provided solely for treatment services to low-income individuals with
38 substance use disorders who are not eligible for services under the
39 medicaid program and for treatment services that are not covered
40 under the medicaid program. A minimum of \$7,500,000 of this amount

1 must be contracted through behavioral health administrative services
2 organizations. The amounts in this subsection may be used for
3 services including, but not limited to, outpatient treatment,
4 residential treatment, mobile opioid use disorder treatment programs,
5 law enforcement assisted diversion programs, contingency management
6 interventions, modified assertive community treatment, trauma
7 informed care, crisis respite, and for reimbursement of one-time
8 start-up operating costs for opening new beds in withdrawal
9 management treatment programs.

10 (b) \$2,015,000 of the amounts provided in this subsection is
11 provided solely for outreach programs that link individuals with
12 substance use disorders to treatment options to include medication
13 for opioid use disorder. The authority must contract for these
14 services with programs that use interdisciplinary teams, which
15 include peer specialists, to engage and facilitate linkage to
16 treatment for individuals in community settings such as homeless
17 encampments, shelters, emergency rooms, harm reduction programs,
18 churches, community service offices, food banks, libraries, legal
19 offices, and other settings where individuals with substance use
20 disorders may be engaged. The services must be coordinated with
21 emergency housing assistance and other services administered by the
22 authority to promote access to a full continuum of treatment and
23 recovery support options.

24 (c) \$7,500,000 of the amounts provided in this subsection is
25 provided solely for substance use disorder recovery support services
26 not covered by the medicaid program including, but not limited to,
27 emergency housing, recovery housing vouchers, supported employment,
28 skills training, peer support, peer drop-in centers, and other
29 community supports.

30 (d) \$3,550,000 of the amounts provided in this subsection is
31 provided solely for efforts to support the recovery of American
32 Indians and Alaska natives with substance use disorders. This funding
33 may be used for grants to urban Indian organizations, tribal opioid
34 prevention media campaigns, and support for government to government
35 communication, planning, and implementation of opioid use disorder
36 related projects.

37 (e) \$5,000,000 of the amounts provided in this subsection is
38 provided solely for the authority, in coordination with the
39 department of health, to expand the distribution of naloxone through
40 the department's overdose education and naloxone distribution

1 program. Funding must be prioritized to fill naloxone access gaps in
2 community behavioral health and other community settings, including
3 providing naloxone for agency staff in organizations such as syringe
4 service programs, housing providers, and street outreach programs,
5 and for law enforcement and emergency responders.

6 (f) \$7,100,000 of the amounts provided in this subsection is
7 provided solely for community services grants that support the
8 implementation and evaluation of substance use disorder prevention
9 services.

10 (g) Up to \$1,750,000 of the amounts provided in this subsection
11 may be used for the authority's administrative costs associated with
12 services funded in this subsection.

13 (38) \$3,109,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$3,109,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for short-term
16 rental subsidies for individuals with mental health or substance use
17 disorders. This funding may be used for individuals enrolled in the
18 foundational community support program while waiting for a longer
19 term resource for rental support or for individuals transitioning
20 from behavioral health treatment facilities or local jails.
21 Individuals who would otherwise be eligible for the foundational
22 community support program but are not eligible because of their
23 citizenship status may also be served. Each December of the fiscal
24 biennium, the authority must submit a report identifying the
25 expenditures and number of individuals receiving short-term rental
26 supports through the agency budget during the prior fiscal year
27 broken out by region, treatment need, and the demographics of those
28 served, including but not limited to age, country of origin within
29 racial/ethnic categories, gender, and immigration status.

30 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)
31 is provided solely to promote the recovery of individuals with mental
32 health disorders through expansion of mental health services. The
33 authority shall implement this funding to promote integrated, whole-
34 person care through evidence based and promising practices as
35 follows:

36 (a) \$8,153,000 of the amounts provided in this subsection is
37 provided solely for treatment services to low-income individuals with
38 mental health disorders who are not eligible for services under the
39 medicaid program and for treatment services that are not covered

1 under the medicaid program. A minimum of \$7,000,000 of this amount
2 must be contracted through behavioral health administrative services
3 organizations. The amounts in this subsection may be used for
4 services including, but not limited to, outpatient treatment,
5 residential treatment, law enforcement assisted diversion programs,
6 modified assertive community treatment, and trauma informed care.

7 (b) \$8,200,000 of the amounts provided in this subsection is
8 provided solely for mental health recovery support services not
9 covered by the medicaid program including, but not limited to,
10 supportive housing, emergency housing vouchers, supported employment,
11 skills training, peer support, peer drop-in centers, and other
12 community supports.

13 (c) \$2,553,000 of the amounts provided in this subsection is
14 provided solely for efforts to support the recovery of American
15 Indians and Alaska natives with mental health disorders.

16 (d) \$1,300,000 of the amounts provided in this subsection is
17 provided solely to enhance crisis services and may be used for crisis
18 respite care.

19 (e) \$2,600,000 of the amounts provided in this subsection is
20 provided solely for the expansion of first episode psychosis
21 programs.

22 (f) Up to \$1,279,000 of the amounts provided in this subsection
23 may be used for the authority's administrative costs associated with
24 services funded in this subsection.

25 (40) The authority must pursue opportunities for shifting state
26 costs to the state's unused allocation of federal institutions for
27 mental disease disproportionate share hospital funding.

28 (41) \$500,000 of the general fund—federal appropriation is
29 provided solely to establish an emotional support network program for
30 individuals employed as peer specialists. The authority must contract
31 for these services which shall include, but not be limited to,
32 facilitating support groups for peer specialists, support for the
33 recovery journeys of the peer specialists themselves, and targeted
34 support for the secondary trauma inherent in peer work.

35 (42) \$1,500,000 of the general fund—federal appropriation is
36 provided solely for the authority to contract on a one-time basis
37 with the University of Washington behavioral health institute to
38 continue and enhance its efforts related to training and workforce
39 development. This funding may be used for the following activities:

1 (a) Making substance use disorder training content accessible to
2 all community behavioral health providers;

3 (b) Refining and implementing a substance use disorder provider
4 needs assessment to advance best practice implementation for
5 treatment in inpatient and outpatient settings;

6 (c) Disseminating innovative best practices through training and
7 technical assistance;

8 (d) Developing and launching a telebehavioral health training
9 series, providing webinars and packaging the training content so that
10 it is accessible to all community behavioral health providers;

11 (e) Planning for advanced telebehavioral health training and
12 support to providers;

13 (f) Convening a race, equity, and social justice in behavioral
14 health conference annually;

15 (g) Developing training and technical assistance opportunities
16 for an annual series that translates lessons learned in behavioral
17 health equity into actionable and sustainable change at the provider,
18 organizational, and system levels;

19 (h) Developing recommendations for reducing health disparities
20 and training the workforce in culturally and linguistically relevant
21 practices to achieve improved outcomes;

22 (i) Increasing the number of community substance use providers
23 that are trained in best practice assessment and treatment models;

24 (j) Convening a telebehavioral health summit of leading experts
25 regarding long-term provider telebehavioral health training and
26 workforce needs;

27 (k) Creating a behavioral health workforce strategy plan that
28 identifies gaps that are not being addressed and suggests system
29 improvements to address those gaps;

30 (l) Working with community partners and key stakeholders to
31 identify best practice strategies to evaluate and measure equity and
32 health disparities within the behavioral health system and make
33 recommendations regarding potential metrics to help advance system
34 change; and

35 (m) Developing metrics and evaluating telebehavioral health
36 training needs and the impact of telebehavioral health training on
37 provider knowledge and treatment protocols.

38 (43) \$1,250,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,250,000 of the general fund—state
40 appropriation for fiscal year 2025 are provided solely for the

1 authority to contract with the King county behavioral health
2 administrative services organization to maintain children's crisis
3 outreach response system services that were previously funded through
4 the department of children, youth, and families. The authority, in
5 consultation with the behavioral health administrative services
6 organization, medicaid managed care organizations, and the actuaries
7 responsible for developing medicaid managed care rates, must work to
8 maximize federal funding provided for the children's crisis outreach
9 response system program.

10 (44) \$31,891,000 of the general fund—state appropriation for
11 fiscal year 2024, \$63,395,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$172,425,000 of the general fund—federal
13 appropriation are provided solely to implement a 15 percent increase
14 to medicaid reimbursement for community behavioral health providers
15 contracted through managed care organizations to be effective January
16 1, 2024. The authority must employ mechanisms such as directed
17 payment or other options allowable under federal medicaid law to
18 assure the funding is used by the managed care organizations for a 15
19 percent provider rate increase as intended and verify this pursuant
20 to the process established in chapter 285, Laws of 2020 (EHB 2584).
21 The rate increase shall be implemented to all behavioral health
22 nonhospital inpatient, residential, and outpatient providers
23 contracted through the medicaid managed care organizations.
24 Psychiatric hospitals and other providers receiving rate increases
25 under other subsections of this section must be excluded from the
26 rate increase directed in this subsection.

27 ~~(((\$532,000 of the general fund state appropriation for~~
28 ~~fiscal year 2024, \$2,935,000))~~ \$8,843,000 of the general fund—state
29 appropriation for fiscal year 2025, and ~~(((\$3,467,000))~~ \$21,499,000 of
30 the general fund—federal appropriation are provided solely ~~((to~~
31 ~~increase the number of beds and rates))~~ for the community children's
32 long-term inpatient program ~~((providers. The number of beds is~~
33 ~~increased on a phased in basis to 72 beds by the end of fiscal year~~
34 ~~2024))~~. The bed day rates are increased from \$1,030 per day to \$1,121
35 per day effective July 1, 2023.

36 (46) \$505,000 of the general fund—state appropriation for fiscal
37 year 2024, \$1,011,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$1,095,000 of the general fund—federal

1 appropriation are provided solely to increase rates for parent child
2 assistance program providers by 15 percent effective January 1, 2024.

3 (47) \$300,000 of the general fund—federal appropriation is
4 provided solely for training of behavioral health consumer advocates.
5 The authority must enter into a memorandum of understanding with the
6 department of commerce to provide support for training of behavioral
7 health consumer advocates pursuant to chapter 202, Laws of 2021
8 (E2SHB 1086).

9 (48) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the authority to contract
12 with a statewide mental health nonprofit organization that provides
13 free community and school-based mental health education and support
14 programs for consumers and families. The contractor must use this
15 funding to provide access to programs tailored to peers living with
16 mental illness as well as family members of people with mental
17 illness and the community at large. Services provided by the
18 contracted program shall include education, support, and assistance
19 to reduce isolation and help consumers and families understand the
20 services available in their communities.

21 (49) \$15,474,000 of the general fund—state appropriation for
22 fiscal year 2024, \$17,125,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$14,562,000 of the general fund—federal
24 appropriation are provided solely for maintaining the expansion of
25 local behavioral health mobile crisis response team capacity and
26 ensuring each region has at least one adult and one children and
27 youth mobile crisis team that is able to respond to calls coming into
28 the 988 crisis hotline.

29 (a) In prioritizing this funding, the health care authority shall
30 assure that there are a minimum of six new children and youth mobile
31 crisis teams in comparison to the number of teams at the end of
32 fiscal year 2021 and that there is one children and youth mobile
33 crisis team in each region.

34 (b) In implementing funding for adult and youth mobile crisis
35 response teams, the authority must establish standards in contracts
36 with managed care organizations and behavioral health administrative
37 services organizations for the services provided by these teams.

38 (c) Of these amounts, \$3,000,000 of the general fund—state
39 appropriation for fiscal year 2024, \$3,000,000 of the general fund—

1 state appropriation for fiscal year 2025, and \$2,024,000 of the
2 general fund—federal appropriation are provided solely to maintain
3 increased capacity for mobile crisis services in King county that was
4 funded in fiscal year 2023. These amounts must supplement and not
5 supplant funding to the county previously allocated by the authority
6 under this subsection.

7 (d) Of the amounts provided in this subsection, \$1,651,000 of the
8 general fund—state appropriation for fiscal year 2025 and \$250,000 of
9 the general fund—federal appropriation are provided solely for adding
10 or increasing stabilization services provided through existing
11 children and youth mobile crisis teams.

12 (50) \$45,094,000 of the general fund—state appropriation for
13 fiscal year 2024, (~~(\$71,107,000)~~) \$45,736,000 of the general fund—
14 state appropriation for fiscal year 2025, and (~~(\$69,409,000)~~)
15 \$69,690,000 of the general fund—federal appropriation are provided
16 solely for the authority to contract with community hospitals or
17 freestanding evaluation and treatment centers to provide long-term
18 inpatient care beds as defined in RCW 71.24.025. Within these
19 amounts, the authority must meet the requirements for reimbursing
20 counties for the judicial services for patients being served in these
21 settings in accordance with RCW 71.05.730. The authority must
22 coordinate with the department of social and health services in
23 developing the contract requirements, selecting contractors, and
24 establishing processes for identifying patients that will be admitted
25 to these facilities. Of the amounts in this subsection, sufficient
26 amounts are provided in fiscal year 2024 and fiscal year 2025 for the
27 authority to reimburse community hospitals and nonhospital
28 residential treatment centers serving clients in long-term inpatient
29 care beds as defined in RCW 71.24.025 as follows:

30 (a) For a hospital licensed under chapter 70.41 RCW that requires
31 a hospital specific medicaid inpatient psychiatric per diem payment
32 rate for long-term civil commitment patients because the hospital has
33 completed a medicare cost report, the authority shall analyze the
34 most recent medicare cost report of the hospital after a minimum of
35 200 medicaid inpatient psychiatric days. The authority shall
36 establish the inpatient psychiatric per diem payment rate for long-
37 term civil commitment patients for the hospital at 100 percent of the
38 allowable cost of care, based on the most recent medicare cost report
39 of the hospital.

1 (b) For a hospital licensed under chapter 70.41 RCW that has not
2 completed a medicare cost report with more than 200 medicaid
3 inpatient psychiatric days, the authority shall establish the
4 medicaid inpatient psychiatric per diem payment rate for long-term
5 civil commitment patients for the hospital at the higher of the
6 hospital's current medicaid inpatient psychiatric rate; or the
7 annually updated statewide average of the medicaid inpatient
8 psychiatric per diem payment rate of all acute care hospitals
9 licensed under chapter 70.41 RCW providing long-term civil commitment
10 services.

11 (c) For a hospital licensed under chapter 71.12 RCW and currently
12 providing long-term civil commitment services, the authority shall
13 establish the medicaid inpatient psychiatric per diem payment rate at
14 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus
15 adjustments that may be needed to capture costs associated with long-
16 term psychiatric patients that are not allowable on the medicare cost
17 report or reimbursed separately. The hospital may provide the
18 authority with supplemental data to be considered and used to make
19 appropriate adjustments to the medicaid inpatient psychiatric per
20 diem payment rate of the hospital. Adjustment of costs may include:

21 (i) Costs associated with professional services and fees not
22 accounted for in the hospital's medicare cost report or reimbursed
23 separately;

24 (ii) Costs associated with the hospital providing the long-term
25 psychiatric patient access to involuntary treatment court services
26 that are not reimbursed separately; and

27 (iii) Other costs associated with caring for long-term
28 psychiatric patients that are not reimbursed separately.

29 (d) For a hospital licensed under chapter 71.12 RCW that requires
30 an initial medicaid inpatient psychiatric per diem payment rate for
31 long-term civil commitment services because it has not yet completed
32 a medicare cost report, the authority shall establish the medicaid
33 inpatient psychiatric per diem payment rate at the higher of:

34 (i) The hospital's current medicaid inpatient psychiatric rate;
35 or

36 (ii) The annually updated statewide average of the medicaid long-
37 term inpatient psychiatric per diem payment rate of all freestanding
38 psychiatric hospitals licensed under chapter 71.12 RCW providing
39 long-term civil commitment services.

1 (e) For nonhospital residential treatment centers certified to
2 provide long-term inpatient care beds as defined in RCW 71.24.025,
3 the authority shall establish the medicaid psychiatric per diem
4 payment rate at the fiscal year 2023 level for fiscal year 2024 and
5 \$1,250 per bed for fiscal year 2025.

6 (f) Beginning in fiscal year 2024, the authority shall pay a rate
7 enhancement for patients committed pursuant to the dismissal of
8 criminal charges and a civil evaluation ordered under RCW 10.77.086
9 or 10.77.088. The enhancement shall be available to all hospital and
10 nonhospital facilities providing services under this subsection
11 except those whose rates are set at 100 percent of their most recent
12 medicare cost report. The rate enhancement shall not exceed the
13 tiered rate enhancements established under the 1915(i) state plan.

14 (g) Beginning in fiscal year 2025, the authority may pay a rate
15 enhancement of \$500 per day for individuals with complex medical
16 needs, challenging behaviors often diagnosed with co-occurring
17 intellectual or developmental disability, traumatic brain injury,
18 dementia, or significant medical issues requiring personal care. The
19 rate enhancement shall be available to providers contracting directly
20 with the authority.

21 (h) Provider payments for vacant bed days shall not exceed six
22 percent of their annual contracted bed days.

23 (i) The authority, in coordination with the department of social
24 and health services, the office of the governor, the office of
25 financial management, and representatives from medicaid managed care
26 organizations, behavioral health administrative service
27 organizations, and community providers, must update its plan to
28 continue the expansion of civil community long-term inpatient
29 capacity. The plan shall identify gaps and barriers in the current
30 array of community long-term inpatient beds in serving higher need
31 individuals including those committed to a state hospital pursuant to
32 the dismissal of criminal charges and a civil evaluation ordered
33 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
34 to overcome these barriers including, but not limited to, potential
35 rate enhancements for high needs clients. The authority must submit
36 its updated implementation plan to the office of financial management
37 and the appropriate fiscal committees of the legislature by December
38 1, 2023, and submit a status update on the implementation plan by
39 October 15, 2024.

(51)(a) \$200,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a one-time grant to Island county to maintain support for a pilot program to improve behavioral health outcomes for young people in rural communities. In administering the pilot program, Island county shall coordinate with school districts, community groups, and health care providers to increase access to behavioral health programs for children and youth aged birth to 24 years of age. The grant funds shall be used to coordinate and expand behavioral health services. The grant funding must not be used to supplant funding from existing programs. No more than 10 percent of the funds may be used for administrative costs incurred by Island county in administering the program. Services that may be provided with the grant funding include, but are not limited to:

(i) Support for children and youth with significant behavioral health needs to address learning loss caused by COVID-19 and remote learning;

(ii) School based behavioral health education, assessment, and brief treatment;

(iii) Screening and referral of children and youth to long-term treatment services;

(iv) Behavioral health supports provided by community agencies serving youth year-round;

(v) Expansion of mental health first aid, a program designed to prepare adults who regularly interact with youth for how to help people in both crisis and noncrisis mental health situations;

(vi) Peer support services; and

(vii) Compensation for the incurred costs of clinical supervisors and internships.

(b) The authority, in coordination with Island county, must submit to the office of financial management and the appropriate committees of the legislature, a report summarizing how the funding was used and providing the number of children and youth served by the pilot during fiscal year 2024 by December 1, 2024.

(52) \$315,000 of the general fund—state appropriation for fiscal year 2024, \$494,000 of the general fund—state appropriation for fiscal year 2025, and \$809,000 of the general fund—federal appropriation are provided solely for the authority to contract with

1 the University of Washington's project extension for community health
2 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,
3 and treatment (START) programs for specialized training and
4 consultation for physicians and professionals to support:

5 (a) Children with developmental disabilities and behavioral
6 health needs;

7 (b) Applied behavior analysis provider training, education, and
8 consultation; and

9 (c) The screening and diagnosis of autism spectrum disorder.

10 (53) \$2,262,000 of the general fund—federal appropriation and
11 \$2,262,000 of the general fund—local appropriation are provided
12 solely for supported housing and employment services described in
13 initiative 3a and 3b of the 1115 demonstration waiver and this is the
14 maximum amount that may be expended for this purpose. Within these
15 amounts, funding is provided for the authority to support community
16 discharge efforts for patients at the state hospitals. Under this
17 initiative, the authority and the department of social and health
18 services shall ensure that allowable and necessary services are
19 provided to eligible clients as identified by the authority or its
20 providers or third party administrator. The department and the
21 authority in consultation with the medicaid forecast work group,
22 shall ensure that reasonable reimbursements are established for
23 services deemed necessary within an identified limit per individual.
24 The authority shall not increase general fund—state expenditures
25 above appropriated levels for this specific purpose. The secretary in
26 collaboration with the director of the authority shall report to the
27 joint select committee on health care oversight no less than
28 quarterly on financial and health outcomes. The secretary in
29 cooperation with the director shall also report to the fiscal
30 committees of the legislature the expenditures of this subsection and
31 shall provide such fiscal data in the time, manner, and form
32 requested by the legislative fiscal committees.

33 (54) \$130,000 of the general fund—federal appropriation is
34 provided solely for the authority to participate in efforts to ensure
35 behavioral health agencies are compensated for their role as teaching
36 clinics for students seeking professional education in behavioral
37 health disciplines and for new graduates working toward licensure.

38 (55) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024, \$934,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,447,000 of the general fund—federal
2 appropriation are provided solely for increasing case management
3 services to pregnant and parenting women provided through the parent
4 child assistance program and for increasing the number of residential
5 treatment beds available for pregnant and parenting women.

6 (56) Within the amounts provided in this section, sufficient
7 funding is provided for the authority to maintain and increase the
8 capabilities of a tool to track medication assisted treatment
9 provider capacity.

10 (57) \$2,000,000 of the general fund—federal appropriation is
11 provided solely for grants to law enforcement and other first
12 responders to include a mental health professional on the team of
13 personnel responding to emergencies.

14 ~~(((\$855,000 of the general fund state appropriation for~~
15 ~~fiscal year 2025 and \$1,149,000 of the general fund federal~~
16 ~~appropriation are provided solely for the authority to contract for~~
17 ~~long-term involuntary treatment services in a 16-bed residential~~
18 ~~treatment facility being developed by the Tulalip tribe in Stanwood.~~

19 ~~(+59+))~~ \$956,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$956,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for wraparound with
22 intensive services for youth ineligible for medicaid as outlined in
23 the settlement agreement under *AGC v. Washington State Health Care*
24 *Authority*, Thurston county superior court no. 21-2-00479-34.

25 ~~((+60+))~~ (59) \$14,637,000 of the general fund—state appropriation
26 for fiscal year 2024 and ~~(((\$14,637,000))~~ \$16,004,000 of the general
27 fund—state appropriation for fiscal year 2025 are provided solely for
28 claims for services rendered to medicaid eligible clients admitted to
29 institutions of mental disease that were determined to be unallowable
30 for federal reimbursement due to medicaid's institutions for mental
31 disease exclusion rules.

32 ~~((+61+))~~ (60) \$6,010,000 of the general fund—state appropriation
33 for fiscal year 2024, \$6,010,000 of the general fund—state
34 appropriation for fiscal year 2025, and \$1,980,000 of the general
35 fund—federal appropriation are provided solely for the authority, in
36 coordination with the department of health, to deploy an opioid
37 awareness campaign and to contract with syringe service programs and
38 other service settings assisting people with substance use disorders
39 to: Prevent and respond to overdoses; provide other harm reduction

1 services and supplies, including but not limited to distributing
2 naloxone; fentanyl testing and other drug testing supplies; and for
3 expanding contingency management services. The authority is
4 encouraged to use these funds to leverage federal funding for this
5 purpose to expand buying power when possible. The authority should
6 prioritize funds for naloxone in coordination with the department of
7 health, to expand the distribution of naloxone through the
8 department's overdose education and naloxone distribution program.
9 Funding must be prioritized to fill naloxone access gaps in community
10 behavioral health and other community settings, including providing
11 naloxone for agency staff in organizations such as syringe service
12 programs, housing providers, and street outreach programs. Of the
13 amounts provided in this subsection, \$1,000,000 of the general fund—
14 state appropriation for fiscal year 2024 and \$1,000,000 of the
15 general fund—state appropriation for fiscal year 2025 are provided
16 solely for the authority to deploy an opioid awareness campaign
17 targeted at youth to increase the awareness of the dangers of
18 fentanyl.

19 ~~((+62+))~~ (61) \$4,763,000 of the general fund—state appropriation
20 for fiscal year 2024, \$4,763,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$25,754,000 of the general
22 fund—federal appropriation are provided solely to maintain a rate
23 increase authorized for opioid treatment providers on January 1,
24 2023.

25 ~~((+63+))~~ (62) \$2,387,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$2,387,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely to support
28 individuals enrolled in the foundational community supports
29 initiative who are transitioning from benefits under RCW 74.04.805
30 due to increased income or other changes in eligibility. The
31 authority, department of social and health services, and department
32 of commerce shall collaborate on this effort.

33 ~~((+64+))~~ (63) \$2,249,000 of the general fund—state appropriation
34 for fiscal year 2024 and \$2,249,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 authority to contract with programs to provide medical respite care
37 for individuals with behavioral health needs. The programs must serve
38 individuals with complex medical issues, who may also have
39 significant behavioral health needs who do not require

1 hospitalization but are unable to provide adequate self-care for
2 their medical conditions. The programs must prioritize services to
3 individuals with complex medical and behavioral health issues who are
4 homeless or who were recently discharged from a hospital setting. The
5 services must meet quality standards and best practices developed by
6 the national health care for the homeless council and may include,
7 but are not limited to, medical oversight and health education; care
8 transitions; and discharge planning to and from primary care,
9 inpatient hospital, emergency rooms, and supportive housing. In
10 selecting the contractors, the authority must prioritize projects
11 that demonstrate the active involvement of an established medical
12 provider that is able to leverage federal medicaid funding in the
13 provision of these services. The authority must work with the
14 medicaid managed care organizations to encourage their participation
15 and assist the plans and the contractor in identifying mechanisms for
16 appropriate use of medicaid reimbursement in this setting.

17 ~~((+65+))~~ (64) \$988,000 of the general fund—state appropriation
18 for fiscal year 2024, \$988,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$618,000 of the general fund—
20 federal appropriation are provided solely for the authority to
21 contract for three regional behavioral health mobile crisis response
22 teams focused on supported housing to prevent individuals with
23 behavioral health conditions at high risk of losing housing from
24 becoming homeless, identify and prioritize serving the most
25 vulnerable people experiencing homelessness, and increase alternative
26 housing options to include short-term alternatives which may
27 temporarily deescalate situations where there is high risk of a
28 household from becoming homeless.

29 ~~((+66+))~~ (65) \$5,623,000 of the general fund—state appropriation
30 for fiscal year 2024, \$5,623,000 of the general fund—state
31 appropriation for fiscal year 2025, and \$3,748,000 of the general
32 fund—federal appropriation are provided solely to maintain and expand
33 access to no barrier, and low-barrier programs using a housing first
34 model designed to assist and stabilize housing supports for adults
35 with behavioral health conditions. Housing supports and services
36 shall be made available with no requirement for treatment for their
37 behavioral health condition and must be individualized to the needs
38 of the individual. The authority and department of commerce shall
39 collaborate on this effort and must submit a status report to the

1 office of financial management and the appropriate committees of the
2 legislature by December 31, 2023.

3 ~~((+67))~~ (66) \$675,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$675,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a rental
6 voucher and bridge program and to implement strategies to reduce
7 instances where an individual leaves a state operated behavioral or
8 private behavioral health facility directly into homelessness. The
9 authority must prioritize this funding for individuals being
10 discharged from state operated behavioral health facilities.

11 ~~((+68))~~ (67) \$361,000 of the general fund—state appropriation
12 for fiscal year 2024, \$361,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$482,000 of the general fund—
14 federal appropriation are provided solely for the authority, in
15 collaboration with the department of social and health services
16 research and data analysis division, to implement community
17 behavioral health service data into the existing executive management
18 information system. Of these amounts, \$288,000 of the general fund—
19 state appropriation for fiscal year 2024, \$288,000 of the general
20 fund—state appropriation for fiscal year 2025, and \$384,000 of the
21 general fund—federal appropriation are provided solely for the
22 authority to reimburse the research and data analysis division for
23 staff costs associated with this project. The data elements shall be
24 incorporated into the monthly executive management information system
25 reports on a phased-in basis, allowing for elements which are readily
26 available to be incorporated in the initial phase, and elements which
27 require further definition and data collection changes to be
28 incorporated in a later phase. The authority must collaborate with
29 the research and data analysis division to ensure data elements are
30 clearly defined and must include requirements in medicaid managed
31 care organization and behavioral health administrative services
32 organization contracts to provide the data in a consistent and timely
33 manner for inclusion into the system. The community behavioral health
34 executive management system information data elements must include,
35 but are not limited to: Psychiatric inpatient bed days; evaluation
36 and treatment center bed days; long-term involuntary community
37 psychiatric inpatient bed days; children's long-term inpatient bed
38 days; substance use disorder inpatient, residential, withdrawal
39 evaluation and management, and secure withdrawal evaluation and

1 management bed days; crisis triage and stabilization services bed
2 days; mental health residential bed days; mental health and substance
3 use disorder outpatient treatment services; opioid substitution and
4 medication assisted treatment services; program of assertive
5 treatment team services; wraparound with intensive services; mobile
6 outreach crisis services; recovery navigator team services;
7 foundational community supports housing and employment services;
8 projects for assistance in transition from homelessness services;
9 housing and recovery through peer services; other housing services
10 administered by the authority; mental health and substance use
11 disorder peer services; designated crisis responder investigations
12 and outcomes; involuntary commitment hearings and outcomes; pregnant
13 and parenting women case management services; and single bed
14 certifications and no available bed reports. Wherever possible and
15 practical, the data must include historical monthly counts and shall
16 be broken out to distinguish services to medicaid and nonmedicaid
17 individuals and children and adults. The authority and the research
18 and data analysis division must consult with the office of financial
19 management and staff from the fiscal committees of the legislature on
20 the development and implementation of the community behavioral health
21 data elements.

22 ~~((+69))~~ (68) \$2,587,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$2,587,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 authority to support efforts by counties and cities to implement
26 local response teams. Of these amounts:

27 (a) \$2,000,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$2,000,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the authority to provide a
30 grant to the association of Washington cities to assist cities with
31 the costs of implementing alternative response teams. This funding
32 must be used to reimburse cities for documented costs associated with
33 creating co-responder teams within different alternative diversion
34 models including law enforcement assisted diversion programs,
35 community assistance referral and education programs, and as part of
36 mobile crisis teams. Cities are encouraged to partner with each other
37 to create a regional response model. In awarding these funds, the
38 association must prioritize applicants with demonstrated capacity for
39 facility-based crisis triage and stabilization services. The

1 association and authority must collect and report information
2 regarding the number of facility-based crisis stabilization and
3 triage beds available in the locations receiving funding through this
4 subsection and submit a report to the office of financial management
5 and the appropriate committees of the legislature with this
6 information by December 1, 2023.

7 (b) \$587,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$587,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to support the Whatcom county
10 alternative response team.

11 ~~((+70+))~~ (69) \$500,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$500,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 authority to contract with the University of Washington addictions,
15 drug, and alcohol institute. This funding must be used for advanced,
16 evidence-based training for law enforcement to improve interactions
17 with individuals who use drugs. The training must be developed so it
18 can be adapted and used statewide to decrease stigmatizing beliefs
19 among law enforcement through positive contact with people who use
20 drugs and improve officer well-being and effectiveness by providing
21 skills and techniques to address the drug overdose epidemic. The
22 institute must develop and refine this training, leveraging prior
23 work, and in partnership with a steering committee that includes
24 people with lived or living experience of substance use disorder and
25 criminal legal involvement, researchers, clinicians, law enforcement
26 officers, and others. The training must complement, but not
27 duplicate, existing curricula already provided by the criminal
28 justice training commission. The institute must pilot the advanced
29 training in a subset of regional law enforcement agencies and
30 evaluate its acceptability and feasibility through participant
31 interviews and pretraining and posttraining ratings of stigmatizing
32 beliefs. The institute must incorporate feedback from the pilot
33 training sessions into a final training program that it must make
34 available to law enforcement agencies across the state.

35 ~~((+71+))~~ (70) \$400,000 of the general fund—state appropriation
36 for fiscal year 2024 ~~((and))~~, \$600,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$350,000 of the general fund—
38 federal appropriation are provided solely for the authority to
39 continue development and implementation of the certified community

behavioral health clinic model for comprehensive behavioral health services. Funding must be used to secure actuarial expertise, conduct research into national data and other state models, including obtaining resources and expertise from the national council for mental well-being certified community behavioral health clinic success center; and engage stakeholders, including representatives of licensed community behavioral health agencies and medicaid managed care organizations, in the process. The authority must provide a report to the office of financial management and the appropriate committees of the legislature with findings, recommendations, and cost estimates by December 31, 2024. The study must build on the preliminary report submitted to the legislature in December 2022 and include:

(a) Overviews of options and considerations for implementing the certified community behavioral health clinic model within Washington state, including participation as a certified community behavioral health clinic demonstration state or for independent statewide implementation;

(b) An analysis of the impact of expanding the certified community behavioral health clinic model on the state's behavioral health systems;

(c) Relevant federal regulations and options to implement the certified community behavioral health clinic model under those regulations;

(d) Options for implementing a prospective payment system methodology;

(e) An analysis of the benefits and potential challenges for integrating the certified community behavioral health clinic reimbursement model within an integrated care environment;

(f) Actuarial analysis on the costs for implementing the certified community behavioral health clinic model, including opportunities for leveraging federal funding; and

(g) Recommendations to the legislature on a pathway for statewide implementation including a plan for implementation no later than fiscal year 2027 that must include the following:

(i) Implementation of the certified community behavioral health clinic model with clinics that adhere to the program standards under the federal substance abuse and mental health services administration demonstration program established under section 223 of the federal protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a

note), as amended by the bipartisan safer communities act (P.L. 117-159);

(ii) Incorporation in the planned funding model of at least one of the prospective payment system methodologies approved by the centers for medicare and medicaid services;

(iii) The plan may allow for the certified community behavioral health clinic funding model to be implemented either by applying for and joining the federal demonstration program referenced in (g)(i) of this subsection, applying to the centers for medicare and medicaid services for a medicaid state plan waiver or amendment, or both;

(iv) Continued consultation with the national council for mental wellbeing's certified community behavioral health clinic success center for technical assistance and meaningful opportunities for community behavioral health agencies to participate and offer feedback throughout the implementation process; and

(v) Inclusion of services to children, youth, and families through the certified community behavioral health clinic funding model through providers that serve individuals of all ages as well as specialty providers that serve children, youth, and families.

~~((72) \$1,135,000 of the general fund state appropriation for fiscal year 2025 and \$568,000 of the general fund federal appropriation are provided solely to develop and operate a 16-bed substance use disorder inpatient facility in Grays Harbor county that specializes in treating pregnant and parenting women using a family preservation model. The authority must contract for these services through behavioral health entities in a manner that allows leveraging of federal medicaid funds to pay for a portion of the costs. The authority must consult with the department of children, youth, and families in the implementation of this funding. The facility must allow families to reside together while a parent is receiving treatment. Of these amounts, \$568,000 may be used for documented startup costs including the recruitment, hiring, and training of staff. If the authority is able to identify a provider that can begin developing these services before July 2024, it must notify the office of financial management and the appropriate committees of the legislature and submit a request for funding in the fiscal year 2024 supplemental operating budget.~~

~~(73))~~ (71) \$160,000 of the general fund—state appropriation for fiscal year 2024 is provided on a one-time basis solely for the

1 authority to continue a grant to the city of Snoqualmie to pilot
2 behavioral health emergency response and coordination services
3 through a regional behavioral health coordinator. The regional
4 behavioral health coordinator shall be a licensed mental health or
5 substance use disorder professional who works directly with and
6 accompanies law enforcement officers and fire and rescue first
7 responders to help respond to crises involving persons with
8 behavioral health needs. The coordinator shall plan, implement, and
9 coordinate services related to crisis response and social service
10 needs with the city of Snoqualmie, the city of North Bend, the
11 Snoqualmie police and fire departments, and the eastside fire and
12 rescue agency serving North Bend, and local community services,
13 school districts, hospitals, and crisis response systems provided by
14 King county for the region. The coordinator shall support the social
15 services needs identified through police and fire response in the
16 lower Snoqualmie valley and serve as a liaison between law
17 enforcement, first responders, and persons accessing or requesting
18 emergency services with social service needs. The authority shall
19 collect information on the pilot project and, in coordination with
20 the city of Snoqualmie, must submit a report to the office of
21 financial management and the appropriate committees of the
22 legislature by December 31, 2023, summarizing the services provided
23 through the grant funds and identifying recommendations on how to
24 implement effective, integrated, coordinated behavioral health
25 emergency response and community care services. The authority must
26 also provide the report to the criminal justice training commission,
27 the Washington association of sheriffs and police chiefs, and the
28 Washington fire commissioners association.

29 ~~((+74+))~~ (72) \$250,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$250,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 authority to contract for services with a statewide recovery
33 community organization. The authority must award this funding to an
34 organization that: (a) Has experience building the capacity of the
35 recovery community to advance substance use recovery and mental
36 health wellness by catalyzing public understanding and shaping public
37 policy; (b) is led and governed by representatives of local
38 communities of recovery; (c) centers the voices of people with lived
39 experience who are touched by addiction and mental health challenges,
40 and harnesses the power of story to drive change in the mental health

1 and addiction treatment systems; and (d) provides free community
2 education, skills trainings, events, and a conference in order to
3 increase the understanding of issues around behavioral health and
4 recovery. Services provided by the contracted program must include
5 education, support, and assistance to increase connection of the
6 recovery community, recovery capital, and knowledge about recovery
7 and mental health resources. In conducting this work, the contractor
8 must engage diverse individuals in recovery, impacted families, and
9 providers from all regions of the state and leverage the assistance
10 of affiliated groups and organizations. The organization must also
11 prioritize diversity, equity, and justice in their work to eradicate
12 health disparities of marginalized communities.

13 ~~((+75+))~~ (73) \$400,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$400,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 authority to continue and expand a contract with a Seattle based
17 nonprofit organization with experience matching voluntary specialty
18 care providers with patients in need of care to provide pro bono
19 counseling and behavioral health services to uninsured and
20 underinsured individuals with incomes below 300 percent of the
21 federal poverty level. The authority may require the contractor to
22 seek, document, and report to the authority on efforts to leverage
23 local, federal, or philanthropic funding to provide sustained
24 operational support for the program.

25 ~~((+76+))~~ (74) \$3,437,000 of the general fund—state appropriation
26 for fiscal year 2024, \$4,772,000 of the general fund—state
27 appropriation for fiscal year 2025, and \$1,705,000 of the general
28 fund—federal appropriation are provided solely for the authority to
29 contract for youth inpatient navigator services in seven regions of
30 the state. The services must be provided through clinical response
31 teams that receive referrals for children and youth inpatient
32 services and manage a process to coordinate placements and
33 alternative community treatment plans. Of these amounts for each
34 fiscal year, \$445,000 of the general fund—state appropriation and
35 \$79,000 of the general fund—federal appropriation are provided solely
36 to contract for services through an existing program located in
37 Pierce county.

38 ~~((+77+))~~ (75) \$7,601,000 of the general fund—state appropriation
39 for fiscal year 2024, \$7,601,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$2,820,000 of the general
2 fund—federal appropriation are provided solely for assisted
3 outpatient treatment and other costs associated with implementation
4 of chapter 210, Laws of 2022 (SHB 1773). Of the amount provided in
5 this subsection, \$1,000 is for implementation of Engrossed Senate
6 Bill No. 5130 (assisted outpatient treatment).

7 ~~((+78+))~~ (76) \$1,664,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$2,883,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely to continue to
10 support the children and youth behavioral health work group to
11 consider and develop longer term strategies and recommendations
12 regarding the delivery of behavioral health services for children,
13 transitioning youth, and their caregivers pursuant to chapter 76,
14 Laws of 2022 (2SHB 1890).

15 ~~((+79+))~~ (77) Sufficient funding is provided for the authority to
16 extend continuous eligibility for apple health to children ages zero
17 to six with income at or below 215 percent of the federal poverty
18 level. The centers for medicare and medicaid services must approve
19 the 1115 medicaid waiver prior to the implementation of this policy.

20 ~~((+80+))~~ (78) \$500,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$500,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 contingency management resources in accordance with chapter 311, Laws
24 of 2021 (ESB 5476).

25 ~~((+81+))~~ (79) \$100,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$100,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 authority to continue a contract for services funded in section
29 215(127), chapter 297, Laws of 2022 (ESSB 5693) to provide
30 information and support related to safe housing and support services
31 for youth exiting inpatient mental health and/or substance use
32 disorder facilities to stakeholders, inpatient treatment facilities,
33 young people, and other community providers that serve unaccompanied
34 youth and young adults.

35 ~~((+82+))~~ (80) \$2,616,000 of the general fund—state appropriation
36 for fiscal year 2024, \$3,322,000 of the general fund—state
37 appropriation for fiscal year 2025, \$2,145,000 of the general fund—
38 federal appropriation, and \$2,624,000 of the opioid abatement
39 settlement account—state appropriation are provided solely for the

1 authority to contract with opioid treatment providers to operate
2 mobile methadone units to address treatment gaps statewide. Within
3 the amounts provided, the authority must provide service support
4 subsidies to all mobile methadone units including those that began
5 operations prior to fiscal year 2024. The authority must work with
6 the actuaries responsible for setting medicaid managed care rates to
7 explore options for creating a specific rate for mobile medication
8 units that reflects the unique costs of these programs. The authority
9 must provide a report to the office of financial management and the
10 appropriate committees of the legislature which summarizes the
11 analysis and identifies the options and related costs by December 1,
12 2024.

13 ~~((+83+))~~ (81) \$216,000 of the general fund—state appropriation
14 for fiscal year 2024, \$427,000 of the general fund—state
15 appropriation for fiscal year 2025, and \$1,454,000 of the general
16 fund—federal appropriation are provided solely for the authority to
17 increase fee for service rates for mental health and substance use
18 disorder treatment by 22 percent. This rate increase shall be
19 effective January 1, 2024. This rate increase does not apply to per
20 diem costs for long-term civil commitment inpatient services or for
21 services for which rate increases were provided under other
22 subsections of this section. Services affected by the psychiatric
23 rebase in subsection ~~((+84+))~~ (82) of this section are excluded from
24 this rate increase. The authority must include the proportional costs
25 of increasing fee-for-service rates for mental health and substance
26 use disorder treatment paid on behalf of tribal members not electing
27 enrollment in managed care plans in any agency request decision
28 package it submits during the fiscal biennium for increasing provider
29 rates in the managed care behavioral health program.

30 ~~((+84+))~~ (82) Sufficient amounts are provided in this section for
31 the authority to rebase community hospital psychiatric inpatient
32 rates effective January 1, 2024. Rebasing adjustments shall be based
33 on adjusted calendar year 2020 medicare cost reports.

34 ~~((+85+))~~ (83) (a) \$5,778,000 of the general fund—state
35 appropriation for fiscal year 2025 is provided solely for the
36 authority, beginning July 1, 2024, to implement a program with
37 coverage comparable to the amount, duration, and scope of care
38 provided in the categorically needy medicaid program for adult
39 individuals who:

1 (i) Have an immigration status making them ineligible for federal
2 medicaid or federal subsidies through the health benefit exchange;

3 (ii) Are age 19 and older, including over age 65, and have
4 countable income of up to 138 percent of the federal poverty level;
5 and

6 (iii) Are not eligible for another full scope federally funded
7 medical assistance program, including any expansion of medicaid
8 coverage for deferred action for childhood arrivals recipients.

9 (b) Within the amount provided in this subsection, the authority
10 shall use the same eligibility, enrollment, redetermination and
11 renewal, and appeals procedures as categorically needy medicaid,
12 except where flexibility is necessary to maintain privacy or minimize
13 burden to applicants or enrollees.

14 (c) The authority in collaboration with the health benefit
15 exchange, the department of social and health services, and community
16 organizations must develop and implement an outreach and education
17 campaign.

18 (d) The authority must provide the following information to the
19 governor's office and appropriate committees of the legislature by
20 February 1st and November 1st of each year:

21 (i) Actual and forecasted expenditures;

22 (ii) Actual and forecasted data from the caseload forecast
23 council; and

24 (iii) The availability and impact of any federal program or
25 proposed rule that expands access to health care for the population
26 described in this subsection, such as the expansion of medicaid
27 coverage for deferred action for childhood arrivals recipients.

28 (e) The amount provided in this subsection is the maximum amount
29 that may be expended for the purposes of this program.

30 ~~((+86+))~~ (84) (a) \$2,317,000 of the general fund—state
31 appropriation for fiscal year 2024 and \$4,433,000 of the general fund
32 —state appropriation for fiscal year 2025 are provided solely for a
33 targeted grant program to three behavioral health administrative
34 services organizations to transition persons who are either being
35 diverted from criminal prosecution to behavioral health treatment
36 services or are in need of housing upon discharge from crisis
37 stabilization services. The authority must provide an opportunity for
38 all of the behavioral health administrative service organizations to
39 submit plans for consideration.

40 (b) Grant criteria must include, but are not limited to:

1 (i) A commitment to matching individuals with temporary lodging
2 or permanent housing, including supportive housing services and
3 supports, that is reasonably likely to fit their actual needs and
4 situation, is noncongregate whenever possible, and takes into
5 consideration individuals' immediate and long-term needs and
6 abilities to achieve and maintain housing stability; and

7 (ii) A commitment to transition individuals who are initially
8 matched to temporary lodging into a permanent housing placement,
9 including appropriate supportive housing supports and services,
10 within six months except under unusual circumstances.

11 (c) When awarding grants, the authority must prioritize
12 applicants that:

13 (i) Provide matching resources;

14 (ii) Focus on ensuring an expeditious path to sustainable
15 permanent housing solutions; and

16 (iii) Demonstrate an understanding of working with individuals
17 who experience homelessness or have interactions with the criminal
18 legal system to understand their optimal housing type and level of
19 ongoing services.

20 ~~((+87+))~~ (85) (a) \$2,266,000 of the general fund—state
21 appropriation for fiscal year 2024, \$14,151,000 of the general fund—
22 state appropriation for fiscal year 2025, and \$19,269,000 of the
23 general fund—federal appropriation are provided solely for services
24 to medicaid and state funded clients in behavioral health residential
25 treatment facilities that are scheduled to open during the 2023-2025
26 fiscal biennium.

27 (b) Within the amounts provided in this subsection, \$125,000 of
28 the general fund—state appropriation for fiscal year 2024 and
29 \$125,000 of the general fund—state appropriation for fiscal year 2025
30 are provided solely for the authority to reimburse the department of
31 social and health services for staffing costs related to tracking
32 behavioral health community capacity through the community behavioral
33 health executive management information system and providing annual
34 reports on the implementation of new behavioral health community
35 capacity.

36 (c) The department of commerce, the department of health, and the
37 authority must cooperate with the department of social and health
38 services in collecting and providing the data necessary to
39 incorporate tracking of behavioral health beds into the behavioral

1 health executive management information system and to prepare the
2 required reports. The agencies must work to ensure they are using
3 consistent definitions in classifying behavioral health bed types for
4 the purpose of reporting capacity and utilization.

5 (d) The authority and the department of social and health
6 services must begin tracking behavioral health bed utilization for
7 medicaid and state funded clients by type of bed in the executive
8 management information system by October 1, 2023. The department of
9 commerce shall identify to the department of social and health
10 services all providers that have received funding through their
11 capital grant program since the 2013-2015 fiscal biennium. The
12 department of social and health services must incorporate tracking of
13 services by provider including an element to identify providers that
14 have received funding through the capital budget so that reports can
15 be provided related to the average daily client counts for medicaid
16 and state funded clients being served by provider and by facility
17 type.

18 (e) By November 1, 2023, the department of social and health
19 services, in coordination with the department of commerce, the
20 department of health, and the authority, must submit an annual report
21 to the office of financial management and the appropriate committees
22 of the legislature. The first annual report must provide information
23 on the facilities that received funding through the department of
24 commerce's behavioral health community capacity grant funding since
25 the 2013-2015 fiscal biennium and the utilization across all
26 behavioral health facilities for medicaid and state funded clients.
27 The report must provide the following information for each facility
28 that has received funding through the capital budget: (i) The amount
29 received by the state and the total project cost; (ii) the facility
30 address; (iii) the number of new beds or additional bed capacity by
31 the service type being provided; and (iv) the utilization of the
32 additional beds by medicaid or state funded clients by service type.

33 (f) By November 1, 2024, the department of social and health
34 services must submit the second annual report to the office of
35 financial management and the appropriate committees of the
36 legislature. The second annual report must update the bed capacity
37 and utilization information required in the first report and compare
38 that capacity to demand by service type by geographical region of the
39 state.

1 ~~((+88+))~~ (86) \$85,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$85,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely to support the efforts of
4 the joint legislative and executive committee on behavioral health
5 established in section 135 of this act.

6 ~~((+89+))~~ (87) \$500,000 of the general fund—state appropriation
7 for fiscal year 2024, \$500,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$1,000,000 of the general
9 fund—federal appropriation are provided solely to support the
10 provision of behavioral health co-responder services on nonlaw
11 enforcement emergency medical response teams.

12 ~~((+90+))~~ (88) \$250,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$250,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 authority to contract on a one-time basis with the King county
16 behavioral health administrative services organization to expand
17 medication for opioid use disorder treatment services in King county.

18 ~~((+91+))~~ (89) \$250,000 of the general fund—state appropriation
19 for fiscal year 2024 is provided solely for the authority to contract
20 on a one-time basis with the behavioral health administrative
21 services organization serving Kitsap county for crisis triage
22 services in the county that are not being reimbursed through the
23 medicaid program.

24 ~~((+92+))~~ (90) \$1,100,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$1,100,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 authority to contract on a one-time basis with the behavioral health
28 administrative services organization serving Snohomish county for
29 start-up costs in a new 32-bed community recovery center in Lynnwood
30 that will provide crisis services to medicaid and other low income
31 residents.

32 ~~((+93+))~~ (91) \$313,000 of the general fund—federal appropriation
33 is provided solely to support a media campaign for Native Americans
34 related to the prevention of substance abuse and suicide.

35 ~~((+94+))~~ (92) \$250,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$250,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 authority to contract with up to two behavioral health agencies that
39 are interested in offering or expanding wraparound with intensive

1 services for children and youth. The funds may be used to support
2 costs associated with recruitment, training, technical assistance, or
3 other appropriate costs required to develop the capacity to offer
4 these specialized services.

5 ~~((+95+))~~ (93) \$22,000,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$24,500,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 authority to contract with behavioral health administrative service
9 organizations to implement the statewide recovery navigator program
10 established in chapter 311, Laws of 2021 (ESB 5476) and for related
11 technical assistance to support this implementation. This includes
12 funding for recovery navigator teams to provide community-based
13 outreach and case management services based on the law enforcement
14 assisted diversion model and for technical assistance support from
15 the law enforcement assisted diversion national support bureau. The
16 authority and technical assistance contractor must encourage recovery
17 navigator programs to provide educational information and outreach
18 regarding recovery navigator program services to local retailers that
19 have high levels of retail theft. Of the amounts provided in this
20 subsection:

21 (a) \$2,000,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$2,000,000 of the general fund—state appropriation for
23 fiscal year 2025 must be allocated to maintain recovery navigator
24 services in King, Pierce, and Snohomish counties. These amounts must
25 be in addition to the proportion of the allocation of the remaining
26 funds in this subsection the regional behavioral health
27 administrative services organizations serving those counties were
28 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

29 (b) \$2,500,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for expanding recovery navigator program
31 services in regions where fiscal year 2025 projected expenditures
32 will exceed revenues provided under this subsection. In allocating
33 these amounts, the authority must prioritize regions where the
34 combined fiscal year 2025 recovery navigator program allocations and
35 recovery navigator program reserve balances are inadequate to cover
36 estimated fiscal year 2025 expenditures.

37 ~~((+96+))~~ (94) \$3,114,000 of the general fund—state appropriation
38 for fiscal year 2024, \$3,114,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$5,402,000 of the general

1 fund—federal appropriation are provided solely for the authority to
2 implement clubhouse services in every region of the state.

3 ~~((+97+))~~ (95) \$7,500,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$7,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to implement homeless outreach stabilization teams pursuant
7 to chapter 311, Laws of 2021 (ESB 5476).

8 ~~((+98+))~~ (96) \$2,500,000 of the general fund—state appropriation
9 for fiscal year 2024, \$2,500,000 of the general fund—state
10 appropriation for fiscal year 2025, \$81,000 of the general fund—
11 federal appropriation, and ~~((+\$12,280,000))~~ \$9,280,000 of the opioid
12 abatement settlement account—state appropriation are provided solely
13 for the authority to expand efforts to provide opioid use disorder
14 and alcohol use disorder medication in city, county, regional, and
15 tribal jails.

16 ~~((+99+))~~ (97) \$1,400,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$1,400,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for behavioral
19 health administrative service organizations to develop regional
20 recovery navigator program plans pursuant to chapter 311, Laws of
21 2021 (ESB 5476), and to establish positions focusing on regional
22 planning to improve access to and quality of regional behavioral
23 health services with a focus on integrated care.

24 ~~((+100+))~~ (98) \$75,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$75,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 authority to contract with an organization with expertise in
28 supporting efforts to increase access to and improve quality in
29 recovery housing and recovery residences. This funding shall be used
30 to increase recovery housing availability through partnership with
31 private landlords, increase accreditation of recovery residences
32 statewide, operate a grievance process for resolving challenges with
33 recovery residences, and conduct a recovery capital outcomes
34 assessment for individuals living in recovery residences.

35 ~~((+101+))~~ (99) \$500,000 of the general fund—state appropriation
36 for fiscal year 2024 ~~((, —\$500,000 of the general fund—state~~
37 ~~appropriation for fiscal year 2025,))~~ and ~~((+\$4,000,000))~~ \$4,500,000
38 of the opioid abatement settlement account—state appropriation are

1 provided solely for the authority to provide short-term housing
2 vouchers for individuals with substance use disorders.

3 ~~((102))~~ (100) \$200,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$200,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to convene and provide staff and contracted services
7 support to the recovery oversight committee established in chapter
8 311, Laws of 2021 (ESB 5476).

9 ~~((103))~~ (101) \$2,565,000 of the general fund—state
10 appropriation for fiscal year 2024 and \$2,565,000 of the general fund
11 —state appropriation for fiscal year 2025 are provided solely for the
12 authority to develop and implement the recovery services plan and to
13 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
14 Within these amounts, funding is provided for the authority to:

15 (a) Establish an occupational nurse consultant position within
16 the authority to provide contract oversight, accountability, and
17 performance improvement activities, and to ensure medicaid managed
18 care organization plan compliance with provisions in law and contract
19 related to care transitions work with local jails; and

20 (b) Establish a position within the authority to create and
21 oversee a program to initiate and support emergency department
22 programs for inducing medications for patients with opioid use
23 disorder paired with a referral to community-based outreach and case
24 management programs.

25 ~~((104))~~ (102) \$400,000 of the general fund—state appropriation
26 for fiscal year 2025 is provided solely for the authority to continue
27 work with the convener of the Washington state children's behavioral
28 health statewide family network to develop a parent online platform,
29 known as BH360, to continue work on ecosystem mapping, technical
30 development of the portal platform, and to engage families with lived
31 experience on strategic development of the platform.

32 ~~((105) \$23,148,000))~~ (103) \$25,522,000 of the general fund—
33 federal appropriation is provided solely for the authority to
34 contract with the University of Washington behavioral health teaching
35 facility to provide long-term inpatient care beds as defined in RCW
36 71.24.025. The authority must coordinate with the department of
37 social and health services and the University of Washington to
38 evaluate and determine criteria for the current population of state
39 hospital patients, committed pursuant to the dismissal of criminal

1 charges and a civil evaluation ordered under RCW 10.77.086 or
2 10.77.088, who can be effectively treated at the University of
3 Washington behavioral health teaching facility. The authority, in
4 coordination with the department of social and health services and
5 the University of Washington, must submit a report to the office of
6 financial management and the appropriate committees of the
7 legislature by December 1, 2023, summarizing the numbers and types of
8 patients that are committed to the state hospitals pursuant to the
9 dismissal of criminal charges and a civil evaluation ordered under
10 RCW 10.77.086 or 10.77.088, the numbers and types that would be
11 appropriate to be served at the University of Washington behavioral
12 health teaching facility, and the criteria that was used to make the
13 determination.

14 ~~((106))~~ (104) \$444,000 of the general fund—state appropriation
15 for fiscal year 2024, \$444,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$716,000 of the general fund—
17 federal appropriation are provided solely for implementation of
18 Engrossed Second Substitute House Bill No. 1515 (behavioral health
19 contracts).

20 ~~((107))~~ (105) (a) \$320,000 of the general fund—state
21 appropriation for fiscal year 2024, ~~((1,796,000))~~ \$1,347,000 of the
22 general fund—state appropriation for fiscal year 2025, and
23 ~~((1,196,000))~~ \$1,004,000 of the general fund—federal appropriation
24 are provided solely for implementation of Second Substitute House
25 Bill No. 1168 (prenatal substance exposure).

26 (b) Of the amounts provided in (a) of this subsection, \$500,000
27 of the general fund—federal appropriation is provided solely for the
28 authority to contract with a statewide nonprofit entity with
29 expertise in fetal alcohol spectrum disorders and experience in
30 supporting parents and caregivers to offer free support groups for
31 individuals living with fetal alcohol spectrum disorders and their
32 parents and caregivers.

33 ~~((108))~~ (106) \$91,000 of the general fund—state appropriation
34 for fiscal year 2024, \$91,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$126,000 of the general fund—federal
36 appropriation are provided solely for implementation of Second
37 Substitute House Bill No. 1580 (children in crisis).

38 ~~((109))~~ (107) \$5,474,000 of the statewide 988 behavioral health
39 crisis response line account—state appropriation and \$210,000 of the

1 general fund—federal appropriation are provided solely for the
2 authority to implement Engrossed Second Substitute House Bill No.
3 1134 (988 system).

4 (a) Within these amounts, \$4,000,000 of the statewide 988
5 behavioral health crisis response line account—state appropriation is
6 provided solely for the authority to provide grants to new or
7 existing mobile rapid response teams and to community-based crisis
8 teams to support efforts for meeting the standards and criteria for
9 receiving an endorsement pursuant to provisions of the bill. In
10 awarding grants under this subsection, the authority must prioritize
11 funding for proposals that demonstrate experience and strategies that
12 prioritize culturally relevant services to community members with the
13 least access to behavioral health services.

14 (b) Within the remaining amounts, sufficient funding is provided
15 for the authority to conduct the actuarial analysis and development
16 of options for payment mechanisms for rate enhancements as directed
17 in section 9, chapter 454, Laws of 2023 and to implement other
18 activities required by the bill.

19 (~~((110) —\$26,854,000))~~ (108) \$12,141,000 of the statewide 988
20 behavioral health crisis response line account—state appropriation
21 and \$17,636,000 of the general fund—federal appropriation are
22 provided solely for the authority to expand and enhance regional
23 crisis services. These amounts must be used to expand services
24 provided by mobile crisis teams and community-based crisis teams
25 either endorsed or seeking endorsement pursuant to standards adopted
26 by the authority. Beginning in fiscal year 2025, the legislature
27 intends to direct amounts within this subsection to be used for
28 performance payments to mobile rapid response teams and community-
29 based crisis teams that receive endorsements pursuant to Engrossed
30 Second Substitute House Bill No. 1134 (988 system).

31 (~~((111))~~) (109) \$2,000,000 of the general fund—state
32 appropriation for fiscal year 2024 and \$2,000,000 of the general fund
33 —state appropriation for fiscal year 2025 is provided solely for the
34 authority to increase resources for behavioral health administrative
35 service organizations and managed care organizations for the
36 increased costs of room and board for behavioral health inpatient and
37 residential services provided in nonhospital facilities.

1 (~~((112))~~) (110) \$6,000,000 of the general fund—state
2 appropriation for fiscal year 2025 is provided solely for youth
3 behavioral health services in Clark and Spokane counties as follows:

4 (a) \$5,000,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a contract with a youth behavioral
6 inpatient and outpatient program which has taken ownership of and
7 submitted a plan to the authority to reopen a facility in Clark
8 county previously closed due to state licensing issues with the
9 former owner. The facility must be developed to serve over 60 percent
10 medicaid eligible clients for co-occurring substance use and mental
11 health disorders and sexual exploitation behavioral health treatment.
12 This funding is provided on a one-time basis and must be used
13 consistent with the approved plan and contract for reopening costs,
14 treatment, and services. The facility must submit a fiscal year 2025
15 assessment and future needs report to the authority that describes
16 implementation strategies that ensure the programs plan to build the
17 capacity to serve over 60 percent medicaid eligible clients for co-
18 occurring substance use and mental health disorders and sexual
19 exploitation behavioral health treatment, in line with funding
20 solutions as they are developed.

21 (b) \$1,000,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the authority to contract for
23 behavioral health stabilization and support services for homeless
24 youth in Spokane. The selected contractor must currently provide
25 permanent supportive housing and services in Spokane and operate a
26 low barrier homeless shelter for youth under the age of 18 and young
27 adults aged 18 to 24.

28 (~~((113)—\$18,868,000))~~) (111) \$18,303,000 of the opioid abatement
29 settlement account—state appropriation is provided solely for
30 prevention, treatment, and recovery support services to address and
31 remediate the opioid epidemic. Of these amounts:

32 (a) (~~((2,500,000))~~) \$2,139,000 is provided solely for the
33 authority to provide or contract for opioid prevention, outreach,
34 treatment, or recovery support services that are not reimbursable
35 under the state medicaid plan.

36 (b) \$500,000 is provided solely for Spanish language opioid
37 prevention services.

38 (c) \$2,000,000 is provided solely to maintain prevention services
39 that address underage drinking, cannabis and tobacco prevention, and

1 opioid, prescription, and other drug misuse among individuals between
2 the ages of 12 and 25.

3 (d) (~~(\$1,830,000)~~) \$1,626,000 is provided solely for programs to
4 prevent inappropriate opioid prescribing.

5 (e) \$538,000 is provided solely for technical support to improve
6 access to medications for opioid use disorder in jails.

7 (f) \$2,000,000 of the opioid abatement settlement account—state
8 appropriation is provided solely for the authority, in coordination
9 with the department of health, to develop and implement a health
10 promotion and education campaign, with a focus on synthetic drug
11 supplies, including fentanyl, and accurate harm reduction messaging
12 for communities, law enforcement, emergency responders, and others.

13 (g) \$3,500,000 of the opioid abatement settlement account—state
14 appropriation is provided solely for the authority to provide support
15 funds to new and established clubhouses throughout the state.

16 (h) \$6,000,000 of the opioid abatement settlement account—state
17 appropriation is provided solely for the authority to provide grants
18 for the operational costs of new staffed recovery residences which
19 serve individuals with substance use disorders who require more
20 support than a level 1 recovery residence.

21 (i) Of the amounts provided in this subsection, the authority may
22 use up to 10 percent for staffing and administrative expenses.

23 (j) In contracting for programs and services under this
24 subsection, the authority must consider data and implement strategies
25 that prioritize culturally relevant services to community members
26 with the least access to behavioral health services.

27 (~~((114))~~) (112) \$5,000,000 of the opioid abatement settlement
28 account—state appropriation is provided solely for the authority to
29 maintain funding for ongoing grants to law enforcement assisted
30 diversion programs outside of King county under RCW (~~((71.24.590))~~)
31 71.24.589.

32 (~~((115))~~) (113) \$5,500,000 of the opioid abatement settlement
33 account—state appropriation is provided on a one-time basis solely
34 for the authority to implement a pilot program to reimburse a
35 licensed pediatric transitional care facility in Spokane county to
36 provide neonatal abstinence syndrome services to infants who have
37 prenatal substance exposure. The pilot program must study and
38 evaluate the efficacy, outcomes, and impact of providing these
39 services to avoid more costly medical interventions. Within these

1 amounts, \$190,000 is provided solely for the authority to contract
2 with Washington State University to conduct research analyzing the
3 prevalence of neonatal abstinence syndrome and infant and maternal
4 health outcomes associated with neonatal transitional nurseries in
5 Washington. The university must submit a report articulating findings
6 to the appropriate committees of the legislature by December 1, 2024.
7 The report must identify to what extent the federal medicaid program
8 allows for reimbursement of these services and identify the barriers
9 in leveraging federal medicaid funding for these services in
10 Washington's state medicaid plan.

11 ~~((116))~~ (114) \$15,447,000 of the opioid abatement settlement
12 account—state appropriation is provided solely for the authority to
13 pass through to tribes and urban Indian health programs for opioid
14 and overdose response activities. The funding must be used for
15 prevention, outreach, treatment, recovery support services, and other
16 strategies to address and mitigate the effects of the misuse and
17 abuse of opioid related products. The authority must provide the
18 tribes and urban Indian health programs the latitude to use the
19 funding as they see fit to benefit their communities, provided the
20 activities are allowable under the terms of the opioid settlement
21 agreements.

22 ~~((117))~~ (115) \$66,000 of the general fund—state appropriation
23 for fiscal year 2024, \$502,000 of the general fund—state
24 appropriation for fiscal year 2025, and \$171,000 of the general fund—
25 federal appropriation are provided solely for implementation of
26 Substitute Senate Bill No. 5189 (behavioral health support).

27 ~~((118))~~ (116) \$190,000 of the general fund—state appropriation
28 for fiscal year 2024, \$354,000 of the general fund—state
29 appropriation for fiscal year 2025, and \$1,106,000 of the general
30 fund—federal appropriation are provided solely for implementation of
31 Senate Bill No. 5228 (behavioral health OT).

32 ~~((119))~~ (117) \$3,605,000 of the general fund—state
33 appropriation for fiscal year 2024, \$1,850,000 of the general fund—
34 state appropriation for fiscal year 2025, and \$1,539,000 of the
35 general fund—federal appropriation are provided solely for
36 implementation of Second Substitute Senate Bill No. 5555 (certified
37 peer specialists).

38 ~~((120))~~ (118) \$375,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$375,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for a grant to
2 the city of Arlington in partnership with the north county regional
3 fire authority for a mobile integrated health pilot project. The
4 project shall provide mobile integrated health services for residents
5 who cannot navigate resources through typical methods through brief
6 therapeutic intervention, biopsychosocial assessment and referral,
7 and community care coordination.

8 ~~((+121+))~~ (119) \$1,000 of the general fund—state appropriation
9 for fiscal year 2024 is for implementation of Engrossed Second
10 Substitute Senate Bill No. 5536 (controlled substances).

11 ~~((+122+))~~ (120) \$300,000 of the opioid abatement settlement
12 account—state appropriation is provided for support of a statewide
13 safe supply work group. The purpose of the work group is to evaluate
14 potential models for safe supply services and make recommendations on
15 inclusion of a safe supply framework in the Washington state
16 substance use recovery services plan to provide a regulated, tested
17 supply of controlled substances to individuals at risk of drug
18 overdose. The work group membership shall be reflective of the
19 community of individuals living with substance use disorder,
20 including persons who are black, indigenous, and persons of color,
21 persons with co-occurring substance use disorders and mental health
22 conditions, as well as persons who represent the unique needs of
23 rural communities.

24 (a) The work group membership shall consist of, but is not
25 limited to, members appointed by the governor representing the
26 following:

- 27 (i) At least one adult in recovery from substance use disorder;
28 (ii) At least one youth in recovery from substance use disorder;
29 (iii) One expert from the addictions, drug, and alcohol institute
30 at the University of Washington;
31 (iv) One outreach services provider;
32 (v) One substance use disorder treatment provider;
33 (vi) One peer recovery services provider;
34 (vii) One recovery housing provider;
35 (viii) One expert in serving persons with co-occurring substance
36 use disorders and mental health conditions;
37 (ix) One expert in antiracism and equity in health care delivery
38 systems;

1 (x) One employee who provides substance use disorder treatment or
2 services as a member of a labor union representing workers in the
3 behavioral health field;

4 (xi) One representative of the association of Washington
5 healthcare plans;

6 (xii) One representative of sheriffs and police chiefs;

7 (xiii) One representative of a federally recognized tribe; and

8 (xiv) One representative of local government.

9 (b) The work group's evaluation shall include, but is not limited
10 to, the following:

11 (i) Examining the concept of "safe supply," defined as a legal
12 and regulated supply of mind or body altering substances that
13 traditionally only have been accessible through illicit markets;

14 (ii) Examining whether there is evidence that a proposed "safe
15 supply" would have an impact on fatal or nonfatal overdose, drug
16 diversion, or associated health and community impacts;

17 (iii) Examining whether there is evidence that a proposed "safe
18 supply" would be accompanied by increased risks to individuals, the
19 community, or other entities or jurisdictions;

20 (iv) Examining historical evidence regarding the overprescribing
21 of opioids; and

22 (v) Examining whether there is evidence that a proposed "safe
23 supply" would be accompanied by any other benefits or consequences.

24 (c) Staffing for the work group shall be provided by the
25 authority.

26 (d) The work group shall provide a preliminary report and
27 recommendations to the governor and the appropriate committees of the
28 legislature by December 1, 2023, and shall provide a final report by
29 December 1, 2024.

30 (~~((+123+))~~) (121) \$1,450,000 of the general fund—state
31 appropriation for fiscal year 2025 and \$26,000 of the general fund—
32 federal appropriation are provided solely for implementing a
33 postinpatient housing program designed for young adults in accordance
34 with the provisions of Second Substitute House Bill No. 1929
35 (postinpatient housing). Contracts with postinpatient housing
36 providers are exempt from the competitive procurement requirements in
37 chapter 39.26 RCW.

38 (~~((+124+))~~) (122) Within existing resources, the authority shall
39 collaborate with the department of social and health services to
40 develop a new program for individuals admitted to a state hospital

1 for purposes of civil commitment under RCW 10.77.086. The program
2 must prioritize the use of assisted outpatient treatment resources
3 for eligible individuals and draw upon existing programs, including
4 the program of assertive community treatment and the governor's
5 opportunity for supportive housing program to provide wraparound
6 services for individuals who may be ready to quickly return to the
7 community following an admission.

8 ~~((125))~~ (123) \$1,675,000 of the opioid abatement settlement
9 account—state appropriation and \$175,000 of the general fund—federal
10 appropriation are provided solely for the authority to contract for
11 the support of an opioid recovery and care access center in Seattle.
12 The contractor must be an established Seattle based behavioral health
13 provider that has developed a partnership for the project and has
14 leveraged additional operations and research funding from other
15 sources. The contract is exempt from the competitive procurement
16 requirements in chapter 39.26 RCW.

17 ~~((126))~~ (124) \$3,000,000 of the opioid abatement settlement
18 account—state appropriation is provided solely for the authority to
19 increase access to long-acting injectable buprenorphine products.

20 (a) The authority must use these funds to:

21 (i) On a one-time basis, provide long-acting injectable
22 buprenorphine products to small providers that are not financially
23 affiliated with a hospital; and

24 (ii) Cover the cost and administration of the drug for uninsured
25 individuals that do not qualify for other state or federal health
26 insurance programs.

27 (b) The authority shall study alternative models that will ease
28 access to long-acting injectable buprenorphine products and report
29 recommendations to the office of financial management and the
30 appropriate committees of the legislature by October 15, 2024.

31 ~~((127))~~ (125) \$400,000 of the general fund—state appropriation
32 for fiscal year 2025 is provided on a one-time basis solely for the
33 authority to enhance clinical best practices in addiction medicine
34 across the medical field in Washington state. The authority must
35 contract these amounts with a Washington state chapter of a national
36 organization that provides a physician-led professional community for
37 those who prevent, treat, and promote remission and recovery from the
38 disease of addiction and whose comprehensive set of guidelines for
39 determining placement, continued stay, and transfer or discharge of

1 enrollees with substance use disorders and co-occurring disorders
2 have been incorporated into medicaid managed care contracts. Priority
3 for the activities established must be given to prescribers from a
4 variety of settings including emergency rooms, primary care, and
5 community behavioral health settings. The activities may include
6 other licensed professionals as resources allow. At a minimum, the
7 following activities must be supported: (a) An addiction medicine
8 summit; (b) intermittent lunch and learn webinars that are partially
9 presentation based and partially discussion based; and (c)
10 establishment and operation of a mechanism for case consultation.
11 Whenever feasible and appropriate, the activities should incorporate
12 content specific to managing chronic pain patients.

13 ~~((128) \$561,000 of the general fund state appropriation for~~
14 ~~fiscal year 2025 and \$184,000 of the general fund federal~~
15 ~~appropriation are provided solely for the authority to contract for a~~
16 ~~pilot program offering digital behavioral health services to school-~~
17 ~~aged youth. The authority must issue a request for interest or a~~
18 ~~request for proposals and evaluate all qualified responses before~~
19 ~~selecting a contractor. The authority must track data related to use~~
20 ~~and outcomes of the pilot project and submit a report to the office~~
21 ~~of financial management and the appropriate committees of the~~
22 ~~legislature that includes a summary of the services provided,~~
23 ~~outcomes, and recommendations related to continuation or expansion of~~
24 ~~the pilot program. The data elements and outcomes that must be~~
25 ~~tracked and reported include, but are not limited to:~~

26 ~~(a) The number of youth provided access to the digital service~~
27 ~~through the pilot program;~~

28 ~~(b) The number of pilot participants using the digital service;~~

29 ~~(c) The total and average number of hours pilot participants used~~
30 ~~the digital service;~~

31 ~~(d) Regional and demographic data on those provided access to and~~
32 ~~those using the pilot program services;~~

33 ~~(e) The number of participants and hours of direct counseling~~
34 ~~services provided through the pilot program;~~

35 ~~(f) The number of participant referrals to crisis services~~
36 ~~occurring through the pilot program; and~~

37 ~~(g) User satisfaction with the pilot program services.~~

38 ~~(129)) (126) \$5,000,000 of the general fund—state appropriation~~
39 ~~for fiscal year 2025 is provided solely for bridge funding grants to~~

community behavioral health agencies participating in federal certified community behavioral health clinic expansion grant programs to sustain their continued level of operations following expiration of federal grant funding during the planning process for adoption of the certified community behavioral health clinic model statewide.

~~((130))~~ (127) \$100,000 of the general fund—state appropriation for fiscal year 2024 and ~~((3,502,000))~~ \$465,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the authority to contract for community behavioral health services to be provided at the Olympic heritage behavioral health facility pursuant to the following requirements:

(a) The authority must conduct a survey of provider interest to determine service options for operating up to 40 beds at the Olympic heritage behavioral health facility, with a target opening date of April 1, 2025.

(b) The primary focus must be addressing the needs of adults with a history or likelihood of criminal legal involvement to reduce the number of people with behavioral health or other diagnoses accessing treatment through the criminal legal system.

(c) The survey must seek information from providers, including tribal governments, interested in offering one or more, but not limited to, the following types of services:

(i) Short-term or step down residential behavioral health care, particularly for individuals who may have received treatment or services through crisis stabilization or a 23-hour crisis facility;

(ii) Residential, transitional, or supportive services that would divert individuals from the criminal legal system or emergency departments;

(iii) Substance use or co-occurring treatment, including inpatient or outpatient programming as well as programs designed for the treatment of opioid use disorder; and

(iv) Supportive and residential services for individuals in outpatient competency restoration, subject to assisted outpatient treatment orders, or released on personal recognizance while awaiting competency services.

(d) The authority must provide a summary of the survey results to the office of financial management and the appropriate committees of the legislature.

(e) Based upon a review of the survey results and in consultation with the department of social and health services, the authority must

1 develop and submit a recommendation for approval to the office of
2 financial management for issuing a request for proposals for specific
3 beds to be contracted at the Olympic heritage behavioral health
4 facility.

5 (f) No later than August 1, 2024, and pursuant to approval from
6 the office of financial management, the authority must release a
7 request for proposals for contracted services at the Olympic heritage
8 behavioral health facility that requires applicants to provide the
9 following information:

10 (i) A timeline and cost proposal for the operations of selected
11 services;

12 (ii) An explanation of how the proposal would reduce the number
13 of individuals with behavioral health needs entering the criminal
14 legal system; and

15 (iii) Additional information as identified by the authority
16 including relevant information identified in the survey of interest.

17 (g) Of the amounts provided in this subsection, \$100,000 of the
18 general fund—state appropriation for fiscal year 2024 and \$150,000 of
19 the general fund—state appropriation for fiscal year 2025 are
20 provided solely for the authority to implement the survey under (a)
21 of this subsection and the request for proposals under (f) of this
22 subsection.

23 ~~((131))~~ (128) \$200,000 of the general fund—state appropriation
24 for fiscal year 2025 is provided solely for the authority to provide
25 a one-time grant to the city of Maple Valley to support a project for
26 a community resource coordinator position for the city of Maple
27 Valley, Tahoma school district, and the greater Maple Valley area.
28 This amount must be used to develop programs, projects, and training
29 that specifically address behavioral health awareness and education
30 and facilitate access to school-based and community behavioral health
31 resources.

32 ~~((132) \$1,000,000 of the general fund state appropriation for
33 fiscal year 2025 is provided solely for establishing grants to crisis
34 services providers to establish and expand 23-hour crisis relief
35 center capacity in accordance with the provisions of section 33,
36 chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536).~~

37 ~~(133))~~ (129) \$500,000 of the general fund—state appropriation
38 for fiscal year 2025 is provided solely for a one-time grant to a
39 nonprofit organization to provide services to medicaid clients and

1 uninsured clients in a crisis stabilization and secure withdrawal
2 management center located in Island county.

3 ~~((134))~~ (130) \$200,000 of the general fund—state appropriation
4 for fiscal year 2025 is provided solely for the authority to develop
5 and issue a request for information to identify digital technologies
6 that can be used for supporting youth and young adult behavioral
7 health prevention, intervention, treatment, and recovery support
8 services. In developing the request for information, the authority
9 must convene a panel of experts in adolescent and young adult
10 behavioral health prevention and treatment, suicide prevention and
11 treatment, and digital behavioral health technologies. The panel must
12 be used to evaluate responses to the request for information and make
13 recommendations for technologies to pursue in future agency budget
14 requests. The authority must submit a report to the children and
15 youth behavioral health work group established pursuant to RCW
16 74.09.4951, the office of financial management, and the appropriate
17 committees of the legislature, by June 30, 2025, identifying the
18 technologies being recommended for implementation and the associated
19 costs for piloting and/or statewide implementation.

20 ~~((135) \$3,000,000))~~ (131) \$2,198,000 of the opioid abatement
21 settlement account—state appropriation is provided solely for
22 establishing three additional health engagement hub pilot program
23 sites in accordance with the provisions of chapter 1, Laws of 2023
24 sp. sess. (2E2SSB 5536). Prior to initiating another request for
25 interest process, the authority must consider acceptable proposed
26 projects from the request for interest survey initiated by the
27 authority and the department of health in October 2023. In selecting
28 proposals, the authority should consider geographic distribution
29 across the state, and prioritize proposals that demonstrate an
30 ability to serve communities disproportionately impacted by overdose,
31 health issues, and other harms related to drugs, including American
32 Indian/Alaska Native communities, Black/African American communities,
33 Latino/Hispanic communities, Asian American and Native Hawaiian/
34 Pacific Islander communities, people experiencing homelessness, and
35 communities impacted by the criminal-legal system. When determining
36 the contracts for direct services, priority may be given to BIPOC-led
37 organizations, including Tribes.

38 ~~((136))~~ (132) \$1,500,000 of the opioid abatement settlement
39 account—state appropriation is provided solely for the authority to

1 establish high-intensity community-based teams serving people with
2 opioid use disorder. The funding must be used to significantly
3 increase administration of long-acting injectable buprenorphine to
4 people at highest risk for overdose. The authority must prioritize
5 funding to augment existing field-based teams funded with federal
6 state opioid response grants, such as opioid treatment network, low-
7 barrier buprenorphine, or street medicine teams to enhance low-
8 barrier services in areas with high rates of overdose. Funding must
9 be used to engage people with opioid use disorder in nontraditional
10 settings such as supportive housing, shelters, and encampments to
11 provide low-barrier, immediate, and continual care for people with
12 opioid use disorders to initiate and maintain buprenorphine, with
13 preferential focus on long-acting injectable buprenorphine. The
14 authority must submit a report to the office of financial management
15 and the appropriate committees of the legislature summarizing the
16 implementation of this funding and identifying barriers which impact
17 treatment access for people at high risk for overdose including, but
18 not limited to: (a) State and federal regulations; (b) managed care
19 provider network adequacy; (c) contracting practices between managed
20 care organizations and behavioral health providers, including
21 delegation arrangements with provider networks; (d) reimbursement
22 models and rate adequacy; (e) training and technical assistance
23 needs; and (f) other factors identified by the authority. The report
24 must include recommendations for reducing barriers to medication for
25 opioid use disorder, including long-acting injectable buprenorphine.

26 ~~((+137+))~~ (133) \$328,000 of the general fund—state appropriation
27 for fiscal year 2025 and \$328,000 of the general fund—federal
28 appropriation are provided solely for the authority to ~~((contract~~
29 ~~with the University of Washington addictions, drug, and alcohol~~
30 ~~institute for implementing))~~ implement Second Substitute House Bill
31 No. 2320 (high THC cannabis products). If the bill is not enacted by
32 June 30, 2024, the amounts provided in this subsection shall lapse.

33 ~~((+138+))~~ (134) \$893,000 of the general fund—state appropriation
34 for fiscal year 2025 and \$722,000 of the general fund—federal
35 appropriation are provided solely for implementation of Second
36 Substitute House Bill No. 1877 (behavioral health/tribes). If the
37 bill is not enacted by June 30, 2024, the amounts provided in this
38 subsection shall lapse.

1 ~~((139))~~ (135) \$900,000 of the general fund—state appropriation
2 for fiscal year 2025 is provided solely to reimburse either King
3 county or other legal services organizations, or both, for the cost
4 of conducting ~~((180-day))~~ involuntary treatment act commitment
5 hearings at ~~((state-operated))~~ facilities operating within King
6 county. These amounts must be prioritized for the cost of conducting
7 180-day commitment hearings at state-operated facilities including
8 facilities operated by the department of social and health services
9 and the University of Washington center for behavioral health and
10 learning. Any remaining amounts may be used to reimburse either King
11 county or other legal services organizations for the cost of other
12 involuntary treatment act commitment hearings provided in other
13 facilities within King county.

14 ~~((140))~~ (136) \$250,000 of the general fund—state appropriation
15 for fiscal year 2025 is provided solely for the authority to contract
16 with an entity that operates as a recovery resource center in north
17 Kitsap county. This funding is provided on a one-time basis and must
18 be used by the contracting entity to expand service hours, provide
19 recovery café services, and promote peer support and vocational,
20 educational, and drug and alcohol-free social opportunities for the
21 local recovery community.

22 ~~((141))~~ (137) \$250,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$750,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for a grant to
25 a Seattle based opioid use disorder treatment provider in Seattle
26 that experienced a severe flooding event in a clinic in January 2024.
27 This funding is provided on a one-time basis and must be used to
28 allow the clinic to continue to provide services by providing support
29 for the increased per client costs resulting from temporarily
30 delivering services to a smaller volume of clients while services are
31 being re-established at the clinic and by supporting efforts to
32 provide transitional services for clients in other settings while the
33 facility is being restored.

34 ~~((142))~~ (138) \$900,000 of the general fund—state appropriation
35 for fiscal year 2025 is provided solely for the authority to purchase
36 dispensing machines for distribution of naloxone, fentanyl test
37 strips, and other public health supplies. In selecting a contractor
38 for these machines, the authority must not provide any preference for
39 machines that have the capacity to provide telehealth services.

1 (~~((143))~~ ~~\$2,000,000~~) (139) \$500,000 of the opioid abatement
2 settlement account—state appropriation is provided solely for the
3 authority to implement a rapid methadone induction pilot program. The
4 pilot program must provide rapid methadone induction services to
5 clients in hospitals electing to provide these services on an
6 inpatient basis. Of these amounts, \$250,000 is provided solely for
7 the authority to contract for technical assistance to the hospitals
8 participating in the pilot. The authority must contract the amounts
9 provided for technical assistance to a Washington state chapter of a
10 national organization that provides a physician-led professional
11 community for those who prevent, treat, and promote remission and
12 recovery from the disease of addiction and whose comprehensive set of
13 guidelines for determining placement, continued stay, and transfer or
14 discharge of enrollees with substance use disorders and co-occurring
15 disorders have been incorporated into Washington state medicaid
16 managed care contracts. The authority must develop procedures for
17 incorporating this service through the apple health program including
18 development of an amendment to the state medicaid plan or waiver if
19 required. The authority must submit a preliminary report to the
20 office of financial management and the appropriate committees of the
21 legislature by June 30, 2025, which provides the status of the pilot
22 project, identifies the mechanism that will be required to implement
23 these services statewide through the apple health program, and
24 provides estimates regarding the cost to implement the program
25 statewide.

26 (~~((144))~~) (140) \$3,700,000 of the general fund—state
27 appropriation for fiscal year 2025 is provided solely for the
28 authority to contract for five street medicine teams that rapidly
29 assess and address the acute and chronic physical and behavioral
30 health needs of homeless people. The teams must offer integrated,
31 team-based medical, mental health, substance use, and infectious
32 disease treatment and prevention, and navigation and case management
33 services. One of the teams must provide services to people in Seattle
34 and one of the teams must provide services to people in Spokane. The
35 authority must submit a report to the office of financial management
36 and the appropriate committees of the legislature on the
37 implementation of this program with recommendations for maximizing
38 leveraging of federal medicaid match and further expansion of the
39 street medicine model by June 30, 2025. Of the amounts provided in
40 this subsection:

(a) \$1,000,000 is provided solely for a grant to King county;

(b) \$1,000,000 is provided solely for a grant to the city of Spokane;

(c) \$1,000,000 is provided solely for a grant to the city of Tacoma;

(d) \$500,000 is provided solely for a grant to the city of Everett; and

(e) \$200,000 is provided solely for a grant to Kitsap county.

~~((145))~~ (141) (a) \$480,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a Washington state tribal opioid and fentanyl response task force with members as provided in this subsection:

(i) The president of the senate shall appoint one member from each of the two largest caucuses of the senate;

(ii) The speaker of the house of representatives shall appoint one member from each of the two largest caucuses of the house of representatives;

(iii) Each federally recognized Indian tribe in Washington state may appoint one member through tribal resolution;

(iv) The attorney general shall appoint one representative from the office of the attorney general;

(v) The superintendent of public instruction shall appoint one representative from the office of the superintendent of public instruction; and

(vi) The governor shall appoint the following members:

(A) A member of the Seattle Indian health board;

(B) A member of the NATIVE project;

(C) One member of the executive leadership team from each of the following state agencies: The health care authority; the department of children, youth, and families; the department of commerce; the department of corrections; the department of health; the department of social and health services; the governor's office of Indian affairs; and the Washington state patrol;

(D) Two indigenous members that have lived experience related to opioids or fentanyl; and

(E) Two representatives of local governments.

(b) Where feasible, the task force may invite and consult with representatives of:

(i) The federal bureau of investigation;

(ii) The offices of the United States attorneys;

1 (iii) Federally recognized tribes in a state adjacent to
2 Washington state;

3 (iv) Tribal organizations with specific expertise including but
4 not limited to tribal sovereignty, jurisdiction, cultural practices,
5 and data; and

6 (v) Any experts or professionals having expertise in the topics
7 of prevention, treatment, harm reduction, and recovery support
8 related to opioids or fentanyl in federal, tribal, and/or state
9 jurisdiction.

10 (c)(i) The legislative members must convene the initial meeting
11 of the task force no later than August 1, 2024. Thereafter, the task
12 force shall meet at least quarterly.

13 (ii) The task force must be cochaired by one legislative member
14 and four tribal leader members selected by members of the task force
15 at the first meeting.

16 (iii) The task force shall convene one summit in fiscal year 2025
17 with the state agencies identified in (a)(vi) of this subsection,
18 federally recognized Indian tribes in Washington state, federally
19 recognized tribes located in a state adjacent to Washington state,
20 urban Indian organizations, and tribal organizations.

21 (d)(i) Of the amounts provided in this subsection, \$295,000 of
22 the general fund—state appropriation for fiscal year 2025 is provided
23 solely for the authority to contract with the American Indian health
24 commission, as defined in RCW 43.71B.010, to provide support for the
25 Washington state tribal opioid and fentanyl response task force,
26 committees, and work groups and to organize the annual summit, and
27 oversee the development of the task force reports. The American
28 Indian health commission may, when deemed necessary by the task
29 force, retain consultants to provide data analysis, research,
30 recommendations, and other services to the task force for the
31 purposes provided in (e) of this subsection. The amounts within this
32 subsection (d)(i) shall be used for the costs of meetings, the annual
33 summit, American Indian health commission staff support, consultants
34 as deemed necessary, and for stipends pursuant to (d)(v) of this
35 subsection.

36 (ii) Of the amounts provided in this subsection, \$100,000 of the
37 general fund—state appropriation for fiscal year 2025 is provided
38 solely for the authority to contract with tribes and urban Indian
39 health organizations to provide stipends for participation and
40 attendance at task force and committee meetings.

1 (iii) Of the amounts provided in this subsection, \$85,000 of the
2 general fund—state appropriation for fiscal year 2025 is provided
3 solely for the authority to support the Washington state tribal
4 opioid and fentanyl response task force.

5 (iv) Legislative members of the task force are reimbursed for
6 travel expenses in accordance with RCW 44.04.120. Nonlegislative
7 members are not entitled to be reimbursed for travel expenses if they
8 are elected officials or are participating on behalf of an employer,
9 governmental entity, or other organization. Except as provided under
10 (d)(v) of this subsection, any reimbursement for other nonlegislative
11 members is subject to chapter 43.03 RCW.

