**ESSB 5161** - CONF REPT By Conference Committee

1 Strike everything after the enacting clause and insert the 2 following:

3

#### "2025-2027 FISCAL BIENNIUM

Sec. 1. (1) This budget reflects the valuable 4 NEW SECTION. contributions of Senator Bill Ramos, who served as a member of the 5 6 Transportation Budget Cabinet in both the Senate and the House of Representatives during his tenure in the legislature. Senator Ramos 7 committed his life to public service and the improvement of the state 8 Washington and its transportation system. 9 of The legislature 10 dedicates this transportation budget in loving memory of our friend 11 and colleague Senator Bill Ramos (1956-2025).

12 (2) The transportation budget of the state is hereby adopted and, 13 subject to the provisions set forth, the several amounts specified, or as much thereof as may be necessary to accomplish the purposes 14 15 designated, are hereby appropriated from the several accounts and 16 funds named to the designated state agencies and offices for employee 17 compensation and other expenses, for capital projects, and for other specified purposes, including the payment of any final 18 judgments arising out of such activities, for the period ending June 30, 2027. 19

20 (3) Unless the context clearly requires otherwise, the 21 definitions in this subsection apply throughout this act.

(a) "Fiscal year 2026" or "FY 2026" means the fiscal year endingJune 30, 2026.

(b) "Fiscal year 2027" or "FY 2027" means the fiscal year endingJune 30, 2027.

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(c) "FTE" means full-time equivalent.

27 (d) "Lapse" or "revert" means the amount shall return to an 28 unappropriated status.

(e) "Provided solely" means the specified amount may be spent
 only for the specified purpose. Unless otherwise specifically
 authorized in this act, any portion of an amount provided solely for

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1 a specified purpose that is not expended subject to the specified 2 conditions and limitations to fulfill the specified purpose shall 3 lapse.

(f) "Reappropriation" means appropriation and, unless the context
clearly provides otherwise, is subject to the relevant conditions and
limitations applicable to appropriations.

7 (g) "LEAP" means the legislative evaluation and accountability 8 program committee.

(End of part)

GENERAL GOVERNMENT AGENCIES-OPERATING

2	NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
3	HISTORIC PRESERVATION
4	Motor Vehicle Account—State Appropriation \$588,000
5	NEW SECTION. Sec. 102. FOR THE UTILITIES AND TRANSPORTATION
6	COMMISSION
7	Grade Crossing Protective Account—State
8	Appropriation
9	Pilotage Account—State Appropriation
10	TOTAL APPROPRIATION \$654,000
11	NEW SECTION. Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT
12	Motor Vehicle Account—State Appropriation \$216,000
13	Puget Sound Ferry Operations Account—State
14	Appropriation
15	TOTAL APPROPRIATION
16	NEW SECTION. Sec. 104. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
18	Motor Vehicle Account—State Appropriation \$1,186,000
19	The appropriation in this section is subject to the following
20	conditions and limitations: The entire motor vehicle account-state
21	appropriation is provided solely for road maintenance purposes.
22	NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE
23	Motor Vehicle Account—State Appropriation \$1,530,000
24	NEW SECTION. Sec. 106. FOR THE LEGISLATIVE EVALUATION AND
25	ACCOUNTABILITY PROGRAM COMMITTEE
26	Motor Vehicle Account—State Appropriation \$759,000
27	NEW SECTION. Sec. 107. FOR THE OFFICE OF MINORITY AND WOMEN'S
28	BUSINESS ENTERPRISES
29	Move Ahead WA Flexible Account—State Appropriation \$3,020,000
30	The appropriation in this section is subject to the following
31	conditions and limitations:

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(1) The entire move ahead WA flexible account—state appropriation 1 2 in this section is provided solely for increasing the number of 3 certified women and minority-owned contractors in the transportation sector statewide, with priority given to areas outside of the Puget 4 Sound area and supporting these contractors to successfully compete 5 and earn more transportation contracting opportunities. This purpose 6 7 must be accomplished through various programs including, but not limited to: (a) Outreach to women and minority-owned business 8 communities and individuals; (b) technical assistance, mentorship, 9 and consultation as needed in areas such as financing, accounting, 10 contracting, procurement, and resolution of disputes and grievances; 11 (c) language access programs for those with limited English 12 13 proficiency; (d) developing a truck rotation program to allow smaller minority and women-owned trucking companies to pool their resources 14 and compete with larger scale trucking operations; and (e) other 15 programs that aim to increase the number of women and minority 16 17 contractors that are successful in obtaining contracts in the transportation sector directly with state agencies such as the 18 19 department, with local jurisdictions, or as subcontractors for prime contractors. The office may revise program standards, as needed, with 20 21 legislative consultation.

22 (2) The office of minority and women's business enterprises and the department of transportation's office of equity and civil rights 23 24 must develop two new business-size thresholds within the office's certification program. The two new thresholds must include emerging 25 small businesses and rising small businesses with gross receipts of 26 27 no more than (a) \$3,000,000 and (b) \$10,000,000. This work must evaluate all state-funded contracts over \$50,000,000 for emerging 28 29 small business goals, rising small business goals, small business goals, or any combination thereof. The office of equity and civil 30 rights and the office of minority and women's business enterprises 31 must submit a report to the office of financial management and the 32 transportation committees of the legislature by November 1, 2025, on 33 this work and any recommendations on next steps. 34

35	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMERCE	
36	Carbon Emissions Reduction Account—State	
37	Appropriation	\$4,920,000
38	Aeronautics Account—State Appropriation	\$6,850,000

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1 Multimodal Transportation Account—State

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4 The appropriations in this section are subject to the following 5 conditions and limitations:

6 (1) \$4,920,000 of the carbon emissions reduction account—state 7 appropriation is reappropriated and provided solely for a tribal 8 electric boat grant program. Federally recognized tribes, tribal 9 enterprises, and tribal members are eligible to apply for grant funds 10 for the purchase of or conversion to electric motors and engines for 11 fishing vessels.

(2) \$6,850,000 of the aeronautics account—state appropriation is provided solely for a Cascadia sustainable aviation fuel institute or accelerator to advance sustainable aviation fuel ecosystem build out, develop regional partnerships, and promote market adoption of sustainable aviation fuel within Washington state and the entire Cascadia region.

(3) \$2,000,000 of the multimodal transportation account—state appropriation is provided solely to Snohomish county for preconstruction and site readiness activities related to the sustainable aviation fuel research and development center at Paine Field.

(4) (a) The interagency electric vehicle coordinating council created under RCW 43.392.030, through its industry electric vehicle advisory committee or another appropriate ad hoc committee, must address electric vehicle charger infrastructure property crime. For purposes of this subsection, the committee may include the following additional members:

29 (i) One representative of the Washington state attorney general's 30 office;

(ii) One representative of a law enforcement agency or association whereby electric vehicle charger property crime is impacting the agency's or association's jurisdiction specializing in theft prevention or property crimes;

35 (iii) One representative of a recycled materials association or 36 trade organization operating in the state of Washington with 37 experience in nonferrous metals recycling;

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1 (iv) Two representatives from the electric vehicle services 2 equipment industry whereby both level 2 and level 3 charging 3 providers are included;

4 (v) One representative from a local governmental agency or
5 association representing a city whereby electric vehicle charger
6 property crime is impacting the agency's or association's community;

7 (vi) One representative from a power utility whereby electric 8 vehicle charger property crime is impacting the utility's service 9 territory;

10 (vii) One representative from a county whereby electric vehicle 11 charger property crime is impacting the county;

12 (viii) Two representatives of a neighborhood or community 13 advocacy group from communities heavily impacted by metal theft or 14 illegal recycling activities;

15 (ix) One representative with technical expertise in the electric 16 vehicle charging industry;

17 (x) One representative of the workforce performing electric 18 vehicle charger installations;

19 (xi) One representative of electric vehicle charging station site
20 hosts;

21 (xii) One representative of electric vehicle drivers; and

(xiii) Any other representative deemed necessary by the council, including representatives from organizations or industries with technical expertise or representing communities with lived experience.

26 (b) Based on the advice of the committee, the interagency 27 electric vehicle coordinating council shall:

(i) Provide guidance and recommendations on actions to reduce
 instances of electric vehicle charger property crime in the state of
 Washington;

(ii) Be available to respond to Washington legislator questions
 or requests related to electric vehicle charger property crime;

33 (iii) Submit its findings, recommendations, and activities as 34 part of the interagency electric vehicle coordinating council's 35 annual report to the appropriate committees of the legislature.

36 (c) The interagency electric vehicle coordinating council shall
 37 ensure the committee meets and reports at council meetings regularly.

(d) Proprietary information identified by private sector entitiesand provided to any member agency of the interagency electric vehicle

coordinating council to inform the implementation of this subsection
 is exempt from disclosure under chapter 42.56 RCW.

3 (5) The department shall provide information related to emission 4 reductions resulting from fuel conversion activities funded with 5 appropriations from the carbon emissions reduction account to the 6 joint transportation committee in accordance with section 814, 7 chapter . . ., Laws of 2025 (Engrossed Substitute Senate Bill No. 8 5801) (transportation resources).

(6) The department of commerce is required to convene a work 9 group that includes representatives from cities, counties, ports, 10 protection districts, regional fire protection service 11 fire authorities, public hospital districts, library districts, the office 12 of the state treasurer, the Washington economic development 13 association, county assessors, and other impacted stakeholders to 14 develop a common understanding of tax increment financing and make 15 16 recommendations to the legislature on improvements and reforms to tax 17 increment financing. In performing its duties, the work group may invite the participation of third-party professionals, such as bond 18 counsel, economists, and project finance experts. A report, with any 19 findings and recommendations, shall be made to the appropriate 20 21 committees of the legislature by December 15, 2025.

22 <u>NEW SECTION.</u> Sec. 109. FOR THE BOARD OF PILOTAGE COMMISSIONERS 23 Pilotage Account—State Appropriation. . . . . . . . . \$3,335,000

24NEW SECTION.Sec. 110.FOR THE ECONOMIC AND REVENUE FORECAST25COUNCIL

26 Motor Vehicle Account—State Appropriation. . . . . . . . . \$987,000

27 Sec. 111. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. 28 SERVICES 29 Carbon Emissions Reduction Account-State 30 31 The appropriation in this section is subject to the following conditions and limitations: 32 (1) (a) \$12,000,000 of the carbon emissions reduction account-33 state appropriation is provided solely for zero emission electric 34 vehicle supply equipment infrastructure at facilities to accommodate 35

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equipment must be coordinated with the state efficiency and environmental performance program. The department must prioritize locations based on state efficiency and environmental performance location priorities and where zero emission fleet vehicles are located or are scheduled to be purchased.

6 (b) The department shall report when and where the equipment was 7 installed and the state agencies and facilities that benefit from the installation of the charging station to the fiscal committees of the 8 legislature by January 2, 2027, with an interim report due January 2, 9 2026. The department shall collaborate with the interagency electric 10 11 vehicle coordinating council to implement this section and must work 12 to meet benchmarks established in chapter 182, Laws of 2022 13 (transportation resources).

14 (2) The department, with the assistance of designated staff in 15 the Washington state department of transportation, must register for 16 the clean fuels credit program and track revenue generation pursuant 17 to chapter 70A.535 RCW for investments funded in an omnibus 18 transportation appropriations act.

19 (3) The department must provide a report to the transportation 20 committees of the legislature that estimates current biennial and 21 future carbon reduction impacts resulting from zero-emission electric 22 vehicles and supply equipment infrastructure funded in this section 23 by June 30, 2027.

(4) The department shall provide information related to emission reductions resulting from fuel conversion activities funded with appropriations from the carbon emissions reduction account to the joint transportation committee in accordance with section 814, chapter . . ., Laws of 2025 (Engrossed Substitute Senate Bill No. 5801) (transportation resources).

30NEW SECTION.Sec. 112.FOR THE DEPARTMENT OF ECOLOGY31Model Toxics Control Capital Account—State32Appropriation.\$15,715,00033Carbon Emissions Reduction Account—State34Appropriation.\$39,840,00035TOTAL APPROPRIATION.\$55,555,00036The appropriations in this section are subject to the following

37 conditions and limitations:

1 (1) \$15,715,000 of the model toxics control capital account—state 2 appropriation and \$38,340,000 of the carbon emissions reduction 3 account-state appropriation are provided solely for the department to 4 provide grants to transition from diesel school buses and other 5 student transport vehicles to zero emission vehicles and for the necessary fueling infrastructure needed for zero emission student 6 7 transportation. The department must prioritize school districts serving tribes and vulnerable populations in overburdened communities 8 defined under RCW 70A.02.010. Up to five percent of the 9 as 10 appropriation in this section may be used for technical assistance 11 and grant administration.

(2) \$1,500,000 of the carbon emissions reduction account—state appropriation is provided solely for the department to provide one or more nonproject environmental impact statements for alternative jet fuel production pathways, including blending and distribution infrastructure.

(3) The department shall provide information related to emission reductions resulting from fuel conversion activities funded with appropriations from the carbon emissions reduction account to the joint transportation committee in accordance with section 814, chapter . . ., Laws of 2025 (Engrossed Substitute Senate Bill No. 5801) (transportation resources).

## 23 <u>NEW SECTION.</u> Sec. 113. FOR THE OFFICE OF THE GOVERNOR

24 State Patrol Highway Account—State Appropriation. . . . . \$718,000

The appropriation in this section is subject to the following conditions and limitations: The entire state patrol highway account state appropriation is provided solely to the state office of equity to contract with an independent consultant to conduct the studies, evaluations, and reporting functions required in RCW 43.06D.060(2), and for the office to conduct the work specified in RCW 43.06D.060 (1) and (3).

#### 32 <u>NEW SECTION.</u> Sec. 114. FOR THE EVERGREEN STATE COLLEGE

33	Aeronautics Account—State Appropriation \$94,000
34	Highway Safety Account—State Appropriation \$108,000
35	TOTAL APPROPRIATION
36	The appropriations in this section are subject to the following

37 conditions and limitations:

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1 (1) The entire aeronautics account—state appropriation is 2 provided solely for the Washington state institute for public policy 3 to:

(a) Conduct an independent assessment of the passenger and air
cargo forecasts cited in the Puget Sound regional council regional
aviation baseline study, including an evaluation of the underlying
data, assumptions, methodologies, and calculation of the level of
uncertainty around the forecast;

9 (b) Conduct a comprehensive literature review to identify 10 effective national and international strategies to reduce demand for 11 air travel, including diverting such demand to other modes and 12 whether such diversion avoids net environmental impacts to 13 overburdened communities and vulnerable populations;

(c) Conduct a review of existing operational and technological 14 enhancements to address environmental impacts from commercial 15 aviation activities, including, but not limited to, climate friendly 16 routing of aircraft, innovations intended to address the climate 17 change effects of noncarbon dioxide emissions from aviation 18 activities, simulation models applied to congested airports, and 19 online tools to track, analyze, and improve carbon footprints related 20 21 to aviation activities. The review should identify the feasibility of 22 enhancements to be deployed in the state of Washington; and

23 (d) Provide a report to the office of the governor and the 24 transportation committees of the legislature by December 31, 2025.

(2) (a) \$108,000 of highway safety account—state appropriation is provided solely for the Washington state institute for public policy, in consultation with the Washington traffic safety commission and other entities as it deems appropriate, to develop an inventory of evidence-based, research-based, policies and programs aimed at reducing impaired driving and the resulting traffic fatalities and serious injuries.

32 (b) The institute must create an inventory of the national and 33 international research associated with the following impaired driving 34 public policies and programs:

35 (i) Lowering the blood alcohol concentration for purposes of 36 impaired driving from the current .08 level;

37 (ii) Sobriety checkpoints; and

38 (iii) Increased enforcement and penalties.

39 (c) By June 30, 2026, the institute shall publish a report with 40 information identifying the projected costs and benefits of Code Rev/AI:akl 10 H-2388.3/25 3rd draft 1 implementing the policies and programs identified in (b) of this 2 subsection, including an assessment of the comparative benefits 3 associated with each policy and program. The report may also include 4 recommendations on future research in this area.

5NEW SECTION.Sec. 115.FOR THE UNIVERSITY OF WASHINGTON6Multimodal Transportation Account—State7Appropriation.\$2,500,0008Move Ahead WA Account—State Appropriation.\$540,0009Move Ahead WA Flexible Account—State Appropriation.\$5,000,00010TOTAL APPROPRIATION.\$8,040,000

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) \$5,000,000 of the move ahead WA flexible account—state 13 appropriation and \$2,300,000 of the multimodal transportation account 14 are provided solely for the University of Washington's sidewalk 15 16 inventory and accessibility mapping project to develop a public dataset under an open license and develop the tools needed to publish 17 18 that data according to an open data specification. The project must 19 include, but is not limited to, utilization of existing data sources, 20 imagery, detailed surveys, and manually collected, detailed data for 21 city streets, county rural and urban local access roads and collectors/arterials, state roads of all types, and roads owned by 22 other entities. The project may draw on partially developed sidewalk 23 24 data for all state facilities. To the extent practicable, the final product must be suitable for use by the department of transportation, 25 local and regional agencies, tribal governments, and the general 26 27 public. A project status report is due to the transportation 28 committees of the legislature on December 1st of each year until the 29 work is completed.

30 (2) \$540,000 of the move ahead WA account—state appropriation is 31 provided solely for the Washington state transportation center to 32 continue the WSDOT-UW professional master's degree fellowship 33 program, to continue department of transportation engineering 34 internships, and to encourage more students to consider careers in 35 transportation, engineering, and related fields.

36 (3) \$200,000 of the multimodal transportation account—state 37 appropriation is provided solely for the University of Washington's 38 mobility innovation center to conduct transportation-related research

1 in partnership with the department of transportation, private sector, 2 and local transportation agencies.

#### 3 NEW SECTION. Sec. 116. FOR WASHINGTON STATE UNIVERSITY

4 Aeronautics Account—State Appropriation. . . . . . . . . . \$1,200,000

5 The appropriation in this section is subject to the following 6 conditions and limitations: \$1,200,000 of the aeronautics account— 7 state appropriation is provided solely to Washington State University 8 for staff and support services for the temporary sustainable aviation 9 fuel research and development center at Paine Field.

## 10 <u>NEW SECTION.</u> Sec. 117. FOR THE DEPARTMENT OF REVENUE

11 Motor Vehicle Account—State Appropriation. . . . . . . \$2,460,000

12 The appropriation in this section is subject to the following 13 conditions and limitations: \$2,460,000 of the motor vehicle account— 14 state appropriation is provided solely for implementation of 15 chapter . . (Engrossed Substitute Senate Bill No. 5801), Laws of 16 2025 (transportation resources). If chapter . . (Engrossed 17 Substitute Senate Bill No. 5801), Laws of 2025 is not enacted by June 18 30, 2025, the amount provided in this section lapses.

(End of part)

TRANSPORTATION AGENCIES—OPERATING

2 Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY NEW SECTION. 3 COMMISSION Highway Safety Account—State Appropriation. . . . . . \$9,794,000 4 5 Highway Safety Account—Federal Appropriation. . . . . . \$39,998,000 Highway Safety Account—Private/Local Appropriation. . . . . \$60,000 6 7 Cooper Jones Active Transportation Safety Account-8 9 School Zone Safety Account—State Appropriation. . . . . . \$850,000 10

11 The appropriations in this section are subject to the following 12 conditions and limitations:

13 (1) \$600,000 of the highway safety account—state appropriation is provided solely for the commission to purchase telematics data from a 14 15 qualified vendor that provides anonymized information on vehicle 16 speeds and driver behaviors, such as hard braking, on a statewide 17 basis and in selected geographical areas based upon demographic characteristics and crash history. The commission must provide an 18 19 annual report summarizing findings from the telematics data to the 20 transportation committees of the legislature beginning by June 30, 21 2025, and until June 30, 2027.

22 (2) \$1,500,000 of the highway safety account—state appropriation is provided solely for a pilot program for dedicated probation or 23 24 compliance officers at the local level to improve compliance with ignition interlock device installation requirements associated with 25 26 impaired driving offenses. The commission must select locations based 27 on an assessment of ignition interlock device compliance rates, and the willingness and ability to have staff dedicated to this activity. 28 29 The commission must provide to the transportation committees of the 30 legislature a preliminary status report on the specific locations 31 selected and any outcome information by December 1, 2025, with a 32 final report due by June 30, 2027.

(3) \$2,000,000 of the highway safety account—state appropriation is provided solely to implement a multifaceted approach to supplement existing funding targeted at impaired driving and other enforcement. The areas of emphasis expected to be funded include additional high visibility enforcement and indigenous knowledge-informed tribal traffic safety support. Funding is also provided for the commission

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1 to administer and provide oversight of these activities. The 2 commission must provide a preliminary report to the transportation 3 committees of the legislature and the office of financial management 4 on these funded activities and any outcome information by December 1, 5 2025, with a final report due by December 1, 2026.

(4) \$350,000 of the highway safety account—state appropriation is
provided solely to complete an annual report on impacts of the
automated traffic safety cameras used in the state as required in RCW
46.63.220(6)(b)(ii), beginning July 1, 2026.

10	NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD
11	Rural Arterial Trust Account—State Appropriation \$4,059,000
12	Motor Vehicle Account—State Appropriation \$3,532,000
13	County Arterial Preservation Account—State
14	Appropriation
15	TOTAL APPROPRIATION

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) Within appropriated funds, the county road administration 18 19 board may opt in as provided under RCW 70A.02.030 to assume all of 20 the substantive and procedural requirements of covered agencies under chapter 70A.02 RCW. The board shall include in its 2025 and 2026 21 22 annual reports to the legislature a progress report on opting into 23 the healthy environment for all act and a status report on diversity, equity, and inclusion within the board's jurisdiction. The county 24 road administration board may revise program standards, as needed, 25 26 with legislative consultation.

(2) \$2,500,000 of the rural arterial trust account—state appropriation and \$2,500,000 of the county arterial preservation account—state appropriation are provided solely for a grant program to assist counties and cities with the costs associated with obtaining a new federal highway administration load rating for bridges to accommodate legal loads as authorized under RCW 46.44.041.

33	NEW SECTION. Sec. 203. FOR	THE TRANSPORTAT	ION IMPROVEMENT BOAR	D
34	Transportation Improvement Accou	nt—State		
35	Appropriation		\$4,771,0	00
36	The appropriation in this	section is sub	ject to the followi:	ng
37	conditions and limitations:	Within appro	priated funds, t	he
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1 transportation improvement board may opt in as provided under RCW 70A.02.030 to assume all of the substantive and procedural 2 requirements of covered agencies under chapter 70A.02 RCW. The board 3 shall include in its 2025 and 2026 annual reports to the legislature 4 a progress report on opting into the healthy environment for all act 5 6 and a status report on diversity, equity, and inclusion within the board's jurisdiction. The transportation improvement board may revise 7 program standards, as needed, with legislative consultation. 8

9	NEW SECTION. Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE
10	Carbon Emissions Reduction Account—State
11	Appropriation
12	Motor Vehicle Account—State Appropriation \$3,379,000
13	Multimodal Transportation Account—State
14	Appropriation
15	TOTAL APPROPRIATION

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) \$75,000 of the motor vehicle account—state appropriation is 18 for the joint transportation committee, in collaboration with the 19 20 facilities program within the department of transportation, to evaluate the cost and benefits associated with having the facilities 21 22 program take on full responsibility for planning and support of some or all of the facilities currently operated by the Washington state 23 The joint transportation committee must 24 ferries. provide a preliminary assessment, including any recommendations, by December 1, 25 26 2025. The joint transportation committee must prepare a final report, 27 including any recommendations, by October 1, 2026.

(2) \$390,000 of the motor vehicle account—state appropriation is
 for the joint transportation committee, from amounts set aside out of
 statewide fuel taxes distributed to cities according to RCW
 46.68.110(2), for the following activities:

(a) \$250,000 is to contract with the association of Washington 32 cities for the contracting for a facilitator for the process of 33 34 updating the memorandum of understanding reached by the association of 35 Washington cities and the Washington state department of transportation in 2013 for the construction, operations, and 36 maintenance responsibilities for city streets as part of state 37 highways. With the help of the facilitator, a work group must be 38

1 convened to collaborate on updating the agreement and developing 2 recommendations for maintaining the agreement. Work group 3 participants must consist of six members representing cities, 4 appointed by the association of Washington cities, and six members of 5 the Washington state department of transportation. The final work of 6 the facilitated process must be completed by June 2027.

7 (b) \$140,000 is for the joint transportation committee to contract for an update to the 2019 assessment of city transportation 8 funding needs to assess the current state of city transportation 9 funding, identify emerging issues, and recommend funding sources to 10 meet current and future needs. The association of Washington cities 11 12 and the Washington department of transportation shall provide technical support to the study. The joint transportation committee 13 must issue a report of its findings and recommendations to the 14 transportation committees of the legislature by September 2026. 15

(3) \$75,000 of the motor vehicle account—state appropriation is 16 17 for the joint transportation committee to continue the alternative 18 project delivery methods and innovative practices study under section 19 204(9), chapter 310, Laws of 2024. The next phase of the study must provide additional consultation on collaborative procurement and 20 21 contracting approaches that may be used by the Washington state 22 department of transportation in public works contracting to increase contract competition and support containing costs and project 23 24 delivery schedule. A supplemental findings report on and 25 recommendations, including any changes in current practice and 26 statutory requirements, is due to the transportation committees of 27 the legislature by December 1, 2025.

(4) \$274,000 of the carbon emissions reduction account—state appropriation is reappropriated for the joint transportation committee for a study of the impacts of implementing California's emissions standards for ocean-going vessels at berth in Titles 13 and 17 of the California Code of Regulations in Washington. The joint transportation committee must report to the transportation committees of the legislature by December 31, 2025.

(5) \$250,000 of the motor vehicle account—state appropriation is for the joint transportation committee to contract with the Freight Policy Transportation Institute of Washington State University to serve as the independent review team to work in coordination with the Washington state department of transportation's analysis, funded in

1 section 217(5) of this act, of highway, road, and freight rail 2 transportation needs, options, and impacts from shifting the movement 3 of freight and goods that currently move by barge through the lower 4 Snake river dams to highways, other roads, and rail.

(a) The department shall include the independent review team in 5 6 all phases of the analysis to enable the team to develop an 7 independent assessment of the analysis, assumptions, stakeholder engagement, and cost and impact estimates. Summary findings from the 8 independent assessment must be provided to the department, the 9 governor's office, and the transportation committees 10 of the 11 legislature on a quarterly basis, with an end of biennium report due 12 to the governor and the transportation committees of the legislature by December 31, 2026. 13

14 (b) The independent review team must conduct an independent stakeholder engagement effort. The river transportation work group 15 16 must be formed to provide data and guidance to the independent review 17 team for the independent stakeholder engagement effort. The river transportation work group must be made up of stakeholders, including 18 farming and agricultural production, fishing industry, tug and barge 19 operators, shippers and receivers, public ports, railroad operators, 20 21 cruise lines, the federal highway administration, and the army corps 22 of engineers. Consultations with federally recognized tribes must also occur in coordination with the Washington state department of 23 24 transportation.

(c) The independent review team shall make regular presentations to the joint transportation committee and, by request, to the transportation committees of the legislature.

(6) \$200,000 of the motor vehicle account—state appropriation is 28 29 for the joint transportation committee to conduct a study and make recommendations on alternative new methods for local governments to 30 fund sidewalk improvements, including but not limited to establishing 31 32 a sidewalk utility. The study must review revenue options utilized in other states and make evaluations based on fairness, stability, 33 adequacy, regressivity, simplicity, and the effect on economic 34 vitality. The joint transportation committee must submit 35 а preliminary report of findings and recommendations to the 36 37 transportation committees of the legislature by December 15, 2025. A 38 final report is due to the office of the governor and the 39 transportation committees of the legislature by June 30, 2026.

(7) \$250,000 of the carbon emissions reduction account—state 1 2 appropriation is for the joint transportation committee to review and evaluate administrative, performance, and delivery efficiencies for 3 fuel zero emission vehicle and vessel and 4 alternative and infrastructure programs and other transportation electrification 5 programs funded under the climate commitment act. As part of its 6 review, the committee must analyze previously and currently funded 7 programs under the omnibus operating, capital, and transportation 8 appropriations acts. By October 1, 2026, the committee must provide 9 10 to the transportation committees of the legislature a report on evaluation findings and recommendations on improvements to program 11 12 delivery, including the consolidation of any programs, and as to 13 which agency or agencies are appropriate and optimal to administer 14 such climate commitment act funded programs.

(8) (a) \$100,000 of the multimodal transportation account—state appropriation is for the joint transportation committee to continue its contract with a national expert on developing inclusive, mixedincome, mixed-use transit-oriented housing to complete a review of transit-oriented development conditions in cities in King, Pierce, Spokane, Clark, and Snohomish counties as described under section 204(13), chapter 310, Laws of 2024.

(b) The review must also analyze transit-oriented development housing supply and affordability strategies within chapter . . . (Engrossed Substitute House Bill No. 1491), Laws of 2025, and include any recommendations on how such legislation may be most effectively implemented by local governments. The contracted party shall provide its review to the appropriate committees of the legislature by December 15, 2025.

29 (9) \$100,000 of the carbon emissions reduction account-state 30 appropriation is for the joint transportation committee to oversee the development of tools and methodologies to assist in program 31 32 delivery evaluation for fuel conversion activity programs that receive appropriations from the carbon emissions reduction account. 33 34 Program delivery evaluation must include carbon emissions reduction 35 estimates by program and by unit of time, program cost per unit of 36 emission reduction, quantified benefits to vulnerable populations and 37 overburdened communities by program cost, any additional appropriate qualitative and quantitative metrics, and actionable recommendations 38

1 for improvements in program delivery. A report is due to the 2 transportation committees of the legislature by October 1, 2025.

3	NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION
4	Motor Vehicle Account—State Appropriation \$2,105,000
5	Interstate 405 and State Route Number 167 Express
6	Toll Lanes Account—State Appropriation \$150,000
7	State Route Number 520 Corridor Account—State
8	Appropriation
9	Tacoma Narrows Toll Bridge Account—State
10	Appropriation
11	Alaskan Way Viaduct Replacement Project Account—
12	State Appropriation
13	TOTAL APPROPRIATION \$3,289,000

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) To generate savings and efficiencies, the commission shall 17 conduct its meetings either in Olympia or virtually.

(2) Within the parameters established under RCW 47.56.880, the 18 commission shall review toll revenue performance on the Interstate 19 20 405 and state route number 167 corridor and adjust Interstate 405 21 tolls as appropriate to increase toll revenue to provide sufficient 22 funds for payments of future debt pursuant to RCW 47.10.896 and to support improvements to the corridor. The commission shall consider 23 adjusting maximum toll rates, minimum toll rates, day-of-week rates 24 25 and time-of-day rates, and restricting direct access ramps to transit and HOV vehicles only, or any combination thereof, in setting tolls 26 27 to increase toll revenue. The commission is encouraged to make any 28 adjustments to toll rates in coordination with the planned expansion 29 of express toll lanes between the cities of Renton and Bellevue.

30 (3) The commission must evaluate and consider temporary toll rate 31 adjustments for the state route number 99 tunnel to support 32 management of increased demand leading up to and during the 2026 33 World Cup.

(4) (a) \$200,000 of the state route number 520 corridor account state appropriation and \$200,000 of the Alaskan Way viaduct replacement project account—state appropriation are provided solely for the commission, in coordination with the department of transportation, to conduct a pilot or pilots of advanced tolling

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1 technology provided by the private sector. The purpose of this pilot or pilots will be to assess the viability and accuracy of advanced 2 3 technologies that may reduce the implementation and long-term costs of the toll system or enable more flexible operations. The commission 4 shall retain a separate independent third-party vendor or vendors who 5 6 can provide expert oversight, guidance, and advisement on the work, including: The pilot design; the evaluation plan; data analysis; and 7 reporting on findings. 8

9 (b) A final report of findings is due to the transportation committees of the legislature by July 1, 2026. The report must, at a 10 11 minimum: Outline the technology tested; provide a comparison of operations, costs, and revenue collection 12 system performance, efficiencies between the test system or test systems and the roadway 13 14 toll system in use today; assess the requirements for achieving compatibility with the existing back-office system; provide a summary 15 16 of how lessons learned from the pilot or pilots were incorporated 17 into the planned procurement of new roadside toll systems; and 18 provide recommendations on next steps.

The commission shall partner with the department 19 (5) of transportation to design and implement a toll relief program based 20 21 upon income qualification. Implementation must start with facilities 22 where tolling begins in fiscal year 2026 or later. The commission 23 shall work with the department of transportation to assess potential impacts of extending the toll relief program based upon 24 income 25 qualification to existing tolled facilities that opened prior to 26 fiscal year 2026. The assessment, at a minimum, must determine potential impacts to meeting current financial and legal requirements 27 in place for each facility. The commission, in partnership with the 28 29 department of transportation, shall provide annual updates on the program to the transportation committees of the legislature. 30

(6) The commission shall provide regular updates on the status of ongoing coordination with the state of Oregon regarding toll rates and exemptions. Prior to finalizing tolling proposals, the commission shall advise on the status of any bistate agreements to the joint transportation committee beginning in September 2025 and quarterly thereafter until any agreements are finalized.

# 37 <u>NEW SECTION.</u> Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC

# 38 INVESTMENT BOARD

39 Freight Mobility Investment Account—State

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1 A

2 The appropriation in this section is subject to the following 3 conditions and limitations: Within appropriated funds, the freight 4 mobility strategic investment board may opt in as provided under RCW 5 70A.02.030 to assume all of the substantive and procedural requirements of covered agencies under chapter 70A.02 RCW. The board 6 7 shall include in its 2025 and 2026 annual reports to the legislature a progress report on opting into the healthy environment for all act 8 9 and a status report on diversity, equity, and inclusion within the board's jurisdiction. The freight mobility strategic investment board 10 program standards, as needed, with 11 revise legislative mav 12 consultation.

#### NEW SECTION. Sec. 207. FOR THE WASHINGTON STATE PATROL 13 14 Alaskan Way Viaduct Replacement Project Account-15 16 State Patrol Highway Account—State Appropriation. . . . \$710,586,000 17 State Patrol Highway Account—Federal Appropriation. . . \$24,001,000 18 State Patrol Highway Account—Private/Local 19 20 Highway Safety Account—State Appropriation. . . . . . . \$10,276,000 21 Ignition Interlock Device Revolving Account—State 22 23 Multimodal Transportation Account—State 24 State Route Number 520 Corridor Account—State 25 26 27 Tacoma Narrows Toll Bridge Account—State 28 29 I-405 and SR 167 Express Toll Lanes Account—State 30 31 32 The appropriations in this section are subject to the following 33 conditions and limitations:

(1) \$580,000 of the state patrol highway account—state appropriation is provided solely for the operation of and administrative support to the license investigation unit to enforce vehicle registration laws in southwestern Washington. The Washington

state patrol, in consultation with the department of revenue, shall 1 maintain a running estimate of the additional vehicle registration 2 fees, sales and use taxes, and local vehicle fees remitted to the 3 state pursuant to activity conducted by the license investigation 4 unit. Beginning October 1, 2025, and semiannually thereafter, the 5 6 Washington state patrol shall submit a report detailing the 7 additional revenue amounts generated since July 1, 2023, to the director of the office of financial management and the transportation 8 committees of the legislature. At the end of the fiscal quarter in 9 which it is estimated that more than \$625,000 in state sales and use 10 11 taxes have been remitted to the state since July 1, 2023, the 12 Washington state patrol shall notify the state treasurer and the state treasurer shall transfer funds pursuant to section 406 of this 13 14 act.

15 (2)(a) \$250,000 of the state patrol highway account—state 16 appropriation is provided solely for the activities of a vehicle 17 registration pilot program in the Puget Sound region. The pilot 18 program must emphasize compliance with annual vehicle registration 19 requirements. By February 15, 2026, the Washington state patrol must 20 provide a status report on pilot program implementation.

(b) The Washington state patrol must provide information on the funding needed and a preliminary plan for statewide implementation of activities related to ensuring compliance with annual vehicle registration in the report under (a) of this subsection.

25 (3) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the 26 27 department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to 28 guidelines adopted by the chief of the Washington state patrol. The 29 Washington state patrol must be reimbursed for the use of the vehicle 30 31 at the prevailing state employee rate for mileage and hours of usage, 32 subject to guidelines developed by the chief of the Washington state patrol. 33

34 (4)(a) By December 1st of each year during the 2025-2027 fiscal 35 biennium, the Washington state patrol must report to the 36 transportation committees of the legislature on the status of 37 recruitment and retention activities as follows:

(i) A summary of recruitment and retention strategies;

39 (ii) The number of transportation funded staff vacancies by major 40 category;

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1 (iii) The number of applicants for each of the positions by these 2 categories;

3

(iv) The composition of workforce;

(v) Other relevant outcome measures with comparative information 4 with recent comparable months in prior years; and 5

6 (vi) Activities related to the implementation of the agency's workforce diversity plan, including short-term and long-term, 7 specific comprehensive outreach, and recruitment strategies to 8 increase populations underrepresented within both commissioned and 9 noncommissioned employee groups. 10

(b) During the 2025-2027 fiscal biennium, the office of financial 11 12 management, with assistance of the Washington state patrol, must conduct two surveys regarding the competitiveness with law 13 enforcement agencies within the boundaries of the state of Washington 14 pursuant to RCW 43.43.380, with the first survey being informational 15 16 regarding the change since the last survey was conducted and the 17 second survey used as part of the collective bargaining process. Prior to the 2026 legislative session, the office of financial 18 19 management, with assistance of the Washington state patrol, must also provide comparison information regarding recruitment bonus amounts 20 21 currently being offered by local law enforcement agencies in the 22 state.

23 (5) (a) \$8,504,000 of the state patrol highway account—state 24 appropriation is provided solely for the land mobile radio system 25 replacement, upgrade, and other related activities.

26 (b) Beginning January 1, 2026, the Washington state patrol must 27 report semiannually to the office of the chief information officer on the progress related to the projects and activities associated with 28 the land mobile radio system, including the governance structure, 29 outcomes achieved in the prior six-month time period, and how the 30 activities are being managed holistically as recommended by the 31 office of the chief information officer. At the time of submittal to 32 the office of the chief information officer, the report must be 33 transmitted to the office of financial management and the 34 35 transportation committees of the legislature.

(6) (a) \$2,610,000 of the state patrol highway account-state 36 appropriation is provided solely for enhancing the state patrol's 37 38 diversity, equity, and inclusion program, a community engagement program to improve relationships with historically underrepresented 39 communities and to recruit and retain a diverse workforce, and 40 H-2388.3/25 3rd draft Code Rev/AI:akl 23

1 contracting with an external psychologist to perform exams. The state 2 patrol must work with the state office of equity and meet all 3 reporting requirements and responsibilities pursuant to RCW 4 43.06D.060. Funds provided for the community engagement program must 5 ensure engagement with communities throughout the state.

6 (b) The state patrol may revise program standards, as needed, 7 with legislative consultation.

8 (7)(a) \$7,552,000 of the state patrol highway account—state 9 appropriation is provided solely for costs associated with the work 10 zone speed safety camera pilot program with the amounts for specific 11 activities as follows:

(i) \$2,353,000 for the Washington state patrol's oversight, administrative, overtime, and other costs associated with the processing of work zone speed violations;

(ii) \$3,990,000 for interagency reimbursements to the office of administrative hearings for adjudication related expenses associated with work zone speed violations; and

(iii) \$1,209,000 for interagency reimbursements to the office of attorney general for legal guidance and adjudication related expenses associated with work zone speed violations.

21 (b) By December 1st of each year during the 2025-2027 fiscal 22 biennium, the Washington state patrol, in conjunction with the other agencies involved in the work zone speed safety camera pilot program, 23 24 must report on the number of deployments and locations, workload, 25 violations issued, detailed expenses incurred by each agency in the pilot program, and efficiency measures each agency is taking in 26 27 operating the pilot program in the most cost-effective manner possible. 28

29 (8) \$1,668,000 of the state patrol highway account-state appropriation is provided solely for three accelerated training 30 programs for lateral hires. It is the intent of the legislature that 31 32 the three accelerated training programs for lateral hires offered in 33 the 2025-2027 fiscal biennium achieve at least 30 qualified graduates 34 based on the Washington state patrol aggressively recruiting, advertising bonus policies, and taking other steps to achieve this 35 36 outcome.

(9) By December 1, 2026, the Washington state patrol must provide a report to the governor and appropriate committees of the legislature on the status of *McClain v. Washington State Patrol* and an update on legal expenses associated with the case.

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1 (10) \$7,572,000 of the state patrol highway account—state 2 appropriation is provided solely for one additional trooper basic 3 training class with troopers graduating in the 2025-2027 fiscal 4 biennium and funding to initiate an additional trooper basic training 5 class with troopers graduating in the 2027-2029 fiscal biennium.

6 (11) Within existing resources, the Washington state patrol must 7 offer a minimum of 14 emergency vehicle operator courses per year at 8 its Shelton driving track exclusively for basic law enforcement 9 academies offered by the criminal justice training commission.

(12) It is the intent of the legislature to address any 10 demographic disparities that might exist regarding traffic stops 11 12 initiated by troopers, including traffic stops of indigenous 13 motorists. Therefore, within the amounts provided in this section, the Washington state patrol must provide a report to the joint 14 transportation committee by October 1, 2025, detailing the 15 demographic breakout of traffic stops for each of the most recent 16 17 three calendar years for which data is available. The report must 18 include counts and per capita rates for each demographic group on: 19 (a) Traffic stops; (b) verbal warnings; (c) written warnings; (d) citation issuance; (e) arrests; and (f) searches. 20 The joint 21 transportation committee must hold a work session on the traffic stop 22 report by December 15, 2025. If deemed warranted, the ioint transportation committee shall make recommendations to the office of 23 24 financial management and the transportation committees of the legislature on future funding adjustments or other actions necessary 25 26 to address any demographic disparities identified in the report.

(13) \$800,000 of the highway safety account—state appropriation is provided solely for increased chain enforcement on Interstate 90 in the area around Snoqualmie Pass. The legislature intends that the Washington state patrol, pursuant to RCW 46.37.005, require commercial vehicles to carry chains statewide during winter months and, in coordination with the department of transportation, develop a process for monitoring compliance at weigh stations.

(14) \$3,500,000 of the state patrol highway account—state appropriation is provided solely to address emergent issues that may arise due to the high level of commissioned and noncommissioned vacancies. Potential uses of the funding include the following: Employee leave buyouts, increased contracting to maintain adequate

service levels, unanticipated facility and equipment needs, increased
 overtime, travel, and other related costs.

(15) \$3,000,000 of the state patrol highway account-state 3 appropriation is provided solely for hiring additional staff and 4 purchasing equipment for the toxicology laboratory to reduce the DUI 5 6 processing backlog, with the expectation that processing times will 7 be reduced. Beginning December 1, 2025, and semiannually thereafter, the state patrol must report on the activities undertaken and planned 8 with the funding provided in this subsection and current DUI 9 processing times compared to those as of June 2025. 10

(16) \$4,500,000 of the state patrol highway account—state appropriation is provided solely for updates and improvements to the agency's wide area and local area network.

(17) \$5,000,000 of the state patrol highway account—state appropriation is provided solely to enhance the vehicle replacement cycle for higher mileage vehicles in the agency's fleet.

(18) (a) \$3,644,000 of the state patrol highway account-state 17 appropriation is provided solely for administrative 18 costs, advertising, outreach, and bonus payments associated with developing 19 20 and implementing a state trooper expedited recruitment incentive 21 program for the purpose of recruiting and filling vacant trooper 22 positions in the 2025-2027 fiscal biennium. The legislature is 23 committed to continuing the state trooper expedited recruitment incentive program until the vacancy levels are significantly reduced 24 25 from current levels. The recruitment, advertising, and outreach 26 associated with this program must continue efforts to create a more 27 diverse workforce and must also provide an accelerated pathway for 28 joining the state patrol for high quality individuals who have 29 previously been employed as a general authority peace officer.

30 (b) The state trooper expedited recruitment incentive program 31 must include:

(i) Thorough hiring procedures to ensure that only the highest quality candidates are selected as cadets and as lateral hires, including extensive review of past law enforcement employment history through extensive reference checks, Brady list identification, and any other issues that may impact the performance, credibility, and integrity of the individual;

(ii) An accelerated training program for lateral hires from other
 agencies that recognizes the knowledge and experience of candidates
 previously employed in law enforcement; and

4 (iii) A sign-on bonus for each trooper hired through the 5 expedited recruitment incentive program as follows:

6 (A) \$5,000 for each cadet after completion of the Washington 7 state patrol academy;

8 (B) \$5,000 for each successful graduating cadet after completion 9 of a one-year probation period;

10 (C) \$8,000 for each lateral hire after completion of the 11 accelerated training program for lateral hires;

(D) \$6,000 for each lateral hire after completion of a one-yearprobation period; and

14 (E) \$6,000 for each lateral hire after completion of two years of 15 service.

16 (c) The expenditures on the state trooper expedited recruitment 17 incentive program are contingent upon execution of an appropriate 18 memorandum of understanding between the governor or the governor's 19 designee and the exclusive bargaining representative, consistent with 20 the terms of this section.

21

(d) For the purposes of this subsection:

(i) "Cadet" means a person employed for the express purpose of receiving the on-the-job training required for attendance at the Washington state patrol academy and for becoming a commissioned trooper.

(ii) "Lateral hire" means an eligible employee previouslyemployed as a general authority peace officer.

(19) \$2,178,000 of the state patrol highway account—state appropriation is provided solely to continue the bonus policy for commissioned staff who reach 26 or more years of service in the Washington state retirement system pursuant to chapter 237, Laws of 2024.

33 (20)\$600,000 of the state patrol highway account-state 34 appropriation is provided solely for staffing and security equipment 35 for Washington state patrol to staff the international border crossing and provide support for the department of homeland security, 36 during the months of June and July 2026 for the purposes of the World 37 Cup, to facilitate border crossings and screening against human 38 39 trafficking, narcotics trafficking, unlawful crossings, and other 40 unlawful activity.

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1	NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING
2	Driver Licensing Technology Support Account—State
3	Appropriation
4	Marine Fuel Tax Refund Account—State Appropriation \$34,000
5	Motorcycle Safety Education Account—State
6	Appropriation
7	Limited Fish and Wildlife Account—State
8	Appropriation
9	Highway Safety Account—State Appropriation \$289,511,000
10	Highway Safety Account—Federal Appropriation \$1,311,000
11	Motor Vehicle Account—State Appropriation \$94,639,000
12	Motor Vehicle Account—Private/Local Appropriation \$1,336,000
13	Ignition Interlock Device Revolving Account—State
14	Appropriation
15	Department of Licensing Services Account—State
16	Appropriation
17	License Plate Technology Account—State Appropriation \$3,747,000
18	Abandoned Recreational Vehicle Account—State
19	Appropriation
20	Limousine Carriers Account—State Appropriation \$128,000
21	Electric Vehicle Account—State Appropriation \$459,000
22	DOL Technology Improvement & Data Management
23	Account—State Appropriation \$968,000
24	Agency Financial Transaction Account—State
25	Appropriation
26	Move Ahead WA Flexible Account—State Appropriation \$1,506,000
27	Driver's Education Safety Improvement Account—State
28	Appropriation
29	TOTAL APPROPRIATION
30	The appropriations in this section are subject to the following
31	conditions and limitations:
32	(1) \$1,100,000 of the highway safety account—state appropriation
33	and \$1,100,000 of the move ahead WA flexible account—state
34	appropriation are provided solely for the department to provide an
35	interagency transfer to the department of children, youth, and
36	families for the purpose of providing driver's license support. In
37	addition to support services required under RCW 74.13.338(2), support
38	services may include reimbursement of:

(a) The cost for a youth in foster care of any eligible age to
 complete a driver training education course, as outlined in chapter
 46.82 or 28A.220 RCW;

4 (b) The costs incurred by foster youth in foster care for a motor 5 vehicle insurance policy;

6 (c) The costs of roadside assistance, motor vehicle insurance 7 deductibles, motor vehicle registration fees, towing services, 8 vehicle maintenance, comprehensive motor vehicle insurance, and gas 9 cards; and

10 (d) Any other costs related to obtaining a driver's license and 11 driving legally and safely.

12 (2)(a) \$2,200,000 of the highway safety account—state 13 appropriation is provided solely for organizations providing driver's 14 license assistance and support services.

15 (b) By December 1st of each year during the 2025-2027 fiscal 16 biennium, the department must submit information on the contracted 17 providers, including: The annual budget of the contracted providers 18 in the preceding year; information regarding private and other 19 governmental support for the activities of the providers; and a 20 description of the number of people served, services delivered, and 21 outcome measures.

(3) Within existing resources, the department must continue to issue nonemergency medical transportation vehicle decals under the high occupancy vehicle lane access pilot program in accordance with sections 217(2) and 208(20), chapter 310, Laws of 2024.

(4) (a) \$3,109,000 of the abandoned recreational vehicle disposal 26 27 account-state appropriation is provided solely for providing 28 reimbursements in accordance with the department's abandoned 29 recreational vehicle disposal reimbursement program. It is the intent of the legislature that the department prioritize this funding for 30 allowable and approved reimbursements and not to build a reserve of 31 funds within the account. During the 2025-2027 fiscal biennium, the 32 33 department must report any amounts recovered to the office of 34 financial management and appropriate committees of the legislature on 35 a quarterly basis.

(b) Within the amounts appropriated under this subsection, the
 department, after consulting with abandoned recreational vehicle
 disposal reimbursement program participants, must assess current
 practices and reimbursement rates associated with the fiscal
 sustainability of the program. By December 1, 2025, the department
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1 must submit a financial plan demonstrating sustainability for a 2 minimum of two subsequent fiscal biennia at current or proposed fee 3 rates.

4 (5)(a) Within existing resources, the department, in 5 collaboration with the Washington traffic safety commission, must 6 evaluate and develop a proposal, including any statutory 7 recommendations, to require a safe driving course for drivers who are 8 repeat offenders of civil traffic violations but before a safe 9 driving course would be required for driver's license reinstatement 10 under RCW 46.20.2892.

(b) The department must submit the proposal to the transportation committees of the legislature by December 15, 2026.

(6) The department shall report on a quarterly basis on licensing 13 service office operations, associated workload, and information with 14 comparative information with recent comparable months in prior years. 15 16 The report must include detailed statewide and by licensing service 17 office information on staffing levels, average monthly wait times, the number of enhanced drivers' licenses and enhanced identicards 18 19 issued and renewed, and the number of primary drivers' licenses and identicards issued and renewed. By November 1, 2025, the department 20 must update a report with recommendations on the future of licensing 21 22 service office operations based on the recent implementation of 23 efficiency measures designed to reduce the time for licensing transactions and wait times, and the implementation of statutory and 24 25 policy changes.

26 (7) \$6,000 of the motorcycle safety education account—state 27 appropriation, \$1,000 of the limited fish and wildlife account-state of the highway safety account-state 28 appropriation, \$406,000 29 appropriation, \$137,000 of the motor vehicle account-state 30 appropriation, \$5,000 of the ignition interlock device revolving account-state appropriation, and \$6,000 of the department of 31 32 licensing services account-state appropriation are provided solely for the department of licensing for additional finance and budget 33 staff. By December 1, 2025, the department shall submit a report to 34 the governor and appropriate committees of the legislature on the 35 specific steps the department has taken to address the findings of 36 37 the State Auditor's Office FY2022 Accountability Audit Report No. 38 1032793.

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(8) \$50,000 of the motor vehicle account—state appropriation is 1 2 provided solely for the department to conduct a study on the 3 feasibility of implementing and administering a per mile fee program. study must identify the staffing and resources needed 4 The to implement and administer the program, including possible technical 5 investments, leveraging existing technology platforms. 6 The legislature intends to require a final report that includes potential 7 third-party costs and options to the governor and the transportation 8 committees of the legislature by December 31, 2025. 9

(9) (a) \$300,000 of the highway safety account—state appropriation 10 11 is provided solely for the department to enter into an interagency 12 agreement with the commission on Asian Pacific American affairs to 13 contract with one or more private nonprofit organizations with 14 appropriate expertise and experience to provide REAL ID compliance 15 support to residents of the state who are compact of free association citizens, comprised of citizens of the 16 Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of 17 18 Palau, by providing the following assistance using a culturally and 19 linguistically appropriate approach:

(i) Communication and community outreach activities to inform compact of free association citizens of federally acceptable identification options that will be required and for which they are eligible for the purposes of domestic air travel once the REAL ID Act policy takes effect;

(ii) Case management assistance through the use of community navigators who can provide assistance in the process to obtain federally acceptable identification documents that will be required for the purposes of domestic air travel when the REAL ID Act policy is in effect, including in obtaining any documentation necessary for the application process; and

(iii) For those who meet the requirements of (b) of this subsection, financial assistance to obtain federally acceptable identification documents that will be required for the purposes of domestic air travel when the REAL ID Act policy is in effect, including financial assistance to obtain a foreign passport.

36 (b) To qualify for assistance under (a)(ii) of this subsection 37 (9), a compact of free association citizen who resides in the state 38 of Washington must be:

39 (i) A recipient of, or eligible for, public assistance under 40 Title 74 RCW; or

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(ii) A participant in, or eligible for, the Washington women,
 infants, and children program.

(10) \$173,000 of the motor vehicle account—state appropriation is
provided solely for implementation of chapter . . (Substitute
Senate Bill No. 5127), Laws of 2025 (improving collector vehicle
regulations). If chapter . . (Substitute Senate Bill No. 5127),
Laws of 2025 is not enacted by June 30, 2025, the amount provided in
this subsection lapses.

9 (11) \$19,000 of the motor vehicle account—state appropriation is 10 provided solely for implementation of chapter . . . (Senate Bill No. 11 5234), Laws of 2025 (snowmobile fees). If chapter . . . (Senate Bill 12 No. 5234), Laws of 2025 is not enacted by June 30, 2025, the amount 13 provided in this subsection lapses.

14 (12) \$44,000 of the motor vehicle account—state appropriation is 15 provided solely for implementation of chapter . . . (Substitute Senate Bill No. 5410), Laws of 2025 (veteran parking privileges) or 16 17 chapter . . . (Substitute House Bill No. 1371), Laws of 2025 (veteran parking privileges). If neither chapter . . . (Substitute Senate Bill 18 19 No. 5410), Laws of 2025 or chapter . . . (Substitute House Bill No. 1371), Laws of 2025 are enacted by June 30, 2025, the amount provided 20 21 in this subsection lapses.

(13) \$4,971,000 of the motor vehicle account—state appropriation is provided solely for implementation of chapter . . (Substitute Senate Bill No. 5444), Laws of 2025 (special license plates). If chapter . . (Substitute Senate Bill No. 5444), Laws of 2025 is not enacted by June 30, 2025, the amount provided in this subsection lapses.

(14) \$36,000 of the motor vehicle account—state appropriation is
provided solely for implementation of chapter . . . (Senate Bill No.
5462), Laws of 2025 (vehicle inspection backlog). If chapter . . .
(Senate Bill No. 5462), Laws of 2025 is not enacted by June 30, 2025,
the amount provided in this subsection lapses.

(15) \$64,000 of the highway safety account—state appropriation is provided solely for implementation of chapter . . (Engrossed Senate Bill No. 5689), Laws of 2025 (blood type information). If chapter . . (Engrossed Senate Bill No. 5689), Laws of 2025 is not enacted by June 30, 2025, the amount provided in this subsection lapses.

1 (16) \$150,000 of the motor vehicle account—state appropriation is 2 provided solely for the department to send periodic notifications to 3 vehicle owners with significantly expired vehicle registrations to 4 increase compliance with annual vehicle registration requirements. 5 Notifications must contain information about vehicle registration 6 requirements and possible penalties associated with operating a 7 vehicle with an expired registration.

8 (17) \$726,000 of the highway safety account—state appropriation 9 is provided solely for implementation of chapter . . . (Engrossed 10 Substitute Senate Bill No. 5801), Laws of 2025 (transportation 11 resources). If chapter . . . (Engrossed Substitute Senate Bill No. 12 5801), Laws of 2025 is not enacted by June 30, 2025, the amount 13 provided in this subsection lapses. Of this amount:

14 (a) \$256,000 is provided solely for the implementation of new15 revenues; and

(b) \$470,000 is provided solely for the department to implement a program to compensate registered tow truck operators for private property impounds.

(18) \$50,000 of the highway safety account—state appropriation is
 provided solely for the department to translate the driver licensing
 examination manual and knowledge test into Dari, Farsi, and Somali.

(19) \$7,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . ., Laws of 2025 (Engrossed Substitute House Bill No. 1113) (misdemeanor dismissal). If chapter . ., Laws of 2025 (Engrossed Substitute House Bill No. 1113) is not enacted by June 30, 2025, the amount provided in this subsection lapses.

(20) \$106,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . ., Laws of 2025 (House Bill No. 1244) (driver training alternative). If chapter . ., Laws of 2025 (House Bill No. 1244) is not enacted by June 30, 2025, the amount provided in this subsection lapses.

(21) \$1,081,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . ., Laws of 2025 (Engrossed Substitute House Bill No. 1596) (speeding). If chapter . ., Laws of 2025 (Engrossed Substitute House Bill No. 1596) is not enacted by June 30, 2025, the amount provided in this subsection lapses.

(22) \$100,000 of the highway safety account—state appropriation 1 2 is provided solely for the development of an implementation plan for 3 digital driver's license capability on mobile phones, including needed legislation for introduction in the 2026 legislative session. 4 It is the legislative intent to provide \$3,870,000 in funding, 5 adjusted as appropriate, for the 2027-2029 fiscal biennium to 6 7 implement the digital driver's license by configuring the necessary interfaces with native wallet systems. 8

9 (23) \$2,000,000 of the highway safety account—state appropriation 10 is provided solely to continue the DOL2Go program, bringing driver 11 licensing and identicard services to underrepresented and rural 12 communities.

(24) \$464,000 of the highway safety account—state appropriation is provided solely for the department's costs to provide an interagency transfer to the Washington center for deaf and hard of hearing youth to continue efforts to make driver training education more accessible for deaf and hard of hearing youth in the state.

18 (25) \$300,000 of the highway safety account—state appropriation 19 is provided solely for additional actions in accordance with the 20 recently completed evaluation of ways to implement an older and 21 medically at-risk driver program.

(26) \$10,460,000 of the driver education safety improvement account—state appropriation is provided solely for the implementation of chapter . ., Laws of 2025 (Engrossed Substitute House Bill No. 1878) (young driver safety). If chapter . ., Laws of 2025 (Engrossed Substitute House Bill No. 1878) is not enacted by June 30, 2025, the amount provided in this subsection lapses.

(27) \$22,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . ., Laws of 2025 (Engrossed Substitute House Bill No. 1332) (transportation network companies). If chapter . ., Laws of 2025 (Engrossed Substitute House Bill No. 1332) is not enacted by June 30, 2025, the amount provided in this subsection lapses.

34	NEW SECTION.	Sec.	209.	FOR	THE	DEPARTMENT	OF	TRANSPORTATION-
35	TOLL OPERATIONS AN	D MAIN	ITENANC	E-PR	OGRA	мв		

36 Puget Sound Gateway Facility Account—State

38 State Route Number 520 Corridor Account—State

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1	Appropriation
2	State Route Number 520 Civil Penalties Account—State
3	Appropriation
4	Tacoma Narrows Toll Bridge Account—State
5	Appropriation
6	Alaskan Way Viaduct Replacement Project Account—
7	State Appropriation
8	Interstate 405 and State Route Number 167 Express
9	Toll Lanes Account—State Appropriation \$42,255,000
10	TOTAL APPROPRIATION

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) \$1,300,000 of the Tacoma Narrows toll bridge account-state 13 14 appropriation and \$12,820,000 of the state route number 520 corridor 15 account-state appropriation are provided solely for the purposes of 16 addressing unforeseen operations and maintenance costs on the Tacoma 17 Narrows bridge and the state route number 520 bridge, respectively. The office of financial management shall place the amounts provided 18 19 in this subsection, which represent a portion of the required minimum fund balance under the policy of the state treasurer, in unallotted 20 21 status. The office may release the funds only when it determines that 22 all other funds designated for operations and maintenance purposes 23 have been exhausted.

(2) As long as the facility is tolled, the department must provide annual reports to the transportation committees of the legislature on the Interstate 405 express toll lane project performance measures listed in RCW 47.56.880(4). These reports must include:

(a) Information on the travel times and travel time reliability 29 (at a minimum, average and 90th percentile travel times) maintained 30 31 during peak and nonpeak periods in the express toll lanes and general 32 purpose lanes for both the entire corridor and commonly made trips in the corridor including, but not limited to, northbound from Bellevue 33 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 34 state route number 522, Bellevue to Bothell (both NE 8th to state 35 36 route number 522 and NE 8th to state route number 527), and a trip 37 internal to the corridor (such as NE 85th to NE 160th) and similar southbound trips; and 38

1 (b) Underlying congestion measurements, that is, speeds, that are 2 being used to generate the summary graphs provided, to be made 3 available in a digital file format.

4 (3) The department shall make detailed annual reports to the 5 transportation committees of the legislature and the public on the 6 department's website in a manner consistent with past practices as 7 specified in section 209(5), chapter 186, Laws of 2022.

(4) As part of the department's 2027-2029 biennial budget 8 9 request, the department shall update the cost allocation recommendations that assign appropriate costs to each of the toll 10 11 funds for services provided by relevant Washington state department 12 of transportation programs, the Washington state patrol, and the transportation commission. The recommendations shall be based on 13 updated traffic and toll transaction patterns and other relevant 14 15 factors.

16 (5) \$150,000 of the state route number 520 corridor account-state appropriation, \$150,000 of the Tacoma Narrows toll bridge account-17 18 state appropriation, \$150,000 of the Alaskan Way viaduct replacement 19 project account-state appropriation, and \$150,000 of the Interstate 20 405 and state route number 167 express toll lanes account-state 21 appropriation are provided solely for the development of a strategic, 22 long-range tolling feasibility assessment that indicates the 23 operational viability and revenue potential for possible future tolled facilities in the state. At a minimum, the department, working 24 25 in partnership with the transportation commission, shall: Identify candidate projects for modeling analysis utilizing a screening tool 26 that seeks to maximize systemwide performance; determine tolling 27 feasibility and potential gross and net toll revenue for each 28 29 identified project; consider various approaches to tolling operations 30 and their associated costs; and identify the potential impacts of 31 tolling to surrounding roadways. The strategic tolling feasibility 32 assessment must be submitted to the transportation committees of the legislature by October 1, 2026. 33

34 (6) As part of its 2026 supplemental budget submittal, the 35 department must submit recommendations to further reduce mailing and 36 other customer correspondence costs over the long-term, including 37 implementation cost estimates.

38 (7) The legislature intends that tolling commence as soon as 39 possible on the I-405 express toll lanes Renton to Bellevue corridor.

1 The legislature intends to provide additional funding for operations 2 and maintenance expenditures on the corridor if such funding is 3 necessary due to earlier than expected tolling commencement.

4	NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION-
5	INFORMATION TECHNOLOGY—PROGRAM C
6	Move Ahead WA Account—State Appropriation \$11,970,000
7	Transportation Partnership Account—State
8	Appropriation
9	Motor Vehicle Account—State Appropriation \$127,544,000
10	Puget Sound Ferry Operations Account—State
11	Appropriation
12	Multimodal Transportation Account—State
13	Appropriation
14	Transportation 2003 Account (Nickel Account)—State
15	Appropriation
16	TOTAL APPROPRIATION
17	NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION-
18	FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—
19	OPERATING
20	Motor Vehicle Account—State Appropriation \$43,820,000

21	Move Ahead WA Account—State Appropriation \$2,044,000
22	State Route Number 520 Corridor Account—State
23	Appropriation
24	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,000,000 of the motor vehicle account—state appropriation is provided solely for tenant improvements and other costs associated with administrative space efficiency actions taken throughout the agency. The department must continue to aggressively pursue office and administrative space efficiency as detailed in recent reports identifying opportunities for savings and cost avoidance, including:

33 (a) Reducing costs, such as leases, facility maintenance, and34 utilities, from agency consolidations;

35 (b) Implementing colocations with other state, local, and other 36 public agencies to reduce costs and improve cost-efficiency while 37 meeting utilization standards; and

1 (c) Evaluating specific additional opportunities for space 2 efficiency, consolidations, and colocation opportunities associated 3 with the Bellingham engineering field office, the Corson Avenue 4 regional headquarters campus, the Dayton Avenue northwest regional 5 headquarters, and the transportation building in Olympia.

6 (2) By January 1st of each year during the 2025-2027 fiscal 7 biennium, the department must provide a progress report on 8 implementing the actions under subsection (1) of this section in the 9 most recent calendar year and any planned actions in the subsequent 10 two-year period in these efforts.

