

**2025-27 Agency & Program Summaries
Conference**

Bond Retirement and Interest

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	1,820,179
2025-27 Carryforward Level	1,765,428
2025-27 Maintenance Level	1,672,268
Policy Other Changes:	
1. Underwriters Discount (new)	350
2. Debt Service New	4,856
3. Bond Sale Costs New	450
4. Underwriter's Discount (New)	15,304
5. Debt Service (New)	100,205
6. Bond Sale Costs (New)	3,060
Policy -- Other Total	124,225
Total Policy Changes	124,225
2025-27 Policy Level	1,796,493

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

1. Underwriters Discount (new)

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Puget Sound Gateway Facility Account-State)

2. Debt Service New

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Special Category C Account-State; Toll Facility Bond Retirement Account-State)

3. Bond Sale Costs New

Funding is provided for bond sale costs incurred from issuing transportation bonds. (Puget Sound Gateway Facility Account-State)

2025-27 Agency & Program Summaries
Conference
Bond Retirement and Interest
Motor Vehicle Fuel Tax Debt
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	1,599,969
2025-27 Carryforward Level	1,620,980
2025-27 Maintenance Level	1,630,906
Policy Other Changes:	
1. Underwriters Discount (new)	350
2. Debt Service New	4,856
3. Underwriter's Discount (New)	15,304
4. Debt Service (New)	100,205
Policy -- Other Total	120,715
Total Policy Changes	120,715
2025-27 Policy Level	1,751,621

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

1. Underwriters Discount (new)

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Puget Sound Gateway Facility Account-State)

2. Debt Service New

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Special Category C Account-State; Toll Facility Bond Retirement Account-State)

**2025-27 Agency & Program Summaries
Conference**

Bond Retirement and Interest

Other Revenue Bonds

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	219,052
2025-27 Carryforward Level	142,828
2025-27 Maintenance Level	39,742
2025-27 Policy Level	39,742

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

**2025-27 Agency & Program Summaries
Conference**

Bond Retirement and Interest

Bond Sale Expenses

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	1,158
2025-27 Carryforward Level	1,620
2025-27 Maintenance Level	1,620
 <i>Policy Other Changes:</i>	
1. Bond Sale Costs New	450
2. Bond Sale Costs (New)	3,060
Policy -- Other Total	3,510
 Total Policy Changes	 3,510
 2025-27 Policy Level	 5,130

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

1. Bond Sale Costs New

Funding is provided for bond sale costs incurred from issuing transportation bonds. (Puget Sound Gateway Facility Account-State)

**2025-27 Agency & Program Summaries
Conference**

Joint Transportation Committee

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	9,229
2025-27 Carryforward Level	2,233
2025-27 Maintenance Level	2,249
Policy Other Changes:	
1. Consolidation of Facilities Work	75
2. Alternative Project Methods Study	75
3. CCA Program Delivery Study	250
4. City Funds: Streets & Needs Ass.	390
5. Salary & Benefits Compensation	94
6. Carbon Reduction Program Evaluation	100
7. Independent Review: Cascades SDP	250
8. Sidewalk Improvement Study	200
9. Shore Power & Emissions Study Reapp	274
10. Snake River Dams Review	250
11. Transit-Oriented Development Study	100
Policy -- Other Total	2,058
Policy -- Comp Total	42
Policy -- Central Svcs Total	4
Total Policy Changes	2,104
2025-27 Policy Level	4,353

Comments:

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to inform state and local policy makers regarding transportation policy, programs, and issues.

1. Consolidation of Facilities Work

Funding is provided for JTC to work with WSDOT to review the potential benefits of consolidating WSF facilities work into the WSDOT Facilities program (Program D). (Motor Vehicle Account-State)

2. Alternative Project Methods Study

Funding is provided for the JTC to continue the alternative project delivery methods and innovative practices study. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

Joint Transportation Committee

Total Appropriated

(Dollars in Thousands)

Total App

3. CCA Program Delivery Study

Funding is provided for the JTC to review and evaluate administrative, performance, and delivery efficiencies for alternative fuel and zero emission vehicle and vessel infrastructure programs and other transportation electrification programs funded under the climate commitment act. (Carbon Emissions Reduction Account-State)

4. City Funds: Streets & Needs Ass.

Funding is provided out of the city portion of statewide fuel taxes for updates to prior reports on city and state responsibilities around road maintenance and city transportation funding needs. (Motor Vehicle Account-State)

5. Salary & Benefits Compensation

Funding is provided for projected salary and benefits increases to maintain current staffing levels. (Motor Vehicle Account-State)

6. Carbon Reduction Program Evaluation

Funding is provided for the JTC to oversee the development of tools and methodologies to assist in program delivery evaluation for programs that receive appropriations from the Carbon Emissions Reduction Account. A report is due to the Transportation Committees of the Legislature by October 1, 2025. (Carbon Emissions Reduction Account-State)

7. Independent Review: Cascades SDP

Funding is provided for the JTC to conduct an independent review plan of the 2024 Amtrak Cascades preliminary service development and any related final documents by December 31, 2026. (Multimodal Transportation Account-State)

8. Sidewalk Improvement Study

Funding is provided for the JTC to conduct a study and make recommendations on alternative new methods for local governments to fund sidewalk improvements. (Motor Vehicle Account-State)

9. Shore Power & Emissions Study Reapp

Funding is reappropriated from 2023-25 to complete the Ocean Going Vessels Study. (Carbon Emissions Reduction Account-State)

10. Snake River Dams Review

Funding is provided for the JTC to complete the Snake River Dams Independent Review Study in conjunction with WSDOT. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

Joint Transportation Committee

Total Appropriated

(Dollars in Thousands)

Total App

11. Transit-Oriented Development Study

Funding is provided for the JTC to continue to contract with a national expert on developing inclusive, mixed-income, mixed-use transit-oriented housing to complete a review of transit-oriented development conditions in cities in King, Pierce, Spokane, Clark, and Snohomish counties. (Multimodal Transportation Account-State)

**2025-27 Agency & Program Summaries
Conference**

Jt Leg Audit & Review Committee

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	400
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
2025-27 Policy Level	0

Comments:

The Joint Legislative Audit and Review Committee conducts performance audits, program evaluations, sunset reviews, and other analyses. The bipartisan Committee is comprised of an equal number of House and Senate members.

2025-27 Agency & Program Summaries
Conference
LEAP Committee
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	744
2025-27 Carryforward Level	759
2025-27 Maintenance Level	759
2025-27 Policy Level	759

Comments:

The Legislative Evaluation and Accountability Program Committee was created by the Legislature in 1977 to serve as the Legislature's independent source of information technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

2025-27 Agency & Program Summaries
Conference
Office of the Governor
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	750
2025-27 Carryforward Level	750
2025-27 Maintenance Level	747
<i>Policy Other Changes:</i>	
1. Administrative Efficiencies	-38
Policy -- Other Total	-38
Policy -- Comp Total	9
Total Policy Changes	-29
2025-27 Policy Level	718

Comments:

The Office of Equity within the Governor's office provides technical assistance and oversight of the State Patrol's implementation of its Diversity Equity and Inclusion Strategic Recruitment and Retention Plan.

1. Administrative Efficiencies

Funding is reduced based on efficiencies in the delivery of the Office of Equity's assistance and oversight responsibilities associated with the Washington State Patrol's development and ongoing implementation of its Diversity, Equity, and Inclusion Strategic Recruitment and Retention plan. (State Patrol Highway Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Commerce
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	5,220
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Alternative Jet Fuel Ecosystem	6,850
2. Alternative Jet Fuel Research	2,000
3. Tribal Grants for EBoats (Reapprop)	4,920
Policy -- Other Total	13,770
Total Policy Changes	13,770
2025-27 Policy Level	13,770

Comments:

The Department of Commerce (Commerce) is responsible for promoting community and economic development within the state. Commerce's Energy Office provides energy policy support, analysis, and information, and administers energy grants.

1. Alternative Jet Fuel Ecosystem

Funding is provided for a Cascadia sustainable aviation fuel institute to advance sustainable aviation fuel (SAF) ecosystem build out, develop regional partnerships, and promote SAF market adoption. (Aeronautics Account-State)

2. Alternative Jet Fuel Research

Funding is provided to Snohomish County for preconstruction and site readiness for the temporary SAF research and development center at Paine Field. (Multimodal Transportation Account-State)

3. Tribal Grants for EBoats (Reapprop)

Funding is reappropriated from 2023-25 to 2025-27 for grants to federally recognized tribes, tribal enterprises, and tribal members for the purchase of or conversion to electric motors and engines for fishing vessels. (Carbon Emissions Reduction Account-State)

2025-27 Agency & Program Summaries
Conference
Economic & Revenue Forecast Council
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	724
2025-27 Carryforward Level	718
2025-27 Maintenance Level	727
Policy Other Changes:	
1. Data Base Licensing	2
2. Transportation Fund Swap	236
Policy -- Other Total	238
Policy -- Comp Total	19
Policy -- Central Svcs Total	3
Total Policy Changes	260
2025-27 Policy Level	987

Comments:

The Economic and Revenue Forecast Council (ERFC) supports statewide goals by accurately forecasting economic activity and state tax revenue for Washington State. ERFC is comprised of both legislative and executive members and the State Treasurer. Four times a year the organization adopts a bipartisan revenue forecast that is then used to build the state operating budget. The ERFC is also charged with providing the state budget outlook to increase transparency and to promote state government financial stability.

1. Data Base Licensing

Funding is provided for cost increases for software and database subscriptions. (Motor Vehicle Account-State)

2. Transportation Fund Swap

Funding is adjusted to reflect transportation revenue forecast staffing requirements. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference
Office of Financial Management
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	345
2025-27 Carryforward Level	348
2025-27 Maintenance Level	348
2025-27 Policy Level	348

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services, and related systems and revenue forecasting, and develops the Governor's budgets and policies.

2025-27 Agency & Program Summaries
Conference
Department of Revenue
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
 <i>Policy Other Changes:</i>	
1. Revenue Legislation Implementation	2,460
Policy -- Other Total	2,460
 Total Policy Changes	 2,460
 2025-27 Policy Level	 2,460

Comments:

The Department of Revenue administers about 60 categories of taxes that help fund education, social services, health care, corrections, public safety, natural resource conservation, and other important services counted on by Washington residents.

1. Revenue Legislation Implementation

Funding is provided for the implementation costs associated with the transportation resources legislation. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference
Minority & Women's Business Enterp
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	4,700
2025-27 Carryforward Level	3,000
2025-27 Maintenance Level	2,994
Policy -- Comp Total	26
Total Policy Changes	26
2025-27 Policy Level	3,020

Comments:

The Office of Minority and Women's Business Enterprises (OMWBE) leads the Statewide M/WBE program as the sole agency that certifies minority- and women-owned business enterprises to participate in public contracting and procurement.

**2025-27 Agency & Program Summaries
Conference**

Dept of Enterprise Services

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	18,000
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. ZEV Supply Equipment (Reapprop.)	<u>12,000</u>
Policy -- Other Total	12,000
Total Policy Changes	12,000
2025-27 Policy Level	12,000

Comments:

The Department of Enterprise Services (DES) provides products and services to support state agencies.

1. ZEV Supply Equipment (Reapprop.)

Funding is reappropriated from 2023-25 to 2025-27 for zero-emission vehicle (ZEV) supply equipment infrastructure to accommodate charging station installation. (Carbon Emissions Reduction Account-State)

2025-27 Agency & Program Summaries
Conference
Board of Pilotage Commissioners
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	3,577
2025-27 Carryforward Level	3,458
2025-27 Maintenance Level	3,411
Policy Other Changes:	
1. Temp. Environmental Planner Funding	-115
Policy -- Other Total	-115
Policy -- Comp Total	28
Policy -- Central Svcs Total	11
Total Policy Changes	-76
2025-27 Policy Level	3,335

Comments:

The Board of Pilotage Commissioners (BPC) is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of 9 part-time board members and 2 full-time staff. The BPC trains, tests, licenses, and regulates marine pilotage, including setting tariff rates and taking disciplinary action against pilots and vessel owners who violate state pilotage laws.

1. Temp. Environmental Planner Funding

Funding is removed for the final year of funding for a temporary Environmental Planner project position to support rulemaking to fulfill the requirements of Chapter 289, Laws of 2019 (ESHB 1578), which requires the BPC to adopt tug escort rules for Puget Sound for certain oil-laden vessels. The BPC does not require support from this position to complete this work. (Pilotage Account-State; Multimodal Transportation Account-State)

2025-27 Agency & Program Summaries
Conference
Utilities and Transportation Comm
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	654
2025-27 Carryforward Level	654
2025-27 Maintenance Level	654
2025-27 Policy Level	654

Comments:

The Utilities and Transportation Commission (UTC) administers two programs funded by the state's Transportation Budget. Through the Grade Crossing Protective Account, the UTC provides funds for the installation or upgrade of signals and other warning devices at railroad crossings and for general rail safety projects aimed at reducing risks to public safety, such as pedestrian trespass prevention. Through the Pilotage Account, the UTC also conducts marine pilotage rate setting.

2025-27 Agency & Program Summaries
Conference
Washington State Patrol
Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	7,888
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Reappropriation	800
2. Emergency Repairs	500
3. Roof Replacements	800
4. Generator & Electrical Replacement	800
5. Pavement Surface Improvements	175
6. VIN Inspection Shelter	120
Policy -- Other Total	3,195
Total Policy Changes	3,195
2025-27 Policy Level	3,195

Comments:

The Washington State Patrol (WSP) owns and rents a number of facilities statewide. The agency manages a capital program, which includes both small projects and capital improvements.

