



# **PSSB 5195**

## **Proposed 2025-27 Biennial and 2025 Supplemental Capital Budget Overview**

**Proposal By  
Senator Trudeau  
Senator Schoesler  
Senator Chapman  
Senator Dozier**

**March 31, 2025**



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## Overview

The 2025-27 biennial capital budget and the 2025 Supplemental capital budget offered by Senators Trudeau, Schoelser, Chapman, and Dozier propose investments in public infrastructure and grants across Washington State. The budget is built on available debt limit bond resources, cash accounts, and federal funds, with a focus on education, natural resources, housing, and other key areas.

The budget has a starting debt limit bond balance of \$547,000. The proposed bond bill, PSSB 5194, authorizes \$4.9 billion in new debt limit bonds. The 2025-27 biennial budget appropriates \$4.5 billion in new debt limit bond spending and \$7.3 billion in total funds, including cash and other revenue sources. Additionally, the budget reappropriates \$4.8 billion in debt limit bonds and \$11.5 billion in total funds to continue projects from previous budgets.

Key proposed investments in the 2025-27 capital budget (PSSB 5195) include: \$990 million for education, \$845 million for natural resources, and \$748 million for housing and homelessness. The budget also includes \$391 million from the climate commitment account to support projects aligned with environmental and energy goals.

The 2025 Supplemental capital budget makes adjustments to existing appropriations that result in a net savings of \$12.3 million. The Supplemental budget also includes an additional \$96.7 million in authority adjustment savings, from underspending or transfers into the 2025-27 biennial capital budget. Included in the Supplemental budget proposal is \$64 million in new bonds, bringing broadband spending to \$114 million to expand internet access statewide. It also includes \$73 million in savings from lower-than-expected costs in the School Construction Assistance Program.

The following pages provide a detailed breakdown of the budget, including a summary of proposed spending, a balance sheet outlining available resources, and project details by agency. This information is intended to offer a complete view of how capital funds will be allocated across Washington State.

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Capital Budget Summary</b>	<b>Debt Limit Bonds</b>	<b>Climate Commitment Act</b>	<b>Total Budgeted Funds</b>
<b><i>Housing &amp; Homelessness</i></b>			
Housing Trust Fund	600,000	0	600,000
Other Housing Programs	142,927	5,000	160,732
Veterans' Facilities	4,966	4,966	9,932
<b>Total Housing &amp; Homelessness</b>	<b>747,893</b>	<b>9,966</b>	<b>770,664</b>
<b><i>Behavioral Health</i></b>			
Western State Hospital: New Forensic Hospital	282,000	0	282,000
Behavioral Health Community Capacity Grants	130,818	0	130,818
Trueblood	33,174	0	33,174
Compliance & Certification	8,772	0	8,772
<b>Total Behavioral Health</b>	<b>454,764</b>	<b>0</b>	<b>454,764</b>
<b><i>Commerce</i></b>			
Local & Community Projects	100,494	6,690	108,184
Early Learning Facility Grants	100,198	0	100,198
Other Community Grants	103,336	14,454	121,241
Clean Energy/Decarbonization	20,000	162,500	182,500
Local Infrastructure	191,161	0	366,161
<b>Total Commerce</b>	<b>515,189</b>	<b>183,644</b>	<b>878,284</b>
<b><i>Human Services</i></b>			
DSHS Facilities Preservation	55,151	22,611	85,804
Drinking Water & Related	0	0	174,000
Public Health Lab	12,760	0	12,760
Veterans' Facilities	8,500	0	9,956
Labor & Industries	0	0	4,637
<b>Total Human Services</b>	<b>76,411</b>	<b>22,611</b>	<b>287,157</b>
<b><i>Criminal Justice</i></b>			
Correctional Facilities	69,780	0	69,780
Juvenile Rehabilitation	14,900	6,350	21,650
Criminal Justice Training Commission	10,193	0	10,193
Fire Training Facilities	4,400	0	4,400
<b>Total Criminal Justice</b>	<b>99,273</b>	<b>6,350</b>	<b>106,023</b>
<b><i>Natural Resources</i></b>			
Toxics Cleanup and Prevention	0	0	891,997
Flood Protection	95,029	2,000	97,029
Water Supply	184,099	0	185,514
Salmon Recovery	88,013	42,642	210,655
Culverts	24,933	31,963	56,896
Riparian Conservation	29,397	30,134	59,531
Hatcheries	85,317	0	85,317
Outdoor Recreation and Conservation	144,714	0	204,755

**2025-27 Capital Budget  
Senate Chair & Ranking (PSSB 5195)**

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Capital Budget Summary</b>	<b>Debt Limit Bonds</b>	<b>Climate Commitment Act</b>	<b>Total Budgeted Funds</b>
Habitat Restoration and Conservation	86,649	27,278	141,495
State Parks	50,899	778	59,527
Trust Land Management	27,925	1,768	233,076
Minor Works	10,000	0	10,000
All Other	18,619	0	18,619
<b>Total Natural Resources</b>	<b>845,594</b>	<b>136,563</b>	<b>2,254,411</b>
<b>Education</b>			
School Construction Assistance Program	557,132	0	563,428
Small District and Tribal Compact Schools Modernization	201,821	0	202,351
School Seismic Safety Safety Grant Program	143,279	0	143,279
Other Grant Programs for Schools	61,964	15,000	95,464
CTE and Skills Centers	5,818	0	5,818
Other Education	20,397	0	25,969
<b>Total Education</b>	<b>990,411</b>	<b>15,000</b>	<b>1,036,309</b>
<b>Higher Education</b>			
University of Washington	124,000	0	567,950
Washington State University	49,250	0	104,365
Eastern Washington University	22,498	0	28,515
Central Washington University	32,899	0	44,321
The Evergreen State College	9,990	0	20,014
Western Washington University	24,782	0	41,580
State Board of Community and Technical Colleges	313,174	0	442,071
<b>Total Higher Education</b>	<b>576,593</b>	<b>0</b>	<b>1,248,816</b>
<b>General Government</b>			
Legislative Campus Modernization	49,501	0	49,501
Capitol Campus	43,151	9,237	67,029
Capitol Campus Minor Works	4,183	7,617	18,058
Facility Professional Services Staffing	22,532	0	22,532
Military Facilities	11,119	78	60,453
Other Community Grants	31,255	0	36,255
All Other	37,729	40	38,019
<b>Total General Government</b>	<b>199,470</b>	<b>16,972</b>	<b>291,847</b>
<b>Grand Total</b>	<b>4,505,598</b>	<b>391,106</b>	<b>7,328,275</b>

## 2025 Supplemental Capital Budget

### Senate Chair & Ranking (PSSB 5195)

\* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

<b>Capital Budget Summary</b>	<b>Debt Limit Bonds</b>	<b>Climate Commitment Act</b>	<b>Total Budgeted Funds</b>
<b><i>Housing &amp; Homelessness</i></b>			
Other Housing Programs	0	0	-3,054
<b>Total Housing &amp; Homelessness</b>	<b>0</b>	<b>0</b>	<b>-3,054</b>
<b><i>Behavioral Health</i></b>			
Trueblood	-5,000	0	-5,000
<b>Total Behavioral Health</b>	<b>-5,000</b>	<b>0</b>	<b>-5,000</b>
<b><i>Commerce</i></b>			
Broadband	64,034	0	1,020,748
Local & Community Projects	300	2,400	2,700
Early Learning Facility Grants	-1,300	0	-1,300
Other Community Grants	-14,656	16,400	1,744
Clean Energy/Decarbonization	0	-40,450	-40,450
Behavioral Health Community Capacity Grants	8,600	0	8,600
<b>Total Commerce</b>	<b>56,978</b>	<b>-21,650</b>	<b>992,042</b>
<b><i>Human Services</i></b>			
Drinking Water & Related	0	0	47,747
Public Health Lab	46	0	46
Veterans' Facilities	3,800	0	3,800
<b>Total Human Services</b>	<b>3,846</b>	<b>0</b>	<b>51,593</b>
<b><i>Criminal Justice</i></b>			
Criminal Justice Training Commission	200	0	200
<b>Total Criminal Justice</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b><i>Natural Resources</i></b>			
Toxics Cleanup and Prevention	0	-4,900	-4,900
State Parks	288	0	288
All Other	1,603	-33,100	-31,497
<b>Total Natural Resources</b>	<b>1,891</b>	<b>-38,000</b>	<b>-36,109</b>
<b><i>Education</i></b>			
School Construction Assistance Program	-73,377	0	-73,377
<b>Total Education</b>	<b>-73,377</b>	<b>0</b>	<b>-73,377</b>
<b><i>Higher Education</i></b>			
State Board of Community and Technical Colleges	1,716	0	4,916
<b>Total Higher Education</b>	<b>1,716</b>	<b>0</b>	<b>4,916</b>
<b><i>General Government</i></b>			
Military Facilities	480	0	4,380
Other Community Grants	0	0	-10,000

## 2025 Supplemental Capital Budget Senate Chair & Ranking (PSSB 5195)

\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
All Other	988	0	988
<b>Total General Government</b>	<b>1,468</b>	<b>0</b>	<b>-4,632</b>
<b>Grand Total</b>	<b>-12,278</b>	<b>-59,650</b>	<b>926,579</b>



**2025-27 Biennial and 2025 Supplemental Capital Budget  
Senate Chair & Ranking (PSSB 5195)**

Dollars in Thousands

	<b>Debt Limit Bonds</b>
Bond Capacity After 2024 Session	\$547
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<b>2025 SUPPLEMENTAL BUDGET</b>	
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Prior Biennium Bond Authority Adjustments	\$96,733
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<b>Total Bond Authority</b>	<b>\$97,280</b>
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2025 Supplemental Net New Appropriations <sup>1</sup>	-\$12,278
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<b>Total New Appropriations</b>	<b>-\$12,278</b>
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<b>Remaining Bond Capacity After 2025 Supplemental Changes</b>	<b>\$109,558</b>
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<b>2025-27 BIENNIAL CAPITAL BUDGET</b>	
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Bond Authority	
New Bond Authority <sup>2</sup>	\$4,900,621
Watershed Restoration Enhancement Bonds	\$40,000
Future Biennium Bond Authority Adjustments Authority Adjustments	-\$322,536
Transfers	
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<b>Total Bond Authority (includes 2025 remaining capacity)</b>	<b>\$4,727,643</b>
<hr/>	
2025-27 Net New Appropriations <sup>1</sup>	\$4,505,598
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<b>Total New Appropriations</b>	<b>\$4,505,598</b>
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<b>REMAINING BOND AUTHORITY</b>	<b>\$222,045</b>
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1. PSSB 5195

2. PSSB 5194

**Model Toxics Control Act (MTCA) Accounts Balance Sheet**  
**Senate Chair & Ranking (PSSB 5195)**  
**2025 Supplemental and 2025-27 Budgets**  
Dollars in Thousands

	2023-25			2025-27		
	Capital	Stormwater	Total	Capital	Stormwater	Total
<b>RESOURCES</b>						
<b>Beginning Fund Balance</b>	240,731	73,985	314,716	204,412	61,562	265,973
<b>Revenue</b>						
Hazardous Substance Tax (Mar 2025 forecast)	181,752	91,356	273,108	190,650	97,570	288,220
Other Revenues (cost recovery, penalties, etc.)	8,380	0	8,380	8,889	0	8,889
<b>Fund Transfers</b>						
To GF-S	0	0	0	-50,000	-40,000	-90,000
<b>Total Resources (Including Beginning Fund Balance)</b>	<b>430,863</b>	<b>165,341</b>	<b>596,204</b>	<b>353,951</b>	<b>119,132</b>	<b>473,082</b>
<b>EXPENDITURES</b>						
<b>Operating Budget</b>	0	17,092	17,092	0	17,212	17,212
<b>Transportation Budget</b>	4,000	15,000	19,000	11,715	0	11,715
<b>Capital Budget</b>						
New Appropriations	272,322	76,697	349,019	195,906	63,383	259,289
Reappropriations	308,742	105,026	413,768	444,530	118,625	563,155
Assumed Future Expenditures/Reappropriations	-358,613	-110,036	-468,648	-369,195	-106,850	-476,044
<b>Total Expenditures</b>	<b>226,452</b>	<b>103,779</b>	<b>330,231</b>	<b>282,957</b>	<b>92,370</b>	<b>375,327</b>
<b>Projected Ending Balance</b>	<b>204,412</b>	<b>61,562</b>	<b>265,973</b>	<b>70,994</b>	<b>26,762</b>	<b>97,756</b>