### 11 <u>NEW SECTION.</u> Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION— 12 TRANSPORTATION EQUIPMENT FUND—PROGRAM E

13 Move Ahead WA Account—State Appropriation. . . . . . \$20,000,000

14 The appropriation in this section is subject to the following conditions and limitations: The entire move ahead WA account-state 15 16 appropriation is provided solely for the department's costs related 17 to replacing obsolete transportation equipment and replacing fuel sites. Beginning December 1, 2025, and annually thereafter, the 18 19 department must provide a report to the office of financial 20 management and the transportation committees of the legislature 21 detailing the current progress on replacing obsolete equipment, 22 progress towards reaching a level purchasing state, and the status of a fuel site replacement prioritization plan. The report must also 23 24 include:

25 (1) A list of department-owned and managed fuel sites prioritized 26 by urgency of replacement;

(2) A status report on the installation and use of fuel siteinfrastructure that can support zero emission vehicles; and

(3) A description of action steps taken in the use of nonappropriated transportation equipment fund resources to maximize the replacement of obsolete equipment and reduce the growing fund balance, including specific modifications to equipment purchasing behavior to increase deployment in the field.

#### 34 <u>NEW SECTION.</u> Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION— 35 AVIATION—PROGRAM F

36	Aeronautics	Account—State	Appropriation	•	•	•	•	•	•	•		\$13,398,00	0
37	Aeronautics	Account—Federa	al Appropriation.	•	•	•	•	•	•	•	•	\$2,597,00	0

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1	Aeronautics Account—Private/Local Appropriation \$60,000	
2	TOTAL APPROPRIATION	

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) The department shall submit a report to the transportation 6 committees of the legislature by October 1, 2026, identifying a selection of sustainable aviation projects for funding by the 7 legislature. In considering projects to recommend to fund, the 8 9 department shall only consider projects that advance the state of 10 sustainable aviation technology and lead to future innovation. Innovative sustainable aviation projects may include, but are not 11 12 limited to, pilot projects demonstrating the use of:

13 (a) Mobile battery charging technology;

14 (b) Hydrogen electrolyzers and storage;

15 (c) Electric ground equipment; and

16 (d) Hanger charging technology.

(2) \$500,000 of the aeronautics account—state appropriation is provided solely for Snohomish county to conduct a study to plan for and identify on-site or off-site improvements necessary to implement capacity expansion at Paine Field to meet future regional commercial passenger demand.

(3) \$300,000 of the aeronautics account—state appropriation is provided solely for the Port of Bremerton to conduct the second phase of a feasibility study on the possibility of offering commercial service at the Bremerton National Airport. The department may not require a match for this project.

(4) \$750,000 of the aeronautics account—state appropriation is
 provided solely for the city of Yakima for an overflow parking lot at
 the Yakima Air Terminal. The department may not require a match for
 this project.

(5) \$1,774,000 of the aeronautics account—state appropriation is 31 32 provided solely for the commercial aviation work group created in chapter 463, Laws of 2023, specifically for the following activities: 33 commercial 34 The state aviation work (a) qroup shall 35 comprehensively evaluate the long-range commercial aviation needs of

Washington within the broader context of state transportation needs and the specific needs of western Washington taking into consideration airport capacity in adjacent states and provinces. The work group shall review existing data and conduct research to 1 determine Washington's long-range commercial aviation facility needs while considering alternatives to additional airport capacity. 2

(b) (i) Except as provided in subsection (c) of this section, the 3 work group shall investigate the expansion of existing aviation 4 facilities and possible siting locations for new greenfield aviation 5 6 facilities, with the expected outcome to be a report that compares the strengths and weaknesses of each site considered. In this 7 investigation, the work group shall consider both new sites and those 8 previously identified in previous aviation planning documents. The 9 work group must consider all impacts that, whether by the expansion 10 11 of a current facility or the location of a new greenfield site, the 12 creation of a new primary commercial aviation facility may have, 13 including impacts on:

14

(A) Community members and quality of life;

(B) The environment, including the impacts of a facility on water 15 16 quality and the ability of the state to meet the greenhouse gas 17 emissions limits established in RCW 70A.45.020;

18 (C) County master plans and other local planning and zoning, including development regulations and comprehensive plans adopted 19 under chapter 36.70A RCW; and 20

21

(D) Current airspace operations.

22 (ii) The work group shall:

23 (A) Perform outreach to and make efforts to collaborate with:

(I) Applicable federal agencies including the federal aviation 24 25 administration, the United States environmental protection agency, 26 the United States department of defense, and the United States department of energy; 27

28 (II) Indian tribes, as defined in RCW 43.376.010, through outreach and collaboration by the work group under this subsection 29 does not constitute or substitute for formal government-to-government 30 31 consultation under the 1989 State-Tribal Relations/Centennial Accord 32 and chapter 43.376 RCW;

33

(III) The environmental community;

(IV) Local communities; 34

(V) Economic development agencies; 35

36 (VI) Other states and provinces as appropriate;

(B) Identify potential site infrastructure shortfalls and make 37 recommendations as to how they could be most suitably addressed, 38 39 including the feasibility of the specific transportation infrastructure required to move people to the potential site. This 40 Code Rev/AI:akl H-2388.3/25 3rd draft 40

1 process includes the delivery of an adequate supply of aircraft fuel 2 and supporting infrastructure along with facilities needed to 3 transition to the use of sustainable aviation fuels;

4 (C) Consider the cost of construction of a facility and 5 supporting infrastructure;

6 (D) In cooperation with the federal aviation administration, 7 analyze:

8 (I) Airspace requirements and airspace restrictions of potential 9 sites;

10 (II) Any possible terrain and man-made obstacles that could 11 possibly create a hazard to aircraft;

(III) Local weather patterns and microclimates to determine if they will create issues for the operation of large aircraft; and

14 (E) Carry out other duties as assigned by the legislature.

15

(c) The work group shall not consider:

16 (i) Expansion opportunities for a port or county run airport 17 located in a county with a population of 2,000,000 or more; or

(ii) The expansion of an existing airport or the siting of a new airport that would be incompatible with the operations of a military installation.

(d) In addition, the work group shall provide information to the transportation committees of the legislature on the future of aviation growth in the state, including potential commercial aviation, general aviation, and air cargo demands, with consideration of new technologies, alternative transportation modes, and the airport of the future.

(e) Nothing in this subsection shall be construed to endorse,
 limit, or otherwise alter existing or future plans for capital
 development and capacity enhancement at existing commercial airports
 in Washington.

(6) \$2,100,000 of the aeronautics account—state appropriation is
 provided solely for the move ahead WA aviation grants. The department
 shall prioritize projects eligible for federal funding.

34NEW SECTION.Sec. 214.FOR THE DEPARTMENT OF TRANSPORTATION—35PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H

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1	Appropriation	•	•	•	•	\$1,176,000
2	Move Ahead WA Flexible Account—State Appropriatio	n.		•	•	\$572,000
3	TOTAL APPROPRIATION	•				\$72,520,000

4 The appropriations in this section are subject to the following 5 conditions and limitations:

(1) During the 2025-2027 fiscal biennium, if the department takes 6 possession of the property situated in the city of Edmonds for which 7 a purchase agreement was executed between Unocal and the department 8 9 in 2005 (Tax Parcel Number 262703-2-003-0009), and if the department 10 confirms that the property is still no longer needed for transportation purposes, the department shall provide the city of 11 12 Edmonds with the first right of purchase at fair market value in 13 accordance with RCW 47.12.063(3) for the city's intended use of the 14 property to rehabilitate near-shore habitat for salmon and related 15 species.

16 (2)(a) \$572,000 of the move ahead WA flexible account—state 17 appropriation is provided solely to track and maximize clean fuels 18 credits and revenue generated by state agencies pursuant to chapter 19 70A.535 RCW.

20 (b) The LEAP Transportation Document 2025-2 ALL PROJECTS as 21 developed April 26, 2025, anticipates fulfillment of the requirements 22 under chapter 70A.535 RCW of generating credits and revenue for 23 transportation investments funded in an omnibus transportation 24 appropriations act, including the move ahead WA transportation 25 package. The omnibus transportation appropriations act anticipates credits for ferry electrification for new hybrid electric vessels, 26 27 active transportation, transit programs and projects, alternative 28 fuel infrastructure, connecting communities, and multimodal 29 investments.

30 (c) Pursuant to the reporting requirements of RCW 70A.535.050(5), 31 the department must present a detailed projection of the credit 32 revenues generated and achieved directly as a result of the funding 33 and activities in this subsection.

(3) \$350,000 of the multimodal transportation account—state
 appropriation is reappropriated and provided solely for the
 department to explore alternative uses of the state's highway rights of-way consistent with section 214(7), chapter 310, Laws of 2024.

(4) The department may not execute a state highway route transferunder RCW 36.75.090 and 47.24.010 without approval from the receiving

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city or county from July 1, 2025, until June 30, 2026. The department may continue discussions with local jurisdictions regarding state highway route transfers to local jurisdictions that may occur after consideration of the final report and recommendations of the Washington State Route Jurisdiction Study expected by December 2025.

6 (5) The legislature must be consulted before any decisions on 7 parcel numbers 7666206955 and 7666206950 for more than temporary use 8 and before entering into any negotiations, or signing any contracts 9 or lease for development, lease, or sale of those properties.

10 (6) \$250,000 of the motor vehicle account—state appropriation is 11 provided solely for the implementation of chapter . ., Laws of 2025 12 (Substitute House Bill No. 1774) (lease of unused highway land). If 13 chapter . ., Laws of 2025 (Substitute House Bill No. 1774) is not 14 enacted by June 30, 2025, the amount provided in this subsection 15 lapses.

(7) \$285,000 of the motor vehicle account—state appropriation is 16 17 provided solely for the implementation of chapter . . ., Laws of 2025 18 Substitute House Bill No. 1902) (streamlining (Engrossed of 19 permitting for transportation projects work group). If chapter . . ., 20 Laws of 2025 (Engrossed Substitute House Bill No. 1902) is not 21 enacted by June 30, 2025, the amount provided in this subsection 22 lapses.

## 23 <u>NEW SECTION.</u> Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION— 24 PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K

25	Motor Vehicle Account—State Appropriation \$1,647,000
26	Multimodal Transportation Account—State
27	Appropriation
28	Multimodal Transportation Account—Federal
29	Appropriation
30	Carbon Emissions Reduction Account—State
31	Appropriation
32	TOTAL APPROPRIATION

33 The appropriations in this section are subject to the following 34 conditions and limitations:

35 (1) \$25,000,000 of the carbon emissions reduction account—state 36 appropriation is provided solely for the clean alternative fuel 37 vehicle charging and refueling infrastructure program described in 38 RCW 47.04.350.

(2) \$125,851,000 of the carbon emissions reduction account—state 1 2 appropriation is provided solely for a point-of-sale voucher incentive program, inclusive of costs for program administration and 3 staffing, to encourage the faster adoption of zero-emission medium 4 and heavy-duty vehicles to further state climate goals under RCW 5 70A.45.020 and state equity goals under chapter 70A.02 RCW. The 6 voucher incentive program must be administered by a third-party 7 administrator that has experience administering voucher incentive 8 programs, with oversight conducted by the department. 9

10 (a) The voucher program is required to be designed based on the 11 recommendations of the Joint Transportation Committee report 12 Washington State Infrastructure and Incentive Program Design for MHD 13 ZEVs, and to include:

14

(i) Simplified zero-emission vehicle eligibility requirements;

(ii) Vehicle and infrastructure incentives aligned with programs in other jurisdictions, where appropriate, to streamline user planning;

18 (iii) Financial enhancements for select populations based on 19 equity considerations, including for vehicles in disadvantaged 20 communities and vehicles to be purchased by small, minority-owned 21 businesses, with consideration for support of the secondary vehicle 22 market;

23 (iv) A centralized user and manufacturer portal for information, 24 application, and assistance;

(v) A fleet assistance and qualification program to assist in zero-emission vehicle and infrastructure planning, to be administered by the Washington State University extension energy program in coordination with the department and the voucher program's thirdparty administrator; and

30 (vi) A voucher preapproval process to evaluate participant 31 eligibility, readiness for fleet deployment, and infrastructure 32 preparedness.

33 (b) The following battery electric and hydrogen fuel cell 34 electric vehicle categories and associated charging, as well as 35 refueling infrastructure for these categories, are eligible for the 36 voucher program, subject to additional qualification criteria to be 37 determined by the department and the voucher program third-party 38 administrator:

(i) On-road vehicles from class 2b, heavy work pickups and vans,
 through class 8, heavy tractor-trailer units and refuse trucks; and
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(ii) Cargo handling and off-road equipment.

2 (c) School buses and transit vehicles eligible for state grant 3 programs for the purchase of zero-emission vehicles are not eligible 4 for vouchers under this program, but are eligible for fleet 5 assistance provided in association with the voucher program, which 6 must include assistance in determining state and federal grant 7 eligibility for these vehicles.

(d) The voucher amounts selected by the department and voucher 8 program third-party administrator must further the policy goals of 9 the program cited in this subsection by offsetting investments 10 required for medium and heavy-duty vehicle and equipment owners to 11 12 transition to zero-emission vehicles and equipment. The department and voucher program third-party administrator must condition vehicle 13 and infrastructure voucher funding to ensure these program policy 14 goals are furthered through the voucher funding provided. 15

16 (e) Consistent with voucher program design, the department is 17 required to distribute funds to the voucher program third-party 18 administrator sufficiently in advance of final requirements for 19 voucher distribution being met to facilitate the voucher's timely 20 distribution by the third-party administrator to sellers of zero-21 emission vehicles and infrastructure.

(3) (a) \$14,986,000 of the carbon emissions reduction account-22 state appropriation is provided solely for grants, or to serve as a 23 24 state match for secured federal funds, to finance hydrogen refueling 25 infrastructure and fueling stations for medium and heavy-duty vehicles and up to two years of hydrogen fueling station operational 26 27 costs along corridors designated as hydrogen corridors by the state or near or on transit agency, port, or public utility district 28 property, or finance hydrogen fuel cell transportation infrastructure 29 projects. The department, in consultation with the interagency 30 electric vehicle coordinating council, should pursue any federal 31 funding available through the charging and fueling infrastructure 32 discretionary grant program and any other sources under the federal 33 infrastructure investment and jobs act (P.L. 29 117-58), and other 34 public or private funding sources as necessary, to bring hydrogen 35 fueling stations into commercial operation. 36

(b) \$2,500,000 of the amount provided in (a) of this subsection is provided solely to Community Transit for a hydrogen fuel cell demonstration project.

1 (c) \$200,000 of the amount provided in (a) of this subsection is 2 provided solely for hydrogen fuel cell demonstration projects that 3 provide long term power equipment and fuel for traffic signals at 4 critical intersections during emergencies involving power disruptions 5 or shutoffs.

6 (4) \$400,000 of the carbon emissions reduction account—state 7 appropriation is reappropriated and provided solely for the cities of 8 Bellevue and Redmond to each purchase an electric fire engine.

9 (5) \$1,725,000 of the carbon emissions reduction account—state 10 appropriation is reappropriated and provided solely for a Tacoma 11 Public Utilities medium-duty zero-emission utility service vehicle 12 pilot project that includes charging infrastructure and mobile 13 battery units.

14 (6) \$890,000 of the motor vehicle account—state appropriation is 15 provided solely for implementation of chapter . . ., Laws of 2025 5801) 16 Substitute Senate Bill No. (transportation (Engrossed resources). If chapter . . ., Laws of 2025 (Engrossed Substitute 17 18 Senate Bill No. 5801) is not enacted by June 30, 2025, the amount 19 provided in this subsection lapses.

(7) \$8,342,000 of the multimodal transportation account—federal appropriation is provided solely for the electric vehicle charger reliability and accessibility accelerator program for projects to support the repair or replacement of existing broken or nonoperational publicly accessible chargers.

(8) \$3,164,000 of the multimodal transportation account—federal appropriation is provided solely for funding for the west coast charging and fueling corridor project for two medium and heavy-duty vehicle electric vehicle charging station sites and one site with a hydrogen refueling station along the I-5 corridor.

30 (9) The department shall notify the transportation committees of 31 the legislature if approval of federal funding for department 32 activities under the national electric vehicle infrastructure formula 33 program, the electric vehicle charger reliability and accessibility 34 accelerator program, or the west coast charging and fueling corridor 35 project is permanently revoked.

#### 36 <u>NEW SECTION.</u> Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION— 37 HIGHWAY MAINTENANCE—PROGRAM M

38 Motor Vehicle Account—State Appropriation. . . . . . . \$571,090,000

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1	Motor Vehicle Account—Federal Appropriation \$7,000,000
2	Move Ahead WA Account—State Appropriation \$53,675,000
3	Puget Sound Gateway Facility Account—State
4	Appropriation
5	RV Account—State Appropriation
6	State Route Number 520 Corridor Account—State
7	Appropriation
8	Tacoma Narrows Toll Bridge Account—State
9	Appropriation
10	Alaskan Way Viaduct Replacement Project Account—
11	State Appropriation
12	Interstate 405 and State Route Number 167 Express
13	Toll Lanes Account—State Appropriation \$2,624,000
14	TOTAL APPROPRIATION

15 The appropriations in this section are subject to the following 16 conditions and limitations:

(1) \$5,000,000 of the motor vehicle account—state appropriation is provided solely for a contingency pool for snow and ice removal. The department must notify the office of financial management and the transportation committees of the legislature when they have spent the base budget for snow and ice removal and will begin using the contingency pool funding.

(2) \$25,000,000 of the motor vehicle account—state appropriation is provided solely for repair and replacement of traffic barriers including, but not limited to, low-speed concrete barriers, beam guardrails, steel-backed timber guardrails, and other systems necessary to fabricate, construct, and install traffic barriers to improve safety on state highway infrastructures.

(3) \$11,500,000 of the motor vehicle account—state appropriation
 is provided solely for lane striping using the most reflective paint
 available to maximize the visibility of lane striping, especially at
 night.

33 (4) (a) \$5,000,000 of the motor vehicle account—state 34 appropriation is provided solely for the department to address the 35 risks to safety and public health associated with homeless 36 encampments on department owned rights-of-way. The department must coordinate and work with local government officials and social 37 38 service organizations who provide services and direct people to housing alternatives that are not in highway rights-of-way to help 39

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1 prevent future encampments from forming on highway rights-of-way and may reimburse the organizations doing this outreach assistance who 2 transition people into treatment or housing or for debris clean up on 3 highway rights-of-way. Of the amounts provided in this subsection, a 4 minimum of \$2,000,000 must be used to deliver more frequent removal 5 6 of litter on the highway rights-of-way that is generated by unsheltered people and may be used to hire crews specializing in 7 collecting and disposing of garbage, clearing debris or hazardous 8 material, and implementing safety improvements where hazards exist to 9 the traveling public and department employees. The department may use 10 11 these funds to either reimburse local law enforcement costs or the 12 Washington state patrol if they are providing enhanced safety to department staff during debris cleanup or during efforts to prevent 13 future encampments from forming on highway rights-of-way. 14

15 (b) Beginning November 1, 2025, and semiannually thereafter, the 16 Washington state patrol and the department of transportation must 17 jointly submit a report to the governor and the transportation 18 committees of the legislature on the status of these efforts, 19 including:

(i) A summary of the activities related to addressing
 encampments, including information on arrangements with local
 governments or other entities related to these activities;

(ii) A description of the planned activities in the ensuing two quarters to further address the emergency hazards and risks along state highway rights-of-way; and

(iii) Recommendations for executive branch or legislative action
 to achieve the desired outcome of reduced emergency hazards and risks
 along state highway rights-of-way.

(5) \$1,000,000 of the motor vehicle account—state appropriation 29 is provided solely for a partnership program between the department 30 and the city of Spokane, to be administered in conjunction with 31 32 subsection (4) of this section. The program must address the safety and public health problems created by homeless encampments on the 33 department's property along state highways within the city limits. Of 34 35 the amounts provided in this subsection, \$555,000 is for dedicated 36 department maintenance staff and associated clean-up costs. The 37 department and the city of Spokane shall enter into a reimbursable agreement to cover up to \$445,000 of the city's expenses for clean-up 38 crews and landfill costs. 39

1 (6) \$1,025,000 of the motor vehicle account—state appropriation 2 is provided solely for the department to implement safety 3 improvements and debris clean up on department-owned rights-of-way in the city of Seattle at levels above that being implemented as of 4 January 1, 2019, to be administered in conjunction with subsection 5 (2) of this section. The department must maintain a crew dedicated 6 7 solely to collecting and disposing of garbage, clearing debris or hazardous material, and implementing safety improvements where 8 hazards exist to the traveling public, department employees, or 9 10 people encamped upon department-owned rights-of-way. The department 11 may request assistance from the Washington state patrol as necessary 12 in order for both agencies to provide enhanced safety-related 13 activities regarding the emergency hazards along state highway 14 rights-of-way in the Seattle area.

15 (7) \$1,015,000 of the motor vehicle account—state appropriation 16 is provided solely for a partnership program between the department and the city of Tacoma, to be administered in conjunction with 17 18 subsection (4) of this section. The program must address the safety 19 and public health problems created by homeless encampments on the 20 department's property along state highways within the city limits. Of the amounts provided in this subsection, \$570,000 is for dedicated 21 22 department maintenance staff and associated clean-up costs. The 23 department and the city of Tacoma shall enter into a reimbursable agreement to cover up to \$445,000 of the city's expenses for clean-up 24 25 crews and landfill costs.

26 (8) \$3,675,000 of the move ahead WA account—state appropriation 27 is provided solely for initial and ongoing implementation costs of the department's Snoqualmie winter operations study recommendations, 28 29 which include installation of large regulatory signs, installation of 30 a remote avalanche control system, developing chain enforcement 31 processes in coordination with the Washington state patrol, improving cost recovery from violators, and securing an on-call class C towing 32 33 company.

(9) \$2,000,000 of the Alaskan Way viaduct replacement project account—state appropriation is provided solely for maintenance activities in the vicinity of the state route number 99 deep bore tunnel. Appropriations in this subsection assume additional revenue from a temporary toll rate adjustment on the state route number 99 tunnel leading up to and during the 2026 World Cup.

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1 (10)(a) \$1,200,000 of the motor vehicle account—state 2 appropriation is provided solely for the department to contract with 3 the city of Fife to address the risks to safety and public health 4 associated with homeless encampments on department-owned rights-of-5 way along the SR 167/SR 509 Puget Sound Gateway project corridor in 6 and adjacent to the city limits.

(b) The city must coordinate and work with the department and 7 local governments and social service organizations who provide 8 services and direct people to housing alternatives that are not in 9 highway rights-of-way to help prevent future encampments from forming 10 on highway rights-of-way. State funds may be used to reimburse the 11 12 organizations doing this outreach assistance who transition people 13 into treatment or housing that is not on the rights-of-way or for debris clean up on highway rights-of-way. 14

15 (c) The department may hire crews specializing in collecting and 16 disposing of garbage, clearing debris or hazardous material, and 17 implementing safety improvements where hazards exist to the traveling 18 public and department employees.

(d) Funds may also be used to reimburse local law enforcement costs or the Washington state patrol if they are participating as part of a state or local government agreement to provide enhanced safety related activities along state highway rights-of-way.

(e) It is the intent of the legislature that the city and 23 24 collaborating partners should place particular emphasis on utilizing available funds for addressing large scale and multiple homeless 25 26 encampments that impact public safety and health. Funding for 27 initiatives associated with such encampments may include targeted assistance to local governments and social service organizations, 28 directing moneys toward not only initial efforts to 29 clear encampments, clean up debris and restore sightlines, but to ongoing 30 work, monitoring, and maintenance of efforts to place individuals in 31 housing, treatment, and services, and to better ensure individuals 32 experiencing homelessness receive needed assistance while sites 33 remain safe and secure for the traveling public. 34

(11) \$180,000 of the motor vehicle account—state appropriation is provided solely for graffiti mitigation operations using spray drone technology.

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1	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION-
2	TRANSPORTATION OPERATIONS—PROGRAM Q—OPERATING
3	Highway Safety Fund—State Appropriation \$10,621,000
4	Motor Vehicle Account—State Appropriation \$88,980,000
5	Motor Vehicle Account—Federal Appropriation \$2,088,000
6	Motor Vehicle Account—Private/Local Appropriation \$294,000
7	Move Ahead WA Account—State Appropriation \$8,124,000
8	Multimodal Transportation Account—State
9	Appropriation
10	State Route Number 520 Corridor Account—State
11	Appropriation
12	Tacoma Narrows Toll Bridge Account—State
13	Appropriation
14	Alaskan Way Viaduct Replacement Project Account—
15	State Appropriation
16	Interstate 405 and State Route Number 167 Express
17	Toll Lanes Account—State Appropriation \$36,000
18	TOTAL APPROPRIATION

19 The appropriations in this section are subject to the following 20 conditions and limitations:

21 (1) (a) During the 2025-2027 fiscal biennium, the department shall 22 pilot program that expands private transportation continue a 23 providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on 24 the number of passengers in a vehicle, the following vehicles must be 25 authorized to use the reserved portion of the highway if the vehicle 26 has the capacity to carry eight or more passengers, regardless of the 27 28 number of passengers in the vehicle: (i) Auto transportation company 29 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter 30 carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as 31 32 defined under department of licensing rules; (iii) private nonprofit 33 transportation provider vehicles regulated under chapter 81.66 RCW; (iv) private employer transportation service vehicles. For 34 and subsection, "private employer transportation 35 purposes of this 36 service" regularly scheduled, fixed-route transportation means 37 service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the 38 conversion of public infrastructure to private, for-profit purposes 39

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or to otherwise create an entitlement or other claim by private users
 to public infrastructure.

(b) The department shall expand the high occupancy vehicle lane 3 access pilot program to vehicles that deliver or collect blood, 4 tissue, or blood components for a blood-collecting or distributing 5 6 establishment regulated under chapter 70.335 RCW. Under the pilot program, when the department reserves a portion of a highway based on 7 passengers in a vehicle, blood-collecting 8 the number of or distributing establishment vehicles that are clearly and identifiably 9 marked as such on all sides of the vehicle are considered emergency 10 11 vehicles and must be authorized to use the reserved portion of the 12 highway.

(c) The department shall expand the high occupancy vehicle lane 13 access pilot program to for hire nonemergency medical transportation 14 vehicles, when in use for medical purposes, as described in section 15 16 208(20), chapter 472, Laws of 2023. Under the pilot program, when the 17 department reserves a portion of a highway based on the number of passengers in a vehicle, nonemergency medical transportation vehicles 18 that meet the requirements identified in section 208(20), chapter 19 472, Laws of 2023 must be authorized to use the reserved portion of 20 21 the highway.

22 (d) The department shall expand the high occupancy vehicle lane 23 access pilot program to private, for hire vehicles regulated under chapter 81.72 RCW that have been specially manufactured, designed, or 24 25 modified for the transportation of a person who has a mobility disability and uses a wheelchair or other assistive device. Under the 26 pilot program, when the department reserves a portion of a highway 27 28 based on the number of passengers in a vehicle, wheelchair-accessible taxicabs that are clearly and identifiably marked as such on all 29 sides of the vehicle are considered public transportation vehicles 30 31 and must be authorized to use the reserved portion of the highway.

32 (e) Nothing in this subsection is intended to exempt these 33 vehicles from paying tolls when they do not meet the occupancy 34 requirements established by the department for express toll lanes.

35 (2) The appropriations in this section assume implementation of 36 additional cost recovery mechanisms to recoup at least \$100,000 in 37 credit card and other financial transaction costs related to the 38 collection of fees imposed under RCW 46.17.400, 46.44.090, and 39 46.44.0941 for driver and vehicle fee transactions beginning January

1, 2023. The department may recover transaction fees incurred through
 credit card transactions.

(3) \$10,621,000 of the highway safety account—state appropriation 3 is provided solely for implementation of chapter 17, Laws of 2023 4 (speed safety cameras). Pursuant to the reporting requirements of RCW 5 46.63.200(10), the department, in collaboration with the Washington 6 state patrol and the Washington traffic safety commission, must 7 report to the transportation committees of the legislature by July 1, 8 2027, on the data and efficacy of speed safety camera system use in 9 state highway work zones. A preliminary report on the pilot 10 activities is due to the transportation committees of the legislature 11 12 by December 1, 2025, and must include, but is not limited to: (a) The 13 number of deployments and locations of the speed safety cameras, (b) staffing workload, (c) number of violations issued, (d) detailed 14 expenses incurred by each agency in the pilot, and (e) efficiency 15 measures each agency has taken in operating the pilot program in the 16 17 most cost-effective manner possible.

(4) \$1,279,000 of the move ahead WA account—state appropriation 18 19 is provided solely for maintenance and operations of the virtual 20 coordination center. The department is encouraged to apply for federal grant funds for the virtual coordination center and may use 21 state funds as a match. By December 1, 2026, the department shall 22 23 report to the transportation committees of the legislature: (a) Recommendations to expand the center's operations, including specific 24 additional jurisdictions and corridors across the state; and (b) 25 amounts received and dates of receipt of any new cash and in-kind 26 27 matches from virtual coordination center partners including, but not 28 limited to, the city of Seattle, King county, other state and local 29 jurisdictions, and private sector partners.

30 (5) \$1,900,000 of the motor vehicle account—state appropriation reappropriated and provided solely for the department, 31 is in 32 coordination with the independent review team of the joint transportation committee, to conduct an analysis of highway, road, 33 34 and freight rail transportation needs, options, and impacts from shifting the movement of freight and goods that currently move by 35 36 barge through the lower Snake river dams to highways, other roads, 37 and rail, consistent with section 217(9), chapter 310, Laws of 2024. 38 The department shall provide status updates on a quarterly basis in 39 coordination with the joint transportation committee. The department

must submit a final report to the governor and the transportation
 committees of the legislature by December 31, 2026.

(6) \$4,000,000 of the move ahead WA account—state appropriation is provided solely for transportation operations activities to help keep people and goods moving during the 2026 World Cup. These activities include, but are not limited to, transportation management center operations and upgrades, additional incident response team coverage, trail crossing improvements, and updated guide signage/ wayfinding.

10 (7) \$5,000,000 of the multimodal transportation account—state 11 appropriation is provided solely for the department to address 12 emergent issues related to safety for pedestrians and bicyclists. 13 Funds may only be spent after approval from the office of financial 14 management. By December 15th of each odd-numbered year, the 15 department shall provide a report to the legislature listing all 16 emergent issues addressed in the prior fiscal biennium.

17 (8) The department is encouraged to erect wayfinding signs along 18 northbound and southbound Interstate 5 identifying routes to Paine 19 Field airport.

20 (9) \$6,000,000 of the motor vehicle account—state appropriation 21 is provided solely for low-cost enhancements. The department shall 22 give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department must identify low-cost 23 24 enhancement projects that could substantially fulfill safetv 25 improvements before proceeding on full project scope designs and 26 engineering. Low-cost enhancements may include, but are not limited 27 to, new signage, rumble strips, speed bumps, flashing crosswalk lights, lowering speed limits, lane narrowing via traffic calming, 28 29 and other safety improvements. By December 15th of each odd-numbered 30 year, the department shall provide a report to the legislature listing all low-cost enhancement projects completed in the prior 31 32 fiscal biennium.

(10) The department shall promote safety messages encouraging drivers to slow down and move over and pay attention when emergency lights are flashing on the side of the road and other suitable safety messages on electronic message boards the department operates across the state. The messages must be promoted through June 30, 2027. The department may coordinate such messaging with any statewide public

awareness campaigns being developed by the department of licensing or
 the Washington state traffic safety commission, or both.

(11) \$1,050,000 of the move ahead WA account—state appropriation
is provided solely for Washington's share of efforts to mitigate
collision risk at the Lewis and Clark and Astoria-Megler bridges,
including a vessel collision risk assessment, installation of an air
gap sensor, and expansion of the virtual coordination center.

#### 8 <u>NEW SECTION.</u> Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION— 9 TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S

10	Motor Vehicle Account—State Appropriation \$45,218,000
11	Motor Vehicle Account—Federal Appropriation \$780,000
12	Motor Vehicle Account—Private/Local Appropriation \$500,000
13	Move Ahead WA Account—State Appropriation \$3,650,000
14	Move Ahead WA Flexible Account—State Appropriation \$5,400,000
15	Puget Sound Ferry Operations Account—State
16	Appropriation
17	Multimodal Transportation Account—State
18	Appropriation
19	State Route Number 520 Corridor Account—State
20	Appropriation
21	Tacoma Narrows Toll Bridge Account—State
22	Appropriation
23	Alaskan Way Viaduct Replacement Project Account—
24	State Appropriation
25	Interstate 405 and State Route Number 167 Express
26	Toll Lanes Account—State Appropriation \$114,000
27	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

30 (1)(a) \$2,000,000 of the motor vehicle account—state 31 appropriation and \$5,400,000 of the move ahead WA account—state 32 appropriation are provided solely for efforts to increase diversity 33 in the transportation construction workforce through:

(i) The preapprenticeship support services (PASS) and career
 opportunity maritime preapprenticeship support services (COMPASS)
 programs, which aim to increase diversity in the highway construction
 and maritime workforces and prepare individuals interested in
 entering the highway construction and maritime workforces. In
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addition to the services allowed under RCW 47.01.435, the PASS and COMPASS programs may provide housing assistance for youth aging out of the foster care and juvenile rehabilitation systems to support their participation in a transportation-related preapprenticeship program and support services to obtain necessary maritime documents and coast guard certification; and

7 (ii) Assisting minority and women-owned businesses to perform8 work in the highway construction industry.

9 (b) The department shall report every even-numbered year to the 10 transportation committees of the legislature on efforts to increase 11 diversity in the transportation construction workforce.

12 (c) The office of equity and civil rights may revise program13 standards, as needed, with legislative consultation.

(2) \$1,512,000 of the motor vehicle account—state appropriation
and \$488,000 of the Puget Sound ferry operations account—state
appropriation are provided solely for monitoring, assistance,
engagement, reporting, and other activities consistent with section
218(2), chapter 310, Laws of 2024.

(3) \$3,650,000 of the move ahead WA account—state appropriation is provided solely for activities to help keep people and goods moving during the 2026 World Cup. These activities include, but are not limited to, digital advertising for traveler information, Title VI compliance and language access, and Americans with disabilities act compliance and training.

25 (4) The department's office of equity and civil rights and the 26 office of minority and women's business enterprises must develop two 27 new business-size thresholds within the office's certification 28 program. The two new thresholds must include emerging small 29 businesses and rising small businesses with gross receipts of no more 30 than (a) \$3,000,000 and (b) \$10,000,000. This work must include evaluation of all state-funded contracts over \$50,000,000 for 31 32 emerging small business goals, rising small business goals, small business goals, or any combination thereof. The office of equity and 33 34 civil rights and the office of minority and women's business enterprises must submit a report to the office of financial 35 36 management and the transportation committees of the legislature by 37 November 1, 2025, on this work and any recommendations on next steps.

38 (5) Within amounts provided in this section, a maximum of \$75,000
 39 is for the department's office of equity and civil rights to contract

1 with Western Washington University to analyze the economic benefit of 2 utilizing small businesses on department projects to the Washington 3 state economy.

4 (6) For department small works roster projects under RCW 5 39.04.151, the department may only allow firms certified as public 6 works small business enterprises, under RCW 39.19.030, to bid on the 7 project contract, unless the department determines there would be 8 insufficient bidders for a particular project. The department shall 9 report on the effectiveness of this policy to the transportation 10 committees of the legislature by December 1, 2026.

11 (7) \$6,791,000 of the multimodal transportation account—state 12 appropriation is provided solely for the department to complete the 13 transportation reporting and accounting information system to the 14 current cloud version of the software.

#### 15 <u>NEW SECTION.</u> Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION— 16 TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T

17 Interstate 405 and State Route Number 167 Express

18	Toll Lanes Account—State Appropriation \$1,500,000
19	Motor Vehicle Account—State Appropriation \$32,682,000
20	Motor Vehicle Account—Federal Appropriation \$43,115,000
21	Motor Vehicle Account—Private/Local Appropriation \$400,000
22	Move Ahead WA Account—State Appropriation \$6,900,000
23	Move Ahead WA Flexible Account—State Appropriation \$6,348,000
24	Multimodal Transportation Account—State
25	Appropriation
26	Multimodal Transportation Account—Federal
27	Appropriation
28	Multimodal Transportation Account—Private/Local
29	Appropriation
30	State Route Number 520 Corridor Account—State
31	Appropriation
32	TOTAL APPROPRIATION
33	The appropriations in this section are subject to the following
34	conditions and limitations:
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(1) \$1,557,000 of the motor vehicle account—state appropriation is provided solely for the department to upgrade the department's linear referencing system (LRS) and highway performance monitoring system (HPMS).

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1 (2) \$5,400,000 of the move ahead WA account—state appropriation 2 and the entire move ahead WA flexible account—state appropriation are 3 provided solely for Interstate 5 planning. The work under this 4 subsection must include, but is not limited to, the following:

5

(a) Continued development of an Interstate 5 master plan;

6

(b) Advancing seismic vulnerability analyses;

7 (c) An interim report on the progress of the Interstate 5 master 8 plan to the transportation committees of the legislature and the 9 office of financial management by June 30, 2026; and

(d) An assessment of Interstate 5 on-ramps in the core area of the interstate system from the Pierce county line in Federal Way to state route number 531/Smokey Point boulevard in Arlington to evaluate installing new meters or revising high occupancy vehicle bypasses at existing meters and prioritize locations for ramp meter installations or high occupancy vehicle bypass conversions.

\$140,000 of the multimodal transportation account-state 16 (3) appropriation is reappropriated and provided solely for the city of 17 18 Seattle's office of planning and community development to continue to 19 support an equitable development initiative to reconnect the South 20 Park neighborhood, currently divided by state route number 99, 21 consistent with section 219(4), chapter 310, Laws of 2024. The city 22 must provide a final report that includes recommendations by June 30, 23 2027.

(4) Consistent with RCW 47.04.280(1)(d), when the department
submits the attainment report required under RCW 47.04.285, it shall
visually display statewide annual hours of travel delay by displaying
data within each major corridor, to the extent practicable.

(5) \$1,500,000 of the Interstate 405 and State Route Number 167 28 29 express toll lanes account—state appropriation is provided solely for 30 the department to develop an implementation plan for state route number 167 that builds on the SR 167 master plan completed in June 31 32 2023. The SR 167 implementation plan must include, but is not limited 33 to, high-level engineering and cost estimating work necessary to update the I-405/SR 167 corridor funding and phasing report that 34 35 needs to be completed to advance priority project components developed in the SR 167 master plan. The SR 167 implementation plan 36 37 with recommendations is due to the transportation committees of the 38 legislature by December 1, 2026.

1 (6) \$4,620,000 of the motor vehicle account—federal appropriation 2 is provided solely for work on the road usage charge research project 3 overseen by the Washington state transportation commission using 4 amounts of the federal grant award.

(7) The department shall continue to coordinate planning work 5 focused on the transportation system in western Washington across 6 modes with the goal of maximizing system performance toward the 7 policy goals in RCW 47.04.280 in the most cost-effective manner. This 8 coordination must include, but is not limited to: The Interstate 5 9 highway corridor, existing rail infrastructure and future high-speed 10 rail alignment, and commercial aviation capacity. The department must 11 12 report on the status of these planning efforts including, but not 13 limited to, a long-term strategy for addressing resilience of the transportation system in western Washington through consideration of 14 changing demand, modal integration, and preservation needs. The 15 coordinated work must include an analysis of different alternatives 16 to promote system resilience, including performance and cost of each 17 18 scenario. The report is due to the joint transportation committee by November 1, 2025. 19

20 (8) \$1,500,000 of the move ahead WA account-state appropriation is provided solely for the department to develop a corridor vision 21 22 and implementation plan that identifies improvement options to 23 address safety and multimodal mobility needs on the state route number 164 corridor from Dogwood Street East in Auburn to High Point 24 Street in Enumclaw. The department must submit a report to the office 25 of financial management and the transportation committees of the 26 legislature with recommended safety and multimodal infrastructure 27 28 improvements by June 30, 2027.

29 (9) \$657,000 of the state route number 520 corridor account—state 30 appropriation is provided solely for the department to contract with the University of Washington department of mechanical engineering, to 31 32 further study measures to reduce noise impacts from the state route 33 number 520 bridge expansion joints. The field testing shall be 34 scheduled during existing construction, maintenance, or other scheduled closures to minimize impacts. The testing must also ensure 35 36 safety of the traveling public. The study shall examine the types and 37 durability of the materials used to provide noise mitigation and the costs associated with the differing types of materials. A draft 38 report must be submitted to the transportation committees of the 39

1 legislature and the governor by March 1, 2026. A final report must be 2 submitted to the transportation committees of the legislature and the 3 governor by December 31, 2026.

4	NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION-
5	CHARGES FROM OTHER AGENCIES—PROGRAM U
6	Aeronautics Account—State Appropriation
7	Transportation Partnership Account—State
8	Appropriation
9	Motor Vehicle Account—State Appropriation \$103,363,000
10	Puget Sound Ferry Operations Account—State
11	Appropriation
12	State Route Number 520 Corridor Account—State
13	Appropriation
14	Connecting Washington Account—State Appropriation \$1,180,000
15	Multimodal Transportation Account—State
16	Appropriation
17	Tacoma Narrows Toll Bridge Account—State
18	Appropriation
19	Alaskan Way Viaduct Replacement Project Account—
20	State Appropriation
21	Interstate 405 and State Route Number 167 Express
22	Toll Lanes Account—State Appropriation \$66,000
23	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) Consistent with existing protocol and practices, for any negotiations that could result in a settlement of a claim against the state for the department that exceeds \$5,000,000, the department, in conjunction with the attorney general and the department of enterprise services, shall notify the director of the office of financial management and the transportation committees of the legislature.

33 (2) On August 1, 2025, and semiannually thereafter, the 34 department, in conjunction with the attorney general and the 35 department of enterprise services, shall provide a report with 36 judgments and settlements dealing with the Washington state ferry 37 system to the director of the office of financial management and the 38 transportation committees of the legislature. The report must include

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1 information on: (a) The number of claims and settlements by type; (b) 2 the average claim and settlement by type; (c) defense costs 3 associated with those claims and settlements; and (d) information on 4 the impacts of moving legal costs associated with the Washington 5 state ferry system into the statewide self-insurance pool.

6 (3) On August 1, 2025, and semiannually thereafter, the department, in conjunction with the attorney general and the 7 department of enterprise services, shall provide a report with 8 judgments and settlements dealing with the nonferry operations of the 9 department to the director of the office of financial management and 10 the transportation committees of the legislature. The report must 11 12 include information on: (a) The number of claims and settlements by type; (b) the average claim and settlement by type; and (c) defense 13 costs associated with those claims and settlements. 14

15 (4) When the department identifies significant legal issues that 16 have potential transportation budget implications, the department 17 must initiate a briefing for appropriate legislative members or staff 18 through the office of the attorney general and its legislative 19 briefing protocol.

#### 20 <u>NEW SECTION.</u> Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION— 21 PUBLIC TRANSPORTATION—PROGRAM V

22	Carbon Emissions Reduction Account—State
23	Appropriation
24	State Vehicle Parking Account—State Appropriation \$784,000
25	Rural Mobility Grant Program Account—State
26	Appropriation
27	Multimodal Transportation Account—State
28	Appropriation
29	Multimodal Transportation Account—Federal
30	Appropriation
31	Multimodal Transportation Account—Private/Local
32	Appropriation
33	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$62,698,000 of the multimodal transportation account—state
 appropriation and \$78,525,000 of the carbon emissions reduction
 account—state appropriation are provided solely for a grant program

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1 for special needs transportation distributed in accordance with RCW 47.66.150. Fuel type may not be a factor in the grant selection 2 3 process. For grant awards not yet under contract, as a condition of special needs transportation grants provided pursuant to 4 this subsection, public transportation agencies may not delay, divert, 5 6 supplant, or suspend the collection of approved local sales and use 7 taxes for the purpose of public transportation during the 2025-2027 fiscal biennium. 8

9 (b) \$425,000 of the carbon emissions reduction account—state 10 appropriation is provided solely for the reappropriation of amounts 11 provided for this purpose in the 2023-2025 fiscal biennium.

12 (2) The department shall not require more than a 10 percent match13 from nonprofit transportation providers for state grants.

14 (3) \$1,124,000 of the multimodal transportation account-state 15 appropriation is provided solely for the department to provide a statewide vanpool benefit for all state employees. For department 16 17 employees working in remote job sites, such as mountain passes, the 18 department must ensure employees are able to access job sites via a 19 subsidized vanpool or provide a modal alternative for the "last mile" to ensure employees can access the job site without additional 20 21 charge.

(4) \$500,000 of the carbon emissions reduction account-state 22 23 appropriation is provided solely for an interagency transfer to the 24 Washington State University extension energy program to administer a 25 technical assistance and education program for public agencies on the 26 use of alternative fuel vehicles. The Washington State University extension energy program shall prepare a report regarding the 27 28 utilization of the program and submit this report to the 29 transportation committees of the legislature by November 15, 2025.

30 (5) \$32,223,000 of the rural mobility grant program account—state appropriation is provided solely for grants to aid small cities in 31 32 rural areas as prescribed in RCW 47.66.100. Fuel type may not be a factor in the grant selection process. For grant awards not yet under 33 contract, as a condition of rural mobility transportation grants 34 35 provided pursuant to this subsection, public transportation agencies 36 may not delay, divert, supplant, or suspend the collection of 37 approved local sales and use taxes for the purpose of public transportation during the 2025-2027 fiscal biennium. 38

(6) \$3,300,000 of the carbon emissions reduction account—state 1 2 appropriation, \$5,700,000 of the multimodal transportation account-3 state appropriation, and \$784,000 of the state vehicle parking 4 account-state appropriation are provided solely for CTR grants and 5 activities. Fuel type may not be a factor in the grant selection process. For grant awards not yet under contract, as a condition of 6 7 CTR provided pursuant to this subsection, grants public 8 transportation agencies may not delay, divert, supplant, or suspend 9 the collection of approved local sales and use taxes for the purpose of public transportation during the 2025-2027 fiscal biennium. 10

(7) \$188,900,000 of the carbon emissions reduction account-state 11 12 appropriation is provided solely for transit support grants. The department must confirm zero-fare policies are in effect at transit 13 14 agencies to be eligible for biennial distributions. For grant awards 15 not yet under contract, as a condition of transit support grants provided pursuant to this subsection, public transportation agencies 16 17 may not delay, divert, supplant, or suspend the collection of approved local sales and use taxes for the purpose of public 18 19 transportation during the 2025-2027 fiscal biennium.

(8) \$3,400,000 of the carbon emissions reduction account—state appropriation is reappropriated and provided solely for the pilot program established under RCW 47.04.355 to provide clean alternative fuel vehicle use opportunities to underserved communities and low to moderate-income members of the workforce not readily served by transit or located in transportation corridors with emissions that exceed federal or state emissions standards.

27 (9) \$900,000 of the carbon emissions reduction account-state 28 appropriation is provided solely for the department to implement certain recommendations from the 2023 frequent transit service study. 29 30 The department shall define levels and types of demand-response service and measure access to these services within Washington for 31 32 the purpose of gaining a fuller picture of transit access. The 33 department must collect ongoing transportation data and develop 34 systems to allow for analysis of disparities in access to existing fixed route transit. The data collection should prioritize collecting 35 36 information on accessibility and inclusion of people with 37 disabilities, vulnerable populations in overburdened communities, and 38 other underserved communities. The department shall submit a report

on data collection efforts to the transportation committees of the
 legislature and the office of financial management by June 30, 2026.

3 (10) \$9,000,000 of the multimodal transportation account—state
4 appropriation is provided solely for grants to transit agencies for
5 enhanced services between June 1, 2026, and July 30, 2026.

6

(a) Enhanced services consist of:

7 (i) Increased frequency on regular routes, creating temporary 8 shuttle services, enhancing on-demand services, increasing frequency 9 of water taxi services, and supporting incentives to encourage 10 transit use; and

(ii) Enhancing customer experience by temporarily increasing operations, cleanliness, rider communications, wayfinding, and safety and security.

14 (b) Of the amounts provided in this subsection, the department 15 must distribute:

16

(i) Forty percent to King County metro;

(ii) Twenty percent to public transportation benefit areas and regional transit authorities operating in the four counties making up the largest regional transportation planning organization in the state, distributed proportionally based on agency service hours; and

(iii) Twenty percent to other public transit agencies operating in cities named by a World Cup organizing committee to host fan zones, excluding agencies already included in (b)(ii) of this subsection, distributed proportionally based on agency service hours.

(c) Agencies must submit their planned expenditures to the department and the Washington state transit association for review by December 1, 2025. If any agency does not submit a plan to enhance services consistent with (a) of this subsection, the department must redistribute funding to other transit agencies using the distribution in (b) of this subsection.

(11) \$10,000,000 of the multimodal transportation account-state 31 appropriation is provided solely for King county metro as part of a 32 33 federal funds exchange pilot. Amounts provided in this subsection 34 must be held in unallotted status until notification has been received by the department's public transportation division from 35 Washington state ferries that the conditions outlined in section 36 222(13) of this act have been met. The pilot must be conducted in 37 38 coordination with the Puget Sound regional council, who has programming authority for the federal funds to be exchanged. By 39 40 January 15, 2026, King county metro must report to the office of Code Rev/AI:akl H-2388.3/25 3rd draft 64

1 financial management and the transportation committees of the 2 legislature a summary of projects funded or planned to be funded, and 3 recommendations for continuation of the federal funds exchange pilot 4 through the 2025-2027 fiscal biennium, including additional amounts 5 eligible to be exchanged.

6 (12) \$350,000 of the multimodal transportation account—state 7 appropriation is provided solely for Pierce county to support public 8 transportation services on the Key Peninsula.

9 (13) \$950,000 of the multimodal transportation account—state 10 appropriation is provided solely for RiverCities Transit to operate 11 weekday transit service from Longview to Vancouver.

12 (14) \$5,000,000 of the multimodal transportation account—state 13 appropriation is provided solely for intercity bus expansion in 14 preparation for the 2026 World Cup. The department must report to the 15 transportation committees of the legislature and the office of 16 financial management annually on each January 15th with expansion 17 status and performance updates.

#### 18 <u>NEW SECTION.</u> Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION— 19 MARINE—PROGRAM X

20	Puget Sound Ferry Operations Account—State	
21	Appropriation	\$643,803,000
22	Puget Sound Ferry Operations Account—Federal	
23	Appropriation	\$126,642,000
24	Puget Sound Ferry Operations Account—Private/Local	
25	Appropriation	\$121,000
26	TOTAL APPROPRIATION	\$770,566,000

The appropriations in this section are subject to the following conditions and limitations:

The office of financial management budget instructions 29 (1)require agencies to recast enacted budgets into activities. The 30 Washington state ferries shall include a greater level of detail in 31 32 its 2025-2027 supplemental and 2027-2029 omnibus transportation appropriations act requests, as determined jointly by the office of 33 34 financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail 35 must include the administrative functions in the operating as well as 36 37 capital programs. The data in the tables in the report must be 38 supplied in a digital file format.

1 (2)(a) \$74,374,000 of the Puget Sound ferry operations account— 2 federal appropriation and \$45,523,000 of the Puget Sound ferry 3 operations account—state appropriation are provided solely for auto 4 ferry vessel operating fuel in the 2025-2027 fiscal biennium. The 5 amount provided in this subsection represents the fuel budget for the 6 purposes of calculating any ferry fare fuel surcharge.

7 (b) The Washington state ferries must develop a renewable diesel demonstration project for a representative group of diesel vessels. 8 By September 15, 2026, Washington state ferries must submit findings 9 and recommendations to the office of financial management and the 10 transportation committees of legislature that includes, but is not 11 12 limited to, performance results of the demonstration project, 13 recommendations for renewable diesel usage across the fleet, and 14 possible procurement options for renewable diesel.

15 (3) During negotiations of the 2027-2029 collective bargaining 16 agreements, (a) the department must identify provisions that create barriers for, or contribute to creating a disparate impact on, newly 17 18 hired ferry employees, including those who are women, people of 19 color, veterans, and other employees belonging to communities that 20 have historically been underrepresented in the workforce; (b) and the department must create a forum for direct discussion between the 21 22 governor, labor leadership, the office of financial management and 23 the Washington state ferries to collaboratively identify and resolve 24 compensation and staffing issues, with the goal of service 25 improvements for ferry riders. By January 1, 2027, the department 26 must report to the transportation committees of the legislature on 27 progress in incorporating the finding and recommendations from the 28 December 2022 joint transportation committee study on the Washington 29 state ferries' workforce.

30 (4) \$50,000 of the Puget Sound ferry operations account-state appropriation is provided solely for the department to conduct an 31 32 actuarial evaluation to determine the amount of funds needed in 33 reserve to provide an acceptable amount of self-insurance coverage as 34 compared to the commercial insurance option for the ferry system. The 35 evaluation must also include an analysis of the short and long-term 36 costs and benefits of self-insurance. By December 15, 2026, the 37 department shall report evaluation results to the transportation committees of the legislature. 38

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1 (5) Within existing resources, the department must deploy a pilot 2 program for offering customers wifi on vessels and in terminals. By 3 January 1, 2026, the department must report on the viability of the 4 program to the transportation committees of the legislature, 5 including implementation recommendations and cost estimates. The 6 department must prioritize routes or terminals with wifi coverage 7 issues and consider fee-for-service options.

8 (6) \$500,000 of the Puget Sound ferry operations account—state 9 appropriation is provided solely for operating costs related to 10 moving vessels for emergency capital repairs. Funds may only be spent 11 after approval by the office of financial management.

12 (7) \$11,962,000 of the Puget Sound ferry operations account—state 13 appropriation is provided solely for the Washington state ferries 14 workforce development activities.

(8) \$6,950,000 of the Puget Sound ferry operations account—state appropriation is provided solely for overtime and familiarization expenses incurred by engine, deck, and terminal staff. The department must provide updated staffing cost estimates for fiscal years 2026 and 2027 with its annual budget submittal and updated estimates by January 1, 2026.

(9) \$2,548,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for security services at Colman
 Dock.

(10) \$600,000 of the Puget Sound ferry operations account—state appropriation is provided solely for traffic control at ferry terminals at Seattle, Fauntleroy, Kingston, Edmonds, Mukilteo, and Bainbridge Island, during peak ferry travel times, with a particular focus on Sundays and holiday weekends. If local law enforcement entities are available, the Washington state ferries may contract with local agencies for traffic control services.

(11) By December 31st of each year, as part of the annual ferries 31 32 division performance report, the department must report on the status 33 of efforts to increase the staff available for maintaining the customary level of ferry service, including staff for deck, engine, 34 and terminals. The report must include data for a 12-month period up 35 to the most recent data available, by staff group, showing the number 36 37 of employees at the beginning of the 12-month period, the number of new employees hired, the number of employees separating from service, 38

1 and the number of employees at the end of the 12-month period. The 2 department report on additional performance measures must include:

3 (a) Numbers of trip cancellations due to crew availability or
4 vessel mechanical issues;

5 (b) Current average monthly level of service compared to the 6 average monthly full-service schedules in effect in 2019; and

7 (c) Retention rates of employees who have completed on the job 8 workforce development programs and overall employee retention rates.

(12) \$75,000 of the Puget Sound ferry operations account-state 9 appropriation is provided solely for the department to contract with 10 the Evans School of Public Policy at the University of Washington to 11 12 conduct a study and develop recommendations to design a modernized 13 and more inclusive Washington state ferries' customer advisory 14 process. The study must prioritize ease of customer feedback, inclusion of groups that have been historically underrepresented in 15 customer feedback and engagement processes, and capturing input from 16 17 passengers using the system for varying purposes. The study must also look at customer engagement models developed by other comparable 18 ferry systems, both domestic and international, for best practices. A 19 report with findings and recommendations is due to the office of 20 21 financial management and the transportation committees of the 22 legislature by December 15, 2026.

23 (13) \$12,000,000 of the Puget Sound ferry operations accountfederal appropriation is provided solely for a federal fund exchange 24 25 pilot with King county metro. The pilot must be conducted in coordination with the Puget Sound regional council, 26 who has programming authority for the federal funds to be exchanged. 27 28 Washington state ferries must work with the Puget Sound regional council to identify eligible projects for the exchanged federal funds 29 30 and amend the statewide transportation improvement program (STIP). Upon approval of the amended plan and confirmation of distribution of 31 federal funds from the Puget Sound regional council, Washington state 32 33 ferries must notify the department's public transportation division 34 for release of state funds to King county metro in section 221(11) of this act. By January 15, 2026, Washington state ferries must report 35 36 to the office of financial management and transportation committees of the legislature recommendations for expanding the exchange in 37 38 current and future biennia.

39 (14) The department must work to increase its outreach and 40 recruitment of populations underrepresented in maritime careers and Code Rev/AI:akl 68 H-2388.3/25 3rd draft continue working to expand apprenticeship and internship programs,
 with an emphasis on programs that are shown to improve recruitment
 for positions with the state ferry system.

(15) \$2,600,000 of the Puget Sound ferry operations account-state 4 appropriation is provided solely for winter service enhancements in 5 6 the San Juan Islands. By December 1, 2026, the department must report 7 to the transportation committees of the legislature and the office of financial management impacts of the service increase including, but 8 not limited to, ridership impacts, service reliability, and whether 9 service changes have induced permanent relocation of workforce 10 serving San Juan Island routes. 11

12 (16) \$855,000 of the Puget Sound ferry operations account-state 13 appropriation is provided solely for a workforce development pilot at the Seattle maritime academy for the 2025-2027 fiscal biennium. 14 Amounts provided in this subsection must be utilized for programs 15 that are a benefit to the Washington state ferries or the prospective 16 workforce pipeline of the Washington state ferries. Funding may not 17 18 be expended until Washington state ferries certifies to the office of 19 financial management that a memorandum of agreement with Seattle 20 central community college has been executed.

(a) The memorandum of agreement with Seattle central communitycollege must address:

(i) Prioritized use of training and other facilities and implementation of joint training opportunities for Washington state ferries' employees and trainees;

(ii) Development of a joint recruitment plan with Seattle central community college aimed at increasing enrollment of women and people of color, with specific strategies to recruit existing community and technical college students, maritime skills center students, high school students from maritime programs, including maritime skills center students, foster care graduates, and former juvenile rehabilitation and adult incarcerated individuals; and

(iii) Consultation between the parties on the development of the training program, recruitment plan and operational plan, with an emphasis on increasing enrollment of women and people of color.

(b) Washington state ferries must submit the joint training and
 recruitment plan to the appropriate policy and fiscal committees of
 the legislature and the office of financial management by December 1,
 2025. The Washington state ferries must submit findings of program
 effectiveness and recommendations for continuation of the pilot, to
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1 the appropriate committees of the legislature and the office of 2 financial management by December 1, 2025.

3 (17) \$375,000 of the Puget Sound ferry operations account—state 4 appropriation is provided solely for the implementation of 5 chapter . ., Laws of 2025 (Substitute House Bill No. 1264) (ferry 6 system salaries). If chapter . . ., Laws of 2025 (Substitute House 7 Bill No. 1264) is not enacted by June 30, 2025, the amount provided 8 in this subsection lapses.

9 (18) \$19,700,000 of the Puget Sound ferry operations account-10 state appropriation is provided solely for the department to increase deck and engine positions across the system, prioritizing positions 11 12 that will mitigate crew related cancellations and reduce overtime 13 expenditures. The department must consider data related to staffing cancellations, as well as current and forecasted staffing levels of 14 deck and engine positions, and mitigation for job classes with the 15 highest overtime costs when adding positions. Funds provided in this 16 subsection are eligible to be used for all deck or engine job 17 18 classes. The department must include an update on the number of 19 positions hired by job class as part of the annual performance 20 report.

# 21 NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION— 22 RAIL—PROGRAM Y—OPERATING

23	Carbon Emissions Reduction Account—State
24	Appropriation
25	Multimodal Transportation Account—State
26	Appropriation
27	Multimodal Transportation Account—Private/Local
28	Appropriation
29	TOTAL APPROPRIATION

## 30 <u>NEW SECTION.</u> Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION— 31 LOCAL PROGRAMS—PROGRAM Z—OPERATING

32	Carbon Emissions Reduction Account—State
33	Appropriation
34	Motor Vehicle Account—State Appropriation \$15,164,000
35	Motor Vehicle Account—Federal Appropriation \$2,644,000
36	Multimodal Transportation Account—State
37	Appropriation

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1Multiuse Roadway Safety Account—State Appropriation.\$1,800,0002TOTAL APPROPRIATION.\$21,662,000

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) \$500,000 of the motor vehicle account—state appropriation is 6 provided solely for administration, program management, and 7 evaluation of the federal fund exchange pilot program.

8 (2) \$750,000 of the multimodal transportation account—state 9 appropriation is provided solely to continue the civilian 10 intervention grant program in accordance with program requirements 11 under section 224(7), chapter 472, Laws of 2023.

12 (3) For its 2027-2029 biennial agency budget request, the 13 department shall create a distinct subprogram within local programs 14 for all expenditures and activities for the active transportation 15 division.

(4) \$930,000 of the motor vehicle account—state appropriation is provided solely for the department, from amounts set aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3), to contract with the Washington state association of counties to:

(a) Continue contracting with the Washington state department of fish and wildlife to identify, inventory, and prioritize county-owned fish passage barriers;

(b) Partner with the county road administration board to update the road cost factor unit costs used in the calculation of the allocation factor for the county's portion of the motor vehicle fuel tax;

(c) Create specific guidance and training for county public works departments developing community engagement plans to mitigate project and program harms and maximize community benefits by expanding upon the freight mobility strategic investment board's "Toolkit and Best Practices for Integrating Community Considerations in Infrastructure Investments;" and

(d) Continue partnering with the board of registration for professional engineers and land surveyors and contract with the Washington state transportation center at the University of Washington to identify best practices within public works for the recruitment and retention of employees, including recommendations for improving outreach and recruitment to underrepresented populations,

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1 methods to partner with local community colleges and universities, 2 ways to expand apprenticeship and internship programs, strategies to 3 increase training and development opportunities, and recommendations 4 for career advancement programs and better work life balance 5 outcomes.

6 (5) The city of Seattle must provide a report on any findings and 7 recommendations of the digital conflict area awareness management 8 program, for which state funding was provided in the 2023-2025 fiscal 9 biennium, and any implementation needs and process mapping for use by 10 other jurisdictions, to the department and the transportation 11 committees of the legislature by June 30, 2026.

12 (6) \$60,000 of the multimodal transportation account—state 13 appropriation is provided solely for support of a United States Coast 14 Guard-compliant basic safety program with Crawford nautical training.

(7) \$309,000 of the motor vehicle account—state appropriation is provided solely for the department to fund one full-time equivalent liaison position within the local program multiagency permit program. The department shall provide a report with an update on activities in the program to the transportation committees of the legislature by December 1, 2026.

(8) \$70,000 of the multimodal transportation account—state appropriation is provided solely for the department to contract with the Puget Sound harbor committee to support the development of the Puget Sound harbor safety plan.

#### 25 <u>NEW SECTION.</u> Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION— 26 CLEAN FUELS CREDIT PROGRAM

27 department of transportation, with the assistance The of designated staff in the department, must register for the clean fuels 28 29 credit program and start tracking revenue generation pursuant to 30 chapter 70A.535 RCW for investments funded in an omnibus transportation appropriations act. omnibus 31 The transportation 32 appropriations act anticipates credits for ferry electrification for 33 new hybrid electric vessels, active transportation, transit programs 34 alternative fuel infrastructure, connecting and projects, 35 communities, and multimodal investments.

#### (End of part)

1

#### TRANSPORTATION AGENCIES—CAPITAL

2 NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE PATROL 3 State Patrol Highway Account—State Appropriation. . . . \$3,195,000 The appropriation in this section is subject to the following 4 5 conditions and limitations: 6 \$3,195,000 of the state patrol highway account-state (1)7 appropriation is provided solely for the following projects: 8 (a) \$500,000 is for emergency repairs; 9 (b) \$800,000 is for roof replacements; 10 (c) \$1,300,000 is for generator and electrical replacement, 11 including reappropriations; 12 (d) \$175,000 is for pavement surface improvements, including 13 reappropriations; 14 (e) \$120,000 is for vehicle identification number inspection 15 shelters; and (f) \$300,000 is for an exterior preservation reappropriation. 16 17 (2)The Washington state patrol may transfer funds between projects specified in subsection (1) of this section to address cash 18 19 flow requirements. 20 (3) If a project specified in subsection (1) of this section is 21 completed for less than the amount provided, the remainder may be 22 transferred to another project specified in subsection (1) of this 23 section not to exceed the total appropriation provided in subsection 24 of this section after notifying the office of (1)financial 25 management and the transportation committees of the legislature at 26 least 20 days before any transfer. 27 (4) By December 1, 2025, the Washington state patrol shall 28 provide its capital improvement and preservation plan for agency 29 facilities to the appropriate committees of the legislature. 30 NEW SECTION. Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD 31 Move Ahead WA Account—State Appropriation. . . . . . . . \$9,333,000 Rural Arterial Trust Account—State Appropriation. . . . \$51,573,000 32 33 Motor Vehicle Account—State Appropriation. . . . . . . . . \$2,103,000 34 County Arterial Preservation Account-State

 35
 Appropriation.
 \$30,242,000

 36
 TOTAL APPROPRIATION.
 \$93,251,000

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1 The appropriations in this section are subject to the following 2 conditions and limitations: It is the intent of the legislature to 3 provide \$21,028,000 for a new county local road grant program for the 4 preservation and improvement of county local roads that are not 5 currently eligible under existing funding programs starting in the 6 2027-2029 fiscal biennium.