12 (v) Subject to the provisions of RCW 43.03.220, eligible task
13 force members may be provided a stipend in an amount not to exceed
14 \$200 and other expenses for each day during which the member attends
15 an official meeting of the task force.

16 (e)(i) The task force shall review the laws and policies relating
17 to opioid and fentanyl use, illicit sale of opioids and fentanyl,
18 jurisdictional authority, tribal exclusionary authority, and any
19 related impacts affecting American Indian and Alaska Native people.
20 The task force shall develop recommendations including legislative
21 and executive policy changes and budget initiatives for the purpose
22 of addressing priority areas identified at the first annual
23 Washington state tribal opioid and fentanyl summit in May of 2023 in
24 the overarching topic areas of justice; prevention, treatment, and
25 recovery; housing and homelessness; and community and family as well
26 as additional topic areas included in subsequent summits.

27 (ii) The task force may create subgroups and work with existing
28 state or tribal work groups to develop recommendations to the task
29 force on each of the topics listed in (e)(i) of this subsection.

30 (iii) The task force, with the assistance of the American Indian
31 health commission and the authority, must submit a status report
32 including any initial findings, recommendations, and progress updates
33 to the governor and the appropriate committees of the legislature by
34 June 30, 2025. The report shall include but is not limited to
35 recommendations related to proposed new statutes or amendment of
36 current statutes, proposed executive branch action items or
37 regulatory changes, and proposed funding and budget requests. To the
38 extent possible, the report may include fiscal analysis related to
39 the cost of implementing specific recommendations.

1 (~~((146))~~) (142) (a) \$250,000 of the general fund—state
2 appropriation for fiscal year 2025 and \$250,000 of the general fund—
3 federal appropriation are provided solely for the authority to
4 continue work on the behavioral health comparison rate project,
5 including:

6 (i) Developing phase 3 comparison rates for all major medicaid
7 managed care behavioral health services not addressed in phase 1 or
8 phase 2 of the behavioral health comparison rates project or through
9 other work streams; and

10 (ii) Preparing to implement a minimum fee schedule for behavioral
11 health services, including developing solutions to resolve any
12 current data and systems limitations.

13 (b) By December 31, 2024, the authority must provide a
14 preliminary report to the office of financial management and
15 appropriate committees of the legislature that:

16 (i) Estimates the cost and other impacts to fee for service and
17 managed care programs of establishing a minimum fee schedule
18 effective January 1, 2026, based on the comparison rates developed as
19 part of phase 1 and phase 2 of the behavioral health comparison rates
20 project;

21 (ii) Identifies any data or other limitations that need to be
22 resolved, and plans for addressing those limitations including
23 funding needs if any, to implement the minimum fee schedule by
24 January 1, 2026;

25 (iii) Provides additional analysis of variation between the
26 comparison rates and current payment levels at a service and regional
27 level;

28 (iv) Describes how the authority plans to propose to the
29 legislature implementation of the phase 1 and phase 2 minimum fee
30 schedule by January 1, 2026, to better match medicaid payments to the
31 cost of care; and

32 (v) Outlines options to periodically update the behavioral health
33 fee schedules.

34 (c) By October 1, 2025, the authority must provide a final report
35 to the office of financial management and appropriate committees of
36 the legislature that:

37 (i) Summarizes the new comparison rates developed as part of
38 phase 3;

1 (ii) Updates comparison rates developed in phase 1 and phase 2
2 for new salary and wage information based on most current bureau of
3 labor statistics data;

4 (iii) Estimates the cost and other impacts to fee for service and
5 managed care of incorporating additional behavioral health services
6 developed as part of phase 3 of the behavioral health comparison
7 rates project into a minimum fee schedule effective January 1, 2027;

8 (iv) Identifies planned actions and funding needs if any to
9 resolve any remaining limitations to implement the phase 3 minimum
10 fee schedule by January 1, 2027;

11 (v) Provides additional analysis of variation between the
12 comparison rates developed as part of phase 3 and current payment
13 levels at a service and regional level; and

14 (vi) Describes how the authority plans to propose to the
15 legislature implementation of the phase 3 minimum fee schedule by
16 January 1, 2027, to better match medicaid payments to the cost of
17 care.

18 (d) It is the intent of the legislature to continue funding the
19 study in the 2025-2027 fiscal biennium, with a final report due by
20 October 1, 2025.

21 (~~((147))~~) (143) \$750,000 of the general fund—state appropriation
22 for fiscal year 2025 is provided solely for the authority to provide
23 support to behavioral health agencies interested in establishing
24 occupational therapy services for behavioral health clients. This
25 funding must be used for establishing and integrating occupational
26 therapy into behavioral health agency programs and operations.
27 Funding may be used for occupational therapist and occupational
28 therapy assistant services, recruitment, training, technical
29 assistance, fieldwork opportunities, and for other approved
30 activities targeted to increase access to occupational therapy
31 services within behavioral health agency settings. The authority must
32 submit a preliminary report to the legislature on the number of
33 patients receiving occupational therapy through this initiative, the
34 programs in which services were provided, and the number and type of
35 fieldwork students trained in each participating behavioral health
36 agency program by June 30, 2025.

37 (~~((148))~~) (144) (a) (~~(\$39,101,000)~~) \$58,966,000 of the general
38 fund—state appropriation for fiscal year 2025 and (~~(\$33,435,000)~~)
39 \$48,595,000 of the general fund—federal appropriation are provided

solely for the authority to implement supportive supervision and oversight services pursuant to a 1915(i) state plan amendment that is assumed to be effective on July 1, 2024. This reflects a change in purchasing structure and a transition of clients from behavioral health personal care services to the new services established under the 1915(i) state plan amendment. For medicaid clients enrolled in managed care, the authority must contract for these services through managed care organizations utilizing an actuarially sound rate structure as established by the authority and approved by the centers for medicare and medicaid services. The authority may not implement a skills development and restoration benefit until funding is provided for that specific purpose.

(b) Of the amounts provided in this subsection, ~~((\$24,661,000))~~ \$33,893,000 of the general fund—state appropriation for fiscal year 2025 and ~~((\$26,931,000))~~ \$37,013,000 of the general fund—federal appropriation are for implementing supportive supervision and oversight services in adult family home settings in accordance with and contingent upon execution of the collective bargaining agreement negotiated between the state and the adult family homes and referenced in part IX of this act.

(c) Of the amounts provided in this subsection, ~~((\$5,611,000))~~ \$10,262,000 of the general fund—state appropriation for fiscal year 2025 and ~~((\$6,128,000))~~ \$11,207,000 of the general fund—federal appropriation are for implementing supportive supervision and oversight services in assisted living or enhanced services facility settings.

(d) Of the amounts provided in this subsection, ~~((\$8,453,000))~~ \$14,435,000 is for managed care organizations to provide reimbursement for the state share of exceptional behavioral health personal care services for individuals who have not transitioned into the new 1915(i) state plan services.

(e) Of the amounts provided in this subsection, \$376,000 of the general fund—state appropriation for fiscal year ~~((2024))~~ 2025 and \$376,000 of the general fund—federal appropriation is for administrative costs associated with implementation of the new 1915(i) state plan.

~~((In the event that either the 1915(i) state plan amendment is not approved by the center for medicaid and medicare services or the collective bargaining agreement negotiated between the state and~~

1 the adult family homes as referenced in part IX of this act is not
2 executed in fiscal year 2025, then from the amounts provided in (a)
3 of this subsection, up to \$23,850,000 of the general fund state
4 appropriation for fiscal year 2025 may be used for the authority to
5 continue the reimbursement structure for behavioral health personal
6 care services in place during fiscal year 2024.

7 ~~(g))~~ Within the amounts provided in this subsection, the
8 authority must assure that managed care organizations reimburse the
9 department of social and health services aging and long term support
10 administration for the general fund—state cost of exceptional
11 behavioral health personal care services for medicaid enrolled
12 individuals who require these services because of a psychiatric
13 disability.

14 ~~((149))~~ (145) \$200,000 of the general fund—state appropriation
15 for fiscal year 2025 is provided solely for the authority to contract
16 with a nonprofit organization to provide education on innovative care
17 for individuals with mental illnesses. The contracting organization
18 must:

19 (a) Have experience holding mental health focused summits that
20 bring together provider, advocacy communities, and other
21 stakeholders; and in distributing mental health first aid manuals and
22 online resources for mental health curricula;

23 (b) Have a mission to (i) create an environment through education
24 to eliminate stigma around mental illness; (ii) help to boost
25 effectiveness of current treatment pathways through proactive care
26 coordination and management; (iii) aid efforts in psychiatric
27 research and innovations; and (iv) identify and elevate systems of
28 excellence; and

29 (c) Use this funding to support initiatives related to the
30 distribution of mental health curricula and training manuals, and
31 innovation in the identification and treatment of individuals with
32 mental illnesses.

33 ~~((150))~~ (146) \$282,000 of the general fund—state appropriation
34 for fiscal year 2025 and \$253,000 of the general fund—federal
35 appropriation are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 6251 (behavioral crisis coord.). If
37 the bill is not enacted by June 30, 2024, the amounts provided in
38 this subsection shall lapse.

1 ~~((151))~~ (147) \$611,000 of the general fund—state appropriation
2 for fiscal year 2025 and \$462,000 of the general fund—federal
3 appropriation are provided solely for implementation of Second
4 Substitute Senate Bill No. 6228 (substance use treatment). If the
5 bill is not enacted by June 30, 2024, the amounts provided in this
6 subsection shall lapse.

7 ~~((152))~~ (148) \$248,000 of the general fund—state appropriation
8 for fiscal year 2025 and \$213,000 of the general fund—federal
9 appropriation are provided solely for implementation of Second
10 Substitute Senate Bill No. 5660 (mental health adv directives). If
11 the bill is not enacted by June 30, 2024, the amounts provided in
12 this subsection shall lapse.

13 ~~((153))~~ (149) \$330,000 of the general fund—state appropriation
14 for fiscal year 2025 is provided solely for implementation of
15 Substitute Senate Bill No. 5588 (mental health sentencing alt). If
16 the bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 ~~((154))~~ (150) \$1,500,000 of the ~~((general—fund—state~~
19 ~~appropriation for fiscal year 2025))~~ opioid abatement settlement
20 account—state appropriation is provided solely to increase existing
21 contracts for current community prevention and wellness initiative
22 programs across the state.

23 ~~((155))~~ (151) \$750,000 of the opioid abatement settlement
24 account—state appropriation is provided solely for additional
25 outreach workers to support the expansion of oxford houses.

26 ~~((156))~~ (152) \$500,000 of the opioid abatement settlement
27 account—state appropriation and \$250,000 of the general fund—federal
28 appropriation are provided solely for support of a tribal fentanyl
29 summit in fiscal years 2024 and 2025.

30 ~~((157))~~ (153) \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2025 is provided solely for grants to
32 tribes to implement the Icelandic model of prevention in their
33 communities.

34 ~~((158))~~ (154) \$2,000,000 of the opioid abatement settlement
35 account—state appropriation is provided solely for a tribal opioid
36 prevention campaign to inform and educate tribal communities about
37 opioid misuse prevention, overdose response, and treatment.

38 (155) \$67,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely to reimburse Thurston county for the

cost of conducting 180-day commitment hearings at the Maple Lane facility.

Sec. 1216. 2024 c 376 s 218 (uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

General Fund—State Appropriation (FY 2024)	\$55,098,000
General Fund—State Appropriation (FY 2025)	((\$66,092,000))
	<u>\$66,178,000</u>
General Fund—Private/Local Appropriation.	\$8,328,000
Death Investigations Account—State Appropriation.	\$1,708,000
Municipal Criminal Justice Assistance Account—State	
Appropriation.	\$460,000
Washington Auto Theft Prevention Authority Account—	
State Appropriation.	\$10,467,000
Washington Internet Crimes Against Children Account—	
State Appropriation.	\$2,270,000
24/7 Sobriety Account—State Appropriation.	\$20,000
TOTAL APPROPRIATION.	((\$144,443,000))
	<u>\$144,529,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,000,000 of the general fund—state appropriation for fiscal year 2024 and \$5,000,000 of the general fund—state appropriation for fiscal year 2025 are provided to the Washington association of sheriffs and police chiefs solely to verify the address and residency of registered sex offenders and kidnapping offenders under RCW 9A.44.130.

(2) Funding in this section is sufficient for 75 percent of the costs of providing 23 statewide basic law enforcement trainings in ~~((each))~~ fiscal year 2024 and 100 percent of the costs of providing 22 statewide basic law enforcement trainings in fiscal year 2025. The criminal justice training commission must schedule its funded classes to minimize wait times throughout each fiscal year and meet statutory wait time requirements. The criminal justice training commission must track and report the average wait time for students at the beginning of each class and provide the findings in an annual report to the legislature due in December of each year. At least three classes must be held in Spokane each year.

1 (3) The criminal justice training commission may not run a basic
2 law enforcement academy class of fewer than 30 students.

3 (4) \$2,270,000 of the Washington internet crimes against children
4 account—state appropriation is provided solely for the implementation
5 of chapter 84, Laws of 2015.

6 (5) \$4,000,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$4,000,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the mental health field
9 response team program administered by the Washington association of
10 sheriffs and police chiefs. The association must distribute
11 \$7,000,000 in grants to the phase one and phase two regions as
12 outlined in the settlement agreement under *Trueblood, et. al. v.*
13 *Department of Social and Health Services, et. al.*, U.S. District
14 Court-Western District, Cause No. 14-cv-01178-MJP. The association
15 must submit an annual report to the Governor and appropriate
16 committees of the legislature by September 1st of each year of the
17 biennium. The report shall include best practice recommendations on
18 law enforcement and behavioral health field response and include
19 outcome measures on all grants awarded.

20 (6) \$899,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$899,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for crisis intervention training
23 for the phase one regions as outlined in the settlement agreement
24 under *Trueblood, et. al. v. Department of Social and Health Services,*
25 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
26 MJP.

27 (7) \$1,598,000 of the death investigations account—state
28 appropriation is provided solely for the commission to provide 240
29 hours of medicolegal forensic investigation training to coroners and
30 medical examiners to meet the recommendations of the national
31 commission on forensic science for certification and accreditation.

32 (8) \$346,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for implementation of chapter 321, Laws
34 of 2021 (officer duty to intervene).

35 (9) \$30,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$30,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for additional grants to local
38 jurisdictions to investigate instances where a purchase or transfer

1 of a firearm was attempted by an individual who is prohibited from
2 owning or possessing a firearm.

3 (10) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 criminal justice training commission to provide grant funding to
7 local law enforcement agencies to support law enforcement wellness
8 programs. Of the amount provided in this subsection:

9 (a) \$1,500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the commission to provide
12 grants to local law enforcement and corrections agencies for the
13 purpose of establishing officer wellness programs. Grants provided
14 under this subsection may be used for, but not limited to building
15 resilience, injury prevention, peer support programs, physical
16 fitness, proper nutrition, stress management, suicide prevention, and
17 physical or behavioral health services. The commission must consult
18 with a representative from the Washington association of sheriffs and
19 police chiefs and a representative of the Washington state fraternal
20 order of police and the Washington council of police and sheriffs in
21 the development of the grant program.

22 (b) \$1,000,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the Washington association
25 of sheriffs and police chiefs to establish and coordinate an online
26 or mobile-based application for any Washington law enforcement
27 officer; 911 operator or dispatcher; and any other current or retired
28 employee of a Washington law enforcement agency, and their families,
29 to anonymously access on-demand wellness techniques, suicide
30 prevention, resilience, physical fitness, nutrition, and other
31 behavioral health and wellness supports.

32 (11) \$290,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$290,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for academy training for limited
35 authority Washington peace officers employed by the Washington state
36 gambling commission, Washington state liquor and cannabis board,
37 Washington state parks and recreation commission, department of
38 natural resources, and the office of the insurance commissioner.

1 (a) Up to 30 officers must be admitted to attend the basic law
2 enforcement academy and up to 30 officers must be admitted to attend
3 basic law enforcement equivalency academy.

4 (b) Allocation of the training slots amongst the agencies must be
5 based on the earliest application date to the commission. Training
6 does not need to commence within six months of employment.

7 (c) The state agencies must reimburse the commission for the
8 actual cost of training.

9 (12) \$6,987,000 of the general fund—state appropriation for
10 fiscal year 2024 and (~~(\$4,968,000)~~) \$4,212,000 of the general fund—
11 state appropriation for fiscal year 2025 are provided solely to
12 establish and provide basic law enforcement academy classes at three
13 new regional training academies, one in Pasco, one in Snohomish
14 county, and one in Clark county. Funding in this subsection is
15 sufficient for 75 percent of the costs of providing six classes (~~(per~~
16 ~~year beginning)~~) in fiscal year 2024 and 100 percent of the costs of
17 providing five classes in fiscal year 2025. The criminal justice
18 training commission must schedule its funded classes to minimize wait
19 times throughout each fiscal year and meet statutory wait time
20 requirements. The criminal justice training commission must track and
21 report the average wait time for students at the beginning of each
22 class and provide the findings in an annual report to the legislature
23 due in December of each year. The (~~six~~) classes (~~(per year)~~) in
24 this subsection are in addition to the classes in subsection (2) of
25 this section.

26 (13) \$120,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$30,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the criminal justice
29 training commission to develop plans for increasing training
30 capacity. The planning process should include engagement with limited
31 law enforcement agencies, tribal law enforcement representatives, and
32 local law enforcement agencies and representatives. The criminal
33 justice training commission will provide recommendations to the
34 governor and the appropriate committees of the legislature in a
35 preliminary report due November 15, 2023, and in a final report due
36 September 30, 2024. The reports should include the following:

37 (a) Identifying the demand for additional basic law enforcement
38 academy courses to support law enforcement agencies and develop a

1 proposal to meet any identified training needs, including basic law
2 enforcement academy and advanced training needs;

3 (b) A plan for how to provide basic law enforcement academy
4 training to limited law enforcement officers and tribal law
5 enforcement officers, including providing additional capacity for
6 training classes. The plan should also consider alternatives for
7 distribution of the costs of the training course; and

8 (c) A plan for providing at least two basic law enforcement
9 training academy classes per year to candidates who are not yet
10 employed with a law enforcement agency. The plan should, at a
11 minimum, include the following:

12 (i) A recruitment strategy that emphasizes recruitment of diverse
13 candidates from different geographic areas of the state; diverse
14 race, ethnicity, gender, and sexual orientation; and candidates with
15 diverse backgrounds and experiences including nontraditional
16 educational programs or work experience;

17 (ii) Pathways from training to employment with a law enforcement
18 agency; and

19 (iii) Plans to address capacity for and delivery of training.

20 (14) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 criminal justice training commission to provide accreditation
24 incentive awards.

25 (a) The commission may provide an accreditation incentive award
26 totaling up to \$50,000 to each law enforcement agency that receives
27 an accreditation during the fiscal biennium from a national or state
28 accrediting entity recognized by the commission. The commission must
29 divide award amounts provided pursuant to this section equally among
30 qualifying law enforcement agencies. A law enforcement agency may not
31 receive more than one accreditation incentive award per fiscal
32 biennium. Funds received by a law enforcement agency pursuant to this
33 subsection must be made available to the law enforcement agency to
34 which they are awarded and may not supplant or replace existing
35 funding received by the law enforcement agency.

36 (b) The commission must submit a report to the legislature by
37 June 30th of each fiscal year during the biennium that lists each law
38 enforcement agency that received an accreditation incentive award
39 during the fiscal year.

1 (15) \$1,085,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,040,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Second Substitute House Bill No. 1028 (crime
5 victims & witnesses).

6 (16) \$236,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$226,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Substitute
9 House Bill No. 1132 (limited authority officers).

10 (17) \$1,200,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$400,000 of the general fund—state appropriation
12 for fiscal year 2025 are provided solely for body camera grant
13 funding to local law enforcement agencies.

14 (a) The Washington association of sheriffs and police chiefs
15 shall develop and implement a body-worn camera grant program. The
16 purpose of the program is to assist law enforcement agencies to
17 establish and expand body-worn camera programs.

18 (b) Law enforcement agencies may use the grants for: (i) The
19 initial purchase, maintenance, and replacement of body-worn cameras;
20 (ii) ongoing costs related to the maintenance and storage of data
21 recorded by body worn cameras; (iii) costs associated with public
22 records requests for body worn-camera footage; and (iv) hiring of
23 personnel necessary to operate a body-worn camera program.

24 (c) The Washington association of sheriffs and police chiefs
25 shall develop and implement a grant application process and review
26 applications from agencies based on locally developed proposals to
27 establish or expand body-worn camera programs.

28 (d) Law enforcement agencies that are awarded grants must:

29 (i) Comply with the provisions of chapter 10.109 RCW;

30 (ii) Demonstrate the ability to redact body-worn camera footage
31 consistent with RCW 42.56.240 and other applicable provisions;

32 (iii) Provide training to officers who will wear body-worn
33 cameras and other personnel associated with implementation of the
34 body-worn camera program; and

35 (iv) Agree to comply with any data collection and reporting
36 requirements that are established by the Washington association of
37 sheriffs and police chiefs.

38 (e) The Washington association of sheriffs and police chiefs must
39 submit an annual report regarding the grant program to the governor

1 and appropriate committees of the legislature by December 1st of each
2 year the program is funded. The report must be submitted in
3 compliance with RCW 43.01.036.

4 (18) \$381,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$628,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1715 (domestic violence).

8 (19) \$280,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for confidential secretary staff for the
10 training bureau director and the accountability bureau director.

11 (20) \$694,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Second Substitute
13 Senate Bill No. 5780 (public defense & prosecution) to contract out
14 trial skills training for practitioners who are new to prosecution
15 and to administer a law student rural prosecution program. (~~If the~~
16 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
17 ~~subsection shall lapse.))~~

18 (21) \$50,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the commission to provide training
20 to the Okanogan county sheriff's office. The commission must
21 coordinate with the sheriff's office to provide the training on a
22 date or dates least likely to interrupt the operations of the
23 sheriff's office and the training must take place virtually or at a
24 suitable agreed upon location. The training must, at a minimum,
25 include best practices for victim centered, trauma-informed policing
26 practices, trauma-informed investigation and interviewing skills,
27 understanding the lethality potentials of stalking, best practices in
28 serving and enforcing protection orders, investigation of potential
29 violations of protection orders, and assistance to and services for
30 victims and children. The commission is encouraged to utilize
31 existing relevant training materials assembled pursuant to RCW
32 10.99.033, RCW 43.101.276, and other evidence-based resources as
33 deemed appropriate by the commission. The commission may not
34 insinuate or otherwise communicate that the training is mandatory for
35 any employee of the sheriff's office, but the commission must keep a
36 detailed attendance and participation record for each employee of the
37 sheriff's office who attends. The amounts provided in this
38 subsection, not required for use by the commission to conduct the
39 training listed above, must be made available to reimburse the

1 sheriff's office for any reasonable and necessary overtime costs
2 associated with participating in the training.

3 (22) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the commission to support the
5 law enforcement assisted diversion program for drug possession and
6 public use in Seattle. These funds must supplement, not supplant,
7 current levels of local funding in the city of Seattle budget.

8 (23) \$150,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of House Bill No.
10 1635 (police dogs/liability) for the commission to develop model
11 standards for the training and certification of canine teams to
12 detect fentanyl. ~~((If the bill is not enacted by June 30, 2024, the
13 amount provided in this subsection shall lapse.))~~

14 (24) \$1,384,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 2311 (first responder wellness) for
17 the commission to convene a task force on first responder wellness
18 and to contract with various entities to develop trainings. ~~((If the
19 bill is not enacted by June 30, 2024, the amount provided in this
20 subsection shall lapse.))~~

21 (25) \$484,000 of the general fund—state appropriation for fiscal
22 year 2024, \$3,187,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,169,000 of the general fund—private/local
24 appropriation are provided solely for the commission to conduct
25 additional corrections officer academy classes. These classes may be
26 conducted at the corrections officer academy in Burien or at a
27 regional corrections officer academy established by the commission.

28 ~~((26) \$50,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the commission to complete a study
30 on establishing a regional basic law enforcement academy or a
31 regional corrections officer academy, or both, on the Kitsap
32 peninsula. At a minimum, the study must estimate the costs and
33 identify a possible timeline for establishing one or both academies.
34 A report providing recommendations is due to the governor and the
35 appropriate policy and fiscal committees of the legislature by June
36 30, 2025.))~~

37 **Sec. 1217.** 2024 c 376 s 219 (uncodified) is amended to read as
38 follows:

FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS

General Fund—State Appropriation (FY 2024)	\$17,014,000
General Fund—State Appropriation (FY 2025)	((\$20,196,000))
	<u>\$17,196,000</u>
TOTAL APPROPRIATION	((\$37,210,000))
	<u>\$34,210,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations:~~

~~(1) \$9,383,000 of the general fund state appropriation for fiscal year 2024 and \$9,383,000 of the general fund state appropriation for fiscal year 2025 are provided solely for dedicated staffing at regional offices to include at least regional investigator supervisors, investigators, forensic investigators, family liaisons, and evidence technicians.~~

~~(2) \$1,124,000 of the general fund state appropriation for fiscal year 2024 and \$1,124,000 of the general fund state appropriation for fiscal year 2025 are provided solely to contract with the Washington state patrol for laboratory-based testing and processing of crime scene evidence collected during investigations.~~

~~(3) \$251,000 of the general fund state appropriation for fiscal year 2024 and \$251,000 of the general fund state appropriation for fiscal year 2025 are provided solely for contracted specialized training for investigators relating to death investigations in cases involving deadly force.~~

~~(4) \$2,257,000 of the general fund state appropriation for fiscal year 2024 and \$2,057,000 of the general fund state appropriation for fiscal year 2025 are provided solely for training development, additional staff training costs, crime lab processing, and contract services to include polygraphs, background checks, personnel evaluations, contracted security, and software licensing.~~

~~(5) \$3,000,000 of the general fund state appropriation for fiscal year 2025 is provided solely for the office to pay for one-time tenant improvements necessary for a central evidence storage facility and regional offices.))~~

Sec. 1218. 2024 c 376 s 220 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund—State Appropriation (FY 2024)	\$17,526,000
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1	General Fund—State Appropriation (FY 2025)	((\$25,305,000))
2		<u>\$20,846,000</u>
3	General Fund—Federal Appropriation.	((\$11,521,000))
4		<u>\$12,473,000</u>
5	Asbestos Account—State Appropriation.	\$628,000
6	Electrical License Account—State Appropriation.	((\$74,072,000))
7		<u>\$74,037,000</u>
8	Farm Labor Contractor Account—State Appropriation.	\$28,000
9	Opioid Abatement Settlement Account—State	
10	Appropriation.	\$250,000
11	Worker and Community Right to Know Fund—State	
12	Appropriation.	\$1,138,000
13	Construction Registration Inspection Account—State	
14	Appropriation.	((\$31,418,000))
15		<u>\$31,427,000</u>
16	Public Works Administration Account—State	
17	Appropriation.	((\$18,011,000))
18		<u>\$17,999,000</u>
19	Manufactured Home Installation Training Account—	
20	State Appropriation.	\$454,000
21	Accident Account—State Appropriation.	((\$437,590,000))
22		<u>\$437,323,000</u>
23	Accident Account—Federal Appropriation.	\$19,953,000
24	Medical Aid Account—State Appropriation.	((\$421,049,000))
25		<u>\$420,819,000</u>
26	Medical Aid Account—Federal Appropriation.	\$3,920,000
27	Plumbing Certificate Account—State Appropriation.	((\$3,649,000))
28		<u>\$3,650,000</u>
29	Pressure Systems Safety Account—State Appropriation.	\$5,116,000
30	Workforce Education Investment Account—State	
31	Appropriation.	\$20,500,000
32	TOTAL APPROPRIATION.	((\$1,092,128,000))
33		<u>\$1,088,087,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$6,756,000 of the accident account—state appropriation and
37 \$6,753,000 of the medical aid account—state appropriation are
38 provided solely for the labor and industries workers' compensation

1 information system replacement project and is subject to the
2 conditions, limitations, and review provided in section 701 of this
3 act. The department must:

4 (a) Submit quarterly data within 30 calendar days of the end of
5 each quarter, effective July 1, 2023, on:

6 (i) The quantifiable deliverables accomplished and the amount
7 spent by each deliverable in each of the following subprojects:

8 (A) Business readiness;

9 (B) Change readiness;

10 (C) Commercial off the shelf procurement;

11 (D) Customer access;

12 (E) Program foundations;

13 (F) Independent assessment; and

14 (G) In total by fiscal year;

15 (ii) All of the quantifiable deliverables accomplished by
16 subprojects identified in (a)(i)(A) through (F) of this subsection
17 and in total and the associated expenditures by each deliverable by
18 fiscal month;

19 (iii) The contract full time equivalent charged by subprojects
20 identified in (a)(i)(A) through (F) of this subsection, and in total,
21 compared to the budget spending plan by month for each contracted
22 vendor and what the ensuing contract equivalent budget spending plan
23 by subprojects identified in (a)(i)(A) through (F) of this
24 subsection, and in total, assumes by fiscal month;

25 (iv) The performance metrics by subprojects identified in
26 (a)(i)(A) through (F) of this subsection, and in total, that are
27 currently used, including monthly performance data; and

28 (v) The risks identified independently by at least the quality
29 assurance vendor and the office of the chief information officer, and
30 how the project:

31 (A) Has mitigated each risk; and

32 (B) Is working to mitigate each risk, and when it will be
33 mitigated;

34 (b) Submit the report in (a) of this subsection to fiscal and
35 policy committees of the legislature; and

36 (c) Receive an additional gated project sign off by the office of
37 financial management, effective September 1, 2023. Prior to spending
38 any project funding in this subsection each quarter, there is an
39 additional gate of approval required for this project. The director
40 of financial management must agree that the project shows

1 accountability, effective and appropriate use of the funding, and
2 that risks are being mitigated to the spending and sign off on the
3 spending for the ensuing quarter.

4 (2) \$250,000 of the medical aid account—state appropriation and
5 \$250,000 of the accident account—state appropriation are provided
6 solely for the department of labor and industries safety and health
7 assessment and research for prevention program to conduct research to
8 address the high injury rates of the janitorial workforce. The
9 research must quantify the physical demands of common janitorial work
10 tasks and assess the safety and health needs of janitorial workers.
11 The research must also identify potential risk factors associated
12 with increased risk of injury in the janitorial workforce and measure
13 workload based on the strain janitorial work tasks place on janitors'
14 bodies. The department must conduct interviews with janitors and
15 their employers to collect information on risk factors, identify the
16 tools, technologies, and methodologies used to complete work, and
17 understand the safety culture and climate of the industry. The
18 department must produce annual progress reports through the year 2025
19 or until the tools are fully developed and deployed. The annual
20 progress report must be submitted to the governor and legislature by
21 December 1st of each year such report is due.

22 (3) \$258,000 of the accident account—state appropriation and
23 \$258,000 of the medical aid account—state appropriation are provided
24 solely for the department of labor and industries safety and health
25 assessment research for prevention program to conduct research to
26 prevent the types of work-related injuries that require immediate
27 hospitalization. The department will develop and maintain a tracking
28 system to identify and respond to all immediate in-patient
29 hospitalizations and will examine incidents in defined high-priority
30 areas, as determined from historical data and public priorities. The
31 research must identify and characterize hazardous situations and
32 contributing factors using epidemiological, safety-engineering, and
33 human factors/ergonomics methods. The research must also identify
34 common factors in certain types of workplace injuries that lead to
35 hospitalization. The department must submit a report to the governor
36 and appropriate legislative committees by August 30, 2023, and
37 annually thereafter, summarizing work-related immediate
38 hospitalizations and prevention opportunities, actions that employers

1 and workers can take to make workplaces safer, and ways to avoid
2 severe injuries.

3 (4) (a) \$2,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and (~~(\$2,000,000)~~) \$1,940,000 of the general fund—
5 state appropriation for fiscal year 2025 are provided solely for
6 grants to promote workforce development in aerospace and aerospace
7 related supply chain industries by: Expanding the number of
8 registered apprenticeships, preapprenticeships, and aerospace-related
9 programs; and providing support for registered apprenticeships or
10 programs in aerospace and aerospace-related supply chain industries.

11 (b) Grants awarded under this section may be used for:

12 (i) Equipment upgrades or new equipment purchases for training
13 purposes;

14 (ii) New training space and lab locations to support capacity
15 needs and expansion of training to veterans and veteran spouses, and
16 underserved populations;

17 (iii) Curriculum development and instructor training for industry
18 experts;

19 (iv) Tuition assistance for degrees in engineering and high-
20 demand degrees that support the aerospace industry; and

21 (v) Funding to increase capacity and availability of child care
22 options for shift work schedules.

23 (c) An entity is eligible to receive a grant under this
24 subsection if it is a nonprofit, nongovernmental, or institution of
25 higher education that provides training opportunities, including
26 apprenticeships, preapprenticeships, preemployment training,
27 aerospace-related degree programs, or incumbent worker training to
28 prepare workers for the aerospace and aerospace-related supply chain
29 industries.

30 (d) The department may use up to 5 percent of these funds for
31 administration of these grants.

32 (5) \$3,774,000 of the accident account—state appropriation and
33 \$890,000 of the medical aid account—state appropriation are provided
34 solely for the creation of an agriculture compliance unit within the
35 division of occupational safety and health. The compliance unit will
36 perform compliance inspections and provide bilingual outreach to
37 agricultural workers and employers.

38 (6) \$1,642,000 of the medical aid account—state appropriation is
39 provided solely to cover the overhead rent costs to increase the

1 number of labor and industry vocational specialists embedded in
2 WorkSource offices and to implement a comprehensive quality-assurance
3 team to ensure the continuous improvement of vocational services for
4 injured workers through the workers' compensation program.

5 (7) \$1,798,000 of the public works administration account—state
6 appropriation is provided solely to maintain expanded capacity to
7 investigate and enforce prevailing-wage complaints.

8 (8) \$2,500,000 of the general fund—state appropriation for fiscal
9 year 2024 and (~~(\$2,500,000)~~) \$500,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the crime
11 victims' compensation program to pay for medical exams for suspected
12 victims of domestic violence. Neither the hospital, medical facility,
13 nor victim is to pay for the cost of the medical exam. This funding
14 must not supplant existing funding for sexual assault medical exams.
15 If the cost of medical exams exceeds the funding provided in this
16 subsection, the program shall not reduce the reimbursement rates for
17 medical providers seeking reimbursement for other claimants, and
18 instead the program shall return to paying for domestic violence
19 medical exams after insurance.

20 (9) (a) \$1,209,000 of the construction registration inspection
21 account—state appropriation, \$66,000 of the accident account—state
22 appropriation, and \$14,000 of the medical aid account—state
23 appropriation are provided solely for the conveyance management
24 system replacement project and are subject to the conditions,
25 limitations, and review provided in section 701 of this act.

26 (b) \$270,000 of the construction registration inspection account—
27 state appropriation, \$17,000 of the accident account—state
28 appropriation, and \$3,000 of the medical aid account—state
29 appropriation are provided solely for the maintenance and operations
30 of the conveyance management system replacement project.

31 (10) \$250,000 of the opioid abatement settlement account—state
32 appropriation is provided solely for the department to analyze
33 patients who are maintained on chronic opioids. The department must
34 submit an annual report of its findings to the governor and the
35 appropriate committees of the legislature no later than October 1st
36 of each year of the fiscal biennium. The report shall include
37 analysis of patient data, describing the characteristics of patients
38 who are maintained on chronic opioids and their clinical needs, and a

1 preliminary evaluation of potential interventions to improve care and
2 reduce harms in this population.

3 (11) \$1,363,000 of the medical aid account—state appropriation is
4 provided solely to improve access to medical and vocational providers
5 of the workers' compensation program by expanding the use of
6 navigators to recruit and assist providers in underserved communities
7 and by ensuring access to high quality and reliable interpreter
8 services.

9 (12) \$3,000,000 of the workforce education investment account—
10 state appropriation, \$1,870,000 of the accident account—state
11 appropriation, and \$330,000 of the medical aid account—state
12 appropriation are provided solely for the department, in coordination
13 with the Washington state apprenticeship council, to administer
14 grants to continue the growth of behavioral health apprenticeship
15 programs. Grants may be awarded for provider implementation costs,
16 apprentice tuition and stipend costs, curriculum development, and
17 program administration. Grant awardees must use a minimum of one-half
18 of amounts provided to compensate behavioral health providers for
19 employer implementation costs including mentor wage differentials,
20 related instruction wages, and administrative costs. In awarding this
21 funding, special preference must be given to entities with experience
22 in implementation of behavioral health sector apprenticeships and
23 labor-management partnerships. By June 30, 2024, and June 30, 2025,
24 grantees must report to the department on the number of individuals
25 that were recruited and upskilled in the preceding fiscal year. The
26 department may use up to five percent of the amount provided in this
27 subsection for administration of these grants.

28 (13) \$1,000,000 of the workforce education investment account—
29 state appropriation is provided solely for the department, in
30 coordination with the Washington state apprenticeship training
31 council, to administer grants to address the behavioral health
32 workforce shortage through behavioral health preapprenticeship and
33 behavioral health entry level training, including nursing assistant
34 certified programs. Grants may cover program costs including, but not
35 limited to, provider implementation costs, apprentice tuition and
36 stipend costs, curriculum development, and program administration. In
37 awarding this funding, special preference must be given to entities
38 with experience in implementation of behavioral health sector
39 apprenticeships and labor-management partnerships. By June 30, 2024,

1 and June 30, 2025, grantees must report to the department on the
2 number of individuals that were recruited and upskilled in the
3 preceding fiscal year. The department may use up to five percent of
4 the amount provided in this subsection for administration of these
5 grants.

6 (14)(a) \$300,000 of the workforce education investment account—
7 state appropriation is provided solely for certified construction
8 trade preapprenticeship programs that use a nationally approved
9 multicraft curriculum and emphasize construction math, tool use, job
10 safety, equipment, life skills, and financial literacy. The
11 preapprenticeship programs should focus on disadvantaged,
12 nontraditional, and underrepresented populations, and on populations
13 reentering the community from incarceration and houselessness.
14 Funding provided in this subsection may be used to:

15 (i) Provide incentives for participation in preapprenticeship
16 programs, such as covering program costs, providing stipends to
17 preapprentices, or covering the costs of construction tools; or

18 (ii) Address barriers for participation in preapprenticeship
19 programs, such as covering costs of child care or transportation, or
20 facilitating interviews for apprenticeship programs.

21 (b) The department may use up to five percent of the amount
22 provided in (a) of this subsection for administration of these
23 grants.

24 (15)(a) \$400,000 of the workforce education investment account—
25 state appropriation is provided solely for grants to nonprofit
26 organizations to:

27 (i) Expand meatcutter registered apprenticeship and
28 preapprenticeship programs to new locations; or

29 (ii) Develop a new fishmonger registered apprenticeship program.

30 (b) Grants awarded under this subsection may be used for:

31 (i) Equipment upgrades or new equipment purchases for training
32 purposes;

33 (ii) New training space and lab locations to support the
34 expansion and establishment of apprenticeship and preapprenticeship
35 training in new locations;

36 (iii) Curriculum development, including the creation of elearning
37 content, and instructor training for apprenticeship and
38 preapprenticeship instructors;

1 (iv) Tuition assistance for apprentices in registered
2 apprenticeship programs accredited by a community or technical
3 college;

4 (v) Stipends for preapprentices; and

5 (vi) Apprenticeship and preapprenticeship coordination and
6 administration services.

7 (c) An entity is eligible to receive a grant under this
8 subsection if it is a nonprofit organization that administers or
9 directly provides apprenticeship and preapprenticeship training
10 opportunities, overseen by a committee with at least one labor union
11 and one employer representative or with an active program with
12 participation of both labor union and employer partners, for retail
13 meatcutters and/or fishmongers.

14 (d) The department may use up to five percent of the amount
15 provided in this subsection for administration of these grants.

16 (16) \$12,000,000 of the workforce education investment account—
17 state appropriation is provided solely for the department to
18 distribute funding to multiemployer nonprofit programs providing
19 apprenticeship education and job training for general journey level
20 (01) electricians to increase funding for related supplemental
21 instruction costs. Funding shall be allocated to programs by formula
22 based on delivered related supplemental instruction hours for active
23 apprentices under chapter 49.04 RCW and operating in compliance for
24 administrative procedures. If a program is partnered with a
25 Washington community or technical college to deliver the related
26 supplemental instruction, the program may apply for up to a 25
27 percent increase in allocated funding based on the level of
28 contracted support provided by the college. The department may use up
29 to five percent of the amount provided in this subsection for
30 administration of these grants.

31 (17) \$873,000 of the accident account—state appropriation and
32 \$883,000 of the medical aid account—state appropriation are provided
33 solely for the creation of the center for work equity research. The
34 center will study and systematically address employer and employment
35 factors that place historically marginalized workers at increased
36 risk for work-related injuries and illnesses and social and economic
37 hardship.

38 (18) \$2,908,000 of the public works administration account—state
39 appropriation is provided solely for system improvements to the

1 prevailing wage program information technology system. This project
2 is subject to the conditions, limitations, and review provided in
3 section 701 of this act.

4 (19) \$205,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$205,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to continue conducting a four-
7 year retention study of state registered apprentices as provided in
8 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
9 include the collection of data from all apprentices three months into
10 their apprenticeship to understand challenges and barriers they face
11 towards program participation. The aggregate data by trade must be
12 displayed on a publicly available dashboard. Study data must be
13 provided with apprenticeship coordinators to implement an early
14 response to connect apprentices with needed supports. The department
15 shall submit an annual report to the governor and appropriate
16 legislative committees on June 30, 2024 and June 30, 2025.

17 (20) \$3,500,000 of the workforce education investment account—
18 state appropriation is provided solely to administer a grant program
19 intended to provide wraparound support services to mitigate barriers
20 to beginning or participating in apprenticeship programs as described
21 in chapter 156, Laws of 2022. Up to five percent of the total funding
22 provided in this subsection may be used to cover administrative
23 expenses.

24 (21) \$1,798,000 of the accident account—state appropriation and
25 \$960,000 of the medical aid account—state appropriation are provided
26 solely to expand access to worker rights and safety information for
27 workers with limited English proficiency (LEP) through outreach and
28 translation of safety-related information, training, and other
29 materials. \$1,000,000 of the amount provided in this subsection is
30 provided solely for grants to community-based organizations to
31 provide workplace rights and safety outreach to underserved workers.

32 (22) \$857,000 of the accident account—state appropriation and
33 \$855,000 of the medical aid account—state appropriation are provided
34 solely for enhancements to the workers' compensation training modules
35 to include strategies on reducing long-term disability among
36 claimants.

37 (23) \$6,702,000 from the electrical license account—state
38 appropriation is provided solely for an additional wage increase for
39 all positions within the electrical construction inspector,

1 electrical construction inspector lead, electrical inspection field
2 supervisor/technical specialist, and electrical plans examiner job
3 class series consistent with the July 1, 2023, range differentials,
4 subject to an agreement between the state and the exclusive
5 collective bargaining representative of the electrical construction
6 inspectors.

7 (24) \$165,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$165,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for a grant to an organization
10 in Pierce county experienced in providing peer-to-peer training to
11 continue implementation of a program aimed at reducing workplace
12 sexual harassment in the agricultural sector. The department may use
13 up to five percent of the amount provided in this subsection for
14 administration of this grant. The organization receiving the grant
15 must:

16 (a) Continue peer-to-peer trainings for farmworkers in Yakima
17 county and expand to provide peer-to-peer trainings for farmworkers
18 in Grant and Benton counties;

19 (b) Support an established network of peer trainings as
20 farmworker leaders, whose primary purpose is to prevent workplace
21 sexual harassment and assault through leadership, education, and
22 other tools; and

23 (c) Share best practices from the peer-to-peer model at a
24 statewide conference for farmworkers, industry representatives, and
25 advocates.

26 (25) \$250,000 of the accident account—state appropriation and
27 \$278,000 of the medical aid account—state appropriation is provided
28 solely for implementation of House Bill No. 1197 (workers' comp.
29 providers).

30 (26) \$1,088,000 of the public works administration account—state
31 appropriation is provided solely for implementation of Engrossed
32 Substitute House Bill No. 1050 (apprenticeship utilization).

33 (27) \$318,000 of the accident account—state appropriation and
34 \$56,000 of the medical aid account—state appropriation are provided
35 solely for implementation of Substitute House Bill No. 1217 (wage
36 complaints).

37 (28) \$105,000 of the accident account—state appropriation and
38 \$19,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Substitute House Bill No. 1323 (fire-
2 resistant materials).

3 (29) \$239,000 of the accident account—state appropriation and
4 \$239,000 of the medical aid account—state appropriation are provided
5 solely for implementation of Substitute House Bill No. 1521
6 (industrial insurance/duties).

7 (30) \$256,000 of the construction registration inspection account
8 —state appropriation is provided solely for implementation of Second
9 Substitute House Bill No. 1534 (construction consumers).

10 (31) \$1,311,000 of the accident account—state appropriation and
11 \$243,000 of the medical aid account—state appropriation are provided
12 solely for implementation of Second Substitute House Bill No. 1762
13 (warehouse employees).

14 (32) \$431,000 of the accident account—state appropriation and
15 \$76,000 of the medical aid account—state appropriation are provided
16 solely for implementation of Second Substitute House Bill No. 1013
17 (regional apprenticeship prgs).

18 (33) \$560,000 of the public works administration account—state
19 appropriation is provided solely to update computer applications for
20 implementation of Senate Bill No. 5088 (contractor registration).
21 This project is subject to the conditions, limitations, and review
22 provided in section 701 of this act.

23 (34) \$84,000 of the accident account—state appropriation and
24 \$84,000 of the medical aid account—state appropriation are provided
25 solely for implementation of Senate Bill No. 5084 (self-insured
26 pensions/fund).

27 (35) \$226,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$240,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Senate
30 Bill No. 5070 (nonfatal strangulation).

31 (36) \$216,000 of the accident account—state appropriation and
32 \$37,000 of the medical aid account—state appropriation are provided
33 solely for implementation of Substitute Senate Bill No. 5156 (farm
34 internship program).

35 (37) \$1,470,000 of the accident account—state appropriation and
36 \$260,000 of the medical aid account—state appropriation are provided
37 solely for implementation of Engrossed Substitute Senate Bill No.
38 5217 (musculoskeletal injuries/L&I).

1 (38) \$354,000 of the public works administration account—state
2 appropriation is provided solely for implementation of Second
3 Substitute Senate Bill No. 5268 (public works procurement).

4 (39) \$234,000 of the accident account—state appropriation and
5 \$41,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Engrossed Second Substitute Senate Bill
7 No. 5582 (nurse supply).

8 (40) \$230,000 of the accident account—state appropriation and
9 \$41,000 of the medical aid account—state appropriation are provided
10 solely for implementation of Engrossed Substitute Senate Bill No.
11 5111 (sick leave/construction).

12 (41) \$4,663,000 of the accident account—state appropriation and
13 \$884,000 of the medical aid account—state appropriation are provided
14 solely for implementation of Engrossed Second Substitute Senate Bill
15 No. 5236 (hospital staffing standards).

16 (42) \$367,000 of the accident account—state appropriation and
17 \$369,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Second Substitute Senate Bill No. 5454
19 (RN PTSD/industrial insurance).

20 (43) \$1,906,000 of the electrical license account—state
21 appropriation is provided solely for electrical inspector staffing to
22 expand capacity to conduct electrical inspections, effective July 1,
23 2024.

24 (44) \$200,000 of the accident account—state appropriation and
25 \$200,000 of the medical aid account—state appropriation are provided
26 solely for the department of labor and industries to contract with a
27 third-party vendor to produce a study that assesses post-traumatic
28 stress disorder related workers' compensation policies and claims in
29 Washington and other states. The intent of the study is to inform the
30 department on policy and best practices that improve worker outcomes
31 for law enforcement officers, firefighters, and nurses. The
32 department shall submit a report describing the outcomes, best
33 practices, and recommendations to the governor and appropriate
34 legislative committees by June 30, 2025.

35 (45) \$240,000 of the workforce education investment account—state
36 appropriation is provided solely for a grant to a statewide-serving
37 nonprofit organization providing support services to apprentices and
38 preapprentices for the provision of new work boots and other
39 resources to state recognized apprenticeship preparation participants

1 in correctional facilities and as they transition from incarceration
2 to state registered apprenticeship programs. The work boots and other
3 resources must be within allowable guidelines for incarcerated and
4 community supervised individuals. The department may use up to five
5 percent of the amount provided in this subsection for administration
6 of this grant.

7 (46) \$300,000 of the surgical smoke evacuation nonappropriated
8 account—state appropriation is provided solely to implement the
9 reimbursement requirements established in chapter 129, Laws of 2022.

10 (47) \$60,000 of the workforce education investment account—state
11 appropriation is provided solely for costs for instructors for the
12 preapprenticeship construction programs pursuant to subsection (14)
13 of this section.

14 (48) \$175,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the department to contract with the
16 municipal research and services center to conduct a public works
17 study. The study shall evaluate the application of public works
18 requirements, including prevailing wage and apprentice utilization,
19 on publicly funded construction, including those supported in part or
20 in whole with state funds, the granting or loaning of public dollars,
21 and tax deferrals or reimbursements. The department may use up to
22 five percent of these funds for administration. A report to the
23 relevant committees of the legislature shall be submitted by June 30,
24 2025.

25 (49) \$100,000 of the medical aid account—state appropriation and
26 \$100,000 of the accident account—state appropriation are provided
27 solely for the staffing of a resolution process for complaints
28 regarding light duty work under Title 51 RCW. The department shall
29 submit a report to the appropriate committees of the legislature by
30 June 30, 2025, on outcomes related to this funding and data regarding
31 light duty resolution processes provided in this subsection.

32 (50) \$75,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the department to survey registered
34 apprenticeship programs and assimilate data that documents the fee
35 structure and contractual elements of partnerships between the
36 various registered apprenticeship programs and community and
37 technical college system. This information will be used to inform a
38 report and recommendations to the legislature on registered
39 apprenticeship funding and how this funding is directed to community

1 and technical colleges. The department shall submit a report to the
2 legislature summarizing the survey findings by November 15, 2024.

3 ~~(51) ((\$350,000 of the general fund state appropriation for~~
4 ~~fiscal year 2025 is provided solely for the department of labor and~~
5 ~~industries to convene and to staff the underground economy task force~~
6 ~~created in section 906 of this act.~~

7 ~~(52))~~ \$479,000 of the accident account—state appropriation and
8 \$102,000 of the medical aid account—state appropriation are provided
9 solely for implementation of Engrossed Substitute Senate Bill No.
10 5793 (paid sick leave). ~~((If the bill is not enacted by June 30,~~
11 ~~2024, the amounts provided in this subsection shall lapse.~~

12 ~~(53))~~ (52) \$8,000 of the plumbing certificate account—state
13 appropriation is provided solely for implementation of Engrossed
14 Senate Bill No. 5997 (plumbing hours reporting). ~~((If the bill is not~~
15 ~~enacted by June 30, 2024, the amount provided in this subsection~~
16 ~~shall lapse.~~

17 ~~(54) \$477,000))~~ (53) \$1,133,000 of the accident account—state
18 appropriation and ~~(((\$84,000))~~ \$200,000 of the medical account—state
19 appropriation are provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 6105 (adult entertainment workers). ~~((If~~
21 ~~the bill is not enacted by June 30, 2024, the amounts provided in~~
22 ~~this subsection shall lapse.~~

23 ~~(55))~~ (54) \$44,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$139,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for implementation of
26 Engrossed Substitute Senate Bill No. 6069 (retirement savings). ~~((If~~
27 ~~the bill is not enacted by June 30, 2024, the amounts provided in~~
28 ~~this subsection shall lapse.~~

29 ~~(56))~~ (55) \$79,000 of the general fund—state appropriation for
30 fiscal year 2024 and ~~(((\$471,000))~~ \$521,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for
32 implementation of Engrossed Second Substitute Senate Bill No. 5937
33 (crime victims/witnesses). ~~((If the bill is not enacted by June 30,~~
34 ~~2024, the amounts provided in this subsection shall lapse.~~

35 ~~(57))~~ (56) \$50,000 from the electrical license account—state
36 appropriation is provided solely for the department to work with the
37 association of Washington cities and associated stakeholders having
38 an interest in the installation and maintenance of electric security
39 alarm systems to identify appropriate pathways to streamline the

1 permitting process and any other recommendations in order to
2 facilitate the installation of these systems in this state. The
3 department shall submit a report to the appropriate committees of the
4 legislature with its findings and recommendations, in accordance with
5 RCW 43.01.036, by December 15, 2024.

6 ~~((+58+))~~ (57) \$200,000 of the general fund—state appropriation
7 for fiscal year 2025 is provided solely for increasing access to
8 manufacturing apprenticeships.

9 ~~((+59+))~~ (58) \$665,000 of the accident account—state
10 appropriation and \$118,000 of the medical aid account—state
11 appropriation are provided solely for implementation of Substitute
12 House Bill No. 1905 (equal pay/protected classes). ~~((If the bill is
13 not enacted by June 30, 2024, the amounts provided in this subsection
14 shall lapse.~~

15 ~~(+60+))~~ (59) \$202,000 of the accident account—state appropriation
16 and \$202,000 of the medical aid account—state appropriation are
17 provided solely for implementation of House Bill No. 1927 (temporary
18 total disability). ~~((If the bill is not enacted by June 30, 2024, the
19 amounts provided in this subsection shall lapse.~~

20 ~~(+61) \$1,933,000))~~ (60) \$1,317,000 of the accident account—state
21 appropriation and ~~((+294,000))~~ \$187,000 of the medical aid account—
22 state appropriation are provided solely for implementation of Second
23 Substitute House Bill No. 2022 (construction crane safety). ~~((If the
24 bill is not enacted by June 30, 2024, the amounts provided in this
25 subsection shall lapse.~~

26 ~~(+62) \$219,000))~~ (61) \$168,000 of the accident account—state
27 appropriation and ~~((+38,000))~~ \$29,000 of the medical aid account—
28 state appropriation are provided solely for implementation of
29 Substitute House Bill No. 2061 (health employees/overtime). ~~((If the
30 bill is not enacted by June 30, 2024, the amounts provided in this
31 subsection shall lapse.~~

32 ~~(+63) \$226,000))~~ (62) \$200,000 of the accident account—state
33 appropriation and ~~((+76,000))~~ \$72,000 of the medical aid account—
34 state appropriation are provided solely for implementation of
35 Substitute House Bill No. 2097 (worker wage recovery). ~~((If the bill
36 is not enacted by June 30, 2024, the amounts provided in this
37 subsection shall lapse.~~

38 ~~(+64+))~~ (63) \$226,000 of the public works administration account—
39 state appropriation is provided solely for implementation of

Substitute House Bill No. 2136 (prevailing wage sanctions). (~~If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.~~)

Sec. 1219. 2024 c 376 s 221 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

(1) The appropriations in this section are subject to the following conditions and limitations:

(a) The department of veterans affairs shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys that are unrelated to the coronavirus response and not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys that are unrelated to the coronavirus response, those moneys must be spent for services authorized in this act or in any other legislation that provides appropriation authority, and an equal amount of appropriated state moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(b) Each year, there is fluctuation in the revenue collected to support the operation of the state veteran homes. When the department has foreknowledge that revenue will decrease, such as from a loss of census or from the elimination of a program, the legislature expects the department to make reasonable efforts to reduce expenditures in a commensurate manner and to demonstrate that it has made such efforts. In response to any request by the department for general fund—state appropriation to backfill a loss of revenue, the legislature shall consider the department's efforts in reducing its expenditures in light of known or anticipated decreases to revenues.

(2) HEADQUARTERS

General Fund—State Appropriation (FY 2024). \$5,029,000

1	General Fund—State Appropriation (FY 2025).	((\$5,324,000))
2		<u>\$5,240,000</u>
3	Charitable, Educational, Penal, and Reformatory	
4	Institutions Account—State Appropriation.	\$10,000
5	TOTAL APPROPRIATION.	((\$10,363,000))
6		<u>\$10,279,000</u>
7	(3) FIELD SERVICES	
8	General Fund—State Appropriation (FY 2024).	\$11,113,000
9	General Fund—State Appropriation (FY 2025).	((\$12,007,000))
10		<u>\$11,146,000</u>
11	General Fund—Federal Appropriation.	\$10,328,000
12	General Fund—Private/Local Appropriation.	\$6,542,000
13	Veteran Estate Management Account—Private/Local	
14	Appropriation.	\$718,000
15	TOTAL APPROPRIATION.	((\$40,708,000))
16		<u>\$39,847,000</u>

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) \$1,200,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,200,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Substitute
22 Senate Bill No. 5358 (veterans' services). Of the amounts provided in
23 this subsection:

24 (i) \$600,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$600,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for one veterans service officer
27 each in Island county, Walla Walla county, Clallam county, and
28 Stevens county.

29 (b) \$50,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to contract with an organization
32 located in Thurston county that has experience in the delivery of no-
33 cost equine therapy for military veterans and active members of the
34 military.

35 (c) \$138,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$135,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute Senate Bill No. 5268 (public works procurement).

(d) \$566,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2014 (definition of veteran). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(4) STATE VETERANS HOMES PROGRAM

General Fund—State Appropriation (FY 2024)	\$26,775,000
General Fund—State Appropriation (FY 2025)	(((\$19,507,000))
	<u>\$16,274,000</u>
General Fund—Federal Appropriation	(((\$136,196,000))
	<u>\$146,250,000</u>
General Fund—Private/Local Appropriation	(((\$11,982,000))
	<u>\$12,936,000</u>
TOTAL APPROPRIATION	(((\$194,460,000))
	<u>\$202,235,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$1,300,000 of the general fund—federal appropriation is provided solely for changes in federal resources as a result of potential census changes and use of these funds are contingent upon the department placing in unallotted status general fund—state resources in an amount to be determined by the methodology utilized for census adjustments in the maintenance level budget. If the department receives additional unanticipated federal resources that are unrelated to the coronavirus response at any point during the remainder of the 2023-2025 fiscal biennium, an equal amount of general fund—state must be placed in unallotted status so as not to exceed the total appropriation level specified in this subsection. The department may submit as part of the policy level budget submittal documentation required by RCW 43.88.030 a request to maintain the general fund—state resources that were unallotted as required by this subsection.

(b) Appropriations have been adjusted in this section to reflect anticipated changes in state, federal, and local resources as a result of census changes. The department shall incorporate these adjustments in the governor's projected maintenance level budget required in RCW 43.88.030.

(5) CEMETERY SERVICES

1	General Fund—State Appropriation (FY 2024)	\$167,000
2	General Fund—State Appropriation (FY 2025)	\$169,000
3	General Fund—Federal Appropriation.	\$1,055,000
4	TOTAL APPROPRIATION.	\$1,391,000

5 **Sec. 1220.** 2024 c 376 s 222 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF HEALTH**

8	General Fund—State Appropriation (FY 2024)	\$190,116,000
9	General Fund—State Appropriation (FY 2025)	((\$184,729,000))
10		<u>\$168,256,000</u>
11	General Fund—Federal Appropriation.	((\$589,612,000))
12		<u>\$611,612,000</u>
13	General Fund—Private/Local Appropriation.	((\$189,255,000))
14		<u>\$190,497,000</u>
15	Dedicated Cannabis Account—State Appropriation	
16	(FY 2024)	\$11,863,000
17	Dedicated Cannabis Account—State Appropriation	
18	(FY 2025)	\$12,368,000
19	Climate Commitment Account—State Appropriation.	((\$91,000,000))
20		<u>\$89,822,000</u>
21	Climate Investment Account—State Appropriation.	\$902,000
22	Foundational Public Health Services Account—State	
23	Appropriation.	\$23,066,000
24	Hospital Data Collection Account—State Appropriation.	\$592,000
25	Health Professions Account—State Appropriation.	((\$197,115,000))
26		<u>\$197,015,000</u>
27	Aquatic Lands Enhancement Account—State	
28	Appropriation.	\$642,000
29	Emergency Medical Services and Trauma Care Systems	
30	Trust Account—State Appropriation.	\$10,175,000
31	Medicaid Fraud Penalty Account—State Appropriation.	\$3,027,000
32	Natural Climate Solutions Account—State	
33	Appropriation.	\$72,000
34	Safe Drinking Water Account—State Appropriation.	((\$8,964,000))
35		<u>\$10,801,000</u>
36	Drinking Water Assistance Account—Federal	
37	Appropriation.	\$25,901,000
38	Waterworks Operator Certification Account—State	

1	Appropriation.	\$2,089,000
2	Drinking Water Assistance Administrative Account—	
3	State Appropriation.	\$2,479,000
4	Site Closure Account—State Appropriation.	\$197,000
5	Biotoxin Account—State Appropriation.	\$1,772,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$10,382,000
8	Medical Test Site Licensure Account—State	
9	Appropriation.	\$5,238,000
10	Secure Drug Take-Back Program Account—State	
11	Appropriation.	\$1,474,000
12	Youth Tobacco and Vapor Products Prevention Account—	
13	State Appropriation.	\$3,272,000
14	Public Health Supplemental Account—Private/Local	
15	Appropriation.	\$4,117,000
16	Accident Account—State Appropriation.	\$387,000
17	Medical Aid Account—State Appropriation.	\$58,000
18	Statewide 988 Behavioral Health Crisis Response Line	
19	Account—State Appropriation.	((\$55,066,000))
20		<u>\$49,797,000</u>
21	Coronavirus State Fiscal Recovery Fund—Federal	
22	Appropriation.	\$3,222,000
23	Opioid Abatement Settlement Account—State	
24	Appropriation.	\$19,785,000
25	TOTAL APPROPRIATION.	((\$1,648,937,000))
26		<u>\$1,650,996,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department of health shall not initiate any services that
30 will require expenditure of state general fund moneys unless
31 expressly authorized in this act or other law. The department of
32 health and the state board of health shall not implement any new or
33 amended rules pertaining to primary and secondary school facilities
34 until the rules and a final cost estimate have been presented to the
35 legislature, and the legislature has formally funded implementation
36 of the rules through the omnibus appropriations act or by statute.
37 The department may seek, receive, and spend, under RCW 43.79.260
38 through 43.79.282, federal moneys not anticipated in this act as long
39 as the federal funding does not require expenditure of state moneys

1 for the program in excess of amounts anticipated in this act. If the
2 department receives unanticipated unrestricted federal moneys, those
3 moneys shall be spent for services authorized in this act or in any
4 other legislation that provides appropriation authority, and an equal
5 amount of appropriated state moneys shall lapse. Upon the lapsing of
6 any moneys under this subsection, the office of financial management
7 shall notify the legislative fiscal committees. As used in this
8 subsection, "unrestricted federal moneys" includes block grants and
9 other funds that federal law does not require to be spent on
10 specifically defined projects or matched on a formula basis by state
11 funds.

12 (2) During the 2023-2025 fiscal biennium, each person subject to
13 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
14 \$25 annually for the purposes of RCW 43.70.112, regardless of how
15 many professional licenses the person holds.

16 (3) In accordance with RCW 43.70.110 and 71.24.037, the
17 department is authorized to adopt license and certification fees in
18 fiscal years 2024 and 2025 to support the costs of the regulatory
19 program. The department's fee schedule shall have differential rates
20 for providers with proof of accreditation from organizations that the
21 department has determined to have substantially equivalent standards
22 to those of the department, including but not limited to the joint
23 commission on accreditation of health care organizations, the
24 commission on accreditation of rehabilitation facilities, and the
25 council on accreditation. To reflect the reduced costs associated
26 with regulation of accredited programs, the department's fees for
27 organizations with such proof of accreditation must reflect the lower
28 costs of licensing for these programs than for other organizations
29 which are not accredited.

30 (4) Within the amounts appropriated in this section, and in
31 accordance with RCW 70.41.100, the department shall set fees to
32 include the full costs of the performance of inspections pursuant to
33 RCW 70.41.080.

34 (5) In accordance with RCW 43.70.110 and 71.24.037, the
35 department is authorized to adopt fees for the review and approval of
36 mental health and substance use disorder treatment programs in fiscal
37 years 2024 and 2025 as necessary to support the costs of the
38 regulatory program. The department's fee schedule must have
39 differential rates for providers with proof of accreditation from
40 organizations that the department has determined to have

1 substantially equivalent standards to those of the department,
2 including but not limited to the joint commission on accreditation of
3 health care organizations, the commission on accreditation of
4 rehabilitation facilities, and the council on accreditation. To
5 reflect the reduced costs associated with regulation of accredited
6 programs, the department's fees for organizations with such proof of
7 accreditation must reflect the lower cost of licensing for these
8 programs than for other organizations which are not accredited.

9 (6) The health care authority, the health benefit exchange, the
10 department of social and health services, the department of health,
11 the department of corrections, and the department of children, youth,
12 and families shall work together within existing resources to
13 establish the health and human services enterprise coalition (the
14 coalition). The coalition, led by the health care authority, must be
15 a multi-organization collaborative that provides strategic direction
16 and federal funding guidance for projects that have cross-
17 organizational or enterprise impact, including information technology
18 projects that affect organizations within the coalition. The office
19 of the chief information officer shall maintain a statewide
20 perspective when collaborating with the coalition to ensure that
21 projects are planned for in a manner that ensures the efficient use
22 of state resources, supports the adoption of a cohesive technology
23 and data architecture, and maximizes federal financial participation.
24 The work of the coalition and any project identified as a coalition
25 project is subject to the conditions, limitations, and review
26 provided in section 701 of this act.

27 (7) Within the amounts appropriated in this section, and in
28 accordance with RCW 43.70.110 and 71.12.470, the department shall set
29 fees to include the full costs of the performance of inspections
30 pursuant to RCW 71.12.485.

31 (8) \$492,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$492,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to coordinate
34 with local health jurisdictions to establish and maintain
35 comprehensive group B programs to ensure safe drinking water. These
36 funds shall be used for implementation costs, including continued
37 development and adoption of rules, policies, and procedures;
38 technical assistance; and training.

(9) \$96,000 of the general fund—state appropriation for fiscal year 2024 and \$92,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for community outreach to prepare culturally and linguistically appropriate hepatitis B information in a digital format to be distributed to ethnic and cultural leaders and organizations to share with foreign-born and limited or non-English speaking community networks.

(10) Within amounts appropriated in this section, the Washington board of nursing must hire sufficient staff to process applications for nursing licenses so that the time required for processing does not exceed seven days.

(11) \$725,000 of the general fund—state appropriation for fiscal year 2024 and \$1,225,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the Washington poison center. This funding is provided in addition to funding pursuant to RCW 69.50.540.

(12) \$622,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$622,000)~~) \$503,000 of the general fund—state appropriation for fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty account—state appropriation are provided solely for the ongoing operations and maintenance of the prescription monitoring program maintained by the department.

(13) \$2,265,000 of the general fund—state appropriation for fiscal year 2024 and \$2,265,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for:

(a) Staffing by the department, the department of veterans affairs, and the department of corrections to expand statewide suicide prevention efforts, which efforts include suicide prevention efforts for military service members and veterans and incarcerated persons;

(b) A suicide prevention public awareness campaign to provide education regarding the signs of suicide, interventions, and resources for support;

(c) Staffing for call centers to support the increased volume of calls to suicide hotlines;

(d) Training for first responders to identify and respond to individuals experiencing suicidal ideation;

(e) Support for tribal suicide prevention efforts;

1 (f) Strengthening behavioral health and suicide prevention
2 efforts in the agricultural sector;

3 (g) Support for the three priority areas of the governor's
4 challenge regarding identifying suicide risk among service members
5 and their families, increasing the awareness of resources available
6 to service members and their families, and lethal means safety
7 planning;

8 (h) Training for community health workers to include culturally
9 informed training for suicide prevention;

10 (i) Coordination with the office of the superintendent of public
11 instruction; and

12 (j) Support for the suicide prevention initiative housed in the
13 University of Washington.

14 (14) \$4,500,000 of the general fund—state appropriation for
15 fiscal year 2024 and (~~(\$4,600,000)~~) \$4,523,000 of the general fund—
16 state appropriation for fiscal year 2025 are provided solely for the
17 fruit and vegetable incentives program. Of the amounts provided in
18 this subsection, \$500,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$600,000 of the general fund—state appropriation
20 for fiscal year 2025 are for the fruit and vegetable prescription
21 program, which provides food as medicine to individuals experiencing
22 food insecurity or are at high risk of developing a chronic health
23 condition.

24 (15) \$627,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$627,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to implement the recommendations
27 from the community health workers task force to provide statewide
28 leadership, training, and integration of community health workers
29 with insurers, health care providers, and public health systems.

30 (16) \$3,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$3,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 Washington board of nursing to manage a grant process to incentivize
34 nurses to supervise nursing students in health care settings. The
35 goal of the grant program is to create more clinical placements for
36 nursing students to complete required clinical hours to earn their
37 nursing degree and related licensure.

38 (17) \$1,490,000 of the health professional services account—state
39 appropriation is provided solely for the Washington board of nursing

1 to continue to implement virtual nursing assistant training and
2 testing modalities, create an apprenticeship pathway into nursing for
3 nursing assistants, implement rule changes to support a career path
4 for nursing assistants, and collaborate with the workforce training
5 and educational coordinating board on a pilot project to transform
6 the culture and practice in long term care settings. The goal of
7 these activities is to expand the nursing workforce for long term
8 care settings.

9 (18) \$186,000 of the general fund—state appropriation for fiscal
10 year 2024 and (~~(\$186,000)~~) \$100,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to test for lead in child care facilities to prevent child
13 lead exposure and to research, identify, and connect facilities to
14 financial resources available for remediation costs.

15 (19) \$814,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$814,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to provide
18 grants to support school-based health centers and behavioral health
19 services.

20 (20) \$1,300,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,300,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to coordinate and lead a multi-agency approach to youth
24 suicide prevention and intervention.

25 (21)(a) \$486,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$85,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for maintenance of the
28 community health worker platform and continued implementation of the
29 community health worker trainings in the pediatric setting for
30 children with behavioral health needs.

31 (b) Of the amounts provided in this subsection for fiscal year
32 2024, \$250,000 is provided solely for a grant to a pediatric
33 organization to convene a learning collaborative to support community
34 health workers to ensure their success while on the job with their
35 multidisciplinary clinic teams and for the development of this new
36 integrated health care worker field.

37 (22) \$1,390,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,378,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the child
2 profile health promotion notification system.

3 (23) (a) \$10,250,000 of the opioid abatement settlement account—
4 state appropriation is provided solely for the department to expand
5 the distribution of naloxone through the department's overdose
6 education and naloxone distribution program. Funding must be
7 prioritized to fill naloxone access gaps in community behavioral
8 health and other community settings, including providing naloxone to
9 first responders and agency staff in organizations such as syringe
10 service programs, house providers, and street outreach programs.

11 (b) Of the amounts provided in this subsection, \$1,250,000 of the
12 opioid abatement settlement account—state appropriation is provided
13 solely for the department to purchase a dedicated supply of naloxone
14 for first responders across the state.

15 (24) \$2,000,000 of the opioid abatement settlement account—state
16 appropriation is provided solely for prevention, treatment, and
17 recovery support services to remediate the impacts of the opioid
18 epidemic. This funding must be used consistent with conditions of the
19 opioid settlement agreements that direct how funds deposited into the
20 opioid abatement settlement account created in Engrossed Substitute
21 Senate Bill No. 5293 must be used.

22 (25) \$400,000 of the opioid abatement settlement account—state
23 appropriation is provided solely for the completion of work
24 identified in the state opioid response plan related to maternal and
25 infant health.

26 (26)(a) \$10,000,000 of the climate commitment account—state
27 appropriation is provided solely to support and administer a
28 workplace health and safety program for workers who are affected by
29 climate impacts, including but not limited to, extreme heat and cold,
30 wildfire smoke, drought, and flooding. This program will focus on
31 workplace health and safety for farmworkers, construction workers,
32 and other workers who face the most risk from climate-related
33 impacts. This amount shall be limited to supporting vulnerable
34 populations in overburdened communities under the climate commitment
35 act as defined in RCW 70A.65.010. Funding shall be provided for:

36 (i) Pass through grants to community-based organizations, tribal
37 governments, and tribal organizations to support workplace health and
38 safety for workers who are burdened by the intersection of their work
39 and climate impacts; and

1 (ii) Procurement and distribution of equipment and resources for
2 workers who are burdened by the intersection of their work and
3 climate impacts directly by the department of health, or through
4 pass-through grants to community-based organizations, tribal
5 governments, and tribal organizations. Equipment and resources may
6 include but are not limited to: Personal protective equipment, other
7 protective or safety clothing for cold and heat, air purifiers for
8 the workplace or worker housing, protection from ticks and
9 mosquitoes, and heating and cooling devices.

10 (b) The department of health, in consultation with the
11 environmental justice council, community groups, and the department
12 of labor and industries, shall evaluate mechanisms to provide workers
13 with financial assistance to cover lost wages or other financial
14 hardships caused by extreme weather events and climate threats.

15 (c) No more than five percent of this funding may be used to
16 administer this grant program.

17 (27) \$5,996,000 of the climate commitment account—state
18 appropriation is provided solely for the department to implement the
19 healthy environment for all act under chapter 70A.02 RCW, including
20 additional staff and support for the environmental justice council
21 and implementation of a community engagement plan.

22 (28)(a) \$26,355,000 of the climate commitment account—state
23 appropriation is provided solely for the department to administer
24 capacity grants to tribes and tribal organizations and to
25 overburdened communities and vulnerable populations to provide
26 guidance and input:

27 (i) To agencies and to the environmental justice council on
28 implementation of the healthy environment for all act; and

29 (ii) To the department on updates to the environmental health
30 disparities map.

31 (b) At least 50 percent of the total amount distributed for
32 capacity grants in this subsection must be reserved for grants to
33 tribes and tribal organizations.

34 (c) Funding provided in this subsection may be used for tribes
35 and tribal organizations to hire staff or to contract with
36 consultants to engage in updating the environmental health
37 disparities map or on implementing the healthy environment for all
38 act.

39 (d) The department may use a reasonable amount of funding
40 provided in this subsection to administer the grants.

1 (29) \$17,752,000 of the general fund—state appropriation for
2 fiscal year 2024 is provided solely to sustain information technology
3 infrastructure, tools, and solutions developed to respond to the
4 COVID-19 pandemic. The department shall submit a plan to the office
5 of financial management by September 15, 2023, that identifies a new
6 funding strategy to maintain these information technology investments
7 within the department's existing state, local, and federal funding.
8 Of this amount, a sufficient amount is appropriated for the
9 department to create an implementation plan for real-time bed
10 capacity and tracking for hospitals and skilled nursing facilities,
11 excluding behavioral health hospitals and facilities. The department
12 will provide the implementation plan and estimated cost for an
13 information technology system and implementation costs to the office
14 of financial management by September 15, 2023, for the bed capacity
15 and tracking tool.

16 (30) \$18,700,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,300,000 of the coronavirus state fiscal
18 recovery fund—federal appropriation are provided solely to support
19 COVID-19 public health and response activities. The department must
20 continue to distribute COVID-19 testing supplies to agricultural
21 workers and tribal governments. The department must submit a spending
22 plan to the office of financial management for approval. These funds
23 may only be allocated and expended after approval of the spending
24 plan.

25 (31) \$7,657,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$7,853,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for programs
28 and grants to maintain access to abortion care(~~(. Of the amounts~~
29 ~~provided in this subsection:~~

30 ~~(a) \$2,939,000 of the general fund—state appropriation for fiscal~~
31 ~~year 2024 and \$2,939,000 of the general fund—state appropriation for~~
32 ~~fiscal year 2025 are provided solely for grants to providers of~~
33 ~~abortion care;~~

34 ~~(b) \$368,000 of the general fund—state appropriation for fiscal~~
35 ~~year 2024 and \$364,000 of the general fund—state appropriation for~~
36 ~~fiscal year 2025 are provided solely for outreach, patient~~
37 ~~navigation, staffing at the department, and training;~~

38 ~~(c) \$4,100,000 of the general fund—state appropriation for fiscal~~
39 ~~year 2024 and \$4,300,000 of the general fund—state appropriation for~~

1 ~~fiscal year 2025 are provided solely for grants to providers of~~
2 ~~abortion care who participate in the department's sexual and~~
3 ~~reproductive health program for workforce retention and recruitment~~
4 ~~initiatives to ensure continuity of services; and~~

5 ~~(d) \$250,000 of the general fund state appropriation for fiscal~~
6 ~~year 2024 and \$250,000 of the general fund state appropriation for~~
7 ~~fiscal year 2025 are provided solely for grants to providers of~~
8 ~~abortion care that participate in the department's sexual and~~
9 ~~reproductive health program for security investments)).~~

10 (32) \$285,000 of the general fund—state appropriation for fiscal
11 year 2024, \$295,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$214,000 of the general fund—private/local
13 appropriation are provided solely for the behavioral health agency
14 program for licensure and regulatory activities.

15 (33) \$104,000 of the general fund—state appropriation for fiscal
16 year 2024, \$104,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$42,000 of the health professions account—state
18 appropriation are provided solely for the department to conduct
19 credentialing and inspections under chapter 324, Laws of 2019
20 (behavioral health facilities).

21 (34) \$1,398,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$1,900,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 breast, cervical and colon screening program, comprehensive cancer
25 community partnerships, and Washington state cancer registry.

26 (35) \$85,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for continued implementation of chapter
28 58, Laws of 2022 (cardiac & stroke response).

29 (36) \$671,000 of the general fund—state appropriation for fiscal
30 year 2024 and ~~((\$329,000))~~ \$12,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the care-
32 a-van mobile health program.

33 (37) \$702,000 of the climate investment account—state
34 appropriation is provided solely for implementation of chapter 316,
35 Laws of 2021 (climate commitment act).

36 (38) \$200,000 of the climate investment account—state
37 appropriation is provided solely for the environmental justice
38 council to coordinate with the department of ecology on a process to
39 track state agency expenditures from climate commitment act accounts,

as described in section 302(13) of this act. Funding is for the following as they relate to development of the department of ecology process:

(a) Public engagement with tribes and vulnerable populations within the boundaries of overburdened communities; and

(b) Cost recovery or stipends for participants in the public process to reduce barriers to participation, as described in RCW 43.03.220.

(39) \$31,000 of the general fund—state appropriation for fiscal year 2024 and \$31,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 204, Laws of 2022 (truck drivers/restrooms).

(40) \$808,000 of the drinking water assistance administrative account—state appropriation is provided solely for the water system consolidation grant program.

(41) \$1,044,000 of the safe drinking water account—state appropriation is provided solely for the drinking water technical services program.

(42) \$288,000 of the secure drug take-back program account—state appropriation is provided solely for implementation of chapter 155, Laws of 2021 (drug take-back programs).

(43) \$7,146,000 of the drinking water assistance account—federal appropriation is provided solely for the office of drinking water to provide technical assistance, direct engineering support, and construction management to small water systems.

(44) \$381,000 of the general fund—state appropriation for fiscal year 2024 and \$607,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the early hearing detection, diagnosis, and intervention program.

(45) \$954,000 of the general fund—state appropriation for fiscal year 2024 (~~and \$686,000 of the general fund—state appropriation for fiscal year 2025 are~~) is provided solely for implementation of Second Substitute Senate Bill No. 5263 (psilocybin).

(46) \$12,509,000 of the health professions account—state appropriation and \$13,187,000 of the general fund—private/local appropriation are provided solely for the regulation of health professions.

(47) \$599,000 of the health professions account—state appropriation is provided solely for ongoing maintenance of the

1 HEALWA web portal to provide access to health information for health
2 care providers.

3 (48) \$1,359,000 of the general fund—state appropriation for
4 fiscal year 2024, \$680,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$680,000 of the general fund—private/local
6 appropriation are provided solely for the department to perform
7 investigations to address the backlog of hospital complaints.

8 (49) \$12,000 of the health professions account—state
9 appropriation is provided solely for implementation of chapter 204,
10 Laws of 2021 (international medical grads).

11 (50) \$634,000 of the general fund—state appropriation for fiscal
12 year 2024 and (~~(\$350,000)~~) \$200,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to onboard systems to, and maintain, the master person
15 index as part of the health and human services coalition master
16 person index initiative, and funding for fiscal year 2024 is subject
17 to the conditions, limitations, and review requirements of section
18 701 of this act.

19 (51) \$2,062,000 of the general fund—state appropriation for
20 fiscal year 2024 and (~~(\$1,454,000)~~) \$1,127,000 of the general fund—
21 state appropriation for fiscal year 2025 are provided solely for the
22 department to complete upgrades to the medical cannabis authorization
23 database to improve reporting functions and accessibility, and is
24 subject to the conditions, limitations, and review requirements of
25 section 701 of this act.

26 (52) \$1,865,000 of the medical test site licensure account—state
27 appropriation is provided solely for the medical test site regulatory
28 program for inspections and other regulatory activities.

29 (53) \$2,276,000 of the health professions account—state
30 appropriation is provided solely for the Washington board of nursing
31 for nursing licensure and other regulatory activities.

32 (54) \$813,000 of the general fund—state appropriation for fiscal
33 year 2024 and (~~(\$811,000)~~) \$345,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department to assist with access to safe drinking water for homes and
36 businesses with individual wells or small water systems that are
37 contaminated.

1 (55) \$146,000 of the model toxics control operating account—state
2 appropriation is provided solely for implementation of chapter 264,
3 Laws of 2022 (chemicals/consumer products).

4 (56) \$1,150,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$1,150,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to expand the birth equity project with the goal of
8 reducing prenatal and perinatal health disparities.

9 (57) \$1,738,000 of the general fund—private/local appropriation
10 is provided solely for implementation of chapter 115, Laws of 2020
11 (psychiatric patient safety).

12 (58) \$23,066,000 of the foundational public health services
13 account—state appropriation is provided solely for the department to
14 maintain the RAINIER (reporting array for incident, noninfectious and
15 infectious event response) suite, RHINO (rapid health information
16 network) program, WAIIS (Washington immunization information system)
17 system, and data exchange services.

18 (59) \$5,100,000 of the general fund—state appropriation for
19 fiscal year 2024, (~~(\$7,355,000)~~) \$5,822,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$1,922,000 of the coronavirus
21 state fiscal recovery fund—federal appropriation are provided solely
22 for operation of the statewide medical logistics center. Within these
23 amounts, the department must coordinate with the department of social
24 and health services to develop processes that will minimize the
25 disposal and destruction of personal protective equipment and for
26 interagency distribution of personal protective equipment.

27 (60) \$315,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$315,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to operate
30 the universal development screening system.

31 (61) \$2,000,000 of the health professions account—state
32 appropriation and \$293,000 of the public health supplemental account—
33 state appropriation are provided solely for the Washington medical
34 commission for regulatory activities, administration, and addressing
35 equity issues in processes and policies.

36 (62) \$250,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the department, in collaboration
38 with the Washington medical coordination center, to create an
39 implementation plan for real-time bed capacity and tracking for

1 hospitals. The department must provide the implementation plan and
2 estimated costs for the bed capacity and tracing tool to the office
3 of the governor and the office of financial management by September
4 1, 2024.

5 (63) \$48,000 of the model toxics control operating account—state
6 appropriation is provided solely for the Puget Sound clean air agency
7 to coordinate meetings with local health jurisdictions in King,
8 Pierce, Snohomish, and Kitsap counties to better understand air
9 quality issues, align messaging, and facilitate delivery of ready-to-
10 go air quality and health interventions. The amount provided in this
11 subsection may be used for agency staff time, meetings and events,
12 outreach materials, and tangible air quality and health
13 interventions.

14 (64) \$150,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the midwifery licensure and
17 regulatory program to supplement revenue from fees. The department
18 shall charge no more than \$525 annually for new or renewed licenses
19 for the midwifery program.

20 (65) \$50,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for the office of radiation protection
22 to conduct a review of the state's readiness for licensing fusion
23 energy projects. The legislature intends for Washington to support
24 the deployment of fusion energy projects and larger research
25 facilities by taking a leading role in the licensing of future fusion
26 power plants. The department, in consultation with relevant state-
27 level regulatory agencies, must review and provide recommendations
28 and costs estimates for the necessary staffing and technical
29 resources to fulfill the state's registration, inspection, and
30 licensure obligations. The department must report its findings and
31 any recommendations to the governor and appropriate legislative
32 committees by December 1, 2023.

33 (66) \$500,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for blood supply relief. The department
35 must distribute this amount equally between the four largest
36 nonprofit blood donation organizations operating in the state. The
37 amounts distributed may be used only for activities to rebuild the
38 state's blood supply, including increased staffing support for
39 donation centers and mobile blood drives.

1 (67) \$2,500,000 of the general fund—state appropriation for
2 fiscal year 2024 and (~~(\$3,000,000)~~) \$2,768,000 of the general fund—
3 state appropriation for fiscal year 2025 are provided solely for
4 tobacco, vapor product, and nicotine control, cessation, treatment,
5 and prevention, and other substance use prevention and education,
6 with an emphasis on community-based strategies. These strategies must
7 include programs that consider the disparate impacts of nicotine
8 addiction on specific populations, including youth and racial or
9 other disparities.

10 (68) \$500,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for an existing program that works with
12 community members and partners to bridge health equity gaps to
13 establish a pilot health care program in Pierce county to serve the
14 unique needs of the African American community, including addressing
15 diabetes, high blood pressure, low birth weight, and health care for
16 preventable medical, dental, and behavioral health diagnoses.

17 (69) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 and (~~(\$150,000)~~) \$87,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for a grant to
20 Island county to contract for a study of cost-effective waste
21 treatment solutions, as an alternative to septic and sewer, for
22 unincorporated parts of Island county. The study must:

23 (a) Identify any regulatory barriers to the use of alternative
24 technology-based solutions;

25 (b) Include an opportunity for review and consultation by the
26 department; and

27 (c) Include any recommendations from the department in the final
28 report.

29 (70) \$2,656,000 of the general fund—private/local appropriation
30 is provided solely for the department to provide cystic fibrosis DNA
31 testing and to engage with a courier service to transport specimens
32 to the public health laboratory.

33 (71) \$75,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely in support of the department's
36 activities pursuant to chapter 226, Laws of 2016 (commonly known as
37 the caregiver advise, record, enable act). This funding must be used
38 to:

1 (a) Create a communication campaign to notify hospitals across
2 the state of available resources to support family caregivers;

3 (b) Curate or create a set of online training videos on common
4 caregiving tasks including, but not limited to, medication
5 management, injections, nebulizers, wound care, and transfers; and

6 (c) Provide information to patients and family caregivers upon
7 admission.

8 (72) \$29,000 of the health professions account—state
9 appropriation is provided solely for implementation of Substitute
10 House Bill No. 1275 (athletic trainers).

11 (73) \$126,000 of the health professions account—state
12 appropriation is provided solely for implementation of House Bill No.
13 1001 (audiology & speech compact).

14 (74) (~~(\$9,157,000)~~) \$8,557,000 of the statewide 988 behavioral
15 health crisis response line account—state appropriation is provided
16 solely for implementation of Engrossed Second Substitute House Bill
17 No. 1134 (988 system).

18 (75) \$1,016,000 of the general fund—state appropriation for
19 fiscal year 2024, (~~(\$453,000)~~) \$390,000 of the general fund—state
20 appropriation for fiscal year 2025, \$30,000 of the general fund—
21 private/local appropriation, and \$676,000 of the health professions
22 account—state appropriation are provided solely for implementation of
23 Second Substitute House Bill No. 1724 (behavioral health workforce).

24 (76) \$72,000 of the natural climate solutions account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1170 (climate response strategy).

27 (77) \$418,000 of the model toxics control operating account—state
28 appropriation is provided solely for implementation of Substitute
29 House Bill No. 1047 (cosmetic product chemicals).

30 (78) \$46,000 of the health professions account—state
31 appropriation is provided solely for implementation of Engrossed
32 Substitute House Bill No. 1466 (dental auxiliaries).

33 (79) \$12,000 of the health professions account—state
34 appropriation is provided solely for implementation of House Bill No.
35 1287 (dental hygienists).

36 (80) \$136,000 of the general fund—state appropriation for fiscal
37 year 2025 and \$193,000 of the health professions account—state
38 appropriation are provided solely for implementation of Engrossed
39 Substitute House Bill No. 1678 (dental therapists).

1 (81) \$158,000 of the health professions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1576 (dentist compact).

4 (82) \$4,000 of the general fund—state appropriation for fiscal
5 year 2025 and \$700,000 of the health professions account—state
6 appropriation are provided solely for implementation of Engrossed
7 Substitute House Bill No. 1503 (health care licenses/info.).

8 (83) \$29,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$124,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Substitute
11 House Bill No. 1255 (health care prof. SUD prg.).

12 (84) \$48,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Engrossed Second
14 Substitute House Bill No. 1694 (home care workforce shortage).

15 (85) \$282,000 of the health professions account—state
16 appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1039 (intramuscular needling).

18 (86) \$1,892,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,895,000 of the general fund—private/local
20 appropriation are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

22 (87) \$407,000 of the climate commitment account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1181 (climate change/planning).

25 (88) \$65,000 of the health professions account—state
26 appropriation is provided solely for implementation of Engrossed
27 Substitute House Bill No. 1073 (medical assistants).

28 (89) \$447,000 of the general fund—state appropriation for fiscal
29 year 2024 and (~~(\$448,000)~~) \$375,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 implementation of Second Substitute House Bill No. 1452 (medical
32 reserve corps).