Capital = Model Toxics Control Capital Account (Fund 23N)

Stormwater = Model Toxics Control Stormwater Account (Fund 23R)

**2025 Supplemental Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Bond Capacity Adjustments**  
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<b><i>BOND CAPACITY ADJUSTMENTS</i></b>		
<b>Governmental Operations</b>		
<b><i>Department of Commerce</i></b>		
1. 2017 Local and Community Projects	-584	
2. 2019-21 Building Communities Fund Program	-2,936	
3. 2019-21 Early Learning Facilities	-834	
4. 2019-21 Youth Recreational Facilities Grant Program	-1,058	
5. 2021-23 Youth Recreational Facilities Grant Program	-1,797	
6. Behavioral Health Community Capacity	-2,574	
7. Dental Clinic Capacity Grants	-11	
8. Dig-Once Pilot Program	-17	
9. Early Learning Facility Grants	-26	
10. Local & Community Projects 2016	-4,088	
11. Projects that Strengthen Communities & Quality of Life	-524	
12. Substance Use Disorder Recovery Housing	-150	
<b>Total</b>	<b>-14,599</b>	
<b><i>Office of Financial Management</i></b>		
13. Fircrest School Land Use Assessment	-162	
<b>Total Governmental Operations</b>	<b>-14,761</b>	
<b>Human Services</b>		
<b><i>Department of Social and Health Services</i></b>		
14. Child Study and Treatment Center: CLIP Capacity	-1	
<b>Total</b>	<b>-1</b>	
<b>Total Human Services</b>	<b>-1</b>	
<b>Natural Resources</b>		
<b><i>Department of Ecology</i></b>		
15. Remedial Action Grants	-17	
<b>Total</b>	<b>-17</b>	
<b><i>State Parks and Recreation Commission</i></b>		
16. 2021-23 State Parks Capital Preservation Pool	-171	
17. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	-118	
<b>Total</b>	<b>-289</b>	
<b>Total Natural Resources</b>	<b>-306</b>	
<b>Higher Education</b>		
<b><i>Community &amp; Technical College System</i></b>		
18. Wenatchee Valley: Wells Hall Replacement	-1,716	
<b>Total</b>	<b>-1,716</b>	
<b>Other Education</b>		
<b><i>Public Schools</i></b>		

**2025 Supplemental Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Bond Capacity Adjustments**  
(Dollars in Thousands)

<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
19. 2021-23 School Seismic Safety Grant Program (5933) Transfer to 2025-27	-79,949	
<b>Total</b>	<u>-79,949</u>	
<b>Bond Capacity Adjustments Total</b>	<u><u>-96,733</u></u>	

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Agency Summary**  
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<b>Governmental Operations</b>		
<b>Office of the Secretary of State</b>		
1. Puget Sound Regional Archives HVAC	2,430	2,430
<b>Department of Commerce</b>		
2. 2025-27 Behavioral Health Facilities	130,818	130,818
3. 2025-27 Building Communities Fund Program	49,082	49,082
4. 2025-27 Building for the Arts Grant Program	17,846	18,000
5. 2025-27 CERB Capital Construction	10,000	85,000
6. 2025-27 Clean Buildings Performance Grants	0	10,000
7. 2025-27 Clean Energy Community Grants	0	10,000
8. 2025-27 Communities of Concern	4,021	4,021
9. 2025-27 Community EV Charging	0	20,000
10. 2025-27 Community Participatory Budgeting	0	8,300
11. 2025-27 Connecting Housing to Infrastructure Program	65,000	65,000
12. 2025-27 Defense Community Compatibility Account	1,000	4,451
13. 2025-27 Dental Capacity Grants	11,958	11,958
14. 2025-27 Early Learning Facilities - Eligible Organizations	88,079	88,079
15. 2025-27 Early Learning Facilities - School Districts	12,119	12,119
16. 2025-27 Energy Retrofits for Public Buildings Grants	0	22,500
17. 2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program	0	30,000
18. 2025-27 Housing Trust Fund	600,000	600,000
19. 2025-27 Library Capital Improvement Program	1,807	1,807
20. 2025-27 Low-Income Home Rehabilitation Grant Program	5,000	5,000
21. 2025-27 Multifamily Efficiency Grants	0	5,000
22. 2025-27 Pacific Tower Capital Improvements	1,913	1,913
23. 2025-27 Public Works Board	150,000	250,000
24. 2025-27 Regional Approaches Program	2,000	2,000
25. 2025-27 School-based Health and Behavioral Health Clinics	2,604	2,604
26. 2025-27 Tribal Climate Adaptation Pass-through Grants	0	50,000
27. 2025-27 Weatherization Plus Health Grants	20,000	40,000
28. 2025-27 Youth Recreational Facilities Program	6,393	6,393
29. 2026 FIFA World Cup	12,100	12,100
30. 2026 Local and Community Projects	100,494	108,184
31. Affordable Housing Supply and Preservation	25,056	25,056
32. Industrial Symbiosis	0	6,000
33. Local Infrastructure	31,161	31,161
34. Medically Tailored Meals Coalition of WA	6,625	6,625
35. Open Doors Multicultural Village	12,000	12,000
36. Transit Oriented Housing Development	35,871	35,871
<b>Total</b>	<b>1,402,947</b>	<b>1,771,042</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Agency Summary**  
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<b><i>Office of Financial Management</i></b>		
37. Construction Cost Forms and Calculations	0	250
38. Emergency Repairs	5,000	5,000
39. Law Enforcement Training Facilities	500	500
<b>Total</b>	<b>5,500</b>	<b>5,750</b>
<b><i>Department of Enterprise Services</i></b>		
40. Campus Energy System Replacement	0	9,237
41. Capitol Campus Arc Flash Study	1,354	1,354
42. Capitol Campus Emergency Generator Replacement	0	1,211
43. East Plaza - Water Infiltration & Elevator Repairs	580	580
44. Facility Professional Services Staffing	22,532	22,532
45. GA - Building Demolition	6,116	12,216
46. Legislative Building Centennial Skylights	7,740	7,740
47. Legislative Building Cleaning	0	3,940
48. Legislative Building Systems Rehabilitation	17,150	17,150
49. Legislative Campus Modernization	49,501	49,501
50. Legislative Modular - Disposition	290	290
51. Minor Works - Clean Buildings	0	7,617
52. Minor Works - Elevator Modernization	0	4,114
53. Minor Works - Fire and Life Safety Systems	1,587	2,365
54. Minor Works - Infrastructure	2,596	2,596
55. Minor Works - Preservation	0	1,366
56. Modular Building - Critical Repairs & Upgrades	25,000	25,000
57. NRB - Replace Piping for Wet Fire Suppression	9,493	9,493
58. O'Brien Building HVAC Repair	0	2,543
59. Washington Building	428	428
60. West Campus - Hillside Stabilization	0	847
<b>Total</b>	<b>144,367</b>	<b>182,120</b>
<b><i>Washington State Patrol</i></b>		
61. Fire Training Academy (FTA) Fuel Farm Refurbishment	1,000	1,000
62. Fire Training Academy (FTA) Instructor Resource Building	3,100	3,100
63. Fire Training Academy (FTA) Maintenance Building Roof Replacement	300	300
<b>Total</b>	<b>4,400</b>	<b>4,400</b>
<b><i>Military Department</i></b>		
64. Camp Murray Mechanical Security Barricade Repair	0	2,660
65. Geiger Field 200 Restoration	436	1,002
66. Geiger Field 402 Renovation	465	1,002
67. Joint Base Lewis-McChord 9608 (UTES) Interior Modification	0	782

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Agency Summary**  
(Dollars in Thousands)

<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
68. Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC	0	4,462
69. Longview Readiness Center Renovation	295	694
70. Minor Works Preservation 2025-27 Biennium	4,000	10,806
71. Minor Works Program 2025-27 Biennium	1,441	9,885
72. Moses Lake Readiness Center Renovation	349	925
73. Moses Lake Readiness Center Stormwater Repairs	113	226
74. Redmond Readiness Center (500 and 501) Renovation	127	776
75. Sedro Woolley Field Maintenance Shop Renovation	0	5,520
76. Tumwater Field Maintenance Shop	3,700	3,700
77. Yakima Readiness Center Deep Energy Retrofit and Decarbonization	0	283
78. Yakima Readiness Center Repairs	193	416
79. Yakima Training Center (MATES) Renovation	0	7,950
80. Yakima Training Center 960 (MATES) HVAC System Replacement	0	5,741
81. Yakima Training Center Military Vehicle Parking Repair	0	3,623
<b>Total</b>	<b>11,119</b>	<b>60,453</b>
 <b>Department of Archaeology &amp; Historic Preservation</b>		
82. 2025-27 Historic Cemetery Capital Grant Program	515	515
83. 2025-27 Historic County Courthouse Rehabilitation Grant Program	7,443	7,443
84. 2025-27 Historic Theater Capital Grant Program	515	515
<b>Total</b>	<b>8,473</b>	<b>8,473</b>
 <b>Department of Transportation</b>		
85. 2025-27 CARB Loans	0	5,000
<b>Total Governmental Operations</b>	<b>1,579,236</b>	<b>2,039,668</b>
 <b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
86. Omnibus Minor Works	3,990	3,990
87. Restroom and Locker Room Renovation	2,793	2,793
88. Shooting Range Indoor Ventilation System	2,910	2,910
<b>Total</b>	<b>9,693</b>	<b>9,693</b>
 <b>Department of Labor and Industries</b>		
89. Emergency Generator and Building Switchgear Upgrades	0	1,792
90. Minor Works Preservation Projects	0	1,345
91. Transmission Electron Microscope Workspace Construction	0	1,500
<b>Total</b>	<b>0</b>	<b>4,637</b>
 <b>Department of Social and Health Services</b>		
92. Maple Lane - Rapid BH Bed Capacity	22,107	22,107
93. Minor Works 2025-27	7,832	8,414

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Agency Summary**  
(Dollars in Thousands)

<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
94. Olympic Heritage Behavioral Health - Joint Commission Compliance	8,772	8,772
95. Olympic Heritage Behavioral Health – Facility Modernization	11,067	11,067
96. Statewide - Infrastructure: Emergency Generator Replacement	0	22,611
97. Statewide-Campus: Pendant Alarm System Replacement	3,425	10,885
98. Statewide: Communications Systems Condition Assessment	14,957	14,957
99. Western State Hospital-Campus Shower Upgrades	1,775	1,775
100. Western State Hospital-Water System: Assessment and Improvements	27,162	27,162
101. Western State Hospital: New Forensic Hospital	282,000	282,000
<b>Total</b>	<b>379,097</b>	<b>409,750</b>
<b><i>Department of Health</i></b>		
102. 2025-27 DWSRF Repayment Appropriation	0	120,000
103. 2025-27 DWSRF State Match	0	25,000
104. 2025-27 Minor Works	640	640
105. E-wing Remodel to a Molecular Laboratory	4,711	4,711
106. Federal Emerging Contaminants Grants	0	26,000
107. Planning and Engineering Loan	0	3,000
108. Reroute Existing Water Supply Mains	7,409	7,409
<b>Total</b>	<b>12,760</b>	<b>186,760</b>
<b><i>Department of Veterans' Affairs</i></b>		
109. SE Washington Veterans Cemetery	500	500
110. SVH - Skilled Nursing Facility Replacement	8,000	8,000
111. THP - BLDG 10 Fire Alarm System Replacement	0	1,416
112. Transitional Housing Program Roosevelt Barracks HVAC Replacement	2,788	5,576
113. Transitional Housing Program Betsy Ross Building HVAC Replacement	2,178	4,356
114. WSH - Model Toxics - Pollution Remediation	0	40
<b>Total</b>	<b>13,466</b>	<b>19,888</b>
<b><i>Department of Children, Youth, and Families</i></b>		
115. 6yr Statewide Facilities Master Plan	0	250
116. Echo Glen Central Family Visiting Center	250	250
117. Echo Glen Secure Facility Improvements	800	800
118. Echo Glen Upper Campus Main Boiler HVAC Replacement	4,100	8,200
119. Future Capacity Planning	0	150
120. Green Hill School HVAC Upgrades	2,250	4,500
121. Green Hill School Visitor Screening & Security Improvements	4,500	4,500
122. Minor Works Project	3,000	3,000
<b>Total</b>	<b>14,900</b>	<b>21,650</b>
<b><i>Department of Corrections</i></b>		
123. AHCC Replace Flat Roofs	2,900	2,900
124. MCC: SOU and TRU - Domestic Water and HVAC Piping System	13,897	13,897



