Highway Management & Facilities Program (D)

(Dollars In Thousands)

Funding Source Total

| Rte Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|--------------------------|--|----------|-----|-----|----|--------------|--------------|---------|---------|---------|---------|--------------|
| Highway Manage | ment & Facilities Program (D) | | | | | | | 28,563 | 41,645 | 44,146 | 139,100 | 284,757 |
| Facility Improvem | ents | | | | | | | 7,702 | 18,156 | 8,423 | 30,027 | 78,911 |
| 000 D311701 | NPDES Facilities Projects | 99 | | | | \checkmark | \checkmark | 2,592 | 2,250 | 2,250 | 10,000 | 17,701 |
| 000 D325MAJR | Major Facility Replacements | 99 | | | | \checkmark | | 0 | 5,000 | 5,000 | 15,000 | 25,000 |
| 000 D399301 | Olympic Region Headquarters Facility Site Debt Service | 22 | | | | | \checkmark | 505 | 0 | 0 | 0 | 5,834 |
| 000 D3PW001 | Northup Pre-Wash NPDES | 48 | | | | | \checkmark | 295 | 0 | 0 | 0 | 1,969 |
| 000 D3PW002 | Wandermere Pre-Wash NPDES | 07 | | | | | \checkmark | 517 | 0 | 0 | 0 | 517 |
| 000 D3PW003 | Geiger Pre-Wash NPDES | 06 | | | | | \checkmark | 517 | 0 | 0 | 0 | 517 |
| 959 L2021185 | Truck Parking Expansion | 98 | | | | | \checkmark | 1,200 | 0 | 0 | 0 | 1,200 |
| 999 D300701 | Statewide Administrative Support | 99 | | | | | \checkmark | 1,076 | 1,125 | 1,173 | 5,027 | 15,392 |
| 999 D3400301 | Buildings - Clean Energy Compliance | 99 | | | | | \checkmark | 1,000 | 9,781 | 0 | 0 | 10,781 |
| Facility Preservati | on | | | | | | | 14,836 | 10,964 | 29,697 | 78,922 | 147,095 |
| 000 888817W | Corson Ave RHQ - TEF Shop Building Replacement - NWR | 11 | | | | | \checkmark | 4,100 | 0 | 0 | 0 | 4,100 |
| 999 D309701 | Preservation and Improvement Minor Works Projects | 99 | | | | \checkmark | \checkmark | 10,736 | 10,964 | 29,697 | 78,922 | 142,995 |
| Other | | | | | | | | 2,000 | 6,500 | 0 | 0 | 8,500 |
| 000 D323TUMD | Facilities Tumwater Site Building Demolition Funding | 99 | | | | | \checkmark | 2,000 | 3,500 | 0 | 0 | 5,500 |
| 000 G2000120 | Corson Ave RHQ Site Plan | 11 | | | | V | | 0 | 3,000 | 0 | 0 | 3,000 |
| Unknown | | | | | | | | 4,025 | 6,025 | 6,026 | 30,151 | 50,251 |
| 000 D325SPDW | Scoping and Predesign | 99 | | | | \checkmark | | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 000 L2021036 | Dayton Avenue COP Payments | 32 | | | | | \checkmark | 4,025 | 4,025 | 4,026 | 24,151 | 40,251 |

Highway Improvements Program (I)

(Dollars In Thousands)

Funding Source Total

| Rte Project | Project Title | Leg Dist | TPA N | lic C\ | N MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|------------------------|---|-------------------|--------------|------------|------|--------------|-----------|-----------|-----------|-----------|--------------|
| Highway Improve | ments Program (I) | | | | | | 4,678,404 | 5,376,200 | 3,771,943 | 9,902,060 | 34,455,357 |
| Puget Sound Maj | or Corridor Investments | | | | | | 3,482 | 0 | 0 | 6,538 | 10,509 |
| 162 L1000276 | SR 162/410 Interchange Design and Right of Way Project | 31 | | | | V | 3,482 | 0 | 0 | 6,538 | 10,509 |
| SR 3, Mason/Kitsa | ap County - Improvements | | | | | | 15,742 | 50,822 | 24,653 | 99,680 | 222,363 |
| 003 300344D | SR 3/Belfair Area - Widening and Safety Improvements | 35 | ☑ [| | | V | 5 | 0 | 0 | 0 | 26,545 |
| 003 L4000016 | SR 3/Belfair Area - Widening and Safety Improvements (Phase 2) | 35 | | | | V | 0 | 0 | 0 | 42,608 | 42,608 |
| 003 L4000017 | SR 3/Gorst Area - Widening | 26, 35 | | | | \checkmark | 3,726 | 13,500 | 0 | 57,072 | 74,298 |
| 003 T30400R | SR 3 Freight Corridor | 35 | | v | | | 12,011 | 37,322 | 24,653 | 0 | 78,912 |
| I-5 / SR 16, Tacom | na Area - HOV & Corridor Improvements | | | | | | 183,146 | 93,521 | 14,368 | 0 | 1,903,881 |
| 005 300504A | I-5/Tacoma HOV Improvements (Nickel/TPA) | 25, 27, 29 | \checkmark | 7 [| | \checkmark | 15,772 | 0 | 0 | 0 | 1,348,083 |
| 005 M00100R | I-5 JBLM Corridor Improvements | 02, 22, 28 | | | | \checkmark | 167,374 | 90,091 | 4,486 | 0 | 542,486 |
| 005 L2021214 | I-5/Dupont to Lakewood - Shared Use Path | 02, 22, 28 | | | | V | 0 | 3,430 | 9,882 | 0 | 13,312 |
| I-5, Lewis County | Area - Corridor Improvements | | | | | | 15,813 | 2,393 | 9,884 | 56,163 | 105,773 |
| 005 L2000204 | I-5/North Lewis County Interchange | 20 | | | | | 6,393 | 0 | 0 | 0 | 7,921 |
| 005 L2000223 | I-5 /Chamber Way Interchange Vicinity Improvements | 20 | | | | \checkmark | 9,420 | 2,393 | 9,884 | 56,163 | 97,852 |
| I-5, Olympia Free | way | | | | | | 4,389 | 0 | 0 | 2,390 | 56,557 |
| 005 L1100110 | I-5/Marvin Road/SR 510 Interchange | 22 | | | | \checkmark | 41 | 0 | 0 | 0 | 46,907 |
| 005 L2021128 | I-5 Nisqually Delta: Marvin Rd to Mounts Rd | 02, 22, 28 | | | | V | 4,348 | 0 | 0 | 2,390 | 9,650 |
| I-5, Puget Sound | Area - Improvements | | | | | | 94,931 | 52,544 | 17,186 | 409,704 | 673,236 |
| 005 100521W | I-5/NB Seneca St to SR 520 - Mobility Improvements | 37, 43 | | | | V | 12,230 | 0 | 0 | 0 | 42,987 |
| 005 L1000319 | I-5 S 38th St South to JBLM HOV Improvements | 22, 27, 28, 29 | | | | | 0 | 0 | 0 | 260,478 | 260,478 |
| 005 L2000160 | I-5/Ship Canal Noise Wall | 43 | | | | | 8,278 | 0 | 0 | 0 | 9,102 |
| 005 L2000229 | I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements | 38 | | _ v | | V | 72,749 | 5,100 | 0 | 0 | 122,870 |

Highway Improvements Program (I)

(Dollars In Thousands)

| | | | F | Fundi | ing S | ourc | e | | | | | Total |
|-----------------|--|------------|--------------|--------------|--------------|--------------|--------------|---------|---------|---------|-----------|--------------|
| Rte Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 005 L400000 | 8 I-5 Nisqually Delta | 02, 22, 28 | | | | \checkmark | | 0 | 12,800 | 0 | 41,207 | 54,007 |
| 005 T20400F | I-5 Federal Way - Triangle Vicinity Improvements | 30 | | | \checkmark | | | 0 | 0 | 0 | 108,019 | 115,002 |
| 005 T20700S | C I-5/116th Street NE, 88th Street NE, and SR 528/Marine | 38 | | | \checkmark | | | 1,674 | 34,644 | 17,186 | 0 | 68,790 |
| | Drive Interchange | | | | | | | | | | | |
| I-5, SW Wash | ngton - Corridor Improvements | | | | | | | 279,220 | 609,029 | 520,640 | 4,084,833 | 5,584,224 |
| 005 L100011 | 1 I-5/179th St Interchange | 17, 18, 20 | | | \checkmark | | \checkmark | 4,220 | 28,841 | 52,533 | 401 | 86,495 |
| 005 L200009 | 9 I-5/Mill Plain Boulevard | 49 | | | \checkmark | | | 0 | 0 | 0 | 117,727 | 117,727 |
| 005 L400005 | 4 I-5 Columbia River Bridge | 49 | | | | \checkmark | \checkmark | 275,000 | 580,188 | 468,107 | 3,966,705 | 5,380,002 |
| I-5, Whatcom | /Skagit County - Improvements | | | | | | | 12,179 | 32,223 | 0 | 0 | 56,783 |
| 005 L100009 | , , | 40, 42 | | | \checkmark | | | 11,454 | 32,223 | 0 | 0 | 45,868 |
| 005 L200011 | | 42 | | | \checkmark | | \checkmark | 725 | 0 | 0 | 0 | 10,915 |
| | | | | | | | | | | | | |
| SR 9, Snohom | ish County - Corridor Improvements | | | | | | | 28,025 | 117,318 | 9,912 | 0 | 231,626 |
| 009 100904E | SR 9/176th Street SE to SR 96 - Widening | 01, 44 | V | | | | \checkmark | 4,817 | 6,866 | 1,474 | 0 | 21,922 |
| 009 L100024 | O SR 9/South Lake Stevens Road Roundabout | 44 | \checkmark | | | | \checkmark | 313 | 0 | 0 | 0 | 8,151 |
| 009 N00900F | SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction | 44 | | | V | | | 12,895 | 109,617 | 8,438 | 0 | 141,941 |
| 009 N92040F | - | 44 | | | V | | \checkmark | 10,000 | 835 | 0 | 0 | 59,612 |
| US 12, Tri-Citi | es to Walla Walla - Corridor Improvements | | | | | | | 17,667 | 39,387 | 5,438 | 0 | 274,067 |
| 012 501203 | · | 16 | \checkmark | \checkmark | | | \checkmark | 40 | 0 | 0 | 0 | 51,652 |
| | · | | | | | | | | | | | , |
| 012 501210T | US 12/Nine Mile Hill to Woodward Canyon Vic - Build | 16 | | | | | \checkmark | 16 | 0 | 0 | 0 | 5,371 |
| | New Highway | | | | | | | | | | | |
| 012 L202114 | 7 US 12 Bridge Replacement | 16 | | | | | \checkmark | 836 | 0 | 0 | 0 | 836 |
| 012 T20900F | US-12/Walla Walla Corridor Improvements | 16 | | | V | V | \checkmark | 16,775 | 39,387 | 5,438 | 0 | 216,208 |
| SR 14, Clark/S | kamania County - Corridor Improvements | | | | | | | 36,101 | 6,500 | 150 | 47 | 65,000 |
| 014 L100035 | 2 SR 14/Camas Slough Bridge | 99 | | | | | \checkmark | 250 | 0 | 0 | 0 | 250 |
| 014 L200010 | 2 SR 14/I-205 to SE 164th Ave - Auxiliary Lanes | 17, 18, 49 | | | \checkmark | | | 15,256 | 250 | 150 | 47 | 29,000 |
| 014 L222006 | 2 SR 14/Bingen Underpass | 14 | | | V | | | 20,595 | 6,250 | 0 | 0 | 35,750 |
| SR 16, Tacom | a - New Narrows Bridge | | | | | | | 0 | 57,593 | 0 | 57,593 | 115,186 |
| • | • | | | | | | | | • | | • | • |

Highway Improvements Program (I)

(Dollars In Thousands)

Funding Source Total

| Rte Project | Project Title | Leg Dist | TPA | Nic | cw | MA O | th 20 | 23-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|-------------------|---|------------|--------------|-----|--------------|------------|----------|---------|---------|---------|---------|--------------|
| 016 TNB001A | SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge | 26, 28 | | | | | | 0 | 57,593 | 0 | 57,593 | 115,186 |
| SR 18, Auburn to | I-90 - Corridor Widening | | | | | | | 149,053 | 27,279 | 26,700 | 621,403 | 910,225 |
| 018 L1000120 | SR 164 East Auburn Access | 30, 31, 47 | | | \checkmark | | | 270 | 0 | 0 | 13,507 | 14,823 |
| 018 L1000199 | SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I | 05, 47 | | | | V v | 7 | 14,804 | 15,000 | 25,000 | 591,728 | 665,884 |
| 090 L1000113 | I-90/SR 18 Interchange Improvements | 05 | | | \checkmark | V v | | 133,979 | 12,279 | 1,700 | 16,168 | 229,518 |
| SR 20, Island Cou | nty - Safety Improvements | | | | | | | 95 | 900 | 0 | 0 | 4,578 |
| 020 L2200042 | SR 20 Race Road to Jacob's Road | 10 | | | | | 7 | 95 | 0 | 0 | 0 | 3,678 |
| 020 L2021291 | SR 20/Deception and Canoe Pass Bridge Interventions | 10 | | | | | √ | 0 | 900 | 0 | 0 | 900 |
| SR 28/285, Wena | tchee Area - Improvements | | | | | | | 11,207 | 17,227 | 47,139 | 0 | 86,976 |
| 028 202801J | SR 28/E Wenatchee - Access Control | 07 | \checkmark | | | | | 1,102 | 1,370 | 3,627 | 0 | 6,741 |
| 028 T10300R | SR 28 East Wenatchee Corridor Improvements | 07, 12 | | | \checkmark | | | 8,796 | 15,857 | 43,512 | 0 | 71,836 |
| 285 L2000061 | SR 28/SR 285, North Wenatchee Area Improvements | 07, 12 | | | V | | √ | 1,309 | 0 | 0 | 0 | 8,399 |
| I-82, Yakima To (| Oregon | | | | | | | 4,679 | 52,022 | 27,049 | 0 | 110,827 |
| 082 508208M | I-82/Red Mountain Vicinity - Pre-Design Analysis | 08, 16 | | | | | V | 1,162 | 0 | 0 | 0 | 3,456 |
| 082 L2000123 | I-82/ EB WB On and Off Ramps | 15 | | | \checkmark | | | 241 | 0 | 0 | 0 | 24,371 |
| 082 T21100R | I-82 Yakima - Union Gap Economic Development Improvements | 13, 14, 15 | | | \checkmark | | | 3,276 | 52,022 | 27,049 | 0 | 83,000 |
| I-90, Snoqualmie | Pass - Corridor Improvements | | | | | | | 140,180 | 139,828 | 174,997 | 311,863 | 1,398,099 |
| 090 509009В | I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement | 05, 13 | \checkmark | | | | | 1,980 | 625 | 625 | 1,392 | 564,921 |
| 090 5090160 | I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements | 13 | | | | | 7 | 16 | 0 | 0 | 0 | 920 |
| 090 M00500R | I-90 Snoqualmie Pass - Widen to Easton | 13 | | | \checkmark | √ • | 7 | 138,184 | 139,203 | 174,372 | 310,471 | 832,258 |
| I-90, Spokane Ar | ea - Corridor Improvements | | | | | | | 6,564 | 0 | 0 | 0 | 62,452 |
| | | | | | | | | | | | | |

Highway Improvements Program (I)

(Dollars In Thousands)

| | | | F | undi | ing S | ourc | е | | | | | Total |
|--------------------|--|----------------------------------|--------------|-------------------------|--------------|--------------|--------------|---------|---------|---------|---------|--------------|
| Rte Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 090 609049B | I-90/Spokane to Idaho State Line - Corridor Design | 04 | | | | | \checkmark | 1,334 | 0 | 0 | 0 | 10,348 |
| 090 L2000094 | I-90/Medical Lake & Geiger Interchanges | 06 | | | \checkmark | | \checkmark | 1,165 | 0 | 0 | 0 | 28,054 |
| 090 L2000122 | I-90/Barker to Harvard - Improve Interchanges & Local Roads | 04 | | | \checkmark | | | 4,065 | 0 | 0 | 0 | 24,050 |
| I-90, Western Wa | shington - Improvements | | | | | | | 761 | 0 | 0 | 0 | 71,035 |
| 090 L2000201 | I-90/Eastgate to SR 900 - Corridor Improvements | 05, 41, 48 | | | V | | | 761 | 0 | 0 | 0 | 71,035 |
| SR 99, Seattle - A | askan Way Viaduct | | | | | | | 91,832 | 7,406 | 0 | 0 | 3,381,820 |
| 099 809936Z | SR 99/Alaskan Way Viaduct - Replacement | 11, 34, 36, 37, 43 | | $\overline{\checkmark}$ | | | | 91,832 | 7,406 | 0 | 0 | 3,381,820 |
| US 101/104/112, | Olympic Peninsula/SW WA - Improvements | | | | | | | 27,971 | 4,951 | 2,420 | 47,350 | 82,890 |
| 101 L2000343 | US 101/East Sequim Corridor Improvements | 24 | | | | | \checkmark | 0 | 0 | 0 | 1,092 | 1,290 |
| 101 L2021148 | US 101/SR 3 Safety Jersey Barriers | 35 | | | | | \checkmark | 2,000 | 0 | 0 | 0 | 2,000 |
| 101 L4000009 | US 101 Interchange West Olympia Project | 22 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 6,000 | 6,000 |
| 101 L4000013 | US 101/Simdars Bypass | 24 | | | | \checkmark | | 94 | 0 | 0 | 29,527 | 29,621 |
| 104 L4000010 | SR 104 Realignment for Ferry Traffic | 23 | | | | \checkmark | | 3,904 | 1,500 | 2,420 | 10,731 | 18,555 |
| 105 410524E | SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration | 19 | | | | | | 21,973 | 3,451 | 0 | 0 | 25,424 |
| SR 161, Pierce Co | unty - Corridor Improvements | | | | | | | 199 | 0 | 0 | 0 | 500 |
| 162 L1000312 | SR 162/SR 161 Additional Connectivity in South Pierce County | 99 | | | | | | 199 | 0 | 0 | 0 | 500 |
| SR 167, Renton to | Puyallup Corridor Improvements | | | | | | | 19,074 | 1,950 | 4,837 | 294,900 | 440,937 |
| 167 316706C | SR 167/SR 410 to SR 18 - Congestion Management | 25, 30, 31 | \checkmark | | | | \checkmark | 18,923 | 1,950 | 4,837 | 294,900 | 357,006 |
| 167 816701C | SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane | 30, 33, 47 | \checkmark | | | | | 151 | 0 | 0 | 0 | 83,931 |
| SR 167, Tacoma t | o Puyallup - New Freeway | | | | | | | 718,384 | 902,177 | 423,176 | 88,832 | 2,819,634 |
| 167 M00600R | SR 167/SR 509 Puget Sound Gateway | 25, 27, 29, 30, 31, 33, 47 | | | \checkmark | \checkmark | abla | 718,384 | 902,177 | 423,176 | 88,832 | 2,819,634 |

Highway Improvements Program (I)

(Dollars In Thousands)

