

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Bond Retirement and Interest
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,765,428
2025-27 Maintenance Level	1,647,972
<i>Policy Other Changes:</i>	
1. Underwriter's Discount (New)	14,689
2. Debt Service (New)	95,650
3. Bond Sale Costs (New)	2,938
Policy -- Other Total	113,277
Total Policy Changes	113,277
2025-27 Policy Level	1,761,249

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Joint Transportation Committee
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	2,233
2025-27 Maintenance Level	2,252
Policy Other Changes:	
1. Salary & Benefits Compensation	120
2. Carbon Reduction Program Evaluation	100
3. Shore Power & Emissions Study Reapp	274
4. Snake River Dams Review (reapprop.)	325
5. WSF Work Group Reapprop	100
Policy -- Other Total	919
Policy -- Comp Total	56
Policy -- Central Svcs Total	7
Total Policy Changes	982
2025-27 Policy Level	3,234

Comments:

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to inform state and local policy makers regarding transportation policy, programs, and issues.

1. Salary & Benefits Compensation

Funding is provided for projected salary and benefits increases to maintain current staffing levels. (Motor Vehicle Account-State)

2. Carbon Reduction Program Evaluation

Funding is provided for the Joint Transportation Committee to oversee the development of tools and methodologies to assist in program delivery evaluation for programs that receive appropriations from the Carbon Emissions Reduction Account. A report is due to the Transportation Committees of the Legislature by October 1, 2025. (Carbon Emissions Reduction Account-State)

3. Shore Power & Emissions Study Reapp

Funding is reappropriated from 2023-25 to complete the Ocean Going Vessels Study. (Carbon Emissions Reduction Account-State)

4. Snake River Dams Review (reapprop.)

Funding is reappropriated from 2023-25 to 2025-27 to complete the Snake River Dams Independent Review Study. (Motor Vehicle Account-State)

5. WSF Work Group Reapprop

Funding is reappropriated from 2023-25 to 2025-27 for a work group to review Washington State Ferries (WSF) funding requirements and explore dedicated funding sources. (Puget Sound Ferry Operations Account-State)

**2025-27 Transportation Budget
HTC Chair & Ranking Proposed**

**LEAP Committee
Total Appropriated**
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	759
2025-27 Maintenance Level	759
2025-27 Policy Level	759

Comments:

The Legislative Evaluation and Accountability Program Committee was created by the Legislature in 1977 to serve as the Legislature's independent source of information technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Office of the Governor
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	750
2025-27 Maintenance Level	747
Policy -- Comp Total	13
Total Policy Changes	13
2025-27 Policy Level	760

Comments:

The Office of Equity within the Governor's office provides technical assistance and oversight of the State Patrol's implementation of its Diversity Equity and Inclusion Strategic Recruitment and Retention Plan.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Commerce
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Tribal Grants for EBoats (Reapprop)	4,920
Policy -- Other Total	4,920
Total Policy Changes	4,920
2025-27 Policy Level	4,920

Comments:

The Department of Commerce (Commerce) is responsible for promoting community and economic development within the state. Commerce's Energy Office provides energy policy support, analysis, and information, and administers energy grants.

1. Tribal Grants for EBoats (Reapprop)

Funding is reappropriated from 2023-25 to 2025-27 for grants to federally recognized tribes, tribal enterprises, and tribal members for the purchase of or conversion to electric motors and engines for fishing vessels. (Carbon Emissions Reduction Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Economic & Revenue Forecast Council
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	718
2025-27 Maintenance Level	729
Policy Other Changes:	
1. Data Base Licensing	2
2. Transportation Fund Swap	236
Policy -- Other Total	238
Policy -- Comp Total	25
Policy -- Central Svcs Total	5
Total Policy Changes	268
2025-27 Policy Level	997

Comments:

The Economic and Revenue Forecast Council (ERFC) supports statewide goals by accurately forecasting economic activity and state tax revenue for Washington State. ERFC is comprised of both legislative and executive members and the State Treasurer. Four times a year the organization adopts a bipartisan revenue forecast that is then used to build the state operating budget. The ERFC is also charged with providing the state budget outlook to increase transparency and to promote state government financial stability.

1. Data Base Licensing

Funding is provided for cost increases for software and database subscriptions. (Motor Vehicle Account-State)

2. Transportation Fund Swap

Funding is adjusted to reflect transportation revenue forecast staffing requirements. (Motor Vehicle Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Office of Financial Management
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	348
2025-27 Maintenance Level	348
2025-27 Policy Level	348

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services, and related systems and revenue forecasting, and develops the Governor's budgets and policies.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Revenue
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Revenue Implementation	1,000
Policy -- Other Total	1,000
Total Policy Changes	1,000
2025-27 Policy Level	1,000

Comments:

The Department of Revenue administers about 60 categories of taxes that help fund education, social services, health care, corrections, public safety, natural resource conservation, and other important services counted on by Washington residents.

1. Revenue Implementation

Funding is provided for estimated implementation costs associated with new revenue measures set forth in PSHB 2043 (an act relating to transportation resources) . (Motor Vehicle Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Minority & Women's Business Enterp
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	3,000
2025-27 Maintenance Level	2,994
Policy -- Comp Total	31
Total Policy Changes	31
2025-27 Policy Level	3,025

Comments:

The Office of Minority and Women's Business Enterprises (OMWBE) leads the Statewide M/WBE program as the sole agency that certifies minority- and women-owned business enterprises to participate in public contracting and procurement.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Dept of Enterprise Services
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. ZEV Supply Equipment (Reapprop.)	12,000
Policy -- Other Total	12,000
Total Policy Changes	12,000
2025-27 Policy Level	12,000

Comments:

The Department of Enterprise Services (DES) provides products and services to support state agencies.

1. ZEV Supply Equipment (Reapprop.)

Funding is reappropriated from 2023-25 to 2025-27 for zero-emission vehicle (ZEV) supply equipment infrastructure to accommodate charging station installation. (Carbon Emissions Reduction Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Board of Pilotage Commissioners
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	3,458
2025-27 Maintenance Level	3,450
Policy Other Changes:	
1. Temp. Environmental Planner Funding	-115
Policy -- Other Total	-115
Policy -- Comp Total	35
Policy -- Central Svcs Total	13
Total Policy Changes	-67
2025-27 Policy Level	3,383

Comments:

The Board of Pilotage Commissioners (BPC) is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of 9 part-time board members and 2 full-time staff. The BPC trains, tests, licenses, and regulates marine pilotage, including setting tariff rates and taking disciplinary action against pilots and vessel owners who violate state pilotage laws.