7 NEW SECTION. Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD Carbon Emissions Reduction Account—State 8 9 Small City Pavement and Sidewalk Account—State 10 11 12 Transportation Improvement Account-State 13 14 Complete Streets Grant Program Account—State 15 16 Move Ahead WA Account-State Appropriation. . . . . . . . . \$9,333,000 17 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . \$310,845,000

18 The appropriation in this section is subject to the following 19 conditions and limitations: It is the intent of the legislature to 20 provide a \$21,028,000 increase in funding starting in the 2027-2029 21 fiscal biennium for additional complete streets program grant awards 22 to cities and counties for planning, design, and infrastructure 23 related to making roadways accessible for driving, walking, cycling, 24 transit, and aesthetic qualities.

25 <u>NEW SECTION.</u> Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION—
26 FACILITIES—PROGRAM D— (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—
27 CAPITAL

28	Motor Vehicle	Account—State	Appropriation.	•	•	•	• •	•	•	\$20,158,000
29	Move Ahead WA	Account—State	Appropriation.	•	•	•		•		\$21,487,000
30	TOTAL	APPROPRIATION.		•			•		•	\$41,645,000

31 The appropriations in this section are subject to the following 32 conditions and limitations:

33 (1) (a) \$9,487,000 of the move ahead WA account—state 34 appropriation is provided solely for the department to improve its 35 ability to keep facility assets in a state of good repair. In using 36 the funds appropriated in this subsection, the department, with

periodic reporting to the joint transportation committee, must 1 continue to develop and implement a prioritization of facility 2 capital preservation needs and repair projects. The legislature 3 intends these to be reasonable, forward-thinking investments that 4 consider potential future space efficiency measures and 5 6 consolidations, including those assessed as having high commercial value and potential returns to state transportation funds associated 7 with the sale of the property. Prioritization must be based on, but 8 not limited to, the following criteria: (i) Employee safety and 9 facility security; (ii) state and federal regulatory and statutory 10 11 requirements and compliance issues, including clean buildings 12 requirements; (iii) quality of work issues; (iv) facility condition assessment evaluations and scoring; (v) asset preservation; and (vi) 13 amount of operational support provided by the facility to the 14 achievement of the department's performance measures and outcomes, 15 16 including facility utilization based on field operations work 17 supported at the location. "Field operations" includes maintenance, 18 transportation operations, materials testing, and construction.

(b) In using the funds appropriated in this subsection, the department must utilize the prioritization of facility capital preservation needs and repair projects used in developing the 2025-2027 fiscal biennium agency budget submittal.

(c) By September 1, 2025, and September 1, 2026, the department 23 must provide a report based on the prioritization of facility 24 25 preservation needs and repair projects developed pursuant to (a) of this subsection to the office of financial management and the 26 transportation committees of the legislature. The report must 27 28 include: (i) A by-facility ranking based on the criteria implemented; (ii) detailed information on the actions taken in the previous year 29 to address the identified issues and deficiencies; and (iii) the 30 31 plan, by facility, to address issues and deficiencies for the 32 remainder of the 2025-2027 fiscal biennium and the 2027-2029 fiscal 33 biennium.

34 (2) Within existing resources, in consultation with the office of 35 financial management, the department must continue to use the 36 criteria developed for the preservation and improvement minor works 37 list during the 2025-2027 fiscal biennium.

(3) Within existing resources, in consultation with the office of
 financial management, the department must continue to use criteria
 for providing building-related capital requests in a comparable
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format, adjusted where appropriate, to provisions already in use in the omnibus capital appropriations act for building projects, including the C-100 capital request form and other detail requirements for omnibus capital appropriations act building submissions.

6 (4) \$3,000,000 of the move ahead WA account—state appropriation 7 is provided solely for the department to conduct master planning on 8 highest and best use of the Corson Avenue regional headquarters 9 property, including options to reduce space and footprint on the 10 property, examining the commercial value of the property if converted 11 to other use or sale of a portion of the property, and reviewing 12 alternative financing methods to fund improvements.

# 13 <u>NEW SECTION.</u> Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION— 14 IMPROVEMENTS—PROGRAM I

15	Alaskan Way Viaduct Replacement Project Account—
16	State Appropriation
17	Carbon Emissions Reduction Account—State
18	Appropriation
19	Move Ahead WA Account—Private/Local Appropriation \$367,916,000
20	Puget Sound Gateway Facility Account—State
21	Appropriation
22	Transportation Partnership Account—State
23	Appropriation
24	Motor Vehicle Account—State Appropriation \$271,567,000
25	Motor Vehicle Account—Federal Appropriation \$487,331,000
26	Coronavirus State Fiscal Recovery Fund—Federal
27	Appropriation
28	Motor Vehicle Account—Private/Local Appropriation \$53,581,000
29	Connecting Washington Account—State Appropriation \$1,710,931,000
30	Special Category C Account—State Appropriation \$114,708,000
31	Multimodal Transportation Account—State
32	Appropriation
33	Multimodal Transportation Account—Federal
34	Appropriation
35	State Route Number 520 Corridor Account—State
36	Appropriation
37	Interstate 405 and State Route Number 167 Express
38	Toll Lanes Account—State Appropriation \$547,950,000
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1	Move Ahead WA Account—State Appropriation \$1,161,189,000
2	Move Ahead WA Account—Federal Appropriation \$467,532,000
3	Model Toxics Control Stormwater Account—State \$10,563,000
4	TOTAL APPROPRIATION

5 The appropriations in this section are subject to the following 6 conditions and limitations:

(1) Except as provided otherwise in this section, the entire 7 8 connecting Washington account-state appropriation, the entire move ahead WA account-federal appropriation, the entire move ahead WA 9 account—state appropriation, and the entire 10 transportation partnership account-state appropriation are provided solely for the 11 12 projects and activities as listed by fund, project, and amount in 13 LEAP Transportation Document 2025-1 as developed April 26, 2025, 14 Program - Highway Improvements Program (I). However, limited transfers of specific line-item project appropriations may occur 15 between projects for those amounts listed subject to the conditions 16 and limitations in section 601 of this act. 17

(2) Except as provided otherwise in this section, the entire 18 19 motor vehicle account-state appropriation and motor vehicle account-20 federal appropriation are provided solely for the projects and 21 activities listed in LEAP Transportation Document 2025-2 ALL PROJECTS 22 as developed April 26, 2025, Program - Highway Improvements Program 23 (I). Any federal funds gained through efficiencies, adjustments to 24 the federal funds forecast, or the federal funds redistribution process must then be applied to highway and bridge preservation 25 26 activities.

(3) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer appropriation authority between programs I and P, except for appropriation authority that is otherwise restricted in this act, as follows:

32 (a) Ten days prior to any transfer, the department must submit 33 its request to the office of financial management and the 34 transportation committees of the legislature and consider any 35 concerns raised.

36 (b) The director of the office of financial management must first 37 provide written authorization for such transfer to the department and 38 the transportation committees of the legislature.

1 (c) The department shall submit a report on appropriation 2 authority transferred in the prior fiscal year using this subsection 3 as part of the department's annual budget submittal.

4 (4) The connecting Washington account—state appropriation 5 includes up to \$1,422,447,000 in proceeds from the sale of bonds 6 authorized in RCW 47.10.889.

7 (5) The special category C account—state appropriation includes
8 up to \$101,986,000 in proceeds from the sale of bonds authorized in
9 RCW 47.10.812.

10 (6) The Puget Sound gateway facility account—state appropriation 11 includes up to \$88,200,000 in proceeds from the sale of bonds 12 authorized in RCW 47.10.896.

13 (7) The motor vehicle account—state appropriation includes up to 14 \$30,000,000 in proceeds from the sale of bonds authorized in RCW 15 47.10.843.

(8) The Interstate 405 and State Route Number 167 express toll
 lanes account—state appropriation includes up to \$375,311,000 in
 proceeds from the sale of bonds authorized in RCW 47.10.896.

(9) The move ahead WA account—state appropriation includes up to \$879,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.

(10) The move ahead WA account—state appropriation includes up to \$164,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.889.

(11) The move ahead WA account—state appropriation includes up to \$212,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.861.

(12) The department shall itemize all future requests for the construction of buildings on a project list and submit them through the transportation executive information system as part of the department's annual budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.

(13) The legislature continues to prioritize the replacement of the state's aging infrastructure and recognizes the importance of reusing and recycling construction aggregate and recycled concrete materials in our transportation system. To accomplish Washington state's sustainability goals in transportation and in accordance with RCW 70A.205.700, the legislature reaffirms its determination that

1 recycled concrete aggregate and other transportation building 2 materials are natural resource construction materials that are too 3 valuable to be wasted and landfilled, and are a commodity as defined 4 in WAC 173-350-100.

(14) (a) \$54,334,000 of the coronavirus state fiscal recovery fund 5 6 -federal appropriation, \$118,178,000 of the motor vehicle accountfederal appropriation, \$796,352,000 of the move ahead WA account-7 state appropriation, \$112,263,000 of the connecting Washington 8 9 account—state appropriation, \$2,698,000 of the motor vehicle account --private/local appropriation, and \$8,621,000 of the motor vehicle 10 11 account-state appropriation are provided solely for the Fish Passage Barrier Removal project (OBI4001) with the intent of fully complying 12 with the federal U.S. v. Washington court injunction by 2030. 13

(b) Appropriations within this subsection may be used to jointly leverage state and local funds for match requirements in applying for competitive federal aid grants provided in the infrastructure investment and jobs act for removals of fish passage barriers under the national culvert removal, replacement, and restoration program. State funds used for the purpose described in this subsection must not compromise full compliance with the court injunction by 2030.

21 (c) The department shall coordinate with the Brian Abbott fish passage barrier removal board to use a watershed approach by 22 replacing both state and local culverts guided by the principle of 23 providing the greatest fish habitat gain at the earliest time. The 24 25 department shall deliver high habitat value fish passage barrier 26 corrections that it has identified, guided by the following factors: 27 Opportunity to bundle projects, tribal priorities, ability to leverage investments by others, presence of other barriers, project 28 29 readiness, culvert conditions, other transportation projects in the area, and transportation impacts. The department and Brian Abbott 30 fish barrier removal board must provide updates on the implementation 31 32 of the statewide culvert remediation plan to the legislature by November 1, 2025, and June 1, 2026. 33

(d) The department must keep track of, for each barrier removed:
(i) The location; (ii) the amount of fish habitat gain; and (iii) the
amount spent to comply with the injunction.

37 (e) During the 2025-2027 fiscal biennium, the department shall 38 semi-annually provide reports of the amounts of federal funding

received for this project to the governor and transportation
 committees of the legislature.

3 (15) (a) \$368,461,000 of the move ahead WA account-federal appropriation, \$127,504,000 of the move ahead WA account-private/ 4 local appropriation, and \$84,223,000 of the move ahead WA account-5 state appropriation are provided solely for the I-5 Columbia river 6 bridge project (L4000054). The legislature finds that the replacement 7 8 of the I-5 Columbia river bridge is a project of national 9 significance and is critical for the movement of freight. One span is now more than a century old, at risk for collapse in the event of a 10 major earthquake, and no longer satisfies the needs of commerce and 11 travel. Replacing the aging interstate bridge with a modern, 12 seismically resilient, multimodal structure that provides improved 13 14 mobility for people, goods, and services is a high priority. 15 Therefore, the legislature intends to support the replacement of the I-5 Columbia river bridge with an investment of \$1,000,000,000. 16

(b) The department shall provide regular updates on the status of 17 18 ongoing coordination with the state of Oregon on any bistate 19 agreements regarding sharing of revenues, use of revenues, and fiscal 20 responsibilities of each state. Prior to finalizing any such agreement, the department shall provide a draft of the agreement to 21 22 the transportation committees of the legislature for review and 23 input. Additionally, the department shall continue to advise 24 quarterly on the status of any bistate agreements to the joint 25 transportation committee until any agreements are finalized.

(16) (a) \$37,322,000 of the move ahead WA account—state appropriation is provided solely for the SR 3 Freight Corridor (T30400R) project. The legislature intends to provide a total of \$78,910,000 for this project, including an increase of \$12,000,000 in future biennia to safeguard against inflation and supply/labor interruptions and ensure that:

32 (i) The northern terminus remains at Lake Flora Road and the 33 southern terminus at the intersection of state route number 3 and 34 state route number 302; and

35 (ii) Multimodal safety improvements at the southern terminus 36 remain in the project to provide connections to North Mason school 37 district and provide safe routes to schools.

(b) With respect to right-of-way acquisition and the constructionof the SR 3 Freight Corridor project (T30400R), tribal consultation

1 with the Suquamish tribe must begin at the earliest stage of planning, including, without limitation, on all funding decisions and 2 funding programs, to provide a government-to-government mechanism for 3 the tribe to evaluate, identify, and expressly notify governmental 4 entities of any potential impacts to tribal cultural resources, 5 6 archaeological sites, sacred sites, fisheries, or other rights and interests in tribal lands and lands within which the tribe possesses 7 rights reserved or protected by federal treaty, statute, or executive 8 order. The consultation is independent of, and in addition to, any 9 public participation process required under state law, or by a state 10 11 agency, including the requirements of Executive Order 21-02 related to archaeological and cultural resources, and regardless of whether 12 the agency receives a request for consultation from the Suquamish 13 tribe. Regularly scheduled tribal consultation meetings with the 14 Suquamish tribe shall continue throughout the duration of any funding 15 16 or program decisions and proposed project approval.

(17) \$8,500,000 of the move ahead WA account—state appropriation and \$5,000,000 of the move ahead WA account—federal appropriation are provided solely for the SR 3/Gorst Area - Widening project (L4000017).

(a) Of the amounts provided in this subsection, \$7,500,000 is for
 low-cost enhancements that complement the long-term improvement
 alternatives identified through planning work on the corridor.

(b) Tribal consultation with the Suguamish tribe must begin at 24 the earliest stage of planning, including, without limitation, all 25 26 funding decisions and funding programs, to provide a government-to-27 government mechanism for the tribe to evaluate, identify, and 28 expressly notify governmental entities of any potential impacts to 29 tribal cultural resources, archaeological sites, sacred sites, fisheries, or other rights and interests in tribal lands and lands 30 within which the tribe possesses rights reserved or protected by 31 federal treaty, statute, or executive order. The consultation is 32 33 independent of, and in addition to, any public participation process 34 required under state law, or by a state agency, including the requirements of Executive Order 21-02 related to archaeological and 35 36 cultural resources, and regardless of whether the agency receives a 37 request for consultation from the Suquamish tribe. Regularly 38 scheduled tribal consultation meetings with the Suquamish tribe must continue throughout the duration of any funding program and proposed 39 40 project approval.

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1 (18) \$23,000,000 of the move ahead WA account—state appropriation, \$10,000,000 of the move ahead WA account-private/local 2 appropriation, and \$6,387,000 of the connecting Washington account-3 4 state appropriation are provided solely for the US-12/Walla Walla Corridor Improvements project (T20900R). The legislature recognizes 5 the importance of this project and intends to provide additional 6 matching funds if additional competitive federal funding is awarded 7 8 for the final remaining four-lane section between Wallula and Nine 9 Mile Hill and the Port of Walla Walla provides right-of-way at no cost to the state for this project. The department, in consultation 10 with local governments in the vicinity, must pursue any federal 11 funding available. 12

(19) \$12,571,000 of the move ahead WA account—state appropriation 13 14 and \$2,429,000 of the special category C account-state appropriation are provided solely for the SR 18 Widening - Issaquah/Hobart Rd to 15 Raging River - Phase I project (L1000199). The legislature recognizes 16 17 the importance of this project and the cost uncertainties associated with this project, and is committed to its completion. The 18 legislature intends to monitor the project's budget and schedule and 19 20 make adjustments as appropriate.

21 (20) \$136,984,000 of the connecting Washington account-state 22 appropriation, \$1,527,000 of the multimodal transportation accountstate appropriation, \$28,103,000 of the motor vehicle account-23 24 private/local appropriation, \$324,483,000 of the move ahead WA account-federal appropriation, \$110,723,000 of the move ahead WA 25 26 account—state appropriation, \$88,200,000 of the Puget Sound gateway facility account-state appropriation, and \$212,157,000 of the motor 27 vehicle account-federal appropriation are provided solely for the SR 28 29 167/SR 509 Puget Sound Gateway project (M00600R).

30 (a) Any savings on the project must stay on the Puget Sound31 Gateway corridor until the project is complete.

32 (b) In making budget allocations to the Puget Sound Gateway project, the department shall implement the project's construction as 33 single corridor investment. The department shall continue to 34 а 35 collaborate with the affected stakeholders as it implements the 36 corridor construction and implementation plan for state route number 167 and state route number 509. Specific funding allocations must be 37 based on where and when specific project segments are ready for 38 construction to move forward and investments can be best optimized 39

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1 for timely project completion. Emphasis must be placed on avoiding 2 gaps in fund expenditures for either project.

3 (c) The entire multimodal transportation account—state 4 appropriation in this subsection is for:

5 (i) The design phase of the Puyallup to Tacoma multiuse trail 6 along the state route number 167 right-of-way acquired for the 7 project to connect a network of new and existing trails from Mount 8 Rainier to Point Defiance Park; and

9 (ii) Segment 2 of the state route number 167 completion project 10 shared-use path to provide connections to the interchange of state 11 route number 167 at 54th to the intersection of state route number 12 509 and Taylor Way in Tacoma.

13 (21) \$15,988,000 of the connecting Washington account-state appropriation is provided solely for the SR 224/Red Mountain Vicinity 14 Improvement project (L1000291). The department shall provide funding 15 to the city of West Richland to complete the project within the 16 project scope identified by the legislature and within the total 17 18 amount provided by the legislature. The department shall not amend 19 the project's scope of work to add pavement preservation on state 20 route number 224 from the West Richland city limits to Antinori Road.

21 (22)\$100,000,000 of the special category C account-state 22 appropriation, \$272,820,000 of the connecting Washington accountstate appropriation, and \$71,000 of the motor vehicle account-23 private/local appropriation are provided solely for the US 395 North 24 25 Spokane Corridor project (M00800R). Of the amounts provided in this 26 subsection, \$300,000 is for an environmental justice assessment to 27 determine if traffic noise abatement will reduce environmental harm to the East Central Neighborhood as a result of this project. 28

(23) \$578,139,000 of the connecting Washington account—state appropriation, \$1,100,000 of the state route number 520 corridor account—state appropriation, and \$7,278,000 of the motor vehicle account—private/local appropriation are provided solely for the SR 520 Seattle Corridor Improvements - West End project (M00400R) and are subject to the following conditions and limitations:

35 (a) Upon completion of the Montlake Phase of the West End 36 project, the department shall sell or transfer that portion of the 37 property not necessary for transportation purposes, and shall 38 initiate a process to convey or transfer such portion of the surplus 39 property to a subsequent owner.

1 (b) Of the amounts provided in this subsection, \$1,100,000 of the 2 state route number 520 corridor account—state appropriation is 3 provided solely for noise mitigation activities.

4 (24)\$10,416,000 of the move ahead WA account—state 5 appropriation, \$5,229,000 of the connecting Washington account-state appropriation, and \$1,548,000 of the motor vehicle account-state 6 appropriation are provided solely for the SR 522/Paradise Lk Rd 7 Interchange & Widening on SR 522 (Design/Engineering) project 8 (NPARADI), specifically for design of, preliminary engineering, and 9 right-of-way acquisition for the interchange and widening as a single 10 11 project. The department must consider reserving portions of state 12 route number 522, including designated lanes or ramps, for the exclusive or preferential use of public transportation vehicles, 13 14 privately owned buses, motorcycles, private motor vehicles carrying 15 not less than a specified number of passengers, or private transportation provider vehicles pursuant to RCW 47.52.025. 16

17 (25) \$24,000 of the motor vehicle account—state appropriation and \$304,000 of the motor vehicle account—federal appropriation are 18 19 provided solely for the SR 900 Safety Improvements project (L2021118). The department must: (a) Work in collaboration with King 20 21 county and the Skyway coalition to align community assets, 22 transportation infrastructure needs, and initial design for safety 23 improvements along state route number 900; and (b) work with the Skyway coalition to lead community planning engagement and active 24 25 transportation activities.

26 (26)\$17,500,000 of the motor vehicle account-federal appropriation is provided solely for a federal fund exchange pilot 27 28 program. The pilot program must allow exchanges of federal surface 29 transportation block grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1.00 in federal funds. 30 The projects receiving the exchanged federal funds must adhere to all 31 32 federal requirements, including the applicable disadvantaged business 33 The entirety of the appropriation in enterprise goals. this 34 subsection must be held in unallotted status until surface 35 transportation block grant population funding has been offered to the 36 state, and the department determines that a federalized project or projects funded in this section is eligible to spend the surface 37 transportation block grant population funding. \$16,625,000 38 from 39 existing state appropriations identified elsewhere within this

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1 section are available to be used as part of the exchange. Upon determination that a project or projects funded in this section is 2 3 eligible to spend the offered surface transportation block grant population funding, state funds appropriated in this section for the 4 eligible state project or projects in an amount equal to 100 percent 5 6 of the offered surface transportation block grant population funding 7 must be placed in unallotted status. The legislature intends to evaluate utilization and efficacy of this 8 program, and if underutilized, the program is intended to not continue into future 9 10 biennia.

11 (27) \$5,030,000 of the multimodal transportation account-state 12 appropriation and \$1,842,000 of the multimodal transportation account 13 -federal appropriation are provided solely for the department to develop and implement a technology-based truck parking availability 14 15 system along the Interstate 5 corridor in partnership with Oregon 16 state and California state to maximize utilization of existing truck parking capacity and deliver real-time 17 parking availability 18 information to truck drivers (L1000375). The department may use a 19 portion of the appropriation in this subsection for grant proposal 20 development and as state match funding for technology-based truck 21 parking availability system federal grant applications. The 22 department must update the transportation committees of the 23 legislature on agency activities and their status by December 1, 24 2026.

25 (28) \$57,593,000 of the motor vehicle account—state appropriation 26 is provided solely for the payment of deferred sales and use taxes on 27 activities related to the state route number 16 corridor improvements project pursuant to RCW 47.46.060. It is the intent of the 28 29 legislature that any nontoll accounts used to pay the deferred sales 30 and use taxes will be reimbursed by toll revenues no later than December 31, 2032, which reflects prior legislative intent regarding 31 32 the use of toll revenues for this purpose.

the motor 33 (29)\$159,480,000 of vehicle account—state appropriation is provided solely for the payment of deferred sales 34 35 and use taxes on the state route number 520 bridge replacement and 36 HOV project pursuant to RCW 47.01.412. It is the intent of the 37 legislature that any nontoll accounts used to pay the deferred sales 38 and use taxes will be reimbursed by toll revenues no later than

December 31, 2050, which reflects prior legislative intent regarding
 the use of toll revenues for this purpose.

3 (30) \$1,000,000 of the multimodal transportation account—state 4 appropriation is provided solely for matching funds for the 5 department to apply to the federal highway administration's wildlife 6 crossings pilot program for wildlife crossing underpasses on U.S. 97 7 between Tonasket and Riverside (L1000373).

8 (31) The legislature intends to evaluate the state's approach to 9 estimating capital project costs and risks, and to explore pooling 10 risk. The department must present to the joint transportation 11 committee on its cost estimating policies and considerations for 12 creating a project risk pool before the 2026 legislative session.

### 13 <u>NEW SECTION.</u> Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—

14 **PRESERVATION**—**PROGRAM P** 

15	Move Ahead WA Account—State Appropriation \$154,883,000
16	Recreational Vehicle Account—State Appropriation \$751,000
17	Motor Vehicle Account—State Appropriation \$62,975,000
18	Motor Vehicle Account—Federal Appropriation \$600,864,000
19	Motor Vehicle Account—Private/Local Appropriation \$7,935,000
20	Connecting Washington Account—State Appropriation \$41,159,000
21	State Route Number 520 Corridor Account—State
22	Appropriation
23	Tacoma Narrows Toll Bridge Account—State
24	Appropriation
25	Alaskan Way Viaduct Replacement Project Account—
26	State Appropriation
27	Interstate 405 and State Route Number 167 Express
28	Toll Lanes Account—State Appropriation \$9,648,000
29	Transportation Partnership Account—State
30	Appropriation
31	TOTAL APPROPRIATION
32	The appropriations in this section are subject to the following
33	conditions and limitations:

(1) Except as provided otherwise in this section, the entire
 motor vehicle account—state appropriation and motor vehicle account—
 federal appropriation are provided solely for the projects and
 activities listed in LEAP Transportation Document 2025-2 ALL PROJECTS
 as developed April 26, 2025, Program - Highway Preservation Program
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(P). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, or the federal funds redistribution process must then be applied to highway and bridge preservation activities.

5 (2) Within the motor vehicle account—state appropriation and 6 motor vehicle account—federal appropriation, the department may 7 transfer appropriation authority between programs I and P, except for 8 appropriation authority that is otherwise restricted in this act, as 9 follows:

10 (a) Ten days prior to any transfer, the department must submit 11 its request to the office of financial management and the 12 transportation committees of the legislature and consider any 13 concerns raised.

(b) The director of the office of financial management must first provide written authorization for such transfer to the department and the transportation committees of the legislature.

17 (c) The department shall submit a report on appropriation 18 authority transferred in the prior fiscal year using this subsection 19 as part of the department's annual budget submittal.

20 (3) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for extraordinary costs incurred from litigation 21 22 awards, settlements, or dispute mitigation activities not eligible 23 for funding from the self-insurance fund (L2000290). The amount 24 provided in this subsection must be held in unallotted status until 25 the department submits a request to the office of financial 26 management that includes documentation detailing litigation-related 27 expenses. The office of financial management may release the funds only when it determines that all other 28 funds designated for 29 litigation awards, settlements, and dispute mitigation activities 30 have been exhausted.

(4) Within the connecting Washington account—state appropriation, the department may transfer funds from Highway System Preservation (L1100071) to other preservation projects listed in the LEAP transportation document identified in subsection (1) of this section, if it is determined necessary for completion of these high priority preservation projects. The department's next budget submittal after using this subsection must appropriately reflect the transfer.

38 (5) The legislature continues to prioritize the replacement of 39 the state's aging infrastructure and recognizes the importance of

1 reusing and recycling construction aggregate and recycled concrete materials in our transportation system. To accomplish Washington 2 state's sustainability goals in transportation and in accordance with 3 RCW 70A.205.700, the legislature reaffirms its determination that 4 recycled concrete aggregate and other transportation building 5 6 materials are natural resource construction materials that are too valuable to be wasted and landfilled, and are a commodity as defined 7 in WAC 173-350-100. 8

9 (6) The appropriations in this section include funding for 10 starting planning, engineering, and construction of the Elwha River 11 bridge replacement. To the greatest extent practicable, the 12 department shall maintain public access on the existing route.

of 13 (7) \$17,500,000 the motor vehicle account—federal appropriation is provided solely for a federal fund exchange pilot 14 program. The pilot program must allow exchanges of federal surface 15 transportation block grant population funding and state funds at an 16 exchange rate of 95 cents in state funds per \$1.00 in federal funds. 17 The projects receiving the exchanged federal funds must adhere to all 18 federal requirements, including the applicable disadvantaged business 19 enterprise goals. The entirety of the appropriation in this 20 21 subsection must be held in unallotted status until surface 22 transportation block grant population funding has been offered to the state and the department determines that a federalized project or 23 24 projects funded in this section is eligible to spend the surface 25 transportation block grant population funding. \$16,625,000 from existing state appropriations identified elsewhere within this 26 27 section are available to be used as part of the exchange. Upon determination that a project or projects funded in this section is 28 eligible to spend the offered surface transportation block grant 29 population funding, state funds appropriated in this section for the 30 eligible state project or projects in an amount equal to 100 percent 31 of the offered surface transportation block grant population funding 32 must be placed in unallotted status. The legislature intends to 33 evaluate utilization and efficacy of this program, 34 if and underutilized, the program is intended to not continue into future 35 36 biennia.

37 (8) The appropriations in this section include funding for the 38 following projects:

39 (a) SR 525 Bridge Replacement - Mukilteo;

40 (b) SR 4/Abernathy Creek Br - Replace Bridge;

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1 (c) SR 155/Omak Bridge Rehabilitation;

2 (d) SR 243 Pavement Preservation and Shoulder Rebuild; and

3 (e) SR 104/Port Angeles Graving Dock Settlement and Remediation.

4 (9) As part of its 2026 supplemental budget submittal, the 5 department must provide a map of preservation projects that it 6 expects to fund over the following six fiscal years based on the 7 funding levels shown in this act and based on the funding levels 8 requested in its 2026 supplemental budget submittal.

9 (10) The department may not proceed with construction of the US 10 195/Colfax North Fork Palouse River - Replace Bridges project during 11 the 2025-2027 fiscal biennium. The legislature intends for the 12 project to be delayed until the 2029-2031 fiscal biennium.

#### 13 <u>NEW SECTION.</u> Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION— 14 TRANSPORTATION OPERATIONS—PROGRAM Q—CAPITAL

15	Motor Vehicle	Account—State Appropriation	\$5,845,000
16	Motor Vehicle	Account—Federal Appropriation	\$8,374,000
17	Motor Vehicle	Account—Private/Local Appropriation	\$635,000
18	TOTAL	APPROPRIATION	\$14,854,000

19 The appropriations in this section are subject to the following 20 conditions and limitations: \$5,621,000 of the motor vehicle account-21 state appropriation, \$6,500,000 of the motor vehicle account-federal 22 appropriation, and \$635,000 of the motor vehicle account-private/ 23 local appropriation are provided solely for Programmatic Investment for Traffic Operations Capital projects (000005Q). By December 15th 24 25 of each odd-numbered year, the department shall provide a report to 26 the legislature listing all traffic operations capital project 27 investments completed in the prior fiscal biennium.

## 28 <u>NEW SECTION.</u> Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION— 29 PUBLIC TRANSPORTATION—PROGRAM V—CAPITAL

30 Carbon Emissions Reduction Account—State Appropriation. \$183,467,000
31 Multimodal Transportation Account—State Appropriation. \$19,511,000
32 Regional Mobility Grant Program Account—State

 33
 Appropriation.
 \$135,229,000

 34
 TOTAL APPROPRIATION.
 \$338,207,000

35 The appropriations in this section are subject to the following 36 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire 2 appropriations in this section are provided solely for the projects 3 and activities as listed by project and amount in LEAP Transportation 4 Document 2025-2 ALL PROJECTS as developed April 26, 2025, Program -5 Public Transportation Program (V).

6 (2)(a) \$135,229,000 of the regional mobility grant program account—state appropriation is provided solely for regional mobility 7 grant projects. Of the amounts provided in this 8 subsection, \$58,447,000 is for the reappropriation of amounts provided for this 9 purpose in the 2023-2025 fiscal biennium. The department shall review 10 all projects receiving grant awards under this program at least 11 12 semiannually to determine whether the projects are making 13 satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant 14 award, must be reviewed by the department to determine whether the 15 grant should be terminated. The department shall promptly close out 16 grants when projects have been completed, and any remaining funds 17 must be used only to fund projects identified in the 18 LEAP transportation document referenced in this section. The department 19 shall provide annual status reports on December 15, 2025, and 20 21 December 15, 2026, to the office of financial management and the 22 transportation committees of the legislature regarding the projects receiving the grants. A grantee may not receive more than 25 percent 23 24 of the amount appropriated in this subsection unless all other 25 funding is awarded. Additionally, when allocating funding for the 2027-2029 fiscal biennium, no more than 30 percent of the total grant 26 27 program may directly benefit or support one grantee unless all other funding is awarded. 28

(b) To be eligible to receive a grant under (a) of this subsection during the 2027-2029 fiscal biennium, a transit agency must establish a process for private transportation providers to apply for the use of park and ride facilities.

33

(c) For purposes of this subsection:

"Private transportation provider" means 34 (i) an auto transportation company regulated under chapter 81.68 RCW; a passenger 35 charter carrier regulated under chapter 81.70 RCW, except marked or 36 37 unmarked stretch limousines and stretch sport utility vehicles as 38 defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a 39 private employer transportation service provider; and 40

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1 (ii) "Private employer transportation service" means regularly 2 scheduled, fixed-route transportation service that is offered by an 3 employer for the benefit of its employees.

4 (d) During the 2025-2027 fiscal biennium, the department shall 5 consider applications submitted by regional transportation planning 6 organizations and metropolitan planning organizations for the 7 regional mobility grant program funding in the 2027-2029 fiscal 8 biennium.

9 (e) If savings are realized from the underspending or cancellation of projects appropriated in this section, the department 10 11 may advance any project or projects listed in the "2025-2027 Regional 12 Mobility Grant Program Prioritized Project" list. The funding of any project or projects chosen to be advanced is subject to approval by 13 14 the office of financial management and the transportation committees 15 of the legislature.

(3) \$11,636,000 of the carbon emissions reduction account—state 16 17 appropriation is provided solely for move ahead WA tribal transit grant projects. Of the amounts provided in this subsection, 18 \$1,635,000 is for the reappropriation of amounts provided for this 19 purpose in the 2023-2025 fiscal biennium. \$100,000 of the amount 20 provided in this subsection may be used for program administration 21 and staffing. Grants to federally recognized tribes may be for any 22 transit purpose, including planning, operating costs, maintenance, 23 24 and capital costs. By December 15, 2026, the department must submit a 25 prioritized list to the office of financial management and the transportation committees of the legislature of new projects totaling 26 27 no more than \$5,762,000.

(4) \$6,291,000 of the carbon emissions reduction account—state appropriation is reappropriated and provided solely for additional bus and bus facility projects. Of the amounts provided in this subsection, \$1,891,000 is for Twin Transit for zero-emission vehicle acquisition (BU232505) and \$4,400,000 is for C-TRAN for Highway 99 BRT hydrogen fuel cell buses (BU232507).

34 (5) \$11,800,000 of the carbon emissions reduction account—state 35 appropriation is reappropriated and provided solely for the following 36 projects:

37 (a) Base Refurbish & Expansion for Growth/Columbia County Public
 38 Transportation (L4000182);

39 (b) Kitsap Transit: Design & Shore Power (G2000115);

- 1
- (c) Pierce Transit Meridian (L2021197); and

2 (d) King County Metro South Annex Base - Electrification Elements
 3 (L4000174).

4 (6) \$6,673,000 of the multimodal transportation account-state appropriation is provided solely for a public transit ride share 5 grant program. For grant awards not yet under contract, as a 6 condition of public transit ride share grants provided pursuant to 7 this subsection, public transportation agencies may not delay, 8 divert, supplant, or suspend the collection of approved local sales 9 and use taxes for the purpose of public transportation during the 10 2025-2027 fiscal biennium. Of the 11 amounts provided in this 12 subsection, \$1,673,000 of the multimodal transportation account-state 13 appropriation is for the reappropriation of amounts provided for a public transit ride share grant program in the 2023-2025 fiscal 14 15 biennium.

(7) \$11,189,000 of the multimodal transportation account-state 16 appropriation is provided solely for connecting Washington transit 17 projects. Of the amounts provided in this subsection, \$3,407,000 is 18 19 for the reappropriation of amounts provided for this purpose in the 2023-2025 fiscal biennium. Entities identified to receive funding in 20 the LEAP document referenced in this section receive the amounts 21 22 specified in the time frame specified in that LEAP document. If an 23 entity has already completed a project in the LEAP document 24 referenced in this section before the time frame identified, the 25 entity may substitute another transit project or projects that cost a 26 similar or lesser amount.

(8) \$1,649,000 of the multimodal transportation account-state 27 appropriation and \$50,799,000 of the carbon emissions reduction 28 29 account—state appropriation are provided solely for green transportation capital projects identified in LEAP Transportation 30 Document 2025-2 ALL PROJECTS as developed April 26, 2025, Program -31 32 Public Transportation Program (V). Of the amounts provided in this 33 subsection, the entire multimodal transportation account-state amount 34 and \$18,536,000 of the carbon emissions reduction account-state 35 amount are for the reappropriation of amounts provided for this purpose in the 2023-2025 fiscal biennium. Of the amount of carbon 36 emissions reduction account-state funds appropriated 37 in this subsection, \$938,000 may be used for program administration and 38 staffing. For grant awards not yet under contract, as a condition of 39

1 green transportation capital grants provided pursuant to this subsection, public transportation agencies may not delay, divert, 2 supplant, or suspend the collection of approved local sales and use 3 taxes for the purpose of public transportation during the 2025-2027 4 fiscal biennium. 5

6 (9) For grant awards not yet under contract, as a condition of 7 bus and bus facility grants identified in LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025, Program -8 Public Transportation Program (V), public transportation agencies may 9 not delay, divert, supplant, or suspend the collection of approved 10 local sales and use taxes for the purpose of public transportation 11 12 during the 2025-2027 fiscal biennium.

#### 13 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION-WASHINGTON STATE FERRIES CONSTRUCTION-PROGRAM W 14 Carbon Emissions Reduction Account—State 15 16 Move Ahead WA Account—State Appropriation. . . . . . . \$109,408,000 17 18 Puget Sound Capital Construction Account—State 19 20 Puget Sound Capital Construction Account-Federal 21 Puget Sound Capital Construction Account-22 23 24 Transportation Partnership Account—State 25 26 Connecting Washington Account—State Appropriation. . . . \$8,424,000 27 Capital Vessel Replacement Account—State 28 29 30 The appropriations in this section are subject to the following 31 conditions and limitations: 32 (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects 33 and activities as listed in LEAP Transportation Document 2025-2 ALL 34 35 PROJECTS as developed April 26, 2025, Program - Washington State 36 Ferries Capital Program (W). (2) \$5,000,000 of the Puget Sound capital construction account-37 38 state appropriation is provided solely for emergency capital repair Code Rev/AI:akl H-2388.3/25 3rd draft

1 costs (999910K). Funds may only be spent after approval by the office 2 of financial management.

3 (3) For the 2025-2027 fiscal biennium, the marine division shall 4 provide to the office of financial management and the legislative 5 transportation committees the following reports on ferry capital 6 projects:

7 (a) On a semiannual basis, the report must include a status
8 update on projects with funding provided in this section including,
9 but not limited to, the following:

10

(i) Anticipated cost increases and cost savings;

11 (ii) Anticipated cash flow and schedule changes; and

12 (iii) Explanations for the changes.

(b) On an annual basis, the report must include a status update on vessel and terminal preservation and improvement plans including, but not limited to, the following: (i) What work has been done; (ii) how have schedules shifted; and (iii) associated changes in funding among projects, accompanied by explanations for the changes.

18 (c) On an annual basis, the report must include an update on the 19 implementation of the maintenance management system with 20 recommendations for using the system to improve the efficiency of 21 project reporting under this subsection.

(4) The legislature intends to reassess funding for Bainbridge Island and Kingston terminal electrification projects based on progression of the electrification program and future recommendations of the department.

(5) The appropriations in this section include savings assumed under section 719 of this act. By October 15, 2026, Washington state ferries must report to the transportation committees of the legislature and the office of financial management any estimated savings, efficiencies realized, and recommendations for further improvements.

(6) \$6,000,000 of the Puget Sound capital construction account state appropriation is provided solely for modernization of the ticketing and reservation system (990052C). The department must prioritize integration of ORCA payment, Good to Go! payment, and mobile payment platforms into the new system at the earliest possible phase.

38 (7) The legislature intends to consider alternative forms of 39 financing including, but not limited to, certificates of 40 participation (lease-purchase) and leasing for the purpose of Code Rev/AI:akl 94 H-2388.3/25 3rd draft 1 securing up to five hybrid electric vessels for the Washington state

2 ferry system.

3	NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION-
4	RAIL—PROGRAM Y—CAPITAL
5	Carbon Emissions Reduction Account—State
6	Appropriation
7	Essential Rail Assistance Account—State
8	Appropriation
9	Motor Vehicle Account—State Appropriation \$316,000
10	Motor Vehicle Account—Private/Local Appropriation \$326,000
11	Move Ahead WA Flexible Account—State Appropriation \$18,731,000
12	Transportation Infrastructure Account—State
13	Appropriation
14	Multimodal Transportation Account—State
15	Appropriation
16	Multimodal Transportation Account—Federal
17	Appropriation
18	TOTAL APPROPRIATION \$311,877,000

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025, Program -Rail Program (Y).

(2) \$1,500,000 of the transportation infrastructure account—state
appropriation is provided solely for new low-interest loans approved
by the department through the freight rail investment bank (FRIB)
program identified in the LEAP transportation document referenced in
subsection (1) of this section.

31 (3) \$6,899,000 of the multimodal transportation account—state 32 appropriation is provided solely for new statewide emergent freight 33 rail assistance projects identified in the LEAP transportation 34 document referenced in subsection (1) of this section.

(4) (a) \$7,500,000 of the carbon emissions reduction account—state
 appropriation and \$25,076,000 of the multimodal transportation
 account—federal appropriation are provided solely to support the
 department's continued work on a service development plan for a new
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1 ultra high-speed ground transportation corridor under the federal 2 corridor identification and development program (L2021074). The 3 department may not move forward with programmatic environmental 4 review unless authorized to do so by the legislature.

(b) The department must coordinate with the chairs and ranking 5 6 members of the transportation committees of the legislature to provide periodic updates and check-in points on progress made over 7 the course of the biennium, with updates available no less frequently 8 than semiannually, and must include written status updates to be 9 provided with sufficient time for review prior to any update meetings 10 11 held. An annual report on ultra high-speed ground transportation 12 corridor identification and development program efforts must be provided to the transportation committees of the legislature and the 13 14 office of financial management by December 1, 2025 and December 1, 15 2026.

16 (5) \$3,600,000 of the multimodal transportation account-state 17 appropriation is provided solely for the Cascades corridor delivery 18 program for advancing the Cascades corridor (R00003A), including through planning and project development activities conducted as part 19 of the federal corridor identification and development program. The 20 21 department must continue to pursue funding opportunities for the 22 Cascades corridor through the corridor identification and development program and the federal-state partnership programs at the federal 23 24 rail administration. The department must notify the office of the 25 governor and the transportation committees of the legislature of 26 funding opportunities from the programs and any corresponding state 27 match needs.

(6) \$18,731,000 of the move ahead WA flexible account—state
appropriation, \$54,785,000 of the multimodal transportation account—
federal appropriation, and \$326,000 of the motor vehicle account—
local appropriation are provided solely for rehabilitation of the
Palouse River and Coulee City Railroad (L4000079).

(7) \$5,000,000 of the carbon emissions reduction account—state appropriation is provided solely to fund the replacement of two Tacoma rail diesel-electric switcher locomotives with zero emission battery-electric switcher locomotives and to install on-site charging equipment at a Tacoma rail facility (L1000327). Local funds sufficient to fully fund this project must be contributed to the project, and any agreements required for the project must be secured.

(8) \$26,200,000 of the carbon emissions reduction account-state 1 2 appropriation is provided solely for port electrification competitive grants (L2021182). All public ports are eligible to receive funds 3 under this subsection. A port seeking to use funds under this 4 subsection to install shore power must adopt a policy that requires 5 vessels that dock at the port facility to use shore power if such 6 7 vessel is capable of using such power and when such power is available at the port facility. 8

9 (9) \$1,000,000 of the carbon emissions reduction account—state 10 appropriation is provided solely for port electrification at the port 11 of Bremerton (L1000337), which may include the purchase and 12 installation of zero emission port shore power systems and other zero 13 emission infrastructure, equipment, and technology.

(10) \$1,855,000 of the carbon emissions reduction account—state appropriation is provided solely for port electrification at the port of Anacortes (L1000338), which may include the purchase and installation of zero emission port shore power systems and other zero emission infrastructure, equipment, and technology.

(11) \$24,800,000 of the carbon emissions reduction account—state appropriation is provided solely to fund a zero emission shore power infrastructure demonstration project at Northwest seaport alliance facilities (L1000325). Local funds sufficient to fully fund this project must be contributed to the project, and any agreements required for the project must be secured.

(12) \$5,277,000 of the carbon emissions reduction account—state appropriation is provided solely to fund a zero emission drayage truck demonstration project (L1000324) at Northwest seaport alliance facilities.

29	NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION-
30	LOCAL PROGRAMS—PROGRAM Z—CAPITAL
31	Carbon Emissions Reduction Account—State
32	Appropriation
33	Freight Mobility Investment Account—State
34	Appropriation
35	Freight Mobility Multimodal Account—State
36	Appropriation
37	Highway Infrastructure Account—Federal Appropriation \$1,500,000
38	Move Ahead WA Account—State Appropriation \$170,384,000

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Move Ahead WA Flexible Account—State Appropriation. . . \$37,500,000
Motor Vehicle Account—State Appropriation. . . . . . \$31,840,000
Motor Vehicle Account—Federal Appropriation. . . . . . \$106,461,000
Motor Vehicle Account—Private/Local Appropriation. . . . \$75,000,000
Connecting Washington Account—State Appropriation. . . . \$99,002,000
Multimodal Transportation Account—State
Appropriation. . . . . . . . . . . . . . . \$115,518,000

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025, Program -Local Programs Program (Z).

16 (2) The amounts identified in the LEAP transportation document 17 referenced under subsection (1) of this section for pedestrian 18 safety/safe routes to school are as follows:

(a) \$38,380,000 of the multimodal transportation account—state appropriation and \$43,372,000 of the carbon emissions reduction account—state appropriation are provided solely for pedestrian and bicycle safety program projects (L2000188 and L1000335). Of the amount of carbon emissions reduction account funds appropriated in this subsection, up to one percent may be used for program administration and staffing.

(b) \$16,933,000 of the motor vehicle account—federal appropriation, \$53,139,000 of the carbon emissions reduction account state appropriation, and \$13,321,000 of the multimodal transportation account—state appropriation are provided solely for safe routes to school projects (L2000189 and L1000334). Of the amount of carbon emissions reduction account funds appropriated in this subsection, up to one percent may be used for program administration and staffing.

33 (c) For future rounds of grant selection, the department must 34 reevaluate the criteria to increase geographic diversity of 35 jurisdictions consistent with the requirements of the healthy 36 environment for all (HEAL) act.

37 (3) \$35,528,000 of the motor vehicle account—federal
 38 appropriation is provided solely for acceleration of local
 39 preservation projects that ensure the reliable movement of freight on
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the national highway freight system (G2000100). The department will select projects as part of its update of the state freight plan, in consultation with the freight mobility strategic investment board and other stakeholders.

5 (4) The department shall submit a report to the transportation 6 committees of the legislature by December 1, 2025, and December 1, 7 2026, on the status of projects funded as part of the pedestrian 8 safety/safe routes to school grant program and the Sandy Williams 9 connecting communities grant program.

10 (5) \$27,200,000 of the carbon emissions reduction account—state 11 appropriation is provided solely for the statewide school-based 12 bicycle education grant program (L1000309). The department may 13 partner with a statewide nonprofit to deliver programs. Of the 14 amounts appropriated in this subsection, up to one percent may be 15 used for program support.

(6) \$22,000,000 of the motor vehicle account—state appropriation 16 is provided solely for a federal fund exchange pilot program. The 17 18 pilot program will allow exchanges of federal surface transportation 19 block grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1.00 in federal funds. The entirety of 20 the appropriation in this subsection must be held in unallotted 21 22 status until: Surface transportation block grant population funding 23 has been offered to the state, the department determines that a federalized project or projects funded in section 305 or 306 of this 24 25 act, is eligible to spend the surface transportation block grant population funding, and state funds appropriated in section 305 or 26 306 of this act, for the eligible state project or projects in an 27 28 amount equal to 100 percent of the offered surface transportation 29 block grant population funding have been placed in unallotted status. 30 A report on the effectiveness of the exchange program, the total estimated cost of program administration, 31 and recommendations for 32 continuing the pilot program is to the due governor and transportation committees of the legislature by December 1, 2026. The 33 34 department may issue additional calls for projects with any remaining funds provided in this subsection. The legislature intends to 35 36 evaluate utilization and efficacy of this program, and if 37 underutilized, the program is intended not to continue into future 38 biennia.

(7) \$33,200,000 of the carbon emissions reduction account—state 1 2 appropriation is provided solely for the Sandy Williams connecting communities pilot program (L1000308) to deliver projects to reconnect 3 communities that have been bifurcated by state highways. Priority 4 historically marginalized or overburdened 5 must be given to 6 communities. The department may consult with the Cooper Jones active transportation safety council to identify geographic locations where 7 there are high incidences of serious injuries and fatalities of 8 active transportation users among vulnerable populations. Of the 9 10 amounts appropriated in this subsection, up to one percent may be used for program support. 11

12 (8) \$500,000 of the multimodal transportation account-state 13 appropriation is provided solely for the department to award grants 14 to local jurisdictions to implement network-wide traffic conflict 15 screening programs using video analytics in controlled intersections with a disproportionate number of traffic violations and injuries to 16 active transportation users (L2021149). Grants must be 17 awarded 18 proportionally across the state and include controlled intersections 19 in both urban and rural environments and along state highways and 20 county roads. Grant recipients must report back to the department all 21 traffic violation and active transportation facility data acquired 22 during the grant period and provide the department with appropriate 23 next steps for the state and the local jurisdiction to improve traffic safety for active transportation users in such intersections. 24 25 The department must report such findings and recommendations to the 26 transportation committees of the legislature by December 1, 2026.

27 (9) (a) \$7,000,000 of the carbon emissions reduction account—state appropriation is provided solely for the department to continue 28 29 providing rebates to qualifying persons who purchase e-bikes and 30 qualifying equipment and services from a qualifying retailer in 31 accordance with rebate program qualification, application, retailer, 32 and reimbursement requirements under section 310(16)(a), chapter 472, 33 Laws of 2023. Of this amount, \$4,000,000 is for rebate amounts as 34 described under (a)(i) of this subsection and \$3,000,000 is for rebate amounts as described under (a) (ii) of this subsection. 35

36 (i) For persons who are at least 16 years of age and reside in 37 households with incomes at or below 80 percent of the county area 38 median income, the amount of the rebate is up to \$1,200 on the sale 39 of an e-bike and any qualifying equipment and services.

1 (ii) For all other persons who are at least 16 years of age, the amount of the rebate is up to \$300 on the sale of an e-bike and any 2 qualifying equipment and services. 3

(b) \$3,568,000 of the carbon emissions reduction account—state 4 appropriation is provided solely for the department to continue its 5 e-bike lending library and ownership grant program in accordance with 6 program requirements under section 310(16)(b), chapter 472, Laws of 7 2023. 8

9 (c) The department may not collect more than five percent of appropriated amounts to administer the programs under (a) and (b) of 10 this subsection. 11

12 (10) \$19,335,000 of the freight mobility investment account—state 13 appropriation and \$24,952,000 of the freight mobility multimodal account—state appropriation are provided solely for freight mobility 14 15 strategic investment board projects listed in the LEAP transportation document referenced in subsection (1) of this section. 16

(11) \$170,000 of the multimodal transportation account-state 17 appropriation is provided solely for the Seattle office of planning 18 and community development to finish updating the 2020 I-5 Lid 19 20 Feasibility Study (L2021140).

21 (12) The legislature intends to fund the Ballard and Magnolia 22 Bridge project (L4000123), as described in section 911(18), chapter 23 472, Laws of 2023.

(13) \$5,100,000 of the move ahead WA flexible account—state 24 25 appropriation is provided solely for development of an applied sustainable aviation evaluation center (L2021135). Snohomish county, 26 27 in partnership with Washington State University, shall plan and establish facilities to evaluate, qualify or certify, and research 28 29 technologies that can minimize the impact of aviation on human health and the environment. Funds may be used for, but are not limited to, 30 planning, construction, and land acquisition for sustainable aviation 31 32 fuel (SAF) qualification testing (ASTM D4054), research on the impact 33 of SAF on the environment and human health, and SAF storage for the purpose of advancing sustainable aviation. At a 34 minimum, three sustainable aviation platforms must be considered: 35

36

- (a) Sustainable aviation fuel;
- 37 (b) Hydrogen; and

(c) Battery electric energy storage mechanisms. 38

1 (14) \$5,000,000 of the multimodal transportation account-state 2 appropriation is provided solely for the department to assist local 3 jurisdictions in addressing emergent issues related to safety for pedestrians and bicyclists (LXXXPBF). Funds may only be spent after 4 approval from the office of financial management. By December 15th of 5 each odd-numbered year, the department shall provide a report to the 6 7 legislature listing all emergent issues addressed in the prior fiscal in conjunction 8 biennium. Reporting may be done with the 9 transportation operations division.

(15) \$45,000,000 of the move ahead WA account—state appropriation is provided solely for the Confluence Parkway Infra Match project (L2021180). The legislature intends that in the 2027-2029 fiscal biennium, \$35,000,000 of the move ahead WA account—state account funds will be provided for the project only if federal project funding for Phase 2 of the Confluence Parkway project is secured.

(16) \$40,000,000 of the move ahead WA account—state appropriation is provided solely for Columbia River Bridge Replacement/Hood River to White Salmon (L4000046). The legislature intends that in the 2027-2029 fiscal biennium and future biennia, \$30,000,000 of the move ahead WA account—state account funds will be provided for the project only if federal project funding and a match from the state of Oregon are secured for construction.

## 23NEW SECTION.Sec. 312.ANNUAL REPORTING REQUIREMENTS FOR24CAPITAL PROGRAM

As part of its annual budget submittal, the department of transportation shall provide an update to the report provided to the legislature in the prior fiscal year in a manner consistent with past practices as specified in section 312, chapter 333, Laws of 2021.

### 29 <u>NEW SECTION.</u> Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR 30 CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees a report for all capital projects in a manner consistent with past practices as specified in section 313, chapter 186, Laws of 2022.

<u>NEW SECTION.</u> Sec. 314. NOTIFICATION REQUIREMENTS FOR PAUSES AND
 CANCELLATIONS

(1) 3 department of transportation shall notify the The transportation committees of the legislature when it intends to pause 4 for a significant length of time or not proceed with operating items 5 6 or capital projects included as budget provisos or on project lists. 7 When feasible, this notification shall be provided prior to the pause or cancellation and at least seven days in advance of any public 8 announcement related to such a pause or cancellation. 9

10 (2) At the time of notification, the department shall provide an 11 explanation for the reason or reasons for the pause or cancellation 12 for each operating budget item and capital project. The explanation 13 shall include specific reasons for each pause or cancellation, in 14 addition to a statement of the broad rationale for the pause or 15 cancellation.

16 (3) When feasible, the department shall make best efforts to keep 17 the transportation committees of the legislature informed of an 18 evaluation process underway for selecting operating budget items and 19 capital projects to be paused or canceled, providing updates as its 20 selection efforts proceed.

(4) When exigent circumstances prevent prior notice of a pause or cancellation from being provided to the transportation committees of the legislature, the department shall provide the information required under this section to the transportation committees of the legislature as soon as is practicable.

26NEW SECTION.Sec. 315.FOR THE WASHINGTON STATE DEPARTMENT OF27TRANSPORTATION—FUNDS MANAGEMENT

As part of the department's 2026 supplemental and 2027-2029 biennial budget requests, the department shall also report on:

30 (1) The federal grant programs it has applied for; and

31 (2) The federal competitive grant programs it could have applied 32 for but did not and the reason or reasons it did not apply.

(End of part)

#### TRANSFERS AND DISTRIBUTIONS

2	NEW SECTION. Sec. 401. FOR THE STATE TREASURER-STATE REVENUES
3	FOR DISTRIBUTION
4	Motor Vehicle Account—State Appropriation: For motor
5	vehicle fuel tax statutory distributions to
6	cities and counties
7	Multimodal Transportation Account—State
8	Appropriation: For distribution to cities and
9	counties
10	Motor Vehicle Account—State Appropriation: For
11	distribution to cities and counties \$23,438,000
12	TOTAL APPROPRIATION \$494,084,000
13	NEW SECTION. Sec. 402. FOR THE STATE TREASURER-TRANSFERS
14	Motor Vehicle Account—State Appropriation: For motor
15	vehicle fuel tax refunds and statutory
16	transfers
17	NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF LICENSING-
18	TRANSFERS
19	Motor Vehicle Account—State Appropriation: For motor
20	vehicle fuel tax refunds and transfers \$206,302,000
21	NEW SECTION. Sec. 404. FOR THE STATE TREASURER-BOND RETIREMENT
22	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
23	BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND
24	TRANSPORTATION FUND REVENUE
25	Transportation Partnership Account—State
26	Appropriation
27	Motor Vehicle Account—State Appropriation \$150,000
28	Connecting Washington Account—State Appropriation \$15,234,000
29	Special Category C Account—State Appropriation \$510,000
30	Puget Sound Gateway Facility Account—State
31	Appropriation
32	Highway Bond Retirement Account—State Appropriation \$1,604,659,000
33	Transportation Improvement Board Bond Retirement
34	Account—State Appropriation
35	Nondebt-Limit Reimbursable Bond Retirement Account—

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1	State Appropriation			
2	Toll Facility Bond Retirement Account—State			
3	Appropriation			
4	Transportation 2003 Account (Nickel Account)—State			
5	Appropriation			
6	Interstate 405 and State Route Number 167 Express			
7	Toll Lanes Account—State Appropriation \$1,877,000			
8	TOTAL APPROPRIATION			
9	The appropriations in this section are subject to the following			
10	conditions and limitations: The toll facility bond retirement account			
11				
12	sale of bonds authorized in RCW 47.10.896.			
13	NEW SECTION. Sec. 405. FOR THE STATE TREASURER-BOND RETIREMENT			
14	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR			
15	DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE			
16	Toll Facility Bond Retirement Account—State			
17	Appropriation			
18	NEW SECTION. Sec. 406. FOR THE STATE TREASURER-BOND RETIREMENT			
19	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR			

#### 20 BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Transportation Partnership Account—State
Appropriation
Motor Vehicle Account—State Appropriation \$30,000
Connecting Washington Account—State Appropriation \$3,046,000
Special Category C Account—State Appropriation \$230,000
Puget Sound Gateway Facility Account—State
Appropriation
Transportation 2003 Account (Nickel Account)—State
Appropriation
Interstate 405 and State Route Number 167 Express
Toll Lanes Account—State Appropriation \$375,000
TOTAL APPROPRIATION

# 33 <u>NEW SECTION.</u> Sec. 407. FOR THE STATE TREASURER—ADMINISTRATIVE 34 TRANSFERS

- 35 (1) (a) Transportation Partnership Account—State
- 36 Appropriation: For transfer to the Move Ahead WA
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1 2 (b) The amount authorized in this subsection is a maximum amount 3 allowed and represents proceeds from the sale of bonds authorized in 47.10.873. Transfers under this subsection are deemed for 4 RCW projects or improvements identified as transportation partnership 5 6 improvements for purposes of RCW 47.10.873. projects or Appropriations in the amount of this transfer are made in this act to 7 reflect proceeds from the sale of bonds authorized in RCW 47.10.873. 8 9 (2) Transportation Partnership 10 Account—State Appropriation: For transfer to the Tacoma Narrows Toll Bridge Account—State. . . . . . . . \$4,436,000 11 12 (3) (a) Connecting Washington Account—State 13 Appropriation: For transfer to the Move Ahead WA 14 (b) The amount authorized in this subsection is a maximum amount 15 16 allowed and represents proceeds from the sale of bonds authorized in 17 RCW 47.10.889. Transfers under this subsection are deemed for 18 projects or improvements identified as connecting Washington projects 19 or improvements for purposes of RCW 47.10.889. Appropriations in the 20 amount of this transfer are made in this act to reflect proceeds from 21 the sale of bonds authorized in RCW 47.10.889. 22 (4) (a) Transportation 2003 Account (Nickel Account)-State 23 Appropriation: For transfer to the 24 (b) The amount authorized in this subsection is a maximum amount 25 2.6 allowed and represents proceeds from the sale of bonds authorized in RCW 47.10.861. Transfers under this subsection are deemed for 27 28 projects or improvements identified as transportation 2003 (nickel) 29 projects or improvements for purposes of RCW 47.10.861. Appropriations in the amount of this transfer are made in this act to 30 reflect proceeds from the sale of bonds authorized in RCW 47.10.861. 31 32 (5) Move Ahead WA Account—State Appropriation: 33 For transfer to the Puget Sound Capital Construction 34 Account—State....\$40,000,000 35 (6) Move Ahead WA Account—State Appropriation: For transfer to the Puget Sound Ferry 36 37 38 (7) Move Ahead WA Account—State 39 Appropriation: For transfer to the Transportation

1 2 (8) Move Ahead WA Flexible Account—State 3 Appropriation: For transfer to the Move Ahead 4 5 (9) Pilotage Account—State Appropriation: 6 For transfer to the Multimodal Transportation 7 8 (10) Transportation Infrastructure Account—State 9 Appropriation: For transfer to the 10 11 (11) Regional Mobility Grant Program Account—State 12 Appropriation: For transfer to the Multimodal 13 14 (12) Electric Vehicle Account—State 15 Appropriation: For transfer to Move Ahead WA 16 17 (13) (a) Alaskan Way Viaduct Replacement Project 18 Account—State Appropriation: For transfer to the 19 Transportation Partnership Account—State. . . . . . . . . \$22,896,000 The amount transferred in this subsection represents 20 (b) repayment of debt service incurred for the construction of the SR 99/ 21 22 Alaskan Way Viaduct Replacement project (809936Z). 23 (14) Highway Safety Account—State Appropriation: 24 For transfer to the State Patrol Highway 25 Account—State....\$88,000,000 26 (15) Motor Vehicle Account—State Appropriation: 27 For transfer to the County Arterial Preservation 28 29 (16) Motor Vehicle Account—State Appropriation: 30 For transfer to the Freight Mobility Investment 31 (17) Motor Vehicle Account—State 32 33 Appropriation: For transfer to the Rural Arterial 34 35 (18) Motor Vehicle Account—State 36 Appropriation: For transfer to the Transportation 37 38 (19) Motor Vehicle Account—State

1 Appropriation: For transfer to the State Patrol 2 3 (20) Motor Vehicle Account—State 4 Appropriation: For transfer to the Capital Vessel 5 6 (21) Motor Vehicle Account—State 7 Appropriation: For transfer to the Puget Sound Capital Construction Account—State. . . . . . . . . . . . \$6,500,000 8 (22) Motor Vehicle Account—State 9 Appropriation: For transfer to the Puget Sound 10 11 12 (23) Puget Sound Ferry Operations Account—State 13 Appropriation: For transfer to the Puget Sound Capital 14 (24) State Route Number 520 Civil Penalties 15 16 Account-State Appropriation: For transfer to the Motor 17 18 (25) State Route Number 520 Civil Penalties 19 Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State. . . . . . \$1,752,000 20 21 (26) Multimodal Transportation Account—State 2.2 Appropriation: For transfer to the Move Ahead WA 23 Flexible Account—State....\$18,770,000 24 (27) Multimodal Transportation Account—State 25 Appropriation: For transfer to the Puget Sound 26 27 (28) Multimodal Transportation Account—State 28 Appropriation: For transfer to the Complete Streets 29 (29) Multimodal Transportation Account—State 30 31 Appropriation: For transfer to the Freight Mobility 32 33 (30) Multimodal Transportation Account—State 34 Appropriation: For transfer to the Puget Sound Capital 35 36 (31) Multimodal Transportation Account—State 37 Appropriation: For transfer to the Regional Mobility 38

1 (32) Multimodal Transportation Account—State 2 Appropriation: For transfer to the Rural Mobility 3 4 (33) Multimodal Transportation Account—State 5 Appropriation: For transfer to the Transportation 6 (34) Carbon Emissions Reduction Account—State 7 Appropriation: For transfer to the Puget Sound Ferry 8 9 10 (35) (a) General Fund Account—State 11 Appropriation: For transfer to the State Patrol Highway 12 13 (b) The state treasurer shall transfer the funds under this 14 subsection only after receiving notification from the Washington 15 state patrol under section 207 of this act. 16 (36) (a) Highway Safety Account—State 17 Appropriation: For transfer to the Driver Education 18 Safety Improvement Account—State for fiscal 19 (b) Driver Education Safety Improvement 20 21 Account-State Appropriation: For transfer to 22 the Highway Safety Account-State for fiscal year 2027. . . \$2,000,000

(End of part)

COMPENSATION

2	NEW SECTION. Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT		
3	IMPAIRED		
4	Nothing in this act prohibits the expenditure of any funds by an		
5	agency or institution of the state for benefits guaranteed by any		
6	collective bargaining agreement in effect on the effective date of		
7	this section.		
8	NEW SECTION. Sec. 502. COLLECTIVE BARGAINING AGREEMENTS		
9	(1) In accordance with chapters 41.80, 41.56, and 47.64 RCW,		
10	agreements have been reached between the governor and employee		
11	organizations representing state employee bargaining units for the		
12	2025-2027 fiscal biennium and funding is provided in this act for		
13	agreement with the following organizations:		
14	(a) Washington federation of state employees, general government;		
15	(b) Professional and technical engineers, local 17;		
16	(c) The coalition of unions;		
17	(d) Washington state patrol troopers association;		
18	(e) Washington state patrol lieutenants and captains association;		
19	(f) Office and professional employees international union local		
20	8;		
21	(g) Ferry agents, supervisors, and project administrators		
22	association;		
23	(h) Service employees international union local 6;		
24	(i) Pacific Northwest regional council of carpenters;		
25	(j) Puget Sound metal trades council;		
26	(k) Marine engineers' beneficial association unlicensed engine		
27	room employees;		
28	(l) Marine engineers' beneficial association licensed engineer		
29	officers;		
30	(m) Marine engineers' beneficial association port engineers;		
31	(n) Masters, mates, and pilots - mates;		
32	(o) Masters, mates, and pilots - masters;		
33	(p) Masters, mates, and pilots - watch center supervisors; and		
34	(q) Inlandboatmen's union of the Pacific;		
35	(2) Expenditures for agreements in this section may also be		
36	funded from nonappropriated accounts. If positions are funded with		
37	lidded grants or dedicated fund sources with insufficient revenue,		
38	additional funding from other sources is not provided.		