Funding Source Total

| Rte Project | Project Title | Leg Dist | TPA | Nic | cw M | A Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|--------------------|--|-------------------|--------------|--------------|--------------|----------|---------|---------|---------|---------|--------------|
| | | | | | | | | | | | |
| SR 240, Richland \ | /icinity - Corridor Improvements | | | | | | 24,409 | 16,818 | 0 | 0 | 84,690 |
| 224 L1000291 | SR 224/ Red Mountain Improvements | 08, 16 | | | \checkmark | | 16,225 | 15,988 | 0 | 0 | 32,213 |
| 240 524002G | SR 240/Richland Y to Columbia Center I/C - Add Lanes | 08 | | \checkmark | | | 4 | 0 | 0 | 0 | 41,021 |
| 240 L2000202 | SR 240/Richland Corridor Improvements | 08 | | | V | | 8,180 | 830 | 0 | 0 | 11,456 |
| SR 305/SR 304, Br | emerton Vicinity - Corridor Improvements | | | | | | 21,081 | 3,584 | 0 | 0 | 40,300 |
| 305 N30500R | SR 305 Construction - Safety & Mobility Improvements | 23 | | | V | | 21,081 | 3,584 | 0 | 0 | 40,300 |
| US 395, Spokane | North Spokane Corridor | | | | | | 177,019 | 379,677 | 411,979 | 55,640 | 1,341,217 |
| 090 L2021089 | Liberty Park Land Bridge- Spokane | 03 | | | | 1 | 3,336 | 4,664 | 0 | 0 | 8,000 |
| 395 M00800R | US 395 North Spokane Corridor | 03, 04, 06, 07 | | | V | 1 🗹 | 173,683 | 372,891 | 411,478 | 28,371 | 1,303,325 |
| 395 L2021215 | Children of the Sun Trail - Sprague Ave to Spokane River | 03, 04, 06, 07 | | | |] [| 0 | 2,122 | 501 | 27,269 | 29,892 |
| I-405. Lynnwood t | to Tukwila - Corridor Improvements | | | | | | 824,996 | 651,031 | 138,178 | 623,637 | 2,880,197 |
| 405 140567H | I-405/NE 85th St Interchange - Toll Infrastructure | 48 | | | | | 8,109 | 13,460 | 150 | 0 | 22,358 |
| 405 G2000107 | I-405/SR 167 Corridor Improvements Sales Tax Deferral | 01 | | | | | 0 | 0 | 0 | 112,000 | 112,000 |
| 405 L1000110 | I-405/NE 132nd Interchange - Totem Lake | 01, 45 | | | | | 34,219 | 15 | 2 | 0 | 85,625 |
| 405 L1000280 | I-405/North 8th Street Direct Access Ramp in Renton | 37 | | | | | 0 | 0 | 0 | 313,000 | 313,000 |
| 405 L1000333 | Grady Way Overpass at Rainier BRT Access Study | 11 | | | | | 750 | 0 | 0 | 0 | 750 |
| 405 L2000234 | I-405/SR 522 to I-5 Capacity Improvements | 01, 21, 32 | \checkmark | | | 1 | 316,293 | 464,500 | 107,500 | 500 | 920,811 |
| 405 M00900R | I-405/Renton to Bellevue - Corridor Widening | 11, 37, 41, 48 | \checkmark | \checkmark | ✓ □ | | 465,625 | 173,056 | 30,526 | 198,137 | 1,425,653 |
| SR 510, Yelm - Ne | w Freeway | | | | | | 15,449 | 50,820 | 16,026 | 0 | 90,656 |
| 510 T32700R | SR 510/Yelm Loop Phase 2 | 02 | | | V | | 15,449 | 50,820 | 16,026 | 0 | 90,656 |
| | · · · · · · | - | | | | | · | · | , | | |
| SR 520, Seattle to | Redmond - Corridor Improvements | | | | | | 461,318 | 757,997 | 487,820 | 753,843 | 3,266,909 |

Highway Improvements Program (I)

(Dollars In Thousands)

| Funding Source Total | | | | | | | | | | | | | Total |
|----------------------|---------------|---|--------------|--------------|--------------|--------------|--------------|-------------------------|---------|---------|---------|---------|--------------|
| Rte F | Project | Project Title | Leg Dist | TPA | Nic | cw | МА | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 520 8 | 3BI1009 | SR 520/Repayment of Sales Tax for Bridge Replacement | 43, 48 | | | | | \checkmark | 0 | 159,480 | 0 | 159,480 | 318,960 |
| 520 L | L1000098 | SR 520/124th St Interchange (Design and Right of Way) | 48 | | | V | | | 16,756 | 12,000 | 0 | 0 | 40,900 |
| 520 L | L1100101 | SR 520/148th Ave NE Overlake Access Ramp | 48 | | | \checkmark | | \checkmark | 13,950 | 0 | 0 | 0 | 75,264 |
| 520 L | L2021187 | Sales Tax Deferral SR 520 Seattle Corridor Improvements West End | - 43, 46, 48 | | | | | V | 0 | 0 | 0 | 140,000 | 140,000 |
| 520 N | M00400R | SR 520 Seattle Corridor Improvements - West End | 43, 46, 48 | | | \checkmark | \checkmark | \checkmark | 430,612 | 586,517 | 487,820 | 454,363 | 2,691,785 |
| SR 522 | 2, Seattle to | Monroe - Corridor Improvements | | | | | | | 9,806 | 17,193 | 4,772 | 0 | 57,193 |
| 522 1 | 152201C | SR 522/I-5 to I-405 - Multimodal Improvements | 01, 46 | \checkmark | \checkmark | | | \checkmark | 27 | 0 | 0 | 0 | 22,566 |
| 522 N | NPARADI | SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering) | 01, 44 | | | V | V | \checkmark | 9,779 | 17,193 | 4,772 | 0 | 34,627 |
| SR 531 | 1, Smokey Po | pint Vicinity - Improvements | | | | | | | 8,259 | 19,422 | 9,284 | 0 | 39,499 |
| 531 L | L1000114 | SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements | 10, 39 | | | V | | V | 8,259 | 19,422 | 9,284 | 0 | 39,499 |
| SR 539 | 9, Bellinghan | n North - Corridor Improvements | | | | | | | 0 | 0 | 0 | 48,069 | 48,069 |
| 539 L | L2000118 | SR 539/Guide Meridian | 42 | | | V | | | 0 | 0 | 0 | 48,069 | 48,069 |
| | y Improvem | | | | | | | | 600 | 0 | 0 | 0 | 600 |
| 410 L | L2021150 | Greenwater Rest Area Design and Site Improvements | 31 | | | | | V | 600 | 0 | 0 | 0 | 600 |
| Future | e Unprogram | nmed Project Reserves | | | | | | | 15,670 | 18,535 | 97,505 | 493,170 | 634,880 |
| | 0999021 | Safety Project Reserve - Collision Reduction | 99 | | | | | $\overline{\checkmark}$ | 0 | 0 | 26,252 | 132,952 | 159,204 |
| | 099902J | Safety Project Reserve - Collision Prevention | 99 | | | | | | 0 | 0 | 61,253 | 310,218 | 371,471 |
| | 099902K | Environmental Retrofit Project Reserve - Stormwater Runoff | 99 | | | | | V | 0 | 5,650 | 0 | 0 | 5,650 |
| | 099902N | Project Reserve - Noise Reduction | 99 | | | | | $\overline{\checkmark}$ | 3,000 | 0 | 0 | 0 | 3,000 |
| | 099902Q | Environmental Retrofit Project Reserve - Chronic Environment Deficiency | 99 | | | | | | 2,670 | 2,885 | 0 | 0 | 5,555 |
| 998 0 | 099905Q | Local Funds Placeholder for Improvement Program | 99 | | | | | \checkmark | 10,000 | 10,000 | 10,000 | 50,000 | 90,000 |

Highway Improvements Program (I)

(Dollars In Thousands)

Funding Source Total

| Rte Project | Project Title | Leg Dist | TPA | Nic | cw i | MA O | th | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|-------------------|---|------------|-----|-----|--------------|----------|--------------|---------|---------|---------|---------|--------------|
| Studies & Syster | n Analysis | | | | | | | 500 | 6,499 | 200 | 400 | 8,475 |
| 000 100098U | WA-BC Joint Transportation Action Plan - Int'l Mobility & | 42 | | П | | | √ | 500 | 6,499 | 200 | 400 | 8,475 |
| 1000300 | Trade Corridor | 72 | | | _ | | | 300 | 0,433 | 200 | 400 | 0,473 |
| Improvement - I | Program Support Activities | | | | | | | 33,415 | 30,787 | 31,389 | 166,868 | 451,878 |
| 000 095901X | Set Aside for Improvement Program Support Activities - Improvements | 99 | | | | | √ | 30,182 | 30,787 | 31,389 | 166,868 | 446,712 |
| 000 099912D | Local Programs Scenic Byways Projects - Safety | 99 | | | | | \checkmark | 1 | 0 | 0 | 0 | 611 |
| | Improvements | | | _ | | | _ | | | | | |
| 162 316204C | SR 162/Right of Way Acquisition for Tehaleh Development | 25, 31 | | | | | √] | 3,232 | 0 | 0 | 0 | 4,555 |
| Safety - Intercha | inge Improvements (New & Rebuilt) | | | | | | | 1,713 | 0 | 0 | 0 | 20,462 |
| 395 L2000127 | US 395/Ridgeline Intersection | 08, 16 | | | \checkmark | | √ | 1,713 | 0 | 0 | 0 | 20,462 |
| Safety - Intercha | inge, Intersection & Spot Improvements | | | | | | | 122,959 | 144,491 | 10,760 | 24,000 | 700,892 |
| 000 OBI2010 | Collision Prevention | 99 | | | \checkmark | | \checkmark | 40,261 | 79,972 | 0 | 0 | 352,081 |
| 000 OBI2011 | Collision Reduction | 99 | | | | | \checkmark | 57,380 | 30,717 | 0 | 0 | 221,899 |
| 002 N00200R | US Hwy 2 Safety | 12, 39, 44 | | | | | \checkmark | 6,214 | 9,506 | 0 | 0 | 19,000 |
| 020 L2000169 | SR 20/Oak Harbor to Swantown Roundabout | 10 | | | | | | 0 | 0 | 6,000 | 24,000 | 30,000 |
| 026 L2000057 | SR 26/Dusty to Colfax - Add Climbing Lanes | 09 | | | | | \checkmark | 8,841 | 0 | 0 | 0 | 16,652 |
| 125 L2000170 | SR 125/9th Street Plaza - Intersection Improvements | 16 | | | \checkmark | | √ | 104 | 0 | 0 | 0 | 6,105 |
| 432 L2000091 | SR 432 Longview Grade Crossing | 19 | | | \checkmark | | √ | 124 | 0 | 0 | 0 | 8,262 |
| 526 N52600R | SR 526 Corridor Improvements | 21, 38 | | | \checkmark | | √ | 10,035 | 24,296 | 4,760 | 0 | 46,893 |
| Safety - Median | Cross Over Protection | | | | | | | 3,642 | 2,667 | 2,667 | 0 | 11,607 |
| 101 L1000247 | US 101/Morse Creek Safety Barrier | 24 | | | | | √ | 975 | 0 | 0 | 0 | 3,606 |
| 999 N00100R | Rural Roadway Departures | 99 | | | | V | | 2,667 | 2,667 | 2,667 | 0 | 8,001 |
| Safety - Pedestr | ian & Bicycle Improvements | | | | | | | 7,466 | 5,207 | 483 | 0 | 18,097 |
| 000 OBI1002 | Pedestrian & Bicycle Improvements | 99 | | | | | √ | 159 | 0 | 0 | 0 | 3,975 |
| 000 L4000144 | State Route 547 Pedestrian and Bicycle Safety Trail | 42 | | | | V C | \checkmark | 250 | 4,879 | 0 | 0 | 5,129 |
| | (Kendall Trail) | | | | | | | | | | | |

Highway Improvements Program (I)

(Dollars In Thousands)

| Note Project Project | | | | | F | undii | ng So | ourc | е | | | | | Total |
|--|------|-----------------|--|----------|--------------|--------------|--------------|--------------|--------------|-----------|-----------|-----------|---------|--------------|
| Sectivarial Section | Rte | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| Safety - Roadside Improvements | 900 | L2000238 | SR 900 Pedestrian Safety | 37 | | | | | \checkmark | 1,104 | 0 | 0 | 0 | 2,229 |
| 097 1,000373 US 97 Wildlife Crossing Underpasses | 900 | L2021118 | SR 900 Safety Improvements | 37 | | | | | \checkmark | 5,953 | 328 | 483 | 0 | 6,764 |
| 097 12021117 US 97 Wildlife Crossing improvements | Safe | ty - Roadside I | Improvements | | | | | | | 4,245 | 1,000 | 0 | 0 | 11,738 |
| 1002 1000332 SR 162/SR410 Center Turn Lane 31 | 097 | L1000373 | US 97 Wildlife Crossing Underpasses | 07 | | | | _ | \checkmark | 0 | 1,000 | 0 | 0 | 1,000 |
| Section Sect | 097 | L2021117 | US 97 Wildlife Crossing Improvements | 07 | | | | | \checkmark | 2,738 | 0 | 0 | 0 | 2,738 |
| Bridge Preservation - Replacement 8,135 8,415 27,860 155,541 200,541 002 L4000056 US 2 Trestle Capacity Improvements & Westbound 38, 44 □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ | 162 | L1000332 | SR 162/SR410 Center Turn Lane | 31 | | | | | \checkmark | 1,000 | 0 | 0 | 0 | 1,000 |
| Description | 501 | L2000117 | SR 501/I-5 to Port of Vancouver | 49 | | | \checkmark | | | 507 | 0 | 0 | 0 | 7,000 |
| Trestle Replacement Trestle Replacement | Brid | ge Preservatio | n - Replacement | | | | | | | 8,135 | 8,415 | 27,860 | 155,541 | 200,541 |
| 000 0BI4004 Chronic Environmental Deficiency Improvements 99 □ | 002 | L4000056 | • • • | 38, 44 | | | | \checkmark | | 8,135 | 8,415 | 27,860 | 155,541 | 200,541 |
| 998 OBI4001 Fish Passage Barrier Removal 99 ✓ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ | Envi | ronmental - Fi | sh Barrier Removal & Chronic Deficiencies | | | | | | | 1,045,555 | 1,107,116 | 1,205,992 | 962,661 | 5,300,076 |
| Environmental - Noise Walls & Noise Mitigation 000 0Bl4002 Noise Wall & Noise Mitigation Improvements 99 | 000 | 0BI4004 | Chronic Environmental Deficiency Improvements | 99 | | | \checkmark | | \checkmark | 8,297 | 14,670 | 16,486 | 1,290 | 78,299 |
| Environmental - Stormwater & Mitigation Sites 16,337 16,433 3,098 499,399 568,822 | 998 | 0BI4001 | Fish Passage Barrier Removal | 99 | V | | V | \checkmark | V | 1,037,258 | 1,092,446 | 1,189,506 | 961,371 | 5,221,777 |
| Environmental - Stormwater & Mitigation Sites 16,337 16,433 3,098 499,399 568,822 | Envi | ronmental - N | oise Walls & Noise Mitigation | | | | | | | 1,839 | 0 | 0 | 0 | 4,906 |
| 000 0BI4003 Stormwater & Mitigation Site Improvements 99 Image: square squa | 000 | 0BI4002 | Noise Wall & Noise Mitigation Improvements | 99 | | | | | \checkmark | 1,839 | 0 | 0 | 0 | 4,906 |
| O00 OBI4ENV Environmental Mitigation Reserve – Nickel/TPA/CWA 99 Ø Ø Ø A,623 808 98 44 18,572 000 L4000040 Stormwater Retrofits & Improvements 32 \$\begin{align*} \begin{align*} ali | Envi | ronmental - St | cormwater & Mitigation Sites | | | | | | | 16,337 | 16,433 | 3,098 | 499,399 | 568,822 |
| O00 OBI4ENV Environmental Mitigation Reserve – Nickel/TPA/CWA 99 Image: square following follow | 000 | 0BI4003 | Stormwater & Mitigation Site Improvements | 99 | \checkmark | | \checkmark | | \checkmark | 7,277 | 5,062 | 3,000 | 0 | 35,250 |
| Other 13,297 25,972 9,283 37,536 100,911 000 000015R land Dept of Revenue - Sales Tax on Projects on Federal/Tribal 99 land 1 0 0 0 0 87 000 0B1100A Mobility Reappropriation for Projects Assumed to be Complete 99 0 0 7 0 0 0 14,136 000 0B1100B Nickel/TPA Projects Completed with Minor Ongoing Expenditures 99 0 0 261 0 0 0 869 Expenditures 000 L1000375 Truck Parking Availability System 99 0 0 0 6,872 0 0 9,072 | 000 | OBI4ENV | | 99 | V | \checkmark | \checkmark | | V | 4,623 | 808 | 98 | 44 | 18,572 |
| 000 000015R Dept of Revenue - Sales Tax on Projects on Federal/Tribal 99 0 0 1 0 0 0 87 000 0BI100A Mobility Reappropriation for Projects Assumed to be Complete 99 0 0 0 0 0 0 14,136 000 0BI100B Nickel/TPA Projects Completed with Minor Ongoing Expenditures 99 0 0 0 261 0 0 0 869 000 L1000375 Truck Parking Availability System 99 0 0 0 2,200 6,872 0 0 9,072 | 000 | L4000040 | Stormwater Retrofits & Improvements | 32 | | | | \checkmark | V | 4,437 | 10,563 | 0 | 499,355 | 515,000 |
| 000 000015R Dept of Revenue - Sales Tax on Projects on Federal/Tribal 99 0 0 1 0 0 0 87 000 0BI100A Mobility Reappropriation for Projects Assumed to be Complete 99 0 0 0 0 0 0 14,136 000 0BI100B Nickel/TPA Projects Completed with Minor Ongoing Expenditures 99 0 0 0 261 0 0 0 869 000 L1000375 Truck Parking Availability System 99 0 0 0 2,200 6,872 0 0 9,072 | Othe | er | | | | | | | | 13,297 | 25,972 | 9,283 | 37,536 | 100,911 |
| Complete 000 0BI100B Nickel/TPA Projects Completed with Minor Ongoing 99 | 000 | 000015R | • | 99 | | | | | V | 1 | 0 | 0 | 0 | |
| 000 0BI100B Nickel/TPA Projects Completed with Minor Ongoing Expenditures 99 Image: Completed with Minor Ongoing Expenditures 99 Image: Completed with Minor Ongoing Expenditures 100 0 0 0 0 869 000 L1000375 Truck Parking Availability System 99 Image: Completed with Minor Ongoing Expenditures 2,200 6,872 0 0 9,072 | 000 | OBI100A | | 99 | | | | | V | 7 | 0 | 0 | 0 | 14,136 |
| 000 L1000375 Truck Parking Availability System 99 🗆 🗗 🗗 🗹 2,200 6,872 0 0 9,072 | 000 | OBI100B | Nickel/TPA Projects Completed with Minor Ongoing | 99 | V | \checkmark | | | V | 261 | 0 | 0 | 0 | 869 |
| | 000 | L1000375 | · | 99 | | | | | \checkmark | 2,200 | 6,872 | 0 | 0 | 9,072 |
| | | | | | | | | | \checkmark | | | | | |

Highway Improvements Program (I)

(Dollars In Thousands)

| Funding Source | | | | | | | | | | |
|------------------------------|--|--------------|-------------------|------------|-------------|------------|-------------|------------------|--|--|
| Rte Project | Project Title | Leg Dist | TPA Nic CW MA Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) | | |
| 000 L2021133 000 L4000117 | Federal Funds Exchange Pilot Placeholder SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett | 98 21, 38 | | 7,500 0 | 17,500 0 | 0 1,532 | 0 32,815 | 25,000 34,347 | | |
| 090 109010Z | I-90/Judkins Park Station - Reconnecting Communities | 37 | | 1,710 | 290 | 0 | 0 | 2,000 | | |
| 109 L2021160 | SR 109 Bypass - Quinault | 24 | | 618 | 1,310 | 7,751 | 4,721 | 14,400 | | |
| Unknown | | | | 0 | -102,534 | 6,098 | 0 | -96,436 | | |
| 007 L1000350 | SR 7/Pacific Avenue S Roundabout #1 | 25, 29 | | 0 | 0 | 2,297 | 0 | 2,297 | | |
| 007 L1000351 | SR 7/Pacific Avenue S Roundabout #2 | 25, 29 | | 0 | 0 | 3,801 | 0 | 3,801 | | |

-102,534

0

-102,534

98

Version: 25CONF Page 10

Project Underruns

000 L2021290

Highway Preservation Program (P)

(Dollars In Thousands)

