

**2025 Second Supplemental Agency & Program Summaries
Conference**

Bond Retirement and Interest

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	1,820,179
2023-25 Maintenance Level	1,816,736
2023-25 Policy Level	1,816,736

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

**2025 Second Supplemental Agency & Program Summaries
Conference**

Bond Retirement and Interest

Motor Vehicle Fuel Tax Debt

Total Appropriated

(Dollars in Thousands)

	Total App
<hr/> 2023-25 Adjusted Appropriations	1,599,969
2023-25 Maintenance Level	1,596,714
2023-25 Policy Level	1,596,714

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

**2025 Second Supplemental Agency & Program Summaries
Conference**

Bond Retirement and Interest

Other Revenue Bonds

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	219,052
2023-25 Maintenance Level	219,445
2023-25 Policy Level	219,445

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

**2025 Second Supplemental Agency & Program Summaries
Conference**

Bond Retirement and Interest

Bond Sale Expenses

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	1,158
2023-25 Maintenance Level	577
2023-25 Policy Level	577

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

**2025 Second Supplemental Agency & Program Summaries
Conference**

Joint Transportation Committee

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	9,229
2023-25 Maintenance Level	9,229
Policy Other Changes:	
1. CERA Evaluation Tool - underspend	-400
2. Ferry Funding Requirements	-100
3. House Hold Travel Survey-underspend	-144
4. MHD ZEV Voucher Design - underspend	-1,596
5. Shore Power & Emissions Study Reapp	-274
Policy -- Other Total	-2,514
Total Policy Changes	-2,514
2023-25 Policy Level	6,715

Comments:

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to inform state and local policy makers regarding transportation policy, programs, and issues.

1. CERA Evaluation Tool - underspend

Funding is reduced and reappropriated into the 2025-27 biennium. (Carbon Emissions Reduction Account-State)

2. Ferry Funding Requirements

Funding is removed for this study. (Puget Sound Ferry Operations Account-State)

3. House Hold Travel Survey-underspend

Funding is reduced to reflect actual costs to complete this study. (Motor Vehicle Account-State; Multimodal Transportation Account-State)

4. MHD ZEV Voucher Design - underspend

Funding is reduced to reflect actual costs to complete this study. (Carbon Emissions Reduction Account-State)

5. Shore Power & Emissions Study Reapp

Funding is reduced and reappropriated into the 2025-27 biennium. (Carbon Emissions Reduction Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

Department of Commerce

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	5,220
2023-25 Maintenance Level	5,220
<i>Policy Other Changes:</i>	
1. Tribal Grants for Boat Electr.	-4,920
Policy -- Other Total	-4,920
Total Policy Changes	-4,920
2023-25 Policy Level	300

Comments:

The Department of Commerce (Commerce) is responsible for promoting community and economic development within the state. Commerce's Energy Office provides energy policy support, analysis, and information, and administers energy grants.

1. Tribal Grants for Boat Electr.

Funding is reduced and reappropriated in the 2025-27 biennium for grants to federally recognized tribes, tribal enterprises, and tribal members for the purchase of or conversion to electric motors and engines for fishing vessels. (Carbon Emissions Reduction Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

Dept of Enterprise Services

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	18,000
2023-25 Maintenance Level	18,000
<i>Policy Other Changes:</i>	
1. ZEV Supply Equip. Infra. Reduction	-12,000
Policy -- Other Total	-12,000
Total Policy Changes	-12,000
2023-25 Policy Level	6,000

Comments:

The Department of Enterprise Services (DES) provides products and services to support state agencies.

1. ZEV Supply Equip. Infra. Reduction

Funding is adjusted between the 2023-25 and the 2025-27 biennia for zero-emission vehicle supply equipment infrastructure projects. (Carbon Emissions Reduction Account-State)

2025 Second Supplemental Agency & Program Summaries
Conference
Washington State Patrol
Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	7,888
2023-25 Maintenance Level	7,888
<i>Policy Other Changes:</i>	
1. Capital Reappropriation	-1,357
Policy -- Other Total	-1,357
Total Policy Changes	-1,357
2023-25 Policy Level	6,531

Comments:

The Washington State Patrol (WSP) owns and rents a number of facilities statewide. The agency manages a capital program, which includes both small projects and capital improvements.

1. Capital Reappropriation

Funding is reduced to reflect the reappropriation of funds for multiple projects in the 2023-25 biennium. (State Patrol Highway Account-State)

2025 Second Supplemental Agency & Program Summaries
Conference
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	660,992
2023-25 Maintenance Level	664,574
Policy Other Changes:	
1. Speed Safety Cameras	-863
2. Cadet Class Funding	3,658
3. Cessna Replacement	418
4. Bomb Squad	-48
5. Anticipated Trooper Vacancies	-7,866
6. Lateral/Cadet Bonuses	675
7. Non Field Force Vacancies	-2,536
8. Training Division Staff	1,084
9. Lateral Academy Savings	-1,536
10. Vaccine Legal Settlement Savings	-623
Policy -- Other Total	-7,637
Total Policy Changes	-7,637
2023-25 Policy Level	656,937