**2025-27 Capital Budget**  
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(Dollars in Thousands)

<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
125. MCC: WSR Perimeter Wall Renovation	3,674	3,674
126. McNeil Island Transport Barge Replacement	6,128	6,128
127. Minor Works - Preservation Projects	3,000	3,000
128. SW IMU Recreation Yard Improvement	3,614	3,614
129. SW: Fire Alarm Systems Stabilization Project	6,100	6,100
130. SW: Perimeter Fence Detection Stabilization Project	6,445	6,445
131. SW: Security Electronics Renewal & Adaptation	8,825	8,825
132. WCCW: MSC Living Unit Bathroom Renovations	8,448	8,448
133. WCCW: Replace Roofs Bldgs C, H, B, G, U & W	6,749	6,749
<b>Total</b>	<b>69,780</b>	<b>69,780</b>
<b>Total Human Services</b>	<b>499,696</b>	<b>722,158</b>

**Natural Resources**

**Department of Ecology**

134. 2025-27 Affordable Housing Cleanup Grant Program	0	12,805
135. 2025-27 ASARCO Everett Smelter Plume Cleanup	0	7,239
136. 2025-27 Centennial Clean Water Program	0	40,000
137. 2025-27 Chehalis Basin Strategy	78,029	80,029
138. 2025-27 Clean Up Toxic Sites-Puget Sound Initiative	0	3,000
139. 2025-27 Cleanup Settlement Account Projects	0	650
140. 2025-27 Coastal Wetlands Federal Funds	0	10,000
141. 2025-27 Columbia River Water Supply Development Program	67,759	69,174
142. 2025-27 Eastern Washington Clean Sites Initiative	0	4,250
143. 2025-27 Floodplains by Design	59,629	75,783
144. 2025-27 Freshwater Algae Grant Program	0	468
145. 2025-27 Freshwater Aquatic Invasive Plants Grant Program	0	1,300
146. 2025-27 PFAS Response	0	5,000
147. 2025-27 Product Replacement Program	0	5,000
148. 2025-27 Protect Investments in Cleanup Remedies	0	4,450
149. 2025-27 Puget Sound Nutrient Reduction Grant Program	0	5,000
150. 2025-27 Reducing Toxic Wood Stove Emissions	0	4,164
151. 2025-27 Remedial Action Grant Program	0	85,697
152. 2025-27 State Match – Water Pollution Control Revolving Program	0	41,000
153. 2025-27 Stormwater Community-Based Public-Private Partnerships	0	3,000
154. 2025-27 Stormwater Financial Assistance Program	0	60,000
155. 2025-27 Streamflow Restoration Program	40,000	40,000
156. 2025-27 Sunnyside Valley Irrigation District Water Conservation	3,320	3,320
157. 2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup	5,000	5,000
158. 2025-27 Waste Tire Pile Cleanup and Prevention	0	1,000
159. 2025-27 Water Pollution Control Revolving Program	0	614,000

**2025-27 Capital Budget**  
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(Dollars in Thousands)

<b>New Appropriations</b>		<b>DL Bonds</b>	<b>Total</b>
160.	2025-27 Yakima River Basin Water Supply	53,020	53,020
161.	Capitol Lake Rehabilitation and Recovery	1,200	1,200
162.	North Shore Levee	17,000	17,000
163.	Yakima Tieton Irrigation Canal	13,000	13,000
<b>Total</b>		<b>337,957</b>	<b>1,265,549</b>
<b><i>Washington Pollution Liability Insurance Program</i></b>			
164.	2025-27 Heating Oil Capital Financing Assistance Program	0	3,750
165.	2025-27 Underground Storage Tank Capital Financial Assistance Pgm	0	3,800
<b>Total</b>		<b>0</b>	<b>7,550</b>
<b><i>State Parks and Recreation Commission</i></b>			
166.	2025-27 State Parks Capital Preservation Pool	15,000	15,000
167.	Federal Grant Authority	0	750
168.	Fort Flagler WWI Historic Facilities Preservation	1,230	1,230
169.	Fort Worden Beach Campground Electrical Upgrades	2,864	2,864
170.	Lake Easton - Infrastructure Improvements	780	780
171.	Local Grant Authority	0	2,000
172.	Millersylvania Retreat Center Road Fish Barrier Removal	0	245
173.	Millersylvania Welcome Center and Entrance Modifications	500	500
174.	Moran Campground Renovation	1,275	1,275
175.	Moran Staff Housing	567	567
176.	Mount Spokane Road Improvements	938	938
177.	Nisqually Day Use Improvements	953	953
178.	Nisqually New Full Service Park	18,301	18,301
179.	Ocean City Fish Barrier Removal	0	3,895
180.	Parkland Acquisition	0	2,500
181.	Potlatch Day Use Comfort Station Removal	419	419
182.	Rasar Day Use Upgrades	324	324
183.	Recreational Marine Sewage Disposal Program	0	2,600
184.	Sun Lakes - Dry Falls Visitor's Center Renovation	6,382	6,382
185.	Twanoh State Park Shoreline Restoration	0	533
186.	Twin Harbors South Beach Area Admin and Maint Facility	1,366	1,366
<b>Total</b>		<b>50,899</b>	<b>63,422</b>
<b><i>Recreation and Conservation Office</i></b>			
187.	2025-27 Aquatic Lands Enhancement Account	3,601	7,205
188.	2025-27 Boating Facilities Program	0	13,618
189.	2025-27 Boating Infrastructure Grants	0	5,000
190.	2025-27 Brian Abbott Fish Barrier Removal Board	24,933	44,034
191.	2025-27 Community Forest Grant Program	0	3,124
192.	2025-27 Estuary and Salmon Restoration Program	6,772	15,478

**2025-27 Capital Budget**  
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<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
193. 2025-27 Family Forest Fish Passage Program	0	7,904
194. 2025-27 Firearms and Archery Range Recreation	0	645
195. 2025-27 Land and Water Conservation Fund	0	20,000
196. 2025-27 Nonhighway and Off-Road Vehicle Activities	0	12,174
197. 2025-27 Planning for Recreation Access	1,000	1,000
198. 2025-27 Puget Sound Acquisition and Restoration	50,438	60,538
199. 2025-27 Recreational Trails Program	0	5,000
200. 2025-27 Salmon Recovery Funding Board Grant Programs	25,000	125,000
201. 2025-27 Washington Coastal Restoration and Resiliency Initiative	5,803	9,639
202. 2025-27 Washington Wildlife Recreation Program	120,000	120,000
203. Black River Forestry Carbon Sequestration Easement	0	8,000
204. Youth and Community Outdoor Athletic Facilities	16,025	16,025
<b>Total</b>	<b>253,572</b>	<b>474,384</b>
 <b>State Conservation Commission</b>		
205. 2025-2027 Farmland Protection and Land Access	4,000	4,000
206. 2025-2027 Improve Shellfish Growing Areas	3,500	3,500
207. 2025-2027 Natural Resources Investments for the Economy and Envir	5,000	5,000
208. 2025-2027 Regional Conservation Partnership Program Match	6,320	6,320
209. 2025-2027 Voluntary Riparian Grant Program	25,000	50,000
210. 2025-2027 Voluntary Stewardship Program (VSP) Capital Cost-Share	3,000	3,000
211. 2025-2027 Washington Shrubsteppe Restoration and Resiliency	3,000	3,000
212. 2025-2027 Water Resource Conservation Irrigation Efficiencies	7,000	7,000
213. 2025-27 WSCC Capital Project Management	1,906	1,906
<b>Total</b>	<b>58,726</b>	<b>83,726</b>
 <b>Department of Fish and Wildlife</b>		
214. 2025-27 Migratory Waterfowl Habitat	0	600
215. 2025-27 Mitigation Projects and Dedicated Funding	0	13,500
216. Beaver Creek Hatchery - Renovation	14,066	14,066
217. Bingham Creek Smolt & Adult Trap Site Repair & Upgrade	1,878	1,878
218. Culvert Court Case Fish Passage Barrier Corrections	0	817
219. Minor Works Preservation 2025-27	6,000	6,000
220. Minor Works Programmatic 2025-27	1,000	1,000
221. Naselle Hatchery Renovation	9,324	9,324
222. Nemah Hatchery Weir Replacement	381	381
223. Point Whitney Appraisal and Sale	50	50
224. Samish Hatchery - Adult Pond	1,621	1,621
225. Samish Hatchery - Friday Creek Intake & Fish Passage	1,964	1,964
226. Sol Duc Barrier and Boat Chute Replacement	1,137	1,137
227. Soos Creek Hatchery Renovation	7,726	7,726

**2025-27 Capital Budget**  
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(Dollars in Thousands)

<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
228. Spokane Hatchery Renovation	17,978	17,978
229. SRKW - Palmer Ponds Expansion	5,821	5,821
230. SRKW - Sol Duc Hatchery Modifications	11,316	11,316
231. SRKW Elwha Hatchery Expansion	162	162
232. Toutle River Fish Collection Facility - Match	6,504	6,504
233. Tulalip Tribal Hatchery	939	939
234. Wallace River Hatchery - Replace Intakes and Ponds	4,500	4,500
<b>Total</b>	<b>92,367</b>	<b>107,284</b>
<b>Department of Natural Resources</b>		
235. 2025-27 Correction of Fish Passage Culverts	0	246
236. 2025-27 Derelict Structure Removal Program	0	1,700
237. 2025-27 Environmental Mitigation Projects	0	997
238. 2025-27 Federal Land Acquisition Grants	0	72,000
239. 2025-27 Forest Riparian Easement Program	0	4,900
240. 2025-27 Minor Works Preservation	2,000	2,000
241. 2025-27 Minor Works Programmatic	1,000	1,000
242. 2025-27 Natural Areas Facilities Preservation and Access	1,480	1,480
243. 2025-27 Rivers and Habitat Open Space Program	4,397	4,631
244. 2025-27 Safe and Sustainable Recreation	2,608	2,608
245. 2025-27 School Seismic Safety Site Class Assessments	663	663
246. 2025-27 State Forest Land Replacement – Encumbered Lands	3,000	3,000
247. 2025-27 Trust Land Transfer Program	13,000	13,000
248. Bridge Remediation	1,260	1,260
249. Colville Firefighter Housing Project	387	387
250. Omak Consolidation, Expansion and Relocation	6,000	6,000
251. Sedro Woolley Fire and Dorm Building	455	455
252. State Trust Land Replacement	0	131,000
253. Tukes Work Center Storm Water Mitigation	0	383
254. Webster Nursery Expansion	3,823	5,591
<b>Total</b>	<b>40,073</b>	<b>253,301</b>
<b>Department of Agriculture</b>		
255. 2025-27 WA State Fairs Health and Safety Grants	12,000	12,000
<b>Total Natural Resources</b>	<b>845,594</b>	<b>2,267,216</b>
<b>Higher Education</b>		
<b>University of Washington</b>		
256. Anderson Hall Renovation	0	11,950
257. Chemical Sciences & Bagley Hall	124,000	185,000
258. Ctr for Advanced Materials and Clean Energy Research Test Beds	0	263,100