1. Temp. Environmental Planner Funding

Funding is removed for the final year of funding for a temporary Environmental Planner project position to support rulemaking to fulfill the requirements of Chapter 289, Laws of 2019 (ESHB 1578), which requires the BPC to adopt tug escort rules for Puget Sound for certain oil-laden vessels. The BPC does not require support from this position to complete this work. (Pilotage Account-State; Multimodal Transportation Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Utilities and Transportation Comm
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	654
2025-27 Maintenance Level	654
2025-27 Policy Level	654

Comments:

The Utilities and Transportation Commission (UTC) administers two programs funded by the state's Transportation Budget. Through the Grade Crossing Protective Account, the UTC provides funds for the installation or upgrade of signals and other warning devices at railroad crossings and for general rail safety projects aimed at reducing risks to public safety, such as pedestrian trespass prevention. Through the Pilotage Account, the UTC also conducts marine pilotage rate setting.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Washington State Patrol
Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Reappropriation	981
2. Emergency Repairs	500
3. Roof Replacements	800
4. Generator & Electrical Replacement	800
5. Pavement Surface Improvements	175
6. VIN Inspection Shelter	120
Policy -- Other Total	3,376
Total Policy Changes	3,376
2025-27 Policy Level	3,376

Comments:

The Washington State Patrol (WSP) owns and rents a number of facilities statewide. The agency manages a capital program, which includes both small projects and capital improvements.

1. Capital Reappropriation

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for capital projects that could not be completed in the 2023-25 biennium. (State Patrol Highway Account-State)

2. Emergency Repairs

Funding is provided for emergency repairs to maintain Washington State Patrol (WSP) facilities. (State Patrol Highway Account-State)

3. Roof Replacements

Funding is provided for roof replacements at WSP's office, outbuildings, and communication sites. (State Patrol Highway Account-State)

4. Generator & Electrical Replacement

Funding is provided to replace or upgrade emergency power installations throughout the state, including the Octopus Mountain communication site, Yakima district office, and Wenatchee and Burlington detachment offices. (State Patrol Highway Account-State)

5. Pavement Surface Improvements

Funding is provided for parking and drive surface improvements at the Ellensburg detachment office. (State Patrol Highway Account-State)

6. VIN Inspection Shelter

Funding is provided to add vehicle identification number inspection shelters at the Centralia, Kelso, and Ellensburg detachment offices. (State Patrol Highway Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	692,292
2025-27 Maintenance Level	702,621
Policy Other Changes:	
1. Speed Safety Cameras	7,552
2. Contingency Fund	3,500
3. WSP Fleet Vehicles	12,355
4. DUI Toxicology Lab	3,000
5. Remedy Modernization P2	1,671
6. Cessna Replacement	4,804
7. Cadet Class Base Adjustment	2,620
8. Cadet Class Funding	7,572
9. Anticipated Trooper Vacancies	-28,039
10. Lateral/Cadet Recruitment	822
11. Non-Field Force Vacancies	-23,524
12. Training Division Staff	2,559
13. Lateral Trooper Training Academy	1,668
14. Longevity Bonus	796
15. CAD Hardware Upgrade & Maintenance	972
16. SECTOR Upgrade Adjustment	-722
Policy -- Other Total	-2,394
Policy -- Comp Total	69,160
Policy -- Central Svcs Total	2,551
Total Policy Changes	69,317
2025-27 Policy Level	771,938

Comments:

The Washington State Patrol (WSP) was established in 1921 and oversees traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also conducts non-highway related activities related to crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. Speed Safety Cameras

Funding is provided for the enforcement of the speed safety camera violations in state highway work zones. (Highway Safety Account-State)

2. Contingency Fund

Funding is provided to address emergent issues that may arise due to the high level of commissioned and non-commissioned vacancies. (State Patrol Highway Account-State)

3. WSP Fleet Vehicles

Funding is provided to maintain and purchase pursuit vehicles for troopers and cadets. (State Patrol Highway Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

Total App

4. DUI Toxicology Lab

Funding is provided for additional staff and equipment at the WSP toxicology laboratory to reduce the driving under the influence (DUI) evidence processing backlog. (State Patrol Highway Account-State)

5. Remedy Modernization P2

Funding is provided to replace outdated law enforcement data and personnel file applications with a new enterprise system. (State Patrol Highway Account-State)

6. Cessna Replacement

Funding is provided for higher than expected costs for the purchase of a new Cessna aircraft authorized in the 2023-25 biennium, the initial down payment for three additional Cessna aircrafts, and the purchase of two Cessna aircrafts with expected delivery in the 2025-27 biennium. This funding is in addition to the \$2.1 million included in WSP's base budget for aircraft replacement. (State Patrol Highway Account-State)

7. Cadet Class Base Adjustment

Funding is provided to adjust base funding to support two trooper basic training classes each biennium. (State Patrol Highway Account-State)

8. Cadet Class Funding

Funding is provided for one additional trooper basic training class with a graduation in the 2025-27 biennium. Funding is also provided to initiate an additional trooper basic training class with a graduation in the 2027-29 biennium. (State Patrol Highway Account-State)

9. Anticipated Trooper Vacancies

One-time savings are achieved by taking projected vacancies in trooper positions during the 2025-27 biennium. Actual vacancy rates will be monitored and adjustments will be considered in supplemental budgets. (State Patrol Highway Account-State)

10. Lateral/Cadet Recruitment

Funding is provided for the recruitment bonus program for new cadet hires and or new lateral hires initiated in the 2023-25 biennium. (State Patrol Highway Account-State)

11. Non-Field Force Vacancies

One-time savings are taken to reflect projected staff vacancies in the nonfield force areas of WSP's budget. Actual vacancy rates will be monitored and adjustments will be considered in supplemental budgets. (State Patrol Highway Account-State)

12. Training Division Staff

Funding is provided for the Field Operations Bureau (FOB) to maintain funding based on authorized trooper levels. In October 2024, WSP reassigned nine staff positions from FOB to augment the cadet and lateral training program. (State Patrol Highway Account-State)

13. Lateral Trooper Training Academy

Funding is provided to establish three lateral trooper training academies for individuals with prior law enforcement background seeking to become a WSP trooper. (State Patrol Highway Account-State)

14. Longevity Bonus

Funding is provided to support an annual \$15,000 longevity bonus for commissioned staff who reach 26 or more years of service. (State Patrol Highway Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

Total App

15. CAD Hardware Upgrade & Maintenance

Funding is provided for equipment upgrades and ongoing maintenance support of the Motorola PremierOne Computer Aided Dispatch system. (State Patrol Highway Account-State)

16. SECTOR Upgrade Adjustment

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for the replacement of the State Electronic Collision and Ticketing Online Reporting application with the National Model Traffic and Criminal Software application. (State Patrol Highway Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
WA Traffic Safety Commission
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	46,899
2025-27 Maintenance Level	46,827
Policy Other Changes:	
1. Traffic Safety Camera Reporting	350
Policy -- Other Total	350
Policy -- Comp Total	349
Policy -- Central Svcs Total	51
Total Policy Changes	750
2025-27 Policy Level	47,577

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. Traffic Safety Camera Reporting