Funding Source Total

| Rte Project | Project Title | Leg Dist | TPA Nic | cw | MA Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|-------------------------|--|------------|----------|--------------|--------------|---------|---------|-----------|-----------|--------------|
| Highway Preserva | ation Program (P) | | | | | 978,199 | 903,600 | 1,302,594 | 8,692,694 | 15,394,505 |
| SR 99, Seattle - A | laskan Way Viaduct | | | | | 1,213 | 5,376 | 18,029 | 390,788 | 415,409 |
| 099 L2000291 | SR 99 Tunnel R&R - Preservation | 36, 37, 43 | | | | 1,213 | 5,376 | 18,029 | 390,788 | 415,409 |
| Future Unprogram | nmed Project Reserves | | | | | 34,000 | 34,000 | 34,000 | 170,000 | 306,000 |
| 998 099906Q | Local Funds Placeholder for Preservation Program | 99 | | | | 4,000 | 4,000 | 4,000 | 20,000 | 36,000 |
| 998 099907Q | Federal Funds Placeholder for Preservation Program | 99 | | | | 30,000 | 30,000 | 30,000 | 150,000 | 270,000 |
| Preservation - Em | nergency Relief Projects | | | | | 45,992 | 20,000 | 20,000 | 100,000 | 329,631 |
| 000 OBP3001 | Emergency Relief Preservation | 99 | | \checkmark | | 25,992 | 0 | 0 | 0 | 149,631 |
| 998 099960K | Federal Funds Placeholder for Emergency Relief Funds | 99 | | | | 20,000 | 20,000 | 20,000 | 100,000 | 180,000 |
| Preservation - Ma | ajor Drainage | | | | | 13,859 | 10,000 | 10,000 | 106,000 | 162,103 |
| 000 OBP3004 | Major Drainage Preservation | 99 | | | | 13,859 | 10,000 | 10,000 | 106,000 | 162,103 |
| Preservation - Ma | ajor Electrical | | | | | 17,256 | 17,648 | 44,227 | 1,064,299 | 1,170,456 |
| 000 OBP3003 | Major Electrical Preservation | 99 | | | \checkmark | 8,554 | 8,000 | 8,000 | 80,000 | 125,855 |
| 405 1405RRT | I-405/SR 167 ETL Corridor R&R - Preservation | 01, 45 | | | | 8,702 | 9,648 | 36,227 | 984,299 | 1,044,601 |
| Preservation - Pro | ogram Support Activities | | | | | 73,706 | 71,495 | 66,774 | 354,988 | 998,291 |
| 000 L2000290 | Set Aside for Preservation Litigation Funds | 99 | | | | 9,500 | 6,000 | 0 | 0 | 27,212 |
| 999 095901W | Set Aside for Preservation Program Support Activities | 99 | V | V | | 64,206 | 65,495 | 66,774 | 354,988 | 971,079 |
| Preservation - Re | st Areas | | | | | 2,847 | 1,851 | 1,850 | 9,250 | 29,962 |
| 000 OBP3005 | Rest Areas Preservation | 99 | | | | 1,704 | 750 | 750 | 3,750 | 16,971 |
| 998 099960P | Statewide Safety Rest Area Minor Projects and Emergent Needs | 99 | | | | 350 | 350 | 350 | 1,750 | 4,505 |
| 999 099915E | Safety Rest Areas with Sanitary Disposal - Preservation Program | 99 | | | | 793 | 751 | 750 | 3,750 | 8,486 |
| Preservation - Un | stable Slopes | | | | | 6,000 | 6,000 | 6,000 | 78,000 | 205,773 |

Highway Preservation Program (P)

(Dollars In Thousands)

| | | Funding Source | Total |
|-------------|---------------|---|---------------------------------|
| Rte Project | Project Title | Leg Dist TPA Nic CW MA Oth 2023-25 2025 | -27 2027-29 Future (incl Prior) |

| Rte | Project | Project Title | Leg Dist | TP | A Nic | cw | MA C | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|-------|---------------|--|----------|--------------|--------------|----|--------------|--------------|---------|---------|---------|-----------|--------------|
| 000 | 0BP3002 | Unstable Slopes Preservation | 99 | | | V | V | V | 6,000 | 6,000 | 6,000 | 78,000 | 205,773 |
| Prese | rvation - We | igh Stations | | | | | | | 5,000 | 5,000 | 5,000 | 25,000 | 51,458 |
| 000 | 0BP3006 | Weigh Stations Preservation | 99 | | | | | V | 5,000 | 5,000 | 5,000 | 25,000 | 51,458 |
| Road | Preservation | ı - Asphalt | | | | | | | 144,046 | 154,890 | 155,060 | 1,361,050 | 2,707,661 |
| 000 | OBP1002 | Asphalt Roadways Preservation | 99 | | V | | V | V | 144,046 | 154,890 | 155,060 | 1,361,050 | 2,707,661 |
| Road | Preservation | ı - Chip Seal | | | | | | | 2,855 | 18,000 | 34,000 | 95,000 | 399,352 |
| | 0BP1001 | Chip Seal Roadways Preservation | 99 | | | | V | \checkmark | 2,855 | 18,000 | 34,000 | 95,000 | 399,352 |
| Road | Preservation | - Concrete/Dowel Bar Retrofit | | | | | | | 142,633 | 130,000 | 114,516 | 820,243 | 1,635,560 |
| 000 | 0BP1003 | Concrete Roadways Preservation | 99 | | \checkmark | | V | V | 142,633 | 130,000 | 114,516 | 820,243 | 1,635,560 |
| Road | Preservation | ı - Safety Features | | | | | | | 15,262 | 20,000 | 20,000 | 180,000 | 273,162 |
| 000 | 0BP3007 | Preservation of Highway Safety Features | 99 | | | | V | | 15,262 | 20,000 | 20,000 | 180,000 | 273,162 |
| Bridg | e Preservatio | on - Repair | | | | | | | 188,077 | 172,832 | 164,555 | 2,106,048 | 3,118,710 |
| 000 | 0BP2002 | Bridge Repair Preservation | 99 | | | | \checkmark | \checkmark | 169,174 | 163,037 | 144,876 | 1,279,904 | 2,239,408 |
| 016 | TNBPRES | SR 16/Tacoma Narrows Bridge R&R - Preservation | 26, 28 | | | | | \checkmark | 9,811 | 1,871 | 5,367 | 9,586 | 30,500 |
| 520 | 152099V | SR 520/Evergreen Point Floating Bridge R&R - Preservation | 43, 48 | | | | | | 9,092 | 7,924 | 14,312 | 816,558 | 848,802 |
| Bridg | e Preservatio | on - Replacement | | | | | | | 36,397 | 28,000 | 32,000 | 175,000 | 373,131 |
| 000 | 0BP2001 | Bridge Replacement Preservation | 99 | V | | | | \checkmark | 36,397 | 28,000 | 32,000 | 175,000 | 373,131 |
| Bridg | e Preservatio | on - Scour | | | | | | | 6,035 | 4,000 | 4,000 | 20,000 | 39,250 |
| _ | 0BP2003 | Bridge Scour Prevention Preservation | 99 | | | | | V | 6,035 | 4,000 | 4,000 | 20,000 | 39,250 |
| Bridg | e Preservatio | on - Seismic Retrofit | | | | | | | 45,074 | 45,000 | 30,000 | 21,000 | 196,721 |
| 000 | 0BP2004 | Bridge Seismic Retrofit Preservation | 99 | | | | V | V | 45,074 | 45,000 | 30,000 | 21,000 | 196,721 |
| Othe | r | | | | | | | | 197,947 | 159,508 | 542,583 | 1,616,028 | 2,981,875 |
| 000 | L1000198 | Preservation Activities | 98 | V | | | | | 10,369 | 10,000 | 10,000 | 30,000 | 90,000 |
| | L1100071 | Highway System Preservation | 99 | \checkmark | | V | \checkmark | \checkmark | 80,078 | 52,008 | 252,583 | 459,315 | 1,280,162 |

Highway Preservation Program (P)

(Dollars In Thousands)

| Funding Source | Total |
|----------------|-------|
|----------------|-------|

| Rte Project | Project Title | Leg Dist | TPA Nic CW MA Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|--------------|---|----------|-------------------|---------|---------|---------|-----------|--------------|
| 000 L2021134 | Federal Funds Exchange Pilot Placeholder | 98 | | 7,500 | 17,500 | 0 | 0 | 25,000 |
| 000 L4000057 | Highway Preservation | 99 | | 100,000 | 80,000 | 80,000 | 1,126,713 | 1,386,713 |
| 000 L2021219 | Highway Preservation - Additional | 98 | | 0 | 0 | 100,000 | 0 | 100,000 |
| 000 L2021220 | Highway Preservation: High Risk Corridors | 98 | | 0 | 0 | 100,000 | 0 | 100,000 |

Transportation Operations Program (Q)

(Dollars In Thousands)

Funding Source Total

| Rte Project | Project Title | Leg Dist | TP. | A Ni | c CV | V MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|-------------------------|---|----------|-----|------|------|------|-------------------------|---------|---------|---------|--------|--------------|
| Transportation O | perations Program (Q) | | | | | | | 24,417 | 14,854 | 10,000 | 40,000 | 102,181 |
| I-90, Snoqualmie | Pass - Corridor Improvements | | | | | | | 1,463 | 0 | 0 | 0 | 1,463 |
| 090 L2021144 | I-90 Camera Investments | 99 | | | | | \checkmark | 1,463 | 0 | 0 | 0 | 1,463 |
| Traffic Ops - ITS 8 | Operation Enhancements | | | | | | | 19,968 | 13,360 | 10,000 | 40,000 | 96,096 |
| 000 000005Q | Programmatic Investment for Traffic Operations Capital Projects | 99 | | | | | \checkmark | 14,513 | 12,756 | 10,000 | 40,000 | 85,590 |
| 000 000009Q | Challenge Seattle | 43 | | | | | \checkmark | 1,154 | 0 | 0 | 0 | 5,601 |
| 000 000024A | Sorting Signs at Weigh Stations | 99 | | | | | \checkmark | 798 | 392 | 0 | 0 | 1,190 |
| 000 000024B | Open/Closed Signs at Weigh Stations | 99 | | | | | \checkmark | 423 | 212 | 0 | 0 | 635 |
| 007 0000YYY | SR 7/Pacific Highway Crossing and Signalization | 99 | | | | | \checkmark | 3,080 | 0 | 0 | 0 | 3,080 |
| Other | | | | | | | | 1,851 | 359 | 0 | 0 | 2,352 |
| 000 000041P | Truck Parking Grant | 99 | | | | | $\overline{\checkmark}$ | 1,851 | 359 | 0 | 0 | 2,352 |
| Unknown | | | | | | | | 1,135 | 1,135 | 0 | 0 | 2,270 |
| 000 0000XXX | Permit Database Improvements | 99 | | | | | \checkmark | 1,135 | 1,135 | 0 | 0 | 2,270 |

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|------|-----------------|--|--------------------------|-----|-----|----|----|-------------------------|---------|---------|---------|---------|--------------|
| Pub | lic Transportat | ion Program (V) | | | | | | | 170,434 | 338,207 | 182,212 | 796,872 | 1,556,679 |
| Clin | nate Commitm | ent Act | | | | | | | 0 | 5,300 | 0 | 0 | 5,300 |
| 0 | G2000115 | Kitsap Transit: Design & Shore Power | 23 | | | | | \checkmark | 0 | 4,000 | 0 | 0 | 4,000 |
| 0 | L2021197 | Pierce Transit- Meridian | 25 | | | | | \checkmark | 0 | 1,300 | 0 | 0 | 1,300 |
| Reg | ional Mobility | Grants Current Biennium | | | | | | | 0 | 37,845 | 30,869 | 250,000 | 318,714 |
| 0 | 20250000 | Regional Mobility Grant (RMG) Program 2025-27 baseline BIN | 99 | | | | | V | 0 | 0 | 0 | 250,000 | 250,000 |
| 0 | 20250001 | City of Seattle - Harrison & Mercer Transit Access Project | 36 | | | | | \checkmark | 0 | 7,100 | 1,100 | 0 | 8,200 |
| 0 | 20250002 | City of Tukwila - Tukwila and South King County TDM | 11,30,33,3 4,37,47 | | | | | | 0 | 416 | 416 | 0 | 832 |
| 0 | 20250003 | Community Transit - Swift Gold Line BRT Project | 10,38,39 | | | | | \checkmark | 0 | 2,000 | 13,000 | 0 | 15,000 |
| 0 | 20250004 | C-TRAN - Fourth Plain BRT Extension Project | 18,49 | | | | | \checkmark | 0 | 8,000 | 4,000 | 0 | 12,000 |
| 0 | 20250005 | King County Metro - Reduce Barriers to Employer | 01,05,11,1 | | | | | \checkmark | 0 | 1,442 | 2,200 | 0 | 3,642 |
| | | Provided Transportation | 2,30,31,32 | | | | | | | | | | |
| 0 | 20250006 | Lewis County Transit Operating - Olympia Route | 20,22,35 | | | | | $\overline{\checkmark}$ | 0 | 719 | 0 | 0 | 719 |
| 0 | 20250007 | Intercity Transit - New Limited-Stop Service West Olympia to East Lacey | 02,22 | | | | | \checkmark | 0 | 3,374 | 3,579 | 0 | 6,952 |
| 0 | 20250008 | City of Redmond-TDM Parking Managemnt & On- Demand Microtransit Plan | 45,48 | | | | | V | 0 | 975 | 0 | 0 | 975 |
| 0 | 20250009 | Ben Franklin Transit Regional Peak Express Service Pilot | 05,08,16 | | | | | \checkmark | 0 | 1,280 | 0 | 0 | 1,280 |
| 0 | 20250010 | Community Transit Commute Trip Reduction Program | 01,10,21,3 2,38,39,44 | | | | | V | 0 | 672 | 368 | 0 | 1,040 |
| 0 | 20250011 | Intercity Transit - Lacey Express: Lacey Transit Ctr to Sounder Station | 02,22,28 | | | | | V | 0 | 3,307 | 3,508 | 0 | 6,815 |
| 0 | 20250012 | City of Bellevue Transportation Demand Management Program 2025-2027 | 05,11,33,4 1,45,46,47 | | | | | | 0 | 311 | 289 | 0 | 600 |
| 0 | 20250013 | City of Vancouver - Transportation Wallet | 49 | | | | | \checkmark | 0 | 160 | 160 | 0 | 320 |
| 0 | 20250014 | Lewis County Transit Operating - Morton Route | 20 | | | | | \checkmark | 0 | 787 | 0 | 0 | 787 |
| 0 | 20250015 | Sound Transit -Electric Bus and Charging Infrastructure | 01,11,21,3 | | | | | \checkmark | 0 | 6,750 | 2,250 | 0 | 9,000 |
| | | | 2,33,34,41 | | | | | | | | | | |
| 0 | 20250016 | Okanogan County Transit-TRANGO - Connection with Link Transit in Chelan | 07,12 | | | | | | 0 | 552 | 0 | 0 | 552 |

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total
Prt

| PIL | | | | | | | | | | | | | |
|-----|----------------|---|----------------------------------|-----|-----|----|----|--------------|---------|---------|---------|--------|--------------|
| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| | | | | | | | | | | | | | |
| Reg | ional Mobility | Grants Reappropriated and Four Year | | | | | | | 57,982 | 97,384 | 0 | 0 | 189,355 |
| 0 | 20170020 | King County Metro Totem Lake/Kirkland to Bellevue/Eastgate Transit Imp | 41, 48 | | | | | \checkmark | 538 | 1,068 | 0 | 0 | 2,120 |
| 0 | 20190003 | Ben Franklin Transit: West Pasco Multimodal Hub | 08, 09, 16 | | | | | V | 257 | 3,409 | 0 | 0 | 3,713 |
| 0 | 20190004 | City of Kent: Rapid Ride Facility Passenger Amenities & Access Improv. | 05, 11, 33, 47 | | | | | \checkmark | 2,757 | 324 | 0 | 0 | 8,000 |
| 0 | 20190006 | Island Co. Public Works: Clinton P&R-to-Ferry Terminal Connection Imp. | 10, 21 | | | | | \checkmark | 113 | 0 | 0 | 0 | 1,305 |
| 0 | 20190007 | Ben Franklin Transit: Duportail Multimodal Hub | 08, 09, 16 | | | | | \checkmark | 2,553 | 0 | 0 | 0 | 3,139 |
| 0 | 20190008 | Ben Franklin Transit: Downtown Pasco Multimodal Hub | 08, 09, 16 | | | | | \checkmark | 103 | 1,586 | 0 | 0 | 1,852 |
| 0 | 20190009 | Seattle DOT: Market/45th RapidRide | 36, 43, 46 | | | | | \checkmark | 315 | 0 | 0 | 0 | 6,000 |
| 0 | 20190010 | Spokane Transit Auth: Cheney HP Transit Cor. Imp. & Vehicle Acquisition | 03, 06 | | | | | | 4,091 | 0 | 0 | 0 | 6,330 |
| 0 | 20190013 | Intercity Transit: High Perf. Corridor Service Implementation - Ph 1 | 02, 22 | | | | | | 739 | 0 | 0 | 0 | 4,524 |
| 0 | 20190016 | City of Longview-RiverCities Transit:Lexington Connector Exp. | 19, 20 | | | | | \checkmark | 85 | 0 | 0 | 0 | 292 |
| 0 | 20190A19 | Spokane County CTR Office: Liberty Lake Shuttle | 04 | | | | | \checkmark | 0 | 181 | 0 | 0 | 181 |
| 0 | 20190A23 | Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations | 25, 26, 27, 28, 29, 30, 31 | | | | | V | 2,477 | 500 | 0 | 0 | 4,200 |
| 0 | 20210001 | King County Metro - RapidRide I Line - Renton Speed & Reliability Improv | 11, 33, 37, 47 | | | | | \checkmark | 1,130 | 5,128 | 0 | 0 | 10,000 |
| 0 | 20210002 | Community Transit - Swift Bus Rapid Transit | 32 | | | | | \checkmark | 3,630 | 0 | 0 | 0 | 3,980 |
| 0 | 20210003 | City of Seattle - RapidRide J Line | 36, 43, 46 | | | | | \checkmark | 3,200 | 0 | 0 | 0 | 6,200 |
| 0 | 20210005 | Clallam Transit - Strait Shot 123 Service Expansion | 24 | | | | | \checkmark | 248 | 0 | 0 | 0 | 486 |
| 0 | 20210006 | City of Shoreline - SR 523 and I-5 Roundabouts | 32, 46 | | | | | \checkmark | 3,500 | 1,500 | 0 | 0 | 5,000 |
| 0 | 20210007 | City of Tukwila - Regional Transportation Demand Mgmt for So. King Co. | 11, 33, 37, 47 | | | | | \checkmark | 336 | 0 | 0 | 0 | 672 |
| 0 | 20210008 | Twin Transit - SW WA e-Transit Corridor | 20, 22 | | | | | \checkmark | 778 | 0 | 0 | 0 | 1,556 |

