#### **Highway Management & Facilities Program (D)**

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	TPA I	Nic C	W MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
High	way Manag	ement & Facilities Program (D)						28,563	36,095	38,046	35,475	97,325	266,807
Facil	ity Improve	ments						7,702	13,156	3,423	3,470	11,557	53,911
000	D311701	NPDES Facilities Projects	99				$\checkmark$	2,592	2,250	2,250	2,250	7,750	17,701
000	D399301	Olympic Region Headquarters Facility Site Debt Service	22					505	0	0	0	0	5,834
000	D3PW001	Northup Pre-Wash NPDES	48				$\checkmark$	295	0	0	0	0	1,969
000	D3PW002	Wandermere Pre-Wash NPDES	07				$\checkmark$	517	0	0	0	0	517
000	D3PW003	Geiger Pre-Wash NPDES	06				$\checkmark$	517	0	0	0	0	517
959	L2021185	Truck Parking Expansion	98				$\checkmark$	1,200	0	0	0	0	1,200
999	D300701	Statewide Administrative Support	99				$\checkmark$	1,076	1,125	1,173	1,220	3,807	15,392
999	D3400301	Buildings - Clean Energy Compliance	99				$\checkmark$	1,000	9,781	0	0	0	10,781
Facil	ity Preserva	tion						10,736	10,164	23,597	20,983	51,639	129,795
999	D309701	Preservation and Improvement Minor Works Projects	99				$\checkmark$	10,736	10,164	23,597	20,983	51,639	129,795
Othe	er							2,000	1,750	0	0	0	3,750
000	D323TUM D	Facilities Tumwater Site Building Demolition Funding	99				V	2,000	1,750	0	0	0	3,750
Unk	nown							8,125	11,025	11,026	11,022	34,129	79,351
000	888817W	Corson Ave RHQ - TEF Shop Building Replacement - NWR	11				$\checkmark$	4,100	0	0	0	0	4,100
000	D325MAJR	Major Facility Replacements	99					0	5,000	5,000	5,000	10,000	25,000
000	D325SPD W	Scoping and Predesign	99					0	2,000	2,000	2,000	4,000	10,000
000	L2021036	Dayton Avenue COP Payments	32				$\checkmark$	4,025	4,025	4,026	4,022	20,129	40,251

#### **Highway Improvements Program (I)**

(Dollars In Thousands)

			Fun	ding S	Source	9						Total
Rte Project	Project Title	Leg Dist	TPA Ni	c CW	MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Highway Impro	ovements Program (I)						4,649,378	5,035,282	3,605,881	2,651,462	5,731,042	32,373,255
<b>Puget Sound M</b>	lajor Corridor Investments						3,482	0	0	0	6,538	10,509
162 L1000276	SR 162/410 Interchange Design and Right of Way Project	31					3,482	0	0	0	6,538	10,509
SR 3, Mason/Ki	itsap County - Improvements						15,737	37,322	24,653	0	113,180	195,818
003 L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35			$\checkmark$	V	0	0	0	0	42,608	42,608
003 L4000017	SR 3/Gorst Area - Widening	26, 35			$\checkmark$	$\checkmark$	3,726	0	0	0	70,572	74,298
003 T30400R	SR 3 Freight Corridor	35					12,011	37,322	24,653	0	0	78,912
I-5 / SR 16, Tac	oma Area - HOV & Corridor Improvements						182,552	93,521	14,368	0	0	1,903,287
005 300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	<b>V</b>			V	15,178	0	0	0	0	1,347,489
005 M00100R	I-5 JBLM Corridor Improvements	02, 22, 28				V	167,374	93,521	14,368	0	0	555,798
I-5, Lewis Coun	ty Area - Corridor Improvements						16,501	224	0	0	73,528	111,773
005 L2000204	I-5/North Lewis County Interchange	20					6,393	0	0	0	0	7,921
005 L2000223	3 I-5 /Chamber Way Interchange Vicinity Improvements	20				V	10,108	224	0	0	73,528	103,852
I-5, Olympia Fr	eeway						4,389	0	0	0	2,390	56,557
005 L1100110	I-5/Marvin Road/SR 510 Interchange	22		$\overline{\mathbf{V}}$		$\checkmark$	41	0	0	0	0	46,907
005 L2021128	I-5 Nisqually Delta: Marvin Rd to Mounts Rd	02, 22, 28				$\checkmark$	4,348	0	0	0	2,390	9,650
I-5, Puget Soun	d Area - Improvements						95,514	5,100	0	0	508,098	707,583
	' SR 99 BAT Lanes: 148th St SW to Airport Ro - Everett	1 21, 38			$\checkmark$	V	0	0	0	0	34,347	34,347
005 100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43				V	12,230	0	0	0	0	42,987
005 L1000319	Inprovements	22, 27, 28, 29			$\checkmark$		0	0	0	0	260,478	260,478
005 L2000160	I-5/Ship Canal Noise Wall	43					8,278	0	0	0	0	9,102

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#### **Highway Improvements Program (I)**

(Dollars In Thousands)

				Funding	g Source						Total
Rte	Project	Project Title	Leg Dist	TPA Nic C	W MA Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38		V V V	72,749	5,100	0	0	0	122,870
005	L4000008	I-5 Nisqually Delta	02, 22, 28			0	0	0	0	54,007	54,007
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30		<b>V</b>	0	0	0	0	108,019	115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38		<b>V</b>	2,257	0	0	0	51,247	68,790
I-5, S	SW Washing	ton - Corridor Improvements				279,220	609,841	579,533	807,150	1,257,978	3,624,224
005	L1000111	I-5/179th St Interchange	17, 18, 20		<b>V</b>   <b>V</b>	4,220	28,841	52,533	150	251	86,495
005	L2000099	I-5/Mill Plain Boulevard	49		<b>V</b>	0	0	0	0	117,727	117,727
005	L4000054	I-5 Columbia River Bridge	49			275,000	581,000	527,000	807,000	1,140,000	3,420,002
I-5, \	Whatcom/SI	cagit County - Improvements				12,179	32,223	0	0	0	56,783
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42		☑ □	11,454	32,223	0	0	0	45,868
005	L2000119	I-5/Northbound on-ramp at Bakerview	42			725	0	0	0	0	10,915
SR 9	, Snohomish	County - Corridor Improvements				16,224	7,701	1,474	0	129,856	231,626
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	<b>I</b> [		4,817	6,866	1,474	0	0	21,922
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44			313	0	0	0	0	8,151
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44		<b>V</b>	1,094	0	0	0	129,856	141,941
009	N92040R	SR 9/SR 204 Interchange	44		V   V	10,000	835	0	0	0	59,612
US 1	2, Tri-Cities	to Walla Walla - Corridor Improvements				17,667	6,387	5,438	0	0	241,067
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16			40	0	0	0	0	51,652
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16			16	0	0	0	0	5,371
012	L2021147	US 12 Bridge Replacement	16			836	0	0	0	0	836

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#### **Highway Improvements Program (I)**

(Dollars In Thousands)

				Fund	ing Sou	rce						Total
Rte	Project	Project Title	Leg Dist	TPA Nic	CW N	1A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
012	T20900R	US-12/Walla Walla Corridor Improvements	16		<b>V</b>		16,775	6,387	5,438	0	0	183,208
SR 1	4, Clark/Ska	mania County - Corridor Improvements					35,851	6,500	150	47	0	64,750
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49		<b>V</b>		15,256	250	150	47	0	29,000
014	L2220062	SR 14/Bingen Underpass	14		<b>V</b>		20,595	6,250	0	0	0	35,750
SR 1	6, Tacoma -	New Narrows Bridge					0	0	0	0	57,593	57,593
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28				0	0	0	0	57,593	57,593
SR 1	8, Auburn to	I-90 - Corridor Widening					15,008	0	0	0	645,301	680,707
018	L1000120	SR 164 East Auburn Access	30, 31, 47		<b>V</b>		270	0	0	0	13,507	14,823
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47				14,738	0	0	0	631,794	665,884
SR 2	0, Island Coເ	unty - Safety Improvements					95	0	0	0	0	3,678
020	L2200042	SR 20 Race Road to Jacob's Road	10				95	0	0	0	0	3,678
SR 2	8/285, Wen	atchee Area - Improvements					9,118	1,370	3,627	0	60,149	78,577
028	202801J	SR 28/E Wenatchee - Access Control	07				1,102	1,370	3,627	0	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12		☑ [		8,016	0	0	0	60,149	71,836
I-82,	Yakima To	Oregon					1,388	0	0	0	82,237	110,702
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16				1,162	0	0	0	0	3,456
082	L2000123	I-82/ EB WB On and Off Ramps	15		<b>V</b>		116	0	0	0	0	24,246
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15		<b>V</b>		110	0	0	0	82,237	83,000

#### **Highway Improvements Program (I)**

(Dollars In Thousands)

			<b>Funding Source</b>						Total
Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)

Rte	Project	Project Title	Leg Dist	TPA	Nic C	w M	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
I-90,	Snoqualmie	Pass - Corridor Improvements						140,180	139,828	174,997	206,514	105,349	1,398,099
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	$\checkmark$				1,980	625	625	1,392	0	564,921
090	5090160	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	13					16	0	0	0	0	920
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13			V V		138,184	139,203	174,372	205,122	105,349	832,258
I-90,	Spokane Ar	ea - Corridor Improvements						5,287	0	0	0	0	61,175
	609049B	I-90/Spokane to Idaho State Line - Corridor Design	04					1,334	0	0	0	0	10,348
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06			<b>V</b>		1,165	0	0	0	0	28,054
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04			<b>V</b>		2,788	0	0	0	0	22,773
I-90,	Western W	ashington - Improvements						761	0	0	0	0	71,035
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48			V [		761	0	0	0	0	71,035
SR 99	9, Seattle - A	Alaskan Way Viaduct						91,832	7,406	0	0	0	3,381,820
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 34, 36, 37, 43		<b>V</b> [			91,832	7,406	0	0	0	3,381,820
<b>US 1</b>	01/104/112	, Olympic Peninsula/SW WA - Improvemen	ts					27,927	3,451	0	0	51,314	82,890
101	L2000343	US 101/East Sequim Corridor Improvements	24					0	0	0	0	1,092	1,290
101	L2021148	US 101/SR 3 Safety Jersey Barriers	35					2,000	0	0	0	0	2,000
101	L4000009	US 101 Interchange West Olympia Project	22					0	0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24					94	0	0	0	29,527	29,621
104	L4000010	,	23					3,860	0	0	0	14,695	18,555
105	410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	19					21,973	3,451	0	0	0	25,424

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#### **Highway Improvements Program (I)**

(Dollars In Thousands)

				Fun	ding So	urce						Total
Rte F	Project	Project Title	Leg Dist	TPA Ni	c CW I	MA Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
	•	ounty - Corridor Improvements					199	0	0	0	0	500
162 L	.1000312	SR 162/SR 161 Additional Connectivity in South Pierce County	99				199	0	0	0	0	500
SR 167	, Renton t	o Puyallup Corridor Improvements					41	0	0	0	0	83,821
167 8	316701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	<b>V</b>			41	0	0	0	0	83,821
SR 167	, Tacoma	to Puyallup - New Freeway					718,384	902,177	423,176	75,356	13,476	2,819,634
		SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47			V V	718,384	902,177	423,176	75,356	13,476	2,819,634
SR 240	, Richland	Vicinity - Corridor Improvements					24,409	16,818	0	0	0	84,690
224 L	1000291	SR 224/ Red Mountain Improvements	08, 16		$\overline{\mathbf{V}}$		16,225	15,988	0	0	0	32,213
240 5	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08		Í		4	0	0	0	0	41,021
240 L	2000202	SR 240/Richland Corridor Improvements	08				8,180	830	0	0	0	11,456
SR 305	5/SR 304. E	Bremerton Vicinity - Corridor Improvements	i				21,081	3,584	0	0	0	40,300
	-	SR 305 Construction - Safety & Mobility Improvements	23				21,081	3,584	0	0	0	40,300
US 395	5, Spokane	- North Spokane Corridor					173,683	375,013	411,979	55,640	0	1,333,217
395 N	M00800R	US 395 North Spokane Corridor	03, 04, 06, 07				173,683	375,013	411,979	55,640	0	1,333,217
I-405, I	Lynnwood	to Tukwila - Corridor Improvements					824,246	653,031	138,178	20,637	603,000	2,881,447
405 1	L40567H	I-405/NE 85th St Interchange - Toll Infrastructure	48				8,109	13,460	150	0	0	22,358
405	G2000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral	01				0	0	0	0	112,000	112,000

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#### **Highway Improvements Program (I)**

(Dollars In Thousands)