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#### NEW SECTION. Sec. 503. COMPENSATION-INSURANCE BENEFITS

(1) (a) An agreement was reached for the 2025-2027 fiscal biennium 2 3 between the governor and the health care coalition under the provisions of chapter 41.80 RCW. Appropriations in this act for state 4 5 agencies are sufficient to implement the provisions of the 2025-2027 collective bargaining agreement. 6

7 (b) Appropriations for state agencies in this act are sufficient employees outside the coalition 8 for represented and for nonrepresented state employee health benefits. 9

10 The appropriations for state agencies in this act for (2) benefits provided by the public employees' benefits board are subject 11 12 to conditions and limitations as provided in the omnibus operating 13 appropriations act.

#### 14 NEW SECTION. Sec. 504. GENERAL WAGE INCREASES

15 Appropriations for state agency employee compensation in this act 16 are sufficient to provide general wage increases to state agency 17 employees and employees of institutions of higher education, who are not represented or who bargain under statutory authority other than 18 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475, as 19 20 described in the omnibus operating appropriations act.

#### 21 NEW SECTION. Sec. 505. COMPENSATION-PENSION CONTRIBUTIONS

22 Appropriations in this act for state agencies are adjusted to 23 reflect pension contribution rates adopted by the pension funding 24 council and the law enforcement officers' and firefighters' 25 retirement system plan 2 board and as otherwise provided in the 26 omnibus operating appropriations act.

(End of part)

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IMPLEMENTING PROVISIONS

#### Sec. 601. MANAGEMENT OF TRANSPORTATION FUNDS WHEN 2 NEW SECTION. THE LEGISLATURE IS NOT IN SESSION

(1) The 2005 transportation partnership projects or improvements, 4 5 2015 connecting Washington projects or improvements, and move ahead WA projects or improvements are listed in the LEAP Transportation 6 Document 2025-1 as developed April 26, 2025, which consists of a list 7 of specific projects by fund source and amount over multiple biennia. 8 Current fiscal biennium funding for each project is a line-item 9 10 appropriation, while the outer year funding allocations represent a six-year plan. The department of transportation is expected to use 11 the flexibility provided in this section to assist in the delivery 12 13 and completion of all transportation partnership account, connecting Washington account, and move ahead WA account projects on the LEAP 14 15 transportation document referenced in this subsection. For the 16 2023-2025 and 2025-2027 project appropriations, unless otherwise 17 provided in this act, the director of the office of financial management may provide written authorization for a transfer of 18 appropriation authority between projects funded with transportation 19 20 partnership account appropriations, connecting Washington account appropriations, or move ahead WA account appropriations to manage 21 22 project spending and efficiently deliver all projects the in respective program under the following conditions and limitations: 23

24 (a) Transfers may only be made within each specific fund source 25 referenced on the respective project list;

(b) Transfers from a project may not be made as a result of the 26 27 reduction of the scope of a project or be made to support increases 28 in the scope of a project;

Transfers from a project may be made 29 (C) if funds the 30 appropriated to the project are in excess of the amount needed in the 31 current fiscal biennium;

32 (d) Transfers may not occur for projects not identified on the applicable project list; 33

(e) Transfers to a project may not occur if that project is a 34 35 programmatic funding item described in broad general terms on the applicable project list without referencing a specific state route 36 37 number;

38 Transfers may not be made while the legislature is (f) in session; 39

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1 (g) Transfers to a project may not be made with funds designated 2 as attributable to practical design savings as described in RCW 3 47.01.480;

4 (h) The total amount of transfers under this section may not 5 exceed \$100,000,000;

(i) Except as otherwise provided in (k) of this subsection,
transfers made to a single project may not cumulatively total more
than \$50,000,000 per fiscal biennium, and may not total more than the
amount identified for a project within the six-year plan;

10 (j) Each transfer between projects may only occur if the director 11 of the office of financial management finds that any resulting change 12 will not hinder the completion of the projects as approved by the 13 legislature; and

(k) Transfers between projects may be made by the department of 14 transportation without the formal written approval provided under 15 16 this subsection (1), provided that the transfer amount to a single 17 project does not exceed \$250,000 or 10 percent of the total project per fiscal biennium, whichever is less. These transfers must be 18 reported quarterly to the director of the office of financial 19 management and the chairs of the house of representatives and senate 20 21 transportation committees.

22 (2) The department of transportation must submit quarterly all 23 transfers authorized under this section in the transportation executive information system. The office of financial management must 24 25 maintain a legislative baseline project list identified in the LEAP transportation documents referenced in this act, and update that 26 project list with all authorized transfers under this section, 27 including any effects to the total project budgets and schedules 28 29 beyond the current fiscal biennium.

30 (3) At the time the department submits a request to transfer 31 funds under this section, a copy of the request must be submitted to 32 the chairs and ranking members of the transportation committees of 33 the legislature.

34 (4) Before approval, the office of financial management shall 35 work with legislative staff of the house of representatives and 36 senate transportation committees to review the requested transfers in 37 a timely manner and address any concerns raised by the chairs and 38 ranking members of the transportation committees.

39 (5) No fewer than 10 days after the receipt of a project transfer 40 request, the director of the office of financial management must Code Rev/AI:akl 113 H-2388.3/25 3rd draft 1 provide written notification to the department of any decision 2 regarding project transfers, with copies submitted to the 3 transportation committees of the legislature.

4 (6) The department must submit annually as part of its budget 5 submittal a report detailing all transfers made pursuant to this 6 section, including any effects to the total project budgets and 7 schedules beyond the current fiscal biennium.

## 8 <u>NEW SECTION.</u> Sec. 602. BOND REIMBURSEMENT

9 To the extent that any appropriation authorizes expenditures of 10 state funds from the motor vehicle account, special category C 11 account, Tacoma Narrows toll bridge account, transportation 2003 account (nickel account), transportation partnership account, 12 transportation improvement account, Puget Sound capital construction 13 account, multimodal transportation account, state route number 520 14 15 corridor account, connecting Washington account, or other 16 transportation capital project account in the state treasury for a 17 state transportation program that is specified to be funded with 18 proceeds from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made before the issue 19 20 date of the applicable transportation bonds for that state 21 transportation program are intended to be reimbursed from proceeds of 22 those transportation bonds in a maximum amount equal to the amount of such appropriation. 23

# 24 <u>NEW SECTION.</u> Sec. 603. BELATED CLAIMS

The agencies and institutions of the state may expend moneys appropriated in this act, upon approval of the office of financial management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.

#### 29 <u>NEW SECTION.</u> Sec. 604. REAPPROPRIATIONS REPORTING

30 (1) As part of its 2026 supplemental budget submittal, the 31 department of transportation shall provide a report to the 32 legislature and the office of financial management that:

(a) Identifies, by capital project, the amount of state funding
 that has been reappropriated from the 2023-2025 fiscal biennium into
 the 2025-2027 fiscal biennium; and

1 (b) Identifies, for each project, the amount of cost savings or 2 increases in funding that have been identified as compared to the 3 2023 enacted omnibus transportation appropriations act.

4 (2) As part of the agency request for capital programs, the 5 department shall load reappropriations separately from funds that 6 were assumed to be required for the 2025-2027 fiscal biennium into 7 budgeting systems.

# 8 <u>NEW SECTION.</u> Sec. 605. WEBSITE REPORTING REQUIREMENTS

9 The department of transportation shall post on its website every 10 report that is due from the department to the legislature during the 11 2025-2027 fiscal biennium on one web page in a manner consistent with 12 past practices as specified in section 605, chapter 333, Laws of 13 2021.

# 14NEW SECTION.Sec. 606.TRANSIT, BICYCLE, AND PEDESTRIAN15ELEMENTS REPORTING

By November 15th of each year, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025, in a manner consistent with past practices as specified in section 602, chapter 186, Laws of 2022.

## 23 <u>NEW SECTION.</u> Sec. 607. PROJECT SCOPE CHANGES

(1) During the 2025-2027 fiscal biennium, while the legislature is not in session, the director of the office of financial management may approve project scope change requests to connecting Washington projects and move ahead WA projects in the highway improvements program, provided that the requests meet the criteria outlined in RCW 47.01.480 if a connecting Washington project, and are subject to the limitations in this section.

31 (2) At the time the department of transportation submits a 32 request for a project scope change under this section, a copy of the 33 request must be submitted to the transportation committees of the 34 legislature.

(3) Before approval, the office of financial management shallwork with legislative staff of the house of representatives and

1 senate transportation committees to review the requested project 2 scope changes.

3 (4) No fewer than 10 days after the receipt of a scope change 4 request, the director of the office of financial management must 5 provide written notification to the department of any decision 6 regarding project scope changes, with copies submitted to the 7 transportation committees of the legislature.

8 (5) As part of its annual budget submittal, the department of 9 transportation must report on all approved scope change requests from 10 the prior year, including a comparison of the scope before and after 11 the requested change.

## 12 <u>NEW SECTION.</u> Sec. 608. TOLL CREDITS

(1) The department of transportation, and any local partner on a project that may receive state funds, must indicate on any application for federal grants for eligible transportation projects, if and when possible, that toll credits may be used to fulfill state and local match requirements for any federal grant award amount.

(2) The department of transportation may provide up to \$5,000,000 18 in toll credits to Kitsap transit for its role in delivering capital 19 20 projects related to Kitsap transit public transportation services 21 including, but not limited to, ferry service. The number of toll credits provided must be equal to, but no more than, the number 22 sufficient to meet federal match requirements for grant funding for 23 24 passenger-only ferry service, but must not exceed the amount authorized in this section. 25

26

# NEW SECTION. Sec. 609. LOCAL PARTNER COOPERATIVE AGREEMENTS

27 (1) If a transportation project, where the Washington state department of transportation is the lead and the project is scheduled 28 29 to be delivered or completed in the 2025-2027 fiscal biennium as 30 shown on the LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025, is in jeopardy of being delayed because the 31 department is unable to deliver or complete the project within the 32 2025-2027 fiscal biennium and other local jurisdictions are able to 33 34 deliver or complete the work, the department must coordinate with the appropriate local jurisdictions to determine if a potential local 35 is ready, willing, and able to execute 36 partner delivery and 37 completion of the project within the 2025-2027 fiscal biennium.

1 (2) The department must compile a list of projects under this 2 section, including the timing under which the local partner agency 3 can deliver or complete the projects within the 2025-2027 and 4 2027-2029 fiscal biennia. The department must submit the compiled 5 list of projects to the governor and the transportation committees of 6 the legislature by November 1, 2025.

(End of part)

MISCELLANEOUS 2025-2027 FISCAL BIENNIUM

### NEW SECTION. Sec. 701. INFORMATION TECHNOLOGY OVERSIGHT

3 following transportation projects are subject to The the conditions, limitations, and review provided in section 701 (2) 4 through (12), chapter . . ., Laws of 2025 (Substitute Senate Bill No. 5 5167) (omnibus operating appropriations act): For the department of 6 transportation: Washington state ferries dispatch system replacement 7 and 8 Washington state ferries ticketing and reservations 9 modernization.

10 Sec. 702. RCW 36.79.020 and 1997 c 81 s 2 are each amended to 11 read as follows:

12 There is created in the motor vehicle fund the rural arterial trust account. All moneys deposited in the motor vehicle fund to be 13 14 credited to the rural arterial trust account shall be expended for 15 (1) the construction and improvement of county rural arterials and collectors, (2) the construction of replacement bridges funded by the 16 federal bridge replacement program on access roads in rural areas, 17 18 those expenses of the board associated with and (3) the 19 administration of the rural arterial program. During the 2025-2027 20 fiscal biennium, the rural arterial trust account may also be used 21 for staffing-related expenses of the board, contracting costs, and 22 grants associated with bridge ratings.

23 Sec. 703. RCW 46.09.540 and 2021 c 333 s 720 are each amended to 24 read as follows:

25 (1) The multiuse roadway safety account is created in the motor 26 vehicle fund. All receipts from vehicle license fees under RCW 46.17.350(1)(r) must be deposited into the account. Moneys in the 27 28 account may be spent only after appropriation. ((Expenditures)) 29 Except as provided in (e) of this subsection and subsection (3) of this section, expenditures from the account may be used only for 30 grants administered by the department of transportation to: (a) 31 Counties to perform safety engineering analysis of mixed vehicle use 32 33 on any road within a county; (b) local governments to provide funding to erect signs providing notice to the motoring public that (i) 34 wheeled all-terrain vehicles are present or (ii) wheeled all-terrain 35 36 vehicles may be crossing; (c) the state patrol or local law enforcement for purposes of defraying the costs of enforcement of 37 H-2388.3/25 3rd draft Code Rev/AI:akl 118

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1 chapter 23, Laws of 2013 2nd sp. sess.; (d) law enforcement to investigate accidents involving wheeled all-terrain vehicles; and (e) 2 during the ((2021-2023)) 2025-2027 biennium grants may be made to 3 counties and cities to (i) enhance or maintain any segment of a road 4 within the ((county)) jurisdiction in which the segment has been 5 6 designated as part of a travel or tourism route for use by wheeled all-terrain vehicles; and (ii) purchase, print, develop, or use 7 educational brochures or mapping technology that aids in the safety 8 and direction of users of wheeled all-terrain vehicle routes. 9

10 (2) The department of transportation must prioritize grant awards 11 in the following priority order:

12 (a) For the purpose of marking highway crossings with signs 13 warning motorists that wheeled all-terrain vehicles may be crossing 14 when an ORV recreation facility parking lot is on the other side of a 15 public roadway from the actual ORV recreation facility; and

(b) For the purpose of marking intersections with signs where a wheeled all-terrain vehicle may cross a public road to advise motorists of the upcoming intersection. Such signs must conform to the manual on uniform traffic control devices.

20 (3) (a) During the 2025-2027 fiscal biennium, expenditures from 21 the account may be used for interagency transfers to the departments 22 of natural resources and fish and wildlife, during the second year of 23 the fiscal biennium, with respect to roads that are comanaged by the 24 agencies and which are open for use by wheeled all-terrain vehicles, 25 for the purposes of:

26 <u>(i) Mitigating impacts to road surfaces caused by wheeled all-</u> 27 <u>terrain vehicles on public roadways authorized for wheeled all-</u> 28 <u>terrain vehicle travel;</u>

29 (ii) Erecting signage to identify the designation of public 30 roadways as either open or closed to wheeled all-terrain vehicles, 31 depending on whether the roadway has been authorized for wheeled all-32 terrain vehicle travel; or

33 (iii) Purchasing, printing, developing, or using educational 34 brochures or mapping technology that aids in the safety and direction 35 of users of wheeled all-terrain vehicle routes.

36 (b) The department of transportation must limit the interagency 37 transfers to the departments of natural resources and fish and 38 wildlife under this subsection (3) such that a minimum of \$80,000 is 39 available to be allocated for grants to eligible local governments 40 during the biennium. 1 (c) Prior to an interagency transfer to either the department of 2 natural resources or the department of fish and wildlife under this 3 subsection (3), the county or counties in which the proposed project 4 will take place must first submit a letter of support to the 5 implementing department and to the department of transportation.

6 Sec. 704. RCW 46.20.745 and 2023 c 472 s 704 are each amended to 7 read as follows:

(1) The ignition interlock device revolving account program is 8 9 created within the department to assist in covering the monetary costs of installing, removing, and leasing an ignition interlock 10 11 device, and applicable licensing, for indigent persons who are required under RCW 46.20.385, 46.20.720, and 46.61.5055 to install an 12 ignition interlock device in all vehicles owned or operated by the 13 person. For purposes of this subsection, "indigent" has the same 14 15 meaning as in RCW 10.101.010, as determined by the department. During 16 the ((<del>2021-2023 and</del>)) 2023-2025 <u>and 2025-2027</u> fiscal biennia, the 17 ignition interlock device revolving account program also includes 18 ignition interlock enforcement work conducted by the Washington state 19 patrol.

20 (2) A pilot program is created within the ignition interlock 21 device revolving account program for the purpose of monitoring 22 compliance by persons required to use ignition interlock devices and 23 by ignition interlock companies and vendors.

(3) The department, the state patrol, and the Washington traffic safety commission shall coordinate to establish a compliance pilot program that will target at least one county from eastern Washington and one county from western Washington, as determined by the department, state patrol, and Washington traffic safety commission.

29

(4) At a minimum, the compliance pilot program shall:

30 (a) Review the number of ignition interlock devices that are 31 required to be installed in the targeted county and the number of 32 ignition interlock devices actually installed;

33 (b) Work to identify those persons who are not complying with 34 ignition interlock requirements or are repeatedly violating ignition 35 interlock requirements; and

36 (c) Identify ways to track compliance and reduce noncompliance.

37 (5) As part of monitoring compliance, the Washington traffic38 safety commission shall also track recidivism for violations of RCW

1 46.61.502 and 46.61.504 by persons required to have an ignition 2 interlock driver's license under RCW 46.20.385 and 46.20.720.

3 Sec. 705. RCW 46.68.063 and 2023 c 472 s 706 are each amended to 4 read as follows:

5 The department of licensing technology improvement and data management account is created in the highway safety account. All 6 receipts from fees collected under RCW 46.12.630(5) must be deposited 7 into the account. Expenditures from the account may be used only for 8 investments in technology and data management at the department. 9 During the ((<del>2021-2023 and</del>)) 2023-2025 <u>and 2025-2027</u> fiscal biennia, 10 the account may also be used for responding to public records 11 12 requests. Moneys in the account may be spent only after 13 appropriation.

14 Sec. 706. RCW 46.68.090 and 2015 3rd sp.s. c 44 s 105 are each 15 amended to read as follows:

(1) All moneys that have accrued or may accrue to the motor vehicle fund from the fuel tax must be first expended for purposes enumerated in (a) and (b) of this subsection. The remaining net tax amount must be distributed monthly by the state treasurer in accordance with subsections (2) through (8) of this section.

(a) For payment of refunds of fuel tax that has been paid and isrefundable as provided by law;

23 (b) For payment of amounts to be expended pursuant to 24 appropriations for the administrative expenses of the offices of 25 state treasurer, state auditor, and the department of licensing of 26 the state of Washington in the administration of the fuel tax, which 27 sums must be distributed monthly.

(2) All of the remaining net tax amount collected under RCW
 82.38.030(1) must be distributed as set forth in (a) through (j) of
 this subsection.

31 (a) For distribution to the motor vehicle fund an amount equal to 32 44.387 percent to be expended for highway purposes of the state as 33 defined in RCW 46.68.130;

34 (b)(i) For distribution to the special category C account, hereby 35 created in the motor vehicle fund, an amount equal to 3.2609 percent 36 to be expended for special category C projects. Special category C 37 projects are category C projects that, due to high cost only, will 38 require bond financing to complete construction.

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1 (ii) The following criteria, listed in order of priority, must be 2 used in determining which special category C projects have the 3 highest priority:

4 (A) Accident experience;

5 (B) ]

(B) Fatal accident experience;

6 (C) Capacity to move people and goods safely and at reasonable 7 speeds without undue congestion; and

8 (D) Continuity of development of the highway transportation 9 network.

10 (iii) Moneys deposited in the special category C account in the 11 motor vehicle fund may be used for payment of debt service on bonds 12 the proceeds of which are used to finance special category C projects 13 under this subsection (2)(b);

14 (c) For distribution to the Puget Sound ferry operations account 15 in the motor vehicle fund an amount equal to 2.3283 percent;

16 (d) For distribution to the Puget Sound capital construction 17 account in the motor vehicle fund an amount equal to 2.3726 percent;

(e) For distribution to the transportation improvement account inthe motor vehicle fund an amount equal to 7.5597 percent;

(f) For distribution to the transportation improvement account in the motor vehicle fund an amount equal to 5.6739 percent and expended in accordance with RCW 47.26.086;

(g) For distribution to the cities and towns from the motor vehicle fund an amount equal to 10.6961 percent in accordance with RCW 46.68.110;

(h) For distribution to the counties from the motor vehicle fund 26 an amount equal to 19.2287 percent: (i) Out of which there must be 27 distributed from time to time, as directed by the department of 28 29 transportation, those sums as may be necessary to carry out the provisions of RCW 47.56.725; and (ii) less any amounts appropriated 30 31 to the county road administration board to implement the provisions 32 of RCW 47.56.725(4), with the balance of such county share to be distributed monthly as the same accrues for distribution 33 in accordance with RCW 46.68.120; 34

(i) For distribution to the county arterial preservation account,
 hereby created in the motor vehicle fund an amount equal to 1.9565
 percent. These funds must be distributed by the county road
 administration board to counties in proportions corresponding to the
 number of paved arterial lane miles in the unincorporated area of
 each county and must be used for improvements to sustain the
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structural, safety, and operational integrity of county arterials. The county road administration board must adopt reasonable rules and develop policies to implement this program and to assure that a pavement management system is used. During the 2025-2027 fiscal biennium, the county arterial preservation account may also be used for staffing-related expenses of the board, contracting costs, and grants associated with bridge ratings;

8 (j) For distribution to the rural arterial trust account in the 9 motor vehicle fund an amount equal to 2.5363 percent and expended in 10 accordance with RCW 36.79.020.

(3) The remaining net tax amount collected under RCW 82.38.030(2) must be distributed to the transportation 2003 account (nickel account).

14 (4) The remaining net tax amount collected under RCW 82.38.030(3)15 must be distributed as follows:

(a) 8.3333 percent must be distributed to the incorporated citiesand towns of the state in accordance with RCW 46.68.110;

(b) 8.3333 percent must be distributed to counties of the state in accordance with RCW 46.68.120; and

20 (c) The remainder must be distributed to the transportation 21 partnership account created in RCW 46.68.290.

(5) The remaining net tax amount collected under RCW 82.38.030(4)
 must be distributed as follows:

(a) 8.3333 percent must be distributed to the incorporated citiesand towns of the state in accordance with RCW 46.68.110;

(b) 8.3333 percent must be distributed to counties of the statein accordance with RCW 46.68.120; and

(c) The remainder must be distributed to the transportation partnership account created in RCW 46.68.290.

30 (6) The remaining net tax amount collected under RCW 82.38.030 31 (5) and (6) must be distributed to the transportation partnership 32 account created in RCW 46.68.290.

(7) The remaining net tax amount collected under RCW 82.38.030
(7) and (8) must be distributed to the connecting Washington account
created in RCW 46.68.395.

36 (8) Nothing in this section or in RCW 46.68.130 may be construed 37 so as to violate any terms or conditions contained in any highway 38 construction bond issues now or hereafter authorized by statute and 39 whose payment is by such statute pledged to be paid from any excise 40 taxes on fuel.

1 Sec. 707. RCW 46.68.280 and 2019 c 416 s 706 are each amended to 2 read as follows:

3 (1) The transportation 2003 account (nickel account) is hereby created in the motor vehicle fund. Money in the account may be spent 4 only after appropriation. Expenditures from the account must be used 5 only for projects or improvements identified as transportation 2003 6 7 projects or improvements in the omnibus transportation budget and to pay the principal and interest on the bonds authorized for 8 transportation 2003 projects or improvements. Upon completion of the 9 projects or improvements identified as transportation 2003 projects 10 11 or improvements, moneys deposited in this account must only be used 12 to pay the principal and interest on the bonds authorized for transportation 2003 projects or improvements, and any funds in the 13 14 account in excess of the amount necessary to make the principal and interest payments may be used for maintenance on the completed 15 projects or improvements. 16

17 (2) ((During the 2015-2017 fiscal biennium, the legislature may 18 transfer from the transportation 2003 account (nickel account) to the 19 connecting Washington account such amounts as reflect the excess fund 20 balance of the transportation 2003 account (nickel account).

21 (3) During the 2017-2019 and the 2019-2021 fiscal biennia, the 22 legislature may direct the state treasurer to make transfers of 23 moneys in the transportation 2003 account (nickel account) to the 24 connecting Washington account, the Puget Sound capital construction 25 account, and the Tacoma Narrows toll bridge account.)) During the 2025-2027 fiscal biennium, the legislature may direct the state 26 treasurer to make transfers of moneys in the transportation 2003 27 account (nickel account) to the move ahead WA account. 28

29 ((<del>(4)</del>)) <u>(3)</u> The "nickel account" means the transportation 2003 30 account.

31 Sec. 708. RCW 46.68.290 and 2023 c 472 s 707 are each amended to 32 read as follows:

(1) The transportation partnership account is hereby created in the motor vehicle account. All distributions to the account from RCW 46.68.090 must be deposited into the account. Money in the account may be spent only after appropriation. Expenditures from the account must be used only for projects or improvements identified as 2005 transportation partnership projects or improvements in the omnibus

1 transportation appropriations act, including any principal and 2 interest on bonds authorized for the projects or improvements.

3

(2) The legislature finds that:

4 (a) Citizens demand and deserve accountability of transportation5 related programs and expenditures. Transportation-related programs
6 must continuously improve in quality, efficiency, and effectiveness
7 in order to increase public trust;

8 (b) Transportation-related agencies that receive tax dollars must 9 continuously improve the way they operate and deliver services so 10 citizens receive maximum value for their tax dollars; and

11 (c) Fair, independent, comprehensive performance audits of 12 transportation-related agencies overseen by the elected state auditor 13 are essential to improving the efficiency, economy, and effectiveness 14 of the state's transportation system.

15

(3) For purposes of chapter 314, Laws of 2005:

(a) "Performance audit" means an objective and systematic
assessment of a state agency or agencies or any of their programs,
functions, or activities by the state auditor or designee in order to
help improve agency efficiency, effectiveness, and accountability.
Performance audits include economy and efficiency audits and program
audits.

22 "Transportation-related agency" means any state agency, (b) funding primarily for 23 board, or commission that receives transportation-related purposes. At a minimum, the department of 24 25 transportation, the transportation improvement board or its successor entity, the county road administration board or its successor entity, 26 and the traffic safety commission are considered transportation-27 28 related agencies. The Washington state patrol and the department of licensing shall not be considered transportation-related agencies 29 under chapter 314, Laws of 2005. 30

31 (4) Within the authorities and duties under chapter 43.09 RCW, 32 the state auditor shall establish criteria and protocols for performance audits. Transportation-related agencies shall be audited 33 using criteria that include generally accepted government auditing 34 standards as well as legislative mandates and performance objectives 35 established by state agencies. Mandates include, but are not limited 36 to, agency strategies, timelines, program objectives, and mission and 37 goals as required in RCW 43.88.090. 38

39 (5) Within the authorities and duties under chapter 43.09 RCW,
 40 the state auditor may conduct performance audits for transportation Code Rev/AI:akl
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related agencies. The state auditor shall contract with private firms
 to conduct the performance audits.

3 (6) The audits may include:

4 (a) Identification of programs and services that can be 5 eliminated, reduced, consolidated, or enhanced;

6 (b) Identification of funding sources to the transportation-7 related agency, to programs, and to services that can be eliminated, 8 reduced, consolidated, or enhanced;

9 (c) Analysis of gaps and overlaps in programs and services and 10 recommendations for improving, dropping, blending, or separating 11 functions to correct gaps or overlaps;

12 (d) Analysis and recommendations for pooling information 13 technology systems used within the transportation-related agency, and 14 evaluation of information processing and telecommunications policy, 15 organization, and management;

16 (e) Analysis of the roles and functions of the transportation-17 related agency, its programs, and its services and their compliance 18 with statutory authority and recommendations for eliminating or 19 changing those roles and functions and ensuring compliance with 20 statutory authority;

(f) Recommendations for eliminating or changing statutes, rules, and policy directives as may be necessary to ensure that the transportation-related agency carry out reasonably and properly those functions vested in the agency by statute;

(g) Verification of the reliability and validity of transportation-related agency performance data, self-assessments, and performance measurement systems as required under RCW 43.88.090;

28 (h) Identification of potential cost savings in the 29 transportation-related agency, its programs, and its services;

30

(i) Identification and recognition of best practices;

31 (j) Evaluation of planning, budgeting, and program evaluation 32 policies and practices;

33

(k) Evaluation of personnel systems operation and management;

34 (1) Evaluation of purchasing operations and management policies 35 and practices;

36 (m) Evaluation of organizational structure and staffing levels, 37 particularly in terms of the ratio of managers and supervisors to 38 nonmanagement personnel; and

(n) Evaluation of transportation-related project costs, including
 but not limited to environmental mitigation, competitive bidding
 practices, permitting processes, and capital project management.

(7) Within the authorities and duties under chapter 43.09 RCW, 4 the state auditor must provide the preliminary performance audit 5 6 reports to the audited state agency for comment. The auditor also may seek input on the preliminary report from other appropriate 7 officials. Comments must be received within 30 days after receipt of 8 the preliminary performance audit report unless a different time 9 period is approved by the state auditor. The final performance audit 10 report shall include the objectives, scope, and methodology; the 11 12 audit results, including findings and recommendations; the agency's response and conclusions; and identification of best practices. 13

14 (8) The state auditor shall provide final performance audit 15 reports to the citizens of Washington, the governor, the joint 16 legislative audit and review committee, the appropriate legislative 17 committees, and other appropriate officials. Final performance audit 18 reports shall be posted on the internet.

19 (9) The audited transportation-related agency is responsible for follow-up and corrective action on all performance audit findings and 20 21 recommendations. The audited agency's plan for addressing each audit finding and recommendation shall be included in the final audit 22 report. The plan shall provide the name of the contact person 23 responsible for each action, the action planned, and the anticipated 24 25 completion date. If the audited agency does not agree with the audit 26 findings and recommendations or believes action is not required, then the action plan shall include an explanation and specific reasons. 27

28 The office of financial management shall require periodic progress reports from the audited agency until all resolution has 29 occurred. The office of financial management is responsible for 30 31 achieving audit resolution. The office of financial management shall 32 annually report by December 31st the status of performance audit 33 resolution to the appropriate legislative committees and the state auditor. The legislature shall consider the performance audit results 34 in connection with the state budget process. 35

36 The auditor may request status reports on specific audits or 37 findings.

38 (10) For the period from July 1, 2005, until June 30, 2007, the 39 amount of \$4,000,000 is appropriated from the transportation

1 partnership account to the state auditors office for the purposes of 2 subsections (2) through (9) of this section.

3 (11) During the ((2021-2023 and)) 2023-2025 and 2025-2027 fiscal 4 biennia, the legislature may direct the state treasurer to make 5 transfers of moneys in the transportation partnership account to the 6 motor vehicle account, the move ahead WA account, and the Tacoma 7 Narrows toll bridge account.

8 Sec. 709. RCW 46.68.300 and 2024 c 310 s 603 are each amended to 9 read as follows:

10 The freight mobility investment account is hereby created in the state treasury. Money in the account may be spent only after 11 appropriation. Expenditures from the account may be used only for 12 freight mobility projects that have been recommended by the freight 13 mobility strategic investment board in RCW 47.06A.020 and may include 14 15 any principal and interest on bonds authorized for the projects or improvements. During the ((2021-2023 and)) 2023-2025 and 2025-2027 16 17 fiscal biennia, the expenditures from the account may also be used for the administrative expenses of the freight mobility strategic 18 investment board. 19

20 Sec. 710. RCW 46.68.320 and 2024 c 310 s 604 are each amended to 21 read as follows:

(1) The regional mobility grant program account is hereby created in the state treasury. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for the grants provided under RCW 47.66.030.

(2) Beginning with September 2007, by the last day of September,
December, March, and June of each year, the state treasurer shall
transfer from the multimodal transportation account to the regional
mobility grant program account \$5,000,000.

30 (3) Beginning with September 2015, by the last day of September, 31 December, March, and June of each year, the state treasurer shall 32 transfer from the multimodal transportation account to the regional 33 mobility grant program account \$6,250,000.

(4) During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium))
 <u>biennia</u>, the legislature may direct the state treasurer to make
 transfers of moneys from the regional mobility grant program account
 to the multimodal transportation account.

1 Sec. 711. RCW 46.68.370 and 2023 c 472 s 709 are each amended to 2 read as follows:

3 The license plate technology account is created in the state All receipts collected under RCW 46.17.015 must be 4 treasury. deposited into this account. Expenditures from this account must 5 6 support current and future license plate technology and systems 7 integration upgrades for both the department and correctional industries. Moneys in the account may be spent only after 8 appropriation. Additionally, the moneys in this account may be used 9 to reimburse the motor vehicle ((account [fund])) fund for any 10 11 appropriation made to implement the digital license plate system. 12 During the 2011-2013 and 2013-2015 fiscal biennia, the legislature may transfer from the license plate technology account to the highway 13 safety fund such amounts as reflect the excess fund balance of the 14 license plate technology account. During the ((2021-2023 and)) 15 16 2023-2025 and 2025-2027 fiscal biennia, the account may also be used 17 for the maintenance of recently modernized information technology systems for vehicle registrations. 18

19 Sec. 712. RCW 46.68.395 and 2023 c 472 s 710 are each amended to 20 read as follows:

(1) The connecting Washington account is created in the motor vehicle account. Moneys in the account may be spent only after appropriation. Expenditures from the account must be used only for projects or improvements identified as connecting Washington projects or improvements in a transportation appropriations act, including any principal and interest on bonds authorized for the projects or improvements.

(2) Moneys in the connecting Washington account may not be
 expended on the state route number 99 Alaskan Way viaduct replacement
 project.

31 (3) During the 2023-2025 <u>and 2025-2027</u> fiscal ((<del>biennium</del>)) 32 <u>biennia</u>, the legislature may direct the state treasurer to make 33 transfers of moneys in the connecting Washington account to the move 34 ahead WA account.

35 Sec. 713. RCW 46.68.510 and 2024 c 310 s 605 are each amended to 36 read as follows:

37 The move ahead WA account is created in the motor vehicle fund.
38 Moneys in the account may be spent only after appropriation.
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1 Expenditures from the account must be used only for projects or improvements identified as move ahead WA projects or improvements in 2 3 an omnibus transportation appropriations act, including any principal and interest on bonds authorized for the projects or improvements. 4 During the 2023-2025 and 2025-2027 fiscal ((biennium)) biennia, the 5 legislature may direct the state treasurer to make transfers of 6 7 moneys from the move ahead WA account to the motor vehicle fund, the Puget Sound ferry operations account, the Puget Sound capital 8 construction account, the transportation 2003 account (nickel 9 10 account), and the transportation partnership account.

11 Sec. 714. RCW 47.56.876 and 2023 c 472 s 713 are each amended to 12 read as follows:

13 (1) A special account to be known as the state route number 520 civil penalties account is created in the state treasury. All state 14 15 route number 520 bridge replacement and HOV program civil penalties 16 generated from the nonpayment of tolls on the state route number 520 17 corridor must be deposited into the account, as provided under RCW 18 47.56.870(4)(b)(vii). Moneys in the account may be spent only after appropriation. Expenditures from the account must be used to fund 19 20 legal obligations associated with bonds and loans associated with the 520 under 21 and operation of state route number construction 22 circumstances where the toll revenue collections at the time are not sufficient to fully cover such legal obligations, and then may be 23 24 used to fund any project within the state route number 520 bridge replacement and HOV program, including mitigation. The legislature 25 may direct the state treasurer to make transfers of moneys in the 26 27 state route number 520 civil penalties account to the state route number 520 corridor account. During the ((2021-2023 and)) 2023-2025 28 and 2025-2027 fiscal biennia, the legislature may direct the state 29 30 treasurer to transfer moneys in the state route number 520 civil 31 penalties account to the motor vehicle ((account [fund])) fund.

32 (2) For purposes of this section, "legal obligations associated 33 with bonds and loans" includes, but is not limited to, debt service 34 and all other activities necessary to comply with financial covenants 35 associated with state route number 520, costs associated with the 36 civil penalties program, and operation and maintenance costs.

37 Sec. 715. RCW 47.60.315 and 2023 c 472 s 714 are each amended to 38 read as follows:

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1 (1) The commission shall adopt fares and pricing policies by 2 rule, under chapter 34.05 RCW, according to the following schedule:

3 (a) Each year the department shall provide the commission a 4 report of its review of fares and pricing policies, with 5 recommendations for the revision of fares and pricing policies for 6 the ensuing year;

7 (b) By September 1st of each year, beginning in 2008, the 8 commission shall adopt by rule fares and pricing policies for the 9 ensuing year.

10 (2) The commission may adopt by rule fares that are effective for 11 more or less than one year for the purposes of transitioning to the 12 fare schedule in subsection (1) of this section.

13 (3) The commission may increase ferry fares included in the 14 schedule of charges adopted under this section by a percentage that 15 exceeds the fiscal growth factor.

16 (4) The chief executive officer of the ferry system may authorize 17 the use of promotional, discounted, and special event fares to the 18 general public and commercial enterprises for the purpose of 19 maximizing capacity use and the revenues collected by the ferry 20 system. The department shall report to the commission a summary of 21 the promotional, discounted, and special event fares offered during 22 each fiscal year and the financial results from these activities.

(5) Fare revenues and other revenues deposited in the Puget Sound 23 ferry operations account created in RCW 47.60.530 may not be used to 24 25 support the Puget Sound capital construction account created in RCW 26 47.60.505, unless the support for capital is separately identified in the fare or except as provided in ((section 715, chapter 333, Laws of 27 2021 during the 2021-2023 biennium and)) section 716, chapter 472, 28 Laws of 2023 during the 2023-2025 fiscal biennium and section 716, 29 chapter . ., Laws of 2025 (this act) during the 2025-2027 fiscal 30 31 biennium.

(6) The commission may not raise fares until the fare rules
 contain pricing policies developed under RCW 47.60.290, or September
 1, 2009, whichever is later.

35 (7) The commission shall impose a vessel replacement surcharge of 36 25 cents on every one-way and round-trip ferry fare sold, including 37 multiride and monthly pass fares. This surcharge must be clearly 38 indicated to ferry passengers and drivers and, if possible, on the 39 fare media itself.

1 (8) Except as provided in subsection (10) of this section, beginning May 1, 2020, the commission shall impose an additional 2 vessel replacement surcharge in an amount sufficient to fund 25 year 3 debt service on one 144-auto hybrid vessel taking into account funds 4 provided in chapter 417, Laws of 2019 or chapter . . . (SSB 5419), 5 6 Laws of 2019. The department of transportation shall provide to the commission vessel and debt service cost estimates. Information on 7 vessels constructed or purchased with revenue from the surcharges 8 must be publicly posted including, but not limited to, the commission 9 website. 10

(9) The vessel replacement surcharges imposed in this section may only be used for the construction or purchase of ferry vessels and to pay the principal and interest on bonds authorized for the construction or purchase of new ferry vessels.

(10) The commission shall not impose the additional vessel replacement surcharge in subsection (8) of this section if doing so would increase fares by more than 10 percent.

(11) For the 2023-2025 and 2025-2027 fiscal ((biennium)) biennia, 18 any ferry fuel surcharge imposed by the commission may not go into 19 effect until after the ensuing regular legislative session. If a fuel 20 21 surcharge is imposed as provided under this subsection, the 22 commission must reevaluate the need for the surcharge on at least a quarterly basis to determine if the surcharge is still needed to 23 24 cover increased fuel costs, and revoke the surcharge if the 25 determination is that the surcharge is no longer needed for this 26 purpose.

27 Sec. 716. RCW 47.60.530 and 2023 c 472 s 716 are each amended to 28 read as follows:

29 (1) The Puget Sound ferry operations account is created in the 30 motor vehicle account.

31

36

1 (2) The following funds must be deposited into the account:

32 (a) All moneys directed by law;

33 (b) All revenues generated from ferry fares; and

34 (c) All revenues generated from commercial advertising,
 35 concessions, parking, and leases as allowed under RCW 47.60.140.

(3) Moneys in the account may be spent only after appropriation.

(4) Expenditures from the account may be used only for the
 maintenance, administration, and operation of the Washington state
 ferry system.

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1 (5) During the ((<del>2021-2023 and</del>)) 2023-2025 <u>and 2025-2027</u> fiscal 2 biennia, the legislature may direct the state treasurer to make 3 transfers of moneys in the Puget Sound ferry operations account to 4 the Puget Sound capital construction account.

5 Sec. 717. RCW 47.66.120 and 2024 c 104 s 1 are each amended to 6 read as follows:

7 (1) (a) The department's public transportation division shall establish a green transportation capital grant program. The purpose 8 of the grant program is to aid any transit authority in funding cost-9 10 effective capital projects to reduce the carbon intensity of the Washington transportation system, examples of which include: 11 Electrification of vehicle fleets, including battery and fuel cell 12 electric vehicles; modification or replacement of capital facilities 13 facilitate fleet electrification and/or hydrogen 14 in order to refueling; necessary upgrades to electrical transmission 15 and 16 distribution systems; and construction of charging and fueling 17 stations. The department's public transportation division shall identify projects and shall submit a prioritized list of all projects 18 requesting funding to the legislature by December 1st of each even-19 20 numbered year.

(b) The department's public transportation division shall select projects based on a competitive process that considers the following criteria:

(i) The cost-effectiveness of the reductions in carbon emissionsprovided by the project; and

26 (ii) The benefit provided to transitioning the entire state to a 27 transportation system with lower carbon intensity.

(c) During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>, the department must incorporate principles into the grant selection process with the goal of increasing the distribution of funding to communities based on addressing environmental harms and providing environmental benefits for overburdened communities, as defined in RCW 70A.02.010, and vulnerable populations.

34 (2) The department's public transportation division must 35 establish an advisory committee to assist in identifying projects 36 under subsection (1) of this section. The advisory committee must 37 include representatives from the department of ecology, the 38 department of commerce, the utilities and transportation commission, 39 and at least one transit authority.

1 (3) In order to receive green transportation capital grant 2 program funding for a project, a transit authority must provide 3 matching funding at the level deemed appropriate by the department.

4 (4) The department's public transportation division must report 5 annually to the transportation committees of the legislature on the 6 status of any grant projects funded by the program created under this 7 section.

(5) For purposes of this section, "transit authority" means a 8 city transit system under RCW 35.58.2721 or chapter 35.95A RCW, a 9 county public transportation authority under chapter 36.57 RCW, a 10 11 metropolitan municipal corporation transit system under chapter 36.56 12 RCW, a public transportation benefit area under chapter 36.57A RCW, an unincorporated transportation benefit area under RCW 36.57.100, a 13 regional transit authority under chapter 81.112 RCW, or any special 14 purpose district formed to operate a public transportation system. 15

16 (6) During the 2021-2023 fiscal biennium, the department may 17 provide up to 20 percent of the total green transportation capital grant program funding for zero emissions capital transition planning 18 19 projects. During the 2023-2025 fiscal biennium, the department may provide up to 10 percent of the total green transportation capital 20 21 grant program funding for zero emissions capital transition planning projects. During the 2025-2027 fiscal biennium, the department may 22 23 provide up to five percent of the total green transportation capital grant program funding for zero emissions capital transition planning 24 25 projects.

26 Sec. 718. RCW 82.44.200 and 2023 c 472 s 718 are each amended to 27 read as follows:

28 The electric vehicle account is created in the transportation infrastructure account. Proceeds from the principal and interest 29 30 payments made on loans from the account must be deposited into the 31 account. Expenditures from the account may be used only for the purposes specified in RCW 47.04.350, 82.08.9999, and 82.12.9999, and 32 the support of other transportation electrification and alternative 33 fuel related purposes, including RCW 47.01.520. Moneys in the account 34 may be spent only after appropriation. During the ((2021-2023 and)) 35 2023-2025 and 2025-2027 fiscal biennia, the legislature may direct 36 the state treasurer to make transfers of moneys in the electric 37 38 vehicle account to the move ahead WA flexible account, the move ahead WA account, and multimodal transportation account. 39

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1 Sec. 719. RCW 47.28.030 and 2015 c 282 s 1 are each amended to 2 read as follows:

3 (1) (a) A state highway shall be constructed, altered, repaired, or improved, and improvements located on property acquired for 4 right-of-way purposes may be repaired or renovated pending the use of 5 6 such right-of-way for highway purposes, by contract or state forces. 7 The work or portions thereof may be done by state forces when the estimated costs thereof are less than ((fifty thousand dollars)) 8 <u>\$50,000</u> and effective July 1, 2005, ((sixty thousand dollars)) 9 <u>\$60,000</u>. 10

11 (b) When delay of performance of such work would jeopardize a 12 state highway or constitute a danger to the traveling public, the 13 work may be done by state forces when the estimated cost thereof is 14 less than ((eighty thousand dollars)) <u>\$80,000</u> and effective July 1, 15 2005, ((one hundred thousand dollars)) <u>\$100,000</u>.

16 (c) When the department of transportation determines to do the 17 work by state forces, it shall enter a statement upon its records to 18 that effect, stating the reasons therefor.

(d) To enable a larger number of small businesses and veteran, 19 minority, and women contractors to effectively compete for department 20 21 of transportation contracts, the department may adopt rules providing for bids and award of contracts for the performance of work, or 22 furnishing equipment, materials, supplies, or operating services 23 whenever any work is to be performed and the engineer's estimate 24 25 indicates the cost of the work would not exceed ((eighty thousand dollars)) \$80,000 and effective July 1, 2005, ((one hundred thousand 26 27 dollars)) <u>\$100,000</u>.

28

(2) The rules adopted under this section:

(a) Shall provide for competitive bids to the extent that
 competitive sources are available except when delay of performance
 would jeopardize life or property or inconvenience the traveling
 public; and

(b) Need not require the furnishing of a bid deposit nor a 33 performance bond, but if a performance bond is not required then 34 35 progress payments to the contractor may be required to be made based 36 on submittal of paid invoices to substantiate proof that been made to laborers, 37 disbursements have material suppliers, mechanics, and subcontractors from the previous partial payment; and 38

39 (c) May establish prequalification standards and procedures as an 40 alternative to those set forth in RCW 47.28.070, but the Code Rev/AI:akl 135 H-2388.3/25 3rd draft 1 prequalification standards and procedures under RCW 47.28.070 shall 2 always be sufficient.

3 (3) The department of transportation shall comply with such goals 4 and rules as may be adopted by the office of minority and women's 5 business enterprises to implement chapter 39.19 RCW with respect to 6 contracts entered into under this chapter. The department may adopt 7 such rules as may be necessary to comply with the rules adopted by 8 the office of minority and women's business enterprises under chapter 9 39.19 RCW.

10 (4)(a) Work for less than ((one hundred thousand dollars)) 11 <u>\$100,000</u> may be performed on ferry vessels and terminals by state 12 forces. <u>During the 2025-2027 fiscal biennium</u>, work for less than 13 <u>\$400,000 may be performed on ferry vessels and terminals by state</u> 14 forces.

(b) When the estimated cost of work to be performed on ferry 15 16 vessels and terminals is between ((one hundred thousand dollars)) 17 \$100,000 and ((two hundred thousand dollars)) \$200,000, or between \$400,000 and \$500,000 during the 2025-2027 fiscal biennium, the 18 department shall contact, by mail or ((electronic mail)) email, 19 contractors that appear on the department's small works roster as 20 21 created pursuant to procedures in chapter 39.04 RCW to do specific work the contractors are qualified to do to determine if any 22 23 contractor is interested and capable of doing the work. If there is a response of interest within ((seventy-two)) 72 hours, the small works 24 25 roster procedures commence. If no qualified contractors respond with 26 interest and availability to do the work, the department may use its regular contracting procedures. If the secretary determines that the 27 28 work to be completed is an emergency, procedures governing 29 emergencies apply.

(c) The department shall hire a disinterested, third party to 30 31 conduct an independent analysis to identify methods of reducing out-32 of-service times for vessel maintenance, preservation, and improvement projects. The analysis must include options that consider 33 consolidating work while vessels are at shipyards by having state 34 forces perform services traditionally performed at Eagle Harbor at 35 the shipyard and decreasing the allowable time at shipyards. The 36 analysis must also compare the out-of-service vessel times 37 of performing services by state forces versus contracting out those 38 39 services which in turn must be used to form a recommendation as to 40 what the threshold of work performed on ferry vessels and terminals Code Rev/AI:akl 136 H-2388.3/25 3rd draft by state forces should be. This analysis must be presented to the transportation committees of the senate and house of representatives by December 1, 2010.

4 (d) The department shall develop a proposed ferry vessel 5 maintenance, preservation, and improvement program and present it to 6 the transportation committees of the senate and house of 7 representatives by December 1, 2010. The proposed program must:

8 (i) Improve the basis for budgeting vessel maintenance, 9 preservation, and improvement costs and for projecting those costs 10 into a ((sixteen-year)) <u>16-year</u> financial plan;

(ii) Limit the amount of planned out-of-service time to the greatest extent possible, including options associated with department staff as well as commercial shipyards; and

14 (iii) Be based on the service plan in the capital plan, 15 recognizing that vessel preservation and improvement needs may vary 16 by route.

(e) In developing the proposed ferry vessel maintenance,
preservation, and improvement program, the department shall consider
the following, related to reducing vessel out-of-service time:

(i) The costs compared to benefits of Eagle Harbor repair and maintenance facility operations options to include staffing costs and benefits in terms of reduced out-of-service time;

(ii) The maintenance requirements for on-vessel staff, includingthe benefits of a systemwide standard;

(iii) The costs compared to benefits of staff performing preservation or maintenance work, or both, while the vessel is underway, tied up between sailings, or not deployed;

28 (iv) A review of the department's vessel maintenance, 29 preservation, and improvement program contracting process and 30 contractual requirements;

31 (v) The costs compared to benefits of allowing for increased 32 costs associated with expedited delivery;

33 (vi) A method for comparing the anticipated out-of-service time 34 of proposed projects and other projects planned during the same 35 construction period;

36 (vii) Coordination with required United States coast guard dry 37 dockings;

38 (viii) A method for comparing how proposed projects relate to the 39 service requirements of the route on which the vessel normally 40 operates; and

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(ix) A method for evaluating the ongoing maintenance and
 preservation costs associated with proposed improvement projects.

3 Sec. 720. RCW 88.16.061 and 2018 c 107 s 13 are each amended to 4 read as follows:

5 The pilotage account is created in the state treasury. Moneys in the account may be spent only after appropriation. Expenditures from 6 the account may be used only for the purposes of the board of 7 pilotage commissioners as prescribed under this chapter and by the 8 utilities and transportation commission for purposes related to 9 pilotage tariff rate setting. The account is subject to allotment 10 11 procedures under chapter 43.88 RCW. During the 2025-2027 fiscal biennium, the legislature may direct the state treasurer to make 12 transfers of moneys in the pilotage account to the multimodal 13 transportation account. 14

15 Sec. 721. RCW 47.66.070 and 2000 2nd sp.s. c 4 s 2 are each 16 amended to read as follows:

17 The multimodal transportation account is created in the state 18 treasury. Moneys in the account may be spent only after 19 appropriation. Expenditures from the account may be used only for 20 transportation purposes. <u>During the 2025-2027 fiscal biennium, the</u> 21 <u>legislature may direct the state treasurer to make transfers of</u> 22 moneys in the multimodal transportation account to the general fund.

23 Sec. 722. RCW 14.40.020 and 2024 c 310 s 601 are each amended to 24 read as follows:

25 The state commercial aviation work group shall submit a progress 26 report to the governor and the transportation committees of the legislature by December 1, ((2024)) 2025, December 1, 2026, and 27 28 annually every July 1st thereafter. The first report of the work 29 group shall include a list of areas that will not have further review 30 as the areas are in conflict with the operations of a military installation. The 2025 report must also identify unsuitable 31 geographies due to either environmental impacts or impacts to 32 overburdened communities. Additionally, during the 2025-2027 33 biennium, the work group must: 34

35 (1) Work to understand what studies currently exist on state 36 transportation needs and capacities and identify any gaps of 37 information; and

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(2) Conduct meaningful community engagement with overburdened and
 vulnerable populations with a focus on the environmental justice
 impact of aviation on communities.

Sec. 723. RCW 46.20.--- and 2025 c ... (ESHB 1878) s 20 are each amended to read as follows:

(1) The driver education safety improvement account is created in 6 7 the state treasury. The portion of the driver's application fee prescribed under RCW 46.68.041(4)(a), the portion of the driver's 8 instruction permit application fee prescribed under 9 RCW 10 46.68.041(4)(b), and the portion of the license service fee 11 prescribed under RCW 46.17.025 must be deposited in the account. The account may also receive a portion of the revenue from traffic 12 infraction fines as described under RCW 46.63.200(9). Moneys in the 13 account may be spent only after appropriation. Expenditures from the 14 15 account may only be used for expanding and improving driver's 16 education programs and activities including, but not limited to, the 17 online work zone and first responder safety course under section 2(3), chapter . . . (ESHB 1878), Laws of 2025, the driver training 18 school instructor education opportunities program established in 19 section 10, chapter . . . (ESHB 1878), Laws of 2025, the driver 20 21 training education course voucher program established in section 11, 22 chapter . . (ESHB 1878), Laws of 2025, and the tribal partnership program established in section 13, chapter . . . (ESHB 1878), Laws of 23 24 2025.

25 (2) During the 2025-2027 fiscal biennium, the legislature may
 26 direct the state treasurer to make transfers of moneys in the driver
 27 education safety improvement account to the highway safety fund.

NEW SECTION. Sec. 724. Appropriations in this act from the natural climate solutions account, carbon emissions reduction account, climate transit programs account, and climate active transportation account are subject to the requirements of RCW 70A.65.030.

33 <u>NEW SECTION.</u> Sec. 725. DEVELOPMENT OF CLIMATE COMMITMENT ACT
 34 EVALUATION TOOLS

35The department of transportation shall cooperate and provide36assistance, as requested, in the joint transportation committee's37development of program delivery evaluation tools and methodologiesCode Rev/AI:akl139H-2388.3/25 3rd draft

1 provided under section 204 of this act for programs, projects, and 2 other activities related to emission reductions resulting from fuel 3 conversion activities that receive funding from the carbon emissions 4 reduction account.

(End of part)

2023-2025 FISCAL BIENNIUM

1

2

#### GENERAL GOVERNMENT AGENCIES-OPERATING

3 Sec. 801. 2024 c 310 s 103 (uncodified) is amended to read as 4 follows:

# 5 FOR THE DEPARTMENT OF COMMERCE

6	Carbon Emissions Reduction Account—State
7	Appropriation
8	<u>\$80,000</u>
9	Electric Vehicle Account—State Appropriation \$220,000
10	TOTAL APPROPRIATION
11	<u>\$300,000</u>

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) \$220,000 of the electric vehicle account—state appropriation 14 15 is provided solely to the department to commission an independent 16 study, based on the findings of the transportation electrification strategy authorized under RCW 43.392.040, of costs of installation, 17 18 maintenance, and operation of electrical distribution infrastructure on the utility's side of the meter to commercial customers installing 19 20 electric vehicle supply equipment. The department shall gather data 21 from at least five electric utilities serving retail customers in the 22 state for purposes of completing the study. The department shall 23 submit a report of study findings and an explanation of how those 24 findings will support implementation of the transportation 25 electrification strategy authorized under RCW 43.392.040 to the 26 governor and appropriate legislative committees by November 1, 2024.

(2) ((Beginning January 1, 2025, \$5,000,000)) <u>\$80,000</u> of the carbon emissions reduction account—state appropriation is provided solely for a tribal electric boat grant program. Federally recognized tribes, tribal enterprises, and tribal members are eligible to apply for grant funds for the purchase of or conversion to electric motors and engines for fishing vessels.

33 Sec. 802. 2024 c 310 s 105 (uncodified) is amended to read as 34 follows:

## 35 FOR THE UNIVERSITY OF WASHINGTON

36 Motor Vehicle Account—State Appropriation. . . . . . . . \$1,000,000

1	Multimodal Transportation Account—State	
2	Appropriation	(( <del>\$5,000,000</del> ))
3		<u>\$2,700,000</u>
4	TOTAL APPROPRIATION	(( <del>\$6,000,000</del> ))
5		<u>\$3,700,000</u>

6 The appropriations in this section are subject to the following 7 conditions and limitations:

((\$5,000,000)) \$2,700,000 of the multimodal transportation 8 (1)account-state appropriation is provided solely for the University of 9 10 Washington's sidewalk inventory and accessibility mapping project to develop a public dataset under an open license and develop the tools 11 12 needed to publish that data according to an open data specification. 13 The project must include, but is not limited to, utilization of 14 existing data sources, imagery, detailed surveys, and manually collected, detailed data for city streets, county rural and urban 15 16 local access roads and collectors/arterials, state roads of all types, and roads owned by other entities. The project may draw on 17 18 partially developed sidewalk data for all state facilities. To the 19 extent practicable, the final product must be suitable for use by the 20 department of transportation, local and regional agencies, tribal 21 governments, and the general public. For the 2023-2025 fiscal 22 biennium, the project will produce a base active transportation data 23 layer for all counties, with priority given to counties with high proportions of overburdened communities. A project status report is 24 25 due to the transportation committees of the legislature on December 1st of each year until the work is completed. The legislature intends 26 27 that in the 2025-2027 fiscal biennium, \$5,000,000 of multimodal 28 transportation account funds be provided to complete a second phase 29 of work on the active transportation data.

30 \$1,000,000 of (2) (a) the motor vehicle account—state 31 appropriation is provided solely for the Washington state 32 transportation center to fund:

33 34

(i) Intern programs with the department of transportation;

(ii) A road scholars short-term training program; and

35 (iii) Professional degree fellowships between master's the 36 department of transportation and the University of Washington within 37 a program in civil and environmental engineering.

38 (b) Of the amounts provided in this subsection, \$81,000 is provided solely for the center to consult with the board 39 of

1 registration for professional engineers and land surveyors to conduct a statewide survey and analysis assessing workforce shortages of 2 civil engineers, civil engineering technicians, land surveyors, land 3 surveyor technicians, and related disciplines. The center shall 4 create a recommended action plan, with input from the legislative 5 6 transportation committees, to address engineering workforce shortages and to meet the increased demand for services. The analysis and 7 recommended action plan must include, for civil engineers, civil 8 engineering technicians, land surveyors, land surveyor technicians, 9 and related disciplines, at a minimum: 10

11 (i) Opportunities to create diverse and equitable engineering 12 workforce;

13 (ii) Workforce data and gaps;

14 (iii) Current education pathways and licensure processes;

15 (iv) Current programs focused on workforce development and 16 position skill-up opportunities;

17

(v) Strategies to retain workforce within the state;

18 (vi) Outreach opportunities and interinstitutional partnerships 19 with middle schools, high schools, postsecondary institutions, and 20 postgraduate programs; and

(vii) Recommendations for additional scholarships, internship and apprenticeship opportunities, undergraduate and graduate fellowship opportunities, and industry partnership opportunities.

(c) The center shall provide a preliminary plan with proposed actions, budgets, and outcomes to the transportation committees of the legislature by November 2024. The center shall provide a final action plan report with relevant recommendations to the transportation committees of the legislature by December 31, 2024.

29 Sec. 803. 2024 c 310 s 106 (uncodified) is amended to read as 30 follows:

## 31 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

32 Carbon Emissions Reduction Account—State

 33
 Appropriation.
 ((\$18,000,000))

 34
 \$6,000,000

35 The appropriation in this section is subject to the following 36 conditions and limitations:

37 (1) (a) \$6,000,000 of the carbon emissions reduction account—state 38 appropriation((, and beginning January 1, 2025, \$12,000,000 of the

carbon emissions reduction account state appropriation, are)) is 1 2 provided solely for zero emission electric vehicle supply equipment 3 infrastructure at facilities to accommodate charging station The electric vehicle charging equipment must 4 installations. be coordinated with the state efficiency and environmental performance 5 program. The department must prioritize locations based on state 6 7 efficiency and environmental performance location priorities and where zero emission fleet vehicles are located or are scheduled to be 8 purchased. 9

10 (b) The department must report when and where the equipment was installed and the state agencies and facilities that benefit from the 11 12 installation of the charging station to the fiscal committees of the 13 legislature by June 30, 2025, with an interim report due January 2, 14 2024. The department shall collaborate with the interagency electric vehicle coordinating council to implement this section and must work 15 to meet benchmarks established in chapter 182, Laws 16 of 2022 17 (transportation resources).

18 (2) In carrying out this section, the department shall cooperate 19 and provide assistance, as requested, in the joint transportation 20 committee's development of program delivery evaluation tools and 21 methodologies provided under section 204, chapter 472, Laws of 2023 22 for programs that receive funding from the carbon emissions reduction 23 account.

(3) The department, with the assistance of designated staff in the Washington state department of transportation, must register for the clean fuels credit program and start tracking revenue generation pursuant to chapter 70A.535 RCW for investments funded in an omnibus transportation appropriations act.

(4) The department must provide a report to the transportation committees of the legislature that estimates current biennial and future carbon reduction impacts resulting from zero-emission electric vehicles and supply equipment infrastructure funded in this section by June 30, 2025.

34 Sec. 804. 2024 c 310 s 110 (uncodified) is amended to read as 35 follows:

36 FOR THE EVERGREEN STATE COLLEGE

The appropriation in this section is subject to the following conditions and limitations: ((\$188,000)) <u>\$94,000</u> of the aeronautics account—state appropriation is provided solely for the Washington state institute for public policy to:

5 (1) Conduct an independent assessment of the passenger and air 6 cargo forecasts cited in the Puget Sound regional council regional 7 aviation baseline study, including an evaluation of the underlying 8 data, assumptions, methodologies, and calculation of the level of 9 uncertainty around the forecast;

10 (2) Conduct a comprehensive literature review to identify 11 effective national and international strategies to reduce demand for 12 air travel, including diverting such demand to other modes and 13 whether such diversion avoids net environmental impacts to 14 overburdened communities and vulnerable populations;

15 (3) Conduct a review of existing operational and technological enhancements to address environmental impacts from commercial 16 aviation activities, including, but not limited to, climate friendly 17 routing of aircraft, innovations intended to address the climate 18 change effects of noncarbon dioxide emissions from aviation 19 20 activities, simulation models applied to congested airports, and 21 online tools to track, analyze, and improve carbon footprints related to aviation activities. The review should identify the feasibility of 22 23 enhancements to be deployed in the state of Washington; and

(4) Provide a report to the office of the governor and thetransportation committees of the legislature by December 31, 2025.

(End of part)

2 Sec. 901. 2024 c 310 s 201 (uncodified) is amended to read as 3 follows:

## 4 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

5	Highway Safety Account—State Appropriation \$7,842,000
6	Highway Safety Account—Federal Appropriation (( <del>\$35,745,000</del> ))
7	<u>\$39,745,000</u>
8	Highway Safety Account—Private/Local Appropriation \$60,000
9	Cooper Jones Active Transportation Safety Account—
10	State Appropriation
11	School Zone Safety Account—State Appropriation \$850,000
12	TOTAL APPROPRIATION
13	<u>\$49,333,000</u>

14 The appropriations in this section are subject to the following 15 conditions and limitations:

Within existing resources, the commission must examine 16 (1)17 national safety reports and recommendations on alcohol and drug impaired driving and report to the transportation committees of the 18 by December 15, 2023, 19 legislature, any recommendations for 20 legislative or policy changes to improve traffic safety in Washington 21 state.

(2) (a) \$235,500 of the Cooper Jones active transportation safety account—state appropriation is provided solely for the commission to conduct research pertaining to the issue of street lighting and safety, including a public input component and learning from counties, cities, the state, and other impacted entities. Research may include the following:

(i) Interviewing additional local and regional roads departments, water-sewer districts, and other utility services to gather a holistic data set or further input on which authority assumes primary responsibility for street illumination in various underserved areas throughout the state;

(ii) Systematically soliciting information from communities with poor street illumination and lighting to gather input as to whether this is an issue the community would like to see improved;

36 (iii) Conferring with regional and state-level police, fire, and 37 emergency medical services to assess and document potential delays in 38 emergency response times due to poor street illumination;

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1 (iv) Further assessing the impact of using LED lights in roadway 2 and pedestrian scale lighting in reducing carbon emissions and light 3 pollution throughout the United States; and

4 (v) Subject to more in-depth findings, convening a meeting with
5 appropriate state, regional, and local stakeholders and community
6 partners.

7 (b) The commission must report research results and provide any 8 recommendations for legislative or policy action to the 9 transportation committees of the legislature by January 1, 2025.

10 (3) Within existing resources, the commission, through the Cooper 11 Jones active transportation safety council, must prioritize the 12 review of pedestrian, bicyclist, or nonmotorist fatality and serious 13 injury review when the victim is a member of a federally recognized 14 tribe. Consistent with RCW 43.59.156(5), the commission may recommend 15 any policy or legislative changes to improve traffic safety for 16 tribes through such review.