Funding is provided to implement the reporting provisions under Chapter 307, Laws of 2024 (ESHB 2384) to gather data and report on the impacts of automated traffic cameras used in the state. (Highway Safety Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Licensing
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	422,230
2025-27 Maintenance Level	428,513
Policy Other Changes:	
1. Misdemeanor Dismissal	7
2. Driver Training Alternative	106
3. Veteran Parking Privilege	44
4. Speeding	831
5. Driver Course/Workzones	542
6. Young Driver Safety	18,010
7. Equipment Replacement Costs	6,590
8. Language Translation	50
9. Revenue Implementation	1,220
10. Vacancy Related Savings	-5,411
11. Reapprop Access to Identification	35
Policy -- Other Total	22,024
Policy -- Comp Total	13,265
Policy -- Central Svcs Total	2,047
Total Policy Changes	37,336
2025-27 Policy Level	465,849

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. Misdemeanor Dismissal

Funding is provided to implement ESHB 1113 (misdemeanor dismissal), which allows the court to dismiss a defendant's misdemeanor or gross misdemeanor charge upon the defendant's substantial compliance with court-ordered conditions. (Highway Safety Account-State)

2. Driver Training Alternative

Funding is provided to implement HB 1244 (driver training alternative), which allows an option for drivers to take a safe driving course instead of serving a 60-day suspension for accumulating multiple traffic tickets. (Highway Safety Account-State)

3. Veteran Parking Privilege

Funding is provided for the implementation of SHB 1371 (veteran parking privileges), which allows certain veterans who use a service animal to apply for special parking privileges for persons with disabilities. (Motor Vehicle Account-State)

4. Speeding

Funding is provided for ESHB 1596 (speeding), which requires the use of an intelligent speed assistance device as a condition to a temporary restricted or occupational driver's license in certain circumstances. (Highway Safety Account-State)

5. Driver Course/Workzones

Funding is provided for SHB 1822 (driver course/workzones), which requires that an applicant for a new driver's license under the age of 26 pass an online course on driver work zone and first responder safety. (Highway Safety Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Licensing
Total Appropriated
(Dollars in Thousands)

Total App

6. Young Driver Safety

Funding is provided for ESHB 1878 (young driver safety), which expands driver education requirements and establishes a voucher program for driver education training courses for low-income households. (Highway Safety Account-State; Driver's Education Safety Improvement Account-State)

7. Equipment Replacement Costs

Funding is provided to replace server and network equipment at Licensing Service Offices and Vehicle Licensing Offices. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts)

8. Language Translation

Funding is provided for one-time costs to translate the written driver's test manual and test into Dari, Farsi, and Somali. (Highway Safety Account-State)

9. Revenue Implementation

Funding is provided for the implementation costs associated with new revenue measures set forth in PSHB 2043 (an act relating to transportation resources). (Highway Safety Account-State)

10. Vacancy Related Savings

Funding is reduced to reflect actual and projected staffing levels in 2025-27. The vacancy savings excludes Licensing Service Representative positions to avoid impacting Real ID implementation. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts)

11. Reapprop Access to Identification

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for a feasibility study of offering a reduced-fee identification card for families and customers with limited resources. (Highway Safety Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Archaeology & Historic Preservation
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	588
2025-27 Maintenance Level	588
2025-27 Policy Level	588

Comments:

The Department of Archaeology and Historic Preservation receives transportation funding for providing cultural oversight of transportation projects.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
University of Washington
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Sidewalk Data Collection (Reapprop)	2,300
2. UW Mobility Innovation Center	100
Policy -- Other Total	2,400
Total Policy Changes	2,400
2025-27 Policy Level	2,400

Comments:

1. Sidewalk Data Collection (Reapprop)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for phase 1 of the Sidewalk Data Collection Project. (Multimodal Transportation Account-State)

2. UW Mobility Innovation Center

Funding is provided for the University of Washington's Mobility Innovation Center to conduct transportation-related research. (Multimodal Transportation Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
The Evergreen State College
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Aviation Assessment & Review Reappr	94
Policy -- Other Total	94
Total Policy Changes	94
2025-27 Policy Level	94

Comments:

The Washington State Institute for Public Policy (WSIPP) has a mission to carry out practical, non-partisan research at the direction of the legislature or the Board of Directors. WSIPP works closely with legislators, legislative and state agency staff, and experts in the field to ensure that studies answer relevant policy questions. Fiscal and administrative services for WSIPP are provided by The Evergreen State College.

1. Aviation Assessment & Review Reappr

Funding is reappropriated from 2023-25 to the 2025-27 biennium to align with the report due date for WSIPP's assessment and literature review on air travel demands. (Aeronautics Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	145,947
2025-27 Maintenance Level	154,529
Policy Other Changes:	
1. SR 520 Bridge Insurance	-13,208
2. Roadside Toll System Vendor O&M Inc	494
3. I-405 Renton-Bellevue Toll Op Costs	7,747
4. SR 167 Toll Upgrade Op Costs	6,984
5. PS Gateway Toll 1B Op Cost	7,701
Policy -- Other Total	9,718
Policy -- Comp Total	751
Total Policy Changes	10,469
2025-27 Policy Level	164,998

Comments:

The Toll Operations and Maintenance (O&M) Program administers statewide tolling operations, which currently includes operations of the Tacoma Narrows Bridge, the Interstate 405 and State Route (SR) 167 Express Toll Lanes (ETLs), the SR 520 Floating Bridge, and the SR 99 Tunnel.

1. SR 520 Bridge Insurance

Funding is reduced for SR-520 Bridge Insurance, due to a change from commercially insuring to self-insuring the bridge based. The change is supported by an actuarial study funded in the 2024 supplemental transportation budget. (State Route Number 520 Corridor Account-State)

2. Roadside Toll System Vendor O&M Inc

Funding is provided for a toll vendor to maintain and operate four new toll points on the I-405 Express Toll Lanes and 85th Street Interchange Project. (I-405 and SR 167 Express Toll Lanes Account-State)

3. I-405 Renton-Bellevue Toll Op Costs

Funding is provided to operate and maintain new toll sections on Interstate-405 (I-405) Express Toll Lanes Renton-to-Bellevue. (I-405 and SR 167 Express Toll Lanes Account-State)

4. SR 167 Toll Upgrade Op Costs

Funding is provided to operate and maintain the SR 167 Toll Upgrade. (I-405 and SR 167 Express Toll Lanes Account-State)

5. PS Gateway Toll 1B Op Cost

Funding is provided to operate and maintain the toll system related to the SR 509 Completion Project Stage 1b and the SR 167 Completion Project Stage 1b. (Puget Sound Gateway Facility Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program C - Information Technology
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	133,011
2025-27 Maintenance Level	132,849
Policy -- Comp Total	2,894
Total Policy Changes	2,894
2025-27 Policy Level	135,743

Comments:

The Information Technology (IT) Program is responsible for developing and maintaining information systems that support the operations and program delivery of the Washington State Department of Transportation (WSDOT). This program operates, preserves, and maintains WSDOT IT infrastructure by performing the following functions: equipment acquisition and installation, mainframe and server operations, technical support and Internet operations oversight, network management, personal computer support, business application development, and data/telecommunication management.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program D - Facilities - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	42,862
2025-27 Maintenance Level	43,105
Policy Other Changes:	
1. Facility Efficiency Improvements	2,000
Policy -- Other Total	2,000
Policy -- Comp Total	1,002
Total Policy Changes	3,002
2025-27 Policy Level	46,107

Comments:

The Facilities Operating Program operates, maintains, and oversees capital improvements and preservation of approximately 950 Washington State Department of Transportation (WSDOT)-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stockpile storage areas.

