

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Highway Improvements Program (I)				4,438,677	5,029,818	3,601,498	8,416,249	31,528,191
SR 3, Mason/Kitsap County - Improvements				15,742	50,822	24,653	99,680	222,363
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	5	0	0	0	26,545
		Motor Vehicle Account - Local		0	0	0	0	336
		Transportation Partnership Account - State		5	0	0	0	26,209
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	0	0	0	42,608	42,608
		Move Ahead WA Account - State		0	0	0	42,608	42,608
003	L4000017	SR 3/Gorst Area - Widening	26, 35	3,726	13,500	0	57,072	74,298
		Move Ahead WA Account - Federal		3,342	5,000	0	46,658	55,000
		Move Ahead WA Account - State		384	8,500	0	10,414	19,298
003	T30400R	SR 3 Freight Corridor	35	12,011	37,322	24,653	0	78,912
		Connecting Washington Account - State		12,011	37,322	24,653	0	78,912
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				183,146	90,091	4,486	0	1,890,569
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	15,772	0	0	0	1,348,083
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	20,762
		Motor Vehicle Account - Local		478	0	0	0	2,622
		Motor Vehicle Account - State		0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	312,144
		Transportation Partnership Account - State		15,294	0	0	0	932,636
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	167,374	90,091	4,486	0	542,486
		Connecting Washington Account - State		167,374	90,091	60	0	538,060
		Motor Vehicle Account - State		0	0	4,426	0	4,426
I-5, Lewis County Area - Corridor Improvements				15,813	2,393	9,884	56,163	105,773
005	L2000204	I-5/North Lewis County Interchange	20	6,393	0	0	0	7,921
		Connecting Washington Account - State		6,393	0	0	0	7,921
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	9,420	2,393	9,884	56,163	97,852
		Connecting Washington Account - State		9,420	2,393	9,884	56,163	92,943

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Motor Vehicle Account - Federal		0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	92
I-5, Olympia Freeway				41	0	0	0	46,907
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	41	0	0	0	46,907
		Connecting Washington Account - State		33	0	0	0	46,637
		Motor Vehicle Account - Local		8	0	0	0	270
I-5, Puget Sound Area - Improvements				82,701	52,544	17,186	409,704	630,249
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	0	0	0	260,478	260,478
		Move Ahead WA Account - State		0	0	0	260,478	260,478
005	L2000160	I-5/Ship Canal Noise Wall	43	8,278	0	0	0	9,102
		Connecting Washington Account - State		8,278	0	0	0	9,102
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	72,749	5,100	0	0	122,870
		Connecting Washington Account - State		45,476	2,844	0	0	84,059
		Motor Vehicle Account - Local		7,875	256	0	0	8,231
		Move Ahead WA Account - State		19,398	2,000	0	0	30,580
005	L4000008	I-5 Nisqually Delta	02, 22, 28	0	12,800	0	41,207	54,007
		Move Ahead WA Account - State		0	12,800	0	41,207	54,007
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	0	108,019	115,002
		Connecting Washington Account - State		0	0	0	108,019	115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	1,674	34,644	17,186	0	68,790
		Connecting Washington Account - State		1,674	34,644	17,186	0	68,790
I-5, SW Washington - Corridor Improvements				279,220	609,029	520,640	4,084,833	5,584,224
005	L1000111	I-5/179th St Interchange	17, 18, 20	4,220	28,841	52,533	401	86,495
		Connecting Washington Account - State		4,220	28,841	52,533	401	85,995