Comments:

The Washington State Patrol (WSP) was established in 1921 and oversees traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also conducts non-highway related activities related to crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. Speed Safety Cameras

Funding is provided for the enforcement of the speed safety camera violations in state highway work zones. (State Patrol Highway Account-State)

2. Cadet Class Funding

Funding is provided in the 2023-25 biennium to fund the shortfall of two cadet classes and a third class (120th Trooper Basic Training Course). (State Patrol Highway Account-State)

3. Cessna Replacement

Funding is provided for increased cost of a Cessna aircraft replacement. (State Patrol Highway Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)**

Total App

4. Bomb Squad

Funding is reduced to reflect the purchasing delay in equipment replacement for the bomb squad unit. (State Patrol Highway Account-State)

5. Anticipated Trooper Vacancies

Funding is reduced to reflect projected vacancies in trooper positions during the 2023-25 biennium. (State Patrol Highway Account-State)

6. Lateral/Cadet Bonuses

Funding is reduced for cadet and lateral bonuses based on the latest hiring projections and the upfront payment of the bonus structure pursuant to the Memorandum of Understanding compensation agreement with the Office of Financial Management. (State Patrol Highway Account-State)

7. Non Field Force Vacancies

One-time savings are taken to reflect projected staff vacancies in the non-field force areas of WSP's budget. (State Patrol Highway Account-State)

8. Training Division Staff

Funding is provided for the Field Operations Bureau (FOB) to maintain funding based on authorized trooper levels. In October 2024, WSP reassigned nine staff positions from FOB to augment the cadet and lateral training program. (State Patrol Highway Account-State)

9. Lateral Academy Savings

Funding is reduced to reflect lower than expected graduation rates from the lateral academies in the 2023-25 biennium. (State Patrol Highway Account-State)

10. Vaccine Legal Settlement Savings

Funding is reduced to reflect updated information on the number of employees returning to work under the Troopers Association v. State Patrol unfair labor practice claim dealing with employees discharged for noncompliance with the vaccine mandate. (State Patrol Highway Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

WA Traffic Safety Commission

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	45,333
2023-25 Maintenance Level	45,333
<i>Policy Other Changes:</i>	
1. Other Fund Adjustments	4,000
Policy -- Other Total	4,000
Total Policy Changes	4,000
2023-25 Policy Level	49,333

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. Other Fund Adjustments

Additional federal spending authority is provided for a variety of traffic safety activities. (Highway Safety Account-Federal)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Licensing
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	440,163
2023-25 Maintenance Level	443,119
Policy Other Changes:	
1. Vacancy Related Savings	-2,924
2. Reapprop Access to Identification	-35
3. REAL ID Support	10
4. Abandoned RV Reimbursement	1,500
Policy -- Other Total	-1,449
Total Policy Changes	-1,449
2023-25 Policy Level	441,670

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. Vacancy Related Savings

Funding is adjusted on a one-time basis in FY 2025 to reflect updated actual and projected staffing levels. The vacancy savings excludes Licensing Service Representative positions to avoid impacting Real ID implementation. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts)

2. Reapprop Access to Identification

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for a feasibility study of offering a reduced-fee identification card for families and customers with limited resources. (Highway Safety Account-State)

4. Abandoned RV Reimbursement

Funding is provided for the projected increase in total reimbursements to registered tow truck operators and licensed dismantlers for the removal of abandoned recreational vehicles resulting from an increase in reimbursement rates approved by the Department. (Abandoned Recreational Vehicle Disposal Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

University of Washington

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	6,000
2023-25 Maintenance Level	6,000
<i>Policy Other Changes:</i>	
1. Sidewalk Data Collection (Reapprop)	-2,300
Policy -- Other Total	-2,300
Total Policy Changes	-2,300
2023-25 Policy Level	3,700

Comments:

1. Sidewalk Data Collection (Reapprop)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for phase 1 of the Sidewalk Data Collection Project. (Multimodal Transportation Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

The Evergreen State College

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	188
2023-25 Maintenance Level	188
<i>Policy Other Changes:</i>	
1. Aviation Assessment & Review Reappr	-94
Policy -- Other Total	-94
Total Policy Changes	-94
2023-25 Policy Level	94

Comments:

The Washington State Institute for Public Policy (WSIPP) has a mission to carry out practical, non-partisan research at the direction of the legislature or the Board of Directors. WSIPP works closely with legislators, legislative and state agency staff, and experts in the field to ensure that studies answer relevant policy questions. Fiscal and administrative services for WSIPP are provided by The Evergreen State College.