33 (90) (~~(\$195,000)~~) \$95,000 of the health professions account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 1069 (mental health counselor comp).

36 (91) \$158,000 of the health professions account—state
37 appropriation is provided solely for implementation of Second
38 Substitute House Bill No. 1009 (military spouse employment).

(92) \$165,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$400,000)~~) \$175,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute House Bill No. 1457 (motor carriers/restrooms).

(93) \$126,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$202,000)~~) \$152,000 of the general fund—state appropriation for fiscal year 2025, and \$81,000 of the health professions account—state appropriation are provided solely for implementation of Substitute House Bill No. 1247 (music therapists).

(94) \$39,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$119,000)~~) \$69,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute House Bill No. 1271 (organ transport vehicles).

(95) \$627,000 of the general fund—state appropriation for fiscal year 2024 and \$761,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute House Bill No. 1470 (private detention facilities).

(96) \$97,000 of the general fund—state appropriation for fiscal year 2024 and \$27,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of House Bill No. 1230 (school websites/drug info.).

(97) \$77,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$76,000)~~) \$8,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute House Bill No. 1578 (wildland fire safety).

(98) \$2,773,000 of the general fund—state appropriation for fiscal year 2024 and \$3,273,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grant funding and administrative costs for the school-based health center program established in chapter 68, Laws of 2021 (school-based health centers).

(99) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to contract with a community-based nonprofit organization located in the Yakima Valley to continue a Spanish-language public radio media campaign

1 aimed at providing education on the COVID-19 pandemic through an
2 outreach program. The goal of the radio media campaign is to reach
3 residents considered "essential workers," including but not limited
4 to farmworkers, and provide information on health and safety
5 guidelines, promote vaccination events, and increase vaccine
6 confidence. The nonprofit organization must coordinate with medical
7 professionals and other stakeholders on the content of the radio
8 media campaign. The department, in coordination with the nonprofit,
9 must provide a preliminary report to the legislature no later than
10 December 31, 2024. A final report to the legislature must be
11 submitted no later than June 30, 2025. Both reports must include: (a)
12 A description of the outreach program and its implementation; (b) the
13 number of individuals reached through the outreach program; and (c)
14 any relevant demographic data regarding those individuals.

15 (100) \$75,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$25,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to contract
18 with an equity consultant to evaluate the effect of changes made by,
19 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
20 (death with dignity act). The consultant shall partner with
21 interested parties, vulnerable populations, and communities of color
22 to solicit feedback on barriers to accessing the provisions of the
23 act, any unintended consequences, and any challenges and
24 vulnerabilities in the provision of services under the act,
25 recommendations on ways to improve data collection, and
26 recommendations on additional measures to be reported to the
27 department. The department must report the findings and
28 recommendations to the legislature by June 30, 2025.

29 (101) \$350,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for a rural nursing workforce initiative
31 to create a hub for students to remain in rural environments while
32 working toward nursing credentials, including for program personnel,
33 support, and a rural nursing needs assessment. Funding is provided to
34 develop a program based on the rural nursing needs assessment.

35 (102) (a) \$1,393,000 of the climate commitment account—state
36 appropriation is provided solely for grants to King county to address
37 the disproportionate rates of asthma among children who reside within
38 10 miles of the Seattle-Tacoma international airport.

1 (b) Of the amount provided in this subsection, \$971,000 is
2 provided to increase access to community health worker asthma
3 interventions.

4 (c) Of the amount provided in this subsection, \$412,000 is for an
5 independent investigation of the added benefit of indoor air quality
6 interventions, including high efficiency particulate air filters, on
7 disparities in indoor air pollution.

8 (d) Of the amount provided in this subsection, \$10,000 is for a
9 regional data analysis and surveillance of asthma diagnoses and
10 hospitalizations in King county.

11 (e) The county may contract with the University of Washington for
12 the work described in (c) and (d) of this subsection.

13 (103) \$750,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$750,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to continue the collaboration
16 between the local public health jurisdiction, related accountable
17 communities of health, and health care providers to reduce
18 potentially preventable hospitalizations in Pierce county. This
19 collaboration will build from the first three years of the project,
20 planning to align care coordination efforts across health care
21 systems and support the related accountable communities of health
22 initiatives, including innovative, collaborative models of care.
23 Strategies to reduce costly hospitalizations include the following:
24 (a) Working with partners to prevent chronic disease; (b) improving
25 heart failure rates; (c) incorporating community health workers as
26 part of the health care team and improving care coordination; (d)
27 supporting the COVID-19 response with improved access to
28 immunizations; and (e) the use of community health workers to provide
29 necessary resources to prevent hospitalization of people who are in
30 isolation and quarantine. By December 15, 2024, the members of the
31 collaboration shall report to the legislature regarding the
32 effectiveness of each of the strategies identified in this
33 subsection. In addition, the report shall describe the most
34 significant challenges and make further recommendations for reducing
35 costly hospitalizations.

36 (104) \$70,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$30,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to contract
39 with a community-based organization to host a deliberative democratic

processes workshop for the HEAL act interagency work group established under RCW 70A.02.110, then develop, in consultation with environmental justice council or its staff, best practices for how agencies can incorporate deliberative democratic processes into community engagement practices.

(105) \$1,305,000 of the climate commitment account—state appropriation is provided solely for the climate health adaptation initiative.

(106) \$65,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5179 (death with dignity act).

(107) \$604,000 of the general fund—state appropriation for fiscal year 2024 and \$552,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5582 (nurse supply).

(108) \$95,000 of the health professions account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5389 (optometry).

(109) \$1,205,000 of the health professions account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5499 (multistate nurse licensure).

(110) \$30,000 of the general fund state—appropriation for fiscal year 2024, \$25,000 of the general fund—state appropriation for fiscal year 2025, and \$52,000 of the health professions account—state appropriation are provided solely for implementation of Substitute Senate Bill No. 5547 (nursing pool transparency).

(111) \$32,000 of the general fund—private/local appropriation is provided solely for implementation of Substitute Senate Bill No. 5569 (kidney disease centers).

(112) \$446,000 of the general fund—state appropriation for fiscal year 2024 and \$441,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute Senate Bill No. 5453 (female genital mutilation).

(113) \$466,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$487,000)~~) \$390,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5278 (home care aide certification).

1 (114) \$131,000 of the general fund—state appropriation for fiscal
2 year 2024 and (~~(\$91,000)~~) \$24,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Substitute Senate Bill No. 5523 (forensic
5 pathologist).

6 (115) \$36,000 of the general fund—private/local appropriation is
7 provided solely for implementation of Engrossed Substitute Senate
8 Bill No. 5515 (child abuse and neglect).

9 (116) \$339,000 of the general fund—state appropriation for fiscal
10 year 2024 and (~~(\$485,000)~~) \$335,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for
12 implementation of Second Substitute Senate Bill No. 5555 (certified
13 peer specialists).

14 (117) \$198,000 of the general fund—private/local appropriation is
15 provided solely for implementation of Second Substitute Senate Bill
16 No. 5120 (crisis relief centers).

17 (118) \$125,000 of the general fund—state appropriation for fiscal
18 year 2024, (~~(\$207,000)~~) \$157,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$133,000 of the health
20 professions account—state appropriation are provided solely for
21 implementation of Substitute Senate Bill No. 5189 (behavioral health
22 support).

23 (119) \$150,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department of health to
26 provide grants to federally qualified health centers (FQHCs) for the
27 purchase of long-acting reversible contraceptives (LARCs). For LARCs
28 purchased with the funding provided in this subsection, FQHCs shall
29 provide patients with LARCs the same day they are seeking that family
30 planning option.

31 (a) The department shall develop criteria for how the grant
32 dollars will be distributed, including that FQHCs are required to
33 participate in contraceptive training related to patient-centered
34 care, shared decision making, and reproductive bias and coercion.

35 (b) The department shall survey the FQHCs participating in the
36 grant program regarding the use of LARCs by their patients, as
37 compared to the two years prior to participation in the grant
38 program, and report the results of the survey to the appropriate
39 committees of the legislature by December 1, 2025.

1 (120) \$63,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the department to utilize materials
3 from the "count the kicks" program in designing, preparing, and
4 making available online written materials to inform health care
5 providers and staff of evidence-based research and practices that
6 reduce the incident of stillbirth, by December 31, 2023.

7 (121) \$351,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$624,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the Snohomish county health
10 department to convene a leadership planning group that will:

11 (a) Conduct a landscape analysis of current sexually transmitted
12 infection, postexposure prophylaxis, preexposure prophylaxis, and
13 hepatitis B virus services and identify treatment improvements for
14 HIV preexposure prophylaxis;

15 (b) Establish sexually transmitted infection clinical services at
16 the Snohomish county health department and identify opportunities to
17 expand sexual health services provided outside of clinical settings;

18 (c) Conduct research on opportunities to expand jail-based sexual
19 health services;

20 (d) Establish an epidemiology and technical team;

21 (e) Expand field-based treatment for syphilis; and

22 (f) Establish an in-house comprehensive, culturally responsive
23 sexual health clinic at the Snohomish county health department.

24 (122) \$49,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$53,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1216 (clean energy siting).

28 (123) \$5,496,000 of the climate commitment account—state
29 appropriation is provided solely for the department to provide grants
30 to school districts making updates to existing heating, venting, and
31 air conditioning systems using small district modernization grants.

32 (124) \$38,600,000 of the climate commitment account—state
33 appropriation is provided solely for the department to develop a
34 grant program to fund projects that benefit overburdened communities
35 as defined in RCW 70A.02.010(11). Of the amount provided in this
36 subsection:

37 (a) \$6,000,000 of the climate commitment account—state
38 appropriation is provided solely for the department and the
39 environmental justice council created in RCW 70A.02.110 to engage in

1 a participatory budgeting process with at least five geographically
2 diverse overburdened communities, as identified by the department, to
3 develop a process to select and fund projects that mitigate the
4 disproportional impacts of climate change on overburdened
5 communities. The process must allow for full community engagement and
6 develop criteria for eligible entities and projects and establish
7 priorities to achieve the greatest gain for decarbonization and
8 resiliency. A report of the outcomes of the participatory budgeting
9 process detailing its recommendations for funding as well as future
10 improvements to the participatory budgeting process must be provided
11 to the appropriate committees of the legislature by December 31,
12 2023.

13 (b) \$32,600,000 of the climate commitment account—state
14 appropriation is provided solely for the department to provide grants
15 that benefit overburdened communities. The department must submit to
16 the governor and the legislature a ranked list of projects consistent
17 with the recommendations developed in (a) of this subsection. The
18 department shall not sign contracts or otherwise financially obligate
19 funds under this section until the legislature has approved a
20 specific list of projects.

21 (125) \$5,430,000 of the general fund—state appropriation for
22 fiscal year 2024 and (~~(\$5,326,000)~~) \$5,225,000 of the general fund—
23 state appropriation for fiscal year 2025 are provided solely for the
24 department to maintain the current level of credentialing staff until
25 the completion of the study on fees by Results WA.

26 (126) \$280,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$280,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to contract
29 with the central nursing resource center established in RCW 18.79.202
30 to facilitate communication between nursing education programs and
31 health care facilities that offer clinical placements for the purpose
32 of increasing clinical education and practice experiences for nursing
33 students. The department shall contract with the central nursing
34 resource center to:

35 (a) Gather data to assess current clinical placement practices,
36 opportunities, and needs;

37 (b) Identify all approved nursing education programs and health
38 care facilities that offer clinical placement opportunities in the
39 state;

1 (c) Convene and facilitate quarterly stakeholder meetings between
2 representatives from approved nursing education programs and health
3 care facilities that offer clinical placement opportunities, and
4 other relevant stakeholders, in order to:

5 (i) Connect representatives by region;

6 (ii) Facilitate discussions between representatives, by region,
7 to determine:

8 (A) Clinical placement barriers;

9 (B) The number and types of clinical placement opportunities
10 needed; and

11 (C) The number and types of clinical placement opportunities
12 available; and

13 (iii) Develop strategies to resolve clinical placement barriers;

14 (d) Provide a digital message board and communication platform
15 representatives can use to maintain ongoing communication and
16 clinical placement needs and opportunities;

17 (e) Identify other policy options and recommendations to help
18 increase the number of clinical placement opportunities, if possible;
19 and

20 (f) Submit a report of findings, progress, and recommendations to
21 the governor and appropriate committees of the legislature by
22 December 1, 2025.

23 (127) \$375,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$375,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department of health to
26 contract with an organization located in Thurston county that
27 dedicates itself to the promotion of education, holistic health, and
28 trauma healing in the African American community to provide
29 behavioral health education, mental wellness training, evidence based
30 health programs, events, and conferences to individuals, youth/
31 adults, parents/parent partners, and families, that have suffered
32 from generational and systemic racism. In conducting this work, the
33 organization will engage diverse individuals in racial healing and
34 reparative justice in the field of mental wellness. The organization
35 will also prioritize mental health equity and reparative justice in
36 their work to eradicate health disparities that African American
37 communities have faced due to generational racism.

1 (128) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Second Substitute
3 House Bill No. 1745 (diversity in clinical trials).

4 (129) \$500,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for three full-time emergency medical
6 technicians and other resources necessary for ((the)) Franklin county
7 public ((health)) hospital district #1 to provide health services as
8 part of medical transport operations services, including services to
9 the Coyote Ridge corrections center.

10 (130) ((~~\$9,982,000~~)) \$1,338,000 of the statewide 988 behavioral
11 health crisis response line account—state appropriation is provided
12 solely for the 988 technology platform implementation project as
13 described in RCW 71.24.890(5)(a). This amount is subject to the
14 conditions, limitations, and review requirements provided in section
15 701 of this act and any requirements as established in Senate Bill
16 No. 6308 (extending timelines for implementation of the 988 system).
17 The department must actively collaborate with consolidated technology
18 services and the health care authority so that the statewide 988
19 technology solutions will be coordinated and interoperable.

20 (131) \$375,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$375,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely as pass-through funding to an
23 organization that specializes in culturally relevant sports programs
24 for indigenous children and adolescents, with the goal of keeping at-
25 risk youth out of the juvenile justice system.

26 (132)(a) \$450,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for the department to contract
28 with an independent third-party consultant to review the department's
29 commercial shellfish regulatory program, including licensing,
30 testing, and certification practices and requirements. The consultant
31 must assess how the department sets commercial shellfish fees under
32 RCW 43.70.250.

33 (i) The consultant must seek input from the department, the
34 commercial shellfish industry, and tribes and must consider:

35 (A) Data sources and methods used by the department in setting or
36 proposing increases to commercial shellfish fees;

37 (B) All costs associated with administering the department's
38 regulatory authority over the testing of shellfish, the certification

1 of operations and the issuance of licenses, and issuing export
2 certificates for the commercial shellfish industry;

3 (C) Activities conducted by the department related to regulating
4 the shellfish industry's regulatory activities that should be exempt
5 from inclusion in the fee; and

6 (D) Relevant fees, methods, and considerations from other states
7 that regulate the commercial shellfish industry under the Model
8 Ordinance of the Interstate Shellfish Sanitation Conference for
9 comparable services the department is providing the shellfish
10 industry.

11 (ii) The consultant must also evaluate the viability of the
12 industry to support full cost recovery as required under RCW
13 43.70.250 and recommend strategies to address any shortfalls. The
14 consultant shall submit a report to the governor and legislature by
15 June 30, 2025.

16 (b) Using the amounts provided in this subsection, the department
17 shall also contract with a LEAN management consultant to review the
18 shellfish licensing and certification program to identify program
19 improvements and consider methods to offer data transparency to the
20 industry and measures to potentially reduce program administration
21 costs. The LEAN assessment must be completed and provided to the
22 department by June 30, 2025.

23 (c) The department shall not increase commercial shellfish fees
24 under RCW 43.70.250 during fiscal year 2025.

25 (133)(a) (~~(\$15,953,000)~~) \$10,902,000 of the general fund—state
26 appropriation for fiscal year 2025 is provided solely to maintain
27 public health information technology infrastructure in a cloud-based
28 environment.

29 (b) The department shall develop an initial plan to identify
30 efficiencies in the cloud-based environment and submit it to the
31 office of financial management and the office of the chief
32 information officer by October 1, 2024. The plan should include, at a
33 minimum, strategies to identify efficiencies within the cloud-based
34 environment; new funding strategies for cloud technology for the
35 2025-2027 fiscal biennium budget; an update on the department's cloud
36 road map that identifies key systems that will be modernized,
37 consolidated, and migrated or implemented in the cloud; an overview
38 of existing public health technology data systems in the cloud and
39 data systems that are scheduled to transition to the cloud with an
40 estimated implementation schedule, including a summary of data

1 retention policies; and strategies to minimize cost increases where
2 possible through efficient implementation strategies.

3 (134) \$1,000,000 of the model toxics control operating account—
4 state appropriation is provided solely to implement actions provided
5 in the nitrate water hazard mitigation plan to support safe drinking
6 water in the lower Yakima valley. Implementation of this plan
7 includes, but is not limited to, education and outreach, well
8 testing, and provision of alternate water supplies. The department
9 may contract with local governments, local health jurisdictions, and
10 nonprofit organizations to administer the plan.

11 (135) \$120,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Substitute
13 House Bill No. 1924 (fusion technology policies). ~~((If the bill is
14 not enacted by June 30, 2024, the amount provided in this subsection
15 shall lapse.))~~ Funds provided in this subsection may not be expended
16 or obligated prior to January 1, 2025. ~~((If Initiative Measure No.
17 2117 is approved in the general election, the amount provided in this
18 subsection shall lapse upon the effective date of the measure.))~~

19 (136) \$154,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$150,000 of the climate commitment account—state
21 appropriation are provided solely to support health equity zones, as
22 defined in RCW 43.70.595, in identification and implementation of
23 targeted interventions to have a significant impact on health
24 outcomes and health disparities. Use of the climate commitment
25 account—state appropriation must be for permitted uses defined in RCW
26 70A.65.260. ~~((If Initiative Measure No. 2117 is approved in the 2024
27 general election, upon the effective date of the measure, funds from
28 the consolidated climate account may not be used for the purposes of
29 this subsection.))~~

30 (137) ~~(((\$135,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the department to support the
32 community hospital utilization and financial data reporting program.
33 The department shall provide sufficient staff resources to ensure
34 data quality, accurate reporting, timely collection of data elements,
35 and analysis of community hospital utilization and financial data.
36 This amount must supplement and not supplant existing funding
37 provided for this program.~~

38 ~~(138))~~ \$500,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for the department to conduct an

1 analysis of the certificate of need program established under chapter
2 70.38 RCW and report its findings and recommendations for statutory
3 updates to the governor and appropriate legislative committees by
4 June 30, 2025. The department must, at a minimum, consider other
5 state approaches to certificate of need, impacts on access to care,
6 cost control of health services, and equity, and approaches to
7 identifying health care service needs at the statewide and community
8 levels.

9 ~~((139))~~ (138) \$40,000 of the general fund—state appropriation
10 for fiscal year 2025 is provided solely for the department to promote
11 evidence-based breastfeeding guidelines for individuals with a
12 substance use disorder or who receive medication-assisted treatment
13 for a substance use disorder, and to adapt the guidelines for tribal
14 communities.

15 ~~((140))~~ (139) \$700,000 of the general fund—state appropriation
16 for fiscal year 2025 is provided solely as pass-through funding to a
17 nonprofit organization located in the city of Seattle that
18 specializes in resources and support for those impacted by cancer,
19 including support groups, camps for kids impacted by cancer, and risk
20 reduction education for teens.

21 ~~((141)—\$196,000))~~ (140) \$117,000 of the general fund—state
22 appropriation for fiscal year 2025 is provided solely for community
23 compensation stipends for low-income individuals who participate in
24 priority engagements across the department.

25 ~~((142))~~ (141)(a) \$300,000 of the general fund—state
26 appropriation for fiscal year 2025 is provided solely for the
27 department to provide grants to support community-based health
28 assessments for overburdened or highly impacted communities, and to
29 develop a process for a grant program for federally recognized
30 tribes.

31 (b) Of the amount provided in (a) of this subsection for fiscal
32 year 2025:

33 (i) \$200,000 is provided solely for the department to leverage
34 its existing health equity zone initiative to provide grants to
35 overburdened or highly impacted communities to conduct community-
36 based health assessments; and

37 (ii) \$100,000 is provided solely for the department to develop a
38 process, in consultation with tribal governments, for a grant program

1 for federally recognized tribes to conduct community-based health
2 assessments.

3 ~~((143))~~ (142) \$3,172,000 of the health professions account—
4 state appropriation is provided solely for implementing improvements
5 to licensure processes. Improvements may include, but are not limited
6 to, updating internal policies and procedures, creating web-based
7 tutorials for applicants, updating existing web content for
8 applicants, and researching the feasibility of live chat technology
9 for applicants.

10 ~~((144))~~ (143) \$250,000 of the general fund—state appropriation
11 for fiscal year 2025 is provided solely for the department to pass-
12 through to a nonprofit Washington-based organization with expertise
13 in end-of-life care and in chapter 70.245 RCW (death with dignity
14 act), to provide training, outreach, and education to medical
15 professionals, hospice teams, and other Washingtonians, to support
16 the provision of care under chapter 70.245 RCW.

17 ~~((145)—\$168,000))~~ (144) \$116,000 of the general fund—state
18 appropriation for fiscal year 2025 is provided solely for the
19 department to coordinate work related to dementia, including but not
20 limited to:

21 (a) Coordinating dementia-related activities with the department
22 of social and health services, the health care authority, and other
23 state agencies as needed;

24 (b) Implementing recommendations from the dementia action
25 collaborative in the updated state Alzheimer's plan within the
26 department; and

27 (c) Other dementia-related activities as determined by the
28 secretary.

29 ~~((146))~~ (145) \$400,000 of the opioid abatement settlement
30 account—state appropriation is provided solely for the department to
31 provide increased support for emergency medical services and fire
32 departments in their opioid overdose prevention efforts, including
33 naloxone leave-behind programs, overdose response communications, and
34 staffing costs for community-based paramedics serving as navigators
35 for education, resource, and follow-up supports.

36 ~~((147))~~ (146) \$56,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$1,107,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for additional
39 staffing and contracted services for the health disparities council.

1 (~~(148)~~) (147) \$400,000 of the general fund—state appropriation
2 for fiscal year 2025 is provided solely for a grant to a community
3 organization located in King county that specializes in building a
4 health care workforce equipped to meet the needs of Black, people of
5 color, indigenous, LGBTQIA+ and other marginalized communities and
6 addressing identified gaps through recruitment and training
7 initiatives and research. This funding will support the development
8 and execution of recruitment strategies, human resources systems, and
9 administrative systems that address health care workforce gaps of
10 primary care and mental health providers.

11 (~~(149)~~) (148) \$83,000 of the general fund—state appropriation
12 for fiscal year 2025 is provided solely for the development of an in-
13 home services road map to help individuals assess their in-home
14 services needs and locate providers to serve those needs in their
15 communities. The department must work in consultation with
16 appropriate stakeholders, including but not limited to the department
17 of social and health services. The department must complete the
18 document and make hard copies available for distribution no later
19 than June 30, 2025.

20 (~~(150)~~) (149) (a) \$300,000 of the general fund—state
21 appropriation for fiscal year 2025 is provided solely for the
22 department to collaborate with the department of commerce to assess
23 the need for and feasibility of a statewide low-income assistance
24 program for water utility customers. The study must include, but is
25 not limited to:

26 (i) A summary of existing local, state, and federal low-income
27 assistance;

28 (ii) A review of low-income populations' water utility service
29 cost burden; and

30 (iii) Recommendations for the design of a statewide drinking
31 water and wastewater utility assistance program, which must include:

32 (A) Ongoing data collection on water-related assistance need of
33 households;

34 (B) Intake coordination and data sharing across statewide
35 programs serving low-income households;

36 (C) Program eligibility;

37 (D) Multilingual services;

38 (E) Outreach and community engagement;

39 (F) Program administration;

1 (G) Funding; and

2 (H) Reporting.

3 (b) Before commencing the study, the department of health and the
4 department of commerce must convene a stakeholder group to advise the
5 agencies throughout the study. The stakeholder group must include
6 representatives from the governor's office, low-income advocates,
7 wastewater system operators, drinking water system operators, and
8 other interested parties.

9 (c) By June 30, 2025, the department must submit the study to the
10 appropriate committees of the legislature.

11 (~~((151))~~) (150) \$2,000,000 of the opioid abatement settlement
12 account—state appropriation is provided solely for the department to
13 administer grants to local health jurisdictions for opioid and
14 fentanyl awareness, prevention, and education campaigns.

15 (~~((152))~~) (151) (a) \$750,000 of the opioid abatement settlement
16 account—state appropriation is provided solely for the department to
17 contract with the Tacoma-Pierce county health department to develop a
18 comprehensive model toolkit that includes prevention, education,
19 awareness, and policy strategies to address local opioid and fentanyl
20 crisis response needs.

21 (b) The elements of the toolkit must:

22 (i) Be based upon evidence-based research;

23 (ii) Include community or participatory approaches and policy,
24 systems, and environment strategies; and

25 (iii) Be in alignment with the state opioid response plan.

26 (~~((153)—\$400,000))~~ (152) \$341,000 of the general fund—state
27 appropriation for fiscal year 2025 is provided solely for the
28 department to support local health jurisdictions, community-based
29 organizations, and tribes in opioid-related harm reduction, care
30 linkage, and prevention work.

31 (~~((154))~~) (153) (a) \$745,000 of the opioid abatement settlement
32 account—state appropriation is provided solely for the purchase of
33 naloxone and fentanyl test strips, for distribution to high schools
34 and public institutions of higher education.

35 (b) Of the amount provided in this subsection, \$345,000 of the
36 opioid abatement settlement account—state appropriation is provided
37 solely for the department for the purchase and distribution of
38 naloxone administered by nasal inhalation for barrier-free and cost-
39 free distribution to high school students. The department shall

1 utilize and expand, as necessary, its existing bulk purchasing and
2 distribution arrangements with educational service districts, which
3 shall distribute further to high schools.

4 (i) The department shall enter into agreements with educational
5 service districts and school districts to prioritize distribution to
6 high school juniors and seniors.

7 (ii) The naloxone must be made available to students via health
8 offices or vending or other machines, to promote confidence that a
9 student may bring naloxone home, to provide anonymity for access, and
10 to prevent any tracking of which students obtain naloxone.

11 (iii) Information on how naloxone is administered and how to
12 recognize an opioid overdose must be made available to all students.

13 (iv) The department may prioritize distribution to districts and
14 schools with a higher prevalence of opioid use and overdoses, based
15 on data, including the healthy youth survey.

16 (c) Of the amount provided in this subsection, \$400,000 of the
17 opioid abatement settlement account—state appropriation is provided
18 solely for the department for the purchase of naloxone administered
19 by nasal inhalation and fentanyl test strips for barrier-free and
20 cost-free distribution to students at public institutions of higher
21 education, with the goal of distributing naloxone kits to five
22 percent of enrolled students.

23 (~~((155))~~) (154) \$133,000 of the opioid abatement settlement
24 account—state appropriation is provided solely for the department to
25 maintain a supply of naloxone in public libraries for emergency
26 response. This funding may be used:

27 (a) To supply naloxone directly to libraries; or

28 (b) As pass-through grants to libraries, for:

29 (i) The development of partnerships with local public health
30 agencies or other governmental entities;

31 (ii) Purchases, delivery, and replacements of naloxone supply;

32 (iii) Training employees; or

33 (iv) Other activities and items that would ensure the
34 availability of naloxone in the library.

35 (~~((156)—\$154,000))~~ (155) \$86,000 of the general fund—state
36 appropriation for fiscal year 2025 is provided solely for staffing to
37 support a new office of tribal policy at the department.

38 (~~((157)—\$4,000,000))~~ (156) \$1,105,000 of the general fund—state
39 appropriation for fiscal year 2025 is provided solely for the

department for enhanced opioid and fentanyl data dashboards and data systems, to provide a centralized place for local data gathering efforts to be collected, analyzed, and used in larger collaborative efforts. The data dashboards and systems must support use by state, local, public, and private partners in making strategic decisions on program implementation, emergency response, and regional coordination. Examples of data that may be better collected and used include public naloxone access, naloxone use data, mapping for overdoses, and related public health trends. The data dashboards and systems may include a data collection, evaluation, and usage plan for the state opioid and overdose response plan.

~~((158) \$1,500,000))~~ (157) \$1,450,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to stabilize and expand community-based harm reduction programs that provide evidence-based interventions, care navigation, and services, such as prevention of bloodborne infections, increasing naloxone access, and connecting people to resources and services.

~~((159))~~ (158)(a) \$750,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to review and update the rules for school environmental health and safety. The state board of health and the department shall conduct the review in collaboration with a multi-disciplinary technical advisory committee. The proposed new rules shall establish the minimum statewide health and safety standards for schools. The state board of health shall consider the size of school districts, regional cost differences, the age of the schools, the feasibility of implementing the proposed rules by section or subject area, and any other variables that may affect the implementation of the rules. In developing proposed rules, the state board of health shall:

(i) Convene and consult with an advisory committee consisting of, at minimum, representatives from:

(A) The office of the superintendent of public instruction;

(B) Small and large school districts;

(C) The Washington association of school administrators;

(D) The Washington state school directors' association;

(E) The Washington association of maintenance and operations administrators; and

(F) The Washington association of school business officials;

(ii) After the development of the draft rules, the state board of health shall meet at least one time with the advisory committee and

1 provide the opportunity for the advisory committee to comment on the
2 draft rules;

3 (iii) Collaborate with the office of the superintendent of public
4 instruction and develop a fiscal analysis regarding proposed rules
5 that considers the size of school districts, regional cost
6 differences, the age of the schools, range of costs for implementing
7 the proposed rules by section or subject area, and any other
8 variables that may affect costs as identified by the advisory
9 committee; and

10 (iv) Assist the department in completing environmental justice
11 assessments on any proposed rules.

12 (b) The office of the superintendent of public instruction, the
13 department, the state board of health, the advisory committee, and
14 local health jurisdictions shall work collaboratively to develop and
15 provide a report to the office of the governor and appropriate
16 committees of the legislature by June 30, 2025, detailing prioritized
17 sections or subject areas of the proposed rules that will provide the
18 greatest health and safety benefits for students, the order in which
19 they should be implemented, and any additional recommendations for
20 implementation.

21 (~~((160))~~) (159) \$100,000 of the general fund—state appropriation
22 for fiscal year 2025 is provided solely for the department as pass-
23 through funding for an organization in Pierce county with expertise
24 in dispute resolution to convene a work group on oral health equity.
25 The work group:

26 (a) Must include representatives from community-based
27 organizations, dental providers, medical providers, federally
28 qualified health centers, tribal dental clinics, oral health
29 foundations, and public health and water systems;

30 (b) Shall review the findings from the department's oral health
31 equity assessment, identify the communities in Washington
32 experiencing the greatest oral health disparities, identify
33 communities that should be prioritized for outreach and community
34 water fluoridation efforts, and develop recommendations for how to
35 partner with communities to address oral health disparities and
36 provide education about community water fluoridation and other oral
37 health measures;

38 (c) May convene its meetings virtually or by telephone; and

39 (d) Shall report its findings and recommendations to the
40 legislature by June 30, 2025.

1 ~~((161))~~ (160) \$426,000 of the general fund—state appropriation
2 for fiscal year 2025 is provided solely for two new area health
3 education centers to recruit, train, and retain health care
4 professionals in rural and underserved areas.

5 ~~((162))~~ (161) \$428,000 of the model toxics control operating
6 account—state appropriation is provided solely for continued
7 implementation of chapter 156, Laws of 2021 (ESHB 1184) (risk-based
8 water standards), to create standards for developers seeking to reuse
9 wastewater in buildings.

10 ~~((163))~~ (162) \$29,000 of the health professions account—state
11 appropriation is provided solely for implementation of House Bill No.
12 2416 (ARNP legal title). ~~((If the bill is not enacted by June 30,~~
13 ~~2024, the amount provided in this subsection shall lapse.~~

14 ~~((164) \$719,000))~~ (163) \$384,000 of the general fund—state
15 appropriation for fiscal year 2025 is provided solely for the
16 department to establish a statewide registry that stores and
17 digitally reproduces portable orders for life sustaining treatment
18 (POLST) forms. In establishing the registry, to the extent
19 practicable, the department shall leverage and build upon any
20 previous work at the department to establish a similar registry.

21 ~~((165) \$194,000))~~ (164) \$67,000 of the general fund—state
22 appropriation for fiscal year 2025 and \$94,000 of the health
23 professions account—state appropriation are provided solely for
24 implementation of Engrossed Second Substitute House Bill No. 2247
25 (behavioral health providers). ~~((If the bill is not enacted by June~~
26 ~~30, 2024, the amounts provided in this subsection shall lapse.~~

27 ~~((166))~~ (165) \$49,000 of the health professions account—state
28 appropriation is provided solely for implementation of Senate Bill
29 No. 5184 (anesthesiologist assistants). ~~((If the bill is not enacted~~
30 ~~by June 30, 2024, the amount provided in this subsection shall lapse.~~

31 ~~((167))~~ (166) \$134,000 of the general fund—private/local
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5853 (behav crisis services/
34 minors). ~~((If the bill is not enacted by June 30, 2024, the amount~~
35 ~~provided in this subsection shall lapse.~~

36 ~~((168))~~ (167) \$200,000 of the general fund—state appropriation
37 for fiscal year 2025 is provided solely for implementation of Second
38 Substitute House Bill No. 2320 (high THC cannabis products). ~~((If the~~

1 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(169))~~ (168) \$161,000 of the general fund—private/local
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 2295 (hospital at-home service). ~~((If the bill is not~~
6 ~~enacted by June 30, 2024, the amount provided in this subsection~~
7 ~~shall lapse.~~

8 ~~(170))~~ (169) \$53,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for implementation of Substitute
10 House Bill No. 2075 (Indian health care providers). ~~((If the bill is~~
11 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
12 ~~shall lapse.~~

13 ~~(171))~~ (170) \$114,000 of the general fund—state appropriation
14 for fiscal year 2025 is provided solely for implementation of
15 Substitute Senate Bill No. 5829 (congenital cytomegalovirus). The
16 amount provided is for the department to develop, translate, and
17 distribute educational materials regarding congenital
18 cytomegalovirus. ~~((If the bill is not enacted by June 30, 2024, the~~
19 ~~amount provided in this subsection shall lapse.~~

20 ~~(172))~~ (171) \$95,000 of the health professions account—state
21 appropriation is provided solely for implementation of Substitute
22 House Bill No. 2355 (MRI technologists). ~~((If the bill is not enacted~~
23 ~~by June 30, 2024, the amount provided in this subsection shall lapse.~~

24 ~~(173))~~ (172) \$5,000 of the health professions account—state
25 appropriation is provided solely for implementation of House Bill No.
26 1917 (physician assistant compact). ~~((If the bill is not enacted by~~
27 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~

28 ~~(174))~~ (173) \$68,000 of the health professions account—state
29 appropriation is provided solely for implementation of Engrossed
30 Substitute House Bill No. 2041 (physician assistant practice). ~~((If~~
31 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
32 ~~subsection shall lapse.~~

33 ~~(175))~~ (174) \$22,000 of the health professions account—state
34 appropriation is provided solely for implementation of House Bill No.
35 1972 (physician health prg. fees). ~~((If the bill is not enacted by~~
36 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~

37 ~~(176))~~ (175) \$29,000 of the general fund—private/local
38 appropriation is provided solely for implementation of Substitute
39 Senate Bill No. 5920 (psychiatric/cert. of need). ~~((If the bill is~~

1 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
2 ~~shall lapse.~~

3 ~~(177))~~ (176) \$100,000 of the opioid abatement settlement account
4 —state appropriation is provided solely for implementation of
5 Substitute House Bill No. 2396 (synthetic opioids). ~~((If the bill is~~
6 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
7 ~~shall lapse.~~

8 ~~(178))~~ (177) \$59,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). ~~((If~~
11 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
12 ~~subsection shall lapse.~~

13 ~~(179) —\$2,219,000))~~ (178) \$1,145,000 of the statewide 988
14 behavioral health crisis response line account—state appropriation is
15 provided solely for implementation of Engrossed Second Substitute
16 Senate Bill No. 6251 (behavioral crisis coord.). ~~((If the bill is not~~
17 ~~enacted by June 30, 2024, the amount provided in this subsection~~
18 ~~shall lapse.~~

19 ~~(180))~~ (179) \$162,000 of the general fund—state appropriation
20 for fiscal year 2025 is provided solely for implementation of
21 Engrossed Substitute Senate Bill No. 6286 (nurse anesthetist
22 workforce). The amount provided is for the department to provide
23 grants to certified registered nurse anesthetists that precept nurse
24 anesthesia residents. ~~((If the bill is not enacted by June 30, 2024,~~
25 ~~the amount provided in this subsection shall lapse.~~

26 ~~(181))~~ (180) \$49,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for implementation of Substitute
28 Senate Bill No. 5986 (out-of-network health costs). ~~((If the bill is~~
29 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
30 ~~shall lapse.~~

31 ~~(182))~~ (181) \$175,000 of the health professions account—state
32 appropriation is provided solely for implementation of Second
33 Substitute Senate Bill No. 6228 (substance use treatment). ~~((If the~~
34 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
35 ~~subsection shall lapse.~~

36 ~~(183))~~ (182) \$29,000 of the health professions account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5983 (syphilis treatment). ~~((If the bill~~

1 ~~is not enacted by June 30, 2024, the amount provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(184))~~ (183) \$2,623,000 of the opioid abatement settlement
4 account—state appropriation is provided solely for implementation of
5 Engrossed Senate Bill No. 5906 (drug overdose prevention) or
6 Engrossed Second Substitute House Bill No. 1956 (substance use
7 prevention ed). The amount provided is for implementation of a drug
8 overdose prevention campaign for youth and adults. ~~((If neither bill~~
9 ~~is enacted by June 30, 2024, the amount provided in this subsection~~
10 ~~shall lapse.~~

11 ~~(185))~~ (184) \$384,000 of the opioid abatement settlement account
12 —state appropriation is provided solely for implementation of
13 Engrossed Second Substitute Senate Bill No. 6109 (children and
14 families). Of the amount provided in this subsection, \$359,000 of the
15 opioid abatement settlement account—state appropriation is for two
16 full-time equivalent staff to provide health education to the Latinx
17 community. ~~((If the bill is not enacted by June 30, 2024, the amount~~
18 ~~provided in this subsection shall lapse.~~

19 ~~(186) \$972,000))~~ (185) \$111,000 of the general fund—state
20 appropriation for fiscal year 2025 is provided solely for
21 implementation of Engrossed Second Substitute Senate Bill No. 5937
22 (crime victims/witnesses). The amount provided is for creation of the
23 statewide forensic nurse coordination program. ~~((If the bill is not~~
24 ~~enacted by June 30, 2024, the amount provided in this subsection~~
25 ~~shall lapse.~~

26 ~~(187))~~ (186) \$10,000 of the general fund—private/local
27 appropriation is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 6127 (HIV prophylaxis). ~~((If the bill is~~
29 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
30 ~~shall lapse.~~

31 ~~(188))~~ (187) \$29,000 of the health professions account—state
32 appropriation is provided solely for implementation of Substitute
33 Senate Bill No. 5940 (medical assistant-EMT cert.). ~~((If the bill is~~
34 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
35 ~~shall lapse.~~

36 ~~(189))~~ (188) \$215,000 of the general fund—state appropriation
37 for fiscal year 2025 is provided solely for implementation of Senate
38 Bill No. 6234 (newborn screening for BCKDK). ~~((If the bill is not~~

1 ~~enacted by June 30, 2024, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (189) \$2,051,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the healthcare enforcement
5 and licensing management solution (HELMS) and is subject to the
6 conditions, limitations, and review requirements of section 701 of
7 this act.

8 (190) \$700,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the Washington medical coordination
10 center operating costs.

11 (191) \$268,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the safe medication return program
13 operating costs.

14 **Sec. 1221.** 2024 c 376 s 223 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 (1)(a) The health care authority, the health benefit exchange,
18 the department of social and health services, the department of
19 health, the department of corrections, and the department of
20 children, youth, and families shall work together within existing
21 resources to establish the health and human services enterprise
22 coalition (the coalition). The coalition, led by the health care
23 authority, must be a multiorganization collaborative that provides
24 strategic direction and federal funding guidance for projects that
25 have cross-organizational or enterprise impact, including information
26 technology projects that affect organizations within the coalition.
27 The office of the chief information officer shall maintain a
28 statewide perspective when collaborating with the coalition to ensure
29 that the development of projects identified in this report are
30 planned for in a manner that ensures the efficient use of state
31 resources and maximizes federal financial participation. The work of
32 the coalition and any project identified as a coalition project is
33 subject to the conditions, limitations, and review provided in
34 section 701 of this act.

35 (b) The appropriations to the department of corrections in this
36 act shall be expended for the programs and in the amounts specified
37 in this act. However, after May 1, ~~((2024))~~ 2025, after approval by
38 the director of financial management and unless specifically

prohibited by this act, the department may transfer general fund—state appropriations for fiscal year ((2024)) 2025 between programs. The department may not transfer funds, and the director of financial management may not approve the transfer, unless the transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds. The director of financial management shall notify the appropriate fiscal committees of the legislature in writing seven days prior to approving any deviations from appropriation levels. The written notification must include a narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers.

(c) Within existing resources, and based on the budget structure changes in policy transfers included in the 2025-2027 fiscal biennium omnibus operating appropriations act, chapter . . ., Laws of 2025 (Engrossed Substitute Senate Bill No. 5167), the department of corrections must:

(i) Provide a narrative description of change to include how this change will affect the availability and understanding of budget and accounting information for policy makers and the public;

(ii) Provide a crosswalk that displays details within the affected programs in the existing structure compared to the proposed structure;

(iii) Provide a comparison of the current structure to the proposed structure that must compare the current total estimated biennial expenditures and FTEs for all programs, before and after the proposed changes; and

(iv) Complete and submit a 10-year restructure of historical data.

((~~1~~)) (2) ADMINISTRATION AND SUPPORT SERVICES

General Fund—State Appropriation (FY 2024)	\$100,954,000
General Fund—State Appropriation (FY 2025)	((\$101,900,000))
	<u>\$103,359,000</u>
General Fund—Federal Appropriation	((\$400,000))
	<u>\$838,000</u>
General Fund—Private/Local Appropriation	\$168,000
TOTAL APPROPRIATION	((\$203,422,000))
	<u>\$205,319,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) \$1,959,000 of the general fund—state appropriation for fiscal
4 year 2024 and (~~(\$169,000)~~) \$1,001,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to acquire and
6 implement a sentencing calculation module for the offender management
7 network information system and is subject to the conditions,
8 limitations, and review requirements of section 701 of this act. This
9 project must use one discrete organizational index across all
10 department of corrections programs. Implementation of this sentencing
11 calculation module must result in a reduction of tolling staff within
12 six months of the project implementation date and the department must
13 report this result. In addition, the report must include the budgeted
14 and actual tolling staffing levels by fiscal month beginning with
15 fiscal year 2023 and the count of tolling staff reduced by fiscal
16 month from date of implementation through six months post
17 implementation. The report must be submitted to the senate ways and
18 means and house appropriations committees within 30 calendar days
19 after six months post implementation.

20 (b) \$445,000 of the general fund—state appropriation for fiscal
21 year 2024 and (~~(\$452,000)~~) \$292,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 restrictive housing to reduce the use of solitary confinement by
24 increasing correctional staffing, incorporating mental health
25 training, and implementing change to restrictive housing
26 environments.

27 (c) \$932,000 of the general fund—state appropriation for fiscal
28 year 2024 and (~~(\$434,000)~~) \$934,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the amend
30 collaboration and training statewide program administration team.

31 (d) \$2,056,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$2,297,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for reentry investments to
34 include reentry and discharge services and staffing to support the
35 iCOACH supervision model. The staffing and resources must provide
36 expanded reentry and discharge services to include, but not limited
37 to, transition services, preemployment testing, enhanced discharge
38 planning, housing voucher assistance, cognitive behavioral

1 interventions, educational programming, health care discharge teams,
2 and community partnership programs.

3 (e) \$127,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for chapter 160, Laws of 2022 (body
5 scanners).

6 (f) \$127,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the department to operate body
8 scanner programs to conduct security screenings for employees,
9 contractors, visitors, volunteers, incarcerated individuals, and
10 other persons entering the secure perimeters at the Washington
11 corrections center for women and the Washington corrections center.

12 (g) \$2,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5891 (school bus trespass). ~~((If the bill
15 is not enacted by June 30, 2024, the amount provided in this
16 subsection shall lapse.))~~

17 (h) \$3,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Substitute Senate
19 Bill No. 5917 (bias-motivated defacement). ~~((If the bill is not
20 enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.))~~

22 (i) \$15,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute Senate
24 Bill No. 6146 (tribal warrants). ~~((If the bill is not enacted by June
25 30, 2024, the amount provided in this subsection shall lapse.))~~

26 (j) \$23,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Second Substitute
28 House Bill No. 2084 (construction training/DOC) for data collection
29 and tracking of employment outcomes. ~~((If the bill is not enacted by
30 June 30, 2024, the amount provided in this subsection shall lapse.))~~

31 (k) \$500,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the amend (Washington way program)
33 contract and the collaboration and training program.

34 (l) \$129,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the staffing and operational costs
36 to operate the sixth avenue reentry center in Tacoma as a state-run
37 facility.

38 ~~((2))~~ (3) CORRECTIONAL OPERATIONS

39 General Fund—State Appropriation (FY 2024). . . . ~~((\$481,053,000))~~

1		<u>\$480,993,000</u>
2	General Fund—State Appropriation (FY 2025)	((\$766,351,000))
3		<u>\$565,101,000</u>
4	General Fund—Federal Appropriation.	\$4,326,000
5	General Fund—Private/Local Appropriation.	\$334,000
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation.	((\$262,300,000))
8		<u>\$486,137,000</u>
9	Opioid Abatement Settlement Account—State	
10	Appropriation.	\$217,000
11	Washington Auto Theft Prevention Authority Account—	
12	State Appropriation.	\$4,837,000
13	TOTAL APPROPRIATION.	((\$1,519,418,000))
14		<u>\$1,541,945,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) The department may contract for local jail beds statewide to
18 the extent that it is at no net cost to the department. The
19 department shall calculate and report the average cost per offender
20 per day, inclusive of all services, on an annual basis for a facility
21 that is representative of average medium or lower offender costs. The
22 department shall not pay a rate greater than \$85 per day per offender
23 excluding the costs of department of corrections provided services,
24 including evidence-based substance abuse programming, dedicated
25 department of corrections classification staff on-site for
26 individualized case management, transportation of offenders to and
27 from department of corrections facilities, and gender responsive
28 training for jail staff. The capacity provided at local correctional
29 facilities must be for offenders whom the department of corrections
30 defines as close medium or lower security offenders. Programming
31 provided for offenders held in local jurisdictions is included in the
32 rate, and details regarding the type and amount of programming, and
33 any conditions regarding transferring offenders must be negotiated
34 with the department as part of any contract. Local jurisdictions must
35 provide health care to offenders that meets standards set by the
36 department. The local jail must provide all medical care including
37 unexpected emergent care. The department must utilize a screening
38 process to ensure that offenders with existing extraordinary medical/
39 mental health needs are not transferred to local jail facilities. If

1 extraordinary medical conditions develop for an inmate while at a
2 jail facility, the jail may transfer the offender back to the
3 department, subject to terms of the negotiated agreement. Health care
4 costs incurred prior to transfer are the responsibility of the jail.

5 (b) \$671,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for the department to maintain the
7 facility, property, and assets at the institution formerly known as
8 the maple lane school in Rochester.

9 (c) \$4,270,000 of the general fund—state appropriation for fiscal
10 year 2024 and (~~(\$422,000)~~) \$1,883,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely to acquire and
12 implement a sentencing calculation module for the offender management
13 network information system and is subject to the conditions,
14 limitations, and review requirements of section 701 of this act. This
15 project must use one discrete organizational index across all
16 department of corrections programs. Implementation of this sentencing
17 calculation module must result in a reduction of tolling staff within
18 six months of the project implementation date and the department must
19 report this result. In addition, the report must include the budgeted
20 and actual tolling staffing levels by fiscal month beginning with
21 fiscal year 2023 and the count of tolling staff reduced by fiscal
22 month from date of implementation through six months post
23 implementation. The report must be submitted to the senate ways and
24 means and house appropriations committees within 30 calendar days
25 after six months post implementation.

26 (d) Within the appropriated amounts in this subsection, the
27 department of corrections must provide a minimum of one dedicated
28 prison rape elimination act compliance specialist at each
29 institution.

30 (e) \$300,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$320,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for continuing two contracted
33 parent navigator positions. One parent navigator must be located at
34 the Washington correction center for women and one parent navigator
35 position must be located at the Airway Heights corrections center or
36 another state correctional facility that houses incarcerated male
37 individuals and is selected by the department of corrections as a
38 more suitable fit for a parent navigator. The parent navigators must
39 have lived experience in navigating the child welfare system. The

parent navigators must provide guidance and support to incarcerated individuals towards family reunification including, but not limited to, how to access services, navigating the court system, assisting with guardianship arrangements, and facilitating visitation with their children. The goal of the parent navigator program is to assist incarcerated parents involved in dependency or child welfare cases to maintain connections with their children and to assist these individuals in successfully transitioning and reuniting with their families upon release from incarceration. As part of the parent navigation program, the department of corrections must also review and provide a report to the legislature on the effectiveness of the program that includes the number of incarcerated individuals that received assistance from the parent navigators and the type of assistance the incarcerated individuals received, and that tracks the outcome of the parenting navigator program. A final report must be submitted to the legislature by September 1, 2024. Of the amounts provided in this subsection, \$20,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the department's review and report on the effectiveness of the parent navigator program.

(f) \$4,504,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$5,417,000)~~) \$5,577,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for restrictive housing to reduce the use of solitary confinement by increasing correctional staffing, incorporating mental health training, and implementing change to restrictive housing environments.

(g) \$579,000 of the general fund—state appropriation for fiscal year 2024 and \$2,058,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the amend collaboration and training program.

(h) \$1,294,000 of the general fund—state appropriation for fiscal year 2024 and \$1,294,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for reentry investments to include reentry and discharge services and staffing to support the iCOACH supervision model. The staffing and resources must provide expanded reentry and discharge services to include, but not limited to, transition services, preemployment testing, enhanced discharge planning, housing voucher assistance, cognitive behavioral

1 interventions, educational programming, health care discharge teams,
2 and community partnership programs.

3 (i) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Senate Bill No.
5 5131 (commissary funds).

6 (j) \$1,839,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,839,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Second
9 Substitute Senate Bill No. 5134 (reentry services & supports) to
10 increase gate money from \$40 to \$300 at release.

11 (k) \$2,871,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for chapter 160, Laws of 2022 (body
13 scanners).

14 (l) \$586,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$576,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a planning and development
17 manager and an executive secretary in the women's prison division.

18 (m) \$1,817,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$3,627,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to provide
21 specialized gender-affirming services, including medical and mental
22 health services, to transgender incarcerated individuals in a manner
23 that is consistent with the October 2023 settlement agreement in
24 *Disability Rights Washington v. Washington Department of Corrections*,
25 United States district court for the western district of Washington.

26 (n) \$3,500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$3,500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department of
29 corrections to provide wages and gratuities of no less than \$1.00 per
30 hour to incarcerated persons working in class III correctional
31 industries.

32 (o) \$2,039,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,423,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to maintain
35 the facility, property, and assets at the Larch corrections center in
36 Yacolt.

37 (p) \$6,050,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for operational costs incurred by the
39 department in closing the Larch corrections center in Yacolt.

1 (q) \$1,684,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$5,051,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to reopen and
4 operate living unit G at the Washington state penitentiary in Walla
5 Walla.

6 (r) \$1,377,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$3,304,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to reopen and
9 operate living units G and H at the Clallam Bay corrections center in
10 Clallam Bay.

11 (s) \$1,209,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$2,074,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to reopen and
14 operate living unit F at the coyote ridge corrections center in
15 Connell.

16 (t) \$858,000 of the general fund—state appropriation for fiscal
17 year 2024 and ~~(((\$192,000))~~ \$142,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for a mobile
19 dental unit vehicle and staffing that will provide dental services to
20 each of the stand-alone minimum camps for the department.

21 (u) \$1,839,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,839,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided for direct variable costs for
24 incarcerated individuals.

25 ~~((+w))~~ (v) \$2,871,000 of the general fund—state appropriation
26 for fiscal year 2025 is provided solely for the department to operate
27 body scanner programs to conduct security screenings for employees,
28 contractors, visitors, volunteers, incarcerated individuals, and
29 other persons entering the secure perimeters at the Washington
30 corrections center for women and the Washington corrections center.

31 ~~((+x))~~ (w) \$117,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 2099 (state custody/ID cards) for
34 identification cards. ~~((If the bill is not enacted by June 30, 2024,~~
35 ~~the amount provided in this subsection shall lapse.~~

36 ~~(+y))~~ (x) \$155,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for implementation of Substitute
38 House Bill No. 2048 (domestic violence/sentencing). ~~((If the bill is~~

not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~(3))~~ (4) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2024)	\$252,551,000
General Fund—State Appropriation (FY 2025)	((\$259,315,000))
	<u>\$215,202,000</u>
General Fund—Federal Appropriation	\$4,142,000
General Fund—Private/Local Appropriation	\$10,000
<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
<u>Appropriation</u>	<u>\$45,251,000</u>
TOTAL APPROPRIATION	((\$516,018,000))
	<u>\$517,156,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall contract with local and tribal governments for jail capacity to house offenders who violate the terms of their community supervision. A contract rate increase may not exceed five percent each year. The department may negotiate to include medical care of offenders in the contract rate if medical payments conform to the department's offender health plan and pharmacy formulary, and all off-site medical expenses are preapproved by department utilization management staff. If medical care of offender is included in the contract rate, the contract rate may exceed five percent to include the cost of that service. Beginning July 1, 2024, the department shall pay the bed rate for the day of release.

(b) The department shall engage in ongoing mitigation strategies to reduce the costs associated with community supervision violators, including improvements in data collection and reporting and alternatives to short-term confinement for low-level violators.

(c) \$2,880,000 of the general fund—state appropriation for fiscal year 2024 and ~~((\$253,000))~~ \$1,249,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to acquire and implement a sentencing calculation module for the offender management network information system and is subject to the conditions, limitations, and review requirements of section 701 of this act. This project must use one discrete organizational index across all department of corrections programs. Implementation of this sentencing calculation module must result in a reduction of tolling staff within

1 six months of the project implementation date and the department must
2 report this result. In addition, the report must include the budgeted
3 and actual tolling staffing levels by fiscal month beginning with
4 fiscal year 2023 and the count of tolling staff reduced by fiscal
5 month from date of implementation through six months post
6 implementation. The report must be submitted to the senate ways and
7 means and house appropriations committees within 30 calendar days
8 after six months post implementation.

9 (d) \$110,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the amend collaboration and training
11 program.

12 (e) \$1,409,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,386,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for staffing and operational
15 costs to operate the Bellingham reentry center as a state-run
16 facility.

17 (f) \$615,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,320,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for staffing and operational
20 costs to operate the Helen B. Ratcliff reentry center as a state-run
21 facility.

22 (g) \$18,813,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$19,027,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for reentry
25 investments to include reentry and discharge services and staffing to
26 support the iCOACH supervision model. The staffing and resources must
27 provide expanded reentry and discharge services to include, but not
28 limited to, transition services, preemployment testing, enhanced
29 discharge planning, housing voucher assistance, cognitive behavioral
30 interventions, educational programming, health care discharge teams,
31 and community partnership programs.

32 (h) \$400,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$400,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a jail medical bed rate
35 adjustment.

36 (i) \$90,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute Senate
38 Bill No. 6146 (tribal warrants) for data tracking, documentation, and
39 reporting on outcomes of warrants and detainers. (~~If the bill is not~~

enacted by June 30, 2024, the amount provided in this subsection shall lapse.))

(j) \$270,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to contract with a third-party expert to examine jail rates needed by local governments to recover the cost of housing individuals under the jurisdiction of the Washington state department of corrections who have violated the conditions of their court community supervision order. The analysis must examine the availability of specialized jail beds for medical and behavioral health care that include services such as acute mental health care, detoxification, medications for opioid use disorder, and other substance use disorder treatment. The study must also include an analysis of costs to expand access to specialized jail beds statewide while maximizing medicaid coverage under Washington's section 1115 medicaid transformation waiver. The analysis must include a recommended methodology, to include detailed fiscal backup materials in Excel, to update daily jail bed rates going forward. A report is due to the governor and appropriate policy and fiscal committees of the legislature by October 1, 2024.

(k) \$331,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the staffing and operational costs to operate the sixth avenue reentry center in Tacoma as a state-run facility.

((4)) (5) CORRECTIONAL INDUSTRIES

General Fund—State Appropriation (FY 2024)	\$9,348,000
General Fund—State Appropriation (FY 2025)	(\$9,100,000)
	<u>\$11,680,000</u>
General Fund—Federal Appropriation	\$600,000
General Fund—Private/Local Appropriation	\$2,634,000
TOTAL APPROPRIATION	(\$21,682,000)
	<u>\$24,262,000</u>

((5)) (6) INTERAGENCY PAYMENTS

General Fund—State Appropriation (FY 2024)	\$67,877,000
General Fund—State Appropriation (FY 2025)	(\$79,185,000)
	<u>\$79,199,000</u>
Opioid Abatement Settlement Account—State	
Appropriation	\$25,000
TOTAL APPROPRIATION	(\$147,087,000)
	<u>\$147,101,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$19,000 of the general fund—state appropriation for fiscal year 2024 and \$19,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5502 (sub. use disorder treatment).

(b) \$36,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for chapter 160, Laws of 2022 (body scanners).

(c) \$3,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6146 (tribal warrants). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(d) \$36,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to operate body scanner programs to conduct security screenings for employees, contractors, visitors, volunteers, incarcerated individuals, and other persons entering the secure perimeters at the Washington corrections center for women and the Washington corrections center.

(e) \$24,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the staffing and operational costs to operate the sixth avenue reentry center in Tacoma as a state-run facility.

((+6)) (7) OFFENDER CHANGE	
General Fund—State Appropriation (FY 2024)	\$85,926,000
General Fund—State Appropriation (FY 2025)	(\$90,206,000)
	<u>\$85,580,000</u>
General Fund—Federal Appropriation	\$1,436,000
<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
<u>Appropriation</u>	<u>\$4,212,000</u>
TOTAL APPROPRIATION	(\$177,568,000)
	<u>\$177,154,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall use funds appropriated in this subsection ~~((+6))~~ (7) for programming for incarcerated individuals. The department shall develop and implement a written comprehensive plan for programming for incarcerated individuals that

1 prioritizes programs which follow the risk-needs-responsivity model,
2 are evidence-based, and have measurable outcomes. The department is
3 authorized to discontinue ineffective programs and to repurpose
4 underspent funds according to the priorities in the written plan.

5 (b) The department of corrections shall collaborate with the
6 state health care authority to explore ways to utilize federal
7 medicaid funds as a match to fund residential substance use disorder
8 treatment-based alternative beds under RCW 9.94A.664 under the drug
9 offender sentencing alternative program and residential substance use
10 disorder treatment beds that serve individuals on community custody.

11 (c) Within existing resources, the department of corrections may
12 provide reentry support items such as disposable cell phones, prepaid
13 phone cards, hygiene kits, housing vouchers, and release medications
14 associated with individuals resentenced or ordered released from
15 confinement as a result of policies or court decisions including, but
16 not limited to, the *State v. Blake* decision.

17 (d) \$11,454,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$11,728,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for expanded
20 reentry investments to include, but not be limited to, transition
21 services, preemployment testing, enhanced discharge planning, housing
22 voucher assistance, cognitive behavioral interventions, educational
23 programming, health care discharge teams, and community partnership
24 programs.

25 (e) \$1,177,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,154,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Second
28 Substitute Senate Bill No. 5502 (sub. use disorder treatment) for
29 dedicated staffing for substance use disorder assessments and for
30 coordinated treatment care in the community at release.

31 (f) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for a grant to a nonprofit organization
33 to assist fathers transitioning from incarceration to community and
34 family reunification. The grant recipient must have experience
35 contracting with the department of corrections to support
36 incarcerated individual betterment projects and contracting with the
37 department of social and health services to provide access and
38 visitation services.

1 (g) \$424,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for chapter 160, Laws of 2022 (body
3 scanners).

4 (h) \$424,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the department to operate body
6 scanner programs to conduct security screenings for employees,
7 contractors, visitors, volunteers, incarcerated individuals, and
8 other persons entering the secure perimeters at the Washington
9 corrections center for women and the Washington corrections center.

10 (i) \$122,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for work on reentry 2030, continued
12 internal and cross agency reentry collaboration, and work on the
13 state's medicaid 1115 transformation waiver impacts to the
14 department. By October 1, 2024, the department must report to fiscal
15 committees of the legislature:

16 (i) The total spend in fiscal years 2022 and 2023 for authorized
17 prerelease services under the medicaid 1115 transformation waiver,
18 including but not limited to medications, laboratory services, and
19 radiology; and

20 (ii) How much of each qualifying service listed in (i)(i) of this
21 subsection would be required for reinvestment and how much would be
22 allowable to offset existing expenditures based on federal medicaid
23 rules for state fiscal years 2022 and 2023 if the waiver had been in
24 place during those fiscal years.

25 (j) \$350,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the department of corrections to
27 contract with the T.E.A.C.H. (taking education and creating history)
28 program to provide liberatory education, foster positive self-
29 reflection, and offer educational courses that encourage critical
30 thinking, self-awareness, and personal growth to incarcerated
31 individuals in correctional facilities.

32 (k) \$152,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Engrossed Second
34 Substitute House Bill No. 2099 (state custody/ID cards). (~~(If the~~
35 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
36 ~~subsection shall lapse.))~~)

37 (l) \$134,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for implementation of Second Substitute
39 House Bill No. 2084 (construction training/DOC). (~~(If the bill is not~~

enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~(7))~~ (8) HEALTH CARE SERVICES

General Fund—State Appropriation (FY 2024)	\$251,239,000
General Fund—State Appropriation (FY 2025)	((\$262,391,000))
	<u>\$205,463,000</u>
General Fund—Federal Appropriation	\$6,720,000
General Fund—Private/Local Appropriation	\$2,000
Opioid Abatement Settlement Account—State	
Appropriation	\$4,458,000
<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
<u>Appropriation</u>	<u>\$55,700,000</u>
TOTAL APPROPRIATION	((\$524,810,000))
	<u>\$523,582,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The state prison medical facilities may use funds appropriated in this subsection to purchase goods, supplies, and services through hospital or other group purchasing organizations when it is cost effective to do so.

(b) \$842,000 of the general fund—state appropriation for fiscal year 2024 and \$2,256,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for restrictive housing to reduce the use of solitary confinement by increasing correctional staffing, incorporating mental health training, and implementing change to restrictive housing environments.

(c) \$73,000 of the general fund—state appropriation for fiscal year 2024 and \$387,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the amend collaboration and training program.

(d) \$1,236,000 of the general fund—state appropriation for fiscal year 2024 and \$3,089,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for reentry investments to include reentry and discharge services and staffing to support the iCOACH supervision model. The staffing and resources must provide expanded reentry and discharge services to include, but not limited to, transition services, enhanced health care discharge planning,

1 case management, health care discharge teams, and evaluation of
2 physical health and behavioral health.

3 (e) \$13,605,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$13,605,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for medical
6 staffing in prisons for patient centered care and behavioral health
7 care. Funding must be used to increase access to care, addiction
8 care, and expanded screening of individuals in prison facilities to
9 include chronic illnesses, infectious disease, diabetes, heart
10 disease, serious mental health, and behavioral health services.

11 (f) \$1,612,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for chapter 160, Laws of 2022 (body
13 scanners).

14 (g) \$1,115,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,115,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for an electronic health records
17 system solution and is subject to the conditions, limitations, and
18 review requirements of section 701 of this act and must be in
19 compliance with the statewide electronic health records plan that
20 must be approved by the office of financial management and the
21 technology services board.

22 (h) \$405,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$399,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Senate
25 Bill No. 5768 (DOC/abortion medications).

26 (i) \$627,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,715,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to provide
29 specialized gender-affirming services, including medical and mental
30 health services, to transgender incarcerated individuals in a manner
31 that is consistent with the October 2023 settlement agreement in
32 *Disability Rights Washington v. Washington Department of Corrections*,
33 United States district court for the western district of Washington.

34 (j) To promote the safety, health, and well-being of health care
35 workers and to support patient quality of care, the department will
36 continue to engage in reasonable efforts to reduce the use of
37 overtime for licensed practical nurses, registered nurses, and
38 certified nursing assistants.

1 (k) \$4,458,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for opioid treatment. (~~Out of the~~
3 ~~amount provided in this subsection (k):~~

4 ~~(i) \$2,700,000 of the opioid abatement settlement account—state~~
5 ~~appropriation is provided solely for approved long-term injectable~~
6 ~~medication for the treatment of opioid use disorder of incarcerated~~
7 ~~individuals; and~~

8 ~~(ii))~~ Funding is provided to ensure each and every single
9 individual transferring into the department of corrections' custody
10 on full confinement is provided medications for opioid use disorder
11 if they were on medications for opioid use disorder in jail or out of
12 custody prior to their transfer to the department of corrections.

13 (l) \$1,612,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the department to operate body
15 scanner programs to conduct security screenings for employees,
16 contractors, visitors, volunteers, incarcerated individuals, and
17 other persons entering the secure perimeters at the Washington
18 corrections center for women and the Washington corrections center.

19 (m) \$118,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$354,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for medical staff for the
22 department to reopen and operate living unit G at the Washington
23 state penitentiary in Walla Walla.

24 (n) \$68,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$164,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for medical staff for the
27 department to reopen and operate living units G and H at the Clallam
28 Bay corrections center in Clallam Bay.

29 (o) \$207,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$354,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for medical staff for the
32 department to reopen and operate living unit F at the coyote ridge
33 corrections center in Connell.

34 (p) (~~(\$312,000)~~) \$362,000 of the general fund—state appropriation
35 for fiscal year 2025 is provided solely for medical staffing of the
36 mobile dental clinic that will provide dental services to each of the
37 stand-alone minimum camps for the department.

Sec. 1222. 2024 c 376 s 224 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund—State Appropriation (FY 2024)	\$7,065,000
General Fund—State Appropriation (FY 2025)	((\$9,370,000))
	<u>\$8,581,000</u>
General Fund—Federal Appropriation	\$32,824,000
General Fund—Private/Local Appropriation	\$67,000
TOTAL APPROPRIATION	((\$49,326,000))
	<u>\$48,537,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$201,000 of the general fund—state appropriation for fiscal year 2024 and \$201,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the continuation of statewide services for blind or low vision youth under the age of 14.

(2) \$184,000 of the general fund—state appropriation for fiscal year 2024 and \$367,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the independent living program.

(3) \$1,820,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the renovation of the food service café located in the natural resources building.

Sec. 1223. 2024 c 376 s 225 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—State Appropriation (FY 2024)	\$29,354,000
((General Fund—State Appropriation (FY 2025)	\$28,800,000))
General Fund—Federal Appropriation	((\$177,579,000))
	<u>\$186,961,000</u>
General Fund—Private/Local Appropriation	\$38,529,000
Climate Commitment Account—State Appropriation	\$404,000
Unemployment Compensation Administration Account—	
Federal Appropriation	((\$309,454,000))
	<u>\$317,019,000</u>
Administrative Contingency Account—State	
Appropriation	((\$42,652,000))
	<u>\$69,853,000</u>

1	Employment Service Administrative Account—State	
2	Appropriation.	((\$97,414,000))
3		<u>\$104,921,000</u>
4	Family and Medical Leave Insurance Account—State	
5	Appropriation.	((\$160,205,000))
6		<u>\$157,327,000</u>
7	Workforce Education Investment Account—State	
8	Appropriation.	((\$15,557,000))
9		<u>\$7,278,000</u>
10	Long-Term Services and Supports Trust Account—State	
11	Appropriation.	((\$45,441,000))
12		<u>\$35,856,000</u>
13	TOTAL APPROPRIATION.	((\$945,389,000))
14		<u>\$947,502,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The department is directed to maximize the use of federal
18 funds. The department must update its budget annually to align
19 expenditures with anticipated changes in projected revenues.

20 (2) ((~~\$15,399,000~~)) \$9,002,000 of the long-term services and
21 supports trust account—state appropriation is provided solely for
22 implementation of the long-term services and support trust program
23 information technology project and is subject to the conditions,
24 limitations, and review provided in section 701 of this act.

25 (3) Within existing resources, the department must reassess its
26 ongoing staffing and funding needs for the paid family medical leave
27 program and submit documentation of the updated need to the governor
28 and appropriate committees of the legislature by September 1, 2023,
29 and annually thereafter.

30 (4) Within existing resources, the department shall coordinate
31 outreach and education to paid family and medical leave benefit
32 recipients with a statewide family resource, referral, and linkage
33 system that connects families with children prenatal through age five
34 and residing in Washington state to appropriate services and
35 community resources. This coordination shall include but is not
36 limited to placing information about the statewide family resource,
37 referral, and linkage system on the paid family and medical leave
38 program web site and in printed materials, and conducting joint
39 events.

(5) Within existing resources, the department shall report the following to the legislature and the governor by October 15, 2023, and each year thereafter:

(a) An inventory of the department's programs, services, and activities, identifying federal, state, and other funding sources for each;

(b) Federal grants received by the department, segregated by line of business or activity, for the most recent five fiscal years, and the applicable rules;

(c) State funding available to the department, segregated by line of business or activity, for the most recent five fiscal years;

(d) A history of staffing levels by line of business or activity, identifying sources of state or federal funding, for the most recent five fiscal years;

(e) A projected spending plan for the employment services administrative account and the administrative contingency account. The spending plan must include forecasted revenues and estimated expenditures under various economic scenarios.

(6) (a) (~~(\$15,510,000)~~) \$7,231,000 of the workforce education investment account—state appropriation (~~(is)~~) and \$8,279,000 of the administrative contingency account—state appropriation are provided solely for career connected learning grants as provided in RCW 28C.30.050, including sector intermediary grants and administrative expenses associated with grant administration.

(b) Within the amount provided in (a) of this subsection:

(i) Up to \$921,000 of the workforce education investment account—state appropriation may be used for the department to contract with the student achievement council to lead the career connected learning cross-agency work group and provide staffing support as required in RCW 28C.30.040.

(ii) Up to \$2,192,000 of the workforce education investment account—state appropriation may be used for technical assistance and implementation support grants associated with the career connected learning grant program as provided in RCW 28C.30.050.

(7) (~~(\$2,000,000)~~) \$5,774,000 of the unemployment compensation administration account—federal appropriation is provided solely for the department to continue implementing the federal United States department of labor equity grant. This grant includes improving the translation of notices sent to claimants as part of their

1 unemployment insurance claims into any of the 10 languages most
2 frequently spoken in the state and other language, demographic, and
3 geographic equity initiatives approved by the grantor. The department
4 must also ensure that letters, alerts, and notices produced manually
5 or by the department's unemployment insurance technology system are
6 written in plainly understood language and evaluated for ease of
7 claimant comprehension before they are approved for use.

8 (8) \$3,136,000 of the unemployment compensation administration
9 account—federal appropriation is provided solely for a continuous
10 improvement team to make customer, employer, and equity enhancements
11 to the unemployment insurance program. If the department does not
12 receive adequate funding from the United States department of labor
13 to cover these costs, the department may use funding made available
14 to the state through section 903 (d), (f), and (g) of the social
15 security act (Reed act) in an amount not to exceed the amount
16 provided in this subsection.

17 (9) \$404,000 of the climate commitment account—state
18 appropriation is provided solely for participation on the clean
19 energy technology work force advisory committee and collaboration on
20 the associated report established in Second Substitute House Bill No.
21 1176 (climate-ready communities).

22 (10) The department must report to and coordinate with the
23 department of ecology to track expenditures from climate commitment
24 act accounts, as defined and described in RCW 70A.65.300 and section
25 302(13) of this act.

26 (11) \$18,948,000 of the employment service administrative account
27 —state appropriation is provided solely for the replacement of the
28 WorkSource integrated technology platform. The replacement system
29 must support the workforce administration statewide to ensure
30 adoption of the United States department of labor's integrated
31 service delivery model and program performance requirements for the
32 state's workforce innovation and opportunity act and other federal
33 grants. This subsection is subject to the conditions, limitations,
34 and review provided in section 701 of this act.

35 (12) \$6,208,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$6,208,000 of the ~~((general fund—state~~
37 ~~appropriation for fiscal year 2025))~~ employment service
38 administrative account—state appropriation are provided solely for
39 the continuation of the economic security for all program. The

1 department must collect quarterly data on the number of participants
2 that participate in the program, the costs associated with career,
3 training, and other support services provided by category, including
4 but not limited to, child care, housing, transportation, and car
5 repair, and progress made towards self-sufficiency. The department
6 must provide a report to the governor and the legislature on December
7 1 and June 1 of each year that includes an analysis of the program, a
8 detailed summary of the quarterly data collected, and associated
9 recommendations for program delivery.

10 (13)(a) \$5,292,000 of the employment service administrative
11 account—state appropriation is provided to expand the economic
12 security for all program to residents of Washington state that are
13 over 200 percent of the federal poverty level but who demonstrate
14 financial need for support services or assistance with training costs
15 to either maintain or secure employment. Unspent funds from this
16 subsection may be used for economic security for all participants who
17 are under 200 percent of the federal poverty level as defined in
18 subsection (12) of this section.

19 (b) The department must collect quarterly data on the number of
20 participants that participate in the program, the costs associated
21 with career, training, and other support services provided by
22 category, including but not limited to, child care, housing,
23 transportation, and car repair, and progress made towards self-
24 sufficiency. The department must provide a report to the governor and
25 the legislature on December 1 and June 1 of each year that includes
26 an analysis of the program, a detailed summary of the quarterly data
27 collected, and associated recommendations for program delivery.

28 (c) Of the amounts in (a) of this subsection, the department may
29 use \$146,000 each year to cover program administrative expenses.

30 (14) \$1,655,000 of the administrative contingency account—state
31 appropriation is provided to increase the department's information
32 security team to proactively address critical security
33 vulnerabilities, audit findings, and process gaps.

34 (15) \$300,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$300,000 of the ((~~general fund state appropriation for~~
36 ~~fiscal year 2025~~)) administrative contingency account—state
37 appropriation are provided solely for two project managers to assist
38 with the coordination of state audits.

1 (16) \$1,448,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,448,000 of the (~~general fund—state~~
3 ~~appropriation for fiscal year 2025~~) administrative contingency
4 account—state appropriation are provided solely for business
5 navigators at the local workforce development boards to increase
6 employer engagement in an effort to support industry recovery and
7 growth. Of the amounts in this subsection, the department may use
8 \$148,000 per year to cover associated administrative expenses.

9 (17) (~~(\$11,895,000)~~) \$13,537,000 of the general fund—federal
10 appropriation is provided solely for the implementation of the
11 quality jobs, equity strategy, and training (QUEST) grant to enhance
12 the workforce system's ongoing efforts to support employment equity
13 and employment recovery from the COVID-19 pandemic. The funds are for
14 partnership development, community outreach, business engagement, and
15 comprehensive career and training services.

16 (18) \$3,264,000 of the employment services administration account
17 —state appropriation is provided solely for the continuation of the
18 office of agricultural and seasonal workforce services.

19 (19) \$3,539,000 of the long-term services and supports trust
20 account—state appropriation is provided solely for the programs in
21 the department's leave and care division to increase outreach to
22 underserved communities, perform program evaluation and data
23 management, perform necessary fiscal functions, and make customer
24 experience enhancements.

25 (20) \$140,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$140,000 of the (~~general fund—state appropriation for~~
27 ~~fiscal year 2025~~) administrative contingency account—state
28 appropriation are provided solely for one full-time employee to
29 provide casework on behalf of constituents who contact their
30 legislators to escalate unresolved claims.

31 (21)(a) \$250,000 of the family and medical leave insurance
32 account—state appropriation is provided solely for the department to
33 contract with the University of Washington Evans school of public
34 policy and governance to conduct a study on the impacts of the state
35 family and medical leave program's job protection standards on
36 equitable utilization of paid leave benefits under the program.

37 (b) The study shall consider the following:

1 (i) The rates at which paid leave benefits under chapter 50A.15
2 RCW are used by persons who qualify for job protection under RCW
3 50A.35.010 or the federal family and medical leave act;

4 (ii) Worker perspectives on the effects of job protection under
5 RCW 50A.35.010 and the federal family and medical leave act on the
6 use of paid leave benefits under chapter 50A.15 RCW; and

7 (iii) Employment outcomes and other impacts for persons using
8 paid leave benefits under chapter 50A.15 RCW.

9 (c)(i) In conducting the study, the university must collect
10 original data directly from workers about paid leave and job
11 protection, including demographic information such as race, gender,
12 income, geography, primary language, and industry or job sector.

13 (ii) In developing the study, the university must consult with
14 the advisory committee under RCW 50A.05.030, including three
15 briefings: An overview on the initial research design with an
16 opportunity to provide feedback; a midpoint update; and final
17 results. The university must consult with the committee regarding
18 appropriate methods for collecting and assessing relevant data in
19 order to protect the reliability of the study.

20 (d) A preliminary report, including the initial research design
21 and available preliminary results must be submitted by December 1,
22 2023, and a final report by December 1, 2024, to the governor and the
23 appropriate policy and fiscal committees of the legislature, in
24 accordance with RCW 43.01.036.

25 (22) \$4,433,000 of the family and medical leave insurance account
26 —state appropriation and \$351,000 of the unemployment compensation
27 administration account—federal appropriation are provided solely for
28 implementation of Substitute House Bill No. 1570 (TNC insurance
29 programs).

30 (23) \$50,000 of the unemployment compensation administration
31 account—federal appropriation is provided solely for implementation
32 of Substitute House Bill No. 1458 (apprenticeship programs/UI).

33 (24)(a) \$10,000,000 of the general fund—state appropriation for
34 fiscal year 2024, (~~(\$11,227,000 of the general fund—state~~
35 ~~appropriation for fiscal year 2025, \$9,963,000))~~ \$21,190,000 of the
36 administrative contingency account—state appropriation, and
37 \$4,271,000 of the employment service administrative account—state
38 appropriation are provided solely to address a projected shortfall of

1 federal revenue that supports the administration of the unemployment
2 insurance program.

3 (b) The department must submit an initial report no later than
4 November 1, 2023, and a subsequent report no later than November 1,
5 2024, to the governor and the appropriate committees of the
6 legislature outlining how the funding in (a) of this subsection is
7 being utilized and recommendations for long-term solutions to address
8 future decreases in federal funding.

9 (25) \$7,644,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,332,000 of the ~~((general fund—state~~
11 ~~appropriation for fiscal year 2025))~~ administrative contingency
12 account—state appropriation are provided solely for the department to
13 create a dedicated team of staff to process the unemployment
14 insurance overpayment caseload backlog.

15 (26) \$3,389,000 of the general fund—state appropriation for
16 fiscal year 2024 and ~~(((\$4,540,000))~~ \$870,000 of the ~~((general fund—~~
17 ~~state appropriation for fiscal year 2025))~~ administrative contingency
18 account—state appropriation are provided solely to increase the
19 stipend for Washington service corps members to \$26,758 per year and
20 for one staff member to assist with program outreach. The stipend
21 increase is for members that enter into a service year with income
22 below 200 percent of the federal poverty level.

23 (27) \$794,000 of the unemployment compensation administration
24 account—federal appropriation is provided solely for implementation
25 of Substitute Senate Bill No. 5176 (employee-owned coop UI).

26 (28) \$30,000 of the family and medical leave insurance account—
27 state appropriation is provided solely for implementation of
28 Substitute Senate Bill No. 5286 (paid leave premiums).

29 (29) \$2,896,000 of the family and medical leave insurance account
30 —state appropriation is provided solely for implementation of
31 Substitute Senate Bill No. 5586 (paid leave data).

32 (30) \$35,000 of the employment service administrative account—
33 state appropriation is provided solely for the department to provide
34 research and consultation on the feasibility of replicating the
35 unemployment insurance program for and expanding other social net
36 programs to individuals regardless of their citizenship status.

37 (31) \$10,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the department to design a form for
39 employer use to voluntarily report no show, no call interview data.

1 This data shall be used to inform potential trend analysis or policy
2 development for job search compliance.

3 (32) \$961,000 of the unemployment compensation administration
4 account—federal appropriation is provided solely for implementation
5 of House Bill No. 1975 (unemployment overpayments). (~~(If the bill is~~
6 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
7 ~~shall lapse.))~~)

8 (33) \$5,655,000 of the family and medical leave insurance account
9 —state appropriation is provided solely to increase staffing for the
10 paid family and medical leave program to process claims and respond
11 to customer inquiries in a timely manner.

12 (34) (~~(\$7,305,000))~~ \$4,427,000 of the family and medical leave
13 insurance account—state appropriation is provided solely for
14 information technology staffing to complete system enhancements for
15 any remaining statutorily required components of the paid family and
16 medical leave program, including, but not limited to, the
17 establishment and collection of overpayments, crossmatching
18 eligibility with other programs, and elective coverage for tribes.

19 (35) \$483,000 of the long-term services and supports trust
20 account—state appropriation is provided solely for the department to
21 process nonimmigrant work visa holder exemption requests for the
22 long-term services and supports program.

23 (36) \$200,000 of the (~~(general fund state appropriation for~~
24 ~~fiscal year 2025))~~ administrative contingency account—state
25 appropriation is provided solely for the department to provide grants
26 to community-based organizations to become transportation network
27 company navigators. The navigators will assist transportation network
28 company drivers in accessing the pilot program established in chapter
29 451, Laws of 2023 (TNC insurance programs) by providing outreach,
30 language assistance, cultural competency services, education, and
31 other supports.

32 (37) \$100,000 of the unemployment compensation administration
33 account—federal appropriation is provided solely for the department
34 to develop and deploy training to assist apprentices and apprentice
35 advocate groups in filing claims and navigating the unemployment
36 insurance system.

37 (38) \$409,000 of the family and medical leave insurance account—
38 state appropriation is provided solely for implementation of
39 Substitute House Bill No. 2102 (PFML benefits/health info.). (~~(If the~~

~~bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(39) \$495,000 of the employment service administrative account—state appropriation is provided solely for implementation of Substitute House Bill No. 2226 (H-2A worker program data). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

~~(40) ((\$51,000 of the employment service administrative account—state appropriation is provided solely to support the underground economy task force created in section 906 of this act.~~

~~(41) \$3,863,000))~~ \$675,000 of the long-term services and supports trust account—state appropriation is provided solely for implementation of Substitute House Bill No. 2467 (LTSS trust access). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.~~

~~(42))~~ (41) \$150,000 of the general fund—state appropriation for fiscal year 2024 and \$200,000 of the ~~((general fund—state appropriation for fiscal year 2025))~~ administrative contingency account—state appropriation are provided solely for North Central education service district 171 to expand industry and education partnerships in order to support emerging workforce needs through career awareness, exploration, and preparation activities for youth in Grant county.

~~((43))~~ (42) \$100,000 of the ~~((general fund—state appropriation for fiscal year 2025))~~ administrative contingency account—state appropriation is provided solely for the department to report how it will collect employee race and ethnicity information from employers that participate in the unemployment insurance program and employees who participate in the paid family medical leave program.

(a) The department may contract to complete the report.

(b) The department must submit a report to the legislature by June 30, 2025. The report must include accurate cost and time estimates needed to collect the race and ethnicity information from employers and employees. The department must consult with the office of equity to ensure that data collections is consistent with other efforts. The report must also include, but is not limited to, the following information:

(i) The cost and time required for the department to revise current reporting requirements to include race and ethnicity data;

(ii) The cost and time required for the department to incorporate the collection of race and ethnicity data into future reporting;

(iii) The cost and time required for the department to incorporate the collection of race and ethnicity data into its existing information technology systems;

(iv) Recommendations on any exclusions from the requirement to report race and ethnicity data; and

(v) Any statutory changes required to collect race and ethnicity data.

~~((44))~~ (43) (a) \$30,000 of the general fund—state appropriation for fiscal year 2024 and \$70,000 of the ~~((general fund—state appropriation for fiscal year 2025))~~ administrative contingency account—state appropriation are provided solely to convene a wage replacement program for undocumented workers work group. The work group shall convene by June 1, 2024, and must include:

(i) Three members representing immigrants' interests;

(ii) Two members representing workers' interests in unemployment, each of whom must be appointed from a list of names submitted by a recognized statewide organization of employees;

(iii) Two members representing employers' interests in unemployment, each of whom must be appointed from a list of names submitted by a recognized statewide organization of employers;

(iv) Three ex officio members, representing the state commission on African American affairs, the state commission on Hispanic affairs, and the state commission on Asian Pacific American affairs; and

(v) One ex officio member, representing the department and who will serve as the chair.

(b) The work group shall:

(i) Identify dedicated streams of revenue within the current unemployment insurance taxation model to fully fund an equitable wage replacement program for undocumented workers;

(ii) Review funding mechanisms from other states administering similar programs;

(iii) Identify funding mechanisms that do not duplicate employer contributions paid into the unemployment trust fund on behalf of undocumented workers nor increase social taxes paid for employers;

(iv) Explore the impact of identified funding mechanisms on solvency of the unemployment trust fund; and

(v) Provide a calculation of the amount of benefits that would be annually provided to undocumented workers through this program.

(c) By November 15, 2024, the department shall submit a report to the governor and related legislative committees that includes the information included in (b) of this subsection and a recommended plan of how to fully fund the program.

Sec. 1224. 2024 c 376 s 226 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL

(1)(a) The appropriations to the department of children, youth, and families in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of children, youth, and families shall initially be allotted as required by this act. The department shall seek approval from the office of financial management prior to transferring moneys between sections of this act except as expressly provided in this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose. However, after May 1, ((2024)) 2025, unless prohibited by this act, the department may transfer general fund—state appropriations for fiscal year ((2024)) 2025 among programs after approval by the director of the office of financial management. However, the department may not transfer state appropriations that are provided solely for a specified purpose except as expressly provided in (b) of this subsection.

(b) To the extent that transfers under (a) of this subsection are insufficient to fund actual expenditures in excess of fiscal year ((2024)) 2025 caseload forecasts and utilization assumptions in the foster care, adoption support, child protective services, working connections child care, and juvenile rehabilitation programs, the department may transfer appropriations that are provided solely for a specified purpose.

(2) The health care authority, the health benefit exchange, the department of social and health services, the department of health, the department of corrections, and the department of children, youth, and families shall work together within existing resources to establish the health and human services enterprise coalition (the

coalition). The coalition, led by the health care authority, must be a multi-organization collaborative that provides strategic direction and federal funding guidance for projects that have cross-organizational or enterprise impact, including information technology projects that affect organizations within the coalition. The office of the chief information officer shall maintain a statewide perspective when collaborating with the coalition to ensure that projects are planned for in a manner that ensures the efficient use of state resources, supports the adoption of a cohesive technology and data architecture, and maximizes federal financial participation.

(3) Information technology projects or investments and proposed projects or investments impacting time capture, payroll and payment processes and systems, eligibility, case management, and authorization systems within the department are subject to technical oversight by the office of the chief information officer.

Sec. 1225. 2024 c 376 s 227 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM

General Fund—State Appropriation (FY 2024)	\$488,871,000
General Fund—State Appropriation (FY 2025)	((\$527,084,000))
	<u>\$527,006,000</u>
General Fund—Federal Appropriation	((\$518,649,000))
	<u>\$515,138,000</u>
General Fund—Private/Local Appropriation	((\$2,824,000))
	<u>\$3,124,000</u>
Opioid Abatement Settlement Account—State	
Appropriation	\$6,807,000
TOTAL APPROPRIATION	((\$1,544,235,000))
	<u>\$1,540,946,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$748,000 of the general fund—state appropriation for fiscal year 2024 and \$748,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to contract for the operation of one pediatric interim care center. The center shall provide residential care for up to 13 children through two years of age. Seventy-five percent of the children served by the center must be in

1 need of special care as a result of substance abuse by their mothers.
2 The center shall also provide on-site training to biological,
3 adoptive, or foster parents. The center shall provide at least three
4 months of consultation and support to the parents accepting placement
5 of children from the center. The center may recruit new and current
6 foster and adoptive parents for infants served by the center. The
7 department shall not require case management as a condition of the
8 contract.

9 (2) \$453,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$453,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the costs of hub home foster
12 and kinship families that provide a foster care delivery model that
13 includes a hub home. Use of the hub home model is intended to support
14 foster parent retention, provide support to biological families,
15 improve child outcomes, and encourage the least restrictive community
16 placements for children in out-of-home care.

17 (3) \$579,000 of the general fund—state appropriation for fiscal
18 year 2024, \$579,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$110,000 of the general fund—federal
20 appropriation are provided solely for a receiving care center east of
21 the Cascade mountains.

22 (4) \$1,620,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,620,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for services provided through
25 children's advocacy centers.