				Fu	ınding	Source	e						Total
Rte	Project	Project Title	Leg Dist	TPA N	Nic CW	V MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45				$\checkmark$	34,219	15	2	0	0	85,625
405	L1000280	I-405/North 8th Street Direct Access Ramp in Renton	37				$\checkmark$	0	2,000	0	0	313,000	315,000
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	<b>V</b> [			$\checkmark$	316,293	464,500	107,500	500	0	920,811
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	<b>V</b>	V V		$\checkmark$	465,625	173,056	30,526	20,137	178,000	1,425,653
SR 5:	LO, Yelm - N	ew Freeway						15,449	50,820	16,026	0	0	90,656
510	T32700R	SR 510/Yelm Loop Phase 2	02				$\checkmark$	15,449	50,820	16,026	0	0	90,656
SR 52	20, Seattle t	o Redmond - Corridor Improvements						461,318	598,517	487,820	430,585	323,178	3,107,349
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48				$\checkmark$	0	0	0	0	159,400	159,400
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48					16,756	12,000	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48				$\checkmark$	13,950	0	0	0	0	75,264
520	L2021187	Sales Tax Deferral SR 520 Seattle Corridor Improvements - West End	43, 46, 48				$\checkmark$	0	0	0	0	140,000	140,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48					430,612	586,517	487,820	430,585	23,778	2,691,785
SR 52	22, Seattle t	o Monroe - Corridor Improvements						9,852	0	0	0	21,919	57,193
	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	<b>V</b> [			$\checkmark$	27	0	0	0	0	22,566
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44					9,825	0	0	0	21,919	34,627
SR 53	31, Smokey	Point Vicinity - Improvements						8,259	19,422	9,284	0	0	39,499
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39					8,259	19,422	9,284	0	0	39,499

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#### **Highway Improvements Program (I)**

(Dollars In Thousands)

				I	Fundii	ng So	urce							Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw I	MA C	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
SR 5	39, Bellingh	am North - Corridor Improvements							0	0	0	0	48,069	48,069
539	L2000118	SR 539/Guide Meridian	42			$\checkmark$			0	0	0	0	48,069	48,069
Com	plete Puget	Sound Core HOV System - Multiple Highway	/s						18,923	6,787	8,000	92,700	194,200	357,006
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	$\checkmark$				<b>V</b>	18,923	6,787	8,000	92,700	194,200	357,006
Facil	ity Improve	ments							1,218	1,310	7,751	4,721	0	15,000
		SR 109 Bypass - Quinault	24					$\checkmark$	618	1,310	7,751	4,721	0	14,400
410	L2021150	Greenwater Rest Area Design and Site Improvements	31					<b>V</b>	600	0	0	0	0	600
Futu	re Unprogra	ımmed Project Reserves							15,670	18,535	97,505	79,170	414,000	634,880
998	0999021	Safety Project Reserve - Collision Reduction	99					<b>V</b>	0	0	26,252	20,752	112,200	159,204
998	099902J	Safety Project Reserve - Collision Prevention	99					V	0	0	61,253	48,418	261,800	371,471
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99					<b>V</b>	0	5,650	0	0	0	5,650
998	099902N	Project Reserve - Noise Reduction	99					$\checkmark$	3,000	0	0	0	0	3,000
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99					<b>V</b>	2,670	2,885	0	0	0	5,555
998	099905Q	Local Funds Placeholder for Improvement Program	99					$\overline{\checkmark}$	10,000	10,000	10,000	10,000	40,000	90,000
Stud	ies & Syster	n Analysis							500	6,499	200	200	200	8,475
	-	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42					<b>V</b>	500	6,499	200	200	200	8,475
Impr	rovement - I	Program Support Activities							33,415	30,787	31,389	32,037	134,831	451,878
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	99					<b>V</b>	30,182	30,787	31,389	32,037	134,831	446,712
000	099912D	Local Programs Scenic Byways Projects - Safety Improvements	99					<b>V</b>	1	0	0	0	0	611

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#### **Highway Improvements Program (I)**

(Dollars In Thousands)

			F	undir	ng Sou	ırce						Total
Rte Project	Project Title	Leg Dist	TPA	Nic	cw n	/ΙΑ Ot	h 2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
162 316204C	SR 162/Right of Way Acquisition for Tehaleh Development	25, 31					3,232	0	0	0	0	4,555
Safety - Interch	ange Improvements (New & Rebuilt)						502	0	0	0	0	19,251
395 L2000127	US 395/Ridgeline Intersection	08, 16			<b>V</b> [		502	0	0	0	0	19,251
Safety - Interch	ange, Intersection & Spot Improvements						234,671	155,128	10,760	24,000	38,517	927,150
000 OBI2010	Collision Prevention	99			<b>V</b>		40,261	79,972	0	0	0	352,081
000 OBI2011	Collision Reduction	99			<b>V</b>		57,380	30,717	0	0	0	221,899
002 N00200R	US Hwy 2 Safety	12, 39, 44			$\overline{\mathbf{V}}$		6,214	9,506	0	0	0	19,000
020 L2000169	SR 20/Oak Harbor to Swantown Roundabout	10					- 0	0	6,000	24,000	0	30,000
026 L2000057	' SR 26/Dusty to Colfax - Add Climbing Lanes	09			<b>√</b> [		5,581	0	0	0	0	13,392
090 L1000113	I-90/SR 18 Interchange Improvements	05			<b></b> ✓		114,972	10,637	0	0	38,517	229,518
125 L2000170	SR 125/9th Street Plaza - Intersection Improvements	16			<b>V</b>		104	0	0	0	0	6,105
432 L2000092	SR 432 Longview Grade Crossing	19			<b>V</b>		124	0	0	0	0	8,262
526 N52600R	SR 526 Corridor Improvements	21, 38			<b>V</b>		10,035	24,296	4,760	0	0	46,893
Safety - Media	n Cross Over Protection						975	0	0	0	0	3,606
101 L1000247	US 101/Morse Creek Safety Barrier	24					975	0	0	0	0	3,606
Safety - Pedest	rian & Bicycle Improvements						7,216	328	483	0	0	12,968
000 OBI1002	Pedestrian & Bicycle Improvements	99					159	0	0	0	0	3,975
900 L2000238	SR 900 Pedestrian Safety	37					1,104	0	0	0	0	2,229
900 L2021118	SR 900 Safety Improvements	37					Í 5,953	328	483	0	0	6,764
Safety - Roadsi	de Improvements						3,903	0	0	0	0	10,396
097 L2021117	US 97 Wildlife Crossing Improvements	07					2,738	0	0	0	0	2,738
162 L1000332	SR 162/SR410 Center Turn Lane	31					1,000	0	0	0	0	1,000
501 L2000117	SR 501/I-5 to Port of Vancouver	49			<b>V</b>		165	0	0	0	0	6,658

HTC Chair and Ranking Member Proposed

#### **Highway Improvements Program (I)**

(Dollars In Thousands)

				Fund	ing Sou	irce						Total
Rte	Project	Project Title	Leg Dist	TPA Nic	CW N	1A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Bridg	ge Preservat	tion - Replacement					8,135	0	0	0	201,816	210,541
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44			<b>7 7</b>	8,135	0	0	0	201,816	210,541
Envi	ronmental -	Fish Barrier Removal & Chronic Deficiencies	S				1,045,564	1,207,116	1,155,992	822,661	90,000	5,300,085
000	0BI4004	Chronic Environmental Deficiency Improvements	99		<b>V</b>		8,297	14,670	16,486	1,290	0	78,299
998	0BI4001	Fish Passage Barrier Removal	99		<b>V</b>		1,037,267	1,192,446	1,139,506	821,371	90,000	5,221,786
Envi	ronmental -	Noise Walls & Noise Mitigation					1,839	0	0	0	0	4,906
000	0BI4002	Noise Wall & Noise Mitigation Improvements	99				1,839	0	0	0	0	4,906
Envi	ronmental -	Stormwater & Mitigation Sites					26,900	5,870	3,098	44	499,355	568,822
000	0BI4003	Stormwater & Mitigation Site Improvements	99		<b>V</b>		7,277	5,062	3,000	0	0	35,250
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	<b>V</b>	<b>V</b>		4,623	808	98	44	0	18,572
000	L4000040	Stormwater Retrofits & Improvements	32			7 7	15,000	0	0	0	499,355	515,000
Loca	l Programs -	Improvement Projects					1,309	0	0	0	42,000	50,399
005		I-5/156th NE Interchange in Marysville	39		<b>V</b>		0	0	0	0	42,000	42,000
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12		<b>V</b> [		1,309	0	0	0	0	8,399
Loca	l Programs -	Other Projects					750	0	0	0	0	750
405	L1000333	Grady Way Overpass at Rainier BRT Access Study	11				750	0	0	0	0	750
		A - Pedestrian & Bike Projects					3,586	9,543	0	0	0	13,129
000	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	42				250	4,879	0	0	0	5,129
090	L2021089	Liberty Park Land Bridge- Spokane	03			V V	3,336	4,664	0	0	0	8,000

HTC Chair and Ranking Member Proposed

#### **Highway Improvements Program (I)**

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	TPA Nic	CW MA C	oth 2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
	•										
Mov	e Ahead W	A - Road and Highway Projects				2,667	5,333	0	0	0	8,000
999	N00100R	Rural Roadway Departures	99			2,667	5,333	0	0	0	8,000
Othe	er					10,842	17,500	0	0	6,872	50,037
000	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	99			1	0	0	0	0	87
000	0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	99			7	0	0	0	0	14,136
000	0BI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99			134	0	0	0	0	742
000	L1000375	Truck Parking Availability System	99			<b>☑</b> 2,200	0	0	0	6,872	9,072
000	L1000377	Truck Parking Improvements on I-5 and SR 906	99			1,000	0	0	0	0	1,000
000	L2021133	Federal Funds Exchange Pilot Placeholder	98			7,500	17,500	0	0	0	25,000
Unkı	nown					2,960	290	0	0	6,098	9,348
007	L1000350	SR 7/Pacific Avenue S Roundabout #1	25, 29			<u> </u>	0	0	0	2,297	2,297
007	L1000351	SR 7/Pacific Avenue S Roundabout #2	25, 29			<b>☑</b> 0	0	0	0	3,801	3,801
014	L1000352	SR 14/Camas Slough Bridge	99			<b>☑</b> 250	0	0	0	0	250
090	109010Z	I-90/Judkins Park Station - Reconnecting Communities	37			1,710	290	0	0	0	2,000
097	L1000373	US 97 Wildlife Crossing Underpasses	07			☑ 1,000	0	0	0	0	1,000

#### **Highway Preservation Program (P)**

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	TPA Nic	: CW I	MA Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
High	way Preserv	vation Program (P)					973,664	901,872	967,335	1,634,908	6,889,779	14,874,590
SR 99	, Seattle - A	Alaskan Way Viaduct					1,213	5,376	18,029	7,738	383,050	415,409
099	L2000291	SR 99 Tunnel R&R - Preservation	36, 37, 43				1,213	5,376	18,029	7,738	383,050	415,409
US 10	01/104/112	, Olympic Peninsula/SW WA - Improvemen	ts				9,700	0	0	0	0	9,700
112	G2000113	SR 112 Preservation and maintenance	24				9,700	0	0	0	0	9,700
SR 10	)4, Hood Ca	nal Bridge					236	75	0	0	0	6,487
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24				236	75	0	0	0	6,487
Futu	re Unprogra	ammed Project Reserves					34,000	34,000	34,000	34,000	136,000	306,000
998	099906Q	Local Funds Placeholder for Preservation Program	99				4,000	4,000	4,000	4,000	16,000	36,000
998	099907Q	Federal Funds Placeholder for Preservation Program	99				30,000	30,000	30,000	30,000	120,000	270,000
Prese	ervation - E	mergency Relief Projects					45,992	20,000	20,000	20,000	80,000	329,631
000	0BP3001	Emergency Relief Preservation	99		V		25,992	0	0	0	0	149,631
998	099960K	Federal Funds Placeholder for Emergency Relief Funds	99				20,000	20,000	20,000	20,000	80,000	180,000
Prese	ervation - N	lajor Drainage					13,859	10,000	10,000	17,000	89,000	162,103
000	0BP3004	Major Drainage Preservation	99			<b>V</b>	13,859	10,000	10,000	17,000	89,000	162,103
Prese	ervation - M	lajor Electrical					17,256	17,648	44,227	48,192	1,016,107	1,170,456
000	0BP3003	Major Electrical Preservation	99				8,554	8,000	8,000	13,000	67,000	125,855
405	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	01, 45				8,702	9,648	36,227	35,192	949,107	1,044,601

#### **Highway Preservation Program (P)**

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	TPA Nic CW MA Ot	h 2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Pres	ervation - P	rogram Support Activities			73,706	71,495	66,774	68,154	286,834	998,291
000	L2000290	Set Aside for Preservation Litigation Funds	99		9,500	6,000	0	0	0	27,212
999	095901W	Set Aside for Preservation Program Support Activities	99		64,206	65,495	66,774	68,154	286,834	971,079
Pres	ervation - R	est Areas			2,847	1,851	1,850	1,850	7,400	29,962
000	0BP3005	Rest Areas Preservation	99		•	750	750	750	3,000	16,971
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99		350	350	350	350	1,400	4,505
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99		793	751	750	750	3,000	8,486
Pres	ervation - U	nstable Slopes			6,000	6,000	6,000	12,000	66,000	205,773
000	0BP3002	Unstable Slopes Preservation	99		6,000	6,000	6,000	12,000	66,000	205,773
Pres	ervation - W	eigh Stations			5,000	5,000	5,000	5,000	20,000	51,458
000	0BP3006	Weigh Stations Preservation	99		5,000	5,000	5,000	5,000	20,000	51,458
Road	l Preservati	on - Asphalt			144,046	154,890	155,060	292,050	1,069,000	2,707,661
000	0BP1002	Asphalt Roadways Preservation	99		144,046	154,890	155,060	292,050	1,069,000	2,707,661
Road	l Preservati	on - Chip Seal			2,855	18,000	34,000	19,000	76,000	399,352
000	0BP1001	Chip Seal Roadways Preservation	99		2,855	18,000	34,000	19,000	76,000	399,352
Road	l Preservati	on - Concrete/Dowel Bar Retrofit			142,633	130,000	114,516	152,000	668,243	1,635,560
000	0BP1003	Concrete Roadways Preservation	99		142,633	130,000	114,516	152,000	668,243	1,635,560
Road	l Preservati	on - Safety Features			15,262	20,000	20,000	30,000	150,000	273,162
	0BP3007	Preservation of Highway Safety Features	99			20,000	20,000	30,000	150,000	273,162