1. Aviation Assessment & Review Reappr

Funding is reappropriated from 2023-25 to the 2025-27 biennium to align with the report due date for WSIPP's assessment and literature review on air travel demands. (Aeronautics Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

Department of Transportation

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	11,085,782
2023-25 Maintenance Level	11,515,900
Policy Other Changes:	
1. Budget adjustment	-13,100
2. SR-520 Bridge Insurance	-9,060
3. Capital Projects	-1,396,890
4. Long distance service coordination	-50
5. Alt Use of Hwy ROWs Reapprop	-350
6. Vacancy Savings Restoration	13,832
7. Wheeled All Terrain Vehicle Grant A	-480
8. Bellevue / Redmond ZEV Fire Engines	-400
9. PS Gateway Fife Clean-Up	-200
10. EV Charger Reliability Program	1,770
11. ZAP EV Car Share - Low Income Comm.	-3,400
12. Aviation: Reapprop	-300
13. System Plan & Disparity Studies	-500
14. Facility Efficiency Improvements	347
15. Frequent Accessible Transit Studies	-900
16. ZEV State Infrastructure Grants	-15,000
17. Hydrogen Infrst. Grants & Fed Match	-9,986
18. Early Action Program w ECY Reapprop	-19,340
19. Legal Costs	9,750
20. Med./Heavy Duty Vehicle Voucher Pgm	-105,851
21. Transit Coordination Adjustment	-1,710
22. Work Zone Safety Cameras	-632
23. TRAINS Upgrade Reapprop	-6,791
24. South Park Reconnect Study Reapprop	-140
25. Snake River Dams Study Reapprop	-1,900
26. HPMS LRS Modernization Phase 1 Reap	-1,557
27. ZEV Tacoma Public Utility Pilot	-1,725
28. Public Transport Project List	-122,225
29. Special Needs Transpo (Reapprop)	-425
30. Labor/Familiarization Training	2,842
31. WSF Marine Insurance	1,233
Policy -- Other Total	-1,683,138
Total Policy Changes	-1,683,138
2023-25 Policy Level	9,832,762

2025 Second Supplemental Agency & Program Summaries Conference

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. Budget adjustment

Funding is reduced to match agency expenditure levels for labor initiatives related to additional vessel crew and various workforce programs. (Puget Sound Ferry Operations Account-State)

2. SR-520 Bridge Insurance

Funding is reduced for SR-520 Bridge Insurance, due to a change from commercially insuring to self-insuring the bridge. The change is supported by an actuarial study funded in the 2024 supplemental transportation budget. (State Route Number 520 Corridor Account-State)

3. Capital Projects

Adjustments are made to the appropriation authority for Washington State Department of Transportation capital programs based on updates to the timing and cost of projects currently authorized by the Legislature. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Highway Infrastructure Account-State; other accounts)

4. Long distance service coordination

Funding adjustment for activities to support partners with Amtrak long-distance rail service Corridor Identification and Development Program work. (Multimodal Transportation Account-State)

5. Alt Use of Hwy ROWs Reapprop

Funding is reappropriated from 2023-25 biennium to 2025-27 for the WSDOT to explore alternative uses of the state's highway rights-of-way; review and make recommendations to update its utilities accommodation policy; review and update WSDOT's vegetation management plans; and identify existing highway rights-of-way suitable as designated energy corridors. WSDOT may hire a consultant to execute this work and a final report is due to the Legislature by June 30, 2026. (Multimodal Transportation Account-State)

6. Vacancy Savings Restoration

Funding is provided to restore the remaining portion of the staff vacancy savings assumed in the original 2023-25 biennial budget for the Highway Maintenance program. (Motor Vehicle Account-State)

2025 Second Supplemental Agency & Program Summaries Conference

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

7. Wheeled All Terrain Vehicle Grant A

Funding is reduced to reflect programmatic underspend of wheeled all-terrain vehicle grants in the 2023-25 biennium. (Multiuse Roadway Safety Account-State)

8. Bellevue / Redmond ZEV Fire Engines

Funding is adjusted between the 2023–25 and 2025–27 biennia for the cities of Bellevue and Redmond to each purchase an electric fire engine. (Carbon Emissions Reduction Account-State)

9. PS Gateway Fife Clean-Up

Funding is reduced for WSDOT to contract with the City of Fife to address safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way. WSDOT may not spend any amounts for this purpose that exceed the unspent amount from the \$2 million provided in the 2021-23 fiscal biennium. (Motor Vehicle Account-State)

10. EV Charger Reliability Program

Federal expenditure authority is provided for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program for projects to support the repair or replacement of existing broken or non-operational publicly accessible chargers.. (Multimodal Transportation Account-Federal)

11. ZAP EV Car Share - Low Income Comm.

Funding is reappropriated for the Zero Emission Vehicle Access Program (ZAP) for clean fuel car share grants to low-income communities and communities not currently served by transit options. (Carbon Emissions Reduction Account-State)

12. Aviation: Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for aviation grants. (Aeronautics Account-State)

13. System Plan & Disparity Studies

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to complete a Washington State System Plan Study and a statewide Airport Disadvantaged Business Enterprise Program Disparity Study. (Aeronautics Account-State; Aeronautics Account-Federal)

14. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Aeronautics Account-State; Motor Vehicle Account-State; Puget Sound Ferry Operations Account-State)

2025 Second Supplemental Agency & Program Summaries Conference

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

15. Frequent Accessible Transit Studies

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the department to conduct research outlined in WSDOT's 2023 Frequent Transit Service Study. (Carbon Emissions Reduction Account-State)

16. ZEV State Infrastructure Grants

Funding is adjusted between the 2023–25 and 2025–27 biennia for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State)