26 (5) In fiscal year 2024 and in fiscal year 2025, the department
27 shall provide a tracking report for social service specialists and
28 corresponding social services support staff to the office of
29 financial management, and the appropriate policy and fiscal
30 committees of the legislature. The report shall detail continued
31 implementation of the targeted 1:18 caseload ratio standard for child
32 and family welfare services caseload-carrying staff and targeted 1:8
33 caseload ratio standard for child protection services caseload
34 carrying staff. To the extent to which the information is available,
35 the report shall include the following information identified
36 separately for social service specialists doing case management work,
37 supervisory work, and administrative support staff, and identified
38 separately by job duty or program, including but not limited to
39 intake, child protective services investigations, child protective

1 services family assessment response, and child and family welfare
2 services:

3 (a) Total full-time equivalent employee authority, allotments and
4 expenditures by region, office, classification, and band, and job
5 duty or program;

6 (b) Vacancy rates by region, office, and classification and band;
7 and

8 (c) Average length of employment with the department, and when
9 applicable, the date of exit for staff exiting employment with the
10 department by region, office, classification and band, and job duty
11 or program.

12 (6) \$94,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$94,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a contract with a child
15 advocacy center in Spokane to provide continuum of care services for
16 children who have experienced abuse or neglect and their families.

17 (7)(a) \$999,000 of the general fund—state appropriation for
18 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
19 for fiscal year 2025, \$656,000 of the general fund—private/local
20 appropriation, and \$252,000 of the general fund—federal appropriation
21 are provided solely for a contract with an educational advocacy
22 provider with expertise in foster care educational outreach. The
23 amounts in this subsection are provided solely for contracted
24 education coordinators to assist foster children in succeeding in
25 K-12 and higher education systems and to assure a focus on education
26 during the department's transition to performance-based contracts.
27 Funding must be prioritized to regions with high numbers of foster
28 care youth, regions where backlogs of youth that have formerly
29 requested educational outreach services exist, or youth with high
30 educational needs. The department is encouraged to use private
31 matching funds to maintain educational advocacy services.

32 (b) The department shall contract with the office of the
33 superintendent of public instruction, which in turn shall contract
34 with a nongovernmental entity or entities to provide educational
35 advocacy services pursuant to RCW 28A.300.590.

36 (8) For purposes of meeting the state's maintenance of effort for
37 the state supplemental payment program, the department of children,
38 youth, and families shall track and report to the department of
39 social and health services the monthly state supplemental payment

1 amounts attributable to foster care children who meet eligibility
2 requirements specified in the state supplemental payment state plan.
3 Such expenditures must equal at least \$3,100,000 annually and may not
4 be claimed toward any other federal maintenance of effort
5 requirement. Annual state supplemental payment expenditure targets
6 must continue to be established by the department of social and
7 health services. Attributable amounts must be communicated by the
8 department of children, youth, and families to the department of
9 social and health services on a monthly basis.

10 (9) \$197,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$197,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to conduct
13 biennial inspections and certifications of facilities, both overnight
14 and day shelters, that serve those who are under 18 years old and are
15 homeless.

16 (10)(a) \$6,195,000 of the general fund—state appropriation for
17 fiscal year 2024, (~~(\$8,981,000)~~) \$6,481,000 of the general fund—state
18 appropriation for fiscal year 2025, and \$1,188,000 of the general
19 fund—federal appropriation are provided solely for the department to
20 operate emergent placement and enhanced emergent placement contracts.

21 (b) The department shall not include the costs to operate
22 emergent placement contracts in the calculations for family foster
23 home maintenance payments and shall submit as part of the budget
24 submittal documentation required by RCW 43.88.030 any costs
25 associated with increases in the number of emergent placement
26 contract beds after the effective date of this section that cannot be
27 sustained within existing appropriations.

28 (11) Beginning January 1, 2024, and continuing through the
29 2023-2025 fiscal biennium, the department must provide semiannual
30 reports to the governor and appropriate legislative committees that
31 includes the number of in-state behavioral rehabilitation services
32 providers and licensed beds, the number of out-of-state behavioral
33 rehabilitation services placements, and a comparison of these numbers
34 to the same metrics expressed as an average over the prior six
35 months. The report shall identify separately beds with the enhanced
36 behavioral rehabilitation services rate. Effective January 1, 2024,
37 and to the extent the information is available, the report shall
38 include the same information for emergency placement services beds
39 and enhanced emergency placement services beds.

1 (12) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementing the supportive
4 visitation model that utilizes trained visit navigators to provide a
5 structured and positive visitation experience for children and their
6 parents.

7 (13) \$600,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$600,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for enhanced adoption placement
10 services for legally free children in state custody, through a
11 partnership with a national nonprofit organization with private
12 matching funds. These funds must supplement, but not supplant, the
13 work of the department to secure permanent adoptive homes for
14 children with high needs.

15 (14) The department of children, youth, and families shall make
16 foster care maintenance payments to programs where children are
17 placed with a parent in a residential program for substance abuse
18 treatment. These maintenance payments are considered foster care
19 maintenance payments for purposes of forecasting and budgeting at
20 maintenance level as required by RCW 43.88.058.

21 (15) \$511,000 of the general fund—state appropriation for fiscal
22 year 2024, \$511,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$306,000 of the general fund—federal
24 appropriation are provided solely for continued implementation of
25 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

26 (16) If the department receives an allocation of federal funding
27 through an unanticipated receipt, the department shall not expend
28 more than what was approved or for another purpose than what was
29 approved by the governor through the unanticipated receipt process
30 pursuant to RCW 43.79.280.

31 (17) \$2,000,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$2,000,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to contract with one or more nonprofit, nongovernmental
35 organizations to purchase and deliver concrete goods to low-income
36 families.

37 (18) \$2,400,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,400,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for

1 implementation of performance-based contracts for family support and
2 related services pursuant to RCW 74.13B.020.

3 (19) The department will only refer child welfare cases to the
4 department of social and health services division of child support
5 enforcement when the court has found a child to have been abandoned
6 by their parent or guardian as defined in RCW 13.34.030.

7 (20) \$100,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the provision of SafeCare,
10 an evidence-based parenting program, for families in Grays Harbor
11 county.

12 (21) \$7,685,000 of the general fund—state appropriation for
13 fiscal year 2024, \$11,329,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$3,326,000 of the general fund—federal
15 appropriation are provided solely for the phase-in of the settlement
16 agreement under *D.S. et al. v. Department of Children, Youth and*
17 *Families et al.*, United States district court for the western
18 district of Washington, cause no. 2:21-cv-00113-BJR. The department
19 must implement the provisions of the settlement agreement pursuant to
20 the timeline and implementation plan provided for under the
21 settlement agreement. This includes implementing provisions related
22 to the emerging adulthood housing program, professional therapeutic
23 foster care, statewide hub home model, revised licensing standards,
24 family group planning, referrals and transition, qualified
25 residential treatment program, exceptional placement costs, and
26 monitoring and implementation. ~~((To comply with the settlement~~
27 ~~agreement, funding in this subsection is provided as follows:~~

28 ~~(a) \$276,000 of the general fund state appropriation for fiscal~~
29 ~~year 2024, \$264,000 of the general fund state appropriation for~~
30 ~~fiscal year 2025, and \$104,000 of the general fund federal~~
31 ~~appropriation are provided solely for implementation and monitoring~~
32 ~~of the state's implementation plan, which includes receiving~~
33 ~~recurring updates, requesting data on compliance, reporting on~~
34 ~~progress, and resolving disputes that may arise.~~

35 ~~(b) \$2,022,000 of the general fund state appropriation for fiscal~~
36 ~~year 2024, \$2,682,000 of the general fund state appropriation for~~
37 ~~fiscal year 2025, and \$42,000 of the general fund federal~~
38 ~~appropriation are provided solely for the statewide hub home model.~~

~~The department shall develop and adapt the existing hub home model to serve youth as described in the settlement agreement.~~

~~(c) \$452,000 of the general fund state appropriation for fiscal year 2024, \$864,000 of the general fund state appropriation for fiscal year 2025, and \$334,000 of the general fund federal appropriation are provided solely for the department to establish a negotiated rule-making method to align and update foster care and group care licensing standards.~~

~~(d) \$2,195,000 of the general fund state appropriation for fiscal year 2024, \$2,110,000 of the general fund state appropriation for fiscal year 2025, and \$238,000 of the general fund federal appropriation are provided solely for revised referral and transition procedures for youth entering foster care.~~

~~(e) \$1,868,000 of the general fund state appropriation for fiscal year 2024, \$1,852,000 of the general fund state appropriation for fiscal year 2025, and \$1,543,000 of the general fund federal appropriation are provided solely for the department to develop and implement a professional therapeutic foster care contract and licensing category. Therapeutic foster care professionals are not required to have another source of income and must receive specialized training and support.~~

~~(f) \$872,000 of the general fund state appropriation for fiscal year 2024, \$832,000 of the general fund state appropriation for fiscal year 2025, and \$421,000 of the general fund federal appropriation are provided solely to update assessment and placement procedures prior to placing a youth in a qualified residential treatment program, as well as updating the assessment schedule to every 90 days.~~

~~(g) \$2,725,000 of the general fund state appropriation for fiscal year 2025 and \$644,000 of the general fund federal appropriation are provided solely for family team decision making and shared planning meetings as informed by attachment a stakeholder facilitator and process description.~~

~~(h) The department shall implement all provisions of the settlement agreement, including those described in (a) through (f) of this subsection; revisions to shared planning meeting and family team decision-making policies and practices; and any and all additional settlement agreement requirements and timelines established.))~~

(22) \$7,379,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$26,325,000)~~) \$13,519,000 of the general fund—state appropriation for fiscal year 2025, and (~~(\$7,195,000)~~) \$5,788,000 of the general fund—federal appropriation are provided solely for implementation of a seven-level foster care support system. Of the amounts provided in this subsection:

(a) \$5,527,000 of the general fund—state appropriation for fiscal year 2024, \$11,054,000 of the general fund—state appropriation for fiscal year 2025, and \$5,284,000 of the general fund—federal appropriation are provided solely to expand foster care maintenance payments from a four-level to a seven-level support system, beginning January 1, 2024.

(b) \$1,032,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$14,521,000)~~) \$2,157,000 of the general fund—state appropriation for fiscal year 2025, and (~~(\$1,773,000)~~) \$366,000 of the general fund—federal appropriation are provided solely for expanded caregiver support services. Services include, but are not limited to, placement, case aide, and after-hours support, as well as training, coaching, child care, and respite coordination.

(c) \$573,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$566,000)~~) \$124,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for project management to oversee the shift in systems and practices.

(d) \$247,000 of the general fund—state appropriation for fiscal year 2024, \$184,000 of the general fund—state appropriation for fiscal year 2025, and \$138,000 of the general fund—federal appropriation are provided solely for a contract with the department of social and health services research and data analysis division to track program outcomes through monitoring and analytics.

(23) \$732,000 of the general fund—state appropriation for fiscal year 2024, \$732,000 of the general fund—state appropriation for fiscal year 2025, and \$362,000 of the general fund—federal appropriation are provided solely to increase staff to support statewide implementation of the kinship caregiver engagement unit.

(24) \$2,113,000 of the general fund—state appropriation for fiscal year 2024 and \$4,119,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to issue foster care maintenance payments for up to 90 days to those kinship caregivers who obtain an initial license.

1 (25) \$6,696,000 of the general fund—state appropriation for
2 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$2,940,000 of the general fund—federal
4 appropriation are provided solely for contracted visitation services
5 for children in temporary out-of-home care. Funding is provided to
6 reimburse providers for certain uncompensated services, which may
7 include work associated with missed or canceled visits.

8 (26) \$4,104,000 of the general fund—state appropriation for
9 fiscal year 2024 and (~~(\$5,589,000)~~) \$3,939,000 of the general fund—
10 state appropriation for fiscal year 2025 are provided solely to
11 expand combined in-home services to serve more families. By December
12 1, 2023, and annually thereafter, the department shall provide a
13 report to the legislature detailing combined in-home services
14 expenditures and utilization, including the number of families served
15 and a listing of services received by those families.

16 (27) \$892,000 of the general fund—state appropriation for fiscal
17 year 2024, \$892,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$796,000 of the general fund—federal
19 appropriation are provided solely for increased licensing staff.
20 Licensing staff are increased in anticipation that more kinship
21 placements will become licensed due to recent legislation and court
22 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
23 of 2021 (E2SHB 1227) (child abuse or neglect).

24 (28) \$755,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,014,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5124 (nonrelative kin placement).

28 (29) \$338,000 of the general fund—state appropriation for fiscal
29 year 2024, (~~(\$317,000)~~) \$197,000 of the general fund—state
30 appropriation for fiscal year 2025, and \$54,000 of the general fund—
31 federal appropriation are provided solely for implementation of
32 Engrossed Substitute Senate Bill No. 5515 (child abuse and neglect).

33 (30) \$851,000 of the general fund—state appropriation for fiscal
34 year 2024, \$2,412,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$108,000 of the general fund—federal
36 appropriation are provided solely for implementation of Senate Bill
37 No. 5683 (foster care/Indian children).

1 (31) \$2,304,000 of the opioid abatement settlement account—state
2 appropriation is for implementation of Engrossed Second Substitute
3 Senate Bill No. 5536 (controlled substances).

4 (32) \$375,000 of the general fund—state appropriation for fiscal
5 year 2024, \$375,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$112,000 of the general fund—federal
7 appropriation are provided solely for the department to develop,
8 implement, and expand strategies to improve the capacity,
9 reliability, and effectiveness of contracted visitation services for
10 children in temporary out-of-home care and their parents and
11 siblings. Strategies may include, but are not limited to, increasing
12 mileage reimbursement for providers, offering transportation-only
13 contract options, and mechanisms to reduce the level of parent-child
14 supervision when doing so is in the best interest of the child. The
15 department shall report to the office of financial management and the
16 relevant fiscal and policy committees of the legislature regarding
17 these strategies by September 1, 2023. The report shall include the
18 number and percentage of parents requiring supervised visitation and
19 the number and percentage of parents with unsupervised visitation,
20 prior to reunification.

21 (33) \$499,000 of the general fund—state appropriation for fiscal
22 year 2024, \$499,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$310,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1204 (family connections program), which
26 will support the family connections program in areas of the state in
27 which the program is already established. To operate the program, the
28 department must contract with a community-based organization that has
29 experience working with the foster care population and administering
30 the family connections program.

31 (34) \$2,020,000 of the general fund—state appropriation for
32 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$1,247,000 of the general fund—federal
34 appropriation are provided solely to increase the basic foster care
35 maintenance rate for all age groups and the supervised independent
36 living subsidy for youth in extended foster care each by \$50 per
37 youth per month effective July 1, 2023.

38 (35) \$30,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract
2 with a Bellevue-based nonprofit organization to support the
3 continuation of its home visiting services for children ages three
4 through five years old who are in the child welfare system. The
5 nonprofit organization must provide educational and therapeutic
6 services for children with developmental delays, disabilities, and
7 behavioral needs.

8 (36) \$375,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$375,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a contract with a Washington
11 state mentoring organization to provide oversight and training for a
12 pilot program that mentors foster youth. The goal of the program is
13 to improve outcomes for youth in foster care by surrounding them with
14 ongoing support from a caring adult mentor. Under the program,
15 mentors provide a positive role model and develop a trusted
16 relationship that helps the young person build self-confidence,
17 explore career opportunities, access their own resourcefulness, and
18 work to realize their fullest potential. The organization shall serve
19 as the program administrator to provide grants to nonprofit
20 organizations based in Washington state that meet department approved
21 criteria specific to mentoring foster youth. Eligible grantees must
22 have programs that currently provide mentoring services within the
23 state and can provide mentors who provide one-to-one services to
24 foster youth, or a maximum ratio of one mentor to three youth.

25 (37) \$1,100,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,400,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for a grant to
28 a nonprofit organization in Spokane that has experience administering
29 a family-centered drug treatment and housing program for families
30 experiencing substance use disorder. The amount provided in this
31 subsection is intended to support the existing program while the
32 department works to develop a sustainable model of the program and
33 expand to new regions of the state.

34 (38) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for the department to lead the
36 development of a sustainable operating funding model for programs
37 using the rising strong model that provides comprehensive, family-
38 centered drug treatment and housing services to keep families
39 together while receiving treatment and support. The department shall

1 work in coordination with the health care authority, the department
2 of commerce, other local agencies, and stakeholders on development of
3 the model. The department shall submit the sustainable operating
4 model to the appropriate committees of the legislature by July 1,
5 2024.

6 (39) \$107,000 of the general fund—state appropriation for fiscal
7 year 2024, \$102,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$50,000 of the general fund—federal
9 appropriation are provided solely for implementation of Second
10 Substitute House Bill No. 1580 (children in crisis).

11 (40) \$269,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$269,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to increase the new foster home
14 incentive payment for child-placing agencies to \$1,000 for each new
15 foster home certified for licensure, effective July 1, 2023.

16 (41) \$1,484,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely to fund a memorandum of
18 understanding to be negotiated between the Washington federation of
19 state employees and the department of children, youth, and families,
20 which provides for group A assignment pay for reference 77B for SSS2s
21 in-training on a one-time basis beginning July 1, 2024.

22 (42)(a) \$3,153,000 of the opioid abatement settlement account—
23 state appropriation and \$337,000 of the general fund—federal
24 appropriation are provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 6109 (children and families). If
26 the bill is not enacted by June 30, 2024, the amounts provided in
27 this subsection shall lapse.

28 (b) Of the amounts provided in (a) of this subsection:

29 (i) \$1,515,000 of the opioid abatement settlement account—state
30 appropriation is provided solely for a pilot program to include
31 third-party safety plan participants and public health nurses in
32 child protective services safety planning.

33 (ii) \$574,000 of the opioid abatement settlement account—state
34 appropriation and \$301,000 of the general fund—federal appropriation
35 are provided solely for at least one legal liaison position in each
36 region to work with both the department and the office of the
37 attorney general for the purpose of assisting with the preparation of
38 child abuse and neglect court cases.

1 (iii) \$972,000 of the opioid abatement settlement account—state
2 appropriation ~~((is))~~ and \$300,000 of the general fund—private/local
3 appropriation are provided solely for two pilot programs to implement
4 an evidence-based, comprehensive, intensive, in-home parenting
5 services support model to serve children and families from birth to
6 age 18 who are involved in the child welfare, children's mental
7 health, or juvenile justice systems.

8 (43) \$1,350,000 of the opioid abatement settlement account—state
9 appropriation is provided solely for the department to establish a
10 pilot for public health nurses, including contracts for up to eight
11 public health nurses distributed by case count across the regions to
12 support caseworkers in engaging and communicating with families about
13 the risks of fentanyl and child health and safety practices.

14 (44) The department shall collaborate with the department of
15 social and health services to identify, place, and assist in the
16 voluntary transition of adolescents aged 13 and older who have
17 complex developmental, intellectual disabilities, or autism spectrum
18 disorder, alongside potential mental health or substance use
19 diagnoses, into a leased facility for specialized residential
20 treatment at Lake Burien operated by the department of social and
21 health. The partnership is dedicated to transitioning individuals to
22 community-based settings in a seamless and voluntary manner that
23 emphasizes care in less restrictive community-based environments.

24 (45) \$694,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the department to contract for two
26 receiving centers as established in RCW 7.68.380, that serve youth
27 who are, or are at risk of being, commercially or sexually exploited.
28 One receiving center shall be located on the west side of the state,
29 and one receiving center shall be located on the east side of the
30 state.

31 (46) \$100,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely to support families attending the annual
33 caregivers conference in 2024. The conference must provide an
34 opportunity for kinship families, foster parents, prelicensed foster
35 parents, and adoptive families to gather for education, support, and
36 family building experiences.

37 (47) \$18,000 of the general fund—state appropriation for fiscal
38 year 2024 ~~((, \$86,000 of the general fund—state appropriation for~~
39 ~~fiscal year 2025,))~~ and ~~(((\$64,000))~~ \$11,000 of the general fund—

federal appropriation are provided solely for implementation of Substitute House Bill No. 1970 (DCYF-caregiver communication). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

~~(48) ((\$60,000 of the general fund state appropriation for fiscal year 2025 and \$14,000 of the general fund federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1205 (publication of notice). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.~~

~~(49))~~ \$1,750,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to increase the rates paid to family preservation services providers, effective July 1, 2024.

~~((50))~~ (49) \$900,000 of the general fund—state appropriation for fiscal year 2025 and \$231,000 of the general fund—federal appropriation are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5908 (extended foster care). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

~~((51) —\$333,000))~~ (50) \$59,000 of the general fund—state appropriation for fiscal year 2025 and ~~((52) —\$76,000))~~ \$11,000 of the general fund—federal appropriation are provided solely for implementation of Second Substitute Senate Bill No. 6006 (victims of human trafficking). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

Sec. 1226. 2024 c 376 s 228 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2024)	\$152,459,000
General Fund—State Appropriation (FY 2025)	((53) —\$154,077,000))
	<u>\$170,831,000</u>
General Fund—Federal Appropriation.	\$694,000
General Fund—Private/Local Appropriation.	\$205,000
Washington Auto Theft Prevention Authority Account—	
State Appropriation.	\$196,000
TOTAL APPROPRIATION.	((54) —\$307,631,000))
	<u>\$324,385,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,841,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,841,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for grants to county juvenile
6 courts for effective, community-based programs that are culturally
7 relevant, research-informed, and focused on supporting positive youth
8 development, not just reducing recidivism. Additional funding for
9 this purpose is provided through an interagency agreement with the
10 health care authority. County juvenile courts shall apply to the
11 department of children, youth, and families for funding for program-
12 specific participation and the department shall provide grants to the
13 courts consistent with the per-participant treatment costs identified
14 by the institute. The block grant oversight committee, in
15 consultation with the Washington state institute for public policy,
16 shall identify effective, community-based programs that are
17 culturally relevant, research-informed, and focused on supporting
18 positive youth development to receive funding.

19 (2) \$1,537,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,537,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for expansion of the juvenile
22 justice treatments and therapies in department of children, youth,
23 and families programs identified by the Washington state institute
24 for public policy in its report: "Inventory of Evidence-based,
25 Research-based, and Promising Practices for Prevention and
26 Intervention Services for Children and Juveniles in the Child
27 Welfare, Juvenile Justice, and Mental Health Systems." The department
28 may concentrate delivery of these treatments and therapies at a
29 limited number of programs to deliver the treatments in a cost-
30 effective manner.

31 (3)(a) \$6,698,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$6,698,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely to implement
34 evidence- and research-based programs through community juvenile
35 accountability grants, administration of the grants, and evaluations
36 of programs funded by the grants. In addition to funding provided in
37 this subsection, funding to implement alcohol and substance abuse
38 treatment programs for locally committed offenders is provided
39 through an interagency agreement with the health care authority.

(b) The department of children, youth, and families shall administer a block grant to county juvenile courts for the purpose of serving youth as defined in RCW 13.40.510(4)(a) in the county juvenile justice system. Funds dedicated to the block grant include: Consolidated juvenile service funds, community juvenile accountability act grants, chemical dependency/mental health disposition alternative, and suspended disposition alternative. The department of children, youth, and families shall follow the following formula and must prioritize evidence-based programs and disposition alternatives and take into account juvenile courts program-eligible youth in conjunction with the number of youth served in each approved evidence-based program or disposition alternative: (i) Thirty-seven and one-half percent for the at-risk population of youth ten to seventeen years old; (ii) fifteen percent for the assessment of low, moderate, and high-risk youth; (iii) twenty-five percent for evidence-based program participation; (iv) seventeen and one-half percent for minority populations; (v) three percent for the chemical dependency and mental health disposition alternative; and (vi) two percent for the suspended dispositional alternatives. Funding for the special sex offender disposition alternative shall not be included in the block grant, but allocated on the average daily population in juvenile courts. Funding for the evidence-based expansion grants shall be excluded from the block grant formula. Funds may be used for promising practices when approved by the department of children, youth, and families and juvenile courts, through the community juvenile accountability act committee, based on the criteria established in consultation with Washington state institute for public policy and the juvenile courts.

(c) The department of children, youth, and families and the juvenile courts shall establish a block grant funding formula oversight committee with equal representation from the department of children, youth, and families and the juvenile courts. The purpose of this committee is to assess the ongoing implementation of the block grant funding formula, utilizing data-driven decision making and the most current available information. The committee will be co-chaired by the department of children, youth, and families and the juvenile courts, who will also have the ability to change members of the committee as needed to achieve its purpose. The committee may make changes to the formula categories in (b) of this subsection if it determines the changes will increase statewide service delivery or

effectiveness of evidence-based program or disposition alternative resulting in increased cost/benefit savings to the state, including long-term cost/benefit savings. The committee must also consider these outcomes in determining when evidence-based expansion or special sex offender disposition alternative funds should be included in the block grant or left separate.

(d) The juvenile courts and administrative office of the courts must collect and distribute information and provide access to the data systems to the department of children, youth, and families and the Washington state institute for public policy related to program and outcome data. The department of children, youth, and families and the juvenile courts must work collaboratively to develop program outcomes that reinforce the greatest cost/benefit to the state in the implementation of evidence-based practices and disposition alternatives.

(4) \$645,000 of the general fund—state appropriation for fiscal year 2024 and ~~(((\$645,000))~~ \$808,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for funding of the teamchild project.

(5) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a grant program focused on criminal street gang prevention and intervention. The department of children, youth, and families may award grants under this subsection. The department of children, youth, and families shall give priority to applicants who have demonstrated the greatest problems with criminal street gangs. Applicants composed of, at a minimum, one or more local governmental entities and one or more nonprofit, nongovernmental organizations that have a documented history of creating and administering effective criminal street gang prevention and intervention programs may apply for funding under this subsection. Each entity receiving funds must report to the department of children, youth, and families on the number and types of youth served, the services provided, and the impact of those services on the youth and the community.

(6) The juvenile rehabilitation institutions may use funding appropriated in this subsection to purchase goods, supplies, and services through hospital group purchasing organizations when it is cost-effective to do so.

1 (7) \$50,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants to county juvenile
4 courts to establish alternative detention facilities similar to the
5 proctor house model in Jefferson county, Washington, that will
6 provide less restrictive confinement alternatives to youth in their
7 local communities. County juvenile courts shall apply to the
8 department of children, youth, and families for funding and each
9 entity receiving funds must report to the department on the number
10 and types of youth serviced, the services provided, and the impact of
11 those services on the youth and the community.

12 (8) \$432,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$432,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to provide
15 housing services to clients releasing from incarceration into the
16 community.

17 (9)(a) \$878,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$879,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for implementation of
20 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
21 community transition services).

22 (b) Of the amounts provided in (a) of this subsection, \$105,000
23 of the general fund—state appropriation for fiscal year 2024 and
24 \$105,000 of the general fund—state appropriation for fiscal year 2025
25 are provided solely for housing vouchers.

26 (10) \$123,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 265, Laws of 2021 (supporting successful reentry).

30 (11) \$250,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a credible messenger
33 mentorship organization located in Kitsap county to provide peer
34 counseling, peer support services, and mentorship for at-risk youth
35 and families.

36 (12) \$1,791,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,754,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 maintenance of the facility, property, and assets at the facility

1 formerly known as the Naselle youth camp in Naselle. ((The department
2 of children, youth, and families must enter into an interagency
3 agreement with the department of social and health services for the
4 management and warm closure maintenance of the Naselle youth camp
5 facility and grounds during the 2023-2025 fiscal biennium.))

6 (13)(a) \$140,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$140,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for implementation of
9 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).

10 (b) The department of children, youth, and families—juvenile
11 rehabilitation shall develop and implement a grant program that
12 allows defense attorneys and counties to apply for funding for sex
13 offender evaluation and treatment programs. The department shall
14 provide funding to counties for: (a) Process mapping, site
15 assessment, and training for additional sex offender treatment
16 modalities such as multisystemic therapy-problem sexual behavior or
17 problematic sexual behavior-cognitive behavioral therapy; and (b) for
18 any evaluation and preadjudication treatment costs which are not
19 covered by the court.

20 (14) \$2,436,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$2,206,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for a
23 dedicated institutional educational oversight and accountability team
24 and 12 staff to provide a transition team at both green hill and echo
25 glen that will serve as an education engagement team at the facility
26 and will also coordinate and engage with community enrichment
27 programs and community organizations to afford more successful
28 transitions.

29 (15) \$505,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$505,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for contracted services for
32 housing for youth exiting juvenile rehabilitation facilities.

33 (16) \$2,958,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$11,436,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for caseload
36 costs and staffing. Of the amount provided in this subsection:
37 \$690,000 of the general fund—state appropriation for fiscal year 2024
38 and \$2,055,000 of the general fund—state appropriation for fiscal
39 year 2025 are provided solely for staffing necessary to operate the

baker cottage north living unit at green hill school that is anticipated to be operational by May 1, 2024.

(17) \$967,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the department to purchase body scanners, one for Echo Glen children's center, and two for Green Hill school, to comply with chapter 246-230 WAC (security screening systems).

(18) \$7,774,000 of the general fund—state appropriation for fiscal year 2024 and \$10,160,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for enhanced security services at the Echo Glen children's center.

(19) \$68,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute Senate Bill No. 6006 (victims of human trafficking). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(20) \$200,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to contract with a nonprofit entity doing statewide gender-responsive, race equity training and girls' advocacy programming in the juvenile rehabilitation system. The entity must provide:

(a) Girl-centered, antibias training for adults working with girls;

(b) Youth stipends for girls involved in advocacy programming; and

(c) Program facilitation for girls in the continuum of the juvenile rehabilitation system.

(21) \$1,701,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to open and operate a 48-bed living unit, a modular building, and recreation area at the Stafford Creek corrections center in Aberdeen.

(22) \$2,600,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for enhanced security services at the Green Hill school, to include canine services.

Sec. 1227. 2024 c 376 s 229 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING PROGRAM

1	General Fund—State Appropriation (FY 2024)	\$586,784,000
2	General Fund—State Appropriation (FY 2025)	((\$756,322,000))
3		<u>\$823,004,000</u>
4	General Fund—Federal Appropriation.	((\$660,817,000))
5		<u>\$661,798,000</u>
6	General Fund—Private/Local Appropriation.	((\$104,000))
7		<u>\$579,000</u>
8	Education Legacy Trust Account—State Appropriation. ((\$385,401,000))	
9		<u>\$380,321,000</u>
10	Home Visiting Services Account—State Appropriation. . ((\$35,794,000))	
11		<u>\$34,544,000</u>
12	Home Visiting Services Account—Federal Appropriation. . .	\$37,256,000
13	((Opioid Abatement Settlement Account—State	
14	Appropriation.	\$3,179,000))
15	Washington Opportunity Pathways Account—State	
16	Appropriation.	\$80,000,000
17	Workforce Education Investment Account—State	
18	Appropriation.	((\$22,764,000))
19		<u>\$15,623,000</u>
20	TOTAL APPROPRIATION.	((\$2,568,421,000))
21		<u>\$2,619,909,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1)(a) \$132,698,000 of the general fund—state appropriation for
25 fiscal year 2024, ((~~\$156,585,000~~)) \$147,546,000 of the general fund—
26 state appropriation for fiscal year 2025, \$91,810,000 of the
27 education legacy trust account—state appropriation, and \$80,000,000
28 of the opportunity pathways account—state appropriation are provided
29 solely for the early childhood education and assistance program.
30 These amounts shall support at least 16,778 slots in fiscal year 2024
31 and ((~~17,278~~)) 16,433 slots in fiscal year 2025. Of the total slots
32 in each fiscal year, 100 slots must be reserved for foster children
33 to receive school-year-round enrollment.

34 (b) Of the amounts provided in (a) of this subsection:

35 (i) \$23,647,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$26,412,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for a slot
38 rate increase of 18 percent for full day slots, a 9 percent increase

1 for extended day slots, and a 7 percent increase for part day slots,
2 beginning July 1, 2023.

3 (ii) \$8,271,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for a rate increase of 5 percent
5 for full day slots and 9 percent for extended day slots, beginning
6 July 1, 2024.

7 (iii) \$9,862,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$9,862,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely to convert
10 1,000 part day slots to full day slots, and to increase full day
11 slots by 500, beginning in fiscal year 2024.

12 (iv) \$9,862,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely to convert 1,000 part day slots
14 to full day slots and to increase full day slots by 500, beginning in
15 fiscal year 2025.

16 (c) Of the amounts provided in (a) of this subsection, \$2,509,000
17 of the general fund—state appropriation for fiscal year 2024 and
18 \$3,278,000 of the general fund—state appropriation for fiscal year
19 2025 are provided solely to increase complex needs grant funds for
20 the early childhood education and assistance program.

21 (d) The department of children, youth, and families must develop
22 a methodology to identify, at the school district level, the
23 geographic locations of where early childhood education and
24 assistance program slots are needed to meet the entitlement specified
25 in RCW 43.216.556. This methodology must be linked to the caseload
26 forecast produced by the caseload forecast council and must include
27 estimates of the number of slots needed at each school district and
28 the corresponding facility needs required to meet the entitlement in
29 accordance with RCW 43.216.556. This methodology must be included as
30 part of the budget submittal documentation required by RCW 43.88.030.

31 (2) The department is the lead agency for and recipient of the
32 federal child care and development fund grant. Amounts within this
33 grant shall be used to fund child care licensing, quality
34 initiatives, agency administration, and other costs associated with
35 child care subsidies.

36 (3) The department of children, youth, and families shall work in
37 collaboration with the department of social and health services to
38 determine the appropriate amount of state expenditures for the
39 working connections child care program to claim towards the state's

1 maintenance of effort for the temporary assistance for needy families
2 program. The departments will also collaborate to track the average
3 monthly child care subsidy caseload and expenditures by fund type,
4 including child care development fund, general fund—state
5 appropriation, and temporary assistance for needy families for the
6 purpose of estimating the annual temporary assistance for needy
7 families reimbursement from the department of social and health
8 services to the department of children, youth, and families.
9 Effective December 1, 2023, and annually thereafter, the department
10 of children, youth, and families must report to the governor and the
11 appropriate fiscal and policy committees of the legislature the total
12 state contribution for the working connections child care program
13 claimed the previous fiscal year towards the state's maintenance of
14 effort for the temporary assistance for needy families program and
15 the total temporary assistance for needy families reimbursement from
16 the department of social and health services for the previous fiscal
17 year.

18 (4) (a) \$145,852,000 of the general fund—state appropriation for
19 fiscal year 2024, (~~(\$208,181,000)~~) \$218,527,000 of the general fund—
20 state appropriation for fiscal year 2025, \$56,400,000 of the general
21 fund—federal appropriation, and \$99,100,000 of the general fund—
22 federal appropriation (ARPA) are provided solely for enhancements to
23 the working connections child care program.

24 (b) Of the amounts provided in (a) of this subsection:

25 (i) \$47,637,000 of the general fund—state appropriation for
26 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
27 for fiscal year 2025, \$36,249,000 of the general fund—federal
28 appropriation, and \$33,085,000 of the general fund—federal
29 appropriation (ARPA) are provided solely to increase subsidy base
30 rates to the 85th percentile of market based on the 2021 market rate
31 survey for child care centers.

32 (ii) \$98,215,000 of the general fund—state appropriation for
33 fiscal year 2024, (~~(\$120,625,000)~~) \$130,971,000 of the general fund—
34 state appropriation for fiscal year 2025, \$20,151,000 of the general
35 fund—federal appropriation, and \$18,415,000 of the general fund—
36 federal appropriation (ARPA) are provided solely to implement the
37 2023-2025 collective bargaining agreement covering family child care
38 providers as provided in section 907 of this act. Of the amounts
39 provided in this subsection:

(A) \$8,263,000 of the general fund—state appropriation for fiscal year 2024 and \$9,793,000 of the general fund—state appropriation for fiscal year 2025 are for an 85 cent per hour per child rate increase for family, friends, and neighbor providers (FFNs) beginning July 1, 2023, and a 15 cent per hour per child rate increase beginning July 1, 2024.

(B) \$26,515,000 of the general fund—state appropriation for fiscal year 2024, \$48,615,000 of the general fund—state appropriation for fiscal year 2025, \$20,151,000 of the general fund—federal appropriation, and \$18,415,000 of the general fund—federal appropriation (ARPA) are provided to increase subsidy base rates to the 85th percentile of market based on the 2021 market rate survey.

(C) \$370,000 of the general fund—state appropriation for fiscal year 2024 and \$370,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to pay the background check application and fingerprint processing fees.

(D) \$63,067,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$61,847,000)~~) \$72,193,000 of the general fund—state appropriation for fiscal year 2025 are for a cost of care rate enhancement.

(c) Funding in this subsection must be expended with internal controls that provide child-level detail for all transactions, beginning July 1, 2024.

(d) On July 1, 2023, and July 1, 2024, the department, in collaboration with the department of social and health services, must report to the governor and the appropriate fiscal and policy committees of the legislature on the status of overpayments in the working connections child care program. The report must include the following information for the previous fiscal year:

- (i) A summary of the number of overpayments that occurred;
- (ii) The reason for each overpayment;
- (iii) The total cost of overpayments;
- (iv) A comparison to overpayments that occurred in the past two preceding fiscal years; and
- (v) Any planned modifications to internal processes that will take place in the coming fiscal year to further reduce the occurrence of overpayments.

(e) Within available amounts, the department in consultation with the office of financial management shall report enrollments and

1 active caseload for the working connections child care program to the
2 governor and the legislative fiscal committees and the legislative-
3 executive WorkFirst poverty reduction oversight task force on an
4 agreed upon schedule. The report shall also identify the number of
5 cases participating in both temporary assistance for needy families
6 and working connections child care. The department must also report
7 on the number of children served through contracted slots.

8 (5) \$2,362,000 of the general fund—state appropriation for fiscal
9 year 2024, \$2,362,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$772,000 of the general fund—federal
11 appropriation are provided solely to increase the nonstandard hours
12 bonus to:

13 (a) \$135 per child per month, beginning July 1, 2023; and

14 (b) \$150 per child per month, beginning July 1, 2024.

15 (6) (~~(\$22,764,000)~~) \$15,623,000 of the workforce education
16 investment account—state appropriation is provided solely for the
17 working connections child care program under RCW 43.216.135.

18 (7) \$353,402,000 of the general fund—federal appropriation is
19 reimbursed by the department of social and health services to the
20 department of children, youth, and families for qualifying
21 expenditures of the working connections child care program under RCW
22 43.216.135.

23 (8) \$1,560,000 of the general fund—state appropriation for fiscal
24 year 2024(~~(, \$1,560,000 of the general fund—state appropriation for~~
25 ~~fiscal year 2025,))~~) and \$6,701,000 of the general fund—federal
26 appropriation are provided solely for the seasonal child care
27 program.

28 (9) \$871,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$871,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department of children,
31 youth, and families to contract with a countywide nonprofit
32 organization with early childhood expertise in Pierce county for a
33 project to prevent child abuse and neglect using nationally
34 recognized models.

35 (a) The nonprofit organization must continue to implement a
36 countywide resource and referral linkage system for families of
37 children who are prenatal through age five.

38 (b) The nonprofit organization must offer a voluntary brief
39 newborn home visiting program. The program must meet the diverse

needs of Pierce county residents and, therefore, it must be flexible, culturally appropriate, and culturally responsive. The department, in collaboration with the nonprofit organization, must examine the feasibility of leveraging federal and other fund sources, including federal Title IV-E and medicaid funds, for home visiting provided through the pilot. The department must report its findings to the governor and appropriate legislative committees by September 1, 2023.

(10) ~~\$3,577,000~~ of the general fund—state appropriation for fiscal year 2024, (~~(\$3,587,000)~~) \$3,444,000 of the general fund—state appropriation for fiscal year 2025, and (~~(\$9,588,000)~~) \$9,303,000 of the education legacy trust account—state appropriation are provided solely for the early childhood intervention prevention services (ECLIPSE) program. The department shall contract for ECLIPSE services to provide therapeutic child care and other specialized treatment services to abused, neglected, at-risk, and/or drug-affected children. The department shall pursue opportunities to leverage other funding to continue and expand ECLIPSE services. Priority for services shall be given to children referred from the department.

(11) The department shall place a ten percent administrative overhead cap on any contract entered into with the University of Washington. In a bi-annual report to the governor and the legislature, the department shall report the total amount of funds spent on the quality rating and improvements system and the total amount of funds spent on degree incentives, scholarships, and tuition reimbursements.

(12) \$1,728,000 of the general fund—state appropriation for fiscal year 2024 and \$1,728,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for reducing barriers for low-income providers to participate in the early achievers program.

(13) \$300,000 of the general fund—state appropriation for fiscal year 2024 and \$300,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a contract with a nonprofit entity experienced in the provision of promoting early literacy for children through pediatric office visits.

(14) \$4,000,000 of the education legacy trust account—state appropriation is provided solely for early intervention assessment and services.

1 (15) The department shall work with state and local law
2 enforcement, federally recognized tribal governments, and tribal law
3 enforcement to develop a process for expediting fingerprinting and
4 data collection necessary to conduct background checks for tribal
5 early learning and child care providers.

6 (16) \$100,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$100,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for continued implementation of
9 chapter 202, Laws of 2017 (children's mental health).

10 (17) Within existing resources, the department shall continue
11 implementation of chapter 409, Laws of 2019 (early learning access).

12 (18) \$515,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$515,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a statewide family resource
15 and referral linkage system, with coordinated access point of
16 resource navigators who will connect families with children prenatal
17 through age five with services, programs, and community resources
18 through a facilitated referral and linkage process.

19 (19)(a) \$114,000 of the general fund—state appropriation for
20 fiscal year 2024, (~~(\$173,000)~~) \$86,000 of the general fund—state
21 appropriation for fiscal year 2025, \$6,000 of the general fund—
22 federal appropriation, and \$31,000 of the general fund—federal
23 appropriation (ARPA) are provided solely for the department to
24 complete its pilot project to determine the feasibility of a child
25 care license category for multi-site programs operating under one
26 owner or one entity and to complete one year of transition
27 activities. The department shall adopt rules to implement the pilot
28 project and may waive or adapt licensing requirements when necessary
29 to allow for the operation of a new license category. Pilot
30 participants must include, at least:

31 (i) One governmental agency;

32 (ii) One nonprofit organization; and

33 (iii) One for-profit private business.

34 (b) New or existing license child care providers may participate
35 in the pilot. When selecting and approving pilot project locations,
36 the department shall aim to select a mix of rural, urban, and
37 suburban locations. By July 1, 2024, the department shall submit to
38 the governor and relevant committees of the legislature a plan for

1 permanent implementation of this license category, including any
2 necessary changes to law.

3 ~~(20) ((\$3,020,000 of the home visiting account state~~
4 ~~appropriation and \$6,540,000 of the home visiting account federal~~
5 ~~appropriation are provided solely for the home visiting program. Of~~
6 ~~the amounts in this subsection:~~

7 ~~(a) \$2,020,000))~~ \$1,770,000 of the home visiting account—state
8 appropriation and \$6,540,000 of the home visiting account—federal
9 appropriation are provided solely for a funding increase, including
10 to increase funding for contracts to support wage and cost increases
11 and create more equity in contracting among the home visiting
12 workforce.

13 ~~((b) \$1,000,000 of the home visiting account state appropriation~~
14 ~~is provided solely for the expansion of visiting services.))~~

15 (21) Within the amounts provided in this section, funding is
16 provided for the department to make permanent the two language access
17 coordinators with specialties in Spanish and Somali as funded in
18 chapter 334, Laws of 2021.

19 (22)(a) The department must provide to the education research and
20 data center, housed at the office of financial management, data on
21 all state-funded early childhood programs. These programs include the
22 early support for infants and toddlers, early childhood education and
23 assistance program (ECEAP), and the working connections and seasonal
24 subsidized childcare programs including license-exempt facilities or
25 family, friend, and neighbor care. The data provided by the
26 department to the education research data center must include
27 information on children who participate in these programs, including
28 their name and date of birth, and dates the child received services
29 at a particular facility.

30 (b) ECEAP early learning professionals must enter any new
31 qualifications into the department's professional development
32 registry starting in the 2015-16 school year, and every school year
33 thereafter. By October 2017, and every October thereafter, the
34 department must provide updated ECEAP early learning professional
35 data to the education research data center.

36 (c) The department must request federally funded head start
37 programs to voluntarily provide data to the department and the
38 education research data center that is equivalent to what is being
39 provided for state-funded programs.

1 (d) The education research and data center must provide an
2 updated report on early childhood program participation and K-12
3 outcomes to the house of representatives appropriations committee and
4 the senate ways and means committee using available data every March
5 for the previous school year.

6 (e) The department, in consultation with the department of social
7 and health services, must withhold payment for services to early
8 childhood programs that do not report on the name, date of birth, and
9 the dates a child received services at a particular facility.

10 (23) \$260,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$260,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to continue
13 implementation of an infant and early childhood mental health
14 consultation initiative to support tribal child care and early
15 learning programs. Funding may be used to provide culturally
16 congruent infant and early childhood mental health supports for
17 tribal child care, the tribal early childhood education and
18 assistance program, and tribal head start providers. The department
19 must consult with federally recognized tribes which may include round
20 tables through the Indian policy early learning committee.

21 (24) \$860,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$860,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for continued expansion and
24 support of family, friend, or neighbor caregivers with a focus on the
25 provision of play and learn groups. The amounts provided in this
26 subsection may be used for the department to:

27 (a) Fund consistent staffing across the state's six geographic
28 regions to support the needs of family, friend, or neighbor
29 caregivers;

30 (b) Contract with a statewide child care resource and referral
31 program to sustain and expand the number of facilitated play groups
32 to meet the needs of communities statewide;

33 (c) Support existing infrastructure for organizations that have
34 developed the three existing play and learn program models so they
35 have capacity to provide training, technical assistance, evaluation,
36 data collection, and other support needed for implementation; and

37 (d) Provide direct implementation support to community-based
38 organizations that offer play and learn groups.

(25) \$2,750,000 of the general fund—state appropriation for fiscal year 2024 and \$4,750,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for tribal early learning grants to be distributed to providers with tribal children enrolled in early childhood education and assistance program, early ECEAP, childcare, head start, early head start and home visiting programs. Grants will be administered by the department of children, youth and families office of tribal relations and may be awarded for purposes including but not limited to culturally appropriate mental health supports for addressing historical trauma, incorporating indigenous foods, culturally-responsive books and materials, staff professional development, curriculum adaptations and supplements, tribal language education, elders and storytelling in classrooms, traditional music and arts instruction, and transportation to facilitate tribal child participation in early childhood education. Of the amounts in this subsection, the department may use \$143,000 in fiscal year 2024 and up to \$136,000 in fiscal year 2025 to cover associated administrative expenses.

(26) \$7,698,000 of the general fund—state appropriation for fiscal year 2024 and \$7,698,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to increase complex needs grant funds for child care providers.

(27) \$2,624,000 of the general fund—state appropriation for fiscal year 2024 and \$2,624,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for equity grants established under chapter 199, Laws of 2021 (E2SSB 5237).

(28) \$2,354,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$2,431,000)~~) \$2,082,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to continue the birth-to-three early childhood education and assistance program. Funding is sufficient for a 20 percent rate increase beginning July 1, 2023, and a 1.8 percent rate increase beginning July 1, 2024.

(29) \$3,352,000 of the general fund—state appropriation for fiscal year 2024 and \$9,916,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to implement Second Substitute Senate Bill No. 5225 (working conn. child care).

(30) \$200,000 of the general fund—state appropriation for fiscal year 2024 and \$200,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely to help close the gap in childcare access in the King county region by providing pandemic recovery support funding to the Launch learning organization.

(31) \$169,000 of the general fund—state appropriation for fiscal year 2024 and \$364,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to submit an implementation plan to expand access to Washington's mixed delivery child care system. The plan must assume that any financial contribution by families is capped at no more than seven percent of household income and that the child care workforce are provided living wages and benefits. The plan must be submitted to the appropriate committees of the legislature by June 30, 2025, and should:

- (a) Follow the intent of chapter 199, Laws of 2021;
- (b) Be aligned with the cost of quality care rate model;
- (c) Include timelines, costs, and statutory changes necessary for timely and effective implementation; and
- (d) Be developed through partnership with the statewide child care resource and referral organization and the largest union representing child care providers, with consultation from families.

(32) \$250,000 of the general fund—state appropriation for fiscal year 2024, \$250,000 of the general fund—state appropriation for fiscal year 2025, and \$1,750,000 of the general fund—federal appropriation are provided solely for infant and early childhood mental health consultation. Of the amounts provided in this subsection, \$150,000 of the general fund—federal appropriation is for infant and early childhood mental health consultation services to support rural schools and child care programs in rural communities.

(33) \$1,000,000 of the general fund—state appropriation for fiscal year 2024 and \$1,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to contract with Washington communities for children to maintain a community-based early childhood network.

(34) \$200,000 of the general fund—state appropriation for fiscal year 2024 and \$200,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to contract with a Washington state based nonprofit digital child care marketing and matching service to deliver child care marketing and matching services in order to increase the number of licensed providers

1 offering nonstandard hours care and to provide effective outreach to
2 workforces in order to help them find and match with available
3 nonstandard hours care providers.

4 (35) \$250,000 of the general fund—state appropriation for fiscal
5 year 2024, \$250,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$2,500,000 of the general fund—federal
7 appropriation are provided solely for the department to contract with
8 an organization that provides relationship-based professional
9 development support to family, friend, and neighbor, child care
10 center, and licensed family care providers to work with child care
11 workers to establish and support new affordable, high quality child
12 care and early learning programs. To be eligible to receive funding,
13 the organization must:

14 (a) Provide professional development services for child care
15 providers and early childhood educators, including training and
16 mentorship programs;

17 (b) Provide mentorship and other services to assist with child
18 care provider and facility licensing;

19 (c) Administer or host a system of shared services and consulting
20 related to operating a child care business; and

21 (d) Administer a state sponsored substitute pool child care
22 provider program.

23 (36) \$830,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Second Substitute
25 House Bill No. 1447 (assistance programs).

26 (37) \$972,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,728,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Second
29 Substitute House Bill No. 1525 (apprenticeships/child care).

30 (38) \$2,438,000 of the general fund—state appropriation for
31 fiscal year 2024 is provided solely for the department to provide a
32 one-time rate enhancement in fiscal year 2024 for early support for
33 infants and toddlers program providers.

34 (39) \$4,291,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for implementation of Substitute
36 House Bill No. 1916 (infants and toddlers program). If the bill is
37 not enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

1 (40) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,500,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 imagination library.

5 (41) \$5,561,000 of the general fund—federal appropriation is
6 provided solely for the department to increase the infant rate
7 enhancement to \$300 per month, beginning July 1, 2024.

8 (42) (~~(\$1,313,000)~~) \$1,077,000 of the general fund—state
9 appropriation for fiscal year 2025 is provided solely for
10 implementation of chapter 420, Laws of 2023 (transition to
11 kindergarten program).

12 (43) \$650,000 of the general fund—federal appropriation is
13 provided solely for the department to contract with a nonprofit
14 organization that implements an inclusion mentorship program for
15 child care and early learning providers. The mentorship program shall
16 provide early learning providers with the necessary skills and
17 knowledge to effectively care for and educate children with
18 disabilities, developmental delays, or challenging behaviors.

19 (44)(a) \$30,000 of the general fund—state appropriation for
20 fiscal year 2024 and (~~(\$170,000)~~) \$200,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to contract with the Snohomish county early learning
23 coalition to develop a leadership team to identify and report on ways
24 to strengthen the early learning community in Snohomish county. The
25 leadership team may include, but is not limited to, members from the
26 following groups:

- 27 (i) Business communities and industry representatives;
- 28 (ii) Child care directors and owners;
- 29 (iii) School district superintendents;
- 30 (iv) The children's commission;
- 31 (v) Early learning nonprofit executive directors;
- 32 (vi) Tribes located in Snohomish county;
- 33 (vii) Councilmembers from cities located in Snohomish county;
- 34 (viii) Law enforcement;
- 35 (ix) The communities of color coalition; and
- 36 (x) Immigrant communities.

37 (b) The early learning coalition must submit an initial report to
38 the governor and the appropriate committees of the legislature by
39 June 30, 2025. The report must identify the following information:

- 1 (i) Highest priority early learning needs and common challenges
2 in the Snohomish county early learning sector;
3 (ii) Best strategies to address the identified challenges;
4 (iii) A list of potential partners to help implement the
5 strategies identified in the report;
6 (iv) A funding plan to implement the strategies; and
7 (v) The goal of any strategies implemented.

8 ~~(45) ((a) \$3,179,000 of the opioid abatement settlement account—~~
9 ~~state appropriation is provided solely for implementation of~~
10 ~~Engrossed Second Substitute Senate Bill No. 6109 (children and~~
11 ~~families). If the bill is not enacted by June 30, 2024, the amount~~
12 ~~provided in this subsection shall lapse.~~

13 ~~(b) Of the amounts provided in (a) of this subsection:~~

14 ~~(i) \$1,600,000 of the opioid abatement settlement account—state~~
15 ~~appropriation is provided solely for implementation of section 202 of~~
16 ~~Engrossed Second Substitute Senate Bill No. 6109 (children and~~
17 ~~families) for the department to enter into targeted contracts with~~
18 ~~existing home visiting programs established by RCW 43.216.130 in~~
19 ~~locales with the historically highest rates of child welfare~~
20 ~~screened-in intake to serve families.~~

21 ~~(ii) \$1,579,000 of the opioid abatement settlement account—state~~
22 ~~appropriation is provided solely to establish a pilot program for~~
23 ~~contracted child care slots for infants in child protective services,~~
24 ~~which may be used as part of a safety plan.~~

25 ~~(46)) (a) \$250,000 of the general fund—state appropriation for~~
26 ~~fiscal year 2025 is provided solely for the department to contract~~
27 ~~with a nonprofit organization located in Spokane for a pilot program~~
28 ~~to increase the child care workforce and child care capacity in the~~
29 ~~greater Spokane area. At a minimum, the pilot program must create a~~
30 ~~cohort of at least 10 child care facilities that will engage in~~
31 ~~culture index and blueprint assessments in order to increase the~~
32 ~~child care workforce.~~

33 (b) In administering the pilot program, the nonprofit
34 organization must:

35 (i) Conduct coordinated outreach efforts to establish capacity
36 and utilization benchmarks for current licensed day care facilities;

37 (ii) Create a recruitment and branding strategy to increase the
38 child care workforce; and

(iii) Establish data points for training, recruiting, and retaining child care employees.

(c) The organization must submit a report on the results of the pilot program, including any outcomes affecting the child care workforce and capacity, to the governor and the appropriate committees of the legislature by June 30, 2025.

~~((47))~~ (46) \$1,246,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2124 (child care prog. eligibility). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1228. 2024 c 376 s 230 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT

General Fund—State Appropriation (FY 2024)	\$371,994,000
General Fund—State Appropriation (FY 2025)	((293,151,000))
	<u>\$323,118,000</u>
General Fund—Federal Appropriation	((171,942,000))
	<u>\$190,241,000</u>
General Fund—Private/Local Appropriation	\$2,131,000
Education Legacy Trust Account—State Appropriation	((744,000))
	<u>\$1,047,000</u>
Home Visiting Services Account—State Appropriation	\$482,000
Home Visiting Services Account—Federal Appropriation	\$380,000
TOTAL APPROPRIATION	((840,824,000))
	<u>\$889,393,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$400,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a Washington state mentoring organization to continue its public-private partnerships providing technical assistance and training to mentoring programs that serve at-risk youth.

(2) \$2,000 of the general fund—state appropriation for fiscal year 2024, \$6,000 of the general fund—state appropriation for fiscal year 2025, and \$2,000 of the general fund—federal appropriation are provided solely for the implementation of an agreement reached

1 between the governor and the Washington federation of state employees
2 for the language access providers under the provisions of chapter
3 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
4 907 of this act.

5 (3) \$100,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a full-time employee to
8 coordinate policies and programs to support pregnant and parenting
9 individuals receiving chemical dependency or substance use disorder
10 treatment.

11 (4) \$3,525,000 of the general fund—state appropriation for fiscal
12 year 2024, (~~(\$3,597,000)~~) \$3,025,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$181,000 of the general fund—
14 federal appropriation are provided solely for the phase-in of the
15 settlement agreement under *D.S. et al. v. Department of Children,*
16 *Youth and Families et al.*, United States district court for the
17 western district of Washington, cause no. 2:21-cv-00113-BJR. The
18 department must implement the provisions of the settlement agreement
19 pursuant to the timeline and implementation plan provided for under
20 the settlement agreement. This includes implementing provisions
21 related to the emerging adulthood housing program, professional
22 therapeutic foster care, statewide hub home model, revised licensing
23 standards, family group planning, referrals and transition, qualified
24 residential treatment program, and monitoring and implementation. To
25 comply with the settlement agreement, funding in this subsection is
26 provided as follows:

27 (a) \$2,406,000 of the general fund—state appropriation for fiscal
28 year 2024, \$2,382,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$174,000 of the general fund—federal
30 appropriation are provided solely for supported housing programs for
31 hard-to-place foster youth age 16 and above. The department shall
32 provide housing and case management supports that ensure youth
33 placement stability, promote mental health and well-being, and
34 prepare youth for independent living.

35 (b) \$313,000 of the general fund—state appropriation for fiscal
36 year 2024 and (~~(\$250,000)~~) \$143,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 implementation and monitoring of the state's implementation plan,
39 which includes receiving recurring updates, requesting data on

1 compliance, reporting on progress, and resolving disputes that may
2 arise.

3 (c) \$806,000 of the general fund—state appropriation for fiscal
4 year 2024, (~~(\$965,000)~~) \$500,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$7,000 of the general fund—
6 federal appropriation are provided solely for plaintiff legal fees
7 and fiduciary support to support rate modeling and payments for the
8 emerging adult housing program, professional therapeutic foster
9 parents, referrals and transitions, and hub homes.

10 (5) \$704,000 of the general fund—state appropriation for fiscal
11 year 2024, \$1,022,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$222,000 of the general fund—federal
13 appropriation are provided solely for the department to implement a
14 language access plan, which will include but is not limited to:

15 (a) Translation of department materials;

16 (b) Hiring staff to form a centralized language access team to
17 provide language access supports and coordination across all
18 department divisions;

19 (c) Outreach to community organizations serving multilingual
20 children and families regarding department programs;

21 (d) Webinars and other technical assistance provided in multiple
22 languages for department programs;

23 (e) Training for department staff on language access resources;
24 and

25 (f) Other means of increasing language access and equity for
26 providers and caregivers in health and safety, licensing and
27 regulations, and public funding opportunities for programs offered by
28 the department.

29 (6) \$1,885,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,885,000 of the general fund—federal appropriation
31 are provided solely for a feasibility study to develop an
32 implementation plan and determine costs for a new child welfare
33 information system.

34 (7) \$2,149,000 of the general fund—state appropriation for fiscal
35 year 2024, (~~(\$7,851,000)~~) \$7,046,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$10,000,000 of the general
37 fund—federal appropriation are provided solely for a comprehensive
38 child welfare information system. The funding in this section is
39 sufficient to complete procurement and the initial stages of

1 implementation and is subject to the conditions, limitations, and
2 review requirements of section 701 of this act.

3 (8) \$1,187,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,187,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for housing support services for
6 youth exiting foster care and juvenile rehabilitation.

7 (9) \$19,000 of the general fund—state appropriation for fiscal
8 year 2024, \$19,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$6,000 of the general fund—federal appropriation are
10 provided solely for indirect costs associated with the implementation
11 of a seven-level foster care support system.

12 (10) \$1,494,000 of the general fund—federal appropriation is
13 provided solely for continued implementation of the family first
14 prevention services act requirements, including technology
15 enhancements to support the automated assessments, data quality, and
16 reporting requirements. Funding provided in this subsection is
17 subject to the conditions, limitations, and review provided in
18 section 701 of this act.

19 (11) \$717,000 of the general fund—state appropriation for fiscal
20 year 2024 (~~(, \$717,000 of the general fund—state appropriation for~~
21 ~~fiscal year 2025,))~~) and \$324,000 of the general fund—federal
22 appropriation are provided solely for continued implementation of
23 chapter 210, Laws of 2021 (2SHB 1219).

24 (12) \$1,248,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,248,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 continuation of the emergency adolescent housing pilot program. The
28 housing pilot will serve hard-to-place foster youth who are at least
29 16 years old with housing and intensive case management.

30 (13) \$319,000 of the general fund—state appropriation for fiscal
31 year 2024, (~~(\$319,000)~~) \$155,000 of the general fund—state
32 appropriation for fiscal year 2025, and \$170,000 of the general fund—
33 federal appropriation are provided solely to continue implementation
34 of chapter 137, Laws of 2022 (2SHB 1905).

35 (14) \$26,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$26,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to continue implementation of
38 chapter 39, Laws of 2022 (SHB 2068).

1 (15) \$23,000 of the general fund—state appropriation for fiscal
2 year 2024, \$31,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$7,000 of the general fund—federal appropriation are
4 provided solely to implement Second Substitute Senate Bill No. 5225
5 (working conn. child care).

6 (16) \$1,571,000 of the general fund—state appropriation for
7 fiscal year 2024 and ((~~\$1,571,000~~)) \$1,105,000 of the general fund—
8 state appropriation for fiscal year 2025 are provided solely to
9 implement Senate Bill No. 5316 (DCYF background check fees).

10 (17) \$53,000 of the general fund—state appropriation for fiscal
11 year 2024, \$53,000 of the general fund—state appropriation for fiscal
12 year 2025, and \$16,000 of the general fund—federal appropriation are
13 provided solely to implement Engrossed Substitute Senate Bill No.
14 5515 (child abuse and neglect).

15 (18) \$43,000 of the general fund—state appropriation for fiscal
16 year 2024, \$78,000 of the general fund—state appropriation for fiscal
17 year 2025, and \$18,000 of the general fund—federal appropriation are
18 provided solely to implement Engrossed Substitute Senate Bill No.
19 5124 (nonrelative kin placement).

20 (19) \$2,627,000 of the general fund—state appropriation for
21 fiscal year 2024 and ((~~\$2,628,000~~)) \$2,161,000 of the general fund—
22 state appropriation for fiscal year 2025 are provided solely for
23 implementation of Substitute Senate Bill No. 5256 (child welfare
24 housing).

25 (20) \$33,000 of the general fund—state appropriation for fiscal
26 year 2024, \$58,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$14,000 of the general fund—federal appropriation are
28 provided solely for implementation of Senate Bill No. 5683 (foster
29 care/Indian children).

30 (21) \$300,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$300,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the partnership council for
33 juvenile justice to consider and provide recommendations regarding
34 juvenile justice policy projects and for one additional staff for
35 ongoing policy and program analysis. The partnership council is
36 authorized to consult with experts to study and gather research on
37 best practices regarding juvenile justice, and to consult with
38 relevant stakeholders regarding its potential recommendations.
39 Relevant stakeholders may include but are not limited to the superior

1 court judges association; Washington association of juvenile court
2 administrators; Washington association of county clerks; the
3 association of Washington counties; community-based organizations
4 with expertise in legal financial obligation reform, community
5 compensation funds, supporting victims and survivors of crime, or
6 supporting youth who have been convicted or adjudicated of criminal
7 offenses; law enforcement, prosecutors; public defenders;
8 incarcerated and formerly incarcerated youth and young adults; the
9 administrative office of the courts; the crime victims compensation
10 program; and the office of crime victims advocacy.

11 (a) The council shall:

12 (i) By October 31, 2024, report to the governor and appropriate
13 committees of the legislature recommendations for establishing a
14 state-funded community compensation program to address out of pocket
15 expenses for those who have been harmed by juvenile criminal
16 offenses. Recommendations shall consider restorative principles and
17 best practices and shall be developed in consultation with those who
18 have been adjudicated and charged restitution and those who have been
19 owed restitution. The council shall provide recommendations for
20 program implementation including, but not limited to, structure and
21 placement within state government; scope and scale of funding
22 including eligibility criteria; retroactivity; documentation
23 requirements; and coordination with the existing crime victims
24 compensation fund. The council shall provide estimates of startup
25 costs and ongoing operational costs, including administration and
26 direct compensation to victims.

27 (ii) By October 31, 2024, report to the governor and appropriate
28 committees of the legislature recommendations regarding retention,
29 dissemination, confidentiality, sealing, consequences, and general
30 treatment of juvenile court records. In making recommendations, the
31 council shall take into consideration developments in brain science
32 regarding decision-making amongst youth; the impact the juvenile
33 court records can have on future individual well-being; principles of
34 racial equity; and impacts that the recommendations could have on
35 recidivism.

36 (iii) By June 30, 2025, report to the governor and appropriate
37 committees of the legislature recommendations regarding
38 implementation of juvenile court jurisdiction expansion to encompass
39 persons 18, 19, and 20 years old. Recommendations shall include an
40 implementation plan for the expansion, including necessary funding,

1 essential personnel and programmatic resources, measures necessary to
2 avoid a negative impact on the state's child protection response, and
3 specific milestones related to operations and policy. The
4 implementation plan shall also include a timeline for structural and
5 systemic changes within the juvenile justice system for the juvenile
6 rehabilitation division; the department of children, youth, and
7 families; the department of corrections; and the juvenile court
8 pursuant to chapter 13.04 RCW. The implementation plan shall also
9 include an operations and business plan that defines benchmarks
10 including possible changes to resource allocations; a review of the
11 estimated costs avoided by local and state governments with the
12 reduction of recidivism and an analysis of cost savings reinvestment
13 options; and estimated new costs incurred to provide juvenile justice
14 services to persons 18, 19, and 20 years old.

15 (22) \$150,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to contract
18 with a statewide nonprofit with demonstrated capability of partnering
19 with agencies and community organizations to develop public-facing
20 regionalized data dashboards and reports to measure change in
21 equitable early learning access as a result of programs and grants
22 administered by the department. The nonprofit must provide the data
23 in a consumer-friendly format and include updates on program supply
24 and demand for subsidized child care and preschool programs. The data
25 must be disaggregated by program and facility type, geography, family
26 demographics, copayments, and outcomes of grants and rate
27 enhancements disaggregated by staff role, program and facility type,
28 and geography.

29 (23) \$1,206,000 of the general fund—state appropriation for
30 fiscal year 2024, \$1,554,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$1,416,000 of the general fund—private/
32 local appropriation are provided solely for the department to
33 contract with one or more community organizations with expertise in
34 the LifeSet case management model to serve youth and adults currently
35 being served in or exiting the foster care, juvenile justice, and
36 mental health systems to successfully transition to adulthood.

37 (24) \$750,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$750,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for the department to increase rates for independent living service providers.

(25) \$700,000 of the general fund—state appropriation for fiscal year 2024 and \$700,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for funding of the teamchild project.

(26) \$150,000 of the general fund—state appropriation for fiscal year 2024 and \$150,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to contract with an entity for three separate studies. The department must submit the studies to the governor and the legislature by June 30, 2025. The studies must analyze:

(a) The feasibility of implementing a universal child allowance, universal child care, and universal baby boxes;

(b) The feasibility of a social wealth fund for Washington state; and

(c) The current cash and cash-equivalent benefits currently available for Washington state residents who are nonworkers.

(27) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to contract with an all-male, African American organization to mentor youth ages 12 through 19 in south King county.

(28) \$37,000 of the general fund—state appropriation for fiscal year 2024, \$37,000 of the general fund—state appropriation for fiscal year 2025, and \$74,000 of the general fund—federal appropriation are provided solely for implementation of Engrossed Second Substitute House Bill No. 1188 (child welfare services/DD).

(29) \$18,000 of the general fund—state appropriation for fiscal year 2024, \$18,000 of the general fund—state appropriation for fiscal year 2025, and \$8,000 of the general fund—federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1580 (children in crisis).

(30)(a) \$118,000 of the general fund—state appropriation for fiscal year 2024 and \$41,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to report on a plan to discontinue the practice of using any benefits, payments, funds, or accrual paid to or on behalf of a child or youth to reimburse itself for cost of care by the earliest date feasible.

1 The report must include an implementation plan to conserve funds for
2 the future needs of the child in a manner in which the funds will not
3 count against eligibility for federal or state means tested programs.
4 The report must include a strategy for developing the financial
5 literacy and capability of youth and young adults exiting foster care
6 and juvenile rehabilitation. The department will develop the report
7 in consultation with stakeholders, including but not limited to:

8 (i) Individuals with disabilities and organizations representing
9 the interests of or serving individuals with disabilities;

10 (ii) Youth in foster care and juvenile rehabilitation and their
11 parents;

12 (iii) The social security administration; and

13 (iv) Other relevant state agencies.

14 (b) The department must provide periodic status updates and must
15 submit the final report no later than October 1, 2024. The department
16 must convene the first meeting of the work group no later than
17 September 1, 2023.

18 (31) \$938,000 of the general fund—state appropriation for fiscal
19 year 2024, \$961,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$172,000 of the general fund—federal
21 appropriation are provided solely for:

22 (a) Compliance with the settlement agreement reached in
23 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*
24 *and Families, et al.*, Thurston county superior court, cause no.
25 22-2-02974-34. The department must implement the provisions of the
26 settlement agreement, which includes providing hearings to
27 incarcerated youth under age 25 serving their sentence at a
28 department of children, youth, and families facility prior to
29 transfer to an adult corrections facility operated by the department
30 of corrections; and

31 (b) Providing hearings for youth under age 25 transferred from a
32 department of children, youth, and families community partial
33 confinement facility to a department of children, youth, and families
34 total confinement facility.

35 (32) \$94,615,000 of the general fund—state appropriation for
36 fiscal year 2024 is provided solely for legal costs that exceed the
37 amount covered by the self-insurance liability account as follows:

1 (a) \$91,250,000 for the costs associated with a jury verdict
2 resulting from *Cox et al. v. State of Washington et al.*, Pierce
3 county superior court, cause no. 12-2-11389-6; and

4 (b) \$3,365,000 for the costs associated with a settlement
5 agreement reached in *Aroni et al., v. State of Washington*, King
6 county superior court, cause no. 21-2-16587-3.

7 (33) \$11,000 of the general fund—state appropriation for fiscal
8 year 2024, \$651,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$662,000 of the general fund—federal
10 appropriation are provided solely for a feasibility study for the
11 social service payment system replacement project.

12 (34) \$946,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$154,000 of the general fund—federal appropriation are
14 provided solely for implementation of Second Substitute House Bill
15 No. 1205 (service by pub./dependency). If the bill is not enacted by
16 June 30, 2024, the amounts provided in this subsection shall lapse.

17 (35) \$3,000 of the general fund—state appropriation for fiscal
18 year 2024, \$22,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$4,000 of the general fund—federal appropriation are
20 provided solely for implementation of Substitute House Bill No. 1970
21 (DCYF-caregiver communication). If the bill is not enacted by June
22 30, 2024, the amounts provided in this subsection shall lapse.

23 (36) (~~(\$954,000)~~) \$359,000 of the general fund—state
24 appropriation for fiscal year 2025 is provided solely to transact
25 with the necessary level of detail regarding working connections
26 child care program payments to address the repeated findings made by
27 the state auditor's office related to the child care and development
28 fund and temporary assistance for needy families federal grants.

29 (37) \$254,000 of the general fund—federal appropriation is
30 provided solely for implementation of Substitute Senate Bill No. 5774
31 (fingerprint backgr. checks). If the bill is not enacted by June 30,
32 2024, the amount provided in this subsection shall lapse.

33 (38) \$31,000,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for legal costs that exceed the
35 amount covered by the self-insurance liability account as follows:

36 (a) \$7,000,000 for the costs associated with a settlement
37 agreement reached in the *Estate of Jose Fernandez-Armas*, King County
38 Superior Court, case no. 23-2-04113-5KNT.

1 (b) \$9,500,000 for the costs associated with a settlement
2 agreement reached in *Denny, et al. v. State of Washington*, King
3 County Superior Court, case no. 22-2-20293-9SEA.

4 (c) \$8,000,000 for the costs associated with a settlement
5 agreement reached in *Glover, et al. v. State of Washington*, King
6 County Superior Court, case no. 23-2-02517-2SEA.

7 (d) \$6,500,000 for the costs associated with a settlement
8 agreement reached in *Estate of Hazel Homan*, Thurston County Superior
9 Court, case no. 20-2-01513-34.

(End of part)

PART XIII
NATURAL RESOURCES

Sec. 1301. 2024 c 376 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2024)	\$39,429,000
General Fund—State Appropriation (FY 2025)	((\$39,352,000))
	<u>\$38,382,000</u>
General Fund—Federal Appropriation.	((\$145,441,000))
	<u>\$145,028,000</u>
General Fund—Private/Local Appropriation.	\$29,544,000
Climate Commitment Account—State Appropriation.	\$25,152,000
Emergency Drought Response Account—State	
Appropriation.	\$6,000,000
Natural Climate Solutions Account—State	
Appropriation.	\$16,408,000
Reclamation Account—State Appropriation.	\$4,785,000
Flood Control Assistance Account—State Appropriation.	\$5,252,000
Aquatic Lands Enhancement Account—State	
Appropriation.	\$150,000
Refrigerant Emission Management Account—State	
Appropriation.	\$3,121,000
State Emergency Water Projects Revolving Account—	
State Appropriation.	\$40,000
Waste Reduction, Recycling, and Litter Control	
Account—State Appropriation.	\$33,999,000
State Drought Preparedness Account—State	
Appropriation.	\$2,219,000
State and Local Improvements Revolving Account—Water	
Supply Facilities—State Appropriation.	\$186,000
Water Rights Tracking System Account—State	
Appropriation.	\$48,000
Site Closure Account—State Appropriation.	\$582,000
Wood Stove Education and Enforcement Account—State	
Appropriation.	\$605,000
Worker and Community Right to Know Fund—State	
Appropriation.	\$2,222,000
Water Rights Processing Account—State Appropriation.	\$39,000

1	Water Quality Permit Account—State Appropriation.	\$67,216,000
2	Underground Storage Tank Account—State Appropriation. . . .	\$5,032,000
3	Biosolids Permit Account—State Appropriation.	\$3,068,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation.	\$9,476,000
6	Radioactive Mixed Waste Account—State Appropriation.	((\$24,455,000))
7		<u>\$24,868,000</u>
8	Air Pollution Control Account—State Appropriation.	\$4,926,000
9	Oil Spill Prevention Account—State Appropriation.	\$9,132,000
10	Air Operating Permit Account—State Appropriation.	\$5,593,000
11	Wastewater Treatment Plant Operator Certification	
12	Account—State Appropriation.	\$804,000
13	Oil Spill Response Account—State Appropriation.	\$7,076,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	((\$350,774,000))
16		<u>\$350,730,000</u>
17	Model Toxics Control Operating Account—Local	
18	Appropriation.	\$1,000,000
19	Model Toxics Control Stormwater Account—State	
20	Appropriation.	\$16,992,000
21	Voluntary Cleanup Account—State Appropriation.	\$344,000
22	Paint Product Stewardship Account—State	
23	Appropriation.	\$151,000
24	Water Pollution Control Revolving Administration	
25	Account—State Appropriation.	\$8,641,000
26	Clean Fuels Program Account—State Appropriation.	\$5,003,000
27	Climate Investment Account—State Appropriation.	((\$60,877,000))
28		<u>\$57,877,000</u>
29	TOTAL APPROPRIATION.	((\$935,134,000))
30		<u>\$931,120,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$455,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$455,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to grant to
36 the northwest straits commission to provide funding, technical
37 assistance, and/or coordination support equally to the seven Puget
38 Sound marine resources committees.

1 (2) \$170,000 of the oil spill prevention account—state
2 appropriation is provided solely for a contract with the University
3 of Washington's sea grant program to continue an educational program
4 targeted to small spills from commercial fishing vessels, ferries,
5 cruise ships, ports, and marinas.

6 (3) \$102,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$102,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Executive
9 Order No. 12-07, Washington's response to ocean acidification.

10 (4) \$24,000,000 of the model toxics control operating account—
11 state appropriation is provided solely for the department to provide
12 grants to local governments for the purpose of supporting local solid
13 waste and financial assistance programs.

14 (5) \$150,000 of the aquatic lands enhancement account—state
15 appropriation is provided solely for implementation of the state
16 marine management plan and ongoing costs of the Washington coastal
17 marine advisory council to serve as a forum and provide
18 recommendations on coastal management issues.

19 (6) \$2,000,000 of the model toxics control operating account—
20 state appropriation is provided solely for the department to convene
21 a stakeholder group, including representatives from overburdened
22 communities, to assist with developing a water quality implementation
23 plan for polychlorinated biphenyls and to address other emerging
24 contaminants in the Spokane river. The department must also consult
25 with the Spokane tribe of Indians and other interested tribes when
26 developing and implementing actions to address water quality in the
27 Spokane river.

28 (7) \$4,002,000 of the natural climate solutions account—state
29 appropriation is provided solely to address flood prevention in the
30 Nooksack basin and Sumas prairie. Of this amount:

31 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
32 county's floodplain integrated planning (FLIP) team planning process,
33 including supporting communication, community participation,
34 coordination, technical studies and analysis, and development of
35 local solutions.

36 (b) \$900,000 is provided solely for the department to support
37 transboundary coordination, including facilitation and technical
38 support to develop and evaluate alternatives for managing
39 transboundary flooding in Whatcom county and British Columbia.

1 (c) \$1,102,000 is provided solely to support dedicated local and
2 department capacity for floodplain planning and technical support. Of
3 the amount in this subsection (c), \$738,000 is solely for a grant to
4 Whatcom county. The remaining amount is for the department to provide
5 ongoing staff technical assistance and support to flood prevention
6 efforts in this area.

7 (8) (~~(\$21,504,000)~~) \$18,504,000 of the climate investment account
8 —state appropriation is provided solely for capacity grants to
9 federally recognized tribes for: (a) Consultation on spending
10 decisions on grants in accordance with RCW 70A.65.305; (b)
11 consultation on clean energy siting projects; (c) activities
12 supporting climate resilience and adaptation; (d) developing tribal
13 clean energy projects; (e) applying for state or federal grant
14 funding; and (f) other related work. In order to meet the
15 requirements of RCW 70A.65.230(1)(b), tribal applicants are
16 encouraged to include a tribal resolution supporting their request
17 with their grant application. If Initiative Measure No. 2117 is
18 approved in the 2024 general election, upon the effective date of the
19 measure, \$5,032,000 of the funds from this subsection shall lapse.

20 (9) \$1,363,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,375,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for preparation and filing of
23 adjudications of state water rights in water resource inventory area
24 1 (Nooksack).

25 (10) \$573,000 of the general fund—state appropriation for fiscal
26 year 2024 and (~~(\$963,000)~~) \$343,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 preparation and filing of adjudications of state water rights in lake
29 Roosevelt and its immediate tributaries.

30 (11) \$2,479,000 of the climate investment account—state
31 appropriation is provided solely for addressing air quality in
32 overburdened communities highly impacted by air pollution under RCW
33 70A.65.020.

34 (12) \$177,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$177,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to validate a proposed
37 standardized channel migration zone mapping methodology, develop a
38 statewide channel migration zone mapping implementation plan, and

1 provide technical assistance to local and tribal governments looking
2 to use the new standard.

3 (13)(a) \$640,000 of the climate investment account—state
4 appropriation is provided solely for the department, in consultation
5 with the office of financial management and the environmental justice
6 council, to develop and implement a process to track, summarize, and
7 report on state agency expenditures from climate commitment act
8 accounts that provide direct and meaningful benefits to vulnerable
9 populations within the boundaries of overburdened communities as
10 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
11 formally supported by a resolution of an Indian tribe as described in
12 RCW 70A.65.230. The department must incorporate the process under
13 this subsection into existing efforts to track climate commitment act
14 expenditures under RCW 70A.65.300. The department must incorporate
15 the Washington state proequity antiracism (PEAR) plan and playbook
16 and executive order 22-04 into the work of this subsection as
17 appropriate.

18 (b) The information that agencies provide to the department, and
19 that the department tracks and reports on under this subsection, must
20 include, at a minimum:

21 (i) The amount of each expenditure that provides direct and
22 meaningful benefits to vulnerable populations within the boundaries
23 of overburdened communities;

24 (ii) An explanation of how the expenditure provides such
25 benefits;

26 (iii) The methods by which overburdened communities and
27 vulnerable populations were identified by the agency and an
28 explanation of the outcomes of those identification processes,
29 including the geographic location impacted by the expenditure where
30 relevant, and the geographic boundaries of overburdened communities
31 identified by the agency;

32 (iv) The amount of each expenditure used for programs,
33 activities, or projects formally supported by a resolution of an
34 Indian tribe; and

35 (v) For expenditures that do not meet, or it is unclear whether
36 they meet, (b)(i) or (iv) of this subsection, an explanation of why.

37 (c) The department, in consultation with the environmental
38 justice council and the office of financial management, and in
39 coordination with reporting under RCW 70A.65.300, must report to the

appropriate committees of the legislature by September 30, 2024, on the following:

(i) A summary of the information provided by agencies through the process in this subsection; and

(ii) Any recommendations for improvements to the process under this subsection or potential amendments to RCW 70A.65.030, 70A.65.230, or 70A.02.080, or other statutes relevant to this subsection. In making recommendations, the department must consider any statutory changes necessary to ensure consistent tracking of the uses of climate commitment account funds, including standardization or coordination of the process for identifying the overburdened communities used for purposes of tracking expenditures and the methods for determining whether an expenditure contributes a direct and meaningful benefit to a vulnerable population or overburdened community.

(d) "Climate commitment act accounts" means the carbon emissions reduction account created in RCW 70A.65.240, the climate commitment account created in RCW 70A.65.260, the natural climate solutions account created in RCW 70A.65.270, the climate investment account created in RCW 70A.65.250, the air quality and health disparities improvement account created in RCW 70A.65.280, the climate transit programs account created in RCW 46.68.500, and the climate active transportation account created in RCW 46.68.490.

(14) \$238,000 of the model toxics control operating account—state appropriation is provided solely for technical assistance and compliance assurance associated with the ban of certain hydrofluorocarbon-related products.

(15) \$2,500,000 of the model toxics control operating account—state appropriation is provided solely for the department to conduct a statewide compost emissions study, which will provide essential data needed to improve the quality of air permitting decisions, improve compost facility operations, and support state goals to reduce organic waste in landfills reducing climate change impacts.

(16) \$2,256,000 of the model toxics control operating account—state appropriation is provided solely for the department to provide technical assistance to landowners and local governments to promote voluntary compliance, implement best management practices, and support implementation of water quality clean-up plans in shellfish growing areas, agricultural areas, forestlands, and other types of

land uses, including technical assistance focused on protection and restoration of critical riparian management areas important for salmon recovery.

(17) \$2,702,000 of the model toxics control operating account—state appropriation is provided solely for the department to develop a 6PPD action plan and complete a safer alternatives assessment of the 6PPD compound used in tires, including obtaining any data necessary to complete the alternatives assessment. The action plan should identify, characterize, and evaluate uses and releases of 6PPD and related chemicals, and recommend actions to protect human health and the environment. The department shall provide a progress report on the action plan and alternatives assessment to the governor's office, the office of financial management, and the appropriate committees of the legislature by December 31, 2024. The department may provide funding from this subsection to the University of Washington and Washington State University for the purposes of this subsection.

(18) \$5,195,000 of the model toxics control operating account—state appropriation is provided solely to establish a program to monitor 6PPD compounds in water and sediment, identify effective best management practices to treat 6PPD in stormwater runoff, produce guidance on how and when to use best management practices for toxicity reduction to protect salmon and other aquatic life, and incorporate the guidance into stormwater management manuals. The department may provide funding from this subsection to the University of Washington and Washington State University for the purposes of this subsection.

(19) \$2,296,000 of the natural climate solutions account—state appropriation is provided solely for implementation of Senate Bill No. 5104 (marine shoreline habitat).

(20)(a) \$500,000 of the model toxics control operating account—state appropriation is provided solely for the department to carry out the following activities to inform the development of legislative proposals to increase recycling, reuse, and source reduction rates, which must include consideration of how to design and implement a producer responsibility model for consumer packaging, including paper, plastic, metal, and glass, and paper products:

(i) Conduct a recycling, reuse, and source reduction targets study; and

1 (ii) Carry out a community input process on the state's recycling
2 system.

3 (b) The department must contract with an impartial third-party
4 consultant with relevant technical expertise and capabilities in
5 facilitation and gathering public input, including from overburdened
6 communities, to carry out the activities specified in (a) of this
7 subsection. In order to ensure that the state is receiving a variety
8 of expert perspectives on the topic of packaging management, the
9 contractor should include in their team individuals and/or
10 subcontractors with a wide range of expertise and experience. The
11 third party consultant must submit a report to the appropriate
12 committees of the house of representatives and the senate by December
13 1, 2023.

14 (c) The recycling, reuse, and source reduction targets study
15 must:

16 (i) Document recycling rates, reuse rates, and the reduction of
17 single-use plastics for consumer packaging and paper products that
18 have been adopted in other jurisdictions, measure methods used, and
19 the basis or justification for recommended target rates selected;

20 (ii) Recommend highest achievable performance rates, including an
21 overall recycling rate, a separate specific minimum reuse rate, a
22 recycling rate for each material category, and a source reduction
23 rate to be achieved solely by eliminating plastic components, that
24 could be achieved under up to four different scenarios, including a
25 producer responsibility program and other policies; and

26 (iii) Make recommendations that consider the commercial viability
27 and technological feasibility of achieving rates based on current
28 rates achieved in the state, rates achieved based on real world
29 performance data, and other data, with performance rates designed to
30 be achieved statewide by 2032.

31 (d) For purposes of this subsection, "eliminate" or
32 "elimination," with respect to source reduction, means the removal of
33 a plastic component from a covered material without replacing that
34 component with a nonplastic component.

35 (e) The community input process on the state's recycling system
36 must include:

37 (i) In-person and virtual workshops and community meetings held
38 at locations in urban and rural areas and in ways that are accessible
39 to stakeholders across the state, including overburdened communities;

1 (ii) Public opinion surveys that are representative of Washington
2 residents across the state, including overburdened communities and
3 urban and rural areas; and

4 (iii) A focus on eliciting an improved understanding of public
5 values and opinions related to the state's recycling system, the
6 current public experience with respect to the state's recycling
7 systems, and ways the public believes that their recycling experience
8 and system outcomes could be improved.

9 (21)(a) \$250,000 of the general fund—state appropriation for
10 fiscal year 2024 (~~((and \$250,000 of the general fund state~~
11 ~~appropriation for fiscal year 2025 are))~~) is provided solely for the
12 department, in consultation with other agencies as necessary, to
13 conduct an analysis of water use for irrigation under the potential
14 scenario of lower Snake river dam removal. Analysis must include
15 continued water use during drawdown and thereafter from the river
16 postremoval. The analysis must include the following:

17 (i) A plan identifying potential mitigation needs and interim
18 approaches for delivery of water for irrigation pursuant to existing
19 water rights for those using pumps, wells, or both, from Ice Harbor
20 reservoir during a possible transition from the current reservoir-
21 based irrigation to irrigation from the river;

22 (ii) Identification of cost-effective options for continued
23 irrigation at current amounts and with existing water rights from the
24 lower Snake river at the area of the current Ice Harbor pool; and

25 (iii) Cost estimates for any necessary irrigation system upgrades
26 required to continue irrigation from the lower Snake river.

27 (b) The department may, as necessary and appropriate, consult for
28 this analysis with irrigators and tribal governments.

29 (c) The department shall provide a status update to the
30 environment and energy committees of the legislature and the office
31 of the governor by December 31, 2024.

32 (22) \$3,914,000 of the natural climate solutions account—state
33 appropriation is provided solely for activities related to coastal
34 hazards, including expanding the coastal monitoring and analysis
35 program, establishing a coastal hazard organizational resilience
36 team, and establishing a coastal hazards grant program to help local
37 communities design projects and apply for funding opportunities. At
38 least 25 percent of the funding in this subsection must be used for
39 the benefit of tribes.

1 (23) \$340,000 of the model toxics control operating account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1033 (compostable product usage).

4 (24) \$1,124,000 of the model toxics control operating account—
5 state appropriation is provided solely for implementation of
6 Substitute House Bill No. 1047 (cosmetic product chemicals).

7 (25) \$139,000 of the model toxics control operating account—state
8 appropriation is provided solely for implementation of Substitute
9 House Bill No. 1085 (plastic pollution).

10 (26) \$6,000,000 of the emergency drought response account—state
11 appropriation and \$2,000,000 of the state drought preparedness
12 account—state appropriation are provided solely for implementation of
13 Substitute House Bill No. 1138 (drought preparedness).

14 (27) \$1,123,000 of the natural climate solutions account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1170 (climate response strategy).

17 (28) \$43,000 of the underground storage tank account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1175 (petroleum storage tanks).

20 (29) \$1,174,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1181 (climate change/planning).

23 (30) \$13,248,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1216 (clean energy siting).

26 (31) \$140,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Second
28 Substitute House Bill No. 1578 (wildland fire safety).

29 (32) Expenditures on upgrading or developing the turboplan
30 system, Washington fuel reporting system, and EAGL system are subject
31 to the conditions, limitations, and review requirements of section
32 701 of this act.

33 (33) \$1,263,000 of the clean fuels program account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5447 (alternative jet fuel).

36 (34) \$370,000 of the climate commitment account—state
37 appropriation is provided solely as a grant to the Puget Sound clean
38 air agency to identify emission reduction projects and to help
39 community-based organizations, local governments, and ports in

1 overburdened communities author grant applications and provide
2 support for grant reporting for entities that receive grants. The
3 department must prioritize projects located in overburdened
4 communities so that those communities can reap the public health
5 benefits from the climate commitment act, inflation reduction act,
6 and other new funding opportunities.