**2025-27 Capital Budget**  
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<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
259. FIFA World Cup Improvements	1,700	1,700
260. Infrastructure Renewal 25-27	0	29,350
261. Intellectual House - Phase 2	0	6,300
262. Magnuson Health Sciences Phase II- Renovation/Replacement	0	2,100
263. Preventive Facility Maintenance and Building System Repairs	0	25,825
264. UW Bothell - Asset Preservation (Minor Works) 25-27	0	4,530
265. UW Major Infrastructure	0	10,300
266. UW Seattle - Asset Preservation (Minor Works) 25-27	0	18,180
267. UW Tacoma - Asset Preservation (Minor Works) 25-27	0	5,415
268. UW Tacoma - Campus Power Repairs (Phase 3)	0	3,900
269. UW Tacoma Campus Soil Remediation	0	2,000
<b>Total</b>	<b>125,700</b>	<b>569,650</b>
<b>Washington State University</b>		
270. Greenhouse Renovations	750	750
271. Minor Capital Preservation 2025-27 (MCR)	0	40,000
272. Minor Capital Program 2025-27 (MCI & Omnibus Equip.)	10,000	10,000
273. Preventive Facility Maintenance and Building System Repairs	0	10,115
274. Pullman Dairy Modernization	500	500
275. Pullman Sciences Building	25,000	25,000
276. Puyallup Washington Animal Disease Diagnostic Lab Facility	3,000	3,000
277. Wenatchee Tree Fruit Research & Ext. Center Plant Growth Facility	10,000	10,000
<b>Total</b>	<b>49,250</b>	<b>99,365</b>
<b>Eastern Washington University</b>		
278. Dental Therapy Lab and Clinic	10,498	10,498
279. Minor Works: Preservation 2025-27	10,000	10,000
280. Minor Works: Program 2025-27	2,000	5,800
281. Preventative Maintenance/Backlog Reduction	0	2,217
<b>Total</b>	<b>22,498</b>	<b>28,515</b>
<b>Central Washington University</b>		
282. Aviation Degree Expansion	9,968	9,968
283. Emergency Backup Power System	11,773	11,773
284. Humanities & Social Science Complex	11,158	11,158
285. Institutional Equipment Upgrades	0	1,000
286. Minor Works Preservation 2025-27	0	7,000
287. Minor Works Program 2025-27	0	1,000
288. Preventive Facility Maintenance and Building System Repairs	0	2,422
<b>Total</b>	<b>32,899</b>	<b>44,321</b>
<b>The Evergreen State College</b>		
289. Labs 1 & 2 Third Floor Renovation	298	298

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(Dollars in Thousands)

<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
290. Minor Works Preservation 2025-27	7,356	15,000
291. Minor Works Program 2025-27	2,336	3,836
292. Preventive Facility Maintenance and Building System Repairs	0	880
<b>Total</b>	<b>9,990</b>	<b>20,014</b>
<b><i>Western Washington University</i></b>		
293. Academic Facilities Renewal - Phase I - V	14,372	19,896
294. Access Control Security Upgrades	9,070	9,070
295. Minor Works - Preservation (2025-27)	1,340	6,000
296. Preventative Facility Maintenance and Building System Repairs	0	3,614
<b>Total</b>	<b>24,782</b>	<b>38,580</b>
<b><i>Community &amp; Technical College System</i></b>		
297. Cascadia: CC5 Gateway building	40,034	40,034
298. Columbia Basin: Performing Arts Building Replacement	54,548	54,548
299. Grays Harbor College: Lake Swano Dam	1,000	1,000
300. Lower Columbia: Center for Vocational and Transitional Studies	45,196	45,196
301. Minor Works - Preservation (25-27)	56,500	68,500
302. Minor Works - Program Improvements (25-27)	23,800	75,097
303. Minor Works - Roof Repairs (25-27)	10,000	10,000
304. Olympic Innovation and Technology Learning Center	31,054	31,854
305. Preventive Facility Maintenance & Bldg System Repairs	0	22,800
306. Whatcom: Technology and Engineering Center	51,042	51,042
<b>Total</b>	<b>313,174</b>	<b>400,071</b>
<b>Total Higher Education</b>	<b>578,293</b>	<b>1,200,516</b>
<b>Other Education</b>		
<b><i>Public Schools</i></b>		
307. 2025-27 Agricultural Science in Schools Grant to FFA Foundation	5,000	5,000
308. 2025-27 Career Preparation and Launch Grants	0	4,000
309. 2025-27 Classroom Indoor Air Quality Projects	0	15,000
310. 2025-27 Distressed Schools	13,964	14,964
311. 2025-27 Healthy Kids-Healthy Schools	0	13,500
312. 2025-27 K-12 Capital Programs Administration	0	5,572
313. 2025-27 School Construction Assistance Program	557,132	563,428
314. 2025-27 School District Health and Safety	31,000	31,000
315. 2025-27 School Seismic Safety Grant Program	143,279	143,279
316. 2025-27 Skills Center Minor Works	5,818	5,818
317. 2025-27 Small District and STEC Schools Modernization Program	201,821	202,351
318. School Security and Preparedness Infrastructure Grants	12,000	12,000
<b>Total</b>	<b>970,014</b>	<b>1,015,912</b>

**2025-27 Capital Budget**  
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New Appropriations	DL Bonds	Total
<b><i>State School for the Blind</i></b>		
319. Minor Works Projects 2025-27	2,110	2,110
<b><i>Washington Center for Deaf &amp; Hard of Hearing Youth</i></b>		
320. 2025-27 Minor Works	2,125	2,125
321. Northrop Primary School Building Renovation	16,162	16,162
<b>Total</b>	<b>18,287</b>	<b>18,287</b>
<b><i>Washington State Arts Commission</i></b>		
322. 2025-27 Creative Districts Capital Construction Projects	208	208
<b><i>Washington State Historical Society</i></b>		
323. Heritage Capital Grants 2025-27	8,774	8,774
324. Permanent Gallery Renovation	1,386	1,386
325. Preservation - Minor Works 2025-27	2,000	2,040
<b>Total</b>	<b>12,160</b>	<b>12,200</b>
<b>Total Other Education</b>	<b>1,002,779</b>	<b>1,048,717</b>
<b>Statewide Total</b>	<b>4,505,598</b>	<b>7,278,275</b>

**Comments:**

**Governmental Operations**

***Office of the Secretary of State***

**1. Puget Sound Regional Archives HVAC**

Funding is provided for the replacement of the dehumidifying and cooling system in the records storage area at the Olympia and Puget Sound Regional Archives.

***Department of Commerce***

**2. 2025-27 Behavioral Health Facilities**

Funding is provided to create new regional capacity, update facilities, and prevent closure of community behavioral health facilities.

**3. 2025-27 Building Communities Fund Program**

Funding is provided for state capital grants for social service and multipurpose community center construction projects located in a distressed community or serving low-income individuals.

**4. 2025-27 Building for the Arts Grant Program**

Funding is provided for state capital grants to nonprofit organizations for performing arts, art museums, and cultural facilities projects.

**2025-27 Capital Budget**  
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<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
<p><b>5. 2025-27 CERB Capital Construction</b>  Funding is provided for the Community Economic Revitalization Board to assist communities with financing publicly owned economic development infrastructure improvements to encourage new business development and expansion. Funding is also provided for infrastructure improvements at rural ports in Washington.</p>		
<p><b>6. 2025-27 Clean Buildings Performance Grants</b>  Funding is provided for clean building performance grants for public and Tier 1 buildings.</p>		
<p><b>7. 2025-27 Clean Energy Community Grants</b>  Funding is provided as noncompetitive grants to tribal governments, local governments, state agencies, special purpose districts, and other community-based organizations for planning, predesign, design, construction, project predevelopment and deployment of clean energy projects.</p>		
<p><b>8. 2025-27 Communities of Concern</b>  Funding is provided for the Communities of Concern Commission for pre-development and development costs of capital infrastructure programs. These funds provide communities with capacity to develop projects: design, consultation, and other pre-development tasks necessary to prepare projects for capital funding.</p>		
<p><b>9. 2025-27 Community EV Charging</b>  Funding is provided as grants to local governments, federally recognized tribes, and public and private electrical utilities serving retail customers for the development of community electric vehicle charging infrastructure. Funding is also provided for the Cowlitz MHD ZEV Depot project.</p>		
<p><b>10. 2025-27 Community Participatory Budgeting</b>  Funding is provided for the development and administration of a participatory budgeting grant program to fund climate resiliency projects that benefit overburdened communities.</p>		
<p><b>11. 2025-27 Connecting Housing to Infrastructure Program</b>  Funding is provided for grants to local governments, public utility districts, and other eligible organizations for projects associated with connecting infrastructure to affordable housing developments.</p>		
<p><b>12. 2025-27 Defense Community Compatibility Account</b>  Funding is provided for state capital grants for civilian-military compatibility projects.</p>		
<p><b>13. 2025-27 Dental Capacity Grants</b>  Funding is provided for grants to dental facilities that provide dental services for low-income individuals.</p>		
<p><b>14. 2025-27 Early Learning Facilities - Eligible Organizations</b>  Funding is provided for grants and loans to purchase, construct or modernize facilities, increasing capacity for early learning programs that participate in the Early Achievers or Early Childhood Education and Assistance programs.</p>		
<p><b>15. 2025-27 Early Learning Facilities - School Districts</b></p>		



**2025-27 Capital Budget**  
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(Dollars in Thousands)

<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
Funding is provided to school districts for grants and loans to plan, renovate, construct, or purchase high-quality early learning facilities for low-income children.		
<b>16. 2025-27 Energy Retrofits for Public Buildings Grants</b> Funding is provided for grants to state agencies, public higher education institutions, school districts, tribal governments, and local governments to improve the energy efficiency of public facilities.		
<b>17. 2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program</b> Funding is provided for the department to administer grants to eligible third-party administrators for rebates on heat pumps, other high-efficiency electric equipment, and heat pumps for adult family homes.		
<b>18. 2025-27 Housing Trust Fund</b> Funding is provided for new investments in the Housing Trust Fund Program. Funding includes set-asides for mobile home acquisition and restoration, homeownership projects, housing for people with developmental disabilities, permanent supportive housing, preservation projects, farmworker housing, tribal housing, and individual projects located across the state.		
<b>19. 2025-27 Library Capital Improvement Program</b> Funding is provided for state capital grants to local governments for acquisition, construction, or rehabilitation of public library facilities.		
<b>20. 2025-27 Low-Income Home Rehabilitation Grant Program</b> Funding is provided for home rehabilitation grants for low-income households in rural areas.		
<b>21. 2025-27 Multifamily Efficiency Grants</b> Funding is provided for grants to affordable multifamily projects within the Housing Trust Fund portfolio to decarbonize and transition from the direct use of fossil fuels.		
<b>22. 2025-27 Pacific Tower Capital Improvements</b> Funding is provided for capital improvements at the Pacific Tower in Seattle, consistent with the proportional use of the campus, and as specified in the lease agreement with the Pacific Hospital Preservation and Development Authority.		
<b>23. 2025-27 Public Works Board</b> Funding is provided for infrastructure projects administered through the Public Works Board (PWB). The PWB provides financial assistance to local governments in the form of low- or no-interest loans and grants to repair, replace, or rehabilitate bridges, roads, sanitary sewer systems, domestic water systems, storm sewer systems, and solid waste and recycling systems.		
<b>24. 2025-27 Regional Approaches Program</b> Funding is provided for pre-development grants in overburdened communities.		
<b>25. 2025-27 School-based Health and Behavioral Health Clinics</b> Funding is provided for school-based health and behavioral health clinic projects.		

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<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
<p><b>26. 2025-27 Tribal Climate Adaptation Pass-through Grants</b>  Funding is provided for grants to assist tribes with preparing for the effects of climate change, including supporting the relocation of tribal communities.</p>		
<p><b>27. 2025-27 Weatherization Plus Health Grants</b>  Funding is provided for financial assistance to low-income households for home energy efficiency and health improvements. Of the funds provided, \$5 million is for the Community Energy Efficiency Program.</p>		
<p><b>28. 2025-27 Youth Recreational Facilities Program</b>  Funding is provided to non-profit organizations for recreational projects that feature an indoor youth recreational component and supporting social service or educational component through the Youth Recreational Facilities competitive grant program.</p>		
<p><b>29. 2026 FIFA World Cup</b>  Funding is provided for capital security improvements, field improvements and infrastructure necessary to host the 2026 World Cup in Seattle, and for the state's matching contribution to the Gonzaga University practice field. Additionally, unspent funds from the 2023-25 fiscal biennium are reappropriated.</p>		
<p><b>30. 2026 Local and Community Projects</b>  Funding is provided for local and community projects throughout the state.</p>		
<p><b>31. Affordable Housing Supply and Preservation</b>  Funding is provided for projects that create and preserve affordable housing.</p>		
<p><b>32. Industrial Symbiosis</b>  Funding is provided for industrial symbiosis grants to provide technical assistance and support the development of industrial symbiosis park projects that benefit rural and overburdened communities.</p>		
<p><b>33. Local Infrastructure</b>  Funding is provided for local infrastructure projects throughout the state.</p>		
<p><b>34. Medically Tailored Meals Coalition of WA</b>  Funding is provided for Medically Tailored Meals Coalition of Washington projects throughout the state.</p>		
<p><b>35. Open Doors Multicultural Village</b>  Funding is provided for the Open Doors Multicultural Village project, an affordable housing and early learning development project serving people with intellectual and development disabilities and other BIPOC and low-income community members.</p>		
<p><b>36. Transit Oriented Housing Development</b>  Funding is provided for investments in projects designed to increase the supply and affordability of transit-orientated housing.</p>		