1. Capital Reappropriation

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for capital projects that could not be completed in the 2023-25 biennium. (State Patrol Highway Account-State)

2. Emergency Repairs

Funding is provided for emergency repairs to maintain WSP facilities. (State Patrol Highway Account-State)

3. Roof Replacements

Funding is provided for roof replacements at WSP's office, outbuildings, and communication sites. (State Patrol Highway Account-State)

4. Generator & Electrical Replacement

Funding is provided to replace or upgrade emergency power installation throughout the state, including the Octopus Mountain communication site, Yakima district office, and Wenatchee and Burlington detachment offices. (State Patrol Highway Account-State)

2025-27 Agency & Program Summaries
Conference
Washington State Patrol
Capital
Total Appropriated
(Dollars in Thousands)

Total App

5. Pavement Surface Improvements

Funding is provided for parking and drive surface improvements at the Ellensburg detachment office. (State Patrol Highway Account-State)

6. VIN Inspection Shelter

Funding is provided to add vehicle identification number inspection shelters at the Centralia, Kelso, and Ellensburg detachment offices. (State Patrol Highway Account-State)

2025-27 Agency & Program Summaries
Conference
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	660,992
2025-27 Carryforward Level	692,292
2025-27 Maintenance Level	694,097
 Policy Other Changes:	
1. Border Patrol	600
2. Speed Safety Cameras	7,552
3. Fleet Vehicle Replacement Needs	5,000
4. Contingency Fund	3,500
5. Bomb Squad	-83
6. DUI Toxicology Lab	3,000
7. WAN/LAN Lifecycle	4,500
8. Remedy Modernization P2	1,671
9. Cessna Replacement	562
10. Cadet Class Base Adjustment	2,620
11. Cadet Class Funding	7,572
12. Anticipated Trooper Vacancies	-28,039
13. Lateral/Cadet Recruitment	822
14. Non-Field Force Vacancies	-23,524
15. Reapprop: Bomb Squad	48
16. Training Division Staff	2,559
17. Lateral Trooper Training Academy	1,668
18. Longevity Bonus	796
19. CAD Hardware Upgrade & Maintenance	972
20. Winter Operations Recommendations	800
Policy -- Other Total	-7,404
 Policy -- Comp Total	 67,390
 Policy -- Central Svcs Total	 1,716
 Total Policy Changes	 61,702
 2025-27 Policy Level	 755,799

Comments:

2025-27 Agency & Program Summaries
Conference
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

Total App

The Washington State Patrol (WSP) was established in 1921 and oversees traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also conducts non-highway related activities related to crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. Border Patrol

Funding is provided for increased staffing and security for the international border crossing and to provide support to Department of Homeland Security for the purposes of the World Cup. (State Patrol Highway Account-State)

2. Speed Safety Cameras

Funding is provided for the enforcement of the speed safety camera violations in state highway work zones. (Highway Safety Account-State)

3. Fleet Vehicle Replacement Needs

Funding is provided to maintain and purchase pursuit vehicles for troopers and cadets. (State Patrol Highway Account-State)

4. Contingency Fund

Funding is provided to address emergent issues that may arise due to the high level of commissioned and non-commissioned vacancies. (State Patrol Highway Account-State)

5. Bomb Squad

Funding is provided to replace bomb squad safety response equipment. (State Patrol Highway Account-State)

6. DUI Toxicology Lab

Funding is provided for additional staff and equipment at the WSP toxicology laboratory to reduce the driving under the influence (DUI) evidence processing backlog. (State Patrol Highway Account-State)

7. WAN/LAN Lifecycle

Funding is provided for a portion of an infrastructure project for to update and improve WSP's Wide Area Network/Local Area Network (WAN/LAN) system, which provides physical and virtual links and services to and within over 70 WSP locations across the state. (State Patrol Highway Account-State)

2025-27 Agency & Program Summaries
Conference
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

Total App

8. Remedy Modernization P2

Funding is provided to replace outdated law enforcement data and personnel file applications with a new enterprise system. (State Patrol Highway Account-State)

9. Cessna Replacement

Funding is provided for higher than expected costs for the purchase of a new Cessna aircraft authorized in the 2023-25 biennium, the initial down payment for three additional Cessna aircrafts, and the purchase of two Cessna aircrafts with expected delivery in the 2025-27 biennium. This funding is in addition to the \$2.1 million included in WSP's base budget for aircraft replacement. (State Patrol Highway Account-State)

10. Cadet Class Base Adjustment

Funding is provided to adjust base funding to support two trooper basic training classes each biennium. (State Patrol Highway Account-State)

11. Cadet Class Funding

Funding is provided for one additional trooper basic training class with a graduation in the 2025-27 biennium. Funding is also provided to initiate an additional trooper basic training class with a graduation in the 2027-29 biennium. (State Patrol Highway Account-State)

12. Anticipated Trooper Vacancies

One-time savings are achieved by taking projected vacancies in trooper positions during the 2025-27 biennium. Actual vacancy rates will be monitored and adjustments will be considered in supplemental budgets. (State Patrol Highway Account-State)

13. Lateral/Cadet Recruitment

Funding is provided for the recruitment bonus program for new cadet hires and or new lateral hires initiated in the 2023-25 biennium. (State Patrol Highway Account-State)

14. Non-Field Force Vacancies

One-time savings are taken to reflect projected staff vacancies in the nonfield force areas of WSP's budget. Actual vacancy rates will be monitored and adjustments will be considered in supplemental budgets. (State Patrol Highway Account-State)

15. Reapprop: Bomb Squad

Due to a purchasing delay in equipment replacement for the bomb squad unit in the 2023-25 biennium, funding is shifted to the 2025-27 biennium. (State Patrol Highway Account-State)

2025-27 Agency & Program Summaries
Conference
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

Total App

16. Training Division Staff

Funding is provided for the Field Operations Bureau (FOB) to maintain funding based on authorized trooper levels. In October 2024, WSP reassigned nine staff positions from FOB to augment the cadet and lateral training program. (State Patrol Highway Account-State)

17. Lateral Trooper Training Academy

Funding is provided to establish three lateral trooper training academies for individuals with prior law enforcement background seeking to become a WSP trooper. (State Patrol Highway Account-State)

18. Longevity Bonus

Funding is provided to support an annual \$15,000 longevity bonus for commissioned staff who reach 26 or more years of service. (State Patrol Highway Account-State)

19. CAD Hardware Upgrade & Maintenance

Funding is provided for equipment upgrades and ongoing maintenance support of the Motorola PremierOne Computer Aided Dispatch system. (State Patrol Highway Account-State)

20. Winter Operations Recommendations

Funding is provided for increased chain enforcement on I-90 in the area around Snoqualmie Pass. (Highway Safety Account-State)

**2025-27 Agency & Program Summaries
Conference**

WA Traffic Safety Commission

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	45,333
2025-27 Carryforward Level	46,899
2025-27 Maintenance Level	46,935
 Policy Other Changes:	
1. Slow Down, Move Over	-485
2. Traffic Safety Activities	4,000
3. Traffic Safety Camera Reporting	350
Policy -- Other Total	3,865
 Policy -- Comp Total	 277
 Policy -- Central Svcs Total	 25
 Total Policy Changes	 4,167
 2025-27 Policy Level	 51,102

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. Slow Down, Move Over

Funding is removed for the Slow Down, Move Over campaign. (Highway Safety Account-State)

2. Traffic Safety Activities

Additional federal spending authority is provided for a variety of traffic safety activities. (Highway Safety Account-Federal)

3. Traffic Safety Camera Reporting

Funding is provided to implement the reporting provisions under Chapter 307, Laws of 2024 (ESHB 2384) to gather data and report on the impacts of automated traffic cameras used in the state. (Highway Safety Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Licensing
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	440,163
2025-27 Carryforward Level	422,230
2025-27 Maintenance Level	427,456
 Policy Other Changes:	
1. Misdemeanor Dismissal	7
2. Driver Training Alternative	106
3. Transport Network Companies	22
4. Veteran Parking Privilege	44
5. Speeding	1,081
6. Young Driver Safety	10,460
7. DOL2Go Mobile Licensing	2,000
8. Expired Vehicle Tab Notifications	150
9. Snowmobile Fees	19
10. Special License Plates	4,971
11. Vehicle Inspection Backlog	36
12. Indigent Tow Truck Payments	470
13. Blood Type Information	64
14. Equipment Replacement Costs	4,990
15. Accessible Driver's Education	464
16. At Risk Driver Program	300
17. Improving Collector Vehicle Reg	173
18. Language Translation	50
19. LSO Adjustment	-6,088
20. Vacancy Related Savings	-5,411
21. Reapprop Access to Identification	35
22. REAL ID Support	300
23. Revenue Legislation Implementation	256
24. Digital Driver License	100
25. Slow Down, Move Over	-243
26. Replace Vehicle Renewal Letters	-5,094
27. Reduce Credit Card Funding	-2,000
28. Mail Handling Savings	-148
Policy -- Other Total	7,114
 Policy -- Comp Total	 10,832
 Policy -- Central Svcs Total	 1,181
 Total Policy Changes	 19,127
 2025-27 Policy Level	 446,583

**2025-27 Agency & Program Summaries
Conference**

**Department of Licensing
Total Appropriated
(Dollars in Thousands)**

Total App

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. Misdemeanor Dismissal

Funding is provided to implement ESHB 1113 (misdemeanor dismissal), which allows the court to dismiss a defendant's misdemeanor or gross misdemeanor charge upon the defendant's substantial compliance with court-ordered conditions. (Highway Safety Account-State)

2. Driver Training Alternative

Funding is provided to implement HB 1244 (driver training alternative), which allows an option for drivers to take a safe driving course instead of serving a 60-day suspension for accumulating multiple traffic tickets. (Highway Safety Account-State)

3. Transport Network Companies

Funding is provided ESHB 1332 (transportation network companies) which modifies provisions related to the regulation of transportation network companies. (Motor Vehicle Account-State)

4. Veteran Parking Privilege

Funding is provided for the implementation of SHB 1371 (veteran parking privileges), which allows certain veterans who use a service animal to apply for special parking privileges for persons with disabilities. (Motor Vehicle Account-State)

5. Speeding

Funding is provided for ESHB 1596 (speeding), which requires the use of an intelligent speed assistance device as a condition to a temporary restricted or occupational driver's license in certain circumstances. (Highway Safety Account-State)

6. Young Driver Safety

Funding is provided for ESHB 1878 (young driver safety), which expands driver education requirements and establishes a voucher program for driver education training courses for low-income households. (Driver's Education Safety Improvement Account-State)

7. DOL2Go Mobile Licensing

Funding is provided to continue the DOL2Go program bringing driver licensing and identocard services to underrepresented and rural communities of Washington. (Highway Safety Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Licensing

Total Appropriated

(Dollars in Thousands)

Total App

8. Expired Vehicle Tab Notifications

Funding is send periodic notifications to vehicle owners with significantly expired vehicle registrations to increase compliance with annual vehicle registration requirements. Notifications must contain information about vehicle registration requirements and possible penalties associated with operating a vehicle with an expired registration. (Motor Vehicle Account-State)

9. Snowmobile Fees

Funding is provided for the implementation of SB 5234 (snowmobile fees) which increases fees for snowmobile registrations. (Motor Vehicle Account-State)

10. Special License Plates

Funding is provided for the implementation of SSB 5444 (special license plates) which authorizes additional special license plates and makes other changes regarding special license plates. (Motor Vehicle Account-State)

11. Vehicle Inspection Backlog

Funding is provided for the implementation of SB 5462 (vehicle inspection backlog) which exempts all-terrain vehicles, wheeled all-terrain vehicles, and utility-type vehicles from most vehicle inspection number inspection requirements. (Motor Vehicle Account-State)

12. Indigent Tow Truck Payments

Funding is provided for the implementation of the indigent tow truck payments provision in ESSB 5801 which creates a program to compensate registered tow truck operators for the cost of towing, storage, and other services incurred during the towing of an indigent person's vehicle under certain conditions. (Motor Vehicle Account-State)

13. Blood Type Information

Funding is provided for the implementation of SSB 5689 (blood type information) which allows individuals to apply for the inclusion of blood type on a driver's license or identicaid. (Highway Safety Account-State)

14. Equipment Replacement Costs

Funding is provided to continue planned replacement of aging server and network equipment at Licensing Service Offices and Vehicle Licensing Offices. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts)

15. Accessible Driver's Education

Funding is provided for the department's costs and to provide an interagency transfer to the Washington Center for Deaf and Hard of Hearing Youth to continue efforts to make driver training education more accessible for deaf and hard of hearing youth in the state. This includes providing funds for the cost of interpreters and increasing the pool of instructors for driver training education for deaf and hard of hearing youth. (Highway Safety Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Licensing
Total Appropriated
(Dollars in Thousands)**

Total App

16. At Risk Driver Program

Funding is provided for the phased implementation of an older and medically at-risk driver program. (Highway Safety Account-State)

17. Improving Collector Vehicle Reg

Funding is provided for the implementation of SSB 5127 (collector plates) which modifies provisions related to issuance and use of collector plates. (Motor Vehicle Account-State)