7 (35) \$1,220,000 of the model toxics control operating account—
8 state appropriation is provided solely for implementation of
9 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
10 environment).

11 (36) \$77,000 of the model toxics control operating account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5369 (polychlorinated biphenyls).

14 (37) \$330,000 of the model toxics control operating account—state
15 appropriation is provided solely for the department to provide a
16 grant to Clark county for the purpose of developing and implementing
17 a lake management plan to restore and maintain the health of
18 Vancouver lake, a category 5 303(d) status impaired body of water.
19 The department must work with the county to include involvement by
20 property owners around the lake and within the watersheds that drain
21 to the lake, the department of natural resources, other state
22 agencies and local governments with proprietary or regulatory
23 jurisdiction, tribes, and nonprofit organizations advocating for the
24 health of the lake. The plan should incorporate work already
25 completed by the county and other entities involved in development of
26 the lake management strategy.

27 (38) \$276,000 of the model toxics control operating account—state
28 appropriation is provided solely for a grant to San Juan county for
29 the enhancement of ongoing oil spill response preparedness staff
30 hiring, spill response equipment acquisition, and spill response
31 training and operational expenses.

32 (39) \$1,460,000 of the natural climate solutions account—state
33 appropriation is provided solely for the department to provide grants
34 to the following organizations in the amounts specified for the
35 purpose of coordinating, monitoring, restoring, and conducting
36 research for Puget Sound kelp conservation and recovery:

- 37 (a) \$300,000 to the Squaxin Island Tribe;
- 38 (b) \$200,000 to the Samish Indian Nation;
- 39 (c) \$144,000 to the Lower Elwha Klallam Tribe;

1 (d) \$200,000 to the Northwest straits commission;

2 (e) \$366,000 to the Puget Sound restoration fund to subcontract
3 with sound data systems and Vashon nature center; and

4 (f) \$250,000 to the reef check foundation.

5 (40) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department's engagement
8 with the federal government, Indian tribes, water users, and local
9 governments on a process that could result in a federal Indian water
10 rights settlement through the Nooksack adjudication. The department
11 shall produce a monthly report during the claims filing period to
12 monitor the progress of claims filed by water users. The department
13 shall provide a report to the appropriate standing committees of the
14 legislature regarding the status of the adjudication and any
15 potential settlement structure by June 30, 2024, and by June 30,
16 2025.

17 (41) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a grant to Whatcom county to
20 provide technical assistance that must be made available to all water
21 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
22 This assistance must be administered by Whatcom county and no portion
23 of this funding may be used to contest the claims of any other
24 claimant in the adjudication.

25 (42) \$330,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$370,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to Whatcom county
28 acting as fiscal agent for the WRIA 1 watershed management board, in
29 support of collaborative water supply planning in WRIA 1. Funding may
30 be used to collect or analyze technical information, to develop and
31 assess the feasibility of water supply solutions in WRIA 1, and for
32 facilitation and mediation among parties including, but not limited
33 to, the department, Whatcom county, the public utility district, the
34 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
35 funding allocations, including purpose and amount, will be determined
36 by the WRIA 1 watershed management board. Funding under this
37 subsection will be available only after the filing of the Nooksack
38 adjudication, and no funding provided for the Nooksack adjudication
39 will be used to support the activities funded by this subsection. It

1 is anticipated that these activities will run in parallel with the
2 Nooksack adjudication.

3 (43) \$200,000 of the model toxics control operating account—state
4 appropriation is provided solely for the department to contract with
5 a consultant to develop a report that conducts a full emissions life
6 cycle assessment for solid waste processed at the Spokane Waste to
7 Energy Facility (WTEF) compared to solid waste processed at three
8 other landfills within the region that waste may be sent to if the
9 WTEF were to cease operations. The report must be submitted to the
10 appropriate committees of the legislature by December 31, 2023.

11 (44) \$1,416,000 of the climate investment account—state
12 appropriation is provided solely for additional staff and resources
13 to implement the climate commitment act. If Initiative Measure No.
14 2117 is approved in the 2024 general election, upon the effective
15 date of the measure, funds from the consolidated climate account may
16 not be used for the purposes in this subsection.

17 (45) \$896,000 of the model toxics control operating account—state
18 appropriation is provided solely for Washington conservation corps
19 (WCC) cost-share requirements for qualifying organizations, as
20 identified through a competitive application process that prioritizes
21 communities that have not previously received WCC support, are in
22 areas with a high cumulative impact on the department of health's
23 environmental health disparities map, are identified by the office of
24 financial management as distressed, and/or have a high percentile of
25 people of color or low-income.

26 (46) \$3,307,000 of the natural climate solutions account—state
27 appropriation is provided solely to update surface water maps across
28 the state, develop geospatial integration tools, and support the use,
29 accuracy, and adoption of the state's hydrography dataset. If
30 Initiative Measure No. 2117 is approved in the 2024 general election,
31 upon the effective date of the measure, funds from the consolidated
32 climate account may not be used for the purposes in this subsection.

33 (47) \$410,000 of the model toxics control operating account—state
34 appropriation is provided solely to implement the recommendations
35 from the agency's June 2023 report on Puget Sound nutrient credit
36 trading, including conducting a market feasibility analysis and
37 developing a stakeholder outreach plan, a tribal engagement plan, and
38 trading resource materials.

1 (48) \$338,000 of the climate commitment account—state
2 appropriation is provided solely for the department to increase
3 planning, engagement, and evaluation tools for effective ocean
4 management and offshore wind energy development. The department must
5 engage with tribes in carrying out this subsection. If Initiative
6 Measure No. 2117 is approved in the 2024 general election, upon the
7 effective date of the measure, funds from the consolidated climate
8 account may not be used for the purposes in this subsection.

9 (49) \$2,000,000 of the model toxics control operating account—
10 state appropriation is provided solely for the department to meet the
11 increased demand for administrative orders authorized under chapter
12 90.48 RCW (the water pollution control act) for projects impacting
13 state waters.

14 (50) Upon request, the department must provide technical
15 assistance to representatives of emissions-intensive trade-exposed
16 industries, as defined in RCW 70A.65.110, on the replacement of
17 existing industrial facilities with facilities under the same North
18 American industry classification system code with lower greenhouse
19 gas emissions. The department must provide such assistance until
20 November 1, 2024.

21 (51)(a) \$300,000 of the climate commitment account—state
22 appropriation is provided solely for the department, in consultation
23 with the department of commerce, to contract with a third-party
24 entity to conduct a study of the extent to which carbon dioxide
25 removal is needed to meet Washington's emissions reduction targets
26 defined in RCW 70A.45.020. The study must include recommendations on
27 policies to grow Washington's carbon dioxide removal capacity,
28 including compliance market development and government procurement
29 policies. The department must provide an interim progress report to
30 the appropriate committees of the legislature by November 30, 2024.
31 The department must provide a final report by June 30, 2025, that
32 includes:

33 (i) A summary of feedback from relevant stakeholders;

34 (ii) An analysis of economic and climate opportunities for
35 Washington;

36 (iii) Ways in which carbon dioxide removal might integrate with
37 existing compliance programs;

38 (iv) Strategies to support industry sectors in integrating carbon
39 dioxide removal and maximizing federal funding;

1 (v) Recommendations for monitoring, reporting, and verification
2 standards to ensure carbon dioxide removal technologies may be
3 compared; and

4 (vi) Consideration of carbon dioxide removal accounting
5 mechanisms that account for varying durability of different
6 approaches.

7 (b) If Initiative Measure No. 2117 is approved in the 2024
8 general election, upon the effective date of the measure, funds from
9 the consolidated climate account may not be used for the purposes in
10 this subsection.

11 (52) \$375,000 of the model toxics control operating account—state
12 appropriation is provided solely to:

13 (a) Identify additional priority consumer products containing
14 PFAS for potential regulatory action; and

15 (b) Issue orders to manufacturers under RCW 70A.350.040 and
16 70A.350.030 to obtain ingredient information, including for chemical
17 ingredients used to replace priority chemicals.

18 (53) \$200,000 of the flood control assistance account—state
19 appropriation is provided solely for a grant to the Spirit Lake-
20 Toutle/Cowlitz river collaborative for flood risk reduction,
21 ecosystem recovery, scientific research, and other activities related
22 to sediment management and flooding in the Spirit Lake-Toutle/Cowlitz
23 river system.

24 (54) \$501,000 of the model toxics control operating account—
25 private/local appropriation is provided solely for cleanup costs at
26 the Stillwater holdings Chevron site in Walla Walla.

27 (55) \$300,000 of the model toxics control operating account—state
28 appropriation is provided solely for an analysis of the contribution
29 of waste tires, as defined in RCW 70A.205.440, to 6PPD-q pollution.
30 The department may contract with a third party for the study. A final
31 study report is due to the appropriate committees of the legislature
32 by June 30, 2025, in accordance with RCW 43.01.036. The study must
33 include:

34 (a) A review of the disposal, repurposing, reuse, recycling,
35 handling, and management of waste tires in the state;

36 (b) A review of the markets for waste tires, including state
37 policies and programs that impact these markets;

38 (c) A description of the sectoral and geographic origins and
39 destinations of waste tires; and

1 (d) Alternatives to using tire derived rubber in waste tire
2 markets.

3 (56)(a) \$250,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the department to contract
5 with a statewide association of local public health officials to
6 conduct an analysis of:

7 (i) Current wastewater treatment capacity to treat and dispose of
8 septage in Washington; and

9 (ii) Future wastewater treatment infrastructure needs to
10 accommodate development growth using on-site septage systems.

11 (b) The department must report to the appropriate committees of
12 the legislature by June 30, 2025, with the results of the analysis.

13 (57)(a) \$206,000 of the natural climate solutions account—state
14 appropriation is provided solely to initiate the development of a
15 statewide web map tool to integrate the department's water resources
16 management databases. Data elements to integrate include water rights
17 records and geospatial information, mitigation and water banks, and
18 metering data. The web map must provide the public with an
19 interactive online mapping system focused on water resource data that
20 enables users to access, visualize, and use improved water data.

21 (b) The department must consult with local and tribal governments
22 to identify the most useful data elements and analytics to
23 incorporate into an enhanced water resource management tool and must
24 use this information to prioritize future tool enhancements.

25 (c) The department must provide a status update on the data
26 integration project to the appropriate committees of the legislature
27 and to the office of financial management by June 30, 2025, including
28 work completed to date, recommendations for priority tool
29 enhancements to support decision-making, planned work for fiscal year
30 2026, and future budget needs required to complete the development of
31 an enhanced water resource management tool and maintain it on an
32 ongoing basis.

33 (d) Funds provided in this subsection may not be expended or
34 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
35 approved in the general election, this subsection is null and void
36 upon the effective date of the measure.

37 (58) \$145,000 of the air pollution control account—state
38 appropriation is provided solely for implementation of Substitute
39 Senate Bill No. 6121 (ag. and forestry biomass). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (59) \$1,787,000 of the climate investment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
6 the bill is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse. Funds provided in this subsection may not be
8 expended or obligated prior to January 1, 2025. If Initiative Measure
9 No. 2117 is approved in the general election, the amount provided in
10 this subsection shall lapse upon the effective date of the measure.

11 (60) \$1,645,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of food waste
13 management grant programs as provided in Engrossed Second Substitute
14 House Bill No. 2301 (waste material management). If the bill is not
15 enacted by June 30, 2024, the amounts provided in this subsection
16 shall lapse. Funds provided in this subsection may not be expended or
17 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
18 approved in the general election, the amount provided in this
19 subsection shall lapse upon the effective date of the measure.

20 (61) \$1,335,000 of the model toxics control operating account—
21 state appropriation is provided solely for implementation of
22 Engrossed Second Substitute House Bill No. 2301 (waste material
23 management). If the bill is not enacted by June 30, 2024, the amount
24 provided in this subsection shall lapse.

25 (62) \$44,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 1924 (fusion technology policies). If the bill is not
28 enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse. Funds provided in this subsection may not be expended or
30 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
31 approved in the general election, the amount provided in this
32 subsection shall lapse upon the effective date of the measure.

33 (63) \$2,000,000 of the climate investment account—state
34 appropriation is provided solely to communicate with the public in
35 multiple languages on the use and benefits of climate commitment act
36 funding, as well as the ways in which communities can access climate
37 commitment act grant funding. Funds provided in this subsection may
38 not be expended or obligated prior to January 1, 2025. If Initiative

Measure No. 2117 is approved in the general election, this subsection is null and void upon the effective date of the measure.

(64) (~~(\$400,000)~~) \$300,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to develop a groundwater modeling guidance publication.

(a) The publication must provide consistency in the department's evaluation of groundwater models submitted for water right permitting actions and ensure continued transparency to water right applicants in the department's permitting processes. The core purpose of the publication is to establish best practices for groundwater modeling. The publication will:

(i) Define criteria for evaluating model suitability for proposed projects;

(ii) Identify the department's approach to evaluating model error and uncertainty;

(iii) Identify circumstances where model outputs are insufficient for permit decision making; and

(iv) Address the appropriateness of refining a regional groundwater model in water right permitting decisions.

(b) The department must convene a technical advisory committee of licensed hydrogeologists, including hydrogeologists employed or designated by tribes, or professional engineers with experience in groundwater modeling to review the workplan and provide comments on the guidance. The publication must be peer reviewed by the United States geological survey or other state or national hydrogeologic professional organization.

(c) The department must invite any federally recognized Indian tribes that may be potentially affected by the publication to participate in the technical advisory committee and engage in consultation with any federally recognized Indian tribe as requested.

(d) The department must provide an update to the appropriate committees of the legislature and to the office of financial management by June 30, 2025. The department must indicate the estimated time to complete the publication, including draft guidance, recommended further research, and key implementation steps in the update.

(65) \$650,000 of the climate commitment account—state appropriation is provided solely for a feasibility and engineering study for the city of Spokane's waste to energy plant carbon emissions reductions project. Funds provided in this subsection may

1 not be expended or obligated prior to January 1, 2025. If Initiative
2 Measure No. 2117 is approved in the general election, this subsection
3 is null and void upon the effective date of the measure.

4 (66) \$200,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the implementation of the Spanaway
6 lake cyanobacteria plan and the aquatic plant management plan,
7 including testing, sample collection, and monitoring for tracking
8 water quality and determining treatment options.

9 (67) \$6,000,000 of the climate commitment account—state
10 appropriation is provided solely for the department, in collaboration
11 with the University of Washington department of environmental and
12 occupational health sciences, to provide air quality mitigation
13 equipment to residential, recreational, or educational facilities in
14 south King county that will measurably improve air quality including,
15 but not limited to, the provision of high particulate air purifiers
16 designed to mitigate or eliminate ultrafine particles or other
17 aviation-related air pollution. Funds provided in this subsection may
18 not be expended or obligated prior to January 1, 2025. If Initiative
19 Measure No. 2117 is approved in the general election, this subsection
20 is null and void upon the effective date of the measure.

21 (68) \$37,000 of the model toxics control operating account—state
22 appropriation is provided solely for implementation of Substitute
23 Senate Bill No. 5649 (floodproofing improvements). If the bill is not
24 enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 (69) \$76,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Substitute
28 Senate Bill No. 5812 (electric vehicle fires). If the bill is not
29 enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (~~((+71+))~~) (70) \$1,070,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
34 bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse. Funds provided in this subsection may not be
36 expended or obligated prior to January 1, 2025. If Initiative Measure
37 No. 2117 is approved in the general election, the amount provided in
38 this subsection shall lapse upon the effective date of the measure.

Sec. 1302. 2024 c 376 s 303 (uncodified) is amended to read as follows:

FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

General Fund—Federal Appropriation.	\$1,237,000
Pollution Liability Insurance Agency Underground	
Storage Tank Revolving Account—State	
Appropriation.	((\$957,000))
	<u>\$1,063,000</u>
Pollution Liability Insurance Program Trust Account—	
State Appropriation.	\$10,235,000
TOTAL APPROPRIATION.	((\$12,429,000))
	<u>\$12,535,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$8,340,000 of the pollution liability insurance program trust account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1175 (petroleum storage tanks).

Sec. 1303. 2024 c 376 s 304 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund—State Appropriation (FY 2024).	\$41,197,000
General Fund—State Appropriation (FY 2025).	((\$45,091,000))
	<u>\$45,876,000</u>
General Fund—Federal Appropriation.	\$7,231,000
Climate Commitment Account—State Appropriation.	\$2,883,000
Natural Climate Solutions Account—State	
Appropriation.	\$650,000
Winter Recreation Program Account—State	
Appropriation.	\$4,928,000
ORV and Nonhighway Vehicle Account—State	
Appropriation.	\$396,000
Snowmobile Account—State Appropriation.	\$5,715,000
Aquatic Lands Enhancement Account—State	
Appropriation.	\$367,000
Parks Renewal and Stewardship Account—State	
Appropriation.	((\$153,073,000))
	<u>\$153,158,000</u>
Parks Renewal and Stewardship Account—Private/Local	

Appropriation. \$720,000
TOTAL APPROPRIATION. ((~~\$262,251,000~~))
\$263,121,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,000 of the general fund—state appropriation for fiscal year 2024, \$5,000 of the general fund—state appropriation for fiscal year 2025, and \$142,000 of the parks renewal and stewardship account—state appropriation are provided solely for operating budget impacts from capital budget projects completed in the 2021-2023 fiscal biennium.

(2) \$127,000 of the general fund—state appropriation for fiscal year 2024, \$128,000 of the general fund—state appropriation for fiscal year 2025, and \$750,000 of the parks renewal and stewardship account—state appropriation are provided solely to monitor known cultural resource sites, perform needed evaluations for historic properties, manage historic preservation capital projects, and support native American grave protection and repatriation act compliance.

(3) \$299,000 of the general fund—state appropriation for fiscal year 2024, \$299,000 of the general fund—state appropriation for fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship account—state appropriation are provided solely for additional staff and technical support for scoping and scheduling to proactively address tribal and community concerns and increase the quality of capital project requests.

(4) \$200,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to complete a park master plan and an environmental impact statement for Miller peninsula park.

(5) \$3,750,000 of the general fund—state appropriation for fiscal year 2024 and \$3,750,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the maintenance of state parks, including maintaining grounds and facilities, trails, restrooms, water access areas, and similar activities.

(6) \$1,083,000 of the climate commitment account—state appropriation and \$350,000 of the natural climate solutions account—state appropriation are provided solely to identify and reduce the

1 state park system's carbon emissions and assess areas of
2 vulnerability for climate change.

3 (7) \$336,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$336,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to create a statewide data
6 management system with the department of natural resources and the
7 department of fish and wildlife to make informed management decisions
8 that meet conservation goals for public lands. The agencies will also
9 collaborate with tribal governments to ensure cultural resources and
10 cultural practices are considered and incorporated into management
11 plans.

12 (8) \$129,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$129,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant for the operation of
15 the Northwest weather and avalanche center.

16 (9) The commission must report to and coordinate with the
17 department of ecology to track expenditures from climate commitment
18 act accounts, as defined and described in RCW 70A.65.300 and section
19 302(13) of this act.

20 (10)(a) \$170,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$170,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for a contract with a
23 statewide trail maintenance and hiking nonprofit organization to
24 provide the emerging leaders program: expanding equity in the
25 outdoors. The goal of the program is expanding both the number and
26 diversity of trained, qualified individuals available for employment
27 in the outdoor recreation and natural resource management sectors.

28 (b) The program must demonstrate a commitment to diversity,
29 equity, and inclusion by providing a safe and supportive environment
30 for individuals of diverse backgrounds, including those who have been
31 historically underrepresented in the outdoor recreation and natural
32 resource sectors, such as indigenous people and people of color.

33 (c) The program must provide both technical outdoor skills
34 training and professional development opportunities that include, but
35 are not limited to, outdoor leadership, representation in the
36 outdoors, and team building.

37 (11) \$21,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5371 (orca vessel protection).

(12) (~~(\$450,000)~~) \$950,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for grounds and facilities maintenance costs at the Fort Worden state park campus. The state parks and recreation commission shall work with the Fort Worden lifelong learning center public development authority to develop a report that reviews the historic public development authority financial records, identifies a cost-recovery model to pay for campus maintenance, and proposes any changes to the current lease structure necessary to maintain the public development authority. The commission must submit the report to the office of financial management and the fiscal committees of the legislature no later than June 1, 2024.

(13) \$50,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a grant to a park and recreation district in Blaine to provide youth day camp mental health counselor services.

(14) \$1,800,000 of the climate commitment account—state appropriation and \$300,000 of the natural climate solutions account—state appropriation are provided solely to purchase electric lawn mowers, conduct energy use metering and audits in historic buildings, and analyze coastal erosion and flooding risks. If Initiative Measure No. 2117 is approved in the 2024 general election, upon the effective date of the measure, funds from the consolidated climate account may not be used for the purposes in this subsection.

Sec. 1304. 2024 c 376 s 305 (uncodified) is amended to read as follows:

FOR THE RECREATION AND CONSERVATION OFFICE

General Fund—State Appropriation (FY 2024)	\$10,572,000
General Fund—State Appropriation (FY 2025)	((\$7,370,000))
	<u>\$7,443,000</u>
General Fund—Federal Appropriation	\$6,197,000
General Fund—Private/Local Appropriation	\$24,000
Aquatic Lands Enhancement Account—State	
Appropriation	\$463,000
Climate Investment Account—State Appropriation	\$200,000
Firearms Range Account—State Appropriation	\$37,000
Natural Climate Solutions Account—State	
Appropriation	\$398,000

Recreation Resources Account—State Appropriation.	\$5,124,000
NOVA Program Account—State Appropriation.	\$1,564,000
TOTAL APPROPRIATION.	((\$31,949,000))
	<u>\$32,022,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$37,000 of the firearms range account—state appropriation is provided solely to the recreation and conservation funding board for administration of the firearms range grant program as described in RCW 79A.25.210.

(2) \$5,124,000 of the recreation resources account—state appropriation is provided solely to the recreation and conservation funding board for administrative and coordinating costs of the recreation and conservation office and the board as described in RCW 79A.25.080(1).

(3) \$1,564,000 of the NOVA program account—state appropriation is provided solely to the recreation and conservation funding board for administration of the nonhighway and off-road vehicle activities program as described in chapter 46.09 RCW.

(4) \$135,000 of the general fund—state appropriation for fiscal year 2024 and \$135,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the governor's salmon recovery office to implement the governor's salmon recovery strategy update by convening the natural resources subcabinet on a regular basis and developing biennial statewide work priorities with a recommended budget for salmon recovery pursuant to RCW 77.85.030(4)(e) that align with tribal priorities and regional salmon recovery plans. The office shall submit the biennial implementation plan to the governor's office and the office of financial management no later than October 31, 2024.

(5) \$1,714,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$1,714,000~~)) \$1,557,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for operational and administrative support of lead entities and salmon recovery regions.

(6) \$200,000 of the climate investment account—state appropriation is provided solely for the agency to complete the required community engagement plan as outlined in RCW 70A.65.030, the climate commitment act.

1 (7) \$1,464,000 of the general fund—federal appropriation and
2 \$50,000 of the aquatic lands enhancement account—state appropriation
3 are provided solely to support removal efforts for flowering rush in
4 the Columbia river basin and Whatcom county.

5 (8) \$398,000 of the natural climate solutions account—state
6 appropriation is provided solely to establish a riparian coordinator
7 position within the governor's salmon recovery office to work with
8 state agencies to improve project coordination, develop common
9 metrics across programs, and consolidate data platforms.

10 (9) \$3,500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$298,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to a nonprofit
13 organization with a mission for salmon and steelhead restoration to
14 install near-term solutions to prevent steelhead mortality at the
15 Hood canal bridge.

16 (10) The office must report to and coordinate with the department
17 of ecology to track expenditures from climate commitment act
18 accounts, as defined and described in RCW 70A.65.300 and section
19 302(13) of this act.

20 (11) \$250,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the connections and snow to
23 sea programs, which provide youth outdoor learning experiences in the
24 Blaine, Mount Baker, and Nooksack Valley school districts.

25 (12) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$2,500,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for grants to
28 local parks to address any maintenance backlog of existing
29 facilities, trails, and capital improvements. The funds should be
30 dispersed on a needs-based set of criteria and on a one-time basis.
31 Grants are limited to \$100,000 per organization. Allowable uses of
32 grant funding include, but are not limited to, maintenance, repair,
33 or replacement of trails, restroom facilities, picnic sites,
34 playgrounds, signage, and kiosks, as well as necessary Americans with
35 disabilities act upgrades delayed due to the pandemic. Local parks
36 agencies may partner with nonprofit organizations in deploying this
37 maintenance and Americans with disabilities act funding.

38 (13) \$150,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for updating the economic analysis of

1 outdoor recreation in Washington state and adding an analysis of the
2 impacts of the outdoor recreation economy in underserved communities.

3 (14) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and (~~(\$350,000)~~) \$580,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to match
6 federal funds to identify the offsets to the loss of recreation
7 opportunities associated with the potential draw down of reservoirs
8 on the lower Snake river.

9 (15) \$125,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for motorized and nonmotorized
12 boater education and outreach on Lake Union, with a specific goal of
13 preventing boat and airplane conflicts on the lake during peak
14 recreation season, given the provisions of the United States coast
15 guard navigation rules that seaplanes must in general keep well clear
16 of other vessels. The office may grant funding to local or federal
17 government agencies or nonprofit organizations. The office must
18 publish a publicly available summary report by June 30, 2025, on
19 funding recipients, uses of the funding, and the successes and
20 failures of programs funded. Funding provided in this subsection may
21 not be used to preclude or restrict public use of Lake Union,
22 including recreational, commercial, or tribal use of waters of the
23 state.

24 **Sec. 1305.** 2024 c 376 s 306 (uncodified) is amended to read as
25 follows:

26 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

27	General Fund—State Appropriation (FY 2024).	\$3,483,000
28	General Fund—State Appropriation (FY 2025).	((\$4,308,000))
29		<u>\$4,108,000</u>
30	Climate Investment Account—State Appropriation.	\$898,000
31	TOTAL APPROPRIATION.	((\$8,689,000))
32		<u>\$8,489,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$164,000 of the general fund—state appropriation for fiscal
36 year 2024, \$379,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$898,000 of the climate investment account—
38 state appropriation are provided solely for the agency to hire staff

to respond to increased caseloads, including appeals as a result of the climate commitment act, chapter 316, Laws of 2021.

(2) \$52,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute House Bill No. 1047 (cosmetic product chemicals).

(3) \$20,000 of the general fund—state appropriation for fiscal year 2024 and \$20,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1110 (middle housing).

(4) The office must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

Sec. 1306. 2024 c 376 s 307 (uncodified) is amended to read as follows:

FOR THE CONSERVATION COMMISSION

General Fund—State Appropriation (FY 2024).	\$16,459,000
General Fund—State Appropriation (FY 2025).	\$20,692,000
General Fund—Federal Appropriation.	\$2,482,000
Climate Commitment Account—State Appropriation.	\$5,300,000
Climate Investment Account—State Appropriation.	\$250,000
Natural Climate Solutions Account—State	
Appropriation.	\$20,023,000
Public Works Assistance Account—State Appropriation. ((\$10,332,000))	
	<u>\$9,960,000</u>
Model Toxics Control Operating Account—State	
Appropriation.	\$1,110,000
TOTAL APPROPRIATION.	((\$76,648,000))
	<u>\$76,276,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$250,000 of the climate investment account—state appropriation is provided solely for the agency to complete the required community engagement plan as outlined in RCW 70A.65.030, the climate commitment act.

(2) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$4,000,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely to increase technical assistance and operational capacity of conservation districts.

(3) \$3,000,000 of the natural climate solutions account—state appropriation is provided solely to support the outreach, identification, and implementation of salmon riparian habitat restoration projects.

(4) \$5,000,000 of the natural climate solutions account—state appropriation is provided solely to the commission to work with conservation districts to address unhealthy forests and build greater community resiliency to wildfire.

(5) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to connect scientists, practitioners, and researchers and coordinate efforts to monitor and quantify benefits of best management practices on agricultural lands, and better understand values and motivations of landowners to implement voluntary incentive programs.

(6) \$300,000 of the general fund—state appropriation for fiscal year 2024 and \$300,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support the continued development of the disaster assistance program established in RCW 89.08.645, to provide short-term financial support for farmers and ranchers during disasters. Funding must be prioritized for farmers and ranchers who are the most economically vulnerable.

(7) \$1,420,000 of the public works assistance account—state appropriation is provided solely to support monitoring and reporting efforts necessary to evaluate the implementation and effectiveness of voluntary stewardship program work plans.

(8) \$8,533,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary stewardship program. This amount may not be used to fund agency indirect and administrative expenses.

(9) \$5,100,000 of the climate commitment account—state appropriation is provided solely for grants through the sustainable farms and fields program for organic agricultural waste and greenhouse gas emissions reduction through climate-smart livestock management. Of the amounts provided in this subsection:

(a) The commission may grant up to \$3,000,000 for technical and financial assistance to increase implementation of climate-smart

1 livestock management, alternative manure management, and other best
2 management practices to reduce greenhouse gas emissions and increase
3 carbon sequestration.

4 (b) The commission may grant up to \$2,000,000 for research on, or
5 demonstration of, projects with greenhouse gas reduction benefits.

6 (c) When funding for specific technologies, including anaerobic
7 digesters, the commission must enter into appropriate agreements to
8 support the state's interest in advancing innovation solution to
9 decarbonize while ensuring compliance with Article VIII, section 5
10 and Article XII, section 9 of the state Constitution.

11 (d) The commission must submit a report summarizing the grants
12 awarded and the likely annual greenhouse gas emission reductions
13 achieved as a result to the appropriate committees of the legislature
14 by December 1, 2024.

15 (10) \$23,000 of the natural climate solutions account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1170 (climate response strategy).

18 (11) (~~(\$379,000)~~) \$7,000 of the public works assistance account—
19 state appropriation is provided solely for implementation of
20 Substitute Senate Bill No. 5353 (voluntary stewardship program).

21 (12) The commission must report to and coordinate with the
22 department of ecology to track expenditures from climate commitment
23 act accounts, as defined and described in RCW 70A.65.300 and section
24 302(13) of this act.

25 (13) \$150,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to the King county
28 conservation district to reduce the impacts of artificial lighting on
29 or near the water on the behavior of salmon and other aquatic life in
30 Lake Sammamish and Lake Washington. The grant funding may be used
31 for:

32 (a) Research, including quantifying light intensities and
33 conducting field studies of fish behavior;

34 (b) Community education, engagement, and technical assistance;
35 and

36 (c) Development of model lighting ordinances.

37 (14) \$2,000,000 of the natural climate solutions account—state
38 appropriation is provided solely to develop and implement an
39 educational communication plan to the general public and landowners

1 in urban, suburban, rural, agricultural, and forested areas regarding
2 the importance of riparian buffers and the actions they can take to
3 protect and enhance these critical areas.

4 (15) \$200,000 of the climate commitment account—state
5 appropriation is provided solely for the commission to conduct an
6 evaluation of the current contribution that organic and climate smart
7 agriculture makes toward Washington's climate response goals, what
8 potential there is for increasing this contribution, and how
9 additional investments will help realize this potential, while
10 supporting resiliency. The commission must include the departments of
11 agriculture and ecology and other relevant state agencies, Washington
12 state university, conservation districts, tribal governments,
13 nongovernmental organizations, and other relevant stakeholders who
14 will participate in the evaluation. The commission must submit a
15 report of its findings and recommendation to the appropriate
16 committees of the legislature by May 1, 2025.

17 (16) \$10,000,000 of the natural climate solutions account—state
18 appropriation is provided solely for the commission to provide grants
19 to local government and private landowners for fire wise projects to
20 reduce forest fuel loading in areas deemed a high hazard for
21 potential wildfire.

22 (17) \$200,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for staffing to support administrative
24 operations of the commission. The commission will adopt an
25 administrative rate policy for funding indirect support costs for
26 future programmatic operating budget requests.

27 (18) \$500,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for post wildfire recovery actions in
29 central Klickitat conservation district and eastern Klickitat
30 conservation district to provide technical assistance and conduct
31 fire recovery activities such as seeding, weed control, dozer line
32 repair, forest health, and shrub steppe restoration, on areas that
33 are necessary for public resource protection.

34 **Sec. 1307.** 2024 c 376 s 308 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

37 General Fund—State Appropriation (FY 2024). \$162,299,000

38 General Fund—State Appropriation (FY 2025). ((~~\$183,753,000~~))

1		<u>\$186,352,000</u>
2	General Fund—Federal Appropriation.	((\$160,011,000))
3		<u>\$158,290,000</u>
4	General Fund—Private/Local Appropriation.	((\$70,020,000))
5		<u>\$71,842,000</u>
6	Climate Commitment Account—State Appropriation.	\$3,398,000
7	Natural Climate Solutions Account—State	
8	Appropriation.	\$5,748,000
9	ORV and Nonhighway Vehicle Account—State	
10	Appropriation.	\$696,000
11	Aquatic Lands Enhancement Account—State	
12	Appropriation.	((\$14,124,000))
13		<u>\$14,150,000</u>
14	Recreational Fisheries Enhancement Account—State	
15	Appropriation.	((\$3,756,000))
16		<u>\$3,820,000</u>
17	Salmon Recovery Account—State Appropriation.	\$3,000,000
18	Warm Water Game Fish Account—State Appropriation.	\$3,088,000
19	Eastern Washington Pheasant Enhancement Account—	
20	State Appropriation.	((\$675,000))
21		<u>\$391,000</u>
22	Limited Fish and Wildlife Account—State	
23	Appropriation.	((\$36,947,000))
24		<u>\$39,451,000</u>
25	Special Wildlife Account—State Appropriation.	\$2,925,000
26	Special Wildlife Account—Federal Appropriation.	\$531,000
27	Special Wildlife Account—Private/Local Appropriation.	((\$3,842,000))
28		<u>\$3,852,000</u>
29	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
30	Ballast Water and Biofouling Management Account—	
31	State Appropriation.	\$10,000
32	Regional Fisheries Enhancement Salmonid Recovery	
33	Account—Federal Appropriation.	\$5,001,000
34	Oil Spill Prevention Account—State Appropriation.	\$1,284,000
35	Aquatic Invasive Species Management Account—State	
36	Appropriation.	\$1,157,000
37	Model Toxics Control Operating Account—State	
38	Appropriation.	\$7,724,000
39	Fish, Wildlife, and Conservation Account—State	

1 Puget Sound nearshore partnership between the department and the
2 United States army corps of engineers.

3 (6) (a) \$6,082,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$6,082,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to implement eradication and control measures on European
7 green crabs through coordination and grants with partner
8 organizations. The department must provide quarterly progress reports
9 on the success and challenges of the measures to the appropriate
10 committees of the legislature.

11 (b) The department must develop a comprehensive long-term plan
12 for Washington's response to European green crab. The plan must
13 identify where permanent trapping efforts should occur, where
14 efficiencies over current operations may be achieved, which agencies,
15 tribes, or organizations require ongoing funding to support the
16 state's eradication and control measures, and the potential for
17 federal funding for control efforts, and include a recommended
18 funding level to implement the plan in the 2025-2027 fiscal biennium.
19 The plan shall be submitted to the governor and legislature by
20 October 1, 2024.

21 (7) \$403,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$377,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to develop conflict mitigation
24 strategies for wolf recovery and staff resources in northeast
25 Washington for response to wolf-livestock conflicts. The department
26 shall not hire contract range riders in northeast Washington unless
27 there is a gap in coverage from entities funded through the northeast
28 Washington wolf-livestock management grant program as provided in RCW
29 16.76.020. No contract riders shall be deployed in areas already
30 sufficiently covered by other riders. The department must focus on
31 facilitating coordination with other entities providing conflict
32 deterrence, including range riding, and technical assistance to
33 livestock producers in order to minimize wolf-livestock issues in the
34 Kettle Range and other areas of northeast Washington with existing or
35 emerging chronic conflict. The department is discouraged from the use
36 of firearms from helicopters for removing wolves.

37 (8) \$852,000 of the general fund—state appropriation for fiscal
38 year 2024 and (~~(\$852,000)~~) \$639,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to provide additional capacity to the attorney general's
2 office to prosecute environmental crimes. The department must provide
3 an annual report by December 1st of each year, to the appropriate
4 committees of the legislature, on the progress made in prosecuting
5 environmental crimes.

6 (9) \$753,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$753,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for expanded management of
9 pinniped populations on the lower Columbia river and its tributaries
10 with the goal of increasing chinook salmon abundance and prey
11 availability for southern resident orcas.

12 (10) \$470,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$470,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to expand
15 efforts to survey the diets of seals and sea lions in the Salish sea
16 and identify nonlethal management actions to deter them from preying
17 on salmon and steelhead.

18 (11) \$518,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$519,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to continue
21 to provide policy and scientific support to the department of ecology
22 regarding surface and groundwater management issues as part of
23 implementing chapter 90.94 RCW streamflow restoration.

24 (12) \$4,096,000 of the model toxics control operating account—
25 state appropriation is provided solely to analyze salmon contaminants
26 of emerging concern (CEC), including substances such as 6PPD-quinone
27 and polychlorinated biphenyls (PCB) in already collected tissue
28 samples. This research will accelerate recovery and protection by
29 identifying the location and sources of CEC exposure.

30 (13) \$130,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$130,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for an external facilitator to
33 seek solutions through a collaborative process using the department's
34 wolf advisory group.

35 (14) \$194,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$194,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to update and
38 maintain rule making related to chapter 77.57 RCW, fishways, flow,
39 and screening.

1 (15) \$822,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$822,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to monitor recreational
4 steelhead spawning and harvest in freshwater streams and rivers in
5 Puget Sound.

6 (16) \$2,714,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for additional law enforcement
8 officers for marine and freshwater fisheries compliance and a patrol
9 vessel dedicated to coastal operations.

10 (17) \$509,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$305,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to monitor recreational
13 shellfish harvests, monitor intertidal and crustacean fisheries,
14 address emerging environmental issues, maintain a new data management
15 infrastructure, and develop a disease and pest management program to
16 protect shellfish fisheries in the Puget Sound.

17 (18) \$360,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$224,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to complete
20 and maintain a statewide prioritization of fish passage barriers in
21 collaboration with regional salmon recovery organizations.

22 (19) \$997,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$997,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to continue the assessment of
25 riparian ecosystems. The assessment must include identifying common
26 statewide definitions of terms for riparian usage, recommendations to
27 improve data sharing, and identifying any gaps in vegetated cover
28 relative to a science-based standard for a fully functioning riparian
29 ecosystem and comparing the status and gaps to water temperature
30 impairments, known fish passage barriers, and status of salmonid
31 stocks.

32 (20) \$419,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for the Lummi Nation to make
34 infrastructure updates at the Skookum hatchery.

35 (21) \$285,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$285,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to manage electronic tracked
38 crab fishery gear to avoid whale entanglements during their migration

1 as the agency develops a conservation plan to submit for an
2 endangered species act incidental take permit.

3 (22) \$480,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$435,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to equip officers with body worn
6 cameras to advance public safety.

7 (23) \$158,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$163,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5371 (orca vessel protection).

11 (24) \$3,000,000 of the salmon recovery account—state
12 appropriation is provided solely for pass-through to tribes of the
13 upper Columbia river to support reintroduction of Chinook salmon
14 above Grand Coulee and Chief Joseph dams.

15 (25) \$741,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$741,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for operation and maintenance
18 capacity and technical assistance for state fish passage facilities.

19 (26) \$948,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$948,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to continue operations of the
22 Toutle and Skamania hatcheries.

23 (27) \$283,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$283,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to create a statewide data
26 management system with the department of natural resources and the
27 state parks and recreation commission to make informed management
28 decisions that meet conservation goals for public lands. The agencies
29 will also collaborate with tribal governments to ensure cultural
30 resources and cultural practices are considered and incorporated into
31 management plans.

32 (28) \$385,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$385,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to increase wildlife conflict
35 specialists to address crop damage, dangerous wildlife interactions,
36 and conflict preventative education and outreach.

37 (29) \$430,000 of the general fund—state appropriation for fiscal
38 year 2024, \$430,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$3,564,000 of the natural climate solutions

1 account—state appropriation are provided solely to increase capacity
2 in three aspects of the department's mission most vulnerable to
3 climate change including species recovery planning, providing
4 technical assistance, permitting, and planning support, and managing
5 agency lands and infrastructure.

6 (30) \$1,752,000 of the climate commitment account—state
7 appropriation is provided solely for the first phase of the
8 department's sustainability plan, including advancing energy
9 efficiency and renewable energy projects, creating a commute trip
10 reduction program, and supporting foundational research and capacity-
11 building.

12 (31) \$4,000,000 of the forest resiliency account—state
13 appropriation and \$2,000,000 of the natural climate solutions account
14 —state appropriation are provided solely to reduce severe wildfire
15 risk and increase forest resiliency through fuels reduction,
16 thinning, fuel break creation, and prescribed burning on agency
17 lands. The amounts provided in this subsection may not be used to
18 fund agency indirect and administrative expenses. If Initiative
19 Measure No. 2117 is approved in the 2024 general election, upon the
20 effective date of the measure, funds from the consolidated climate
21 account may not be used for the purposes in this subsection.

22 (32)(a) \$7,905,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$15,095,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 protection, recovery, and restoration of biodiversity, the recovery
26 of threatened and endangered species, and a review of the department
27 of fish and wildlife. Examples include habitat protection and
28 restoration, technical assistance for growth management act planning,
29 fish passage improvements, conservation education, scientific
30 research for species and ecosystem protection, and similar
31 activities. Funding in this subsection may include pass-throughs to
32 public, nonprofit, academic, or tribal entities for the purposes of
33 this subsection.

34 (b) Of the amounts provided in this subsection, \$205,000 of the
35 general fund—state appropriation for fiscal year 2024 and \$95,000 of
36 the general fund—state appropriation for fiscal year 2025 are
37 provided solely for a grant to the Ruckelshaus center for a review of
38 the department of fish and wildlife, as referenced in (a) of this
39 subsection. The review must focus on the department's efforts to

1 fulfill its obligations as the trustee of state fish and wildlife on
2 behalf of all current and future Washingtonians, to meet the mixed
3 goals of the mandate set forth in RCW 77.04.012, and to respond to
4 the equity principles articulated in RCW 43.06D.020. The review must
5 explore the following areas and recommend changes as appropriate:

6 (i) The department's ability to meet threats created by climate
7 change and biodiversity loss;

8 (ii) An alignment of mandate with the department's responsibility
9 as a public trustee;

10 (iii) The department's governance structure;

11 (iv) The department's funding model; and

12 (v) Accountability and transparency in department decision making
13 at both the commission and management levels.

14 (c) Within this scope, the Ruckelshaus center must also examine
15 the following areas and provide recommendations as appropriate:

16 (i) Fish and wildlife commission structure, composition, duties,
17 and compensation;

18 (ii) Influence on the department by special interest groups;

19 (iii) The process by which the department uses science and social
20 values in its decision making;

21 (iv) Outreach and involvement of Washington citizens who have
22 historically been excluded from fish and wildlife decisions,
23 including nonconsumptive users and marginalized communities;

24 (v) The department's adherence to state laws, including the state
25 environmental policy act and the public records act; and

26 (vi) Any other related issues that arise during the review.

27 (d) Based on the results of the review, the Ruckelshaus center
28 must provide options for making changes to the department's mandate
29 and governance structure as deemed necessary to improve the
30 department's ability to function as a trustee for state fish and
31 wildlife.

32 (e) The Ruckelshaus center must submit a report to the
33 appropriate committees of the legislature by December 1, 2024.

34 (33) \$101,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$24,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a contract with a nonprofit
37 organization that operates a zoological garden in King county and
38 that has developed an educators' toolkit for nature play programming
39 for youth in communities historically excluded from nature
40 experiences to provide inclusive nature-based programming statewide

1 to children from racially, ethnically, and culturally diverse
2 backgrounds.

3 (34) \$310,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$160,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to perform
6 the following tasks related to net ecological gain:

7 (a) Of the amount provided in this subsection, \$160,000 in fiscal
8 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
9 the department to facilitate a work group focused on developing a net
10 ecological gain implementation framework.

11 (i) Participation in the work group is as follows:

12 (A) The work group must include representatives from the
13 department, the department of commerce, the department of ecology,
14 and the department of transportation; and

15 (B) The work group may include representatives from, and
16 consultation with, as appropriate, other state agencies, federally
17 recognized Indian tribes, local governments, and other relevant
18 stakeholders.

19 (ii) The work group is responsible for accomplishing the
20 following tasks:

21 (A) Define net ecological gain criteria;

22 (B) Create monitoring and assessment criteria related to net
23 ecological gain;

24 (C) Develop an assessment model to evaluate and quantify
25 contributions to overall net ecological gain;

26 (D) Consider the geographic scale at which net ecological gain
27 criteria may be effectively applied;

28 (E) Provide budget and policy recommendations for net ecological
29 gain to the legislature and to the office of financial management;

30 (F) Identify existing state-administered or state-funded programs
31 and projects that:

32 (I) Already contribute to net ecological gain;

33 (II) Can or should give funding priority to funding applicants
34 that commit to incorporating net ecological gain principles; and

35 (III) Programs and projects that can or should have a net
36 ecological gain requirement in the future; and

37 (G) Generate interim recommendations for a project to serve as a
38 net ecological gain proof of concept within a county that chooses to
39 adopt a net ecological gain standard.

1 (iii) The department may contract with an independent entity to
2 facilitate the work group, including the tasks identified in (b) of
3 this subsection.

4 (iv) The work group must submit an interim and final report of
5 its work, including any budget and policy recommendations, to the
6 office of financial management and the appropriate committees of the
7 legislature no later than June 30, 2024, and June 30, 2025.

8 (b) Of the amount provided in this subsection, \$150,000 in fiscal
9 year 2024 is provided solely for the department to contract with an
10 independent entity to perform the following tasks:

11 (i) Review existing grant programs; and

12 (ii) Make recommendations on the potential addition of net
13 ecological gain into grant prioritization criteria.

14 (35)(a) \$700,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$700,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely to initiate a demonstration
17 project to contribute to rebuilding of salmon runs in the Lake
18 Washington basin through suppression of predatory fish species. The
19 project shall include:

20 (i) Removal of nonnative species and northern pike minnow using
21 trap, nets, or other means;

22 (ii) Assessment of the benefits of reduced predator abundance on
23 juvenile salmon survival; and

24 (iii) Assessment of the recreational fishing rules that were
25 implemented in 2020 in the Lake Washington basin.

26 (b) An interim report on the demonstration project must be
27 provided to the appropriate committees of the legislature by December
28 1, 2024.

29 (36) \$270,000 of the general fund—state appropriation for fiscal
30 year 2024 and (~~(\$57,000)~~) \$177,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for
32 implementation of Substitute House Bill No. 1085 (plastic pollution).

33 (37) \$184,000 of the natural climate solutions account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1170 (climate response strategy).

36 (38) \$1,026,000 of the climate commitment account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1181 (climate change/planning).

1 (39) \$620,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting).

4 (40) The department must report to and coordinate with the
5 department of ecology to track expenditures from climate commitment
6 act accounts, as defined and described in RCW 70A.65.300 and section
7 302(13) of this act.

8 (41) \$100,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the department to enter into
10 individual damage prevention contract agreements for the use of
11 hiring range riders for proactive wolf-livestock conflict deterrence
12 outside of the service area of the northeast Washington wolf-
13 livestock management grant program as provided in RCW 16.76.020.

14 (42) \$175,000 of the general fund—state appropriation for fiscal
15 year 2024 and (~~(\$175,000)~~) \$198,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for a conflict
17 resolution process mediated by the federal mediation and conciliation
18 service. This funding must be used by the department to facilitate
19 meetings between Skagit tribes, drainage and irrigation districts,
20 and state and federal resource agencies and support the technical
21 work necessary to resolve conflict. Invited parties must include the
22 national marine fisheries service, Washington state department of
23 agriculture, Washington state department of fish and wildlife,
24 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
25 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
26 consortium LLC. A report documenting meeting notes, points of
27 resolution, and recommendations must be provided to the legislature
28 no later than June 30, 2025.

29 (43) \$500,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to evaluate the abundance and
32 distribution of white and green sturgeon on the Washington coast and
33 Puget Sound tributaries and to evaluate genetic relatedness with
34 Columbia and Fraser river sturgeon populations. The funding is also
35 provided to increase monitoring of the abundance and distribution of
36 eulachon to use the information as a baseline for sturgeon and
37 eulachon management plans.

38 (44) \$235,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$409,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to the department of fish and
2 wildlife to proactively survey for wildlife disease risks and provide
3 action plans and management for healthy wildlife in Washington.

4 (45) \$325,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a contract with a nonprofit
6 organization that operates a zoological garden in King county for the
7 purpose of an outreach campaign on pollinator health issues. The
8 pollinator outreach campaign is intended to further the mission of
9 the department's pollinator conservation efforts and the department
10 of agriculture's pollinator health task force goals.

11 (46) Within amounts provided in this section, but not to exceed
12 \$20,000, the department must prioritize derelict and abandoned crab
13 pot removal in north Hood Canal.

14 (47) \$1,175,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,175,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to continue to restore shrubsteppe habitat and associated
18 wildlife on public lands as well as private lands by landowners who
19 are willing to participate. The restoration effort must be
20 coordinated with other natural resource agencies and interested
21 stakeholders.

22 (48) \$5,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$5,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely to continue to
25 address the maintenance backlog associated with providing recreation
26 on lands managed by the department. Allowable uses include, but are
27 not limited to, maintenance, repair, or replacement of trails, toilet
28 facilities, roads, parking lots, campgrounds, picnic sites, water
29 access areas, signs, kiosks, and gates. The department is encouraged
30 to partner with nonprofit organizations in the maintenance of public
31 lands.

32 (49) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to increase
35 the work of regional fisheries enhancement groups.

36 (50) \$250,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for grants to commercial fishers
39 to modify fishing gear in order to facilitate participation in the

1 emerging commercial fishery in the lower Columbia river, and to fund
2 staffing and supplies needed to monitor the emerging commercial
3 fishery on the lower Columbia river. The purpose of the grants to
4 modify fishing gear is to support the state's efforts to develop
5 fishing tools that allow for increased harvest of hatchery fish while
6 minimizing impacts to salmonid species listed as threatened or
7 endangered under the federal endangered species act. The department
8 must provide a report of goods and services purchased with grant
9 funds to the appropriate committees of the legislature by June 30,
10 2025.

11 (51) \$1,657,000 of the general fund—state appropriation for
12 fiscal year 2024 (~~(is)~~) and \$1,440,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for habitat
14 recovery and restoration work on agency owned and managed lands
15 damaged from wildfires.

16 (52) \$443,000 of the general fund—state appropriation for fiscal
17 year 2024, \$6,313,000 of the general fund—state appropriation for
18 fiscal year 2025, \$86,000 of the limited fish and wildlife account—
19 state appropriation, and \$196,000 of the fish, wildlife, and
20 conservation account—state appropriation are provided solely for
21 additional safety capacity in each region, development of a
22 technology solution for training requirements, increased support to
23 remote employees, and a third-party review of the agency safety
24 program.

25 (53) \$403,000 of the general fund—state appropriation for fiscal
26 year 2025 and \$42,000 of the general fund—private/local appropriation
27 are provided solely for two new positions to support statewide fish
28 health through veterinary services and maintenance support for the
29 fish marking trailer fleet.

30 (54) \$224,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely to conduct up to four community bear
32 hazard assessments in communities with historical high levels of
33 human-bear conflict. The department must submit a report to the
34 appropriate committees of the legislature with initial funding
35 recommendations to prioritize and implement the bear hazard
36 assessments by December 31, 2024.

37 (55) \$1,810,000 of the general fund—state appropriation for
38 fiscal year 2025 and \$1,810,000 of the general fund—(~~federal~~)
39 private/local appropriation are provided solely for monitoring and

1 response efforts for invasive quagga mussels, which were discovered
2 on the Snake river in Idaho in July 2023. Possible activities include
3 coordination with tribal, federal, regional, state, and local
4 entities, watercraft inspections and decontamination, equipment and
5 training, monitoring of potential residential and commercial
6 pathways, and public outreach. Matching federal funds are anticipated
7 from a United States army corps of engineers invasive mussel cost-
8 share program.

9 (56) \$100,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to an organization based in
11 Friday harbor that is focused on orcas and proposes to fill knowledge
12 gaps through conservation research, arm policymakers with the latest
13 available science, and engage the public with accessible information
14 to:

15 (a) Use scent detection dogs to noninvasively collect fecal
16 material to monitor and track the health of southern resident killer
17 whales, including reproductive health, nutrition, and impacts from
18 pollutants; and

19 (b) Coordinate with the department on relevant research, as
20 appropriate.

21 (57) \$100,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for elk management in the Skagit valley
23 in cooperation with affected tribes and landowners. Authorized
24 expenditures include, but are not limited to, mitigation of the
25 impacts of elk on agricultural crop production through elk fencing
26 and related equipment, replacement seed and fertilizer to offset
27 losses caused by elk, and elk deterrent equipment.

28 (58) \$222,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Substitute House
30 Bill No. 2293 (avian predation/salmon). If the bill is not enacted by
31 June 30, 2024, the amount provided in this subsection shall lapse.

32 (59) \$801,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the department to rebuild an
34 Autofish marking system.

35 (60) \$184,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$650,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute Senate Bill No. 5784 (deer & elk crop damage). Of the
39 amounts provided in this subsection, \$50,000 in fiscal year 2025 is

provided for a grant to the Yakama nation for participation in an elk collaring pilot project. If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

(61) Within the amounts appropriated in this section, the department shall identify opportunities and spend available fund balance in the limited fish and wildlife account—state appropriation that do not diminish the department's ability to meet statutorily required obligations for the ensuing fiscal biennia.

Sec. 1308. 2024 c 376 s 309 (uncodified) is amended to read as follows:

FOR THE PUGET SOUND PARTNERSHIP

General Fund—State Appropriation (FY 2024)	\$9,217,000
General Fund—State Appropriation (FY 2025)	((9,288,000))
	<u>\$8,858,000</u>
General Fund—Federal Appropriation	\$32,043,000
Aquatic Lands Enhancement Account—State Appropriation	\$1,504,000
Model Toxics Control Operating Account—State Appropriation	\$1,351,000
TOTAL APPROPRIATION	((53,403,000))
	<u>\$52,973,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) By October 15, 2024, the Puget Sound partnership shall provide the governor and appropriate legislative fiscal committees a single, prioritized list of state agency 2025-2027 capital and operating budget requests related to Puget Sound recovery and restoration.

(2) \$14,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1170 (climate response strategy).

(3) \$350,000 of the general fund—state appropriation for fiscal year 2024 and \$350,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the partnership to implement shipping noise reduction initiatives and monitoring programs in the Puget Sound, in coordination with Canadian and United States authorities. The partnership must contract with Washington maritime blue in order to establish and administer the quiet sound program to

better understand and reduce the cumulative effects of acoustic and physical disturbance from large commercial vessels on southern resident orcas throughout their range in Washington state. Washington maritime blue will support a quiet sound leadership committee and work groups that include relevant federal and state agencies, ports, industry, research institutions, and nongovernmental organizations and consult early and often with relevant federally recognized tribes.

Sec. 1309. 2024 c 376 s 310 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund—State Appropriation (FY 2024)	\$180,560,000
General Fund—State Appropriation (FY 2025)	((\$159,163,000))
	<u>\$202,934,000</u>
General Fund—Federal Appropriation	((\$98,151,000))
	<u>\$117,327,000</u>
General Fund—Private/Local Appropriation	((\$6,054,000))
	<u>\$7,009,000</u>
Access Road Revolving Nonappropriated Account—State Appropriation	\$108,000
Climate Commitment Account—State Appropriation	\$12,682,000
Derelict Structure Removal Account—State Appropriation	\$325,000
Forest Development Account—State Appropriation	\$58,600,000
Forest Fire Protection Assessment Nonappropriated Account—State Appropriation	\$88,000
Forest Health Revolving Nonappropriated Account— State Appropriation	\$106,000
Natural Climate Solutions Account—State Appropriation	\$40,164,000
Natural Resources Federal Lands Revolving Nonappropriated Account—State Appropriation	\$6,000
ORV and Nonhighway Vehicle Account—State Appropriation	\$7,995,000
State Forest Nursery Revolving Nonappropriated Account—State Appropriation	\$34,000
Surveys and Maps Account—State Appropriation	\$2,381,000
Aquatic Lands Enhancement Account—State	

1	Appropriation.	\$21,933,000
2	Resource Management Cost Account—State Appropriation. .	\$123,297,000
3	Surface Mining Reclamation Account—State	
4	Appropriation.	\$4,717,000
5	Disaster Response Account—State Appropriation.	\$23,642,000
6	Forest and Fish Support Account—State Appropriation. . .	\$12,687,000
7	Aquatic Land Dredged Material Disposal Site Account—	
8	State Appropriation.	\$405,000
9	Natural Resources Conservation Areas Stewardship	
10	Account—State Appropriation.	\$212,000
11	Forest Practices Application Account—State	
12	Appropriation.	\$2,189,000
13	Air Pollution Control Account—State Appropriation.	\$922,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$2,774,000
16	Wildfire Response, Forest Restoration, and Community	
17	Resilience Account—State Appropriation.	\$120,277,000
18	Derelict Vessel Removal Account—State Appropriation. . .	\$10,649,000
19	Community Forest Trust Account—State Appropriation.	\$52,000
20	Agricultural College Trust Management Account—State	
21	Appropriation.	\$4,432,000
22	TOTAL APPROPRIATION.	((\$894,605,000))
23		<u>\$958,507,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,857,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,857,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to carry out
29 the forest practices adaptive management program pursuant to RCW
30 76.09.370 and the May 24, 2012, settlement agreement entered into by
31 the department and the department of ecology. Scientific research
32 must be carried out according to the master project schedule and work
33 plan of cooperative monitoring, evaluation, and research priorities
34 adopted by the forest practices board.

35 (2) \$1,000,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the small forest landowner
38 office, in order to restore staffing capacity reduced during the

1 great recession and to support small forest landowners, including
2 assistance related to forest and fish act regulations.

3 (3) \$1,583,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,515,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for deposit into the
6 agricultural college trust management account and are provided solely
7 to manage approximately 70,700 acres of Washington State University's
8 agricultural college trust lands.

9 (4) \$88,617,000 of the general fund—state appropriation for
10 fiscal year 2024, (~~(\$60,883,000)~~) \$104,982,000 of the general fund—
11 state appropriation for fiscal year 2025, and \$16,050,000 of the
12 disaster response account—state appropriation are provided solely for
13 emergency response, including fire suppression. The department shall
14 provide a monthly report to the office of financial management and
15 the appropriate fiscal and policy committees of the legislature with
16 an update of fire suppression costs incurred and the number and type
17 of wildfires suppressed.

18 (5) \$5,647,000 of the general fund—state appropriation for fiscal
19 year 2024, \$8,470,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$330,000 of the disaster response account—state
21 appropriation are provided solely for indirect and administrative
22 expenses related to fire suppression.

23 (6) \$5,500,000 of the forest and fish support account—state
24 appropriation is provided solely for outcome-based performance
25 contracts with tribes to participate in the implementation of the
26 forest practices program. Contracts awarded may only contain indirect
27 costs set at or below the rate in the contracting tribe's indirect
28 cost agreement with the federal government. Of the amount provided in
29 this subsection, \$500,000 is contingent upon receipts under RCW
30 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
31 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
32 biennium, an amount equivalent to the difference between actual
33 receipts and \$8,500,000 shall lapse.

34 (7) Consistent with the recommendations of the *Wildfire*
35 *Suppression Funding and Costs (18-02)* report of the joint legislative
36 audit and review committee, the department shall submit a report to
37 the governor and legislature by December 1, 2023, and December 1,
38 2024, describing the previous fire season. At a minimum, the report
39 shall provide information for each wildfire in the state, including

1 its location, impact by type of land ownership, the extent it
2 involved timber or range lands, cause, size, costs, and cost-share
3 with federal agencies and nonstate partners. The report must also be
4 posted on the agency's website.

5 (8) \$4,206,000 of the aquatic land enhancement account—state
6 appropriation is provided solely for the removal of creosote pilings
7 and debris from the marine environment and to continue monitoring
8 zooplankton and eelgrass beds on state-owned aquatic lands managed by
9 the department. Actions will address recommendations to recover the
10 southern resident orca population and to monitor ocean acidification
11 as well as help implement the Puget Sound action agenda.

12 (9) \$279,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$286,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for compensation to the trust
15 beneficiaries and department for lost revenue from leases to amateur
16 radio operators who use space on the department managed radio towers
17 for their equipment. The department is authorized to lease sites at
18 the rate of up to \$100 per year, per site, per lessee. The
19 legislature makes this appropriation to fulfill the remaining costs
20 of the leases at market rate per RCW 79.13.510.

21 (10) \$2,500,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$3,280,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to collect and refresh statewide lidar data.

25 (11) \$1,200,000 of the resource management cost account—state
26 appropriation is provided solely for the agency to pursue
27 opportunities to provide workforce housing on state trust lands.

28 (12)(a) \$1,500,000 of the natural climate solutions account—state
29 appropriation is provided solely for the department, in close
30 collaboration with the department of ecology, to convene a group
31 composed of a balanced representation of experts and stakeholders to
32 conduct a state ecosystem services inventory and develop a state
33 lands ecosystem services asset plan. The plan must outline how state
34 lands under the department's jurisdiction can be monetized, including
35 ecosystem services credits, and utilized to reduce the overall
36 greenhouse emissions, or increase greenhouse gas sequestration and
37 storage, in the state, including both public and private emissions.

38 (b) In developing the plan, the department must:

1 (i) Conduct a resource and asset inventory to identify all state-
2 owned or controlled lands under its jurisdiction that could be
3 eligible or utilized in ecosystem services credits, including carbon
4 offset markets;

5 (ii) Explore opportunities for the department to utilize its
6 inventoried proprietary assets in offering ecosystem services
7 credits, including carbon offset credits, both under the regulatory
8 offset programs, such as the one established under RCW 70A.65.170,
9 and existing or future voluntary, private ecosystem service markets,
10 including carbon offset programs;

11 (iii) Develop a marginal cost abatement model to inform highest
12 and best use of state assets in ecosystem services markets, including
13 carbon markets;

14 (iv) Conduct a needs assessment in relation to marketing state-
15 owned carbon assets on state lands under the department's
16 jurisdiction to third party developers, including a proposed
17 implementation plan and recommendations for plan execution;

18 (v) Identify any known or suspected policy or regulatory
19 limitations to the formation and full execution of the ecosystem
20 services inventory and asset plan identified above;

21 (vi) Create an implementation plan for a virtual dashboard where
22 public and private sector participants in regulatory or voluntary
23 carbon markets can locate the inventory created under this
24 subsection, understand the marginal cost abatement model, and locate
25 any requests for proposals from state asset-involved carbon projects
26 on lands under the department's jurisdiction; and

27 (vii) Make recommendations for the creation of an ecosystems
28 services equity and innovation account that includes:

29 (A) New modes of ecosystem services; and

30 (B) Identification of new or different beneficiaries of carbon
31 investments that increase the participation of historically
32 marginalized groups in ecosystem service opportunities.

33 (c) The department must report its progress and findings under
34 this subsection to the legislature no later than December 31, 2024.

35 (13) \$3,166,000 of the natural climate solutions account—state
36 appropriation is provided solely for silvicultural treatments on
37 forested trust lands in western Washington to support maintenance of
38 healthy, resilient forests as a critical component of climate
39 adaptation and mitigation efforts.

1 (14) \$2,185,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,705,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for increased
4 law enforcement capacity on agency managed lands, to develop a
5 statewide recreation plan, and to jointly create a statewide data
6 management system with the Washington department of fish and wildlife
7 and the state parks and recreation commission to make informed
8 management decisions that meet conservation goals for public lands.
9 The agencies will also collaborate with tribal governments to ensure
10 cultural resources and cultural practices are considered and
11 incorporated into management plans.

12 (15) \$2,066,000 of the natural climate solutions account—state
13 appropriation is provided solely for the agency to develop a
14 comprehensive strategy to tackle barriers to reforestation, including
15 through expanding seed collection, increasing the capacity of the
16 state's public nursery, and addressing workforce needs.

17 (16) \$2,864,000 of the natural climate solutions account—state
18 appropriation is provided solely for the agency to implement aspects
19 of their watershed resilience action plan for the Snohomish
20 watershed, including activities to support kelp and eelgrass
21 stewardship, a large woody debris program, aquatic restoration
22 grants, and culvert removal.

23 (17) \$5,991,000 of the natural climate solutions account—state
24 appropriation is provided solely for investment in urban forestry to
25 support reduction of negative environmental conditions such as heat,
26 flooding, and pollution and helping communities become greener,
27 cleaner, healthier, and more resilient.

28 (18) \$7,791,000 of the climate commitment account—state
29 appropriation is provided solely for the agency to analyze current
30 infrastructure and build a plan for the department to achieve its
31 greenhouse gas emission reduction targets.

32 (19) \$2,365,000 of the climate commitment account—state
33 appropriation is provided solely for the department to make
34 investments in education and training to bolster a statewide natural
35 resources workforce to support the health and resilience of
36 Washington's forests. Of this amount, \$800,000 is provided solely to
37 provide wildland fire management training to tribal communities and
38 members.

1 (20) \$3,356,000 of the natural climate solutions account—state
2 appropriation is provided solely to increase the agency's capacity to
3 provide active management of department of natural resources natural
4 areas.

5 (21) \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
7 for fiscal year 2025, and \$1,817,000 of the aquatic lands enhancement
8 account—state appropriation are provided solely for full-time and
9 seasonal crews from the Washington conservation corps and other corps
10 programs to conduct work benefiting the management of state managed
11 lands, including aquatic reserves management, natural areas
12 restoration and conservation, trail work, and forest resiliency
13 activities as well as other recreation and habitat projects with
14 agency partners.

15 (22)(a) \$475,000 of the general fund—state appropriation for
16 fiscal year 2024, \$253,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$62,000 of the model toxics control
18 operating account—state appropriation are provided solely for a
19 geoduck task force. Of the amounts provided in this subsection,
20 \$411,000 of the general fund—state appropriation for fiscal year 2024
21 and \$208,000 of the general fund—state appropriation for fiscal year
22 2025 are for the department's costs for the task force, and the
23 remaining amounts are for the department to provide to the department
24 of ecology, the department of fish and wildlife, and the Puget Sound
25 partnership for their projected costs for the task force.

26 (b) The task force must investigate opportunities to reduce
27 negative impacts to tribal treaty and state geoduck harvest and
28 promote long-term opportunities to expand or sustain geoduck harvest.
29 The task force must provide a report to the commissioner of public
30 lands and the legislature, in compliance with RCW 43.01.036, by
31 December 1, 2024, that includes analysis and recommendations related
32 to the following elements:

33 (i) The feasibility of intervention to enhance the wildstock of
34 geoduck, including reseeding projects;

35 (ii) Factors that are preventing areas from being classified for
36 commercial harvest of wildstock geoduck or factors that are leading
37 to existing wildstock geoduck commercial tract classification
38 downgrade, and recommendations to sustainably and cost-effectively
39 increase the number and area of harvestable tracts, including:

1 (A) Consideration of opportunities and recommendations presented
2 in previous studies and reports;

3 (B) An inventory of wastewater treatment plant and surface water
4 runoff point sources impacting state and tribal geoduck harvesting
5 opportunities within the classified commercial shellfish growing
6 areas in Puget Sound;

7 (C) A ranking of outfalls and point sources identified in
8 (b)(ii)(B) of this subsection prioritized for future correction to
9 mitigate downgraded classification of areas with commercial geoduck
10 harvest opportunity;

11 (D) An inventory of wildstock geoduck tracts that are most
12 impacted by poor water quality or other factors impacting
13 classification;

14 (E) Consideration of the role of sediment load and urban runoff,
15 and pathways to mitigate these impacts; and

16 (F) Recommendations for future actions to improve the harvest
17 quantity of wildstock geoduck and to prioritize areas that can attain
18 improved classification most readily, while considering the influence
19 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

20 (c) The commissioner of public lands must invite the following
21 representatives to participate in the task force:

22 (i) A representative of the department of natural resources, who
23 shall serve as the chair of the task force;

24 (ii) Representatives of tribes with treaty or reserved rights to
25 geoduck harvest in Washington state;

26 (iii) A representative of the department of ecology;

27 (iv) A representative of the department of health;

28 (v) A representative of the department of fish and wildlife;

29 (vi) A representative of the Puget Sound partnership; and

30 (vii) A representative of the academic community.

31 (d) The commissioner of public lands must appoint each
32 representative. The commissioner may invite and appoint other
33 individuals to the task force, not to exceed the number of seats of
34 tribal entities.

35 (e) Members of the task force may be reimbursed for travel
36 expenses as authorized in RCW 43.03.050 and 43.03.060.

37 (23) \$636,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$353,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Second
40 Substitute House Bill No. 1032 (wildfires/electric utilities).

1 (24) \$65,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$55,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 House Bill No. 1085 (plastic pollution).

5 (25) \$350,000 of the natural climate solutions account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1170 (climate response strategy).

8 (26) \$250,000 of the climate commitment account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1181 (climate change/planning).

11 (27) \$164,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting).

14 (28) \$591,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$552,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Substitute
17 Senate Bill No. 5433 (derelict aquatic structures).

18 (29) \$431,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$331,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Engrossed
21 Substitute House Bill No. 1498 (aviation assurance funding).

22 (30) \$2,500,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,822,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Second Substitute House Bill No. 1578 (wildland
26 fire safety). Of the amounts provided in this subsection, \$322,000 of
27 the general fund—state appropriation for fiscal year 2025 is provided
28 solely for the agency to operate the post-fire debris flow program.

29 (31) The department must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and section
32 302(13) of this act.

33 (32) \$1,000,000 of the model toxics control operating account—
34 state appropriation is provided solely for tire removal projects in
35 Puget Sound, with specific priority to remove tire reefs.

36 (33) \$321,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$427,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Senate
39 Bill No. 5390 (forestlands/safeharbor).

1 (34) \$70,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$30,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to advance
4 research and cooperation with governmental agencies of Finland and
5 Finnish organizations to implement sustainable forestry practices.
6 The department must report to the appropriate committees of the
7 legislature by June 30, 2024, on the use of the funds and the
8 research conducted and cooperation accomplished, and make
9 recommendations for further opportunities for collaboration.

10 (35) \$278,000 of the natural climate solutions account—state
11 appropriation is provided solely for the department to perform
12 coordination and monitoring related to Puget Sound kelp conservation
13 and recovery.

14 (36) \$312,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$313,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to coordinate
17 with the Olympic natural resources center to study emerging ecosystem
18 threats such as Swiss needlecast disease, fully implement the T3
19 watershed experiments on state trust lands, continue field trials for
20 long-term ecosystem productivity, and engage stakeholders through
21 learning-based collaboration. The department may expend up to \$30,000
22 in one fiscal year to conduct Swiss needlecast surveys.

23 (37) \$300,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to continue
26 the work specified in section 3291, chapter 413, Laws of 2019 to
27 assess public school seismic safety for school buildings not yet
28 assessed, focused on highest risk areas of the state as a priority.

29 (38) \$10,000,000 of the natural climate solutions account—state
30 appropriation is provided solely for the department to prepare
31 commercial thinning timber sales for the purposes of restoring
32 spotted owl and riparian habitat as specified in the 1997 state lands
33 habitat conservation plan, facilitating access to more timber volume
34 than is possible under normal operating funding and increasing carbon
35 sequestration. Thinning operations in designated spotted owl
36 management areas must be conducted in stands that do not yet meet
37 spotted owl habitat conditions. Thinning in riparian areas must
38 comply with department procedures for restoring riparian habitat
39 under the 1997 state lands habitat conservation plan.

(39) \$5,000,000 of the general fund—state appropriation for fiscal year 2024 and \$5,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to continue to address the maintenance backlog associated with providing recreation on lands managed by the department. Allowable uses include, but are not limited to, maintenance, repair, or replacement of trails, toilet facilities, roads, parking lots, campgrounds, picnic sites, water access areas, signs, kiosks, and gates. The department is encouraged to partner with nonprofit organizations in the maintenance of public lands.

(40) \$175,000 of the general fund—state appropriation for fiscal year 2024 and \$175,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to implement a pilot project to evaluate the costs and benefits of marketing and selling specialty forest products including cedar salvage, alder, and other hardwood products. The pilot project must include: Identifying suitable areas for hardwood or cedar sales within the administrative areas of the Olympic and Pacific Cascade regions, preparing and conducting sales, and evaluating the costs and benefits from conducting the sales.

(a) The pilot project must include an evaluation that:

(i) Determines if revenues from the sales are sufficient to cover the costs of preparing and conducting the sales;

(ii) Identifies and evaluates factors impacting the sales, including regulatory constraints, staffing levels, or other limitations;

(iii) Compares the specialty sales to other timber sales that combine the sale of cedar and hardwoods with other species;

(iv) Evaluates the bidder pool for the pilot sales and other factors that impact the costs and revenues received from the sales; and

(v) Evaluates the current and future prices and market trends for cedar salvage and hardwood species.

(b) The department must work with affected stakeholders and report to the appropriate committees of the legislature with the results of the pilot project and make recommendations for any changes to statute by June 30, 2025.

(41) \$857,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to implement

1 eradication and control measures on European green crabs on state-
2 owned aquatic lands and adjacent lands as appropriate. The department
3 must report to and coordinate with the department of fish and
4 wildlife to support the department of fish and wildlife's quarterly
5 progress reports to the legislature.

6 (42) (~~(\$847,000)~~) \$719,000 of the general fund—state
7 appropriation for fiscal year 2025 and \$473,000 of the model toxics
8 control operating account—state appropriation are provided solely for
9 the department to develop an authorized target shooting range as an
10 alternative to dispersed shooting, lead a stakeholder-driven process
11 to identify potential additional locations for target shooting
12 ranges, and address lead pollution in known dispersed shooting sites.

13 (43) \$524,000 of the resource management cost account—state
14 appropriation is provided solely for the agency to supplement the
15 cost of the contract with the department of fish and wildlife for
16 biological geoduck survey work. Within existing appropriations, the
17 department must develop a proposal with the department of fish and
18 wildlife for the equitable and sustainable ongoing funding of this
19 work.

20 (44) \$593,000 of the natural climate solutions account—state
21 appropriation is provided solely for the department to conduct remote
22 sensing, stressor studies, and imagery and survey work of kelp
23 forests and eelgrass meadows pursuant to RCW 79.135.440 and manage
24 the native kelp forest and eelgrass meadow health and conservation
25 plan. If Initiative Measure No. 2117 is approved in the 2024 general
26 election, upon the effective date of the measure, funds from the
27 consolidated climate account may not be used for the purposes in this
28 subsection.

29 (45) \$10,000,000 of the natural climate solutions account—state
30 appropriation is provided solely for forest treatments in areas where
31 they have the greatest potential to prevent wildfires and protect air
32 quality. If Initiative Measure No. 2117 is approved in the 2024
33 general election, upon the effective date of the measure, funds from
34 the consolidated climate account may not be used for the purposes in
35 this subsection.

36 (46) \$83,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute Senate
38 Bill No. 5667 (forestry riparian easements). If the bill is not

enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(47) \$862,000 of the climate commitment account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 6039 (geothermal energy resources). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse. Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. If Initiative Measure No. 2117 is approved in the general election, the amount provided in this subsection shall lapse upon the effective date of the measure.

(48) \$307,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Senate Bill No. 6120 (wildland urban interface). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(49) \$300,000 of the model toxics control operating account—state appropriation is provided solely for a grant for the removal of tires containing 6PPD from docks serving floatplanes in salmon-bearing waterways. Funds may be used to reduce the cost of conversion to alternative products that are free of 6PPD.

Sec. 1310. 2024 c 376 s 311 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

General Fund—State Appropriation (FY 2024)	\$60,747,000
General Fund—State Appropriation (FY 2025)	((\$79,848,000))
	<u>\$79,528,000</u>
General Fund—Federal Appropriation	((\$48,282,000))
	<u>\$60,513,000</u>
General Fund—Private/Local Appropriation	\$193,000
Agricultural Pest and Disease Response Account—State	
Appropriation	\$1,000,000
Aquatic Lands Enhancement Account—State	
Appropriation	\$2,863,000
Climate Commitment Account—State Appropriation	\$7,376,000
Natural Climate Solutions Account—State	
Appropriation	\$261,000
Water Quality Permit Account—State Appropriation	\$73,000
Model Toxics Control Operating Account—State	
Appropriation	((\$13,822,000))

	<u>\$14,229,000</u>
Northeast Washington Wolf-Livestock Management	
Nonappropriated Account—State Appropriation.	\$1,600,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation.	\$36,875,000
TOTAL APPROPRIATION.	((\$252,940,000))
	<u>\$265,258,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$18,000,000 of the general fund—state appropriation for fiscal year 2024 and \$17,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to continue the we feed Washington program, a state alternative to the United States department of agriculture farmers to families food box program, and provide resources for hunger relief organizations.

(2) \$4,000,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$4,000,000~~)) \$3,658,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for local food system infrastructure and market access grants.

(3) \$4,992,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$3,655,000~~)) \$4,105,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementing a *Popillia japonica* monitoring and eradication program in central Washington.

(4) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$20,000,000 of the general fund—state appropriation for fiscal year 2025, and \$15,000,000 of the coronavirus state fiscal recovery fund—federal appropriation are provided solely for implementing the emergency food assistance program as defined in RCW 43.23.290.

(5) \$246,000 of the general fund—state appropriation for fiscal year 2024, ((~~\$246,000~~)) \$401,000 of the general fund—state appropriation for fiscal year 2025, and ((~~\$1,550,000~~)) \$1,889,000 of the general fund—federal appropriation are provided solely for implementing a *Vespa mandarinia* eradication program.

(6) \$1,600,000 of the northeast Washington wolf-livestock management nonappropriated account—state appropriation is provided solely for the department to conduct the following:

1 (a) Offer grants for the northeast Washington wolf-livestock
2 management program as provided in RCW 16.76.020, in the amount of
3 \$1,400,000 for the biennium.

4 (i) Funds from the grant program must be used only for the
5 deployment of nonlethal deterrence, specifically with the goal to
6 reduce the likelihood of cattle being injured or killed by wolves by
7 deploying proactive, preventative methods that have a high
8 probability of producing effective results. Grant proposals will be
9 assessed partially on this intent. Grantees who use funds for range
10 riders or herd monitoring must deploy this tool in a manner so that
11 targeted areas with cattle are visited daily or near daily. Grantees
12 must collaborate with other grantees of the program and other
13 entities providing prevention efforts resulting in coordinated wolf-
14 livestock conflict deterrence efforts, both temporally and spatially,
15 therefore providing well timed and placed preventative coverage on
16 the landscape. Additionally, range riders must document their
17 activities with GPS track logs and provide written description of
18 their efforts to the department of fish and wildlife on a monthly
19 basis. The department shall incorporate the requirements of this
20 subsection into contract language with the grantees.

21 (ii) In order to provide continuity of services to meet the long-
22 term intent of the program, no less than \$1,100,000 of the funding
23 allocated in this subsection (a) shall be awarded to entities who
24 have proven ability to meet program intent as described in (a)(i) of
25 this subsection and who have been awarded funds through this grant
26 program or pass-through funds from the northeast Washington wolf-
27 livestock management nonappropriated account in the past. The
28 remaining \$300,000 may be awarded to new applicants whose
29 applications meet program intent and all of other requirements of the
30 program. If no applications from new entities are deemed qualified,
31 the unused funds shall be awarded in equal amounts to successful
32 grantees. The department retains the final decision making authority
33 over disbursement of funds. Annual reports from grantees will be
34 assessed for how well grant objectives were met and used to decide
35 whether future grant funds will be awarded to past grantees.

36 (b) Within the amounts provided in this subsection, the
37 department must provide \$100,000 each fiscal year to the sheriffs
38 offices of Ferry and Stevens counties for providing a local wildlife
39 specialist to aid the department of fish and wildlife in the
40 management of wolves in northeast Washington.

1 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for grants and technical
3 assistance to producers and processors for meat and poultry
4 processing.

5 (8) \$842,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$822,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 135, Laws of 2022, which requires the department to establish
9 cannabis testing lab quality standards by rule.

10 (9) \$3,038,000 of the climate commitment account—state
11 appropriation is provided solely to implement organic materials
12 legislation passed in the 2022 legislative session.

13 (10) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to contract with Washington
16 State University's IMPACT Center to conduct an analysis of the
17 threats, barriers, and challenges facing the state's agricultural
18 producers.

19 (11) \$581,000 of the climate commitment account—state
20 appropriation is provided solely to implement a science-based,
21 voluntary software program called saving tomorrow's agricultural
22 resources (STAR) which provide producers tools to track soil health
23 improvements and the ability to generate market-based incentives.

24 (12) (~~(\$1,492,000)~~) \$1,392,000 of the model toxics control
25 operating account—state appropriation is provided solely to increase
26 capacity and support work to reduce nitrate pollution in groundwater
27 from irrigated agriculture in the lower Yakima valley.

28 (13) \$502,000 of the general fund—state appropriation for fiscal
29 year 2024, (~~(\$88,000)~~) \$514,000 of the general fund—state
30 appropriation for fiscal year 2025, and (~~(\$1,053,000)~~) \$1,434,000 of
31 the general fund—federal appropriation are provided solely to match
32 federal funding for eradication treatments and follow-up monitoring
33 of invasive moths.

34 (14) \$120,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$120,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to continue the early detection
37 program for the spotted lanternfly and the associated invasive
38 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
39 control programs.

1 (15) \$90,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to implement
4 changes that advance equity for underrepresented farmers and ranchers
5 in the department's programs and services. In carrying out this duty,
6 the department may focus on implementation of:

7 (a) Proequity and inclusion strategies within the activities and
8 services of the regional markets program;

9 (b) Recommendations from the department's 2022 report to the
10 legislature on equity for underrepresented farmers and ranchers; and

11 (c) Community-generated suggestions resulting from stakeholder
12 engagement activities. In carrying out this duty, the department may
13 engage with underrepresented farmers and ranchers to advise and
14 provide guidance as the department works to implement changes to
15 improve equity and inclusion in the department's services and
16 programs, and where possible in the agricultural industry more
17 broadly.

18 (16) \$261,000 of the natural climate solutions account—state
19 appropriation is provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1170 (climate response strategy).

21 (17) \$200,000 of the climate commitment account—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1216 (clean energy siting).

24 (18) \$116,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$110,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 House Bill No. 1500 (cottage food sales cap).

28 (19) The department must report to and coordinate with the
29 department of ecology to track expenditures from climate commitment
30 act accounts, as defined and described in RCW 70A.65.300 and section
31 302(13) of this act.

32 (20) \$100,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to a community-based
35 organization in Whatcom county for the food and farm finder program,
36 which connects local food producers with retail and wholesale
37 consumers throughout the state.

38 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
39 federal appropriation is provided solely for local food system

1 infrastructure and market access grants, the emergency food
2 assistance program, and a state farmers to families food box program.
3 The total expenditures from the coronavirus state fiscal recovery
4 fund—federal for these purposes in fiscal year 2023 and fiscal year
5 2024 may not exceed the total amounts provided in section 311(1),
6 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
7 fiscal recovery fund—federal for these purposes.

8 (22) \$47,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$47,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute Senate Bill No. 5263 (psilocybin).

12 (23) \$200,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to provide a
15 grant to a food bank in Pierce county for the continued provision of
16 food bank services to low-income individuals, including costs related
17 to the potential relocation of the food bank.

18 (24) \$128,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$127,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant to the Tri-Cities
21 food bank for operations including food storage.

22 (25) \$170,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$170,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to continue a shellfish
25 coordinator position.

26 (26) \$635,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$635,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for compliance-based laboratory
29 analysis of pesticides in cannabis.

30 (27) \$220,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the agency to partner with the
32 department of commerce to conduct a study to better understand the
33 opportunities and challenges of using hemp as a building material.

34 (28) \$112,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$683,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the agency to partner with
37 organizations to promote diversity and develop agricultural
38 leadership and educational opportunities.

1 (29) \$250,000 of the climate commitment account—state
2 appropriation is provided solely for the department to facilitate a
3 work group and prepare a comprehensive report with recommendations
4 regarding the establishment of a grant program to support farmers in
5 the purchase of green fertilizer produced within the state of
6 Washington.

7 (a) The work group convened by the department shall include
8 representatives from the department of ecology, the department of
9 commerce, Washington state agricultural organizations, manufacturers
10 of green fertilizer products, and other relevant stakeholders as
11 determined by the department.

12 (b) The work group shall review, analyze, and propose the
13 structure of a grant program designed to encourage farmers to
14 purchase green fertilizer produced within the state of Washington.
15 The review shall include considerations of:

- 16 (i) The environmental benefits of green fertilizer;
17 (ii) Economic impacts on farmers;
18 (iii) The development and capacity of local green fertilizer
19 manufacturers; and
20 (iv) Ensuring equitable access to the grant program among
21 different agricultural sectors.

22 (c) The department shall submit a comprehensive report of its
23 findings and recommendations to the governor and appropriate
24 committees of the legislature no later than November 1, 2024,
25 including a detailed plan for the administration of the proposed
26 grant program and a recommended funding level. The report shall
27 include legislative and regulatory changes, if necessary, to
28 establish and manage the program effectively.

29 (d) If Initiative Measure No. 2117 is approved in the 2024
30 general election, upon the effective date of the measure, funds from
31 the consolidated climate account may not be used for the purposes in
32 this subsection.

33 (30) \$131,000 of the climate commitment account—state
34 appropriation is provided solely for a climate lead position. Funds
35 provided in this subsection may not be expended or obligated prior to
36 January 1, 2025. If Initiative Measure No. 2117 is approved in the
37 general election, this subsection is null and void upon the effective
38 date of the measure.

1 (31) \$250,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided to the department to complete an assessment of
3 current animal welfare issues, such as animal abandonment, rescue
4 organization operations, and veterinary services shortages and costs.
5 The assessment may include an estimated fiscal investment and
6 recommendations needed to improve the animal health and welfare
7 system in Washington. The department must report on the assessment to
8 the appropriate committees of the legislature by June 30, 2025.

9 (~~((33))~~) (32) \$3,176,000 of the climate commitment account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 2301 (waste material management). If
12 the bill is not enacted by June 30, 2024, the amount provided in this
13 subsection shall lapse. Funds provided in this subsection may not be
14 expended or obligated prior to January 1, 2025. If Initiative Measure
15 No. 2117 is approved in the general election, the amount provided in
16 this subsection shall lapse upon the effective date of the measure.

17 (~~((34))~~) (33) \$1,000,000 of the agricultural pest and disease
18 response account—state appropriation is provided solely for
19 implementation of Substitute House Bill No. 2147 (agriculture pests &
20 diseases). If the bill is not enacted by June 30, 2024, the amount
21 provided in this subsection shall lapse.

22 (~~((35))~~) (34) \$250,000 of the general fund—state appropriation
23 for fiscal year 2025 is provided solely to convene and staff a work
24 group to provide recommendations on mental health and suicide
25 prevention for agricultural producers, farm workers, and their
26 families, including whether an agricultural mental health hotline
27 should be established. The work group must be cochaired by one member
28 from the department and one other member selected from the work
29 group. The department must provide a draft report to the appropriate
30 committees of the legislature summarizing the work group's
31 recommendations by December 31, 2024, and a final report by June 30,
32 2025. The work group must include:

33 (a) One member from each of the two largest caucuses of the
34 senate, appointed by the president of the senate;

35 (b) One member from each of the two largest caucuses of the house
36 of representatives, appointed by the speaker of the house of
37 representatives;

38 (c) One mental health care provider from an agricultural area in
39 western Washington, appointed by the department;

1 (d) One mental health care provider from a rural area in eastern
2 Washington, appointed by the department;

3 (e) Two members from an agricultural organization, appointed by
4 the department; and

5 (f) Two members from the department, appointed by the department.

6 (~~((36))~~) (35) \$250,000 of the general fund—state appropriation
7 for fiscal year 2024 and \$250,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for a grant to
9 a Washington based nonprofit organization that supports farmworkers
10 to help develop and share farmworker ideas to improve production in
11 ways that are meaningful to both workers and growers. These funds
12 must be used to conduct outreach to farmworkers, provide support, and
13 facilitate access to educational materials, tools, and technology to
14 further the engagement and collaboration of both farmworkers and
15 their employers.

16 (~~((37))~~) (36) \$315,000 of the model toxics control operating
17 account—state appropriation is provided solely for implementation of
18 Substitute Senate Bill No. 5972 (neonicotinoid pesticides). If the
19 bill is not enacted by June 30, 2024, the amount provided in this
20 subsection shall lapse.

21 (~~((38))~~) (37) \$400,000 of the general fund—state appropriation
22 for fiscal year 2025 is provided solely for grants to farmers to help
23 offset the costs of gaining organic certification and the associated
24 inspection fees.

25 (~~((39))~~) (38)(a) \$250,000 of the general fund—state appropriation
26 for fiscal year 2025 is provided solely for the department to
27 administer a grant program to farmers to promote hiring local
28 workers, providing locally grown food, reducing transportation
29 pollution, and strengthening food sovereignty and climate and
30 disaster resiliency.

31 (b) To qualify for the grant program, the farm must grow
32 handpicked specialty crop vegetables that are provided to local
33 markets or schools, hire only domestic agricultural workers, and be
34 owned and operated by a state resident.

