

2025-27 Transportation Budget
HTC Chair & Ranking Proposed
Total Appropriated
(Dollars in Thousands)

	Total App
Department of Transportation	11,437,098
Program B - Toll Operations & Maint - Operating	164,998
Program C - Information Technology	135,743
Program D - Facilities - Operating	46,107
Program D - Facilities - Capital	36,095
Program E - Transportation Equipment Fund	20,000
Program F - Aviation	15,589
Program H - Program Delivery Mgmt & Support	73,212
Program I - Improvements	5,035,282
Program K - Public/Private Partnership - Operating	219,602
Program M - Highway Maintenance	654,152
Program P - Preservation	901,872
Program Q - Transportation Operations - Operating	112,444
Program Q - Transportation Operations - Capital	14,854
Program S - Transportation Management	61,480
Program T - Transpo Planning, Data & Research	90,987
Program U - Charges from Other Agencies	116,197
Program V - Public Transportation	389,958
Program V - Public Transportation - Capital	296,176
Program W - Washington State Ferries - Capital	1,141,902
Program X - Washington State Ferries - Operating	756,136
Program Y - Rail - Operating	83,370
Program Y - Rail - Capital	306,712
Program Z - Local Programs - Operating	26,552
Program Z - Local Programs - Capital	737,678
Washington State Patrol	775,314
Capital	3,376
Operating	771,938
Department of Licensing	465,849
Joint Transportation Committee	3,234
Legislative Evaluation & Accountability Pgm Cmte	759
Office of the Governor	760
Department of Commerce	4,920
Economic & Revenue Forecast Council	997
Office of Financial Management	348
Department of Revenue	1,000
Office of Minority & Women's Business Enterprises	3,025
Department of Enterprise Services	12,000
Board of Pilotage Commissioners	3,383
Utilities and Transportation Commission	654
Washington Traffic Safety Commission	47,577
Department of Archaeology & Historic Preservation	588
University of Washington	2,400
The Evergreen State College	94
County Road Administration Board	106,104
Transportation Improvement Board	315,924

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Transportation Commission	4,056
Freight Mobility Strategic Investment Board	1,548
Department of Ecology	47,015
State Parks and Recreation Commission	1,186
Department of Agriculture	1,546
Bond Retirement and Interest	<u>1,761,249</u>
Total	14,998,628