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Motor Vehicle Account - State		0	0	0	0	500
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	117,727	117,727
		Connecting Washington Account - State		0	0	0	117,727	117,727
005	L4000054	I-5 Columbia River Bridge	49	275,000	580,188	468,107	3,966,705	5,380,002
		MAW OR IBR BIP Grant Account - Local		0	230,412	197,890	1,071,698	1,500,000
		MAW OR IBR Tolls Account - Local		0	0	50,000	550,000	600,000
		Motor Vehicle Account - Local		0	0	0	0	45,001
		Motor Vehicle Account - State		0	0	0	0	35,001
		Move Ahead WA Account - Fed Ded - Federal		0	114,519	69,203	416,278	600,000
		Move Ahead WA Account - Federal		94,500	23,530	22,521	599,767	740,318
		Move Ahead WA Account - Local		137,500	127,504	44,910	687,298	997,212
		Move Ahead WA Account - State		43,000	84,223	33,583	91,664	262,470
		Unspecified - Tolls		0	0	50,000	550,000	600,000
I-5, Whatcom/Skagit County - Improvements				12,179	32,223	0	0	56,783
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	11,454	32,223	0	0	45,868
		Connecting Washington Account - State		11,454	32,223	0	0	45,868
005	L2000119	I-5/Northbound On-Ramp at Bakerview	42	725	0	0	0	10,915
		Connecting Washington Account - State		0	0	0	0	9,915
		Motor Vehicle Account - Local		725	0	0	0	1,000
SR 9, Snohomish County - Corridor Improvements				28,025	117,318	9,912	0	231,626
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	4,817	6,866	1,474	0	21,922
		Motor Vehicle Account - Local		0	0	0	0	145
		Transportation Partnership Account - State		4,817	6,866	1,474	0	21,777
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	313	0	0	0	8,151
		Motor Vehicle Account - Local		313	0	0	0	6,699
		Transportation Partnership Account - State		0	0	0	0	1,452
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	12,895	109,617	8,438	0	141,941

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Connecting Washington Account - State		12,895	109,617	8,438	0	141,941
009	N92040R	SR 9/SR 204 Interchange	44	10,000	835	0	0	59,612
		Connecting Washington Account - State		9,990	820	0	0	59,565
		Motor Vehicle Account - Local		10	15	0	0	47
US 12, Tri-Cities to Walla Walla - Corridor Improvements				16,815	39,387	5,438	0	267,860
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	40	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		40	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	37,058
012	T20900R	US-12/Walla Walla Corridor Improvements	16	16,775	39,387	5,438	0	216,208
		Connecting Washington Account - State		16,775	6,387	5,438	0	183,185
		Motor Vehicle Account - State		0	0	0	0	23
		Move Ahead WA Account - Local		0	10,000	0	0	10,000
		Move Ahead WA Account - State		0	23,000	0	0	23,000
SR 14, Clark/Skamania County - Corridor Improvements				35,851	6,500	150	47	64,750
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	15,256	250	150	47	29,000
		Connecting Washington Account - State		15,256	250	150	47	29,000
014	L2220062	SR 14/Bingen Underpass	14	20,595	6,250	0	0	35,750
		Connecting Washington Account - State		20,595	6,250	0	0	35,750
SR 18, Auburn to I-90 - Corridor Widening				149,053	27,279	26,700	621,403	910,225
018	L1000120	SR 164 East Auburn Access	30, 31, 47	270	0	0	13,507	14,823
		Connecting Washington Account - State		270	0	0	13,507	14,823
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47	14,804	15,000	25,000	591,728	665,884
		Move Ahead WA Account - Federal		0	0	7,908	455,329	463,237
		Move Ahead WA Account - State		10,583	12,571	17,092	136,399	176,645
		Special Category C Account - State Restr		4,221	2,429	0	0	26,002

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
090	L1000113	I-90/SR 18 Interchange Improvements	05	133,979	12,279	1,700	16,168	229,518
		Connecting Washington Account - State		1	0	0	0	5,211
		Motor Vehicle Account - Local		0	0	0	0	534
		Special Category C Account - State Restr		133,978	12,279	1,700	16,168	223,773
SR 28/285, Wenatchee Area - Improvements				11,207	17,227	47,139	0	86,976
028	202801J	SR 28/E Wenatchee - Access Control	07	1,102	1,370	3,627	0	6,741
		Transportation Partnership Account - State		1,102	1,370	3,627	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12	8,796	15,857	43,512	0	71,836
		Connecting Washington Account - State		8,796	15,857	43,512	0	71,836
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12	1,309	0	0	0	8,399
		Connecting Washington Account - State		1,305	0	0	0	8,387
		Motor Vehicle Account - Local		4	0	0	0	12
I-82, Yakima To Oregon				3,517	52,022	27,049	0	107,371
082	L2000123	I-82/ EB WB On and Off Ramps	15	241	0	0	0	24,371
		Connecting Washington Account - State		241	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	3,276	52,022	27,049	0	83,000
		Connecting Washington Account - State		3,276	0	0	0	3,929
		Move Ahead WA Account - State		0	52,022	27,049	0	79,071
I-90, Snoqualmie Pass - Corridor Improvements				140,164	139,828	174,997	311,863	1,397,179
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	1,980	625	625	1,392	564,921
		Transportation Partnership Account - State		1,980	625	625	1,392	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	138,184	139,203	174,372	310,471	832,258
		Connecting Washington Account - State		137,436	101,780	84,623	34,914	428,689
		Motor Vehicle Account - Local		748	1,423	991	0	3,254
		Move Ahead WA Account - State		0	36,000	88,758	275,557	400,315