#### **Highway Preservation Program (P)**

(Dollars In Thousands)

**Funding Source** 

 $\checkmark$ 

Total

Rte	Project	Project Title	Leg Dist	TPA Nic	cw	MA Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Brid	ge Preservat	tion - Repair					207,268	173,680	190,198	355,784	1,452,729	2,870,572
000	0BP2002	Bridge Repair Preservation	99			$\checkmark$	169,174	163,037	144,876	269,904	1,010,000	2,239,408
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28				9,611	1,871	5,367	8,896	690	30,300
155	L2000203	SR 155/Omak Bridge Rehabilitation	07		$\checkmark$		736	1,257	24,902	2,911	0	30,576
241	L2000174	SR 241/Mabton Bridge	14, 15		$\checkmark$		21,542	0	0	0	0	24,487
520	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48				6,205	7,515	15,053	74,073	442,039	545,801
Bridg	ge Preservat	tion - Replacement					38,690	47,532	66,420	35,000	140,000	429,376
000	0BP2001	Bridge Replacement Preservation	99				36,397	28,000	32,000	35,000	140,000	373,131
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19		$\checkmark$		1,600	6,900	1,500	0	0	10,000
525	L2021084	SR 525 Bridge Replacement - Mukilteo	21				693	12,632	32,920	0	0	46,245
Brid	ge Preservat	tion - Scour					6,035	4,000	4,000	4,000	16,000	39,250
000	0BP2003	Bridge Scour Prevention Preservation	99				6,035	4,000	4,000	4,000	16,000	39,250
Brid	ge Preservat	tion - Seismic Retrofit					45,074	45,000	30,000	21,000	0	196,721
000	0BP2004	Bridge Seismic Retrofit Preservation	99				45,074	45,000	30,000	21,000	0	196,721
Traff	fic Ops - ITS	& Operation Enhancements					407	0	0	0	0	37,038
000	G2000055	Land Mobile Radio (LMR) Upgrade	98		$\checkmark$		407	0	0	0	0	37,038
Othe	er						161,585	137,325	147,261	512,140	1,233,416	2,600,628
000	G2000114	Bridge Jumping Signs	99				21	0	0	0	0	21
000	L1000198	Preservation Activities	98				10,369	10,000	10,000	10,000	20,000	90,000
000	L1100071	Highway System Preservation	99		$\checkmark$		43,695	28,574	46,000	402,140	186,703	1,086,382

7,500

100,000

0

17,500

80,000

1,251

80,000

11,261

0

0

100,000

0

0

1,026,713

25,000

12,512

1,386,713

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000 L4000057 Highway Preservation

243 L2021048 SR 243 Pavement Preservation and

Shoulder Rebuild

000 L2021134 Federal Funds Exchange Pilot Placeholder 98

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#### **Transportation Operations Program (Q)**

(Dollars In Thousands)

Funding Source Total

Rte Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Transportation (	Operations Program (Q)			24,417	14,854	10,000	10,000	30,000	102,181
I-90, Snoqualmi	e Pass - Corridor Improvements			1,463	0	0	0	0	1,463
090 L2021144	I-90 Camera Investments	99		1,463	0	0	0	0	1,463
<b>Traffic Ops - ITS</b>	& Operation Enhancements			17,593	12,756	10,000	10,000	30,000	88,670
000 000005Q	Programmatic Investment for Traffic Operations Capital Projects	99		14,513	12,756	10,000	10,000	30,000	85,590
007 0000YYY	SR 7/Pacific Highway Crossing and Signalization	99		3,080	0	0	0	0	3,080
Unknown				5,361	2,098	0	0	0	12,048
000 000009Q	Challenge Seattle	43		1,154	0	0	0	0	5,601
000 000024A	Sorting Signs at weigh stations	99		798	392	0	0	0	1,190
000 000024B	Open/Closed signs at weigh stations	99		423	212	0	0	0	635
000 000041P	Truck Parking Grant	99		1,851	359	0	0	0	2,352
000 0000XXX	Permit Database Improvements	99		1,135	1,135	0	0	0	2,270

#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA Nic	CW MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Public	c Transport	ation Program (V)					169,466	296,176	151,343	145,922	646,200	1,478,061
Clima	te Commit	ment Act					0	5,300	0	0	0	5,300
0	G2000115	Kitsap Transit: Design & Shore Power	23			$\checkmark$	0	4,000	0	0	0	4,000
0	L2021197	Pierce Transit- Meridian	25				0	1,300	0	0	0	1,300
Regio	nal Mobilit	y Grants Current Biennium					0	0	0	0	250,000	250,000
0	20250000	Regional Mobility Grant (RMG) Program 2025-27 baseline BIN	99			$\overline{\checkmark}$	0	0	0	0	250,000	250,000
Regio	nal Mobilit	y Grants Reappropriated and Four Year					57,232	97,384	0	0	0	188,605
0	20170020	King County Metro Totem Lake/Kirkland to Bellevue/Eastgate Transit Imp	41, 48			<b>V</b>	538	1,068	0	0	0	2,120
0	20190003	Ben Franklin Transit: West Pasco Multimodal Hub	08, 09, 16			<b>V</b>	257	3,409	0	0	0	3,713
0	20190004	City of Kent: Rapid Ride Facility Passenger Amenities & Access Improv.	05, 11, 33, 47			<b>V</b>	2,757	324	0	0	0	8,000
0	20190006	Island Co. Public Works: Clinton P&R-to- Ferry Terminal Connection Imp.	10, 21			$\checkmark$	113	0	0	0	0	1,305
0	20190007	Ben Franklin Transit: Duportail Multimodal Hub	08, 09, 16			<b>V</b>	2,553	0	0	0	0	3,139
0	20190008	Ben Franklin Transit: Downtown Pasco Multimodal Hub	08, 09, 16			<b>V</b>	103	1,586	0	0	0	1,852
0	20190009	Seattle DOT: Market/45th RapidRide	36, 43, 46			$\checkmark$	315	0	0	0	0	6,000
0	20190010	Spokane Transit Auth: Cheney HP Transit Cor. Imp. & Vehicle Acquisition	03, 06			V	4,091	0	0	0	0	6,330
0	20190013	Intercity Transit: High Perf. Corridor Service Implementation - Ph 1	02, 22			$\checkmark$	739	0	0	0	0	4,524
0	20190016	City of Longview-RiverCities Transit:Lexington Connector Exp.	19, 20			<b>V</b>	85	0	0	0	0	292
0	20190A19	Spokane County CTR Office: Liberty Lake Shuttle	04			<b>V</b>	0	181	0	0	0	181

HTC Chair and Ranking Member Proposed

#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA	Nic	CW N	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	20190A23	Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations	25, 26, 27, 28, 29, 30, 31					2,477	500	0	0	0	4,200
0	20210001	King County Metro - RapidRide I Line - Renton Speed & Reliability Improv	11, 33, 37, 47					1,130	5,128	0	0	0	10,000
0	20210002	Community Transit - Swift Bus Rapid Transit	32					3,430	0	0	0	0	3,780
0	20210003	City of Seattle - RapidRide J Line	36, 43, 46					3,000	0	0	0	0	6,000
0	20210005	Clallam Transit - Strait Shot 123 Service Expansion	24					248	0	0	0	0	486
0	20210006	City of Shoreline - SR 523 and I-5 Roundabouts	32, 46					3,500	1,500	0	0	0	5,000
0	20210007	City of Tukwila - Regional Transportation Demand Mgmt for So. King Co.	11, 33, 37, 47					336	0	0	0	0	672
0	20210008	Twin Transit - SW WA e-Transit Corridor	20, 22					778	0	0	0	0	1,556
0	20210010	Spokane Transit Authority I-90/Valley HPT Corridor Infrastructure	03, 04					3,664	3,667	0	0	0	7,500
0	20210011	Kitsap Transit - SR 16 Park & Ride	23					500	5,750	0	0	0	6,250
0	20210012	City of Bellevue - Bellevue TDM of the Future	05, 11, 34, 37, 41, 43, 45					250	0	0	0	0	600
0	20210013	Intercity Transit - Martin Way Park & Ride: 5 NB Ramp Access	_					349	0	0	0	0	2,153
0	20210014	Pierce Transit - Port of Tacoma Service	27					568	0	0	0	0	1,136
0	20210016	Skamania County Senior Services - SCSS Public Trans Expansion Grant	14					118	0	0	0	0	444
0	20210017	Pierce Transit - Spanaway Transit Center - Phase 2	28					1,100	6,000	0	0	0	7,100
0	20210018	Spokane Transit Authority - Sprague Line High Performance Transit Improv	03, 04					1,556	751	0	0	0	2,900

#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA N	lic C	W MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	20210019	Intercity Transit - BRT Project Dev. & Station Construction	02, 22				$\checkmark$	330	310	0	0	0	685
0	20210022	Island County PTBA - Purchase & Install Passenger Info. Systems	10				$\checkmark$	418	0	0	0	0	418
0	20210029	City of Kirkland - 108th Ave NE Transit Queue Jumps - Ph 1&2	48				$\checkmark$	121	879	0	0	0	1,000
0	20210033	City of Seattle - Route 40 Transit Plus Multimodal Corridor	36, 43, 46				$\checkmark$	5,926	0	0	0	0	6,000
0	20230001	Sound Transit - Stride BRT:Non-motorized Elements & Transit Signal Prior	01, 11, 21, 32, 33, 34, 41					3,228	5,362	0	0	0	8,590
0	20230002	C-TRAN - Highway 99 BRT Project	18, 49				$\checkmark$	250	11,750	0	0	0	12,000
0		Twin Transit - Lewis County to Cowlitz County Connector Service	20				$\checkmark$	864	798	0	0	0	1,662
0	20230004	Whatcom Transportation Authority - Whatcom Smart Trips (WST)	40, 42					440	409	0	0	0	849
0	20230005	Intercity Transit - Rear Door Boarding & Real-Time Passenger Info Deploy	02, 22, 28, 29, 35				$\checkmark$	920	292	0	0	0	1,211
0	20230006	Spokane Transit Authority - Argonne Station Park & Ride	03, 04, 06, 09				$\checkmark$	568	9,832	0	0	0	10,400
0	20230007	Pierce Transit - Pacific Ave S/SR 7: Roundabout at S 96th St	25, 29				$\checkmark$	0	0	0	0	0	0
0	20230008	Spokane County - Commuter Revitalization Project	03, 04, 06, 07				$\checkmark$	213	213	0	0	0	425
0	20230009	City of Vancouver - Residential TDM Program	17, 18, 49					421	0	0	0	0	421
0	20230010	Pierce Transit - Pacific Avenue S/SR 7 Roundabout at 121st St S	25, 29					0	0	0	0	0	0
0	20230011	King County Metro - ORCA Youth Access to Transit	01, 05, 12, 30, 31, 32, 33					832	800	0	0	0	1,632
0	20230012	City of Seattle - N 130th St/Roosevelt Way NE/NE 125th St Multimodal Cor	46				$\checkmark$	1,000	8,800	0	0	0	9,800
0	20230013	King County Metro - Southwest King County Transit Signal Priority	11, 33, 34, 37				$\checkmark$	399	1,389	0	0	0	1,788

HTC Chair and Ranking Member Proposed

#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA	Nic	cw N	IA Ot	h 2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	20230014	King County Metro - ORCA Business Passport Ridership-Based Rebate Pilot	01, 05, 12, 30, 31, 32, 33					2,350	2,060	0	0	0	4,410
0	20230015	King County Metro - Major Transit Spot Improvements	11, 43, 46					163	1,163	0	0	0	1,326
0	20230016	Pierce County - Reduce Regional Commute Trips with TDM Programs	02, 11, 25, 26, 27, 28, 29					1 292	0	0	0	0	292
0	20230017	Pierce Transit - Puyallup Runner Service	25					774	1,057	0	0	0	1,831
0	20230018	Twin Transit - Lewis County Zero-Emission Transit Network Initiative	20					1,054	1,719	0	0	0	2,772
0	20230019	King County Metro - Park & Ride Pedestrian & Bicycle Site Improvements	11, 32, 34, 41, 46					41	2,112	0	0	0	2,152
0	20230020	City of Bothell - Bothell Canyon Park TDM Program	01					333	267	0	0	0	600
0	20230021	City of Grandview - Wine Country Road Park and Ride	15					323	0	0	0	0	323
0	20230022	Wahkiakum County Health & Human Services - Bus Replacement	19					200	0	0	0	0	200
0	20230023	Kitsap Transit - SR 305 Day Road Park and Ride	26					0	8,009	0	0	0	8,009
0	20230024	Intercity Transit - Zero Emission H2 Demonstration Project	02, 22, 28, 29, 35					0	10,302	0	0	0	10,302
0	20150106	WSDOT - SR 525 - Pedestrian & Traffic Improvements	21					1,215	0	0	0	0	2,271
Regi	onal Mobilit	y Grants Prior Biennia						3,300	0	0	0	0	8,097
0	20170005	King County Metro Eastlake Off-Street Layover Facility	43					3,300	0	0	0	0	8,097