1. Facility Efficiency Improvements

One-time funding provided in FY 2026 for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations. The facility changes are expected to achieve ongoing savings, starting in the 2025-27 biennium. (Motor Vehicle Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program D - Facilities - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	36,095
Policy -- Other Total	36,095
Total Policy Changes	36,095
2025-27 Policy Level	36,095

Comments:

The Facilities Capital Program includes replacement, preservation, and improvements to the Washington State Department of Transportation (WSDOT) buildings and related sites. Its focus is providing a safe and efficient work environment by preserving WSDOT assets. This program includes preservation projects such as roof replacements, site environmental cleanups, and other code-compliance activities for facilities.

1. Capital Projects

Funding is adjusted for projects to improve Washington State Department of Transportation (WSDOT) facilities and bring them into compliance for clean buildings standards. (Motor Vehicle Account-State; Move Ahead WA Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program E - Transportation Equipment Fund
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	20,000
2025-27 Maintenance Level	20,000
2025-27 Policy Level	20,000

Comments:

The Transportation Equipment Fund (TEF) Program provides vehicles, equipment, and wireless communication systems to Washington State Department of Transportation (WSDOT) programs. TEF supports the costs of equipment replacement, maintenance and repair, fleet management, logistical support, equipment disposal, and inventory management. TEF also supports 130 vehicle fuel stations owned, operated, and maintained by WSDOT throughout the state that provide fuel to WSDOT, the Washington State Patrol, and approximately 100 other governmental agencies.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	68,178
2025-27 Maintenance Level	69,280
Policy Other Changes:	
1. Alt Use of Hwy ROWs Reapprop	350
2. Clean Energy Siting	56
3. Community Purposes Leases	250
4. Trans Project Permitting Workgroup	285
Policy -- Other Total	941
Policy -- Comp Total	2,991
Total Policy Changes	3,932
2025-27 Policy Level	73,212

Comments:

The Program Delivery Management and Support Program provides construction management and support to the Washington State Department of Transportation (WSDOT) headquarters and its six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The Program also administers statewide safety efforts.

1. Alt Use of Hwy ROWs Reapprop

Funding is reappropriated from 2023-25 biennium to 2025-27 for the WSDOT to explore alternative uses of the state's highway rights-of-way; review and make recommendations to update its utilities accommodation policy; review and update WSDOT's vegetation management plans; and identify existing highway rights-of-way suitable as designated energy corridors. WSDOT may hire a consultant to execute this work and a final report is due to the Legislature by June 30, 2026. (Multimodal Transportation Account-State)

2. Clean Energy Siting

Funding is reallocated from the WSDOT Executive Management (Program S) to the WSDOT Program Delivery, Management, & Support Program (Program H) for the implementation of chapter 230, Laws of 2023 (E2SHB 1216), which requires WSDOT to participate in the Interagency Clean Energy Siting Coordinating Council. (Motor Vehicle Account-State)

3. Community Purposes Leases

Funding is provided to implement SHB 1774 (lease of unused highway land) which allows WSDOT to incorporate social, environmental, or economic benefits of a lease into consideration for properties that will be used for community purposes. Community purposes are defined as serving housing-related purposes, parks and public recreation, enhanced public spaces, or public transportation benefits. (Motor Vehicle Account-State)

4. Trans Project Permitting Workgroup

Funding is provided to implement ESHB 1902 (work group regarding streamlining transportation project permitting) that directs WSDOT, in consultation with the Department of Ecology, to convene a work group of state, local, and tribal representatives to develop recommendations to streamline the permitting of transportation projects. (Motor Vehicle Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program F - Aviation
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	15,803
2025-27 Maintenance Level	15,779
Policy Other Changes:	
1. Airport Feasibility Study	300
2. Aviation Grants (Reapprop)	300
3. Syst. Plan & Disp. Studies Reapprop	500
4. Facility Efficiency Measures	-150
5. Facility Janitorial Adjustment	-32
6. Yakima Air Terminal Parking	750
7. Sustainable Aviation Grant Program	-2,000
Policy -- Other Total	-332
Policy -- Comp Total	142
Total Policy Changes	-190
2025-27 Policy Level	15,589

Comments:

The Washington State Department of Transportation (WSDOT) Aviation Program's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The program's key activities include managing the WSDOT's Airport Aid Grant Program; conducting aviation planning; coordinating air search and rescue operations; and overseeing aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. Airport Feasibility Study

Funding is provided for a second phase of the study on the feasibility of offering commercial service at the Port of Bremerton Airport. (Aeronautics Account-State)

2. Aviation Grants (Reapprop)

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for aviation grants. (Aeronautics Account-State)

3. Syst. Plan & Disp. Studies Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium to complete a Washington State System Plan Study and a statewide Airport Disadvantaged Business Enterprise Program Disparity Study. (Aeronautics Account-State; Aeronautics Account-Federal)

4. Facility Efficiency Measures

Savings are achieved through consolidating and reducing space use at several facilities in the Olympia area, including those used by the Aviation Program. WSDOT is directed to continue to explore further facility efficiency measures that could reduce costs in the future. (Aeronautics Account-State)

5. Facility Janitorial Adjustment

Funding is removed to reflect a savings in janitorial services due to space consolidation. (Aeronautics Account-State)

6. Yakima Air Terminal Parking

Funding is provided for an overflow parking lot at the Yakima Air Terminal. (Aeronautics Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program F - Aviation
Total Appropriated
(Dollars in Thousands)

Total App

7. Sustainable Aviation Grant Program

Funding is reduced to reflect the level of support for the submitted Sustainable Aviation Grant projects. (Aeronautics Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program I - Improvements
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	5,035,282
Policy -- Other Total	5,035,282
Total Policy Changes	5,035,282
2025-27 Policy Level	5,035,282

Comments:

The Highway Improvements Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Motor Vehicle Account-State; Motor Vehicle Account-Federal; other accounts)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	25,936
2025-27 Maintenance Level	25,919
Policy Other Changes:	
1. Additional M/HD Vehicle Vouchers	25,000
2. Additional ZEVIP Grants	10,000
3. City Fire Engines (Reapprop.)	400
4. EV Charger Reliability Program	8,342
5. ZEVIP Grants (Reapprop.)	15,000
6. Hydrogen Infrst. Grants (Reapprop.)	10,000
7. NEVI Federal Grant Program	15,000
8. M/HD Vehicle Vouchers (Reapprop.)	105,851
9. Tacoma Utilities Pilot (Reapprop.)	851
10. West Coast Charging and Fueling	3,164
Policy -- Other Total	193,608
Policy -- Comp Total	75
Total Policy Changes	193,683
2025-27 Policy Level	219,602

Comments:

The Public/Private Partnership Program (Program) provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities by the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs. The Program also administers programs related to zero emission vehicles and infrastructure.

