

## Estimated 6-Year Revenue Impact of PSHB 2043

(Dollars in Millions)

Fuel Related		6-Year State Total	Policy Start Date
1	<p><b>Fuel Tax Increase + Index to Inflation</b></p> <ul style="list-style-type: none"> <li>- 9-cent increase to the current 49.4 cent fuel tax (gasoline and diesel).</li> <li>- The fuel tax is indexed to inflation beginning in FY 2027.</li> <li>- Of the increases, 6% distributed to cities, 6% distributed to counties (amounts shown below).</li> </ul>	\$1,828	July 1, 2025
2	<p><b>Special Fuel (Diesel) Differential Tax Rate</b></p> <ul style="list-style-type: none"> <li>- 3-cent increase in Special Fuel Fuel Tax rate above the gasoline rate in FY 2026.</li> <li>- 3-cent increase in Special Fuel Tax rate in FY 2028.</li> <li>- Increase is indexed to inflation beginning in FY 2029.</li> <li>- Of the increases, 6% distributed to cities, 6% distributed to counties (amounts shown below).</li> </ul>	\$155	July 1, 2025
Registration and Weight Fees		6-Year State Total	Policy Start Date
3	<p><b>Weight Fees</b></p> <p><b>Trucks</b> - Sets gross weight fee at \$30 per ton up to 64,000 lbs.</p> <ul style="list-style-type: none"> <li>- Estimate includes increased freight project fee.</li> <li>- Gross weight fees are indexed to inflation starting in FY 2027.</li> </ul> <p><b>Passenger Vehicles</b> - Sets passenger vehicle weight fees as follows:</p> <ul style="list-style-type: none"> <li>- 0 - 4,000 lbs. \$35 -&gt; \$35;</li> <li>- 4,001 - 6,000 lbs. \$55 -&gt; \$75;</li> <li>- 6,001 - 8,000 lbs. \$75 -&gt; \$90; and</li> <li>- 8,001 lbs. and over \$82 -&gt; \$110.</li> </ul> <p>Half of this increase occurs in FY 2026; the remainder at the start of FY 2028. Fees are indexed to inflation beginning in FY 2029.</p>	<p>\$453</p> <p>\$228</p>	January 1, 2026

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	Other Vehicle Fees Due At Time of Registration	6-Year State Total	Policy Start Date
4	<p><b>Title and Registration Service Fees &amp; Filing Fees</b></p> <ul style="list-style-type: none"> <li>- Increase the \$15 title service fee to \$18 and the \$8 registration service fee to \$11.</li> <li>- Increase the \$4.50 registration filing fee to \$6 and the \$5.50 title filing fee to \$6.50.</li> </ul>	\$45	January 1, 2026
5	<p><b>Highway Use Fee</b></p> <ul style="list-style-type: none"> <li>- Modeled off of the Virginia Highway Use Fee; charges an annual fee based on the combined fuel economy (MPG) rating of a vehicle, with more efficient vehicles paying a higher fee.</li> <li>- Applies to motor vehicles less than 10,000 lbs with a fuel economy greater than 25 MPG, excluding Battery Electric Vehicles (BEVs) and Plug-in Hybrid Electric Vehicles (PHEVs).</li> <li>- BEVs continue to pay \$225. PHEVs pay \$150. Hybrid vehicles are no longer charged \$75 transportation electrification charge. EV fees now charged on initial registration as well as registration renewals and adjusted for inflation beginning in FY 2027.</li> </ul>	\$384	July 1, 2026
	Other Fees and Taxes	6-Year State Total	Policy Start Date
6	<p><b>Tire Tax - Replacement</b></p> <ul style="list-style-type: none"> <li>- \$4 additional tire replacement fee per tire above the existing \$1.</li> </ul>	\$121	January 1, 2026
7	<p><b>Motor Vehicle Sales and Use Taxes</b></p> <ul style="list-style-type: none"> <li>- Increase the additional sales tax assessment on motor vehicles from 0.3% to 1%.</li> <li>- <i>Graduated Tax</i>: 1% on the value of vehicles above \$50,000, and an additional 1% on the value of vehicles above \$100,000. Applies to motor vehicles under 10,000 lbs that are not commercial motor vehicles. Also applies to motor homes.</li> </ul>	\$1,101	January 1, 2026  July 1, 2026

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	Washington State Ferries (WSF) Specific Increases	6-Year State Total	Policy Start Date
8	<b>Additional Ferry Fare Increase</b> - Increase ferry fares by an additional 1.5% per year (above 2.5% baseline).	\$54	October 1, 2025
9	<b>Credit Card Surcharge on WSF Riders</b> - Impose surcharge associated with credit card transaction costs currently paid by WSF.	\$29	October 1, 2025
10	<b>Capital Vessel Surcharge</b> - Increase 50-cent surcharge to \$1.00.	\$38	October 1, 2025
		<b>\$4,436</b>	

### **Other Recipients**

*Gas Tax Distributions to Cities and Counties:*

\$246

*Transportation Improvement Account & Rural Arterial Trust Account:*

\$27

*Additional Taxes and Fees to Counties:*

\$115