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total
Prt

| Spokane Transit Authority - 90/valley HPT Corridor | у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|--|---|----------|---|-------------|-----|-----|----|----|--------------|---------|---------|---------|--------|--------------|
| City of Bellevue - Bellevue TDM of the Future | 0 | 20210010 | • | 03, 04 | | | | | \checkmark | 3,664 | 3,667 | 0 | 0 | 7,500 |
| Section Sect | 0 | 20210011 | Kitsap Transit - SR 16 Park & Ride | 23 | | | | | \checkmark | 500 | 5,750 | 0 | 0 | 6,250 |
| Nation 1 | 0 | 20210012 | City of Bellevue - Bellevue TDM of the Future | 05, 11, 34, | | | | | \checkmark | 250 | 0 | 0 | 0 | 600 |
| Access 0 20210014 Pierce Transit - Port of Tacoma Service 27 | | | | | | | | | | | | | | |
| 0 20210016 Skamania County Senior Services - SCSS Public Trans 14 □ □ □ 207 0 0 0 0 20210017 Pierce Transit - Spanaway Transit Center - Phase 2 28 □ □ □ 1,100 6,000 0 0 0 20210018 Spokane Transit Authority - Sprague Line High 03, 04 □ □ □ 1,556 751 0 0 0 20210019 Intercity Transit - BRT Project Dev. & Station Construction 02, 22 □ □ □ □ 330 310 0 0 0 20210022 Island County PTBA - Purchase & Install Passenger Info. 10 □ | 0 | 20210013 | · | 22 | | | | | V | 349 | 0 | 0 | 0 | 2,153 |
| Expansion Grant Comparison Grant Expansion Grant Expansion Grant Expansion Grant Pierce Transit - Spanaway Transit Center - Phase 2 28 | 0 | 20210014 | Pierce Transit - Port of Tacoma Service | 27 | | | | | \checkmark | 568 | 0 | 0 | 0 | 1,136 |
| 0 20210018 Spokane Transit Authority - Sprague Line High Performance Transit Improv 03, 04 1,556 751 0 0 0 20210019 Intercity Transit - BRT Project Dev. & Station Construction 02, 22 330 310 0 0 0 20210022 Island County PTBA - Purchase & Install Passenger Info. Systems 10 418 0 0 0 0 20210029 City of Kirkland - 108th Ave NE Transit Queue Jumps - Ph 48 48 2 4121 879 0 0 0 20210029 City of Seattle - Route 40 Transit Plus Multimodal Authority - Wind Corridor 36, 43, 46 5,926 0 0 0 0 20230001 Sound Transit - Stride BRT:Non-motorized Elements & 01, 11, 21, 11, 11, 11, 11, 11, 11, 11, 1 | 0 | 20210016 | | 14 | | | | | V | 207 | 0 | 0 | 0 | 533 |
| Performance Transit Improv 0 20210019 Intercity Transit - BRT Project Dev. & Station Construction 02, 22 | 0 | 20210017 | Pierce Transit - Spanaway Transit Center - Phase 2 | 28 | | | | | V | 1,100 | 6,000 | 0 | 0 | 7,100 |
| 0 20210019 Intercity Transit - BRT Project Dev. & Station Construction ∪2, 22 | 0 | 20210018 | | 03, 04 | | | | | V | 1,556 | 751 | 0 | 0 | 2,900 |
| Systems | 0 | 20210019 | · | 02, 22 | | | | | V | 330 | 310 | 0 | 0 | 685 |
| 1&2 0 20210033 City of Seattle - Route 40 Transit Plus Multimodal 36, 43, 46 | 0 | 20210022 | | 10 | | | | | V | 418 | 0 | 0 | 0 | 418 |
| Corridor O 20230001 Sound Transit - Stride BRT:Non-motorized Elements & 01, 11, 21, | 0 | 20210029 | | 48 | | | | | V | 121 | 879 | 0 | 0 | 1,000 |
| Transit Signal Prior Transit Signal Prior 32, 33, 34, 41 0 20230002 | 0 | 20210033 | | 36, 43, 46 | | | | | V | 5,926 | 0 | 0 | 0 | 6,000 |
| 0 20230002 C-TRAN - Highway 99 BRT Project 18, 49 □ | 0 | 20230001 | | 32, 33, 34, | | | | | \checkmark | 3,228 | 5,362 | 0 | 0 | 8,590 |
| 0 20230003 Twin Transit - Lewis County to Cowlitz County Connector 20 | 0 | 20230002 | C-TRAN - Highway 99 BRT Project | | | | | | \checkmark | 250 | 11.750 | 0 | 0 | 12,000 |
| Service Serv | - | | | | | | | | \checkmark | | | | | 1,662 |
| Trips (WST) 0 20230005 Intercity Transit - Rear Door Boarding & Real-Time 02, 22, 28, | | | · | | | | | | | | | | | |
| Passenger Info Deploy 29, 35 0 20230006 Spokane Transit Authority - Argonne Station Park & Ride 03, 04, 06, | 0 | 20230004 | | 40, 42 | | | | | V | 440 | 409 | 0 | 0 | 849 |
| 5 20250000 Spokalie Hallsteriation of Tark a Mac 05, 01, 00, | 0 | 20230005 | | | | | | | V | 1,120 | 292 | 0 | 0 | 1,412 |
| | 0 | 20230006 | Spokane Transit Authority - Argonne Station Park & Ride | | | | | | V | 568 | 9,832 | 0 | 0 | 10,400 |

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

| Prt | | | | - | | | | - | | | | | |
|-----|----------|---|----------------------------------|-----|-----|----|----|--------------|---------|---------|---------|--------|--------------|
| У | Project | Project Title | Leg Dist | ТРА | Nic | cw | МА | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | 20230007 | Pierce Transit - Pacific Ave S/SR 7: Roundabout at S 96th St | | | | | | V | 0 | 0 | 0 | 0 | 0 |
| 0 | 20230008 | Spokane County - Commuter Revitalization Project | 03, 04, 06, 07 | | | | | \checkmark | 213 | 213 | 0 | 0 | 425 |
| 0 | 20230009 | City of Vancouver - Residential TDM Program | 17, 18, 49 | | | | | \checkmark | 421 | 0 | 0 | 0 | 421 |
| 0 | 20230010 | Pierce Transit - Pacific Avenue S/SR 7 Roundabout at 121st St S | 25, 29 | | | | | V | 0 | 0 | 0 | 0 | 0 |
| 0 | 20230011 | King County Metro - ORCA Youth Access to Transit | 01, 05, 12, 30, 31, 32, 33 | | | | | \checkmark | 832 | 800 | 0 | 0 | 1,632 |
| 0 | 20230012 | City of Seattle - N 130th St/Roosevelt Way NE/NE 125th St Multimodal Cor | 46 | | | | | V | 1,000 | 8,800 | 0 | 0 | 9,800 |
| 0 | 20230013 | King County Metro - Southwest King County Transit Signal Priority | l 11, 33, 34, 37 | | | | | V | 399 | 1,389 | 0 | 0 | 1,788 |
| 0 | 20230014 | King County Metro - ORCA Business Passport Ridership- Based Rebate Pilot | 01, 05, 12, 30, 31, 32, 33 | | | | | \checkmark | 2,350 | 2,060 | 0 | 0 | 4,410 |
| 0 | 20230015 | King County Metro - Major Transit Spot Improvements | 11, 43, 46 | | | | | V | 163 | 1,163 | 0 | 0 | 1,326 |
| 0 | 20230016 | Pierce County - Reduce Regional Commute Trips with TDM Programs | 02, 11, 25, 26, 27, 28, 29 | | | | | V | 292 | 0 | 0 | 0 | 292 |
| 0 | 20230017 | Pierce Transit - Puyallup Runner Service | 25 | | | | | \checkmark | 774 | 1,057 | 0 | 0 | 1,831 |
| 0 | 20230018 | Twin Transit - Lewis County Zero-Emission Transit Network Initiative | 20 | | | | | \checkmark | 1,054 | 1,719 | 0 | 0 | 2,772 |
| 0 | 20230019 | King County Metro - Park & Ride Pedestrian & Bicycle Site Improvements | 11, 32, 34, 41, 46 | | | | | \checkmark | 41 | 2,112 | 0 | 0 | 2,152 |
| 0 | 20230020 | City of Bothell - Bothell Canyon Park TDM Program | 01 | | | | | V | 333 | 267 | 0 | 0 | 600 |
| 0 | 20230021 | City of Grandview - Wine Country Road Park and Ride | 15 | | | | | V | 384 | 0 | 0 | 0 | 384 |
| 0 | 20230022 | Wahkiakum County Health & Human Services - Bus Replacement | 19 | | | | | \checkmark | 200 | 0 | 0 | 0 | 200 |
| 0 | 20230023 | Kitsap Transit - SR 305 Day Road Park and Ride | 26 | | | | | \checkmark | 0 | 8,009 | 0 | 0 | 8,009 |

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

| Prt | | | | | | | | | | | | | |
|-----|-----------------|--|--------------------------|-----|-----|------|-------|----------|---------|---------|---------|---------|--------------|
| у | Project | Project Title | Leg Dist | TPA | Nic | cw N | 1A Ot | th | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | 20230024 | Intercity Transit - Zero Emission H2 Demonstration Project | 02, 22, 28, 29, 35 | | | | | Z | 0 | 10,302 | 0 | 0 | 10,302 |
| 0 | 20150106 | WSDOT - SR 525 - Pedestrian & Traffic Improvements | 21 | | | | | Z | 1,215 | 0 | 0 | 0 | 2,271 |
| Reg | ional Mobility | Grants Prior Biennia | | | | | | | 3,300 | 0 | 0 | 0 | 8,097 |
| 0 | 20170005 | King County Metro Eastlake Off-Street Layover Facility | 43 | | | | _ ✓ | Z | 3,300 | 0 | 0 | 0 | 8,097 |
| Pub | lic Transportat | tion Rideshare Program | | | | | | | 2,639 | 6,673 | 0 | 51,450 | 60,762 |
| 0 | RS232501 | Ben Franklin Transit Rideshare Replacement Vehicle | 08, 09 | | | | | Z | 2,639 | 963 | 0 | 0 | 3,602 |
| 0 | RS232502 | 2023-2025 Intercity Transit Replacement Vanpools/Rideshare | 22, 25, 28, 29 | | | | | Z | 0 | 710 | 0 | 0 | 710 |
| 0 | RS252700 | Rideshare 2025-27 Program baseline BIN | 99 | | | | | Z | 0 | 5,000 | 0 | 51,450 | 56,450 |
| Gre | en Transporta | tion Program | | | | | | | 0 | 32,264 | 39,400 | 177,300 | 248,964 |
| 0 | GT252700 | Green Transportation Program 2025-27 Program Baseline BIN | 99 | | | | | Z | 0 | 938 | 34,618 | 177,300 | 212,856 |
| 0 | GT252701 | Community Transit - Charging Infrastructure at Hardeson Campus | 01,10,12,2 1,32,38,44 | | | ☑ [| | _ | 0 | 8,000 | 1,000 | 0 | 9,000 |
| 0 | GT252702 | City of Everett - Inductive Charging at Everett Station | 21,38,44 | | | | | Z | 0 | 2,550 | 0 | 0 | 2,550 |
| 0 | GT252703 | Spokane Transit Authority - Battery Electric Bus Charging Infrastructure | 03,04,06 | | | | _ ✓ | | 0 | 3,208 | 1,806 | 0 | 5,014 |
| 0 | GT252704 | Link Transit - Replace Bus Fleet & Add Electric Charging Infrastructure | 07,12 | | | | | Z | 0 | 4,569 | 0 | 0 | 4,569 |
| 0 | GT252705 | King County Metro - 40ft Transit Battery Electric Bus Purchase | 05,11,33,3 4,37,43,47 | | | | | Z | 0 | 7,823 | 0 | 0 | 7,823 |
| 0 | GT252706 | Spokane Transit - Electric Operations Support Vehicles | 03,04,06,0 9 | | | | | Z | 0 | 210 | 0 | 0 | 210 |
| 0 | GT252707 | Everett Transit - Maintenance Facility Engineering and Design | 21,38,44 | | | | | ZĬ | 0 | 1,976 | 1,976 | 0 | 3,952 |
| 0 | GT252708 | King County Metro - Central Base Campus Zero Electrification - Design | 11,32,33,3 4,37,41,43 | | | | | Z | 0 | 2,990 | 0 | 0 | 2,990 |

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total
Prt

| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|-----|---------------|--|----------------------------------|-----|-----|----|----|--------------|---------|---------|---------|--------|--------------|
| Gre | en Transporta | ation Program Reappropriated and Prior | | | | | | | 45,116 | 20,184 | 0 | 0 | 66,809 |
| 0 | GT192101 | Spokane Transit Battery Electric Bus Infrastructure | 03, 04 | | | | | \checkmark | 432 | 0 | 0 | 0 | 1,669 |
| 0 | GT212305 | Twin Transit - Southwest Washington Corridor e-Transit Station | 20 | | | | | \checkmark | 2,034 | 0 | 0 | 0 | 2,110 |
| 0 | GT212307 | Everett Transit - Induction Charging Infrastructure | 21, 38 | | | | | \checkmark | 1,830 | 0 | 0 | 0 | 1,920 |
| 0 | GT212309 | King County Metro - Route 48 Electrification | 37, 43, 46 | | | | | \checkmark | 144 | 2,749 | 0 | 0 | 3,000 |
| 0 | GT21230F | Pacific Transit - Fleet Transition Plan | 99 | | | | | \checkmark | 119 | 0 | 0 | 0 | 119 |
| 0 | GT212300 | Mason Transit Authority - Fleet Transition Plan | 99 | | | | | \checkmark | 80 | 0 | 0 | 0 | 80 |
| 0 | GT232501 | Everett Transit - Diesel Bus Replacement with Battery Electric Buses | 21, 38, 44 | | | | | \checkmark | 6,376 | 0 | 0 | 0 | 6,376 |
| 0 | GT232502 | Spokane Transit - 2023 Fleet Electrification | 03, 04, 06, 09 | | | | | \checkmark | 4,950 | 0 | 0 | 0 | 4,950 |
| 0 | GT232503 | Pierce Transit - Zero Emission Grid Expansion & Resiliency Planning Imp. | | | | | | | 445 | 5 | 0 | 0 | 450 |
| 0 | GT232504 | Link Transit - Urban Bus Fleet Electrification | 12 | | | | | \checkmark | 5,943 | 0 | 0 | 0 | 5,943 |
| 0 | GT232505 | King County Metro - Burien Transit Ctr Layover Charging Infrastructure | 05, 11, 33, 34, 37, 43, 47 | | | | | V | 1,844 | 3,131 | 0 | 0 | 4,974 |
| 0 | GT232506 | King County Metro - Interim Base Electrification | 05, 11, 30, 31, 33, 34, 37 | | | | | \checkmark | 7,000 | 0 | 0 | 0 | 7,000 |
| 0 | GT232507 | Intercity Transit - Green Hydrogen FCEB Demonstration Project | 02, 22, 28, 29, 35 | | | | | \checkmark | 0 | 6,858 | 0 | 0 | 6,858 |
| 0 | GT232508 | Kitsap Transit - Inductive Charging Infrastructure | 26 | | | | | \checkmark | 3,840 | 0 | 0 | 0 | 3,840 |
| 0 | GT232509 | Valley Transit - Zero-Emission Bus Transition Plan | 16 | | | | | \checkmark | 80 | 0 | 0 | 0 | 80 |
| 0 | GT23250A | Jefferson Transit - Electric Bus Replacement | 24 | | | | | \checkmark | 1,000 | 1,000 | 0 | 0 | 2,000 |
| 0 | GT23250B | King County Metro - South Annex Base Electrification | 05, 11, 30, 31, 33, 37, 41 | | | | | ✓ | 9,000 | 0 | 0 | 0 | 9,000 |

Public Transportation Program (V)

(Dollars In Thousands)

| | | | | F | undi | ing S | ourc | e | | | | | Total |
|-----|--------------|---|-------------------|-----|------|--------------|--------------|--------------|---------|---------|---------|--------|--------------|
| Prt | | | | | | | | | | | | | |
| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | GT23250C | Pacific Transit - Electrification of the Paratransit fleet | 19 | | | | | \checkmark | 0 | 1,023 | 0 | 0 | 1,023 |
| 0 | GT23250D | C-TRAN - Hydrogen Fueling Station Infrastructure | 18, 49 | | | | | \checkmark | 0 | 3,795 | 0 | 0 | 3,795 |
| 0 | GT23250E | Island Transit - Fleet Expansion (5 ADA Compliant Zero- Emission Vehicles) | 10 | | | | | V | 0 | 1,623 | 0 | 0 | 1,623 |
| Cor | necting Wash | ngton - Transit Projects | | | | | | | 12,911 | 11,189 | 8,901 | 7,990 | 69,650 |
| 0 | G2000028 | King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond | 48 | | | V | | V | 0 | 133 | 2,685 | 2,640 | 5,500 |
| 0 | G2000031 | King County Metro - RapidRide Expansion, Burien- Delridge | 11, 33, 34 | | | \checkmark | | V | 32 | 0 | 0 | 0 | 8,000 |
| 0 | G2000032 | King County Metro - Route 40 Northgate to Downtown | 36, 43 | | | V | | \checkmark | 1,812 | 125 | 0 | 0 | 3,000 |
| 0 | G2000033 | King County Metro - Route 43 & Route 44 - Ballard to University District | 36, 43 | | | \checkmark | | \checkmark | 1,497 | 603 | 0 | 0 | 3,000 |
| 0 | G2000037 | City of Seattle - Trolley Expansion/Electrification, Madison Route | 37, 43 | | | V | | \checkmark | 4,734 | 0 | 0 | 0 | 8,000 |
| 0 | G2000038 | King County Metro - 67th to Fremont Transit Corridor | 36, 43 | | | \checkmark | | \checkmark | 100 | 2,900 | 0 | 0 | 3,000 |
| 0 | G2000040 | City of Seattle - MLK Way/Rainier Ave S I/C Improvements | 37 | | | \checkmark | | \checkmark | 750 | 0 | 0 | 0 | 900 |
| 0 | G2000043 | King County Metro - Route 48 North University Link Station to Loyal Heig | 36, 43 | | | \checkmark | | V | 654 | 2,347 | 0 | 0 | 3,000 |
| 0 | G2000044 | Kitsap Transit - Silverdale Transfer Center | 23, 35 | | | \checkmark | | \checkmark | 0 | 0 | 2,300 | 0 | 2,300 |
| 0 | G2000045 | Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spanaway | 25, 27, 28, 29 | | | V | | \checkmark | 435 | 1,400 | 0 | 0 | 15,000 |
| 0 | G2000046 | Community Transit, Everett Transit - SWIFT II Bus Rapid Transit | 21, 38, 44 | | | \checkmark | | \checkmark | 2,898 | 2,683 | 2,316 | 0 | 10,000 |
| 0 | G2000047 | C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade | 17, 18, 49 | | | V | | \checkmark | 0 | 1,000 | 1,600 | 600 | 3,200 |
| 0 | T000001 | Transit Tier Projects Contingency/Reserve | 99 | | | \checkmark | | \checkmark | 0 | 0 | 0 | 4,750 | 4,750 |
| Мо | ve Ahead WA | - Transit Projects | | | | | | | 31,544 | 67,697 | 50,383 | 94,132 | 243,757 |
| 0 | L2021054 | C-TRAN Highway 99 Bus Rapid Transit | 49 | | | | \checkmark | \checkmark | 250 | 4,750 | 0 | 0 | 5,000 |
| 0 | L2021075 | All-Electric Passenger Ferry (Kitsap Transit) | 26 | | | | \checkmark | \checkmark | 6,500 | 0 | 0 | 0 | 6,500 |

