

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**2025-27 Puget Sound Acquisition and Restoration**  
**LEAP Capital Document No. RCO-2-2025**  
**Developed March 31, 2025**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
	Small Cap Projects and Administration		30,539
1	IMW Island Unit Estuary Restoration Construction	10	29,999
2	Big Quilcene Moon Valley Restoration		Alternate
4	IMW Smokehouse dike setback construction		Alternate
5	Auburn Narrows - Construction		Alternate
6	NE Auburn Creek Rehabilitation LG-5		Alternate
7	Lower Mashel River Restoration		Alternate
9	Schoolhouse Creek at Tidewater (Eckenstam-Johnson)		Alternate
	<b>Total</b>		<b>60,538</b>