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<b><i>Office of Financial Management</i></b>		
<b>37. Construction Cost Forms and Calculations</b>		
Funding is provided for a consultant to review existing formulas and ensure an accurate reflection of project costs for various public works project delivery.		
<b>38. Emergency Repairs</b>		
Emergency pool funding is provided to assist agencies with unexpected building or grounds failures that impact public health and safety and day-to-day operations of state facilities.		
<b>39. Law Enforcement Training Facilities</b>		
Funding is provided to conduct a study and provide recommendations for construction of law enforcement training facilities in the state.		
<b><i>Department of Enterprise Services</i></b>		
<b>40. Campus Energy System Replacement</b>		
Funding is provided for the design phase of the ambient temperature loop system to replace the Capitol Campus heating system.		
<b>41. Capitol Campus Arc Flash Study</b>		
Funding is provided to review all electrical panels and systems on the Capitol Campus for arc flash risk thresholds.		
<b>42. Capitol Campus Emergency Generator Replacement</b>		
Funding is provided to replace the electrical generator assembly in the Natural Resources Building.		
<b>43. East Plaza - Water Infiltration &amp; Elevator Repairs</b>		
Funding is provided for a predesign to address failed waterproofing at the East Plaza.		
<b>44. Facility Professional Services Staffing</b>		
Funding is provided to support staffing costs associated with providing comprehensive project management support to capital projects.		
<b>45. GA - Building Demolition</b>		
Funding is provided to demolish the General Administration Building.		
<b>46. Legislative Building Centennial Skylights</b>		
Funding is provided for restoration of the skylights in the House of Representatives and Senate chambers.		
<b>47. Legislative Building Cleaning</b>		
Funding is provided for the periodic cleaning of the Legislative building and abatement of hazardous materials at the O'Brien building.		
<b>48. Legislative Building Systems Rehabilitation</b>		

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Funding is provided for the repair of the HVAC system, integration of the system into campus controls, and upgrade of critical fire systems.		
<b>49. Legislative Campus Modernization</b> Funding is provided to complete the rehabilitation and renovation of Pritchard and O'Brien buildings on the Capitol Campus.		
<b>50. Legislative Modular - Disposition</b> Funding is provided to remove and dispose of the legislative modular building.		
<b>51. Minor Works - Clean Buildings</b> Funding is provided for minor works projects that reduce energy usage on campus.		
<b>52. Minor Works - Elevator Modernization</b> Funding is provided for elevator renovations that represent the most critical capital needs.		
<b>53. Minor Works - Fire and Life Safety Systems</b> Funding is provided for fire and life safety systems that represent the most critical capital needs.		
<b>54. Minor Works - Infrastructure</b> Funding is provided for minor works projects that represent the most critical capital infrastructure needs.		
<b>55. Minor Works - Preservation</b> Funding is provided for minor works projects that represent the most critical capital preservation needs.		
<b>56. Modular Building - Critical Repairs &amp; Upgrades</b> Funding is provided to replace the roof and HVAC system at the Tumwater modular building.		
<b>57. NRB - Replace Piping for Wet Fire Suppression</b> Funding is provided to replace the fire sprinkler system throughout the Natural Resources Building.		
<b>58. O'Brien Building HVAC Repair</b> Funding is provided to repair the HVAC system for the O'Brien Building and integrate the system into campus controls.		
<b>59. Washington Building</b> Funding is provided to facilitate moving the existing tenants of the Washington Building to the Dolliver Building, including necessary renovations to the Dolliver Building.		
<b>60. West Campus - Hillside Stabilization</b> Funding is provided to design engineered stabilization solutions for the slopes along the hillside on the West Campus.		

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<p><b>61. Fire Training Academy (FTA) Fuel Farm Refurbishment</b>  Funding is provided to repair degraded fuel tanks, piping, and controls of the Fire Training Academy's fuel farm refurbishment system.</p>		
<p><b>62. Fire Training Academy (FTA) Instructor Resource Building</b>  Funding is provided to replace the instructor resource building at the North Bend Fire Training Academy.</p>		
<p><b>63. Fire Training Academy (FTA) Maintenance Building Roof Replacement</b>  Funding is provided to replace the leaking roof of the maintenance building located at the North Bend Fire Training Academy.</p>		
<b>Military Department</b>		
<p><b>64. Camp Murray Mechanical Security Barricade Repair</b>  Federal spending authority is provided for the repair of mechanical barricades and traffic spike system at Camp Murray.</p>		
<p><b>65. Geiger Field 200 Restoration</b>  State funding and federal expenditure authority is provided for the renovation of Building 200 at Geiger Field.</p>		
<p><b>66. Geiger Field 402 Renovation</b>  State funding and federal expenditure authority is provided to renovate the infrastructure at Building 402 at Geiger Field.</p>		
<p><b>67. Joint Base Lewis-McChord 9608 (UTES) Interior Modification</b>  Federal expenditure authority is provided to renovate Building 9608 infrastructure at Joint Base Lewis-McChord.</p>		
<p><b>68. Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC</b>  Federal expenditure authority is provided for replacement of the HVAC system at the Army Aviation Support Facility at Joint Base Lewis McChord.</p>		
<p><b>69. Longview Readiness Center Renovation</b>  State funding and federal expenditure authority is provided to renovate the Longview Readiness Center.</p>		
<p><b>70. Minor Works Preservation 2025-27 Biennium</b>  State funding and federal spending authority is provided to repair and restore multiple state and federally supported facilities across the state.</p>		
<p><b>71. Minor Works Program 2025-27 Biennium</b>  State funding and federal spending authority is provided to upgrade and renovate multiple facilities across the state to improve working conditions, provide energy efficiencies, and extend the life of facilities.</p>		
<p><b>72. Moses Lake Readiness Center Renovation</b>  State funding and federal authority is provided for the construction phase of the renovation project.</p>		

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<p><b>73. Moses Lake Readiness Center Stormwater Repairs</b>  State funding and federal spending authority is provided to repair the Moses Lake Readiness Center's eroding stormwater retention basin.</p>		
<p><b>74. Redmond Readiness Center (500 and 501) Renovation</b>  State funding and federal expenditure authority is provided for the renovation of Buildings 500 at the Redmond site.</p>		
<p><b>75. Sedro Woolley Field Maintenance Shop Renovation</b>  Federal expenditure authority is provided for a remodel and renovation of the Sedro Woolley Field Maintenance Shop.</p>		
<p><b>76. Tumwater Field Maintenance Shop</b>  State funding and federal expenditure authority is provided to design and construct a new Field Maintenance Shop in Tumwater.</p>		
<p><b>77. Yakima Readiness Center Deep Energy Retrofit and Decarbonization</b>  State funding and federal expenditure authority is provided for decarbonization projects at the Yakima Readiness Center.</p>		
<p><b>78. Yakima Readiness Center Repairs</b>  State funding and federal spending authority is provided for repair of several systems at the Yakima Readiness Center.</p>		
<p><b>79. Yakima Training Center (MATES) Renovation</b>  Federal expenditure authority is provided for renovation work at the Yakima Training Center.</p>		
<p><b>80. Yakima Training Center 960 (MATES) HVAC System Replacement</b>  Federal expenditure authority is provided to replace the HVAC at Building 960 at the Yakima Training Center.</p>		
<p><b>81. Yakima Training Center Military Vehicle Parking Repair</b>  Federal expenditure authority is provided for repair of damaged areas of the military organizational vehicle lot at the Yakima Training Center.</p>		
<b><i>Department of Archaeology &amp; Historic Preservation</i></b>		
<p><b>82. 2025-27 Historic Cemetery Capital Grant Program</b>  Funding is provided for grants to construct, rehabilitate, or renovate decaying or abandoned cemeteries statewide.</p>		
<p><b>83. 2025-27 Historic County Courthouse Rehabilitation Grant Program</b>  Funding is provided for grants to restore and rehabilitate historic county courthouses across the state.</p>		
<p><b>84. 2025-27 Historic Theater Capital Grant Program</b>  Funding is provided for grants to restore and rehabilitate historic theaters statewide.</p>		

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<b><i>Department of Transportation</i></b>		
<b>85. 2025-27 CARB Loans</b>		
Funding is provided for the Community Aviation Revitalization Board loan program for public use airports that do not have more than 75,000 commercial passengers annually.		
<b>Human Services</b>		
<b><i>WA State Criminal Justice Training Commission</i></b>		
<b>86. Omnibus Minor Works</b>		
Funding is provided for the minor works projects that represent the most critical capital needs.		
<b>87. Restroom and Locker Room Renovation</b>		
Funding is provided for repairs and renovations of the restroom and locker room at the Burien campus.		
<b>88. Shooting Range Indoor Ventilation System</b>		
Funding is provided to upgrade the indoor ventilation system at the shooting range on the Burien campus.		
<b><i>Department of Labor and Industries</i></b>		
<b>89. Emergency Generator and Building Switchgear Upgrades</b>		
Funding is provided for upgrades to the emergency generator and power distribution system at the headquarters building in Tumwater.		
<b>90. Minor Works Preservation Projects</b>		
Funding is provided for minor maintenance and renewal needs at the Labor and Industries headquarters and Lab and Training Center buildings.		
<b>91. Transmission Electron Microscope Workspace Construction</b>		
Funding is provided for the infrastructure and installation of a Transmission Electron Microscope at the Lab and Training Center.		
<b><i>Department of Social and Health Services</i></b>		
<b>92. Maple Lane - Rapid BH Bed Capacity</b>		
Funding is provided for the completion of improvements at Maple Lane.		
<b>93. Minor Works 2025-27</b>		
Funding is provided for minor works projects that represent the most critical capital preservation needs.		
<b>94. Olympic Heritage Behavioral Health - Joint Commission Compliance</b>		
Funding is provided to correct potential citations that may arise from a Joint Commission inspection.		
<b>95. Olympic Heritage Behavioral Health – Facility Modernization</b>		
Funding is provided to complete renovation projects needed to make the facility fully operational.		

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<p><b>96. Statewide - Infrastructure: Emergency Generator Replacement</b>  Funding is provided for upgrades or installation of new emergency generators to support facilities that operate 24/7.</p>		
<p><b>97. Statewide-Campus: Pendant Alarm System Replacement</b>  Funding is provided to install a pendant alarm system at Eastern State Hospital.</p>		
<p><b>98. Statewide: Communications Systems Condition Assessment</b>  Funding is provided to install compliant telecommunications systems at the Maple Lane and Olympic Heritage Behavioral Health facilities and design a system for installation at Eastern State Hospital.</p>		
<p><b>99. Western State Hospital-Campus Shower Upgrades</b>  Funding is provided to upgrade the showers in Building 29 at Western State Hospital.</p>		
<p><b>100. Western State Hospital-Water System: Assessment and Improvements</b>  Funding is provided to assess the existing water system, complete recommended upgrades, and facilitate transfer of the system to the Lakewood Water District.</p>		
<p><b>101. Western State Hospital: New Forensic Hospital</b>  Funding is provided for the final phase of construction of the new forensic Western State Hospital.</p>		
<b>Department of Health</b>		
<p><b>102. 2025-27 DWSRF Repayment Appropriation</b>  Funding is provided to authorize grants and loans for water system infrastructure projects through the Drinking Water State Revolving Fund loan program.</p>		
<p><b>103. 2025-27 DWSRF State Match</b>  State match funding is provided to allow Washington's public water systems to utilize federal investments in water system infrastructure.</p>		
<p><b>104. 2025-27 Minor Works</b>  Funding is provided for minor works projects that represent the most critical capital needs.</p>		
<p><b>105. E-wing Remodel to a Molecular Laboratory</b>  Funding is provided for the design phase to remodel the E-wing for the Molecular Laboratory at the Washington State Public Health Laboratories (PHL).</p>		
<p><b>106. Federal Emerging Contaminants Grants</b>  Federal spending authority is provided to assist small and disadvantaged communities in addressing emerging contaminants through funding for water quality sampling, short term mitigation, planning and engineering grants, technical assistance, and long-term remediation projects.</p>		
<p><b>107. Planning and Engineering Loan</b></p>		