#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	ТРА	Nic	cw	МА	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Publ	ic Transport	ation Rideshare Program							2,639	1,673	0	0	51,450	55,762
0	RS232501	Ben Franklin Transit Rideshare	08, 09					$\checkmark$	2,639	963	0	0	0	3,602
		Replacement Vehicle												
0	RS232502	2023-2025 Intercity Transit Replacement	22, 25, 28,					$\checkmark$	0	710	0	0	0	710
		Vanpools/Rideshare	29											
0	RS252700	Rideshare 2025-27 Program baseline BIN	99	Ш					0	0	0	0	51,450	51,450
Gree	en Transport	ation Program							0	32,264	39,400	39,400	137,900	248,964
0	GT252700	Green Transportation Program 2025-27	99					$\checkmark$	0	938	34,618	39,400	137,900	212,856
		Program baseline BIN												
0	GT252701	Community Transit - Charging	01,10,12,21			$\checkmark$		$\checkmark$	0	8,000	1,000	0	0	9,000
		Infrastructure at Hardeson Campus	,32,38,44											
0	GT252702	City of Everett - Inductive Charging at	21,38,44					$\overline{\checkmark}$	0	2,550	0	0	0	2,550
•	CT252702	Everett Station	02.04.06		П			$\overline{V}$	0	2 200	1.006	0	0	F 04.4
0	G1252/03	Spokane Transit Authority - Battery Electric Bus Charging Infrastructure	03,04,06	Ш	Ш	Ш		V	0	3,208	1,806	0	0	5,014
0	GT252704	Link Transit - Replace Bus Fleet & Add	07,12					$\overline{\checkmark}$	0	4,569	0	0	0	4,569
U	01232704	Electric Charging Infrastructure	07,12					_	O	4,505	O	Ü	O	4,505
0	GT252705	King County Metro - 40ft Transit Battery	05,11,33,34					$\checkmark$	0	7,823	0	0	0	7,823
		Electric Bus Purchase	,37,43,47							•				,
0	GT252706	Spokane Transit - Electric Operations	03,04,06,09					$\checkmark$	0	210	0	0	0	210
		Support Vehicles												
0	GT252707	Everett Transit - Maintenance Facility	21,38,44					$\checkmark$	0	1,976	1,976	0	0	3,952
		Engineering and Design		_	_	_	_	_						
0	GT252708	King County Metro - Central Base Campus	11,32,33,34					$\overline{\checkmark}$	0	2,990	0	0	0	2,990
		Zero Electrification - Design	,37,41,43											
Gree	en Transport	ation Program Reappropriated and Prior							44,706	20,594	0	0	0	66,809
0	-	Spokane Transit Battery Electric Bus	03, 04					$\checkmark$	432	0	0	0	0	1,669
		Infrastructure	•											,
0	GT212305	Twin Transit - Southwest Washington	20					$\checkmark$	2,034	0	0	0	0	2,110
		Corridor e-Transit Station												

#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA Nic	cw N	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	GT212307	Everett Transit - Induction charging infrastructure	21, 38				1,830	0	0	0	0	1,920
0	GT212309	King County Metro - Route 48 Electrification	37, 43, 46				144	2,749	0	0	0	3,000
0	GT21230F	Pacific Transit - Fleet Transition Plan	99				119	0	0	0	0	119
0	GT212300	Mason Transit Authority - Fleet Transition Plan	99				80	0	0	0	0	80
0	GT232501	Everett Transit - Diesel Bus Replacement with Battery Electric Buses	21, 38, 44				6,376	0	0	0	0	6,376
0	GT232502	Spokane Transit - 2023 Fleet Electrification	03, 04, 06, 09				4,950	0	0	0	0	4,950
0	GT232503	Pierce Transit - Zero Emission Grid Expansion & Resiliency Planning Imp.	02, 25, 26, 27, 28, 29, 31				36	414	0	0	0	450
0	GT232504	Link Transit - Urban Bus Fleet Electrification					5,943	0	0	0	0	5,943
0	GT232505	King County Metro - Burien Transit Ctr Layover Charging Infrastructure	05, 11, 33, 34, 37, 43, 47				1,844	3,131	0	0	0	4,974
0	GT232506	King County Metro - Interim Base Electrification	05, 11, 30, 31, 33, 34, 37				7,000	0	0	0	0	7,000
0	GT232507	Intercity Transit - Green Hydrogen FCEB Demonstration Project	02, 22, 28, 29, 35				0	6,858	0	0	0	6,858
0	GT232508	Kitsap Transit - Inductive Charging Infrastructure	26				3,840	0	0	0	0	3,840
0	GT232509	Valley Transit - Zero-Emission Bus Transition Plan	16				80	0	0	0	0	80
0	GT23250A	Jefferson Transit - Electric Bus Replacement	24				1,000	1,000	0	0	0	2,000
0	GT23250B	King County Metro - South Annex Base Electrification	05, 11, 30, 31, 33, 37, 41				9,000	0	0	0	0	9,000

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#### **Public Transportation Program (V)**

(Dollars In Thousands)

				Fun	ding	Sourc	е						Total
Prty	/ Project	Project Title	Leg Dist	TPA Ni	c CW	/ MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	GT23250C	Pacific Transit - Electrification of the Paratransit fleet	19				V	0	1,023	0	0	0	1,023
0	GT23250D	C-TRAN - Hydrogen Fueling Station Infrastructure	18, 49				V	0	3,795	0	0	0	3,795
0	GT23250E	Island Transit - Fleet Expansion (5 ADA Compliant Zero-Emission Vehicles)	10				V	0	1,623	0	0	0	1,623
Con	necting Was	hington - Transit Projects						12,911	11,189	8,901	3,240	0	64,900
0	G2000028	King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond,	48		] [			0	133	2,685	2,640	0	5,500
0	G2000031	King County Metro - RapidRide Expansion, Burien-Delridge	11, 33, 34				V	32	0	0	0	0	8,000
0	G2000032	King County Metro - Route 40 Northgate to Downtown	36, 43		] [		V	1,812	125	0	0	0	3,000
0	G2000033	King County Metro - Route 43 & Route 44 - Ballard to University District	36, 43				V	1,497	603	0	0	0	3,000
0	G2000037	City of Seattle - Trolley Expansion/Electrification, Madison Route	37, 43		] [		V	4,734	0	0	0	0	8,000
0	G2000038	King County Metro - 67th to Fremont Transit Corridor	36, 43				V	100	2,900	0	0	0	3,000
0	G2000040	City of Seattle - MLK Way/Rainier Ave S I/C Improvements	37				V	750	0	0	0	0	900
0	G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	36, 43				V	654	2,347	0	0	0	3,000
0	G2000044	Kitsap Transit - Silverdale Transfer Center	23, 35				V	0	0	2,300	0	0	2,300
0	G2000045	Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spanaway	25, 27, 28, 29				V	435	1,400	0	0	0	15,000
0	G2000046	Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	21, 38, 44				V	2,898	2,683	2,316	0	0	10,000
0	G2000047	C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade	17, 18, 49		] [		V	0	1,000	1,600	600	0	3,200

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#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	/ Project	Project Title	Leg Dist	TPA Nic	CW M	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Mov	e Ahead W	A - Transit Projects					31,735	67,506	50,383	55,282	38,850	243,757
0	L2021054	C-TRAN Highway 99 Bus Rapid Transit	49				250	4,750	0	0	0	5,000
0	L2021075	All-Electric Passenger Ferry (Kitsap Transit)	26				6,500	0	0	0	0	6,500
0	L2021096	Island Transit Zero-Emission Fleet	10				0	0	0	0	7,000	7,000
		Transition										
0	L2021097	City of Seattle/ Seattle Center Monorail	36				765	4,235	0	0	0	5,000
		Station Improvements						,				,
0	12021099	Tacoma Dome Link Light Rail Access, Fife to	25. 27				0	0	2,400	8,800	8,800	20,000
Ū		Tacoma	23, 27				•	•	2, .00	0,000	0,000	20,000
0	12021100	I-5/164th St SW Lynnwood Link	21				2,000	4,000	6,000	8,000	0	20,000
Ü	12021100	Improvements	21			_	2,000	4,000	0,000	0,000	· ·	20,000
0	1.4000058	Division Street Bus Rapid Transit - Spokane	03 06 07				5,168	16,626	22,507	5,699	0	50,000
U	14000038	Transit Authority	03, 00, 07				3,108	10,020	22,307	3,033	U	30,000
0	14000050	•	10				0	310	0	0	0	310
0	L4000059	Island Transit's Terry's Corner Staff Support	10				0	310	U	0	U	310
0	1.4000000	Facility	22				0	F 046	0	0	0	5.046
0	L4000062	Intercity Transit Maintenance Facility	22			J (V)	0	5,046	0	0	0	5,046
_		Renovation				· 🖂	_	_				
0	L4000063	Tacoma Dome Light Rail Access, South	30				0	0	2,400	8,800	8,800	20,000
		Federal Way										
0	L4000066	Bellingham Station Expansion (Whatcom	42				0	600	4,400	0	0	5,000
		Transportation Authority)										
0	L4000068	King County Metro RapidRide I Line	47				2,511	5,489	0	0	0	8,000
		(Auburn Segment)										
0	L4000069	Swift Bus Rapid Transit - Green Line	01, 38				0	1,000	3,000	6,000	0	10,000
		Extension (Community Transit)										
0	L4000070	Terrace Heights Transit Extension (Yakima	14, 15				191	0	0	0	0	191
		Transit)										
0	L4000071	Pierce Transit High-Capacity Transit Service	27, 28, 29				1,500	8,500	0	0	0	10,000
		Expansion										
0	L4000168	Fleet Electrification (Ben Franklin Transit)	08, 16				0	1,267	4,293	5,000	0	10,560
		,	•					,	, -	, -		,
0	L4000169	Long Range Service Corridor Engineering	08, 16				850	850	850	850	850	4,250
-	<del>-</del>	(Ben Franklin Transit)	, -				<del>-</del>	<del>-</del>		<del>-</del>		, = ,

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#### **Public Transportation Program (V)**

(Dollars In Thousands)

				Fund					Total			
Prty	Project	Project Title	Leg Dist	TPA Nic	cw	MA Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	L4000170	Mobility Hubs (Ben Franklin Transit)	08, 16			$\checkmark$	0	0	0	0	8,400	8,400
0	L4000173	South Base Campus Electrification (King	11			$\checkmark$	5,000	0	0	0	0	5,000
		County Metro)								_	_	
0	L4000174	South Annex Base – Electrification Elements (King County Metro)	11				0	10,000	0	0	0	10,000
0	14000182	Base Refurbish & Expansion for	16				0	1,500	0	0	0	1,500
Ü	11000101	Growth/Columbia County Public Transportation					Ū	1,500	C	· ·	Ç	1,500
0	L4000190	Swift Bus Rapid Transit - Silver Line	21, 38, 44			$\checkmark$	0	0	1,200	8,800	0	10,000
		(Community Transit)			_							
0	L4000209	Swift Bus Rapid Transit - Gold Line	38				0	3,333	3,333	3,333	0	10,000
0	14000212	(Community Transit) Skagit Transit Maintenance Operations and	40				0	0	0	0	5,000	5,000
O	14000212	Administration Facility	40		_		Ü	O .	O .	Ü	3,000	3,000
0	14000222	City of Burien/King County Metro: Ambaum	34				7,000	0	0	0	0	7,000
		Blvd & H Line Transit Improvements					,					,
Mov	e Ahead W <i>A</i>	A - Tribal Transit Grant					8,532	12,232	10,000	10,000	35,000	75,765
0		Cowlitz Tribal Transit Service Rural On-	20			<b>V</b>	659	0	0	0	0	659
		Demand Service										
0	L2021165	Cowlitz Tribal Transit Service Zero-Emission	20			$\checkmark$	43	33	0	0	0	75
		Fleet Transition Plan								_	_	
0		Sustain Clallam Transit Rural Service	24				277	300	0	0	0	577
0 0		Purchase New Electric Transit Shuttle Commute Trip Reduction Mobility Plan	24 24				90 78	0	0	0	0	90 78
O	12021100	Commute Trip reduction Mobility Flam	24		_		76	Ü	Ü	O	Ü	70
0	L2021169	Lummi Transit Service Support	42			$\checkmark$	991	0	0	0	0	991
0	L2021170	Lummi Transit Electric Bus Acquisition	42			$\checkmark$	0	800	0	0	0	800
								_		_	_	
0		Lummi Transit Fuel Transition	42				250	0	0	0	0	250
0	L2U211/2	Lummi Transit Maintenance Vehicle Acquisition	42		Ш	v V	60	0	0	0	0	60
0	L2021173	Lummi Transit Bus Stop Upgrades	42			$\checkmark$	15	0	0	0	0	15
HTCC	hair and Rai	nking Member Proposed										

