

2025-27 Transportation Budget Conference Compare

Total Appropriated

(Dollars in Thousands)

	Senate Floor	House Floor	Conference
Department of Transportation	12,666,978	11,615,528	11,868,077
Pgm B - Toll Op & Maint - Op	176,790	165,398	167,930
Pgm C - Information Technology	145,385	135,743	146,840
Pgm D - Facilities - Op	52,597	46,107	45,898
Pgm D - Facilities - Cap	41,645	36,095	41,645
Pgm E - Transpo Equipment Fund	25,500	20,000	20,000
Pgm F - Aviation	17,652	15,589	16,055
Pgm H - Pgm Delivery Mgmt & Suppt	70,646	73,212	72,520
Pgm I - Improvements	5,481,907	5,065,275	5,375,986
Pgm K - Public/Private Part - Op	176,096	219,588	221,335
Pgm M - Highway Maintenance	740,158	654,152	655,954
Pgm P - Preservation	1,203,386	901,872	903,386
Pgm Q - Transportation Ops - Op	120,743	122,444	116,556
Pgm Q - Transportation Ops - Cap	14,854	14,854	14,854
Pgm S - Transportation Management	61,970	61,480	64,575
Pgm T - Transpo Plan, Data & Resch	94,970	90,987	96,007
Pgm U - Charges from Other Agys	111,361	116,197	111,893
Pgm V - Public Transportation	420,872	404,958	414,794
Pgm V - Public Transportation - Cap	390,061	339,021	338,207
Pgm W - WA State Ferries - Cap	886,572	1,141,902	893,712
Pgm X - WA State Ferries - Op	751,205	756,136	770,566
Pgm Y - Rail - Op	83,051	83,370	83,131
Pgm Y - Rail - Cap	336,584	309,112	311,877
Pgm Z - Local Programs - Op	19,763	20,892	21,662
Pgm Z - Local Programs - Cap	1,243,210	821,144	962,694
Washington State Patrol	758,167	777,314	758,994
Capital	3,600	3,376	3,195
Operating	754,567	773,938	755,799
Department of Licensing	430,137	465,849	446,583
Joint Transportation Committee	3,306	3,434	4,353
LEAP Committee	759	759	759
Office of the Governor	714	760	718
Special Approps to the Governor	0	350,000	0
Department of Commerce	35,470	4,920	13,770
Economic & Revenue Forecast Council	974	997	987
Office of Financial Management	348	348	348
Department of Revenue	100	1,000	2,460
Minority & Women's Business Enterp	3,005	3,025	3,020
Dept of Enterprise Services	0	12,000	12,000
Board of Pilotage Commissioners	3,310	3,383	3,335
Utilities and Transportation Comm	654	654	654
WA Traffic Safety Commission	48,038	47,577	51,102

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	Senate Floor	House Floor	Conference
Archaeology & Historic Preservation	588	588	588
University of Washington	8,400	2,400	8,040
Washington State University	1,200	0	1,200
The Evergreen State College	202	94	202
County Road Administration Board	125,277	106,104	105,391
Transportation Improvement Board	335,539	315,924	315,616
Transportation Commission	3,121	3,627	3,289
Freight Mobility Strategic Invest	1,342	1,548	1,412
Department of Ecology	13,215	47,015	55,555
State Parks and Recreation Comm	1,186	1,186	1,186
Department of Agriculture	1,439	1,546	1,530
Bond Retirement and Interest	1,822,819	1,761,249	1,796,493
Total	16,266,288	15,528,829	15,457,662