17. Hydrogen Infrst. Grants & Fed Match

Funding is adjusted between the 2023–25 and 2025–27 biennia for grants to serve as a state match to secure federal funds, to finance hydrogen fueling stations for medium- and heavy-duty fuel cell vehicles with a focus, where possible, on disadvantaged and overburdened communities. (Carbon Emissions Reduction Account-State)

18. Early Action Program w ECY Reapprop

Funding is adjusted between the 2023-25 and 2025-27 biennia for the Early Action Bus Replacement and Zero-Emission Medium- and Heavy-Duty Vehicle incentive grant programs. (Carbon Emissions Reduction Account-State)

19. Legal Costs

Funding is provided for costs associated with a July 2024 legal settlement that exceeded the amount covered by the state's self-insured liability program. (Motor Vehicle Account-State)

20. Med./Heavy Duty Vehicle Voucher Pgm

Funding is adjusted between the 2023-25 and 2025-27 biennia for a point-of-sale voucher incentive program for medium and heavy-duty zero emission vehicles. (Carbon Emissions Reduction Account-State)

21. Transit Coordination Adjustment

Funding is decreased to reflect application levels for the Transit Coordination Grant Program. (Carbon Emissions Reduction Account-State)

22. Work Zone Safety Cameras

Funding is reduced to align with anticipated expenditures to implement Chapter 17, Laws of 2023 (ESSB 5272) (Speed safety cameras), which authorizes automated traffic cameras in WSDOT construction work zones. (Highway Safety Account-State)

2025 Second Supplemental Agency & Program Summaries Conference

Department of Transportation

Total Appropriated

(Dollars in Thousands)

Total App

23. TRAINS Upgrade Reapprop

Funding is reappropriated from 2023-25 to 2025-27 to align with the PROPEL Project's new implementation date of October 2025. (Multimodal Transportation Account-State)

24. South Park Reconnect Study Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the completion of a report on reconnecting the South Park neighborhood currently divided by State Route 99. (Multimodal Transportation Account-State)

25. Snake River Dams Study Reapprop

Funding is reappropriated from 2023-25 to 2025-27 for the Lower Snake River Dams transportation study. (Motor Vehicle Account-State)

26. HPMS LRS Modernization Phase 1 Reap

Funding is reappropriated from 2023-25 to 2025-27 for WSDOT's Linear Referencing System (LRS) and roadway inventory systems. (Motor Vehicle Account-State)

27. ZEV Tacoma Public Utility Pilot

Funding is adjusted between the 2023-25 and 2025-27 biennia for a Tacoma Public Utilities medium-duty, zero-emission utility service vehicle pilot project that includes charging infrastructure and mobile battery units. (Carbon Emissions Reduction Account-State)

28. Public Transport Project List

Funding is adjusted between the 2023-2025 and 2025-2027 biennium to reflect the creation of the WSDOT Public Transportation Capital Program. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State; other accounts)

29. Special Needs Transpo (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Special Needs Transportation Grant Program (Climate Transit Programs Account-State)

30. Labor/Familiarization Training

Funding is provided for overtime costs and break-in training known as familiarization for engine room and terminal staff who change assignments to a new vessel or terminal. (Puget Sound Ferry Operations Account-State)

31. WSF Marine Insurance

Funding is provided for marine insurance coverage. An adjustment has been made to reflect sale of the MV Elwha. The legislature intends to fully fund 2025-27 marine insurance when premiums for fiscal years 2026 and 2027 are known. (Puget Sound Ferry Operations Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	153,839
2023-25 Maintenance Level	153,965
Policy Other Changes:	
1. SR-520 Bridge Insurance	-9,060
Policy -- Other Total	-9,060
Total Policy Changes	-9,060
2023-25 Policy Level	144,905

Comments:

The Toll Operations and Maintenance (O&M) Program administers statewide tolling operations, which currently includes operations of the Tacoma Narrows Bridge, the Interstate 405 and State Route (SR) 167 Express Toll Lanes (ETLs), the SR 520 Floating Bridge, and the SR 99 Tunnel.

1. SR-520 Bridge Insurance

Funding is reduced for SR-520 Bridge Insurance, due to a change from commercially insuring to self-insuring the bridge. The change is supported by an actuarial study funded in the 2024 supplemental transportation budget. (State Route Number 520 Corridor Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program C - Information Technology**

Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	129,009
2023-25 Maintenance Level	128,991
2023-25 Policy Level	128,991

Comments:

The Information Technology (IT) Program is responsible for developing and maintaining information systems that support the operations and program delivery of the Washington State Department of Transportation (WSDOT). This program operates, preserves, and maintains WSDOT IT infrastructure by performing the following functions: equipment acquisition and installation, mainframe and server operations, technical support and Internet operations oversight, network management, personal computer support, business application development, and data/telecommunication management.

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program D - Facilities - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	42,928
2023-25 Maintenance Level	42,886
2023-25 Policy Level	42,886

Comments:

The Facilities Operating Program operates, maintains, and oversees capital improvements and preservation of approximately 950 Washington State Department of Transportation (WSDOT)-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stockpile storage areas.