HTC Chair and Ranking Member Proposed

#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	/ Project	Project Title	Leg Dist	TPA Nic	CW MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	L2021174	Makah Public Transit Service Support	24			$\checkmark$	188	207	0	0	0	395
0	L2021175	Sustain Rural Transit Service	39			$\checkmark$	464	533	0	0	0	996
0	L2021176	Spokane Tribe Moccasin Express Fleet	07			$\checkmark$	304	0	0	0	0	304
		Replacement										
0	L2021177	Squaxin Transit Service Support	35			$\checkmark$	224	240	0	0	0	464
0	L2021178	Squaxin Transit Bus Acquisition	35				117	0	0	0	0	117
0	TT232501	Lummi Nation Transportation Buses	42				257	0	0	0	0	257
0	TT232502	Cowlitz Indian Tribe Transit Program	20				342	0	0	0	0	342
0	TT232503	Makah Tribal Council New Bus Purchase	06, 24			$\checkmark$	171	0	0	0	0	171
0	TT232504	Nisqually Rural Mobility Initiative - EV Capital Project	22			$\checkmark$	242	0	0	0	0	242
0	TT232505	•	16			<b>V</b>	406	450	0	0	0	856
0	TT232506	Jamestown S'Klallam Tribe - Bus Shelters, Bike Lockers & Racks	06, 24			$\checkmark$	0	284	0	0	0	284
0	TT232507	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Bus Purch.	16			$\checkmark$	0	551	0	0	0	551
0	TT232508	Yakama Nation - Biennium 4 FY2 024-2025	14			$\checkmark$	108	0	0	0	0	108
0	TT232509	Yakama Nation - FY 2023 WSDOT Capital/Fleet Tribal Grant	14				258	0	0	0	0	258
0	TT232510	Conf. Tribes Umatilla Indian Reservation - Hermiston to Tri-Cities Route	08, 15, 16			<b>V</b>	87	0	0	0	0	87
0	TT232511	Samish Nation Elders' Transportation Project - Bus & Van	10, 39, 40, 42			$\checkmark$	261	0	0	0	0	261
0	TT232512	Spokane Tribe of Indians - Moccasin	03, 05, 06,			$\checkmark$	450	0	0	0	0	450
0	TT222542	Express Cont. Operations	07, 09			$\overline{\checkmark}$	F30	0	0	0	0	F30
0	TT232513	Snoqualmie Tribal Transit Program Cowlitz Indian Tribe Electric ADA Van	05 20				539 143	0	0	0	0	539 143
0	11232314	Purchase	20			<u>.</u>	143	U	U	U	U	143

HTC Chair and Ranking Member Proposed

#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA Nic	cw	MA Ot	n <b>2023-25</b>	2025-27	2027-29	2029-31	Future	(incl Prior)
0	TT232515	Samish Nation Elders' Transportation Project - Driver	10, 39, 40, 42				115	0	0	0	0	115
0	TT232517	Spokane Tribe Moccasin Express	06, 07			$\overline{\lor}$	744	0	0	0	0	744
0	TT232518	Yakama Nation Extended Route Continuation	14			<b>V</b>	120	0	0	0	0	120
0	TT252700	Tribal Transit Program 2025-27 Program baseline BIN	99				0	100	5,862	10,000	35,000	50,962
0	TT252701	Yakama Nation Pahto Operating Expenses Grant	14				0	286	0	0	0	286
0	TT252702	Spokane Tribe Moccasin Express Continued Operations	03, 04, 06				0	2,444	2,750	0	0	5,194
0	TT252703	Cowlitz Tribal Transit Service Support	18, 20				0	450	450	0	0	900
0	TT252704	Jamestown S'Klallam Tribe- ADA Vans Replacement	24				0	304	0	0	0	304
0	TT252705	Squaxin Island Tribe-Paratransit Support Program	35				0	677	724	0	0	1,401
0	TT252706	Colville Confed. Tribes Transit Support for Tribal Elders & Gen Public	07				0	721	0	0	0	721
0	TT252707	Samish Nation Demand-Response Service	10, 40				0	342	0	0	0	342
0	TT252708	Lummi Indian Tribes Expansion of Weekend Operations	42				0	214	214	0	0	429
0	TT252709	Samish Nation Tribal Transit Mobility Grant	10, 40				0	189	0	0	0	189
0	TT252710	Swinomish Indian Tribe Vans Purchase	39				0	288	0	0	0	288
0	TT252711	Swinomish Indian Tribal Community Mobility Support Program	38, 40, 42				0	305	0	0	0	305
0	TT252712	Makah Tribal Council Bus Stop Shelter & Upgrades	06, 24				0	100	0	0	0	100
0	TT252713	Samish Nation-Youth & Elder Transport- Mobility Management	10, 39				0	155	0	0	0	155

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#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	/ Project	Project Title	Leg Dist	ТРА	Nic	cw N	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	TT252714	Colville Confederated Tribes- Upgrade Maintenance & Storage Facility	07					0	400	0	0	0	400
0	TT252715	Lummi Nation Transit Facility	42					0	930	0	0	0	930
0	TT252716	Snoqualmie Tribal Mobility Management	05, 11, 45					0	569	0	0	0	569
0	TT252717	Jamestown S'Klallam Tribe - Bike Storage Facility	06					0	360	0	0	0	360
0	L1000318	Sauk-Suiattle Commuter Bus	39				1 🗹	529	0	0	0	0	529
Mov	e Ahead W	A – Bus & Bus Facilities						8,410	48,035	42,658	38,000	133,000	270,103
0	BU232501	Grant Transit Expansion of Maintenance Facility & added equipment	13					5,418	350	0	0	0	5,768
0	BU232502	Intercity Transit - East Martin Way Gateway	23, 25, 28,					480	201	0	0	0	680
		Station Roundabout Project	29										
0	BU232503	Whatcom Transit (WTA) Route Maintenance Building & Back-Up Power	42					430	1,510	0	0	0	1,940
0	BU232504	Supply Retrofitting WTA's Fixed Route Fleet with	42					615	25	0	0	0	640
	2020200	Automatic Passenger Counters						010		· ·	· ·	· ·	0.0
0	BU232505	Lewis County Transit-Zero-Emission Vehicle Acquisition	20					0	1,891	0	0	0	1,891
0	BU232506	Kitsap Transit - Inductive Charging Units for Transit Centers	26					1,467	0	0	0	0	1,467
0	BU232507	C-Tran Hydrogen fuel cell buses	18,49					0	4,400	0	0	0	4,400
0	BU232508	Kitsap Transit - Power Generator	26					0	1,658	0	0	0	1,658
		Installation & Replacement			_								
0	BU252700	Bus & Bus Facilities 2025-27 Program baseline BIN	99					0	0	38,000	38,000	133,000	209,000
0	BU252701	Skagit Transit-Maint., Oper., & Admin	39					0	7,771	0	0	0	7,771
		Facility Replacement					- F	_			_	_	
0	BU252702	King County Metro-Bellevue Base Bus Lift Systems Replacement	03,06,11,32 ,33,34,37					0	3,446	2,706	0	0	6,152

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#### **Public Transportation Program (V)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	BU252703	Jefferson Transit-Electric Dial-A-Ride Replacement Vehicle	24					$\checkmark$	0	138	0	0	0	138
0	BU252704	Pierce Transit-Maint & Oper Base Rehab Including Zero Emission Infra	02,25,26,27					$\checkmark$	0	696	1,952	0	0	2,648
0	BU252705	Kitsap Transit-Batt. Elec. Bus & Inductive Charging Fleet Conversion	23,26,35					$\checkmark$	0	11,200	0	0	0	11,200
0	BU252706	Community Transit-DART Paratransit Replacement Vehicles	01,10,12,21					$\checkmark$	0	1,914	0	0	0	1,914
0	BU252707	Skagit Transit-Replacement of Heavy-Duty Coaches	10,39,40					$\checkmark$	0	3,530	0	0	0	3,530
0	BU252708	Valley Transit-New Valley Transit Veh. Barn	16					$\checkmark$	0	3,276	0	0	0	3,276
0	BU252709	Cap. Constr. Project Grays Harbor Transit-HQ's ROW, Permitting & Final Design Project	19,24					$\checkmark$	0	6,029	0	0	0	6,029

#### Washington State Ferries - Capital Program (W)

(Dollars In Thousands)

Funding Source Total

Rte	Project	Project Title	Leg Dist	TPA I	Nic C\	V MA	oth 2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Wash	ington Stat	e Ferries - Capital Program (W)					737,948	1,142,928	1,014,647	525,795	2,459,143	6,346,576
WSF	- Administra	ative and Systemwide					49,576	62,518	44,987	40,977	201,739	510,660
000	990052C	WSF / Systemwide - Ticketing and Reservation System Modernization	10, 21, 23, 26, 34, 40, 43				☑ 2,032	6,000	4,759	4,465	4,400	21,656
000	990052D	Ferries Schedule System Replacement	10, 21, 23, 26, 34, 40, 43				1,000	100	100	100	650	1,950
000	990053F	WSF/Systemwide - Fire Fighting Equipment	_				☑ 2,134	0	0	0	0	2,134
000	998602A	WSF/IT Terminal Telecommunications	10, 21, 23, 26, 34, 40, 43				0	0	0	0	0	745
000	998609A	WSF Terminal Wait Times Traveler Information System	10, 21, 23, 26, 34, 40, 43				☑ 603	4,642	5,000	0	0	10,245
000	9989010	WSF/Systemwide - Dispatch System Replacement	10, 21, 23, 26, 34, 40, 43				<b>☑</b> 5,903	11,926	0	0	0	18,821
000	998951A	WSF/Administrative Support - Allocated to W2	99				☑ 10,700	12,693	14,935	13,496	80,708	174,685
000	998951T	Computerized Maintenance Management System (CMMS) Transition	10, 21, 23, 26, 34, 40, 43				☑ 2,700	0	0	0	0	6,917
000	998951V	Globe Fleetwatch Application and AIS Replacement	10, 21, 23, 26, 34, 40, 43				☑ 150	0	0	0	0	298
000	G2000087	Electric Ferry Planning Team	98				☑ 2	0	0	0	0	518
000	L2000300	ORCA Card Next Generation	99				✓ 892		0	0	0	3,500
		Americans with Disabilities Act (ADA) Emergent needs	98				<b>∑</b> 5,000		5,000	5,000	5,000	25,000
000	L2200083	ADA Visual Paging Project	99				☑ 1,450	4,050	0	0	0	7,017

HTC Chair and Ranking Member Proposed

#### Washington State Ferries - Capital Program (W)

(Dollars In Thousands)

				Fu	ındir	ng Sou	rce						Total
Rte	Project	Project Title	Leg Dist	TPA I	Nic	cw M	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
900	9900521	WSF/Systemwide - Credit Card Security Enhancement Project	10, 21, 23, 26, 34, 40, 43				<b>I</b>	1,700	463	0	0	0	2,163
959	L1000016	Primavera Project Management System	99					581	728	750	772	4,223	8,965
959	L2000007	Terminal Project Support	99					9,713	11,072	10,981	11,472	79,477	164,356
999	998901J	WSF/Administrative Support - Allocated to W1	99					5,016	4,945	3,462	5,672	27,281	61,691
WSF	- Emergenc	y Repairs						25,135	5,000	5,000	5,000	20,000	97,491
000	999910K	Emergency Repair	26, 40, 43					25,135	5,000	5,000	5,000	20,000	97,491
WSF	- New Vess	els						115,886	571,902	560,766	53,167	37,541	1,371,268
000	L2021073	Hybrid Electric Vessel Construction	23, 26, 32, 34, 40				1 0	115,886	571,902	560,766	53,167	37,541	1,371,268
WSF	- Terminal I	mprovements						53,346	134,563	44,096	69,780	77,465	595,281
000	998603A	WSF/Systemwide - Ladder Safety	10, 21, 23, 26, 34, 40, 43					37	213	0	0	0	250
000	998604A	WSF/IT EFS Preservation	10, 21, 23, 26, 34, 40, 43					163	0	0	0	0	633
000	998607A	Computerized Maintenance Management System (CMMS) Transition	10, 21, 23, 26, 34, 40, 43					599	0	0	0	0	2,039
000	L1000341	Terminal Electrification MAW	23, 26, 32, 34, 40					42,471	126,393	29,404	9,723	5,343	215,977
000	PASGRANT	Terminal Passenger Ferry Grant projects	99					192	0	0	0	0	1,326
020	900012L	Port Townsend Tml Improvement	24					0	0	0	0	0	0
020	900022J	Lopez Tml Improvement	40					50	94	0	0	0	603
020	900026Q	Orcas Tml Improvement	40	_	_			984	280	0	0	0	2,205
020	900028V	Friday Harbor Tml Improvement	40					40	10	0	0	0	103

