

2025 Session Ending Fund Balance Report - Major Transportation Accounts Conference 2025

(Dollars in Thousands)

Fund	Fund Title	2023-25	2025-27	2027-29
081	State Patrol Highway Account	2,345	2,079	1,126
099	Puget Sound Capital Construction Account	85,803	654	5,735
09H	Transportation Partnership Account	6,718	1,000	1,001
106	Highway Safety Account	1,818	5,218	64,132
108	Motor Vehicle Account	10,213	2,782	137,396
109	Puget Sound Ferry Operations Account	6,993	1,755	316
18J	Capital Vessel Replacement Account	44,303	7,871	9,218
20H	Connecting Washington Account	1,769	994	994
215	Special Category C Account	6,088	1,000	2,344
218	Multimodal Transportation Account	120,961	2,855	102,998
26P	Move Ahead WA Account	311,962	11,786	12,349
26Q	Move Ahead WA Flexible Account	152,499	2,622	1,510
550	Transportation 2003 Account (Nickel Account)	4,050	999	12,678