35 (c) Under the grant program, each farm submitting proof of
36 eligibility for the grant program to the department may be offered
37 grant funding in an amount up to the equivalent of four weeks of
38 their paid overtime hours during peak harvest for their specialty
39 crop vegetable, up to \$20,000.

1 (~~((40) \$2,000,000))~~ (39) \$1,750,000 of the model toxics control
2 operating account—state appropriation is provided solely for
3 research, including, but not limited to, ongoing research and trial
4 research; larger scale treatment trials; and permit development,
5 including required monitoring and review, to assist with development
6 of an integrated pest management plan to find a suitable replacement
7 for imidacloprid to address burrowing shrimp in Willapa bay and Grays
8 Harbor and facilitate continued shellfish cultivation on tidelands.
9 In selecting research recipients for this purpose, the department
10 must incorporate the advice of the Willapa-Grays Harbor working group
11 formed on October 15, 2019. Up to eight percent of the amount
12 provided in this subsection may be used by the department to
13 reimburse any participating group or individual for their expenses
14 associated with meeting participation, preparation, or travel, in
15 accordance with chapter 43.03 RCW.

(End of part)

PART XIV
TRANSPORTATION

Sec. 1401. 2024 c 376 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2024)	\$4,042,000
General Fund—State Appropriation (FY 2025)	(\$3,670,000)
	<u>\$3,161,000</u>
Architects' License Account—State Appropriation	(\$1,825,000)
	<u>\$1,522,000</u>
Climate Investment Account—State Appropriation	\$30,000,000
Real Estate Commission Account—State Appropriation	(\$15,771,000)
	<u>\$16,961,000</u>
Uniform Commercial Code Account—State Appropriation	(\$3,534,000)
	<u>\$3,908,000</u>
Real Estate Education Program Account—State Appropriation	\$308,000
Real Estate Appraiser Commission Account—State Appropriation	(\$2,398,000)
	<u>\$2,640,000</u>
Business and Professions Account—State Appropriation	(\$31,377,000)
	<u>\$29,696,000</u>
Real Estate Research Account—State Appropriation	\$461,000
Firearms Range Account—State Appropriation	\$74,000
Funeral and Cemetery Account—State Appropriation	\$125,000
Landscape Architects' License Account—State Appropriation	\$95,000
Appraisal Management Company Account—State Appropriation	\$258,000
Concealed Pistol License Renewal Notification Account—State Appropriation	(\$142,000)
	<u>\$146,000</u>
Geologists' Account—State Appropriation	\$55,000
Derelict Vessel Removal Account—State Appropriation	(\$37,000)
	<u>\$41,000</u>
TOTAL APPROPRIATION	(\$94,172,000)
	<u>\$93,493,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$142,000)~~) \$146,000 of the concealed pistol license renewal
4 notification account—state appropriation and \$74,000 of the firearms
5 range account—state appropriation are provided solely to implement
6 chapter 74, Laws of 2017 (concealed pistol license).

7 (2) \$6,000 of the general fund—state appropriation for fiscal
8 year 2024, \$9,000 of the general fund—state appropriation for fiscal
9 year 2025, \$8,000 of the architects' license account—state
10 appropriation, \$74,000 of the real estate commission account—state
11 appropriation, \$14,000 of the uniform commercial code account—state
12 appropriation, \$10,000 of the real estate appraiser commission
13 account—state appropriation, and \$139,000 of the business and
14 professions account—state appropriation are provided solely for the
15 department to redesign and improve its online services and website,
16 and are subject to the conditions, limitations, and review
17 requirements of section 701 of this act.

18 (3) \$7,000 of the general fund—state appropriation for fiscal
19 year 2024, \$9,000 of the general fund—state appropriation for fiscal
20 year 2025, \$5,000 of the architects' license account—state
21 appropriation, \$43,000 of the real estate commission account—state
22 appropriation, \$8,000 of the uniform commercial code account—state
23 appropriation, \$8,000 of the real estate appraiser commission account
24 —state appropriation, \$166,000 of the business and professions
25 account—state appropriation, \$9,000 of the funeral and cemetery
26 account—state appropriation, \$3,000 of the landscape architects'
27 license account—state appropriation, \$2,000 of the appraisal
28 management company account—state appropriation, and \$5,000 of the
29 geologists' account—state appropriation are provided solely for
30 implementation of Second Substitute House Bill No. 1009 (military
31 spouse employment).

32 (4) \$20,000 of the business and professions account—state
33 appropriation is provided solely for implementation of House Bill No.
34 1017 (cosmetologists, licenses, etc.).

35 (5) \$320,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 1143 (firearms purchase and transfer).

1 (6) \$5,000 of the architects' license account—state
2 appropriation, \$31,000 of the real estate commission account—state
3 appropriation, \$5,000 of the real estate appraiser commission account
4 —state appropriation, \$64,000 of the business and professions account
5 —state appropriation, \$5,000 of the funeral and cemetery account—
6 state appropriation, \$5,000 of the landscape architects' license
7 account—state appropriation, \$5,000 of the appraisal management
8 company account—state appropriation, and \$5,000 of the geologists'
9 account—state appropriation are provided solely for implementation of
10 House Bill No. 1301 (license review and requirements).

11 (7) \$25,000 of the real estate commission account—state
12 appropriation is provided solely for implementation of Substitute
13 Senate Bill No. 5191 (real estate agency).

14 (8) \$19,000 of the funeral and cemetery account—state
15 appropriation is provided solely for implementation of Substitute
16 Senate Bill No. 5261 (cemetery authority deadlines).

17 (9) \$308,000 of the real estate appraiser commission account—
18 state appropriation is provided solely for implementation of
19 Engrossed House Bill No. 1797 (real estate appraisers).

20 (10)(a) \$30,000,000 of the climate investment account—state
21 appropriation is provided solely for payments to support farm fuel
22 users and transporters who have purchased fuel for agricultural
23 purposes that is exempt from the requirements of the climate
24 commitment act, as described in RCW 70A.65.080(7)(e). The payment
25 structure outlined in (b) of this subsection is intended to:

26 (i) Benefit farming and transportation operations, prioritizing
27 noncorporate farms;

28 (ii) Enable ease of use and accessibility for recipients; and

29 (iii) Promote speed and efficiency in administering the payments.

30 (b) The department must use a tiered system of payments based on
31 the annual number of gallons of agricultural fuel consumed, as
32 determined by the farm fuel user or transporter in a signed
33 attestation. The department shall use the following payment tiers:

34 (i) \$600 to recipients with annual agricultural fuel use of less
35 than 1,000 gallons;

36 (ii) \$2,300 to recipients with annual agricultural fuel use
37 greater than or equal to 1,000 gallons and less than 4,000 gallons;
38 and

(iii) \$3,400 to recipients with annual agricultural fuel use greater than or equal to 4,000 gallons and less than 10,000 gallons; and

(iv) \$4,500 to recipients with annual agricultural fuel use greater than or equal to 10,000 gallons.

(c) Recipients of payments under this subsection may submit receipts and other documentation as part of their attestation showing that they were overcharged for fuel costs due to the impact of chapter 70A.65 RCW.

(d) The department may use no more than five percent of the amounts appropriated for this specific purpose on administration. The department must begin providing payments by September 1, 2024. If Initiative Measure No. 2117 is approved in the 2024 general election, upon the effective date of the measure, funds from the consolidated climate account may not be used for the purposes in this subsection.

(11) \$55,000 of the business and professions account—state appropriation is provided solely for implementation of Substitute House Bill No. 1889 (professionals/immigration). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(12) \$45,000 of the architects' license account—state appropriation is provided solely for implementation of Substitute House Bill No. 1880 (architecture licensing exams). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

Sec. 1402. 2024 c 376 s 402 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

General Fund—State Appropriation (FY 2024)	\$77,176,000
General Fund—State Appropriation (FY 2025)	((\$85,297,000))
	<u>\$84,321,000</u>
General Fund—Federal Appropriation	\$16,972,000
General Fund—Private/Local Appropriation	\$3,091,000
Death Investigations Account—State Appropriation	\$9,593,000
County Criminal Justice Assistance Account—State	
Appropriation	\$4,893,000
Municipal Criminal Justice Assistance Account—State	
Appropriation	\$1,800,000

1	Fire Service Trust Account—State Appropriation.	\$131,000
2	Vehicle License Fraud Account—State Appropriation.	\$119,000
3	Disaster Response Account—State Appropriation.	((\$23,500,000))
4		<u>\$47,060,000</u>
5	Fire Service Training Account—State Appropriation.	\$13,457,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$596,000
8	Fingerprint Identification Account—State	
9	Appropriation.	\$15,200,000
10	TOTAL APPROPRIATION.	((\$251,825,000))
11		<u>\$274,409,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ((~~\$23,500,000~~)) \$47,060,000 of the disaster response account—
15 state appropriation is provided solely for Washington state fire
16 service resource mobilization costs incurred in response to an
17 emergency or disaster authorized under RCW 43.43.960 through
18 43.43.964. The state patrol shall submit a report quarterly to the
19 office of financial management and the legislative fiscal committees
20 detailing information on current and planned expenditures from this
21 account. This work shall be done in coordination with the military
22 department.

23 (2) \$79,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$146,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for compensation adjustments for
26 commissioned staff as provided for in the omnibus transportation
27 appropriations act.

28 (3) \$20,000 of the fingerprint identification account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1452 (medical reserve corps).

31 (4) \$16,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$15,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of House Bill
34 No. 1179 (nonconviction data/auditor).

35 (5) \$26,000 of the fingerprint identification account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1069 (mental health counselor compensation).

38 (6) \$500,000 of the disaster response account—state
39 appropriation, is provided solely to continue a pilot project for the

1 early deployment or prepositioning of Washington state fire service
2 resources in advance of an expected mobilization event. Any
3 authorization for the deployment of resources under this section must
4 be authorized in accordance with section 6 of the Washington state
5 fire services resource mobilization plan.

6 (7) \$320,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$68,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 5367 (products containing THC).

10 (8) \$1,133,000 of the fingerprint identification account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5499 (multistate nurse licensure).

13 (9) \$1,000,000 of the fire service training account—state
14 appropriation is provided solely for the firefighter apprenticeship
15 training program.

16 (10) \$12,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$12,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to support the Washington state
19 missing and murdered indigenous women and people task force in
20 section 912 of this act.

21 (11) In fiscal year 2025, the Washington state patrol may
22 initiate procurement of a Pilatus PC-12 aircraft and a forward-
23 looking infrared camera. ~~((It is the intent of the legislature to
24 provide an appropriation for the purchase of the aircraft in future
25 fiscal biennia.))~~

26 (12) \$18,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Substitute House
28 Bill No. 2357 (state patrol longevity bonus). ~~((If the bill is not
29 enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.))~~

31 (13)(a) \$500,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for financial assistance to local
33 jurisdictions to conduct DNA testing for unidentified remains, and
34 for those remains that failed to yield a CODIS match, for forensic
35 genetic genealogy DNA testing to be conducted. Local jurisdictions
36 may contract for these services. The purpose of this funding is to
37 provide sufficient funding to eliminate the backlog of unidentified
38 remains awaiting testing. This funding is intended to supplement DNA
39 testing and investigative genealogy available through the national

1 missing and unidentified persons system or the Washington state
2 patrol crime lab to provide timely identification of remains and
3 entry into CODIS, and should be prioritized for cases not meeting
4 eligibility requirements for the national missing and unidentified
5 persons system or cases already tested for DNA analysis that failed
6 to yield a CODIS match.

7 (b) For purposes of this subsection, "forensic genetic genealogy
8 DNA testing" means any technology performed in a forensic laboratory
9 capable of producing a forensic genealogy profile with a minimum of
10 100,000 genetic markers and compatible with multiple genealogical
11 databases consented for law enforcement use and includes associated
12 genealogical research.

13 (c) Records from the DNA testing or forensic genetic genealogy
14 DNA testing, including DNA profiles and markers, of unidentified
15 remains funded under this subsection are sensitive and shall be
16 treated as confidential to the fullest extent allowed under the law.

17 (14) Any funds provided to the missing and exploited children
18 task force shall ensure operations are adherent to federally
19 established internet crimes against children standards.

20 (15) Within existing resources, the Washington state patrol may
21 provide security and protection to the secretary of state and to his
22 or her family during a presidential election campaign and through two
23 weeks following inauguration.

24 (16) \$2,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5299 (law enf. officer protection). (~~If~~
27 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
28 ~~subsection shall lapse.))~~)

29 (17) \$89,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Substitute Senate
31 Bill No. 5812 (electric vehicle fires). (~~If the bill is not enacted~~
32 ~~by June 30, 2024, the amount provided in this subsection shall~~
33 ~~lapse.))~~)

(End of part)

PART XV
EDUCATION

Sec. 1501. 2024 c 376 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2024)	\$46,161,000
General Fund—State Appropriation (FY 2025)	(\$61,189,000)
	<u>\$113,399,000</u>
General Fund—Federal Appropriation	(\$148,570,000)
	<u>\$150,169,000</u>
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$593,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$618,000
Washington Opportunity Pathways Account—State Appropriation	(\$8,639,000)
	<u>\$8,889,000</u>
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$12,979,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	(\$290,565,000)
	<u>\$344,624,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$22,323,000 of the general fund—state appropriation for fiscal year 2024 and ~~(\$22,814,000)~~ \$23,274,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in section 501,
4 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
5 of 2021. The status report of each proviso shall include, but not be
6 limited to, the following information: Purpose and objective, number
7 of state staff funded by the proviso, number of contractors, status
8 of proviso implementation, number of beneficiaries by year, list of
9 beneficiaries, a comparison of budgeted funding and actual
10 expenditures, other sources and amounts of funding, and proviso
11 outcomes and achievements.

12 (iii) Districts shall annually report to the office of the
13 superintendent of public instruction on: (A) The annual number of
14 graduating high school seniors within the district earning the
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and
16 (B) the number of high school students earning competency-based high
17 school credits for world languages by demonstrating proficiency in a
18 language other than English. The office of the superintendent of
19 public instruction shall provide a summary report to the office of
20 the governor and the appropriate committees of the legislature by
21 December 1st of each year.

22 (iv) The office of the superintendent of public instruction shall
23 perform ongoing program reviews of alternative learning experience
24 programs, dropout reengagement programs, and other high risk
25 programs. Findings from the program reviews will be used to support
26 and prioritize the office of the superintendent of public instruction
27 outreach and education efforts that assist school districts in
28 implementing the programs in accordance with statute and legislative
29 intent, as well as to support financial and performance audit work
30 conducted by the office of the state auditor.

31 (v) The superintendent of public instruction shall integrate
32 climate change content into the Washington state learning standards
33 across subject areas and grade levels. The office shall develop
34 materials and resources that accompany the updated learning standards
35 that encourage school districts to develop interdisciplinary units
36 focused on climate change that include authentic learning
37 experiences, that integrate a range of perspectives, and that are
38 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for
2 maintenance of the apportionment system, including technical staff
3 and the data governance working group.

4 (vii) Of the amounts provided in this subsection (1)(a), \$465,000
5 of the general fund—state appropriation for fiscal year 2024 is
6 provided solely for office of the attorney general legal services
7 related to special education related litigation.

8 (b) \$494,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (c) \$61,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the ongoing work of the
16 education opportunity gap oversight and accountability committee.

17 (d) \$96,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$96,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 380, Laws of 2009 (enacting the interstate compact on
21 educational opportunity for military children).

22 (e) \$285,000 of the Washington opportunity pathways account—state
23 appropriation is provided solely for activities related to public
24 schools other than common schools authorized under chapter 28A.710
25 RCW.

26 (f) \$123,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 163, Laws of 2012 (foster care outcomes). The office of the
30 superintendent of public instruction shall annually report each
31 December on the implementation of the state's plan of cross-system
32 collaboration to promote educational stability and improve education
33 outcomes of foster youth.

34 (g) \$880,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,240,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of native
37 education to increase services to tribes, including but not limited
38 to, providing assistance to tribes and school districts to implement
39 Since Time Immemorial, applying to become tribal compact schools,

1 convening the Washington state native American education advisory
2 committee, and extending professional learning opportunities to
3 provide instruction in tribal history, culture, and government. The
4 professional development must be done in collaboration with school
5 district administrators and school directors. Funding in this
6 subsection is sufficient for the office, the Washington state school
7 directors' association government-to-government task force, and the
8 association of educational service districts to collaborate with the
9 tribal leaders congress on education to develop a tribal consultation
10 training and schedule. Of the amounts provided in this subsection:
11 \$345,000 of the general fund—state appropriation for fiscal year 2024
12 and \$705,000 of the general fund—state appropriation for fiscal year
13 2025 are provided solely for the office of native education to
14 convene a work group to develop the supports necessary to serve
15 American Indian and Alaska Native students identified as needing
16 additional literacy supports. The work group must include
17 representation from Washington's federally recognized tribes and
18 federally recognized tribes with reserved treaty rights in
19 Washington. The work group must conduct tribal consultations, develop
20 best practices, engage in professional learning, and develop
21 curricula and resources that may be provided to school districts and
22 state-tribal education compact schools to serve American Indian and
23 Alaska Native students with appropriate, culturally affirming
24 literacy supports.

25 (h) \$481,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$481,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for additional full-time
28 equivalent staff to support the work of the safety net committee and
29 to provide training and support to districts applying for safety net
30 awards.

31 (i) Districts shall report to the office the results of each
32 collective bargaining agreement for certificated staff within their
33 district using a uniform template as required by the superintendent,
34 within thirty days of finalizing contracts. The data must include but
35 is not limited to: Minimum and maximum base salaries, supplemental
36 salary information, and average percent increase for all certificated
37 instructional staff. Within existing resources by December 1st of
38 each year, the office shall produce a report for the legislative

1 evaluation and accountability program committee summarizing the
2 district level collective bargaining agreement data.

3 (j) \$3,524,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely for administrative costs related to the
7 management of federal funds provided for COVID-19 response and other
8 emergency needs.

9 (k) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the office of the superintendent of
11 public instruction to plan for the development and implementation of
12 a common substitute teacher application platform.

13 (l) \$150,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the office of the superintendent of
15 public instruction to hire a mental health instruction implementation
16 coordinator to facilitate the addition of mental health education
17 curriculum in schools, including but not limited to the following
18 activities:

19 (i) Working with the educational service districts to build
20 awareness of learning benefits and resource availability;

21 (ii) Providing training and support to school staff in the
22 implementation of mental health education and integration into
23 existing health curriculum;

24 (iii) Facilitating office website updates to reflect available
25 mental health instruction resources and supporting data; and

26 (iv) Facilitating the addition of mental health literacy
27 components to state learning standards and updating social emotional
28 learning standards to reflect differentiation between the two
29 programs and the grade-appropriate nature of each program.

30 (m) \$150,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the office to hire staff to support
32 school districts applying for grants funded by the state of
33 Washington and grants from other public or private sources for which
34 the school district may be eligible. The office must prioritize
35 supporting school districts with smaller student enrollments, tax
36 bases, and operating budgets, and other factors that may preclude or
37 otherwise limit the ability of a school district to apply for grants
38 for which it may be eligible.

39 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,802,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementing a comprehensive
4 data system to include financial, student, and educator data,
5 including development and maintenance of the comprehensive education
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$281,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for K-20 telecommunications
10 network technical support in the K-12 sector to prevent system
11 failures and avoid interruptions in school utilization of the data
12 processing and video-conferencing capabilities of the network. These
13 funds may be used to purchase engineering and advanced technical
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the superintendent of public
18 instruction to develop and implement a statewide accountability
19 system to address absenteeism and to improve student graduation
20 rates. The system must use data to engage schools and districts in
21 identifying successful strategies and systems that are based on
22 federal and state accountability measures. Funding may also support
23 the effort to provide assistance about successful strategies and
24 systems to districts and schools that are underperforming in the
25 targeted student subgroups.

26 (d) \$500,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the office of the superintendent of
28 public instruction to conduct a feasibility study for an online,
29 statewide individualized education program system. A contract with a
30 third party may be used to conduct all or any portion of the study.
31 The results of the feasibility study must be reported to the
32 appropriate fiscal and education committees of the legislature by
33 June 30, 2025.

34 (3) WORK GROUPS

35 (a) \$68,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$68,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute House Bill No. 1013 (regional apprenticeship prgs).

1 (b) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of the
4 superintendent of public instruction to meet statutory obligations
5 related to the provision of medically and scientifically accurate,
6 age-appropriate, and inclusive sexual health education as authorized
7 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
8 of 2007 (healthy youth act).

9 (c) \$118,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$118,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of chapter
12 75, Laws of 2018 (dyslexia).

13 (d) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 386, Laws of 2019 (social emotional learning).

17 (e) \$107,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$107,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office to support the
20 children and youth behavioral health work group created in chapter
21 130, Laws of 2020 (child. mental health wk. grp).

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,590,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Washington kindergarten
26 inventory of developing skills. State funding shall support statewide
27 administration and district implementation of the inventory under RCW
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$703,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of chapter
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 schools identified for comprehensive or targeted support and school
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington
2 reading corps programs.

3 (d) \$457,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$260,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
6 (biliteracy seal). Of the amounts provided in this subsection:

7 (i) \$197,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the office to develop and establish
9 criteria for school districts to award the seal of biliteracy to
10 graduating high school students.

11 (ii) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office to provide
14 students with access to methods for students to demonstrate
15 proficiency in less commonly taught or assessed languages.

16 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for school bullying and
19 harassment prevention activities.

20 (ii) \$15,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$15,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 240, Laws of 2016 (school safety).

24 (iii) \$570,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$570,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office of the
27 superintendent of public instruction to provide statewide support and
28 coordination for the regional network of behavioral health, school
29 safety, and threat assessment established in chapter 333, Laws of
30 2019 (school safety and well-being).

31 (iv) \$196,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$196,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the school safety center
34 within the office of the superintendent of public instruction.

35 (A) Within the amounts provided in this subsection (4)(e)(iv),
36 \$100,000 of the general fund—state appropriation for fiscal year 2024
37 and \$100,000 of the general fund—state appropriation for fiscal year
38 2025 are provided solely for a school safety program to provide
39 school safety training for all school administrators and school

1 safety personnel. The school safety center advisory committee shall
2 develop and revise the training program, using the best practices in
3 school safety.

4 (B) Within the amounts provided in this subsection (4)(e)(iv),
5 \$96,000 of the general fund—state appropriation for fiscal year 2024
6 and \$96,000 of the general fund—state appropriation for fiscal year
7 2025 are provided solely for administration of the school safety
8 center. The safety center shall act as an information dissemination
9 and resource center when an incident occurs in a school district in
10 Washington or in another state, coordinate activities relating to
11 school safety, review and approve manuals and curricula used for
12 school safety models and training, and maintain a school safety
13 information web site.

14 (f)(i) \$162,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$162,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for youth suicide prevention
17 activities.

18 (ii) \$76,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$76,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 64, Laws of 2018 (sexual abuse of students).

22 (g)(i) \$280,000 of the general fund—state appropriation for
23 fiscal year 2024, \$530,000 of the general fund—state appropriation
24 for fiscal year 2025, \$593,000 of the dedicated cannabis account—
25 state appropriation for fiscal year 2024, and \$618,000 of the
26 dedicated cannabis account—state appropriation for fiscal year 2025
27 are provided solely for dropout prevention, intervention, and
28 reengagement programs, dropout prevention programs that provide
29 student mentoring, and the building bridges statewide program. The
30 office of the superintendent of public instruction shall convene
31 staff representatives from high schools to meet and share best
32 practices for dropout prevention. Of these amounts, the entire
33 dedicated cannabis account—state appropriation is provided solely for
34 the building bridges statewide program and for grants to districts
35 for life skills training for children and youth in K-12.

36 (ii) \$293,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$293,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of the
39 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in
2 support of high-quality high school and beyond plans consistent with
3 RCW 28A.230.090.

4 (iii) \$178,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$178,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 291, Laws of 2017 (truancy reduction efforts).

8 (h) Sufficient amounts are appropriated in this section for the
9 office of the superintendent of public instruction to create a
10 process and provide assistance to school districts in planning for
11 future implementation of the summer knowledge improvement program
12 grants.

13 (i) \$358,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$358,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the implementation of
16 chapter 221, Laws of 2019 (CTE course equivalencies).

17 (j) \$196,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$196,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 252, Laws of 2019 (high school graduation reqs.).

21 (k) \$60,000 of the general fund—state appropriation for fiscal
22 year 2024, \$60,000 of the general fund—state appropriation for fiscal
23 year 2025, and \$680,000 of the general fund—federal appropriation are
24 provided solely for the implementation of chapter 295, Laws of 2019
25 (educator workforce supply). Of the amounts provided in this
26 subsection, \$680,000 of the general fund—federal appropriation is
27 provided solely for title II SEA state-level activities to implement
28 section 103, chapter 295, Laws of 2019 relating to the regional
29 recruiters program.

30 (l) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a tribal liaison at the
33 office of the superintendent of public instruction to facilitate
34 access to and support enrollment in career connected learning
35 opportunities for tribal students, including career awareness and
36 exploration, career preparation, and career launch programs, as
37 defined in RCW 28C.30.020, so that tribal students may receive high
38 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$57,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (p) \$49,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$49,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 38, Laws of 2021 (K-12 safety & security serv.).

30 (q) \$135,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$135,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of chapter
33 111, Laws of 2021 (learning assistance program).

34 (r) \$1,152,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,157,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of chapter
37 164, Laws of 2021 (institutional ed./release).

38 (s) \$553,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$553,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of the
2 superintendent of public instruction to develop and implement a
3 mathematics pathways pilot to modernize algebra II. The office should
4 use research and engage stakeholders to develop a revised and
5 expanded course.

6 (t) \$3,348,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$3,348,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of chapter
9 107, Laws of 2022 (language access in schools).

10 (u) \$300,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the superintendent to
13 establish a media literacy and digital citizenship ambassador program
14 to promote the integration of media literacy and digital citizenship
15 instruction.

16 (v) \$294,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$294,000 of the general fund—state appropriation for
18 fiscal year 2025 provided solely for implementation of chapter 9,
19 Laws of 2022 (school consultation/tribes).

20 (w)(i) \$8,144,000 of the Washington state opportunity pathways
21 account—state appropriation is provided solely for support to small
22 school districts and public schools receiving allocations under
23 chapters 28A.710 and 28A.715 RCW in the 2022-23 school year that have
24 less than 800 enrolled students, are located in urban or suburban
25 areas, and budgeted for less than \$20,000 per pupil in general fund
26 expenditures in the 2022-23 school year. For eligible school
27 districts and schools, the superintendent of public instruction must
28 allocate an amount equal to the lesser of amount 1 or amount 2, as
29 provided in (w)(i) (A) and (B) of this subsection, multiplied by the
30 school district or school's budgeted enrollment in the 2022-23 school
31 year.

32 (A) Amount 1 is \$1,550.

33 (B) Amount 2 is \$20,000 minus the school district or school's
34 budgeted general fund expenditures per pupil in the 2022-23 school
35 year.

36 (ii) \$210,000 of the Washington state opportunity pathways
37 account—state appropriation is provided solely for support to public
38 schools receiving allocations under chapter 28A.715 RCW in the
39 2023-24 school year that have less than 800 enrolled students, are

1 located in urban or suburban areas, and expended less than \$20,000
2 per pupil in general fund expenditures in the 2022-23 school year.
3 For eligible schools, the superintendent of public instruction must
4 allocate an amount equal to the lesser of amount 1 or amount 2, as
5 provided in (w)(ii)(A) and (B) of this subsection, multiplied by the
6 school's actual enrollment in the 2022-23 school year.

7 (A) Amount 1 is \$1,550.

8 (B) Amount 2 is \$20,000 minus the school's general fund
9 expenditures per pupil in the 2022-23 school year.

10 (x) \$76,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$15,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Substitute
13 Senate Bill No. 5072 (highly capable students).

14 (y) \$72,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$4,663,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5243 (high school and beyond plan).

18 (z) \$17,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5257 (elementary school recess).

21 (aa) \$169,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$487,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5315 (special education/nonpublic).

25 (bb) \$39,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Senate Bill No.
27 5403 (school depreciation subfunds).

28 (cc) \$532,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$436,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5593 (student data transfer).

32 (dd) \$51,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$36,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 Senate Bill No. 5617 (career and technical education courses).

36 (ee) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the office
39 of the superintendent of public instruction to contract with a

1 community-based youth development nonprofit organization for a pilot
2 program to provide behavioral health support for youth and trauma-
3 informed, culturally responsive staff training.

4 (ff) \$50,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the office to consult with one or
6 two public high schools that offer established courses in the early
7 childhood development and services career pathway and develop model
8 materials that may be employed by other school districts with an
9 interest in establishing or expanding similar instructional offerings
10 to students. The model materials must be developed by January 1,
11 2024.

12 (gg) \$62,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$62,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the creation of a
15 deliberative democratic climate change education program in public
16 high schools based on the Washington student climate assembly pilot
17 program. The office must use the funding to develop and promote a
18 full curriculum for student climate assemblies that can be replicated
19 in public high schools across the state and to fund a part-time
20 statewide coordinator position to oversee program outreach and
21 implementation. By January 1, 2025, the office must collect and
22 evaluate feedback from teachers, students, local government
23 employees, and elected officials participating in the pilot program
24 and report to the legislature on options to improve, expand, and
25 extend the program.

26 (hh) \$75,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$75,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the office to contract with
29 a nongovernmental agency to coordinate and serve as a fiscal agent
30 and to cover direct costs of the project education impact workgroup
31 to achieve educational parity for students experiencing foster care
32 and/or homelessness, consistent with chapter 233, Laws of 2020. The
33 office must contract with a nongovernmental agency with experience
34 coordinating administrative and fiscal support for project education
35 impact.

36 (ii) \$150,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the office to contract for a
38 feasibility study for the creation of a maritime academy on the
39 Olympic peninsula. The study must include the scope, location,

1 design, and budget for the construction of the maritime academy. The
2 study must include plans to address systems, policies, and practices
3 that address disparities of historically marginalized communities in
4 the maritime industry. A preliminary report is due to the legislature
5 by December 1, 2023, with the final feasibility study due to the
6 legislature by June 3, 2024. Funding provided in this subsection may
7 be matched by a nonprofit organization that provides high school
8 students with accredited career and technical postsecondary education
9 for maritime vessel operations and maritime curriculum to high
10 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
11 and Snohomish counties.

12 (jj) \$74,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$69,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Substitute
15 House Bill No. 1701 (institutional ed. programs).

16 (kk) \$141,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$130,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of House Bill
19 No. 1308 (graduation pathway options).

20 (ll) \$73,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$72,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Substitute
23 House Bill No. 1346 (purple star award).

24 (mm)(i) \$1,900,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$8,100,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the office
27 to provide statewide professional development and technical
28 assistance to school districts and to provide a limited number of
29 grants for demonstration projects. The demonstration projects must
30 build school-level and district-level systems that eliminate student
31 isolation, track and reduce restraint use, and build schoolwide
32 systems to support students in distress and prevent crisis escalation
33 cycles that may result in restraint or isolation. The schoolwide
34 systems must include trauma-informed positive behavior and
35 intervention supports, de-escalation, and problem-solving skills. Of
36 the amounts provided in this subsection:

37 (A) \$400,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,600,000 of the general fund—state appropriation for
39 fiscal year 2025 are for grants for district demonstration sites;

(B) \$1,334,000 of the general fund—state appropriation for fiscal year 2024 and \$6,334,000 of the general fund—state appropriation for fiscal year 2025 are for professional development and training, including professional development in inclusionary practices for classroom teachers. Funding must be prioritized to public schools with the highest percentage of students with individualized education programs aged three through 21 who spend the least amount of time in general education classrooms; and

(C) \$166,000 of the general fund—state appropriation for fiscal year 2024 and \$166,000 of the general fund—state appropriation for fiscal year 2025 are for staff and administration support for the demonstration sites and the professional development and training.

(ii) The office must create a technical assistance manual to support the elimination of isolation and reduction of restraint and room clears based on the results of the demonstration projects, and must provide an initial report to the educational opportunity gap oversight and accountability committee and the education committees of the legislature by September 30, 2024, and a final report by June 30, 2025. The reports must include:

(A) A status update on demonstration projects that occurred during the 2023-24 school year, the technical assistance manual, and professional development offered statewide;

(B) Key implementation challenges and findings; and

(C) Recommendations for statewide policy changes or funding, including information on the amount of professional development needed across the state.

(iii) In developing the manual, the office must consult with, at minimum:

(A) Representatives from state associations representing both certificated and classified staff;

(B) An association representing principals;

(C) An association representing school administrators;

(D) The Washington state school directors' association;

(E) An association representing parents;

(F) An individual with lived experience of restraint and isolation; and

(G) A representative of the protection and advocacy agency of Washington.

1 (iv) The office must prioritize the provision of professional
2 development and selection of the demonstration sites to local
3 education agencies, educational programs, and staff who provide
4 educational services to students in prekindergarten through grade
5 five and who have high incidents of isolation, restraint, or injury
6 related to use of restraint or isolation. Grant recipients must
7 commit to isolation phaseout and must report on restraint reduction
8 and progress to the office by June 30, 2025.

9 (nn) \$430,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Engrossed Senate
11 Bill No. 5462 (inclusive learning standards). ~~((If the bill is not
12 enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.))~~

14 (oo) \$28,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Senate Bill No.
16 5647 (school safety/temp employees). ~~((If the bill is not enacted by
17 June 30, 2024, the amount provided in this subsection shall lapse.))~~

18 (pp) \$5,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$8,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).
22 ~~((If the bill is not enacted by June 30, 2024, the amount provided in
23 this subsection shall lapse.))~~

24 (qq) \$3,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Substitute Senate
26 Bill No. 6053 (education data sharing). ~~((If the bill is not enacted
27 by June 30, 2024, the amount provided in this subsection shall
28 lapse.))~~

29 (rr) \$30,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the office to create and distribute
31 age appropriate promotional and educational materials to school
32 districts for Americans of Chinese descent history month.

33 (ss) \$150,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the office of the superintendent of
35 public instruction to examine how free and reduced-price school meal
36 data is used as a funding driver for programs such as the learning
37 assistance program and provide recommendations for an alternative
38 metric or metrics to the legislature by January 1, 2025. The office
39 may collaborate with other state agencies that maintain income and

1 poverty data to develop alternative metrics, including but not
2 limited to the department of social and health services, the student
3 achievement council, and the health care authority. In creating
4 recommendations, the office shall work with educational stakeholders
5 including organizations representing of principals, school board
6 directors, certificated teachers, and classified staff. The office
7 may contract with a third party to conduct all or any portion of the
8 work.

9 (tt) \$183,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the office of the superintendent of
11 public instruction to collaborate with the department of agriculture
12 and the department of labor and industries on a study that, at a
13 minimum, examines factors that impact children of seasonal
14 farmworkers in comparison to migrant students in the following areas:
15 School and program access, school readiness, attendance, grade
16 promotion and retention, performance on state assessments, academic
17 growth, graduation rates, discipline rates, and teacher
18 qualifications and years of experience. The study must also
19 investigate student access to postsecondary education and career
20 opportunities in formerly rural or agricultural communities.

21 (uu) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$300,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the office of the
24 superintendent of public instruction to develop guidance and provide
25 technical assistance to school districts on the implementation of
26 Initiative Measure No. 2081. To ensure that public schools and school
27 districts are in compliance with state and federal laws related to
28 student privacy, antidiscrimination, and harassment, intimidation and
29 bullying, the office shall provide technical assistance and monitor
30 local school district implementation, as needed. By July 1, 2024, the
31 office shall develop a tool and identify a process for community
32 members to send and for the office to receive and track questions and
33 concerns related to implementation. The process must be publicly
34 available on the agency website. The office shall submit monthly
35 reports to the legislature which include a status update on
36 implementation including challenges, frequently asked questions, and
37 a summary of technical assistance.

38 (vv) \$1,500,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for the office of the

1 superintendent of public instruction to conduct a one-time compliance
2 review of every school district in Washington state between July 2024
3 and July 2025 related to compliance with state nondiscrimination
4 laws, chapters 28A.640 and 28A.642 RCW, and federal nondiscrimination
5 laws. The office shall utilize the compliance monitoring process that
6 has been established in chapter 392-190 WAC and may utilize the
7 regional educational service districts to assist in the reviews as
8 appropriate under RCW 28A.310.010(2). Reviews may be conducted as
9 desk reviews with selected on-site reviews where the office deems
10 additional follow-up may be necessary to the desk review. The office
11 shall provide a report to the legislature by December 1, 2025,
12 summarizing the results of these compliance reviews and shall include
13 a summary of types of noncompliance found, any corrective actions
14 taken by the office or the school district, and school district
15 responses to issues of noncompliance that were found during the
16 compliance review process.

17 (ww) \$150,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Third Substitute
19 House Bill No. 1228 (dual & tribal language edu.). (~~(If the bill is~~
20 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
21 ~~shall lapse.))~~)

22 (xx) \$21,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Engrossed Fourth
24 Substitute House Bill No. 1239 (educator ethics & complaints). (~~(If~~
25 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
26 ~~subsection shall lapse.))~~)

27 (yy) \$334,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Engrossed Second
29 Substitute House Bill No. 1956 (substance use prevention ed.). (~~(If~~
30 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
31 ~~subsection shall lapse.))~~)

32 (zz) \$51,750,000 of the general fund—state appropriation for
33 fiscal year 2025 and \$250,000 of the Washington opportunity pathways
34 account—state appropriation are provided solely for one-time funding
35 equal to \$50 per pupil to all school districts during the 2024-25
36 school year. Funding provided under this subsection is not part of
37 the state's statutory program of basic education.

38 (5) CAREER CONNECTED LEARNING

1 (a) \$919,000 of the workforce education investment account—state
2 appropriation is provided solely for expanding career connected
3 learning as provided in RCW 28C.30.020.

4 (b) \$960,000 of the workforce education investment account—state
5 appropriation is provided solely for increasing the funding per full-
6 time equivalent for career launch programs as described in RCW
7 28A.700.130. In the 2023-2025 fiscal biennium, for career launch
8 enrollment exceeding the funding provided in this subsection, funding
9 is provided in section 504 of this act.

10 (c) \$3,600,000 of the workforce education investment account—
11 state appropriation is provided solely for the office of the
12 superintendent of public instruction to administer grants to skill
13 centers for nursing programs to purchase or upgrade simulation
14 laboratory equipment.

15 (d) \$4,000,000 of the workforce education investment account—
16 state appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1013 (regional apprenticeship prgs.). Of
18 the amount provided in this subsection, \$2,000,000 of the workforce
19 education investment account—state appropriation is provided solely
20 for the Marysville school district to collaborate with Arlington
21 school district, Everett Community College, other local school
22 districts, local labor unions, local Washington state apprenticeship
23 and training council registered apprenticeship programs, and local
24 industry groups to continue the regional apprenticeship pathways
25 program.

26 (e) \$3,000,000 of the workforce education investment account—
27 state appropriation is provided solely for the office to contract
28 with a community-based organization to prepare students to enroll in
29 and enter college through one-on-one advising, workshops and help
30 sessions, guest speakers and panel presentations, community building
31 activities, campus visits, workplace field trips, and college/career
32 resources and to fund the oversight of the grantee or grantees.

33 (f) \$500,000 of the workforce education investment account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute House Bill No. 2236 (tech. ed. core plus programs). (~~If~~
36 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
37 ~~subsection shall lapse.~~)

Sec. 1502. 2024 c 376 s 503 (uncodified) is amended to read as follows:

FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD

General Fund—State Appropriation (FY 2024)	\$17,246,000
General Fund—State Appropriation (FY 2025)	(\$22,279,000)
	<u>\$17,406,000</u>
TOTAL APPROPRIATION	(\$39,525,000)
	<u>\$34,652,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,930,000 of the general fund—state appropriation for fiscal year 2024 and \$2,036,000 of the general fund—state appropriation for fiscal year 2025 are for the operation and expenses of the Washington professional educator standards board including implementation of chapter 172, Laws of 2017 (educator prep. data/PESB).

(2)(a) \$600,000 of the general fund—state appropriation for fiscal year 2024 and \$600,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to improve preservice teacher training and funding of alternate routes to certification programs administered by the professional educator standards board.

(b) Within the amounts provided in this subsection (2), up to \$500,000 of the general fund—state appropriation for fiscal year 2024 and up to \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to public or private colleges of education in Washington state to develop models and share best practices for increasing the classroom teaching experience of preservice training programs.

(3) \$1,005,000 of the general fund—state appropriation for fiscal year 2024 and \$1,001,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the recruiting Washington teachers program with priority given to programs that support bilingual teachers, teachers from populations that are underrepresented, and English language learners. Of the amounts provided in this subsection (3), \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation and expansion of the bilingual educator initiative pilot project established under RCW 28A.180.120.

1 (4) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the implementation of
4 chapter 295, Laws of 2019 (educator workforce supply).

5 (5) \$12,335,000 of the general fund—state appropriation for
6 fiscal year 2024 and (~~(\$17,535,000)~~) \$12,662,000 of the general fund—
7 state appropriation for fiscal year 2025 are provided solely for
8 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
9 amounts provided in this subsection: \$11,550,000 of the general fund—
10 state appropriation for fiscal year 2024 and (~~(\$16,873,000)~~)
11 \$12,000,000 of the general fund—state appropriation for fiscal year
12 2025 are provided solely for grants to districts to provide two days
13 of training per school year in the paraeducator certificate program
14 to all paraeducators. Funds in this subsection are provided solely
15 for reimbursement to school districts that provide paraeducators with
16 two days of training in the paraeducator certificate program in each
17 of the 2022-23 and 2023-24 school years. Funding provided in this
18 subsection is sufficient for new paraeducators to receive four days
19 of training in the paraeducator certificate program during their
20 first year. School districts receiving grants under this subsection
21 must prioritize funding toward compensation for paraeducators who
22 complete the required hours of instruction per school year.

23 (6) \$85,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$28,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the board to review national
26 certification opportunities for educational staff associates through
27 the relevant national associations for their profession and through
28 the national board for professional teaching standards. The board
29 must compare the standards and processes for achieving these
30 certifications, including an analysis of how educational staff
31 associate positions' national certification aligns with school roles
32 and the professional expertise of school-based education staff
33 associates. The board must submit the comparison report to the
34 education committees of the legislature by October 1, 2024.

35 (7) \$147,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$158,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute House Bill No. 1009 (military spouse employment).

1 (8) \$35,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$71,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the professional educator
4 standards board and the paraeducator board to collaborate with the
5 office of the superintendent of public instruction to align bilingual
6 education and English language learner endorsement standards and to
7 determine language assessment requirements for multilingual teachers
8 and paraeducators as required in Third Substitute House Bill No. 1228
9 (dual & tribal language edu.). If the bill is not enacted by June 30,
10 2024, the amounts provided in this subsection shall lapse.

11 (9) \$877,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the professional educator
14 standards board, in coordination with the office of the
15 superintendent of public instruction, to develop a teacher residency
16 program through Western Washington University focused on special
17 education instruction beginning in the 2024-25 school year.

18 (10) \$33,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$155,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the professional educator
21 standards board to convene two separate groups to review
22 implementation of new and existing standards in teacher preparation
23 programs and to perform preparation program gap analyses.

24 (a) By October 1, 2024, the board shall convene a group of
25 educators, including principals and teachers, to identify what
26 preparation programs must be providing candidates to prepare them for
27 the modern classroom.

28 (i) Prior to the convening of the group, the board, in
29 collaboration with the office of the superintendent of public
30 instruction and the state board of education, shall develop a list of
31 major changes to the educational system in statute and rule during
32 the last 10 years that might require pedagogical changes in
33 preparation programs. The group of educators shall review the list in
34 order to identify what programs must be providing candidates.

35 (ii) The group of educators must include a wide variety of
36 representatives from different subject matter areas including, but
37 not limited to, any shortage areas, different grade levels, rural and
38 urban school districts, large and small school districts, schools
39 participating in the mastery-based learning collaborative, schools

1 implementing inclusionary practices to support students with
2 disabilities, and educators of color.

3 (iii) By June 1, 2025, the board shall compile a summary of the
4 findings from the group of educators. Members of the legislature may
5 review this summary upon request.

6 (b) By December 1, 2024, the board shall develop a process to
7 facilitate an ongoing and collaborative process to help educator
8 preparation programs in Washington state respond to the continuously
9 changing needs of the modern classroom; provide a feedback loop
10 between school staff and programs; and promote continuity,
11 consistency, and coherence across the educator preparation system
12 regarding implementing new and existing standards. This process must
13 at a minimum meet the following requirements:

14 (i) Convening of a group representing the educator preparation
15 programs to review the list developed in (a)(i) of this subsection
16 and, when completed, the summary compiled under (a)(iii) of this
17 subsection;

18 (ii) Requiring each preparation program to perform a gap analysis
19 of their programs. The board shall determine the components of this
20 gap analysis;

21 (iii) Submission of a plan of improvement and action plan, as
22 needed, to address the areas identified in the gap analysis;

23 (iv) A plan for compliance monitoring including recommendations
24 related to potential consequences for programs not making sufficient
25 progress; and

26 (v) A timeline that requires educator preparation programs to
27 complete the process at least once every three years and aligns the
28 process with other review processes.

29 (c) In creating the process, the board shall begin with a process
30 for teacher preparation programs offered at institutions of higher
31 education and develop a phase-in plan for how to eventually include
32 alternative route teacher certification programs and principal
33 preparation programs.

34 (11) \$26,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$387,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Second
37 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).

38 (12) \$23,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$23,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for implementation of Engrossed Fourth Substitute House Bill No. 1239 (educator ethics & complaints). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

Sec. 1503. 2024 c 376 s 504 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT

General Fund—State Appropriation (FY 2024)	\$9,784,078,000
General Fund—State Appropriation (FY 2025)	((\$9,813,885,000))
	<u>\$9,812,324,000</u>
Education Legacy Trust Account—State Appropriation	\$1,773,730,000
TOTAL APPROPRIATION	((\$21,371,693,000))
	<u>\$21,370,132,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) For the 2023-24 and 2024-25 school years, the superintendent shall allocate general apportionment funding to school districts as provided in the funding formulas and salary allocations in sections 504 and 505 of this act, excluding (c) of this subsection.

(c) From July 1, 2023, to August 31, 2023, the superintendent shall allocate general apportionment funding to school districts programs as provided in sections 504 and 505, chapter 297, Laws of 2022, as amended.

(d) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the fourth day of school in September and on the first school day of each month October through June, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. Any school district concluding its basic education program in May must report the enrollment of the last school day held in May in lieu of a June enrollment.

1 (e)(i) Funding provided in part V of this act is sufficient to
2 provide each full-time equivalent student with the minimum hours of
3 instruction required under RCW 28A.150.220.

4 (ii) The office of the superintendent of public instruction shall
5 align the agency rules defining a full-time equivalent student with
6 the increase in the minimum instructional hours under RCW
7 28A.150.220, as amended by the legislature in 2014.

8 (f) The superintendent shall adopt rules requiring school
9 districts to report full-time equivalent student enrollment as
10 provided in RCW 28A.655.210.

11 (g) For the 2023-24 and 2024-25 school years, school districts
12 must report to the office of the superintendent of public instruction
13 the monthly actual average district-wide class size across each grade
14 level of kindergarten, first grade, second grade, and third grade
15 classes. The superintendent of public instruction shall report this
16 information to the education and fiscal committees of the house of
17 representatives and the senate by September 30th of each year.

18 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

19 Allocations for certificated instructional staff salaries for the
20 2023-24 and 2024-25 school years are determined using formula-
21 generated staff units calculated pursuant to this subsection.

22 (a) Certificated instructional staff units, as defined in RCW
23 28A.150.410, shall be allocated to reflect the minimum class size
24 allocations, requirements, and school prototypes assumptions as
25 provided in RCW 28A.150.260. The superintendent shall make
26 allocations to school districts based on the district's annual
27 average full-time equivalent student enrollment in each grade.

28 (b) Additional certificated instructional staff units provided in
29 this subsection (2) that exceed the minimum requirements in RCW
30 28A.150.260 are enhancements outside the program of basic education,
31 except as otherwise provided in this section.

32 (c)(i) The superintendent shall base allocations for each level
33 of prototypical school, including those at which more than fifty
34 percent of the students were eligible for free and reduced-price
35 meals in the prior school year, on the following regular education
36 average class size of full-time equivalent students per teacher,
37 except as provided in (c)(ii) of this subsection:

38 General education class size:

1	Grade	RCW 28A.150.260	2023-24	2024-25
2			School Year	School Year
3	Grade K		17.00	17.00
4	Grade 1		17.00	17.00
5	Grade 2		17.00	17.00
6	Grade 3		17.00	17.00
7	Grade 4		27.00	27.00
8	Grades 5-6		27.00	27.00
9	Grades 7-8		28.53	28.53
10	Grades 9-12		28.74	28.74

11 The superintendent shall base allocations for: Laboratory science
12 average class size as provided in RCW 28A.150.260; career and
13 technical education (CTE) class size of 23.0; and skill center
14 program class size of 19. Certificated instructional staff units
15 provided for skills centers that exceed the minimum requirements of
16 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
17 and are part of the state's program of basic education.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

21 (iii) Advanced placement and international baccalaureate courses
22 are funded at the same class size assumptions as general education
23 schools in the same grade; and

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260, as amended by chapter 109, Laws of 2022, and is considered certificated instructional staff.

(ii) For qualifying high-poverty schools in the 2023-24 school year, at which more than 50 percent of the students were eligible for free and reduced-price meals in the prior school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

35	Elementary	Middle	High
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1	Guidance	0.166	0.166	0.157
2	counselors			

(iii) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

9		2023-24	2024-25
10		School Year	School Year
11	Career and Technical Education	3.65	3.91
12	Skill Center	3.98	4.25

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2023-24 and 2024-25 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the allocation for principals, assistant principals, and other certificated building level administrators:

Prototypical School Building:

24	Elementary School	1.253
25	Middle School	1.353
26	High School	1.880

(b) Students in approved career and technical education and skill center programs generate certificated school building-level administrator staff units at per student rates that are a multiple of the general education rate in (a) of this subsection by the following factors:

32	Career and Technical Education students.	1.025
33	Skill Center students.	1.198

(4) CLASSIFIED STAFF ALLOCATIONS

1 Allocations for classified staff units providing school building-
2 level and district-wide support services for the 2023-24 and 2024-25
3 school years are determined using the formula-generated staff units
4 provided in RCW 28A.150.260 and pursuant to this subsection, and
5 adjusted based on each district's annual average full-time equivalent
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units
9 allocated in subsections (3) and (4) of this section, classified and
10 administrative staff units are provided for the 2023-24 and 2024-25
11 school years for the central office administrative costs of operating
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this
14 subsection (5) are calculated by first multiplying the total number
15 of eligible certificated instructional, certificated administrative,
16 and classified staff units providing school-based or district-wide
17 support services, as identified in RCW 28A.150.260(6)(b) and the
18 increased allocations provided pursuant to subsections (2) and (4) of
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this
21 subsection, 74.53 percent are allocated as classified staff units, as
22 generated in subsection (4) of this section, and 25.48 percent shall
23 be allocated as administrative staff units, as generated in
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of
26 basic education to the minimum requirements of RCW 28A.150.260, and
27 staff units generated by skill center and career-technical students,
28 are excluded from the total central office staff units calculation in
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center
31 programs, central office classified units are allocated at the same
32 staff unit per student rate as those generated for general education
33 students of the same grade in this subsection (5), and central office
34 administrative staff units are allocated at staff unit per student
35 rates that exceed the general education rate established for students
36 in the same grade in this subsection (5) by 12.25 percent in the
37 2023-24 school year and (~~(12.42))~~ 12.44 percent in the 2024-25 school
38 year for career and technical education students, and 17.58 percent

in the 2023-24 school year and (~~17.75~~) 17.77 percent in the 2024-25 school year for skill center students.

(6) FRINGE BENEFIT ALLOCATIONS

Fringe benefit allocations shall be calculated at a rate of 17.97 percent in the 2023-24 school year and 18.15 percent in the 2024-25 school year for certificated salary allocations provided under subsections (2), (3), and (5) of this section, and a rate of 22.06 percent in the 2023-24 school year and 21.66 percent in the 2024-25 school year for classified salary allocations provided under subsections (4) and (5) of this section.

(7) INSURANCE BENEFIT ALLOCATIONS

Insurance benefit allocations shall be calculated at the rates specified in section 506 of this act, based on the number of benefit units determined as follows: Except for nonrepresented employees of educational service districts, the number of calculated benefit units determined below. Calculated benefit units are staff units multiplied by the benefit allocation factors established in the collective bargaining agreement referenced in section 909 of this act. These factors are intended to adjust allocations so that, for the purpose of distributing insurance benefits, full-time equivalent employees may be calculated on the basis of 630 hours of work per year, with no individual employee counted as more than one full-time equivalent. The number of benefit units is determined as follows:

- (a) The number of certificated staff units determined in subsections (2), (3), and (5) of this section multiplied by 1.02; and
- (b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.43.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a)(i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2023-24 School Year	2024-25 School Year
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1			
2	Technology	\$178.98	\$182.37
3	Utilities and Insurance	\$430.26	\$438.43
4	Curriculum and Textbooks	\$164.48	\$167.61
5	Other Supplies	\$326.54	\$332.74
6	Library Materials	\$22.65	\$23.09
7	Instructional Professional Development for Certificated	\$28.94	\$29.50
8	and Classified Staff		
9	Facilities Maintenance	\$206.22	\$210.13
10	Security and Central Office	\$146.37	\$149.15
11	TOTAL MSOC/STUDENT FTE	\$1,504.44	\$1,533.02

12 (ii) For the 2023-24 school year and 2024-25 school year, as part
13 of the budget development, hearing, and review process required by
14 chapter 28A.505 RCW, each school district must disclose: (A) The
15 amount of state funding to be received by the district under (a) and
16 (d) of this subsection (8); (B) the amount the district proposes to
17 spend for materials, supplies, and operating costs; (C) the
18 difference between these two amounts; and (D) if (a)(ii)(A) of this
19 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
20 proposed use of this difference and how this use will improve student
21 achievement.

22 (b) Students in approved skill center programs generate per
23 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
24 and \$1,757.39 for the 2024-25 school year.

25 (c) Students in approved exploratory and preparatory career and
26 technical education programs generate per student FTE MSOC
27 allocations of \$1,724.62 for the 2023-24 school year and \$1,757.39
28 for the 2024-25 school year.

29 (d) Students in grades 9-12 generate per student FTE MSOC
30 allocations in addition to the allocations provided in (a) through
31 (c) of this subsection at the following rate:

32	MSOC Component	2023-24	2024-25
33		School Year	School Year
34	Technology	\$44.04	\$44.88
35	Curriculum and Textbooks	\$48.06	\$48.97
36	Other Supplies	\$94.07	\$95.86

1	Library Materials	\$6.05	\$6.16
2	Instructional Professional Development for Certified	\$8.01	\$8.16
3	and Classified Staff		
4	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	\$204.03

5 (9) SUBSTITUTE TEACHER ALLOCATIONS

6 For the 2023-24 and 2024-25 school years, funding for substitute
7 costs for classroom teachers is based on four (4) funded substitute
8 days per classroom teacher unit generated under subsection (2) of
9 this section, at a daily substitute rate of \$151.86.

10 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

11 (a) Amounts provided in this section from July 1, 2023, to August
12 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
13 2022, as amended (allocation of funding for students enrolled in
14 alternative learning experiences).

15 (b) The superintendent of public instruction shall require all
16 districts receiving general apportionment funding for alternative
17 learning experience (ALE) programs as defined in WAC 392-121-182 to
18 provide separate financial accounting of expenditures for the ALE
19 programs offered in district or with a provider, including but not
20 limited to private companies and multidistrict cooperatives, as well
21 as accurate, monthly headcount and FTE enrollment claimed for basic
22 education, including separate counts of resident and nonresident
23 students.

24 (11) DROPOUT REENGAGEMENT PROGRAM

25 The superintendent shall adopt rules to require students claimed
26 for general apportionment funding based on enrollment in dropout
27 reengagement programs authorized under RCW 28A.175.100 through
28 28A.175.115 to meet requirements for at least weekly minimum
29 instructional contact, academic counseling, career counseling, or
30 case management contact. Districts must also provide separate
31 financial accounting of expenditures for the programs offered by the
32 district or under contract with a provider, as well as accurate
33 monthly headcount and full-time equivalent enrollment claimed for
34 basic education, including separate enrollment counts of resident and
35 nonresident students.

36 (12) ALL DAY KINDERGARTEN PROGRAMS

1 \$670,803,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$869,125,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely to fund all day kindergarten
4 programs in all schools in the 2023-24 school year and 2024-25 school
5 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
6 2023-24 school year, funding for students admitted early to
7 kindergarten under exceptions to the uniform entry qualifications
8 under RCW 28A.225.160 must be limited to children deemed to be likely
9 to be "successful in kindergarten."

10 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
11 NECESSARY PLANTS

12 For small school districts and remote and necessary school plants
13 within any district which have been judged to be remote and necessary
14 by the superintendent of public instruction, additional staff units
15 are provided to ensure a minimum level of staffing support.
16 Additional administrative and certificated instructional staff units
17 provided to districts in this subsection shall be reduced by the
18 general education staff units, excluding career and technical
19 education and skills center enhancement units, otherwise provided in
20 subsections (2) through (5) of this section on a per district basis.

21 (a) For districts enrolling not more than twenty-five average
22 annual full-time equivalent students in grades K-8, and for small
23 school plants within any school district which have been judged to be
24 remote and necessary by the superintendent of public instruction and
25 enroll not more than twenty-five average annual full-time equivalent
26 students in grades K-8:

27 (i) For those enrolling no students in grades 7 and 8, 1.76
28 certificated instructional staff units and 0.24 certificated
29 administrative staff units for enrollment of not more than five
30 students, plus one-twentieth of a certificated instructional staff
31 unit for each additional student enrolled; and

32 (ii) For those enrolling students in grades 7 or 8, 1.68
33 certificated instructional staff units and 0.32 certificated
34 administrative staff units for enrollment of not more than five
35 students, plus one-tenth of a certificated instructional staff unit
36 for each additional student enrolled;

37 (b) For specified enrollments in districts enrolling more than
38 twenty-five but not more than one hundred average annual full-time
39 equivalent students in grades K-8, and for small school plants within

1 any school district which enroll more than twenty-five average annual
2 full-time equivalent students in grades K-8 and have been judged to
3 be remote and necessary by the superintendent of public instruction:

4 (i) For enrollment of up to sixty annual average full-time
5 equivalent students in grades K-6, 2.76 certificated instructional
6 staff units and 0.24 certificated administrative staff units; and

7 (ii) For enrollment of up to twenty annual average full-time
8 equivalent students in grades 7 and 8, 0.92 certificated
9 instructional staff units and 0.08 certificated administrative staff
10 units;

11 (c) For districts operating no more than two high schools with
12 enrollments of less than three hundred average annual full-time
13 equivalent students, for enrollment in grades 9-12 in each such
14 school, other than alternative schools, except as noted in this
15 subsection:

16 (i) For remote and necessary schools enrolling students in any
17 grades 9-12 but no more than twenty-five average annual full-time
18 equivalent students in grades K-12, four and one-half certificated
19 instructional staff units and one-quarter of a certificated
20 administrative staff unit;

21 (ii) For all other small high schools under this subsection, nine
22 certificated instructional staff units and one-half of a certificated
23 administrative staff unit for the first sixty average annual full-
24 time equivalent students, and additional staff units based on a ratio
25 of 0.8732 certificated instructional staff units and 0.1268
26 certificated administrative staff units per each additional forty-
27 three and one-half average annual full-time equivalent students;

28 (iii) Districts receiving staff units under this subsection shall
29 add students enrolled in a district alternative high school and any
30 grades nine through twelve alternative learning experience programs
31 with the small high school enrollment for calculations under this
32 subsection;

33 (d) For each nonhigh school district having an enrollment of more
34 than seventy annual average full-time equivalent students and less
35 than one hundred eighty students, operating a grades K-8 program or a
36 grades 1-8 program, an additional one-half of a certificated
37 instructional staff unit;

38 (e) For each nonhigh school district having an enrollment of more
39 than fifty annual average full-time equivalent students and less than
40 one hundred eighty students, operating a grades K-6 program or a

grades 1-6 program, an additional one-half of a certificated instructional staff unit;

(f)(i) For enrollments generating certificated staff unit allocations under (a) through (e) of this subsection, one classified staff unit for each 2.94 certificated staff units allocated under such subsections;

(ii) For each nonhigh school district with an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit; and

(g) School districts receiving additional staff units to support small student enrollments and remote and necessary plants under this subsection (13) shall generate additional MSOC allocations consistent with the nonemployee related costs (NERC) allocation formula in place for the 2010-11 school year as provided section 502, chapter 37, Laws of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually for inflation.

(14) Any school district board of directors may petition the superintendent of public instruction by submission of a resolution adopted in a public meeting to reduce or delay any portion of its basic education allocation for any school year. The superintendent of public instruction shall approve such reduction or delay if it does not impair the district's financial condition. Any delay shall not be for more than two school years. Any reduction or delay shall have no impact on levy authority pursuant to RCW 84.52.0531 and local effort assistance pursuant to chapter 28A.500 RCW.

(15) The superintendent may distribute funding for the following programs outside the basic education formula during fiscal years 2024 and 2025 as follows:

(a) \$650,000 of the general fund—state appropriation for fiscal year 2024 and \$650,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for fire protection for school districts located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW.

(b) \$436,000 of the general fund—state appropriation for fiscal year 2024 and \$436,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for programs providing skills training for secondary students who are enrolled in extended day school-to-work programs, as approved by the superintendent of public

1 instruction. The funds shall be allocated at a rate not to exceed
2 \$500 per full-time equivalent student enrolled in those programs.

3 (c) \$375,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the office of the superintendent of
5 public instruction to subsidize the cost of health care-based
6 industry recognized credentials required for employment for students
7 enrolled in health care courses in skill centers and comprehensive
8 high school programs.

9 (16) Funding in this section is sufficient to fund a maximum of
10 1.6 FTE enrollment for skills center students pursuant to chapter
11 463, Laws of 2007.

12 (17) Funding in this section is sufficient to fund a maximum of
13 1.2 FTE enrollment for career launch students pursuant to RCW
14 28A.700.130. Expenditures for this purpose must come first from the
15 appropriations provided in section 501(5) of this act; funding for
16 career launch enrollment exceeding those appropriations is provided
17 in this section. The office of the superintendent of public
18 instruction shall provide a summary report to the office of the
19 governor and the appropriate committees of the legislature by January
20 1, 2024. The report must include the total FTE enrollment for career
21 launch students, the FTE enrollment for career launch students that
22 exceeded the appropriations provided in section 501(5) of this act,
23 and the amount expended from this section for those students.

24 (18)(a) Students participating in running start programs may be
25 funded up to a combined maximum enrollment of 1.4 FTE including
26 school district and institution of higher education enrollment
27 consistent with the running start course requirements provided in
28 chapter 202, Laws of 2015 (dual credit education opportunities). In
29 calculating the combined 1.4 FTE, the office of the superintendent of
30 public instruction:

31 (i) Must adopt rules to fund the participating student's
32 enrollment in running start courses provided by the institution of
33 higher education during the summer academic term; and

34 (ii) May average the participating student's September through
35 June enrollment to account for differences in the start and end dates
36 for courses provided by the high school and the institution of higher
37 education.

38 (iii) In consultation with the state board for community and
39 technical colleges, the participating institutions of higher
40 education, the student achievement council, and the education data

center, must annually track and report to the fiscal committees of the legislature on the combined FTE experience of students participating in the running start program, including course load analyses at both the high school and community and technical college system.

(b) \$1,000 of the general fund—state appropriation for fiscal year 2024 is provided for implementation of Second Substitute House Bill No. 1316 (dual credit program access).

(19) If two or more school districts consolidate and each district was receiving additional basic education formula staff units pursuant to subsection (13) of this section, the following apply:

(a) For three school years following consolidation, the number of basic education formula staff units shall not be less than the number of basic education formula staff units received by the districts in the school year prior to the consolidation; and

(b) For the fourth through eighth school years following consolidation, the difference between the basic education formula staff units received by the districts for the school year prior to consolidation and the basic education formula staff units after consolidation pursuant to subsection (13) of this section shall be reduced in increments of twenty percent per year.

(20)(a) Indirect cost charges by a school district to approved career and technical education middle and secondary programs shall not exceed the lesser of five percent or the cap established in federal law of the combined basic education and career and technical education program enhancement allocations of state funds. Middle and secondary career and technical education programs are considered separate programs for funding and financial reporting purposes under this section.

(b) Career and technical education program full-time equivalent enrollment shall be reported on the same monthly basis as the enrollment for students eligible for basic support, and payments shall be adjusted for reported career and technical education program enrollments on the same monthly basis as those adjustments for enrollment for students eligible for basic support.

(21) Funding in this section is sufficient to provide full general apportionment payments to school districts eligible for federal forest revenues as provided in RCW 28A.520.020. For the 2023-2025 biennium, general apportionment payments are not reduced for school districts receiving federal forest revenues.

(22) \$15,898,000 of the general fund—state appropriation for fiscal year 2024 and \$20,781,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Substitute House Bill No. 2494 (school operating costs). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

(23) \$25,165,000 of the general fund—state appropriation for fiscal year 2024 and \$32,355,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to implement Second Substitute Senate Bill No. 5882 (prototypical school staffing). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

Sec. 1504. 2024 c 376 s 506 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE
COMPENSATION ADJUSTMENTS**

General Fund—State Appropriation (FY 2024)	\$391,520,000
General Fund—State Appropriation (FY 2025)	((\$888,496,000))
	<u>\$893,654,000</u>
TOTAL APPROPRIATION	((\$1,280,016,000))
	<u>\$1,285,174,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The salary increases provided in this section are 3.7 percent for the 2023-24 school year, and 3.7 percent for the 2024-25 school year, the annual inflationary adjustments pursuant to RCW 28A.400.205.

(2)(a) In addition to salary allocations, the appropriations in this section include funding for professional learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this purpose is calculated as the equivalent of three days of salary and benefits for each of the funded full-time equivalent certificated instructional staff units. Nothing in this section entitles an individual certificated instructional staff to any particular number of professional learning days.

(b) Of the funding provided for professional learning in this section, the equivalent of one day of salary and benefits for each of the funded full-time equivalent certificated instructional staff

1 units in the 2023-24 school year must be used to train school
2 district staff on cultural competency, diversity, equity, or
3 inclusion, as required in chapter 197, Laws of 2021.

4 (3) (a) The appropriations in this section include associated
5 incremental fringe benefit allocations at 17.33 percent for the
6 2023-24 school year and 17.51 percent for the 2024-25 school year for
7 certificated instructional and certificated administrative staff and
8 18.56 percent for the 2023-24 school year and 18.16 percent for the
9 2024-25 school year for classified staff.

10 (b) The appropriations in this section include the increased or
11 decreased portion of salaries and incremental fringe benefits for all
12 relevant state-funded school programs in part V of this act. Changes
13 for general apportionment (basic education) are based on the salary
14 allocations and methodology in sections 504 and 505 of this act.
15 Changes for special education result from changes in each district's
16 basic education allocation per student. Changes for educational
17 service districts and institutional education programs are determined
18 by the superintendent of public instruction using the methodology for
19 general apportionment salaries and benefits in sections 504 and 505
20 of this act. Changes for pupil transportation are determined by the
21 superintendent of public instruction pursuant to RCW 28A.160.192, and
22 impact compensation factors in sections 504, 505, and 506 of this
23 act.

24 (c) The appropriations in this section include no salary
25 adjustments for substitute teachers.

26 (4) The appropriations in this section are sufficient to fund the
27 collective bargaining agreement referenced in part 9 of this act and
28 reflect the incremental change in cost of allocating rates as
29 follows: For the 2023-24 school year, \$1,100 per month and for the
30 2024-25 school year, \$1,178 per month.

31 (5) The rates specified in this section are subject to revision
32 each year by the legislature.

33 (6) \$46,426,000 of the general fund—state appropriation for
34 fiscal year 2024 (~~((and \$211,538,000 of the general fund—state~~
35 ~~appropriation for fiscal year 2025 are))~~ is provided solely for
36 implementation of chapter 50, Laws of 2023.

37 (7) \$5,155,000 of the general fund—state appropriation for fiscal
38 year 2024 (~~((and \$12,076,000 of the general fund—state appropriation~~

~~for fiscal year 2025 are))~~ is provided solely for implementation of Engrossed Substitute House Bill No. 1436 (special education funding).

~~(8) ((\$1,286,000 of the general fund state appropriation for fiscal year 2025 is provided solely for implementation of Substitute House Bill No. 2180 (special education cap). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.~~

~~(9))~~ \$1,264,000 of the general fund—state appropriation for fiscal year 2024 ~~((and \$2,949,000 of the general fund state appropriation for fiscal year 2025 are))~~ is provided solely to implement Second Substitute Senate Bill No. 5882 (prototypical school staffing). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

~~((10))~~ (9) \$670,000 of the general fund—state appropriation for fiscal year 2024 ~~((and \$1,556,000 of the general fund state appropriation for fiscal year 2025 are))~~ is provided solely to account for the office of the superintendent of public instruction allocation of transportation funding to school districts.

Sec. 1505. 2024 c 376 s 507 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund—State Appropriation (FY 2024) \$803,792,000

General Fund—State Appropriation (FY 2025) ~~(\$810,077,000)~~

\$829,270,000

TOTAL APPROPRIATION. ~~(\$1,613,869,000)~~

\$1,633,062,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school district programs for the transportation of eligible students as provided in RCW 28A.160.192. Funding in this section constitutes full implementation of RCW 28A.160.192, which enhancement is within the program of basic education. Students are considered eligible only if meeting the definitions provided in RCW 28A.160.160.

1 (b) From July 1, 2023, to August 31, 2023, the superintendent
2 shall allocate funding to school districts programs for the
3 transportation of students as provided in section 507, chapter 297,
4 Laws of 2022, as amended.

5 (3) Within amounts appropriated in this section, up to
6 \$10,000,000 of the general fund—state appropriation for fiscal year
7 2024 and up to \$10,000,000 of the general fund—state appropriation
8 for fiscal year 2025 are for a transportation alternate funding grant
9 program based on the alternate funding process established in RCW
10 28A.160.191. The superintendent of public instruction must include a
11 review of school district efficiency rating, key performance
12 indicators and local school district characteristics such as unique
13 geographic constraints in the grant award process.

14 (4) A maximum of \$939,000 of the general fund—state appropriation
15 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
16 state appropriation for fiscal year 2025 may be expended for regional
17 transportation coordinators and related activities. The
18 transportation coordinators shall ensure that data submitted by
19 school districts for state transportation funding shall, to the
20 greatest extent practical, reflect the actual transportation activity
21 of each district.

22 (5) Subject to available funds under this section, school
23 districts may provide student transportation for summer skills center
24 programs.

25 (6) The office of the superintendent of public instruction shall
26 provide reimbursement funding to a school district for school bus
27 purchases only after the superintendent of public instruction
28 determines that the school bus was purchased from the list
29 established pursuant to RCW 28A.160.195(2) or a comparable
30 competitive bid process based on the lowest price quote based on
31 similar bus categories to those used to establish the list pursuant
32 to RCW 28A.160.195.

33 (7) The superintendent of public instruction shall base
34 depreciation payments for school district buses on the presales tax
35 five-year average of lowest bids in the appropriate category of bus.
36 In the final year on the depreciation schedule, the depreciation
37 payment shall be based on the lowest bid in the appropriate bus
38 category for that school year.

1 (8) The office of the superintendent of public instruction shall
2 annually disburse payments for bus depreciation in August.

3 (9) (a) \$13,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$13,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 superintendent to provide transportation safety net funding to school
7 districts with a convincingly demonstrated need for additional
8 transportation funding for special passengers. Transportation safety
9 net awards shall only be provided when a school district's allowable
10 transportation expenditures attributable to serving special
11 passengers exceeds the amount allocated under subsection (2)(a) of
12 this section and any excess transportation costs reimbursed by
13 federal, state, tribal, or local child welfare agencies. A
14 transportation safety net award may not exceed a school district's
15 excess expenditures directly attributable to serving special
16 passengers in the pupil transportation program.

17 (b) To be eligible for additional transportation safety net award
18 funding, the school district must report, in accordance with
19 statewide accounting guidance, the amount of the excess costs and the
20 specific activities or services provided to special passengers that
21 created the excess costs. The office of the superintendent of public
22 instruction must request from school districts an application for
23 transportation safety net funding. The office must submit to the
24 office of financial management, and to the education and fiscal
25 committees of the legislature, the total demonstrated need and awards
26 by school district.

27 (c) Transportation safety net awards allocated under this
28 subsection are not part of the state's program of basic education.

29 (10) \$425,000 of the of the general fund—state appropriation for
30 fiscal year 2025 is provided solely for supplemental transportation
31 allocations for pupil transportation services contractor benefits as
32 described in Engrossed Substitute House Bill No. 1248 (pupil
33 transportation). If the bill is not enacted by June 30, 2024, the
34 amount provided in this subsection shall lapse.

35 ((+12+)) (11) \$32,177,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$41,519,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely to account for
38 the office of the superintendent of public instruction allocation of
39 transportation funding to school districts.

Sec. 1506. 2024 c 376 s 508 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES

General Fund—State Appropriation (FY 2024)	\$55,834,000
General Fund—State Appropriation (FY 2025)	((\$102,357,000))
	<u>\$119,918,000</u>
General Fund—Federal Appropriation	((\$925,799,000))
	<u>\$1,016,190,000</u>
TOTAL APPROPRIATION	((\$1,083,990,000))
	<u>\$1,191,942,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$11,548,000 of the general fund—state appropriation for fiscal year 2024 and \$11,548,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for state matching money for federal child nutrition programs, and may support the meals for kids program through the following allowable uses:

(a) Elimination of breakfast copays for eligible public school students and lunch copays for eligible public school students in grades pre-kindergarten through twelfth grades who are eligible for reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-price lunch copays);

(b) Assistance to school districts and authorized public and private nonprofit organizations for supporting summer food service programs, and initiating new summer food service programs in low-income areas;

(c) Reimbursements to school districts for school breakfasts served to students eligible for free and reduced-price lunch, pursuant to chapter 287, Laws of 2005; and

(d) Assistance to school districts in initiating and expanding school breakfast programs.

(2) The office of the superintendent of public instruction shall report annually to the fiscal committees of the legislature on annual expenditures in subsection (1)(a) through (c) of this section.

(3) The superintendent of public instruction shall provide the department of health with the following data, where available, for all nutrition assistance programs that are funded by the United States department of agriculture and administered by the office of the superintendent of public instruction. The superintendent must

provide the report for the preceding federal fiscal year by February 1, 2024, and February 1, 2025. The report must provide:

(a) The number of people in Washington who are eligible for the program;

(b) The number of people in Washington who participated in the program;

(c) The average annual participation rate in the program;

(d) Participation rates by geographic distribution; and

(e) The annual federal funding of the program in Washington.

(4) (a) \$44,167,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$74,667,000)~~) \$83,617,000 of the general fund—state appropriation for fiscal year 2025, and \$28,500,000 of the general fund—federal appropriation (CRRSA) are provided solely for reimbursements to school districts for schools and groups of schools required to participate in the federal community eligibility program under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility) for meals not reimbursed at the federal free meal rate.

(b) \$119,000 of the general fund—state appropriation for fiscal year 2024 and \$119,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 271, Laws of 2018 (school meal payment) to increase the number of schools participating in the federal community eligibility program and to support breakfast after the bell programs authorized by the legislature that have adopted the community eligibility provision, and for staff at the office of the superintendent of public instruction to implement section 1, chapter 7, Laws of 2022 (schools/comm. eligibility).

(5) \$6,000,000 of the general fund—federal appropriation (CRRSA/GEER) and (~~(\$16,023,000)~~) \$24,634,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1238 (free school meals).

Sec. 1507. 2024 c 376 s 509 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2024). \$1,811,444,000

General Fund—State Appropriation (FY 2025). (~~(\$1,925,849,000)~~)

1		<u>\$1,992,731,000</u>
2	General Fund—Federal Appropriation.	((\$664,372,000))
3		<u>\$692,218,000</u>
4	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
5	TOTAL APPROPRIATION.	((\$4,456,359,000))
6		<u>\$4,551,087,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1)(a) Funding for special education programs is provided on an
10 excess cost basis, pursuant to RCW 28A.150.390. School districts
11 shall ensure that special education students as a class receive their
12 full share of the general apportionment allocation accruing through
13 sections 504 and 506 of this act. To the extent a school district
14 cannot provide an appropriate education for special education
15 students under chapter 28A.155 RCW through the general apportionment
16 allocation, it shall provide services through the special education
17 excess cost allocation funded in this section.

18 (b) Funding provided within this section is sufficient for
19 districts to provide school principals and lead special education
20 teachers annual professional development on the best-practices for
21 special education instruction and strategies for implementation.
22 Districts shall annually provide a summary of professional
23 development activities to the office of the superintendent of public
24 instruction.

25 (2)(a) The superintendent of public instruction shall ensure
26 that:

27 (i) Special education students are basic education students
28 first;

29 (ii) As a class, special education students are entitled to the
30 full basic education allocation; and

31 (iii) Special education students are basic education students for
32 the entire school day.

33 (b)(i) The superintendent of public instruction shall continue to
34 implement the full cost method of excess cost accounting, as designed
35 by the committee and recommended by the superintendent, pursuant to
36 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
37 (b)(ii) of this subsection.

1 (ii) The superintendent of public instruction shall implement any
2 changes to excess cost accounting methods required under Engrossed
3 Substitute House Bill No. 1436 (special education funding).

4 (3) Each fiscal year appropriation includes such funds as are
5 necessary to complete the school year ending in the fiscal year and
6 for prior fiscal year adjustments.

7 (4)(a) For the 2023-24 and 2024-25 school years, the
8 superintendent shall allocate funding to school district programs for
9 special education students as provided in RCW 28A.150.390, except
10 that the calculation of the base allocation also includes allocations
11 provided under section 504 (2) and (4) of this act and RCW
12 28A.150.415, which enhancement is within the program of basic
13 education.

14 (b) From July 1, 2023, to August 31, 2023, the superintendent
15 shall allocate funding to school district programs for special
16 education students as provided in section 509, chapter 297, Laws of
17 2022, as amended.

18 (5) The following applies throughout this section: The
19 definitions for enrollment and enrollment percent are as specified in
20 RCW 28A.150.390(3). Each district's general fund—state funded special
21 education enrollment shall be the lesser of the district's actual
22 enrollment percent or 15 percent in the 2023-24 school year, and the
23 lesser of the district's actual enrollment percent or 16 percent in
24 the 2024-25 school year.

25 (6) At the request of any interdistrict cooperative of at least
26 15 districts in which all excess cost services for special education
27 students of the districts are provided by the cooperative, the
28 maximum enrollment percent shall be calculated in accordance with RCW
29 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
30 rather than individual district units. For purposes of this
31 subsection, the average basic education allocation per full-time
32 equivalent student shall be calculated in the aggregate rather than
33 individual district units.

34 (7) \$151,047,000 of the general fund—state appropriation for
35 fiscal year 2024, (~~(\$151,047,000)~~ \$205,498,000) of the general fund—
36 state appropriation for fiscal year 2025, and \$29,574,000 of the
37 general fund—federal appropriation are provided solely for safety net
38 awards for districts with demonstrated needs for special education
39 funding beyond the amounts provided in subsection (4) of this

1 section. If the federal safety net awards based on the federal
2 eligibility threshold exceed the federal appropriation in this
3 subsection (7) in any fiscal year, the superintendent shall expend
4 all available federal discretionary funds necessary to meet this
5 need. At the conclusion of each school year, the superintendent shall
6 recover safety net funds that were distributed prospectively but for
7 which districts were not subsequently eligible.

8 (a) For the 2023-24 and 2024-25 school years, safety net funds
9 shall be awarded by the state safety net oversight committee as
10 provided in section 109(1) chapter 548, Laws of 2009 (education).

11 (b) The office of the superintendent of public instruction shall
12 make award determinations for state safety net funding in August of
13 each school year, except that the superintendent of public
14 instruction shall make award determinations for state safety net
15 funding in July of each school year for the Washington state school
16 for the blind and for the center for childhood deafness and hearing
17 loss. Determinations on school district eligibility for state safety
18 net awards shall be based on analysis of actual expenditure data from
19 the current school year.

20 (8) A maximum of \$1,250,000 may be expended from the general fund
21 —state appropriations to fund teachers and aides at Seattle
22 children's hospital. This amount is in lieu of money provided through
23 the home and hospital allocation and the special education program.

24 (9) The superintendent shall maintain the percentage of federal
25 flow-through to school districts at 85 percent. In addition to other
26 purposes, school districts may use increased federal funds for high-
27 cost students, for purchasing regional special education services
28 from educational service districts, and for staff development
29 activities particularly relating to inclusion issues.

30 (10) A school district may carry over from one year to the next
31 year up to 10 percent of the general fund—state funds allocated under
32 this program; however, carryover funds shall be expended in the
33 special education program.

34 (11) \$87,000 of the general fund—state appropriation for fiscal
35 year 2024, \$87,000 of the general fund—state appropriation for fiscal
36 year 2025, and \$214,000 of the general fund—federal appropriation are
37 provided solely for a special education family liaison position
38 within the office of the superintendent of public instruction.

1 (12)(a) \$13,538,000 of the general fund—federal appropriation
2 (ARPA) is provided solely for allocations from federal funding as
3 authorized in section 2014, the American rescue plan act of 2021,
4 P.L. 117-2.

5 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
6 is provided solely for providing preschool services to qualifying
7 special education students under section 619 of the federal
8 individuals with disabilities education act, pursuant to section
9 2002, the American rescue plan act of 2021, P.L. 117-2.

10 (13) \$153,091,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$199,246,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Engrossed Substitute House Bill No. 1436 (special
14 education funding).

15 (14) \$18,235,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely to increase the special education
17 enrollment funding cap as required in Substitute House Bill No. 2180
18 (special education cap). If the bill is not enacted by June 30, 2024,
19 the amount provided in this subsection shall lapse.

20 (15) \$2,877,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$3,818,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 implementation of Engrossed Substitute House Bill No. 2494 (School
24 operating costs). If the bill is not enacted by June 30, 2024, the
25 amounts provided in this subsection shall lapse.

26 (16)(a) \$25,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for compilation of reporting as
28 required under this subsection. By November 1, 2024, each district
29 shall report to the superintendent on the district's utilization of
30 funds provided by the legislature under chapter 475, Laws of 2023 and
31 this act, including under subsections (13) and (14) of this section.
32 The report shall include the following:

33 (i) To what extent the district has increased special services,
34 programs, and supports to students with disabilities for the 2023-24
35 and 2024-25 school years;

36 (ii) How the district has modified staffing ratios during the
37 2023-24 and 2024-25 school years in special programs to provide more
38 intensive staff support to students enrolled in special education
39 programs;

(iii) How the district has used the resources provided under chapter 475, Laws of 2023 and this act to increase employee compensation for both certificated and classified staff during the 2023-24 and 2024-25 school years to improve staff retention and recruitment of new staff;

(iv) To what extent the district has increased staff development programs and curriculum that is both timely and relevant to the needs of students with disabilities during the 2023-24 and 2024-25 school years; and

(v) To what extent the district has used the resources provided under chapter 475, Laws of 2023 and this act to purchase staff safety equipment during the 2023-24 and 2024-25 school years in order to reduce work-related injuries.

(b) The office shall compile the reports provided under (a) of this subsection and provide a report to the relevant committees of the legislature by December 1, 2024, summarizing statewide trends and providing each district's individual responses.

(17) \$4,199,000 of the general fund—state appropriation for fiscal year 2024 and \$5,479,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to implement Second Substitute Senate Bill No. 5882 (prototypical school staffing). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

(18) \$581,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Senate Bill No. 5852 (special education safety net). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1508. 2024 c 376 s 510 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund—State Appropriation (FY 2024)	\$41,625,000
General Fund—State Appropriation (FY 2025)	\$39,138,000
Workforce Education Investment Account—State	
Appropriation	\$2,700,000
TOTAL APPROPRIATION	\$83,463,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) The educational service districts shall continue to furnish
2 financial services required by the superintendent of public
3 instruction and RCW 28A.310.190 (3) and (4).

4 (2) Funding within this section is provided for regional
5 professional development related to mathematics and science
6 curriculum and instructional strategies aligned with common core
7 state standards and next generation science standards. Funding shall
8 be distributed among the educational service districts in the same
9 proportion as distributions in the 2007-2009 biennium. Each
10 educational service district shall use this funding solely for salary
11 and benefits for a certificated instructional staff with expertise in
12 the appropriate subject matter and in professional development
13 delivery, and for travel, materials, and other expenditures related
14 to providing regional professional development support.

15 (3) Funding in this section is provided for regional professional
16 development related to English language arts curriculum and
17 instructional strategies aligned with common core state standards.
18 Each educational service district shall use this funding solely for
19 salary and benefits for certificated instructional staff with
20 expertise in the appropriate subject matter and in professional
21 development delivery, and for travel, materials, and other
22 expenditures related to providing regional professional development
23 support.

24 (4) Funding in this section is provided for regional technical
25 support for the K-20 telecommunications network to prevent system
26 failures and avoid interruptions in school utilization of the data
27 processing and video-conferencing capabilities of the network. These
28 funds may be used to purchase engineering and advanced technical
29 support for the network.

30 (5) Funding in this section is provided for a corps of nurses
31 located at the educational service districts, to be dispatched in
32 coordination with the office of the superintendent of public
33 instruction, to provide direct care to students, health education,
34 and training for school staff. In fiscal years 2024 and 2025,
35 allocations for the corps of nurses is sufficient to provide one day
36 per week of nursing services for all second-class school districts.

37 (6) Funding in this section is provided for staff and support at
38 the nine educational service districts to provide a network of
39 support for school districts to develop and implement comprehensive
40 suicide prevention and behavioral health supports for students.

1 (7) Funding in this section is provided for staff and support at
2 the nine educational service districts to provide assistance to
3 school districts with comprehensive safe schools planning, conducting
4 needs assessments, school safety and security trainings, coordinating
5 appropriate crisis and emergency response and recovery, and
6 developing threat assessment and crisis intervention teams. In fiscal
7 years 2024 and 2025, allocations for staff and support for regional
8 safety centers are increased to 3 full-time equivalent certificated
9 instructional staff for each regional safety center.

10 (8) Funding in this section is provided for regional English
11 language arts coordinators to provide professional development of
12 teachers and principals around the new early screening for dyslexia
13 requirements.

14 (9) The educational service districts, at the request of the
15 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
16 may receive and screen applications for school accreditation, conduct
17 school accreditation site visits pursuant to state board of education
18 rules, and submit to the state board of education post-site visit
19 recommendations for school accreditation. The educational service
20 districts may assess a cooperative service fee to recover actual plus
21 reasonable indirect costs for the purposes of this subsection.

22 (10) \$2,169,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,169,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for each
25 educational service district to provide technology consultation,
26 procurement, and training required under chapter 301, Laws of 2021
27 (schools/computers & devices).

28 (11) \$1,834,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,930,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 implementation of chapter 87, Laws of 2022 (ed. service district
32 funding).

33 (12) \$2,700,000 of the workforce education investment account—
34 state appropriation is provided solely for the cost of employing one
35 full-time equivalent employee at each of the nine education service
36 districts to support the expansion of career connected learning.

37 (13) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for educational service

1 districts to provide students attending school in rural areas with
2 access to a mental health professional using telemedicine. Funding
3 must be prioritized to districts where mental health services are
4 inadequate or nonexistent due to geographic constraints. Funding may
5 be used for schools or school districts for technology upgrades to
6 provide secure access for students, for contracted services, or to
7 pay applicable copays or fees for telemedicine visits if not covered
8 by a student's public or private insurance.

9 (14) \$325,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$325,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the Puget Sound educational
12 service district 121 to administer a Washington state capitol civic
13 engagement grant program for the Auburn, Federal Way, Highline, Kent,
14 Renton, and Tukwila public school districts. Grant recipients must
15 use the grant awards to transport one grade of either fourth or fifth
16 grade students to the Washington state capitol campus for a day of
17 civic engagement, which may include a capitol tour, mock legislative
18 committee hearings, presentations on the legislative process, meet
19 and greets with legislative members, and other related activities. If
20 funding remains after all eligible school districts have received
21 grant awards, the remaining funding may be used to support the
22 program for high school students within the eligible school
23 districts. Of the amounts provided in this subsection, \$5,000 of the
24 general fund—state appropriation for fiscal year 2024 and \$5,000 of
25 the general fund—state appropriation for fiscal year 2025 are
26 provided for the Puget Sound educational service district to
27 administer the grant program.

28 (15) \$5,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,200,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely to continue
31 behavioral health regional services grants to support school
32 districts with the least access to behavioral health services. The
33 office of the superintendent of public instruction shall conduct an
34 evaluation of the investments in behavioral health supports and by
35 December 31, 2024, report to the office of financial management and
36 the fiscal committees of the legislature, the number of students
37 served by specific behavioral health supports, how the students were
38 selected for specific behavioral health supports, and how the
39 students may have received behavioral health supports, and make

1 recommendations for improving behavioral health supports for
2 students.

3 (16) \$2,800,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,800,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 educational service districts to expand and maintain student
7 behavioral health and mental health services.