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I-90, Spokane Area - Corridor Improvements				5,230	0	0	0	52,104
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	1,165	0	0	0	28,054
		Connecting Washington Account - State		906	0	0	0	26,488
		Motor Vehicle Account - Local		259	0	0	0	1,566
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	4,065	0	0	0	24,050
		Connecting Washington Account - State		3,307	0	0	0	19,575
		Motor Vehicle Account - Local		758	0	0	0	4,286
		Motor Vehicle Account - State		0	0	0	0	189
I-90, Western Washington - Improvements				761	0	0	0	71,035
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	761	0	0	0	71,035
		Connecting Washington Account - State		761	0	0	0	71,035
SR 99, Seattle - Alaskan Way Viaduct				91,832	7,406	0	0	3,381,820
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 34, 36, 37, 43	91,832	7,406	0	0	3,381,820
		Alaskan Way Viaduct Tolls - State		16,388	7,406	0	0	223,795
		Motor Vehicle Account - Federal		0	0	0	0	787,212
		Motor Vehicle Account - Local		2,260	0	0	0	336,324
		Motor Vehicle Account - State		4,880	0	0	0	4,880
		Multimodal Transportation Account - State		2	0	0	0	4,807
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	326,359
		Transportation Partnership Account - State		68,302	0	0	0	1,698,443
US 101/104/112, Olympic Peninsula/SW WA - Improvements				3,998	1,500	2,420	46,258	54,176
101	L4000009	US 101 Interchange West Olympia Project	22	0	0	0	6,000	6,000
		Move Ahead WA Account - State		0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24	94	0	0	29,527	29,621
		Move Ahead WA Account - State		94	0	0	29,527	29,621
104	L4000010	SR 104 Realignment for Ferry Traffic	23	3,904	1,500	2,420	10,731	18,555
		Move Ahead WA Account - State		3,904	1,500	2,420	10,731	18,555

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SR 167, Renton to Puyallup Corridor Improvements				19,074	1,950	4,837	294,900	440,937
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	18,923	1,950	4,837	294,900	357,006
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		14,851	950	4,237	290,622	325,389
		Motor Vehicle Account - Federal		2,862	1,000	0	0	24,319
		Motor Vehicle Account - Local		0	0	0	0	5
		Motor Vehicle Account - State		210	0	0	0	575
		Transportation Partnership Account - State		1,000	0	600	4,278	6,718
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	151	0	0	0	83,931
		Transportation Partnership Account - State		151	0	0	0	83,931
SR 167, Tacoma to Puyallup - New Freeway				718,384	902,177	423,176	88,832	2,819,634
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47	718,384	902,177	423,176	88,832	2,819,634
		Connecting Washington Account - State		343,674	136,984	0	32,969	1,083,032
		Motor Vehicle Account - Federal		161,680	212,157	3,615	0	464,444
		Motor Vehicle Account - Local		26,735	28,103	12,182	732	81,125
		Motor Vehicle Account - State		0	0	0	0	4
		Move Ahead WA Account - Fed Ded - Carbon Reduction-IIJA		10,639	4,800	0	0	22,639
		Move Ahead WA Account - Federal		164,073	319,683	185,817	0	669,573
		Move Ahead WA Account - State		10,001	110,723	106,599	45,119	272,442
		Multimodal Transportation Account - State		1,582	1,527	0	0	4,800
		Puget Sound Gateway Facility Account - State		0	88,200	114,963	10,012	221,575
SR 240, Richland Vicinity - Corridor Improvements				24,409	16,818	0	0	84,690
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	16,225	15,988	0	0	32,213
		Connecting Washington Account - State		14,012	15,988	0	0	30,000
		Motor Vehicle Account - State		2,213	0	0	0	2,213
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	4	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	39,733