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Funding is provided to authorize grants and loans to provide funding assistance in the planning of water infrastructure improvement projects.		
<b>108. Reroute Existing Water Supply Mains</b>		
Funding is provided to install a new water system for the PHL to meet the requirements of the North City Water District and Shoreline Fire Department.		
<b>Department of Veterans' Affairs</b>		
<b>109. SE Washington Veterans Cemetery</b>		
Funding is provided for a pre-design to develop a Veterans cemetery in southeast Washington.		
<b>110. SVH - Skilled Nursing Facility Replacement</b>		
Funding is provided for the purchase of land for construction of a skilled nursing facility in Spokane.		
<b>111. THP - BLDG 10 Fire Alarm System Replacement</b>		
Funding is provided to replace the fire alarm system at Building 10 of the Transitional Housing Program in Port Orchard.		
<b>112. Transitional Housing Program Roosevelt Barracks HVAC Replacement</b>		
Funding is provided to replace the HVAC system at the Roosevelt Barracks within the Transitional Housing Program.		
<b>113. Transitional Housing Program Betsy Ross Building HVAC Replacement</b>		
Funding is provided to replace the HVAC system at the Betsy Ross building within the Transitional Housing Program.		
<b>114. WSH - Model Toxics - Pollution Remediation</b>		
Funding is provided for the quarterly completion of groundwater monitoring at the Orting Soldiers Home.		
<b>Department of Children, Youth, and Families</b>		
<b>115. 6yr Statewide Facilities Master Plan</b>		
Funding is provided to hire consultants for developing a facilities masterplan to expand the department's capital footprint.		
<b>116. Echo Glen Central Family Visiting Center</b>		
Funding is provided for a predesign and construction cost estimate for a new family visiting center at the Echo Glen Children's Center.		
<b>117. Echo Glen Secure Facility Improvements</b>		
Funding is provided to reconfigure parking near the new single point of entry to campus.		
<b>118. Echo Glen Upper Campus Main Boiler HVAC Replacement</b>		
Funding is provided to replace the natural gas HVAC system.		
<b>119. Future Capacity Planning</b>		

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Funding is provided to develop a proposal for future capacity growth.		
<b>120. Green Hill School HVAC Upgrades</b>		
Funding is provided to continue HVAC upgrades at Green Hill School.		
<b>121. Green Hill School Visitor Screening &amp; Security Improvements</b>		
Funding is provided to modify the entrance to enable better security screening for employees and visitors.		
<b>122. Minor Works Project</b>		
Funding is provided for minor works projects that represent the most critical capital and maintenance needs.		
<b><i>Department of Corrections</i></b>		
<b>123. AHCC Replace Flat Roofs</b>		
Funding is provided for the design phase of a replacement roofing project at Airway Heights.		
<b>124. MCC: SOU and TRU - Domestic Water and HVAC Piping System</b>		
Funding is provided to replace the domestic water and HVAC piping system in one of four wings of the Twin Rivers Unit at Monroe.		
<b>125. MCC: WSR Perimeter Wall Renovation</b>		
Funding is provided for the design phase to replace the brick perimeter wall at the Washington State Reformatory with a new perimeter fence.		
<b>126. McNeil Island Transport Barge Replacement</b>		
Funding is provided for the design and construction of one new transport barge.		
<b>127. Minor Works - Preservation Projects</b>		
Funding is provided for minor works projects that represent the most critical capital preservation needs.		
<b>128. SW IMU Recreation Yard Improvement</b>		
Funding is provided for design and construction for the Intensive Management Units recreation yard improvements at the Washington Correctional Center and Washington State Penitentiary.		
<b>129. SW: Fire Alarm Systems Stabilization Project</b>		
Funding is provided to replace fire detection systems at correctional facilities identified as the highest priority in the condition assessment.		
<b>130. SW: Perimeter Fence Detection Stabilization Project</b>		
Funding is provided to repair and replace perimeter fence detection systems identified as the highest priority in the condition assessment.		
<b>131. SW: Security Electronics Renewal &amp; Adaptation</b>		

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Funding is provided to repair and replace security electronics systems identified as the highest priority in the condition assessment.		
<b>132. WCCW: MSC Living Unit Bathroom Renovations</b> Funding is provided to renovate the medium-security unit bathrooms to repair water damage and ensure ADA accessibility.		
<b>133. WCCW: Replace Roofs Bldgs C, H, B, G, U &amp; W</b> Funding is provided to replace several roofs at the Washington Corrections Center for Women.		
<b>Natural Resources</b>		
<i>Department of Ecology</i>		
<b>134. 2025-27 Affordable Housing Cleanup Grant Program</b> Funding is provided to clean up hazardous sites and expand buildable land to develop affordable housing.		
<b>135. 2025-27 ASARCO Everett Smelter Plume Cleanup</b> Funding is provided to continue the cleanup and remediation of contaminated soil from the ASARCO smelter site in Everett.		
<b>136. 2025-27 Centennial Clean Water Program</b> Funding is provided for the Centennial Clean Water Program, providing grants to public entities for the construction of water pollution control facilities, and planning and implementing nonpoint pollution control activities.		
<b>137. 2025-27 Chehalis Basin Strategy</b> Funding is provided to design and implement flood reduction and habitat restoration projects prescribed by the Chehalis Basin Strategy, including new grants, contracts, interagency agreements, and staff.		
<b>138. 2025-27 Clean Up Toxic Sites-Puget Sound Initiative</b> Funding is provided for cleanup projects to protect public and environmental health, create jobs, and promote economic development in the Puget Sound basin.		
<b>139. 2025-27 Cleanup Settlement Account Projects</b> Funding is provided to support the cleanup of the Golden King Mine site, which was previously operated by ASARCO.		
<b>140. 2025-27 Coastal Wetlands Federal Funds</b> Expenditure authority is provided for National Coastal Wetland Conservation Program grants to protect coastal and estuarine areas.		
<b>141. 2025-27 Columbia River Water Supply Development Program</b> Funding is provided for the Columbia River Basin Water Supply Development Program to continue to build on projects currently being implemented and new projects, including pursuing water supplies to benefit both instream and out-of-stream uses through storage, conservation and voluntary regional water management agreements.		

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<p><b>142. 2025-27 Eastern Washington Clean Sites Initiative</b>  Funding is provided for the Eastern Washington Clean Sites Initiative for remediation activities on contaminated sites, including cleanup work related to metals contamination, leaking underground storage tanks, landfills, salvage yards, and wood treatment facilities.</p>		
<p><b>143. 2025-27 Floodplains by Design</b>  Funding is provided for technical assistance and projects to restore natural floodplain conditions by preserving open spaces, improving long-term community flood resilience, reducing flood risks to infrastructure, and developing and improving habitat conditions for salmon and other species. Floodplains by Design combines flood hazard reduction actions with salmon recovery, and river and habitat restoration.</p>		
<p><b>144. 2025-27 Freshwater Algae Grant Program</b>  Funding is provided for grants to manage freshwater harmful algal blooms, technical assistance to grantees, and public information about aquatic algae control.</p>		
<p><b>145. 2025-27 Freshwater Aquatic Invasive Plants Grant Program</b>  Funding is provided for grants and technical assistance to local and state governments, tribes, and special purpose districts to manage freshwater aquatic invasive plants.</p>		
<p><b>146. 2025-27 PFAS Response</b>  Funding is provided to decontaminate fire engines across the state, continue groundwater and soil sampling to identify PFAS-contaminated sites, initiate any cleanup processes, and provide clean drinking water to mitigate for PFAS-contaminated wells and municipal water sources.</p>		
<p><b>147. 2025-27 Product Replacement Program</b>  Funding is provided for financial incentives to Washington businesses to remove or replace consumer products containing toxic chemicals through technology and infrastructure upgrades, best management practices, disposal programs, and the use of safer chemicals.</p>		
<p><b>148. 2025-27 Protect Investments in Cleanup Remedies</b>  Funding is provided to meet legal requirements, protect public investments in cleanup, and protect human health and the environment from remedy failure under the Superfund State Contract that provides financial assurance and a legal commitment for the state to share costs.</p>		
<p><b>149. 2025-27 Puget Sound Nutrient Reduction Grant Program</b>  Funding is provided to local jurisdictions subject to the Puget Sound Nutrient General Permit for the purpose of reducing nutrient discharges into Puget Sound.</p>		
<p><b>150. 2025-27 Reducing Toxic Wood Stove Emissions</b>  Funding is provided to replace wood stoves with cleaner home-heating options and deploy cleaner burning emission control solutions.</p>		
<p><b>151. 2025-27 Remedial Action Grant Program</b></p>		

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<p>Funding is provided for grants to local governments to clean up contaminated sites in Washington. These projects support clean up at contaminated industrial sites that impact the air, land, and water resources of the state and continued cleanup of Puget Sound.</p>		
<p><b>152. 2025-27 State Match – Water Pollution Control Revolving Program</b>  Funding is provided to fulfill the 20 percent state match requirement for the Clean Water State Revolving Fund annual federal capitalization grant.</p>		
<p><b>153. 2025-27 Stormwater Community-Based Public-Private Partnerships</b>  Funding is provided to finance stormwater retrofit projects that treat polluted stormwater through public-private partnerships.</p>		
<p><b>154. 2025-27 Stormwater Financial Assistance Program</b>  Funding is provided to finance stormwater retrofit projects that treat polluted stormwater in priority areas throughout the state to reduce toxics and other pollution in waterways and protect marine waters, estuaries, lakes, rivers, and groundwater resources throughout the state.</p>		
<p><b>155. 2025-27 Streamflow Restoration Program</b>  Funding is provided for competitive grants for projects that include water acquisition, storage, retiming, aquifer storage and recharge, habitat improvement, water use, and streamflow monitoring.</p>		
<p><b>156. 2025-27 Sunnyside Valley Irrigation District Water Conservation</b>  Funding is provided for the state's share of the Sunnyside Division Water Rights Settlement Agreement in the Yakima River Basin Water Rights Adjudication, to implement water conservation measures that reduce diversions to the Sunnyside Division from the Yakima River.</p>		
<p><b>157. 2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup</b>  Funding is provided to continue the next phase of work on the Swift Creek cleanup and flood control. The Swift Creek landslide is a long-term, slow-moving debris slide that contains naturally occurring asbestos, affecting residents in the downstream floodplain east of the city of Everson.</p>		
<p><b>158. 2025-27 Waste Tire Pile Cleanup and Prevention</b>  Funding is provided for prevention and removal of waste tire piles and enforcement and education on tire storage and hauling regulations.</p>		
<p><b>159. 2025-27 Water Pollution Control Revolving Program</b>  Funding is provided for low-interest loans to local governments and tribes to plan, design, acquire, construct, and improve water pollution control facilities and related nonpoint source activities to meet state and federal water pollution control requirements.</p>		
<p><b>160. 2025-27 Yakima River Basin Water Supply</b>  Funding is provided to continue implementation of the Yakima River Basin Integrated Water Resource Management Plan.</p>		

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<p><b>161. Capitol Lake Rehabilitation and Recovery</b>  Funding is provided for a management and implementation plan to improve water quality and ecosystem conditions in Capitol Lake.</p>		
<p><b>162. North Shore Levee</b>  Funding is provided as the second and final installment of a pass-through grant to match federal funding for the Aberdeen-Hoquiam Flood Protection Project, North Shore Levee, and North Shore Levee-West segments.</p>		
<p><b>163. Yakima Tieton Irrigation Canal</b>  Funding is provided for a grant to the Yakima-Tieton Irrigation District to repair and replace sections of the Yakima Tieton irrigation canal that were damaged by the 2024 Retreat wildfire.</p>		
<b><i>Washington Pollution Liability Insurance Program</i></b>		
<p><b>164. 2025-27 Heating Oil Capital Financing Assistance Program</b>  Funding is provided to assist heating oil tank owners to remediate past releases or prevent future releases of oil by upgrading, replacing, or removing a heating oil tank.</p>		
<p><b>165. 2025-27 Underground Storage Tank Capital Financial Assistance Pgm</b>  Funding is provided for financial assistance to landowners and small business operators throughout Washington to remove, remediate, and upgrade underground storage tank systems.</p>		
<b><i>State Parks and Recreation Commission</i></b>		
<p><b>166. 2025-27 State Parks Capital Preservation Pool</b>  Funding is provided for projects meeting the definition of minor works. Funding may not be used for planning, predesign, or design costs that will result in a request for construction funding in a subsequent biennium.</p>		
<p><b>167. Federal Grant Authority</b>  Expenditure authority is provided for federal grants received to construct or renovate park facilities.</p>		
<p><b>168. Fort Flagler WWI Historic Facilities Preservation</b>  Funding is provided for the preservation of World War 1-era structures at Fort Flagler State Park.</p>		
<p><b>169. Fort Worden Beach Campground Electrical Upgrades</b>  Funding is provided to design, permit and construct new electrical connections and hook ups at the beach campsites, as well as build a host site, four new full hook up camp sites and two EV charging stations.</p>		
<p><b>170. Lake Easton - Infrastructure Improvements</b>  Funding is provided for design and permitting for campsite renovations to include water lines, tent pads, electrical pedestals, and asphalt paving.</p>		
<p><b>171. Local Grant Authority</b>  Expenditure authority is provided for grants received from private partners and citizens to construct or renovate park facilities.</p>		