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total
Prt

| PIL | | | | | | | | | | | | | |
|-----|----------|--|------------|-----|-----|----|-------------------------|-------------------------|---------|---------|---------|--------|--------------|
| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | L2021096 | Island Transit Zero-Emission Fleet Transition | 10 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 7,000 | 7,000 |
| 0 | L2021097 | City of Seattle/ Seattle Center Monorail Station | 36 | | | | \checkmark | \checkmark | 765 | 4,235 | 0 | 0 | 5,000 |
| | | Improvements | | | | | | | | | | | |
| 0 | L2021099 | Tacoma Dome Link Light Rail Access, Fife to Tacoma | 25, 27 | | | | \checkmark | \checkmark | 0 | 0 | 2,400 | 17,600 | 20,000 |
| 0 | L2021100 | I-5/164th St SW Lynnwood Link Improvements | 21 | | | | $\overline{\checkmark}$ | \checkmark | 2,000 | 4,000 | 6,000 | 8,000 | 20,000 |
| 0 | L4000058 | Division Street Bus Rapid Transit - Spokane Transit | 03, 06, 07 | | | | | | 5,168 | 16,626 | 22,507 | 5,699 | 50,000 |
| U | L4000036 | Authority | 03, 06, 07 | | | | | | 3,108 | 10,020 | 22,307 | 5,099 | 30,000 |
| 0 | L4000059 | Island Transit's Terry's Corner Staff Support Facility | 10 | | | | \checkmark | \checkmark | 0 | 310 | 0 | 0 | 310 |
| | | | | | | | | | | | | | |
| 0 | L4000062 | Intercity Transit Maintenance Facility Renovation | 22 | | | | \checkmark | $\overline{\checkmark}$ | 0 | 5,046 | 0 | 0 | 5,046 |
| 0 | L4000063 | Tacoma Dome Light Rail Access, South Federal Way | 30 | | | | $\overline{\checkmark}$ | \checkmark | 0 | 0 | 2,400 | 17,600 | 20,000 |
| U | L4000003 | racoma Dome Light Rail Access, South Federal Way | 30 | | | | | | U | O | 2,400 | 17,000 | 20,000 |
| 0 | L4000066 | Bellingham Station Expansion (Whatcom Transportation | 42 | | | | \checkmark | \checkmark | 0 | 600 | 4,400 | 0 | 5,000 |
| | | Authority) | | | | | | _ | | | | | |
| 0 | L4000068 | King County Metro RapidRide I Line (Auburn Segment) | 47 | | | | \checkmark | V | 2,511 | 5,489 | 0 | 0 | 8,000 |
| 0 | L4000069 | Swift Bus Rapid Transit - Green Line Extension | 01, 38 | | | | $\overline{\checkmark}$ | $\overline{\checkmark}$ | 0 | 1,000 | 3,000 | 6,000 | 10,000 |
| Ü | 21000003 | (Community Transit) | 01, 00 | | | | | | J | 1,000 | 3,000 | 0,000 | 10,000 |
| 0 | L4000070 | Terrace Heights Transit Extension (Yakima Transit) | 14, 15 | | | | \checkmark | \checkmark | 0 | 191 | 0 | 0 | 191 |
| | | | | | | | | | | | | | |
| 0 | L4000071 | Pierce Transit High-Capacity Transit Service Expansion | 27, 28, 29 | | | Ш | | \checkmark | 1,500 | 8,500 | 0 | 0 | 10,000 |
| 0 | L4000168 | Fleet Electrification (Ben Franklin Transit) | 08, 16 | | | | \checkmark | \checkmark | 0 | 1,267 | 4,293 | 5,000 | 10,560 |
| 0 | L4000169 | Long Range Service Corridor Engineering (Ben Franklin | 08, 16 | | | | \checkmark | \checkmark | 850 | 850 | 850 | 1,700 | 4,250 |
| | | Transit) | | _ | | | _ | _ | | | | | |
| 0 | L4000170 | Mobility Hubs (Ben Franklin Transit) | 08, 16 | | | | | | 0 | 0 | 0 | 8,400 | 8,400 |
| 0 | L4000173 | South Base Campus Electrification (King County Metro) | 11 | Ш | | | V | \checkmark | 5,000 | 0 | 0 | 0 | 5,000 |
| 0 | L4000174 | South Annex Base – Electrification Elements (King County | 11 | | | | \checkmark | $\overline{\checkmark}$ | 0 | 10,000 | 0 | 0 | 10,000 |
| J | | Metro) | | | | | | | 3 | 20,000 | J | J | 10,000 |
| 0 | L4000182 | Base Refurbish & Expansion for Growth/Columbia County | 16 | | | | \checkmark | \checkmark | 0 | 1,500 | 0 | 0 | 1,500 |
| | | Public Transportation | | | | | | | | | | | |

Public Transportation Program (V)

(Dollars In Thousands)

06, 24

Funding Source

Total

| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|----|---------------|---|------------|-----|-----|----|--------------|--------------|---------|---------|---------|--------|--------------|
| 0 | L4000190 | Swift Bus Rapid Transit - Silver Line (Community Transit) | 21, 38, 44 | | | | \checkmark | V | 0 | 0 | 1,200 | 8,800 | 10,000 |
| 0 | L4000209 | Swift Bus Rapid Transit - Gold Line (Community Transit) | 38 | | | | \checkmark | \checkmark | 0 | 3,333 | 3,333 | 3,333 | 10,000 |
| 0 | L4000212 | Skagit Transit Maintenance Operations and Administration Facility | 40 | | | | V | \checkmark | 0 | 0 | 0 | 5,000 | 5,000 |
| 0 | L4000222 | City of Burien/King County Metro: Ambaum Blvd & H Line Transit Improvements | e 34 | | | | V | V | 7,000 | 0 | 0 | 0 | 7,000 |
| Mo | ve Ahead WA - | Tribal Transit Grant | | | | | | | 8,532 | 11,636 | 10,000 | 45,000 | 75,168 |
| 0 | L2021164 | Cowlitz Tribal Transit Service Rural On-Demand Service | 20 | | | | \checkmark | \checkmark | 659 | 0 | 0 | 0 | 659 |
| 0 | L2021165 | Cowlitz Tribal Transit Service Zero-Emission Fleet Transition Plan | 20 | | | | \checkmark | \checkmark | 43 | 33 | 0 | 0 | 75 |
| 0 | L2021166 | Sustain Clallam Transit Rural Service | 24 | | | | \checkmark | \checkmark | 277 | 300 | 0 | 0 | 577 |
| 0 | L2021167 | Purchase New Electric Transit Shuttle | 24 | | | | \checkmark | \checkmark | 90 | 0 | 0 | 0 | 90 |
| 0 | L2021168 | Commute Trip Reduction Mobility Plan | 24 | | | | \checkmark | \checkmark | 78 | 0 | 0 | 0 | 78 |
| 0 | L2021169 | Lummi Transit Service Support | 42 | | | | \checkmark | \checkmark | 991 | 0 | 0 | 0 | 991 |
| 0 | L2021170 | Lummi Transit Electric Bus Acquisition | 42 | | | | \checkmark | \checkmark | 0 | 800 | 0 | 0 | 800 |
| 0 | L2021171 | Lummi Transit Fuel Transition | 42 | | | | \checkmark | \checkmark | 250 | 0 | 0 | 0 | 250 |
| 0 | L2021172 | Lummi Transit Maintenance Vehicle Acquisition | 42 | | | | \checkmark | \checkmark | 60 | 0 | 0 | 0 | 60 |
| 0 | L2021173 | Lummi Transit Bus Stop Upgrades | 42 | | | | \checkmark | \checkmark | 15 | 0 | 0 | 0 | 15 |

 \checkmark

 \checkmark

 \checkmark

 \checkmark

 \checkmark

Page 23 Version: 25CONF

Makah Public Transit Service Support

Spokane Tribe Moccasin Express Fleet Replacement

Nisqually Rural Mobility Initiative - EV Capital Project

Conf. Tribes Umatilla Indian Reservation - Whistler

Sustain Rural Transit Service

Squaxin Transit Service Support

Squaxin Transit Bus Acquisition

Expansion Op & Maint

Lummi Nation Transportation Buses

Cowlitz Indian Tribe Transit Program

Makah Tribal Council New Bus Purchase

Prt

L2021174

L2021175

L2021176

L2021177

L2021178

TT232501

TT232502

TT232503

TT232504

TT232505

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

| Prt | | | | - | | | | - | | | | | |
|-----|----------|--|-----------------------|-----|-----|----|--------------|-------------------------|---------|---------|---------|--------|--------------|
| у | Project | Project Title | Leg Dist | ТРА | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | TT232506 | Jamestown S'Klallam Tribe - Bus Shelters, Bike Lockers & Racks | 24 | | | | V | V | 0 | 284 | 0 | 0 | 284 |
| 0 | TT232507 | Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Bus Purch. | 16 | | | | \checkmark | V | 0 | 551 | 0 | 0 | 551 |
| 0 | TT232508 | Yakama Nation - Biennium 4 FY2 024-2025 | 14 | | | | \checkmark | \checkmark | 108 | 0 | 0 | 0 | 108 |
| 0 | TT232509 | Yakama Nation - FY 2023 WSDOT Capital/Fleet Tribal Grant | 14 | | | | \checkmark | V | 258 | 0 | 0 | 0 | 258 |
| 0 | TT232510 | Conf. Tribes Umatilla Indian Reservation - Hermiston to Tri-Cities Route | 08, 15, 16 | | | | V | V | 87 | 0 | 0 | 0 | 87 |
| 0 | TT232511 | Samish Nation Elders' Transportation Project - Bus & Van | 10, 39, 40, 42 | | | | V | V | 261 | 0 | 0 | 0 | 261 |
| 0 | TT232512 | Spokane Tribe of Indians - Moccasin Express Cont. Operations | 03, 05, 06, 07, 09 | | | | V | V | 450 | 0 | 0 | 0 | 450 |
| 0 | TT232513 | Snoqualmie Tribal Transit Program | 05 | | | | \checkmark | \checkmark | 539 | 0 | 0 | 0 | 539 |
| 0 | TT232514 | Cowlitz Indian Tribe Electric ADA Van Purchase | 20 | | | | | \checkmark | 143 | 0 | 0 | 0 | 143 |
| 0 | TT232515 | Samish Nation Elders' Transportation Project - Driver | 10, 39, 40, 42 | | | | \checkmark | V | 115 | 0 | 0 | 0 | 115 |
| 0 | TT232517 | Spokane Tribe Moccasin Express | 06, 07 | | | | _ | \checkmark | 744 | 0 | 0 | 0 | 744 |
| 0 | TT232518 | Yakama Nation Extended Route Continuation | 14 | | | | | $\overline{\checkmark}$ | 120 | 0 | 0 | 0 | 120 |
| 0 | TT252700 | Tribal Transit Program 2025-27 Program baseline BIN | 99 | | | | | V | 0 | 100 | 5,862 | 45,000 | 50,962 |
| 0 | TT252701 | Yakama Nation Pahto Operating Expenses Grant | 14 | | | | _ | \checkmark | 0 | 286 | 0 | 0 | 286 |
| 0 | TT252702 | Spokane Tribe Moccasin Express Continued Operations | 03, 04, 06 | | | | | V | 0 | 2,444 | 2,750 | 0 | 5,194 |
| 0 | TT252703 | Cowlitz Tribal Transit Service Support | 18, 20 | | | | | \checkmark | 0 | 450 | 450 | 0 | 900 |
| 0 | TT252704 | Jamestown S'Klallam Tribe- ADA Vans Replacement | 24 | | | | | V | 0 | 304 | 0 | 0 | 304 |
| 0 | TT252705 | Squaxin Island Tribe-Paratransit Support Program | 35 | | | | | V | 0 | 677 | 724 | 0 | 1,401 |
| 0 | TT252706 | Colville Confed. Tribes Transit Support for Tribal Elders & Gen Public | 07 | | | | | \checkmark | 0 | 721 | 0 | 0 | 721 |
| 0 | TT252707 | Samish Nation Demand-Response Service | 10, 40 | | | | | \checkmark | 0 | 342 | 0 | 0 | 342 |
| 0 | TT252708 | Lummi Indian Tribes Expansion of Weekend Operations | 42 | | | | | V | 0 | 214 | 214 | 0 | 429 |
| 0 | TT252709 | Samish Nation Tribal Transit Mobility Grant | 10, 40 | | | | | \checkmark | 0 | 189 | 0 | 0 | 189 |

Public Transportation Program (V)

(Dollars In Thousands)

| | Funding Source | Total |
|-----|----------------|-------|
| Prt | | |

| Prt | | | | | | | | | | | | | |
|-----|---------------|---|-------------|-----|-----|----|--------------|-------------------------|---------|---------|---------|---------|--------------|
| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | TT252710 | Swinomish Indian Tribe Vans Purchase | 39 | | | | | \checkmark | 0 | 288 | 0 | 0 | 288 |
| 0 | TT252711 | Swinomish Indian Tribal Community Mobility Support | 38, 40, 42 | | | | | \checkmark | 0 | 305 | 0 | 0 | 305 |
| | | Program | | | | | | | | | | | |
| 0 | TT252712 | Makah Tribal Council Bus Stop Shelter & Upgrades | 06, 24 | | | | | \checkmark | 0 | 100 | 0 | 0 | 100 |
| 0 | TT252713 | Samish Nation-Youth & Elder Transport-Mobility | 10, 39 | | | | | \checkmark | 0 | 155 | 0 | 0 | 155 |
| | | Management | | | | | | | | | | | |
| 0 | TT252714 | Colville Confederated Tribes- Upgrade Maintenance & Storage Facility | 07 | | | | | \checkmark | 0 | 400 | 0 | 0 | 400 |
| 0 | TT252715 | Lummi Nation Transit Facility | 42 | | | | | \checkmark | 0 | 930 | 0 | 0 | 930 |
| 0 | TT252716 | Snoqualmie Tribal Mobility Management | 05, 11, 45 | | | | | \checkmark | 0 | 333 | 0 | 0 | 333 |
| 0 | L1000318 | Sauk-Suiattle Commuter Bus | 39 | | | | \checkmark | \checkmark | 529 | 0 | 0 | 0 | 529 |
| Mo | ve Ahead WA - | - Bus & Bus Facilities | | | | | | | 8,410 | 48,035 | 42,658 | 171,000 | 270,103 |
| 0 | BU232501 | Grant Transit Expansion of Maintenance Facility & Added | 13 | | | | | \checkmark | 5,418 | 350 | 0 | 0 | 5,768 |
| | | Equipment , | | | | | | | | | | | |
| 0 | BU232502 | Intercity Transit - East Martin Way Gateway Station | 23, 25, 28, | | | | | \checkmark | 480 | 201 | 0 | 0 | 680 |
| | | Roundabout Project | 29 | | | | | | | | | | |
| 0 | BU232503 | Whatcom Transit (WTA) Route Maintenance Building & | 42 | | | | | \checkmark | 430 | 1,510 | 0 | 0 | 1,940 |
| | | Back-Up Power Supply | | | _ | | | | | | | | |
| 0 | BU232504 | Retrofitting WTA's Fixed Route Fleet with Automatic Passenger Counters | 42 | | | | | $\overline{\checkmark}$ | 615 | 25 | 0 | 0 | 640 |
| 0 | BU232505 | Lewis County Transit-Zero-Emission Vehicle Acquisition | 20 | | | | | \checkmark | 0 | 1,891 | 0 | 0 | 1,891 |
| Ü | 00232303 | Lewis County Transic Zero Emission Vehicle Acquisition | 20 | _ | | | | | O | 1,031 | Ü | Ü | 1,031 |
| 0 | BU232506 | Kitsap Transit - Inductive Charging Units for Transit | 26 | | | | | \checkmark | 1,467 | 0 | 0 | 0 | 1,467 |
| | | Centers | | | _ | | | | | | | | |
| 0 | BU232507 | C-Tran Hydrogen Fuel Cell Buses | 18,49 | | | | | | 0 | 4,400 | 0 | 0 | 4,400 |
| 0 | BU232508 | Kitsap Transit - Power Generator Installation & Replacement | 26 | | | | | \checkmark | 0 | 1,658 | 0 | 0 | 1,658 |
| 0 | BU252700 | Bus & Bus Facilities 2025-27 Program baseline BIN | 99 | | | | | \checkmark | 0 | 0 | 38,000 | 171,000 | 209,000 |
| 0 | BU252701 | Skagit Transit-Maint., Oper., & Admin Facility | 39 | | | | | \checkmark | 0 | 7,771 | 0 | 0 | 7,771 |
| | | Replacement | | | | | | | | • | | | • |
| 0 | BU252702 | King County Metro-Bellevue Base Bus Lift Systems | 03,06,11,3 | | | | | \checkmark | 0 | 3,446 | 2,706 | 0 | 6,152 |
| | | Replacement | 2,33,34,37 | | | | | | | | | | |

Public Transportation Program (V)

(Dollars In Thousands)

Funding Source Total

| Prt | | | | | | | | | | | | | |
|-----|----------|--|--------------------------|-----|-----|----|----|--------------|---------|---------|---------|--------|--------------|
| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | BU252703 | Jefferson Transit-Electric Dial-A-Ride Replacement Vehicle | 24 | | | | | \checkmark | 0 | 138 | 0 | 0 | 138 |
| 0 | BU252704 | Pierce Transit-Maint & Oper Base Rehab Including Zero Emission Infra | 02,25,26,2 7,28,29 | | | | | \checkmark | 0 | 696 | 1,952 | 0 | 2,648 |
| 0 | BU252705 | Kitsap Transit-Batt. Elec. Bus & Inductive Charging Fleet Conversion | 23,26,35 | | | | | \checkmark | 0 | 11,200 | 0 | 0 | 11,200 |
| 0 | BU252706 | Community Transit-DART Paratransit Replacement Vehicles | 01,10,12,2 1,32,38,39 | | | | | \checkmark | 0 | 1,914 | 0 | 0 | 1,914 |
| 0 | BU252707 | Skagit Transit-Replacement of Heavy-Duty Coaches | 10,39,40 | | | | | \checkmark | 0 | 3,530 | 0 | 0 | 3,530 |
| 0 | BU252708 | Valley Transit-New Valley Transit Veh. Barn Cap. Constr. Project | 16 | | | | | \checkmark | 0 | 3,276 | 0 | 0 | 3,276 |
| 0 | BU252709 | Grays Harbor Transit-HQ's ROW, Permitting & Final Design Project | 19,24 | | | | | \checkmark | 0 | 6,029 | 0 | 0 | 6,029 |

Washington State Ferries - Capital Program (W)

(Dollars In Thousands)

Funding Source Total

| Rte | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|-----|---------------------|---|--|-----|-----|----|----|-------------------------|----------------|--------------|-----------|-----------|----------------|
| Was | hington State | Ferries - Capital Program (W) | | | | | | | 590,507 | 894,738 | 1,009,194 | 3,179,278 | 6,123,827 |
| WSF | - Administra | tive and Systemwide | | | | | | | 49,576 | 62,518 | 44,987 | 242,716 | 510,660 |
| 000 | 990052C | WSF / Systemwide - Ticketing and Reservation System Modernization | 10, 21, 23, 26, 34, 40, 43 | | | | | | 2,032 | 6,000 | 4,759 | 8,865 | 21,656 |
| 000 | 990052D | Ferries Schedule System Replacement | 10, 21, 23, 26, 34, 40, | | | | | \checkmark | 1,000 | 100 | 100 | 750 | 1,950 |
| 000 | 990053F | WSF/Systemwide - Fire Fighting Equipment | 43 10, 21, 23, 26, 34, 40, | | | | | \checkmark | 2,134 | 0 | 0 | 0 | 2,134 |
| 000 | 998602A | WSF/IT Terminal Telecommunications | 43 10, 21, 23, 26, 34, 40, 43 | | | | | | 0 | 0 | 0 | 0 | 745 |
| 000 | 998609A | WSF Terminal Wait Times Traveler Information System | 10, 21, 23, 26, 34, 40, 43 | | | | | | 603 | 4,642 | 5,000 | 0 | 10,245 |
| 000 | 9989010 | WSF/Systemwide - Dispatch System Replacement | 10, 21, 23, 26, 34, 40, 43 | | | | | | 5,903 | 11,926 | 0 | 0 | 18,821 |
| 000 | 998951A | WSF/Administrative Support - Allocated to W2 | 99 | | | | | \checkmark | 10,700 | 12,693 | 14,935 | 94,204 | 174,685 |
| | 998951T | Computerized Maintenance Management System (CMMS) Transition | 10, 21, 23, 26, 34, 40, 43 | | | | | V | 2,700 | 0 | 0 | 0 | 6,917 |
| 000 | 998951V | Globe Fleetwatch Application and AIS Replacement | 10, 21, 23, 26, 34, 40, | | | | | V | 150 | 0 | 0 | 0 | 298 |
| 000 | G2000087 | Electric Ferry Planning Team | 43 98 | | | | | $\overline{\checkmark}$ | 2 | 0 | 0 | 0 | 518 |
| | L2000300 | ORCA Card Next Generation | 99 | | | | | | 892 | 900 | 0 | 0 | 3,500 |
| | L2021129 | Americans with Disabilities Act (ADA) Emergent needs | 98 | | | | | | 5,000 | 5,000 | 5,000 | 10,000 | 25,000 |
| | L2200083 990052I | ADA Visual Paging Project WSF/Systemwide - Credit Card Security Enhancement Project | 99 10, 21, 23, 26, 34, 40, 43 | | | | | | 1,450 1,700 | 4,050 463 | 0 | 0 | 7,017 2,163 |

Washington State Ferries - Capital Program (W)

(Dollars In Thousands)