18. Language Translation

Funding is provided for one-time costs to translate the written driver's test manual and test into Dari, Farsi, and Somali. (Highway Safety Account-State)

19. LSO Adjustment

Funding is adjusted based on a staffing reduction in the licensing service offices based on holding positions vacant as staff turnover occurs during the 2025-27 biennium. (Highway Safety Account-State)

20. Vacancy Related Savings

Funding is reduced to reflect actual and projected staffing levels in 2025-27. The vacancy savings excludes Licensing Service Representative positions to avoid impacting Real ID implementation. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts)

21. Reapprop Access to Identification

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for a feasibility study of offering a reduced-fee identification card for families and customers with limited resources. (Highway Safety Account-State)

22. REAL ID Support

Funding is provided for DOL to enter into an interagency agreement with the commission on Asian Pacific American affairs to contract with one or more private non-profit organizations with appropriate expertise and experience to provide REAL ID compliance support to residents of the state who are compact of free association citizens. (Highway Safety Account-State)

23. Revenue Legislation Implementation

Funding is provided for the implementation costs associated with the transportation resources legislation. (Highway Safety Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Licensing
Total Appropriated
(Dollars in Thousands)**

Total App

24. Digital Driver License

Funding is provided for the development of an implementation plan for digital driver's license capability on mobile phones, including needed legislation for introduction in the 2026 legislative session. It is the legislative intent that DOL will implement the first phase of digital driver's license in the 2027-29 biennium. In that first phase, the digital driver's license will be made available by configuring the necessary interfaces with native wallet systems (e.g. Apple, Samsung, Google). (Highway Safety Account-State)

25. Slow Down, Move Over

Funding is discontinued for the requirements of the Slow Down Move Over law which included placing signage in each of the licensing service offices regarding the law and the development of an appropriate training module. (Highway Safety Account-State)

26. Replace Vehicle Renewal Letters

Savings are achieved based on the agency identified efficiency measure of replacing vehicle renewal letters with postcards. (Motor Vehicle Account-State)

27. Reduce Credit Card Funding

Savings are achieved based on the agency identified efficiency measure of aligning funding for credit card payments based on updated projections. (Agency Financial Transaction Account-State)

28. Mail Handling Savings

Savings are achieved based on the agency identified efficiency measure associated with improved mail sorting procedures. (Highway Safety Account-State; Motor Vehicle Account-State)

2025-27 Agency & Program Summaries
Conference
Public Schools
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
2025-27 Policy Level	0

2025-27 Agency & Program Summaries
Conference
Archaeology & Historic Preservation
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	587
2025-27 Carryforward Level	588
2025-27 Maintenance Level	588
2025-27 Policy Level	588

Comments:

The Department of Archaeology and Historic Preservation receives transportation funding for providing cultural oversight of transportation projects.

**2025-27 Agency & Program Summaries
Conference**

University of Washington

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	6,000
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Sidewalk Data Collection	5,000
2. Sidewalk Data Collection (Reappropriation)	2,300
3. Engineering Pathways and Programs	540
4. UW Mobility Innovation Center	200
Policy -- Other Total	8,040
Total Policy Changes	8,040
2025-27 Policy Level	8,040

Comments:

1. Sidewalk Data Collection

Funding is adjusted for the 2025-2027 biennium for the Sidewalk Data Collection Project. (Move Ahead WA Flexible Account-State)

2. Sidewalk Data Collection (Reappropriation)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for phase 1 of the Sidewalk Data Collection Project. (Multimodal Transportation Account-State)

3. Engineering Pathways and Programs

Funding is provided for 12 WSDOT-UW Professional Master's Degree Fellowship Program fellows, 20 WSDOT interns, and other activities to encourage more students to consider careers in transportation, engineering, and related fields. (Move Ahead WA Account-State)

4. UW Mobility Innovation Center

Funding is provided for the University of Washington's Mobility Innovation Center to conduct transportation-related research. (Multimodal Transportation Account-State)

**2025-27 Agency & Program Summaries
Conference
Washington State University
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	100
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Sustainable Aviation Support	1,200
Policy -- Other Total	1,200
Total Policy Changes	1,200
2025-27 Policy Level	1,200

Comments:

1. Sustainable Aviation Support

Funding is provided for staff and support services for the temporary sustainable aviation fuel research and development center at Paine Field. (Aeronautics Account-State)

**2025-27 Agency & Program Summaries
Conference
The Evergreen State College
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	188
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Review of Impaired Driving Policies	108
2. Aviation Assessment & Review Reappr	94
Policy -- Other Total	202
Total Policy Changes	202
2025-27 Policy Level	202

Comments:

The Washington State Institute for Public Policy (WSIPP) has a mission to carry out practical, non-partisan research at the direction of the legislature or the Board of Directors. WSIPP works closely with legislators, legislative and state agency staff, and experts in the field to ensure that studies answer relevant policy questions. Fiscal and administrative services for WSIPP are provided by The Evergreen State College.

1. Review of Impaired Driving Policies

Funding is provided for the Washington State Institute for Public Policy, in consultation with the Washington Traffic Safety Commission and other entities as it deems appropriate, to begin to develop an inventory of evidence-based, research-based, policies and programs aimed at reducing impaired driving and the resulting traffic fatalities and serious injuries. (Highway Safety Account-State)

2. Aviation Assessment & Review Reappr

Funding is reappropriated from 2023-25 to the 2025-27 biennium to align with the report due date for WSIPP's assessment and literature review on air travel demands. (Aeronautics Account-State)

**2025-27 Agency & Program Summaries
Conference
Western Washington University
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	140
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
2025-27 Policy Level	0

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	11,085,782
2025-27 Carryforward Level	2,748,523
2025-27 Maintenance Level	2,627,585
<i>Policy Other Changes:</i>	
1. SR 164 Safety and Mobility Plan	1,500
2. SR 520 T&R and Enviro Analyses	2,500
3. SR 520 Bridge Insurance	-13,208
4. Capital Projects	8,843,815
5. Self Insurance Actuarial Study	50
6. Additional M/HD Vehicle Vouchers	20,000
7. Alternative Project Delivery Models	890
8. Alt Use of Hwy ROWs Reapprop	350
9. Additional ZEVIP Grants	10,000
10. Roadside Toll System Vendor O&M Inc	494
11. I-405 Renton-Bellevue Toll Op Costs	7,747
12. SR 167 Toll Upgrade Op Costs	6,984
13. Airport Feasibility Study	300
14. City Fire Engines (Reapprop.)	400
15. Software and Infrastructure Costs	11,970
16. Customer Engagement Study	75
17. Lower Columbia Bridge Collision Rec	1,050
18. Remove Transit Coordination Grants	-2,000
19. County Related Studies	930
20. Encampments on Hwy Rights of Way	-2,000
21. PS Gateway Fife Encampment Clean-up	1,200
22. EV Charger Reliability Program	8,342
23. Aviation Grants (Reapprop)	300
24. Syst. Plan & Disp. Studies Reapprop	500
25. Facility Efficiency Improvements	2,000
26. Facility Efficiency Measures	-7,760
27. Federal Fund Exchange	500
28. Ferry System Salary Survey	375
29. Facility Janitorial Adjustment	-32
30. Freq. Acc. Transit Studies Reapprop	900
31. ZEVIP Grants (Reapprop.)	15,000
32. Hydrogen Infrst. Grants & Fed Match	5,000
33. Wahkiakum County Ferry	-146
34. Hydrogen Infrst. Grants (Reapprop.)	9,986
35. Intercity Bus Expansion	5,000
36. Adjust Employee Training Support	-94
37. NEVI Federal Grant Program	15,000

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

	Total App
38. KCM Federal Funds Pilot	10,000
39. Key Peninsula Rural Transportation	350
40. Community Purposes Leases	250
41. HPMS LRS Modernization Phase 1 Reap	1,557
42. Land Use - Development Liaison	-306
43. Tolling SR509/SR167 System Adds	3,402
44. Multi-Agency Permit Program	159
45. I-5 Planning	5,400
46. M/HD Vehicle Vouchers (Reapprop.)	105,851
47. Green Dot Road Maintenance	1,350
48. New Mate Scholarship Adjustment	-1,080
49. WSTC Fed Road Usage Charge Grant	4,620
50. Paine Field capacity study	500
51. Yakima Air Terminal Parking	750
52. Pilotage Program Adjustment	-3,168
53. Trans Project Permitting Workgroup	285
54. PS Gateway Toll 1B Op Cost	7,701
55. Puget Sound Harbor Safety Plan	70
56. Work Zone Speed Camera Program	10,621
57. Reduce - Mainframe Services	-104
58. RiverCities Transit	950
59. Tacoma Right-of-Way Cleanup	400
60. ZAP EV Car Share (Reapprop)	3,400
61. Contingency Funding Removal	-1,148
62. San Juan Island Winter Ferry Servic	2,600
63. Sustainable Aviation Grant Program	-2,000
64. TRAINS Upgrade Reapprop	6,791
65. Deferment of Sidney Service	-3,000
66. Seattle Maritime Academy MOA	855
67. Snake River Dams Study Reapprop	1,900
68. SR 99 Tunnel 2026 WC Maintenance	2,000
69. Maritime Basic Safety Training	60
70. Tolling Feasibility Assessment	600
71. SR 167 Implementation Plan	1,500
72. Multimodal Planning & Data Prgm	5,830
73. Research & Library Services	1,400
74. South Park Reconnect Reapprop	140
75. Bridge Noise Study	657
76. Interim Passenger Only Ferry Servic	4,000
77. Customer Notification Software	796
78. Tacoma Utilities Pilot (Reapprop.)	1,725
79. Special Needs Transpo (Reapprop)	425
80. West Coast Charging and Fueling	3,164
81. World Cup Support	2,000

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

	Total App
82. World Cup Transportation Mgmt & Spt	3,650
83. World Cup Transportation Operations	4,000
84. Increased Transit for World Cup	9,000
85. Winter Operations Recommendations	3,675
86. Colman Dock Security	1,650
87. Ongoing Labor Costs	6,950
88. Terminal Traffic Control	600
89. Additional Orcas Island Sailing	160
90. Additional Vessel Crew	4,200
91. Enterprise Asset Mgmt-Op Costs	2,600
Policy -- Other Total	9,167,656
Policy -- Comp Total	65,926
Policy -- Central Svcs Total	6,910
Total Policy Changes	9,240,492
2025-27 Policy Level	11,868,077

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. SR 164 Safety and Mobility Plan

Funding is provided for a corridor vision and implementation plan that identifies improvement options to address safety and multimodal mobility needs on the SR 164 corridor from Dogwood Street East in Auburn to High Point Street in Enumclaw. (Move Ahead WA Account-State)

2. SR 520 T&R and Enviro Analyses

Funding is provided for Level 3 Traffic and Revenue and Environmental Analyses of tolling scenarios on the SR 520 corridor. (State Route Number 520 Corridor Account-State)

3. SR 520 Bridge Insurance

Funding is reduced for SR-520 Bridge Insurance, due to a change from commercially insuring to self-insuring the bridge. The change is supported by an actuarial study funded in the 2024 supplemental transportation budget. (State Route Number 520 Corridor Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

4. Capital Projects

Funding is adjusted for projects to improve Washington State Department of Transportation (WSDOT) facilities and bring them into compliance for clean buildings standards. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Highway Infrastructure Account-Federal; other accounts)

5. Self Insurance Actuarial Study

Funding is provided to charter an actuarial study to determine the amount of funds needed in reserve to provide an acceptable amount of self-insurance coverage. (Puget Sound Ferry Operations Account-State)

6. Additional M/HD Vehicle Vouchers

Additional funding is provided for a point-of-sale voucher incentive program for medium and heavy-duty zero emission vehicles. (Carbon Emissions Reduction Account-State)

7. Alternative Project Delivery Models

Funding is provided for WSDOT to implement alternative project delivery models for eligible transportation projects (ESSB 5801). (Motor Vehicle Account-State)

8. Alt Use of Hwy ROWs Reapprop

Funding is reappropriated from 2023-25 biennium to 2025-27 for the WSDOT to explore alternative uses of the state's highway rights-of-way; review and make recommendations to update its utilities accommodation policy; review and update WSDOT's vegetation management plans; and identify existing highway rights-of-way suitable as designated energy corridors. WSDOT may hire a consultant to execute this work and a final report is due to the Legislature by June 30, 2026. (Multimodal Transportation Account-State)

9. Additional ZEVIP Grants

Additional funding is provided for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State)

10. Roadside Toll System Vendor O&M Inc

Funding is provided for a toll vendor to maintain and operate four new toll points on the I-405 Express Toll Lanes and 85th Street Interchange Project. (I-405 and SR 167 Express Toll Lanes Account-State)

11. I-405 Renton-Bellevue Toll Op Costs

Funding is provided to operate and maintain new toll sections on Interstate-405 (I-405) Express Toll Lanes Renton-to-Bellevue. (I-405 and SR 167 Express Toll Lanes Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

12. SR 167 Toll Upgrade Op Costs

Funding is provided to operate and maintain the SR 167 Toll Upgrade. (I-405 and SR 167 Express Toll Lanes Account-State)

13. Airport Feasibility Study

Funding is provided for a second phase of the study on the feasibility of offering commercial service at the Port of Bremerton Airport. (Aeronautics Account-State)

14. City Fire Engines (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for the cities of Bellevue and Redmond to each purchase an electric fire engine. (Carbon Emissions Reduction Account-State)