1. Additional M/HD Vehicle Vouchers

Additional funding is provided for a point-of-sale voucher incentive program for medium and heavy-duty zero emission vehicles. (Carbon Emissions Reduction Account-State)

2. Additional ZEVIP Grants

Additional funding is provided for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State)

3. City Fire Engines (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for the cities of Bellevue and Redmond to each purchase an electric fire engine. (Carbon Emissions Reduction Account-State)

4. EV Charger Reliability Program

Federal expenditure authority is provided for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program for projects to support the repair or replacement of existing broken or non-operational publicly accessible chargers.. (Multimodal Transportation Account-Federal)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated
(Dollars in Thousands)

Total App

5. ZEVIP Grants (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State)

6. Hydrogen Infrst. Grants (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for grants to serve as a state match to secure federal funds, to finance hydrogen fueling stations for medium- and heavy-duty fuel cell vehicles with a focus, where possible, on disadvantaged and overburdened communities. (Carbon Emissions Reduction Account-State)

7. NEVI Federal Grant Program

Additional federal expenditure authority is provided for the National Electric Vehicle Infrastructure Formula Program. (Multimodal Transportation Account-Federal)

8. M/HD Vehicle Vouchers (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for a point-of-sale voucher incentive program for medium and heavy-duty zero emission vehicles. (Carbon Emissions Reduction Account-State)

9. Tacoma Utilities Pilot (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 biennium for a Tacoma Public Utilities medium-duty zero-emission utility service vehicle pilot project that includes charging infrastructure and mobile battery units. (Carbon Emissions Reduction Account-State)

10. West Coast Charging and Fueling

Funding is provided for the siting, designing, permitting, constructing, operating, and maintaining of two medium- and heavy-duty vehicle sites electric vehicle charging station sites and one site with a hydrogen refueling station along the I-5 corridor, as part of the West Coast Charging and Fueling Corridor Project. (Multimodal Transportation Account-Federal)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program M - Highway Maintenance
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	629,108
2025-27 Maintenance Level	627,408
Policy Other Changes:	
1. Encampments on Hwy Rights of Way	-2,000
2. PS Gateway Fife Encampment Clean-up	1,200
3. Tolling SR509/SR167 System Adds	3,402
Policy -- Other Total	2,602
Policy -- Comp Total	24,142
Total Policy Changes	26,744
2025-27 Policy Level	654,152

Comments:

The Highway Maintenance Program at the Washington State Department of Transportation (WSDOT) administers routine functions related to maintaining the state highway system. The primary functions and objectives of this program are to maintain state highway infrastructure in good working order and to keep people and goods moving through inclement weather and following natural disasters.

1. Encampments on Hwy Rights of Way

Funding is reduced that addresses safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way throughout the state. (Motor Vehicle Account-State)

2. PS Gateway Fife Encampment Clean-up

Funding is provided to contract with the city of Fife to address safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way. (Motor Vehicle Account-State)

3. Tolling SR509/SR167 System Adds

Funding is provided for additional maintenance and operating costs for new toll systems being added during the 2025–27 biennium. (Puget Sound Gateway Facility Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program P - Preservation
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	901,872
Policy -- Other Total	901,872
Total Policy Changes	901,872
2025-27 Policy Level	901,872

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of roadway pavement, safety features, bridges, and other structures.

1. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures and facilities. (Recreational Vehicle Account-State; Transportation Partnership Account-State; Motor Vehicle Account-State; other accounts)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	96,109
2025-27 Maintenance Level	95,680
Policy Other Changes:	
1. Work Zone Speed Camera Program	10,621
2. Snake River Dams Study Reapprop	1,900
Policy -- Other Total	12,521
Policy -- Comp Total	4,243
Total Policy Changes	16,764
2025-27 Policy Level	112,444

Comments:

The Transportation Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also provides incident response and low-cost enhancements to the state highway system.

1. Work Zone Speed Camera Program

Funding is provided to continue the Speed Safety Cameras in Work Zone Pilot Program. (Highway Safety Account-State)

2. Snake River Dams Study Reapprop

Funding is reappropriated from 2023–25 to 2025–27 for the Lower Snake River Dams transportation study. (Motor Vehicle Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program Q - Transportation Operations - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	14,854
Policy -- Other Total	14,854
Total Policy Changes	14,854
2025-27 Policy Level	14,854

Comments:

The Transportation Operations Capital Program constructs projects that increase the availability of information for travelers and that apply advanced technology to the transportation system—examples include installation of traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. Capital Projects

Funding is provided for Intelligent Transportation System projects that improve commercial vehicle operations, traveler information, and safety and congestion relief. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program S - Transportation Management
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	52,781
2025-27 Maintenance Level	52,484
Policy Other Changes:	
1. Clean Energy Siting	-56
2. TRAINS Upgrade Reapprop	6,791
Policy -- Other Total	6,735
Policy -- Comp Total	2,261
Total Policy Changes	8,996
2025-27 Policy Level	61,480

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. Clean Energy Siting

Funding is reallocated from the WSDOT Executive Management (Program S) to the WSDOT Program Delivery, Management, & Support Program (Program H) for the implementation of chapter 230, Laws of 2023 (E2SHB 1216), which requires WSDOT to participate in the Interagency Clean Energy Siting Coordinating Council. (Motor Vehicle Account-State)

2. TRAINS Upgrade Reapprop

Funding is reappropriated from 2023-25 to 2025-27 to align with the PROPEL Project's new implementation date of October 2025. (Multimodal Transportation Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	72,420
2025-27 Maintenance Level	72,045
Policy Other Changes:	
1. HPMS LRS Modernization Phase 1 Reap	1,557
2. WSTC Fed Road Usage Charge Grant	4,620
3. SR 167 Implementation Plan	2,500
4. Multimodal Planning & Data Prgm	5,830
5. Research & Library Services	1,400
6. South Park Reconnect Reapprop	140
7. Bridge Noise Study	657
Policy -- Other Total	16,704
Policy -- Comp Total	2,238
Total Policy Changes	18,942
2025-27 Policy Level	90,987

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination, and support for multimodal transportation planning, data, and research.