Funding Source Total

| Rte F | Project | Project Title | Leg Dist | TPA | Nic | cw M | A Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|-------|-------------|--|----------------------------------|-----|-----|----------|-------|---------|---------|---------|---------|--------------|
| 959 L | L1000016 | Primavera Project Management System | 99 | | | | | 581 | 728 | 750 | 4,996 | 8,965 |
| 959 L | L2000007 | Terminal Project Support | 99 | | | | | 9,713 | 11,072 | 10,981 | 90,948 | 164,356 |
| 999 9 | 998901J | WSF/Administrative Support - Allocated to W1 | 99 | | | | | 5,016 | 4,945 | 3,462 | 32,953 | 61,691 |
| WSF - | Emergency | Repairs | | | | | | 25,135 | 5,000 | 5,000 | 25,000 | 97,491 |
| 000 9 | 999910K | Emergency Repair | 26, 40, 43 | | | | | 25,135 | 5,000 | 5,000 | 25,000 | 97,491 |
| WSF - | New Vessels | s | | | | | | 18,000 | 274,059 | 555,313 | 405,547 | 1,268,921 |
| 000 L | L2021073 | Hybrid Electric Vessel Construction | 23, 26, 32, 34, 40 | | | | 1 0 | 18,000 | 274,059 | 555,313 | 405,547 | 1,268,921 |
| WSF - | Terminal Im | provements | | | | | | 28,911 | 158,998 | 44,096 | 147,245 | 595,281 |
| 000 9 | 998603A | WSF/Systemwide - Ladder Safety | 10, 21, 23, 26, 34, 40, 43 | | | | | 37 | 213 | 0 | 0 | 250 |
| 000 9 | 998604A | WSF/IT EFS Preservation | 10, 21, 23, 26, 34, 40, 43 | | | | | 163 | 0 | 0 | 0 | 633 |
| 000 9 | 998607A | Computerized Maintenance Management System (CMMS) Transition | 10, 21, 23, 26, 34, 40, 43 | | | | | 599 | 0 | 0 | 0 | 2,039 |
| 000 L | L1000341 | Terminal Electrification MAW | 23, 26, 32, 34, 40 | | | | ī | 18,036 | 150,828 | 29,404 | 87,188 | 288,099 |
| 000 F | PASGRANT | Terminal Passenger Ferry Grant projects | 99 | | | | | 192 | 0 | 0 | 0 | 1,326 |
| 020 9 | 900012L | Port Townsend Tml Improvement | 24 | | | | | 0 | 0 | 0 | 0 | 0 |
| 020 9 | 900022J | Lopez Tml Improvement | 40 | | | | | 50 | 94 | 0 | 0 | 603 |
| 020 9 | 900026Q | Orcas Tml Improvement | 40 | | | | | 984 | 280 | 0 | 0 | 2,205 |
| 020 9 | 900028V | Friday Harbor Tml Improvement | 40 | | | | | 40 | 10 | 0 | 0 | 103 |
| 020 9 | 902017M | Coupeville (Keystone) Tml Improvement | 10 | | | | | 2,137 | 0 | 0 | 0 | 2,816 |
| 020 9 | 902020D | Anacortes Tml Improvement | 40 | | | | | 400 | 353 | 0 | 0 | 7,412 |
| | 910413R | Edmonds Tml Improvement | 21 | | | | | 382 | 500 | 0 | 26,000 | 28,119 |
| | 910414S | Kingston Tml Improvement | 23 | | | | | 75 | 4 | 0 | 0 | 79 |
| | 900005N | Fauntleroy Tml Improvement | 34 | | | | | 149 | 0 | 0 | 0 | 154 |
| | 900002H | Tahlequah Tml Improvement | 34 | | _ | | | 104 | 0 | 0 | 0 | 1,770 |
| 304 9 | 930410U | Bremerton Tml Improvement | 26 | | | V | | 126 | 0 | 0 | 0 | 1,210 |

Washington State Ferries - Capital Program (W)

(Dollars In Thousands)

| | | | Funding Source | | | | | Total |
|-----------------|---|----------------------------------|-------------------|---------|---------|---------|---------|--------------|
| Rte Project | Project Title | Leg Dist | TPA Nic CW MA Otl | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 305 9000400 | Eagle Harbor Maint Facility Improvement | 23 | | 1,618 | 808 | 3,496 | 8,434 | 21,244 |
| 519 900010M | Seattle Tml Improvement | 34, 43 | | 1 | 0 | 0 | 0 | 1,682 |
| 525 952515P | Mukilteo Tml Improvement | 21 | | 2,854 | 3,063 | 0 | 0 | 191,140 |
| 525 952516S | Clinton Tml Improvement | 10 | | 963 | 2,845 | 11,196 | 25,624 | 40,653 |
| 525 L2000166 | Clinton Tml Road Improvements | 10 | | 0 | 0 | 0 | 0 | 3,261 |
| 998 998925A | Security System Upgrades Placeholder for W1 | 10, 21, 23, 26, 34, 40, 43 | | 0 | 0 | 0 | 0 | 482 |
| WSF - Terminal | Preservation | | | 115,095 | 138,278 | 124,483 | 409,732 | 787,588 |
| 000 L2021209 | Terminal Preservation | 98 | | 115,095 | 138,278 | 124,483 | 409,732 | 787,588 |
| WSF - Vessel Pr | pject Support | | | 9,811 | 8,147 | 8,508 | 59,517 | 111,879 |
| 000 L2000006 | Vessel Project Support | 99 | | 9,811 | 8,147 | 8,508 | 59,517 | 111,879 |
| WSF - Vessel Im | provements | | | 129,796 | 27,093 | 6,162 | 565,650 | 772,372 |
| 000 944401E | MV Issaquah Improvement | 26, 34 | | 1,941 | 1,546 | 344 | 3,098 | 7,902 |
| 000 944402E | MV Kittitas Improvement | 10, 21 | | 434 | 0 | 623 | 2,223 | 4,285 |
| 000 944403E | MV Kitsap Improvement | 26, 43 | | 625 | 0 | 329 | 3,162 | 4,927 |
| 000 944404E | MV Cathlamet Improvement | 10, 21 | | 625 | 0 | 744 | 397 | 2,541 |
| 000 944405F | MV Chelan Improvement | 40 | | 0 | 0 | 457 | 2,285 | 3,560 |
| 000 944406E | MV Sealth Improvement | 40 | | 626 | 0 | 362 | 2,980 | 4,720 |
| 000 944413C | MV Tillikum Improvement | 26, 34 | | 2 | 0 | 329 | 3,162 | 3,543 |
| 000 944433E | MV Kaleetan Improvement | 40 | | 0 | 0 | 316 | 3,277 | 4,589 |
| 000 944434E | MV Yakima Improvement | 40 | | 367 | 0 | 302 | 3,162 | 5,002 |
| 000 944441C | MV Walla Walla Improvement | 26, 43 | | 0 | 0 | 66 | 4,927 | 5,946 |
| 000 944442C | MV Spokane Improvement | 21, 23 | | 0 | 0 | 255 | 3,638 | 4,361 |
| 000 944476B | MV Chetzemoka Improvement | 10, 24 | | 1 | 0 | 329 | 3,160 | 3,925 |
| 000 944477B | MV Salish Improvement | 10, 24 | | 3,844 | 0 | 66 | 4,874 | 9,219 |
| 000 944478C | MV Kennewick Improvement | 27 | | 0 | 0 | 66 | 4,874 | 6,745 |
| 000 944499F | MV Puyallup Improvement | 21, 23 | | 3,321 | 0 | 66 | 4,927 | 9,494 |
| 000 944499G | MV Tacoma Improvement | 23, 43 | | 0 | 329 | 329 | 3,162 | 9,023 |
| 000 944499H | MV Wenatchee Improvement | 26, 43 | | 1,658 | 0 | 279 | 3,160 | 6,720 |
| 000 990041W | MV Chimacum Improvement | 40 | | 0 | 0 | 300 | 3,060 | 3,958 |

Washington State Ferries - Capital Program (W)

(Dollars In Thousands)

| | | | Funding Source | | | | | Total |
|-------------------|---------------------------------|-----------------------|-------------------|---------|---------|---------|-----------|--------------|
| Rte Project | Project Title | Leg Dist | TPA Nic CW MA Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 000 998951F | Security System Upgrades for W2 | 10, 21, 26, 43, 99 | | 884 | 0 | 0 | 0 | 5,374 |
| 000 L1000008 | MV Tokitae Improvement | 10, 21 | | 0 | 0 | 300 | 3,061 | 4,054 |
| 000 L1000009 | MV Samish Improvement | 40 | | 0 | 0 | 300 | 3,061 | 3,896 |
| 000 L1000339 | Vessel Conversions MAW | 23, 26, 32, 34, 40 | | 115,468 | 25,218 | 0 | 0 | 158,588 |
| 000 L2021137 | Clean Fuel Ferry Reserve | 98 | | 0 | 0 | 0 | 500,000 | 500,000 |
| WSF - Vessel Pres | servation | | | 214,183 | 220,645 | 220,645 | 1,323,870 | 1,979,634 |
| 000 L2021208 | Vessel Preservation | 98 | | 214,183 | 220,645 | 220,645 | 1,323,870 | 1,979,634 |

Rail Program (Y)

(Dollars In Thousands)

Funding Source Total

| Rte | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|--------|----------------|---|-----------------------|-----|-----|--------------|----|--------------|---------|---------|---------|---------|--------------|
| Rail I | Program (Y) | | | | | | | | 98,964 | 311,877 | 144,572 | 531,602 | 1,153,838 |
| Clima | ate Commitm | ent Act | | | | | | | 3,468 | 83,632 | 2,700 | 0 | 89,800 |
| 000 | L1000324 | NW Seaport Alliance - Drayage Truck Demonstration Project | 99 | | | | | \checkmark | 1,023 | 5,277 | 0 | 0 | 6,300 |
| 000 | L1000325 | NW Seaport Alliance - Zero Emission Shorepower Demonstration Project | 99 | | | | | V | 500 | 24,800 | 2,700 | 0 | 28,000 |
| 000 | L1000327 | Tacoma Rail - Zero-Emission Locomotives and Charging | 99 | | | | | V | 0 | 5,000 | 0 | 0 | 5,000 |
| 000 | L1000337 | Port of Bremerton Electrification | 99 | | | | | \checkmark | 1,000 | 1,000 | 0 | 0 | 2,000 |
| 000 | L1000338 | Port of Anacortes Electrification | 99 | | | | | \checkmark | 145 | 1,855 | 0 | 0 | 2,000 |
| 000 | L1000346 | Puyallup Tribe Port Electrification | 99 | | | | | \checkmark | 500 | 19,500 | 0 | 0 | 20,000 |
| 000 | L2021182 | Port Electrification Competitive Grants | 98 | | | | | V | 300 | 26,200 | 0 | 0 | 26,500 |
| Envi | onmental - F | ish Barrier Removal & Chronic Deficiencies | | | | | | | 833 | 0 | 0 | 0 | 1,000 |
| 000 | L1000221 | Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma | 28 | | | | | | 833 | 0 | 0 | 0 | 1,000 |
| Freig | ht Rail - Trac | k Improvements | | | | | | | 31,513 | 55,964 | 7,618 | 6,163 | 137,442 |
| 000 | 752010A | Salmon Bay Bridge Rehabilitation Project | 99 | | | | | \checkmark | 4,155 | 20,845 | 0 | 0 | 25,000 |
| 000 | L1000147 | South Kelso Railroad Crossing | 19 | | | \checkmark | | \checkmark | 7,662 | 17,384 | 0 | 0 | 31,034 |
| 000 | L1000233 | Chelatchie Prairie Railroad Roadbed Rehabilitation | 18 | | | | | \checkmark | 12 | 0 | 0 | 0 | 1,500 |
| 000 | L1000311 | Chelatchie Prairie Railroad Track Improvements | 18 | | | | | \checkmark | 500 | 0 | 0 | 0 | 500 |
| 000 | L1000348 | Port of Quincy Rail Infrastructure Expansion | 99 | | | | | \checkmark | 1,307 | 693 | 0 | 0 | 2,000 |
| 000 | L1100080 | Port of Moses Lake | 13 | | | \checkmark | | \checkmark | 8,479 | 8,557 | 0 | 0 | 23,903 |
| 000 | L2000191 | Palouse River and Coulee City RR Rehabilitation (CW Pkg) | 06, 07, 09, 12, 13 | | | V | | \checkmark | 8,997 | 8,169 | 7,618 | 6,163 | 50,807 |
| 000 | L2000289 | Rail Crossing Improvements at 6th Ave. and South 19th St. | 28 | | | | | V | 227 | 0 | 0 | 0 | 1,150 |
| 000 | L2000361 | Jones/John Liner Road BNSF Railroad Undercrossing | 39 | | | | | V | 51 | 316 | 0 | 0 | 850 |
| 012 | L2000359 | Aberdeen US 12 Highway-Rail Separation | 19 | | | | | V | 122 | 0 | 0 | 0 | 698 |
| Freig | ht Rail - Trac | k Preservation | | | | | | | 30,990 | 91,062 | 83,116 | 77,727 | 292,305 |

Rail Program (Y)

(Dollars In Thousands)

Funding Source Total

| Rte | Project | Project Title | Leg Dist | TPA | Nic | cw | ма с | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|-------|-----------------|--|-----------------------|-----|--------------|--------------|----------|-------------------------|---------|---------|---------|--------|--------------|
| 000 | F01111B | Palouse River and Coulee City RR Rehabilitation (Nickel Pkg) | 06, 07, 09, 12, 13 | | \checkmark | | | \checkmark | 370 | 1,418 | 576 | 1,152 | 12,479 |
| 000 | L2000173 | Connell Rail Interchange | 09 | | | \checkmark | | \checkmark | 2,752 | 15,802 | 0 | 0 | 19,000 |
| 000 | L4000079 | Palouse River and Coulee City RR Rehabilitation (MAW Pkg) | 09, 12, 13 | | | | V | $\overline{\checkmark}$ | 27,868 | 73,842 | 82,540 | 76,575 | 260,826 |
| Freig | ht Rail - Trair | n Investments | | | | | | | 200 | 100 | 100 | 717 | 1,117 |
| 000 | 701210A | Grain Hopper Car Preservation and Maintenance | 99 | | | | | V | 200 | 100 | 100 | 717 | 1,117 |
| Freig | ht Rail - Gran | t Program | | | | | | | 7,109 | 9,746 | 7,040 | 56,320 | 86,083 |
| 000 | 700401B | Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP) | 09 | | | | | \checkmark | 779 | 0 | 0 | 0 | 779 |
| 000 | 700402A | PNW Farmers Cooperative - McCoy Grain Terminal Expansion (2025 FRAP) | 99 | | | | | V | 0 | 2,890 | 0 | 0 | 2,890 |
| 000 | 700603A | High Line Grain Growers Hartline Station Restoration (2025 FRAP) | 99 | | | | | V | 0 | 1,242 | 0 | 0 | 1,242 |
| 000 | 720201B | Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP) | 16 | | | | | \checkmark | 421 | 0 | 0 | 0 | 421 |
| 000 | 721401A | Port of Benton - Rail Crossings (2023 FRAP) | 08 | | | | | \checkmark | 1,030 | 0 | 0 | 0 | 1,030 |
| 000 | 724401A | Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP) | 19 | | | | | V | 24 | 2,036 | 0 | 0 | 2,060 |
| 000 | 740201A | CSCD 286K Rail & Bridge Upgrade Project (2025 FRAP) | 99 | | | | | \checkmark | 0 | 1,468 | 0 | 0 | 1,468 |
| 000 | 741001B | Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP) | 99 | | | | | \checkmark | 735 | 0 | 0 | 0 | 735 |
| 000 | 741201A | Columbia Basin Railroad - Warden to Wheeler Tie Replacement (2025 FRAP) | 99 | | | | | \checkmark | 0 | 800 | 0 | 0 | 800 |
| 000 | 744101A | PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP) | 16 | | | | | V | 1,897 | 0 | 0 | 0 | 1,897 |
| 000 | 750101B | Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP) | 20 | | | | | \checkmark | 460 | 0 | 0 | 0 | 460 |
| 000 | 750102A | Rainier Rail - Blakeslee Junction Siding Expansion - Phase 1 (2025 FRAP) | 99 | | | | | \checkmark | 0 | 500 | 0 | 0 | 500 |
| 000 | 755501A | All Weather Wood - Spur Restoration (2023 FRAP) | 18 | | | | | \checkmark | 286 | 0 | 0 | 0 | 286 |

Rail Program (Y)

(Dollars In Thousands)

Funding Source Total

| Rte | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|------|-----------------|---|------------|-----|-----|----|----|--------------|---------|---------|---------|---------|--------------|
| | 757101A | Central Washington Railroad-Gibbon to Granger Tie | 15 | | | | | V | 8 | 670 | 0 | 0 | 678 |
| 000 | 737101A | Replacement(2023 FRAP) | 13 | _ | | | | | 0 | 070 | O | Ö | 070 |
| 000 | F01001A | Statewide - Emergent Freight Rail Assistance Projects | 99 | | | | | \checkmark | 0 | 141 | 7,040 | 56,320 | 63,501 |
| 000 | L2000179 | Highline Grain LLC - PCC Central WA Branch Rehab (2015 | 06 | | | | | V | 1,469 | 0 | 0 | 0 | 7,337 |
| | | FRAP) | | | | | | | | | | | |
| Frei | ht Rail - Loan | Program | | | | | | | 4,150 | 6,530 | 5,000 | 18,000 | 36,150 |
| - | 726822A | Tacoma Rail- New Equipment (2024 FRIB) | 99 | | | | | \checkmark | 650 | 0 | 0 | 0 | 650 |
| 000 | 726823E | Port of Everett - Cargo Handling Equipment (2021 FRIB) | 38 | | | | | \checkmark | 877 | 0 | 0 | 0 | 2,572 |
| 000 | 726823F | Tacoma Rail - Alexander Wye & Storage Track Upgrades | 27 | | | | | \checkmark | 592 | 0 | 0 | 0 | 592 |
| 000 | 7200231 | (2021 FRIB) | _, | | | | | | 332 | ŭ | · · | · · | 332 |
| 000 | 726823G | Tacoma Rail - Blair Peninsula (2023 FRIB) | 27 | | | | | \checkmark | 408 | 0 | 0 | 0 | 408 |
| 000 | 726823H | Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB) | 27 | | | | | \checkmark | 1,622 | 0 | 0 | 0 | 1,622 |
| 000 | 7268231 | Tacoma Rail - Boom Truck Crane (2025 FRIB) | 99 | | | | | \checkmark | 0 | 400 | 0 | 0 | 400 |
| 000 | 726823K | Tacoma Rail - McPip Yard Upgrades (2025 FRIB) | 99 | | | | | \checkmark | 0 | 1,100 | 0 | 0 | 1,100 |
| 000 | F01000A | Statewide - Freight Rail Investment Bank | 99 | | | | | \checkmark | 0 | 30 | 5,000 | 18,000 | 23,806 |
| 000 | L1000347 | Port of Longview Rail Corridor Expansion | 99 | | | | | \checkmark | 0 | 5,000 | 0 | 0 | 5,000 |
| Pass | enger Rail - Tr | ack Improvements | | | | | | | 8,729 | 25,507 | 4,450 | 4,450 | 54,643 |
| | HSR004 | Point Defiance Bypass Revenue Service | 99 | | | | | \checkmark | 231 | 0 | 0 | 0 | 5,635 |
| 000 | HSR005 | Operational Modifications After New Service Launch | 99 | | | | | \checkmark | 7 | 0 | 0 | 0 | 20 |
| 000 | L2021053 | Chelatchie Prairie Railroad Bridge and Rehab Work | 17, 18, 49 | | | | | V | 2,717 | 0 | 0 | 0 | 2,739 |
| 000 | | | 00 | | П | | | V | | 24.007 | • | • | 22.740 |
| | L2220057 | Cascades Corridor Slide Prevention and Repair | 99 | | | | | <u>v</u> | 5,775 | 21,907 | 0 | 0 | 33,749 |
| 000 | R00003A | Cascades Corridor Delivery Program | 99 | Ц | Ц | Ш | Ш | V | 0 | 3,600 | 4,450 | 4,450 | 12,500 |
| Pass | enger Rail - Tr | ain Investments | | | | | | | 3,122 | 6,760 | 12,690 | 228,411 | 252,200 |
| 000 | 700010C | Passenger Rail Equipment Preservation and Heavy Maintenance | 99 | | | | | V | 1,664 | 6,760 | 12,690 | 228,411 | 250,110 |
| 000 | HSR002 | Locomotive Service Equipment and Overhaul | 99 | | | | | \checkmark | 1,458 | 0 | 0 | 0 | 2,090 |

Rail Program (Y)

(Dollars In Thousands)