15. Software and Infrastructure Costs

Funding is provided for cost increases for software licenses and maintenance subscription contracts. (Move Ahead WA Account-State)

16. Customer Engagement Study

Funding is provided for a university to conduct a study and provide recommendations for how Washington state ferries can modernize their customer feedback mechanisms. (Puget Sound Ferry Operations Account-State)

17. Lower Columbia Bridge Collision Rec

Funding is provided for Washington's share of efforts to mitigate collision risk at the Lewis and Clark and Astoria-Megler bridges including: a Vessel Collision Risk Assessment, installation of an Air Gap Sensor, and expansion of the Virtual Coordination Center to the lower Columbia River region. (Move Ahead WA Account-State)

18. Remove Transit Coordination Grants

Funding is eliminated for joint partnerships between transit agencies. (Carbon Emissions Reduction Account-State)

19. County Related Studies

Funding is provided from county fuel tax collection for the following: (1) to further identification, inventory, and prioritize county-owned fish passage barriers; (2) updating the road cost factor unit costs used in the calculation of the allocation factor for the county's portion of the motor vehicle fuel tax; (3) creating specific guidance and training for county public works departments on community engagement plans to mitigate project and program harms and maximize community benefits; (4) continuing to identify best practices within public works for the recruitment and retention of employees, including recommendations for improving outreach and recruitment to underrepresented populations. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

20. Encampments on Hwy Rights of Way

Funding is reduced that addresses safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way throughout the state. (Motor Vehicle Account-State)

21. PS Gateway Fife Encampment Clean-up

Funding is provided to contract with the city of Fife to address safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way. (Motor Vehicle Account-State)

22. EV Charger Reliability Program

Federal expenditure authority is provided for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program for projects to support the repair or replacement of existing broken or non-operational publicly accessible chargers.. (Multimodal Transportation Account-Federal)

23. Aviation Grants (Reapprop)

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for aviation grants. (Aeronautics Account-State)

24. Syst. Plan & Disp. Studies Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium to complete a Washington State System Plan Study and a statewide Airport Disadvantaged Business Enterprise Program Disparity Study. (Aeronautics Account-State; Aeronautics Account-Federal)

25. Facility Efficiency Improvements

One-time funding provided in FY 2026 for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations. The facility changes are expected to achieve ongoing savings, starting in the 2025-27 biennium. (Motor Vehicle Account-State)

26. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Aeronautics Account-State; Puget Sound Capital Construction Account-State; Motor Vehicle Account-State; other accounts)

27. Federal Fund Exchange

Funding is provided for staffing resources to support the administration of the federal funds exchange pilot program. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

28. Ferry System Salary Survey

Funding is provided for the implementation of HB 1264 (ferry system salaries) which requires the Office of Financial Management to contract for salary surveys. (Puget Sound Ferry Operations Account-State)

29. Facility Janitorial Adjustment

Funding is removed to reflect a savings in janitorial services due to space consolidation. (Aeronautics Account-State)

30. Freq. Acc. Transit Studies Reapprop

Funding is reappropriated from 2023-25 to 2025-27 to finish research outlined in WSDOT's 2023 Frequent Transit Service Study (Carbon Emissions Reduction Account-State)

31. ZEVIP Grants (Reapprop.)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State)

32. Hydrogen Infrst. Grants & Fed Match

Additional funding is provided for grants, or to serve as a state match to secure federal funds, to finance hydrogen refueling infrastructure and fueling stations for medium- and heavy-duty fuel cell vehicles, and to finance hydrogen fuel cell transportation infrastructure, including a Community Transit demonstration project and traffic intersection signals demonstration projects. (Carbon Emissions Reduction Account-State)

33. Wahkiakum County Ferry

Funding is reduced for additional operations funds for the Wahkiakum County ferry. (Motor Vehicle Account-State)

34. Hydrogen Infrst. Grants (Reapprop.)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for grants to serve as a state match to secure federal funds, to finance hydrogen fueling stations for medium- and heavy-duty fuel cell vehicles. (Carbon Emissions Reduction Account-State)

35. Intercity Bus Expansion

Funding is provided to augmentation and service expansion of the Washington intercity bus program. (Multimodal Transportation Account-State)

2025-27 Agency & Program Summaries Conference

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

36. Adjust Employee Training Support

Funding is removed for the use of community college housing for WSF workforce training sessions. (Puget Sound Ferry Operations Account-State)

37. NEVI Federal Grant Program

Additional federal expenditure authority is provided for the National Electric Vehicle Infrastructure Formula Program. (Multimodal Transportation Account-Federal)

38. KCM Federal Funds Pilot

Funding is provided for a federal funds exchange pilot with King county metro. (Puget Sound Ferry Operations Account-State; Puget Sound Ferry Operations Account-Federal; Multimodal Transportation Account-State)

39. Key Peninsula Rural Transportation

Funding is provided for Pierce County to support public transportation services on the Key Peninsula. (Multimodal Transportation Account-State)

40. Community Purposes Leases

Funding is provided to implement SHB 1774 (lease of unused highway land) which allows WSDOT to incorporate social, environmental, or economic benefits of a lease into consideration for properties that will be used for community purposes. Community purposes are defined as serving housing-related purposes, parks and public recreation, enhanced public spaces, or public transportation benefits. (Motor Vehicle Account-State)

41. HPMS LRS Modernization Phase 1 Reap

Funding is reappropriated from 2023–2025 for WSDOT's Linear Referencing System and roadway inventory systems. (Motor Vehicle Account-State)

42. Land Use - Development Liaison

Funding is removed for a liaison to serve as a point of contact and resource for WSDOT, local governments, and project proponents regarding land use decisions and permit applications. (Multimodal Transportation Account-State)

43. Tolling SR509/SR167 System Adds

Funding is provided for additional maintenance and operating costs for new toll systems being added during the 2025–27 biennium. (Puget Sound Gateway Facility Account-State)

44. Multi-Agency Permit Program

Funding is provided for an Endangered Species Act liaison to address a multi-agency permit program workload increase. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

45. I-5 Planning

Funding is provided for I-5 Planning. (Move Ahead WA Account-State)

46. M/HD Vehicle Vouchers (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for a point-of-sale voucher incentive program for medium and heavy-duty zero emission vehicles. (Carbon Emissions Reduction Account-State)

47. Green Dot Road Maintenance

Funding is provided for the purposes of interagency transfers to the Departments of Natural Resources and of Fish and Wildlife in the second year of the biennium to help preserve Green dot and other roads managed by those agencies on which wheeled all-terrain vehicles are authorized to travel. Funding is also provided for signage and educational materials. (Multiuse Roadway Safety Account-State)

48. New Mate Scholarship Adjustment

Funding is reduced to reflect cohorts of the new mate scholarship program at the Marine Institute of Technology and Graduate Studies. MITAGS starting every two years rather than every year. (Puget Sound Ferry Operations Account-State)

49. WSTC Fed Road Usage Charge Grant

Federal expenditure authority is provided for the Federal Highway Administration's Strategic Innovation for Revenue Collection grant (Road Usage Charge research) awarded to the Washington State Transportation Commission. This item represents the estimated amount to be spent in the 2025-27 biennium of the full \$6.7 million grant award. (Motor Vehicle Account-Federal)

50. Paine Field capacity study

Funding is provided to Snohomish county for a study to plan for and identify improvements, on or off site, necessary to implement capacity expansion at Paine Field to meet future regional commercial passenger demand. (Aeronautics Account-State)

51. Yakima Air Terminal Parking

Funding is provided for an overflow parking lot at the Yakima Air Terminal. (Aeronautics Account-State)

52. Pilotage Program Adjustment

Funding is reduced for the marine pilotage program to reflect projected utilization for the 2025-27 biennium. (Puget Sound Ferry Operations Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

53. Trans Project Permitting Workgroup

Funding is provided to implement ESHB 1902 (work group regarding streamlining transportation project permitting) that directs WSDOT, in consultation with the Department of Ecology, to convene a work group of state, local, and tribal representatives to develop recommendations to streamline the permitting of transportation projects. (Motor Vehicle Account-State)

54. PS Gateway Toll 1B Op Cost

Funding is provided to operate and maintain the toll system related to the SR 509 Completion Project Stage 1b and the SR 167 Completion Project Stage 1b. (Puget Sound Gateway Facility Account-State)

55. Puget Sound Harbor Safety Plan

Funding is provided to continue the administration and oversight of the Puget Sound Harbor Safety Plan. (Multimodal Transportation Account-State)

56. Work Zone Speed Camera Program

Funding is provided to continue the Speed Safety Cameras in Work Zone Pilot Program. (Highway Safety Account-State)

57. Reduce - Mainframe Services

Funding is reduced for the fee-for-service mainframe services for the Department of Social and Health Services and the Department of Transportation, who will not be billed for the 5 percent annual administrative fee typically charged by Washington technology services. (Motor Vehicle Account-State)

58. RiverCities Transit

Funding is provided for RiverCities Transit to operate weekday transit service from Longview to Vancouver. (Multimodal Transportation Account-State)

59. Tacoma Right-of-Way Cleanup

Funding is provided to contract for the restoration of the property under the jurisdiction of WSDOT known as Pugnetti Park to its original condition. (Multimodal Transportation Account-State)

60. ZAP EV Car Share (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Zero Emission Vehicle Access Program (ZAP) for clean fuel car share grants to low-income communities and communities not currently served by transit options (Carbon Emissions Reduction Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

61. Contingency Funding Removal

Funding is adjusted based on elimination of contingency amounts for revolving fund charges from other agencies. (Motor Vehicle Account-State)

62. San Juan Island Winter Ferry Servic

Funding is provided to continue the additional service in the interisland route in the San Juan Islands and expand the winter service. (Puget Sound Ferry Operations Account-State)

63. Sustainable Aviation Grant Program

Funding is reduced to reflect the level of support for the submitted Sustainable Aviation Grant projects. (Aeronautics Account-State)

64. TRAINS Upgrade Reapprop

Funding is reappropriated from 2023-25 to 2025-27 to align with the PROPEL Project's new implementation date of October 2025. (Multimodal Transportation Account-State)

65. Deferment of Sidney Service

Funding is reduced to reflect the deferment of service to Sidney, British Columbia. (Puget Sound Ferry Operations Account-State)

66. Seattle Maritime Academy MOA

Funding is provided for the Seattle Maritime Academy contingent on the execution of a Memorandum of Agreement with Seattle Central College regarding joint use of the training facility and joint recruitment planning. (Puget Sound Ferry Operations Account-State)

67. Snake River Dams Study Reapprop

Funding is reappropriated from 2023–25 to 2025–27 for the Lower Snake River Dams transportation study. (Motor Vehicle Account-State)

68. SR 99 Tunnel 2026 WC Maintenance

Funding is provided for additional maintenance activities in the vicinity of the SR 99 deep bore tunnel before and during the 2026 World Cup. (Alaskan Way Viaduct Replacement Project Account-State)

69. Maritime Basic Safety Training

Funding is provided to support certified basic safety training at a maritime school. The funds are expected to increase access for certification toward the Merchant Mariner Training credential. (Multimodal Transportation Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

70. Tolling Feasibility Assessment

Funding is provided for a strategic, long-range tolling feasibility assessment that indicates the operational viability and revenue potential for possible future tolled facilities in the state. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts)

71. SR 167 Implementation Plan

Funding is provided for a SR 167 Implementation Plan based on the recommendations of the SR 167 Master Plan. (I-405 and SR 167 Express Toll Lanes Account-State)

72. Multimodal Planning & Data Prgm

Funding is provided for the multimodal planning and data work program to fulfill long-range planning, data collection, and reporting requirements. (Motor Vehicle Account-Federal)

73. Research & Library Services

Funding is provided for research, development, and technology transfer activities in the WSDOT Research and Library Services office. (Motor Vehicle Account-Federal)

74. South Park Reconnect Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of a report on reconnecting the South Park neighborhood currently divided by State Route 99. (Multimodal Transportation Account-State)

75. Bridge Noise Study

Funding is provided to contract with the University of Washington for a bridge noise study to reduce noise impacts from the State Route 520 bridge expansion joints. The study will specifically examine the types and durability of the materials used to provide noise mitigation. A report is due to the Transportation Committees of the Legislature and the Governor by December 31, 2026. (State Route Number 520 Corridor Account-State)

76. Interim Passenger Only Ferry Servic

Funding is provided to temporarily supplement passenger only ferry service for Kitsap Transit and King County Water Taxi. Washington State Ferries must assess demand and service needs to determine the most effective utilization of the funds. (Puget Sound Ferry Operations Account-State)

77. Customer Notification Software

Funding is provided to maintain dispatch and customer communications. (Puget Sound Ferry Operations Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

78. Tacoma Utilities Pilot (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for a Tacoma Public Utilities medium-duty zero-emission utility service vehicle pilot project that includes charging infrastructure and mobile battery units. (Carbon Emissions Reduction Account-State)

79. Special Needs Transpo (Reapprop)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for the Special Needs Transportation Grant Program (Carbon Emissions Reduction Account-State)

80. West Coast Charging and Fueling

Funding is provided for the siting, designing, permitting, constructing, operating, and maintaining of two medium- and heavy-duty vehicle sites electric vehicle charging station sites and one site with a hydrogen refueling station along the I-5 corridor, as part of the West Coast Charging and Fueling Corridor Project. (Multimodal Transportation Account-Federal)

81. World Cup Support

Funding is provided for terminal and ordinary sailor crewing, 24/7 security expansion, and traffic management. (Puget Sound Ferry Operations Account-State)