HTC Chair and Ranking Member Proposed

#### **Washington State Ferries - Capital Program (W)**

(Dollars In Thousands)

				Fund	ing Sou	rce						Total
Rte	Project	Project Title	Leg Dist	TPA Nic	CW N	1A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
020	902017M	Coupeville (Keystone) Tml Improvement	10				2,137	0	0	0	0	2,816
020	902020D	Anacortes Tml Improvement	40				400	353	0	0	0	7,412
104	910413R	Edmonds Tml Improvement	21				382	500	0	26,000	0	28,119
104	910414S	Kingston Tml Improvement	23				75	4	0	0	0	79
160	900005N	Fauntleroy Tml Improvement	34				149	0	0	0	0	154
163	900002H	Tahlequah Tml Improvement	34				104	0	0	0	0	1,770
304	930410U	Bremerton Tml Improvement	26		<b>V</b>		126	0	0	0	0	1,210
305	9000400	Eagle Harbor Maint Facility Improvement	23				1,618	808	3,496	8,434	0	21,244
519	900010M	Seattle Tml Improvement	34, 43				1	0	0	0	0	1,682
525	952515P	Mukilteo Tml Improvement	21	$\checkmark$			2,854	3,063	0	0	0	191,140
525	952516S	Clinton Tml Improvement	10				963	2,845	11,196	25,624	0	40,653
525	L2000166	Clinton Tml Road Improvements	10		$\checkmark$		0	0	0	0	0	3,261
998	998925A	Security System Upgrades Placeholder for	10, 21, 23,				0	0	0	0	0	482
		W1	26, 34, 40, 43									
000	L1000378	Terminal Electrification - Bainbridge	23				0	0	0	0	49,122	49,122
000		Terminal Electrification - Kingston	23				0	0	0	0	23,000	23,000
WSF	- Terminal I	Preservation					115,095	138,278	124,483	117,692	292,040	787,588
000	L2021209	Terminal Preservation	98		<b>V</b>		115,095	138,278	124,483	117,692	292,040	787,588
WSF	- Vessel Pro	ject Support					9,811	8,147	8,508	8,884	50,633	111,879
000	L2000006	Vessel Project Support	99				9,811	8,147	8,508	8,884	50,633	111,879
WSF	- Vessel Im	provements					154,916	1,875	6,162	9,650	676,500	892,774
000	944401E	MV Issaguah Improvement	26, 34				1,941	1,546	344	448	2,650	7,902
000	944402E	MV Kittitas Improvement	10, 21				434	0	623	323	1,900	4,285
000	944403E	MV Kitsap Improvement	26, 43				625	0	329	462	2,700	4,927
000	944404E	MV Cathlamet Improvement	10, 21				625	0	744	47	350	2,541
000	944405F	MV Chelan Improvement	40				0	0	457	335	1,950	3,560
000	944406E	MV Sealth Improvement	40				626	0	362	430	2,550	4,720
000	944413C	MV Tillikum Improvement	26, 34				2	0	329	462	2,700	3,543
000	944433E	MV Kaleetan Improvement	40			$\overline{}$	0	0	316	477	2,800	4,589

HTC Chair and Ranking Member Proposed

#### Washington State Ferries - Capital Program (W)

(Dollars In Thousands)

**Funding Source** Total **Project Title Leg Dist** 2023-25 2025-27 2027-29 2029-31 **Future** (incl Prior) Rte Project TPA Nic CW MA Oth  $\checkmark$ 000 944434E MV Yakima Improvement 40 367 0 302 462 2,700 5,002  $\checkmark$ 26, 43 0 727 000 944441C MV Walla Walla Improvement 0 66 4,200 5,946  $\overline{\mathbf{V}}$ 000 944442C MV Spokane Improvement 21, 23 0 0 255 538 3,100 4,361  $\overline{\mathbf{V}}$ 000 944476B MV Chetzemoka Improvement 10, 24 1 0 329 460 2,700 3,925 944477B  $\overline{\mathbf{V}}$ 0 000 **MV Salish Improvement** 10, 24 3,844 66 724 4,150 9,219  $\checkmark$ 27 0 944478C MV Kennewick Improvement 0 66 724 4,150 6,745  $\checkmark$ 944499F 3,321 0 727 MV Puyallup Improvement 21, 23 66 4,200 9,494  $\checkmark$ 944499G 23, 43 329 329 2,700 9,023 000 MV Tacoma Improvement 0 462  $\overline{\mathbf{V}}$ 000 944499H MV Wenatchee Improvement 26, 43 1,658 0 279 460 2,700 6,720  $\overline{\mathbf{V}}$ 990041W MV Chimacum Improvement 40 0 300 2,600 0 460 3,958 Security System Upgrades for W2  $\overline{\mathbf{V}}$ 0 000 998951F 10, 21, 26, 884 0 0 0 5,374 43, 99  $\checkmark$ 0 0 000 L1000008 MV Tokitae Improvement 10, 21 300 461 2,600 4,054  $\checkmark$ L1000009 **MV Samish Improvement** 40 0 0 300 461 2,600 3,896 000  $\checkmark$  $\checkmark$  $\checkmark$ 000 L1000339 Vessel Conversions MAW 23, 26, 32, 140,588 0 0 0 120,500 278,990 34, 40 0 0 000 L2021137 Clean Fuel Ferry Reserve 98 0 0 500,000 500,000

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HTC Chair and Ranking Member Proposed Version: 25HTC001

WSF - Vessel Preservation

000 L2021208 Vessel Preservation

#### Rail Program (Y)

(Dollars In Thousands)

Funding Source T	otal

Rte	Project	Project Title	Leg Dist	TPA Nic	cw I	MA Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Rail	Program (Y)						102,000	306,712	141,872	64,259	427,501	1,109,167
Clim	ate Commit	ment Act					6,504	83,296	0	0	0	89,800
000	L1000324	NW Seaport Alliance - Drayage Truck Demonstration Project	99				1,023	5,277	0	0	0	6,300
000	L1000325	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	99				500	27,500	0	0	0	28,000
000	L1000327	Tacoma Rail - Zero-Emission Locomotives and Charging	99				2,400	2,600	0	0	0	5,000
000	L1000337	Port of Bremerton Electrification	99				1,000	1,000	0	0	0	2,000
000	L1000338	Port of Anacortes Electrification	99				781	1,219	0	0	0	2,000
000	L1000346	Puyallup Tribe Port Electrification	99				500	19,500	0	0	0	20,000
000	L2021182	Port Electrification Competitive Grants	98				300	26,200	0	0	0	26,500
Envi	ronmental -	Fish Barrier Removal & Chronic Deficiencies	5				833	0	0	0	0	1,000
000	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	28				833	0	0	0	0	1,000
Freig	ht Rail - Tra	ck Improvements					31,513	55,964	7,618	6,163	0	137,442
000	752010A	Salmon Bay Bridge Rehabilitation Project	99				4,155	20,845	0	0	0	25,000
000	L1000147	South Kelso Railroad Crossing	19		$\checkmark$		7,662	17,384	0	0	0	31,034
000	L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	18				12	0	0	0	0	1,500
000	L1000311	Chelatchie Prairie Railroad Track Improvements	18				500	0	0	0	0	500
000	L1000348	Port of Quincy Rail Infrastructure Expansion	n 99				1,307	693	0	0	0	2,000
000	L1100080	Port of Moses Lake	13		$\checkmark$		8,479	8,557	0	0	0	23,903
000	L2000191	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	06, 07, 09, 12, 13		$\checkmark$		8,997	8,169	7,618	6,163	0	50,807
000	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	•				227	0	0	0	0	1,150
000	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	39				51	316	0	0	0	850

HTC Chair and Ranking Member Proposed

#### Rail Program (Y)

(Dollars In Thousands)

				ı	Fundi	ing S	ource	•					Total	
Rte	Project	Project Title	Leg Dist	ТРА	Nic	cw	MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
012	L2000359	Aberdeen US 12 Highway-Rail Separation	19					<b>V</b>	122	0	0	0	0	698
Freig	ht Rail - Tra	ck Preservation							30,990	91,062	83,116	17,876	59,851	292,305
000	F01111B	Palouse River and Coulee City RR Rehabilitation (Nickel Pkg)	06, 07, 09, 12, 13		$\checkmark$			$\checkmark$	370	1,418	576	576	576	12,479
000	L2000173	Connell Rail Interchange	09			$\checkmark$		$\overline{\checkmark}$	2,752	15,802	0	0	0	19,000
000	L4000079	Palouse River and Coulee City RR Rehabilitation (MAW Pkg)	09, 12, 13				V		27,868	73,842	82,540	17,300	59,275	260,826
Freig	tht Rail - Tra	in Investments							200	100	100	100	617	1,117
000	701210A	Grain Train Program	99					$\checkmark$	200	100	100	100	617	1,117
Freig	ht Rail - Gra	nt Program							7,109	9,605	7,040	7,040	49,280	85,942
000	700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	09					<b>V</b>	779	0	0	0	0	779
000	700402A	PNW Farmers Cooperative - McCoy Grain Terminal Expansion (2025 FRAP)	99					<b>V</b>	0	2,890	0	0	0	2,890
000	700603A	High Line Grain Growers Hartline Station Restoration (2025 FRAP)	99					$\checkmark$	0	1,242	0	0	0	1,242
000	720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	16					<b>V</b>	421	0	0	0	0	421
000	721401A	Port of Benton - Rail Crossings (2023 FRAP)	08					$\checkmark$	1,030	0	0	0	0	1,030
000	724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	19					$\checkmark$	24	2,036	0	0	0	2,060
000	740201A	CSCD 286K Rail & Bridge Upgrade Project (2025 FRAP)	99					$\checkmark$	0	1,468	0	0	0	1,468
000	741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	99					$\checkmark$	735	0	0	0	0	735

#### Rail Program (Y)

(Dollars In Thousands)

				Funding Source						Total
Rte	Project	Project Title	Leg Dist	TPA Nic CW MA Ot	h 2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
000	741201A	Columbia Basin Railroad - Warden to Wheeler Tie Replacement (2025 FRAP)	99		0	800	0	0	0	800
000	744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	16		1,897	0	0	0	0	1,897
000	750101B	Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP)	20		460	0	0	0	0	460
000	750102A	Rainier Rail - Blakeslee Junction Siding Expansion - Phase 1 (2025 FRAP)	99		0	500	0	0	0	500
000	755501A	All Weather Wood - Spur Restoration (2023 FRAP)	18		286	0	0	0	0	286
000	757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	15		8	670	0	0	0	678
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99		0	0	7,040	7,040	49,280	63,360
000	L2000179	-	06		1,469	0	0	0	0	7,337
Freig	ght Rail - Loa	an Program			4,150	6,500	5,000	2,250	15,750	36,120
000	726822A	Tacoma Rail- New Equipment (2024 FRIB)	99		650	0	0	0	0	650
000	726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	38		877	0	0	0	0	2,572
000	726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	27		592	0	0	0	0	592
000	726823G	Tacoma Rail - Blair Peninsula (2023 FRIB)	27		408	0	0	0	0	408
000	726823H	Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB)	27		1,622	0	0	0	0	1,622
000	7268231	Tacoma Rail - Boom Truck Crane (2025 FRIB)	99		0	400	0	0	0	400
000	726823K	Tacoma Rail - McPip Yard Upgrades (2025 FRIB)	99		0	1,100	0	0	0	1,100

HTC Chair and Ranking Member Proposed

#### Rail Program (Y)

(Dollars In Thousands)

				Funding Sou	rce						Total
Rte	Project	Project Title	Leg Dist	TPA Nic CW M	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
000	F01000A	Statewide - Freight Rail Investment Bank	99			0	0	5,000	2,250	15,750	23,776
000	L1000347	Port of Longview Rail Corridor Expansion	99			0	5,000	0	0	0	5,000
Pass	enger Rail -	Track Improvements				8,730	25,507	4,450	4,450	0	54,644
	HSR004	Point Defiance Bypass Revenue Service	99			231	0	0	0	0	5,635
000	HSR005	Operational Modifications after new Service Launch	99			7	0	0	0	0	20
000	L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	17, 18, 49			2,717	0	0	0	0	2,739
000	L2220057	Cascades Corridor Slide Prevention and Repair	99			5,776	21,907	0	0	0	33,749
000	R00003A	Cascades Corridor Delivery Program	99			0	3,600	4,450	4,450	0	12,500
Pass	enger Rail -	Train Investments				3,122	6,760	12,690	26,380	202,031	252,200
	700010C	Passenger Rail Equipment Preservation	99			1,664	6,760	12,690	26,380	202,031	250,110
000	HSR002	Locomotive Service Equipment and Overhaul	99			1,458	0	0	0	0	2,090
Pass	enger Rail -	High Speed Rail Grant Investments				5,500	27,918	21,857	0	99,972	155,247
		Ultra High Speed Rail	98			5,500	27,918	21,857	0	99,972	155,247
Rail	and Port Pro	ojects				3,200	0	0	0	0	3,200
000	L2021138	Spokane Transload Center Rail Extension	03, 06			1,700	0	0	0	0	1,700
000	L4000074	Spokane International Airport Transload Rail Facility	06			1,500	0	0	0	0	1,500
Othe	er					150	0	0	0	0	150
		Truck Parking Off SR 906	99			150	0	0	0	0	150