1. HPMS LRS Modernization Phase 1 Reap

Funding is reappropriated from 2023–2025 for WSDOT's Linear Referencing System and roadway inventory systems. (Motor Vehicle Account-State)

2. WSTC Fed Road Usage Charge Grant

Federal expenditure authority is provided for the Federal Highway Administration's Strategic Innovation for Revenue Collection grant (Road Usage Charge research) awarded to the Washington State Transportation Commission. This item represents the estimated amount to be spent in the 2025-27 biennium of the full \$6.7 million grant award. (Motor Vehicle Account-Federal)

3. SR 167 Implementation Plan

Funding is provided for a SR 167 Implementation Plan based on the recommendations of the SR 167 Master Plan. (I-405 and SR 167 Express Toll Lanes Account-State)

4. Multimodal Planning & Data Prgm

Funding is provided for the multimodal planning and data work program to fulfill long-range planning, data collection, and reporting requirements. (Motor Vehicle Account-Federal)

5. Research & Library Services

Funding is provided for research, development, and technology transfer activities in the WSDOT Research and Library Services office. (Motor Vehicle Account-Federal)

6. South Park Reconnect Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of a report on reconnecting the South Park neighborhood currently divided by State Route 99. (Multimodal Transportation Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated
(Dollars in Thousands)

Total App

7. Bridge Noise Study

Funding is provided to contract with the University of Washington for a bridge noise study to reduce noise impacts from the State Route 520 bridge expansion joints. The study will specifically examine the types and durability of the materials used to provide noise mitigation. A report is due to the Transportation Committees of the Legislature and the Governor by December 31, 2026. (State Route Number 520 Corridor Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	108,797
2025-27 Maintenance Level	111,142
Policy Other Changes:	
1. Facility Efficiency Measures	-5,130
2. Mainframe Service Fee	-104
Policy -- Other Total	-5,234
Policy -- Central Svcs Total	10,289
Total Policy Changes	5,055
2025-27 Policy Level	116,197

Comments:

The Charges from Other Agencies Program pays for statewide and specialized services that are allocated across all agencies. Charges from other agencies include charges related to the activities or services of the State Auditor, Archives and Records Management, the Department of Enterprise Services (DES), Risk Management, and the Attorney General's Office.

1. Facility Efficiency Measures

Savings are achieved through consolidating and reducing space use at the Washington State Ferries headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to explore further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State)

2. Mainframe Service Fee

Funding is reduced for the Washington Technology Solutions mainframe services. The reduction is the result of administrative fee savings. (Motor Vehicle Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program V - Public Transportation
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	570,112
2025-27 Maintenance Level	386,451
Policy Other Changes:	
1. Remove Transit Coordination Grants	-2,000
2. Freq. Acc. Transit Studies Reapprop	600
3. Pacific Transit Veterans Connect	250
4. Reduce Trans Demand Management	-5,700
5. ZAP EV Car Share (Reapprop)	3,400
6. Special Needs Transpo (Reapprop)	425
7. Rideshare Voucher Pilot	100
8. Increased Transit for World Cup	6,000
Policy -- Other Total	3,075
Policy -- Comp Total	432
Total Policy Changes	3,507
2025-27 Policy Level	389,958

Comments:

The Public Transportation Program at the Washington State Department of Transportation (WSDOT) supports public transportation and trip reduction efforts throughout the state.

- 1. Remove Transit Coordination Grants**
Funding is eliminated for joint partnerships between transit agencies. (Carbon Emissions Reduction Account-State)

- 2. Freq. Acc. Transit Studies Reapprop**
Funding is reappropriated from 2023-25 to 2025-27 to finish research outlined in WSDOT's 2023 Frequent Transit Service Study (Carbon Emissions Reduction Account-State)

- 3. Pacific Transit Veterans Connect**
Funding is provided for Pacific Transit to provide veterans with transportation to medical appointments. (Multimodal Transportation Account-State)

- 4. Reduce Trans Demand Management**
Funding is reduced for commute trip reduction programs and initiatives and demand management strategies. (Multimodal Transportation Account-State)

- 5. ZAP EV Car Share (Reapprop)**
Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Zero Emission Vehicle Access Program (ZAP) for clean fuel car share grants to low-income communities and communities not currently served by transit options (Carbon Emissions Reduction Account-State)

- 6. Special Needs Transpo (Reapprop)**
Funding is reappropriated from the 2023-25 to the 2025-27 biennium for the Special Needs Transportation Grant Program (Carbon Emissions Reduction Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program V - Public Transportation
Total Appropriated
(Dollars in Thousands)

Total App

7. Rideshare Voucher Pilot

Funding is provided for King County Metro to implement a pilot program to provide funds to nonprofit organizations to offer rideshare vouchers to people with low-income and people with disabilities. (Multimodal Transportation Account-State)

8. Increased Transit for World Cup

Funding is provided for grants to certain public transit agencies to provide enhanced service during the 2026 FIFA World Cup. (Multimodal Transportation Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program V - Public Transportation - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	296,176
Policy -- Other Total	296,176
Total Policy Changes	296,176
2025-27 Policy Level	296,176

Comments:

1. Capital Projects

Funding is provided to reimburse public transit agencies and federally recognized tribes for the costs of certain capital projects. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	1,142,928
2. Facility Efficiency Measures	-1,026
Policy -- Other Total	1,141,902
Total Policy Changes	1,141,902
2025-27 Policy Level	1,141,902

Comments:

The Washington State Ferries (WSF) Capital Program preserves and improves terminals and vessels, and includes investments in new vessels. The ferry system links eight Washington counties and one Canadian province through 21 vessels and 20 terminals.

1. Capital Projects

Funding is provided for projects that preserve and improve existing ferry terminals and vessels. Funding is also provided for the construction of new vessels. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Transportation Partnership Account-State; other accounts)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Puget Sound Capital Construction Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	666,530
2025-27 Maintenance Level	704,279
Policy Other Changes:	
1. Facility Efficiency Measures	-1,026
2. Ferry System Salary Survey	375
3. King County Metro Water Taxi	2,757
4. Adjust Employee Training Support	-94
5. New Mate Scholarship Adjustment	-1,080
6. Pilotage Program Adjustment	-3,168
7. San Juan Island Winter Ferry Servic	2,600
8. Seattle Maritime Academy MOA	855
9. Colman Dock Security	1,650
10. Ongoing Labor Costs	6,950
11. WSF Marine Insurance	3,889
12. Additional Orcas Island Sailing	160
13. Kitsap Transit Service	3,541
Policy -- Other Total	17,409
Policy -- Comp Total	34,448
Total Policy Changes	51,857
2025-27 Policy Level	756,136

Comments:

The Washington State Ferries (WSF) operates and maintains 21 ferry vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. Facility Efficiency Measures

Savings are achieved through consolidating and reducing space use at the WSF headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue to explore further facility efficiency measures that could reduce costs in the future. (Puget Sound Ferry Operations Account-State)

2. Ferry System Salary Survey

Funding is provided for the implementation of HB 1264 (ferry system salaries) which requires the Office of Financial Management to contract for salary surveys. (Puget Sound Ferry Operations Account-State)

3. King County Metro Water Taxi

Funding is provided for temporary service support formidday service of the King County water taxi between Vashon Island and Seattle on weekdays until Labor Day of 2026. (Puget Sound Ferry Operations Account-State)

4. Adjust Employee Training Support

Funding is removed for the use of community college housing for WSF workforce training sessions. (Puget Sound Ferry Operations Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)