82. World Cup Transportation Mgmt & Spt

Funding is provided for activities to help keep people and goods moving during the World Cup. These activities include, but are not limited to, digital advertising for traveler information, title vi compliance and language access, and Americans with disabilities act compliance and training. (Move Ahead WA Account-State)

83. World Cup Transportation Operations

Funding is provided for transportation operations activities to help keep people and goods moving during the 2026 World Cup. These activities include, but are not limited to, transportation management center operations and upgrades, additional incident response team coverage, trail crossing improvements, and updated guide signage/wayfinding. (Move Ahead WA Account-State)

84. Increased Transit for World Cup

Funding is provided for grants to certain public transit agencies to provide enhanced service during the 2026 FIFA World Cup. (Multimodal Transportation Account-State)

85. Winter Operations Recommendations

Funding is provided for initial and ongoing costs of implementation of WSDOT's Snoqualmie Winter Operations Study recommended options which include installation of large regulatory signs, installation of a remote avalanche control system, developing chain enforcement processes in coordination with Washington State Patrol, improving cost recovery from violators, and securing an on-call class C towing company. (Move Ahead WA Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

86. Colman Dock Security

Funding is provided for security services at Colman Dock. (Puget Sound Ferry Operations Account-State)

87. Ongoing Labor Costs

Funding is provided for labor costs, including overtime and special pay categories for engine room and terminal staff. (Puget Sound Ferry Operations Account-State)

88. Terminal Traffic Control

Funds are provided for traffic control services to six ferry terminals. (Puget Sound Ferry Operations Account-State)

89. Additional Orcas Island Sailing

Funding is provided for additional summer sailings to Orcas Island. (Puget Sound Ferry Operations Account-State)

90. Additional Vessel Crew

Funding is provided for deck and engine crew across the system. (Puget Sound Ferry Operations Account-State)

91. Enterprise Asset Mgmt-Op Costs

Funding is provided to maintain the enterprise asset management system. (Puget Sound Ferry Operations Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	153,839
2025-27 Carryforward Level	145,947
2025-27 Maintenance Level	154,501
Policy Other Changes:	
1. SR 520 T&R and Enviro Analyses	2,500
2. SR 520 Bridge Insurance	-13,208
3. Roadside Toll System Vendor O&M Inc	494
4. I-405 Renton-Bellevue Toll Op Costs	7,747
5. SR 167 Toll Upgrade Op Costs	6,984
6. PS Gateway Toll 1B Op Cost	7,701
7. Tolling Feasibility Assessment	600
Policy -- Other Total	12,818
Policy -- Comp Total	611
Total Policy Changes	13,429
2025-27 Policy Level	167,930

Comments:

The Toll Operations and Maintenance (O&M) Program administers statewide tolling operations, which currently includes operations of the Tacoma Narrows Bridge, the Interstate 405 and State Route (SR) 167 Express Toll Lanes (ETLs), the SR 520 Floating Bridge, and the SR 99 Tunnel.

1. SR 520 T&R and Enviro Analyses

Funding is provided for Level 3 Traffic and Revenue and Environmental Analyses of tolling scenarios on the SR 520 corridor. (State Route Number 520 Corridor Account-State)

2. SR 520 Bridge Insurance

Funding is reduced for SR-520 Bridge Insurance, due to a change from commercially insuring to self-insuring the bridge. The change is supported by an actuarial study funded in the 2024 supplemental transportation budget. (State Route Number 520 Corridor Account-State)

3. Roadside Toll System Vendor O&M Inc

Funding is provided for a toll vendor to maintain and operate four new toll points on the I-405 Express Toll Lanes and 85th Street Interchange Project. (I-405 and SR 167 Express Toll Lanes Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated
(Dollars in Thousands)**

Total App

4. I-405 Renton-Bellevue Toll Op Costs

Funding is provided to operate and maintain new toll sections on Interstate-405 (I-405) Express Toll Lanes Renton-to-Bellevue. (I-405 and SR 167 Express Toll Lanes Account-State)

5. SR 167 Toll Upgrade Op Costs

Funding is provided to operate and maintain the SR 167 Toll Upgrade. (I-405 and SR 167 Express Toll Lanes Account-State)

6. PS Gateway Toll 1B Op Cost

Funding is provided to operate and maintain the toll system related to the SR 509 Completion Project Stage 1b and the SR 167 Completion Project Stage 1b. (Puget Sound Gateway Facility Account-State)

7. Tolling Feasibility Assessment

Funding is provided for a strategic, long-range tolling feasibility assessment that indicates the operational viability and revenue potential for possible future tolled facilities in the state. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program C - Information Technology**

Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	129,009
2025-27 Carryforward Level	133,011
2025-27 Maintenance Level	132,732
Policy Other Changes:	
1. Software and Infrastructure Costs	11,970
2. Reduce - Mainframe Services	-104
Policy -- Other Total	11,866
Policy -- Comp Total	2,242
Total Policy Changes	14,108
2025-27 Policy Level	146,840

Comments:

The Information Technology (IT) Program is responsible for developing and maintaining information systems that support the operations and program delivery of the Washington State Department of Transportation (WSDOT). This program operates, preserves, and maintains WSDOT IT infrastructure by performing the following functions: equipment acquisition and installation, mainframe and server operations, technical support and Internet operations oversight, network management, personal computer support, business application development, and data/telecommunication management.

1. Software and Infrastructure Costs

Funding is provided for cost increases for software licenses and maintenance subscription contracts. (Move Ahead WA Account-State)

2. Reduce - Mainframe Services

Funding is reduced for the fee-for-service mainframe services for the Department of Social and Health Services and the Department of Transportation, who will not be billed for the 5 percent annual administrative fee typically charged by Washington technology services. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program D - Facilities - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	42,928
2025-27 Carryforward Level	42,862
2025-27 Maintenance Level	43,071
Policy Other Changes:	
1. Facility Efficiency Improvements	2,000
Policy -- Other Total	2,000
Policy -- Comp Total	827
Total Policy Changes	2,827
2025-27 Policy Level	45,898

Comments:

The Facilities Operating Program operates, maintains, and oversees capital improvements and preservation of approximately 950 Washington State Department of Transportation (WSDOT)-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stockpile storage areas.

1. Facility Efficiency Improvements

One-time funding provided in FY 2026 for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations. The facility changes are expected to achieve ongoing savings, starting in the 2025-27 biennium. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Program D - Facilities - Capital

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	43,024
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
 <i>Policy Other Changes:</i>	
1. Capital Projects	41,645
Policy -- Other Total	41,645
 Total Policy Changes	 41,645
 2025-27 Policy Level	 41,645

Comments:

The Facilities Capital Program includes replacement, preservation, and improvements to the Washington State Department of Transportation (WSDOT) buildings and related sites. Its focus is providing a safe and efficient work environment by preserving WSDOT assets. This program includes preservation projects such as roof replacements, site environmental cleanups, and other code-compliance activities for facilities.

1. Capital Projects

Funding is adjusted for projects to improve Washington State Department of Transportation (WSDOT) facilities and bring them into compliance for clean buildings standards. (Motor Vehicle Account-State; Move Ahead WA Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program E - Transportation Equipment Fund
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	21,133
2025-27 Carryforward Level	20,000
2025-27 Maintenance Level	20,000
2025-27 Policy Level	20,000

Comments:

The Transportation Equipment Fund (TEF) Program provides vehicles, equipment, and wireless communication systems to Washington State Department of Transportation (WSDOT) programs. TEF supports the costs of equipment replacement, maintenance and repair, fleet management, logistical support, equipment disposal, and inventory management. TEF also supports 130 vehicle fuel stations owned, operated, and maintained by WSDOT throughout the state that provide fuel to WSDOT, the Washington State Patrol, and approximately 100 other governmental agencies.

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Program F - Aviation

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	23,087
2025-27 Carryforward Level	15,803
2025-27 Maintenance Level	15,767
 Policy Other Changes:	
1. Airport Feasibility Study	300
2. Aviation Grants (Reapprop)	300
3. Syst. Plan & Disp. Studies Reapprop	500
4. Facility Efficiency Measures	-150
5. Facility Janitorial Adjustment	-32
6. Paine Field capacity study	500
7. Yakima Air Terminal Parking	750
8. Sustainable Aviation Grant Program	-2,000
Policy -- Other Total	168
 Policy -- Comp Total	 120
 Total Policy Changes	 288
 2025-27 Policy Level	 16,055

Comments:

The Washington State Department of Transportation (WSDOT) Aviation Program's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The program's key activities include managing the WSDOT's Airport Aid Grant Program; conducting aviation planning; coordinating air search and rescue operations; and overseeing aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. Airport Feasibility Study

Funding is provided for a second phase of the study on the feasibility of offering commercial service at the Port of Bremerton Airport. (Aeronautics Account-State)

2. Aviation Grants (Reapprop)

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for aviation grants. (Aeronautics Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Program F - Aviation

Total Appropriated

(Dollars in Thousands)

Total App

3. Syst. Plan & Disp. Studies Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium to complete a Washington State System Plan Study and a statewide Airport Disadvantaged Business Enterprise Program Disparity Study. (Aeronautics Account-State; Aeronautics Account-Federal)

4. Facility Efficiency Measures

Savings are achieved through consolidating and reducing space use at several facilities in the Olympia area, including those used by the Aviation Program. WSDOT is directed to continue to explore further facility efficiency measures that could reduce costs in the future. (Aeronautics Account-State)

5. Facility Janitorial Adjustment

Funding is removed to reflect a savings in janitorial services due to space consolidation. (Aeronautics Account-State)

6. Paine Field capacity study

Funding is provided to Snohomish county for a study to plan for and identify improvements, on or off site, necessary to implement capacity expansion at Paine Field to meet future regional commercial passenger demand. (Aeronautics Account-State)

7. Yakima Air Terminal Parking

Funding is provided for an overflow parking lot at the Yakima Air Terminal. (Aeronautics Account-State)

8. Sustainable Aviation Grant Program

Funding is reduced to reflect the level of support for the submitted Sustainable Aviation Grant projects. (Aeronautics Account-State)

2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	65,984
2025-27 Carryforward Level	68,178
2025-27 Maintenance Level	69,184
Policy Other Changes:	
1. Alt Use of Hwy ROWs Reapprop	350
2. Clean Energy Siting	56
3. Community Purposes Leases	250
4. Trans Project Permitting Workgroup	285
Policy -- Other Total	941
Policy -- Comp Total	2,395
Total Policy Changes	3,336
2025-27 Policy Level	72,520

Comments:

The Program Delivery Management and Support Program provides construction management and support to the Washington State Department of Transportation (WSDOT) headquarters and its six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The Program also administers statewide safety efforts.

1. Alt Use of Hwy ROWs Reapprop

Funding is reappropriated from 2023-25 biennium to 2025-27 for the WSDOT to explore alternative uses of the state's highway rights-of-way; review and make recommendations to update its utilities accommodation policy; review and update WSDOT's vegetation management plans; and identify existing highway rights-of-way suitable as designated energy corridors. WSDOT may hire a consultant to execute this work and a final report is due to the Legislature by June 30, 2026. (Multimodal Transportation Account-State)

2. Clean Energy Siting

Funding is reallocated from the WSDOT Executive Management (Program S) to the WSDOT Program Delivery, Management, & Support Program (Program H) for the implementation of chapter 230, Laws of 2023 (E2SHB 1216), which requires WSDOT to participate in the Interagency Clean Energy Siting Coordinating Council. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated
(Dollars in Thousands)**

Total App

3. Community Purposes Leases

Funding is provided to implement SHB 1774 (lease of unused highway land) which allows WSDOT to incorporate social, environmental, or economic benefits of a lease into consideration for properties that will be used for community purposes. Community purposes are defined as serving housing-related purposes, parks and public recreation, enhanced public spaces, or public transportation benefits. (Motor Vehicle Account-State)

4. Trans Project Permitting Workgroup

Funding is provided to implement ESHB 1902 (work group regarding streamlining transportation project permitting) that directs WSDOT, in consultation with the Department of Ecology, to convene a work group of state, local, and tribal representatives to develop recommendations to streamline the permitting of transportation projects. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Program I - Improvements

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	4,841,703
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	5,376,200
2. Facility Efficiency Measures	-214
Policy -- Other Total	5,375,986
Total Policy Changes	5,375,986
2025-27 Policy Level	5,375,986

Comments:

The Highway Improvements Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Motor Vehicle Account-State; Motor Vehicle Account-Federal; other accounts)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	229,874
2025-27 Carryforward Level	25,936
2025-27 Maintenance Level	25,919
Policy Other Changes:	
1. Additional M/HD Vehicle Vouchers	20,000
2. Alternative Project Delivery Models	890
3. Additional ZEVIP Grants	10,000
4. City Fire Engines (Reapprop.)	400
5. EV Charger Reliability Program	8,342
6. ZEVIP Grants (Reapprop.)	15,000
7. Hydrogen Infrst. Grants & Fed Match	5,000
8. Hydrogen Infrst. Grants (Reapprop.)	9,986
9. NEVI Federal Grant Program	15,000
10. M/HD Vehicle Vouchers (Reapprop.)	105,851
11. Tacoma Utilities Pilot (Reapprop.)	1,725
12. West Coast Charging and Fueling	3,164
Policy -- Other Total	195,358
Policy -- Comp Total	58
Total Policy Changes	195,416
2025-27 Policy Level	221,335

Comments:

The Public/Private Partnership Program (Program) provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities by the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs. The Program also administers programs related to zero emission vehicles and infrastructure.