#### **Local Programs Program (Z)**

(Dollars In Thousands)

Funding Source Total

Prty	/ Project	Project Title	Leg Dist	TPA Nic	CW MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Loca	l Programs	Program (Z)					472,365	737,678	357,331	171,584	1,182,004	3,258,130
Clim	ate Commit	ment Act					11,361	21,962	9,000	0	23,800	66,494
0	L1000323	Micromobility Program	98			$\checkmark$	5,432	10,568	9,000	0	0	25,000
0	L1000342	View Ridge Safe Routes to Schools	23			$\checkmark$	1,500	4,412	0	0	0	5,912
0	L1000366	84th Ave NE Pedestrian and Bicycle Project	01			$\checkmark$	750	2,350	0	0	0	3,100
0	L1000368	Communities for a Healthy Bay electric boat	27			$\checkmark$	250	732	0	0	0	982
0	L2021193	SR 240/ Aaron Dr Complete Streets Improvements	08			$\checkmark$	250	750	0	0	0	1,000
0	L2021194	72nd Ave & Washington Ave Active Transportation Components	14			$\checkmark$	500	0	0	0	0	500
0	L2021195	Columbia Heights Safety Improvements	19			$\checkmark$	550	1,450	0	0	0	2,000
0	L2021196	La Center Pac. Hwy Shared Use Path	20			$\checkmark$	200	800	0	0	0	1,000
0	L2021199	Bluff Trail Hood River to White Salmon	14			$\checkmark$	200	800	0	0	0	1,000
0	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	40			$\checkmark$	200	0	0	0	23,800	24,000
0	L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	23, 26, 35			$\checkmark$	1,529	100	0	0	0	2,000
FMS	IB Projects						34,164	14,824	27,806	27,782	42,785	153,776
0	6LP131F	Barker Rd / BNSF Grade Separation	04			$\checkmark$	2,489	0	0	0	0	6,000
0	FM23X10	Bolles Road Overlay (Design)	99			$\checkmark$	80	0	0	0	0	80
0	FM23X12	I-90 Transportation System Management & Operation (TSMO) Improvement	99				600	0	0	0	0	600
0	FM23XX1	76th Avenue S (South Phase)	99			$\checkmark$	4,000	1,000	0	0	0	5,000
0	FM23XX2	Jefferson Street Realignment	99			$\checkmark$	1,650	1,350	0	0	0	3,000
0	FM23XX3	6th/10th/12th Ave Improvements	99			$\checkmark$	2,000	420	0	0	0	2,420
0	FM23XX4	McKittrick Underpass (INFRA Segment 1B)	99			$\checkmark$	500	2,500	0	0	0	3,000
0	FM23XX5	Terminal 5 Overpass (Design)	99			$\checkmark$	200	0	0	0	0	200

HTC Chair and Ranking Member Proposed

#### **Local Programs Program (Z)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA Nic	c CW	/ MA C	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	FM23XX6	Study of Inland Intermodal Transfer	99				$\checkmark$	0	300	0	0	0	300
		Facilities Success Factors											
0	FM23XX7	2024 Marine Cargo Forecast	99		_		$\checkmark$	300	0	0	0	0	300
0	FM23XX8	Marine Drive Heavy Haul Freight Corridor	99				$\checkmark$	1,300	0	0	0	0	1,300
		Restoration											
0	FM23XX9	South Barker Rd Corridor Improvements	99				$\checkmark$	1,500	1,500	0	0	0	3,000
0	L1000205	Steward Rd	31				$\checkmark$	2,150	850	0	0	0	3,700
0	L1000206	East Marginal Way Heavy Haul Corridor	11, 37				$\checkmark$	5,000	1,100	0	0	0	6,100
		Improvements											
0	L1000207	Barker Rd Corridor Widening - Spokane	04				$\checkmark$	705	0	0	0	0	1,680
		River to SR-290											
0	L1000210	SR 529/I-5 Interchange Expansion	98				$\overline{\checkmark}$	5,000	0	0	0	0	5,000
0	L1000211	Industrial Rail Additions	20					2,400	1,186	0	0	0	3,900
0	L1000301	Bigelow Gulch Phase 2	04					2,290	0	0	0	0	2,290
0	L1000321	Statewide Freight Investment Priorities	99				$\checkmark$	0	0	27,806	27,782	42,785	98,373
0	3LP138F	Port of Tacoma Rd Interchange Phase 3	25					2,000	4,618	0	0	0	7,533
Loca	l Programs -	- Improvement Projects						810	300	0	0	1,980	3,130
0	L2021120		14, 15				$\checkmark$	660	300	0	0	0	1,000
0	L2021121	Helena Ave Improvements	13				$\checkmark$	150	0	0	0	300	450
0	L2021145	SR-16/Wollochet Dr Safety Improvements	26				<b>V</b>	0	0	0	0	1,680	1,680
Loc	l Drograms	- Other Grants						41,296	60,528	0	0	1,152	146,617
0	G2000100		98				$\overline{\checkmark}$	<b>41,296</b> 35,278	35,528	0	0	0	71,003
0	L1000169	National Highway Freight Program	98				$\overline{\square}$	3,768	1,000	0	0	0	44,531
0	L2021149	Traffic Conflict Screening Grants	98				<u> </u>	500	500	0	0	0	1,000
0	LXXEXST	Local Pilot Exchange - State Bucket	99				$\overline{\checkmark}$	1,750	22,000	0	0	0	23,750
0	OLP500Z	State Infrastructure Bank	99				$\checkmark$	0	1,500	0	0	1,152	6,333

#### **Local Programs Program (Z)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA Nic	CW MA O	th 2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
Loca	l Programs -	Pedestrian Safety				156,859	228,545	133,330	130,630	475,030	1,266,164
0	L1000308	Connecting Communities	98			16,800	33,200	0	0	0	50,000
0	L1000309	School Based Bike Safety Education Program	98			16,800	27,200	27,000	27,000	118,000	216,000
0	L1000334	Safe Routes to Schools Grant Program Move Ahead	98			24,260	53,139	37,800	37,800	136,799	290,000
0	L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	98			27,686	43,372	39,000	36,300	131,641	278,000
0	L2000188	Pedestrian and Bicycle Safety Grant Program	98, 99			27,707	38,380	10,380	10,380	31,140	172,357
0	L2000189	Safe Routes to Schools Grant Program	98, 99			41,606	30,254	19,150	19,150	57,450	254,807
0	LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	99			2,000	3,000	0	0	0	5,000
Loca	l Programs -	Other Projects				57,928	74,950	0	0	35,243	176,635
0	G2000078	Redmond Ridge NE Roundabout	45			793	0	0	0	0	800
0	L1000195	Main Street Revitalization Project	01			<b>2</b> 64	0	0	0	0	360
0	L1000249	Clinton to Ken's Corner Trail	10			407	0	0	0	0	860
0	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	35			0	0	0	0	650	650
0	L1000283	South 314th St Improvements	30			<b>125</b>	100	0	0	0	300
0	L1000285	Washougal 32nd St Underpass Design & Permitting	18			730	1,170	0	0	0	1,900
0	L1000314	Ferry Landings at Anderson Island and Steilacoom	28			113	0	0	0	936	1,063
0	L1000322	Grant and Adams Counties Bridges Federal Match	09, 13			<b>7</b> 5	0	0	0	4,075	4,150
0	L1000329	Grade Separation at Bell Road	42			1,200	250	0	0	750	2,200
0	L1000353	Sunset Highway Bike Path	06			900	900	0	0	0	1,800
0	L1000354	Snowdon Elementary Safe Routes to School	06			219	200	0	0	0	419
0	L1000355	Republic pedestrian pathway	07			180	80	0	0	0	260

HTC Chair and Ranking Member Proposed

#### **Local Programs Program (Z)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA Nic CW MA	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	L1000357	Island View to Vista Field	08		$\checkmark$	151	2,000	0	0	0	2,151
		pedestrian/bicycle bridge									
0	L1000358	Tolt Middle School Access Project	12		$\checkmark$	20	20	0	0	0	40
0	L1000359	88th Ave Apple Valley	14			591	100	0	0	0	691
0	L1000361	Madison Street Safe Routes to School	19			75	100	0	0	0	175
0	L1000362	23rd Avenue Sidewalk Project	25		$\checkmark$	490	10	0	0	0	500
0	L1000363	Rivergrove Pedestrian Bridge over SR 410	31			500	15	0	0	0	515
0	L1000364	Crosswalk and Pedestrian Crossing Lights	31			100	1,300	0	0	0	1,400
0	L1000365	Sultan Comunity Transportation Feasibility Study	39		$\checkmark$	100	400	0	0	0	500
0	L1000367	B Street Sidewalk	28		$\checkmark$	172	5,300	0	0	0	5,472
0	L1000307	Bethel School District sidewalk projects	02			200	4,600	0	0	0	4,800
Ū	11000370	Bether School District Sidewalk projects	02			200	4,000	· ·	O	O	4,000
0	L1000372	Lasher Street Improvement Project	17		$\checkmark$	300	50	0	0	450	800
0	L2000237	Renton Avenue Pedestrian Safety	37			15	0	0	0	395	590
0	L2000250	E Nob Hill Blvd	15			15	0	0	0	0	190
0	L2000341	72nd/Washington Improvements in Yakima	14		$\checkmark$	593	300	0	0	0	1,000
0	L2021119	Zero Emissions Drayage Truck	99		$\checkmark$	340	60	0	0	0	400
0	L2021140	City of Seattle I-5 Lid Study	43		$\checkmark$	30	170	0	0	0	200
0	L2021159	Chamber WAY/ BNSF Bridge Replacement	20			115	100	0	0	0	215
0	L2021162	Planning Brian Abbott fish board	98			30,000	45,000	0	0	0	75 000
0 0		Naches River Bridge Repair	98 14			30,000	45,000	0	0	333	75,000 333
0		Wallace Kneeland Blvd Active	35			0	0	0	0	1,000	1,000
U	12021198	Transportation	33			U	U	U	U	1,000	1,000
0	L2021200	Wide Hollow Creek Active Transportation	14		$\checkmark$	91	0	0	0	809	900
0	12024204	Improvements	4.4		[J	422	^	•	2	4.064	4 200
0	L2021201	Yakima Greenway Active Transportation	14			139	0	0	0	1,061	1,200
0	L2200089	Slater Road Bridge	42		$\checkmark$	175	175	0	0	0	350

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#### **Local Programs Program (Z)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA Nic	: CW	MA (	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	WLBTRSTL	Wilburton Trestle	41				$\checkmark$	1,500	1,000	0	0	0	2,500
0	L2021202	Romance Hill Connector	35				$\checkmark$	0	0	0	0	500	500
0	L2021203	Log Yard Road Connector	35				$\checkmark$	0	0	0	0	500	500
0	L1000284	Ridgefield South I-5 Access Planning	18			_	$\checkmark$	44	0	0	0	0	250
0	L2000372	Hood River Bridge	14				$\checkmark$	2,000	0	0	0	0	5,000
0	L2021192	Olympic Discovery Trail/ US 101 Safety Project	24				$\checkmark$	0	0	0	0	7,551	7,551
0	L1000244	SR 104/ 40th Place NE Roundabout	46				$\checkmark$	100	0	0	0	474	650
0	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	: 46				$\checkmark$	215	50	0	0	0	540
0	G2000106	SR109/88 Corner Roadway	24				$\checkmark$	2,000	0	0	0	0	2,000
0	L2021161	Makah Passage Project	24				$\checkmark$	3,001	7,825	0	0	0	10,826
0	L1000294	Orting Pedestrian Bridge	02				$\checkmark$	6,000	3,000	0	0	0	9,000
0	L1000316	US 195/Inland Empire Way	06				$\checkmark$	200	100	0	0	0	300
0	L2000062	SR 285/North Wenatchee Area - Intersection Improvements	99		V			1,499	374	0	0	15,501	17,374
0	L1000250	I-405/ 44th Gateway Signage and Green- Scaping Improvements	41				$\checkmark$	51	0	0	0	159	210
0	L1000374	SR 410 Corridor Study	31				$\checkmark$	150	100	0	0	0	250
0		Roy Sidewalk & Crossing Improvements	02				$\checkmark$	100	1	0	0	99	200
0	L2021139	State Route 516 Pedestrian Bridge	47				$\checkmark$	700	100	0	0	0	800
0	L2000357	520 Temporary Services and Noise Mitigation	43				$\checkmark$	229	0	0	0	0	500
0	L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	05				$\checkmark$	201	0	0	0	0	1,500
0	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	11, 37				<b>V</b>	920	0	0	0	0	3,000
Loca	l Programs -	Prior Period Projects						34	0	0	0	500	5,275
0	L2000239	Bus Lane Signage Vashon Ferry Terminal	34				$\overline{\checkmark}$	2	0	0	0	0	75
0	L2000286	Wenatchee - Confluence Parkway	12				$\checkmark$	7	0	0	0	0	400