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program D - Facilities - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	43,024
2023-25 Maintenance Level	43,024
Policy Other Changes:	
1. Capital Projects	-14,461
Policy -- Other Total	-14,461
Total Policy Changes	-14,461
2023-25 Policy Level	28,563

Comments:

The Facilities Capital Program includes replacement, preservation, and improvements to the Washington State Department of Transportation (WSDOT) buildings and related sites. Its focus is providing a safe and efficient work environment by preserving WSDOT assets. This program includes preservation projects such as roof replacements, site environmental cleanups, and other code-compliance activities for facilities.

1. Capital Projects

Funding is provided for projects to improve Washington State Department of Transportation facilities and bring them into compliance with clean buildings standards. (Motor Vehicle Account-State; Connecting Washington Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program E - Transportation Equipment Fund**

Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	21,133
2023-25 Maintenance Level	21,133
2023-25 Policy Level	21,133

Comments:

The Transportation Equipment Fund (TEF) Program provides vehicles, equipment, and wireless communication systems to Washington State Department of Transportation (WSDOT) programs. TEF supports the costs of equipment replacement, maintenance and repair, fleet management, logistical support, equipment disposal, and inventory management. TEF also supports 130 vehicle fuel stations owned, operated, and maintained by WSDOT throughout the state that provide fuel to WSDOT, the Washington State Patrol, and approximately 100 other governmental agencies.

**2025 Second Supplemental Agency & Program Summaries
Conference**

Department of Transportation

Program F - Aviation

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	23,087
2023-25 Maintenance Level	23,086
Policy Other Changes:	
1. Aviation: Reapprop	-300
2. System Plan & Disparity Studies	-500
3. Facility Efficiency Improvements	37
Policy -- Other Total	-763
Total Policy Changes	-763
2023-25 Policy Level	22,323

Comments:

The Washington State Department of Transportation (WSDOT) Aviation Program's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The program's key activities include managing the WSDOT's Airport Aid Grant Program; conducting aviation planning; coordinating air search and rescue operations; and overseeing aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. Aviation: Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for aviation grants. (Aeronautics Account-State)

2. System Plan & Disparity Studies

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to complete a Washington State System Plan Study and a statewide Airport Disadvantaged Business Enterprise Program Disparity Study. (Aeronautics Account-State; Aeronautics Account-Federal)

3. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Aeronautics Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	65,984
2023-25 Maintenance Level	65,959
Policy Other Changes:	
1. Alt Use of Hwy ROWs Reapprop	-350
Policy -- Other Total	-350
Total Policy Changes	-350
2023-25 Policy Level	65,609

Comments:

The Program Delivery Management and Support Program provides construction management and support to the Washington State Department of Transportation (WSDOT) headquarters and its six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The Program also administers statewide safety efforts.

1. Alt Use of Hwy ROWs Reapprop

Funding is reappropriated from 2023-25 biennium to 2025-27 for the WSDOT to explore alternative uses of the state's highway rights-of-way; review and make recommendations to update its utilities accommodation policy; review and update WSDOT's vegetation management plans; and identify existing highway rights-of-way suitable as designated energy corridors. WSDOT may hire a consultant to execute this work and a final report is due to the Legislature by June 30, 2026. (Multimodal Transportation Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

Department of Transportation

Program I - Improvements

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	4,841,703
2023-25 Maintenance Level	5,286,930
Policy Other Changes:	
1. Capital Projects	-608,526
2. Facility Efficiency Improvements	55
Policy -- Other Total	-608,471
Total Policy Changes	-608,471
2023-25 Policy Level	4,678,459

Comments:

The Highway Improvements Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts)

2. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Motor Vehicle Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	229,874
2023-25 Maintenance Level	229,874
Policy Other Changes:	
1. Bellevue / Redmond ZEV Fire Engines	-400
2. EV Charger Reliability Program	1,770
3. ZAP EV Car Share - Low Income Comm.	-3,400
4. ZEV State Infrastructure Grants	-15,000
5. Hydrogen Infrst. Grants & Fed Match	-9,986
6. Early Action Program w ECY Reapprop	-19,340
7. Med./Heavy Duty Vehicle Voucher Pgm	-105,851
8. ZEV Tacoma Public Utility Pilot	-1,725
Policy -- Other Total	-153,932
Total Policy Changes	-153,932
2023-25 Policy Level	75,942

Comments:

The Public/Private Partnership Program (Program) provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities by the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs. The Program also administers programs related to zero emission vehicles and infrastructure.