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<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
<p><b>172. Millersylvania Retreat Center Road Fish Barrier Removal</b>  Funding is provided for design and permitting of a culvert replacement project at Millersylvania State Park.</p>		
<p><b>173. Millersylvania Welcome Center and Entrance Modifications</b>  Funding is provided for design and permitting of a project that will remove the existing welcome center, construct a new welcome center, pave a section of roadway along the park access road, realign the road and parking as necessary to avoid flooding, and improve stormwater drainage.</p>		
<p><b>174. Moran Campground Renovation</b>  Funding is provided for design and permitting of campground renovations at Northend and Midway campgrounds. Project elements include restrooms, utilities, paving, campsites, and other site amenities.</p>		
<p><b>175. Moran Staff Housing</b>  Funding is provided for design and permitting of housing for permanent and seasonal staff working at Moran State Park.</p>		
<p><b>176. Mount Spokane Road Improvements</b>  Funding is provided to complete the reconstruction of the road from Linders Ridge to the Snowblaze condominiums at Mount Spokane State Park.</p>		
<p><b>177. Nisqually Day Use Improvements</b>  Funding is provided to complete the design of the village center and day use facilities.</p>		
<p><b>178. Nisqually New Full Service Park</b>  Funding is provided to complete the design, permitting and construction of the first campground loop and overnight accommodations at Nisqually State Park. This will be the final phase of the Nisqually New Full Service Park project.</p>		
<p><b>179. Ocean City Fish Barrier Removal</b>  Funding is provided for the construction of four and design of one replacement culverts at Ocean City State Park.</p>		
<p><b>180. Parkland Acquisition</b>  Expenditure authority from the Parkland Acquisition Account is provided for real estate transactions. Revenues to this account are the product of surplus state park land sales and are used to purchase new state park properties.</p>		
<p><b>181. Potlatch Day Use Comfort Station Removal</b>  Funding is provided to remove the existing comfort station and supporting infrastructures and return the surrounding vegetation to native plants.</p>		
<p><b>182. Rasar Day Use Upgrades</b>  Funding is provided for design and permitting to renovate the pedestrian pathway to the river, the day use parking area, interpretive facilities and playground.</p>		
<p><b>183. Recreational Marine Sewage Disposal Program</b></p>		

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<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
<p>Expenditure authority is provided to administer the Clean Vessel Boating Pump-out grant program on behalf of the FWS. Grants are for projects at public and private marinas to purchase and install boater waste facilities to collect sewage discharged from recreational vessels operating on the state's waterways and to educate boaters about the location of pump-out facilities and the importance of using them to protect the marine environment.</p>		
<p><b>184. Sun Lakes - Dry Falls Visitor's Center Renovation</b>  Funding is provided to renovate the visitor center to include an enhanced potable water system, accessibility improvements to buildings and grounds, and historic preservation of structures.</p>		
<p><b>185. Twanoh State Park Shoreline Restoration</b>  Funding is provided to match a federal grant from the U.S. Fish and Wildlife Service for a shoreline restoration project at Twanoh State Park.</p>		
<p><b>186. Twin Harbors South Beach Area Admin and Maint Facility</b>  Funding is provided for design and permitting of an administration and maintenance facility to serve the South Beach area from Twin Harbors State Park to Grayland Beach State Park.</p>		
<p><b>Recreation and Conservation Office</b></p>		
<p><b>187. 2025-27 Aquatic Lands Enhancement Account</b>  Funding is provided for projects involving or adjacent to state-owned aquatic lands throughout Washington. The projects funded include re-establishing the natural, self-sustaining ecological functions of the waterfront, providing or restoring public access to the water, and increasing public awareness of aquatic lands.</p>		
<p><b>188. 2025-27 Boating Facilities Program</b>  Funding is provided for grants to acquire, develop, and renovate boating facilities, including boat launches and ramps, transient moorage and upland boating support facilities on lakes, rivers, and saltwater. This project is funded by the state gasoline tax revenue attributable to recreational boating, pursuant to RCW 79A.25.</p>		
<p><b>189. 2025-27 Boating Infrastructure Grants</b>  Expenditure authority is provided for grants to local governments, state agencies, tribal governments, private marinas with facilities open to the general public, and nonprofit organizations for projects that support recreational boating facilities for boats 26 feet and longer, for projects that renovate guest docks, add utilities to moorage docks, and build moorage docks and floats. Funding is provided by the United States Fish and Wildlife Service (FWS).</p>		
<p><b>190. 2025-27 Brian Abbott Fish Barrier Removal Board</b>  Funding is provided for grants for projects to correct fish passage barriers to restore access to salmon habitat.</p>		
<p><b>191. 2025-27 Community Forest Grant Program</b>  Funding is provided for grants to communities to protect and enhance their surrounding forest lands by acquiring land and developing collaborative models of community-based forest management and use.</p>		
<p><b>192. 2025-27 Estuary and Salmon Restoration Program</b>  Funding is provided for grants to protect and restore the Puget Sound nearshore ecosystem for salmon recovery.</p>		



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<p><b>193. 2025-27 Family Forest Fish Passage Program</b>  Funding is provided for grants to assist small, family-forest landowners to continue the replacement or removal of forest road stream crossing structures, primarily culverts, that are barriers to fish passage, allowing salmon, trout, and other fish to access upstream habitat.</p>		
<p><b>194. 2025-27 Firearms and Archery Range Recreation</b>  Funding is provided for grants to acquire, develop, and renovate public and private (non-profit) firearm and archery training facilities, including practice and recreational facilities.</p>		
<p><b>195. 2025-27 Land and Water Conservation Fund</b>  Expenditure authority is provided for competitive grants to state and local recreation agencies to preserve and develop access to outdoor recreation areas, including but not limited to, parks, trails, wildlife areas, and other lands and facilities desirable for outdoor recreation. Funding is provided by the United States National Park Service.</p>		
<p><b>196. 2025-27 Nonhighway and Off-Road Vehicle Activities</b>  Funding is provided for the development and management of recreation opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads statewide. Nonhighway roads are those roads not supported by state fuel taxes.</p>		
<p><b>197. 2025-27 Planning for Recreation Access</b>  Funding is provided for planning projects to communities that lack adequate access to outdoor recreation opportunities.</p>		
<p><b>198. 2025-27 Puget Sound Acquisition and Restoration</b>  Funding is provided for grants that specifically protect and/or restore salmon habitat in the Puget Sound Basin.</p>		
<p><b>199. 2025-27 Recreational Trails Program</b>  Expenditure authority is provided for competitive grants to non-profit organizations, local governments, state agencies, tribal governments, and federal agencies to develop or maintain recreational trails and trailside or trailhead facilities. Funding comes from the United States Department of Transportation, Federal Highway Administration.</p>		
<p><b>200. 2025-27 Salmon Recovery Funding Board Grant Programs</b>  Funding is provided for projects that protect or restore salmon habitat, and for other salmon-recovery programs and activities across the state. These funds are also used to match federal funds.</p>		
<p><b>201. 2025-27 Washington Coastal Restoration and Resiliency Initiative</b>  Funding is provided for coastal restoration projects that protect tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands, and improve salmon access and rearing potential on the Washington coast.</p>		
<p><b>202. 2025-27 Washington Wildlife Recreation Program</b>  Funding is provided for grants for land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland and forest preservation, and construction of outdoor recreation facilities.</p>		

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<p><b>203. Black River Forestry Carbon Sequestration Easement</b>  Funding is provided for a conservation easement on more than 2,300 acres of forestland in Thurston County to preserve the land as working forests.</p>		
<p><b>204. Youth and Community Outdoor Athletic Facilities</b>  Funding is provided for grants to projects that develop new, and improve or renovate existing, outdoor athletic facilities.</p>		
<b>State Conservation Commission</b>		
<p><b>205. 2025-2027 Farmland Protection and Land Access</b>  Funding is provided for the Farmland Protection and Land Access Program, which reduces the conversion of agricultural land at risk of development, and increases farmland access by beginning or historically underserved producers.</p>		
<p><b>206. 2025-2027 Improve Shellfish Growing Areas</b>  Funding is provided for grants to conservation districts to complete natural resource enhancement projects that improve water quality in shellfish growing areas.</p>		
<p><b>207. 2025-2027 Natural Resources Investments for the Economy and Envir</b>  Funding is provided for grants to assist landowners and farmers with the installation of best management practices in non-shellfish growing areas, with the goal of preserving natural resources while maintaining economic viability of agricultural and natural resource-dependent businesses. Funded projects include construction of fencing, stormwater management structures, manure management structures, water efficiency projects, forest and rangeland health, and other projects that protect natural resources.</p>		
<p><b>208. 2025-2027 Regional Conservation Partnership Program Match</b>  Funding is provided as match for federal funds received by conservation districts and other organizations for federally approved Regional Conservation Partnership Program (RCPP) projects. RCPP is a United States Department of Agriculture program originating with the 2014 federal Farm Bill. These projects increase the restoration and sustainable use of soil, water, wildlife, and related natural resources on regional or watershed scales.</p>		
<p><b>209. 2025-2027 Voluntary Riparian Grant Program</b>  Funding is provided for grants to provide landowners with voluntary, incentive-based opportunities to restore, enhance and protect critical riparian management zones statewide.</p>		
<p><b>210. 2025-2027 Voluntary Stewardship Program (VSP) Capital Cost-Share</b>  Funding is provided for the Voluntary Stewardship Program, which offers counties and farmers options for protecting critical natural areas in places where agricultural activity is conducted, and provides an incentive for agricultural producers to participate in the program and fulfills statutory requirements.</p>		
<p><b>211. 2025-2027 Washington Shrubsteppe Restoration and Resiliency</b>  Funding is provided to conservation districts to assist landowners in the shrub steppe to implement wildlife-friendly fencing practices and improve the habitats for endangered and threatened wildlife species.</p>		
<p><b>212. 2025-2027 Water Resource Conservation Irrigation Efficiencies</b></p>		

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<p>Funding is provided for grants that provide more efficient water application, while still allowing the producer to grow crops. Grant funding is also provided to improve water conveyance to reduce water loss through leakage and evaporation.</p>		
<p><b>213. 2025-27 WSCC Capital Project Management</b>  Funding is provided for Conservation Commission capital project management costs.</p>		
<p><b>Department of Fish and Wildlife</b></p>		
<p><b>214. 2025-27 Migratory Waterfowl Habitat</b>  Expenditure authority is provided to acquire threatened waterfowl habitat, enhance wildlife areas, and fund projects on private lands to maintain and enhance waterfowl and wetlands habitats in Washington. These are dedicated funds from the sale of Washington migratory bird stamps and prints to provide habitat enhancements.</p>		
<p><b>215. 2025-27 Mitigation Projects and Dedicated Funding</b>  Expenditure authority is provided for federal, private, local and special wildlife account monies received by the department for dedicated conservation efforts and construction projects.</p>		
<p><b>216. Beaver Creek Hatchery - Renovation</b>  Funding is provided to complete the design and permitting and begin construction of the first phase of the renovation project. The Beaver Creek Hatchery requires upgrades and improvements to facilitate the transfer of production from the Grays River Hatchery and continue current production levels at the Beaver Creek Hatchery.</p>		
<p><b>217. Bingham Creek Smolt &amp; Adult Trap Site Repair &amp; Upgrade</b>  Funding is provided to repair and upgrade the salmon and steelhead smolt and adult trap on Bingham Creek.</p>		
<p><b>218. Culvert Court Case Fish Passage Barrier Corrections</b>  Funding is provided to complete design and permitting for five barrier culverts in the Chehalis Wildlife Area and replace two barriers and remove one crossing in the Cherry Valley Wildlife Area.</p>		
<p><b>219. Minor Works Preservation 2025-27</b>  Funding is provided for minor capital projects to preserve and extend the life of department facilities and supporting infrastructure systems.</p>		
<p><b>220. Minor Works Programmatic 2025-27</b>  Funding is provided for minor capital programmatic work to modernize and renew department facilities to improve functionality and program delivery.</p>		
<p><b>221. Naselle Hatchery Renovation</b>  Funding is provided to continue the renovation of Naselle Hatchery to maintain hatchery production in the Naselle River and the Willapa Bay Basin. This funding will complete phases 2 and 3 of the project.</p>		
<p><b>222. Nemah Hatchery Weir Replacement</b></p>		