8 (17) \$643,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$643,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for educational service
11 districts 121 and 101 to coordinate with local mental health agencies
12 and local school districts to arrange for in-school placements of
13 social worker associates licensed under RCW 18.225.145 and masters in
14 social work candidates enrolled in an accredited university program
15 who commit to working as school social workers, and to coordinate
16 clinical supervision for approved supervisors that meet the
17 requirements as defined in rule by the department of health to
18 provide the necessary supervision to the social worker associates and
19 masters in social work candidates.

20 (18) \$125,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the office of the superintendent of
22 public instruction to work with educational service districts, the
23 health care authority, and the department of health to review and
24 update materials for information sessions provided to students
25 designed to prevent the use of opioids, including fentanyl,
26 specifically outlining the risks of death related to uneven dosages
27 and pills that look like prescription drugs. If Second Substitute
28 House Bill No. 1956 (relating to fentanyl and other substance use
29 prevention education) is not enacted by June 30, 2024, the amount
30 provided in this subsection shall lapse.

31 (19) \$400,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for educational service district 112 to
33 offer a teacher residency program during the 2024-25 school year.

34 (20) \$500,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for educational service district 112 to
36 support a therapeutic educational program for students in Clark,
37 Cowlitz, and Skamania counties.

38 (21) \$180,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the Puget Sound educational service

district 121 to contract with a Washington-based Muslim ((and Arab community organization serving communities throughout the state, with experience in building educational campaigns and supporting Muslim and Arab students in our state and that has been incorporated in Washington for over 10 years, in partnership with an expert curriculum and professional development nonprofit organization with at least 10 years of experience, to support Washington teachers in implementing and incorporating lessons on Islamophobia in accordance with RCW 28A.150.210. If a Washington-based organization cannot be found, the office may seek proposals from organizations incorporated outside of Washington. Of the amounts provided in this subsection, \$5,000 of the general fund state appropriation for fiscal year 2025 is provided for the Puget Sound educational service district to administer the contract)) educational organization, with expertise in curriculum about Muslim and Arab history, to develop curriculum that supports Washington teachers in implementing and incorporating lessons on Islamophobia.

Sec. 1509. 2024 c 376 s 511 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE

General Fund—State Appropriation (FY 2024)	\$213,689,000
General Fund—State Appropriation (FY 2025)	(((\$211,467,000))
	<u>\$193,579,000</u>
TOTAL APPROPRIATION	(((\$425,156,000))
	<u>\$407,268,000</u>

Sec. 1510. 2024 c 376 s 512 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2024)	\$16,148,000
General Fund—State Appropriation (FY 2025)	(((\$16,754,000))
	<u>\$18,228,000</u>
TOTAL APPROPRIATION	(((\$32,902,000))
	<u>\$34,376,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on
5 salaries and other expenditures for a 220-day school year. The
6 superintendent of public instruction shall monitor school district
7 expenditure plans for institutional education programs to ensure that
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall
10 be based on the institution's annual average full-time equivalent
11 student enrollment. Staffing ratios for each category of institution
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for
14 juveniles age 18 or less in department of corrections facilities
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$701,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to maintain at least one
19 certificated instructional staff and related support services at an
20 institution whenever the K-12 enrollment is not sufficient to support
21 one full-time equivalent certificated instructional staff to furnish
22 the educational program. The following types of institutions are
23 included: Residential programs under the department of social and
24 health services for developmentally disabled juveniles, programs for
25 juveniles under the department of corrections, programs for juveniles
26 under the juvenile rehabilitation administration, and programs for
27 juveniles operated by city and county jails.

28 (6) Within the amounts provided in this section, funding is
29 provided to increase the capacity of institutional education programs
30 to differentiate instruction to meet students' unique educational
31 needs, including students with individualized educational plans.
32 Those needs may include but are not limited to one-on-one
33 instruction, enhanced access to counseling for social emotional needs
34 of the student, and services to identify the proper level of
35 instruction at the time of student entry into the facility.
36 Allocations of amounts for this purpose in a school year must be
37 based on 45 percent of full-time enrollment in institutional
38 education receiving a differentiated instruction amount per pupil
39 equal to the total statewide allocation generated by the distribution

1 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
2 allocation under RCW 28A.150.415, per the statewide full-time
3 equivalent enrollment in common schools.

4 (7) \$200,000 of the general fund—state appropriation in fiscal
5 year 2024 and \$200,000 of the general fund—state appropriation in
6 fiscal year 2025 are provided solely to support two student records
7 coordinators to manage the transmission of academic records for each
8 of the long-term juvenile institutions. One coordinator is provided
9 for each of the following: The Issaquah school district for the Echo
10 Glen children's center and for the Chehalis school district for Green
11 Hill academic school.

12 (8) Ten percent of the funds allocated for the institution may be
13 carried over from one year to the next.

14 (9) \$588,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$897,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one educational advocate to
17 each institution with enrollments above 40 full-time equivalent
18 students in addition to any educational advocates supported by
19 federal funding. Educational advocates will provide the following
20 supports to students enrolled in or just released from institutional
21 education programs:

22 (a) Advocacy for institutional education students to eliminate
23 barriers to educational access and success;

24 (b) Consultation with juvenile rehabilitation staff to develop
25 educational plans for and with participating youth;

26 (c) Monitoring educational progress of participating students;

27 (d) Providing participating students with school and local
28 resources that may assist in educational access and success upon
29 release from institutional education facilities; and

30 (e) Coaching students and caregivers to advocate for educational
31 needs to be addressed at the school district upon return to the
32 community.

33 (10) Within the amounts provided in this section, funding is
34 provided to increase materials, supplies, and operating costs by \$85
35 per pupil for technology supports for institutional education
36 programs. This funding is in addition to general education materials,
37 supplies, and operating costs provided to institutional education
38 programs, which exclude formula costs supported by the institutional
39 facilities.

(11) \$400,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support instruction in cohorts of students grouped by similar age and academic levels.

(12) \$5,000 of the general fund—state appropriation for fiscal year 2024 and \$8,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Substitute House Bill No. 2494 (school operating costs). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

(13) \$5,000 of the general fund—state appropriation for fiscal year 2024 and \$9,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to implement Second Substitute Senate Bill No. 5882 (prototypical school staffing). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

Sec. 1511. 2024 c 376 s 513 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund—State Appropriation (FY 2024)	\$33,171,000
General Fund—State Appropriation (FY 2025)	(\$32,995,000)
	<u>\$33,139,000</u>
TOTAL APPROPRIATION	(\$66,166,000)
	<u>\$66,310,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students

per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2023, to August 31, 2023, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 513, chapter 297, Laws of 2022, as amended.

Sec. 1512. 2024 c 376 s 515 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS

General Fund—State Appropriation (FY 2024)	\$132,050,000
General Fund—State Appropriation (FY 2025)	((\$146,775,000))
	<u>\$138,771,000</u>
General Fund—Federal Appropriation	((\$97,174,000))
	<u>\$97,531,000</u>
General Fund—Private/Local Appropriation	\$1,450,000
Education Legacy Trust Account—State Appropriation	\$1,664,000
TOTAL APPROPRIATION	((\$379,113,000))
	<u>\$371,466,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ACCOUNTABILITY

(a) \$26,975,000 of the general fund—state appropriation for fiscal year 2024, \$26,975,000 of the general fund—state appropriation for fiscal year 2025, \$1,350,000 of the education legacy trust account—state appropriation, and \$15,868,000 of the general fund—federal appropriation are provided solely for development and implementation of the Washington state assessment system.

(b) \$14,352,000 of the general fund—state appropriation for fiscal year 2024 and \$14,352,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 159, Laws of 2013 (K-12 education - failing schools).

(2) EDUCATOR CONTINUUM

(a) \$68,070,000 of the general fund—state appropriation for fiscal year 2024 and ~~((\$77,623,000))~~ \$69,619,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the

1 following bonuses for teachers who hold valid, unexpired
2 certification from the national board for professional teaching
3 standards and who are teaching in a Washington public school, subject
4 to the following conditions and limitations:

5 (i) For national board certified teachers, a bonus of \$6,206 per
6 teacher in the 2023-24 school year and a bonus of \$6,324 per teacher
7 in the 2024-25 school year;

8 (ii) An additional \$5,000 annual bonus shall be paid to national
9 board certified teachers who teach in either: (A) High schools where
10 at least 50 percent of student headcount enrollment is eligible for
11 federal free or reduced-price lunch, (B) middle schools where at
12 least 60 percent of student headcount enrollment is eligible for
13 federal free or reduced-price lunch, or (C) elementary schools where
14 at least 70 percent of student headcount enrollment is eligible for
15 federal free or reduced-price lunch;

16 (iii) The superintendent of public instruction shall adopt rules
17 to ensure that national board certified teachers meet the
18 qualifications for bonuses under (b) of this subsection for less than
19 one full school year receive bonuses in a prorated manner. All
20 bonuses in this subsection will be paid in July of each school year.
21 Bonuses in this subsection shall be reduced by a factor of 40 percent
22 for first year NBPTS certified teachers, to reflect the portion of
23 the instructional school year they are certified; and

24 (iv) During the 2023-24 and 2024-25 school years, and within
25 available funds, certificated instructional staff who have met the
26 eligibility requirements and have applied for certification from the
27 national board for professional teaching standards may receive a
28 conditional loan of two thousand dollars or the amount set by the
29 office of the superintendent of public instruction to contribute
30 toward the current assessment fee, not including the initial up-front
31 candidacy payment. The fee shall be an advance on the first annual
32 bonus under RCW 28A.405.415. The conditional loan is provided in
33 addition to compensation received under a district's salary
34 allocation and shall not be included in calculations of a district's
35 average salary and associated salary limitation under RCW
36 28A.400.200. Recipients who fail to receive certification after fully
37 exhausting all years of candidacy as set by the national board for
38 professional teaching standards are required to repay the conditional
39 loan. The office of the superintendent of public instruction shall
40 adopt rules to define the terms for initial grant of the assessment

1 fee and repayment, including applicable fees. To the extent
2 necessary, the superintendent may use revenues from the repayment of
3 conditional loan scholarships to ensure payment of all national board
4 bonus payments required by this section in each school year.

5 (b) \$3,418,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,418,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of a new
8 performance-based evaluation for certificated educators and other
9 activities as provided in chapter 235, Laws of 2010 (education
10 reform) and chapter 35, Laws of 2012 (certificated employee
11 evaluations).

12 (c) \$477,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$700,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the leadership internship
15 program for superintendents, principals, and program administrators.

16 (d) \$810,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$810,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the development of a
19 leadership academy for school principals and administrators. The
20 superintendent of public instruction shall contract with an
21 independent organization to operate a state-of-the-art education
22 leadership academy that will be accessible throughout the state.
23 Semiannually the independent organization shall report on amounts
24 committed by foundations and others to support the development and
25 implementation of this program. Leadership academy partners shall
26 include the state level organizations for school administrators and
27 principals, the superintendent of public instruction, the
28 professional educator standards board, and others as the independent
29 organization shall identify.

30 (e) \$11,500,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$11,500,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for a
33 beginning educator support program (BEST). The program shall
34 prioritize first year educators in the mentoring program. School
35 districts and/or regional consortia may apply for grant funding. The
36 program provided by a district and/or regional consortia shall
37 include: A paid orientation; assignment of a qualified mentor;
38 development of a professional growth plan for each beginning educator
39 aligned with professional certification; release time for mentors and

new educators to work together; and educator observation time with accomplished peers. Funding may be used to provide statewide professional development opportunities for mentors and beginning educators. Of the amounts provided in this subsection, \$1,000,000 of the general fund—state appropriation for fiscal year 2024 and \$1,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support first year educators in the mentoring program.

(f) \$4,000,000 of the general fund—state appropriation for fiscal year 2024 and \$4,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the provision of training for teachers, principals, and principal evaluators in the performance-based teacher principal evaluation program.

(g) \$3,500,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the office of the superintendent of public instruction to contract with an approved educator preparation program run by a statewide labor organization representing educators to fund cohorts of teacher residents. This program shall choose its candidates from among the paraeducators working in those districts. Through completing this program, participants shall attain a teaching certification with an endorsement in special education.

(h) \$621,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the office of the superintendent of public instruction to contract with a statewide labor association that represents educators to provide a suite of supports and professional development opportunities for 15,000 emergency substitute teachers.

(i) \$720,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the office of the superintendent of public instruction to conduct a feasibility study on the costs and timeline for developing a database and tool to identify real-time and future educator workforce shortages.

Sec. 1513. 2024 c 376 s 516 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund—State Appropriation (FY 2024)	\$249,957,000
General Fund—State Appropriation (FY 2025)	((\$260,599,000))

1		<u>\$269,058,000</u>
2	General Fund—Federal Appropriation.	((\$137,117,000))
3		<u>\$152,111,000</u>
4	TOTAL APPROPRIATION.	((\$647,673,000))
5		<u>\$671,126,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such
9 funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2) (a) For the 2023-24 and 2024-25 school years, the
12 superintendent shall allocate funding to school districts for
13 transitional bilingual programs under RCW 28A.180.010 through
14 28A.180.080, including programs for exited students, as provided in
15 RCW 28A.150.260(10)(b) and the provisions of this section. In
16 calculating the allocations, the superintendent shall assume the
17 following averages: (i) Additional instruction of 4.7780 hours per
18 week per transitional bilingual program student in grades
19 kindergarten through six and 6.7780 hours per week per transitional
20 bilingual program student in grades seven through twelve in school
21 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000
22 hours per week in school years 2023-24 and 2024-25 for the head count
23 number of students who have exited the transitional bilingual
24 instruction program within the previous two years based on their
25 performance on the English proficiency assessment; (iii) fifteen
26 transitional bilingual program students per teacher; (iv) 36
27 instructional weeks per year; (v) 900 instructional hours per
28 teacher; and (vi) the compensation rates as provided in sections 505
29 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
30 instructional hours specified in (a)(ii) of this subsection (2) are
31 within the program of basic education.

32 (b) From July 1, 2023, to August 31, 2023, the superintendent
33 shall allocate funding to school districts for transitional bilingual
34 instruction programs as provided in section 516, chapter 297, Laws of
35 2022, as amended.

36 (3) The superintendent may withhold allocations to school
37 districts in subsection (2) of this section solely for the central
38 provision of assessments as provided in RCW 28A.180.090 (1) and (2)

up to the following amounts: 1.64 percent for school year 2023-24 and ~~((1.57))~~ 1.50 percent for school year 2024-25.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2024 and \$35,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to track current and former transitional bilingual program students.

(6) \$1,461,000 of the general fund—state appropriation in fiscal year 2024 and \$1,916,000 of the general fund—state appropriation in fiscal year 2025 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 1514. 2024 c 376 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2024)	\$484,953,000
General Fund—State Appropriation (FY 2025)	((\$491,565,000))
	<u>\$492,853,000</u>
General Fund—Federal Appropriation	((\$636,543,000))
	<u>\$647,670,000</u>
TOTAL APPROPRIATION	((\$1,613,061,000))
	<u>\$1,625,476,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b)(i) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a). In calculating the allocations, the superintendent shall assume the following averages: (A) Additional instruction of 2.3975 hours per

1 week per funded learning assistance program student for the 2023-24
2 and 2024-25 school years; (B) additional instruction of 1.1 hours per
3 week per funded learning assistance program student for the 2023-24
4 and 2024-25 school years in qualifying high-poverty school building;
5 (C) fifteen learning assistance program students per teacher; (D) 36
6 instructional weeks per year; (E) 900 instructional hours per
7 teacher; and (F) the compensation rates as provided in sections 505
8 and 506 of this act.

9 (ii) From July 1, 2023, to August 31, 2023, the superintendent
10 shall allocate funding to school districts for learning assistance
11 programs as provided in section 517, chapter 297, Laws of 2022, as
12 amended.

13 (c) A school district's funded students for the learning
14 assistance program shall be the sum of the district's full-time
15 equivalent enrollment in grades K-12 multiplied by the district's
16 percentage of October headcount enrollment in grades K-12 eligible
17 for free or reduced-price lunch in the school year period defined
18 under RCW 28A.150.260(10)(a). A school year's October headcount
19 enrollment for free and reduced-price lunch shall be as reported in
20 the comprehensive education data and research system.

21 (2) Allocations made pursuant to subsection (1) of this section
22 shall be adjusted to reflect ineligible applications identified
23 through the annual income verification process required by the
24 national school lunch program, as recommended in the report of the
25 state auditor on the learning assistance program dated February,
26 2010.

27 (3) The general fund—federal appropriation in this section is
28 provided for Title I Part A allocations of the every student succeeds
29 act of 2016.

30 (4) A school district may carry over from one year to the next up
31 to 10 percent of the general fund—state funds allocated under this
32 program; however, carryover funds shall be expended for the learning
33 assistance program.

34 (5) Within existing resources, during the 2023-24 and 2024-25
35 school years, school districts are authorized to use funds allocated
36 for the learning assistance program to also provide assistance to
37 high school students who have not passed the state assessment in
38 science.

Sec. 1515. 2024 c 376 s 518 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS

Statewide Average Allocations			
Per Annual Average Full-Time Equivalent Student			
Basic Education Program	2023-24	2024-25	
	School Year	School Year	
General Apportionment	\$10,354	((\$10,859))	
		<u>\$10,861</u>	
Pupil Transportation	\$783	((\$803))	
		<u>\$822</u>	
Special Education Programs	\$12,272	((\$12,762))	
		<u>\$13,061</u>	
Institutional Education Programs	\$25,795	((\$27,327))	
		<u>\$28,378</u>	
Programs for Highly Capable Students	\$647	\$675	
Transitional Bilingual Programs	\$1,571	((\$1,622))	
		<u>\$1,649</u>	
Learning Assistance Program	\$1,009	((\$1,052))	
		<u>\$1,054</u>	

Sec. 1516. 2024 c 376 s 519 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) Amounts distributed to districts by the superintendent through part V of this act are for allocation purposes only, unless specified by part V of this act, and do not entitle a particular district, district employee, or student to a specific service, beyond what has been expressly provided in statute. Part V of this act restates the requirements of various sections of Title 28A RCW. If any conflict exists, the provisions of Title 28A RCW control unless this act explicitly states that it is providing an enhancement. Any amounts provided in part V of this act in excess of the amounts required by Title 28A RCW provided in statute, are not within the program of basic education unless clearly stated by this act.

(2) When adopting new or revised rules or policies relating to the administration of allocations in part V of this act that result

1 in fiscal impact, the office of the superintendent of public
2 instruction shall seek legislative approval through the budget
3 request process.

4 (3) Appropriations made in this act to the office of the
5 superintendent of public instruction shall initially be allotted as
6 required by this act. Subsequent allotment modifications shall not
7 include transfers of moneys between sections of this act, except as
8 provided in subsections (6) and (7) of this section.

9 (4) Appropriations in sections 504 and 506 of this act for
10 insurance benefits under chapter 41.05 RCW are provided solely for
11 the superintendent to allocate to districts for employee health
12 benefits as provided in section 909 of this act. The superintendent
13 may not allocate, and districts may not expend, these amounts for any
14 other purpose beyond those authorized in section 909 of this act.

15 (5) As required by RCW 28A.710.110, the office of the
16 superintendent of public instruction shall transmit the charter
17 school authorizer oversight fee for the charter school commission to
18 the charter school oversight account.

19 (6) By January 15, 2024, the office of the superintendent of
20 public instruction must identify funding in this Part V from the
21 elementary and secondary school emergency relief III account—federal
22 appropriation from funds attributable to subsection 2001(f), the
23 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
24 federal appropriation (CRRSA/GEER) that are provided solely for the
25 purposes defined in sections 507, 522, and 523 of this act and are at
26 risk of being unobligated or unspent by federal deadlines, as of
27 January 15, 2024. Funding identified at risk under this subsection
28 must be reported to the fiscal committees of the legislature and
29 expended as allocations to school districts in the same proportion as
30 received under part A of title I of the elementary and secondary
31 education act of 1965 in the most recent fiscal year.

32 (7) The appropriations to the office of the superintendent of
33 public instruction in this act shall be expended for the programs and
34 amounts specified in this act. However, after May 1, 2024, unless
35 specifically prohibited by this act and after approval by the
36 director of financial management, the superintendent of public
37 instruction may transfer state general fund appropriations for fiscal
38 year 2024 among the following programs to meet the apportionment
39 schedule for a specified formula in another of these programs:
40 General apportionment; employee compensation adjustments; pupil

1 transportation; special education programs; institutional education
2 programs; transitional bilingual programs; highly capable programs;
3 and learning assistance programs.

4 (8) The appropriations to the office of the superintendent of
5 public instruction in this act shall be expended for the programs and
6 amounts specified in this act. However, after May 1, 2025, unless
7 specifically prohibited by this act and after approval by the
8 director of financial management, the superintendent of public
9 instruction may transfer state general fund appropriations for fiscal
10 year 2025 among the following programs to meet the apportionment
11 schedule for a specified formula in another of these programs:
12 General apportionment; employee compensation adjustments; pupil
13 transportation; special education programs; institutional education
14 programs; transitional bilingual programs; highly capable programs;
15 and learning assistance programs.

16 (9) The director of financial management shall notify the
17 appropriate legislative fiscal committees in writing prior to
18 approving any allotment modifications or transfers under this
19 section.

20 **Sec. 1517.** 2024 c 376 s 520 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
23 **CHARTER SCHOOLS**

24 Washington Opportunity Pathways Account—State

25	Appropriation.	((\$178,654,000))
26		<u>\$173,162,000</u>
27	TOTAL APPROPRIATION.	((\$178,654,000))
28		<u>\$173,162,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The superintendent shall distribute funding appropriated in
32 this section to charter schools under chapter 28A.710 RCW. Within
33 amounts provided in this section the superintendent may distribute
34 funding for safety net awards for charter schools with demonstrated
35 needs for special education funding beyond the amounts provided under
36 chapter 28A.710 RCW.

(2) \$3,293,000 of the opportunity pathways account—state appropriation is provided solely for implementation of chapter 50, Laws of 2023 (K-12 inflationary increases).

(3) \$1,421,000 of the opportunity pathways account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1436 (special education funding).

(4) \$224,000 of the opportunity pathways account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 2494 (school operating costs). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(5) \$111,000 of the opportunity pathways account—state appropriation is provided solely for implementation of Substitute House Bill No. 2180 (special education cap). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(6) \$7,815,000 of the opportunity pathways account—state appropriation is provided solely for payment for enrichment to charter schools.

(7) \$355,000 of the opportunity pathways account—state appropriation is provided solely to implement Second Substitute Senate Bill No. 5882 (prototypical school staffing). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1518. 2024 c 376 s 523 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO
KINDERGARTEN PROGRAMS**

General Fund—State Appropriation (FY 2024)	\$6,870,000
General Fund—State Appropriation (FY 2025)	((\$69,959,000))
	<u>\$85,733,000</u>
General Fund—Federal Appropriation	\$41,848,000
TOTAL APPROPRIATION	((\$118,677,000))
	<u>\$134,451,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,870,000 of the general fund—state appropriation for fiscal year 2024, ~~((\$69,959,000))~~ \$85,733,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$41,848,000 of the general
2 fund—federal appropriation (CRRSA/GEER) are for implementation of
3 Second Substitute House Bill No. 1550 (transition to kindergarten).
4 If the bill is not enacted by June 30, 2023, the office of the
5 superintendent of public instruction must distribute the amounts
6 appropriated in this section for enrollment funding for transitional
7 kindergarten programs to participating school districts, charter
8 schools authorized pursuant to RCW 28A.710.080(2), and state-tribal
9 education compact schools during the 2023-24 and 2024-25 school
10 years. Enrollment funding for transitional kindergarten is not part
11 of the state's statutory program of basic education.

12 (2) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 (~~((and \$150,000 of the general fund—state appropriation for~~
14 ~~fiscal year 2025 are))~~) is provided solely for staff and
15 administrative costs necessary to provide interdepartmental
16 coordination and engagement with stakeholders with respect to the
17 program authorized in chapter 420, Laws of 2023 (transition to
18 kindergarten).

(End of part)

PART XVI
HIGHER EDUCATION

Sec. 1601. 2024 c 376 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2024)	\$920,130,000
General Fund—State Appropriation (FY 2025)	((\$988,064,000))
	<u>\$960,324,000</u>
Climate Commitment Account—State Appropriation	\$475,000
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation . . .	\$164,063,000
Invest in Washington Account—State Appropriation	\$92,000
Workforce Education Investment Account—State	
Appropriation	((\$304,251,000))
	<u>\$333,027,000</u>
TOTAL APPROPRIATION	((\$2,398,443,000))
	<u>\$2,399,479,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

1 (3) \$425,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$425,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for Seattle Central College's
4 expansion of allied health programs.

5 (4) \$5,250,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$5,250,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the student achievement
8 initiative.

9 (5) \$1,610,000 of the general fund—state appropriation for fiscal
10 year 2024, \$1,610,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$904,000 of the workforce education investment
12 account—state appropriation are provided solely for the mathematics,
13 engineering, and science achievement program.

14 (6) \$1,500,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for operating a fabrication
17 composite wing incumbent worker training program to be housed at the
18 Washington aerospace training and research center.

19 (7) \$100,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the aerospace center of
22 excellence currently hosted by Everett community college to:

23 (a) Increase statewide communications and outreach between
24 industry sectors, industry organizations, businesses, K-12 schools,
25 colleges, and universities;

26 (b) Enhance information technology to increase business and
27 student accessibility and use of the center's web site; and

28 (c) Act as the information entry point for prospective students
29 and job seekers regarding education, training, and employment in the
30 industry.

31 (8) \$24,001,000 of the general fund—state appropriation for
32 fiscal year 2024 and (~~(\$24,601,000)~~) \$24,745,000 of the general fund—
33 state appropriation for fiscal year 2025 are provided solely for the
34 implementation of the college affordability program as set forth in
35 RCW 28B.15.066.

36 (9) Community and technical colleges are not required to send
37 mass mailings of course catalogs to residents of their districts.
38 Community and technical colleges shall consider lower cost
39 alternatives, such as mailing postcards or brochures that direct

1 individuals to online information and other ways of acquiring print
2 catalogs.

3 (10) The state board for community and technical colleges shall
4 not use funds appropriated in this section to support intercollegiate
5 athletics programs.

6 (11) \$157,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$157,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the Wenatchee Valley college
9 wildfire prevention program.

10 (12) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the Puget Sound welcome back
13 center at Highline College to create a grant program for
14 internationally trained individuals seeking employment in the
15 behavioral health field in Washington state.

16 (13) \$750,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for increased enrollments in the
19 integrated basic education and skills training program. Funding will
20 support approximately 120 additional full-time equivalent enrollments
21 annually.

22 (14) \$216,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$216,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the opportunity center for
25 employment and education at North Seattle College.

26 (15) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for Highline College to
29 implement the Federal Way higher education initiative in partnership
30 with the city of Federal Way and the University of Washington Tacoma
31 campus.

32 (16) \$350,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$350,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for Peninsula College to
35 maintain the annual cohorts of the specified programs as follows:

- 36 (a) Medical assisting, 40 students;
- 37 (b) Nursing assistant, 60 students; and
- 38 (c) Registered nursing, 32 students.

1 (17) \$338,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$338,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Washington state labor
4 education and research center at South Seattle College.

5 (18) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the aerospace and advanced
8 manufacturing center of excellence hosted by Everett Community
9 College to develop a semiconductor and electronics manufacturing
10 branch in Vancouver.

11 (19)(a) \$80,000 of the general fund—state appropriation for
12 fiscal year 2024 is provided solely for a pilot program to help
13 students, including those enrolled in state registered apprenticeship
14 programs, connect with health care coverage. The state board for
15 community and technical colleges must provide resources for up to two
16 community or technical colleges, one on the east side and one on the
17 west side of the Cascade mountains, to hire or train an employee to:

18 (i) Provide information to students and college staff about
19 available health insurance options;

20 (ii) Develop culturally relevant materials and conduct outreach
21 for historically marginalized and underserved student populations to
22 assist these populations in their knowledge of access to low cost or
23 free health insurance plans;

24 (iii) Provide ongoing technical assistance to students about
25 health insurance options or the health insurance application process;
26 and

27 (iv) Provide technical assistance to students as a health benefit
28 exchange certified assister, to help students understand, shop,
29 apply, and enroll in health insurance through Washington health
30 planfinder.

31 (b) Participation in the exchange assister program is contingent
32 on fulfilling applicable contracting, security, and other program
33 requirements.

34 (c) The state board, in collaboration with the student
35 achievement council and the health benefit exchange, must submit a
36 report by June 30, 2024, to the appropriate committees of the
37 legislature, pursuant to RCW 43.01.036, on information about barriers
38 students, including those enrolled in state registered apprenticeship
39 programs, encountered accessing health insurance coverage; and to

1 provide recommendations on how to improve student access to health
2 coverage based on data gathered from the pilot program.

3 (20) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$75,847,000 of the workforce education
6 investment account—state appropriation are provided solely for
7 statewide implementation of guided pathways at each of the state's
8 community and technical colleges or similar programs designed to
9 improve student success, including, but not limited to, academic
10 program redesign, student advising, and other student supports.

11 (21) \$15,220,000 of the workforce education investment account—
12 state appropriation is provided solely for college operating costs,
13 including compensation and central services, in recognition that
14 these costs exceed estimated increases in undergraduate operating fee
15 revenue as a result of RCW 28B.15.067.

16 (22) \$15,220,000 of the workforce education investment account—
17 state appropriation is provided solely for employee compensation,
18 academic program enhancements, student support services, and other
19 institutional priorities that maintain a quality academic experience
20 for Washington students.

21 (23) \$40,800,000 of the workforce education investment account—
22 state appropriation is provided solely to continue to fund nurse
23 educator salaries.

24 (24) \$40,000,000 of the workforce education investment account—
25 state appropriation is provided to continue to fund high-demand
26 program faculty salaries, including but not limited to nurse
27 educators, other health-related professions, information technology,
28 computer science, and trades.

29 (25) \$8,000,000 of the workforce education investment account—
30 state appropriation is provided solely for the state board for
31 community and technical colleges to maintain high-demand and career
32 launch enrollments, as provided under RCW 28C.30.020. Within the
33 amounts provided in this subsection (25):

34 (a) \$6,000,000 of the amounts in this subsection (25) are
35 provided to maintain and grow career launch enrollments, as provided
36 under RCW 28C.30.020. Up to three percent of this amount may be used
37 for administration, technical assistance, and support for career
38 launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are
2 provided to maintain enrollments in high demand programs. These
3 programs include, but are not limited to, allied health, computer and
4 information science, manufacturing, and other fields identified by
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may
7 transfer amounts between (a) and (b) of this subsection if either
8 program does not have sufficient demand to spend the allocated
9 funding. Any transfer must be approved by the state board for
10 community and technical colleges and the office of financial
11 management.

12 (26) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the emergency assistance
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$4,221,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 implementation of diversity, equity, inclusion, and antiracism
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of equity
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for grants to
27 promote workforce development in trucking and trucking-related supply
28 chain industries and the school bus driving industry by expanding the
29 number of registered apprenticeships, preapprenticeships, and
30 trucking related training programs; and providing support for
31 registered apprenticeships or programs in trucking and trucking-
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training
35 purposes;

36 (ii) New training spaces and locations to support capacity needs
37 and expansion of training to veterans and veteran spouses, and
38 underserved populations to include foster care and homeless
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for
2 driving, repair, and service of technological advancements facing the
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related
5 supply chain industry training, fees associated with driver testing,
6 and other reasonable and necessary student support services,
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a
11 nonprofit, nongovernmental, or institution of primary or higher
12 education that provides training opportunities, including
13 apprenticeships, preapprenticeships, preemployment training,
14 commercial vehicle driver training and testing, or vocational
15 training related to mechanical and support functions that support the
16 trucking industry or the school bus driving industry; or incumbent
17 worker training to prepare workers for the trucking and trucking-
18 related supply chain industries or the school bus driving industry.
19 Preference will be given to entities in compliance with government
20 approved or accredited programs. Reporting requirements, as
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—
25 state appropriation is provided solely for costs associated with
26 grants awarded in fiscal year 2023 for nursing programs to purchase
27 or upgrade simulation laboratory equipment.

28 (31)(a) \$9,336,000 of the workforce education investment account—
29 state appropriation is provided solely to expand cybersecurity
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 608(10) of this act to submit a progress report on the new or
34 expanded cybersecurity academic programs, including the number of
35 students enrolled.

36 (32) \$410,000 of the workforce education investment account—state
37 appropriation is provided solely to establish a center for excellence
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,068,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for legal
4 services related to litigation by employees within the community and
5 technical college system challenging the denial of retirement and
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 opportunity grant program to provide health care workforce grants for
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,720,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for each
17 community and technical college to contract with a community-based
18 organization to assist with financial aid access and support in
19 communities.

20 (36) \$7,456,000 of the workforce education investment account—
21 state appropriation is provided solely for the expansion of existing
22 programming to accommodate refugees and immigrants who have arrived
23 in Washington state on or after July 1, 2021, including those from
24 Afghanistan and Ukraine.

25 (37)(a) \$2,160,000 of the general fund—state appropriation for
26 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$3,600,000 of the workforce education
28 investment account—state appropriation are provided solely for
29 nursing education, to increase the number of nursing slots by at
30 least 400 new slots in the 2023-2025 fiscal biennium.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 608(10) of this act to submit a progress report on the new or
34 expanded nursing academic programs, including the number of students
35 enrolled per program.

36 (38) \$200,000 of the workforce education investment account—state
37 appropriation is provided solely for the Bellingham Technical College
38 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—
2 state appropriation is provided solely for the Skagit Valley College
3 dental therapy education program.

4 (40)(a) \$855,000 of the workforce education investment account—
5 state appropriation is provided solely for the Seattle Central
6 College for partnership with the Seattle maritime academy. Seattle
7 Central College must enter into a memorandum of agreement with
8 Washington state ferries. Funding may not be expended until Seattle
9 Central College certifies to the office of financial management that
10 a memorandum of agreement with Washington state ferries has been
11 executed. The memorandum of agreement must address:

12 ((~~(A)~~)) (i) The shared use of training and other facilities and
13 implementation of joint training opportunities where practicable;

14 ((~~(B)~~)) (ii) Development of a joint recruitment plan aimed at
15 increasing enrollment of women and people of color, with specific
16 strategies to recruit existing community and technical college
17 students, maritime skills center students, high school students from
18 maritime programs, foster care graduates, and former juvenile
19 rehabilitation and adult incarcerated individuals; and

20 ((~~(C)~~)) (iii) Development of a training program and recruitment
21 plan and a five-year operational plan.

22 ((~~(ii)~~)) (b) The joint training program and recruitment plan and
23 the five-year operational plan must be submitted to the appropriate
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state
26 appropriation is provided solely for the state board for community
27 and technical colleges to work with interested parties, such as local
28 law enforcement agencies, the department of corrections,
29 representatives of county or city jail facilities, the Washington
30 state patrol, Washington community and technical colleges, and other
31 organizations and entities as appropriate to assess the recruitment
32 and retention challenges for their agencies and develop
33 recommendations to meet the workforce needs. These recommendations
34 should focus on education and training programs that meet the needs
35 of law enforcement and corrections agencies and must include an
36 outreach strategy designed to inform and attract students in non-
37 traditional program pathways. The assessment and recommendations
38 shall be provided in a report to the governor and the appropriate

committees of the legislature, pursuant to RCW 43.01.036, by October 1, 2024.

(42) \$12,000,000 of the workforce education investment account—state appropriation is provided solely to support the continued diversity, equity, and inclusion efforts of institutions.

(43) \$331,000 of the general fund—state appropriation for fiscal year 2024, \$331,000 of the general fund—state appropriation for fiscal year 2025, and \$1,360,000 of the workforce education investment account—state appropriation are provided solely for implementation of state registered apprenticeship provisions in chapter 28B.124 RCW.

(44) \$200,000 of the workforce education investment account—state appropriation is provided solely for the Everett Community College parent leadership training institute to recruit and train new course instructors to build additional capacity.

(45) \$19,850,000 of the general fund—state appropriation for fiscal year 2024 and \$35,024,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for compensation support.

(46) \$243,000 of the general fund—state appropriation for fiscal year 2024, \$180,000 of the general fund—state appropriation for fiscal year 2025, and \$500,000 of the workforce education investment account—state appropriation are provided solely for Renton Technical College. Of the amounts provided in this subsection:

(a) \$500,000 of the workforce education investment account—state appropriation is for the college to award full tuition and fees to students who attend the college and graduated high school in the school district where the main campus is located. Eligible students must complete a free application for federal student aid or the Washington application for state financial aid. A report on the number of students utilizing the funding must be submitted to the appropriate committees of the legislature, pursuant to RCW 43.01.036, by January 15, 2024.

(b) \$243,000 of the general fund—state appropriation for fiscal year 2024 and \$180,000 of the general fund—state appropriation for fiscal year 2025 are for continuing outreach and participation in running start and adult education programs, including the program described in (a) of this subsection.

1 (47)(a) \$700,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board to
3 administer a pilot program to increase career and technical education
4 dual credit participation and credential attainment in professional
5 technical programs. The state board, in collaboration with the office
6 of the superintendent of public instruction, must select up to three
7 community and technical colleges to participate in the pilot program
8 during the 2023-24 and 2024-25 academic years. The three colleges
9 must be located within the same educational service district and one
10 must be located in a county with a population between 115,000 and
11 150,000. Colleges and school districts participating in the career
12 and technical education dual credit grant program may utilize funding
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have
17 completed career and technical education dual credit courses and are
18 eligible to receive postsecondary credit to encourage participation
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to
21 curriculum alignment or the development of articulation agreements;
22 and

23 (iv) Equipment and supplies for career and technical education
24 dual credit courses required to meet postsecondary learning
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with
27 the office of the superintendent of public instruction, must issue a
28 preliminary report to the appropriate committees of the legislature,
29 pursuant to RCW 43.01.036, with findings and recommendations
30 regarding the pilot program that may be scaled statewide. The final
31 report is due by December 10, 2025. The state board must establish a
32 stakeholder committee that is representative of students, faculty,
33 staff, and agency representatives to inform this work. The report
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

(v) Alignment of career and technical education dual credit programs with credential pathways and in-demand career fields;

(vi) Funding for industry-recognized credentials;

(vii) Identification of priority courses and programs; and

(viii) Evaluation of the statewide enrollment and data system, and recommendations for improvements to or replacement of the system to reflect articulation agreement data, student data, and transcription information to support data validity, credit portability, and program improvement.

(48) \$500,000 of the workforce education investment account—state appropriation is provided solely for Olympic College to partner with regional high schools for college at the high school courses on-site at one or more regional high schools.

(49) \$1,262,000 of the workforce education investment account—state appropriation is provided solely for the centers of excellence.

(50) \$5,789,000 of the workforce education investment account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1559 (postsecondary student needs).

(51) \$3,718,000 of the workforce education investment account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5702 (student homelessness pilot).

(52) (~~(\$5,429,000)~~) \$6,321,000 of the workforce education investment account—state appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5048 (college in high school fees).

(53) \$882,000 of the workforce education investment account—state appropriation is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5582 (nurse supply).

(54) Within the amounts appropriated in this section, the state board for community and technical colleges shall develop a plan that includes the cost to provide compensation to part-time and adjunct faculty that equals or exceeds 85 percent of the compensation provided to comparably qualified full-time and tenured faculty by the 2026-27 academic year. The plan must be submitted to the governor and the higher education committees of the legislature, in accordance with RCW 43.01.036, by July 1, 2024.

(55) \$598,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for moving costs.

1 (56) \$475,000 of the climate commitment account—state
2 appropriation is provided solely for the continuation of curriculum
3 development and program redesign to integrate climate justice and
4 solutions-focused assignments and professional technical green
5 workforce modules into community college curriculum across the state.
6 Funds provided in this subsection may not be expended or obligated
7 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
8 in the general election, this subsection is null and void upon the
9 effective date of the measure.

10 (57) \$801,000 of the workforce education investment account—state
11 appropriation is provided solely for community college staff to
12 recruit, advise, and support early achievers scholars completing
13 their early childhood qualifications. The state board shall
14 prioritize colleges with longer wait lists for early achievers
15 scholars. The state board for community and technical colleges shall
16 collaborate with the department of children, youth, and families to
17 submit a report, pursuant to RCW 43.01.036, by September 30, 2024, to
18 the governor and appropriate committees of the legislature on early
19 achievers grant participation data, including data on enrollment and
20 waitlists for the grant program.

21 (58) \$85,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for Edmonds College to provide support
23 to students who are military veterans, focusing on counseling
24 services, financial assistance and reentry services.

25 (59) \$204,000 of the workforce education investment account—state
26 appropriation is provided solely for Olympic College to hire program
27 directors for new health care pathways.

28 (60) \$275,000 of the workforce education investment account—state
29 appropriation is provided solely for a study of low-income student
30 housing opportunities on community and technical college campuses to
31 help address the housing shortage. The study shall include an
32 analysis of the rental housing market serving each college campus;
33 each college's need for low-income student housing; the estimated
34 capital and ongoing costs to operate and maintain low-income student
35 housing; and the impact on the local market rental housing supply
36 should new low-income housing be constructed on a community or
37 technical college campus for students. The study shall be submitted
38 to the appropriate committees of the legislature, pursuant to RCW
39 43.01.036, by June 30, 2025.

1 (61) \$200,000 of the workforce education investment account—state
2 appropriation is provided solely for increasing access and capacity
3 to manufacturing apprenticeship related supplemental instruction.

4 (62) \$150,000 of the workforce education investment account—state
5 appropriation is provided solely for expansion of the imaging science
6 program at Tacoma Community College.

7 (63) \$1,140,000 of the workforce education investment account—
8 state appropriation is provided solely for the increase in bachelor
9 of science computer science programs.

10 (64) \$257,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the creation of a hospitality center
12 of excellence hosted at Columbia basin college.

13 (65) \$25,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely to the state board for community and
15 technical colleges to collaborate with a nonprofit, professional
16 association of state, county, city, and town officials engaged in
17 development, enforcement, and administration of building construction
18 codes and ordinances to design and implement training programs to
19 accelerate the hiring of city and county permit technicians.

20 (66) \$425,000 of the workforce education investment account—state
21 appropriation is provided solely to expand the student aid outreach
22 and completion initiative pilot program in RCW 28B.50.940 to
23 participating community and technical colleges located within capital
24 region educational service district 113.

25 (67) \$1,053,000 of the workforce education investment account—
26 state appropriation is provided solely to support college in the high
27 school program expansion resulting from passage of chapter 314, Laws
28 of 2023 (2SSB 5048).

29 (68) \$12,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed Senate
31 Bill No. 6296 (retail industry work group). If the bill is not
32 enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (69) \$412,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the implementation of Second
36 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

(70) \$11,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for Second Substitute House Bill No. 2084 (construction training/DOC). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(71) \$819,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 5953 (incarcerated student grants). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1602. 2024 c 376 s 602 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

General Fund—State Appropriation (FY 2024)	((\$523,357,000))
	<u>\$523,332,000</u>
General Fund—State Appropriation (FY 2025)	((\$541,066,000))
	<u>\$541,265,000</u>
Aquatic Lands Enhancement Account—State	
Appropriation.	\$1,646,000
Climate Commitment Account—State Appropriation.	\$3,413,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation.	\$20,000,000
Model Toxics Control Operating Account—State	
Appropriation.	\$500,000
Natural Climate Solutions Account—State	
Appropriation.	\$836,000
Opioid Abatement Settlement Account—State	
Appropriation.	\$250,000
Statewide 988 Behavioral Health Crisis Response Line	
Account—State Appropriation.	\$280,000
University of Washington Building Account—State	
Appropriation.	\$1,546,000
Education Legacy Trust Account—State Appropriation.	\$39,643,000
Economic Development Strategic Reserve Account—State	
Appropriation.	\$3,127,000
Biotoxin Account—State Appropriation.	\$632,000
Dedicated Cannabis Account—State Appropriation	
(FY 2024)	\$351,000
Dedicated Cannabis Account—State Appropriation	

1	(FY 2025).	\$366,000
2	Accident Account—State Appropriation.	\$8,585,000
3	Medical Aid Account—State Appropriation.	\$8,024,000
4	Workforce Education Investment Account—State	
5	Appropriation.	((\$91,196,000))
6		<u>\$91,588,000</u>
7	Geoduck Aquaculture Research Account—State	
8	Appropriation.	((\$414,000))
9		<u>\$207,000</u>
10	TOTAL APPROPRIATION.	((\$1,245,232,000))
11		<u>\$1,245,591,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$49,816,000 of the general fund—state appropriation for
15 fiscal year 2024 and ((~~\$51,061,000~~)) \$51,360,000 of the general fund—
16 state appropriation for fiscal year 2025 are provided solely for the
17 implementation of the college affordability program as set forth in
18 RCW 28B.15.066.

19 (2) \$200,000 of the general fund—state appropriation for fiscal
20 year 2024, \$200,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$100,000 of the workforce education investment
22 account—state appropriation are provided solely for one head
23 archivist for the labor archives of Washington and reserved solely
24 for labor archives activities, staffing, supplies, and equipment. The
25 head will determine budget priorities and oversee expenditures on the
26 budget. Budget funds will be reserved solely for the labor archives
27 and shall not be used to supplant or supplement other activities of
28 the University of Washington libraries unrelated to the collections
29 and activities of the labor archives. The university and the head
30 shall work in collaboration with the friends of the labor archives
31 community advisory board.

32 (3) \$10,000,000 of the education legacy trust account—state
33 appropriation is provided solely for the family medicine residency
34 network at the university to maintain and expand the number of
35 residency slots available in Washington.

36 (4) The university must continue work with the education research
37 and data center to demonstrate progress in computer science and
38 engineering enrollments. By September 1st of each year, the
39 university shall provide a report including but not limited to the

1 cost per student, student completion rates, and the number of low-
2 income students enrolled in each program, any process changes or
3 best-practices implemented by the university, and how many students
4 are enrolled in computer science and engineering programs above the
5 prior academic year.

6 (5) \$14,000,000 of the education legacy trust account—state
7 appropriation is provided solely for the expansion of degrees in the
8 department of computer science and engineering at the Seattle campus.

9 (6) \$3,062,000 of the economic development strategic reserve
10 account—state appropriation is provided solely to support the joint
11 center for aerospace innovation technology.

12 (7) The University of Washington shall not use funds appropriated
13 in this section to support intercollegiate athletics programs.

14 (8) \$7,345,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$7,345,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the continued operations and
17 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
18 school program.

19 (9) \$2,625,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$2,625,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the institute for stem cell
22 and regenerative medicine. Funds appropriated in this subsection must
23 be dedicated to research utilizing pluripotent stem cells and related
24 research methods.

25 (10) \$500,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided to the University of Washington to
28 support youth and young adults experiencing homelessness in the
29 university district of Seattle. Funding is provided for the
30 university to work with community service providers and university
31 colleges and departments to plan for and implement a comprehensive
32 one-stop center with navigation services for homeless youth; the
33 university may contract with the department of commerce to expand
34 services that serve homeless youth in the university district.

35 (11) \$1,200,000 of the general fund—state appropriation for
36 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$1,200,000 of the workforce education
38 investment account—state appropriation are provided solely for the
39 adult psychiatry residency program at the University of Washington to

offer additional residency positions that are approved by the accreditation council for graduate medical education.

(12) \$1,000,000 of the general fund—state appropriation for fiscal year 2024 and \$1,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the University of Washington's psychiatry integrated care training program.

(13) \$427,000 of the general fund—state appropriation for fiscal year 2024, \$427,000 of the general fund—state appropriation for fiscal year 2025, and \$426,000 of the workforce education investment account—state appropriation are provided solely for child and adolescent psychiatry residency positions that are approved by the accreditation council for graduate medical education, as provided in RCW 28B.20.445.

(14) \$1,000,000 of the general fund—state appropriation for fiscal year 2024 and \$1,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the University of Washington School of Dentistry to support its role as a major oral health provider to individuals covered by medicaid and the uninsured.

(15) \$200,000 of the general fund—state appropriation for fiscal year 2024 and \$200,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the pre-law pipeline and social justice program at the University of Washington-Tacoma.

(16) \$226,000 of the general fund—state appropriation for fiscal year 2024 and \$226,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the university's neurology department to create a telemedicine program to disseminate dementia care best practices to primary care practitioners using the project ECHO model. The program shall provide a virtual connection for providers and content experts and include didactics, case conferences, and an emphasis on practice transformation and systems-level issues that affect care delivery. The initial users of this program shall include referral sources in health care systems and clinics, such as the university's neighborhood clinics and Virginia Mason Memorial in Yakima with a goal of adding 15 to 20 providers from smaller clinics and practices per year.

(17) \$102,000 of the general fund—state appropriation for fiscal year 2024, \$102,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$350,000 of the workforce education investment
2 account—state appropriation are provided solely for the university's
3 center for international trade in forest products.

4 (18) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024, \$500,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$500,000 of the workforce education investment
7 account—state appropriation are provided solely for the Latino center
8 for health.

9 (19) \$500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a firearm policy research
12 program. The program will:

13 (a) Support investigations of firearm death and injury risk
14 factors;

15 (b) Evaluate the effectiveness of state firearm laws and
16 policies;

17 (c) Assess the consequences of firearm violence; and

18 (d) Develop strategies to reduce the toll of firearm violence to
19 citizens of the state.

20 (20) \$400,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the climate impacts group in
23 the college of the environment.

24 (21) \$300,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the college of education to
27 collaborate with teacher preparation programs and the office of the
28 superintendent of public instruction to develop open access climate
29 science educational curriculum for use in teacher preparation
30 programs.

31 (22) \$300,000 of the general fund—state appropriation for fiscal
32 year 2024, \$300,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$300,000 of the workforce education investment
34 account—state appropriation are provided solely for the Harry Bridges
35 center for labor studies. The center shall work in collaboration with
36 the state board for community and technical colleges.

37 (23) \$8,000,000 of the workforce education investment account—
38 state appropriation is provided solely for employee compensation,
39 academic program enhancements, student support services, and other

1 institutional priorities that maintain a quality academic experience
2 for Washington students.

3 (24) \$8,000,000 of the workforce education investment account—
4 state appropriation is provided solely to maintain degree production
5 in the college of engineering at the Seattle campus.

6 (25)(a) \$2,724,000 of the workforce education investment account—
7 state appropriation is provided solely to maintain the Washington
8 state academic redshirt program on the Seattle campus and establish a
9 program on the Bothell campus.

10 (b) The university must provide a report on the redshirt program
11 at the Seattle and Bothell campuses, including, but not limited to,
12 the following:

13 (i) The number of students who have enrolled in the program and
14 the number of students by cohort;

15 (ii) The number of students who have completed the program and
16 the number of students by cohort;

17 (iii) The placements of students by academic major;

18 (iv) The number of students placed in first-choice majors;

19 (v) The number of underrepresented minority students in the
20 program;

21 (vi) The number of first-generation college students in the
22 program;

23 (vii) The number of Washington college grant eligible or Pell
24 grant eligible students in the program;

25 (viii) The number of Washington state opportunity scholarship
26 recipients in the program;

27 (ix) The number of students who completed the program and
28 graduated with a science, technology, engineering, or math related
29 degree and the number of graduates by cohort; and

30 (x) Other program outcomes.

31 (c) A preliminary report is due to the appropriate committees of
32 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
33 a final report is due December 1, 2024.

34 (26) \$2,700,000 of the workforce education investment account—
35 state appropriation is provided solely to maintain degree capacity
36 and undergraduate enrollments in engineering, mathematics, and
37 science programs to support the biomedical innovation partnership
38 zone at the Bothell campus.

1 (27) \$3,268,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain bachelor of
3 science programs in mechanical and civil engineering to support
4 increased student and local employer demand for graduates in these
5 fields at the Tacoma campus.

6 (28) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024, \$150,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$700,000 of the workforce education investment
9 account—state appropriation are provided solely for Washington
10 mathematics, engineering, science achievement programs to provide
11 enrichment opportunities in mathematics, engineering, science, and
12 technology to students who are traditionally underrepresented in
13 these programs. Of the amounts provided in this subsection, \$500,000
14 of the workforce education investment account—state appropriation is
15 for Washington State University to plan and implement expansion of
16 MESA activities at the Everett campus to facilitate increased
17 attendance and degree completion by students who are underrepresented
18 in science, technology, engineering, and mathematics degrees.

19 (29) \$75,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$75,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a community care coordinator
22 for transitional-age youth for the doorway project in partnership
23 with the Seattle campus.

24 (30) \$14,000,000 of the workforce education investment account—
25 state appropriation is provided solely for the expansion of the Paul
26 G. Allen school of computer science and engineering in order to award
27 an additional 200 degrees per year focusing on traditionally
28 underrepresented students. A report on the program graduation rates,
29 waitlist for entry into the program, time to degree completion, and
30 degrees awarded must be submitted to the appropriate committees of
31 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
32 June 30, 2025.

33 (31) \$200,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to expand a series of online
36 courses related to behavioral health and student well-being that are
37 currently offered at the Bothell campus for school district staff.
38 The standards for the courses must be consistent with knowledge,

1 skill, and performance standards related to mental health and well-
2 being of public school students. The online courses must provide:

3 (a) Foundational knowledge in behavioral health, mental health,
4 and mental illness;

5 (b) Information on how to assess, intervene upon, and refer
6 behavioral health and intersection of behavioral health and substance
7 use issues; and

8 (c) Approaches to promote health and positively influence student
9 health behaviors.

10 (32) To ensure transparency and accountability, in the 2023-2025
11 fiscal biennium the University of Washington shall comply with any
12 and all financial and accountability audits by the Washington state
13 auditor including any and all audits of university services offered
14 to the general public, including those offered through any public-
15 private partnership, business venture, affiliation, or joint venture
16 with a public or private entity, except the government of the United
17 States. The university shall comply with all state auditor requests
18 for the university's financial and business information including the
19 university's governance and financial participation in these public-
20 private partnerships, business ventures, affiliations, or joint
21 ventures with a public or private entity. In any instance in which
22 the university declines to produce the information to the state
23 auditor, the university will provide the state auditor a brief
24 summary of the documents withheld and a citation of the legal or
25 contractual provision that prevents disclosure. The summaries must be
26 compiled into a report by the state auditor and provided on a
27 quarterly basis to the legislature.

28 (33) \$600,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$600,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the Burke museum of natural
31 history and culture to make education programs offered by the museum
32 accessible to more students across Washington, especially students in
33 underserved schools and locations. The funding shall be used for:

34 (a) Increasing the number of students who participate in Burke
35 education programs at reduced or no cost, including virtual programs;

36 (b) Providing bus reimbursement for students visiting the museum
37 on field trips and to support travel to bring museum programs across
38 the state;

1 (c) Staff who will form partnerships with school districts to
2 serve statewide communities more efficiently and equitably, including
3 through the Burkemobile program; and

4 (d) Support of tribal consultation work, including expanding
5 Native programming, and digitization of Native collections.

6 (34) \$410,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$410,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the university's center for
9 human rights. The appropriation must be used to supplement, not
10 supplant, other funding sources for the center for human rights.

11 (35) \$143,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$143,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to the University of Washington
14 for the establishment and operation of the state forensic
15 anthropologist. The university shall work in conjunction with and
16 provide the full funding directly to the King county medical
17 examiner's office to support the statewide work of the state forensic
18 anthropologist.

19 (36) \$64,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$64,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for one full-time mental health
22 counselor licensed under chapter 18.225 RCW who has experience and
23 training specifically related to working with active members of the
24 military or military veterans.

25 (37) \$443,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the operation of the center
28 for environmental forensic science.

29 (38) \$1,250,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,250,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 community-engagement test to facilitate clean energy transitions by
33 partnering with communities, utilities, and project developers.

34 (39) \$2,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for staffing
37 and operational expenditures related to the battery fabrication
38 testbed.

1 (40) \$505,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$505,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for pharmacy behavioral health.
4 The University of Washington school of pharmacy/medicine pharmacy
5 services will hire two residency training positions and one
6 behavioral health faculty to create a residency program focused on
7 behavioral health.

8 (41) \$1,242,000 of the general fund—state appropriation for
9 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$742,000 of the workforce education
11 investment account—state appropriation are provided solely for an
12 increase in the number of nursing slots and graduates in the already
13 established accelerated bachelor of science in nursing program. Of
14 the amounts provided in this subsection, \$273,000 of the general fund
15 —state appropriation for fiscal year 2024 and \$273,000 of the general
16 fund—state appropriation for fiscal year 2025 are provided solely for
17 the Tacoma school of nursing and healthcare leadership.

18 (42) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the memory and brain
21 wellness center to support the statewide expansion of the dementia
22 friends program.

23 (43) \$77,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to maintain a data repository to
26 assist the state and all political subdivisions with evaluating
27 whether and to what extent existing laws and practices with respect
28 to voting and elections are consistent with public policy,
29 implementing best practices in voting and elections, and to
30 investigate potential infringements upon the right to vote.

31 (a) The operation of the database shall be the responsibility of
32 the director of the database, who shall be employed by the University
33 of Washington with training and experience in demography, statistical
34 analysis, and electoral systems. The director shall appoint necessary
35 staff to implement and maintain the database.

36 (b) The database shall maintain in electronic format at least the
37 following data and records, where available, for at least the
38 previous 12-year period:

1 (i) Estimates of the total population, voting age population, and
2 citizen voting age population by race, ethnicity, and language-
3 minority groups, broken down to the election district and precinct
4 level on a year-by-year basis for every political subdivision in the
5 state, based on data from the United States census bureau, American
6 community survey, or data of comparable quality collected by a public
7 office;

8 (ii) Election results at the precinct level for every statewide
9 election and every election in every political subdivision;

10 (iii) Regularly updated voter registration lists, voter history
11 files, voting center locations, ballot drop box locations, and
12 student engagement hub locations for every election in every
13 political subdivision;

14 (iv) Contemporaneous maps, descriptions of boundaries, and
15 shapefiles for election districts and precincts;

16 (v) The following records for every election in every political
17 subdivision:

18 (A) Records of all voters issued a ballot and all voters who
19 returned a ballot; and

20 (B) Records of all ballots with missing and mismatched
21 signatures, including the date on which the voter was contacted or
22 the notice was mailed, as well as the date on which the voter
23 submitted updated information;

24 (vi) Apportionment plans for every election in every political
25 subdivision; and

26 (vii) Any other data that the director deems advisable.

27 (c) Upon the certification of election results and the completion
28 of the voter history file after each general election, the secretary
29 of state shall transmit copies of the following to the director of
30 the database:

31 (i) Election results at the precinct level, including information
32 about rejected and cured ballots;

33 (ii) Voter history files;

34 (iii) Shapefiles for election districts; and

35 (iv) Lists of voting centers, ballot drop boxes, and student
36 engagement hubs.

37 (d) The director and staff shall update election data in the
38 database as soon as it is available from the office of the secretary
39 of state, following certification of each election as required by RCW
40 29A.60.190 or 29A.60.250.

1 (e) Except for any data, information, or estimates that identify
2 individual voters, the data, information, and estimates maintained by
3 the database shall be posted online and made available to the public
4 at no cost.

5 (f) The database shall prepare any estimates made pursuant to
6 this section by applying scientifically rigorous and validated
7 methodologies.

8 (g) On or before January 1, 2025, the database shall publish on
9 its website and transmit to the state for dissemination to county
10 auditors and the secretary of state a list of political subdivisions
11 required, pursuant to section 203 of the federal voting rights act,
12 52 U.S.C. Sec. 10503, to provide assistance to members of language-
13 minority groups and each language in which those political
14 subdivisions are required to provide assistance. Each county auditor
15 shall transmit the list described in this subsection to all political
16 subdivisions within their jurisdiction.

17 (h) The database will complete regular analysis of ballot
18 rejections and cures, identifying population subgroups with higher
19 than average ballot rejection rates. An annual report of ballot
20 rejections will be posted online and made available to the public at
21 no cost. Database staff may work with the secretary of state and
22 county auditors to examine new practices and solutions for reducing
23 ballot rejections and increasing ballot cure rates.

24 (i) Staff at the database may provide nonpartisan technical
25 assistance to political subdivisions, scholars, and the general
26 public seeking to use the resources of the database.

27 (44) \$122,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$122,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for sexual assault nurse
30 examiner training.

31 (45) \$2,505,000 of the workforce education investment account—
32 state appropriation is provided solely for the expansion of the
33 University of Washington school of dentistry regional initiatives in
34 dental education (RIDE) program.

35 (46) Within existing resources, the institution must resume a
36 mentoring, organization, and social support for autism inclusion on
37 campus program. The program must focus on academic coaching, peer-
38 mentoring, support for social interactions, and career preparation.

1 (47) \$6,532,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$11,108,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 compensation support.

5 (48) \$712,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$4,183,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the behavioral health
8 teaching faculty physician and facility support.

9 (49) \$1,869,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$3,738,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for operations
12 and maintenance support of the behavioral health teaching faculty.

13 (50) \$1,000,000 of the workforce education investment account—
14 state appropriation is provided solely for the center for indigenous
15 health to increase the number of American Indian and Alaska Native
16 physicians practicing in the state of Washington.

17 (51) \$484,000 of the workforce education investment account—state
18 appropriation is provided solely to the university for Friday harbor
19 labs in the amount of \$125,000 each fiscal year and the school of
20 aquatic and fishery sciences in the amount of \$117,000 each fiscal
21 year to perform coordinating, monitoring, and research related to
22 Puget Sound kelp conservation and recovery.

23 (52) \$200,000 of the workforce education investment account—state
24 appropriation is provided solely to develop a framework for research
25 to help determine inequities in poverty, access to service, language,
26 barriers, and access to justice for individuals of Middle Eastern
27 descent.

28 (53) \$3,000,000 of the climate commitment account—state
29 appropriation is provided solely for the development of an energy
30 transformation strategy to modernize the energy infrastructure and
31 better align the institution's sustainability values at the Seattle
32 campus.

33 (54) \$2,854,000 of the workforce education investment account—
34 state appropriation is provided solely for increasing enrollments in
35 computing and engineering programs at the Tacoma campus.

36 (55)(a) \$800,000 of the workforce education investment account—
37 state appropriation is provided solely for the colab for community
38 and behavioral health policy to collaborate with allies in healthier
39 systems for health and abundance in youth to pilot test a culturally

1 responsive training curricula for an expanded children's mental
2 health workforce in community behavioral health sites. Community and
3 lived experience stakeholders, representing communities of color,
4 must make up over half of the project team. The pilot implementation
5 shall include expansion of:

6 (i) The clinical training of both a lived experience workforce
7 and licensed workforce to provide culturally responsive and evidence-
8 informed mental health services focused on families, children, and
9 youth;

10 (ii) An implementation plan that allows for local flexibility and
11 local community input; and

12 (iii) An evaluation plan that will yield information about the
13 potential success in implementation statewide and the improved
14 experiences of those seeking mental health services.

15 (b) The project team must report its findings and recommendations
16 to the appropriate committees of the legislature in compliance with
17 RCW 43.01.036 by June 30, 2025.

18 (56) \$520,000 of the natural climate solutions account—state
19 appropriation is provided solely for the biological response to ocean
20 acidification to advance high-priority biological experiments to
21 better understand the relationship between marine organisms and ocean
22 acidification.

23 (57) \$300,000 of the natural climate solutions account—state
24 appropriation is provided solely for monitoring assistance at the
25 Washington ocean acidification center.

26 (58) \$104,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$104,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the continued implementation
29 of chapter 191, Laws of 2022 (veterans & military suicide).

30 (59) \$426,000 of the workforce education investment account—state
31 appropriation is provided solely for the continued implementation of
32 RCW 49.60.525 (racial restrictions/review).

33 (60) \$205,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely to organize and facilitate the difficult
35 to discharge task force described in section 133(11) of this act and
36 its operations, including any associated ad hoc subgroups through
37 October 31, 2023.

38 (61) \$500,000 of the workforce education investment account—state
39 appropriation is provided solely for the addictions, drug and alcohol

1 institute to continue cannabis and public health impact research.
2 Funding may be used to develop resources regarding the connection
3 between first episode psychosis and cannabis use.

4 (62) \$2,224,000 of the workforce education investment account—
5 state appropriation is provided solely for program support and
6 student scholarships for the expansion of the master of arts in
7 applied child and adolescent psychology program. Of the amounts
8 provided in this subsection:

9 (a) \$1,116,000 of the workforce education investment account—
10 state appropriation is provided solely for program support at the
11 Seattle site.

12 (b) \$1,108,000 of the workforce education investment account—
13 state appropriation is provided solely for student scholarships at
14 the Seattle site.

15 (63) \$800,000 of the workforce education investment account—state
16 appropriation is provided solely for the development and
17 implementation of a program to support pathways from prison to the
18 university's Tacoma campus. The university shall collaborate with
19 formerly incarcerated women, Tacoma Community College, the freedom
20 education project Puget Sound, the women's village, the state board
21 for community and technical colleges, and the department of
22 corrections, in development and implementation of the pathways
23 program.

24 (64) \$580,000 of the workforce education investment account—state
25 appropriation is provided solely for the Allen school scholars
26 program.

27 (65) \$1,397,000 of the workforce education investment account—
28 state appropriation is provided solely for increased student support
29 services at the Tacoma campus.

30 (66) \$158,000 of the general fund—state appropriation for fiscal
31 year 2024, \$158,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$798,000 of the workforce education investment
33 account—state appropriation are provided solely for continued
34 implementation of diversity, equity, inclusion, and antiracism
35 professional development for faculty and staff, student training, and
36 campus climate assessments in chapter 28B.10 RCW.

37 (67) \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the college of education to

1 partner with the Chehalis and Spokane school districts to continue
2 the math improvement pilot program.

3 (68) \$300,000 of the workforce education investment account—state
4 appropriation is provided solely for support and promotion of a long-
5 term care nursing residency program and externship.

6 (69) \$400,000 of the workforce education investment account—state
7 appropriation is provided solely for nanocellulose based research to
8 produce a replacement for cellophane and clear plastic products with
9 one made with plant materials that is biodegradable.

10 (70) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$450,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to the University of Washington
13 for the operation of a pilot plant to produce nanocellulose based
14 materials for evaluation by potential users, such as packaging
15 manufacturers and companies that produce polylactic acid composites.

16 (71) \$1,238,000 of the workforce education investment account—
17 state appropriation is provided solely to establish washpop, a
18 statewide integrated data repository for population and policy
19 research on topics, including criminal justice and safety, economic
20 prosperity and equity, and health and social well-being.

21 (72) \$50,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for continuation of the
24 collaborative for the advancement of telemedicine, hosted by the
25 institution's telehealth services.

26 (73) \$100,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the center for health workforce
28 studies to continue a program to track dental workforce trends,
29 needs, and enhancements to better serve the increasing population and
30 demand for access to adequate oral health care. The center shall
31 continue the program in consultation with dental stakeholders
32 including, but not limited to, provider associations and oral health
33 philanthropic leaders. The workforce reporting program is to be
34 considered a public-private partnership. The institutions may accept
35 matching funds from interested stakeholders to help facilitate and
36 administer the workforce reporting program. Information generated by
37 the dental workforce reporting program shall be made available on the
38 center's website in a deidentified, aggregate format.

1 (74) \$200,000 of the workforce education investment account—state
2 appropriation is provided solely for planning student studios to
3 assist cities and counties with planning projects. Assistance shall
4 focus on students and supporting faculty to facilitate on-site
5 learning with cities and counties.

6 (75) The institution must report to and coordinate with the
7 department of ecology to track expenditures from climate commitment
8 act accounts, as defined and described in RCW 70A.65.300 and section
9 302(13) of this act.

10 (76) \$513,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (77) \$686,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$669,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1745 (diversity clinical trials).

17 (78) \$150,000 of the climate commitment account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1181 (climate change/planning).

20 (79) \$208,000 of the statewide 988 behavioral health crisis
21 response account—state appropriation is provided solely for
22 implementation of Engrossed Second Substitute House Bill No. 1134
23 (988 system).

24 (80) (~~(\$2,053,000)~~) \$2,445,000 of the workforce education
25 investment account—state appropriation is provided solely for
26 implementation of Second Substitute Senate Bill No. 5048 (college in
27 high school fees).

28 (81) \$157,000 of the workforce education investment account—state
29 appropriation is provided solely for implementation of Substitute
30 Senate Bill No. 5189 (behavioral health support).

31 (82) \$7,500,000 of the general fund—state appropriation for
32 fiscal year 2024 is provided solely for support of staff, training,
33 and other costs necessary to facilitate the opening of the behavioral
34 health teaching facility.

35 (83) \$450,000 of the workforce education investment account—state
36 appropriation is provided solely to continue financial student
37 assistance in public service oriented graduate and professional
38 degree programs, referred to as "fee-based" programs, whose tuition
39 for public service degrees is over \$18,000 per year. Programs shall

1 create mechanisms to prioritize assistance to traditionally
2 underrepresented students, specifically those who have expressed a
3 commitment to service in the physician assistant, community oriented
4 public health, or social work programs. The institution may offer
5 financial assistance for students that volunteer or work with public
6 health agencies, including as contact tracers.

7 (84) \$1,100,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,100,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for a pilot
10 program for short-term stabilization and transition support for
11 individuals incompetent to stand trial due to intellectual or
12 developmental disability as provided in Engrossed Second Substitute
13 Senate Bill No. 5440 (competency evaluations).

14 (85) \$1,464,000 of the workforce education investment account—
15 state appropriation is provided solely for implementation of Second
16 Substitute Senate Bill No. 5263 (psilocybin).

17 (86) \$400,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$500,000 of the workforce education investment account—
19 state appropriation are provided solely for implementation of
20 Engrossed Second Substitute House Bill No. 1715 (domestic violence).

21 (87) \$80,000,000 of the general fund—state appropriation for
22 fiscal year 2024, \$60,000,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal
24 recovery fund—federal appropriation are provided solely to support
25 the operations and teaching mission of the University of Washington
26 medical center and harborview medical center.

27 (88) \$239,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of chapter 232,
29 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative
30 jet fuel).

31 (89) \$263,000 of the climate commitment account—state
32 appropriation is provided solely for two grant writers to support the
33 ongoing need for tribal and overburdened communities to access state
34 and federal funding opportunities that advance environmental justice
35 through the thriving communities technical assistance program. If
36 Initiative Measure No. 2117 is approved in the 2024 general election,
37 upon the effective date of the measure, funds from the consolidated
38 climate account may not be used for the purposes in this subsection.

1 (90) \$20,000,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely to support behavioral health care
3 and training at the University of Washington medical center. A report
4 detailing how these funds and any federal funds are expended for the
5 medical center shall be submitted to the governor and the appropriate
6 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
7 2025.

8 (91) \$300,000 of the workforce education investment account—state
9 appropriation is provided solely for an entrepreneur in residence
10 pilot program for graduate and postgraduate international students.

11 (92) \$180,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for soccer field renovation and
13 associated lighting upgrades at the institution.

14 (93) \$250,000 of the workforce education investment account—state
15 appropriation is provided solely for the Barnard center for infant
16 and early childhood mental health, within the University of
17 Washington, to identify existing infant and early childhood mental
18 health workforce initiatives and activities. In consultation with the
19 health care authority, the center must identify and provide
20 stakeholder connections, including tribes, to assist with workforce
21 strategic planning. A report of findings and recommendations for
22 expansion, diversification, training, and retention within the infant
23 early childhood mental health workforce must be submitted to the
24 appropriate committees of the legislature and to the children and
25 youth behavioral health work group as established in RCW 74.09.4951,
26 pursuant to RCW 43.01.036 by June 30, 2025.

27 (94) \$500,000 of the model toxics control operating account—state
28 appropriation is provided solely for the school of public health to
29 study and develop mobile screening methods to screen consumer
30 products for fluorine, an indicator of per- and polyfluoralkyl
31 chemicals. The developed method shall be compared to established
32 approaches to measure fluorine and per- and polyfluoralkyl chemicals.
33 A report on development of a functional screening method and
34 recommendations to limit harmful exposures must be submitted to the
35 appropriate committees of the legislature, pursuant to RCW 43.01.036,
36 by June 30, 2025.

37 (95) \$250,000 of the workforce education investment account—state
38 appropriation is provided solely for the center for social sector
39 analytics and technology to provide a report on conditional

1 scholarships for students who commit to working in the public
2 behavioral health system. The institution must submit a preliminary
3 report to the appropriate committees of the legislature, pursuant to
4 RCW 43.01.036, by June 30, 2025. The preliminary report must include
5 overall effectiveness of the conditional grant programs, how to
6 improve clinical training, how to support underserved communities,
7 and the progress in diversifying the public behavioral workforce.

8 (96)(a) \$120,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$250,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for the school mental health
11 assessment research and training (SMART) center to research and
12 report on collection and use of data, including universal screening
13 and other social-emotional, behavioral, and mental health (SEBMH)
14 data, in public schools within the multitiered system of supports and
15 integrated student supports frameworks.

16 (b) The SMART center must submit a preliminary report to the
17 appropriate committees of the legislature, pursuant to RCW 43.01.036,
18 by December 1, 2024. At a minimum, the preliminary report must:

19 (i) Analyze alignment of current Washington statute and guidance
20 with national best practices on universal SEBMH screening;

21 (ii) Identify facilitators and barriers to selection and
22 effective use of research-based, culturally relevant universal SEBMH
23 screening tools in Washington schools;

24 (iii) Analyze schools' current application of existing Washington
25 statute relevant to SEBMH screening requirements;

26 (iv) Recommend statutory changes to increase systematic SEBMH
27 screening of students in schools; and

28 (v) Include an implementation plan for demonstration sites to
29 determine the feasibility, acceptability, and effectiveness of a best
30 practices guide or resource on universal student SEBMH screening.

31 (c) The SMART center must submit a final report to the relevant
32 policy and fiscal committees of the legislature, pursuant to RCW
33 43.01.036, by June 30, 2025. In addition to information from the
34 preliminary report, the final report must include a guide or other
35 resource for implementing best practices for screening of student
36 SEBMH in schools, including the following best practices:

37 (i) Training and professional development;

38 (ii) Engaging with families, students, and other partners;

39 (iii) Informing tier 1 universal strategies and practices;

40 (iv) Assuring adequate availability of services;

- 1 (v) Complying with privacy and confidentiality laws;
- 2 (vi) Assuring cultural responsiveness in SEBMH screening
- 3 practices; and
- 4 (vii) Partnering with community-based organizations.

5 (97) \$140,000 of the workforce education investment account—state
6 appropriation is provided solely for the junior summer institute
7 program to pilot a regional focused expansion that provides a pathway
8 for historically underrepresented students into public policy and
9 public service.

10 (98) \$174,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for genome sequencing and other research
12 to improve control and eradication of the European green crab.

13 (99) \$615,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for legal services related to the
15 behavioral health teaching facility.

16 (100) \$412,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely to develop and implement the Washington
18 reproductive access alliance. The alliance shall provide a service
19 coordination website and phone line, administrative support and
20 coordination of the alliance, patient care coordination, and social
21 support for patient travel.

22 (101) \$350,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the University of Washington to
24 establish a pilot program to support activities related to
25 cooperation with academic institutions and governmental and public
26 agencies of the Republic of Finland, the Kingdom of Sweden, and the
27 Kingdom of Norway. Eligible activities include, but are not limited
28 to, cooperation in clean energy, clean technology, clean
29 transportation, telecommunications, agriculture and wood science
30 technology, general economic development, and other areas of mutual
31 interest with Nordic nations and institutions.

32 (102) \$630,000 of the workforce education investment account—
33 state appropriation is provided solely to support college in the high
34 school program expansion resulting from passage of chapter 314, Laws
35 of 2023 (2SSB 5048).

36 (103) \$250,000 of the opioid abatement settlement account—state
37 appropriation is provided solely for the University of Washington
38 center for novel therapeutics in addiction psychiatry for an initial
39 study of ibogaine assisted therapy.

(104) \$535,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for coresponse curriculum development and certification and credential opportunities.

~~((106))~~ (105) \$232,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the implementation of Second Substitute House Bill No. 2112 (higher ed. opioid prevention). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((107))~~ (106) \$214,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the implementation of Second Substitute Senate Bill No. 6228 (substance use treatment). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((108))~~ (107) \$10,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5890 (ballot rejection). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((109))~~ (108) \$267,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6125 (Lakeland village records). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((110))~~ (109) \$250,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Substitute Senate Bill No. 6286 (nurse anesthetist workforce). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1603. 2024 c 376 s 603 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

General Fund—State Appropriation (FY 2024)	\$282,829,000
General Fund—State Appropriation (FY 2025)	(((\$293,782,000))
	<u>\$293,994,000</u>
Climate Commitment Account—State Appropriation	\$8,321,000
Washington State University Building Account—State	
Appropriation	\$792,000
Education Legacy Trust Account—State Appropriation	\$33,995,000

1	Model Toxics Control Operating Account—State	
2	Appropriation.	\$2,771,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2024).	\$189,000
5	Dedicated Cannabis Account—State Appropriation	
6	(FY 2025).	\$197,000
7	Workforce Education Investment Account—State	
8	Appropriation.	\$49,032,000
9	TOTAL APPROPRIATION.	((\$671,908,000))
10		<u>\$672,120,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$90,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$90,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a rural economic development
16 and outreach coordinator.

17 (2) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for state match requirements
29 related to the federal aviation administration grant.

30 (4) Washington State University shall not use funds appropriated
31 in this section to support intercollegiate athletic programs.

32 (5) \$7,000,000 of the general fund—state appropriation for fiscal
33 year 2024, \$7,000,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$22,800,000 of the workforce education
35 investment account—state appropriation are provided solely for the
36 continued development and operations of a medical school program in
37 Spokane.

38 (6) \$135,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$135,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for a honey bee biology research position.

(7) \$35,411,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$36,296,000)~~) \$36,508,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(8) \$580,000 of the general fund—state appropriation for fiscal year 2024 and \$580,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the development of an organic agriculture systems degree program located at the university center in Everett.

(9) \$630,000 of the general fund—state appropriation for fiscal year 2024 and \$630,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the creation of an electrical engineering program located in Bremerton. At full implementation, the university is expected to increase degree production by 25 new bachelor's degrees per year. The university must identify these students separately when providing data to the education research data center as required in subsection (2) of this section.

(10) \$1,370,000 of the general fund—state appropriation for fiscal year 2024 and \$1,370,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the creation of software engineering and data analytic programs at the university center in Everett. At full implementation, the university is expected to enroll 50 students per academic year. The university must identify these students separately when providing data to the education research data center as required in subsection (2) of this section.

(11) General fund—state appropriations in this section are reduced to reflect a reduction in state-supported tuition waivers for graduate students. When reducing tuition waivers, the university will not change its practices and procedures for providing eligible veterans with tuition waivers.

(12) \$1,154,000 of the general fund—state appropriation for fiscal year 2024 and \$1,154,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for RCW 82.16.120 and 82.16.165 (renewable energy, tax incentives).

1 (13) \$376,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$376,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
4 mental health).

5 (14) \$585,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$585,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
8 disease).

9 (15) \$2,076,000 of the model toxics control operating account—
10 state appropriation is provided solely for the university's soil
11 health initiative and its network of long-term agroecological
12 research and extension (LTARE) sites. The network must include a
13 Mount Vernon REC site.

14 (16) \$42,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$42,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one full-time mental health
17 counselor licensed under chapter 18.225 RCW who has experience and
18 training specifically related to working with active members of the
19 military or military veterans.

20 (17) \$33,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$33,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for compensation funding for
23 Western Washington University employees that work on the Washington
24 State University Everett campus.

25 (18) \$327,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$327,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for pharmacy behavioral health.
28 Washington State University college of pharmacy and pharmaceutical
29 sciences will hire two residency training positions and one
30 behavioral health faculty to create a residency program focused on
31 behavioral health.

32 (19) \$1,921,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$3,526,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 compensation support.

36 (20) \$608,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$608,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the Washington state academy
39 of sciences to provide support for core operations and to accomplish

1 its mission of providing science in the service of Washington,
2 pursuant to its memorandum of understanding with the university.

3 (21) \$188,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$188,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for stormwater research to study
6 the long-term efficacy of green stormwater infrastructure that
7 incorporates compost to remove pollutants.

8 (22) \$500,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the joint center for
11 deployment and research in earth abundant materials.

12 (23) \$4,112,000 of the workforce education investment account—
13 state appropriation is provided solely to establish a bachelor's
14 degree in cybersecurity operations.

15 (24) \$568,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$568,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 212, Laws of 2022 (community solar projects).

19 (25) \$7,721,000 of the climate commitment account—state
20 appropriation is provided solely for the creation of the institute
21 for northwest energy futures.

22 (26) \$3,910,000 of the workforce education investment account—
23 state appropriation is provided solely for increasing nursing
24 salaries at the institution.

25 (27) \$476,000 of the workforce education investment account—state
26 appropriation is provided solely for nursing program equipment.

27 (28) \$2,521,000 of the workforce education investment account—
28 state appropriation is provided solely for the establishment of a
29 bachelor of science in public health degree at the Pullman, Spokane,
30 and Vancouver campuses.

31 (29) \$600,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$600,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for increasing the base funding
34 for the William D. Ruckleshaus Center.

35 (30) \$50,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for Washington State University
38 extension service to hire a qualified contractor to assess program
39 performance of the northeast Washington wolf-livestock management

1 grant program as provided in RCW 16.76.020 and recipients of pass-
2 through grants from the northeast Washington wolf-livestock
3 management nonappropriated account. The program must be assessed for
4 the period of 2021-2023 as to whether grant recipients met the intent
5 of the appropriation.

6 (a) For recipients of grant funds from the program authorized in
7 RCW 16.76.020, performance must be evaluated on the deployment of
8 nonlethal deterrence, specifically with the goal to reduce the
9 likelihood of cattle being injured or killed by wolves by deploying
10 proactive, preventative methods that have a good probability of
11 producing effective results. Grantees who use funds for range riders
12 or herd monitoring must deploy this tool in a manner so that targeted
13 areas with cattle are visited daily or near daily. Grantees must
14 collaborate with other entities providing prevention efforts
15 resulting in coordinated wolf-livestock conflict deterrence efforts,
16 both temporally and spatially, therefore providing well timed and
17 placed preventative coverage on the landscape.

18 (b) For recipient of the pass-through funds from the northeast
19 Washington wolf-livestock management nonappropriated account,
20 performance must be based on the intent of conducting proactive
21 deterrence activities with the goal to reduce the likelihood of
22 cattle being injured or killed by wolves.

23 (c) The contractor must have at least five years of experience in
24 the combination of field work as a range rider and running range
25 riding programs in areas with wolf-livestock conflict in the western
26 United States. In conducting the assessment, the contractor may
27 access written range rider logs and georeferenced data produced by
28 the grant recipients, in addition to reading annual reports of the
29 recipients and interviewing relevant participants. The contractor may
30 also provide general recommendations for improvement of programs
31 intended to provide effective wolf-livestock deterrence, taking into
32 account the terrain and other challenges faced in northeast
33 Washington. The contractor must complete their assessment for
34 Washington State University extension service to be delivered to the
35 legislature, pursuant to RCW 43.01.036, by December 1, 2024.

36 (31) \$500,000 of the workforce education investment account—state
37 appropriation is provided solely for the energy program for
38 residential energy code education and support, including training,
39 hotline support to the building industry, and information material
40 and web resources.

1 (32) \$695,000 of the model toxics control operating account—state
2 appropriation is provided solely for turf grass resilience research
3 in high traffic areas.

4 (33)\$95,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$215,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the William D. Ruckelshaus
7 center to support the jail modernization task force created in
8 section 915, chapter 475, Laws of 2023.

9 (a) Of the amounts provided in this subsection, \$95,000 of the
10 general fund—state appropriation for fiscal year 2024 is provided
11 solely for the center to conduct a jail modernization task force
12 convening assessment and design a facilitated collaborative process
13 and work plan for the jail modernization task force created in
14 section 915, chapter 475, Laws of 2023.

15 (b) Of the amounts provided in this subsection, \$215,000 of the
16 general fund—state appropriation for fiscal year 2025 is provided
17 solely for the center to provide staff support, facilitation, and
18 development of the task force's initial report of findings and
19 recommendations described in section 915, chapter 475, Laws of 2023.

20 (c) The convening assessment shall include, but not be limited
21 to:

22 (i) Gathering and reviewing additional background information
23 relevant to the project;

24 (ii) Meeting and consulting with the Washington state association
25 of counties to gather background on issues, confirm the list of
26 members to interview, and provide updates throughout the duration of
27 the work; and meeting and consulting with the Washington state
28 institute for public policy to coordinate, inform, and share
29 information and findings gathered; and

30 (iii) Setting up individual conversations with task force
31 members, and others as needed, to assess their goals, expectations,
32 interests, and desired outcomes for the task force. The purpose of
33 these conversations will also be to gather insights and perspectives
34 from members about, but not limited to, the following:

35 (A) What key components and issues should be included in a
36 statewide jail modernization plan, what existing facilities are in
37 need of upgrades or remodel, and any need for building new
38 facilities;

39 (B) Identifying any additional key stakeholders;

1 (C) Employee retention issues and potential solutions;

2 (D) The impact of overtime, jail atmosphere, emergency response
3 time, inexperienced corrections officers, and how to overcome these
4 challenges;

5 (E) The type of and design of facilities needed to house those
6 with behavioral health needs and associated costs of these
7 facilities;

8 (F) Available diversion programs and their costs;

9 (G) Types of existing behavioral health facilities for those
10 involved in the criminal justice system, the costs of building and
11 running these facilities, how these facilities vary by location, the
12 viability of offering facilities in every county, and potential
13 system improvements to the types of services and supports offered and
14 delivered to those with behavioral health needs;

15 (H) The types of services and supports provided to those exiting
16 the jail system; and

17 (I) Reforms necessary to create and enhance a seamless transition
18 back to the community following jail confinement.

19 (d) Center staff will provide a convening assessment report that
20 will include the overall process design and work plan for the task
21 force by June 30, 2024.

22 (34) \$1,596,000 of the workforce education investment account—
23 state appropriation is provided solely for the creation of a
24 bachelor's and master's degree in social work at the Tri-Cities
25 campus.

26 (35) The institution must report to and coordinate with the
27 department of ecology to track expenditures from climate commitment
28 act accounts, as defined and described in RCW 70A.65.300 and section
29 302(13) of this act.

30 (36) \$434,000 of the workforce education investment account—state
31 appropriation is provided solely for implementation of Second
32 Substitute House Bill No. 1559 (postsecondary student needs).

33 (37) \$77,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for implementation of Second Substitute
35 House Bill No. 1390 (district energy systems).

36 (38) \$600,000 of the climate commitment account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1216 (clean energy siting), for a
39 least-conflict pumped storage siting project.

1 (39) \$125,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 5287 (wind turbine blades).

4 (40)(a) \$1,700,000 of the workforce education investment account—
5 state appropriation is provided solely for the development and
6 implementation of a Native American scholarship program during the
7 2023-2025 biennium. Of the amounts in this subsection, no more than
8 \$100,000 of the workforce education investment account—state
9 appropriation for fiscal year 2024 and \$100,000 of the workforce
10 education investment account—state appropriation for fiscal year 2025
11 may be spent on administration; development of the program; support
12 services for students; outreach regarding the program; and technical
13 support for application.

14 (b) "Eligible student" means a member of a federally recognized
15 Indian tribe located within Washington who files a free application
16 for federal student aid (FAFSA) and enrolls in an undergraduate
17 degree program. Eligible students need to maintain satisfactory
18 academic progress during the 2023-2025 biennium to remain eligible
19 for the scholarship. The institution shall determine award priorities
20 based on tribal consultation. Awards must be distributed to students
21 no later than May of each fiscal year.

22 (c) The institution must submit a report to the appropriate
23 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
24 2025. The report must include: The number of eligible students; the
25 number of students who receive a scholarship; how recipients were
26 determined; and how many members of federally recognized Indian
27 tribes in Washington received scholarships versus members of
28 federally recognized Indian tribes from other states.

29 (41) \$44,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$49,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute House Bill No. 1745 (diversity in clinical trials).

33 (42) \$2,425,000 of the workforce education investment account—
34 state appropriation is provided solely for the development and
35 operations of a journalism fellowship program focused on civic
36 affairs.

37 (43) \$70,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$70,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed
2 Substitute Senate Bill No. 5447 (alternative jet fuel).

3 (44) \$4,271,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,573,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 institution to purchase the obligated amount of carbon allowances.

7 (45) \$190,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for continued funding of the statewide
9 broadband coordinator within the Washington State University
10 extension program. This funding will support the salary and benefits
11 of this position.

12 (46) \$353,000 of the workforce education investment account—state
13 appropriation is provided solely for the complex social interactions
14 lab.

15 (47) \$298,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the William D. Ruckelshaus center,
17 working in collaboration with the departments of health and ecology,
18 to evaluate and recommend actions to increase the effectiveness of
19 the state's municipal water conservation statute at RCW 70A.125.170
20 and regulation at chapter 246-290 WAC. The center may contract with
21 consultants or organizations with expertise on municipal water
22 conservation programs. Recommendations may be informed by best
23 practices in other states and include: Statutory or regulatory
24 changes to increase program effectiveness, modifying regulatory
25 oversight including whether the responsibility for parts or all of
26 the program should be moved from the department of health to the
27 department of ecology, improving coordination between the
28 departments, identifying sufficient funding to effectively implement
29 the program, including creation of a grant or loan program to assist
30 municipal water systems in program implementation, or other ideas on
31 municipal water use conservation and efficiency strategies.