1. Bellevue / Redmond ZEV Fire Engines

Funding is adjusted between the 2023–25 and 2025–27 biennia for the cities of Bellevue and Redmond to each purchase an electric fire engine. (Carbon Emissions Reduction Account-State)

2. EV Charger Reliability Program

Federal expenditure authority is provided for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program for projects to support the repair or replacement of existing broken or non-operational publicly accessible chargers.. (Multimodal Transportation Account-Federal)

3. ZAP EV Car Share - Low Income Comm.

Funding is reappropriated for the Zero Emission Vehicle Access Program (ZAP) for clean fuel car share grants to low-income communities and communities not currently served by transit options. (Carbon Emissions Reduction Account-State)

2025 Second Supplemental Agency & Program Summaries Conference

Department of Transportation Program K - Public/Private Partnership - Operating Total Appropriated (Dollars in Thousands)

Total App

4. ZEV State Infrastructure Grants

Funding is adjusted between the 2023–25 and 2025–27 biennia for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State)

5. Hydrogen Infrst. Grants & Fed Match

Funding is adjusted between the 2023–25 and 2025–27 biennia for grants to serve as a state match to secure federal funds, to finance hydrogen fueling stations for medium- and heavy-duty fuel cell vehicles with a focus, where possible, on disadvantaged and overburdened communities. (Carbon Emissions Reduction Account-State)

6. Early Action Program w ECY Reapprop

Funding is adjusted between the 2023-25 and 2025-27 biennia for the Early Action Bus Replacement and Zero-Emission Medium- and Heavy-Duty Vehicle incentive grant programs. (Carbon Emissions Reduction Account-State)

7. Med./Heavy Duty Vehicle Voucher Pgm

Funding is adjusted between the 2023-25 and 2025-27 biennia for a point-of-sale voucher incentive program for medium and heavy-duty zero emission vehicles. (Carbon Emissions Reduction Account-State)

8. ZEV Tacoma Public Utility Pilot

Funding is adjusted between the 2023–25 and 2025–27 biennia for a Tacoma Public Utilities medium-duty, zero-emission utility service vehicle pilot project that includes charging infrastructure and mobile battery units. (Carbon Emissions Reduction Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program M - Highway Maintenance
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	621,402
2023-25 Maintenance Level	619,467
Policy Other Changes:	
1. Vacancy Savings Restoration	13,832
2. PS Gateway Fife Clean-Up	-200
Policy -- Other Total	13,632
Total Policy Changes	13,632
2023-25 Policy Level	633,099

Comments:

The Highway Maintenance Program at the Washington State Department of Transportation (WSDOT) administers routine functions related to maintaining the state highway system. The primary functions and objectives of this program are to maintain state highway infrastructure in good working order and to keep people and goods moving through inclement weather and following natural disasters.

1. Vacancy Savings Restoration

Funding is provided to restore the remaining portion of the staff vacancy savings assumed in the original 2023-25 biennial budget for the Highway Maintenance program. (Motor Vehicle Account-State)

2. PS Gateway Fife Clean-Up

Funding is reduced for WSDOT to contract with the City of Fife to address safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way. WSDOT may not spend any amounts for this purpose that exceed the unspent amount from the \$2 million provided in the 2021-23 fiscal biennium. (Motor Vehicle Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

Department of Transportation

Program P - Preservation

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	1,005,714
2023-25 Maintenance Level	1,005,693
Policy Other Changes:	
1. Capital Projects	-27,494
2. Facility Efficiency Improvements	55
Policy -- Other Total	-27,439
Total Policy Changes	-27,439
2023-25 Policy Level	978,254

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of roadway pavement, safety features, bridges, and other structures.

1. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures and facilities. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts)

2. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Motor Vehicle Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	105,979
2023-25 Maintenance Level	105,887
Policy Other Changes:	
1. Work Zone Safety Cameras	-632
2. Snake River Dams Study Reapprop	-1,900
Policy -- Other Total	-2,532
Total Policy Changes	-2,532
2023-25 Policy Level	103,355

Comments:

The Transportation Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also provides incident response and low-cost enhancements to the state highway system.

1. Work Zone Safety Cameras

Funding is reduced to align with anticipated expenditures to implement Chapter 17, Laws of 2023 (ESSB 5272) (Speed safety cameras), which authorizes automated traffic cameras in WSDOT construction work zones. (Highway Safety Account-State)

2. Snake River Dams Study Reapprop

Funding is reappropriated from 2023–25 to 2025–27 for the Lower Snake River Dams transportation study. (Motor Vehicle Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program Q - Transportation Operations - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	23,943
2023-25 Maintenance Level	23,943
 <i>Policy Other Changes:</i>	
1. Capital Projects	474
Policy -- Other Total	474
 Total Policy Changes	 474
 2023-25 Policy Level	 24,417

Comments:

The Transportation Operations Capital Program constructs projects that increase the availability of information for travelers and that apply advanced technology to the transportation system—examples include installation of traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. Capital Projects

Funding is provided for Intelligent Transportation System projects that improve commercial vehicle operations, traveler information, and safety and congestion relief. (Motor Vehicle Account-State; Motor Vehicle Account-Federal)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program S - Transportation Management**

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	94,006
2023-25 Maintenance Level	94,006
<i>Policy Other Changes:</i>	
1. TRAINS Upgrade Reapprop	-6,791
Policy -- Other Total	-6,791
Total Policy Changes	-6,791
2023-25 Policy Level	87,215

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. TRAINS Upgrade Reapprop

Funding is reappropriated from 2023-25 to 2025-27 to align with the PROPEL Project's new implementation date of October 2025. (Multimodal Transportation Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	85,516
2023-25 Maintenance Level	85,488
Policy Other Changes:	
1. South Park Reconnect Study Reapprop	-140
2. HPMS LRS Modernization Phase 1 Reap	-1,557
Policy -- Other Total	-1,697
Total Policy Changes	-1,697
2023-25 Policy Level	83,791

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination, and support for multimodal transportation planning, data, and research.