Funding Source Total

| Rte Project | Project Title | Leg Dist | TPA | Nic | cw | MA Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|--------------------|---|----------|-----|-----|----|--------|---------|---------|---------|---------|--------------|
| Passenger Rail - H | ligh Speed Rail Grant Investments | | | | | | 5,500 | 32,576 | 21,857 | 139,814 | 199,747 |
| 000 L2021074 | Ultra High Speed Rail | 98 | | | | | 5,500 | 32,576 | 21,857 | 139,814 | 199,747 |
| Rail and Port Pro | ects | | | | | | 3,200 | 0 | 0 | 0 | 3,200 |
| 000 L2021138 | Spokane Transload Center Rail Extension | 03, 06 | | | | | 1,700 | 0 | 0 | 0 | 1,700 |
| 000 L4000074 | Spokane International Airport Transload Rail Facility | 06 | | | | | 1,500 | 0 | 0 | 0 | 1,500 |
| | | | | | | | | | | | |
| Other | | | | | | | 150 | 0 | 0 | 0 | 150 |
| 000 L1000336 | Truck Parking Off SR 906 | 99 | | | | | 150 | 0 | 0 | 0 | 150 |

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

| у | Project | Project Title | Leg Dist | TPA | Nic C | W MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|------|---------------|--|------------|-----|-------|------|-------------------------|---------|---------|---------|-----------|--------------|
| Loc | al Programs P | rogram (Z) | | | | | | 489,612 | 962,694 | 610,014 | 1,050,897 | 3,450,385 |
| Clir | nate Commitn | nent Act | | | | | | 12,161 | 21,962 | 9,000 | 23,000 | 66,494 |
| 0 | L1000323 | Micromobility Program | 98 | | | | \checkmark | 5,432 | 10,568 | 9,000 | 0 | 25,000 |
| 0 | L1000342 | View Ridge Safe Routes to Schools | 23 | | | | \checkmark | 1,500 | 4,412 | 0 | 0 | 5,912 |
| 0 | L1000366 | 84th Ave NE Pedestrian and Bicycle Project | 01 | | | | \checkmark | 750 | 2,350 | 0 | 0 | 3,100 |
| 0 | L1000368 | Communities for a Healthy Bay Electric Boat | 27 | | | | \checkmark | 250 | 732 | 0 | 0 | 982 |
| 0 | L2021193 | SR 240/ Aaron Dr Complete Streets Improvements | 08 | | | | \checkmark | 250 | 750 | 0 | 0 | 1,000 |
| 0 | L2021194 | 72nd Ave & Washington Ave Active Transportation Components | 14 | | | | \checkmark | 500 | 0 | 0 | 0 | 500 |
| 0 | L2021195 | Columbia Heights Safety Improvements | 19 | | _ | | \checkmark | 550 | 1,450 | 0 | 0 | 2,000 |
| 0 | L2021196 | La Center Pac. Hwy Shared Use Path | 20 | | | | \checkmark | 200 | 800 | 0 | 0 | 1,000 |
| 0 | L2021199 | Bluff Trail Hood River to White Salmon | 14 | | | | \checkmark | 200 | 800 | 0 | 0 | 1,000 |
| 0 | L4000124 | Guemes Ferry Boat Replacement Project (All Electric) | 40 | | | | $\overline{\checkmark}$ | 1,000 | 0 | 0 | 23,000 | 24,000 |
| 0 | L2000339 | SR 303 Warren Ave Bridge Pedestrian Improvements | 23, 26, 35 | | | | \checkmark | 1,529 | 100 | 0 | 0 | 2,000 |
| FM | SIB Projects | | | | | | | 34,164 | 44,287 | 27,806 | 70,567 | 183,239 |
| 0 | 6LP131F | Barker Rd / BNSF Grade Separation | 04 | | | | \checkmark | 2,489 | 0 | 0 | 0 | 6,000 |
| 0 | FM23X10 | Bolles Road Overlay (Design) | 99 | | | | \checkmark | 80 | 0 | 0 | 0 | 80 |
| 0 | FM23X12 | I-90 Transportation System Management & Operation (TSMO) Improvement | 99 | | | | \checkmark | 600 | 0 | 0 | 0 | 600 |
| 0 | FM23XX1 | 76th Avenue S (South Phase) | 99 | | | | \checkmark | 4,000 | 1,000 | 0 | 0 | 5,000 |
| 0 | FM23XX2 | Jefferson Street Realignment | 99 | | | | \checkmark | 1,650 | 1,350 | 0 | 0 | 3,000 |
| 0 | FM23XX3 | 6th/10th/12th Ave Improvements | 99 | | | | \checkmark | 2,000 | 420 | 0 | 0 | 2,420 |
| 0 | FM23XX4 | McKittrick Underpass (INFRA Segment 1B) | 99 | | | | \checkmark | 500 | 2,500 | 0 | 0 | 3,000 |
| 0 | FM23XX5 | Terminal 5 Overpass (Design) | 99 | | | | \checkmark | 200 | 0 | 0 | 0 | 200 |
| 0 | FM23XX6 | Study of Inland Intermodal Transfer Facilities Success Factors | 99 | | | | \checkmark | 0 | 300 | 0 | 0 | 300 |
| 0 | FM23XX7 | 2024 Marine Cargo Forecast | 99 | | | | \checkmark | 300 | 0 | 0 | 0 | 300 |
| 0 | FM23XX8 | Marine Drive Heavy Haul Freight Corridor Restoration | 99 | | | | \checkmark | 1,300 | 0 | 0 | 0 | 1,300 |
| 0 | FM23XX9 | South Barker Rd Corridor Improvements | 99 | | | | \checkmark | 1,500 | 1,500 | 0 | 0 | 3,000 |

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

| Prt | | | | | | | | | | | | | |
|-----|-----------------|--|----------|-----|-----|--------------|----------|----------|---------|---------|---------|--------|--------------|
| у | Project | Project Title | Leg Dist | TPA | Nic | CW | MA O | th | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | FM25X10 | SR 117 Truck Route at US 101 Interchange Improvements | 5 24 | | | | | Ø | 0 | 3,125 | 0 | 0 | 3,125 |
| 0 | FM25X11 | Interstate 82/Hwy 241 Eastbound Roundabout Improvement | 15 | | | | | Z | 0 | 1,802 | 0 | 0 | 1,802 |
| 0 | FM25XX2 | Argonne Road & Interstate-90 Bridge | 04 | | | | | 7 | 0 | 2,000 | 0 | 0 | 2,000 |
| 0 | FM25XX3 | Regional Beltway Connector - Ph 2 Stage 2B | 15 | | | | | 7 | 0 | 2,682 | 0 | 0 | 2,682 |
| 0 | FM25XX5 | Argonne Road Reconstruction | 04 | | | | | 7 | 0 | 3,963 | 0 | 0 | 3,963 |
| 0 | FM25XX6 | Miller Street Grade Separation | 12 | | | | | 7 | 0 | 3,000 | 0 | 0 | 3,000 |
| 0 | FM25XX7 | East Valley Highway Widening | 31 | | | | | 7 | 0 | 700 | 0 | 0 | 700 |
| 0 | FM25XX8 | Talley Way Corridor | 19 | | | | | 7 | 0 | 4,970 | 0 | 0 | 4,970 |
| 0 | FM25XX9 | Dallesport Industrial Park Rail Spur Improvements | 15 | | | | | Z | 0 | 221 | 0 | 0 | 221 |
| 0 | L1000205 | Steward Rd | 31 | | | | | 7 | 2,150 | 850 | 0 | 0 | 3,700 |
| 0 | L1000206 | East Marginal Way Heavy Haul Corridor Improvements | 11, 37 | | | | | 7 | 5,000 | 1,100 | 0 | 0 | 6,100 |
| 0 | L1000207 | Barker Rd Corridor Widening - Spokane River to SR-290 | 04 | | | | | Ø | 705 | 0 | 0 | 0 | 1,680 |
| 0 | L1000210 | SR 529/I-5 Interchange Expansion | 98 | | | | | | 5,000 | 0 | 0 | 0 | 5,000 |
| 0 | L1000211 | Industrial Rail Additions | 20 | | | | | 7 | 2,400 | 1,186 | 0 | 0 | 3,900 |
| 0 | L1000301 | Bigelow Gulch Phase 2 | 04 | | | | | | 2,290 | 0 | 0 | 0 | 2,290 |
| 0 | L1000321 | Statewide Freight Investment Priorities | 99 | | | | | | 0 | 0 | 27,806 | 70,567 | 98,373 |
| 0 | 3LP138F | Port of Tacoma Rd Interchange Phase 3 | 25 | | | | | 7 | 2,000 | 4,618 | 0 | 0 | 7,533 |
| 0 | FM25XX1 | Truck Parking I-5/Fort Lewis | 28 | | | | | | 0 | 2,000 | 0 | 0 | 2,000 |
| 0 | FM25XX4 | I-5 Port of Tacoma Road Interchange Ph 2B | 27 | | | | | 7 | 0 | 5,000 | 0 | 0 | 5,000 |
| Loc | al Programs - I | mprovement Projects | | | | | | | 810 | 9,980 | 18,000 | 26,300 | 55,130 |
| 0 | L2021120 | 34th Avenue Roundabouts | 14, 15 | | | | | 7 | 660 | 300 | 0 | 0 | 1,000 |
| 0 | L2021121 | Helena Ave Improvements | 13 | | | | | 7 | 150 | 0 | 0 | 300 | 450 |
| 0 | L2000139 | I-5/156th NE Interchange in Marysville | 39 | | | \checkmark | V | | 0 | 3,000 | 13,000 | 26,000 | 42,000 |
| 0 | L2021145 | SR-16/Wollochet Dr Safety Improvements | 26 | | | | | | 0 | 1,680 | 0 | 0 | 1,680 |
| 999 | L2021216 | City of Everett: US 2 Trestle Interim Improvements | 38, 39 | | | | V | | 0 | 5,000 | 5,000 | 0 | 10,000 |
| Loc | al Programs - C | 1thor Grants | | | | | | | 41,296 | 60,528 | 0 | 1,152 | 146,617 |
| 0 | G2000100 | Extension of Federal FAST Act Funds | 98 | | | | | 7 | 35,278 | 35,528 | 0 | 1,152 | 71,003 |
| 9 | 32000100 | Extension of reactar Mor Act Fullas | 50 | - | _ | _ | | _ | 33,270 | 33,320 | J | U | 71,003 |

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

| Prt | | | | | | | | | | | | | |
|-----|-----------------|---|----------|--------------|-----|----|--------------|-------------------------|---------|---------|---------|---------|--------------|
| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA (| Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | L1000169 | National Highway Freight Program | 98 | | | | | \checkmark | 3,768 | 1,000 | 0 | 0 | 44,531 |
| 0 | L2021149 | Traffic Conflict Screening Grants | 98 | | | | | \checkmark | 500 | 500 | 0 | 0 | 1,000 |
| 0 | LXXEXST | Local Pilot Exchange - State Bucket | 99 | | | | | \checkmark | 1,750 | 22,000 | 0 | 0 | 23,750 |
| 0 | 0LP500Z | State Infrastructure Bank | 99 | | | | | \checkmark | 0 | 1,500 | 0 | 1,152 | 6,333 |
| Loc | al Programs - I | Pedestrian Safety | | | | | | | 156,859 | 230,545 | 158,330 | 655,660 | 1,343,164 |
| 0 | L1000308 | Connecting Communities | 98 | | | | \checkmark | \checkmark | 16,800 | 33,200 | 25,000 | 50,000 | 125,000 |
| 0 | L1000309 | School Based Bike Safety Education Program | 98 | | | | \checkmark | \checkmark | 16,800 | 27,200 | 27,000 | 145,000 | 216,000 |
| 0 | L1000334 | Safe Routes to Schools Grant Program Move Ahead | 98 | | | | | \checkmark | 24,260 | 53,139 | 37,800 | 174,599 | 290,000 |
| 0 | L1000335 | Pedestrian and Bicycle Safety Grant Program Move Ahead | 98 | | | | | \checkmark | 27,686 | 43,372 | 39,000 | 167,941 | 278,000 |
| 0 | L2000188 | Pedestrian and Bicycle Safety Grant Program | 98, 99 | \checkmark | | | | \checkmark | 27,707 | 38,380 | 10,380 | 41,520 | 172,357 |
| 0 | L2000189 | Safe Routes to Schools Grant Program | 98, 99 | | | | | \checkmark | 41,606 | 30,254 | 19,150 | 76,600 | 254,807 |
| 0 | LXXXPBF | Flexible Pedestrian & Bicycle Safety Bucket | 99 | | | | \checkmark | \checkmark | 2,000 | 5,000 | 0 | 0 | 7,000 |
| Loc | al Programs - | Other Projects | | | | | | | 63,270 | 90,798 | 20,268 | 4,390 | 187,240 |
| 0 | G2000078 | Redmond Ridge NE Roundabout | 45 | | | | | \checkmark | 793 | 0 | 0 | 0 | 800 |
| 0 | L1000195 | Main Street Revitalization Project | 01 | | | | | \checkmark | 64 | 0 | 0 | 0 | 360 |
| 0 | L1000249 | Clinton to Ken's Corner Trail | 10 | | | | | \checkmark | 407 | 0 | 0 | 0 | 860 |
| 0 | L1000260 | Wallace Kneeland and Shelton Springs Road intersection improvements | 35 | | | | | V | 300 | 0 | 2,850 | 0 | 3,150 |
| 0 | L1000283 | South 314th St Improvements | 30 | | | | | \checkmark | 125 | 100 | 0 | 0 | 300 |
| 0 | L1000285 | Washougal 32nd St Underpass Design & Permitting | 18 | | | | | \checkmark | 730 | 1,170 | 0 | 0 | 1,900 |
| 0 | L1000314 | Ferry Landings at Anderson Island and Steilacoom | 28 | | | | | \checkmark | 549 | 500 | 0 | 0 | 1,063 |
| 0 | L1000322 | Grant and Adams Counties Bridges Federal Match | 09, 13 | | | | | \checkmark | 1,660 | 2,490 | 0 | 0 | 4,150 |
| 0 | L1000329 | Grade Separation at Bell Road | 42 | | | | _ | \checkmark | 1,200 | 1,000 | 0 | 0 | 2,200 |
| 0 | L1000353 | Sunset Highway Bike Path | 06 | | | | | \checkmark | 900 | 900 | 0 | 0 | 1,800 |
| 0 | L1000354 | Snowdon Elementary Safe Routes to School | 06 | | | | | $\overline{\mathbf{V}}$ | 219 | 200 | 0 | 0 | 419 |
| 0 | L1000355 | Republic Pedestrian Pathway | 07 | | | | _ | $\overline{\mathbf{V}}$ | 180 | 80 | 0 | 0 | 260 |
| 0 | L1000357 | Island View to Vista Field Pedestrian/Bicycle Bridge | 08 | | | | | \checkmark | 151 | 2,000 | 0 | 0 | 2,151 |

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
|---|----------|--|----------|-----|-----|----|----|-------------------------|---------|---------|---------|--------|--------------|
| 0 | L1000358 | Tolt Middle School Access Project | 12 | | | | | \checkmark | 20 | 20 | 0 | 0 | 40 |
| 0 | L1000359 | 88th Ave Apple Valley | 14 | | | | | \checkmark | 591 | 100 | 0 | 0 | 691 |
| 0 | L1000361 | Madison Street Safe Routes to School | 19 | | | | | \checkmark | 75 | 100 | 0 | 0 | 175 |
| 0 | L1000362 | 23rd Avenue Sidewalk Project | 25 | | | | | \checkmark | 490 | 10 | 0 | 0 | 500 |
| 0 | L1000363 | Rivergrove Pedestrian Bridge over SR 410 | 31 | | | | | \checkmark | 500 | 15 | 0 | 0 | 515 |
| 0 | L1000364 | Crosswalk and Pedestrian Crossing Lights | 31 | | | | | \checkmark | 100 | 1,300 | 0 | 0 | 1,400 |
| 0 | L1000365 | Sultan Comunity Transportation Feasibility Study | 39 | | | | | \checkmark | 100 | 400 | 0 | 0 | 500 |
| 0 | L1000367 | B Street Sidewalk | 28 | | | | | \checkmark | 172 | 5,300 | 0 | 0 | 5,472 |
| 0 | L1000370 | Bethel School District Sidewalk Projects | 02 | | | | | \checkmark | 200 | 4,600 | 0 | 0 | 4,800 |
| 0 | L1000372 | Lasher Street Improvement Project | 17 | | | | | \checkmark | 300 | 50 | 0 | 450 | 800 |
| 0 | L2000237 | Renton Avenue Pedestrian Safety | 37 | | | | | \checkmark | 15 | 0 | 0 | 0 | 195 |
| 0 | L2000250 | E Nob Hill Blvd | 15 | | | | | \checkmark | 15 | 0 | 0 | 0 | 190 |
| 0 | L2000341 | 72nd/Washington Improvements in Yakima | 14 | | | | | $\overline{\checkmark}$ | 593 | 300 | 0 | 0 | 1,000 |
| 0 | L2021119 | Zero Emissions Drayage Truck | 99 | | | | | $\overline{\checkmark}$ | 340 | 60 | 0 | 0 | 400 |
| 0 | L2021140 | City of Seattle I-5 Lid Study | 43 | | | | | $\overline{\checkmark}$ | 30 | 170 | 0 | 0 | 200 |
| 0 | L2021159 | Chamber WAY/ BNSF Bridge Replacement Planning | 20 | | | | | \checkmark | 115 | 3,100 | 3,000 | 0 | 6,215 |
| • | 12024462 | D: All w5:10 | 00 | | | | | \checkmark | 20.000 | 45.000 | | | 75.000 |
| 0 | L2021162 | Brian Abbott Fish Board | 98 | | | | | <u>v</u> | 30,000 | 45,000 | 0 | 0 | 75,000 |
| 0 | L2021188 | Naches River Bridge Repair | 14 | | _ | | | V | 283 | 50 | 0 | 0 | 333 |
| 0 | L2021198 | Wallace Kneeland Blvd Active Transportation | 35 | | | | | V | 0 | 0 | 0 | 1,000 | 1,000 |
| 0 | L2021200 | Wide Hollow Creek Active Transportation Improvements | 14 | ш | Ш | ш | Ш | V | 620 | 280 | 0 | 0 | 900 |
| 0 | L2021201 | Yakima Greenway Active Transportation | 14 | | | | | $\overline{\checkmark}$ | 600 | 600 | 0 | 0 | 1,200 |
| 0 | L2200089 | Slater Road Bridge | 42 | | | | | \checkmark | 175 | 175 | 0 | 0 | 350 |
| 0 | WLBTRSTL | Wilburton Trestle | 41 | | | | | \checkmark | 1,500 | 1,000 | 0 | 0 | 2,500 |
| 0 | L2021202 | Romance Hill Connector | 35 | | | | | \checkmark | 0 | 0 | 0 | 500 | 500 |
| 0 | L2021203 | Log Yard Road Connector | 35 | | | | | \checkmark | 0 | 0 | 0 | 500 | 500 |
| 0 | L1000284 | Ridgefield South I-5 Access Planning | 18 | | | | | \checkmark | 44 | 0 | 0 | 0 | 250 |
| 0 | L2000372 | Hood River Bridge | 14 | | | | | \checkmark | 2,000 | 0 | 0 | 0 | 5,000 |
| 0 | L2021192 | Olympic Discovery Trail/ US 101 Safety Project | 24 | | | | | \checkmark | 1,298 | 0 | 8,253 | 0 | 9,551 |
| 0 | L1000244 | SR 104/ 40th Place NE Roundabout | 46 | | | | | \checkmark | 100 | 0 | 0 | 474 | 650 |
| 0 | L2000245 | Lake Forest Park SR 104/Lyon Creek Culvert | 46 | | | | | \checkmark | 215 | 50 | 0 | 0 | 540 |
| 0 | G2000106 | SR109/88 Corner Roadway | 24 | | | | | \checkmark | 2,000 | 0 | 0 | 0 | 2,000 |
| 0 | L2021161 | Makah Passage Project | 24 | | | | | \checkmark | 3,001 | 7,825 | 0 | 0 | 10,826 |
| 0 | L1000294 | Orting Pedestrian Bridge | 02 | | | | | \checkmark | 6,000 | 3,000 | 0 | 0 | 9,000 |