32 (a) The center shall invite participation from federally
33 recognized Indian tribes, municipal water systems and organizations,
34 and relevant stakeholders in this evaluation.

35 (b) The center shall submit a report to the governor and the
36 appropriate committees of the legislature, pursuant to RCW 43.01.036,
37 by June 30, 2025, on work conducted within this subsection and must
38 include:

(i) Recommendation for a long-term strategy for program implementation; and

(ii) Estimated costs of ongoing expenses for program implementation, including any costs associated with changes in regulatory oversight of program elements or implementation.

(48)(a) \$135,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a study to investigate housing market conditions in tourism-dependent municipalities. The study must:

(i) Examine state and local government policies nationwide that address and support affordable and workforce housing projects and programs in tourism-dependent communities;

(ii) Examine how the increase in area median incomes correlates with the rise in housing costs statewide and whether the allocation of state housing program funds has been equitable and proportional throughout all regions in the state, placing specific emphasis on understanding the disparity between urban and rural counties;

(iii) Examine state policies and regulations that have influenced the cost of housing with a specific emphasis on rural counties;

(iv) Identify various strategies deployed to enhance the flexibility of local government revenue; and

(v) Identify outcomes of strategies deployed to enhance revenue streams to support workforce housing initiatives.

(b) The study must be submitted to the appropriate committees of the legislature, pursuant to RCW 43.01.036, by December 31, 2024.

(49) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$2,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for one-time compensation support.

(50) \$232,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2112 (higher ed. opioid prevention). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1604. 2024 c 376 s 604 (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2024). \$65,664,000

General Fund—State Appropriation (FY 2025)	((\$68,260,000))
	<u>\$68,336,000</u>
Education Legacy Trust Account—State Appropriation	\$16,838,000
Workforce Education Investment Account—State	
Appropriation	((\$24,909,000))
	<u>\$25,468,000</u>
TOTAL APPROPRIATION	((\$175,671,000))
	<u>\$176,306,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$350,000 of the general fund—state appropriation for fiscal year 2024 and at least \$350,000 of the general fund—state appropriation for fiscal year 2025 must be expended on the Northwest autism center.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) Eastern Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(4) \$12,720,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$13,038,000~~)) \$13,114,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(5) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

(6) \$2,274,000 of the workforce education investment account—state appropriation is provided solely for institution operating costs, including compensation and central services, in recognition that these costs exceed estimated increases in undergraduate operating fee revenue as a result of RCW 28B.15.067.

1 (7) \$2,636,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain a computer
3 engineering degree program in the college of science, technology,
4 engineering, and math.

5 (8) \$45,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$45,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for one full-time mental health
8 counselor licensed under chapter 18.225 RCW who has experience and
9 training specifically related to working with active members of the
10 military or military veterans.

11 (9) \$300,000 of the workforce education investment account—state
12 appropriation is provided solely to establish a center for inclusive
13 excellence for faculty and staff.

14 (10) \$536,000 of the workforce education investment account—state
15 appropriation is provided solely for a professional masters of
16 science cyber operations degree option.

17 (11) \$2,144,000 of the workforce education investment account—
18 state appropriation is provided solely for the operation of a
19 bachelor of science in cybersecurity degree option through the
20 computer science program.

21 (12) \$2,108,000 of the workforce education investment account—
22 state appropriation is provided solely for the operation of a
23 coordinated care network that will help to maximize the collaboration
24 of various student support services to create wraparound care for
25 students to address obstacles to degree completion. The amount
26 provided in this subsection must be used to supplement, not supplant,
27 other funding sources for the program.

28 (13) \$532,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$940,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for compensation support.

31 (14) \$4,598,000 of the workforce education investment account—
32 state appropriation is provided solely to expand faculty and staff to
33 create a cohort of 80 students in the bachelor of nursing program.

34 (15) \$476,000 of the workforce education investment account—state
35 appropriation is provided solely for the continued implementation of
36 RCW 49.60.525 (racial restrictions/review).

37 (16) \$110,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$110,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a summer bridge program.

1 (17) \$1,020,000 of the workforce education investment account—
2 state appropriation is provided solely for the establishment and
3 operating support of a university mathematics, engineering, and
4 science achievement program.

5 (18) \$200,000 of the workforce education investment account—state
6 appropriation is provided solely for planning student studios to
7 assist cities and counties with planning projects. Assistance shall
8 focus on students and supporting faculty to facilitate on-site
9 learning with cities and counties.

10 (19) \$138,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (20) \$25,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1028 (crime victims and witnesses).

17 (21) (~~(\$3,977,000)~~) \$4,536,000 of the workforce education
18 investment account—state appropriation is provided solely for
19 implementation of Second Substitute Senate Bill No. 5048 (college in
20 high school fees).

21 (22) \$18,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$18,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Substitute
24 Senate Bill No. 5238 (academic employee bargaining).

25 (23) \$127,000 of the workforce education investment account—state
26 appropriation is provided solely to develop the postbaccalaureate
27 dental therapy certificate in the college of health science and
28 public health.

29 (24) \$144,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for emergency response and resources for
31 critical incidents.

32 (25) \$535,000 of the workforce education investment account—state
33 appropriation is provided solely to support college in high school
34 program expansion resulting from passage of chapter 314, Laws of 2023
35 (2SSB 5048).

36 (26) \$95,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Second Substitute
38 House Bill No. 2112 (higher ed. opioid prevention). If the bill is

not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1605. 2024 c 376 s 605 (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2024)	\$68,904,000
General Fund—State Appropriation (FY 2025)	((\$72,120,000))
	<u>\$72,206,000</u>
Central Washington University Capital Projects	
Account—State Appropriation	\$76,000
Education Legacy Trust Account—State Appropriation	\$19,076,000
Workforce Education Investment Account—State	
Appropriation	((\$15,814,000))
	<u>\$16,895,000</u>
TOTAL APPROPRIATION	((\$175,990,000))
	<u>\$177,157,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in engineering programs above the prior academic year.

(2) Central Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(3) \$14,337,000 of the general fund—state appropriation for fiscal year 2024 and ~~((\$14,696,000))~~ \$14,782,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(4) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

1 (5) \$2,236,000 of the workforce education investment account—
2 state appropriation is provided solely for institution operating
3 costs, including compensation and central services, in recognition
4 that these costs exceed estimated increases in undergraduate
5 operating fee revenue as a result of RCW 28B.15.067.

6 (6) \$1,050,000 of the workforce education investment account—
7 state appropriation is provided solely to increase the number of
8 certified K-12 teachers.

9 (7) \$736,000 of the workforce education investment account—state
10 appropriation is provided solely to maintain mental health counseling
11 positions.

12 (8) \$240,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$240,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for two counselor positions to
15 increase access to mental health counseling for traditionally
16 underrepresented students.

17 (9) \$52,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$52,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for one full-time mental health
20 outreach and service coordination position who has knowledge of
21 issues relevant to veterans.

22 (10) \$240,000 of the workforce education investment account—state
23 appropriation is provided solely for expanding cybersecurity capacity
24 by adding additional faculty resources in the department of computer
25 science.

26 (11) \$586,000 of the workforce education investment account—state
27 appropriation is provided solely for a peer mentoring program. The
28 amount provided in this subsection must be used to supplement, not
29 supplant, other funding sources for the program.

30 (12) \$286,000 of the workforce education investment account—state
31 appropriation is provided solely for the operation of an extended
32 orientation program to help promote retention of underserved
33 students. The amount provided in this subsection must be used to
34 supplement, not supplant, other funding sources for the program.

35 (13) \$12,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$12,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the cost of the criminal
38 justice training center's use of office and classroom space at the
39 Lynnwood campus.

1 (14) \$592,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,091,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for compensation support.

4 (15) \$1,406,000 of the workforce education investment account—
5 state appropriation is provided solely for student success. Students
6 will receive discipline specific tutoring programs, peer assisted
7 learning sessions, and academic success coaching.

8 (16) \$967,000 of the workforce education investment account—state
9 appropriation is provided solely for grow your own teacher residency
10 programs in high need areas of elementary, bilingual, special
11 education, and English language learners.

12 (17) \$844,000 of the workforce education investment account—state
13 appropriation is provided solely for dual language expansion programs
14 in Yakima and Des Moines.

15 (18) \$147,000 of the workforce education investment account—state
16 appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1559 (postsecondary student needs).

18 (19) \$25,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Second Substitute
20 House Bill No. 1028 (crime victims and witnesses).

21 (20) \$57,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for implementation of Second Substitute
23 House Bill No. 1390 (district energy systems).

24 (21) (~~(\$5,709,000)~~) \$6,790,000 of the workforce education
25 investment account—state appropriation is provided solely for
26 implementation of Second Substitute Senate Bill No. 5048 (college in
27 high school fees).

28 (22) \$18,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$18,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 Senate Bill No. 5238 (academic employee bargaining).

32 (23) \$398,000 of the workforce education investment account—state
33 appropriation is provided solely for student basic needs. This
34 funding will support two financial aid coaching specialists, support
35 a coordinator for the food pantry, support a director and advocate to
36 assist students who have experienced sexual violence, and help with
37 prevention initiatives.

38 (24) \$1,209,000 of the workforce education investment account—
39 state appropriation is provided solely to support college in the high

1 school program expansion resulting from passage of chapter 314, Laws
2 of 2023 (2SSB 5048).

3 (25) Appropriations in this section are sufficient to implement
4 the collective bargaining agreement between Central Washington
5 University and the campus police officers and sergeants negotiated
6 under chapter 41.80 RCW and as set forth in part IX of this act.

7 (26) \$22,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Second Substitute
9 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
10 not enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 **Sec. 1606.** 2024 c 376 s 606 (uncodified) is amended to read as
13 follows:

14 **FOR THE EVERGREEN STATE COLLEGE**

15	General Fund—State Appropriation (FY 2024)	\$38,770,000
16	General Fund—State Appropriation (FY 2025)	((\$39,723,000))
17		<u>\$39,781,000</u>
18	The Evergreen State College Capital Projects	
19	Account—State Appropriation.	\$80,000
20	Education Legacy Trust Account—State Appropriation.	\$5,450,000
21	Workforce Education Investment Account—State	
22	Appropriation.	\$5,795,000
23	TOTAL APPROPRIATION.	((\$89,818,000))
24		<u>\$89,876,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$4,361,000 of the general fund—state appropriation for fiscal
28 year 2024 and ((~~\$4,470,000~~)) \$4,496,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 implementation of the college affordability program as set forth in
31 RCW 28B.15.066.

32 (2) Funding provided in this section is sufficient for The
33 Evergreen State College to continue operations of the Longhouse
34 Center and the Northwest Indian applied research institute.

35 (3) Within amounts appropriated in this section, the college is
36 encouraged to increase the number of tenure-track positions created
37 and hired.

1 (4) \$3,715,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$3,640,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Washington state
4 institute for public policy to initiate, sponsor, conduct, and
5 publish research that is directly useful to policymakers and manage
6 reviews and evaluations of technical and scientific topics as they
7 relate to major long-term issues facing the state. Within the amounts
8 provided in this subsection (4):

9 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
10 of the amounts in fiscal year 2025 are provided for administration
11 and core operations.

12 (b) \$1,069,000 of the amounts in fiscal year 2024 and \$709,000 of
13 the amounts in fiscal year 2025 are provided solely for ongoing and
14 continuing studies on the Washington state institute for public
15 policy's work plan.

16 (c) \$142,000 of the amounts in fiscal year 2024 and \$140,000 of
17 the amounts in fiscal year 2025 are provided solely for the
18 Washington state institute for public policy to update its adult
19 corrections inventory of evidence-based, research-based, and
20 promising programs and expand the inventory to include new programs
21 that were not included in the last published Washington state
22 institute for public policy inventory in 2018. This update must focus
23 on programs for incarcerated individuals in prison facilities to
24 include family and relationships programs, learning and working
25 programs, and therapeutic and support programs. The institute should
26 prioritize the addition of programs currently offered by the
27 Washington state department of corrections. Of this amount:

28 (i) No later than June 30, 2024, the institute shall publish a
29 preliminary report identifying the list of programs currently offered
30 in Washington state department of corrections prison facilities and
31 the list of new programs to be analyzed for inclusion on the updated
32 adult corrections inventory. The preliminary report must include an
33 indication of whether the Washington state department of corrections
34 programs have ever been evaluated for their effect on recidivism; and

35 (ii) No later than December 31, 2024, the institute shall publish
36 a final report with the updated adult corrections inventory
37 classifying programs as evidence-based, research-based, or promising
38 programs. The report shall include a list of programs currently
39 offered in Washington state department of corrections prison
40 facilities and a determination of their likely effectiveness in

1 reducing recidivism based on the results of the adult corrections
2 inventory.

3 (d) (i) \$154,000 of the amount for fiscal year 2025 is provided
4 solely for the institute to examine the costs associated with
5 conservation district elections under current law, and the projected
6 costs and benefits for shifting conservation district election to be
7 held on general election ballots under Title 29A RCW. The examination
8 must include, to the extent that the data allows:

9 (A) An analysis of the amount of money that each conservation
10 district spends on holding elections for supervisors under current
11 law, and a description of the funding sources that each conservation
12 district utilizes to fund its elections;

13 (B) Information about voter turnout in each conservation district
14 supervisor election in at least the past six years and up to the past
15 20 years, if the conservation district has such data, as well as a
16 calculation of the total cost per ballot cast that each conservation
17 district spent in those elections;

18 (C) A projection of the costs that would be expected to be
19 incurred by each county and each conservation district for its
20 supervisor elections if the district were to hold its supervisor
21 elections on general election ballots under the processes and
22 procedures in Title 29A RCW, including:

23 (I) Switching all supervisor positions to elected positions; and

24 (II) Changing term lengths to four years, with terms staggered
25 such that elections are held every two years, to align with the
26 elections for other local government officials;

27 (D) A projection of the costs that would be expected to be
28 incurred by each county and each conservation district for its
29 supervisor elections if, in addition to the changes described in
30 (d) (i) (C) of this subsection, the conservation districts were divided
31 into zones such that each zone is represented by a single supervisor,
32 rather than electing each supervisor at-large throughout the
33 district; and

34 (E) An overall description of potential nonmonetary costs and
35 benefits associated with switching conservation district supervisor
36 elections to the general election ballots under Title 29A RCW and
37 incorporating the changes described in (d) (i) (C) and (D) of this
38 subsection.

39 (ii) A preliminary report which contains any available
40 information to date must be completed by December 1, 2024. A final

1 report must be completed by June 30, 2025, and submitted in
2 accordance with RCW 43.01.036 to the standing committees of the house
3 of representatives and the senate with jurisdiction over elections
4 and conservation district issues.

5 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
6 the amounts for fiscal year 2025 are provided solely for the
7 institute to conduct a review of all assessments and charges imposed
8 on individuals incarcerated in department of corrections facilities
9 and their family members and its effect on the financial status of
10 incarcerated individuals. The review must include, at a minimum:

11 (i) An evaluation of all costs incurred by incarcerated
12 individuals for items that include but are not limited to:

13 (A) Food;

14 (B) Commissary items;

15 (C) Personal hygiene items;

16 (D) Electronic devices and services, tablets, digital stamps, and
17 downloadable media and services such as music, movies, and other
18 programs;

19 (E) Stationary, mail, and postage;

20 (F) Communication devices such as telephones, local and nonlocal
21 telephone services, and video chat services;

22 (G) Clothing and shoes;

23 (H) Copayments for medical, dental, and optometry visits, care,
24 and medication;

25 (I) Eyeglasses;

26 (J) Gym, television services, and any other recreational
27 activities;

28 (K) Educational and vocational classes, programming, and related
29 materials; and

30 (L) Any and all items and services charged to incarcerated
31 persons under RCW 72.09.450 and 72.09.470 including, but not limited
32 to, a complete list of any other item that an individual was or could
33 have been charged for while incarcerated;

34 (ii) A complete itemized list of: (A) All items in (e)(i) of this
35 subsection; (B) the cost of each item and service purchased by the
36 department or negotiated with a vendor in (e)(i) of this subsection;
37 (C) the resale or purchased price charged to incarcerated individuals
38 and their family members for the same items in (e)(i) of this
39 subsection; (D) the revenue or profit retained or reinvested by the
40 department for each individual item in (e)(i) of this subsection; (E)

1 the cost of items and services listed in (e)(i) of this subsection
2 compared to comparable items and services that are not provided
3 through correctional industries; and (F) an assessment of the prices
4 charged for the items and services listed in (e)(i) of this
5 subsection as compared to comparable items and services provided by
6 other companies and vendors that do not service prisons;

7 (iii) A complete list of all items including, but not limited to,
8 clothing and personal hygiene items, that are distributed monthly
9 free of charge: (A) To all incarcerated individuals irrespective of
10 their financial status; and (B) solely to indigent inmates as defined
11 in RCW 72.09.015 provided the individual remains in indigent status
12 during his or her period of incarceration;

13 (iv) The average annual debt incurred by an individual while
14 incarcerated. This includes debt solely recorded and posted by the
15 department for debt incurred between the individual's first day of
16 confinement within the department of corrections through the
17 individual's day of release from incarceration from prison;

18 (v) The average debt owed by incarcerated individuals to the
19 department for items and services under (e)(i) of this subsection
20 upon release from confinement;

21 (vi) The average amount paid by incarcerated individuals to the
22 department for items and services under (e)(i) of this subsection
23 during their period of confinement;

24 (vii) A list of the: (A) Required deductions from wages and
25 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)
26 required deductions from the funds received, by the department on
27 behalf of an incarcerated person from outside sources, in addition to
28 an incarcerated individual's wages or gratuities pursuant to RCW
29 72.09.480; and (C) wages and gratuities earned by an incarcerated
30 individual and any funds received, by the department on behalf of an
31 incarcerated person, from outside sources for specific items listed
32 in (e)(i) of this subsection that are exempt from statutory
33 deductions;

34 (viii) The average amount of funds remaining in an incarcerated
35 individual's savings account at the time of his or her release from
36 confinement; and

37 (ix) A review and evaluation of the fines, fees, and commission
38 generated from any of the items and services listed in (e)(i) of this
39 subsection that are used in the department's budget.

1 The institute must provide a final report to the governor and the
2 appropriate committees of the legislature by June 30, 2025.

3 (f) (i) \$76,000 of the amount for fiscal year 2024 and \$128,000 of
4 the amount for fiscal year 2025 are provided solely for the institute
5 to study the contracting practices for goods and services, and
6 manufactured products, made or offered by correctional industries to
7 state agencies and various political subdivisions within the state. A
8 cost benefit analysis must be included in the report which must:

9 (A) Determine the costs of all contracts utilizing the labor of
10 incarcerated individuals providing services or the manufacture of
11 goods for state entities and other political subdivisions;

12 (B) Compare the cost savings to the state of Washington that is
13 projected when those goods and services are procured from or produced
14 by corrections industries and not private businesses engaged in a
15 competitive bidding process with the state and its various political
16 subdivisions;

17 (C) Provide a detailed break out of total number of labor
18 positions that are offered to incarcerated individuals, ranked from
19 least skilled to most skilled and the rate per hour of the gratuities
20 the individuals are given monthly for this labor, including the
21 amount if the gratuity given to incarcerated individuals was the
22 federal or state mandated minimum wage;

23 (D) Provide a detailed listing of all commissary items purchased
24 by and offered for sale to individuals incarcerated within the
25 facilities operated by the department of corrections. This listing of
26 individual items must also include the wholesale price from outside
27 vendors that correction industries pays for each line item offered to
28 incarcerated individuals, and the price charged to the incarcerated
29 individual for those items; and

30 (E) Provide a comprehensive list of all positions offered by
31 corrections industries that provide substantive training and labor
32 ready skills for individuals to assume positions in the workforce
33 outside of incarceration; and to the extent the data allows, provide
34 the number of individuals who have positions upon release that were
35 obtained with skills obtained through work at correctional
36 industries.

37 (ii) The institute must submit a report to the appropriate
38 committees of the legislature by June 30, 2025, in compliance with
39 RCW 43.01.036.

(g)(i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of the amounts in fiscal year 2025 are provided solely for the Washington state institute for public policy to conduct a study of the Washington jail system and county juvenile justice facilities.

(ii) The institute's report shall include, to the extent possible, consideration of the following:

(A) A longitudinal study of how the county jail and county juvenile detention populations have changed over the last 12 years including, but not limited to, an analysis of demographics, physical and behavioral health issues, number of inmates, and types of convictions;

(B) An analysis of county jail and county juvenile detention facility survey data provided by the Washington state association of counties as described in (g)(v) of this subsection; and

(C) Examination of the availability of criminal justice training commission classes for corrections officers.

(iii) The health care authority, department of social and health services, administrative office of the courts, criminal justice training commission, state auditor's office, office of financial management, and Washington state patrol must provide the institute with access to data or other resources if necessary to complete this work.

(iv) The institute shall submit the report to the appropriate committees of the legislature and the governor by December 1, 2024.

(v) As part of the study, the institute shall contract with the Washington state association of counties to conduct a survey of jail and juvenile detention facilities in Washington state. The survey shall include, but not be limited to, the following:

(A) Age of the facilities;

(B) Age of systems within the facilities;

(C) Cost of remodeling facilities;

(D) Cost of building new facilities;

(E) General maintenance costs of the facilities;

(F) Operational costs of the facilities;

(G) Workforce, to include, but not be limited to, employee vacancies as a percentage of total employees;

(H) Services, supports, and programming, to include, but not be limited to:

(I) Costs of housing those with behavioral health needs;

(II) Number of individuals with behavioral health needs;

(III) Cost of competency restoration;

(IV) Physical health services and related costs;

(V) Number of individuals booked and housed on behalf of state agencies;

(VI) Percent of individuals waiting for a state hospital;

(VII) Available nonincarcerative alternatives and diversion programs; and

(VIII) Available release and reentry services;

(I) Funding sources, to include, but not be limited to:

(I) County tax structure and revenue raising ability; and

(II) Jail and juvenile detention facility funding sources.

(vi) The Washington state association of counties shall consult with the Washington state institute for public policy during the design and distribution of the survey. Responses to the survey shall be compiled and provided to the Washington state institute for public policy by December 31, 2023.

(h)(i) \$240,000 of the amounts in fiscal year 2024 and \$240,000 of the amounts in fiscal year 2025 are provided solely for the Washington state institute for public policy, in consultation with the Washington traumatic brain injury strategic partnership advisory council, to study the potential need for developing specialized long-term services and supports for adults with traumatic brain injuries.

(ii) At a minimum, the study must include an examination of:

(A) The demographics of adults with traumatic brain injuries in the state who are anticipated to be in need of long-term services and supports, including an examination of those who are likely to be eligible for medicaid long-term services and supports;

(B) The industry standards of providing long-term care services and supports to individuals with traumatic brain injuries; and

(C) The methods other states are utilizing to provide long-term services and supports to individuals with traumatic brain injuries, including identifying the rates paid for these services and a description of any specialized facilities established to deliver these services.

(iii) A report of the findings of this study and any recommendations for increasing access to appropriate long-term services and supports for individuals with traumatic brain injuries shall be submitted to the governor and the appropriate committees of the legislature no later than June 30, 2025.

1 (i) \$163,000 of the amounts in fiscal year 2024 are provided
2 solely for implementation of Engrossed Second Substitute Senate Bill
3 No. 5236 (hospital staffing standards).

4 (j) \$222,000 of the amounts in fiscal year 2025 are provided
5 solely for implementation of chapter 29, Laws of 2022 (2SHB 1818)
6 (reentry and rehabilitation).

7 (k) \$107,000 of the amounts in fiscal year 2025 is provided
8 solely for the Washington state institute for public policy to
9 examine programs in peer states related to breast cancer education
10 and prevention prior to diagnosis and support and resources after
11 diagnosis for native communities. The study must focus on programs
12 that are operated by either the state, tribes solely, or tribes in
13 coordination with the state. To identify peer states, the institute
14 may consider factors such as the population of American Indians and
15 Alaska natives, number of federally recognized tribes, and whether
16 the state has expanded medicaid. The report shall include for each
17 peer state the existence of any programs that meet the criteria
18 described in this section, and summarize any research findings on
19 these programs, if available. The institute must submit a report to
20 the appropriate committees of the legislature by June 30, 2025, in
21 compliance with RCW 43.01.036.

22 (l) \$57,000 of the amounts in fiscal year 2025 are provided
23 solely for implementation of Substitute Senate Bill No. 5986 (out-of-
24 network health costs). If the bill is not enacted by June 30, 2024,
25 the amount provided in this subsection shall lapse.

26 (m) Notwithstanding other provisions in this subsection, the
27 board of directors for the Washington state institute for public
28 policy may adjust due dates for projects included on the institute's
29 2023-25 work plan as necessary to efficiently manage workload.

30 (5) \$213,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$213,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for additional faculty to
33 support Native American and indigenous programs.

34 (6) \$85,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$85,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to the native pathways program
37 for an assistant director.

1 (7) \$110,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$110,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a tribal liaison position.

4 (8) \$39,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$39,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for one full-time mental health
7 counselor licensed under chapter 18.225 RCW who has experience and
8 training specifically related to working with active members of the
9 military or military veterans.

10 (9) \$137,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$137,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for student mental health and
13 wellness. The amount provided in this subsection must be used to
14 supplement, not supplant, other funding sources for the program.

15 (10) \$196,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for additional laboratory, art, and
17 media lab sections.

18 (11) \$600,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$600,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to develop and expand current
21 corrections education programs offered in department of corrections
22 facilities. The college shall appoint a project implementation team,
23 collaborate with stakeholders to plan student success programs and
24 curriculum which lead to transferable credit, associate and
25 bachelor's degrees, and other workforce credentials, and train
26 faculty and staff on working with incarcerated populations.

27 (12) \$2,636,000 of the workforce education investment account—
28 state appropriation is provided solely for institution operating
29 costs, including compensation and central services, in recognition
30 that these costs exceed estimated increases in undergraduate
31 operating fee revenue as a result of RCW 28B.15.067.

32 (13) \$670,000 of the workforce education investment account—state
33 appropriation is provided solely to maintain enrollment capacity in
34 psychology programs.

35 (14) \$600,000 of the workforce education investment account—state
36 appropriation is provided solely to increase student success by
37 maintaining support for a student precollege immersion program and
38 the Evergreen first-year experience.

(15) \$988,000 of the workforce education investment account—state appropriation is provided solely for student enrollment and retention support. Funding is provided for hiring a student advisor and underserved student specialist to provide student support and administrative support for the native pathways program.

(16) \$554,000 of the workforce education investment account—state appropriation is provided solely for the expansion of corrections education offerings to currently incarcerated students and the expansion of reentry services.

(17) \$124,000 of the workforce education investment account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1559 (postsecondary student needs).

(18) \$26,000 of the general fund—state appropriation for fiscal year 2024 and \$26,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute Senate Bill No. 5238 (academic employee bargaining).

(19) \$6,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of Second Substitute House Bill No. 1028 (crime victims and witnesses).

(20) \$97,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2112 (higher ed. opioid prevention). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(21) \$223,000 of the workforce education investment account—state appropriation is provided solely for the Shelton promise pilot program.

(22) \$42,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 5953 (incarcerated student grants). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1607. 2024 c 376 s 607 (uncodified) is amended to read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2024).	\$99,066,000
General Fund—State Appropriation (FY 2025).	(\$104,923,000)
	<u>\$105,042,000</u>

1	Western Washington University Capital Projects	
2	Account—State Appropriation.	((\$1,424,000))
3		<u>\$1,607,000</u>
4	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
5	Workforce Education Investment Account—State	
6	Appropriation.	((\$22,264,000))
7		<u>\$22,282,000</u>
8	TOTAL APPROPRIATION.	((\$241,508,000))
9		<u>\$241,828,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The university must continue work with the education research
13 and data center to demonstrate progress in computer science and
14 engineering enrollments. By September 1st of each year, the
15 university shall provide a report including but not limited to the
16 cost per student, student completion rates, and the number of low-
17 income students enrolled in each program, any process changes or
18 best-practices implemented by the university, and how many students
19 are enrolled in computer science and engineering programs above the
20 prior academic year.

21 (2) Western Washington University shall not use funds
22 appropriated in this section to support intercollegiate athletics
23 programs.

24 (3) \$19,789,000 of the general fund—state appropriation for
25 fiscal year 2024 and ((~~\$20,283,000~~)) \$20,402,000 of the general fund—
26 state appropriation for fiscal year 2025 are provided solely for the
27 implementation of the college affordability program as set forth in
28 RCW 28B.15.066.

29 (4) \$700,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$700,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the creation and
32 implementation of an early childhood education degree program at the
33 western on the peninsulas campus. The university must collaborate
34 with Olympic college. At full implementation, the university is
35 expected to grant approximately 75 bachelor's degrees in early
36 childhood education per year at the western on the peninsulas campus.

37 (5) \$1,306,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,306,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the university to develop a
2 new program in marine, coastal, and watershed sciences.

3 (6) \$886,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$886,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the university to reduce
6 tuition rates for four-year degree programs offered in partnership
7 with Olympic college—Bremerton, Olympic college—Poulsbo, and
8 Peninsula college—Port Angeles that are currently above state-funded
9 resident undergraduate tuition rates.

10 (7) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to recruit and retain high
13 quality and diverse graduate students.

14 (8) \$548,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$548,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for critical support services to
17 ensure traditionally underrepresented students receive the same
18 opportunities for academic success as their peers.

19 (9) \$48,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$48,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for one full-time mental health
22 counselor licensed under chapter 18.225 RCW who has experience and
23 training specifically related to working with active members of the
24 military or military veterans.

25 (10) \$530,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$530,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the operation of two
28 bilingual educator programs in the south King county region,
29 including a bilingual elementary education degree program and a
30 secondary education degree program. At full implementation, each
31 cohort shall support up to 25 students per year.

32 (11) \$361,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$361,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a master of science program
35 in nursing.

36 (12) \$433,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$433,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the registered nurse to
39 bachelors in nursing program.

1 (13) Within amounts appropriated in this section, the university
2 is encouraged to increase the number of tenure-track positions
3 created and hired.

4 (14) \$2,256,000 of the workforce education investment account—
5 state appropriation is provided solely for institution operating
6 costs, including compensation and central services, in recognition
7 that these costs exceed estimated increases in undergraduate
8 operating fee revenue as a result of RCW 28B.15.067.

9 (15) \$3,426,000 of the workforce education investment account—
10 state appropriation is provided solely to maintain access to science,
11 technology, engineering, and mathematics degrees.

12 (16) \$908,000 of the workforce education investment account—state
13 appropriation is provided solely to establish an academic curriculum
14 in ethnic studies.

15 (17) \$400,000 of the workforce education investment account—state
16 appropriation is provided solely for upgrading cyber range equipment
17 and software.

18 (18) \$2,520,000 of the workforce education investment account—
19 state appropriation is provided solely for student support services
20 that include resources for outreach and financial aid support,
21 retention initiatives including targeted support for underserved
22 student populations, mental health support, and initiatives aimed at
23 addressing learning disruption due to the global pandemic. The amount
24 provided in this subsection must be used to supplement, not supplant,
25 other funding sources for student support services.

26 (19) \$200,000 of the workforce education investment account—state
27 appropriation is provided solely for planning student studios to
28 assist cities and counties with planning projects. Assistance shall
29 focus on students and supporting faculty to facilitate on-site
30 learning with cities and counties.

31 (20) \$500,000 of the workforce education investment account—state
32 appropriation is provided solely for the student civic leaders
33 initiative.

34 (21) \$1,610,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,875,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for
37 compensation support.

38 (22) \$3,186,000 of the workforce education investment account—
39 state appropriation is provided solely for the western on the

1 peninsulas expansion. This includes new two plus two degrees programs
2 such as industrial engineering, data science, and sociology.

3 (23) \$1,577,000 of the workforce education investment account—
4 state appropriation is provided solely for expanded remedial math and
5 additional English 101 courses, as well first year seminars, and
6 disability accommodation counselors. Of the amounts provided in this
7 subsection for first year seminars, \$125,000 of the general fund—
8 state appropriation for fiscal year 2024 and \$125,000 of the general
9 fund—state appropriation for fiscal year 2025 are provided for the
10 university to develop a student orientation program for students
11 receiving the Washington college grant, focusing on first-generation
12 and traditionally underrepresented students. The program may include
13 evidence-based student success metrics, peer support, and mentorship
14 following orientation. The program proposal must be submitted to the
15 legislature by December 1, 2023 for implementation in the 2024-2025
16 academic year.

17 (24) \$100,000 of the workforce education investment account—state
18 appropriation is provided solely for mental health first aid training
19 for faculty.

20 (25) \$150,000 of the workforce education investment account—state
21 appropriation is provided solely for the small business development
22 center to increase technical assistance to black, indigenous, and
23 other people of color small business owners in Whatcom county.

24 (26) \$694,000 of the workforce education investment account—state
25 appropriation is provided to establish a master of social work
26 program at western on the peninsulas.

27 (27) \$2,478,000 of the workforce education investment account—
28 state appropriation is provided solely for expansion of bilingual
29 educators education.

30 (28) \$1,000,000 of the workforce education investment account—
31 state appropriation is provided for additional student support and
32 outreach at western on the peninsulas.

33 (29) \$580,000 of the workforce education investment account—state
34 appropriation is provided solely to convert the human services
35 program at western on the peninsulas from self-sustaining to state-
36 supported to reduce tuition rates for students in the program.

37 (30) \$138,000 of the workforce education investment account—state
38 appropriation is provided solely for implementation of Second
39 Substitute House Bill No. 1559 (postsecondary student needs).

1 (31) \$23,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Second Substitute
3 House Bill No. 1028 (crime victims and witnesses).

4 (32) \$10,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for implementation of Substitute Senate
6 Bill No. 5238 (academic employee bargaining).

7 (33) \$1,306,000 of the workforce education investment account—
8 state appropriation is provided solely to establish and administer a
9 teacher residency program focused on special education instruction
10 beginning in the 2024-25 school year. Amounts provided in this
11 subsection are sufficient to support one cohort of 17 residents per
12 school year, and must be prioritized to communities that are
13 anticipated to be most positively impacted by teacher residents who
14 fill teacher vacancies upon completing the teacher residency program
15 and who remain in the communities in which they are mentored. The
16 teacher residency program must meet the following requirements:

17 (a) Residents receive compensation equivalent to first year
18 paraeducators, as defined in RCW 28A.413.010;

19 (b) Each resident is assigned a preservice mentor;

20 (c) Preservice mentors receive a stipend of \$2,500 per year;

21 (d) Residents receive at least 900 hours of preservice clinical
22 practice over the course of the school year;

23 (e) At least half of the residency hours specified in (d) of this
24 subsection are in a coteaching setting with the resident's preservice
25 mentor and the other half of the residency hours are in a coteaching
26 setting with another teacher;

27 (f) Residents may not be assigned the lead or primary
28 responsibility for student learning;

29 (g) Coursework taught during the residency is codesigned by the
30 teacher preparation program and the school district, state-tribal
31 education compact school, or consortium, tightly integrated with
32 residents' preservice clinical practice, and focused on developing
33 culturally responsive teachers; and

34 (h) The program must prepare residents to meet or exceed the
35 knowledge, skills, performance, and competency standards described in
36 RCW 28A.410.270(1).

37 (34) \$445,000 of the workforce education investment account—state
38 appropriation is provided solely to continue the expansion of the
39 undergraduate electrical and computer engineering program.

(35) \$400,000 of the workforce education investment account—state appropriation is provided solely for academic access and outreach.

(36) \$300,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the university to contract with a nonprofit organization in Kitsap county that provides cyber security curriculum to postsecondary institutions for cyber security education in partnership with the Washington state cyber range in Poulsbo.

(37) \$200,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the university to contract with a nonprofit organization in Whatcom county that provides economic and financial education to conduct foundational research on the efficacy of financial education course formats.

(38) \$100,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the institute for the study of the Holocaust, genocide, and crimes against humanity to collaborate with the office of the superintendent of public instruction on curriculum development and teacher training.

(39) \$122,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2112 (higher ed. opioid prevention). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(40) \$18,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 314, Laws of 2023 (college in high school fees).

Sec. 1608. 2024 c 376 s 608 (uncodified) is amended to read as follows:

FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND ADMINISTRATION

General Fund—State Appropriation (FY 2024)	\$9,891,000
General Fund—State Appropriation (FY 2025)	\$10,294,000
General Fund—Federal Appropriation	\$20,998,000
<u>General Fund—Private/Local Appropriation</u>	<u>\$75,000</u>
Washington Student Loan Account—State Appropriation	\$80,000,000
Workforce Education Investment Account—State Appropriation	\$16,561,000
TOTAL APPROPRIATION	((\$137,744,000))
	<u>\$137,819,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$126,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$126,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the consumer protection
6 unit.

7 (2) The student achievement council must ensure that all
8 institutions of higher education as defined in RCW 28B.92.030 and
9 eligible for state financial aid programs under chapters 28B.92 and
10 28B.118 RCW provide the data needed to analyze and evaluate the
11 effectiveness of state financial aid programs. This data must be
12 promptly transmitted to the education data center so that it is
13 available and easily accessible.

14 (3) Community-based organizations that receive state funding
15 under subsection (11) of this section and section 601(35) of this act
16 are not eligible for Washington career and college pathways
17 innovation challenge program grant funding for the same purpose.

18 (4) \$575,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$575,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided to increase the number of high school
21 seniors and college bound scholars that complete the free application
22 for federal student aid and the Washington application for state
23 financial aid through digital engagement tools, expanded training,
24 and increased events for high school students.

25 (5) \$850,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$850,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for administrative support
28 services to carry out duties and responsibilities necessary for
29 recipients of the Washington college grant who are enrolled in a
30 state registered apprenticeship program.

31 (6) (a) \$80,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for a pilot program to help students,
33 including those enrolled in state registered apprenticeship programs,
34 connect with health care coverage. The student achievement council,
35 in cooperation with the council of presidents, must provide resources
36 for up to two four-year colleges or universities, one on the east
37 side and one on the west side of the Cascade mountains, to hire or
38 train an employee to:

1 (i) Provide information to students and college and university
2 staff about available health insurance options;

3 (ii) Develop culturally relevant materials and conduct outreach
4 for historically marginalized and underserved student populations to
5 assist these populations in their knowledge of access to low cost or
6 free health insurance plans;

7 (iii) Provide ongoing technical assistance to students about
8 health insurance options or the health insurance application process;
9 and

10 (iv) Provide technical assistance to students as a health benefit
11 exchange certified assister, to help students understand, shop,
12 apply, and enroll in health insurance through Washington health
13 planfinder.

14 (b) Participation in the exchange assister program is contingent
15 on fulfilling applicable contracting, security, and other program
16 requirements.

17 (c) The council, in collaboration with the council of presidents
18 and the health benefit exchange, must submit a report by June 30,
19 2024, to the appropriate committees of the legislature, pursuant to
20 RCW 43.01.036, on information about barriers students, including
21 those enrolled in state registered apprenticeship programs,
22 encountered accessing health insurance coverage; and to provide
23 recommendations on how to improve student and staff access to health
24 coverage based on data gathered from the pilot program.

25 (7) \$1,208,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,208,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the Washington award for
28 vocational excellence. Of the amount provided in this subsection,
29 \$70,000 of the general fund—state appropriation for fiscal year 2024
30 and \$70,000 of the general fund—state appropriation for fiscal year
31 2025 may be used for administration and that is the maximum amount
32 that may be expended for this purpose.

33 (8) \$2,000,000 of the workforce education investment account—
34 state appropriation is provided solely for the career launch grant
35 pool for the public four-year institutions.

36 (9) \$179,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$179,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the complete Washington
39 program.

1 (10) \$10,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the council to submit a progress
3 report on the new or expanded cybersecurity and nursing academic
4 programs that receive funding in sections 601 through 607 of this
5 act, including the number of students enrolled. The council must
6 coordinate with the institutions of higher education and the state
7 board for community and technical colleges as provided in section
8 603(3), chapter 475, Laws of 2023 and section 601 (31) and (37) of
9 this act. The progress report must be submitted to the appropriate
10 committees of the legislature, pursuant to RCW 43.01.036, by December
11 1, 2024.

12 (11) \$5,778,000 of the workforce education investment account—
13 state appropriation is provided solely for the Washington student
14 achievement council to contract with a statewide nonprofit
15 organization located in King county to expand college services to
16 support underserved students and improve college retention and
17 completion rates.

18 (12) \$46,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$46,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for the state of Washington's
21 annual dues to the education commission of the state.

22 (13) \$150,000 of the workforce education investment account—state
23 appropriation is provided solely for an implementation review of the
24 passport to careers program. The review must include short and long-
25 term recommendations to improve the reach and effectiveness of the
26 passport program. The review must include consultation with
27 organizations serving foster youth, the state board of community and
28 technical colleges, public four-year institutions, and other
29 organizations involved in the passport to college and passport to
30 apprenticeship programs. Amounts provided in this subsection may be
31 used to provide stipends for youth participating in the review who
32 are receiving funds from passport programs or are eligible to receive
33 funds from passport programs. The review must be submitted to the
34 appropriate committees of the legislature by June 30, 2024.

35 (14) \$1,485,000 of the workforce education investment account—
36 state appropriation and \$80,000,000 of the Washington student loan
37 account—state appropriation are provided solely for implementation of
38 Engrossed House Bill No. 1823 (WA student loan program).

1 (15) \$16,000,000 of the general fund—federal appropriation is
2 provided solely for the good jobs challenge grant expenditure
3 authority.

4 (16) \$200,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$230,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for contraception vending
7 machines for students and staff stocked with emergency contraceptive
8 medication and other forms of contraception, including condoms, and
9 naloxone opioid overdose reversal medication administered by nasal
10 inhalation and fentanyl test strips at discreet and geographically
11 accessible locations, such as gender-neutral restrooms and student
12 union buildings, and locations that are accessible on weekends and
13 after 5:00 p.m. The council must distribute \$10,000 to each public
14 four-year institution and community and technical college who apply
15 on a first-come, first-served basis in fiscal year 2024 and
16 prioritize new applications in fiscal year 2025. An additional
17 \$10,000 may be provided to institutions with more than 20,000 full-
18 time equivalent students. The institutions who receive funding shall
19 enter into agreements with the department of health to receive
20 naloxone and fentanyl test strips to stock the vending machines and
21 provide cost-free access to naloxone and fentanyl test strips to
22 students. A report on which institutions received funding shall be
23 submitted to the legislature, pursuant to RCW 43.01.036, by June 30,
24 2025.

25 (17) \$1,150,000 of the workforce education investment account—
26 state appropriation is provided solely for implementation of Second
27 Substitute House Bill No. 1559 (postsecondary student needs).

28 (18) \$200,000 of the workforce education investment account—state
29 appropriation is provided solely for the council to provide grants to
30 law schools in the state who offer a law clinic focusing on crime
31 victim support.

32 (19)(a) \$100,000 of the workforce education investment account—
33 state appropriation is provided solely to contract with a nonprofit
34 organization located in Tacoma that focuses on coordinated systems of
35 support for postsecondary success to conduct a comprehensive study on
36 the feasibility and potential impacts on postsecondary enrollment of
37 a policy of universal free application for federal financial aid
38 (FAFSA) completion. For purposes of this subsection, universal FAFSA
39 completion means making completion of the financial aid form a

1 requirement for high school graduation and requiring schools to
2 support students through the process. The study will include, but is
3 not limited to, the following:

4 (i) A landscape scan of existing state and local level universal
5 FAFSA completion policies, both in Washington and nationally;

6 (ii) Input from key stakeholder groups, including students,
7 parents, state agency staff, K-12 district staff and leadership, and
8 student serving organizations; and

9 (iii) Recommendations for possible policy change at the state
10 level.

11 (b) A report of findings and recommendations must be submitted to
12 the appropriate committees of the legislature pursuant to RCW
13 43.01.036 by November 30, 2023.

14 (20) \$648,000 of the workforce education investment account—state
15 appropriation is provided solely for distribution to four-year
16 institutions of higher education participating in the students
17 experiencing homelessness program without reduction by the Washington
18 student achievement council, pursuant to Engrossed Substitute Senate
19 Bill No. 5702 (student homelessness pilot).

20 (21) \$46,000 of the workforce education investment account—state
21 appropriation is provided solely for the administration of the
22 students experiencing homelessness program pursuant to Engrossed
23 Substitute Senate Bill No. 5702 (student homelessness pilot).

24 (22) \$400,000 of the workforce education investment account—state
25 appropriation is provided solely for implementation of Substitute
26 Senate Bill No. 5687 (wrestling grant program).

27 (23) \$356,000 of the workforce education investment account—state
28 appropriation is provided solely for the Washington student
29 achievement council to staff the workforce education investment
30 accountability and oversight board as provided in Engrossed Senate
31 Bill No. 5534 (workforce investment board).

32 (24) \$191,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the agency to hire a full-time
34 equivalent position to help with increased contracting demand.

35 (25) \$250,000 of the workforce education investment account—state
36 appropriation is provided solely for a study on establishment and
37 implementation of a scholarship fund as described in RCW 28B.95.040.
38 The study shall include strategy options for disbursement, summary of
39 how tuition units would be allocated for scholarships, and

coordination with existing college savings plans. The office shall seek written advice from the internal revenue service on the impact of the provisions in Substitute House Bill No. 2309 on the status of Washington's qualified tuition plan under 529 of the internal revenue code, including potential scalability of the program and its impact on any determination. The report shall include recommendations for implementing the scholarship and be submitted to the appropriate committees of the legislature, pursuant to RCW 43.01.036, by June 30, 2025.

(26) \$330,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 5953 (incarcerated student grants). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(27) \$75,000 of the general fund—private/local appropriation is provided solely for the Strada education foundation operating support grant expenditure authority.

Sec. 1609. 2024 c 376 s 609 (uncodified) is amended to read as follows:

FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL ASSISTANCE

General Fund—State Appropriation (FY 2024)	\$302,031,000
General Fund—State Appropriation (FY 2025)	\$301,988,000
General Fund—Federal Appropriation	\$12,264,000
General Fund—Private/Local Appropriation	\$300,000
Education Legacy Trust Account—State Appropriation	\$85,488,000
Washington Opportunity Pathways Account—State Appropriation	((\$76,603,000))
	<u>\$78,695,000</u>
Aerospace Training Student Loan Account—State Appropriation	\$220,000
Workforce Education Investment Account—State Appropriation	((\$323,533,000))
	<u>\$383,514,000</u>
Health Professionals Loan Repayment and Scholarship Program Account—State Appropriation	\$11,720,000
TOTAL APPROPRIATION	((\$1,114,147,000))
	<u>\$1,176,220,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$7,834,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$7,835,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for student financial aid
6 payments under the state work study program, including up to four
7 percent administrative allowance for the state work study program.

8 (2) \$276,416,000 of the general fund—state appropriation for
9 fiscal year 2024, \$276,416,000 of the general fund—state
10 appropriation for fiscal year 2025, (~~(\$258,584,000)~~) \$318,565,000 of
11 the workforce education investment account—state appropriation,
12 \$69,639,000 of the education legacy trust fund—state appropriation,
13 and \$67,654,000 of the Washington opportunity pathways account—state
14 appropriation are provided solely for the Washington college grant
15 program as provided in RCW 28B.92.200.

16 (3) Changes made to the state work study program in the 2009-2011
17 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
18 biennium including maintaining the increased required employer share
19 of wages; adjusted employer match rates; discontinuation of
20 nonresident student eligibility for the program; and revising
21 distribution methods to institutions by taking into consideration
22 other factors such as off-campus job development, historical
23 utilization trends, and student need.

24 (4) \$1,165,000 of the general fund—state appropriation for fiscal
25 year 2024, \$1,165,000 of the general fund—state appropriation for
26 fiscal year 2025, \$15,849,000 of the education legacy trust account—
27 state appropriation, and (~~(\$8,949,000)~~) \$11,041,000 of the Washington
28 opportunity pathways account—state appropriation are provided solely
29 for the college bound scholarship program and may support
30 scholarships for summer session. The office of student financial
31 assistance and the institutions of higher education shall not
32 consider awards made by the opportunity scholarship program to be
33 state-funded for the purpose of determining the value of an award
34 amount under RCW 28B.118.010.

35 (5) \$6,999,000 of the general fund—state appropriation for fiscal
36 year 2024, \$6,999,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$1,000,000 of the workforce education
38 investment account—state appropriation are provided solely for the
39 passport to college program. The maximum scholarship award is up to

1 \$5,000. The council shall contract with a nonprofit organization to
2 provide support services to increase student completion in their
3 postsecondary program and shall, under this contract, provide a
4 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

5 (6) \$55,254,000 of the workforce education investment account—
6 state appropriation is provided solely for an annual bridge grant of
7 \$500 to eligible students. A student is eligible for a grant if the
8 student receives a maximum college grant award and does not receive
9 the college bound scholarship program under chapter 28B.118 RCW.
10 Bridge grant funding provides supplementary financial support to low-
11 income students to cover higher education expenses.

12 (7) \$500,000 of the workforce education investment account—state
13 appropriation is provided solely for the behavioral health
14 apprenticeship stipend pilot program, with stipends of \$3,000
15 available to students. The pilot program is intended to provide a
16 stipend to assist students in high-demand programs for costs
17 associated with completing a program, including child care, housing,
18 transportation, and food.

19 (8) \$1,425,000 of the workforce education investment account—
20 state appropriation is provided solely for the national guard grant
21 program. Of the amount provided in this subsection, \$425,000 of the
22 workforce education investment account—state appropriation for fiscal
23 year 2025 is provided solely to increase national guard grant award
24 amounts.

25 (9) \$1,000,000 of the workforce education investment account—
26 state appropriation is provided solely for educator conditional
27 scholarship and loan repayment programs established in chapter
28 28B.102 RCW. Dual language educators must receive priority.

29 (10) \$10,000,000 of the health professionals loan repayment and
30 scholarship program account—state appropriation is provided solely to
31 increase loans within the Washington health corps.

32 (11) \$1,156,000 of the workforce education investment account—
33 state appropriation is provided solely for implementation of House
34 Bill No. 1232 (college bound scholarship).

35 (12) \$239,000 of the workforce education investment account—state
36 appropriation is provided solely for the Washington student
37 achievement council to remove barriers to accessing state financial
38 aid by informing people of their income-eligibility for the
39 Washington college grant via the supplemental nutrition assistance

1 program as provided in Second Substitute House Bill No. 2214 (college
2 grant/public assist). If the bill is not enacted by June 30, 2024,
3 the amount provided in this subsection shall lapse.

4 (13) \$500,000 of the workforce education investment account—state
5 appropriation is provided solely for the Washington award for
6 vocational excellence. This funding will support increasing the
7 scholarship award for students.

8 (14) \$400,000 of the workforce education investment account—state
9 appropriation is provided solely for a financial aid texting program.

10 (15) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for the development and
12 implementation of a mentoring scholarship. An eligible student means
13 a student who participated in a mentoring program as a 12th grade
14 student in Spokane, Garfield, or Columbia counties; filed a free
15 application for federal student aid (FAFSA) or Washington application
16 for state financial aid; and has family income up to 150 percent of
17 the state median family income. An eligible student may receive a
18 maximum award of \$5,000. The award may only be used at institutions
19 of higher education in Spokane, Garfield, Whitman, or Columbia
20 counties. An award that includes state funds must be matched on an
21 equal dollar basis with private funds. A state match for private
22 contributions made in fiscal year 2025 may not exceed \$500,000.

23 (16) \$200,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Substitute House
25 Bill No. 2025 (state work-study program). If the bill is not enacted
26 by June 30, 2024, the amount provided in this subsection shall lapse.

27 (17) \$150,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of House Bill No.
29 1946 (behav. health scholarship). If the bill is not enacted by June
30 30, 2024, the amount provided in this subsection shall lapse.

31 (18) \$100,000 of the workforce education investment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute House Bill No. 2441 (college in the HS fees). If the bill
34 is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse.

36 (19) \$1,200,000 of the workforce education investment account—
37 state appropriation is provided solely for implementation of
38 Engrossed Substitute House Bill No. 2019 (Native American

apprentices). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(20) \$1,500,000 of the workforce education investment account—state appropriation is provided solely for implementation of Senate Bill No. 5904 (financial aid terms). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1610. 2024 c 376 s 612 (uncodified) is amended to read as follows:

FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH

General Fund—State Appropriation (FY 2024)	\$18,505,000
General Fund—State Appropriation (FY 2025)	((\$18,774,000))
	<u>\$19,124,000</u>
General Fund—Private/Local Appropriation	\$4,052,000
TOTAL APPROPRIATION	((\$41,331,000))
	<u>\$41,681,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in this section is sufficient for the center to offer students ages three through 21 enrolled at the center the opportunity to participate in a minimum of 1,080 hours of instruction and the opportunity to earn 24 high school credits.

(2) \$225,000 of the general fund—state appropriation for fiscal year 2024 and \$225,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a mentoring program for persons employed as educational interpreters in public schools.

(3) \$240,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for additional student-based safety training as well as diversity, equity, and inclusion training for staff.

Sec. 1611. 2024 c 376 s 613 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund—State Appropriation (FY 2024)	\$6,329,000
General Fund—State Appropriation (FY 2025)	((\$7,595,000))
	<u>\$6,887,000</u>
General Fund—Federal Appropriation	\$2,830,000
General Fund—Private/Local Appropriation	((\$184,000))

1 \$224,000
2 TOTAL APPROPRIATION. ((~~\$16,938,000~~))
3 \$16,270,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$79,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$79,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the creative districts
9 program.

10 (2) \$868,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$867,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the establishment of a
13 tribal cultural affairs program. Of the amounts provided in this
14 subsection, \$500,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$500,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for grants to support tribal
17 cultural, arts, and creative programs.

18 (3) \$151,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$137,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the commission to hire a
21 temporary collections technician to maintain and repair public art in
22 the state art collection.

23 (4) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the commission to implement
26 a pilot program for in-person and online arts programming, targeting
27 adults and families impacted by housing instability, mental health
28 challenges, and trauma.

29 (5) \$199,000 of the general fund—state appropriation for fiscal
30 year 2024 and ((~~\$944,000~~)) \$236,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for
32 implementation of Second Substitute House Bill No. 1639 (Billy Frank
33 Jr. statue).

34 (6) \$150,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for an outdoor public art project in
36 downtown Everett on the façade of the Schack art center. The project
37 shall feature stainless steel images of Sasquatch and Pacific
38 Northwest elements, honoring the rich cultural heritage of the region
39 and the narrative history of the Coast Salish Tribes.

(End of part)

PART XVII
SPECIAL APPROPRIATIONS

Sec. 1701. 2024 c 376 s 702 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT
LIMIT**

General Fund—State Appropriation (FY 2024)	\$1,401,902,000
General Fund—State Appropriation (FY 2025)	((\$1,471,521,000))
	<u>\$1,466,469,000</u>
State Building Construction Account—State Appropriation	((\$20,863,000))
	<u>\$7,000,000</u>
Columbia River Basin Water Supply Development Account—State Appropriation	\$3,000
Watershed Restoration and Enhancement Bond Account— State Appropriation	((\$64,000))
	<u>\$36,000</u>
State Taxable Building Construction Account—State Appropriation	((\$876,000))
	<u>\$120,000</u>
Debt-Limit Reimbursable Bond Retirement Account— State Appropriation	\$119,000
TOTAL APPROPRIATION	((\$2,895,348,000))
	<u>\$2,875,649,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2024 c 376 s 703 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT
TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

Nondebt-Limit Reimbursable Bond Retirement Account— State Appropriation	((\$51,761,000))
	<u>\$51,777,000</u>
School Construction and Skill Centers Building	

Account—State Appropriation. (~~(\$4,000)~~)
\$2,000
TOTAL APPROPRIATION. (~~(\$51,765,000)~~)
\$51,779,000

The appropriation in this section is subject to the following conditions and limitations: The general fund appropriation is for expenditure into the nondebt limit general fund bond retirement account.

Sec. 1703. 2024 c 376 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2024). \$1,400,000
General Fund—State Appropriation (FY 2025). \$1,400,000
State Building Construction Account—State
Appropriation. (~~(\$3,921,000)~~)
\$1,500,000
Watershed Restoration and Enhancement Bond Account—
State Appropriation. (~~(\$24,000)~~)
\$14,000
State Taxable Building Construction Account—State
Appropriation. (~~(\$176,000)~~)
\$56,000
Columbia River Basin Water Supply Development
Account—State Appropriation. \$1,000
School Construction and Skill Centers Building
Account—State Appropriation. \$1,000
TOTAL APPROPRIATION. (~~(\$6,923,000)~~)
\$4,372,000

Sec. 1704. 2024 c 376 s 706 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE HEALTH CARE AFFORDABILITY ACCOUNT

General Fund—State Appropriation (FY 2024). \$55,000,000
General Fund—State Appropriation (FY 2025). (~~(\$45,000,000)~~)
\$85,000,000
TOTAL APPROPRIATION. (~~(\$100,000,000)~~)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the state health care affordability account created in RCW 43.71.130.

(2) It is the intent of the legislature to continue the policy of expending \$5,000,000 into the account each fiscal year in future biennia for the purpose of funding premium assistance for customers ineligible for federal premium tax credits who meet the eligibility criteria established in section 214(4)(a) of this act. Future expenditures into the account are contingent upon approval of the waiver described in RCW 43.71.120.

Sec. 1705. 2024 c 376 s 707 (uncodified) is amended to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as may be necessary, are appropriated from the general fund for fiscal year 2024 or fiscal year 2025, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

((1))	<u>(a)</u> Clifford T. Snow, claim number 9991014081.	\$13,659
((2))	<u>(b)</u> Shanna S. Parker, claim number 9991013694.	\$14,913
((3))	<u>(c)</u> Leah M. Eggleson, claim number 9991013115.	\$20,852
((4))	<u>(d)</u> Shannon E. Garner, claim number 9991013103.	\$15,325
((5))	<u>(e)</u> Stephanie S. Westby, claim number 9991012517	\$199,459
((6))	<u>(f)</u> Clyde E. McCoy, claim number 9991014232.	\$139
((7))	<u>(g)</u> Kevin R. Ash, claim number 9991014512.	\$14,810
((8))	<u>(h)</u> Kenneth M. Salazar, claim number 9991014683.	\$231,920
((9))	<u>(i)</u> Victor O. Alejandre-Mejia, claim number 9991014791.	\$213,298
((10))	<u>(j)</u> James K. Warren, claim number 9991014924.	\$20,844
((11))	<u>(k)</u> Marcus Buchanan, claim number 9991015324.	\$71,102
((12))	<u>(l)</u> Lawrence Connor Norton, claim number 9991015445.	\$110,000

((~~13~~)) (m) Abdifatah Abshir, claim number 9991015447. . \$55,000
 (n) Dustin G. Haynes, claim number 9991019217. \$27,610
 (o) Shawn W. Rounsville, claim number 9991019165. \$53,336
 (p) Irving Duffy, claim number 9991019023. \$6,000
 (q) Nseka R. Bimwela, claim number 9991018991. \$680
 (r) Aprillia M. Davis, claim number 9991018371. \$1,000
 (s) Troy L. Wells, claim number 9991017443. \$29,273
 (t) Tuwana D. Armstead, claim number 9991016087. \$7,756
 (u) Eddie Sulcer, claim number 9991019574. \$361,725
 (v) Sergio Villagomez, claim number 9991019809. \$11,153
 (w) Joseph Ledbetter, claim number 9991020101. \$36,635
 (x) Lamar Hopkins, claim number 9991020169. \$6,702
 (y) Jeffrey Hickman, claim number 9991020647. \$6,542
 (z) Joseph Van Housen, claim number 9991020723. \$10,403
 (aa) Matthew Good, claim number 9991020930. \$247,582
 (bb) Bruce Johnson, claim number 9991021411. \$10,828
 (2) This appropriation is to be disbursed on a voucher approved
 by the director of the department of enterprise services, except as
 otherwise provided, for payment of compensation for wrongful
 convictions pursuant to RCW 4.100.060, as follows:
 Ezequiel Apolo-Albino, claim number 9991021025. \$450,344

Sec. 1706. 2024 c 376 s 713 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY
SCHOLARSHIP MATCH TRANSFER ACCOUNT**

Workforce Education Investment Account—State

Appropriation.	((\$14,856,000))
	<u>\$14,635,000</u>
TOTAL APPROPRIATION.	((\$14,856,000))
	<u>\$14,635,000</u>

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the opportunity scholarship match transfer account created in RCW 28B.145.050.

Sec. 1707. 2024 c 376 s 717 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL RECOVERY

Coronavirus State Fiscal Recovery Fund—Federal

Appropriation.	\$250,000,000
TOTAL APPROPRIATION.	\$250,000,000

The appropriation in this section is subject to the following conditions and limitations: The entire coronavirus state fiscal recovery fund—federal appropriation is provided solely to the office of financial management for allocation to state agencies for costs eligible to be paid from the coronavirus state fiscal recovery fund and where funding is provided elsewhere in this act or the capital omnibus appropriations act for those costs using a funding source other than the coronavirus state fiscal recovery fund. For any agency receiving an allocation under this section, the office must place an equal amount of the agency's state or other source appropriation authority in unallotted reserve status, and those amounts may not be expended. In determining the use of amounts appropriated in this section, the office of financial management shall prioritize the preservation of state general fund moneys. The office must report on the use of the amounts appropriated in this section to the fiscal committees of the legislature when all coronavirus state fiscal recovery fund moneys are expended (~~or June 30, 2025, whichever is earlier~~)).

NEW SECTION. **Sec. 1708.** A new section is added to 2024 c 376 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—COMMUNITY PRESERVATION AND DEVELOPMENT AUTHORITY ACCOUNT—OPERATING SUBACCOUNT

General Fund—State Appropriation (FY 2025).	\$2,248,000
TOTAL APPROPRIATION.	\$2,248,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the operating subaccount of the community preservation and development authority account created in RCW 43.167.040.

Sec. 1709. 2023 c 475 s 712 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH SERVICES

General Fund—State Appropriation (FY 2024)	\$122,023,000
General Fund—State Appropriation (FY 2025)	((\$151,091,000))
	<u>\$146,091,000</u>
Foundational Public Health Services Account—State	
Appropriation	\$28,050,000
TOTAL APPROPRIATION	((\$301,164,000))
	<u>\$296,164,000</u>

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for distribution as provided in RCW 43.70.515.

Sec. 1710. 2023 c 475 s 738 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME VISITING SERVICES ACCOUNT

General Fund—State Appropriation (FY 2024)	\$12,247,000
General Fund—State Appropriation (FY 2025)	((\$14,347,000))
	<u>\$13,097,000</u>
TOTAL APPROPRIATION	((\$26,594,000))
	<u>\$25,344,000</u>

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the home visiting services account created in RCW 43.216.130 for the home visiting program.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2024 c 376 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	((\$14,606,000))
	<u>\$15,046,000</u>
General Fund Appropriation for prosecuting attorney	
distributions.	\$8,690,000
General Fund Appropriation for boating safety and	
education distributions.	((\$4,272,000))
	<u>\$3,743,000</u>
General Fund Appropriation for public utility	
district excise tax distributions.	((\$71,424,000))
	<u>\$68,868,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	((\$6,000,000))
	<u>\$6,210,000</u>
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distributions.	((\$140,000))
	<u>\$152,000</u>
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	\$92,948,000
County Criminal Justice Assistance Appropriation. .	((\$129,925,000))
	<u>\$130,355,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$51,744,000))
	<u>\$51,879,000</u>
City-County Assistance Appropriation.	((\$34,604,000))
	<u>\$35,773,000</u>
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	((\$89,385,000))
	<u>\$84,711,000</u>
Columbia River Water Delivery Account Appropriation	
for the Confederated Tribes of the Colville	
Reservation.	\$9,587,000
Columbia River Water Delivery Account Appropriation	
for the Spokane Tribe of Indians.	\$6,919,000

1 Liquor Revolving Account Appropriation for liquor
 2 profits distribution. \$98,876,000
 3 General Fund Appropriation for other tax
 4 distributions. \$104,000
 5 Dedicated Cannabis Account Appropriation for
 6 Cannabis Excise Tax distributions pursuant to
 7 Engrossed Second Substitute Senate Bill No.
 8 5796 (cannabis revenue). This includes an
 9 increase of \$1,178,000 which is an adjustment
 10 for distributions made in fiscal year 2022. ((~~\$47,216,000~~))
 11 \$43,707,000
 12 General Fund Appropriation for Habitat Conservation
 13 Program distributions. ((~~\$5,754,000~~))
 14 \$4,675,000
 15 General Fund Appropriation for payment in lieu of
 16 taxes to counties under Department of Fish and
 17 Wildlife Program. ((~~\$4,496,000~~))
 18 \$4,134,000
 19 Puget Sound Taxpayer Accountability Account
 20 Appropriation for distribution to counties in
 21 amounts not to exceed actual deposits into the
 22 account and attributable to those counties'
 23 share pursuant to RCW 43.79.520.. . . . ((~~\$28,630,000~~))
 24 \$27,149,000
 25 Manufacturing and Warehousing Job Centers Account
 26 Appropriation for distribution to local taxing
 27 jurisdictions to mitigate the unintended
 28 revenue redistributions effect of sourcing law
 29 changes pursuant to chapter 83, Laws of 2021
 30 (warehousing & manufacturing jobs).. . . . \$7,780,000
 31 State Crime Victim and Witness Assistance Account
 32 Appropriation for distribution to counties.. . . . \$8,000,000
 33 TOTAL APPROPRIATION. ((~~\$721,100,000~~))
 34 \$709,306,000
 35 The total expenditures from the state treasury under the
 36 appropriations in this section shall not exceed the funds available
 37 under statutory distributions for the stated purposes.

1 **Sec. 1802.** 2024 c 376 s 802 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
4 **ACCOUNT**

5	Impaired Driving Safety Appropriation.	((\$1,615,000))
6		<u>\$1,596,000</u>
7	TOTAL APPROPRIATION.	((\$1,615,000))
8		<u>\$1,596,000</u>

9 The appropriation in this section is subject to the following
10 conditions and limitations: The amount appropriated in this section
11 shall be distributed quarterly during the 2023-2025 fiscal biennium
12 in accordance with RCW 82.14.310. This funding is provided to
13 counties for the costs of implementing criminal justice legislation
14 including, but not limited to: Chapter 206, Laws of 1998 (drunk
15 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
16 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
17 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
18 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
19 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
20 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
21 penalties); and chapter 215, Laws of 1998 (DUI provisions).

22 **Sec. 1803.** 2024 c 376 s 803 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

25	Impaired Driving Safety Appropriation.	((\$1,077,000))
26		<u>\$1,064,000</u>
27	TOTAL APPROPRIATION.	((\$1,077,000))
28		<u>\$1,064,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations: The amount appropriated in this section
31 shall be distributed quarterly during the 2023-2025 fiscal biennium
32 to all cities ratably based on population as last determined by the
33 office of financial management. The distributions to any city that
34 substantially decriminalizes or repeals its criminal code after July
35 1, 1990, and that does not reimburse the county for costs associated
36 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
37 to the county in which the city is located. This funding is provided
38 to cities for the costs of implementing criminal justice legislation

including, but not limited to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215, Laws of 1998 (DUI provisions).

Sec. 1804. 2024 c 376 s 804 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—TRANSFERS

Dedicated Cannabis Account: For transfer to the basic health plan trust account, the lesser of the amount determined pursuant to RCW 69.50.540 or this amount for fiscal year 2024, \$250,000,000 and this amount for fiscal year 2025, \$250,000,000. \$500,000,000

Dedicated Cannabis Account: For transfer to the state general fund, the lesser of the amount determined pursuant to RCW 69.50.540 or this amount for fiscal year 2024, \$155,000,000 and this amount for fiscal year 2025, \$155,000,000. \$310,000,000

Tobacco Settlement Account: For transfer to the state general fund, in an amount not to exceed the actual amount of the annual base payment to the tobacco settlement account for fiscal year 2024. \$92,000,000

Tobacco Settlement Account: For transfer to the state general fund, in an amount not to exceed the actual amount of the annual base payment to the tobacco settlement account for fiscal year 2025 and additional payments for fiscal year 2025 resulting from the diligent enforcement settlement. ((~~\$92,000,000~~))
\$375,000,000

State Treasurer's Service Account: For transfer to the state general fund, \$15,000,000 for fiscal

1	year 2024 and \$15,000,000 for fiscal year 2025.	
2	It is the intent of the legislature to continue	
3	this policy in the subsequent fiscal biennium.. . . .	\$30,000,000
4	General Fund: For transfer to the fair fund under	
5	RCW 15.76.115, \$3,500,000 for fiscal year 2024	
6	and \$3,500,000 for fiscal year 2025.	\$7,000,000
7	Financial Services Regulation Account: For transfer	
8	to the state general fund, \$3,500,000 for	
9	fiscal year 2024 and \$3,500,000 for fiscal year	
10	2025. It is the intent of the legislature to	
11	continue this policy in the subsequent fiscal	
12	biennium.. . . .	\$7,000,000
13	General Fund: For transfer to the wildfire response,	
14	forest restoration, and community resilience	
15	account, solely for the implementation of	
16	chapter 298, Laws of 2021 (2SHB 1168)	
17	(long-term forest health),	
18	\$52,224,000 for fiscal year 2024 and	
19	\$56,725,000 for fiscal year	
20	2025.	\$108,949,000
21	Washington Rescue Plan Transition Account: For	
22	transfer to the state general fund,	
23	\$1,302,000,000 for fiscal year 2024 and	
24	\$798,000,000 for fiscal year 2025.	\$2,100,000,000
25	Business License Account: For transfer to the state	
26	general fund, ((\$7,200,000)) <u>\$7,400,000</u> for	
27	fiscal year 2025.	((\$7,200,000))
28		<u>\$7,400,000</u>
29	General Fund: For transfer to the manufacturing and	
30	warehousing job centers account pursuant to RCW	
31	82.14.545 for distribution in section 801 of	
32	this act, \$4,320,000 for fiscal year 2024 and	
33	\$3,460,000 for fiscal year 2025.	\$7,780,000
34	Long-Term Services and Supports Trust Account: For	
35	transfer to the state general fund as full	
36	repayment of the long-term services program	
37	start-up costs and interest, in an amount not	
38	to exceed the actual amount of the total	
39	remaining principal and interest of the loan,	
40	for fiscal year 2024.	\$66,000,000

1	General Fund: For transfer to the forest resiliency	
2	account trust fund, \$4,000,000 for fiscal year	
3	2024.	\$4,000,000
4	Water Pollution Control Revolving Administration	
5	Account: For transfer to the water pollution	
6	control revolving account, \$6,000,000 for	
7	fiscal year 2024.	\$6,000,000
8	General Fund: For transfer to the salmon recovery	
9	account, \$3,000,000 for fiscal year 2024.	\$3,000,000
10	Washington Student Loan Account: For transfer to the	
11	state general fund, \$40,000,000 for fiscal year	
12	2024 and \$10,000,000 for fiscal year 2025.	\$50,000,000
13	Model Toxics Control Operating Account: For transfer	
14	to the state general fund, \$50,000,000 for	
15	fiscal year 2025.	\$50,000,000
16	General Fund: For transfer to the home security	
17	fund, \$44,500,000 for fiscal year 2024 and	
18	\$4,500,000 for fiscal year 2025.	\$49,000,000
19	General Fund: For transfer to the state drought	
20	preparedness account, \$2,000,000 for fiscal	
21	year 2024.	\$2,000,000
22	General Fund: For transfer to the disaster response	
23	account, \$12,500,000 for fiscal year 2024	
24	and ((\$10,000,000)) <u>\$57,000,000</u> for fiscal year	
25	2025.	((\$22,500,000))
26		<u>\$69,500,000</u>
27	From auction proceeds received under RCW	
28	70A.65.100(7)(b): For transfer to the air	
29	quality and health disparities improvement	
30	account, \$2,500,000 for fiscal year 2024.	\$2,500,000
31	From auction proceeds received under RCW	
32	70A.65.100(7)(c): For transfer to the air	
33	quality and health disparities improvement	
34	account, \$2,500,000 for fiscal year 2025.	\$2,500,000
35	Climate Investment Account: For transfer to the	
36	carbon emissions reduction account,	
37	((\$200,000,000)) <u>\$5,847,000</u> for fiscal year	
38	2025 no later than October 15, 2024. <u>It is the</u>	
39	<u>intent of the legislature to make an additional</u>	
40	<u>transfer of \$194,153,000 planned in fiscal year</u>	

1	<u>2027 to ensure a total of \$200,000,000 is</u>	
2	<u>transferred.</u>	(((\$200,000,000))
3		<u>\$5,847,000</u>
4	((Climate Investment Account: For transfer to the	
5	climate commitment account,	
6	\$170,000,000 for fiscal year 2025.	\$170,000,000
7	Climate Investment Account: For transfer to the	
8	natural climate solutions account, \$70,000,000	
9	for fiscal year 2025.	\$70,000,000))
10	Climate Investment Account: For transfer to the	
11	carbon emissions reduction account,	
12	(((\$324,000,000)) <u>\$162,000,000</u> on or after	
13	January 1, 2025. <u>It is the intent of the</u>	
14	<u>legislature to make an additional transfer of</u>	
15	<u>\$162,000,000 planned in fiscal year 2027 to</u>	
16	<u>ensure a total of \$324,000,000 is transferred.</u>	(((\$324,000,000))
17		<u>\$162,000,000</u>
18	General Fund: For transfer to the death	
19	investigations account, \$3,000,000 for fiscal	
20	year 2024 <u>and \$55,000 for fiscal year 2025.</u>	(((\$3,000,000))
21		<u>\$3,055,000</u>
22	General Fund: For transfer to the local government	
23	archives account, \$1,900,000 for fiscal year	
24	2025.	\$1,900,000
25	Joint Legislative Systems Committee Subaccount of	
26	the Savings Incentive Account: For transfer	
27	to the general fund, \$819,000 for fiscal year	
28	2024.	\$819,000
29	General Fund: For transfer to the motor vehicle	
30	account—state, \$14,000,000 for fiscal year	
31	2024.	\$14,000,000
32	General Fund: For transfer to the stadium world	
33	cup capital account, \$10,000,000 for fiscal	
34	year 2024.	\$10,000,000
35	<u>Military Department Active State Service Account:</u>	
36	<u>For transfer to the state general fund,</u>	
37	<u>\$149,000 for fiscal year 2025.</u>	<u>\$149,000</u>
38	<u>Military Department Capital Account: For transfer</u>	
39	<u>to the state general fund, \$350,000 for</u>	
40	<u>fiscal year 2025.</u>	<u>\$350,000</u>

1 Military Department Rent and Lease Account: For
2 transfer to the state general fund,
3 \$1,000,000 for fiscal year 2025. \$1,000,000
4 Industrial Insurance Premium Refund Account:
5 For transfer to the state general fund,
6 \$4,121,000 for fiscal year 2025. \$4,121,000
7 Washington Auto Theft Prevention Authority
8 Account: For transfer to the state general
9 fund, \$800,000 for fiscal year 2025. \$800,000
10 Secretary of State's Revolving Account: For
11 transfer to the state general fund,
12 \$15,000,000 for fiscal year 2025. \$15,000,000
13 Natural Climate Solutions Account: For transfer to
14 the natural resource real property
15 replacement account for repayment of the loan
16 made in section 3245, chapter 19, Laws of
17 2013, pertaining to the purchase of the
18 Teanaway property and community forest,
19 \$10,000,000 for fiscal year 2025. \$10,000,000
20 Electric Vehicle Incentive Account: For transfer
21 to the state general fund, \$67,697,000 for
22 fiscal year 2025. \$67,697,000
23 Port District Equity Fund: For transfer to the
24 state general fund, \$1,000,000 for fiscal
25 year 2025. \$1,000,000
26 Public Service Revolving Account: For transfer
27 to the state general fund, \$250,000 for
28 fiscal year 2025. \$250,000

(End of part)

PART XIX
MISCELLANEOUS

Sec. 1901. 2023 sp.s. c 1 s 35 (uncodified) is amended to read as follows:

The appropriations in this section are provided to the office of public defense and are subject to the following conditions and limitations:

The following sums, or so much thereof as may be necessary, are each appropriated: \$3,000,000 from the state general fund for the fiscal year ending June 30, 2024; and (~~(\$6,000,000)~~) \$5,000,000 from the state general fund for the fiscal year ending June 30, 2025. The amounts in this section are provided solely for the purpose of RCW 2.70.200.

Sec. 1902. 2024 c 328 s 204 (uncodified) is amended to read as follows:

(1) The department of children, youth, and families shall provide funding and support for two pilot programs to implement an evidence-based, comprehensive, intensive, in-home parenting services support model to serve children and families from birth to age 18 who are involved in child welfare, children's mental health, or juvenile justice systems.

(2) The pilot programs established in this section are intended to prevent or limit out-of-home placement through trauma-informed support to the child, caregivers, and families with three in-person, in-home sessions per week and provide on-call crisis support 24 hours a day, seven days a week.

(3) One pilot program established in this section will serve families west of the crest of the Cascade mountain range and one pilot program established in this section will serve families east of the crest of the Cascade mountain range. Each pilot program will build upon existing programs to avoid duplication of existing services available to children and families at risk of entering the child welfare system.

(4) This section expires (~~(July 1, 2026)~~) June 30, 2025.

Sec. 1903. RCW 34.12.130 and 1982 c 189 s 9 are each amended to read as follows:

1 The administrative hearings revolving fund is hereby created in
2 the state treasury for the purpose of centralized funding,
3 accounting, and distribution of the actual costs of the services
4 provided to agencies of the state government by the office of
5 administrative hearings. During the 2023-2025 fiscal biennium, the
6 legislature may direct the state treasurer to transfer money in the
7 administrative hearings revolving fund to the state general fund.

8 **Sec. 1904.** RCW 38.40.200 and 2005 c 252 s 1 are each amended to
9 read as follows:

10 The military department capital account is created in the state
11 treasury. All receipts from the sale of state-owned military
12 department property must be deposited into the account. Money in the
13 account may be spent only after appropriation. Expenditures from the
14 account may be used only for military department capital projects.
15 During the 2023-2025 fiscal biennium, the legislature may direct the
16 state treasurer to transfer money in the military department capital
17 account to the state general fund.

18 **Sec. 1905.** RCW 38.40.210 and 2005 c 252 s 2 are each amended to
19 read as follows:

20 The military department rental and lease account is created in
21 the state treasury. All receipts from the rental or lease of state-
22 owned military department property must be deposited into the
23 account. Money in the account may be spent only after appropriation.
24 Expenditures from the account may be used only for operating and
25 maintenance costs of military property. During the 2023-2025 fiscal
26 biennium, the legislature may direct the state treasurer to transfer
27 money in the military department rental and lease account to the
28 state general fund.

29 **Sec. 1906.** RCW 38.40.220 and 2008 c 44 s 1 are each amended to
30 read as follows:

31 The military department active state service account is created
32 in the state treasury. Moneys may be placed in the account from
33 legislative appropriations and transfers, federal appropriations, or
34 any other lawful source. Moneys in the account may be spent only
35 after appropriation. Expenditures from the account may be used only
36 for claims and expenses for the organized militia called into active
37 state service to perform duties under RCW 38.08.040 that are not paid

1 under RCW 38.24.010 from nonappropriated funds, including but not
2 limited to claims and expenses arising from anticipated planning,
3 training, exercises, and other administrative duties that are not of
4 an emergency nature. During the 2023-2025 fiscal biennium, the
5 legislature may direct the state treasurer to transfer money in the
6 military department active state service account to the state general
7 fund.

8 **Sec. 1907.** RCW 43.07.130 and 2015 c 176 s 8102 are each amended
9 to read as follows:

10 There is created within the state treasury a revolving fund, to
11 be known as the "secretary of state's revolving fund," which must be
12 used by the office of the secretary of state to defray the costs of
13 providing registration and information services authorized by law by
14 the office of the secretary of state, and any other cost of carrying
15 out the functions of the secretary of state under Title 11, 18, 19,
16 23, 23B, 24, 25, 26, 30A, 30B, 42, 43, or 64 RCW.

17 The secretary of state is authorized to charge a fee for
18 publications in an amount which will compensate for the costs of
19 printing, reprinting, and distributing such printed matter. Fees
20 recovered by the secretary of state under RCW 43.07.120(2),
21 19.09.305, 19.09.315, 19.09.440, 23.95.260(1) (a)(ii) and (iii) and
22 (d), or 46.64.040, and such other moneys as are expressly designated
23 for deposit in the secretary of state's revolving fund must be placed
24 in the secretary of state's revolving fund.

25 During the ((2005-2007)) 2023-2025 fiscal biennium, the
26 legislature may direct the treasurer to transfer money from the
27 secretary of state's revolving fund to the state general fund ((such
28 amounts as reflect the excess fund balance of the fund)).

29 **Sec. 1908.** RCW 43.330.365 and 2023 c 435 s 8 are each amended to
30 read as follows:

31 The electric vehicle incentive account is created in the state
32 treasury. Revenues to the account shall consist of appropriations and
33 transfers by the legislature and all other moneys directed for
34 deposit into the account. Moneys in the account may only be spent
35 after appropriation. Expenditures from the account may be used for
36 programs and incentives that promote the purchase or conversion to
37 alternative fuel vehicles to further state climate goals under RCW

1 70A.45.020 and environmental justice goals under 70A.02 RCW,
2 including but not limited to:

3 (1) Income-qualified grant programs to retire vehicles and
4 replace them with alternative fuel vehicles;

5 (2) Programs to provide grants for the installation of electric
6 vehicle infrastructure to support electric vehicle adoption; and

7 (3) Programs to conduct research and public outreach regarding
8 adoption of alternative fuel vehicles.

9 During the 2023-2025 fiscal biennium, the legislature may direct
10 the state treasurer to transfer money in the electric vehicle
11 incentive account to the state general fund.

12 **Sec. 1909.** RCW 46.66.080 and 2023 c 388 s 3 are each amended to
13 read as follows:

14 (1) The Washington auto theft prevention authority account is
15 created in the state treasury, subject to appropriation. Revenues
16 consist of deposits to the account under RCW 48.14.020(1)(b) and all
17 receipts from gifts, grants, bequests, devises, or other funds from
18 public and private sources to support the activities of the auto
19 theft prevention authority must be deposited into the account.
20 Expenditures from the account may be used only for activities
21 relating to motor vehicle theft, including education, prevention, law
22 enforcement, investigation, prosecution, and confinement.

23 (2) The authority shall allocate moneys appropriated from the
24 account to public agencies for the purpose of establishing,
25 maintaining, and supporting programs that are designed to prevent
26 motor vehicle theft, including:

27 (a) Financial support to prosecution agencies to increase the
28 effectiveness of motor vehicle theft prosecution;

29 (b) Financial support to a unit of local government or a team
30 consisting of units of local governments to increase the
31 effectiveness of motor vehicle theft enforcement;

32 (c) Financial support for the procurement of equipment and
33 technologies for use by law enforcement agencies for the purpose of
34 enforcing motor vehicle theft laws; and

35 (d) Financial support for programs that are designed to educate
36 and assist the public in the prevention of motor vehicle theft.

37 (3) The costs of administration shall not exceed 10 percent of
38 the moneys in the account in any one year so that the greatest

possible portion of the moneys available to the authority is expended on combating motor vehicle theft.

(4) Prior to awarding any moneys from the Washington auto theft prevention authority account for motor vehicle theft enforcement, the auto theft prevention authority must verify that the financial award includes sufficient funding to cover proposed activities.

(5) Moneys expended from the Washington auto theft prevention authority account under subsection (2) of this section shall be used to supplement, not supplant, other moneys that are available for motor vehicle theft prevention.

(6) Grants provided under subsection (2) of this section constitute reimbursement for purposes of RCW 43.135.060(1).

(7) During the 2023-2025 fiscal biennium, the legislature may direct the state treasurer to transfer money in the Washington auto theft prevention authority account to the state general fund.

Sec. 1910. RCW 51.44.170 and 2011 c 5 s 917 are each amended to read as follows:

The industrial insurance premium refund account is created in the custody of the state treasurer. All industrial insurance refunds earned by state agencies or institutions of higher education under the state fund retrospective rating program shall be deposited into the account. The account is subject to the allotment procedures under chapter 43.88 RCW, but no appropriation is required for expenditures from the account. Only the executive head of the agency or institution of higher education, or designee, may authorize expenditures from the account. No agency or institution of higher education may make an expenditure from the account for an amount greater than the refund earned by the agency. If the agency or institution of higher education has staff dedicated to workers' compensation claims management, expenditures from the account must be used to pay for that staff, but additional expenditure from the account may be used for any program within an agency or institution of higher education that promotes or provides incentives for employee workplace safety and health and early, appropriate return-to-work for injured employees. During the 2009-2011 fiscal biennium, the legislature may transfer from the industrial insurance premium refund account to the state general fund such amounts as reflect the excess fund balance of the account. During the 2023-2025 fiscal biennium, the legislature may direct the state treasurer to transfer money in

1 the industrial insurance premium refund account to the state general
2 fund.

3 **Sec. 1911.** RCW 53.20.090 and 2024 c 194 s 6 are each amended to
4 read as follows:

5 (1) The port district equity fund is created in the custody of
6 the state treasurer. Moneys to the account may consist of
7 appropriations by the legislature, contributions from county and
8 local governments and port districts, and private contributions.
9 Expenditures from the account may only be used to make grants to port
10 districts under RCW 43.330.610. Only the director of the department
11 of commerce or the director's designee may authorize expenditures
12 from the account. The account is subject to the allotment procedures
13 under chapter 43.88 RCW, but an appropriation is not required for
14 expenditures.

15 (2) The department of commerce shall provide management services
16 for the port district equity fund. The department shall establish
17 procedures for fund management. The department shall develop the
18 grant criteria, monitor the grant program, and select grant
19 recipients.

20 (3) The department of commerce shall prepare and publish an
21 annual report on its website detailing grants made under this
22 section, the uses to which the grants have been put, and the benefits
23 that have been realized.

24 (4) During the 2023-2025 fiscal biennium, the legislature may
25 direct the state treasurer to transfer money in the port district
26 equity fund to the state general fund.

27 **Sec. 1912.** RCW 72.09.780 and 2023 c 195 s 2 are each amended to
28 read as follows:

29 (1) The department is authorized to acquire, receive, possess,
30 sell, resell, deliver, dispense, distribute, and engage in any
31 activity constituting the practice of pharmacy or wholesale
32 distribution with respect to abortion medications.

33 (2) The department may exercise the authority granted in this
34 section for the benefit of any person, whether or not the person is
35 in the custody or under the supervision of the department.

36 (3) The department shall exercise the authority granted in this
37 section in accordance with any applicable law including, but not
38 limited to, any applicable licensing requirements, except that the

department is exempt from obtaining a wholesaler's license for any actions taken pursuant to chapter 195, Laws of 2023 as provided in RCW 18.64.046.

(4)(a) The department shall establish and operate a program to deliver, dispense, and distribute abortion medications described in this section. In circumstances in which the department is selling, delivering, or distributing abortion medications to a health care provider or health care entity, it may only sell, distribute, or deliver abortion medications to health care providers and health care entities that will only use the medications for the purposes of providing abortion care or medical management of early pregnancy loss.

(b) ~~((Any))~~ Except as provided in (c) of this subsection, any abortion medications sold, resold, delivered, dispensed, or distributed whether individually or wholesale shall be conducted at cost not to exceed list price, plus a fee of \$5 per dose to offset the cost of secure storage and delivery of medication. Revenues generated pursuant to chapter 195, Laws of 2023 shall be deposited to the general fund.

(c) During the 2025 fiscal year, any abortion medications sold, resold, delivered, dispensed, or distributed whether individually or wholesale shall be conducted at cost not to exceed list price.

(5) Nothing in this section shall diminish any existing authority of the department.

(6) For the purposes of this section, the following definitions apply:

(a) "Abortion medications" means substances used in the course of medical treatment intended to induce the termination of a pregnancy including, but not limited to, mifepristone.

(b) "Deliver" has the same meaning as in RCW 18.64.011.

(c) "Dispense" has the same meaning as in RCW 18.64.011.

(d) "Distribute" has the same meaning as in RCW 18.64.011.

(e) "Health care entity" means a hospital, clinic, pharmacy, office, or similar setting where a health care provider provides health care to patients.

(f) "Health care provider" has the same meaning as in RCW 70.02.010.

(g) "Person" has the same meaning as in RCW 18.64.011.

(h) "Practice of pharmacy" has the same meaning as in RCW 18.64.011.

1 (i) "Wholesale distribution" has the same meaning as in WAC
2 246-945-001.

3 **Sec. 1913.** RCW 80.01.080 and 2017 3rd sp.s. c 25 s 11 are each
4 amended to read as follows:

5 There is created in the state treasury a public service revolving
6 fund. Regulatory fees payable by all types of public service
7 companies shall be deposited to the credit of the public service
8 revolving fund. Except for expenses payable out of the pipeline
9 safety account, all expense of operation of the Washington utilities
10 and transportation commission shall be payable out of the public
11 service revolving fund. During the 2023-2025 fiscal biennium, the
12 legislature may direct the state treasurer to transfer money in the
13 public service revolving fund to the state general fund.

14 NEW SECTION. **Sec. 1914.** If any provision of this act or its
15 application to any person or circumstance is held invalid, the
16 remainder of the act or the application of the provision to other
17 persons or circumstances is not affected.

18 NEW SECTION. **Sec. 1915.** Except for section 940 of this act,
19 this act is necessary for the immediate preservation of the public
20 peace, health, or safety, or support of the state government and its
21 existing public institutions, and takes effect immediately.

(End of Bill)

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