1. South Park Reconnect Study Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of a report on reconnecting the South Park neighborhood currently divided by State Route 99. (Multimodal Transportation Account-State)

2. HPMS LRS Modernization Phase 1 Reap

Funding is reappropriated from 2023–25 to 2025–27 for WSDOT's Linear Referencing System (LRS) and roadway inventory systems. (Motor Vehicle Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	119,700
2023-25 Maintenance Level	119,700
<i>Policy Other Changes:</i>	
1. Legal Costs	9,750
Policy -- Other Total	9,750
Total Policy Changes	9,750
2023-25 Policy Level	129,450

Comments:

The Charges from Other Agencies Program pays for statewide and specialized services that are allocated across all agencies. Charges from other agencies include charges related to the activities or services of the State Auditor, Archives and Records Management, the Department of Enterprise Services (DES), Risk Management, and the Attorney General's Office.

1. Legal Costs

Funding is provided for costs associated with a July 2024 legal settlement that exceeded the amount covered by the state's self-insured liability program. (Motor Vehicle Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program V - Public Transportation
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	725,795
2023-25 Maintenance Level	725,795
Policy Other Changes:	
1. Frequent Accessible Transit Studies	-900
2. Transit Coordination Adjustment	-1,710
3. Public Transport Project List	-122,225
4. Special Needs Transpo (Reapprop)	-425
Policy -- Other Total	-125,260
Total Policy Changes	-125,260
2023-25 Policy Level	600,535

Comments:

The Public Transportation Program at the Washington State Department of Transportation (WSDOT) supports public transportation and trip reduction efforts throughout the state.

1. Frequent Accessible Transit Studies

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the department to conduct research outlined in WSDOT's 2023 Frequent Transit Service Study. (Carbon Emissions Reduction Account-State)

2. Transit Coordination Adjustment

Funding is decreased to reflect application levels for the Transit Coordination Grant Program. (Carbon Emissions Reduction Account-State)

3. Public Transport Project List

Funding is adjusted between the 2023-2025 and 2025-2027 biennium to reflect the creation of the WSDOT Public Transportation Capital Program. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State; other accounts)

4. Special Needs Transpo (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Special Needs Transportation Grant Program (Climate Transit Programs Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	697,098
2023-25 Maintenance Level	697,098
Policy Other Changes:	
1. Capital Projects	-106,592
Policy -- Other Total	-106,592
Total Policy Changes	-106,592
2023-25 Policy Level	590,506

Comments:

The Washington State Ferries (WSF) Capital Program preserves and improves terminals and vessels, and includes investments in new vessels. The ferry system links eight Washington counties and one Canadian province through 21 vessels and 20 terminals.

1. Capital Projects

Funding is adjusted based on updates to the timing and cost of projects currently authorized by the Legislature. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	770,365
2023-25 Maintenance Level	747,311
Policy Other Changes:	
1. Budget adjustment	-13,100
2. Facility Efficiency Improvements	200
3. Labor/Familiarization Training	2,842
4. WSF Marine Insurance	1,233
Policy -- Other Total	-8,825
Total Policy Changes	-8,825
2023-25 Policy Level	738,486

Comments:

The Washington State Ferries (WSF) operates and maintains 21 ferry vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. Budget adjustment

Funding is reduced to match agency expenditure levels for labor initiatives related to additional vessel crew and various workforce programs. (Puget Sound Ferry Operations Account-State)

2. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Puget Sound Ferry Operations Account-State)

3. Labor/Familiarization Training

Funding is provided for overtime costs and break-in training known as familiarization for engine room and terminal staff who change assignments to a new vessel or terminal. (Puget Sound Ferry Operations Account-State)

4. WSF Marine Insurance

Funding is provided for marine insurance coverage. An adjustment has been made to reflect sale of the MV Elwha. The legislature intends to fully fund 2025-27 marine insurance when premiums for fiscal years 2026 and 2027 are known. (Puget Sound Ferry Operations Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program Y - Rail - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	86,674
2023-25 Maintenance Level	86,671
Policy Other Changes:	
1. Long distance service coordination	-50
Policy -- Other Total	-50
Total Policy Changes	-50
2023-25 Policy Level	86,621

Comments:

The Rail, Freight, and Ports Division's Operating Program at the Washington State Department of Transportation (WSDOT) manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines, and manages, coordinates, and supports certain activities related to freight and ports. Since October 1, 2013, Washington and Oregon have been responsible for the full operating cost of the Amtrak Cascades Intercity Passenger Rail Service.

1. Long distance service coordination

Funding adjustment for activities to support partners with Amtrak long-distance rail service Corridor Identification and Development Program work. (Multimodal Transportation Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

Department of Transportation

Program Y - Rail - Capital

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	295,848
2023-25 Maintenance Level	295,848
<i>Policy Other Changes:</i>	
1. Capital Projects	-196,885
Policy -- Other Total	-196,885
Total Policy Changes	-196,885
2023-25 Policy Level	98,963

Comments:

The Rail, Freight, and Ports Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington. It also oversees designated freight and port projects.