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240	L2000202	SR 240/Richland Corridor Improvements	08	8,180	830	0	0	11,456
		Connecting Washington Account - State		8,180	830	0	0	11,456
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				21,081	3,584	0	0	40,300
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	21,081	3,584	0	0	40,300
		Connecting Washington Account - State		21,081	3,584	0	0	40,300
US 395, Spokane - North Spokane Corridor				177,019	377,555	411,478	28,371	1,311,325
090	L2021089	Liberty Park Land Bridge- Spokane	03	3,336	4,664	0	0	8,000
		Carbon Emissions Reduction Account - State		0	2,900	0	0	2,900
		Climate Active Transportation Account - State		1,100	0	0	0	1,100
		Motor Vehicle Account - Federal		2,236	1,764	0	0	4,000
395	M00800R	US 395 North Spokane Corridor	03, 04, 06, 07	173,683	372,891	411,478	28,371	1,303,325
		Connecting Washington Account - State		173,426	272,820	411,478	28,371	1,196,141
		Motor Vehicle Account - Local		257	71	0	0	1,184
		Special Category C Account - State Restr		0	100,000	0	0	106,000
I-405, Lynnwood to Tukwila - Corridor Improvements				816,137	637,571	138,028	198,637	2,432,089
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	34,219	15	2	0	85,625
		Connecting Washington Account - State		32,822	15	2	0	83,004
		Motor Vehicle Account - Local		1,397	0	0	0	2,621
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	316,293	464,500	107,500	500	920,811
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		204,726	464,500	107,500	500	804,230
		Move Ahead WA Account - State		111,567	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	5,014
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	465,625	173,056	30,526	198,137	1,425,653
		Connecting Washington Account - State		391,985	101,529	111	115	1,008,912
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		72,343	69,800	30,400	198,000	370,543
		Motor Vehicle Account - Local		1,297	1,727	15	22	11,198
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	12,805

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		Transportation Partnership Account - State		0	0	0	0	22,195
		SR 510, Yelm - New Freeway		15,449	50,820	16,026	0	90,656
510	T32700R	SR 510/Yelm Loop Phase 2	02	15,449	50,820	16,026	0	90,656
		Connecting Washington Account - State		15,293	50,820	16,026	0	90,500
		Motor Vehicle Account - Local		156	0	0	0	156
		SR 520, Seattle to Redmond - Corridor Improvements		461,318	598,517	487,820	454,363	2,807,949
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	16,756	12,000	0	0	40,900
		Connecting Washington Account - State		16,756	12,000	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	13,950	0	0	0	75,264
		Connecting Washington Account - State		13,889	0	0	0	74,917
		Motor Vehicle Account - Local		61	0	0	0	347
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48	430,612	586,517	487,820	454,363	2,691,785
		Connecting Washington Account - State		363,020	578,139	197,820	259,823	2,060,115
		Motor Vehicle Account - Local		5,592	7,278	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	60
		Move Ahead WA Account - State		0	0	40,000	40,000	80,000
		SR 520 Civil Penalties Account - State		10,000	0	0	0	10,000
		SR 520 Corridor Account - State 520 Toll		0	1,100	250,000	154,540	476,426
		Transportation Future Funding Program Account - State		52,000	0	0	0	52,000
		SR 522, Seattle to Monroe - Corridor Improvements		9,806	17,193	4,772	0	57,193
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	27	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	995
		Motor Vehicle Account - Local		27	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	13,040
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44	9,779	17,193	4,772	0	34,627
		Connecting Washington Account - State		0	5,229	4,772	0	10,001

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Motor Vehicle Account - Local		0	0	0	0	75
		Motor Vehicle Account - State		9,195	1,548	0	0	13,551
		Move Ahead WA Account - State		584	10,416	0	0	11,000
		SR 531, Smokey Point Vicinity - Improvements		8,259	19,422	9,284	0	39,499
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	8,259	19,422	9,284	0	39,499
		Connecting Washington Account - State		8,239	19,422	9,284	0	39,307
		Motor Vehicle Account - Local		20	0	0	0	192
		SR 539, Bellingham North - Corridor Improvements		0	0	0	48,069	48,069
539	L2000118	SR 539/Guide Meridian	42	0	0	0	48,069	48,069
		Connecting Washington Account - State		0	0	0	48,069	48,069
		Safety - Interchange Improvements (New & Rebuilt)		1,713	0	0	0	20,462
395	L2000127	US 395/Ridgeline Intersection	08, 16	1,713	0	0	0	20,462
		Connecting Washington Account - State		1,713	0	0	0	17,837
		Motor Vehicle Account - Federal		0	0	0	0	1,945
		Motor Vehicle Account - Local		0	0	0	0	680
		Safety - Interchange, Intersection & Spot Improvements		25,318	33,802	10,760	24,000	126,912
002	N00200R	US Hwy 2 Safety	12, 39, 44	6,214	9,506	0	0	19,000
		Connecting Washington Account - State		6,214	9,506	0	0	16,989
		Motor Vehicle Account - Local		0	0	0	0	2
		Motor Vehicle Account - State		0	0	0	0	2,009
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	6,000	24,000	30,000
		Connecting Washington Account - State		0	0	6,000	24,000	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	8,841	0	0	0	16,652
		Connecting Washington Account - State		7,929	0	0	0	15,740
		Motor Vehicle Account - State		912	0	0	0	912
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	104	0	0	0	6,105
		Connecting Washington Account - State		50	0	0	0	3,792
		Motor Vehicle Account - Federal		54	0	0	0	2,313