Total App

- 5. New Mate Scholarship Adjustment**
Funding is reduced to reflect cohorts of the new mate scholarship program at the Marine Institute of Technology and Graduate Studies. MITAGS starting every two years rather than every year. (Puget Sound Ferry Operations Account-State)
- 6. Pilotage Program Adjustment**
Funding is reduced for the marine pilotage program to reflect projected utilization for the 2025-27 biennium. (Puget Sound Ferry Operations Account-State)
- 7. San Juan Island Winter Ferry Service**
Funding is provided to continue the additional service in the interisland route in the San Juan Islands and expand the winter service. (Puget Sound Ferry Operations Account-State)
- 8. Seattle Maritime Academy MOA**
Funding is provided for the Seattle Maritime Academy contingent on the execution of a Memorandum of Agreement with Seattle Central College regarding joint use of the training facility and joint recruitment planning. (Puget Sound Ferry Operations Account-State)
- 9. Colman Dock Security**
Funding is provided for security services at Colman Dock. (Puget Sound Ferry Operations Account-State)
- 10. Ongoing Labor Costs**
Funding is provided for labor costs, including overtime and special pay categories for engine room and terminal staff. (Puget Sound Ferry Operations Account-State)
- 11. WSF Marine Insurance**
Funding is provided for increased costs of marine insurance coverage. (Puget Sound Ferry Operations Account-State)
- 12. Additional Orcas Island Sailing**
Funding is provided for additional summer sailings to Orcas Island. (Puget Sound Ferry Operations Account-State)
- 13. Kitsap Transit Service**
Funding is provided to continue the temporary expansion of Kitsap Transit passenger-only ferry service on the Seattle-Bremerton route to supplement WSF's service until Labor Day of 2026. (Puget Sound Ferry Operations Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program Y - Rail - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	83,024
2025-27 Maintenance Level	82,989
Policy Other Changes:	
1. Rail Planning Outreach Contract	200
Policy -- Other Total	200
Policy -- Comp Total	181
Total Policy Changes	381
2025-27 Policy Level	83,370

Comments:

The Rail, Freight, and Ports Division's Operating Program at the Washington State Department of Transportation (WSDOT) manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines, and manages, coordinates, and supports certain activities related to freight and ports. Since October 1, 2013, Washington and Oregon have been responsible for the full operating cost of the Amtrak Cascades Intercity Passenger Rail Service.

1. Rail Planning Outreach Contract

Funding is provided for the Pacific Northwest Economic Region (PNWER) to assist WSDOT in conducting outreach efforts to support intercity passenger rail planning efforts. (Multimodal Transportation Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program Y - Rail - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	306,712
Policy -- Other Total	306,712
Total Policy Changes	306,712
2025-27 Policy Level	306,712

Comments:

The Rail, Freight, and Ports Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington. It also oversees designated freight and port projects.

1. Capital Projects

Funding is provided for capital improvements to support intercity passenger rail and freight rail service, and for projects to reduce carbon emissions related to port activities. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Motor Vehicle Account-State; other accounts)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	17,905
2025-27 Maintenance Level	17,746
 Policy Other Changes:	
1. Federal Fund Exchange	500
2. Multi-Agency Permit Program	159
3. Puget Sound Harbor Safety Plan	70
4. Revive I-5 Transit Mitigation	8,000
	8,729
Policy -- Other Total	8,729
Policy -- Comp Total	77
Total Policy Changes	8,806
2025-27 Policy Level	26,552

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. Federal Fund Exchange

Funding is provided for staffing resources to support the administration of the federal funds exchange pilot program. (Motor Vehicle Account-State)

2. Multi-Agency Permit Program

Funding is provided for an Endangered Species Act liaison to address a multi-agency permit program workload increase. (Motor Vehicle Account-State)

3. Puget Sound Harbor Safety Plan

Funding is provided to continue the administration and oversight of the Puget Sound Harbor Safety Plan. (Multimodal Transportation Account-State)

4. Revive I-5 Transit Mitigation

Funding is provided to support mitigation efforts to offset the transportation impacts of the Revive I-5 project in the city of Seattle. (Multimodal Transportation Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Transportation
Program Z - Local Programs - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	737,678
Policy -- Other Total	737,678
Total Policy Changes	737,678
2025-27 Policy Level	737,678

Comments:

The Local Programs Capital Program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs and the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. Capital Projects

Funding is provided for the Pedestrian and Bicycle Safety grant program, the Safe Routes to Schools grant program, and local priority projects. (Highway Infrastructure Account-Federal; Freight Mobility Investment Account-State; Motor Vehicle Account-State; other accounts)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
County Road Administration Board
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	7,134
2025-27 Maintenance Level	7,189
Policy Other Changes:	
1. Bridge Load Rating Grant Program	5,000
2. Data Development Specialist	308
3. Federal Fund Facilitators	94
Policy -- Other Total	5,402
Policy -- Comp Total	219
Policy -- Central Svcs Total	43
Total Policy Changes	5,664
2025-27 Policy Level	12,853

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. Bridge Load Rating Grant Program

Funding is provided to establish a one-time grant program to assist local jurisdictions in complying with new Federal Highway Administration regulations requiring load ratings for all legal load configurations for bridges. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State)

2. Data Development Specialist

Funding is provided for an IT application developer to support County Road Administration Board (CRAB) grant programs. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State)

3. Federal Fund Facilitators

Funding is provided to CRAB to provide technical assistance to local governments in navigating the federal system, pursuing grant opportunities, and maximizing federal investments in the state's transportation infrastructure. (Motor Vehicle Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
County Road Administration Board
Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. County Ferry Capital Improvement	2,103
2. Rural Arterial Trust Capital	51,573
3. County Arterial Preservation	30,242
4. County Road Preservation	9,333
Policy -- Other Total	93,251
Total Policy Changes	93,251
2025-27 Policy Level	93,251

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. County Ferry Capital Improvement

Funding is provided for continued debt service payments for the M/V Steilacoom ferry in Pierce County and for debt service payments for a new all-electric ferry in Skagit County. (Motor Vehicle Account-State)

2. Rural Arterial Trust Capital

Funding is provided for competitive grants to counties for rural road projects. (Rural Arterial Trust Account-State)

3. County Arterial Preservation

Funding is provided for grants to counties for urban and rural arterial road preservation. (County Arterial Preservation Account-State)

4. County Road Preservation

Funding is provided from the Move Ahead Washington transportation package for additional county road preservation activities. (Move Ahead WA Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Transportation Improvement Board
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	4,828
2025-27 Maintenance Level	4,870
Policy -- Comp Total	179
Policy -- Central Svcs Total	30
Total Policy Changes	209
2025-27 Policy Level	5,079

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

**2025-27 Transportation Budget
 HTC Chair & Ranking Proposed
 Transportation Improvement Board
 Capital
 Total Appropriated
 (Dollars in Thousands)**