1. Additional M/HD Vehicle Vouchers

Additional funding is provided for a point-of-sale voucher incentive program for medium and heavy-duty zero emission vehicles. (Carbon Emissions Reduction Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated
(Dollars in Thousands)**

Total App

2. Alternative Project Delivery Models

Funding is provided for WSDOT to implement alternative project delivery models for eligible transportation projects (ESSB 5801). (Motor Vehicle Account-State)

3. Additional ZEVIP Grants

Additional funding is provided for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State)

4. City Fire Engines (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for the cities of Bellevue and Redmond to each purchase an electric fire engine. (Carbon Emissions Reduction Account-State)

5. EV Charger Reliability Program

Federal expenditure authority is provided for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program for projects to support the repair or replacement of existing broken or non-operational publicly accessible chargers.. (Multimodal Transportation Account-Federal)

6. ZEVIP Grants (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State)

7. Hydrogen Infrst. Grants & Fed Match

Additional funding is provided for grants, or to serve as a state match to secure federal funds, to finance hydrogen refueling infrastructure and fueling stations for medium- and heavy-duty fuel cell vehicles, and to finance hydrogen fuel cell transportation infrastructure, including a Community Transit demonstration project and traffic intersection signals demonstration projects. (Carbon Emissions Reduction Account-State)

8. Hydrogen Infrst. Grants (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for grants to serve as a state match to secure federal funds, to finance hydrogen fueling stations for medium- and heavy-duty fuel cell vehicles. (Carbon Emissions Reduction Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated
(Dollars in Thousands)**

Total App

9. NEVI Federal Grant Program

Additional federal expenditure authority is provided for the National Electric Vehicle Infrastructure Formula Program. (Multimodal Transportation Account-Federal)

10. M/HD Vehicle Vouchers (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for a point-of-sale voucher incentive program for medium and heavy-duty zero emission vehicles. (Carbon Emissions Reduction Account-State)

11. Tacoma Utilities Pilot (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for a Tacoma Public Utilities medium-duty zero-emission utility service vehicle pilot project that includes charging infrastructure and mobile battery units. (Carbon Emissions Reduction Account-State)

12. West Coast Charging and Fueling

Funding is provided for the siting, designing, permitting, constructing, operating, and maintaining of two medium- and heavy-duty vehicle sites electric vehicle charging station sites and one site with a hydrogen refueling station along the I-5 corridor, as part of the West Coast Charging and Fueling Corridor Project. (Multimodal Transportation Account-Federal)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program M - Highway Maintenance
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	621,402
2025-27 Carryforward Level	629,108
2025-27 Maintenance Level	626,739
Policy Other Changes:	
1. Encampments on Hwy Rights of Way	-2,000
2. PS Gateway Fife Encampment Clean-up	1,200
3. Tolling SR509/SR167 System Adds	3,402
4. SR 99 Tunnel 2026 WC Maintenance	2,000
5. Winter Operations Recommendations	3,675
Policy -- Other Total	8,277
Policy -- Comp Total	20,938
Total Policy Changes	29,215
2025-27 Policy Level	655,954

Comments:

The Highway Maintenance Program at the Washington State Department of Transportation (WSDOT) administers routine functions related to maintaining the state highway system. The primary functions and objectives of this program are to maintain state highway infrastructure in good working order and to keep people and goods moving through inclement weather and following natural disasters.

1. Encampments on Hwy Rights of Way

Funding is reduced that addresses safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way throughout the state. (Motor Vehicle Account-State)

2. PS Gateway Fife Encampment Clean-up

Funding is provided to contract with the city of Fife to address safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way. (Motor Vehicle Account-State)

3. Tolling SR509/SR167 System Adds

Funding is provided for additional maintenance and operating costs for new toll systems being added during the 2025–27 biennium. (Puget Sound Gateway Facility Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program M - Highway Maintenance**

Total Appropriated
(Dollars in Thousands)

Total App

4. SR 99 Tunnel 2026 WC Maintenance

Funding is provided for additional maintenance activities in the vicinity of the SR 99 deep bore tunnel before and during the 2026 World Cup. (Alaskan Way Viaduct Replacement Project Account-State)

5. Winter Operations Recommendations

Funding is provided for initial and ongoing costs of implementation of WSDOT's Snoqualmie Winter Operations Study recommended options which include installation of large regulatory signs, installation of a remote avalanche control system, developing chain enforcement processes in coordination with Washington State Patrol, improving cost recovery from violators, and securing an on-call class C towing company. (Move Ahead WA Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Program P - Preservation

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	1,005,714
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	903,600
2. Facility Efficiency Measures	-214
Policy -- Other Total	903,386
Total Policy Changes	903,386
2025-27 Policy Level	903,386

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of roadway pavement, safety features, bridges, and other structures.

1. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures and facilities. (Recreational Vehicle Account-State; Transportation Partnership Account-State; Motor Vehicle Account-State; other accounts)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	105,979
2025-27 Carryforward Level	96,109
2025-27 Maintenance Level	95,382
Policy Other Changes:	
1. Lower Columbia Bridge Collision Rec	1,050
2. Work Zone Speed Camera Program	10,621
3. Snake River Dams Study Reapprop	1,900
4. World Cup Transportation Operations	4,000
Policy -- Other Total	17,571
Policy -- Comp Total	3,603
Total Policy Changes	21,174
2025-27 Policy Level	116,556

Comments:

The Transportation Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also provides incident response and low-cost enhancements to the state highway system.

1. Lower Columbia Bridge Collision Rec

Funding is provided for Washington's share of efforts to mitigate collision risk at the Lewis and Clark and Astoria-Megler bridges including: a Vessel Collision Risk Assessment, installation of an Air Gap Sensor, and expansion of the Virtual Coordination Center to the lower Columbia River region. (Move Ahead WA Account-State)

2. Work Zone Speed Camera Program

Funding is provided to continue the Speed Safety Cameras in Work Zone Pilot Program. (Highway Safety Account-State)

3. Snake River Dams Study Reapprop

Funding is reappropriated from 2023–25 to 2025–27 for the Lower Snake River Dams transportation study. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated
(Dollars in Thousands)**

Total App

4. World Cup Transportation Operations

Funding is provided for transportation operations activities to help keep people and goods moving during the 2026 World Cup. These activities include, but are not limited to, transportation management center operations and upgrades, additional incident response team coverage, trail crossing improvements, and updated guide signage/wayfinding. (Move Ahead WA Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program Q - Transportation Operations - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	23,943
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	14,854
Policy -- Other Total	14,854
Total Policy Changes	14,854
2025-27 Policy Level	14,854

Comments:

The Transportation Operations Capital Program constructs projects that increase the availability of information for travelers and that apply advanced technology to the transportation system—examples include installation of traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. Capital Projects

Funding is provided for Intelligent Transportation System projects that improve commercial vehicle operations, traveler information, and safety and congestion relief. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program S - Transportation Management**

Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	94,006
2025-27 Carryforward Level	52,781
2025-27 Maintenance Level	52,382
Policy Other Changes:	
1. Clean Energy Siting	-56
2. TRAINS Upgrade Reapprop	6,791
3. World Cup Transportation Mgmt & Spt	3,650
Policy -- Other Total	10,385
Policy -- Comp Total	1,808
Total Policy Changes	12,193
2025-27 Policy Level	64,575

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. Clean Energy Siting

Funding is reallocated from the WSDOT Executive Management (Program S) to the WSDOT Program Delivery, Management, & Support Program (Program H) for the implementation of chapter 230, Laws of 2023 (E2SHB 1216), which requires WSDOT to participate in the Interagency Clean Energy Siting Coordinating Council. (Motor Vehicle Account-State)

2. TRAINS Upgrade Reapprop

Funding is reappropriated from 2023-25 to 2025-27 to align with the PROPEL Project's new implementation date of October 2025. (Multimodal Transportation Account-State)

3. World Cup Transportation Mgmt & Spt

Funding is provided for activities to help keep people and goods moving during the World Cup. These activities include, but are not limited to, digital advertising for traveler information, title vi compliance and language access, and Americans with disabilities act compliance and training. (Move Ahead WA Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	85,516
2025-27 Carryforward Level	72,420
2025-27 Maintenance Level	71,944
Policy Other Changes:	
1. SR 164 Safety and Mobility Plan	1,500
2. HPMS LRS Modernization Phase 1 Reap	1,557
3. Land Use - Development Liaison	-306
4. I-5 Planning	5,400
5. WSTC Fed Road Usage Charge Grant	4,620
6. SR 167 Implementation Plan	1,500
7. Multimodal Planning & Data Prgm	5,830
8. Research & Library Services	1,400
9. South Park Reconnect Reapprop	140
10. Bridge Noise Study	657
Policy -- Other Total	22,298
Policy -- Comp Total	1,765
Total Policy Changes	24,063
2025-27 Policy Level	96,007

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination, and support for multimodal transportation planning, data, and research.

1. SR 164 Safety and Mobility Plan

Funding is provided for a corridor vision and implementation plan that identifies improvement options to address safety and multimodal mobility needs on the SR 164 corridor from Dogwood Street East in Auburn to High Point Street in Enumclaw. (Move Ahead WA Account-State)

2. HPMS LRS Modernization Phase 1 Reap

Funding is reappropriated from 2023–2025 for WSDOT's Linear Referencing System and roadway inventory systems. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated
(Dollars in Thousands)**

Total App

3. Land Use - Development Liaison

Funding is removed for a liaison to serve as a point of contact and resource for WSDOT, local governments, and project proponents regarding land use decisions and permit applications. (Multimodal Transportation Account-State)

4. I-5 Planning

Funding is provided for I-5 Planning. (Move Ahead WA Account-State)

5. WSTC Fed Road Usage Charge Grant

Federal expenditure authority is provided for the Federal Highway Administration's Strategic Innovation for Revenue Collection grant (Road Usage Charge research) awarded to the Washington State Transportation Commission. This item represents the estimated amount to be spent in the 2025-27 biennium of the full \$6.7 million grant award. (Motor Vehicle Account-Federal)

6. SR 167 Implementation Plan

Funding is provided for a SR 167 Implementation Plan based on the recommendations of the SR 167 Master Plan. (I-405 and SR 167 Express Toll Lanes Account-State)

7. Multimodal Planning & Data Prgm

Funding is provided for the multimodal planning and data work program to fulfill long-range planning, data collection, and reporting requirements. (Motor Vehicle Account-Federal)

8. Research & Library Services

Funding is provided for research, development, and technology transfer activities in the WSDOT Research and Library Services office. (Motor Vehicle Account-Federal)

9. South Park Reconnect Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of a report on reconnecting the South Park neighborhood currently divided by State Route 99. (Multimodal Transportation Account-State)

10. Bridge Noise Study

Funding is provided to contract with the University of Washington for a bridge noise study to reduce noise impacts from the State Route 520 bridge expansion joints. The study will specifically examine the types and durability of the materials used to provide noise mitigation. A report is due to the Transportation Committees of the Legislature and the Governor by December 31, 2026. (State Route Number 520 Corridor Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	119,700
2025-27 Carryforward Level	108,797
2025-27 Maintenance Level	111,261
Policy Other Changes:	
1. Facility Efficiency Measures	-5,130
2. Contingency Funding Removal	-1,148
Policy -- Other Total	-6,278
Policy -- Central Svcs Total	6,910
Total Policy Changes	632
2025-27 Policy Level	111,893

Comments:

The Charges from Other Agencies Program pays for statewide and specialized services that are allocated across all agencies. Charges from other agencies include charges related to the activities or services of the State Auditor, Archives and Records Management, the Department of Enterprise Services (DES), Risk Management, and the Attorney General's Office.

1. Facility Efficiency Measures

Savings are achieved through consolidating and reducing space use at the Washington State Ferries headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to explore further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State)

2. Contingency Funding Removal

Funding is adjusted based on elimination of contingency amounts for revolving fund charges from other agencies. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program V - Public Transportation
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	725,795
2025-27 Carryforward Level	570,112
2025-27 Maintenance Level	386,427
 Policy Other Changes:	
1. Remove Transit Coordination Grants	-2,000
2. Freq. Acc. Transit Studies Reapprop	900
3. Intercity Bus Expansion	5,000
4. KCM Federal Funds Pilot	10,000
5. Key Peninsula Rural Transportation	350
6. RiverCities Transit	950
7. ZAP EV Car Share (Reapprop)	3,400
8. Special Needs Transpo (Reapprop)	425
9. Increased Transit for World Cup	9,000
Policy -- Other Total	28,025
 Policy -- Comp Total	 342
 Total Policy Changes	 28,367
 2025-27 Policy Level	 414,794

Comments:

The Public Transportation Program at the Washington State Department of Transportation (WSDOT) supports public transportation and trip reduction efforts throughout the state.