1. Capital Projects

Funding is provided for capital improvements to support intercity passenger rail and freight rail service, projects to reduce carbon emissions related to port activities, and truck parking improvements. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Motor Vehicle Account-State; other accounts)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	20,354
2023-25 Maintenance Level	20,338
Policy Other Changes:	
1. Wheeled All Terrain Vehicle Grant A	-480
Policy -- Other Total	-480
Total Policy Changes	-480
2023-25 Policy Level	19,858

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. Wheeled All Terrain Vehicle Grant A

Funding is reduced to reflect programmatic underspend of wheeled all-terrain vehicle grants in the 2023-25 biennium.
(Multiuse Roadway Safety Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

**Department of Transportation
Program Z - Local Programs - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	882,807
2023-25 Maintenance Level	892,807
<i>Policy Other Changes:</i>	
1. Capital Projects	-443,406
Policy -- Other Total	-443,406
Total Policy Changes	-443,406
2023-25 Policy Level	449,401

Comments:

The Local Programs Capital Program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs and the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. Capital Projects

Adjustments are made to the appropriation authority for Washington State Department of Transportation capital programs based on updates to the timing and cost of projects currently authorized by the Legislature. (Highway Infrastructure Account-State; Highway Infrastructure Account-Federal; Freight Mobility Investment Account-State; other accounts)

**2025 Second Supplemental Agency & Program Summaries
Conference**

County Road Administration Board

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	116,754
2023-25 Maintenance Level	116,783
Policy Other Changes:	
1. Federal Facilitor Elimination	-151
Policy -- Other Total	-151
Total Policy Changes	-151
2023-25 Policy Level	116,632

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. Federal Facilitor Elimination

Funding is removed for the federal facilitator program which would have provided assistance to counties and some cities in applying for federal funds. (Motor Vehicle Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference
County Road Administration Board
Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	6,978
2023-25 Maintenance Level	7,007
<i>Policy Other Changes:</i>	
1. Federal Facilitor Elimination	-151
Policy -- Other Total	-151
Total Policy Changes	-151
2023-25 Policy Level	6,856

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. Federal Facilitor Elimination

Funding is removed for the federal facilitator program which would have provided assistance to counties and some cities in applying for federal funds. (Motor Vehicle Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

Transportation Improvement Board

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	291,865
2023-25 Maintenance Level	291,865
Policy Other Changes:	
1. TIB Grants Reappropriation	-32,500
Policy -- Other Total	-32,500
Total Policy Changes	-32,500
2023-25 Policy Level	259,365

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. TIB Grants Reappropriation

Funding is reappropriated from 2023-25 to the 2025-27 biennium to match anticipated timing for grant expenditures. (Transportation Improvement Account-State; Complete Streets Grant Program Account-State; Climate Active Transportation Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference
Transportation Improvement Board
Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Original Appropriations	287,045
2023-25 Maintenance Level	287,045
<i>Policy Other Changes:</i>	
1. TIB Grants Reappropriation	-32,500
Policy -- Other Total	-32,500
Total Policy Changes	-32,500
2023-25 Policy Level	254,545

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best meet the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. TIB Grants Reappropriation

Funding is reappropriated from 2023-25 to the 2025-27 biennium to match anticipated timing for grant expenditures. (Transportation Improvement Account-State; Complete Streets Grant Program Account-State; Climate Active Transportation Account-State)

**2025 Second Supplemental Agency & Program Summaries
Conference**

Transportation Commission

Total Appropriated

(Dollars in Thousands)

	Total App
2023-25 Adjusted Appropriations	4,273
2023-25 Maintenance Level	4,273
2023-25 Policy Level	4,273

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input on state transportation policy, promote transportation education, and gain an understanding of local and regional transportation needs and challenges. It reviews and evaluates how all elements of the transportation system work across the state and issues the state's 20-year transportation plan, which is required to be updated every four years by federal law. As the state tolling authority, WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. The WSTC also conducts a biennial ferry rider market survey; names state transportation facilities; and administers the Route Jurisdiction Transfer Program through which cities, counties, and the Washington State Department of Transportation may request routes be added or deleted from the state highway system.

**2025 Second Supplemental Agency & Program Summaries
Conference
Department of Ecology
Total Appropriated
(Dollars in Thousands)**

	Total App
2023-25 Adjusted Appropriations	19,715
2023-25 Maintenance Level	19,715
Policy Other Changes:	
1. Electric School Bus Program	-19,715
Policy -- Other Total	-19,715
Total Policy Changes	-19,715
2023-25 Policy Level	0

Comments:

The Department of Ecology was established to protect and restore land, air, and water in the State of Washington. The agency works to prevent pollution and to promote healthy communities and natural resources.

1. Electric School Bus Program

Funding is reappropriated to the 2025-27 biennium for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Model Toxics Control Capital Account-State; Carbon Emissions Reduction Account-State)