17 (4) Within existing resources, the commission must review and 18 report to the transportation committees of the legislature, by 19 December 15, 2023, on strategies and technologies used in other 20 states to prevent and respond to wrong-way driving crashes.

(5) (a) The Washington traffic safety commission shall coordinate with each city that implements a pilot program as authorized in RCW 46.63.170(6) to provide the transportation committees of the legislature with the following information by June 30, 2025:

25 (i) The number of warnings and infractions issued to first-time 26 violators under the pilot program;

(ii) The number of warnings and infractions issued to the registered owners of vehicles that are not registered with an address located in the city conducting the pilot program; and

30 (iii) The frequency with which warnings and infractions are 31 issued on weekdays versus weekend days.

32 (b) If chapter 307, Laws of 2024 is enacted by June 30, 2024, the 33 requirement in this subsection lapses.

(6) \$50,000 of the highway safety account—state appropriation is
provided solely for the implementation of chapter 471, Laws of 2023
(negligent driving). If chapter 471, Laws of 2023 is not enacted by
June 30, 2023, the amount provided in this subsection lapses.

38 (7) The Washington traffic safety commission may oversee a pilot 39 program in up to three cities implementing the use of automated

vehicle noise enforcement cameras in zones that have been designated by ordinance as "Stay Out of Areas of Racing."

3 (a) Any programs authorized by the commission must be authorized4 by December 31, 2024.

5 (b) If a city has established an authorized automated vehicle 6 noise enforcement camera pilot program under this section, the 7 compensation paid to the manufacturer or vendor of the equipment used 8 must be based upon the value of the equipment and services provided 9 or rendered in support of the system.

10 (c) Any city administering a pilot program overseen by the 11 traffic safety commission shall use the following guidelines to 12 administer the program:

(i) Automated vehicle noise enforcement camera may record photographs or audio of the vehicle and vehicle license plate only while a violation is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;

(ii) The law enforcement agency of the city or county government shall install two signs facing opposite directions within 200 feet, or otherwise consistent with the uniform manual on traffic control devices, where the automated vehicle noise enforcement camera is used that state "Street Racing Noise Pilot Program in Progress";

(iii) Cities testing the use of automated vehicle noise enforcement cameras must post information on the city website and notify local media outlets indicating the zones in which the automated vehicle noise enforcement cameras will be used;

(iv) A city may only issue a warning notice with no penalty for a violation detected by automated vehicle noise enforcement cameras in a Stay Out of Areas of Racing zone. Warning notices must be mailed to the registered owner of a vehicle within 14 days of the detected violation;

31 (v) A violation detected through the use of automated vehicle 32 noise enforcement cameras is not part of the registered owner's 33 driving record under RCW 46.52.101 and 46.52.120;

(vi) Notwithstanding any other provision of law, all photographs, 34 videos, microphotographs, audio recordings, or electronic images 35 prepared under this subsection (7) are for the exclusive use of law 36 enforcement in the discharge of duties under this section and are not 37 38 open to the public and may not be used in a court in a pending action 39 or proceeding. No photograph, microphotograph, audio recording, or electronic image may be used for any purpose other than the issuance 40 Code Rev/AI:akl 148 H-2388.3/25 3rd draft of warnings for violations under this section or retained longer than necessary to issue a warning notice as required under this subsection (7); and

4 (vii) By June 30, 2025, the participating cities shall provide a 5 report to the commission and appropriate committees of the 6 legislature regarding the use, public acceptance, outcomes, warnings 7 issued, data retention and use, and other relevant issues regarding 8 automated vehicle noise enforcement cameras demonstrated by the pilot 9 projects.

10 (8) \$200,000 of the Cooper Jones active transportation safety 11 account—state appropriation is provided solely for the commission, in 12 consultation with the Cooper Jones active transportation safety 13 council, to research and develop a pilot program for the use of light meters by law enforcement to measure lighting levels at locations 14 where a serious injury or fatality involving a vehicle has occurred. 15 However, the funds must be held in unallotted status until the 16 commission submits a spending plan for the pilot program to the 17 transportation committees of the legislature and the office of the 18 19 qovernor.

20 (9) \$300,000 of the highway safety account—state appropriation is 21 provided solely for the commission to purchase telematics data from a 22 qualified vendor that provides anonymized information on vehicle 23 speeds and driver behaviors, such as hard braking, on a statewide basis and in selected geographical areas based upon demographic 24 characteristics and crash history. The commission must provide an 25 26 annual report summarizing findings from the telematics data to the 27 transportation committees of the legislature beginning by June 30, 28 2025, and until June 30, 2027.

29 (10) \$750,000 of the highway safety account—state appropriation 30 is provided solely for a pilot program for dedicated probation or compliance officers at the local level to improve compliance with 31 ignition interlock device installation requirements associated with 32 33 impaired driving offenses. The commission must select locations based 34 on an assessment of ignition interlock device compliance rates, and the willingness and ability to have staff dedicated to this activity. 35 36 ((By June 30, 2025, the commission must provide to the transportation 37 committees of the legislature a status report on the specific 38 locations selected and any outcome information.))

(11) \$1,000,000 of the highway safety account—state appropriation 1 2 is provided solely to implement a multifaceted approach to supplement existing funding targeted at impaired driving and other enforcement. 3 The areas of emphasis expected to be funded include additional high 4 5 visibility enforcement and indigenous knowledge-informed tribal traffic safety support. Funding is also provided for the commission 6 7 to administer and provide oversight of these activities. The commission must provide a preliminary report to the transportation 8 committees of the legislature on these funded activities and any 9 10 outcome information by December 1, 2025, with a final report due by December 1, 2026. 11

Sec. 902. 2024 c 310 s 202 (uncodified) is amended to read as follows:

14 FOR THE COUNTY ROAD ADMINISTRATION BOARD

15	Rural Arterial Trust Account—State Appropriation \$1,615,000
16	Motor Vehicle Account—State Appropriation ((\$3,524,000))
17	\$3,402,000
18	County Arterial Preservation Account—State
19	Appropriation
20	TOTAL APPROPRIATION
21	<u>\$6,856,000</u>

22 The appropriations in this section are subject to the following 23 conditions and limitations: Within appropriated funds, the county road administration board may opt in as provided under RCW 70A.02.030 24 to assume all of the substantive and procedural requirements of 25 covered agencies under chapter 70A.02 RCW. The board shall include in 26 27 its 2023 and 2024 annual reports to the legislature a progress report 28 on opting into the healthy environment for all act and a status report on diversity, equity, and inclusion within the board's 29 jurisdiction. The county road administration board may revise program 30 standards, as needed, with legislative consultation. 31

32 Sec. 903. 2024 c 310 s 204 (uncodified) is amended to read as 33 follows: 34 FOR THE JOINT TRANSPORTATION COMMITTEE

35	Carbon Emissions Reduction Account—State	
36	Appropriation	(( <del>\$3,477,000</del> ))
37		<u>\$1,207,000</u>

Multimodal Transportation Account—State 1 2 3 \$480,000 4 Motor Vehicle Account—State Appropriation. . . . . . ((\$5,100,000)) 5 \$5,028,000 6 ((Puget Sound Ferry Operations Account-State 7 8 9 \$6,715,000 10 The appropriations in this section are subject to the following 11 conditions and limitations: 12 (1) (a) \$300,000 of the motor vehicle account—state appropriation 13 is for the joint transportation committee, from amounts set aside out 14 of statewide fuel taxes distributed to cities according to RCW 15 46.68.110(2), to convene a study of a statewide retail delivery fee on orders of taxable retail items delivered by motor vehicles within 16 17 the state. The study must: 18 (i) Determine the annual revenue generation potential of a range 19 of fee amounts; (ii) Examine options for revenue distributions to state and local 20 21 governments based upon total deliveries, lane miles, or other 22 factors; 23 (iii) Estimate total implementation costs, including start-up and 24 ongoing administrative costs; and 25 (iv) Evaluate the potential impacts to consumers, including 26 consideration of low-income households and vulnerable populations and potential impacts to businesses. 27 28 (b) The study should document and evaluate similar programs adopted in other states. The joint transportation committee must 29 submit a report on the study to the transportation committees of the 30 31 legislature by June 30, 2024. 32 (2) (a) \$400,000 of the motor vehicle account—state appropriation is for the joint transportation committee, in collaboration with the 33 department of transportation, to convene a work group to study and 34 35 recommend a new statutory framework for the department's public-36 private partnership program. The committee may contract with a third-37 party consultant for work group support and drafting the new statutory framework. 38

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1 (b)(i) The work group must consist of, but is not limited to, the 2 following members:

3

(A) The secretary of transportation or their designee;

4 (B) Joint transportation committee executive committee members or
5 their designees;

6

9

(C) The state treasurer or the state treasurer's designee;

7 (D) A representative of a national nonprofit organization
8 specializing in public-private partnership program development;

(E) A representative of the construction trades; and

10 (F) A representative from an organization representing general 11 contractors.

12 (ii) The work group must also consult with the Washington state 13 transportation commission and the department of commerce.

14 (c)(i) The work group must review the 2012 joint transportation 15 committee's "Evaluation of Public-Private Partnerships" study, 16 consisting of an evaluation of the recommendations for replacing 17 chapter 47.29 RCW and development of a process for implementing 18 public-private partnerships that serve the defined public interest, 19 including, but not limited to:

20 (A) Protecting the state's ability to retain public ownership of 21 assets constructed or managed under a public-private partnership 22 contract;

(B) Allowing for the most transparency during the negotiation ofterms of a public-private partnership agreement; and

25 (C) Addressing the state's ability to oversee the private 26 entity's management of the asset.

(ii) (A) The work group must identify any barriers to the implementation of funding models that best protect the public interest, including statutory and constitutional barriers.

30 (B) The work group may also evaluate public-private partnership 31 opportunities for required fish passage and culvert work on state 32 highways, for the construction of, replacement of, or commercial 33 retail options within Washington state ferries' terminals, and for 34 other projects as determined by the work group.

35 (iii) The work group must update the 2012 recommendations and 36 devise an implementation plan for the state.

(d) The work group must submit a preliminary report, including
any recommendations or draft legislation, to the office of the
governor and the transportation committees of the legislature by
December 15, 2023. The work group must submit a final report with
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draft legislation to the office of the governor and the
 transportation committees of the legislature by July 1, 2024.

(3) \$300,000 of the motor vehicle account—state appropriation is 3 for the joint transportation committee, from amounts set aside out of 4 5 statewide fuel taxes distributed to cities according to RCW 46.68.110(2), to contract with the municipal research and services 6 7 center to convene a department of transportation-local government partnership work group to create a procedure in which the department 8 9 of transportation can partner with a local jurisdiction to perform preservation and maintenance and construct projects on state 10 11 highways.

12 (a) The work group must consist of, but is not limited to, the13 following members:

14 (i) One representative from a city with a population of more than 15 5,000 and fewer than 50,000;

16 (ii) One representative from a city with a population of more 17 than 50,000;

18 (iii) One representative from a county with a population of more 19 than 100,000 and fewer than 400,000;

20 (iv) One representative from a county with a population of more 21 than 400,000;

22 (v) At least one representative of a public port;

23 (vi) A representative from the county road administration board;

24 (vii) A representative of the transportation improvement board;

25 (viii) At least one representative from the department of 26 transportation's local programs division;

(ix) At least two representatives from the department oftransportation with expertise in procurement and legal services; and

29 (x) At least one member from the house of representatives 30 transportation committee and at least one member from the senate 31 transportation committee.

32 (b) Of the members described in (a) of this subsection, at least 33 one of the city representatives and one of the county representatives 34 must have public works contracting experience, and at least one of 35 the city representatives and one of the county representatives must 36 have public works project management experience.

37 (c) The work group must make recommendations of how the
 38 department of transportation could better work in partnership with
 39 local jurisdictions to ensure that roadway construction projects can
 40 be performed when funds are made available in the omnibus
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1 transportation appropriations act even if the department of 2 transportation does not have the capacity to be the project manager 3 on a project and a local jurisdiction is ready, willing, and able to 4 implement the project within the time frames envisioned in the 5 omnibus transportation appropriations act. In developing its 6 recommendations, the work group must consider, at a minimum:

7 (i) Differing roadway and construction standards between state 8 and local agencies;

9 (ii) Revenue, reimbursement, and financial agreements between 10 state and local agencies;

11 (iii) Differing procurement processes between state and local 12 agencies;

13 (iv) Liability; and

14 (v) Other issues as determined by the work group.

(d) The work group must submit a preliminary report, including any recommendations, to the office of the governor and the transportation committees of the legislature by December 15, 2023. The work group must submit a final report to the office of the governor and the transportation committees of the legislature by July 1, 2024.

(4) (a) ((\$2,000,000)) \$404,000 of the carbon emissions reduction account—state appropriation is for the joint transportation committee to oversee:

24 (i) The design of an infrastructure and incentive strategy to 25 drive the purchase and use of zero emission medium and heavy duty vehicles, as well as cargo handling and off-road equipment, in the 26 27 state including, but not limited to, programs for tractor trucks, box trucks, drayage trucks, refuse trucks, step and panel vans, heavy and 28 29 medium-duty buses, school buses, on and off-road terminal tractors, transport refrigeration units, forklifts, 30 container handling equipment, airport cargo loaders, and railcar movers; and 31

32 (ii) A review of the passenger vehicle tax incentive in current 33 law and evaluation of its utility, to include possible modification 34 of the criteria for eligibility and tax incentive amount maximums, as 35 applicable.

36 (b) Design development must include recommendations for 37 encouraging vehicle conversions for smaller commercial vehicle fleets and owner-operators of commercial vehicles, as well as tools for 38 facilitating carbon emission reductions to benefit vulnerable 39 populations and overburdened communities. Infrastructure 40 and Code Rev/AI:akl 154 H-2388.3/25 3rd draft incentive programs recommended may include, but are not limited to,
 grant, rebate, tax incentive, and financing assistance programs.

3 (c) Consultation with legislative members identified by the chair 4 and ranking members of the transportation committees of the 5 legislature throughout design of the infrastructure and incentive 6 strategy is required. A report is due to the transportation 7 committees of the legislature by January 2, 2024.

(5) ((<del>\$125,000</del>)) <u>\$53,000</u> of the motor vehicle account—state 8 and ((<del>\$125,000</del>)) appropriation 9 <u>\$53,000</u> of the multimodal 10 transportation account-state appropriation are for the joint transportation committee to evaluate potential options and make 11 12 recommendations for a statewide household travel survey and 13 additional analytical capacity regarding transportation research.

(a) The recommendation on the statewide household travel survey 14 must be based on how well a statewide survey investment would: 15 Address policy questions related to household travel; address gaps 16 between separate regional and local transportation models; and create 17 18 a dataset to allow both for analysis and response to policymakers' 19 questions relating to household travel and for transportation 20 modeling and development. In evaluating potential survey options, the committee shall consider opportunities for the state to partner and 21 22 expand on developed established household travel surveys, including 23 surveys conducted at both the Puget Sound regional council and the federal highway administration. In its recommendation, the committee 24 shall outline the process required for a statewide survey, including 25 26 the costs and timing of each option.

27 The committee shall recommend an agency or agencies to (b) 28 perform ongoing analysis of a statewide household travel survey and 29 other transportation research. The committee shall consider the 30 ability of an agency or agencies to meet shorter timeline policy longer timeline research projects. 31 needs, well as as The recommendation must include the timing and costs associated with the 32 33 development of such analytical capacity.

(6) ((\$1,000,000)) \$600,000 of the carbon emissions reduction account—state appropriation is for the joint transportation committee to oversee the development of tools and methodologies to assist in program delivery evaluation for programs that receive appropriations from the carbon emissions reduction account. Program delivery evaluation must include carbon emissions reduction estimates by

1 program and by unit of time, program cost per unit of emission 2 reduction, quantified benefits to vulnerable populations and 3 overburdened communities by program cost, any additional appropriate 4 qualitative and quantitative metrics, and actionable recommendations 5 for improvements in program delivery. A report is due to the 6 transportation committees of the legislature by October 1, 2024.

(7) \$500,000 of the motor vehicle account—state appropriation is 7 for the joint transportation committee to engage an independent 8 review team to work in coordination with the Washington state 9 department of transportation's analysis, funded in section 217(10), 10 chapter 472, Laws of 2023, of highway, road, and freight rail 11 12 transportation needs, options, and impacts from shifting the movement 13 of freight and goods that currently move by barge through the lower 14 Snake river dams to highways, other roads, and rail.

15 (a) The department shall include the independent review team in all phases of the analysis to enable the team to develop 16 an 17 independent assessment of the analysis, assumptions, stakeholder engagement, and cost and impact estimates. Summary findings from the 18 19 independent assessment must be provided to the department, the governor's office, and the transportation committees of the 20 21 legislature on a quarterly basis, with an end of biennium report due 22 to the governor and the transportation committees of the legislature by June 30, 2025. The end of biennium report must include a detailed 23 24 summary of stakeholder views expressed during the independent review process and an analysis of how these views can be addressed in the 25 26 overall findings of the analysis.

27 (b) The independent review team must conduct an independent stakeholder engagement effort. The river transportation work group 28 must be formed to provide data and guidance to the independent review 29 team for the independent stakeholder engagement effort. The river 30 transportation work group must be made up of stakeholders, including 31 32 farming and agricultural production, fishing industry, tug and barge operators, shippers and receivers, public ports, railroad operators, 33 cruise lines, the federal highway administration, and the army corps 34 35 of engineers. Consultations with federally recognized tribes must 36 also occur in coordination with the Washington state department of 37 transportation.

38 (c) The independent review team shall make regular presentations 39 to the joint transportation committee and, by request, to the 40 transportation committees of the legislature.

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1 (8) The joint transportation committee shall also convene a work group that includes, but is not limited to, the executive committee 2 of the joint transportation committee, the office of financial 3 management, the Washington state department of transportation, and 4 the Washington state treasurer's office to develop recommendations, 5 6 by October 15, 2023, to meet the challenge of identifying an achievable delivery schedule for completing transportation projects 7 8 across the state.

(9) (a) \$450,000 of the motor vehicle account—state appropriation 9 10 is for the joint transportation committee to conduct a study and make recommendations on alternative project delivery methods that may be 11 12 used by the Washington state department of transportation in public 13 works contracting. The study must review use of design-build, designbid-build, progressive design build, general contractor/construction 14 manager, public-private partnerships, and other contracting methods, 15 including the alliance contracting procedure, and how choice of 16 17 project delivery method impacts cost, contract competition, and 18 project delivery schedule.

(b) The study must also evaluate other innovative project delivery practices utilized around the country and Washington statespecific possibilities such as: (i) Increased use of the advanced environmental mitigation revolving account and advance right-of-way revolving fund as cost containment strategies; and (ii) benefits and costs associated with the bundling of bridge, culvert, or other groups of projects into single procurement packages.

(c) The study must specifically examine contracting methods,
alternative bundling concepts, and other options to manage costs as
the Washington state department of transportation continues to make
progress on meeting the requirements of the federal U.S. v.
Washington court injunction.

31 (d) The study must include recommendations on any changes to 32 current practices and statutory requirements.

(e) In developing project delivery method recommendations, the
 joint transportation committee must engage with industry stakeholders
 including, but not limited to, engineering, contracting,
 environmental, and women and minority-owned business communities.

(f) A preliminary report is due to the office of the governor and the transportation committees of the legislature by December 15, 2024. A final report is due to the office of the governor and the transportation committees of the legislature by June 30, 2025.

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1 (10) (a) \$375,000 of the motor vehicle account—state appropriation 2 is for the joint transportation committee to contract with the 3 municipal research and services center to convene a project delivery 4 streamlining work group to review streamlining options and recommend 5 practices that support expedited project delivery.

6 (b) The work group must consist of, but is not limited to, the 7 following members:

8 (i) One representative from a city with a population of more than 9 5,000 and fewer than 50,000;

10 (ii) One representative from a city with a population of more 11 than 50,000;

12 (iii) One representative from a county with a population of more 13 than 100,000 and fewer than 400,000;

14 (iv) One representative from a county with a population of more 15 than 400,000;

16 (v) At least one representative of a transit agency serving a 17 rural county;

18 (vi) At least one representative of a transit agency serving an 19 urban county;

20 (vii) At least one representative of a regional transit 21 authority;

22 (viii) At least one representative of a public port;

23 (ix) A representative from the county road administration board;

24 (x) A representative of the transportation improvement board;

25 (xi) A representative of the freight mobility strategic 26 investment board;

27 (xii) At least one representative from the department of 28 transportation's local programs division with experience in federal 29 funding oversight; and

30 (xiii) At least two representatives from the department of 31 transportation with expertise in procurement and the multiagency 32 permit program.

33 (c) Of the members described in (b) of this subsection, at least 34 one of the city representatives and one of the county representatives 35 must have public works contracting experience, and at least one of 36 the city representatives and one of the county representatives must 37 have public works project management experience.

(d) The work group must review options for project streamlining
 to expedite project delivery that include, but are not limited to:
 Preapplication communication; partnership agreements; contracting
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1 processes; fund sources; mitigation; land use; rights-of-way; 2 permitting; and shared technology; and must identify opportunities 3 for pilot projects to test some of these recommendations.

4 (e) The work group must submit a preliminary report to the office 5 of the governor and the transportation committees of the legislature 6 by December 15, 2024. The work group must submit a final report to 7 the office of the governor and the transportation committees of the 8 legislature by June 30, 2025.

9 (11) ((\$100,000 of the Puget Sound ferry operations account state appropriation is for the joint transportation committee to convene a 10 11 work group in advance of the 75th anniversary of the Washington state ferries on June 1, 2026, to review Washington state ferry funding 12 13 requirements and options to increase dedicated funding sources for the ferry system. The executive committee of the joint transportation 14 committee may appoint relevant stakeholders as part of the work 15 group. A preliminary report must be submitted to the governor and 16 transportation committees of the legislature by December 15, 2024, 17 and the legislature intends that a final report will be submitted to 18 19 the governor and transportation committees of the legislature by June 1, 2026. 20

21 (12) Beginning January 1, 2025, \$477,000)) \$203,000 of the carbon emissions reduction account-state appropriation is for the joint 22 23 transportation committee to conduct a study of the impacts of implementing California's emissions standards for ocean-going vessels 24 25 at berth in Titles 13 and 17 of the California Code of Regulations in 26 Washington. The study must include estimates of greenhouse gas 27 emissions reductions, criteria air pollutant reductions, potential 28 labor impacts, potential impacts on shipping costs and port competitiveness, and shore power infrastructure needs and costs. The 29 30 joint transportation committee must, at a minimum, coordinate with 31 the department of ecology, department of transportation, representatives from Washington ports, shippers, utilities, and the 32 33 trucking industry, impacted labor unions, and environmental organizations. The joint transportation committee must report to the 34 transportation committees of the legislature by June 30, 2025. 35

36 (((13))) (12)(a) \$250,000 of the multimodal transportation 37 account—state appropriation is for the joint transportation committee 38 to contract with a national expert on developing inclusive, mixed-39 income, mixed-use transit-oriented housing to complete a review of

1 transit-oriented development conditions in cities in King, Pierce, Spokane, Clark, and Snohomish counties that (i) have populations of 2 more than 12,500; and (ii) have at least one major transit stop, as 3 defined in RCW 36.70A.030. The contracted party must have 4 demonstrated expertise in understanding the impact of housing 5 6 development on racially diverse communities, as well as expertise in, 7 and existing peer-reviewed research on, developing housing near transit that is inclusive of low-income, workforce, and market rate 8 9 housing.

(b) The review must look at any comprehensive plans, housing-10 11 focused local tax and fee programs, and development regulations 12 required to be adopted on or before December 31, 2024. The review must include examples of local and national best practices for 13 developing affordable housing and workforce housing near transit, and 14 allow for comparison on a city-by-city basis. The review must also 15 16 include a report with recommendations for state-level policy to 17 expand housing and mixed-use transit-oriented development in 18 Washington state, in a manner that minimizes displacement of existing 19 communities and ensures housing near transit remains affordable to 20 low-income Washingtonians. ((The contracted party shall provide its 21 review to the appropriate committees of the legislature by June 30, 22  $\frac{2025}{100}$ 

23 Sec. 904. 2024 c 310 s 207 (uncodified) is amended to read as 24 follows:

## 25 FOR THE WASHINGTON STATE PATROL

26 Alaskan Way Viaduct Replacement Project Account-27 28 State Patrol Highway Account—State Appropriation. . ((\$629,476,000)) 29 \$621,421,000 State Patrol Highway Account—Federal Appropriation. . ((\$19,360,000)) 30 31 \$23,360,000 32 State Patrol Highway Account—Private/Local 33 34 Highway Safety Account—State Appropriation. . . . . . . \$1,736,000 35 Ignition Interlock Device Revolving Account-State 36 37 Multimodal Transportation Account—State 38 

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1	State Route Number 520 Corridor Account—State
2	Appropriation
3	Tacoma Narrows Toll Bridge Account—State
4	Appropriation
5	I-405 and SR 167 Express Toll Lanes Account—State
6	Appropriation
7	TOTAL APPROPRIATION
8	<u>\$656,937,000</u>

9 The appropriations in this section are subject to the following 10 conditions and limitations:

\$580**,**000 of state patrol highway 11 (1) the account—state provided solely for the operation 12 appropriation is of and 13 administrative support to the license investigation unit to enforce 14 vehicle registration laws in southwestern Washington. The Washington 15 state patrol, in consultation with the department of revenue, shall maintain a running estimate of the additional vehicle registration 16 fees, sales and use taxes, and local vehicle fees remitted to the 17 18 state pursuant to activity conducted by the license investigation 19 unit. Beginning October 1, 2023, and semiannually thereafter, the 20 state patrol shall submit report detailing Washington а the additional revenue amounts generated since July 1, 2023, to the 21 22 director of the office of financial management and the transportation 23 committees of the legislature. At the end of the fiscal quarter in which it is estimated that more than \$625,000 in state sales and use 24 25 taxes have been remitted to the state since July 1, 2023, the 26 Washington state patrol shall notify the state treasurer and the 27 state treasurer shall transfer funds pursuant to section 406, chapter 28 472, Laws of 2023.

29 (2) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the 30 31 department of transportation or other state agencies may use state 32 patrol vehicles for the purpose of that employment, subject to 33 guidelines adopted by the chief of the Washington state patrol. The 34 Washington state patrol must be reimbursed for the use of the vehicle 35 at the prevailing state employee rate for mileage and hours of usage, 36 subject to guidelines developed by the chief of the Washington state 37 patrol.

(3) (a) By December 1st of each year during the 2023-2025 fiscal
 biennium, the Washington state patrol must report to the

1 transportation committees of the legislature on the status of 2 recruitment and retention activities as follows:

3 (i)

(i) A summary of recruitment and retention strategies;

4 (ii) The number of transportation funded staff vacancies by major5 category;

6 (iii) The number of applicants for each of the positions by these 7 categories;

8

(iv) The composition of workforce;

9 (v) Other relevant outcome measures with comparative information 10 with recent comparable months in prior years; and

11 (vi) Activities related to the implementation of the agency's 12 workforce diversity plan, including short-term and long-term, 13 specific comprehensive outreach, and recruitment strategies to 14 increase populations underrepresented within both commissioned and 15 noncommissioned employee groups.

16 (b) During the 2023-2025 fiscal biennium, the office of financial 17 management, with assistance of the Washington state patrol, must 18 conduct two surveys regarding the competitiveness with law enforcement agencies within the boundaries of the state of Washington 19 pursuant to RCW 43.43.380, with the first survey being informational 20 regarding the change since the last survey was conducted and the 21 22 second survey used as part of the collective bargaining process. 23 Prior to the 2024 legislative session, the office of financial management, with assistance of the Washington state patrol, must also 24 25 provide comparison information regarding recruitment bonus amounts currently being offered by local law enforcement agencies in the 26 27 state.

(4) (a) \$6,575,000 of the state patrol highway account—state
 appropriation is provided solely for the land mobile radio system
 replacement, upgrade, and other related activities.

(b) Beginning January 1, 2024, the Washington state patrol must 31 report semiannually to the office of the chief information officer on 32 the progress related to the projects and activities associated with 33 the land mobile radio system, including the governance structure, 34 35 outcomes achieved in the prior six-month time period, and how the 36 activities are being managed holistically as recommended by the 37 office of the chief information officer. At the time of submittal to the office of the chief information officer, the report must be 38 transmitted to the office of financial management 39 and the transportation committees of the legislature. 40

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(5) (a) \$2,688,000 of the state patrol highway account—state 1 2 appropriation is provided solely for enhancing the state patrol's 3 diversity, equity, and inclusion program, a community engagement program to improve relationships with historically underrepresented 4 communities and to recruit and retain a diverse workforce, and 5 6 contracting with an external psychologist to perform exams. The state 7 patrol will work with the governor's office of equity and meet all reporting requirements and responsibilities pursuant 8 to RCW 43.06D.060. Funds provided for the community engagement program must 9 10 ensure engagement with communities throughout the state.

11 (b) The state patrol may revise program standards, as needed, 12 with legislative consultation.

13 (6) (a) \$10,000 of the state patrol highway account—state 14 appropriation is provided solely for the Washington state patrol to 15 administer a pilot program that implements a yellow alert system notifying the public when a hit-and-run accident resulting in a 16 fatality or substantial bodily harm has occurred and been reported to 17 18 state patrol or other local law enforcement entity. The the 19 Washington state patrol must post on traffic message boards or share 20 on public communication systems any identifying information acquired 21 including, but not limited to, a complete or partial license plate 22 number or a description of the vehicle. Each alert must be posted or 23 shared as such for at least 24 hours.

(b) The Washington state patrol must report the following to the transportation committees of the legislature annually until June 30, 26 2025:

27

(i) The number of yellow alerts received;

28 (ii) The number of arrests made from accidents reported on the 29 yellow alert system;

30 (iii) The number of hit-and-run accidents resulting in a fatality 31 or substantial bodily harm statewide;

32 (iv) The number of arrests made from accidents described under 33 (b)(iii) of this subsection; and

34

(v) The number of hit-and-run accidents reported statewide.

35 (c) The Washington state patrol must also report on the efficacy 36 of the program and recommend in its final report if the pilot program 37 should continue or be enacted on a permanent basis and implemented 38 statewide, based on the results of the report.

1 (7)(a) ((<del>\$2,243,000</del>)) <u>\$2,918,000</u> of the state patrol highway 2 account—state appropriation is provided solely for administrative costs, advertising, outreach, and bonus payments associated with 3 developing and implementing a state trooper expedited recruitment 4 incentive program for the purpose of recruiting and filling vacant 5 trooper positions in the 2023-2025 fiscal biennium. The legislature 6 7 is committed to continuing the state trooper expedited recruitment incentive program until the vacancy levels are significantly reduced 8 from current levels. The recruitment, advertising, and outreach 9 10 associated with this program must continue efforts to create a more diverse workforce and must also provide an accelerated pathway for 11 12 joining the state patrol for high quality individuals who have 13 previously been employed as a general authority peace officer.

14 (b) The state trooper expedited recruitment incentive program 15 established by the Washington state patrol must include:

(i) Thorough hiring procedures to ensure that only the highest quality candidates are selected as cadets and as lateral hires, including extensive review of past law enforcement employment history through extensive reference checks, Brady list identification, and any other issues that may impact the performance, credibility, and integrity of the individual.

(ii) An accelerated training program for lateral hires from other agencies that recognizes the knowledge and experience of candidates previously employed in law enforcement; and

25 (iii) A sign-on bonus for each trooper hired through the 26 expedited recruitment incentive program as follows:

27 (A) \$5,000 for each cadet after completion of the Washington28 state patrol academy;

(B) \$5,000 for each successful graduating cadet after completionof a one-year probation period;

31 (C) \$8,000 for each lateral hire after completion of the 32 accelerated training program for lateral hires;

33 (D) \$6,000 for each lateral hire after completion of a one-year 34 probation period; and

35 (E) \$6,000 for each lateral hire after completion of two years of 36 service.

37 (c) The expenditure on the state trooper expedited recruitment
 38 incentive program is contingent upon execution of an appropriate
 39 memorandum of understanding between the governor or the governor's
 40 designee and the exclusive bargaining representative, consistent with
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the terms of this section. Expenditures and eligibility for the state trooper expedited recruitment incentive program established in this section are subject to the availability of amounts appropriated for this specific purpose.

5

(d) For the purposes of this subsection:

6 (i) "Cadet" means a person employed for the express purpose of 7 receiving the on-the-job training required for attendance at the 8 Washington state patrol academy and for becoming a commissioned 9 trooper.

10 (ii) "Lateral hire" means an eligible employee previously 11 employed as a general authority peace officer.

(8) ((\$3,896,000)) \$3,033,000 of the state patrol highway account —state appropriation is provided solely for implementation of chapter 17, Laws of 2023 (speed safety cameras). If chapter 17, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

\$500,000 of the state patrol highway account-state 17 (9) 18 appropriation is provided solely for bonuses and other recruitment 19 and retention-related compensation adjustments for communication officers and other noncommissioned staff of the Washington state 20 patrol who are covered by a collective bargaining agreement. Funding 21 in this subsection must first be used for targeted adjustments for 22 23 communication officers. Remaining amounts may be used for compensation adjustments for other noncommissioned staff. Funding 24 provided in this subsection is contingent upon the governor or the 25 26 governor's designee reaching an appropriate memorandum of 27 with the exclusive bargaining understanding representative. 28 Agreements reached for compensation adjustments under this section may not exceed the amounts provided. If any agreement or combination 29 30 of agreements exceed the amount provided in this subsection, all the agreements are subject to the requirements of RCW 41.80.010(3). 31

32 ((<del>\$3,226,000</del>)) \$1,690,000 of the state patrol highway (10)33 account—state appropriation is provided solely for ((<del>two</del>)) 34 accelerated training programs for lateral hires. It is the intent of the legislature that the ((second)) accelerated training ((program)) 35 programs for lateral hires offered in fiscal year 2025 achieves at 36 37 least 40 qualified graduates based on the Washington state patrol aggressively recruiting, advertising bonus policies, and taking other 38 39 steps to achieve this outcome.

1 (11) \$98,000 of the state patrol highway account—state 2 appropriation is provided solely for the implementation of chapter 3 26, Laws of 2023 (nonconviction data). If chapter 26, Laws of 2023 is 4 not enacted by June 30, 2023, the amount provided in this subsection 5 lapses.

6 (12) \$76,000 of the state patrol highway account—state 7 appropriation is provided solely for the implementation of chapter 8 471, Laws of 2023 (negligent driving). If chapter 471, Laws of 2023 9 is not enacted by June 30, 2023, the amount provided in this 10 subsection lapses.

11 (13) \$107,000 of the state patrol highway account—state 12 appropriation is provided solely for the implementation of chapter 13 462, Laws of 2023 (domestic violence). If chapter 462, Laws of 2023 14 is not enacted by June 30, 2023, the amount provided in this 15 subsection lapses.

16 (14) By December 1, 2024, the Washington state patrol must 17 provide a report to the governor and appropriate committees of the 18 legislature on the status of *McClain v. Washington State Patrol* and 19 an update on legal expenses associated with the case.

(15) \$32,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter 283, Laws of 2023 (illegal racing). If chapter 283, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(16) ((\$5,905,000)) \$9,563,000 of the state patrol highway account—state appropriation is provided solely for a third arming and third trooper basic training class, the initiation of a fourth arming and fourth trooper basic training class, and other additional academy costs. The third cadet class is expected to graduate in June 2025, and the fourth cadet class is expected to graduate in January 2026.

(17) ((\$2,381,000)) \$1,758,000 of the state patrol highway account—state appropriation is provided solely for the Washington state patrol to implement the provisions of the settlement agreement under Washington State Patrol Troopers Association v. Washington State Patrol, Public Employment Relations Commission Case No. 134557-U-21.

37 (18) \$2,307,000 of the state patrol highway account—state 38 appropriation is provided solely for the migration of the agency's 39 active directory into the state enterprise active directory.

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1 (19) \$250,000 of the state patrol highway account—state 2 appropriation is provided solely to expand the activities of the 3 license investigation unit to King county on a pilot basis beyond the 4 unit's current activities in southwestern Washington. By February 15, 5 2025, the Washington state patrol must provide a status report on the 6 pilot implementation.

((<del>\$2,222,000</del>)) <u>\$2,640,000</u> of the state patrol highway 7 (20)account-state appropriation is provided solely for the first planned 8 replacement of an aging Cessna aircraft, including infrared cameras, 9 and \$100,000 of the state patrol highway account—state appropriation 10 is provided solely for the downpayment and related costs of the 11 second planned replacement of another aging Cessna aircraft. It is 12 the intent of the legislature to fund the second planned Cessna 13 14 replacement without financing the acquisition as soon as the aircraft 15 can be received in the 2025-2027 fiscal biennium, and therefore, the 16 Washington state patrol may take the necessary steps to ensure delivery of the aircraft as soon as possible in the 2025-2027 fiscal 17 18 biennium.

19 (21) \$300,000 of the state patrol highway account—state 20 appropriation is provided solely for individual gun safes for 21 troopers and other staff to allow the safe storage of firearms used 22 in the performance of their duties.

(22) \$35,000 of the state patrol highway account—state
appropriation is provided solely for implementation of chapter 207,
Laws of 2024 (tribal warrants). If chapter 207, Laws of 2024 is not
enacted by June 30, 2024, the amount provided in this subsection
lapses.

28 (23) \$250,000 of the ignition interlock device revolving account-29 state appropriation is provided solely to improve compliance with ignition interlock device requirements associated with impaired 30 driving offenses. By June 30, 2025, the Washington state patrol must 31 report detailing the staff hired, 32 provide a the activities 33 undertaken, and outcome information associated with improving ignition interlock device compliance rates. 34

35 (24) \$691,000 of the state patrol highway account—state 36 appropriation is provided solely for the implementation of chapter 37 237, Laws of 2024 (state patrol longevity bonus). If chapter 237, 38 Laws of 2024 is not enacted by June 30, 2024, the amount provided in 39 this subsection lapses.

1 (25) \$46,000 of the state patrol highway account—state 2 appropriation is provided solely for the implementation of chapter 3 301, Laws of 2024 (catalytic converters). If chapter 301, Laws of 4 2024 is not enacted by June 30, 2024, the amount provided in this 5 subsection lapses.

6 Sec. 905. 2024 c 310 s 208 (uncodified) is amended to read as 7 follows: FOR THE DEPARTMENT OF LICENSING 8 9 Driver Licensing Technology Support Account-State 10 11 \$1,740,000 12 Marine Fuel Tax Refund Account—State Appropriation. . . . . \$34,000 13 Motorcycle Safety Education Account-State 14 15 \$5,292,000 Limited Fish and Wildlife Account-State 16 17 \$632,000 18 19 Highway Safety Account—State Appropriation. . . . ((<del>\$283,109,000</del>)) 20 \$285,803,000 21 Highway Safety Account—Federal Appropriation. . . . . . \$2,371,000 Motor Vehicle Account—State Appropriation. . . . . ((\$101,823,000)) 22 23 \$100,523,000 24 Motor Vehicle Account—Private/Local Appropriation. . . . \$1,336,000 25 Ignition Interlock Device Revolving Account-State 26 27 \$6,509,000 28 Department of Licensing Services Account-State 29 30 \$8,741,000 31 License Plate Technology Account—State Appropriation. ((\$4,398,000)) 32 \$4,369,000 Abandoned Recreational Vehicle Account-State 33 34 35 \$4,591,000 36 Limousine Carriers Account—State Appropriation. . . . . ((\$126,000)) 37 <u>\$134,000</u> Electric Vehicle Account—State Appropriation. . . . . . \$443,000 38 Code Rev/AI:akl 168 H-2388.3/25 3rd draft

1 DOL Technology Improvement & Data Management 2 3 Agency Financial Transaction Account—State 4 5 \$16,430,000 Move Ahead WA Flexible Account—State Appropriation. . ((\$2,096,000)) 6 7 \$1,779,000 8 9 \$441,670,000 10 The appropriations in this section are subject to the following 11 conditions and limitations: (1) \$1,100,000 of the highway safety account—state appropriation 12 and \$1,100,000 of the move ahead WA flexible account-state 13 14 appropriation are provided solely for the department to provide an

15 interagency transfer to the department of children, youth, and 16 families for the purpose of providing driver's license support. In 17 addition to support services required under RCW 74.13.338(2), support 18 services may include reimbursement of:

(a) The cost for a youth in foster care of any eligible age to
complete a driver training education course, as outlined in chapter
46.82 or 28A.220 RCW;

(b) The costs incurred by foster youth in foster care for a motor vehicle insurance policy;

(c) The costs of roadside assistance, motor vehicle insurance
 deductibles, motor vehicle registration fees, towing services, car
 maintenance, comprehensive car insurance, and gas cards; and

(d) Any other costs related to obtaining a driver's license anddriving legally and safely.

(2) \$150,000 of the highway safety account—state appropriation is provided solely for the department to conduct a study on the feasibility of implementing a mobile application for driver licensing. The department must submit a report of the study findings and any recommendations to the governor and the transportation committees of the legislature by December 1, 2024. The study must:

35 (a) Review the adoption actions in other states, including36 successes and lessons learned;

37 (b) Examine existing technical infrastructure and potential 38 changes needed to maximize interoperability, utility, and privacy 39 protection;

(c) Identify the technical investments and other costs associated
 with issuing digital drivers' licenses through a mobile application;

3 (d) Identify how the technology may impact and can be used by4 external stakeholders, such as law enforcement;

5 (e) Recommend any process changes required to implement the 6 program successfully and ensure customer satisfaction; and

7 (f) Recommend any statutory changes required to allow for the 8 usage of digital drivers' licenses, including recognition of 9 interstate travelers.

(3) (a) \$350,000 of the highway safety account—state appropriation 10 is provided solely for the department, in consultation with the 11 12 Washington traffic safety commission, the department of health, the 13 elder law section of the Washington state bar association, 14 organizations representing older drivers, and driver rehabilitation specialists, to develop a comprehensive plan aimed at improving older 15 driver safety. The department must submit a report 16 on the 17 comprehensive plan to the governor and the transportation committees of the legislature by December 1, 2024. The plan must include, but is 18 19 not limited to:

(i) A comprehensive review of department policies surroundingolder drivers and medically at-risk drivers, including:

22

(A) The medical assessment review process; and

23 (B) The counter assessment process in licensing service offices;

(ii) A feasibility analysis of the department establishing a medical advisory board to advise on general policy for at-risk drivers, driving privileges for individual medically at-risk drivers, and an appeals process for drivers whose privileges are revoked or restricted due to medical conditions;

(iii) A recommended assessment tool to determine a driver's potential risk to themselves or others when operating a motor vehicle so the department may make informed decisions on appropriate courses of action within the older driver program; and

33 (iv) Detailed information on how each component of the plan 34 improves the safety associated with older drivers, while preserving 35 the maximum level of older driver independence and privacy;

36 (b) The department may also use funds provided in this subsection 37 to implement improvements to older driver traffic safety within 38 existing authority.

39 (4) \$5,499,000 of the motor vehicle account—state appropriation
 40 is provided solely for the department to upgrade and improve its
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prorate and fuel tax system, and is subject to the conditions, 1 limitations, and review requirements of section 701, chapter 472, 2 Laws of 2023. In each phase of the project, the department must 3 ensure and document the increase in business capabilities and 4 customer service outcomes, the improvements in fuel tax collection 5 6 related information designed to resolve historical discrepancies in reporting information, and how the implementation plan mitigates 7 risks associated with the proposed timeline and results in the 8 sustainability of systems and platforms for the future. Before 9 initiating the implementation phase of the project, the department 10 must report to the office of the chief information officer on how the 11 12 project meets its FAST act modernization roadmap, and vendor management and resource plans. 13

(5) \$16,000 of the motorcycle safety education account-state 14 appropriation, \$2,000 of the limited fish and wildlife account-state 15 appropriation, \$947,000 of the highway safety account-state 16 of the motor vehicle account-state appropriation, \$308,000 17 appropriation, \$14,000 of the ignition interlock device revolving 18 account-state appropriation, and \$14,000 of the department of 19 licensing services account-state appropriation are provided solely 20 21 for the department to redesign and improve its online services and 22 website, and are subject to the conditions, limitations, and review requirements in section 701, chapter 472, Laws of 2023. 23

(6) The department shall report on a quarterly basis on licensing 24 25 service office operations, associated workload, and information with 26 comparative information with recent comparable months in prior years. The report must include detailed statewide and by licensing service 27 28 office information on staffing levels, average monthly wait times, the number of enhanced drivers' licenses and enhanced identicards 29 30 issued and renewed, and the number of primary drivers' licenses and identicards issued and renewed. By November 1, 2024, the department 31 32 must prepare a report with recommendations on the future of licensing 33 service office operations based on the recent implementation of 34 efficiency measures designed to reduce the time for licensing transactions and wait times, and the implementation of statutory and 35 36 policy changes made during the pandemic.

37 (7) For the 2023-2025 fiscal biennium, the department shall 38 charge \$1,336,000 for the administration and collection of a motor 39 vehicle excise tax on behalf of a regional transit authority, as

1 authorized under RCW 82.44.135. The amount in this subsection must be 2 deducted before distributing any revenues to a regional transit 3 authority.

4 (8) \$742,000 of the motor vehicle account—state appropriation is provided solely for the increased costs associated with improvements 5 6 desired to resolve delays in the production of license plates, 7 including converting all subagents to the standard ordering process as recommended in the December 2022 plate inventory report, and to 8 provide updated annual reports detailing changes in license plate 9 production, inventory, and other practices taken to guard against 10 plate production delays. The reports must be submitted to the 11 12 governor and the transportation committees of the legislature by 13 December 1, 2023, and December 1, 2024.

(9) \$243,000 of the highway safety account—state appropriation is provided solely for the department to continue to provide written materials on, place signage in licensing service offices regarding, and include into new driver training curricula, the requirements of RCW 46.61.212, the slow down and move over law.

19 (10) ((<del>\$3,082,000</del>)) <u>\$4,591,000</u> of the abandoned recreational vehicle disposal account-state appropriation is provided solely for 20 21 providing reimbursements in accordance with the department's abandoned recreational vehicle disposal reimbursement program. It is 22 the intent of the legislature that the department prioritize this 23 24 funding for allowable and approved reimbursements and not to build a reserve of funds within the account. During the 2023-2025 fiscal 25 26 biennium, the department must report any amounts recovered to the 27 office of financial management and appropriate committees of the 28 legislature on a quarterly basis.

(11) \$1,077,000 of the highway safety account—federal
appropriation is provided solely for implementation of chapter 35,
Laws of 2023 (CDL drug and alcohol clearinghouse). If chapter 35,
Laws of 2023 is not enacted by June 30, 2023, the amount provided in
this subsection lapses.

(12) \$116,000 of the highway safety account—state appropriation is provided solely for implementation of chapter 57, Laws of 2023 (streamlining CDL issuance). If chapter 57, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

1 (13) \$845,000 of the highway safety account—state appropriation 2 is provided solely for the implementation of chapter 445, Laws of 3 2023 (improving young driver safety). If chapter 445, Laws of 2023 is 4 not enacted by June 30, 2023, the amount provided in this subsection 5 lapses.

6 (14) \$180,000 of the motor vehicle account—state appropriation is 7 provided solely for the implementation of chapter 440, Laws of 2023 8 (open motor vehicle safety recalls). If chapter 440, Laws of 2023 is 9 not enacted by June 30, 2023, the amount provided in this subsection 10 lapses.

(15) \$497,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 466, Laws of 2023 (updating processes related to voter registration). If chapter 466, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(16) \$29,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 118, Laws of 2023 (driver's abstract changes). If chapter 118, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(17) \$47,000 of the highway safety account—state appropriation is
provided solely for the implementation of chapter 453, Laws of 2023
(competency evaluations). If chapter 453, Laws of 2023 is not enacted
by June 30, 2023, the amount provided in this subsection lapses.

(18) \$23,000 of the highway safety account—state appropriation is
provided solely for the implementation of chapter 283, Laws of 2023
(illegal racing). If chapter 283, Laws of 2023 is not enacted by June
30, 2023, the amount provided in this subsection lapses.

(19) \$155,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 316, Laws of 2023 (jury diversity). If chapter 316, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(20) (a) \$36,000 of the motor vehicle account—state appropriation 33 solely for the 34 is provided issuance of nonemergency medical transportation vehicle decals to implement the high occupancy vehicle 35 lane access pilot program established in section 217(2), chapter 472, 36 Laws of 2023. A for hire nonemergency medical transportation vehicle 37 is a vehicle that is a "for hire vehicle" under RCW 46.04.190 that 38 provides nonemergency medical transportation, including for life-39

1 sustaining transportation purposes, to meet the medical 2 transportation needs of individuals traveling to medical practices 3 and clinics, cancer centers, dialysis facilities, hospitals, and 4 other care providers.

(b) As part of this pilot program, the owner of a for hire 5 6 nonemergency medical transportation vehicle may apply to the 7 department, county auditor or other agent, or subagent appointed by the director, for a high occupancy vehicle exempt decal for a for 8 hire nonemergency medical transportation vehicle. The high occupancy 9 vehicle exempt decal allows the for hire nonemergency medical 10 11 transportation vehicle to use a high occupancy vehicle lane as 12 specified in RCW 46.61.165 and 47.52.025 during the 2023-2025 fiscal biennium. 13

14 (c) For the exemption in this subsection to apply to a for hire 15 nonemergency medical transportation vehicle, the decal:

16 (i) Must be displayed on the vehicle so that it is clearly 17 visible from outside the vehicle;

18 (ii) Must identify that the vehicle is exempt from the high 19 occupancy vehicle requirements; and

20

(iii) Must be visible from the rear of the vehicle.

(d) The owner of a for hire nonemergency medical transportation vehicle or the owner's representative must apply for a high occupancy vehicle exempt decal on a form provided or approved by the department. The application must include:

25 (i) The name and address of the person who is the owner of the 26 vehicle;

(ii) A full description of the vehicle, including its make,model, year, and the vehicle identification number;

29

(iii) The purpose for which the vehicle is principally used;

(iv) An attestation signed by the vehicle's owner or the owner's 30 31 representative that the vehicle's owner has a minimum of one contract 32 or service agreement to provide for hire transportation services for 33 medical purposes with one or more of the following entities: A health insurance company; a hospital, clinic, dialysis center, or other 34 medical institution; a day care center, retirement home, or group 35 36 home; a federal, state, or local agency or jurisdiction; or a broker who negotiates these services on behalf of one or more of these 37 entities; and 38

39 (v) Other information as required by the department upon 40 application.

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1 (e) The department, county auditor or other agent, or subagent 2 appointed by the director shall collect the fee required under (f) of 3 this subsection when issuing or renewing a high occupancy vehicle 4 exempt decal.

5 (f) The department, county auditor or other agent, or subagent 6 must collect a \$5 fee when issuing or renewing a decal under this 7 subsection, in addition to any other fees and taxes required by law.

(g) A high occupancy vehicle exempt decal expires June 30, 2025, 8 and must be marked to indicate its expiration date. The decal may be 9 renewed if the pilot program is continued past the date of a decal's 10 11 expiration. The status as an exempt vehicle continues until the high 12 occupancy vehicle exempt decal is suspended or revoked for misuse, the vehicle is no longer used as a for hire nonemergency medical 13 transportation vehicle, or the pilot program established in section 14 217(2), chapter 472, Laws of 2023 is terminated. 15

16

(h) The department may adopt rules to implement this subsection.

\$265,000 17 (21) (a) of the highway safety account—state appropriation is provided solely for the department to provide an 18 interagency transfer to the Washington center for deaf and hard of 19 hearing youth, in consultation with the department and the office of 20 21 the superintendent of public instruction, to fund the cost of 22 interpreters for driver training education for deaf and hard of hearing youth to enable them to access driver training education at 23 24 the same cost as their peers, and to pilot a sustainable driver training education program to determine how best to meet the driver 25 training education needs of deaf and hard of hearing youth in the 26 27 state in the future. The pilot must include:

(i) Determination of an appropriate number of instructors and an
 appropriate method of certification for instructors who are fluent in
 American Sign Language (ASL);

(ii) Determination of how best to provide driver training
 education statewide to deaf and hard of hearing novice drivers;

(iii) Development of a program to offer the required curriculum
 under RCW 28A.220.035 to deaf and hard of hearing novice drivers; and

35 (iv) Capped course instruction costs for deaf and hard of hearing 36 students at the average rate of their hearing peers.

37 (b) The department shall submit a report to the transportation 38 committees of the legislature developed by the Washington center for 39 deaf and hard of hearing youth by March 1, 2024, that provides

recommendations for a permanent program to make driver education
 equitably accessible for deaf and hard of hearing students.

3 (22) \$350,000 of the highway safety account—state appropriation 4 is provided solely for the department to improve the process for 5 commercial driver's license (CDL) holders to submit medical 6 certification documents and update self-certification status to the 7 department. The department shall:

8 (a) Update license express to improve the process and make it 9 more user friendly;

(b) Add options for the driver to renew or replace the driver'sCDL credentials as part of the medical or self-certification process;

12 (c) Add a customer verification step confirming the requested 13 changes and clearly stating how this change will impact the driver's 14 CDL; and

15 (d) Add improved messaging throughout the process.

In addition, the department shall make available on the driving record abstract a complete medical certificate downgrade history, and provide a one-time mailing to all current CDL holders explaining the process to update their medical certificate documents and selfcertification.

(23) \$1,962,000 of the highway safety account—state appropriation 21 is provided solely for the establishment of a pilot mobile licensing 22 23 unit to provide licensing and identicard services. By December 1, 2024, the department must submit a report to the governor and the 24 25 transportation committees of the legislature detailing the locations served, the number and type of documents issued, and other outcome 26 27 measures associated with the mobile licensing unit. The report must include consideration of the facility needs of licensing service 28 offices in the context of flexible mobile licensing services. 29

30 (24) \$2,750,000 of the highway safety account—state appropriation 31 is provided solely for organizations providing driver's license 32 assistance and support services. Of this amount:

(a) \$2,000,000 of the highway safety account—state appropriation is provided solely for driver's license assistance and support services in King county with an existing provider that is already providing these services to low-income immigrant and refugee women; and

38 (b) \$750,000 of the highway safety account—state appropriation is 39 provided solely for additional contracts in fiscal year 2025 with

organizations providing driver's license assistance and other related
 support services in other parts of the state.

3 (c) By December 1st of each year, the department must submit information on the contracted providers, including: The annual budget 4 of the contracted providers in the preceding year; information 5 6 regarding private and other governmental support for the activities of the providers; and a description of the number of people served, 7 services delivered, and outcome measures. In developing its 2025-2027 8 biennial budget submittal, the department, after consulting with the 9 existing organization in King county and organizations receiving 10 11 funds with the fiscal year 2025 expansion, must develop a statewide 12 delivery plan that maximizes the number of people served, promotes efficiency in service delivery, and recognizes different models based 13 14 on needs in particular areas of the state.

15 (25) \$8,000 of the motorcycle safety education account—state 16 appropriation is provided solely for the implementation of chapter 17 137, Laws of 2023 (motorcycle safety board). If chapter 137, Laws of 18 2023 is not enacted by June 30, 2023, the amount provided in this 19 subsection lapses.

(26) \$29,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter 431, Laws of 2023 (transportation resources). If chapter 431, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(27) \$282,000 of the highway safety account—state appropriation
is provided solely for the implementation of chapter 471, Laws of
2023 (negligent driving). If chapter 471, Laws of 2023 is not enacted
by June 30, 2023, the amount provided in this subsection lapses.

29 (28) \$4,464,000 of the highway safety account—state appropriation 30 is provided solely for costs associated with relocating licensing service offices during the 2023-2025 fiscal biennium. This includes 31 32 \$2,790,000 provided for relocations in the 2023-2025 omnibus 33 transportation appropriations act. By June 30th of each year, the department must submit a status report on licensing service offices 34 planned for relocation during the 2023-2025 fiscal biennium. 35

(29) \$1,395,000 of the motor vehicle account—state appropriation
 is provided solely for implementation of chapter 1, Laws of 2024
 (enhancing prorate and fuel tax collections). If chapter 1, Laws of

1 2024 is not enacted by June 30, 2024, the amount provided in this 2 subsection lapses.

(30) ((\$100,000)) \$65,000 of the highway safety account—state
appropriation is provided solely for implementation of chapter 162,
Laws of 2024 (improving access to department of licensing issued
documents). If chapter 162, Laws of 2024 is not enacted by June 30,
2024, the amount provided in this subsection lapses.

8 (31) \$150,000 of the motor vehicle account—state appropriation is provided solely for the department to conduct a study on the 9 feasibility of implementing a process for the electronic submittal of 10 11 title and registration documents for motor vehicles, within the 12 current vehicle licensing model. The department must submit a report 13 of the study findings and any recommendations to the governor and the 14 transportation committees of the legislature by September 1, 2025. 15 The study must: (a) Review the current processes in Washington and other states, including how such processes addressed fraud prevention 16 and document security; (b) examine existing technical infrastructure 17 18 and potential changes needed to allow for completion and submittal of 19 lien and titling documents by financial institutions and vehicle 20 dealers to subagents, county auditors, and the department of licensing, while maximizing interoperability, utility, data security, 21 22 and customer privacy; (c) identify the technical investments and other costs associated with the submission of electronic documents by 23 financial institutions and vehicle dealers to subagents, county 24 25 auditors, and the department of licensing; (d) recommend any 26 statutory changes required to allow for the submission of electronic 27 documentation to subagents, county auditors, and the department of 28 licensing; and (e) examine the impact of these technology changes on 29 external stakeholders including, but not limited to, subagents, 30 county auditors, financial institutions, vehicle dealers, and 31 insurance companies.

32 (32) \$6,000 of the motorcycle safety education account-state 33 appropriation, \$1,000 of the limited fish and wildlife account-state 34 appropriation, \$406,000 of the highway safety account-state appropriation, \$137,000 of the motor vehicle account—state 35 36 appropriation, \$5,000 of the ignition interlock device revolving account-state appropriation, and \$6,000 of the department of 37 licensing services account—state appropriation are provided solely 38 39 for the department of licensing for additional finance and budget

staff. By December 1, 2024, the department shall submit a report to the governor and appropriate committees of the legislature on the specific steps the department has taken to address the findings of the State Auditor's Office FY2022 Accountability Audit Report No. 1032793.

6 (33) \$225,000 of the highway safety account—state appropriation 7 is provided solely for the department, for incorporation into its comprehensive implementation plan required under chapter 445, Laws of 8 2023 (improving young driver safety), to expand driver training 9 education requirements for driver's license purposes to persons age 10 18 through 24 to include: (a) An assessment of opportunities to close 11 12 availability and accessibility gaps in rural and underserved areas, 13 as specified in section 612 of this act; and (b) an analysis of the 14 potential inclusion of a mandatory driver's education refresher course requirement consisting of in-person or virtual classroom-based 15 16 instruction on risk management and hazard protections one year after 17 licensure, as specified in section 612 of this act.

(34) \$38,000 of the motor vehicle account—state appropriation is
provided solely for implementation of chapter 308, Laws of 2024
(speed safety cameras). If chapter 308, Laws of 2024 is not enacted
by June 30, 2024, the amount provided in this subsection lapses.

(35) \$34,000 of the motor vehicle account—state appropriation is
provided solely for the implementation of chapter 146, Laws of 2024
(definition of veteran). If chapter 146, Laws of 2024 is not enacted
by June 30, 2024, the amount provided in this subsection lapses.

(36) \$159,000 of the highway safety account—state appropriation
is provided solely for the implementation of chapter 306, Laws of
2024 (impaired driving). If chapter 306, Laws of 2024 is not enacted
by June 30, 2024, the amount provided in this subsection lapses.

30 (37) \$300,000 of the highway safety account—state appropriation 31 is provided solely for the implementation of chapter 315, Laws of 32 2024 (state custody/ID cards). If chapter 315, Laws of 2024 is not 33 enacted by June 30, 2024, the amount provided in this subsection 34 lapses.

(38) \$50,000 of the motor vehicle account—state appropriation is provided solely for the department to conduct a study on the feasibility of implementing and administering a per mile fee program. The study must identify the staffing and resources needed to implement and administer the program, including possible technical

investments, leveraging existing technology platforms. A preliminary report of the study findings relating to internal costs to administer the program is due to the governor and transportation committees of the legislature by December 31, 2024. The legislature intends to require a final report that includes potential third-party costs and options to the governor and the transportation committees of the legislature by December 31, 2025.

8 (39) \$2,100,000 of the highway safety account—state appropriation 9 is provided solely for the department to increase public awareness of 10 REAL ID. Of the amounts appropriated in this subsection, \$1,000,000 11 is for the department to directly contract with a communications 12 group with experience spreading awareness about REAL ID to community-13 based organizations and ethnic media outlets.

(40) (a) \$10,000 of the highway safety account-state appropriation 14 is provided solely for the department to enter into an interagency 15 16 agreement with the commission on Asian Pacific American Affairs to contract with one or more private nonprofit organizations with 17 appropriate expertise and experience to provide REAL ID compliance 18 support to residents of the state who are compact of free association 19 20 citizens, comprised of citizens of the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of 21 Palau, by providing the following assistance using a culturally and 22 23 linguistically appropriate approach:

(i) Communication and community outreach activities to inform compact of free association citizens of federally acceptable identification options that will be required and for which they are eligible for the purposes of domestic air travel once the REAL ID Act policy takes effect;

(ii) Case management assistance through the use of community navigators who can provide assistance in the process to obtain federally acceptable identification documents that will be required for the purposes of domestic air travel when the REAL ID Act policy is in effect, including in obtaining any documentation necessary for the application process; and

35 <u>(iii) For those who meet the requirements of (b) of this</u> 36 <u>subsection, financial assistance to obtain federally acceptable</u> 37 <u>identification documents that will be required for the purposes of</u> 38 <u>domestic air travel when the REAL ID Act policy is in effect,</u>

39 including financial assistance to obtain a foreign passport.

1	(b) To qualify for assistance under (a)(ii) of this subsection
2	(40), a compact of free association citizen who resides in the state
3	of Washington must be:
4	(i) A recipient of, or eligible for, public assistance under
5	Title 74 RCW; or
6	(ii) A participant in, or eligible for, the Washington women,
7	infants, and children program.
8	Sec. 906. 2024 c 310 s 209 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE
11	PROGRAM B
12	State Route Number 520 Corridor Account—State
13	Appropriation
14	<u>\$55,639,000</u>
15	State Route Number 520 Civil Penalties Account—State
16	Appropriation
17	\$2,378,000
18	Tacoma Narrows Toll Bridge Account—State
19	Appropriation
20	<u>\$36,510,000</u>
21	Alaskan Way Viaduct Replacement Project Account—
22	State Appropriation
23	\$24,614,000
24	Interstate 405 and State Route Number 167 Express
25	Toll Lanes Account—State Appropriation (( <del>\$25,523,000</del> ))
26	<u>\$25,764,000</u>
27	TOTAL APPROPRIATION
28	<u>\$144,905,000</u>
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
32	appropriation and \$12,820,000 of the state route number 520 corridor
33	account—state appropriation are provided solely for the purposes of
34	addressing unforeseen operations and maintenance costs on the Tacoma
35	Narrows bridge and the state route number 520 bridge, respectively.
36	The office of financial management shall place the amounts provided
37	in this subsection, which represent a portion of the required minimum
38	fund balance under the policy of the state treasurer, in unallotted
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1 status. The office may release the funds only when it determines that 2 all other funds designated for operations and maintenance purposes 3 have been exhausted.

4 (2) As long as the facility is tolled, the department must 5 provide annual reports to the transportation committees of the 6 legislature on the Interstate 405 express toll lane project 7 performance measures listed in RCW 47.56.880(4). These reports must 8 include:

(a) Information on the travel times and travel time reliability 9 (at a minimum, average and 90th percentile travel times) maintained 10 11 during peak and nonpeak periods in the express toll lanes and general 12 purpose lanes for both the entire corridor and commonly made trips in the corridor including, but not limited to, northbound from Bellevue 13 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 14 state route number 522, Bellevue to Bothell (both NE 8th to state 15 16 route number 522 and NE 8th to state route number 527), and a trip 17 internal to the corridor (such as NE 85th to NE 160th) and similar 18 southbound trips; and

(b) Underlying congestion measurements, that is, speeds, that are being used to generate the summary graphs provided, to be made available in a digital file format.

(3) \$535,000 of the Interstate 405 and state route number 167 22 express toll lanes account-state appropriation, \$1,245,000 of the 23 state route number 520 corridor account—state appropriation, \$535,000 24 25 of the Tacoma Narrows toll bridge account-state appropriation, and \$702,000 of the Alaskan Way viaduct replacement project account-state 26 appropriation are provided solely for the reappropriation of unspent 27 funds on the new tolling back office system from the 2021-2023 fiscal 28 29 biennium.

30 (4) The department shall make detailed annual reports to the 31 transportation committees of the legislature and the public on the 32 department's website in a manner consistent with past practices as 33 specified in section 209(5), chapter 186, Laws of 2022.

34 (5) As part of the department's 2025-2027 biennial budget 35 request, the department shall update the cost allocation 36 recommendations that assign appropriate costs to each of the toll 37 funds for services provided by relevant Washington state department 38 of transportation programs, the Washington state patrol, and the 39 transportation commission. The recommendations shall be based on

1 updated traffic and toll transaction patterns and other relevant 2 factors.