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#### **Local Programs Program (Z)**

(Dollars In Thousands)

				F	undin	g Sou	rce						Total
Prty	y Project	Project Title	Leg Dist	TPA	Nic (	w M	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	L2000256	Barker Rd/Trent Ave Grade Separation	04					4	0	0	0	0	1,500
0	L2021124	166th/SR 410 Interchange	31					0	0	0	0	500	500
0	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	47					21	0	0	0	0	2,800
Con	necting Was	hington - Pedestrian & Bike Projects						8,436	18,781	7,528	3,172	0	38,936
0	_	Cowiche Canyon Trail	14					3,054	30	0	0	0	3,550
0	G2000012	Schuster Parkway Trail	27					2,346	1,640	0	0	0	4,000
0	G2000015	Bay Street Pedestrian Project	26					961	2,000	0	0	0	3,500
0		Burke-Gilman Trail Transit Access, Safety &	46					0	9,400	6,600	0	0	16,000
		Efficiency Improvements											
0	G2000019	Deschutes Valley Trail Connection	22					1,000	4,800	0	0	0	5,800
0	G2000020	Guemes Channel Trail	40					0	0	328	3,172	0	3,500
0	G2000023	Seattle Alaskan Way Protected Bike Lane	36					425	75	0	0	0	500
0	G2000025	Trestle - Park & Ride - Trail	40					150	100	0	0	0	250
0	G2000026	Washington Park to Ferry Terminal - Trail	40					0	150	600	0	0	750
0	G2000048	Kirkland 132nd Ave NE & Slater Ave Crossing	45, 48					500	586	0	0	0	1,086
Con	necting Was	hington - Road and Highway Projects						50,557	11,554	0	0	171,408	364,176
0	_	Community Facilities District Improvements (Redmond)	5 48			<b>V</b>		10	0	0	0	0	4,269
0	L1000089	Mottman Rd Pedestrian & Street Improvements	22			<b>V</b>		0	0	0	0	7,608	7,608
0	12000066	Lewis Street Bridge	15, 16			<b>V</b>		4,313	0	0	0	0	26,000
0	L2000067	East-West Corridor Overpass and Bridge	13, 14, 15					0	0	0	0	55,844	55,844
•			_3,, _3					Ü	Ü	ŭ	· ·	22,211	55,511
0	L2000104	Covington Connector	47					233	0	0	0	0	24,000
0	L2000134	41st Street Rucker Avenue Freight Corridor	38			<b>V</b>		0	0	0	0	36,500	36,500
		Phase 2										•	
_										_			

2,828

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19,167

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L2000228 Thornton Road Overpass

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#### **Local Programs Program (Z)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA Ni	c CW	МА	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	L2000328	Bingen Walnut Creek & Maple Railroad Crossing	14				$\checkmark$	0	0	0	0	1,426	1,800
0	L1000087	I-5/Port of Tacoma Road Interchange	25, 27					5,100	5,400	0	0	0	22,300
0	L2000205	I-5/Mellen Street Connector	20					5,155	0	0	0	0	9,242
0	L1000331	Aberdeen US 12 Highway-Rail Separation Project	19					2,630	0	0	0	70,030	72,660
0	NEDMOND	SR 99 Revitalization in Edmonds	21, 32					7,180	1,800	0	0	0	16,500
0	L2000065	SR 502 Main Street Project/Widening	17, 18					3,209	870	0	0	0	6,900
0	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47				$\checkmark$	8,813	0	0	0	0	19,522
0	T10600R	Complete SR 522 Improvements-Kenmore	01, 46					268	1,730	0	0	0	2,000
0	L1000148	SR 523 145th Street	32					9,818	1,754	0	0	0	25,000
0	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32					1,000	0	0	0	0	14,864
Mov	e Ahead W <i>A</i>	A - Pedestrian & Bike Projects						23,835	96,829	74,686	10,000	84,329	289,679
0	L2021047	SR 520 & 148th Avenue NE Bicycle/Pedestrian Crossing	48			$\checkmark$	$\checkmark$	250	4,750	3,000	0	0	8,000
0	L2021052	Fife to Tacoma Pedestrian Access	25			$\checkmark$	$\checkmark$	1,750	10,750	13,100	0	0	25,600
0	L2021081	Meet Me on Meeker Multimodal Improvements	47			$\checkmark$	$\checkmark$	1,000	9,000	0	0	0	10,000
0	L2021082	North Broadway Pedestrian Bridge	38			$\checkmark$	$\checkmark$	300	4,600	8,000	0	0	12,900
0	L2021083	Eustis Hunt and 216th Sidewalks	02			$\checkmark$	$\checkmark$	0	650	0	0	650	1,300
0	L2021095	Clinton to Ken's Corner	10			$\checkmark$	$\checkmark$	0	0	0	0	3,520	3,520
0	L2021112	Ocean Pavilion Public Pedestrian Parkway	43			$\checkmark$	$\checkmark$	2,000	0	0	0	0	2,000
0	L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements	15			$\checkmark$	<b>7</b>	0	0	0	0	750	750
0	L4000093	SR 99 Revitalization Project	21			$\checkmark$	$\checkmark$	0	4,300	18,200	0	0	22,500
0	L4000098	Puyallup Avenue Transit/Complete Street Improvements	27, 28			$\checkmark$	$\checkmark$	500	8,500	0	0	0	9,000

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#### **Local Programs Program (Z)**

(Dollars In Thousands)

Funding Source Total

Prty	Project	Project Title	Leg Dist	TPA Ni	ic CW	V MA	Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements	03				$\checkmark$	0	300	1,900	0	0	2,200
0	L4000129	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	03					400	3,500	0	0	0	3,900
0	L4000130	Millwood Trail - Spokane	03, 04				$\checkmark$	250	5,550	0	0	0	5,800
0	L4000131	Usk Bridge Shared-Use Pathway	07				$\checkmark$	310	9,704	3,486	0	0	13,500
0	L4000132	East-West Corridor	14				$\checkmark$	0	3,200	0	0	0	3,200
0	L4000136	Warren Avenue Bridge	23				$\checkmark$	0	15,000	10,000	0	0	25,000
0	L4000137	31st and Parkway Safe Route to School	28				$\checkmark$	0	0	0	0	1,620	1,620
0	L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	32				V	7,800	2,200	0	0	0	10,000
0	L4000139	Interurban Trail Improvements	33				$\checkmark$	0	2,000	0	0	0	2,000
0	L4000140	Barnes Creek Trail South Segment - Des	33				$\checkmark$	1,250	2,250	0	0	0	3,500
0	L4000141	Moines White Center Pedestrian Safety Improvements	34				$\checkmark$	200	300	0	0	0	500
0	L4000143	•	42				$\checkmark$	400	0	0	0	2,600	3,000
0	L4000145	•	44				$\checkmark$	0	0	0	0	2,500	2,500
0	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	44				$\checkmark$	0	0	0	0	3,000	3,000
0	L4000148	Town Center to Burke Gilman Trail Connector	46				$\checkmark$	0	0	0	0	100	100
0	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	48				$\checkmark$	0	0	0	0	150	150
0	L4000151	Eastrail Multi-Use Corridor through Bellevue	48				$\checkmark$	6,000	0	12,000	0	0	18,000
0	L4000152	Mountains to Sound Greenway Trail	05, 41, 45, 48				V	300	0	0	0	6,600	6,900
0	L4000154	"Bellevue Gap" North Aurora Safety Improvements	32, 36, 43, 46				$\checkmark$	1,000	3,000	0	0	46,000	50,000
0	L4000155	Eastrail Corridor South	33, 41				$\checkmark$	0	6,000	0	0	0	6,000

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#### **Local Programs Program (Z)**

(Dollars In Thousands)

				F	undin	g Sou	ce						Total
Prt	y Project	Project Title	Leg Dist	TPA	Nic (	cw M	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	L4000167	Island View to Vista Field Trail System	08					0	0	0	0	5,000	5,000
0	L4000177	Daisy Street Sidewalk Improvements	12					0	0	0	0	425	425
0	L4000185	Port of Ilwaco - Discovery Trail Route Connection	19					0	0	0	0	240	240
0	L4000200	Interurban Trail Extension to Puyallup	25					125	1,275	0	0	0	1,400
0	L4000211	Cascade Elementary Safe Routes to School	39					0	0	0	0	474	474
0	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Place	48				I 🗹	0	0	0	0	500	500
0	L4000218	Garrison Road Sidewalk Infill	49					0	0	0	0	700	700
0	L4000219	Schuster Parkway Trail Improvements	27					0	0	5,000	10,000	0	15,000
0	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	12					0	0	0	0	4,500	4,500
0	L2021093	Maple Valley Pedestrian Bridge over SR 169	05					0	0	0	0	5,000	5,000
Мо	ve Ahead W	A - Road and Highway Projects						85,685	171,342	104,981	0	301,698	663,706
0	L1000317	Elevate Slater Road	42					0	0	0	0	14,000	14,000
0	L2021094	Snoqualmie Parkway Rehabilitation Project	05					3,913	0	0	0	0	3,913
0	L2021122	Reducing Rural Roadway Departures Program	98					2,500	5,500	0	0	4,000	12,000
0	L2021126	Railroad Crossing Grant Program	98		_			5,000	20,000	0	0	0	25,000
0	L2021180	Confluence Parkway Infra Match	98					5,000	25,000	14,981	0	40,019	85,000
0	L4000028	Woodinville SR 202 and Trestle Widening	01, 45					0	0	0	0	5,000	5,000
0	L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	14					50,000	75,000	90,000	0	104,000	319,000
0	L4000081	Bothell Way NE/ Bothell Everett Highway Widening	01					2,000	0	0	0	5,000	7,000

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#### **Local Programs Program (Z)**

(Dollars In Thousands)

				Fundi	ng Sou	rce						Total
Prty P	roject	Project Title	Leg Dist	TPA Nic	CW M	A Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0 L4	4000084	BIA Rte 3	07				0	0	0	0	2,500	2,500
0 L4	4000099	City Center Access Project - Federal Way	30			1 🗆	4,100	9,900	0	0	16,000	30,000
0 L4	4000102	Poplar Way Bridge	32			1 🗆	0	0	0	0	10,000	10,000
		Paine Field Access (100th St. SW) - Everett	38			1 🗆	0	0	0	0	8,400	8,400
0 1/	4000105	156th Street Railroad Overcrossing	38			1 🗆	500	0	0	0	Г 000	5,500
		224th Corridor Completion	38 33, 47				2,100	7,355	0	0	5,000 11,145	20,600
		42nd Ave Bridge	11				1,401	0	0	0	15,599	17,000
	4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	36				0	0	0	0	25,000	25,000
0 L4	4000125	Lummi Island Ferry System Modernization and Preservation	42				2,520	1,468	0	0	1,312	5,300
0 L1	1000305	Port of Tacoma Road, East of I-5	25				2,000	27,087	0	0	5,913	35,000
		, ,	23				1,100	32	0	0	6,868	8,000
0 L1	1000330	SR 507 Roundabouts	02			1 🗆	3,551	0	0	0	21,942	25,493
Other N	Move Ahe	ad WA					1,400	5,100	0	0	0	6,500
		Snohomish County applied sustainable aviation evaluation center	21				1,400	5,100	0	0	0	6,500
Unknov	wn						0	32,963	0	0	44,079	77,042
0 F1	M25X10	SR 117 Truck Route at US 101 Interchange Improvements	24				0	3,125	0	0	0	3,125
14 O	M25X11	Interstate 82/Hwy 241 Eastbound Roundabout Improvement	15				0	1,802	0	0	0	1,802
14 O	M25XX2	Argonne Road & Interstate-90 Bridge	04				0	2,000	0	0	0	2,000
17 0	M25XX3	Regional Beltway Connector - Ph 2 Stage 2E	3 15				0	2,682	0	0	0	2,682
17 0	M25XX5	Argonne Road Reconstruction	04				0	3,963	0	0	0	3,963
17 0	M25XX6	Miller Street Grade Separation	12				0	3,000	0	0	0	3,000
17 0	M25XX7	East Valley Highway Widening	31				0	700	0	0	0	700
17 0	M25XX8	Talley Way Corridor	19				0	4,970	0	0	0	4,970

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#### **Local Programs Program (Z)**

(Dollars In Thousands)

				Funding Source						Total
Prt	/ Project	Project Title	Leg Dist	TPA Nic CW MA Oth	2023-25	2025-27	2027-29	2029-31	Future	(incl Prior)
0	FM25XX9	Dallesport Industrial Park Rail Spur Improvements	15		0	221	0	0	0	221
0	L4000149	61st Ave NE Sidewalk Replacement Project	01		0	3,500	0	0	0	3,500
0	FM25XX1	Truck Parking I-5/Fort Lewis	28		0	2,000	0	0	0	2,000
0	FM25XX4	I-5 Port of Tacoma Road Interchange Ph 2B	27		0	5,000	0	0	0	5,000
0	N400526I	North Lewis County Industrial Access	20		0	0	0	0	44,079	44,079
		Total All Projects			7,157,801	8,471,598	6,286,454	5,239,406	17,462,994	59,808,766