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
432	L2000091	SR 432 Longview Grade Crossing	19	124	0	0	0	8,262
		Connecting Washington Account - State		124	0	0	0	7,496
		Motor Vehicle Account - Federal		0	0	0	0	108
		Motor Vehicle Account - State		0	0	0	0	658
526	N52600R	SR 526 Corridor Improvements	21, 38	10,035	24,296	4,760	0	46,893
		Connecting Washington Account - State		10,035	24,296	4,760	0	46,886
		Motor Vehicle Account - Local		0	0	0	0	7
Safety - Median Cross Over Protection				2,667	2,667	2,667	0	8,001
999	N00100R	Rural Roadway Departures	99	2,667	2,667	2,667	0	8,001
		Move Ahead WA Account - State		2,667	2,667	2,667	0	8,001
Safety - Pedestrian & Bicycle Improvements				250	4,879	0	0	5,129
000	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	42	250	4,879	0	0	5,129
		Carbon Emissions Reduction Account - State		250	4,879	0	0	5,129
Safety - Roadside Improvements				507	0	0	0	7,000
501	L2000117	SR 501/I-5 to Port of Vancouver	49	507	0	0	0	7,000
		Connecting Washington Account - State		507	0	0	0	7,000
Bridge Preservation - Replacement				8,135	8,415	27,860	155,541	200,541
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44	8,135	8,415	27,860	155,541	200,541
		Move Ahead WA Account - Federal		0	0	0	75,000	75,000
		Move Ahead WA Account - State		8,135	8,415	27,860	80,541	125,541
Environmental - Fish Barrier Removal & Chronic Deficiencies				1,037,258	1,092,446	1,189,506	961,371	5,221,777
998	OBI4001	Fish Passage Barrier Removal	99	1,037,258	1,092,446	1,189,506	961,371	5,221,777
		Connecting Washington Account - State		191,807	112,263	0	400,000	1,107,357
		Coronavirus State Fiscal Recovery - Federal - ARPA		282,810	54,334	0	0	400,000
		Motor Vehicle Account - Federal		31,405	118,178	254,090	117,359	750,882
		Motor Vehicle Account - Local		5,832	2,698	0	0	24,173
		Motor Vehicle Account - State		217	8,621	151,964	5,145	318,976

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Move Ahead WA Account - Federal		0	0	0	225,000	225,000
		Move Ahead WA Account - State		525,187	796,352	333,452	63,867	1,756,437
		Transportation Partnership Account - State		0	0	450,000	150,000	638,952
Environmental - Stormwater & Mitigation Sites				16,337	16,433	3,098	499,399	568,822
000	OBI4003	Stormwater & Mitigation Site Improvements	99	7,277	5,062	3,000	0	35,250
		Connecting Washington Account - State		110	0	0	0	131
		Motor Vehicle Account - Federal		3,234	2,062	0	0	11,091
		Motor Vehicle Account - Local		1,525	0	0	0	1,731
		Motor Vehicle Account - State		2,100	3,000	3,000	0	21,989
		Transportation Partnership Account - State		308	0	0	0	308
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	4,623	808	98	44	18,572
		Connecting Washington Account - State		1,398	721	82	43	2,891
		Motor Vehicle Account - Federal		1,484	0	0	0	1,484
		Motor Vehicle Account - State		0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		585	0	0	0	4,115
		Transportation Partnership Account - State		1,156	87	16	1	10,081
000	L4000040	Stormwater Retrofits & Improvements	32	4,437	10,563	0	499,355	515,000
		Model Toxics Control Stormwater Account - State		4,437	10,563	0	0	15,000
		Move Ahead WA Account - Federal		0	0	0	300,000	300,000
		Move Ahead WA Account - State		0	0	0	199,355	200,000
Other				261	0	1,532	32,815	35,216
000	OBI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	261	0	0	0	869
		Motor Vehicle Account - Federal		3	0	0	0	3
		Motor Vehicle Account - State		38	0	0	0	38
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	5
		Transportation Partnership Account - State		215	0	0	0	823
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	0	0	1,532	32,815	34,347
		Move Ahead WA Account - Fed Ded - Federal		0	0	636	3,639	4,275
		Move Ahead WA Account - State		0	0	896	29,176	30,072