3 (6) Up to \$16,648,000 of the amounts provided for operations and 4 maintenance expenses on the state route number 520 facility from the 5 state route number 520 corridor account during the 2023-2025 fiscal 6 biennium in this act are derived from the receipt of federal American 7 rescue plan act of 2021 funds and not toll revenues.

8 (7) \$500,000 of the state route number 520 corridor account—state 9 appropriation is provided solely for the department to begin a 10 traffic and revenue study of tolling on the state route number 520 11 corridor. The department, in consultation with the transportation 12 commission, shall initiate planning work regarding updated tolling on 13 the state route number 520 corridor.

(8) ((\$19,248,000)) \$10,188,000 of the state route number 520
 corridor account—state appropriation is provided solely for the costs
 of insurance for the state route number 520 floating bridge.

(9) \$75,000 of the state route number 520 corridor account—state 17 18 appropriation is provided solely for the department to (a) conduct an 19 actuarial analysis of the short and long-term costs and benefits, including risk mitigation of self-insurance as compared to the 20 21 commercial insurance option for the state route number 520 floating 22 bridge, as allowed under the terms of the state route number 520 23 master bond resolution, and (b) develop a plan to implement a self-24 insurance program for the state route number 520 floating bridge. By 25 December 15, 2024, the department shall report to the governor and 26 the transportation committees of the legislature on the results of 27 the actuarial analysis and the self-insurance program. It is the 28 intent of the legislature to implement a self-insurance program for 29 the state route number 520 floating bridge by July 1, 2025.

30 Sec. 907. 2024 c 310 s 210 (uncodified) is amended to read as 31 follows:

## 32 FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM 33 C

34 Transportation Partnership Account—State

35	Appropriation
36	Motor Vehicle Account—State Appropriation (( <del>\$122,732,000</del> )
37	\$122,714,00
38	Puget Sound Ferry Operations Account—State

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1 2 Multimodal Transportation Account—State 3 4 Transportation 2003 Account (Nickel Account)-State 5 6 TOTAL APPROPRIATION. . . . . . . . . . . . . . .  $((\frac{129,009,000}{0}))$ 7 \$128,991,000 8 The appropriations in this section are subject to the following conditions and limitations: \$2,006,000 of the motor vehicle account-9 10 state appropriation is provided solely for hardware cost increases. 11 Before any hardware replacement, the department, in consultation with 12 WaTech, must further review leasing options. 13 Sec. 908. 2024 c 310 s 211 (uncodified) is amended to read as 14 follows: 15 FOR THE DEPARTMENT OF TRANSPORTATION-FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION-PROGRAM D-OPERATING 16 17 Motor Vehicle Account—State Appropriation. . . . . ((\$40,362,000)) 18 \$40,320,000 Move Ahead WA Account—State Appropriation. . . . . . . . . \$2,532,000 19 20 State Route Number 520 Corridor Account-State 21 22 23 \$42,886,000 2.4 The appropriations in this section are subject to the following 25 conditions and limitations: 26 (1) \$500,000 of the move ahead WA account—state appropriation is 27 provided solely for the department to conduct a detailed space study and develop an implementation plan that builds off the findings and 28 29 recommendations of the department's "Telework Impact Study" completed 30 in September 2022. Such efforts must also incorporate office space 31 use reduction requirements for the department in this act as well as 32 current and planned telework levels. The detailed space study and 33 development of the implementation plan must be conducted in consultation with the office of financial management and the 34 35 department of enterprise services, and must focus on office and 36 administrative space efficiency, providing specific recommendations, 37 cost estimates, and cost savings. While focused on office and 38 administrative space, the department is encouraged to review other Code Rev/AI:akl 184 H-2388.3/25 3rd draft

1 types of facilities where efficiencies can be achieved. The final 2 study report must include:

3 (a) The development of low, medium, and high scenarios based on 4 reducing space use, with the high space reduction scenario being 5 based on a minimum of a 30 percent reduction by 2030;

6 (b) Detailed information on any increased capital and other 7 implementation costs under each scenario;

8 (c) Detailed information on reduced costs, such as leases,
9 facility maintenance, and utilities, under each scenario;

10 (d) An analysis of opportunities to collocate with other state, 11 local, and other public agencies to reduce costs and improve cost-12 efficiency while meeting utilization standards; and

(e) An assessment of the commercial value and return to the state transportation funds associated with the sale of the property from consolidation and other space efficiency measures.

16 (2)(a) The department must submit the implementation plan and 17 final report from the detailed space study to the office of financial 18 management and the transportation committees of the legislature by 19 October 1, 2024.

20 (b) Conducting the detailed space study under subsection (1) of 21 this section must not prevent or delay the department from meeting 22 other space use and related requirements, or where warranted by 23 current information or opportunities.

(c) In addition to the reporting requirement under subsection (1) of this section, the department must provide information to the office of financial management in its comparative analysis of office space, leases, and relocation costs required by the omnibus operating appropriations act.

Sec. 909. 2024 c 310 s 212 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION EQUIPMENT FUND—
PROGRAM E

33	Motor Vehicle Account—State Appropriation \$700,000
34	Move Ahead WA Account—State Appropriation \$20,000,000
35	Multimodal Transportation Account—State
36	Appropriation
37	TOTAL APPROPRIATION

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The entire move ahead WA account-state appropriation is 4 provided solely for the department's costs related to replacing 5 obsolete transportation equipment and replacing fuel sites. Beginning 2024, and annually thereafter, the department 6 December 1, must provide a report to the office of financial management and the 7 transportation committees of the legislature detailing the current 8 progress on replacing obsolete equipment, progress towards reaching a 9 10 level purchasing state, and the status of a fuel site replacement prioritization plan. The report must also include: 11

12 (a) A list of department owned and managed fuel sites prioritized13 by urgency of replacement;

14 (b) A discussion of department practices that would create a 15 sustained revenue source for capital repair and replacement of fuel 16 sites; and

17 (c) A discussion of to what extent the fuel site infrastructure18 can support zero emissions vehicles.

(2) (a) \$100,000 of the multimodal transportation account—state appropriation is provided solely for the department to administer a pilot program to install and test intelligent speed monitoring technology in a portion of the department's fleet of vehicles while using global positioning system technology and other mapping tools to monitor vehicle location and corresponding speed limits on traveled roadways.

(b) The pilot program must begin by January 1, 2024, for a 12month period. By June 30, 2025, the department must report to the transportation committees of the legislature the results of the pilot program and provide any legislative or policy recommendations, <u>including information on the potential impact of lawsuits related to</u> <u>vehicle operations</u>.

32 Sec. 910. 2024 c 310 s 213 (uncodified) is amended to read as 33 follows: 34 FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F

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1	Aeronautics Account—Private/Local Appropriation \$60,000
2	TOTAL APPROPRIATION
3	<u>\$22,323,000</u>

4 The appropriations in this section are subject to the following 5 conditions and limitations:

(1) ((\$2,000,000)) \$1,900,000 of the aeronautics account—state
appropriation is provided solely for the move ahead WA aviation
grants. The department shall prioritize projects eligible for federal
funding.

10 (2) ((<del>\$1,476,000</del>)) \$1,376,000 of the aeronautics account—state 11 appropriation is provided solely for sustainable aviation grants 12 recommended by the department under the sustainable aviation grants 13 program. The department shall submit a report to the transportation 14 committees of the legislature by October 1, 2024, identifying a 15 selection of sustainable aviation projects for funding by the 16 legislature. In considering projects to recommend to fund, the 17 department shall only consider projects that advance the state of 18 sustainable aviation technology and lead to future innovation. 19 Innovative sustainable aviation projects may include, but are not 20 limited to, pilot projects demonstrating the use of:

21

22

(a) Mobile battery charging technology;

(b) Hydrogen electrolyzers and storage;

23 (c) Electric ground equipment; and

24 (d) Hanger charging technology.

(3) \$300,000 of the aeronautics account—state appropriation is provided solely for the department to develop a statewide advanced air mobility aircraft plan to develop and integrate advanced air mobility aircraft into current modal systems. The department shall submit a report by June 1, 2025, to the office of financial management and the transportation committees of the legislature including, but not limited to:

32 (a) Near, medium, and long-term recommendations for land use 33 planning for advanced and urban air mobility vertiports and 34 vertistops;

35 (b) An inventory of infrastructure needs to support a statewide 36 vertiport network and a recommended program to deploy funds to local 37 governments to share costs;

(c) Proposed state governance structures and regulatory
 mechanisms to adequately complement federal aviation administration
 oversight;

4 (d) Recommended policies to foster vertiport and vertistop
5 infrastructure development that ensure open public access, efficiency
6 in land use siting, and equitable distribution across the state; and

7 (e) In consultation with local jurisdictions, planning 8 organizations, and other modal managers, recommendations on advanced 9 air mobility aircraft integration into statewide transportation 10 plans.

11 (4) \$1,931,000 of the aeronautics account—state appropriation is 12 provided solely for the implementation of chapter 463, Laws of 2023 13 (commercial aviation services). Funding is provided for the activities of the work group and for support of the work group by the 14 department. The activities of the work group include the issuance of 15 the initial progress report, required in section 4, chapter 463, Laws 16 of 2023, which requires the listing of areas that will not have 17 further review as the areas are in conflict with the operations of a 18 19 military installation. The report must also identify unsuitable geographies due to either environmental impacts or impacts to 20 21 overburdened communities. Additionally, within the funding provided, 22 the work group must:

(a) Work to understand what studies currently exist on state transportation needs and capacities and identify any gaps of information; and

(b) Conduct meaningful community engagement with overburdened and vulnerable populations with a focus on the environmental justice impact of aviation on communities.

(5) \$300,000 of the aeronautics account—state appropriation is provided solely for the Port of Bremerton to conduct a study on the feasibility of offering commercial service at the Port of Bremerton airport. Pursuant to RCW 47.68.090(2)(c), the department may not require a match for this project.

(6) \$2,575,000 of the aeronautics account—state appropriation is
 provided solely for the Pullman-Moscow regional airport. Pursuant to
 RCW 47.68.090(2)(c), the department may not require a match for this
 project.

1 Sec. 911. 2024 c 310 s 214 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-PROGRAM DELIVERY MANAGEMENT AND 4 SUPPORT-PROGRAM H 5 Motor Vehicle Account—State Appropriation. . . . . ((<del>\$65,161,000</del>)) 6 \$63,536,000 Motor Vehicle Account—Federal Appropriation. . . . . . . . . \$500,000 7 Multimodal Transportation Account—State 8 9 10 \$1,001,000 11 Move Ahead WA Flexible Account—State Appropriation. . . . \$572,000 12 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . . . ((\$67, 584, 000))13 \$65,609,000

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) During the 2023-2025 fiscal biennium, if the department takes possession of the property situated in the city of Edmonds for which 17 a purchase agreement was executed between Unocal and the department 18 19 in 2005 (Tax Parcel Number 262703-2-003-0009), and if the department 20 confirms that the property is still no longer needed for 21 transportation purposes, the department shall provide the city of 22 Edmonds with the first right of purchase at fair market value in 23 accordance with RCW 47.12.063(3) for the city's intended use of the 24 property to rehabilitate near-shore habitat for salmon and related 25 species.

(2) \$469,000 of the motor vehicle account—state appropriation is
 reappropriated and provided solely for the implementation of chapter
 217, Laws of 2021 (noxious weeds).

(3) The department shall determine the fair market value of the northern parcel of site 14 on the Puget Sound Gateway Program SR 509 Completion Project Surplus Property list, located immediately south of S. 216th Street and adjacent to the Barnes Creek Nature Trail in Des Moines, to be submitted to the transportation committees of the legislature by December 15, 2023, for an evaluation of possible next steps for use of the property that is in the public interest.

36 (4)(a) \$572,000 of the move ahead WA flexible account—state 37 appropriation is provided solely to track and maximize clean fuels 38 credits and revenue generated by state agencies pursuant to chapter 39 70A.535 RCW.

1 The LEAP Transportation Document ((2024-2)) 2025-2 ALL (b) PROJECTS as developed ((March 6, 2024)) April 26, 2025, anticipates 2 3 fulfillment of the requirements under chapter 70A.535 RCW of generating credits and revenue for transportation investments funded 4 in an omnibus transportation appropriations act, including the move 5 6 ahead WA transportation package. The omnibus transportation appropriations act anticipates credits for ferry electrification for 7 new hybrid electric vessels, active transportation, transit programs 8 fuel infrastructure, connecting 9 and projects, alternative 10 communities, and multimodal investments.

(c) Pursuant to the reporting requirements of RCW 70A.535.050(5), the department must present a detailed projection of the credit revenues generated and achieved directly as a result of the funding and activities in this subsection.

(5) \$93,000 of the multimodal transportation account—state appropriation is provided solely for the implementation of chapter 169, Laws of 2023 (climate resilience strategy).

\$150,000 of the multimodal 18 (((-7))) <u>(6)</u>(a) ((\$500,000))19 transportation account-state appropriation is provided solely for the 20 department to explore alternative uses of the state's highway rightsof-way to address pressing public needs relating to climate change, 21 22 equitable communications, renewable energy generation, electrical 23 transmission and distribution projects, broadband projects, 24 vegetation management, inductive charging in travel lanes, alternative fueling facilities, and other appropriate uses. 25 In 26 exploring alternative uses of the state's highway rights-of-way, the 27 department shall:

(i) Review the utility accommodation policy and make recommendations to update the policy to include clean energy and connectivity projects under 23 C.F.R. Part 645. At a minimum, the recommendations for updated clean energy and connectivity projects must include renewable energy and electrical transmission and distribution;

(ii) Review and update the department's integrated roadside vegetation management plans to maximize carbon sequestration and develop habitat and forage for native pollinators, Monarch butterflies, and honeybees through plantings of native noninvasive flowering plants and grasses on the state highways rights-of-way and at safety rest areas;

(iii) Assess the state highways rights-of-way land areas most
 suitable for solar development by considering slope, elevation,
 vegetative cover, and solar radiation; and

4 (iv) Identify existing highway rights-of-way suitable as 5 designated energy corridors for electric transmission and 6 distribution and other energy infrastructure.

7 (b) In carrying out the requirements in (a) of this subsection, 8 the department may consult with an organization that uses an advanced 9 rights-of-way solar mapping tool that uses ArcGIS Pro software for 10 faster and more precise analysis of rights-of-way solar using the 11 state's full spatial rights-of-way data sets.

12 (c) The department must report its findings, recommendations, and 13 status of its updates to the transportation committees of the 14 legislature by January 15, 2025.

((-(8))) (7) To assist the department as it continues to make 15 16 progress on meeting the requirements of the federal U.S. v. 17 Washington court injunction and to address estimated programmatic cost increases, within the funding provided in this section, the 18 19 department shall analyze contracting methods, alternative bundling concepts, and other options to manage costs. The department shall 20 21 provide a report outlining recommendations to the governor and 22 transportation committees of the legislature by December 15, 2024.

23 Sec. 912. 2024 c 310 s 215 (uncodified) is amended to read as 24 follows:

## 25 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS— 26 PROGRAM K

27	Motor Vehicle Account—State Appropriation \$703,000
28	Electric Vehicle Account—State Appropriation \$4,746,000
29	Multimodal Transportation Account—State
30	Appropriation
31	Multimodal Transportation Account—Federal
32	Appropriation
33	<u>\$26,770,000</u>
34	Carbon Emissions Reduction Account—State
35	Appropriation
36	<u>\$39,323,000</u>
37	TOTAL APPROPRIATION
38	<u>\$75,942,000</u>

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1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 \$3,746,000 of the electric vehicle (1)account—state appropriation( $(_{\tau})$ ) and \$30,000,000 of the carbon emissions reduction 4 account—state appropriation((, and beginning January 1, 2025, 5 \$15,000,000 of the carbon emissions reduction account-state 6 7 appropriation)) are provided solely for the clean alternative fuel vehicle charging and refueling infrastructure program in ((chapter 8 9 287, Laws of 2019 (advancing green transportation adoption)) RCW 10 47.04.350.

(2) \$1,000,000 of the electric vehicle account-state 11 12 appropriation and \$500,000 of the multimodal transportation accountstate appropriation are provided solely for a colocated DC fast 13 14 charging and hydrogen fueling station near the Wenatchee or East 15 Wenatchee area near a state route or near or on a publicly owned facility to service passenger, light-duty and heavy-duty vehicles. 16 The hydrogen fueling station must include a DC fast charging station 17 colocated at the hydrogen fueling station site. Funds may be used for 18 19 one or more fuel cell electric vehicles that would utilize the 20 fueling stations. The department must contract with a public utility 21 district that produces hydrogen in the area to own and/or manage and 22 provide technical assistance for the design, planning, permitting, 23 construction, maintenance and operation of the hydrogen fueling station. The department and public utility district are encouraged to 24 collaborate with and seek contributions from additional public and 25 26 private partners for the fueling station.

(3) The public-private partnerships program must continue to
 explore retail partnerships at state-owned park and ride facilities,
 as authorized in RCW 47.04.295.

30 (4) \$1,200,000 of the multimodal transportation account-state 31 appropriation  $((\tau))$  and \$2,000,000 of the carbon emissions reduction account—state appropriation((, and beginning January 1, 2025, 32 \$3,400,000 of the carbon emissions reduction account state 33 appropriation,)) are 34 provided solely for the pilot program established under ((chapter 287, Laws of 2019 (advancing green 35 transportation adoption)) RCW 47.04.355 to provide clean alternative 36 fuel vehicle use opportunities to underserved communities and low to 37 38 moderate income members of the workforce not readily served by 39 transit or located in transportation corridors with emissions that

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1 exceed federal or state emissions standards. Consistent with the geographical diversity element described in RCW 47.04.355(4), the 2 3 legislature strongly encourages the department to consider implementing the pilot in both urban and rural communities 4 if possible, to obtain valuable information on the needs of underserved 5 6 communities located in different geographical locations in 7 Washington.

(5) ((<del>\$120,000,000</del>)) <u>\$7,849,000</u> of the carbon emissions reduction 8 account—state appropriation((, and beginning January 1, 2025, 9 \$10,000,000 of the carbon emissions reduction account-state 10 appropriation, are)) is provided solely for implementation of zero-11 12 emission medium and heavy-duty vehicle and equipment infrastructure 13 and incentive programs and for the replacement of school buses powered by fossil fuels with zero-emission school buses, including 14 the purchase and installation of zero-emission school bus refueling 15 16 infrastructure.

(a) Of this amount, ((<del>\$20,000,000</del>)) 17 \$660,000 is for the department to administer an early action grant program to provide 18 19 expedited funding for the replacement of school buses powered by 20 fossil fuels with zero-emission school buses, including the purchase 21 installation of zero-emission and school bus refueling 22 infrastructure. The department must contract with the department of 23 ecology to implement the early action grant program.

24 (b)(i) The remaining ((<del>\$110,000,000</del>)) \$4,149,000, inclusive of 25 costs for program administration and staffing, is for a point-of-sale 26 voucher incentive program to encourage the faster adoption of zero-27 emission medium and heavy-duty vehicles to further state climate 28 goals under RCW 70A.45.020 and state equity goals under chapter 29 70A.02 RCW. The voucher incentive program must be administered by a 30 third-party administrator that has experience administering voucher incentive programs, with oversight conducted by the department. 31

32 (ii) The voucher program is required to be designed based on the 33 recommendations of the Joint Transportation Committee report 34 Washington State Infrastructure and Incentive Program Design for MHD 35 ZEVs, and to include:

36

(A) Simplified zero-emission vehicle eligibility requirements;

37 (B) Vehicle and infrastructure incentives aligned with programs 38 other jurisdictions, where appropriate, to streamline user in 39 planning;

1 (C) Financial enhancements for select populations based on equity considerations, including for vehicles in disadvantaged communities 2 and vehicles to be purchased by small, minority-owned businesses, 3 with consideration for support of the secondary vehicle market; 4

(D) A centralized user and manufacturer portal for information, 5 6 application, and assistance;

(E) A fleet assistance and gualification program to assist in 7 zero-emission vehicle and infrastructure planning, to be administered 8 by the Washington State University extension energy program in 9 coordination with the department and the voucher program's third-10 11 party administrator; and

12 A voucher preapproval process to evaluate participant (F) eligibility, readiness for fleet deployment, and infrastructure 13 14 preparedness.

(iii) The following battery electric and hydrogen fuel cell 15 16 electric vehicle categories and associated charging, as well as 17 refueling infrastructure for these categories, are eligible for the 18 voucher program, subject to additional qualification criteria to be determined by the department and the voucher program third-party 19 20 administrator:

21 (A) On-road vehicles from class 2b, heavy work pickups and vans, through class 8, heavy tractor-trailer units and refuse trucks; and 22 23

(B) Cargo handling and off-road equipment.

(iv) School buses and transit vehicles eligible for state grant 24 25 programs for the purchase of zero-emission vehicles are not eligible 26 for vouchers under this program, but are eligible for fleet assistance provided in association with the voucher program, which 27 must include assistance in determining state and federal grant 28 29 eligibility for these vehicles.

(v) The voucher amounts selected by the department and voucher 30 31 program third-party administrator must further the policy goals of the program cited in (b)(i) of this subsection by offsetting 32 investments required for medium and heavy-duty vehicle and equipment 33 owners to transition to zero-emission vehicles and equipment. The 34 department and voucher program third-party administrator 35 must condition vehicle and infrastructure voucher funding to ensure these 36 program policy goals are furthered through the voucher funding 37 38 provided.

39 (vi) Consistent with voucher program design, the department is required to distribute funds to the voucher program third-party 40 Code Rev/AI:akl 194 H-2388.3/25 3rd draft 1 administrator sufficiently in advance of final requirements for 2 voucher distribution being met to facilitate the voucher's timely 3 distribution by the third-party administrator to sellers of zero-4 emission vehicles and infrastructure.

5 (6) \$2,100,000 of the carbon emissions reduction account—state 6 appropriation is provided solely to fund electric vehicle charging 7 infrastructure for the electric charging megasite project at Mount 8 Vernon library commons.

9 (7) \$2,500,000 of the multimodal transportation account-state appropriation is provided solely for the department to coordinate 10 with cities, counties, ports, and private entities to 11 develop 12 actionable recommendations for state assistance in the development of 13 specific candidate truck parking sites to be developed with amenities, identified by location. The department shall identify 14 private land parcels for potential development of sites, which may 15 include, but should not be limited to, a feasibility analysis of 16 sites adjacent to Interstate 90 near North Bend for a 400 to 600 17 18 space truck parking site. The public benefit of each potential truck 19 parking site must be included in this assessment. The department 20 shall consider opportunities for the state to provide assistance in 21 the development of truck parking sites, including possible 22 opportunities to provide assistance in land acquisition and 23 evaluating land use requirements. The department must update the transportation committees of the legislature on agency activities and 24 their status by December 1, 2023, and to provide a final report to 25 the transportation committees of the legislature by December 1, 2024. 26

27 (8) ((Beginning January 1, 2025, \$10,000,000)) <u>\$14,000</u> of the carbon emissions reduction account—state appropriation is provided 28 29 solely for grants, and to serve as a state match for secured federal 30 funds, to finance hydrogen refueling infrastructure for medium and heavy-duty vehicles ((with a focus on locations in disadvantaged and 31 32 overburdened communities, where possible)). The department, in consultation with the interagency electric vehicle coordinating 33 34 council, should pursue any federal funding available through the charging and fueling infrastructure discretionary grant program and 35 any other sources under the federal infrastructure investment and 36 37 jobs act (P.L. 29 117-58).

38 (9) ((Beginning January 1, 2025, \$800,000)) <u>\$400,000</u> of the 39 carbon emissions reduction account—state appropriation is provided

solely for the cities of Bellevue and Redmond to each purchase an
 electric fire engine.

3 (10) Beginning January 1, 2025, \$1,725,000 of the carbon 4 emissions reduction account state appropriation is provided solely 5 for a Tacoma Public Utilities medium-duty zero-emission utility 6 service vehicle pilot project that includes charging infrastructure 7 and mobile battery units.))

8 Sec. 913. 2024 c 310 s 216 (uncodified) is amended to read as 9 follows:

10	FOR THE DEPARTMENT OF TRANSPORTATION-HIGHWAY MAINTENANCE-PROGRAM M
11	Motor Vehicle Account—State Appropriation (( <del>\$545,500,000</del> ))
12	<u>\$557,197,000</u>
13	Motor Vehicle Account—Federal Appropriation \$7,000,000
14	Move Ahead WA Account—State Appropriation \$50,000,000
15	RV Account—State Appropriation
16	State Route Number 520 Corridor Account—State
17	Appropriation
18	Tacoma Narrows Toll Bridge Account—State
19	Appropriation
20	Alaskan Way Viaduct Replacement Project Account—
21	State Appropriation
22	Interstate 405 and State Route Number 167 Express
23	Toll Lanes Account—State Appropriation \$2,624,000
24	TOTAL APPROPRIATION
25	<u>\$633,099,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,000,000 of the motor vehicle account—state appropriation is provided solely for a contingency pool for snow and ice removal. The department must notify the office of financial management and the transportation committees of the legislature when they have spent the base budget for snow and ice removal and will begin using the contingency pool funding.

(2) (a) \$115,000 of the state route number 520 corridor account state appropriation is provided solely for the department to enter into a dispute resolution process with local jurisdictions to produce interagency agreements to address the ongoing facility and landscape maintenance of the three state route number 520 eastside lids and

surrounding areas at the Evergreen Point Road, 84th Avenue NE, and
 92nd Avenue NE.

3 (b) The agreements pursuant to (a) of this subsection must be 4 executed by June 30, 2024.

\$9,000,000 of the motor vehicle account-state 5 (3)(a) appropriation is provided solely for the department to address the 6 7 risks to safety and public health associated with homeless encampments on department owned rights-of-way. The department must 8 coordinate and work with local government officials and social 9 service organizations who provide services and direct people to 10 housing alternatives that are not in highway rights-of-way to help 11 12 prevent future encampments from forming on highway rights-of-way and 13 may reimburse the organizations doing this outreach assistance who transition people into treatment or housing or for debris clean up on 14 highway rights-of-way. A minimum of \$2,000,000 of this appropriation 15 must be used to deliver more frequent removal of litter on the 16 17 highway rights-of-way that is generated by unsheltered people and may be used to hire crews specializing in collecting and disposing of 18 19 garbage, clearing debris or hazardous material, and implementing safety improvements where hazards exist to the traveling public and 20 21 department employees. The department may use these funds to either reimburse local law enforcement costs or the Washington state patrol 22 if they are providing enhanced safety to department staff during 23 24 debris cleanup or during efforts to prevent future encampments from 25 forming on highway rights-of-way.

(b) Beginning November 1, 2023, and semiannually thereafter, the Washington state patrol and the department of transportation must jointly submit a report to the governor and the transportation committees of the legislature on the status of these efforts, including:

(i) A summary of the activities related to addressing
 encampments, including information on arrangements with local
 governments or other entities related to these activities;

(ii) A description of the planned activities in the ensuing two
 quarters to further address the emergency hazards and risks along
 state highway rights-of-way; and

37 (iii) Recommendations for executive branch or legislative action 38 to achieve the desired outcome of reduced emergency hazards and risks 39 along state highway rights-of-way.

(4) \$1,000,000 of the motor vehicle account—state appropriation 1 2 is provided solely for a partnership program between the department 3 and the city of Spokane, to be administered in conjunction with subsection (3) of this section. The program must address the safety 4 and public health problems created by homeless encampments on the 5 department's property along state highways within the city limits. 6 \$555,000 of the motor vehicle account-state appropriation is for 7 dedicated department maintenance staff and associated clean-up costs. 8 9 department and the city of The Spokane shall enter into a reimbursable agreement to cover up to \$445,000 of the city's expenses 10 11 for clean-up crews and landfill costs.

12 (5) \$1,025,000 of the motor vehicle account—state appropriation provided solely for the department to 13 implement safety is 14 improvements and debris clean up on department-owned rights-of-way in 15 the city of Seattle at levels above that being implemented as of January 1, 2019, to be administered in conjunction with subsection 16 (3) of this section. The department must maintain a crew dedicated 17 18 solely to collecting and disposing of garbage, clearing debris or 19 hazardous material, and implementing safety improvements where hazards exist to the traveling public, department employees, or 20 21 people encamped upon department-owned rights-of-way. The department 22 may request assistance from the Washington state patrol as necessary 23 in order for both agencies to provide enhanced safety-related 24 activities regarding the emergency hazards along state highway 25 rights-of-way in the Seattle area.

(6) \$1,015,000 of the motor vehicle account—state appropriation 26 is provided solely for a partnership program between the department 27 and the city of Tacoma, to be administered in conjunction with 28 29 subsection (3) of this section. The program must address the safety 30 and public health problems created by homeless encampments on the department's property along state highways within the city limits. 31 32 \$570,000 of the motor vehicle account—state appropriation is for dedicated department maintenance staff and associated clean-up costs. 33 34 The department and the city of Tacoma shall enter into a reimbursable agreement to cover up to \$445,000 of the city's expenses for clean-up 35 36 crews and landfill costs.

37 (7) ((\$1,500,000)) \$1,300,000 of the motor vehicle account—state 38 appropriation is provided solely for the department to contract with 39 the city of Fife to address the risks to safety and public health

1 associated with homeless encampments on department-owned rights-ofway along the SR 167/SR 509 Puget Sound Gateway project corridor in 2 and adjacent to the city limits pursuant to section 216(10), chapter 3 186, Laws of 2022. However, the amount provided in this subsection 4 must be placed in unallotted status and may not be spent prior to 5 6 November 1, 2023. If, after November 1, 2023, the department, in consultation with the office of financial management, determines that 7 the department fully spent the \$2,000,000 appropriated in section 8 216(10), chapter 186, Laws of 2022, within the 2021-2023 fiscal 9 biennium for this purpose, the amount provided in this subsection 10 11 must remain in unallotted status and unspent. If the department did not fully spend the \$2,000,000 within the 2021-2023 fiscal biennium, 12 the department may only spend from the appropriation in this 13 subsection an amount not in excess of the amount unspent from the 14 \$2,000,000 within the 2021-2023 fiscal biennium, with any remaining 15 16 amount to remain in unallotted status and unspent. In no event may 17 the department spend more than \$2,000,000 within the 2021-2023 and 2023-2025 fiscal biennia for this purpose. 18

19 (8) To the greatest extent practicable, the department shall 20 schedule mowing along state highways to occur after litter pickup has 21 been performed in the area to be mowed. This subsection is not 22 intended to prevent mowing or other similar maintenance activities 23 from being undertaken in the event litter pickup has not been 24 performed.

25 Sec. 914. 2024 c 310 s 217 (uncodified) is amended to read as 26 follows:

27 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION OPERATIONS—

28 PROGRAM Q-OPERATING

29	Highway Safety Fund—State Appropriation (( <del>\$5,529,000</del> ))
30	<u>\$4,897,000</u>
31	Motor Vehicle Account—State Appropriation ((\$88,566,000))
32	<u>\$86,574,000</u>
33	Motor Vehicle Account—Federal Appropriation \$2,050,000
34	Motor Vehicle Account—Private/Local Appropriation \$294,000
35	Move Ahead WA Account—State Appropriation \$3,090,000
36	Multimodal Transportation Account—State
37	Appropriation
38	State Route Number 520 Corridor Account—State

1	Appropriation
2	Tacoma Narrows Toll Bridge Account—State
3	Appropriation
4	Alaskan Way Viaduct Replacement Project Account—
5	State Appropriation
6	Interstate 405 and State Route Number 167 Express
7	Toll Lanes Account—State Appropriation \$37,000
8	TOTAL APPROPRIATION
9	<u>\$103,355,000</u>

10 The appropriations in this section are subject to the following 11 conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects completed in the prior fiscal biennium.

19 (2) (a) During the 2023-2025 fiscal biennium, the department shall 20 pilot program that expands private transportation continue а 21 providers' access to high occupancy vehicle lanes. Under the pilot 22 program, when the department reserves a portion of a highway based on 23 the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle 24 25 has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (i) Auto transportation company 26 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter 27 28 carrier vehicles regulated under chapter 81.70 RCW, except marked or 29 unmarked stretch limousines and stretch sport utility vehicles as 30 defined under department of licensing rules; (iii) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; 31 32 (iv) private employer transportation service vehicles. and For 33 purposes of this subsection, "private employer transportation regularly scheduled, fixed-route transportation 34 service" means 35 service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the 36 conversion of public infrastructure to private, for-profit purposes 37 38 or to otherwise create an entitlement or other claim by private users 39 to public infrastructure.

1 (b) The department shall expand the high occupancy vehicle lane access pilot program to vehicles that deliver or collect blood, 2 tissue, or blood components for a blood-collecting or distributing 3 establishment regulated under chapter 70.335 RCW. Under the pilot 4 program, when the department reserves a portion of a highway based on 5 passengers in a vehicle, blood-collecting or 6 the number of distributing establishment vehicles that are clearly and identifiably 7 marked as such on all sides of the vehicle are considered emergency 8 vehicles and must be authorized to use the reserved portion of the 9 highway. 10

11 (c) The department shall expand the high occupancy vehicle lane 12 access pilot program to for hire nonemergency medical transportation vehicles, when in use for medical purposes, as described in section 13 208(20), chapter 472, Laws of 2023. Under the pilot program, when the 14 department reserves a portion of a highway based on the number of 15 16 passengers in a vehicle, nonemergency medical transportation vehicles 17 that meet the requirements identified in section 208(20), chapter 18 472, Laws of 2023 must be authorized to use the reserved portion of the highway. 19

20 (d) Nothing in this subsection is intended to exempt these 21 vehicles from paying tolls when they do not meet the occupancy 22 requirements established by the department for express toll lanes.

(3) The appropriations in this section assume implementation of additional cost recovery mechanisms to recoup at least \$100,000 in credit card and other financial transaction costs related to the collection of fees imposed under RCW 46.17.400, 46.44.090, and 46.44.0941 for driver and vehicle fee transactions beginning January 1, 2023. The department may recover transaction fees incurred through credit card transactions.

(4) The department shall promote safety messages encouraging 30 31 drivers to slow down and move over and pay attention when emergency 32 lights are flashing on the side of the road and other suitable safety 33 messages on electronic message boards the department operates across the state. The messages must be promoted through June 30, 2025. The 34 department may coordinate such messaging with any statewide public 35 36 awareness campaigns being developed by the department of licensing or the Washington state traffic safety commission, or both. 37

38 (5) \$5,000,000 of the multimodal transportation account—state 39 appropriation is provided solely for the department to address 40 emergent issues related to safety for pedestrians and bicyclists. Code Rev/AI:akl 201 H-2388.3/25 3rd draft Funds may only be spent after approval from the office of financial management. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all emergent issues addressed in the prior fiscal biennium.

(6) ((\$3,529,000)) \$2,897,000 of the highway safety account—state
appropriation is provided solely for implementation of chapter 17,
Laws of 2023 (speed safety cameras).

(7) \$1,279,000 of the move ahead WA account—state appropriation 8 is provided solely for maintenance and operations of the virtual 9 coordination center. The department is encouraged to apply for 10 federal grant funds for the virtual coordination center and may use 11 12 state funds as a match. By December 1, 2023, the department shall 13 report to the transportation committees of the legislature: (a) 14 Recommendations to expand the center's operations, including specific 15 additional jurisdictions and corridors across the state; and (b) amounts received and dates of receipt of any new cash and in-kind 16 matches from virtual coordination center partners including, but not 17 18 limited to, the city of Seattle, King county, other state and local 19 jurisdictions, and private sector partners.

20 (8) \$100,000 of the motor vehicle account—state appropriation is 21 provided solely for the department to prepare and submit a report to 22 the transportation committees of the legislature by December 1, 2024, with a prioritized list of recommendations for improving safety and 23 24 mobility on Interstate 90 between North Bend and Cle Elum during 25 winter weather events, including estimated costs. The recommendations 26 must include, but are not limited to, options to improve compliance 27 with traction tire and chain requirements and reduce snow-related 28 closures.

29 (9)(a) ((<del>\$5,000,000</del>)) <u>\$3,100,000</u> of the motor vehicle account— 30 state appropriation is provided solely for the department, in 31 coordination with the independent review team of the joint 32 transportation committee, to conduct an analysis of highway, road, 33 and freight rail transportation needs, options, and impacts from shifting the movement of freight and goods that currently move by 34 35 barge through the lower Snake river dams to highways, other roads, 36 and rail. The study should generate volume estimates and evaluate scenarios for changes in infrastructure and operations that would be 37 38 necessary to address those additional volumes. The assessment must 39 include quantitative analysis based on available data in terms of

1 both financial and carbon emission costs; and qualitative input gathered from tribal governments, local governments, freight 2 interests, and other key stakeholders, including impacts on 3 disadvantaged/underserved communities. The analysis must include a 4 robust public engagement process to solicit feedback from interested 5 6 stakeholders including but not limited to: Residents and officials in affected cities and counties; stakeholders involved in railroad, 7 agriculture, fishing, trucking, shipping and other related 8 industries; appropriate Native American tribes; representatives of 9 advocacy and community organizations; and transportation, public 10 works, and economic development organizations in the affected areas, 11 12 federal highway administration and army corps of engineers. The analysis must be informed by the work of the joint transportation 13 committee's independent review team, and must include the following: 14

15

(i) Existing volumes and traffic patterns;

16 (ii) Potential changes in volumes and traffic patterns 17 immediately following the loss of freight movement by barge and over 18 the following 20 years, including the carbon emissions impact of this 19 mode shift;

20 (iii) Identification of whether regional geography, land 21 availability, and state and federal regulatory processes would allow 22 for rail and road expansions and increased capacity;

(iv) Identification of potential infrastructure and operational improvements to existing highways, other roads, and rail, including additional access to facilities, needed to accommodate the higher freight volumes and impacts and potential opportunities to mitigate impacts on shipping rates;

(v) Identification of rail line development options, including impacts and potential opportunities to mitigate impacts on grain storage and handling facilities at regional unit train yards and port export facilities;

32 (vi) An assessment of costs associated with mitigating potential 33 slope failure and stabilization necessitated by the drawdown of the 34 river. An assessment of impacts and potential opportunities to 35 mitigate impacts on adjacent roads, bridges, railroads, and utility 36 corridors shall be included;

37 (vii) Both financial and carbon cost estimates for development 38 and implementation of identified needs and options, including 39 planning, design, and construction;

1 (viii) Analysis of the impacts and potential opportunities to 2 mitigate impacts of these infrastructure changes on environmental 3 justice and disadvantaged/underserved communities during 4 construction, as well as from future operations;

5 (ix) Analysis of safety impacts and potential opportunities to 6 mitigate impacts for a shift from barge transportation to rail or 7 truck, including increases in rural community traffic and consistency 8 with the Washington State Strategic Highway Safety Plan: Target Zero;

9 (x) Impacts and potential opportunities to mitigate impacts on 10 highly affected commodities, including agriculture, petroleum, 11 project cargo, and wind energy components;

12 (xi) Analysis of the impacts and potential opportunities to 13 mitigate impacts that reduced competition resulting from removing 14 barging of agricultural products on the Snake river would have on 15 Washington's agricultural industry along with impacts modal shifts 16 would have on the entire supply chain, including export facilities 17 and ports on the Lower Columbia River; and

18 (xii) Determination of the feasibility that additional east-west 19 freight rail capacity can be achieved, particularly through Columbia 20 River Gorge, and the alternative routes that exist in the event that 21 adding more infrastructure on these routes is not feasible.

(b) The department shall provide status updates on a quarterly basis in coordination with the joint transportation committee. The legislature intends to require a final report to the governor and the transportation committees of the legislature by December 31, 2026.

26 (10) \$2,000,000 of the highway safety account—state appropriation 27 is provided solely for the department, in consultation with the Washington traffic safety commission, to evaluate and identify 28 geographical locations in both urban and rural highway settings to 29 install and implement wrong-way driving prevention strategies. Such 30 prevention strategies may include improved signage and pavement 31 markings as recommended by the traffic safety commission's report on 32 33 wrong-way driving, "Strategies and Technologies to Prevent and Respond to Wrong-Way Driving Crashes." The department must report to 34 35 the legislature any crash data or wrong-way violations that occur at 36 the selected locations by June 30, 2025.

(11) \$1,000,000 of the motor vehicle account—state appropriation
 is provided solely for the department to develop an automated highway
 speed safety camera pilot program to test two to three automated
 traffic safety cameras on state highways. The goals of the automated
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highway speed safety camera pilot program are to test speed camera technology, determine the impact on speeding behavior in areas of testing, and compile public response to the use of traffic safety cameras on highways.

5 (a) The department must work with the Washington state patrol and 6 the traffic safety commission to develop the pilot program to 7 include, but not be limited to, the following program elements:

8

(i) Selection of technology;

9 (ii) Placement of cameras in high speed, collision, or fatality 10 locations;

11 (iii) Establishment of public notification and warning signs 12 prior to entering into an area with a speed safety camera;

13 (iv) Outreach and public engagement about the program and site 14 selection process; and

(v) Development and implementation of a process to collect and report relevant pilot program data, including rates of speed prior to, during, and after the use of pilot program cameras, and public response to pilot program cameras.

19 (b) Automated traffic safety cameras may only take pictures of 20 the vehicle and the vehicle license plates.

(c) Ticketing of violators using vehicle speed information captured by automated traffic safety cameras authorized under the pilot program is prohibited during the pilot program.

(d) As part of the pilot program, the department may inform registered vehicle owners of a vehicle's rate of speed exceeding the posted speed limit and the amount of the fine the law would have allowed to be imposed by providing notification by mail.

(e) The department is required to provide a program progress preport to the governor and transportation committees of the legislature by ((September 30, 2024)) June 30, 2025, to include a summary of public input on the use of safety cameras, including objections, evaluation of technologies used, and changes in speeding behavior.

(f) Photographs, microphotographs, electronic images, and other personally identifying data captured and collected for the purposes of the pilot program are for the exclusive use of the Washington state patrol and department of transportation in carrying out the pilot program, are not open to the public, and may not be used in court in a pending action or proceeding.

1 (12) \$1,000,000 of the motor vehicle account—state appropriation 2 is provided solely for implementation of chapter 111, Laws of 2024 3 (graffiti abatement and reduction pilot). If chapter 111, Laws of 4 2024 is not enacted by June 30, 2024, the amount provided in this 5 subsection lapses.

6 Sec. 915. 2024 c 310 s 218 (uncodified) is amended to read as 7 follows:

## 8 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND 9 SUPPORT—PROGRAM S

10	Motor Vehicle Account—State Appropriation (( <del>\$63,497,000</del> ))
11	<u>\$63,497,000</u>
12	Motor Vehicle Account—Federal Appropriation \$780,000
13	Motor Vehicle Account—Private/Local Appropriation \$500,000
14	Move Ahead WA Flexible Account—State Appropriation \$5,400,000
15	Puget Sound Ferry Operations Account—State
16	Appropriation
17	Multimodal Transportation Account—State
18	Appropriation
19	<u>\$15,932,000</u>
20	State Route Number 520 Corridor Account—State
21	Appropriation
22	Tacoma Narrows Toll Bridge Account—State
23	Appropriation
24	Alaskan Way Viaduct Replacement Project Account—
25	State Appropriation
26	Interstate 405 and State Route Number 167 Express
27	Toll Lanes Account—State Appropriation \$114,000
28	TOTAL APPROPRIATION
29	<u>\$87,215,000</u>

30 The appropriations in this section are subject to the following 31 conditions and limitations:

32 (1) (a) \$2,000,000 of the motor vehicle account—state 33 appropriation and \$5,400,000 of the move ahead WA flexible account— 34 state appropriation are provided solely for efforts to increase 35 diversity in the transportation construction workforce through:

(i) The preapprenticeship support services (PASS) and career
 opportunity maritime preapprenticeship support services (COMPASS)
 programs, which aim to increase diversity in the highway construction
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and maritime workforces and prepare individuals interested 1 in entering the highway construction and maritime workforces. 2 In addition to the services allowed under RCW 47.01.435, the PASS and 3 COMPASS programs may provide housing assistance for youth aging out 4 of the foster care and juvenile rehabilitation systems to support 5 their participation in a transportation-related preapprenticeship 6 7 program and support services to obtain necessary maritime documents and coast guard certification; and 8

9 (ii) Assisting minority and women-owned businesses to perform 10 work in the highway construction industry.

(b) The department shall report annually to the transportation committees of the legislature on efforts to increase diversity in the transportation construction workforce.

14 (c) The office of equity and civil rights may revise program 15 standards, as needed, with legislative consultation.

(2) \$1,512,000 of the motor vehicle account—state appropriation 16 and \$488,000 of the Puget Sound ferry operations account-state 17 appropriation are provided solely for the department to develop, 18 19 track, and monitor the progress of community workforce agreements, 20 and to assist with the development and implementation of internal diversity, equity, and inclusion efforts and serve as subject matter 21 22 experts on federal and state civil rights provisions. The department 23 shall engage with relevant stakeholders, and provide a progress report on the implementation of efforts under this subsection to the 24 25 transportation committees of the legislature and the governor by December 1, 2024. 26

27 (3) For Washington state department of transportation small works 28 roster projects under RCW 39.04.155, the department may only allow 29 firms certified as small business enterprises, under 49 C.F.R. 26.39, 30 to bid on the contract, unless the department determines there would 31 be insufficient bidders for a particular project. The department 32 shall the effectiveness of this policy to the report on 33 transportation committees of the legislature by December 1, 2024.

(4) \$21,195,000 of the motor vehicle account—state appropriation and  $((\frac{21,194,000}))$   $\frac{14,403,000}{9}$  of the multimodal transportation account—state appropriation are provided solely for the department to upgrade the transportation reporting and accounting information system to the current cloud version of the software, and is subject

to the conditions, limitations, and review requirements of section
 701, chapter 472, Laws of 2023.

3 (5) \$56,000 of the motor vehicle account—state appropriation is
4 provided solely for the implementation of chapter 230, Laws of 2023
5 (clean energy siting).

6 Sec. 916. 2024 c 310 s 219 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,

9 AND RESEARCH—PROGRAM T

10	Carbon Emissions Reduction Account—State
11	Appropriation
12	Motor Vehicle Account—State Appropriation (( <del>\$32,044,000</del> ))
13	<u>\$30,459,000</u>
14	Motor Vehicle Account—Federal Appropriation ((\$31,527,000))
15	<u>\$31,527,000</u>
16	Motor Vehicle Account—Private/Local Appropriation \$400,000
17	Move Ahead WA Flexible Account—State Appropriation \$11,922,000
18	Multimodal Transportation Account—State
19	Appropriation
20	\$2,574,000
21	Multimodal Transportation Account—Federal
22	Appropriation
23	Multimodal Transportation Account—Private/Local
24	Appropriation
25	TOTAL APPROPRIATION
26	<u>\$83,791,000</u>

The appropriations in this section are subject to the following conditions and limitations:

29 (1) \$750,000 of the multimodal transportation account-state appropriation is provided solely for the department to partner with 30 31 the department of commerce and regional transportation planning organizations in implementing vehicle miles traveled targets and 32 supporting actions. As part of target setting, important factors that 33 must be considered include land use patterns, safety, and vulnerable 34 35 populations. The department shall provide an interim report by June 30, 2024, and a final report by June 30, 2025. 36

37 (2) \$150,000 of the motor vehicle account—state appropriation is
 38 provided solely for the department to continue implementation of a
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performance-based project evaluation model. The department must issue a report by September 1, 2024.

3 (3)(a) \$180,000 of the multimodal transportation account—state 4 appropriation is provided solely for Thurston regional planning 5 council (TRPC) to conduct a study examining options for multimodal 6 high capacity transportation (HCT) to serve travelers on the 7 Interstate 5 corridor between central Thurston county (Olympia area) 8 and Pierce county.

(b) The study will include an assessment of travelsheds and 9 ridership potential and identify and provide an evaluation of options 10 to enhance connectivity and accessibility for the greater south Puget 11 12 Sound region with an emphasis on linking to planned or existing 13 commuter or regional light rail. The study must account for previous and ongoing efforts by transit agencies and the department. The study 14 will emphasize collaboration with a diverse community of interests, 15 including but not limited to transit, business, public agencies, 16 tribes, and providers and users of transportation who because of age, 17 income, or ability may face barriers and challenges. 18

19 (c) The study is due to the governor and transportation 20 committees of the legislature by September 1, 2024.

(4) ((\$700,000)) \$560,000 of the multimodal transportation account—state appropriation is provided solely for the city of Seattle's office of planning and community development to support an equitable development initiative to reconnect the South Park neighborhood, currently divided by state route number 99.

26

(a) The support work must include:

(i) A public engagement and visioning process led by aneighborhood-based, community organization; and

(ii) A feasibility study of decommissioning state route number 99 in the South Park neighborhood to include, but not be limited to, traffic studies, environmental impact analysis, and development of alternatives, including the transfer of the land to a neighborhoodled community land trust.

(b) The support work must be conducted in coordination and partnership with neighborhood residents, neighborhood industrial and commercial representatives, the state department of transportation, and other entities and neighborhoods potentially impacted by changes to the operation of state route number 99.

39 (c) The city must provide ((a report on the plan that includes 40 recommendations)) an interim report on progress to date to the Code Rev/AI:akl 209 H-2388.3/25 3rd draft Seattle city council, state department of transportation, and the
 transportation committees of the legislature by June 30, 2025.

3 (5)  $((\frac{2}{557,000}))$   $\frac{1000,000}{000}$  of the motor vehicle account—state 4 appropriation is provided solely for the department to upgrade the 5 department's linear referencing system (LRS) and highway performance 6 monitoring system (HPMS) (( $_{\tau}$  and is subject to the conditions, 7 limitations, and review requirements in section 701, chapter 472, 8 Laws of 2023)).

9 (6) \$306,000 of the multimodal transportation account—state 10 appropriation is provided solely for the department to appoint or 11 designate a liaison to serve as a point of contact and resource for 12 the department, local governments, and project proponents regarding 13 land use decisions and processing development permit applications. 14 The liaison must, as a priority, facilitate and expedite any 15 department decisions required for project approval.

(7) \$742,000 of the motor vehicle account—federal appropriation is provided solely for remaining work on the "Forward Drive" road usage charge research project overseen by the transportation commission using the remaining amounts of the federal grant award. The remaining work of this project includes:

(a) Analysis of road usage charge simulation and participantsurveys;

(b) Follow up on road usage charge experiences related to payment installments, mileage exemptions, and vehicle-based mileage reporting;

26 (c) Completion of technology research; and

27 (d) Development of the final "Forward Drive" research program 28 report.

(8) (a) \$11,922,000 of the move ahead WA flexible account—state appropriation is provided solely for an Interstate 5 planning and environmental linkage study and a statewide Interstate 5 master plan, building upon existing work under way in the corridor. It is the intent of the legislature to provide a total of \$40,000,000 for this work by 2029.

35 (b) The work under (a) of this subsection must include, but is 36 not limited to, the following:

(i) Seismic resiliency planning to refine the level of effort and develop informed cost estimates for the seismic vulnerability analysis;

(ii) HOV lane system-wide performance planning and initial steps
 to launch a pilot project that progresses innovative and emerging
 technologies;

4 (iii) Interstate 5 corridor planning work, including development 5 of a framework, coordination of corridor needs, development of core 6 evaluation criteria and a prioritization process, and identification 7 of early action priority projects that address safety or resiliency, 8 or both, along the corridor; and

9 (iv) A report to the transportation committees of the legislature 10 by December 1, 2024, with recommendations for future phases and a 11 detailed funding request for work planned through 2029.

12 (c) Of the amounts provided in this subsection, \$300,000 is provided solely for the department to conduct a Seattle Interstate 5 13 14 ramp reconfiguration study. The study must be conducted in coordination and partnership with the city of Seattle's department of 15 16 transportation, informed by the input of Interstate 5 lid 17 stakeholders, and coordinated with work under (a) and (b) of this subsection. The department must provide a study report, including 18 recommendations, to the city of Seattle's department 19 of transportation and the transportation committees of the legislature 20 by December 1, 2024. The study must include an analysis of: 21

(i) Options and opportunities to reconfigure, relocate, or remove
Interstate 5 ramps within and between Chinatown-International
District and the University District for the purpose of improving
through-traffic operations, enhancing multimodal transportation
safety, and enabling more efficient air rights development;

27 (ii) Potential mitigation needs and cost estimates of ramp 28 changes and demolitions;

(iii) Benefits of ramp changes and demolitions to pedestrian and
 bicycle travel, transit operations, and future lid design;

(iv) Ramps for the mainline, collector-distributor lanes and express lanes including, at a minimum, ramps connecting to and from James Street, Cherry Street, 6th Avenue, Madison Street, Seneca Street, Spring Street, University Street, Union Street, Olive Way, Yale Avenue, NE 45th Street, and NE 50th Street;

36 (v) Removal of the existing ramps at Seneca Street, Spring 37 Street, and University Street; and

38 (vi) Removal and consolidation options of the existing NE 45th 39 Street and NE 50th Street ramps.

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1 (d) The department shall work with the emergency management military department to identify strategic 2 division of the transportation corridors, opportunities to improve resilience and 3 reinforce the corridors against natural disasters, and opportunities 4 to secure federal funding for investments in the resilience of the 5 6 transportation network. The department shall provide a report to the transportation committees of the legislature by December 1, 2023, on: 7

8 (i) Strategic transportation corridors and opportunities to 9 improve their resilience;

10

(ii) Federal funding opportunities the state should pursue; and

11 (iii) Recommendations for actions to maximize federal funding for 12 the state of Washington.

(9) The department shall continue to coordinate planning work 13 focused on the transportation system in western Washington across 14 15 modes with the goal of maximizing system performance toward the 16 policy goals in RCW 47.04.280 in the most cost-effective manner. This 17 coordination must include, but is not limited to: The Interstate 5 highway corridor, existing rail infrastructure and future high-speed 18 19 rail alignment, and commercial aviation capacity. The department must report to the joint transportation committee through existing 20 21 reporting mechanisms on the status of these planning efforts 22 including, but not limited to, a long-term strategy for addressing 23 resilience of the transportation system in western Washington through consideration of changing demand, modal integration, and preservation 24 25 needs. The coordinated work must include an analysis of different alternatives to promote system resilience, including performance and 26 27 cost of each scenario.

(10) \$3,000,000 of the carbon emissions reduction account—state 28 appropriation is provided solely for the department, in coordination 29 with the department's HEAL act team and environmental services 30 office, to develop and implement a community outreach, education, and 31 32 technical assistance program for overburdened communities and their community partners in order to develop community-centered carbon 33 reduction strategies to make meaningful impacts in a community, and 34 35 to provide assistance in gaining access to available funding to 36 implement these strategies, where applicable. The department may 37 provide appropriate compensation to members of overburdened communities who provide solicited community participation and input 38 39 needed by the department to implement and administer the program established in this subsection. By June 1, 2024, and by June 1, 2025, 40 Code Rev/AI:akl 212 H-2388.3/25 3rd draft

the department must submit a report to the transportation committees of the legislature and to the governor that provides an update on the department's community outreach, education, and technical assistance program development and implementation efforts.

(11) \$200,000 of the motor vehicle account—state appropriation is 5 6 provided solely for planning and intersection improvements along state route number 904 and improvements to the local network that 7 would feed intersections with state route number 904. This work must 8 include, but is not limited to, the Medical Lake/Four Lakes Road/West 9 10 3rd Ave intersection and feeding local network. The department must collaborate with Spokane county and the city of Cheney on this work 11 12 and other improvement ideas along the corridor.

Beginning January 1, 2025, \$1,000,000 of the carbon 13 (12)emissions reduction account—state appropriation is provided solely 14 15 for the department to contract with a world cup organizing committee based in Seattle to undertake low carbon transportation planning 16 efforts that will help prepare for the increase in visitors due to 17 18 the 2026 FIFA world cup soccer matches in Seattle and other venues in 19 the state. The planning, to be developed in coordination with the 20 department and local mobility agencies, must identify critical infrastructure and operational improvements that will support active 21 22 transportation and reliability of transit, making it easier for the 23 public to choose options other than single-occupancy vehicles. A progress report including best practices for future events must be 24 25 delivered to the department, office of the governor, and 26 transportation committees of the legislature by June 30, 2025.

Sec. 917. 2024 c 310 s 220 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—
9 PROGRAM U

31	Aeronautics Account—State Appropriation
32	Transportation Partnership Account—State
33	Appropriation
34	Motor Vehicle Account—State Appropriation (( <del>\$112,419,000</del> ))
35	<u>\$122,169,000</u>
36	Puget Sound Ferry Operations Account—State
37	Appropriation
38	State Route Number 520 Corridor Account—State

1	Appropriation
2	Connecting Washington Account—State Appropriation \$452,000
3	Multimodal Transportation Account—State
4	Appropriation
5	<u>\$6,335,000</u>
6	Tacoma Narrows Toll Bridge Account—State
7	Appropriation
8	Alaskan Way Viaduct Replacement Project Account—
9	State Appropriation
10	Interstate 405 and State Route Number 167 Express
11	Toll Lanes Account—State Appropriation \$43,000
12	TOTAL APPROPRIATION
13	<u>\$129,450,000</u>

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) Consistent with existing protocol and practices, for any 17 negotiated settlement of a claim against the state for the department 18 that exceeds \$5,000,000, the department, in conjunction with the 19 attorney general and the department of enterprise services, shall 20 notify the director of the office of financial management and the 21 transportation committees of the legislature.

22 August 1, 2023, and semiannually thereafter, (2) On the 23 department, in conjunction with the attorney general and the department of enterprise services, shall provide a report with 24 25 judgments and settlements dealing with the Washington state ferry system to the director of the office of financial management and the 26 27 transportation committees of the legislature. The report must include information on: (a) The number of claims and settlements by type; (b) 28 29 average claim and settlement by type; (c) defense costs the 30 associated with those claims and settlements; and (d) information on the impacts of moving legal costs associated with the Washington 31 32 state ferry system into the statewide self-insurance pool.

33 August 1, 2023, and semiannually thereafter, (3) On the 34 in conjunction with the attorney general department, and the 35 department of enterprise services, shall provide a report with 36 judgments and settlements dealing with the nonferry operations of the department to the director of the office of financial management and 37 the transportation committees of the legislature. The report must 38 39 include information on: (a) The number of claims and settlements by

1 type; (b) the average claim and settlement by type; and (c) defense 2 costs associated with those claims and settlements.

3 (4) When the department identifies significant legal issues that 4 have potential transportation budget implications, the department 5 must initiate a briefing for appropriate legislative members or staff 6 through the office of the attorney general and its legislative 7 briefing protocol.

Sec. 918. 2024 c 310 s 221 (uncodified) is amended to read as 8 follows: 9 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V 10 11 Carbon Emissions Reduction Account—State 12 13 \$2,257,000 14 Climate Transit Programs Account—State Appropriation ((\$410,645,000)) 15 \$378,704,000 16 State Vehicle Parking Account—State Appropriation. . . . . \$784,000 17 Regional Mobility Grant Program Account—State 18 19 \$61,730,000 20 Rural Mobility Grant Program Account—State 21 22 Multimodal Transportation Account—State 23 24 \$119,509,000 25 Multimodal Transportation Account—Federal 26 27 Multimodal Transportation Account—Private/Local 28 29 30 \$600,535,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$64,906,000 of the multimodal transportation account—state appropriation and ((<del>\$78,325,000</del>)) <u>\$77,900,000</u> of the climate transit programs account—state appropriation are provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:

1 (a) \$14,420,000 of the multimodal transportation account-state 2 appropriation and ((<del>\$17,963,000</del>)) <u>\$17,713,000</u> of the climate transit 3 programs account—state appropriation are provided solely for grants 4 to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability 5 of other providers of service in the area, efforts to coordinate 6 7 trips among providers and riders, and the cost effectiveness of trips 8 provided.

9 (b) \$48,278,000 of the multimodal transportation account-state appropriation and ((<del>\$60,137,000</del>)) <u>\$59,962,000</u> of the climate transit 10 11 programs account—state appropriation are provided solely for grants to transit agencies to transport persons with special transportation 12 13 needs. To receive a grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs 14 15 transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit 16 17 agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2021 as 18 reported in the "2021 Summary of Public Transportation" published by 19 the department of transportation. No transit agency may receive more 20 21 than 30 percent of these distributions. Fuel type may not be a factor 22 in the grant selection process.

(c) \$2,208,000 of the multimodal transportation account—state appropriation and \$225,000 of the climate transit programs account state appropriation are provided solely for the reappropriation of amounts provided for this purpose in the 2021-2023 fiscal biennium.

(2) \$33,077,000 of the rural mobility grant program account—state
 appropriation is provided solely for grants to aid small cities in
 rural areas as prescribed in RCW 47.66.100. Fuel type may not be a
 factor in the grant selection process.

31 (3) ((<del>\$11,598,000</del>)) <u>\$9,925,000</u> of the multimodal transportation account-state appropriation is provided solely for a public transit 32 rideshare grant program for: (a) Public transit agencies to add or 33 34 replace rideshare vehicles; and (b) incentives and outreach to increase rideshare use. The grant program for public transit agencies 35 may cover capital costs only, and costs for operating vanpools at 36 public transit agencies are not eligible for funding under this grant 37 38 program. Awards from the grant program must not be used to supplant transit funds currently funding ride share programs, or to hire 39

1 additional employees. Fuel type may not be a factor in the grant 2 selection process. Of the amounts provided in this subsection, 3 \$1,308,000 is for the reappropriation of amounts provided for this 4 purpose in the 2021-2023 fiscal biennium.

(4) \$48,597,000 of the regional mobility grant program account—
state appropriation is reappropriated and provided solely for the
regional mobility grant projects identified in LEAP Transportation
Document ((2024-2)) 2025-2 ALL PROJECTS as developed ((March 6, 2024)) April 26, 2025, Program - Public Transportation Program (V).

(5)(a) ((<del>\$71,581,000</del>)) <u>\$13,133,000</u> of the regional mobility grant 10 program account—state appropriation is provided solely for the 11 12 regional mobility grant projects identified in LEAP Transportation 13 Document ((<del>2024-2</del>)) 2025-2 ALL PROJECTS as developed ((March 6, 2024)) April 26, 2025, Program - Public Transportation Program (V). 14 The department shall review all projects receiving grant awards under 15 this program at least semiannually to determine whether the projects 16 are making satisfactory progress. Any project that has been awarded 17 18 funds, but does not report activity on the project within one year of 19 the grant award, must be reviewed by the department to determine 20 whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining 21 22 funds must be used only to fund projects identified in the LEAP 23 transportation document referenced in this subsection. The department shall provide annual status reports on December 15, 2023, and 24 December 15, 2024, to the office of financial management and the 25 26 transportation committees of the legislature regarding the projects 27 receiving the grants. It is the intent of the legislature to 28 appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. A grantee may not 29 30 receive more than 25 percent of the amount appropriated in this subsection unless all other funding is awarded. Additionally, when 31 allocating funding for the 2023-2025 fiscal biennium, no more than 30 32 33 percent of the total grant program may directly benefit or support 34 one grantee unless all other funding is awarded. Fuel type may not be a factor in the grant selection process. 35

(b) In order to be eligible to receive a grant under (a) of this
subsection during the 2023-2025 fiscal biennium, a transit agency
must establish a process for private transportation providers to
apply for the use of park and ride facilities. For purposes of this
subsection, (i) "private transportation provider" means: An auto
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1 transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or 2 3 unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit 4 transportation provider regulated under chapter 81.66 RCW; or a 5 6 private employer transportation service provider; and (ii) "private employer transportation service" means regularly scheduled, fixed-7 route transportation service that is offered by an employer for the 8 9 benefit of its employees.

10 (c) ((\$1,500,000)) <u>\$749,000</u> of the amount appropriated in this 11 subsection is provided solely for a contingency fund to assist 12 current regional mobility grantees with cost escalations and 13 overages. The department shall create a system for grantees to 14 request funds, and set a cap of contingency funds per grantee to 15 ensure an equitable distribution among requesters.

16 (d) During the 2023-2025 fiscal biennium, the department shall 17 consider applications submitted by regional transportation planning 18 organizations and metropolitan planning organizations for the 19 regional mobility grant program funding in the 2025-2027 fiscal 20 biennium.

21 (6) \$6,195,000 of the multimodal transportation account—state 22 appropriation, \$3,300,000 of the climate transit programs account-23 state appropriation, and \$784,000 of the state vehicle parking 24 account-state appropriation are provided solely for CTR grants and 25 activities. Fuel type may not be a factor in the grant selection 26 process. Of this amount, \$495,000 of the multimodal transportation account-state appropriation is reappropriated and provided solely for 27 continuation of previously approved projects under the first mile/ 28 29 last mile connections grant program.

30 (7) ((<del>\$16,319,000</del>)) \$12,911,000 of the multimodal transportation account—state appropriation is provided solely for connecting 31 32 Washington transit projects identified in LEAP Transportation Document ((<del>2024-2</del>)) <u>2025-2</u> ALL PROJECTS as developed ((March 6, 33 2024)) April 26, 2025. It is the intent of the legislature that 34 entities identified to receive funding in the LEAP transportation 35 document referenced in this subsection receive the amounts specified 36 37 in the time frame specified in that LEAP document. If an entity has already completed a project in the LEAP transportation document 38 referenced in this subsection before the time frame identified, the 39

1 entity may substitute another transit project or projects that cost a 2 similar or lesser amount.