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Complete Streets Program	27,140
2. Small City Preservation Program	27,499
3. Arterial Preservation Program	12,663
4. Active Transportation Program	16,756
5. TIB Grants Reappropriation	17,500
6. Relight Washington Program	952
7. Small City Arterial Program	18,184
8. Urban Arterial Program	190,151
Policy -- Other Total	310,845
Total Policy Changes	310,845
2025-27 Policy Level	310,845

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best meet the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. Complete Streets Program

Funding is provided for the Complete Streets Program, which awards grants to cities and counties for planning, design, and infrastructure related to walking, cycling, access to transit, and aesthetics. (Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State)

2. Small City Preservation Program

Funding is provided for the Small City Preservation Program, which provides funding to cities with populations of less than 5,000 for chip seal, overlay of existing pavement, and sidewalk maintenance of existing sidewalks. (Small City Pavement & Sidewalk Account-State; Transportation Improvement Account-State; Move Ahead WA Account-State)

3. Arterial Preservation Program

Funding is provided for the Arterial Preservation Program, which funds projects that enable larger scale preservation projects at lower unit costs. (Transportation Improvement Account-State; Move Ahead WA Account-State)

4. Active Transportation Program

Funding is provided to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities. (Transportation Improvement Account-State; Carbon Emissions Reduction Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Transportation Improvement Board
Capital
Total Appropriated
(Dollars in Thousands)

Total App

5. TIB Grants Reappropriation

Funding is reappropriated from 2023-25 to the 2025-27 biennium to match anticipated timing for grant expenditures. (Transportation Improvement Account-State; Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State)

6. Relight Washington Program

Funding is provided for the Relight Washington Program, which funds LED streetlight replacement for small cities. (Transportation Improvement Account-State)

7. Small City Arterial Program

Funding is provided for the Small City Arterial Program, which funds projects that address the structural condition of roadways, rehabilitation, geometric deficiencies, and safety. (Transportation Improvement Account-State)

8. Urban Arterial Program

Funding is provided for the Urban Arterial Program, which funds projects that enhance arterial safety, support growth and development, and improve mobility and the physical condition of roads. (Transportation Improvement Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Transportation Commission
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	2,918
2025-27 Maintenance Level	2,901
Policy Other Changes:	
1. WA Transportation Plan (Reapprop)	29
2. Road usage charge research	600
3. Toll Technology Pilot Program	400
Policy -- Other Total	1,029
Policy -- Comp Total	114
Policy -- Central Svcs Total	12
Total Policy Changes	1,155
2025-27 Policy Level	4,056

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input on state transportation policy, promote transportation education, and gain an understanding of local and regional transportation needs and challenges. It reviews and evaluates how all elements of the transportation system work across the state and issues the state's 20-year transportation plan, which is required to be updated every four years by federal law. As the state tolling authority, WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. The WSTC also conducts a biennial ferry rider market survey; names state transportation facilities; and administers the Route Jurisdiction Transfer Program through which cities, counties, and the Washington State Department of Transportation may request routes be added or deleted from the state highway system.

1. WA Transportation Plan (Reapprop)

Funding is reappropriated from 2023-25 to 2025-2027 to complete the Washington State Transportation Plan. (Motor Vehicle Account-State; Multimodal Transportation Account-State)

2. Road usage charge research

Funding is provided to conduct research regarding the road usage charge, in the event that other funds for such research are not forthcoming. (Motor Vehicle Account-State)

3. Toll Technology Pilot Program

Funding is provided to conduct a pilot of advanced tolling technology by a private sector vendor who offers toll collections via GPS. A report on the findings and recommendations is due to the Transportation Committees of the Legislature by January 1, 2026 (State Route Number 520 Corridor Account-State; Alaskan Way Viaduct Replacement Project Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Freight Mobility Strategic Invest
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,184
2025-27 Maintenance Level	1,225
Policy Other Changes:	
1. Outreach	150
2. Strategic Freight Studies	130
Policy -- Other Total	280
Policy -- Comp Total	40
Policy -- Central Svcs Total	3
Total Policy Changes	323
2025-27 Policy Level	1,548

Comments:

The Freight Mobility Strategic Investment Board (FMSIB) is composed of 17 members with the primary duty of providing strategic guidance to the Governor and the Legislature regarding the highest priority freight mobility needs in the state.

1. Outreach

Funding is provided for consultants and additional outreach regarding freight planning related to overburdened communities and environmental impacts from freight activities and projects. (Freight Mobility Investment Account-State)

2. Strategic Freight Studies

Funding is provided for training and other dissemination activities of a recently developed toolkit and mapping tool for freight project applicants and sponsors related to overburdened communities. (Freight Mobility Investment Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Freight Mobility Strategic Invest
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,184
2025-27 Maintenance Level	1,225
Policy Other Changes:	
1. Outreach	150
2. Strategic Freight Studies	130
Policy -- Other Total	280
Policy -- Comp Total	40
Policy -- Central Svcs Total	3
Total Policy Changes	323
2025-27 Policy Level	1,548

Comments:

The Freight Mobility Strategic Investment Board (FMSIB) is composed of 17 members with the primary duty of providing strategic guidance to the Governor and the Legislature regarding the highest priority freight mobility needs in the state.

1. Outreach

Funding is provided for consultants and additional outreach regarding freight planning related to overburdened communities and environmental impacts from freight activities and projects. (Freight Mobility Investment Account-State)

2. Strategic Freight Studies

Funding is provided for training and other dissemination activities of a recently developed toolkit and mapping tool for freight project applicants and sponsors related to overburdened communities. (Freight Mobility Investment Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Ecology
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Additional Electric School Buses	15,000
2. Electric School Buses (Reapprop.)	32,015
Policy -- Other Total	47,015
Total Policy Changes	47,015
2025-27 Policy Level	47,015

Comments:

The Department of Ecology was established to protect and restore land, air, and water in the State of Washington. The agency works to prevent pollution and to promote healthy communities and natural resources.

1. Additional Electric School Buses

Additional funding is provided for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Carbon Emissions Reduction Account-State)

2. Electric School Buses (Reapprop.)

Funding is reappropriated from the 2023-25 biennium for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Model Toxics Control Capital Account-State; Carbon Emissions Reduction Account-State)

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
State Parks and Recreation Comm
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,186
2025-27 Maintenance Level	1,186
2025-27 Policy Level	1,186

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing on Mt. Spokane.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
State Parks and Recreation Comm
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,186
2025-27 Maintenance Level	1,186
2025-27 Policy Level	1,186

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing on Mt. Spokane.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Natural Resources
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
2025-27 Policy Level	0

Comments:

The Department of Natural Resources (DNR) manages state trust lands to generate revenue and to preserve forests, water, and habitat. The DNR manages forest, range, agricultural, aquatic, and commercial lands, providing financial support for public schools, state institutions, and county services.

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Department of Agriculture
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,460
2025-27 Maintenance Level	1,456
Policy -- Comp Total	76
Policy -- Central Svcs Total	14
Total Policy Changes	90
2025-27 Policy Level	1,546

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices, such as gas pumps, in the state. The program also monitors motor fuel quality by analyzing fuel samples for octane rating and other product quality factors.