1. Remove Transit Coordination Grants

Funding is eliminated for joint partnerships between transit agencies. (Carbon Emissions Reduction Account-State)

2. Freq. Acc. Transit Studies Reapprop

Funding is reappropriated from 2023-25 to 2025-27 to finish research outlined in WSDOT's 2023 Frequent Transit Service Study (Carbon Emissions Reduction Account-State)

3. Intercity Bus Expansion

Funding is provided to augmentation and service expansion of the Washington intercity bus program. (Multimodal Transportation Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program V - Public Transportation
Total Appropriated
(Dollars in Thousands)**

Total App

4. KCM Federal Funds Pilot

Funding is provided to a federal fund exchange pilot between King County Metro and Washington state ferries. Funds must be kept in unallotted status until certain conditions are met. (Multimodal Transportation Account-State)

5. Key Peninsula Rural Transportation

Funding is provided for Pierce County to support public transportation services on the Key Peninsula. (Multimodal Transportation Account-State)

6. RiverCities Transit

Funding is provided for RiverCities Transit to operate weekday transit service from Longview to Vancouver. (Multimodal Transportation Account-State)

7. ZAP EV Car Share (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Zero Emission Vehicle Access Program (ZAP) for clean fuel car share grants to low-income communities and communities not currently served by transit options (Carbon Emissions Reduction Account-State)

8. Special Needs Transpo (Reapprop)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for the Special Needs Transportation Grant Program (Carbon Emissions Reduction Account-State)

9. Increased Transit for World Cup

Funding is provided for grants to certain public transit agencies to provide enhanced service during the 2026 FIFA World Cup. (Multimodal Transportation Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program V - Public Transportation - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	0
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	338,207
Policy -- Other Total	338,207
Total Policy Changes	338,207
2025-27 Policy Level	338,207

Comments:

1. Capital Projects

Funding is provided to reimburse public transit agencies and federally recognized tribes for the costs of certain capital projects. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	697,098
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	894,738
2. Facility Efficiency Measures	-1,026
Policy -- Other Total	893,712
Total Policy Changes	893,712
2025-27 Policy Level	893,712

Comments:

The Washington State Ferries (WSF) Capital Program preserves and improves terminals and vessels, and includes investments in new vessels. The ferry system links eight Washington counties and one Canadian province through 21 vessels and 20 terminals.

1. Capital Projects

Funding is provided for projects that preserve and improve existing ferry terminals and vessels. Funding is also provided for the construction of new vessels. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Puget Sound Capital Construction Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	770,365
2025-27 Carryforward Level	666,530
2025-27 Maintenance Level	721,514
<i>Policy Other Changes:</i>	
1. Self Insurance Actuarial Study	50
2. Customer Engagement Study	75
3. Facility Efficiency Measures	-1,026
4. Ferry System Salary Survey	375
5. Adjust Employee Training Support	-94
6. New Mate Scholarship Adjustment	-1,080
7. Pilotage Program Adjustment	-3,168
8. San Juan Island Winter Ferry Servic	2,600
9. Deferment of Sidney Service	-3,000
10. Seattle Maritime Academy MOA	855
11. Interim Passenger Only Ferry Servic	4,000
12. Customer Notification Software	796
13. World Cup Support	2,000
14. Colman Dock Security	1,650
15. Ongoing Labor Costs	6,950
16. Terminal Traffic Control	600
17. Additional Orcas Island Sailing	160
18. Additional Vessel Crew	4,200
19. Enterprise Asset Mgmt-Op Costs	2,600
Policy -- Other Total	18,543
Policy -- Comp Total	30,509
Total Policy Changes	49,052
2025-27 Policy Level	770,566

Comments:

The Washington State Ferries (WSF) operates and maintains 21 ferry vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)**

Total App

1. Self Insurance Actuarial Study

Funding is provided to charter an actuarial study to determine the amount of funds needed in reserve to provide an acceptable amount of self-insurance coverage. (Puget Sound Ferry Operations Account-State)

2. Customer Engagement Study

Funding is provided for a university to conduct a study and provide recommendations for how Washington state ferries can modernize their customer feedback mechanisms. (Puget Sound Ferry Operations Account-State)

3. Facility Efficiency Measures

Savings are achieved through consolidating and reducing space use at the WSF headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue to explore further facility efficiency measures that could reduce costs in the future. (Puget Sound Ferry Operations Account-State)

4. Ferry System Salary Survey

Funding is provided for the implementation of HB 1264 (ferry system salaries) which requires the Office of Financial Management to contract for salary surveys. (Puget Sound Ferry Operations Account-State)

5. Adjust Employee Training Support

Funding is removed for the use of community college housing for WSF workforce training sessions. (Puget Sound Ferry Operations Account-State)

6. New Mate Scholarship Adjustment

Funding is reduced to reflect cohorts of the new mate scholarship program at the Marine Institute of Technology and Graduate Studies. MITAGS starting every two years rather than every year. (Puget Sound Ferry Operations Account-State)

7. Pilotage Program Adjustment

Funding is reduced for the marine pilotage program to reflect projected utilization for the 2025-27 biennium. (Puget Sound Ferry Operations Account-State)

8. San Juan Island Winter Ferry Service

Funding is provided to continue the additional service in the interisland route in the San Juan Islands and expand the winter service. (Puget Sound Ferry Operations Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)**

Total App

9. Deferment of Sidney Service

Funding is reduced to reflect the deferment of service to Sidney, British Columbia. (Puget Sound Ferry Operations Account-State)

10. Seattle Maritime Academy MOA

Funding is provided for the Seattle Maritime Academy contingent on the execution of a Memorandum of Agreement with Seattle Central College regarding joint use of the training facility and joint recruitment planning. (Puget Sound Ferry Operations Account-State)

11. Interim Passenger Only Ferry Servic

Funding is provided to temporarily supplement passenger only ferry service for Kitsap Transit and King County Water Taxi. Washington State Ferries must assess demand and service needs to determine the most effective utilization of the funds. (Puget Sound Ferry Operations Account-State)

12. Customer Notification Software

Funding is provided to maintain dispatch and customer communications. (Puget Sound Ferry Operations Account-State)

13. World Cup Support

Funding is provided for terminal and ordinary sailor crewing, 24/7 security expansion, and traffic management. (Puget Sound Ferry Operations Account-State)

14. Colman Dock Security

Funding is provided for security services at Colman Dock. (Puget Sound Ferry Operations Account-State)

15. Ongoing Labor Costs

Funding is provided for labor costs, including overtime and special pay categories for engine room and terminal staff. (Puget Sound Ferry Operations Account-State)

16. Terminal Traffic Control

Funds are provided for traffic control services to six ferry terminals. (Puget Sound Ferry Operations Account-State)

17. Additional Orcas Island Sailing

Funding is provided for additional summer sailings to Orcas Island. (Puget Sound Ferry Operations Account-State)

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)**

Total App

18. Additional Vessel Crew

Funding is provided for deck and engine crew across the system. (Puget Sound Ferry Operations Account-State)

19. Enterprise Asset Mgmt-Op Costs

Funding is provided to maintain the enterprise asset management system. (Puget Sound Ferry Operations Account-State)

**2025-27 Agency & Program Summaries
Conference**

Department of Transportation

Program Y - Rail - Operating

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	86,674
2025-27 Carryforward Level	83,024
2025-27 Maintenance Level	82,987
Policy -- Comp Total	144
Total Policy Changes	144
2025-27 Policy Level	83,131

Comments:

The Rail, Freight, and Ports Division's Operating Program at the Washington State Department of Transportation (WSDOT) manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines, and manages, coordinates, and supports certain activities related to freight and ports. Since October 1, 2013, Washington and Oregon have been responsible for the full operating cost of the Amtrak Cascades Intercity Passenger Rail Service.

**2025-27 Agency & Program Summaries
Conference
Department of Transportation
Program Y - Rail - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	295,848
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	311,877
Policy -- Other Total	311,877
Total Policy Changes	311,877
2025-27 Policy Level	311,877

Comments:

The Rail, Freight, and Ports Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington. It also oversees designated freight and port projects.

1. Capital Projects

Funding is provided for capital improvements to support intercity passenger rail and freight rail service, and for projects to reduce carbon emissions related to port activities. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Motor Vehicle Account-State; other accounts)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	20,354
2025-27 Carryforward Level	17,905
2025-27 Maintenance Level	17,775
Policy Other Changes:	
1. County Related Studies	930
2. Federal Fund Exchange	500
3. Wahkiakum County Ferry	-146
4. Multi-Agency Permit Program	159
5. Green Dot Road Maintenance	1,350
6. Puget Sound Harbor Safety Plan	70
7. Tacoma Right-of-Way Cleanup	400
8. Maritime Basic Safety Training	60
Policy -- Other Total	3,323
Policy -- Comp Total	564
Total Policy Changes	3,887
2025-27 Policy Level	21,662

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. County Related Studies

Funding is provided from county fuel tax collection for the following: (1) to further identification, inventory, and prioritize county-owned fish passage barriers; (2) updating the road cost factor unit costs used in the calculation of the allocation factor for the county's portion of the motor vehicle fuel tax; (3) creating specific guidance and training for county public works departments on community engagement plans to mitigate project and program harms and maximize community benefits; (4) continuing to identify best practices within public works for the recruitment and retention of employees, including recommendations for improving outreach and recruitment to underrepresented populations. (Motor Vehicle Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated
(Dollars in Thousands)**

Total App

2. Federal Fund Exchange

Funding is provided for staffing resources to support the administration of the federal funds exchange pilot program. (Motor Vehicle Account-State)

3. Wahkiakum County Ferry

Funding is reduced for additional operations funds for the Wahkiakum County ferry. (Motor Vehicle Account-State)

4. Multi-Agency Permit Program

Funding is provided for an Endangered Species Act liaison to address a multi-agency permit program workload increase. (Motor Vehicle Account-State)

5. Green Dot Road Maintenance

Funding is provided for the purposes of interagency transfers to the Departments of Natural Resources and of Fish and Wildlife in the second year of the biennium to help preserve Green dot and other roads managed by those agencies on which wheeled all-terrain vehicles are authorized to travel. Funding is also provided for signage and educational materials. (Multiuse Roadway Safety Account-State)

6. Puget Sound Harbor Safety Plan

Funding is provided to continue the administration and oversight of the Puget Sound Harbor Safety Plan. (Multimodal Transportation Account-State)

7. Tacoma Right-of-Way Cleanup

Funding is provided to contract for the restoration of the property under the jurisdiction of WSDOT known as Pugnetti Park to its original condition. (Multimodal Transportation Account-State)

8. Maritime Basic Safety Training

Funding is provided to support certified basic safety training at a maritime school. The funds are expected to increase access for certification toward the Merchant Mariner Training credential. (Multimodal Transportation Account-State)

**2025-27 Agency & Program Summaries
Conference**

**Department of Transportation
Program Z - Local Programs - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	882,807
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	962,694
Policy -- Other Total	962,694
Total Policy Changes	962,694
2025-27 Policy Level	962,694

Comments:

The Local Programs Capital Program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs and the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. Capital Projects

Funding is provided for the Pedestrian and Bicycle Safety grant program, the Safe Routes to Schools grant program, and local priority projects. (Highway Infrastructure Account-Federal; Freight Mobility Investment Account-State; Motor Vehicle Account-State; other accounts)

**2025-27 Agency & Program Summaries
Conference**

County Road Administration Board

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	116,754
2025-27 Carryforward Level	7,134
2025-27 Maintenance Level	7,170
 Policy Other Changes:	
1. County Ferry Capital Improvement	2,103
2. Rural Arterial Trust Capital	51,573
3. County Arterial Preservation	30,242
4. County Road Preservation	9,333
5. Bridge Load Rating Grant Program	5,000
6. Federal Fund Facilitators	-526
7. MVFT Allocation Factor Study	300
Policy -- Other Total	98,025
Policy -- Comp Total	169
Policy -- Central Svcs Total	27
Total Policy Changes	98,221
2025-27 Policy Level	105,391

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. County Ferry Capital Improvement

Funding is provided for continued debt service payments for the M/V Steilacoom ferry in Pierce County and for debt service payments for a new all-electric ferry in Skagit County. (Motor Vehicle Account-State)

2. Rural Arterial Trust Capital

Funding is provided for competitive grants to counties for rural road projects. (Rural Arterial Trust Account-State)

**2025-27 Agency & Program Summaries
Conference**

County Road Administration Board

Total Appropriated

(Dollars in Thousands)

Total App

3. County Arterial Preservation

Funding is provided for grants to counties for urban and rural arterial road preservation. (County Arterial Preservation Account-State)

4. County Road Preservation

Funding is provided from the Move Ahead Washington transportation package for additional county road preservation activities. (Move Ahead WA Account-State)

5. Bridge Load Rating Grant Program

Funding is provided to establish a one-time grant program to assist local jurisdictions in complying with new Federal Highway Administration regulations requiring load ratings for all legal load configurations for bridges. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State)

6. Federal Fund Facilitators

Funding is eliminated for the federal facilitator program which would have provided technical assistance to local governments in pursuing federal grant and funding opportunities. (Motor Vehicle Account-State)

7. MVFT Allocation Factor Study

Funding is provided for contracting costs to update some of the factors used in the distribution of motor vehicle fuel taxes to each county. The work is also expected to allow create a system to allow the counties to annually input data to update the factors. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State)

2025-27 Agency & Program Summaries
Conference
County Road Administration Board
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	6,978
2025-27 Carryforward Level	7,134
2025-27 Maintenance Level	7,170
Policy Other Changes:	
1. Bridge Load Rating Grant Program	5,000
2. Federal Fund Facilitators	-526
3. MVFT Allocation Factor Study	300
Policy -- Other Total	4,774
Policy -- Comp Total	169
Policy -- Central Svcs Total	27
Total Policy Changes	4,970
2025-27 Policy Level	12,140

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. Bridge Load Rating Grant Program