3 (8) The department shall not require more than a 10 percent match
4 from nonprofit transportation providers for state grants.

(9) ((<del>\$12,000,000</del>)) <u>\$12,203,000</u> of the multimodal transportation 5 6 account—state appropriation and ((\$39,400,000)) \$28,905,000 of the climate transit programs account—state appropriation are provided 7 solely for the green transportation capital projects identified in 8 LEAP Transportation Document ((<del>2024-2</del>)) 2025-2 All projects 9 as developed ((March 6, 2024)) April 26, 2025, Program - Public 10 Transportation Program (V). Of the amount of climate transit program 11 12 account funds appropriated in this subsection, up to one percent may 13 be used for program administration and staffing.

14 (10) ((<del>\$5,950,000</del>)) <u>\$3,864,000</u> of the multimodal transportation 15 account—state appropriation and  $((\frac{1,249,000}{)})$   $\frac{144,000}{0}$  of the transit programs account—state appropriation 16 climate are reappropriated and provided solely for the green transportation 17 capital grant projects identified in LEAP Transportation Document 18 ((<del>2024-2</del>)) 2025-2 ALL PROJECTS as developed ((<del>March 6, 2024</del>)) April 19 20 26, 2025, Program - Public Transportation Program (V).

21 (11) ((Beginning January 1, 2025, \$7,442,000 of the carbon 22 emissions reduction account—state appropriation is provided solely 23 for additional green transportation capital projects identified in LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 24 25 6, 2024. Of the amounts provided in this subsection, \$1,000,000 is 26 for the Jefferson Transit - Electric Bus Replacement project 27 (GT23250A), \$1,023,000 is for the Pacific Transit - Electrification of the Paratransit Fleet project (GT23250C), \$3,795,000 is for the C-28 29 TRAN - Hydrogen Fueling Station Infrastructure project (GT23250D), 30 and \$1,623,000 is for the Island Transit - Fleet Expansion project 31 <del>(GT23250E).</del>

32 (12) \$10,267,000)) <u>\$8,632,000</u> of the climate transit programs 33 account—state appropriation is provided solely for tribal transit 34 grants. Up to one percent of the amount provided in this subsection 35 may be used for program administration and staffing.

(a) The department must establish a tribal transit competitive
 grant program. Grants to federally recognized tribes may be for any
 transit purpose, including planning, operating costs, maintenance,
 and capital costs. The department shall report to the transportation

1 committees of the legislature and the office of financial management 2 with a list of projects recommended for funding by September 1, 2024, 3 along with recommendations on how to remove barriers for tribes to 4 access grant funds, including removal of grant match requirements, 5 and recommendations for how the department can provide technical 6 assistance.

7 Within the amount provided (b) in this subsection, ((<del>\$10,167,000</del>)) <u>\$8,532,000</u> is provided solely 8 for move ahead Washington tribal transit grant projects 9 as listed LEAP in Transportation Document  $((\frac{2024-2}{2}))$  <u>2025-2</u> ALL PROJECTS as developed 10 ((March 6, 2024)) April 26, 2025. Of this amount, \$529,000 is for the 11 12 Sauk-Suiattle Commuter project (L1000318).

13 (((13))) (12) \$188,930,000 of the climate transit programs 14 account—state appropriation is provided solely for transit support 15 grants for public transit agencies that have adopted a zero-fare 16 policy for youth 18 years of age and under by October 1, 2022. The 17 department must confirm zero-fare policies are in effect at transit 18 agencies to be eligible for biennial distributions.

19 (((14) \$38,000,000)) (13) \$35,723,000 of the climate transit 20 programs account—state appropriation is provided solely for the bus 21 and bus facility grant program for replacement, rehabilitation, and 22 purchase of transit rolling stock, or construction, modification, or 23 rehabilitation of transit facilities.

24 (((15) Beginning January 1, 2025, \$7,758,000 of the carbon 25 emissions reduction account state appropriation is provided solely 26 for additional bus and bus facility projects. Of the amounts provided 27 in this subsection, \$1,467,000 is for Kitsap Transit for inductive 28 charging units for transit centers, \$1,891,000 is for Twin Transit 29 for zero-emission vehicle acquisition, \$4,400,000 is for C-TRAN for 30 highway 99 BRT hydrogen fuel cell buses.

31 (16)) (14) \$2,000,000 of the climate transit programs account— 32 state appropriation is provided solely for newly selected transit 33 coordination grants. The department shall prioritize grant proposals 34 that promote the formation of joint partnerships between transit 35 agencies or merge service delivery across entities.

36 (((17) \$46,587,000)) (15) \$31,544,000 of the climate transit 37 programs account—state appropriation is provided solely for move 38 ahead Washington transit projects as listed in LEAP Transportation

 Document ((2024-2)) <u>2025-2</u> ALL PROJECTS as developed ((March 6, 2 2024)) <u>April 26, 2025</u>, Move Ahead WA - Transit Projects.

3 (a) For projects funded as part of this subsection, if the 4 department expects to have substantial reappropriations for the 5 2023-2025 fiscal biennium, the department may, on a pilot basis, 6 apply funding from a project with an appropriation that is unable to 7 be used within the 2023-2025 fiscal biennium to advance one or more 8 of the projects listed, prioritizing projects first by tier then by 9 project readiness.

(b) In instances when projects listed in the LEAP transportation 10 11 document referenced in this subsection (15) are no longer viable or 12 have been completed, the department may recommend in its next budget submittal alternative project proposals from the local jurisdictions 13 14 if the project is similar in type and scope and consistent with limitations on certain funds provided. In the event that the listed 15 16 project has been completed, the local jurisdictions may, rather than 17 submitting an alternative project, be reimbursed in the year in which 18 it was scheduled for documented costs incurred implementing the listed project, not in excess of the amount awarded from the funding 19 20 program.

(c) At least 10 business days before advancing or swapping a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2023-2025 fiscal biennium.

27 (((18))) (16) \$702,000 of the multimodal transportation account state appropriation is provided solely for the department to provide 28 a statewide vanpool benefit for all state employees. For department 29 employees working in remote job sites, such as mountain passes, the 30 department must ensure employees are able to access job sites via a 31 32 subsidized vanpool or provide a modal alternative for the "last mile" to ensure employees can access the job site without additional 33 34 charge.

35 (((19))) (17) \$200,000 of the multimodal transportation account— 36 state appropriation is provided solely for the department to update 37 the 2019 feasibility study to add a fifth travel Washington intercity 38 bus line in the Yakima Valley. The department must provide a summary 39 report of the updated feasibility and cost estimates to the 40 transportation committees of the legislature by December 1, 2024.

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1 ((<del>(20)</del>)) (18) \$555,000 of the multimodal transportation account-2 state appropriation and \$500,000 of the carbon emissions reduction 3 account—state appropriation are provided solely for an interagency 4 transfer to the Washington State University extension energy program 5 to administer a technical assistance and education program for public agencies on the use of alternative fuel vehicles. The Washington 6 7 State University extension energy program shall prepare a report regarding the utilization of the program and submit this report to 8 the transportation committees of the legislature by November 15, 9 2023. 10

11 ((<del>(21)</del>)) (19)(a) \$500,000 of the multimodal transportation account-state appropriation is provided solely for King county metro 12 to develop a pilot program to place teams, including human services 13 personnel, along routes that are enduring significant public safety 14 15 issues and various disruptive behavior in south King county. The team 16 would be available to deescalate disruptions, provide immediate 17 access to transit resources, and refer customers to community 18 resources to break cycles of inappropriate behavior. The teams must 19 consist of individuals trained in deescalation and outreach. Team 20 functions and duties should be cocreated with community stakeholders.

(b) King county metro must provide a report to the transportation committees of the legislature by June 30, 2024, regarding the effectiveness of the program, any suggestions for improving its efficacy, and any modifications that might be necessary for other transit providers to institute similar programs.

(c) King county metro must provide at least a 50 percent match todevelop the pilot program funded under this subsection.

28 ((<del>(22)</del>)) <u>(20)</u> \$500,000 of the multimodal transportation account—
29 state appropriation is provided solely for planning to move Grays
30 Harbor transit operation and administration facilities from the
31 current location.

32 ((<del>(23)</del>)) <u>(21)</u> As part of the department's 2025-2027 biennial 33 budget request, the department must submit budget materials for the 34 public transportation division separated into operating and capital 35 budgeted programs.

36 (((24) Beginning January 1, 2025, \$2,000,000)) (22) \$290,000 of 37 the carbon emissions reduction account—state appropriation is 38 provided solely for new transit coordination grants, prioritizing 39 projects that coordinate transit service to and from Washington state

1 ferry terminals. Program eligibility must be expanded to include 2 proposals from transit agencies in counties with populations fewer 3 than 700,000 that coordinate service to and from Washington state 4 ferry terminals.

((<del>(25) Beginning January 1, 2025, \$900,000 of the carbon</del> 5 6 emissions reduction account state appropriation is provided solely for the department to implement certain recommendations from the 2023 7 frequent transit service study. The department shall define levels 8 and types of demand-response service and measure access to these 9 services within Washington for the purpose of gaining a fuller 10 11 picture of transit access. The department must collect ongoing transportation data and develop systems to allow for analysis of 12 disparities in access to existing fixed route transit. The data 13 collection should prioritize collecting information on accessibility 14 and inclusion of people with disabilities, vulnerable populations in 15 overburdened communities, and other underserved communities. The 16 department shall submit a report on data collection efforts to the 17 transportation committees of the legislature and the office of 18 financial management by June 30, 2025. 19

20 (26) Beginning January 1, 2025, \$11,800,000 of the carbon 21 emissions reduction account—state appropriation is provided solely 22 for the following projects identified in LEAP Transportation Document 23 2024-2 ALL PROJECTS as developed March 6, 2024:

24 (a) Base Refurbish & Expansion for Growth/Columbia County Public
25 Transportation (L4000182);

26 27 (b) Kitsap Transit: Design & Shore Power (G2000115);

(c) Pierce Transit - Meridian (L2021197); and

28 (d) King County Metro South Annex Base - Electrification Elements
29 (L4000174).

30 (27))) (23) \$100,000 of the multimodal transportation account state appropriation is provided solely for King county metro to 31 implement a pilot program to provide funds to nonprofit organizations 32 to offer rideshare vouchers to persons who are low-income and people 33 34 with disabilities who rely on paratransit to get to and from work or medical appointments. King county metro must work with a group who 35 provides dialysis services in King county and with a group who 36 provides employment services and supports to adults with disabilities 37 in the four most populous counties in Washington. The department must 38 39 submit a report to the office of financial management and the transportation committees of the legislature by June 1, 2025. The report must incorporate feedback from participants to the extent possible and evaluate the effectiveness of the program as an alternative to current public transportation programs.
Sec. 919. 2024 c 310 s 222 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X

FOR THE DEPARTMENT OF TRANSPORTATION-MARINE-PROGRAM X 8 Puget Sound Ferry Operations Account-State 9 10 \$541,178,000 Puget Sound Ferry Operations Account—Federal 11 12 13 \$197,187,000 14 Puget Sound Ferry Operations Account—Private/Local 15 16 17 \$738,486,000

18 The appropriations in this section are subject to the following 19 conditions and limitations:

20 (1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The 21 22 Washington state ferries shall include a greater level of detail in 23 its 2023-2025 supplemental and 2025-2027 omnibus transportation appropriations act requests, as determined jointly by the office of 24 25 financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail 26 27 must include the administrative functions in the operating as well as 28 capital programs. The data in the tables in the report must be 29 supplied in a digital file format.

30 (2) ((<del>\$97,060,000</del>)) \$75,020,000 of the Puget Sound ferry 31 operations account—federal appropriation and ((<del>\$51,450,000</del>)) 32 \$29,385,000 of the Puget Sound ferry operations account-state appropriation are provided solely for auto ferry vessel operating 33 fuel in the 2023-2025 fiscal biennium, which reflect cost savings 34 from a reduced biodiesel fuel requirement and, therefore, 35 is contingent upon the enactment of section 703, chapter 472, Laws of 36 2023. The amount provided in this subsection represents the fuel 37 38 budget for the purposes of calculating any ferry fare fuel surcharge.

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The department shall review future use of alternative fuels and dual
 fuel configurations, including hydrogen.

3 (3) \$500,000 of the Puget Sound ferry operations account—state 4 appropriation is provided solely for operating costs related to 5 moving vessels for emergency capital repairs. Funds may only be spent 6 after approval by the office of financial management.

7 (4) The department must work to increase its outreach and 8 recruitment of populations underrepresented in maritime careers and 9 continue working to expand apprenticeship and internship programs, 10 with an emphasis on programs that are shown to improve recruitment 11 for positions with the state ferry system.

12 (5) \$175,000 of the Puget Sound ferry operations account-state 13 appropriation is provided solely for the department to continue a 14 study of passenger demographics. The study may be included as part of a larger origin and destination study. The department shall report 15 study results to the transportation committees of the legislature by 16 December 1, 2023. Following completion of the study, the department 17 18 must compare study results to the composition of groups outlined in 19 RCW 47.60.310, both by overall representation of ferry riders and by route. A summary is due to the office of the governor and 20 transportation committees of the legislature by December 1, 2024. 21

22 (6) The department shall continue to oversee a consultant study 23 to identify and recommend cost-effective strategies to maximize walk-24 on passenger ridership of the Anacortes - San Juan ferry routes. The 25 study is due to the transportation committees of the legislature by December 1, 2023. By December 1, 2024, any feasible near to medium 26 term solutions identified from the study must be reported to the 27 28 office of the governor and transportation committees of the 29 legislature and include cost estimates for implementation.

30 (7) ((\$16,973,000)) <u>\$8,873,000</u> of the Puget Sound ferry 31 operations account—state appropriation is provided solely for 32 Washington state ferries to:

(a) Provide scholarships, coursework fees, and stipends for
 candidates to become licensed deck officers (mates);

(b) Improve the process for unlicensed candidates who have
 achieved able-bodied sailor (AB) status to earn their mate's license;

37 (c) Annually hire, orient, train, and develop entry level engine 38 room staff at the wiper classification with the intention of 39 successfully promoting to oiler classification;

1

(d) Create an operations project management office;

2 (e) Increase human resources capacity to expand recruitment 3 efforts including to communities currently underrepresented within 4 the Washington state ferries, and add a workforce ombuds; and

5 (f) Hire additional dispatch staff, or any other staff mandatory
6 for system operations.

7 (8) \$169,000 of the Puget Sound ferry operations account—state
8 appropriation is provided solely for hiring an additional service
9 planner.

10 (9) (a) During negotiations of the 2025-2027 collective bargaining agreements, the department must conduct a review and analysis of the 11 12 collective bargaining agreements governing state ferry employees, to 13 identify provisions that create barriers for, or contribute to 14 disparate impact on, newly hired ferry employees, creating a including those who are women, people of color, veterans, and other 15 employees belonging to communities that have historically 16 been underrepresented in the workforce. The review and analysis must 17 to the extent practicable, the findings 18 incorporate, and recommendations from the December 2022 joint transportation committee 19 study on Washington state ferries' workforce, and must also include, 20 21 not be limited to, provisions regarding seniority, but work 22 assignments, and work shifts. The review and analysis must also include consultation with the governor's office of labor relations, 23 the governor's office of equity, and the attorney general's office. 24

(b) For future negotiations or modifications of the collective bargaining agreements, it is the intent of the legislature that the collective bargaining representatives for the state and ferry employee organizations may consider the findings of the review and analysis required in (a) of this subsection and negotiate in a manner to remove identified barriers and address identified impacts so as not to perpetuate negative impacts.

(10) \$1,504,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the implementation of chapter 188, Laws of 2023 (state ferry workforce development issues). If chapter 188, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(11) \$5,000,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for support of the Kitsap transit
 passenger ferry to supplement service on the Seattle-Bremerton route.

1 (12) \$100,000 of the Puget Sound ferry operations account—state 2 appropriation is provided solely to assess temporary service 3 restoration options for the Sidney, British Columbia route until 4 Washington state ferries can resume its service. Washington state 5 ferries must provide service options and recommendations to the 6 office of financial management and the transportation committees of 7 the legislature by December 15, 2023.

8 (13) \$2,549,000 of the Puget Sound ferry operations account—state 9 appropriation is provided solely for security services at Colman 10 Dock.

(14) \$13,856,000 of the Puget Sound ferry operations account state appropriation is provided solely for overtime and familiarization expenses incurred by engine, deck, and terminal staff. The department must provide updated staffing cost estimates for fiscal years 2024 and 2025 with its annual budget submittal and updated estimates by January 1, 2024.

(15) \$1,064,000 of the Puget Sound ferry operations account—state appropriation is provided solely for traffic control at ferry terminals at Seattle, Fauntleroy, Kingston, Edmonds, Mukilteo, and Bainbridge Island, during peak ferry travel times, with a particular focus on Sundays and holiday weekends.

(16) \$93,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the Washington state ferries to secure housing for workforce training sessions and to pay in advance for the costs of transportation worker identification credentials, merchant mariner credentials, and medical examinations for incoming ferry system employees and trainees.

(17) \$10,417,000 of the Puget Sound ferry operations account state appropriation is provided solely for vessel maintenance initiatives to:

31 (a) Add a second shift at the Eagle Harbor maintenance facility;

32 (b) Establish maintenance management project controls to maximize33 vessel maintenance work at the Eagle Harbor facility;

34 (c) Expand the existing Washington state ferries Eagle Harbor35 apprenticeship program from two to eight apprentices; and

36 (d) Maintain assets in a state of good repair by investing in 37 enterprise asset management operating capacity.

(18) (a) \$855,000 of the Puget Sound ferry operations account—
 state appropriation is provided solely for Washington state ferries

1 to provide to Seattle Central Community College for a pilot with the Seattle Maritime Academy for the 2023-2025 fiscal biennium. Funding 2 may not be expended until Washington state ferries certifies to the 3 office of financial management that a memorandum of agreement with 4 Seattle Central Community College has been executed, and the office 5 6 of financial management determines that funds provided in this 7 subsection are utilized for programs that are a benefit to the Washington state ferries or the prospective workforce pipeline of the 8 Washington state ferries. The memorandum of agreement with Seattle 9 Central Community College must address: 10

(i) Prioritized use of training and other facilities and implementation of joint training opportunities for Washington state ferries' employees and trainees;

(ii) Development of a joint recruitment plan with Seattle Central 14 Community College aimed at increasing enrollment of women and people 15 16 of color, with specific strategies to recruit existing community and 17 technical college students, maritime skills center students, high 18 school students from maritime programs, including maritime skills 19 center students, foster care graduates, and former juvenile rehabilitation and adult incarcerated individuals; and 20

(iii) Consultation between the parties on the development of the training program, recruitment plan and operational plan, with an emphasis on increasing enrollment of women and people of color.

(b) The joint training and recruitment plan must be submitted to the appropriate policy and fiscal committees of the legislature by December 1, 2023. The Washington state ferries must submit findings of program effectiveness and recommendations for continuation of the pilot, to the appropriate committees of the legislature by December 1, 2024.

\$420,000 of the Puget Sound ferry operations account 30 (19)appropriation—state is provided solely for a contract with 31 an 32 organization with experience evaluating and developing recommendations for the Washington state ferries' workforce to 33 provide expertise on short-term strategies including, but not limited 34 to, addressing recruitment, retention, diversity, training needs, 35 leadership development, and succession planning. The consultant shall 36 37 provide additional assistance as deemed necessary by the Washington 38 state ferries to implement recommendations from the joint transportation committee 2022 workforce study. Periodic updates must 39 be given to the joint transportation committee and the governor. 40

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1 (20) By December 31st of each year, as part of the annual ferries division performance report, the department must report on the status 2 3 of efforts to increase the staff available for maintaining the customary level of ferry service, including staff for deck, engine, 4 and terminals. The report must include data for a 12-month period up 5 6 to the most recent data available, by staff group, showing the number of employees at the beginning of the 12-month period, the number of 7 new employees hired, the number of employees separating from service, 8 and the number of employees at the end of the 12-month period. The 9 department report on additional performance measures must include: 10

11 (a) Numbers of trip cancellations due to crew availability or 12 vessel mechanical issues;

13 (b) Current level of service compared to the full-service 14 schedules in effect in 2019; and

15 (c) Retention rates of employees who have completed on the job16 workforce development programs and overall employee retention rates.

17 ((<del>\$10,000,000</del>)) <u>\$5,000,000</u> of the Puget (21)Sound ferry operations account-state appropriation is provided solely for the 18 19 department to increase deck and engine positions across the system, prioritizing positions that will mitigate crew related cancellations 20 21 and reduce overtime expenditures. The department must include an 22 update on the number of positions hired by job class as part of the 23 annual performance report. The legislature intends to provide 24 \$16,000,000 on an ongoing basis to support additional crew efforts.

(22) \$500,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the department to evaluate options for the state to return to providing state passenger-only ferry service to support existing ferry service routes.

(a) The study must focus on the routes recommended for further study by the 2020 study of passenger-only ferry service by the Puget Sound regional council as well as San Juan county interisland passenger-only ferry service. The department must contract with a third-party entity with experience in passenger-only ferry service.

34 (b) The evaluation must study options for the state to return to 35 providing state passenger-only ferry service to support existing 36 ferry service routes. The study must include estimated ridership, 37 operating costs including labor, vessel procurement options with 38 prioritization given to clean fueled ferries such as electric 39 ferries, funding options including state subsidies of passenger-only

ferry districts, and schedule and timing to implement passenger-only
 ferry options in evaluated routes.

3 (c) A progress report is due to the governor and transportation 4 committees of the legislature by October 30, 2024. A final report is 5 due to the governor and transportation committees of the legislature 6 by June 1, 2025.

7 (23) \$100,000 of the Puget Sound ferry operations account-state appropriation is provided solely for the department to reimburse 8 walk-on customers for emergency expenses incurred as a result of a 9 cancellation of the last sailing of the day. In consideration for 10 receiving the reimbursement, an applicant must sign a release of 11 12 claims drafted by the department. The department shall create a 13 process for reimbursement and set a per diem limit for reimbursement per individual. 14

(24) \$3,170,000 of the Puget Sound ferry operations account—state appropriation is provided solely for temporary expanded weekday midday King county water taxi service support to and from Vashon Island.

19 Sec. 920. 2024 c 310 s 223 (uncodified) is amended to read as 20 follows:

21	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING
22	Carbon Emissions Reduction Account—State
23	Appropriation
24	Multimodal Transportation Account—State
25	Appropriation
26	<u>\$82,990,000</u>
27	Multimodal Transportation Account—Federal
28	Appropriation
29	Multimodal Transportation Account—Private/Local
30	Appropriation
31	TOTAL APPROPRIATION
32	<u>\$86,621,000</u>

33 The appropriations in this section are subject to the following 34 conditions and limitations:

35 (1) The department shall continue to pursue restoring Amtrak 36 Cascades service to pre-COVID service levels, and to the service 37 levels committed to through the department's obligation of funding 38 from the federal American recovery and reinvestment act. A status report must be provided to the transportation committees of the
 legislature and the office of financial management by September 1,
 2023.

4 (2) (a) \$2,250,000 of the multimodal transportation account-state appropriation is provided solely for the continued coordination, 5 6 engagement, and planning for a new ultra high-speed ground transportation corridor with participation from Washington state, 7 Oregon state, and British Columbia, and is a reappropriation of funds 8 appropriated in the 2021-2023 fiscal biennium. For purposes of this 9 subsection, "ultra high-speed" means a maximum testing speed of at 10 least 250 miles per hour. These efforts are to support and advance 11 12 activities and must abide by the memorandum of understanding signed 13 by the governors of Washington and Oregon states, and the premier of the province of British Columbia in November 2021. The department 14 shall establish a policy committee with participation from Washington 15 state, Oregon state, and British Columbia, including representation 16 17 from the two largest caucuses of each chamber of the Washington state legislature, and coordinate the activities of the policy committee to 18 19 include:

(i) Developing an organizational framework that facilitates inputin decision-making from all parties;

(ii) Developing a public engagement approach with a focus on equity, inclusion, and meaningful engagement with communities, businesses, federal, state, provincial, and local governments including indigenous communities;

(iii) Developing and leading a collaborative approach to prepare and apply for potential future federal, state, and provincial funding opportunities, including development of strategies for incorporating private sector participation and private sector contributions to funding, including through the possible use of public-private partnerships;

32 (iv) Beginning work on scenario analysis addressing advanced 33 transportation technologies, land use and growth assumptions, and an 34 agreed to and defined corridor vision statement; and

35 (v) Developing a recommendation on the structure and membership 36 a formal coordinating entity that will be responsible for of 37 advancing the project through the project initiation stage to project development and recommended next steps for establishment of the 38 39 coordinating entity. Project development processes must include consideration of negative and positive impacts on communities of 40 231 Code Rev/AI:akl H-2388.3/25 3rd draft 1 color, low-income households, indigenous peoples, and other 2 disadvantaged communities.

3 (b) By June 30, 2024, the department shall provide to the 4 governor and the transportation committees of the legislature a high-5 level status update that includes, but is not limited to, the status 6 of the items included in (a)(i) through (v) of this subsection.

(c) By June 30, 2025, the department shall provide to the 7 governor and the transportation committees of the legislature a 8 report detailing the work conducted by the policy committee and 9 recommendations for establishing a coordinating entity. The report 10 must also include an assessment of current activities and results 11 12 relating to stakeholder engagement, planning, and any federal funding application. As applicable, the assessment should also be sent to the 13 executive and legislative branches of government in Oregon state and 14 appropriate government bodies in the province of British Columbia. 15

16 (3) Consistent with the ongoing planning and service improvement 17 for the intercity passenger rail program, \$335,000 of the multimodal transportation account-federal appropriation is provided solely for 18 19 the Cascades service development plan, to be used to analyze current and future market conditions and to develop a structured assessment 20 21 of service options and goals based on anticipated demand and the 22 results of the state and federally required 2019 state rail plan, including identifying implementation alternatives to meet the future 23 24 service goals for the Amtrak Cascades route. The work must be 25 consistent with federal railroad administration guidance and 26 direction on developing service development plans, and must be 27 completed by June 30, 2024.

(4) The department shall continue to provide high quality 28 29 intercity passenger rail service, align planning efforts for continued growth and on-time performance improvements consistent with 30 federally recognized corridor development programs, and implement 31 improvements consistent with planning efforts through leveraging 32 federal funding opportunities. New passenger rail equipment is 33 essential to service enhancements. The department shall make every 34 35 effort to coordinate with service partners to prepare for the arrival 36 of new trainsets and implementation of service enhancements. A status 37 report must be provided to the transportation committees of the legislature and the office of financial management by December 1, 38 39 2024.

1 (5) \$500,000 of the multimodal transportation account-federal 2 appropriation is provided solely for the Cascades corridor planning 3 as part of the corridor identification and development program, in coordination with the Oregon state department of transportation. The 4 department must continue to pursue funding opportunities for the 5 Cascades corridor though the corridor identification and development 6 7 program and the federal-state partnership programs at the federal rail administration. The department must notify the office of the 8 governor and the transportation committees of the legislature of 9 funding opportunities from the programs and any corresponding state 10 match needs. 11

12 ((<del>(6) \$50,000 of the multimodal transportation account-state</del> 13 appropriation is provided solely for the department to coordinate 14 with partners on Amtrak long distance rail service.))

15 Sec. 921. 2024 c 310 s 224 (uncodified) is amended to read as 16 follows:

## 17 FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z— 18 OPERATING

19 Carbon Emissions Reduction Account—State

20 21 Motor Vehicle Account—State Appropriation. . . . . . ((<del>\$14,282,000</del>)) 22 \$14,266,000 Motor Vehicle Account—Federal Appropriation. . . . . . . \$2,567,000 23 24 Multiuse Roadway Safety Account—State Appropriation. . ((\$1,230,000)) 25 \$750,000 26 Multimodal Transportation Account—State 27 2.8 29 \$19,858,000

30 The appropriations in this section are subject to the following 31 conditions and limitations:

(1) \$500,000 of the motor vehicle account—state appropriation is
 provided solely for development, administration, program management,
 and evaluation of the federal fund exchange pilot program.

35 (2) \$1,063,000 of the motor vehicle account—state appropriation 36 is provided solely for the department, from amounts set aside out of 37 statewide fuel taxes distributed to counties according to RCW

1 46.68.120(3), to contract with the Washington state association of 2 counties to:

3 (a) Contract with the department of fish and wildlife to
4 identify, inventory, and prioritize county-owned fish passage
5 barriers;

6 (b) Continue streamlining and updating the county road 7 administration board's data dashboard, to provide a more detailed, 8 more transparent, and user-friendly platform for data management, 9 reporting, and research by the public and other interested parties;

10 (c) Commission a study to develop guidance for county public 11 works departments conducting environmental justice assessments in 12 their communities and recommend best practices for community 13 engagement plans to address environmental health disparities for 14 identified overburdened communities;

(d) Contract for a study to identify best practices within public 15 16 works for the recruitment and retention of employees, including: 17 Recommendations for improving outreach and recruitment to underrepresented populations, methods to partner with local community 18 colleges and universities, methods to expand apprenticeship and 19 internship programs, strategies to increase training and development 20 21 opportunities, and recommendations for career advancement programs 22 and better work-life balance outcomes;

23

(e) Update the 2020 county transportation revenue study; and

(f) By December 15, 2024, report to the office of financial management and the appropriate committees of the legislature the deliverables from and the amounts expended on the purposes enumerated in this subsection.

(((4))) (3)(a) \$200,000 of the multimodal transportation account state appropriation is provided solely for the department to develop the preliminary phase of an action plan for the establishment of cycle highways in locations that connect population centers and support mode shift.

33 (b) The action plan may complement and incorporate existing 34 resources, including the state trails database maintained by the 35 recreation and conservation office, local and regional plans, and the 36 state active transportation plan.

37 (c) The action plan may also include, but is not limited to:

38 (i) Recommended design; geometric and operational criteria and
 39 typologies appropriate to urban, suburban, and rural settings;

1 settings that include shared use; and incremental approaches to 2 achieve desired facility types;

3 (ii) A model or methodology to project potential demand and
4 carrying capacity based on facility quality, level of traffic stress,
5 location, directness, land use, and other key attributes;

6 (iii) Examination of the feasibility of developing high-capacity 7 infrastructure for bicycle and micromobility device use within a 8 variety of contexts and recommendations for pilot projects;

9 (iv) Identification of key gaps in regional networks, including 10 planned and aspirational routes and locations within three miles of 11 high-capacity transit or existing shared-use paths and trails 12 suitable for transportation;

13 (v) Identification of legal, regulatory, financial, 14 collaboration, and practical barriers to development and community 15 acceptance and support of such facilities; and

16 (vi) Recommended strategies to consider and address issues to 17 avoid unintended consequences such as displacement, and to ensure 18 equity in long-term development of such facilities.

19 (d) The department must provide a report with its initial 20 findings, and recommendations for next steps, to the transportation 21 committees of the legislature by June 30, 2025.

(((5))) (4) \$750,000 of the multimodal transportation account state appropriation is provided solely for a grant program to support local initiatives that expand or establish civilian intervention programs for nonmoving violations, focusing on nonpunitive interventions such as helmet voucher programs, fee offset programs, fix-it tickets, and repair vouchers that provide solutions for vehicle equipment failures for low-income road users.

(a) Grants must be awarded to local jurisdictions based on locally developed proposals to establish or expand existing programs, including programs with community led organizations. Eligible jurisdictions under the grant program include cities, counties, tribal government entities, tribal organizations, law enforcement agencies, or nonprofit organizations.

35 (b) The department shall report on its website by December 1st of 36 each year on the recipients, locations, and types of projects funded 37 under this subsection.

38 ((<del>(6)</del>)) <u>(5)</u> \$146,000 of the motor vehicle account—state 39 appropriation is provided solely for the implementation of chapter 40 428, Laws of 2023 (Wahkiakum ferry). If chapter 428, Laws of 2023 is Code Rev/AI:akl 235 H-2388.3/25 3rd draft 1 not enacted by June 30, 2023, the amount provided in this subsection 2 lapses.

3 ((<del>(7)</del>)) <u>(6)</u>(a) \$50,000 of the multimodal transportation account— 4 state appropriation is provided solely for the department to examine 5 the feasibility of creating a new budget program for the active 6 transportation division, including, but not limited to, examining:

7 (i) Estimated cost, new staffing needs, and time frame to 8 establish the program;

9 (ii) A proposed budget structure, and whether both operating and 10 capital components should be established; and

11 (iii) Identification of staff, capital projects, and other 12 resources that would need to be transferred from other existing 13 programs.

(b) By December 1, 2024, the department shall report examination findings and recommendations to the office of financial management and the transportation committees of the legislature.

((<del>(8)</del>)) <u>(7)</u> \$275,000 of the carbon emissions reduction account state appropriation is provided solely to support Pierce, Skagit, Whatcom, and Wahkiakum county ferries with youth zero-fare policies.

((<del>(9)</del>)) (8) \$500,000 of the multimodal transportation account— 20 state appropriation is provided solely for the city of Seattle 21 22 department of transportation to create a digital conflict area awareness management program to provide machine-readable information 23 24 for transportation operators, such as autonomous vehicle fleet operators, to be aware of conflict areas, such as emergency response 25 26 zones, work zones, schools, pick up and drop off locations, and other 27 areas where vulnerable road users may be present.

28

(a) Program work must include:

(i) The city of Seattle engaging with first responders and
 transportation management officials and other relevant stakeholders,
 to determine program implementation needs and processes; and

(ii) A feasibility study of implementing the program's mobility and curb data specifications to include, but not be limited to, necessary partners, data platforms, ability to integrate real-time 911 dispatch, emergency vehicles, work zones, and other areas to reduce conflicts for transportation operators of autonomous vehicle fleets on public roads and in the right-of-way.

38 (b) Program work must also be conducted in coordination and 39 partnership with city of Seattle departments, the nonprofit steward

of the program's mobility and curb data specifications, the
 Washington state department of transportation, and other entities
 potentially impacted by the implementation of the program.

4 (c) As feasible, the city of Seattle shall prepare an 5 implementation pilot of the program to make a standardized data feed 6 available publicly for transportation operator use.

7 (((d) The city of Seattle must provide a report on any findings and recommendations of the program and any implementation needs and process mapping for use by other jurisdictions to the Washington 10 state department of transportation and the transportation committees 11 of the legislature by June 30, 2025.

12 (10)) (9) \$150,000 of the motor vehicle account—state 13 appropriation is provided solely for the department to fund one fulltime equivalent liaison position within the local program multiagency 14 permit program. Within the amounts provided in this subsection, the 15 department shall work to enhance its multiagency permit program 16 17 capabilities, with an emphasis on multiagency agreements that streamline, prioritize, and expedite project-level and programmatic 18 19 permits and approvals. The department shall review current multiagency permit program practices and provide a report with 20 21 recommendations on the enhancement of the program to the 22 transportation committees of the legislature by December 1, 2024.

(End of part)

## TRANSPORTATION AGENCIES—CAPITAL

2 Sec. 1001. 2023 c 472 s 303 (uncodified) is amended to read as 3 follows: 4 FOR THE TRANSPORTATION IMPROVEMENT BOARD 5 Small City Pavement and Sidewalk Account-State 6 7 Transportation Improvement Account-State 8 9 \$220,000,000 10 Complete Streets Grant Program Account—State 11 12 \$4,670,000 13 Move Ahead WA Account—State Appropriation. . . . . . . . \$9,333,000 14 Climate Active Transportation Account—State 15 16 \$16,567,000 17 18 \$254,545,000 19 Sec. 1002. 2024 c 310 s 301 (uncodified) is amended to read as 20 follows: 21 FOR THE WASHINGTON STATE PATROL 22 State Patrol Highway Account—State Appropriation. . . ((\$7,888,000)) 23 \$6,531,000 2.4 The appropriation in this section is subject to the following 25 conditions and limitations: 26 (1) ((<del>\$7,888,000</del>)) <u>\$6,531,000</u> of the state patrol highway account -state appropriation is provided solely for the following projects: 27 28 (a) \$250,000 is for emergency repairs; (b) ((<del>\$2,000,000</del>)) \$1,443,000 is for roof replacements; 29 (c) \$350,000 is for fuel tank decommissioning; 30 31 (d) ((\$500,000 is for generator and electrical replacement; 32 (c) \$500,000)) \$200,000 is for the exterior envelope of the 33 Yakima office; ((<del>(f)</del>)) <u>(e)</u> \$2,000,000 is for energy efficiency projects; 34 ((<del>(g)</del>)) (f) \$1,000,000 is for pavement surface improvements; 35

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(((h))) (g) \$300,000 is for fire alarm panel replacement;

1 ((<del>(i)</del>)) <u>(h)</u> \$188,000 is for repairs at the Bellevue district
2 office;

 $(((\frac{1}{2})))$  (i) \$200,000 is for an academy master plan. As part of 3 the academy master plan, the Washington state patrol must review and 4 provide an analysis on the potential to colocate some training 5 6 programs with other state agencies, including the department of 7 corrections, the department fish and wildlife, the liquor and cannabis board, and the criminal justice training commission. The 8 Washington state patrol must consult with the other state agencies to 9 determine where cost efficiencies and mutually beneficial shared 10 11 arrangements for training delivery could occur. The funding for this 12 academy master plan is not a commitment to fund any components related to the expansion of the academy in the future; 13

14 ((<del>(k)</del>)) <u>(j)</u> \$500,000 reappropriation is for the Tacoma district 15 office generator replacement project; and

16 (((+))) (k) \$100,000 reappropriation is for the energy 17 improvement project at the SeaTac northbound facility.

18 (2) The Washington state patrol may transfer funds between 19 projects specified in subsection (1) of this section to address cash 20 flow requirements.

(3) If a project specified in subsection (1) of this section is completed for less than the amount provided, the remainder may be transferred to another project specified in subsection (1) of this section not to exceed the total appropriation provided in subsection (1) of this section after notifying the office of financial management and the transportation committees of the legislature 20 days before any transfer.

(4) By December 1, 2023, the Washington state patrol shall
provide a report to the transportation committees of the legislature
detailing utility incentives that will reduce the cost of heating,
ventilating, and air conditioning systems funded in this section.

32 (5) By December 1, 2023, the Washington state patrol shall 33 provide its capital improvement and preservation plan for agency 34 facilities to the appropriate committees of the legislature.

35 Sec. 1003. 2024 c 310 s 303 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—

38 (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS) — CAPITAL

1 ((Connecting Washington Account-State 2 Appropriation. . . <del>. . \$3,000</del>)) Motor Vehicle Account—State Appropriation. . . . . ((\$29,810,000)) 3 4 \$15,352,000 Move Ahead WA Account—State Appropriation. . . . . . . \$12,011,000 5 6 Multimodal Transportation Account-State 7 8 9 \$28,563,000

10 The appropriations in this section are subject to the following 11 conditions and limitations:

(1) \$4,025,000 of the motor vehicle account—state appropriation is provided solely for payments of a financing contract issued pursuant to chapter 39.94 RCW for the department facility located at 15 15700 Dayton Ave N in Shoreline. All payments from the department of ecology pursuant to the agreement with the department to pay a share of the financing contract for this facility must be deposited into the motor vehicle account.

19 (2) (a) \$10,011,000 of the move ahead WA account-state appropriation is provided solely for the department to improve its 20 ability to keep facility assets in a state of good repair. In using 21 22 the funds appropriated in this subsection, the department, with 23 periodic reporting to the joint transportation committee, must implement a prioritization of facility capital 24 develop and 25 preservation needs and repair projects. The legislature intends these 2.6 to be reasonable, forward-thinking investments that consider potential future space efficiency measures and consolidations, 27 28 including those assessed as having high commercial value and potential returns to state transportation funds associated with the 29 sale of the property. Prioritization must be based on, but not 30 31 limited to, the following criteria: (i) Employee safety and facility 32 security; (ii) state and federal regulatory and statutory 33 requirements and compliance issues, including clean buildings requirements; (iii) quality of work issues; (iv) facility condition 34 assessment evaluations and scoring; (v) asset preservation; and (vi) 35 36 amount of operational support provided by the facility to the 37 achievement of the department's performance measures and outcomes, including facility utilization based on field operations work 38

supported at the location. "Field operations" include maintenance,
 transportation operations, materials testing, and construction.

3 (b) By October 15, 2024, covering the first 15 months of the 2023-2025 fiscal biennium, the department must provide a report based 4 on the prioritization of facility preservation needs and repair 5 6 projects developed pursuant to (a) of this subsection to the office 7 of financial management and the transportation committees of the legislature. The report must include: (i) A by facility ranking based 8 on the criteria implemented; (ii) detailed information on the actions 9 taken in the previous period to address the identified issues and 10 11 deficiencies; and (iii) the plan, by facility, to address issues and 12 deficiencies for the remainder of the 2023-2025 fiscal biennium and the 2025-2027 fiscal biennium. 13

14 (c) The by facility ranking developed under (b) of this 15 subsection must be the basis of an agency budget submittal for the 16 2025-2027 fiscal biennium.

(3) (a) \$1,200,000 of the multimodal transportation account—state appropriation is provided solely for the department to evaluate safety rest areas along Interstate 5 and Interstate 90 for potential truck parking expansion opportunities. The department shall also evaluate commercial vehicle inspection locations, in coordination with the Washington state patrol, for potential truck parking expansion opportunities.

24 (b) These evaluations must include assessments of opportunities 25 to provide additional truck parking through rest stop and inspection location reconfiguration, expansion, and conversion, as well as 26 evaluation of potential improvements to restroom facilities at weigh 27 stations with truck parking. The department shall consider 28 29 opportunities to expand rest stop footprints onto additional department-owned property, as well as opportunities to acquire 30 property for rest stop expansion. Opportunities to convert a rest 31 32 stop to a commercial vehicle-only rest stop must be considered if property is available to develop a new light-duty vehicle rest stop 33 within a reasonable distance. The department shall include an 34 evaluation of a potential truck parking site at John Hill Rest Area 35 along the Interstate 90 corridor identified 36 in the joint 37 transportation committee's "Truck Parking Action Plan." Evaluations must include cost estimates for reconfiguration, expansion, and 38 39 conversion, as well as other recommendations for the development of these sites. 40

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1 (c) The department should consult with the federal highway 2 administration, the Washington state patrol, the Washington trucking 3 association, the freight mobility strategic investment board, and 4 local communities.

5 (d) The department must update the transportation committees of 6 the legislature on agency activities and their status by December 1, 7 2023, and to provide a final report to the transportation committees 8 of the legislature by December 1, 2024.

9 (4) ((<del>\$15,457,000</del>)) <u>\$1,000,000</u> of the motor vehicle account—state 10 appropriation is provided solely for making improvements to the 11 department facility located at 11018 NE 51st Cir in Vancouver to meet 12 the Washington state clean buildings performance standard.

13 (5) (a) \$4,100,000 of the ((move ahead WA)) motor vehicle accountstate appropriation is provided solely for preliminary engineering 14 and design associated with the demolition and replacement of the 15 department's vehicle repair and parts building at 6431 Corson Avenue 16 in Seattle. The department must include any requested 17 South 18 construction costs of the facility as a separate project as part of 19 its agency budget submittal for the 2025-2027 fiscal biennium utilizing form C-100 for capital projects. The design information 20 must also include detailed information on square footage, components 21 22 of the facility, and cost comparisons with similar maintenance 23 facilities.

(b) By September 1, 2024, the office of financial management, in 24 consultation with the department, must develop criteria for 25 preservation and improvement minor works lists for the department's 26 27 facilities program. The criteria must incorporate, adjusted where 28 appropriate, provisions already in use in the omnibus capital budget act for minor works, including: (i) The dollar limitation for each 29 project to be included in the list; (ii) the types of projects 30 appropriate to be included in the list; (iii) the project length 31 limitation appropriate to be included in the list; and (iv) a 32 33 recommended initial allotment, revision request approval, and 34 revision notification process associated with the list. The criteria must be the basis of the preservation and improvement minor works 35 36 list included in the agency budget submittal beginning with the 37 2025-2027 fiscal biennium.

38 (c) By September 1, 2024, the office of financial management, in 39 consultation with the department, must also develop criteria for 40 providing building related capital requests in a comparable format, Code Rev/AI:akl 242 H-2388.3/25 3rd draft 1 adjusted where appropriate, to provisions already in use in the 2 omnibus capital appropriations act for building projects, including 3 the C-100 capital request form and other detail requirements for 4 omnibus capital appropriations act building submissions.

5 Sec. 1004. 2024 c 310 s 304 (uncodified) is amended to read as 6 follows: 7 FOR THE DEPARTMENT OF TRANSPORTATION-IMPROVEMENTS-PROGRAM I Alaskan Way Viaduct Replacement Project Account-8 9 10 \$16,388,000 11 Carbon Emissions Reduction Account-State 12 13 Climate Active Transportation Account—State 14 15 \$1,100,000 16 Move Ahead WA Account—Private/Local Appropriation. . . \$137,500,000 State Route Number 520 Civil Penalties Account-State 17 18 19 Transportation 2003 Account (Nickel Account)-State 20 21 Transportation Partnership Account—State 22 23 \$94,330,000 Motor Vehicle Account—State Appropriation. . . . . ((\$100,366,000)) 24 25 <u>\$91,237,000</u> Motor Vehicle Account—Federal Appropriation. . . . . ((\$480,282,000)) 26 27 \$342,563,000 Coronavirus State Fiscal Recovery Fund-Federal 28 29 30 \$282,810,000 31 Motor Vehicle Account—Private/Local Appropriation. . ((\$74,115,000)) 32 \$75,127,000 Connecting Washington Account—State Appropriation. ((\$1,960,374,000)) 33 34 \$2,120,407,000 35 Special Category C Account—State Appropriation. . . ((\$143,917,000)) 36 \$138,199,000 37 Multimodal Transportation Account-State 38 Code Rev/AI:akl 243 H-2388.3/25 3rd draft

\$7,719,00
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2	Multimodal Transportation Account—Federal
3	Appropriation
4	<u>\$480,000</u>
5	(( <del>State Route Number 520 Corridor Account—</del>
6	State Appropriation
7	Interstate 405 and State Route Number 167 Express
8	Toll Lanes Account—State Appropriation (( <del>\$319,464,000</del> ))
9	<u>\$295,220,000</u>
10	Move Ahead WA Account—State Appropriation (( <del>\$737,961,000</del> ))
11	<u>\$735,504,000</u>
12	Move Ahead WA Account—Federal Appropriation (( <del>\$373,155,000</del> ))
13	<u>\$272,554,000</u>
14	JUDY Transportation Future Funding Program Account—
15	State Appropriation
16	Model Toxics Control Stormwater Account—State (( <del>\$15,000,000</del> ))
17	<u>\$4,437,000</u>
18	TOTAL APPROPRIATION
19	<u>\$4,678,459,000</u>

1

The appropriations in this section are subject to the following conditions and limitations:

22 (1) Except as provided otherwise in this section, the entire 23 connecting Washington account-state appropriation, the entire move 24 ahead WA account-federal appropriation, the entire move ahead WA 25 account—state the appropriation, and entire transportation 26 partnership account-state appropriation are provided solely for the 27 projects and activities as listed by fund, project, and amount in 28 LEAP Transportation Document ((2024-1)) 2025-1 as developed ((March 6, 2024)) April 26, 2025, Program - Highway Improvements Program (I). 29 transfers 30 However, limited of specific line-item project 31 appropriations may occur between projects for those amounts listed 32 subject to the conditions and limitations in section 601((, chapter 472, Laws of 2023)) of this act. 33

34 (2) Except as provided otherwise in this section, the entire 35 motor vehicle account-state appropriation and motor vehicle account-36 federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2024-2)) 2025-2 37 38 ALL PROJECTS as developed ((March 6, 2024)) April 26, 2025, Program -Highway Improvements Program (I). Any federal funds gained through 39 H-2388.3/25 3rd draft Code Rev/AI:akl 244

1 efficiencies, adjustments to the federal funds forecast, or the 2 federal funds redistribution process must then be applied to highway 3 and bridge preservation activities.

4 (3) Within the motor vehicle account—state appropriation and 5 motor vehicle account—federal appropriation, the department may 6 transfer appropriation authority between programs I and P, except for 7 appropriation authority that is otherwise restricted in this act, as 8 follows:

9 (a) Ten days prior to any transfer, the department must submit 10 its request to the office of financial management and the 11 transportation committees of the legislature and consider any 12 concerns raised.

(b) The director of the office of financial management must first provide written authorization for such transfer to the department and the transportation committees of the legislature.

16 (c) The department shall submit a report on appropriation 17 authority transferred in the prior fiscal year using this subsection 18 as part of the department's annual budget submittal.

19 (4) The connecting Washington account—state appropriation 20 includes up to \$1,332,926,000 in proceeds from the sale of bonds 21 authorized in RCW 47.10.889.

(5) The special category C account—state appropriation includes
 up to \$111,106,000 in proceeds from the sale of bonds authorized in
 RCW 47.10.812.

25 (6) The transportation partnership account—state appropriation 26 includes up to ((\$46,\$99,000)) \$8,\$60,000 in proceeds from the sale 27 of bonds authorized in RCW 47.10.873.

(7) ((The appropriations in this section include savings due to 28 29 anticipated project underruns; however, it is unknown which projects will provide savings. The legislature intends to provide sufficient 30 flexibility for the department to manage to this savings target. To 31 32 provide this flexibility, the office of financial management may 33 authorize, through an appropriation modification, reductions in the 34 amounts that are provided solely for a particular purpose within this section subject to the following conditions and limitations: 35

36 (a) The department must confirm that any modification requested 37 under this subsection of amounts provided solely for a specific 38 purpose are not expected to be used for that purpose in this fiscal 39 biennium;

(b) Appropriation modifications authorized under this subsection may not result in increased funding for any project beyond the amount provided for that project in the 2023-2025 fiscal biennium in LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024;

6 (c) Appropriation modifications authorized under this subsection 7 apply only to amounts appropriated in this section from the following 8 accounts: Connecting Washington account state, and move ahead WA 9 account—state; and

10 (d) The office of financial management must provide notice of appropriation modifications authorized under this subsection within 12 10 working days to the transportation committees of the legislature. 13 By December 1, 2023, and December 1, 2024, the department must submit 14 a report to the transportation committees of the legislature 15 regarding the actions taken to date under this subsection.

16 (8))) The department shall itemize all future requests for the 17 construction of buildings on a project list and submit them through 18 the transportation executive information system as part of the 19 department's annual budget submittal. It is the intent of the 20 legislature that new facility construction must be transparent and 21 not appropriated within larger highway construction projects.

22 The legislature continues to ((-(-9)))(8) prioritize the 23 replacement of the state's aging infrastructure and recognizes the 24 importance of reusing and recycling construction aggregate and 25 recycled concrete materials in our transportation system. То 26 accomplish Washington state's sustainability goals in transportation 27 and in accordance with RCW 70A.205.700, the legislature reaffirms its 28 determination that recycled concrete aggregate and other 29 transportation building materials are natural resource construction materials that are too valuable to be wasted and landfilled, and are 30 a commodity as defined in WAC 173-350-100. 31

32 ((<del>(10)</del>)) <u>(9)</u> By June 30, 2025, to the extent practicable, the 33 department shall decommission the facilities for the Lacey project 34 engineering office and the Tumwater project engineering office at the 35 and consolidate the Lacey project end of their lease terms 36 engineering office and the Tumwater project engineering office into 37 the department's Olympic regional headquarters.

38 ((((11)))) (10) The legislature intends that any savings realized 39 on the following projects will not be attributable to the application

1 of practical design, retired risk, or unused contingency funding for 2 the purposes of RCW 47.01.480:

3

(a) I-5/Marvin Road/SR 510 Interchange (L1100110); and

4

(b) I-82/EB WB On and Off Ramps (L2000123).

((<del>(12)</del>)) <u>(11)</u>(a) ((<del>\$337,114,000</del>)) <u>\$282,810,000</u> of the coronavirus 5 6 state fiscal recovery fund—federal appropriation, ((\$110,439,000)) \$31,405,000 of the motor vehicle account-federal appropriation, 7 ((<del>\$576,827,000</del>)) <u>\$525,187,000</u> of the move ahead WA account—state 8 appropriation, \$191,807,000 of the connecting Washington account-9 state appropriation, and ((\$8,329,000)) \$217,000 of the motor vehicle 10 11 account-state appropriation are provided solely for the Fish Passage 12 Barrier Removal project (OBI4001) with the intent of fully complying with the federal U.S. v. Washington court injunction by 2030. 13

14 (b) The fish passage barrier removal program, in consultation 15 with the office of innovative partnerships, shall explore opportunities to employ innovative delivery methods to ensure 16 17 compliance with the court injunction including, but not limited to, public-private partnerships and batched contracts. It is the intent 18 of the legislature that appropriations for this purpose may be used 19 to jointly leverage state and local funds for match requirements in 20 applying for competitive federal aid grants provided 21 in the infrastructure investment and jobs act for removals of fish passage 22 23 barriers under the national culvert removal, replacement, and restoration program. State funds used for the purpose described in 24 25 this subsection must not compromise full compliance with the court 26 injunction by 2030.

(c) The department shall coordinate with the Brian Abbott fish 27 passage barrier removal board to use a watershed approach by 28 replacing both state and local culverts guided by the principle of 29 30 providing the greatest fish habitat gain at the earliest time. The department shall deliver high habitat value fish passage barrier 31 32 corrections that it has identified, guided by the following factors: Opportunity to bundle projects, tribal priorities, ability to 33 leverage investments by others, presence of other barriers, project 34 readiness, culvert conditions, other transportation projects in the 35 area, and transportation impacts. The department and Brian Abbott 36 37 fish barrier removal board must provide updates on the implementation of the statewide culvert remediation plan to the legislature by 38 November 1, 2023, and June 1, 2024. 39

(d) The department must keep track of, for each barrier removed:
 (i) The location; (ii) the amount of fish habitat gain; and (iii) the
 amount spent to comply with the injunction.

4 (e) During the 2023-2025 fiscal biennium, the department shall
5 provide reports of the amounts of federal funding received for this
6 project to the governor and transportation committees of the
7 legislature by November 1, 2023, and semiannually thereafter.

8 ((<del>(13)</del>)) <u>(12)</u>(a) ((<del>\$15,000,000</del>)) <u>\$4,437,000</u> of the model toxics 9 control stormwater account—state appropriation is provided solely for 10 the Stormwater Retrofits and Improvements project (L4000040). It is 11 the intent of the legislature, over the 16-year move ahead WA 12 investment program, to provide \$500,000,000 for this program.

13 (b) ((Of the amounts provided in this subsection, \$6,000,000 is 14 provided solely for the Urban Stormwater Partnership - I-5 Ship-Canal 15 Bridge Pilot (Seattle) project.

16 (c))The funding provided for stormwater retrofits and 17 improvements must enhance stormwater runoff treatment from existing roads and infrastructure with an emphasis on green infrastructure 18 retrofits. Projects must be prioritized based on benefits to salmon 19 recovery and ecosystem health, reducing toxic pollution, addressing 20 21 health disparities, and cost-effectiveness. The department of 22 transportation must submit progress reports on its efforts to reduce the toxicity of stormwater runoff from existing infrastructure, 23 24 recommendations for addressing barriers to innovative solutions, and anticipated demand for funding each fiscal biennium. 25

26 (((14))) (13)(a) ((\$25,067,000)) \$12,011,000 of the connecting 27 Washington account—state appropriation is provided solely for the SR 28 3 Freight Corridor (T30400R) project. The legislature intends to 29 provide a total of \$78,910,000 for this project, including an 30 increase of \$12,000,000 in future biennia to safeguard against 31 inflation and supply/labor interruptions and ensure that:

32 (i) The northern terminus remains at Lake Flora Road and the 33 southern terminus at the intersection of SR 3/SR 302; and

(ii) Multimodal safety improvements at the southern terminus
 remain in the project to provide connections to North Mason school
 district and provide safe routes to schools.

(b) With respect to right-of-way acquisition and the construction
 of the SR 3 Freight Corridor project (T30400R), tribal consultation
 with the Suquamish tribe shall begin at the earliest stage of
 planning, including without limitation on all funding decisions and
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1 funding programs, to provide a government-to-government mechanism for the tribe to evaluate, identify, and expressly notify governmental 2 3 entities of any potential impacts to tribal cultural resources, archaeological sites, sacred sites, fisheries, or other rights and 4 interests in tribal lands and lands within which the tribe possesses 5 6 rights reserved or protected by federal treaty, statute, or executive 7 order. The consultation is independent of, and in addition to, any public participation process required under state law, or by a state 8 agency, including the requirements of Executive Order 21-02 related 9 to archaeological and cultural resources, and regardless of whether 10 11 the agency receives a request for consultation from the Suquamish 12 tribe. Regularly scheduled tribal consultation meetings with the Suquamish tribe shall continue throughout the duration of any funding 13 14 or program decisions and proposed project approval.

((<del>(15) \$6,000,000</del>)) (14) \$384,000 of the move ahead WA account— 15 state appropriation and  $((\frac{10,000,000}{0,000}))$   $\frac{3,342,000}{0,000}$  of the move ahead 16 WA account—federal appropriation are provided solely for the SR 3/ 17 18 Gorst Area - Widening project (L4000017). Tribal consultation with 19 the Suquamish tribe must begin at the earliest stage of planning, 20 including, without limitation, all funding decisions and funding programs, to provide a government-to-government mechanism for the 21 22 tribe to evaluate, identify, and expressly notify governmental 23 entities of any potential impacts to tribal cultural resources, 24 archaeological sites, sacred sites, fisheries, or other rights and 25 interests in tribal lands and lands within which the tribe possesses 26 rights reserved or protected by federal treaty, statute, or executive 27 order. The consultation is independent of, and in addition to, any 28 public participation process required under state law, or by a state 29 agency, including the requirements of Executive Order 21-02 related 30 to archaeological and cultural resources, and regardless of whether 31 the agency receives a request for consultation from the Suguamish 32 tribe. Regularly scheduled tribal consultation meetings with the 33 Suquamish tribe must continue throughout the duration of any funding 34 program and proposed project approval.

35 (((16))) (15) (a) \$94,500,000 of the move ahead WA account—federal 36 appropriation, \$137,500,000 of the move ahead WA account—private/ 37 local appropriation, and \$43,000,000 of the move ahead WA account— 38 state appropriation are provided solely for the I-5 Columbia river 39 bridge project (L4000054). The legislature finds that the replacement

1 of the I-5 Columbia river bridge is a project of national significance and is critical for the movement of freight. One span is 2 now 105 years old, at risk for collapse in the event of a major 3 earthquake, and no longer satisfies the needs of commerce and travel. 4 Replacing the aging interstate bridge with a modern, seismically 5 6 resilient, multimodal structure that provides improved mobility for people, goods, and services is a high priority. Therefore, the 7 legislature intends to support the replacement of the I-5 Columbia 8 river bridge with an investment of \$1,000,000,000 over the 16-year 9 10 move ahead WA investment program.

11 (b) The legislature recognizes the importance of the I-5/Mill 12 Plain Boulevard project (L2000099) and intends to provide funding for 13 reconstruction of the existing interchange in coordination with 14 construction of the Interstate 5 bridge over the Columbia river.

15 (c) The department shall provide regular updates on the status of 16 ongoing coordination with the state of Oregon on any bistate 17 agreements regarding sharing of revenues, use of revenues, and fiscal responsibilities of each state. Prior to finalizing any such 18 agreement, the department shall provide a draft of the agreement to 19 the transportation committees of the legislature for review and 20 21 input. Additionally, the department shall advise on the status of any 22 bistate agreements to the joint transportation committee beginning in 23 September 2023 and quarterly thereafter until any agreements are finalized. 24

(((17) The legislature recognizes the importance of the US-12/ Walla Walla Corridor Improvements project (T20900R) and intends to advance funding to provide matching funds if competitive federal funding is awarded for the final remaining four-lane section between Wallula and Nine Mile Hill. The department, in consultation with local governments in the vicinity, must pursue any federal funding available.

32 (18) \$2,642,000)) (16) \$94,000 of the move ahead WA account—state 33 appropriation is provided solely for the US 101/Simdars Bypass 34 project (L4000013).

35  $((\frac{19}{338,512,000}))$  (17) \$343,674,000 of the connecting 36 Washington account—state appropriation,  $((\frac{3,109,000}{1,582,000}))$  \$1,582,000 of 37 the multimodal transportation account—state appropriation, 38  $((\frac{27,201,000}{1,000}))$  \$26,735,000 of the motor vehicle account—private/ 39 local appropriation,  $((\frac{178,543,000}{1,000}))$  \$174,712,000 of the move ahead

WA account—federal appropriation, ((\$36,370,000)) \$10,001,000 of the move ahead WA account—state appropriation, and ((\$211,131,000)) \$161,680,000 of the motor vehicle account—federal appropriation are provided solely for the SR 167/SR 509 Puget Sound Gateway project (M00600R).

6 (a) Any savings on the project must stay on the Puget Sound 7 Gateway corridor until the project is complete.

8 (b) In making budget allocations to the Puget Sound Gateway 9 project, the department shall implement the project's construction as single corridor investment. The department shall continue to 10 collaborate with the affected stakeholders as it implements the 11 corridor construction and implementation plan for state route number 12 167 and state route number 509. Specific funding allocations must be 13 based on where and when specific project segments are ready for 14 15 construction to move forward and investments can be best optimized for timely project completion. Emphasis must be placed on avoiding 16 17 gaps in fund expenditures for either project.

18 (c) The entire multimodal transportation account—state 19 appropriation in this subsection is for:

(i) The design phase of the Puyallup to Tacoma multiuse trail
along the state route number 167 right-of-way acquired for the
project to connect a network of new and existing trails from Mount
Rainier to Point Defiance Park; and

(ii) Segment 2 of the state route number 167 completion project shared-use path to provide connections to the interchange of state route number 167 at 54th to the intersection of state route number 509 and Taylor Way in Tacoma.

((<del>(20)</del>)) <u>(18)</u> \$2,213,000 of the motor vehicle account—state 28 appropriation and \$14,012,000 of the connecting Washington account-29 state appropriation are provided solely for the SR 224/Red Mountain 30 Vicinity Improvement project (L1000291). The department shall provide 31 funding to the city of West Richland to complete the project within 32 33 the project scope identified by the legislature and within the total amount provided by the legislature. The department shall not amend 34 the project's scope of work to add pavement preservation on state 35 36 route number 224 from the West Richland city limits to Antinori Road.

37 (((21) \$409,667,000)) (19) \$363,020,000 of the connecting
38 Washington account—state appropriation, ((\$500,000 of the state route
39 number 520 corridor account state appropriation,)) \$10,000,000 of the

state route number 520 civil penalties account—state appropriation, \$52,000,000 of the JUDY transportation future funding program account —state appropriation, and \$5,592,000 of the motor vehicle account private/local appropriation are provided solely for the SR 520 Seattle Corridor Improvements - West End project (M00400R) and are subject to the following conditions and limitations:

7 (a) The department shall immediately proceed with awarding the bid for the Portage Bay Bridge and Roanoke Lid project to the team 8 that submitted the proposal with the apparent best value in September 9 2023. Consistent with negotiated timelines, the legislature expects 10 the award to be made by March 15, 2024, and assumes that the 11 12 department shall expedite executing the contract with the awarded 13 team. Once the contract is executed for this project, the department shall seek consequential cost reduction opportunities through value 14 15 engineering and prioritizing functionality and usability of the Portage Bay Bridge and Roanoke Lid. The department shall report on 16 the status of the project and cost reduction efforts to the 17 18 transportation committees of the legislature by December 15, 2024.

19 (b) Upon completion of the Montlake Phase of the West End 20 project, the department shall sell or transfer that portion of the 21 property not necessary for transportation purposes, and shall 22 initiate a process to convey or transfer such portion of the surplus 23 property to a subsequent owner.

(c) ((Of the amounts provided in this subsection, \$500,000 of the state route number 520 corridor account state appropriation is provided solely for noise mitigation activities. It is the intent of the legislature to provide an additional \$600,000 for noise mitigation activities.

29 (d)) Pursuant to chapter 281, Laws of 2024, the department shall 30 apply for a sales tax deferral for construction work on the SR 520 31 Seattle Corridor Improvements - West End project (M00400R).

32  $((\frac{(22) \$450,000}))$  (20) \$391,000 of the motor vehicle account— 33 state appropriation  $((\frac{is}{is}))$  and \$5,562,000 of the motor vehicle 34 account—federal appropriation are provided solely for the SR 900 35 Safety Improvements project (L2021118). The department must: (a) Work 36 in collaboration with King county and the Skyway coalition to align 37 community assets, transportation infrastructure needs, and initial 38 design for safety improvements along state route number 900; and (b)

1 work with the Skyway coalition to lead community planning engagement 2 and active transportation activities.