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

| Prt | | | | | | | | | | | | | |
|-----|----------------------|---|----------|-----|------|--------------|------|-------------------------|---------|---------|---------|--------|----------------|
| у | Project | Project Title | Leg Dist | TPA | Nic. | CW | MA (| Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | L1000316 | US 195/Inland Empire Way | 06 | | | | | \checkmark | 200 | 100 | 0 | 0 | 300 |
| 0 | L2000062 | SR 285/North Wenatchee Area - Intersection | 99 | | | \checkmark | | | 1,499 | 8,502 | 6,165 | 1,208 | 17,374 |
| | | Improvements | | | | | | | | | | | |
| 0 | L1000250 | I-405/ 44th Gateway Signage and Green-Scaping | 41 | | | | | \checkmark | 51 | 0 | 0 | 159 | 210 |
| | | Improvements | | | | | | | | | | | |
| 0 | L1000374 | SR 410 Corridor Study | 31 | | | | | \checkmark | 150 | 100 | 0 | 0 | 250 |
| 0 | L2021124 | 166th/SR 410 Interchange | 31 | | | | | \checkmark | 450 | 50 | 0 | 0 | 500 |
| 0 | L2021179 | Roy Sidewalk & Crossing Improvements | 02 | | | | | \checkmark | 100 | 1 | 0 | 99 | 200 |
| 0 | L2021139 | State Route 516 Pedestrian Bridge | 47 | | | | | \checkmark | 700 | 100 | 0 | 0 | 800 |
| 0 | L2000357 | 520 Temporary Services and Noise Mitigation | 43 | | | | | $\overline{\checkmark}$ | 229 | 0 | 0 | 0 | 500 |
| 0 | L1000182 | SR 900-12th Ave NW Enhanced Turning Capacity | 05 | | | | | \checkmark | 201 | 0 | 0 | 0 | 1,500 |
| 0 | L1000193 | Bronson Way Bridge - Seismic Retrofit and Painting | 11, 37 | | | | | \checkmark | 920 | 0 | 0 | 0 | 3,000 |
| | | | | | | | | | | | | | |
| | al Dua augus I | Dulan David d Dualanta | | | | | | | 24 | 0 | • | • | 4 775 |
| | _ | Prior Period Projects | 24 | | | П | П | V | 34 | 0 | 0 | 0 | 4,775 |
| 0 | L2000239 L2000286 | Bus Lane Signage Vashon Ferry Terminal Wenatchee - Confluence Parkway | 34 12 | | | | _ | ✓ | 2 7 | 0 | 0 0 | 0 | 75 400 |
| 0 | L2000286 L2000256 | , | 04 | | | | _ | ▼ | 4 | 0 | 0 | 0 | |
| 0 | L2000236 L2000017 | Barker Rd/Trent Ave Grade Separation SR 516/Wax Rd to 185th Ave SE - Improvements | 04 47 | | | | | | 21 | 0 | 0 | 0 | 1,500 2,800 |
| U | L2000017 | SK 510/ Wax Ru to 185th Ave SE - Improvements | 47 | | ш | | | | 21 | U | U | U | 2,800 |
| Con | necting Wash | ington - Pedestrian & Bike Projects | | | | | | | 8,436 | 18,781 | 7,528 | 3,172 | 38,936 |
| 0 | G2000010 | Cowiche Canyon Trail | 14 | | | | | \checkmark | 3,054 | 30 | 0 | 0 | 3,550 |
| 0 | G2000012 | Schuster Parkway Trail | 27 | | | | | \checkmark | 2,346 | 1,640 | 0 | 0 | 4,000 |
| 0 | G2000015 | Bay Street Pedestrian Project | 26 | | | | | \checkmark | 961 | 2,000 | 0 | 0 | 3,500 |
| 0 | G2000016 | Burke-Gilman Trail Transit Access, Safety & Efficiency | 46 | | | | | \checkmark | 0 | 9,400 | 6,600 | 0 | 16,000 |
| | | Improvements | | | | | | | | | | | |
| 0 | G2000019 | Deschutes Valley Trail Connection | 22 | | | | | \checkmark | 1,000 | 4,800 | 0 | 0 | 5,800 |
| 0 | G2000020 | Guemes Channel Trail | 40 | | | | | \checkmark | 0 | 0 | 328 | 3,172 | 3,500 |
| 0 | G2000023 | Seattle Alaskan Way Protected Bike Lane | 36 | | | | | \checkmark | 425 | 75 | 0 | 0 | 500 |
| 0 | G2000025 | Trestle - Park & Ride - Trail | 40 | | | | | \checkmark | 150 | 100 | 0 | 0 | 250 |
| 0 | G2000026 | Washington Park to Ferry Terminal - Trail | 40 | | | | | \checkmark | 0 | 150 | 600 | 0 | 750 |
| 0 | G2000048 | Kirkland 132nd Ave NE & Slater Ave Crossing | 45, 48 | | | | | \checkmark | 500 | 586 | 0 | 0 | 1,086 |
| | | | | | | | | | | | | | |
| Con | necting Wash | ington - Road and Highway Projects | | | | | | | 61,463 | 90,500 | 118,251 | 8,184 | 409,055 |

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

| Prt | | | | | | Ū | | | | | | | |
|-----|-------------|--|------------|-----|-----|-------------------------|--------------|--------------|---------|---------|---------|--------|--------------|
| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | L1000081 | Community Facilities District Improvements (Redmond) | 48 | | | \checkmark | | | 10 | 0 | 0 | 0 | 4,269 |
| 0 | L1000089 | Mottman Rd Pedestrian & Street Improvements | 22 | | | \checkmark | | | 300 | 550 | 0 | 6,758 | 7,608 |
| 0 | L2000066 | Lewis Street Bridge | 15, 16 | | | \checkmark | | \checkmark | 4,313 | 0 | 0 | 0 | 26,000 |
| 0 | L2000067 | East-West Corridor Overpass and Bridge | 13, 14, 15 | | | \checkmark | | | 844 | 20,000 | 35,000 | 0 | 55,844 |
| 0 | L2000104 | Covington Connector | 47 | | | \checkmark | | | 233 | 0 | 0 | 0 | 24,000 |
| 0 | L2000134 | 41st Street Rucker Avenue Freight Corridor Phase 2 | 38 | | | \checkmark | | | 2,492 | 10,000 | 24,008 | 0 | 36,500 |
| 0 | L2000228 | Thornton Road Overpass | 42 | | | \checkmark | | | 2,828 | 0 | 0 | 0 | 19,167 |
| 0 | L2000328 | Bingen Walnut Creek & Maple Railroad Crossing | 14 | | | \checkmark | | \checkmark | 0 | 0 | 0 | 1,426 | 1,800 |
| 0 | L1000087 | I-5/Port of Tacoma Road Interchange | 25, 27 | | | $\overline{\mathbf{V}}$ | | | 5,100 | 5,400 | 0 | 0 | 22,300 |
| 0 | L2000205 | I-5/Mellen Street Connector | 20 | | | \checkmark | | | 5,155 | 0 | 0 | 0 | 9,242 |
| 0 | N400526I | North Lewis County Industrial Access | 20 | | | \checkmark | | | 0 | 10,206 | 33,873 | 0 | 44,079 |
| 0 | L1000331 | Aberdeen US 12 Highway-Rail Separation Project | 19 | | | \checkmark | | | 9,100 | 38,190 | 25,370 | 0 | 72,660 |
| 0 | NEDMOND | SR 99 Revitalization in Edmonds | 21, 32 | | | \checkmark | | | 7,180 | 1,800 | 0 | 0 | 16,500 |
| 0 | L2000065 | SR 502 Main Street Project/Widening | 17, 18 | | | \checkmark | | | 4,009 | 870 | 0 | 0 | 7,700 |
| 0 | L2220059 | SR 516/Jenkins Creek to 185th Avenue - Widening | 47 | | | $\overline{\mathbf{V}}$ | | \checkmark | 8,813 | 0 | 0 | 0 | 19,522 |
| 0 | T10600R | Complete SR 522 Improvements-Kenmore | 01, 46 | | | \checkmark | | | 268 | 1,730 | 0 | 0 | 2,000 |
| 0 | L1000148 | SR 523 145th Street | 32 | | | \checkmark | | | 9,818 | 1,754 | 0 | 0 | 25,000 |
| 0 | N52400R | SR 524: 48th Ave W - 37th Ave W Widening | 32 | | | \checkmark | | | 1,000 | 0 | 0 | 0 | 14,864 |
| Мо | ve Ahead WA | - Pedestrian & Bike Projects | | | | | | | 24,435 | 122,929 | 74,686 | 77,479 | 299,529 |
| 0 | L2021047 | Overlake Area Bicycle / Pedestrian Improvements | 48 | | | | V | \checkmark | 250 | 4,750 | 3,000 | 0 | 8,000 |
| 0 | L2021052 | Fife to Tacoma Pedestrian Access | 25 | | | | \checkmark | \checkmark | 1,750 | 10,750 | 13,100 | 0 | 25,600 |
| 0 | L2021081 | Meet Me on Meeker Multimodal Improvements | 47 | | | | \checkmark | \checkmark | 1,000 | 9,000 | 0 | 0 | 10,000 |
| 0 | L2021082 | North Broadway Pedestrian Bridge | 38 | | | | \checkmark | \checkmark | 300 | 4,600 | 8,000 | 0 | 12,900 |
| 0 | L2021083 | Eustis Hunt and 216th Sidewalks | 02 | | | | \checkmark | \checkmark | 0 | 650 | 0 | 0 | 650 |
| 0 | L2021095 | Clinton to Ken's Corner | 10 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 3,520 | 3,520 |
| 0 | L2021112 | Ocean Pavilion Public Pedestrian Parkway | 43 | | | | \checkmark | \checkmark | 2,000 | 0 | 0 | 0 | 2,000 |
| 0 | L2021116 | Pacific Northwest University of Health Sciences | 15 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 750 | 750 |
| | | Multimodal Improvements | | | | | | | | | | | |
| 0 | L4000093 | SR 99 Revitalization Project | 21 | | | | \checkmark | \checkmark | 0 | 4,300 | 18,200 | 0 | 22,500 |
| 0 | L4000098 | Puyallup Avenue Transit/Complete Street Improvements | 27, 28 | | | | \checkmark | \checkmark | 500 | 8,500 | 0 | 0 | 9,000 |

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

| Prt | : | | | | | | | | | | | | |
|-----|----------|---|-------------------------|-----|-----|----|--------------|--------------|---------|---------|---------|--------|--------------|
| у | Project | Project Title | Leg Dist | TPA | Nic | cw | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | L4000128 | Cook Street Greenway Bicycle/Pedestrian Improvements | 03 | | | | \checkmark | \checkmark | 0 | 300 | 1,900 | 0 | 2,200 |
| 0 | L4000129 | Pacific Avenue Greenway Bicycle/Pedestrian Improvements | 03 | | | | \checkmark | \checkmark | 400 | 3,500 | 0 | 0 | 3,900 |
| 0 | L4000130 | Millwood Trail - Spokane | 03, 04 | | | | \checkmark | \checkmark | 250 | 5,550 | 0 | 0 | 5,800 |
| 0 | L4000131 | Usk Bridge Shared-Use Pathway | 07 | | | | \checkmark | \checkmark | 310 | 9,704 | 3,486 | 0 | 13,500 |
| 0 | L4000132 | East-West Corridor | 14 | | | | \checkmark | \checkmark | 0 | 3,200 | 0 | 0 | 3,200 |
| 0 | L4000136 | Warren Avenue Bridge | 23 | | | | \checkmark | \checkmark | 0 | 15,000 | 10,000 | 0 | 25,000 |
| 0 | L4000137 | 31st and Parkway Safe Route to School | 28 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 1,620 | 1,620 |
| 0 | L4000138 | 148th Street Non-Motorized Bridge Project Phases 1 & 2 | 32 | | | | V | \checkmark | 7,800 | 9,200 | 0 | 0 | 17,000 |
| 0 | L4000139 | Interurban Trail Improvements | 33 | | | | V | \checkmark | 0 | 2,000 | 0 | 0 | 2,000 |
| 0 | L4000140 | Barnes Creek Trail South Segment - Des Moines | 33 | | | | \checkmark | \checkmark | 1,250 | 2,250 | 0 | 0 | 3,500 |
| 0 | L4000141 | White Center Pedestrian Safety Improvements | 34 | | | | \checkmark | \checkmark | 200 | 300 | 0 | 0 | 500 |
| 0 | L4000143 | Bradley Road Safe Routes Pedestrian Improvements | 42 | | | | V | \checkmark | 500 | 2,500 | 0 | 0 | 3,000 |
| 0 | L4000145 | 16th Street NE Centennial Trail Connector - Phase I | 44 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 2,500 | 2,500 |
| 0 | L4000146 | South Lake Stevens Road Multi-Use Path - Phase 2 | 44 | | | | V | \checkmark | 0 | 0 | 0 | 3,000 | 3,000 |
| 0 | L4000148 | Town Center to Burke Gilman Trail Connector | 46 | | | | V | \checkmark | 0 | 0 | 0 | 100 | 100 |
| 0 | L4000149 | 61st Ave NE Sidewalk Replacement Project | 01 | | | | \checkmark | \checkmark | 0 | 3,500 | 0 | 0 | 3,500 |
| 0 | L4000150 | Rapid Flashing Beacon on State St at 7th Avenue S | 48 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 150 | 150 |
| 0 | L4000151 | Eastrail Multi-Use Corridor through Bellevue | 48 | | | | \checkmark | \checkmark | 6,000 | 0 | 12,000 | 0 | 18,000 |
| 0 | L4000152 | Mountains to Sound Greenway Trail "Bellevue Gap" | 05, 41, 45, | | | | \checkmark | \checkmark | 300 | 6,600 | 0 | 0 | 6,900 |
| 0 | L4000154 | North Aurora Safety Improvements | 48 32, 36, 43, 46 | | | | \checkmark | \checkmark | 1,000 | 5,000 | 0 | 44,000 | 50,000 |
| 0 | L4000155 | Eastrail Corridor South | 33, 41 | | | | \checkmark | \checkmark | 0 | 6,000 | 0 | 0 | 6,000 |
| 0 | L4000167 | Island View to Vista Field Trail System | 08 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 5,000 | 5,000 |
| 0 | L4000177 | Daisy Street Sidewalk Improvements | 12 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 425 | 425 |
| 0 | L4000185 | Port of Ilwaco - Discovery Trail Route Connection | 19 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 240 | 240 |
| 0 | L4000200 | Interurban Trail Extension to Puyallup | 25 | | | | \checkmark | \checkmark | 125 | 1,275 | 0 | 0 | 1,400 |
| 0 | L4000211 | Cascade Elementary Safe Routes to School | 39 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 474 | 474 |

Local Programs Program (Z)

(Dollars In Thousands)

Funding Source Total

| Prt | | | | | | | | | | | | | |
|-----|--------------|--|----------|-----|-----|----|-------------------------|--------------|---------|---------|---------|---------|--------------|
| у | Project | Project Title | Leg Dist | TPA | Nic | CW | MA | Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | L4000216 | Sidewalk on E Side of 116th Ave NE from NE 73rd to | 48 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 500 | 500 |
| | | North of NE 75th Place | | | | | | | | | | | |
| 0 | L4000218 | Garrison Road Sidewalk Infill | 49 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 700 | 700 |
| 0 | L4000219 | Schuster Parkway Trail Improvements | 27 | | | | \checkmark | \checkmark | 0 | 0 | 5,000 | 10,000 | 15,000 |
| 0 | L2021111 | Leavenworth Pedestrian Highway 2 Undercrossing | 12 | | | | \checkmark | \checkmark | 0 | 0 | 0 | 4,500 | 4,500 |
| 0 | L2021093 | Maple Valley Pedestrian Bridge over SR 169 | 05 | | | | V | V | 500 | 4,500 | 0 | 0 | 5,000 |
| Мо | ve Ahead WA | - Road and Highway Projects | | | | | | | 85,284 | 267,284 | 176,145 | 180,993 | 709,706 |
| 0 | L1000317 | Elevate Slater Road | 42 | | | | \checkmark | | 0 | 0 | 0 | 14,000 | 14,000 |
| 0 | L2021094 | Snoqualmie Parkway Rehabilitation Project | 05 | | | | \checkmark | | 3,913 | 0 | 0 | 0 | 3,913 |
| 0 | L2021122 | Reducing Rural Roadway Departures Program | 98 | | | | \checkmark | \checkmark | 2,500 | 5,500 | 0 | 0 | 8,000 |
| 0 | L2021126 | Railroad Crossing Grant Program | 98 | | | | \checkmark | | 5,000 | 20,000 | 0 | 0 | 25,000 |
| 0 | L2021180 | Confluence Parkway Infra Match | 98 | | | | \checkmark | | 5,000 | 45,000 | 35,000 | 0 | 85,000 |
| 0 | L4000028 | Woodinville SR 202 and Trestle Widening | 01, 45 | | | | \checkmark | | 0 | 5,000 | 0 | 0 | 5,000 |
| 0 | L4000046 | Columbia River Bridge Replacement/Hood River to White | e 14 | | | | \checkmark | \checkmark | 50,000 | 115,000 | 120,000 | 84,000 | 369,000 |
| | | Salmon | | | | | | | | | | | |
| 0 | L4000081 | Bothell Way NE/ Bothell Everett Highway Widening | 01 | | | | $\overline{\mathbf{V}}$ | | 2,000 | 0 | 5,000 | 0 | 7,000 |
| 0 | L4000084 | BIA Rte 3 | 07 | | _ | _ | \checkmark | | 0 | 0 | 0 | 2,500 | 2,500 |
| 0 | L4000099 | City Center Access Project - Federal Way | 30 | | | | \checkmark | | 4,100 | 9,900 | 0 | 16,000 | 30,000 |
| 0 | L4000102 | Poplar Way Bridge | 32 | | | | \checkmark | | 1,000 | 9,000 | 0 | 0 | 10,000 |
| 0 | L4000104 | Paine Field Access (100th St. SW) - Everett | 38 | | | | \checkmark | | 0 | 0 | 0 | 8,400 | 8,400 |
| 0 | L4000105 | 156th Street Railroad Overcrossing | 38 | | | | \checkmark | | 500 | 0 | 5,000 | 0 | 5,500 |
| 0 | L4000115 | 224th Corridor Completion | 33, 47 | | | | \checkmark | | 2,100 | 7,355 | 11,145 | 0 | 20,600 |
| 0 | L4000120 | 42nd Ave Bridge | 11 | | | | \checkmark | | 0 | 0 | 0 | 17,000 | 17,000 |
| 0 | L4000123 | Ballard-Interbay Regional Transportation (BIRT) System Corridor | 36 | | | | V | | 0 | 0 | 0 | 25,000 | 25,000 |
| 0 | L4000125 | Lummi Island Ferry System Modernization and | 42 | | | | \checkmark | | 2,520 | 1,468 | 0 | 1,312 | 5,300 |
| | | Preservation | | _ | | | | | | | | | |
| 0 | L1000305 | Port of Tacoma Road, East of I-5 | 25 | | | | | | 2,000 | 27,087 | 0 | 5,913 | 35,000 |
| 0 | L2021090 | SR 305/Suquamish Way Access Road | 23 | | | | $\overline{\square}$ | | 1,100 | 32 | 0 | 6,868 | 8,000 |
| 0 | L1000330 | SR 507 Roundabouts | 02 | | | | $\overline{\mathbf{V}}$ | | 3,551 | 21,942 | 0 | 0 | 25,493 |
| Oth | er Move Ahea | ad WA | | | | | | | 1,400 | 5,100 | 0 | 0 | 6,500 |

Local Programs Program (Z)

(Dollars In Thousands)

| Prt | ŀ | | | Funding Source | | | | | Total |
|---------------|----------|--|----------|-------------------|-----------|-----------|-----------|------------|--------------|
| у <u>у</u> | Project | Project Title | Leg Dist | TPA Nic CW MA Oth | 2023-25 | 2025-27 | 2027-29 | Future | (incl Prior) |
| 0 | L2021135 | Snohomish County Applied Sustainable Aviation Evaluation Center | 21 | | 1,400 | 5,100 | 0 | 0 | 6,500 |
| | | Total All Projects | | | 7,059,099 | 8,843,815 | 7,074,674 | 24,332,503 | 62,521,528 |