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Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Highway Preservation Program (P)				544,187	510,393	912,933	4,247,309	8,670,527
Preservation - Program Support Activities				64,206	65,495	66,774	354,988	971,079
999	095901W	Set Aside for Preservation Program Support Activities	99	64,206	65,495	66,774	354,988	971,079
		Connecting Washington Account - State		13,007	15,683	16,568	95,655	167,320
		Motor Vehicle Account - Federal		19,799	20,197	20,591	109,469	330,589
		Motor Vehicle Account - Local		0	0	0	0	36
		Motor Vehicle Account - State		31,400	29,615	29,615	149,864	473,104
		Transportation Partnership Account - State		0	0	0	0	30
Road Preservation - Asphalt				144,046	154,890	155,060	1,361,050	2,707,661
000	OBP1002	Asphalt Roadways Preservation	99	144,046	154,890	155,060	1,361,050	2,707,661
		Highway Safety Account - State		0	0	0	0	976
		Motor Vehicle Account - Federal		66,000	86,390	99,960	1,153,000	2,222,955
		Motor Vehicle Account - Local		420	0	0	0	9,074
		Motor Vehicle Account - State		56,967	7,500	14,100	82,000	210,248
		Move Ahead WA Account - Federal		0	0	0	59,000	59,000
		Move Ahead WA Account - State		0	61,000	41,000	67,050	169,050
		Transportation 2003 Acct (Nickel) - State		20,659	0	0	0	36,358
Road Preservation - Chip Seal				2,855	18,000	34,000	95,000	399,352
000	OBP1001	Chip Seal Roadways Preservation	99	2,855	18,000	34,000	95,000	399,352
		Highway Safety Account - State		0	0	0	0	136
		Motor Vehicle Account - Federal		100	17,000	16,000	90,000	367,129
		Motor Vehicle Account - Local		0	0	0	0	73
		Motor Vehicle Account - State		1,855	1,000	1,000	5,000	14,114
		Move Ahead WA Account - State		900	0	17,000	0	17,900
Road Preservation - Concrete/Dowel Bar Retrofit				142,633	130,000	114,516	820,243	1,635,560
000	OBP1003	Concrete Roadways Preservation	99	142,633	130,000	114,516	820,243	1,635,560
		Highway Safety Account - State		0	0	0	0	37
		Motor Vehicle Account - Federal		90,241	129,000	113,516	759,000	1,382,433
		Motor Vehicle Account - State		2,640	1,000	1,000	5,000	20,609
		Move Ahead WA Account - State		0	0	0	56,243	56,243
		Transportation 2003 Acct (Nickel) - State		49,752	0	0	0	176,238

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Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
	Other			190,447	142,008	542,583	1,616,028	2,956,875
000	L1000198	Preservation Activities	98	10,369	10,000	10,000	30,000	90,000
		Transportation Partnership Account - State		10,369	10,000	10,000	30,000	90,000
000	L1100071	Highway System Preservation	99	80,078	52,008	252,583	459,315	1,280,162
		Connecting Washington Account - State		35,903	25,476	141,700	226,380	849,075
		Motor Vehicle Account - Federal		33,525	12,574	0	0	46,099
		Motor Vehicle Account - State		9,957	75	0	0	10,494
		Move Ahead WA Account - Federal		0	0	54,593	100,389	154,982
		Move Ahead WA Account - State		693	13,883	56,290	132,546	203,412
		Transportation Partnership Account - State		0	0	0	0	16,100
000	L4000057	Highway Preservation	99	100,000	80,000	80,000	1,126,713	1,386,713
		Move Ahead WA Account - Federal		0	0	20,000	1,036,013	1,056,013
		Move Ahead WA Account - State		100,000	80,000	60,000	90,700	330,700
000	L2021219	Highway Preservation - Additional	98	0	0	100,000	0	100,000
		Move Ahead WA Account - State		0	0	100,000	0	100,000
000	L2021220	Highway Preservation: High Risk Corridors	98	0	0	100,000	0	100,000
		Move Ahead WA Account - State		0	0	100,000	0	100,000
Total All Projects				4,982,864	5,540,211	4,514,431	12,663,558	40,198,718