Funding is provided to establish a one-time grant program to assist local jurisdictions in complying with new Federal Highway Administration regulations requiring load ratings for all legal load configurations for bridges. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State)

2. Federal Fund Facilitators

Funding is eliminated for the federal facilitator program which would have provided technical assistance to local governments in pursuing federal grant and funding opportunities. (Motor Vehicle Account-State)

2025-27 Agency & Program Summaries
Conference
County Road Administration Board
Operating
Total Appropriated
(Dollars in Thousands)

Total App

3. MVFT Allocation Factor Study

Funding is provided for contracting costs to update some of the factors used in the distribution of motor vehicle fuel taxes to each county. The work is also expected to allow create a system to allow the counties to annually input data to update the factors. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State)

**2025-27 Agency & Program Summaries
Conference
County Road Administration Board
Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	109,776
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. County Ferry Capital Improvement	2,103
2. Rural Arterial Trust Capital	51,573
3. County Arterial Preservation	30,242
4. County Road Preservation	9,333
Policy -- Other Total	93,251
Total Policy Changes	93,251
2025-27 Policy Level	93,251

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. County Ferry Capital Improvement

Funding is provided for continued debt service payments for the M/V Steilacoom ferry in Pierce County and for debt service payments for a new all-electric ferry in Skagit County. (Motor Vehicle Account-State)

2. Rural Arterial Trust Capital

Funding is provided for competitive grants to counties for rural road projects. (Rural Arterial Trust Account-State)

3. County Arterial Preservation

Funding is provided for grants to counties for urban and rural arterial road preservation. (County Arterial Preservation Account-State)

2025-27 Agency & Program Summaries
Conference
County Road Administration Board
Capital
Total Appropriated
(Dollars in Thousands)

Total App

4. County Road Preservation

Funding is provided from the Move Ahead Washington transportation package for additional county road preservation activities. (Move Ahead WA Account-State)

2025-27 Agency & Program Summaries
Conference
Transportation Improvement Board
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	291,865
2025-27 Carryforward Level	4,828
2025-27 Maintenance Level	4,852
Policy Other Changes:	
1. Complete Streets Program	27,140
2. Vacancies and Lease Savings	-245
3. Small City Preservation Program	27,499
4. Arterial Preservation Program	12,663
5. Active Transportation Program	16,756
6. TIB Grants Reappropriation	17,500
7. Relight Washington Program	952
8. Small City Arterial Program	18,184
9. Urban Arterial Program	190,151
Policy -- Other Total	310,600
Policy -- Comp Total	146
Policy -- Central Svcs Total	18
Total Policy Changes	310,764
2025-27 Policy Level	315,616

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. Complete Streets Program

Funding is provided for the Complete Streets Program, which awards grants to cities and counties for planning, design, and infrastructure related to walking, cycling, access to transit, and aesthetics. (Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State)

**2025-27 Agency & Program Summaries
Conference**

Transportation Improvement Board

Total Appropriated

(Dollars in Thousands)

Total App

2. Vacancies and Lease Savings

Funding is adjusted based on anticipated staff vacancies and expected lower lease costs. (Transportation Improvement Account-State)

3. Small City Preservation Program

Funding is provided for the Small City Preservation Program, which provides funding to cities with populations of less than 5,000 for chip seal, overlay of existing pavement, and sidewalk maintenance of existing sidewalks. (Small City Pavement & Sidewalk Account-State; Transportation Improvement Account-State; Move Ahead WA Account-State)

4. Arterial Preservation Program

Funding is provided for the Arterial Preservation Program, which funds projects that enable larger scale preservation projects at lower unit costs. (Transportation Improvement Account-State; Move Ahead WA Account-State)

5. Active Transportation Program

Funding is provided to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities. (Transportation Improvement Account-State; Carbon Emissions Reduction Account-State)

6. TIB Grants Reappropriation

Funding is reappropriated from 2023-25 to the 2025-27 biennium to match anticipated timing for grant expenditures. (Transportation Improvement Account-State; Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State)

7. Relight Washington Program

Funding is provided for the Relight Washington Program, which funds LED streetlight replacement for small cities. (Transportation Improvement Account-State)

8. Small City Arterial Program

Funding is provided for the Small City Arterial Program, which funds projects that address the structural condition of roadways, rehabilitation, geometric deficiencies, and safety. (Transportation Improvement Account-State)

9. Urban Arterial Program

Funding is provided for the Urban Arterial Program, which funds projects that enhance arterial safety, support growth and development, and improve mobility and the physical condition of roads. (Transportation Improvement Account-State)

2025-27 Agency & Program Summaries
Conference
Transportation Improvement Board
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	4,820
2025-27 Carryforward Level	4,828
2025-27 Maintenance Level	4,852
Policy Other Changes:	
1. Vacancies and Lease Savings	-245
Policy -- Other Total	-245
Policy -- Comp Total	146
Policy -- Central Svcs Total	18
Total Policy Changes	-81
2025-27 Policy Level	4,771

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. Vacancies and Lease Savings

Funding is adjusted based on anticipated staff vacancies and expected lower lease costs. (Transportation Improvement Account-State)

2025-27 Agency & Program Summaries
Conference
Transportation Improvement Board
Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	287,045
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Complete Streets Program	27,140
2. Small City Preservation Program	27,499
3. Arterial Preservation Program	12,663
4. Active Transportation Program	16,756
5. TIB Grants Reappropriation	17,500
6. Relight Washington Program	952
7. Small City Arterial Program	18,184
8. Urban Arterial Program	190,151
Policy -- Other Total	310,845
Total Policy Changes	310,845
2025-27 Policy Level	310,845

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best meet the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. Complete Streets Program

Funding is provided for the Complete Streets Program, which awards grants to cities and counties for planning, design, and infrastructure related to walking, cycling, access to transit, and aesthetics. (Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State)

2. Small City Preservation Program

Funding is provided for the Small City Preservation Program, which provides funding to cities with populations of less than 5,000 for chip seal, overlay of existing pavement, and sidewalk maintenance of existing sidewalks. (Small City Pavement & Sidewalk Account-State; Transportation Improvement Account-State; Move Ahead WA Account-State)

2025-27 Agency & Program Summaries
Conference
Transportation Improvement Board
Capital
Total Appropriated
(Dollars in Thousands)

Total App

3. Arterial Preservation Program

Funding is provided for the Arterial Preservation Program, which funds projects that enable larger scale preservation projects at lower unit costs. (Transportation Improvement Account-State; Move Ahead WA Account-State)

4. Active Transportation Program

Funding is provided to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities. (Transportation Improvement Account-State; Carbon Emissions Reduction Account-State)

5. TIB Grants Reappropriation

Funding is reappropriated from 2023-25 to the 2025-27 biennium to match anticipated timing for grant expenditures. (Transportation Improvement Account-State; Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State)

6. Relight Washington Program

Funding is provided for the Relight Washington Program, which funds LED streetlight replacement for small cities. (Transportation Improvement Account-State)

7. Small City Arterial Program

Funding is provided for the Small City Arterial Program, which funds projects that address the structural condition of roadways, rehabilitation, geometric deficiencies, and safety. (Transportation Improvement Account-State)

8. Urban Arterial Program

Funding is provided for the Urban Arterial Program, which funds projects that enhance arterial safety, support growth and development, and improve mobility and the physical condition of roads. (Transportation Improvement Account-State)

2025-27 Agency & Program Summaries
Conference
Transportation Commission
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	4,273
2025-27 Carryforward Level	2,918
2025-27 Maintenance Level	2,911
Policy Other Changes:	
1. Meetings Efficiencies	-125
2. Toll Technology Pilot Program	400
Policy -- Other Total	275
Policy -- Comp Total	97
Policy -- Central Svcs Total	6
Total Policy Changes	378
2025-27 Policy Level	3,289

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input on state transportation policy, promote transportation education, and gain an understanding of local and regional transportation needs and challenges. It reviews and evaluates how all elements of the transportation system work across the state and issues the state's 20-year transportation plan, which is required to be updated every four years by federal law. As the state tolling authority, WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. The WSTC also conducts a biennial ferry rider market survey; names state transportation facilities; and administers the Route Jurisdiction Transfer Program through which cities, counties, and the Washington State Department of Transportation may request routes be added or deleted from the state highway system.

1. Meetings Efficiencies

Funding is reduced to reflect savings and efficiencies, including resulting from conducting meetings either in Olympia or virtually. (Motor Vehicle Account-State)

2. Toll Technology Pilot Program

Funding is provided for the commission to conduct a pilot of advanced tolling technology by a private sector vendor who offers toll collections via GPS. A report on the findings and recommendations is due to the transportation committees of the legislature by January 1, 2026 (State Route Number 520 Corridor Account-State; Alaskan Way Viaduct Replacement Project Account-State)

**2025-27 Agency & Program Summaries
Conference**

Freight Mobility Strategic Invest

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	1,995
2025-27 Carryforward Level	1,184
2025-27 Maintenance Level	1,211
Policy Other Changes:	
1. Outreach	100
2. Strategic Freight Studies	130
3. Lease & Vacancy Savings	-61
Policy -- Other Total	169
Policy -- Comp Total	31
Policy -- Central Svcs Total	1
Total Policy Changes	201
2025-27 Policy Level	1,412

Comments:

The Freight Mobility Strategic Investment Board (FMSIB) is composed of 17 members with the primary duty of providing strategic guidance to the Governor and the Legislature regarding the highest priority freight mobility needs in the state.

1. Outreach

Funding is provided for consultants and additional outreach regarding freight planning related to overburdened communities and environmental impacts from freight activities and projects. (Freight Mobility Investment Account-State)

2. Strategic Freight Studies

Funding is provided for training and other dissemination activities of a recently developed toolkit and mapping tool for freight project applicants and sponsors related to overburdened communities. (Freight Mobility Investment Account-State)

3. Lease & Vacancy Savings

Funding is adjusted based on anticipated staff vacancies and expected lower lease costs. (Freight Mobility Investment Account-State)

2025-27 Agency & Program Summaries
Conference
Freight Mobility Strategic Invest
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	1,995
2025-27 Carryforward Level	1,184
2025-27 Maintenance Level	1,211
Policy Other Changes:	
1. Outreach	100
2. Strategic Freight Studies	130
3. Lease & Vacancy Savings	-61
Policy -- Other Total	169
Policy -- Comp Total	31
Policy -- Central Svcs Total	1
Total Policy Changes	201
2025-27 Policy Level	1,412

Comments:

The Freight Mobility Strategic Investment Board (FMSIB) is composed of 17 members with the primary duty of providing strategic guidance to the Governor and the Legislature regarding the highest priority freight mobility needs in the state.

1. Outreach

Funding is provided for consultants and additional outreach regarding freight planning related to overburdened communities and environmental impacts from freight activities and projects. (Freight Mobility Investment Account-State)

2. Strategic Freight Studies

Funding is provided for training and other dissemination activities of a recently developed toolkit and mapping tool for freight project applicants and sponsors related to overburdened communities. (Freight Mobility Investment Account-State)

3. Lease & Vacancy Savings

Funding is adjusted based on anticipated staff vacancies and expected lower lease costs. (Freight Mobility Investment Account-State)

2025-27 Agency & Program Summaries
Conference
Department of Ecology
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	19,715
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Additional Electric School Buses	15,000
2. Alternative Jet Fuel Support	1,500
3. Electric School Buses (Reapprop.)	39,055
Policy -- Other Total	55,555
Total Policy Changes	55,555
2025-27 Policy Level	55,555

Comments:

The Department of Ecology was established to protect and restore land, air, and water in the State of Washington. The agency works to prevent pollution and to promote healthy communities and natural resources.

1. Additional Electric School Buses

Additional funding is provided for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Carbon Emissions Reduction Account-State)

2. Alternative Jet Fuel Support

Funding is provided for nonproject environmental impact statements for alternative jet fuel production pathways, including blending and distribution infrastructure. (Carbon Emissions Reduction Account-State)

3. Electric School Buses (Reapprop.)

Funding is reappropriated from the 2023-25 biennium for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Model Toxics Control Capital Account-State; Carbon Emissions Reduction Account-State)

2025-27 Agency & Program Summaries
Conference
State Parks and Recreation Comm
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	3,187
2025-27 Carryforward Level	1,186
2025-27 Maintenance Level	1,186
2025-27 Policy Level	1,186

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing on Mt. Spokane.

**2025-27 Agency & Program Summaries
Conference
State Parks and Recreation Comm
Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	3,187
2025-27 Carryforward Level	1,186
2025-27 Maintenance Level	1,186
2025-27 Policy Level	1,186

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing on Mt. Spokane.

2025-27 Agency & Program Summaries
Conference
Department of Natural Resources
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	2,200
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
2025-27 Policy Level	0

Comments:

The Department of Natural Resources (DNR) manages state trust lands to generate revenue and to preserve forests, water, and habitat. The DNR manages forest, range, agricultural, aquatic, and commercial lands, providing financial support for public schools, state institutions, and county services.

**2025-27 Agency & Program Summaries
Conference
Department of Agriculture
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Estimated Expenditures	1,473
2025-27 Carryforward Level	1,460
2025-27 Maintenance Level	1,452
Policy -- Comp Total	69
Policy -- Central Svcs Total	9
Total Policy Changes	78
2025-27 Policy Level	1,530

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices, such as gas pumps, in the state. The program also monitors motor fuel quality by analyzing fuel samples for octane rating and other product quality factors.