((<del>(23)</del>)) (21) \$7,500,000 of the motor vehicle account—federal 3 appropriation is provided solely for a federal fund exchange pilot 4 program. The pilot program must allow exchanges of federal surface 5 6 transportation block grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1.00 in federal funds. 7 The projects receiving the exchanged federal funds must adhere to all 8 federal requirements, including the applicable disadvantaged business 9 10 goals. The entirety of the appropriation in enterprise this subsection must be held in unallotted status surface 11 until 12 transportation block grant population funding has been offered to the 13 state, and the department determines that a federalized project or projects funded in this section is eligible to spend the surface 14 transportation block grant population funding. \$7,125,000 15 from existing state appropriations identified elsewhere within this 16 section are available to be used as part of the exchange. Upon 17 determination that a project or projects funded in this section is 18 eligible to spend the offered surface transportation block grant 19 population funding, state funds appropriated in this section for the 20 21 eligible state project or projects in an amount equal to 100 percent 22 of the offered surface transportation block grant population funding must be placed in unallotted status. The legislature intends to 23 24 evaluate the utility and efficacy of the pilot program in the 2025 25 legislative session while reappropriating any remaining funds into 26 the 2025-2027 fiscal biennium. Therefore, the department may issue 27 additional calls for projects with any remaining funds provided in 28 this subsection.

((<del>(24) \$9,593,000</del>)) (22) \$9,195,000 of the motor vehicle account— 29 30 state appropriation((, \$552,000 of the connecting Washington accountstate appropriation,)) and  $((\frac{209,000}{)})$   $\frac{584,000}{0}$  of the move ahead WA 31 32 account-state appropriation are provided solely for the SR 522/ 33 Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering) (NPARADI), specifically for design of, 34 project preliminary 35 engineering, and right-of-way acquisition for the interchange and 36 widening as a single project. The department must consider reserving portions of state route number 522, including designated lanes or 37 ramps, for the exclusive or preferential use of public transportation 38 39 vehicles, privately owned buses, motorcycles, private motor vehicles

carrying not less than a specified number of passengers, or private
 transportation provider vehicles pursuant to RCW 47.52.025.

3 ((<del>(25)</del>)) <u>(23)</u> Prior to initiating new advertisements or requests for qualifications for the following projects: SR 9/Marsh Road to 2nd 4 Street Vicinity (N00900R), SR 526 Corridor Improvements (N52600R), US 5 6 395 North Spokane Corridor (M00800R), and SR 18 - Widening -Issaguah/Hobart Rd to Raging River - Phase 1 (L1000199), the capital 7 projects advisory review board shall review the planned procurement 8 methods for these projects. The board shall provide recommendations 9 on procurement methods to the office of financial management, the 10 11 department, and the transportation committees of the legislature for project L1000199 by July 1, 2024, and projects N52600R, N00900R, and 12 1, 2024. After 13 M00800R by December the board provides recommendations, the department may initiate new advertisements and 14 requests for qualifications, incorporating the recommendations as 15 16 appropriate.

17 The department shall structure the advertisements, requests for qualifications, and requests for proposals, for projects referenced 18 in this subsection, in a manner that provides a high degree of 19 certainty that bids come in as expected according to engineer 20 estimates made through the cost estimate valuation process. The 21 department may request bid offers with alternatives for components of 22 larger project so that the department may present to the 23 a legislature modified options for projects to minimize project delays 24 25 and stay within appropriated funding resources. If alternatives 26 provided are at or below the engineer estimates, the department may proceed with the project award. 27

((If bid proposals exceed engineer estimates by more than five percent or \$10,000,000, the department shall report this information to the transportation committees of the legislature within two weeks of receiving the bid proposals, and pause award and contract execution.

33 (26))) (24) \$750,000 of the motor vehicle account—state 34 appropriation is provided solely for the Grady Way Overpass at 35 Rainier Avenue South I-405 BRT Access study (L1000333).

36 (((27) \$1,804,000)) (25) \$270,000 of the connecting Washington 37 account—state appropriation is provided solely for the SR 164 East 38 Auburn Access project (L1000120). The department must work with the 39 Muckleshoot tribe to deliver the project.

1 ((<del>(28)</del>)) <u>(26)</u> \$250,000 of the motor vehicle account—state 2 appropriation is provided solely for preliminary engineering of the 3 SR 14/Camas Slough Bridge project (L1000352). Funds may be used for 4 predesign environmental assessment work, community engagement, 5 design, and project cost estimation.

6 (((29) \$1,000,000 of the multimodal transportation account—state 7 appropriation is provided solely for matching funds for the 8 department to apply to the federal highway administration's wildlife 9 crossings pilot program, in the 2024 grant application cycle, for 10 wildlife crossing underpasses on U.S. 97 between Tonasket and 11 Riverside.

12 <del>(30) \$1,800,000</del>)) (27) \$1,720,000 of the multimodal transportation account—state appropriation and ((\$12,287,000)) 13 14 \$480,000 of the multimodal transportation account—federal 15 appropriation are provided solely for the department to develop and implement a technology-based truck parking availability system along 16 the Interstate 5 corridor in partnership with Oregon state and 17 California state to maximize utilization of existing truck parking 18 capacity and deliver real-time parking availability information to 19 20 truck drivers (L1000375). The department may use a portion of the appropriation in this subsection for grant proposal development and 21 22 as state match funding for technology-based truck parking availability system federal grant applications. The department must 23 update the transportation committees of the legislature on agency 24 25 activities and their status by December 1, 2023, and provide a final 26 report to the transportation committees of the legislature by 27 December 1, 2024.

((<del>(31)</del>)) <u>(28)</u> \$1,000,000 of the multimodal transportation account —state appropriation is provided solely for the design on the I-5 Fort Lewis weigh station and SR 906 Phase 3 truck parking improvements (L1000377).

32 (((32))) (29) The legislature intends to provide \$4,950,000 in 2025-2027 fiscal biennium for additional truck parking 33 the improvements ((<del>(L1000376)</del>)). As part of the department's 2025-2027 34 budget submittal, the department and the freight mobility strategic 35 36 investment board, after consulting with appropriate entities, must 37 provide a list of specific truck parking solutions within the amounts provided in this subsection (((32))). The list may also include 38 39 additional funding recommendations beyond this amount for more

1 immediate expansion of truck parking capacity, as well as for long-2 term expansion of truck parking capacity.

3 Sec. 1005. 2024 c 310 s 305 (uncodified) is amended to read as follows: 4 FOR THE DEPARTMENT OF TRANSPORTATION-PRESERVATION-PROGRAM P 5 Move Ahead WA Account—State Appropriation. . . . . ((\$105,219,000)) 6 7 \$101,593,000 8 Recreational Vehicle Account—State Appropriation. . . . . \$769,000 9 Transportation 2003 Account (Nickel Account)-State 10 11 Motor Vehicle Account—State Appropriation. . . . . ((\$154,960,000)) 12 \$142,494,000 13 Motor Vehicle Account—Federal Appropriation. . . . . . \$560,102,000 14 Motor Vehicle Account—Private/Local Appropriation. . ((\$17,010,000)) 15 \$13,121,000 16 Connecting Washington Account—State Appropriation. . ((\$48,726,000)) 17 \$48,910,000 18 State Route Number 520 Corridor Account—State 19 20 \$9,092,000 21 Tacoma Narrows Toll Bridge Account-State 22 23 \$9,811,000 Alaskan Way Viaduct Replacement Project Account-24 25 26 \$1,213,000 27 Interstate 405 and State Route Number 167 Express 28 Toll Lanes Account—State Appropriation. . . . . ((\$15,183,000)) 29 \$8,702,000 30 Transportation Partnership Account-State 31 32 33 \$978,254,000 34 The appropriations in this section are subject to the following conditions and limitations: 35 (1) Except as provided otherwise in this section, the entire 36 37 connecting Washington account-state appropriation, the entire move ahead WA account-federal appropriation, the entire move ahead WA 38 Code Rev/AI:akl 256 H-2388.3/25 3rd draft

account-state appropriation, and the entire transportation 1 partnership account—state appropriation are provided solely for the 2 3 projects and activities as listed by fund, project, and amount in 4 LEAP Transportation Document ((2024-1)) 2025-1 as developed ((March 5 6, 2024)) April 26, 2025, Program - Highway Preservation Program (P). However, limited transfers of specific 6 line-item project appropriations may occur between projects for those amounts listed 7 subject to the conditions and limitations in section 601((, chapter 8 472, Laws of 2023)) of this act. 9

(2) Except as provided otherwise in this section, the entire 10 motor vehicle account-state appropriation and motor vehicle account-11 federal appropriation are provided solely for the projects and 12 activities listed in LEAP Transportation Document ((2024-2)) 2025-2 13 ALL PROJECTS as developed ((March 6, 2024)) April 26, 2025, Program -14 15 Highway Preservation Program (P). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, or the 16 17 federal funds redistribution process must then be applied to highway and bridge preservation activities. 18

19 (3) Within the motor vehicle account—state appropriation and 20 motor vehicle account—federal appropriation, the department may 21 transfer appropriation authority between programs I and P, except for 22 appropriation authority that is otherwise restricted in this act, as 23 follows:

(a) Ten days prior to any transfer, the department must submit
 its request to the office of financial management and the
 transportation committees of the legislature and consider any
 concerns raised.

(b) The director of the office of financial management must first provide written authorization for such transfer to the department and the transportation committees of the legislature.

31 (c) The department shall submit a report on appropriation 32 authority transferred in the prior fiscal year using this subsection 33 as part of the department's annual budget submittal.

34 (4) ((The transportation partnership account—state appropriation 35 includes up to \$3,280,000 in proceeds from the sale of bonds 36 authorized in RCW 47.10.873.

37 (5) \$22,000,000)) \$9,500,000 of the motor vehicle account—state 38 appropriation is provided solely for extraordinary costs incurred 39 from litigation awards, settlements, or dispute mitigation activities

1 not eligible for funding from the self-insurance fund (L2000290). The amount provided in this subsection must be held in unallotted status 2 3 until the department submits a request to the office of financial management that includes documentation detailing litigation-related 4 expenses. The office of financial management may release the funds 5 6 only when it determines that all other funds designated for 7 litigation awards, settlements, and dispute mitigation activities have been exhausted. 8

9 ((<del>(6)</del>)) (5) Within the connecting Washington account—state appropriation, the department may transfer funds from Highway System 10 Preservation (L1100071) to other preservation projects listed in the 11 12 LEAP transportation document identified in subsection (1) of this 13 section, if it is determined necessary for completion of these high 14 priority preservation projects. The department's next budget submittal after using this subsection must appropriately reflect the 15 16 transfer.

17 ((<del>(7)</del>)) <u>(6)</u> By June 30, 2025, to the extent practicable, the 18 department shall decommission the facilities for the Lacey project 19 engineering office and the Tumwater project engineering office at the 20 end of their lease terms and consolidate the Lacey project 21 engineering office and the Tumwater project engineering office into 22 the department's Olympic regional headquarters.

((<del>(8)</del>)) <u>(7)</u> The appropriations in this section include funding for starting planning, engineering, and construction of the Elwha River bridge replacement. To the greatest extent practicable, the department shall maintain public access on the existing route.

27 ((<del>(9)</del>)) <u>(8)</u> \$7,500,000 of the motor vehicle account—federal 28 appropriation is provided solely for a federal fund exchange pilot program. The pilot program must allow exchanges of federal surface 29 30 transportation block grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1.00 in federal funds. 31 32 The projects receiving the exchanged federal funds must adhere to all 33 federal requirements, including the applicable disadvantaged business 34 enterprise goals. The entirety of the appropriation in this subsection must be held in unallotted status until surface 35 36 transportation block grant population funding has been offered to the state and the department determines that a federalized project or 37 38 projects funded in this section is eligible to spend the surface transportation block grant population funding. \$7,125,000 from 39 40 existing state appropriations identified elsewhere within this 258 Code Rev/AI:akl H-2388.3/25 3rd draft

1 section are available to be used as part of the exchange. Upon determination that a project or projects funded in this section is 2 eligible to spend the offered surface transportation block grant 3 population funding, state funds appropriated in this section for the 4 eligible state project or projects in an amount equal to 100 percent 5 6 of the offered surface transportation block grant population funding must be placed in unallotted status. The legislature intends to 7 evaluate the utility and efficacy of the pilot program in the 2025 8 legislative session while reappropriating any remaining funds into 9 the 2025-2027 fiscal biennium. Therefore, the department may issue 10 additional calls for projects with any remaining funds provided in 11 12 this subsection.

13 (((10) \$21,000 of motor vehicle account state appropriation is 14 provided solely for the implementation of chapter 54, Laws of 2023 15 (bridge jumping signs) (G2000114).

16 (11) \$4,319,000 of the move ahead Washington account—state appropriation is provided solely for SR 525 Bridge Replacement – 18 Mukilteo (L2021084). Of the amounts in this subsection, \$155,000 must 19 be transferred to the city of Mukilteo for purposes of community 20 planning and business engagement.)) (9) The appropriations in this 21 section include funding for the following projects:

22 (a) SR 241/Mabton Bridge;

23 (b) SR 112 Preservation and Maintenance;

24 (c) SR 155/Omak Bridge Rehabilitation;

25 (d) SR 4/Abernathy Creek Bridge - Replace Bridge;

- 26 <u>(e) SR 525 Bridge Replacement Mukilteo;</u>
- 27 <u>(f) Land Mobile Radio (LMR) Upgrade;</u>
- 28 (g) SR 104/Port Angeles Graving Dock Settlement and Remediation;
- 29 <u>and</u>
- 30 <u>(h) Bridge Jumping Signs.</u>

38

\$12,768,000

1	Motor Vehicle Account—Private/Local Appropriation \$500,000
2	Move Ahead WA Account—State Appropriation \$611,000
3	TOTAL APPROPRIATION
4	\$24,417,000

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) ((<del>\$5,547,000</del>)) \$5,548,000 of the motor vehicle account—state appropriation, ((<del>\$8,830,000</del>)) <u>\$8,465,000</u> of the motor vehicle account 8 -federal appropriation, and \$500,000 of the motor vehicle account-9 private/local appropriation are provided solely for Programmatic 10 Investment for Traffic Operations Capital projects (000005Q). By 11 December 15th of each odd-numbered year, the department shall provide 12 a report to the legislature listing all traffic operations capital 13 14 project investments completed in the prior fiscal biennium.

(2) \$3,080,000 of the motor vehicle account—state appropriation is provided solely to construct pedestrian signals at nine locations on state route number 7 from 124th Street South to 189th Street South (0000YYY).

(3) \$1,463,000 of the motor vehicle account—state appropriation is provided solely for the replacement of 22 existing traffic cameras and installation of 10 new traffic cameras, including five pole installation sites, on the Interstate 90 corridor between mileposts 34 and 82 (L2021144). The department shall consult with news media organizations to explore options to allow such organizations access to traffic camera feeds.

26 **Sec. 1007.** 2024 c 310 s 307 (uncodified) is amended to read as 27 follows:

28 FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES

29 CONSTRUCTION—PROGRAM W

Carbon Emissions Reduction Account—State 30 . . . . . . . . . . . ((<del>\$116,021,000</del>)) 31 Appropriation. . . . 32 <u>\$111,527,000</u> Move Ahead WA Account—State Appropriation. . . . . ((\$49,828,000)) 33 34 \$32,674,000 35 Puget Sound Capital Construction Account—State 36 Appropriation. . . . . . . . . . ((\$388, 304, 000))37 \$351,678,000 Puget Sound Capital Construction Account—Federal 38 Code Rev/AI:akl 260 H-2388.3/25 3rd draft

1 Appropriation. . . . . ((\$87,047,000))2 \$72,199,000 3 Puget Sound Capital Construction Account-Private/Local Appropriation. . . . . . . . . . . . . . . . .  $((\frac{2,150,000}))$ 4 5 \$1,636,000 Transportation 2003 Account (Nickel Account)-State 6 7 8 Transportation Partnership Account-State 9 10 \$7,446,000 11 Connecting Washington Account—State Appropriation. . ((\$21,883,000)) 12 \$12,874,000 13 ((Capital Vessel Replacement Account-State 14 15 16 \$590,506,000 The appropriations in this section are subject to the following 17 18 conditions and limitations: 19 (1) Except as provided otherwise in this section, the entire 20 appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document ((2024-2)) 21 2025-2 ALL PROJECTS as developed ((March 6, 2024)) April 26, 2025, 22 23 Program - Washington State Ferries Capital Program (W). (2) ((<del>\$24,260,000</del>)) <u>\$25,135,000</u> of the Puget Sound capital 24 25 construction account-state appropriation is provided solely for emergency capital repair costs (999910K). Funds may only be spent 2.6 27 after approval by the office of financial management. 28 (3) ((<del>\$21,688,000 of the capital vessel replacement</del>)) <u>\$18,000,000</u> 29 of the carbon emissions reduction account-state appropriation is provided solely for the acquisition of a 144-car hybrid-electric 30 31 vessel ((<del>(L2000329)</del>)) <u>(L2021073)</u>. The amounts provided in this 32 subsection are contingent upon the enactment of chapter 429, Laws of 33 2023. (4) ((Beginning January 1, 2025, \$11,554,000 of the carbon 34 emissions reduction account state appropriation is provided solely 35 36 for construction of the first hybrid electric Olympic class vessel (L2000329). 37 38 (5) \$1,500,000 of the Puget Sound capital construction account-39 state appropriation is provided solely for the Future Hybrid Electric

1 Ferry Class Pre-Design study (L2021131) to advance procurement of a new class of vessel that will account for changes in technology, 2 3 staffing, and system needs. The department shall initiate a vessel predesign to replace the aging Issaquah class ferries with a new 4 automobile hybrid electric ferry intended to operate on the Vashon 5 6 Southworth-Fauntleroy route. The predesign study must include a review of the benefits and costs of constructing all future new 7 vessels based on the same design. The review may also compare and 8 contrast the benefits and costs of utilizing the existing hybrid 9 10 electric Olympic class vessel design.

11 (6) \$8,032,000)) <u>\$2,032,000</u> of the Puget Sound capital construction account-state appropriation is provided solely for 12 13 modernization of the ticketing and reservation system (990052C). ((Of this amount, \$3,032,000 must be held in unallotted status until 14 15 Washington state ferries has consulted with the office of the chief 16 information officer on the project scope and integration capabilities 17 of the reservation system with existing Good to Go! and ORCA next 18 generation products, and reported results to the office of financial 19 management and the transportation committees of the legislature.

(7) (7)<u>(5) \$302,000</u> of the Puget Sound capital 20 21 construction account—state appropriation and ((\$125,000)) \$302,000 of the Puget sound capital construction account-federal appropriation 22 23 provided solely for development of a terminal wait times are information system (998609A). Washington state ferries must consult 24 25 with the office of the chief information officer on a technology 26 solution for automated vehicle detection, and report the project 27 along with office of the chief information officer scope, recommendations, to the office of financial management and the 28 29 transportation committees of the legislature by December 1, 2024.

30 ((<del>(8)</del> The transportation partnership account state appropriation 31 includes up to \$7,195,000 in proceeds from the sale of bonds 32 authorized in RCW 47.10.873.

33 (9))) (6) For the purposes of ferry and terminal electrification, 34 the department must apply to the department of ecology for additional 35 competitive grant funds available from Volkswagen settlement funds, 36 and report on the status of the grant application by December 1, 37 2023.

38 ((((10))) (7) For the 2023-2025 fiscal biennium, the marine 39 division shall provide to the office of financial management and the

1 transportation committees of the legislature a report for ferry 2 capital projects in a manner consistent with past practices as 3 specified in section 308, chapter 186, Laws of 2022.

4 (((11) Beginning January 1, 2025, \$6,175,000 of the carbon
5 emissions reduction account state appropriation is provided solely
6 for construction of hybrid electric vessels (L2021073).

7 (12) Beginning January 1, 2025, \$24,265,000 of the carbon 8 emissions reduction account—state appropriation is provided solely 9 for terminal electrification (L1000341).))

10 Sec. 1008. 2024 c 310 s 308 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL

13 Carbon Emissions Reduction Account—State 14 15 \$3,968,000 16 Essential Rail Assistance Account-State 17 18 \$570,000 Motor Vehicle Account—State Appropriation. . . . . . . . . ((\$697,000)) 19 20 \$384,000 21 Move Ahead WA Account—State Appropriation. . . . . . . . . \$1,500,000 Move Ahead WA Flexible Account—State Appropriation. . ((\$33,500,000)) 22 23 \$20,968,000 24 ((Multimodal Transportation Account-

25 26 Transportation Infrastructure Account—State 27 28 \$5,826,000 29 Multimodal Transportation Account-State 30 31 \$46,222,000 32 Multimodal Transportation Account-Federal 33 ((<del>\$25,903,000</del>)) 34 \$19,525,000 35 36 \$98,963,000 37 The appropriations in this section are subject to the following conditions and limitations: 38

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 (1) Except as provided otherwise in this section, the entire
 appropriations in this section are provided solely for the projects
 and activities as listed by project and amount in LEAP Transportation
 Document ((2024-2)) 2025-2 ALL PROJECTS as developed ((March 6, 2024)) April 26, 2025, Program - Rail Program (Y).

(2) (a) \$2,680,000 of the transportation infrastructure account-6 7 state appropriation is provided solely for new low-interest loans approved by the department through the freight rail investment bank 8 (FRIB) program. The department shall issue FRIB program loans with a 9 repayment period of no more than 15 years, and charge only so much 10 interest as is necessary to recoup the department's costs 11 to 12 administer the loans. The department shall report annually to the 13 transportation committees of the legislature and the office of 14 financial management on all FRIB loans issued.

15 (b) The department may change the terms of existing loans in the 16 essential rail assistance account for repayment of loans, including 17 the repayment schedule and rate of interest, for a period of up to 15 18 years for any recipient with a total loan value in the program of 19 over 10 percent as of June 30, 2023.

(3) ((\$5,000,000 of the transportation infrastructure accountstate appropriation is provided solely for a low-interest loan for the Port of Longview Rail Corridor Expansion project (L1000347) to accommodate current and future port cargo-handling needs. The lowinterest loan must comply with the requirements of RCW 47.76.460(2).

25 (4) \$7,567,000)) <u>\$4,861,000</u> of the multimodal transportation 26 account—state appropriation is provided solely for new statewide 27 emergent freight rail assistance projects identified in the LEAP 28 transportation document referenced in subsection (1) of this section.

29 ((<del>(5)</del>)) <u>(4)</u> \$369,000 of the transportation infrastructure account 30 appropriation are provided solely for 31 account—state final 32 reimbursement to Highline Grain, LLC for approved work completed on 33 Palouse River and Coulee City (PCC) railroad track in Spokane county 34 between the BNSF Railway Interchange at Cheney and Geiger Junction and must be administered in a manner consistent with freight rail 35 assistance program projects. 36

(((-6))) (5) The department shall issue a call for projects for the freight rail assistance program, and shall evaluate the applications in a manner consistent with past practices as specified

in section 309, chapter 367, Laws of 2011. By November 15, 2024, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.

((<del>(7) \$25,000,000</del>)) <u>(6) \$500,000</u> of the carbon emissions 5 6 reduction account—state appropriation ((is)) and \$5,000,000 of the multimodal transportation account-federal appropriation are provided 7 solely for state match contributions to support the department's 8 application for federal grant opportunities for a new ultra high-9 speed ground transportation corridor. These funds are to remain in 10 11 unallotted status and are available only upon award of federal funds. 12 The department must provide periodic grant application updates to the 13 transportation committees of the legislature, as well as anticipated 14 state match estimates for successful grants.

15  $((\frac{(8)}{33,500,000}))$  (7) \$20,968,000 of the move ahead WA flexible 16 account—state appropriation  $((\frac{is}{is}))$  and \$6,900,000 of the multimodal 17 <u>transportation account—federal appropriation are</u> provided solely for 18 rehabilitation of the Palouse River and Coulee City Railroad 19 (L4000079). Up to \$433,000 of the amount in this subsection may be 20 used for management and oversight of operation and maintenance 21 activities.

(((9) \$19,990,000)) (8) \$4,155,000 of the multimodal transportation account—federal appropriation is provided solely for the rehabilitation of the Salmon Bay drawbridge (752010A) to ensure the efficient movement of freight and passenger trains.

26 (((10) \$6,300,000)) (9) \$1,023,000 of the carbon emissions 27 reduction account—state appropriation is provided solely to fund a 28 zero emission drayage truck demonstration project (L1000324) at 29 Northwest Seaport Alliance facilities.

30 ((((11) \$14,000,000)) (10) \$500,000 of the carbon emissions reduction account—state appropriation((, and beginning January 1, 31 2025, \$14,000,000 of the carbon emissions reduction account state 32 33 appropriation, are)) is provided solely to fund a zero emission shore power infrastructure demonstration project at Northwest Seaport 34 Alliance facilities (L1000325). Local funds sufficient to fully fund 35 this project must be contributed to the project, and any agreements 36 required for the project must be secured. 37

38 ((<del>(12) \$5,000,000 of the carbon emissions reduction account-state</del> 39 appropriation is provided solely to fund the replacement of two

Tacoma rail diesel-electric switcher locomotives with zero emission battery-electric switcher locomotives and to install on-site charging equipment at a Tacoma rail facility (L1000327). Local funds sufficient to fully fund this project must be contributed to the project, and any agreements required for the project must be secured.

(13)) (11) \$150,000 of the multimodal transportation account—
state appropriation is provided solely for the application of durable
markings along state route number 906 to create up to 20 parking
spaces for larger vehicles, including trucks (L1000336).

10 (((14) \$26,500,000)) (12) \$300,000 of the carbon emissions reduction account-state appropriation is provided solely for port 11 12 electrification competitive grants (L2021182). All public ports are 13 eligible to receive funds under this subsection. A port seeking to 14 use funds under this subsection to install shore power must adopt a 15 policy that requires vessels that dock at the port facility to use shore power if such vessel is capable of using such power and when 16 17 such power is available at the port facility.

18 (((15) \$2,000,000)) (13) \$1,000,000 of the carbon emissions 19 reduction account—state appropriation is provided solely for port 20 electrification at the port of Bremerton (L1000337), which may 21 include the purchase and installation of zero emission port shore 22 power systems and other zero emission infrastructure, equipment, and 23 technology.

(((16) \$500,000)) (14) \$145,000 of the carbon emissions reduction account—state appropriation((, and beginning January 1, 2025, \$1,500,000 of the carbon emissions reduction account—state appropriation, are)) is provided solely for port electrification at the port of Anacortes (L1000338), which may include the purchase and installation of zero emission port shore power systems and other zero emission infrastructure, equipment, and technology.

31 ((<del>(17) \$2,000,000</del>)) <u>(15) \$1,307,000</u> of the transportation 32 infrastructure account—state appropriation is provided solely for the 33 Port of Quincy Rail Infrastructure Expansion project (L1000348), an 34 expansion of rail infrastructure within the Port of Quincy's current 35 rail terminal and to nearby industrial zoned properties in the port 36 district.

37 ((<del>(18) Beginning January 1, 2025, \$20,000,000</del>)) <u>(16) \$500,000</u> of 38 the carbon emissions reduction account—state appropriation is

1 provided solely for the Puyallup Tribe Port Electrification project
2 (L1000346).

Sec. 1009. 2024 c 310 s 309 (uncodified) is amended to read as 3 follows: 4 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-5 6 CAPITAL 7 Carbon Emissions Reduction Account—State 8 9 \$12,582,000 10 Climate Active Transportation Account-State 11 12 \$107,431,000 13 Freight Mobility Investment Account-State 14 ((<del>\$21,847,000</del>)) 15 \$16,460,000 16 Freight Mobility Multimodal Account—State 17 18 \$17,704,000 19 ((Highway Infrastructure Account—State 20 Highway Infrastructure Account—Federal 21 22 23 Move Ahead WA Account—State Appropriation. . . . . ((\$117,033,000)) 24 \$20,824,000 25 Move Ahead WA Flexible Account-State Appropriation. . ((\$34,500,000)) 26 \$11,500,000 27 Motor Vehicle Account—State Appropriation. . . . . ((<del>\$31,785,000</del>)) 28 \$17,318,000 29 Motor Vehicle Account—Federal Appropriation. . . . . ((\$129,698,000)) 30 \$98,263,000 31 Motor Vehicle Account—Private/Local Appropriation. . . \$35,000,000 32 Connecting Washington Account—State Appropriation. . ((\$117,410,000)) 33 \$38,118,000 34 Multimodal Transportation Account—State 35 36 \$74,201,000 37 ((\$882,807,000))38 \$449,401,000 1 The appropriations in this section are subject to the following 2 conditions and limitations:

(1) Except as provided otherwise in this section, the entire
appropriations in this section are provided solely for the projects
and activities as listed by project and amount in LEAP Transportation
Document ((2024-2)) 2025-2 ALL PROJECTS as developed ((March 6,
2024)) April 26, 2025, Program - Local Programs Program (Z).

8 (2) The amounts identified in the LEAP transportation document 9 referenced under subsection (1) of this section for pedestrian 10 safety/safe routes to school are as follows:

(a) ((<del>\$47,707,000</del>)) <u>\$27,707,000</u> of the multimodal transportation 11 12 account—state appropriation and ((<del>\$43,058,000</del>)) <u>\$27,686,000</u> of the 13 climate active transportation account-state appropriation are 14 provided solely for pedestrian and bicycle safety program projects L1000335). Of the amount 15 (L2000188 and of climate active transportation account funds appropriated in this subsection, up to 16 17 one percent may be used for program administration and staffing.

18 (b) ((<del>\$31,553,000</del>)) \$26,020,000 of the motor vehicle accountfederal appropriation, ((\$45,399,000)) \$24,260,000 of the climate 19 20 transportation account—state appropriation, active and 21 ((<del>\$21,157,000</del>)) <u>\$15,586,000</u> of the multimodal transportation account— 22 state appropriation are provided solely for safe routes to school 23 projects (L2000189 and L1000334). Of the amount of climate active transportation account funds appropriated in this subsection, up to 24 25 one percent may be used for program administration and staffing.

(c) For future rounds of grant selection, the department must reevaluate the criteria to increase geographic diversity of jurisdictions consistent with the requirements of the healthy environment for all (HEAL) act.

30 (3) The department shall submit a report to the transportation 31 committees of the legislature by December 1, 2023, and December 1, 32 2024, on the status of projects funded as part of the pedestrian 33 safety/safe routes to school grant program and the Sandy Williams 34 connecting communities grant program.

35 (4) ((\$12,792,000)) \$8,436,000 of the multimodal transportation 36 account—state appropriation is provided solely for connecting 37 Washington bicycle and pedestrian projects listed in the LEAP 38 transportation document referenced in subsection (1) of this section.

1 (5) ((\$46,580,000)) \$35,278,000 of the motor vehicle account— 2 federal appropriation is provided solely for acceleration of local 3 preservation projects that ensure the reliable movement of freight on 4 the national highway freight system (G2000100). The department will 5 select projects as part of its update of the state freight plan, in 6 consultation with the freight mobility strategic investment board and 7 other stakeholders.

8 (6) ((<del>\$7,125,000</del>)) <u>\$1,750,000</u> of the motor vehicle account—state 9 appropriation is provided solely for a federal fund exchange pilot program. The pilot program will allow exchanges of federal surface 10 11 transportation block grant population funding and state funds at an 12 exchange rate of 95 cents in state funds per \$1.00 in federal funds. 13 The entirety of the appropriation in this subsection must be held in status 14 unallotted until: Surface transportation block grant 15 population funding has been offered to the state, the department 16 determines that a federalized project or projects funded in section ((<del>305 or 306, chapter 472, Laws of 2023</del>)) 1004 or 1005 of this act is 17 18 eligible to spend the surface transportation block grant population 19 funding, and state funds appropriated in section ((305 or 306, 20 chapter 472, Laws of 2023)) 1004 or 1005 of this act for the eligible state project or projects in an amount equal to 100 percent of the 21 22 offered surface transportation block grant population funding have 23 been placed in unallotted status. A report on the effectiveness of program, the total estimated cost of 24 the exchange program 25 administration, and recommendations for continuing the pilot program 26 due to the governor and transportation committees is of the 27 legislature by December 1, 2024. The legislature intends to evaluate 28 the utility and efficacy of the pilot program in the 2025 legislative 29 session while reappropriating any remaining funds into the 2025-2027 30 fiscal biennium. Therefore, the department may issue additional calls 31 for projects with any remaining funds provided in this subsection.

32 (7) ((\$136,\$93,000)) \$40,684,000 of the move ahead WA account— 33 state appropriation and ((\$25,000,000)) \$9,600,000 of the move ahead 34 WA flexible account—state appropriation are provided solely for new 35 move ahead WA road and highway projects listed in LEAP Transportation 36 Document ((2024-2)) 2025-2 ALL PROJECTS as developed ((March 6, 2024)) <u>April 26, 2025</u>, Program – Local Programs Program (Z).

38 (a) For projects funded in this subsection, the department39 expects to have substantial reappropriations for the 2023-2025 fiscal

biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that is unable to be used in the 2023-2025 fiscal biennium to advance one or more of the projects listed in LEAP Transportation Document ((2024-2)) 2025-2 ALL PROJECTS as developed ((March 6, 2024)) April 26, 2025, Program - Local Programs Program (Z), prioritizing projects first by project readiness.

(i) In instances when projects listed in the LEAP transportation 8 documents referenced in (a) of this subsection are no longer viable 9 or have been completed, the department may recommend in its next 10 11 budget submittal alternative project proposals from the local 12 jurisdictions if the project is similar in type and scope and consistent with limitations of certain funds provided. In the event 13 that the listed project has been completed the local jurisdictions 14 may, rather than submitting an alternative project, instead be 15 reimbursed in the year in which it was scheduled for documented costs 16 17 incurred implementing the listed project, not in excess of the amount 18 awarded from the funding program.

(ii) At least 10 business days before advancing or swapping a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2023-2025 fiscal biennium.

25 (b) Of the amounts provided in this subsection,  $((\frac{25,493,000}))$ \$3,551,000 of the move ahead WA account—state appropriation is 26 27 provided solely for three roundabouts to be constructed on state route number 507 in partnership with local authorities (L1000330). 28 29 The roundabout at Vail is with Thurston county, the roundabout at Bald Hills is with the city of Yelm, and the roundabout at state 30 route number 702 is with Pierce county. The department is to work 31 32 cooperatively with each local jurisdiction to construct these facilities within department rights-of-way. The department must 33 provide all project predesign and design information developed to 34 35 date to the local jurisdictions and have a project implementation agreement in place with each local jurisdiction within 180 calendar 36 37 days of the effective date of this act. The implementation agreement may provide full control for the local authority to construct the 38 project. Once the roundabouts are completed, the operations and 39 maintenance of the roundabouts are the responsibility of the 40 Code Rev/AI:akl 270 H-2388.3/25 3rd draft 1 department. Of the amounts provided in this subsection, 2 ((\$7,000,000)) \$1,205,000 is for the roundabout at Vail road and 3 state route number 507.

(c) Of the amounts provided in this subsection, \$15,000,000 of 4 the move ahead Washington account-state appropriation is provided 5 solely for the Columbia River Bridge Replacement/Hood River to White 6 Salmon project (L4000046). The office of financial management shall 7 place the amounts in this subsection in unallotted status. As funds 8 are appropriated by the Oregon legislature, the office of financial 9 management may release amounts provided in this subsection to match 10 Oregon appropriations. 11

12 (8) ((<del>\$39,185,000</del>)) \$21,885,000 of the climate active 13 transportation account—state appropriation, ((\$11,600,000)) \$500,000 14 of the multimodal transportation account—state appropriation, 15 \$1,550,000 of the carbon emissions reduction account-state appropriation, and ((\$3,000,000)) \$500,000 of the move ahead WA 16 17 flexible account-state appropriation are provided solely for move 18 ahead WA pedestrian and bike projects listed in LEAP Transportation 19 Document ((<del>2024-2</del>)) 2025-2 ALL PROJECTS as developed ((<del>March 6,</del> 2024)) April 26, 2025, Program - Local Programs Program (Z). For 20 projects funded in this subsection, if the department expects to have 21 substantial reappropriations for the 2023-2025 fiscal biennium, the 22 department may, on a pilot basis, apply funding from a project with 23 an appropriation that is unable to be used in the 2023-2025 fiscal 24 biennium to advance one or more of the projects listed in LEAP 25 26 Transportation Document  $((\frac{2024-2}{2}))$  <u>2025-2</u> ALL PROJECTS as developed ((March 6, 2024)) April 26, 2025, Program - Local Programs Program 27 (Z), prioritizing projects first by tier then by project readiness. 28

29 (a) In instances when projects listed in the LEAP transportation 30 document referenced in this subsection (8) of this section are no longer viable or have been completed, the department may recommend in 31 32 its next budget submittal alternative project proposals from the local jurisdictions if the project is similar in type and scope and 33 consistent with limitations of certain funds provided. In the event 34 that the listed project has been completed the local jurisdictions 35 36 may, rather than submitting an alternative project, instead be reimbursed in the year in which it was scheduled for documented costs 37 incurred implementing the listed project, not in excess of the amount 38 awarded from the funding program. 39

1 (b) At least 10 business days before advancing or swapping a 2 project pursuant to this subsection, the department must notify the 3 office of financial management and the transportation committees of 4 the legislature. The advancement of a project may not hinder the 5 delivery of the projects for which the reappropriations are necessary 6 for the 2023-2025 fiscal biennium.

(9) \$16,800,000 of the climate active transportation account—
8 state appropriation is provided solely for the statewide school-based
9 bicycle education grant program (L1000309). The department may
10 partner with a statewide nonprofit to deliver programs.

((<del>\$25,000,000</del>)) <u>\$16,800,000</u> of the climate active 11 (10)12 transportation account-state appropriation is provided solely for the 13 Sandy Williams connecting communities pilot program (L1000308) to 14 deliver projects to reconnect communities that have been bifurcated 15 state highways. Priority must be given to historically by marginalized or overburdened communities. The department may consult 16 with the Cooper Jones active transportation safety council to 17 18 identify geographic locations where there are high incidences of 19 serious injuries and fatalities of active transportation users among 20 vulnerable populations.

(11) ((\$14,000,000)) \$1,000,000 of the carbon emissions reduction account—state appropriation((, and beginning January 1, 2025, \$10,000,000 of the carbon emissions reduction account state appropriation, are)) is provided solely for the Guemes Ferry Boat Replacement project (L4000124).

(12) ((<del>\$6,500,000</del>)) <u>\$1,400,000</u> of the move ahead WA flexible 26 27 account-state appropriation is provided solely for development of an applied sustainable aviation evaluation center (L2021135). Snohomish 28 29 county, in partnership with Washington State University, shall plan 30 and establish facilities to evaluate, qualify or certify, and research technologies that can minimize the impact of aviation on 31 human health and the environment. Funds may be used for, but are not 32 limited to, planning, construction, and land acquisition for 33 sustainable aviation fuel (SAF) qualification testing (ASTM D4054), 34 research on the impact of SAF on the environment and human health, 35 36 and SAF storage for the purpose of advancing sustainable aviation. At 37 a minimum, three sustainable aviation platforms must be considered:

38

(a) Sustainable aviation fuel (SAF);

39 (b) Hydrogen; and

1

(c) Battery electric energy storage mechanisms.

(13) The legislature intends to fund the Ballard and Magnolia
Bridge project (L4000123), as described in section 911(18) ((and (19))), chapter 472, Laws of 2023.

\$30,000 of the multimodal transportation (14) ((<del>\$200,000</del>)) 5 6 account-state appropriation is provided solely for the Seattle office 7 of planning and community development to update and add to the 2020 I-5 Lid Feasibility Study with additional test cases with ramp 8 changes and removals in downtown Seattle and alternative assumptions 9 10 with regards to parking, expansion of Freeway Park, affordable housing, and commercial real estate (L2021140). The Seattle office of 11 12 planning and community development shall conduct ongoing community 13 engagement with underrepresented constituencies to support the 14 technical work of this study and raise public awareness of opportunities of I-5 lids. Focus should be given to low-income 15 households living and working in the I-5 lid study areas in central 16 17 Seattle.

18 ((\$1,000,000)) \$500,000 of the multimodal transportation (15)19 account-state appropriation is provided solely for the department to 20 award grants to local jurisdictions to implement network-wide traffic 21 conflict screening programs using video analytics in controlled 22 intersections with a disproportionate number of traffic violations 23 and injuries to active transportation users (L2021149). Grants must 24 be awarded proportionally across the state and include controlled intersections in both urban and rural environments and along state 25 26 highways and county roads. Grant recipients must report back to the 27 department all traffic violation and active transportation facility 28 data acquired during the grant period and provide the department with 29 appropriate next steps for the state and the local jurisdiction to 30 improve traffic safety for active transportation users in such 31 intersections. The department must report such findings and recommendations to the transportation committees of the legislature 32 33 by December 1, 2024.

(16) (a) (i) \$5,000,000 of the carbon emissions reduction account state appropriation is provided solely for the department to establish a program for providing rebates to qualifying persons who purchase e-bikes and qualifying equipment and services from a qualifying retailer. Of this amount, \$3,000,000 is for rebate amounts

as described under (a)(iii)(A) of this subsection, and \$2,000,000 is
 for rebate amounts as described under (a)(iii)(B) of this subsection.

3 (ii) To qualify for and use the rebate under this subsection, a 4 person must be a resident of Washington state and purchase an e-bike 5 and qualifying equipment and services, if any, from a qualifying 6 retailer in this state. Qualifying equipment and services must be 7 purchased as part of the same transaction as the e-bike.

8 (iii)(A) For persons who are at least 16 years of age and reside 9 in households with incomes at or below 80 percent of the county area 10 median income, the amount of the rebate is up to \$1,200 on the sale 11 of an e-bike and any qualifying equipment and services.

(B) For all other persons who are at least 16 years of age, the amount of the rebate is up to \$300 on the sale of an e-bike and any qualifying equipment and services.

15

(C) No more than one rebate may be awarded per household.

16 (iv) (A) The department must establish application procedures for e-bike retailers to participate in the rebate program, 17 and application and award procedures for applicants to participate in the 18 program. If an applicant qualifies for a rebate amount and there is 19 sufficient funds to award the applicant with the appropriate rebate 20 amount, the department must provide the qualifying individual the 21 rebate amount in a format that can be redeemed at the time of 22 purchase at a qualifying retailer. 23

(B) An applicant must provide contact information, including a 24 25 physical address, email address, and phone number, and demographic 26 information, including the applicant's age, gender, race, and ethnicity, to the department on a form provided by the department at 27 the time of applying for the rebate. The department may share or 28 provide access to such information with the University of Washington 29 to provide the University of Washington an opportunity to ask program 30 31 applicants and recipients to fill out a survey collecting information only to the extent to inform its report described under (d) of this 32 subsection. 33

34 (v) A qualifying retailer must register with the department 35 before participating in the rebate program. A qualifying retailer 36 must:

37 (A) Verify the identity of the qualifying individual at the time38 of purchase; and

39 (B) Calculate and apply the rebate at the time of purchase.

1 (vi) The department must reimburse a qualifying retailer that 2 accepts a rebate from a qualifying individual no later than 30 days 3 after the rebate is redeemed.

4 (vii) For purposes of this subsection (16)(a):

5 (A) "E-bike" means an electric assisted bicycle as defined in RCW 6 46.04.169, but does not include mountain bikes.

7 (B) "Qualifying equipment and services" means a bicycle helmet, 8 safety vest, bicycle light, or bicycle lock, and any maintenance or 9 other services agreed upon by the qualifying retailer and qualifying 10 individual at the time of purchase.

11 (C) "Qualifying retailer" means a retail business establishment 12 with one or more physical retail locations in this state that 13 provides on-site e-bike sales, service, and repair and has registered 14 with the department to participate in the rebate program established 15 under this subsection.

16 (b) For fiscal year 2025,  $((\frac{2,000,000}{2}))$   $\frac{432,000}{2}$  of the carbon emissions reduction account—state appropriation is provided solely 17 for the department to establish an e-bike lending library and 18 ownership grant program. The department may accept grant applications 19 from other state entities, local governments, and tribes that 20 21 administer or plan to administer an e-bike lending library or 22 ownership program for their employees for commute trip reduction purposes. The department may also accept grant applications from 23 24 nonprofit organizations or tribal governments that serve persons who 25 are low-income or reside in overburdened communities and that administer or plan to administer an e-bike lending library or 26 27 ownership program for qualifying persons. Grant recipients must report program information and participation data to the University 28 29 of Washington to inform its report described under (d) of this subsection. 30

31 (c) It is the intent of the legislature that funding provided in 32 (a) and (b) of this subsection continue to be appropriated in the 33 2025-2027 and 2027-2029 fiscal biennia.

(d) Of the amounts provided in this subsection (16), \$90,000 is 34 for the department to contract with the University of Washington's 35 sustainable transportation lab to publish a general policy brief that 36 37 provides innovative e-bike rebate and lending library or ownership grant program models and recommendations, a report on survey results 38 based on data and demographic information collected under the e-bike 39 rebate program established in (a) of this subsection, and a report on 40 Code Rev/AI:akl 275 H-2388.3/25 3rd draft 1 program information and data collected under the e-bike lending 2 library and ownership grant program established in (b) of this 3 subsection. An initial brief and report must be submitted to the 4 transportation committees of the legislature by July 1, 2024, with 5 the final policy brief and report due to the transportation 6 committees of the legislature by ((July 1, 2025)) December 1, 2025.

7 (e) The department may not collect more than five percent of 8 appropriated amounts to administer the programs under (a) and (b) of 9 this subsection.

10 (17) ((\$21,\$47,000)) \$16,460,000 of the freight mobility 11 investment account—state appropriation and ((\$27,216,000))12 \$17,704,000 of the freight mobility multimodal account—state 13 appropriation are provided solely for freight mobility strategic 14 investment board projects listed in the LEAP transportation document 15 referenced in subsection (1) of this section.

(18) ((\$4,150,000)) \$1,660,000 of the motor vehicle account—state appropriation is provided solely for matching funds for federal funds to reconstruct Grant county and Adams county bridges as part of the Odessa groundwater replacement program (L1000322).

(19) ((\$9,240,000)) \$9,100,000 of the connecting Washington
 account—state appropriation is provided solely for the Aberdeen US 12
 Highway-Rail Separation project (L1000331).

(20) The appropriations in this section include savings due to 23 anticipated project underruns; however, it is unknown which projects 24 25 will provide savings. The legislature intends to provide sufficient flexibility for the department to manage to this savings target. To 26 provide this flexibility, the office of financial management may 27 28 authorize, through an appropriation modification, reductions in the 29 amounts that are provided solely for a particular purpose within this 30 section subject to the following conditions and limitations:

31 (a) The department must confirm that any modification requested 32 under this subsection of amounts provided solely for a specific 33 purpose are not expected to be used for that purpose in this fiscal 34 biennium;

35 (b) Appropriation modifications authorized under this subsection 36 may not result in increased funding for any project beyond the amount 37 provided for that project in the 2023-2025 fiscal biennium in LEAP 38 Transportation Document ((2024-2)) 2025-2 ALL PROJECTS as developed 39 ((March 6, 2024)) April 26, 2025;

1 (c) Appropriation modifications authorized under this subsection 2 apply only to amounts appropriated in this section from the following 3 accounts: Connecting Washington account—state, and move ahead WA 4 account—state; and

5 (d) The office of financial management must provide notice of 6 appropriation modifications authorized under this subsection within 7 10 working days to the transportation committees of the legislature. 8 By December 1, 2023, and December 1, 2024, the department must submit 9 a report to the transportation committees of the legislature 10 regarding the actions taken to date under this subsection.

(21) ((<del>\$5,000,000</del>)) <u>\$2,000,000</u> of the multimodal transportation 11 12 account-state appropriation is provided solely for the department to assist local jurisdictions in addressing emergent issues related to 13 14 safety for pedestrians and bicyclists (LXXXPBF). Funds may only be 15 spent after approval from the office of financial management. By 16 December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all emergent issues addressed in 17 18 the prior fiscal biennium. Reporting may be done in conjunction with 19 the transportation operations division.

(22) ((Beginning January 1, 2025, \$22,944,000)) \$6,150,000 of the carbon emissions reduction account—state appropriation is provided solely for the following projects identified in LEAP Transportation Document ((2024-2)) 2025-2 ALL PROJECTS as developed ((March 6, 24 2024)) April 26, 2025:

(a) North Aurora Safety Improvements (L4000154);

(b) North Broadway Pedestrian Bridge (L2021082);

27 (c) ((State Route 547 Pedestrian and Bicycle Safety Trail 28 (Kendall Trail) (L4000144);

29 (d)) 72nd Ave & Washington Ave Active Transportation Components
30 (L2021194);

31 ((<del>(e)</del>)) <u>(d)</u> Bluff Trail Hood River to White Salmon (L2021199);

32 ((<del>(f)</del>)) <u>(e)</u> Columbia Heights Safety Improvements (L2021195);

33 ((<del>(g)</del>)) <u>(f)</u> La Center Pac. Hwy Shared Use Path (L2021196);

34 ((<del>(h)</del>)) <u>(g)</u> SR 240/Aaron Dr Complete Streets Improvements 35 (L2021193);

36 ((<del>(i)</del>)) (h) View Ridge Safe Routes to Schools (L1000342);

37 ((<del>(j)</del>)) <u>(i)</u> 84th Ave NE Pedestrian and Bicycle Project 38 (L1000366);

25

26

1 (((k))) (j) Communities for a Health Bay electric boat 2 (L1000368); 3 (((1))) (k) SR 303 Warren Ave Bridge Pedestrian Improvements 4 (L2000339); and 5 (((m) SR 520 & 148th NE Bicycle/Pedestrian Crossing)) (1) 6 Overlake Area Bicycle/Pedestrian Improvements (L2021047).

(End of part)

## TRANSFERS AND DISTRIBUTIONS

Sec. 1101. 2024 c 310 s 403 (uncodified) is amended to read as 2 3 follows: 4 FOR THE STATE TREASURER-STATE REVENUES FOR DISTRIBUTION 5 Motor Vehicle Account-State Appropriation: For motor vehicle fuel tax statutory distributions to 6 7 8 \$451,996,000 9 Multimodal Transportation Account-State 10 Appropriation: For distribution to cities and 11 12 Motor Vehicle Account-State Appropriation: For distribution to cities and counties. . . . . . . . \$23,438,000 13 14 15 \$502,220,000 Sec. 1102. 2024 c 310 s 404 (uncodified) is amended to read as 16 17 follows: FOR THE STATE TREASURER-TRANSFERS 18 19 Motor Vehicle Account-State Appropriation: For motor 20 vehicle fuel tax refunds and statutory 21 \$1,913,772,000 22 23 Sec. 1103. 2024 c 310 s 405 (uncodified) is amended to read as follows: 2.4 25 FOR THE DEPARTMENT OF LICENSING-TRANSFERS 2.6 Motor Vehicle Account-State Appropriation: For motor vehicle fuel tax refunds and transfers. . . . . ((\$253,180,000)) 27 28 \$205,018,000 29 Sec. 1104. 2024 c 310 s 401 (uncodified) is amended to read as 30 follows: 31 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 32 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND 33 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND 34 REVENUE 35 Transportation Partnership Account-State

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1 2 \$14,000 3 Connecting Washington Account—State Appropriation. . . ((\$4,531,000)) 4 \$2,169,000 5 Special Category C Account—State Appropriation. . . . ((\$444,000)) 6 \$123,000 7 Highway Bond Retirement Account—State Appropriation ((\$1,475,218,000)) 8 \$1,474,853,000 Ferry Bond Retirement Account—State Appropriation. . . . \$4,616,000 9 Transportation Improvement Board Bond Retirement 10 11 12 Nondebt-Limit Reimbursable Bond Retirement Account-13 \$28,262,000 14 Toll Facility Bond Retirement Account—State 15 16 17 \$1,596,714,000 18 Sec. 1105. 2024 c 310 s 407 (uncodified) is amended to read as 19 follows: 20 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 21 BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY 22 STATUTORILY PRESCRIBED REVENUE 23 Toll Facility Bond Retirement Account—Federal 24 25 Toll Facility Bond Retirement Account—State 26 27 \$26,955,000 28 29 \$219,445,000 30 The appropriations in this section are subject to the following 31 conditions and limitations: \$35,250,000 of the toll facility bond 32 retirement account-federal appropriation may be used to prepay 33 certain outstanding bonds if sufficient debt service savings can be

34 obtained.

35 **Sec. 1106.** 2024 c 310 s 402 (uncodified) is amended to read as 36 follows:

FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 2 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND 3 FISCAL AGENT CHARGES 4 Transportation Partnership Account—State 5 6 <u>\$5,000</u> Connecting Washington Account—State Appropriation. . . ((\$1,017,000)) 7 8 \$541,000 Special Category C Account—State Appropriation. . . . . . ((<del>\$95,000</del>)) 9 10 \$31,000 11 12 \$577,000 13 Sec. 1107. 2024 c 310 s 406 (uncodified) is amended to read as 14 follows: 15 FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS 16 (1) Transportation Partnership Account—State 17 Appropriation: For transfer to the Motor Vehicle 18 19 (2) Connecting Washington Account—State 20 Appropriation: For transfer to the Move Ahead WA 21 22 (3) Electric Vehicle Account—State appropriation: 23 For transfer to the Move Ahead WA Flexible 24 Account—State....\$29,200,000 (4) Electric Vehicle Account—State 25 26 Appropriation: For transfer to the Multimodal 27 28 (5) Washington State Aviation Account-State 29 Appropriation: For transfer to the Aeronautics 30 (6) Carbon Emissions Reduction Account—State 31 32 Appropriation: For transfer to the Climate Active 33 Transportation Account—State. . . . . . ((<del>\$178,885,000</del>)) \$112,748,000 34 (7) Carbon Emissions Reduction Account—State 35 Appropriation: For transfer to the Climate Transit 36 Programs Account—State. . . . . . . . . . . . . . . ((\$408,000,000)) \$374,110,000 (8) Carbon Emissions Reduction Account—State 37 38 Appropriation: For transfer to the Puget Sound Ferry H-2388.3/25 3rd draft Code Rev/AI:akl 281

1 2 (9) ((Move Ahead WA Flexible Account—State 3 Appropriation: For transfer to the Move Ahead WA 4 5 (10)) Alaskan Way Viaduct Replacement Project 6 Account-State Appropriation: For transfer to the 7 Motor Vehicle Account—State. . . . . . . . ((<del>\$25,000,000</del>)) <u>\$37,992,000</u> ((<del>(11)</del>)) <u>(10)</u> Highway Safety Account—State 8 Appropriation: For transfer to the State Patrol Highway 9 10 11 ((<del>(12)</del>)) (11)(a) Transportation Partnership 12 Account—State Appropriation: For transfer to the 13 Tacoma Narrows Toll Bridge Account—State. . . . . . . . \$6,611,000 14 (b) It is the intent of the legislature that this transfer is 15 temporary, for the purpose of minimizing the impact of toll 16 increases. An equivalent reimbursing transfer is to occur after the debt service and deferred sales tax on the Tacoma Narrows bridge 17 18 construction costs are fully repaid in accordance with chapter 195, 19 Laws of 2018. 20 ((<del>(13)</del>)) (12) Motor Vehicle Account—State Appropriation: 21 For transfer to the State Patrol Highway 22 23 ((<del>(14)</del>)) (13) Motor Vehicle Account—State Appropriation: For transfer to the County Arterial Preservation 24 25 26 ((<del>(15)</del>)) (14) Motor Vehicle Account—State Appropriation: 27 For transfer to the Freight Mobility Investment 28 ((<del>(16)</del>)) (15) Motor Vehicle Account—State 29 30 Appropriation: For transfer to the Rural Arterial 31 32 ((<del>(17)</del>)) (16) Motor Vehicle Account—State 33 Appropriation: For transfer to the Transportation 34 ((<del>(18)</del>)) (17) (a) State Route Number 520 Civil Penalties 35 36 Account—State Appropriation: For transfer to the Motor 37 

1 (b) The transfer in this subsection is to repay moneys loaned to the state route number 520 civil penalties account in the 2019-2021 2 3 fiscal biennium. ((<del>(19)</del>)) (18) State Route Number 520 Civil Penalties 4 5 Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State. ((\$560,000)) \$308,000 6 7 ((<del>(20)</del>)) <u>(19)</u>(a) Capital Vessel Replacement 8 Account—State Appropriation: For transfer to the Connecting Washington Account—State. . . . . . . . . . . . \$29,000,000 9 10 (b) It is the intent of the legislature that this transfer is 11 temporary, for the purpose of minimizing the use of bonding in the 12 connecting Washington account. ((<del>(21)</del>)) <u>(20)</u> Multimodal Transportation Account—State 13 14 Appropriation: For transfer to the Complete Streets 15 ((<del>(22)</del>)) <u>(21)</u> Multimodal Transportation Account—State 16 17 Appropriation: For transfer to the Highway Safety 18 19 ((<del>(23)</del>)) <u>(22)</u> Multimodal Transportation Account—State 20 Appropriation: For transfer to the Motor Vehicle 21 22 ((<del>(24)</del>)) <u>(23)</u> Multimodal Transportation Account—State 23 Appropriation: For transfer to the Freight Mobility 24 25 ((<del>(25)</del>)) (24) Multimodal Transportation Account—State 2.6 Appropriation: For transfer to the Move Ahead WA Flexible 27 Account—State....\$11,790,000 28 ((<del>(26)</del>)) (25) Multimodal Transportation Account—State 29 Appropriation: For transfer to the Puget Sound Capital 30 Construction Account—State....\$175,000,000 31 ((<del>(27)</del>)) (26) Multimodal Transportation Account—State 32 Appropriation: For transfer to the Puget Sound 33 34 ((<del>(28)</del>)) (27) Multimodal Transportation Account-State 35 Appropriation: For transfer to the Regional Mobility 36 37 ((<del>(29)</del>)) <u>(28)</u> Multimodal Transportation Account—State 38 Appropriation: For transfer to the Rural Mobility 39 283 H-2388.3/25 3rd draft Code Rev/AI:akl

1 ((<del>(30)</del>)) (29) Multimodal Transportation Account—State 2 Appropriation: For transfer to the State Patrol Highway 3 Account—State....\$59,000,000 4 ((<del>(31)</del>)) (30)(a) Alaskan Way Viaduct Replacement 5 Project Account—State Appropriation: For transfer to the Transportation Partnership Account—State. . . . . ((\$47,899,000)) 6 7 \$76,899,000 (b) \$22,899,000 of the amount transferred in this subsection 8 9 represents repayment of debt service incurred for the construction of 10 the SR 99/Alaskan Way Viaduct Replacement project (809936Z). 11 ((<del>(32)</del>)) (31) Tacoma Narrows Toll Bridge Account—State 12 Appropriation: For transfer to the Motor Vehicle 13 14 ((<del>(33)</del>)) (32)(a) General Fund Account—State 15 Appropriation: For transfer to the State Patrol Highway 16 (b) The state treasurer shall transfer the funds only after 17 receiving notification from the Washington state patrol under section 18 19 207, chapter 472, Laws of 2023. 20 ((<del>(34)</del>)) (33) Puget Sound Ferry Operations Account—State 21 Appropriation: For transfer to the Puget Sound Capital 22 23 ((<del>(35)</del>)) (34) Move Ahead WA Account—State 24 Appropriation: For transfer to the Puget Sound Ferry 25 Operations Account—State....\$120,000,000 2.6 ((<del>(36)</del>)) (35) Advance Right-Of-Way Revolving Fund-State 27 Appropriation: For transfer to the JUDY Transportation 28 Future Funding Program Account—State. . . . . . . . . . \$40,000,000 29 ((((37))) (36) Transportation Infrastructure Account—State 30 Appropriation: For transfer to the Essential Rail 31 32 ((<del>(38)</del>)) (37) Regional Mobility Grant Program Account—State 33 Appropriation: For transfer to the Multimodal 34 Transportation Account—State. . . . . . . . . . . . . . . . . . \$6,098,000 35 (((39) Move Ahead WA Account—State Appropriation: 36 For transfer to the Motor Vehicle Account State. . . . \$50,000,000)) 37 (38) Move Ahead WA Account—State 38 Appropriation: For transfer to the Puget Sound Capital <u>Construction Account</u>—<u>State....</u>\$48,000,000 39 Code Rev/AI:akl 284 H-2388.3/25 3rd draft

- 1 (39) Move Ahead WA Account—State
- 2 Appropriation: For transfer to the Transportation
- 4 <u>(40) Move Ahead WA Account-State</u>
- 5 Appropriation: For transfer to the Transportation
- 6 <u>2003 Account (Nickel Account)—State.....</u> \$13,500,000

(End of part)

## MISCELLANEOUS 2023-2025 FISCAL BIENNIUM

2 <u>NEW SECTION.</u> Sec. 1201. A new section is added to 2024 c 310 3 (uncodified) to read as follows:

The appropriations to the department of transportation in chapter 4 5 472, Laws of 2023, chapter 310, Laws of 2024, and this act must be expended for the programs and in the amounts specified in chapter 6 472, Laws of 2023, chapter 310, Laws of 2024, and this act. However, 7 after May 1, 2025, unless specifically prohibited, the department may 8 transfer state appropriations for the 2023-2025 fiscal biennium among 9 10 operating programs after approval by the director of the office of financial management. However, the department shall not transfer 11 state moneys that are provided solely for a specific purpose. The 12 department shall not transfer funds, and the director of the office 13 14 of financial management shall not approve the transfer, unless the 15 transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds and not 16 17 federal funds. The director of the office of financial management 18 shall notify the appropriate transportation committees of the legislature before approving any allotment modifications or transfers 19 20 under this section.

21 <u>NEW SECTION.</u> Sec. 1202. The following acts or parts of acts are 22 each repealed:

23	(1)	2023	С	472	S	601	(uncodified);	
24	(2)	2024	С	310	S	108	(uncodified);	and
25	(3)	2024	С	310	S	501	(uncodified).	

26 **Sec. 1203.** 2024 c 310 s 502 (uncodified) is amended to read as 27 follows:

28 TRANSIT, BICYCLE, AND PEDESTRIAN ELEMENTS REPORTING

By November 15th of each year, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document ((2024-2)) 2025-2 ALL PROJECTS as developed ((March 6, 2024)) April 26, 2025, in a manner consistent with past practices as specified in section 602, chapter 186, Laws of 2022.

1

1 Sec. 1204. 2024 c 310 s 503 (uncodified) is amended to read as 2 follows:

## 3 LOCAL PARTNER COOPERATIVE AGREEMENTS

(1) If a transportation project, where the Washington state 4 department of transportation is the lead and the project is scheduled 5 6 to be delivered or completed in the 2023-2025 fiscal biennium as 7 shown on the LEAP Transportation Document ((2024-2)) 2025-2 ALL PROJECTS as developed ((March 6, 2024)) April 26, 2025, is in 8 jeopardy of being delayed because the department is unable to deliver 9 or complete the project within the 2023-2025 fiscal biennium and 10 other local jurisdictions are able to deliver or complete the work, 11 12 the department must coordinate with the appropriate local jurisdictions to determine if a potential local partner is ready, 13 willing, and able to execute delivery and completion of the project 14 within the 2023-2025 fiscal biennium. 15

16 (2) The department must compile a list of projects under this 17 section, including the timing under which the local partner agency 18 can deliver or complete the projects within the 2023-2025 and 19 2025-2027 fiscal biennia. The department must submit the compiled 20 list of projects to the governor and the transportation committees of 21 the legislature by November 1, 2023.

(End of part)

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MISCELLANEOUS

2 <u>NEW SECTION.</u> Sec. 1301. If any provision of this act or its 3 application to any person or circumstance is held invalid, the 4 remainder of the act or the application of the provision to other 5 persons or circumstances is not affected.

6 <u>NEW SECTION.</u> Sec. 1302. Except for section 723 of this act, 7 this act is necessary for the immediate preservation of the public 8 peace, health, or safety, or support of the state government and its 9 existing public institutions, and takes effect immediately."

(End of part)

**ESSB 5161** - CONF REPT By Conference Committee

On page 1, beginning on line 1 of the title, after "matters;" 10 11 strike the remainder of the title and insert "amending RCW 36.79.020, 12 46.09.540, 46.20.745, 46.68.063, 46.68.090, 46.68.280, 46.68.290, 46.68.300, 46.68.320, 46.68.370, 46.68.395, 46.68.510, 47.56.876, 13 47.60.315, 47.60.530, 47.66.120, 82.44.200, 47.28.030, 88.16.061, 14 15 47.66.070, 14.40.020, and 46.20.---; amending 2024 c 310 ss 103, 105, 106, 110, 201, 202, 204, 207, 208, 209, 210, 211, 212, 213, 214, 215, 16 17 216, 217, 218, 219, 220, 221, 222, 223, 224, 301, 303, 304, 305, 306, 18 307, 308, 309, 403, 404, 405, 401, 407, 402, 406, 502, and 503 (uncodified); amending 2023 c 472 s 303 (uncodified); adding a new 19 20 section to 2024 c 310 (uncodified); creating new sections; repealing 2023 c 472 s 601 (uncodified), 2024 c 310 s 108 (uncodified), and 21 22 2024 c 310 s 501 (uncodified); making appropriations and authorizing expenditures for capital improvements; and declaring an emergency." 23

(End of Bill)

1

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