

2SSB 5802 - Statutory Fund Transfers and Revenue Dedications for Transportation

*Table Depicts Impacts Only on Transportation Budget Resources**

(Dollars in Millions)

Changes Reducing Transportation Resources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
1 Multimodal Transfer (2023-25 Connecting WA Transfers)	(\$111.9)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2 Multimodal Transfer (2023-25 Move Ahead Flex WA Transfers)	(\$114.0)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3 Eliminate Move Ahead WA Flex Transfers (FY 2026 & FY 2027)	(\$57.0)	(\$57.0)	\$0.0	\$0.0	\$0.0	\$0.0
4 Eliminate Public Works Transfers (FY 2026 and FY 2027)	(\$57.0)	(\$57.0)	\$0.0	\$0.0	\$0.0	\$0.0
5 Accelerate TNB Sales Tax Deferral Repayment to FY 2026 **	(\$57.6)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6 Accelerate SR 520 Bridge Sales Tax Deferral Repayment to FY 2026 **	(\$159.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Changes Reducing Transportation Resources	(\$557.0)	(\$114.0)	\$0.0	\$0.0	\$0.0	\$0.0
Changes Increasing Transportation Resources						
7 .1% of 6.5% Sales and Use Tax (includes estimated base expansion)***	\$0.0	\$0.0	\$297.0	\$308.0	\$319.3	\$331.0
8 GF-S Transfers to Multimodal Transportation Account	\$0.0	\$0.0	\$304.7	\$304.7	\$0.0	\$0.0
Net Change to Transportation Budget Resources	(\$557.0)	(\$114.0)	\$601.7	\$612.7	\$319.3	\$331.0

Notes

* This table reflects impacts on transportation budget resources from 2SSB 5802. There are other provisions which impact the omnibus operating budget and omnibus capital budgets which are not depicted on this table.

** Amounts reflect the total estimated state and local sales and use deferral amount repayment.

*** Based on March 2025 revenue forecast incorporating the rough estimated impacts of SB 5814. FY 2030 forward is based on trend analysis since no official forecast is available for this time period. Actual amounts are likely to be slightly different. Amounts deposited in Multimodal Transportation Account.