

2025-27 Capital Budget
Senate Chair & Ranking (PSSB 5195)
Department of Ecology
2025-27 Columbia River Water Supply Development Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
BOR Design and Review	98	800
Odessa - OGWRP	98	38,500
Odessa - OGWRP Technical Support	98	500
Icicle - Project Implementation	12	6,000
WDFW Support (General support, Odessa, Icicle, 508-14, Trout Lodg	98	2,000
OCR Staffing	98	2,889
Ecology EAGL Support	98	20
Columbia Basin ASR	98	3,500
Pasco Basin Water Supply (508-14)	98	400
Spokane Tribe Odessa Mitigation	7	1,415
Walla Walla 2050, Bi-State Flow study, USGS GW study, Reclamation	16	4,800
FDR payment	7	1,000
Quad Cities (City of West Richland/Richland, Pasco) - ASR	98	3,000
Odessa - mitigation	98	600
CRPAG & WASACC facilitation & Leg Report	98	600
Switzler Water Supply Storage Reservoir EIS completion	16	150
WW Lease	16	1,000
Methow Community and affordable Housing Water Supply	7	2,000
Total		69,174