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Funding is provided to design and permit a new, efficient and safe operating river weir located just upstream of the current structure.		
<b>223. Point Whitney Appraisal and Sale</b> Funding is provided for the appraisal and administrative costs associated with offering for sale the state-owned property at Point Whitney to the Jamestown S'Klallam tribe.		
<b>224. Samish Hatchery - Adult Pond</b> Funding is provided to construct four 20' x 180' mixed-use adult ponds with an adult sorting and spawning area, predation structures, a partial recirculating aquaculture system, capabilities to mark juveniles, a materials storage building, and a pollution abatement pond to treat the discharge water.		
<b>225. Samish Hatchery - Friday Creek Intake &amp; Fish Passage</b> Funding is provided to design and construct a new Friday Creek water supply intake, dam, and fishway at the Samish Hatchery.		
<b>226. Sol Duc Barrier and Boat Chute Replacement</b> Funding is provided for 10% state match to a Federal Emergency Management Agency (FEMA) grant for construction of the permanent weir/diversion and boat chute at the Sol Duc Hatchery.		
<b>227. Soos Creek Hatchery Renovation</b> Funding is provided for phase 3 of the Soos Creek Hatchery renovation which includes demolition of old rearing ponds from the floodplain, stream-side riparian restoration, construction of public areas and visiting parking, and a water treatment system. This funding will complete the project.		
<b>228. Spokane Hatchery Renovation</b> Funding is provided to continue the Spokane Hatchery renovation to reduce nutrient and PCB discharges from the facility and modernize dated and failing infrastructure. WDFW is required to be in compliance with water quality standards at this facility by 2031.		
<b>229. SRKW - Palmer Ponds Expansion</b> Funding is provided for design and construction of a spring water source and the rearing raceways needed to increase production at the facility by up to 600,000. These raceways will allow for the initial ponding, rearing, and mass-marking of juvenile Chinook prior to transfer to the earthen ponds for acclimation and release.		
<b>230. SRKW - Sol Duc Hatchery Modifications</b> Funding is provided to add rearing capacity and an upgraded biofiltration system at the hatchery.		
<b>231. SRKW Elwha Hatchery Expansion</b> Funding for the design phase to expand Elwha Hatchery facilities and infrastructure to increase production of subyearling fall Chinook salmon by 2 million.		
<b>232. Toutle River Fish Collection Facility - Match</b>		

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Funding is provided for the state's contribution to the Toutle River Fish Collection Facility project. There is state law and an interagency agreement with the U.S. Army Corps of Engineers that identifies the Corp's responsibility to design and construct the facility and the state's responsibility to operate and maintain it.

**233. Tulalip Tribal Hatchery**

Funding is provided for infrastructure upgrades at the Tulalip Tribe's salmon hatchery.

**234. Wallace River Hatchery - Replace Intakes and Ponds**

Funding is provided to replace the intakes and ponds at the Wallace River Hatchery. The project also includes remodeling and updating hatchery building and public restrooms.

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**235. 2025-27 Correction of Fish Passage Culverts**

Funding is provided for four culvert correction projects on department-owned lands.

**236. 2025-27 Derelict Structure Removal Program**

Funding is provided to remove or refurbish two creosote-containing derelict structures in the aquatic environment.

**237. 2025-27 Environmental Mitigation Projects**

Funding is provided for the cleanup of existing contamination and emergent spills at various locations on state lands to bring the department into compliance with environmental regulations.

**238. 2025-27 Federal Land Acquisition Grants**

Expenditure authority is provided for federal grants received by the department for the purpose of conservation lands acquisition.

**239. 2025-27 Forest Riparian Easement Program**

Funding is provided to compensate eligible small forest landowners for the financial impacts of expanded riparian protections resulting from forests and fish laws and rules.

**240. 2025-27 Minor Works Preservation**

Funding is provided for minor capital projects to preserve and extend the life of department facilities and supporting infrastructure systems.

**241. 2025-27 Minor Works Programmatic**

Funding is provided for minor capital programmatic work to modernize and renew department facilities to improve functionality and program delivery.

**242. 2025-27 Natural Areas Facilities Preservation and Access**

Funding is provided to support public access and facility preservation projects at natural area preserves and natural resources conservation areas.

**243. 2025-27 Rivers and Habitat Open Space Program**

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Funding is provided to purchase permanent conservation easements from forest landowners to protect riparian forest land buffers, channel migration zones and for forested critical habitat for state-threatened or endangered species that are protected by Forest Practices rules.		
<b>244. 2025-27 Safe and Sustainable Recreation</b> Funding is provided for a variety of recreation-related facilities renovation and preservation projects, as well as for the new development of recreational trails facilities throughout the state.		
<b>245. 2025-27 School Seismic Safety Site Class Assessments</b> Funding is provided to collect geophysical data and assess the geology at school campuses across the state to understand the seismic risk and severity associated with school buildings.		
<b>246. 2025-27 State Forest Land Replacement – Encumbered Lands</b> Funding is provided to identify state forest trust lands of Pacific, Wahkiakum, and Skamania counties that are encumbered through the Endangered Species Act and provide replacement lands for revenue-generation.		
<b>247. 2025-27 Trust Land Transfer Program</b> Funding is provided to perform trust land transfers identified by the department and to conduct a natural areas assessment of DNR-managed lands in the Elwha watershed.		
<b>248. Bridge Remediation</b> Funding is provided for the replacement, repair or removal of two bridge structures on department-managed lands.		
<b>249. Colville Firefighter Housing Project</b> Funding is provided for a predesign to establish seasonal dormitory space and life support facilities at department's Northwest region headquarters site in Colville.		
<b>250. Omak Consolidation, Expansion and Relocation</b> Funding is provided to begin construction of a DNR complex at the Omak Airport. The site will provide support for DNR's northwest region fire program.		
<b>251. Sedro Woolley Fire and Dorm Building</b> Funding is provided for design and permitting of dormitory and office space at the department's Sedro-Woolley Compound.		
<b>252. State Trust Land Replacement</b> Expenditure authority is provided for land acquisitions that improve the performance of trust holdings and to sell trust lands deemed no longer suitable for management by the DNR.		
<b>253. Tukes Work Center Storm Water Mitigation</b> Funding is provided for a storm water mitigation plan and design for the Tukes Work Center site along with a fully permitted design for the construction of storm water mitigation structures including basins, and excavation and placement of an oil water separator.		

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<b>254. Webster Nursery Expansion</b>		
Funding is provided to construct greenhouse and grow pad infrastructure at the Webster Forest Nursery to increase seedling production.		
<i>Department of Agriculture</i>		
<b>255. 2025-27 WA State Fairs Health and Safety Grants</b>		
Funding is provided for competitive grants to agricultural fairs for access and safety improvement projects.		
<b>Higher Education</b>		
<i>University of Washington</i>		
<b>256. Anderson Hall Renovation</b>		
Funding is provided to complete the construction phase of the Anderson Hall Renovation. The 35,000 gross square feet renovation project will preserve the building's aesthetic, prioritize collaborative spaces, enhance the facility's technology, address accessibility and safety issues, and modernize building systems.		
<b>257. Chemical Sciences &amp; Bagley Hall</b>		
Funding is provided for construction work associated with the Chemical Sciences Building project. In addition to the new building, the university will address significant deferred maintenance and increase undergraduate capacity through the demolition of the Chemistry Library and renovations of existing chemistry spaces in Bagley Hall.		
<b>258. Ctr for Advanced Materials and Clean Energy Research Test Beds</b>		
Expenditure authority for non-appropriated funding is provided to complete the Center for Advanced Materials and Clean Energy Technologies research building. Reappropriation authority for prior biennia design and construction funding is also included.		
<b>259. FIFA World Cup Improvements</b>		
Funding is provided for the final phase of FIFA World Cup field renovations, including subsurface improvements and upgrading field lighting to energy-efficient LED.		
<b>260. Infrastructure Renewal 25-27</b>		
Funding is provided for a variety of infrastructure renewal projects across the UW Seattle Campus.		
<b>261. Intellectual House - Phase 2</b>		
Funding is provided for design and construction of the Intellectual House - Phase 2. These new funds come from philanthropy and local sources.		
<b>262. Magnuson Health Sciences Phase II- Renovation/Replacement</b>		
Funding is provided to complete the construction phase of the Magnuson Health Sciences Phase II - Renovation/Replacement, which will renovate approximately 75,000 GSF of the T-Wing. Reappropriations of design and construction funding from 2023-25 are also provided.		
<b>263. Preventive Facility Maintenance and Building System Repairs</b>		

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Funding is provided for preventive facility maintenance and building system repairs.		
<b>264. UW Bothell - Asset Preservation (Minor Works) 25-27</b>		
Minor capital projects are funded to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.		
<b>265. UW Major Infrastructure</b>		
Funding is provided for seismic improvements to address life safety and building structural issues to reduce potential adverse impacts on students, faculty, staff, and university operations. Funding for design and construction is also reappropriated from the 2023-25 biennium.		
<b>266. UW Seattle - Asset Preservation (Minor Works) 25-27</b>		
Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems.		
<b>267. UW Tacoma - Asset Preservation (Minor Works) 25-27</b>		
Minor capital projects are funded to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.		
<b>268. UW Tacoma - Campus Power Repairs (Phase 3)</b>		
Funding is provided for the design and construction of UW Tacoma's Campus Power Repairs - Phase 3 project, which includes replacing the failed main switch with a new medium voltage switch lineup and constructing a duct bank to connect the new switch gear to existing infrastructure. This phase will restore a permanent power solution and allow UWT to return leased equipment to Tacoma Power.		
<b>269. UW Tacoma Campus Soil Remediation</b>		
Funding is provided for ongoing remedial investigation and a summary report of soil and groundwater contamination at the UW Tacoma campus. The UW, through Agreed Order DE 11081 with ECY, is required to design, construct, operate, and monitor cleanup actions within UW Tacoma's campus. Reappropriation authority for prior biennia funding is also provided.		
<b>Washington State University</b>		
<b>270. Greenhouse Renovations</b>		
Funding is provided to replace control and monitoring systems in ten WSU Pullman greenhouses, including upgrading the main access point, installing new environmental control and automation systems, renovating infrastructure, and removing outdated equipment.		
<b>271. Minor Capital Preservation 2025-27 (MCR)</b>		
Funding is provided for minor capital repair projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems.		
<b>272. Minor Capital Program 2025-27 (MCI &amp; Omnibus Equip.)</b>		
Funding is provided for minor capital improvement and programmatic work to modernize and renew existing space to improve functionality and program delivery.		



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<b>273. Preventive Facility Maintenance and Building System Repairs</b>		
Funding is provided for preventive facility maintenance and building system repairs.		
<b>274. Pullman Dairy Modernization</b>		
Funding is provided for the predesign of a new modern dairy and/or renovations to the existing dairy. This project will provide new capacity and infrastructure to meet educational, research, and extension needs of both the WSU College of Agricultural, Human, and Natural Resource Sciences, and the industry.		
<b>275. Pullman Sciences Building</b>		
Funding is provided for the demolition of Heald Hall, design a new Integrated Sciences Building (ISB) on the Pullman campus, and prepare the building site for future construction.		
<b>276. Puyallup Washington Animal Disease Diagnostic Lab Facility</b>		
Funding is provided for predesign and design of a renovated or new facility at the Puyallup Research and Extension Center. This facility will house testing and disease surveillance to protect Washington agriculture, food safety and trade, plus encourage educational training and outreach, and partner with aquatic animal disease research.		
<b>277. Wenatchee Tree Fruit Research &amp; Ext. Center Plant Growth Facility</b>		
Funding is provided for the design and construction of a 28,000-square-foot plant growth facility at the Wenatchee Tree Fruit Research and Education Center. The project will support the viability, sustainability, and climate resiliency of the Washington tree fruit industry. This funding will be supplemented by college reserves and donor funding.		
<b><i>Eastern Washington University</i></b>		
<b>278. Dental Therapy Lab and Clinic</b>		
Funding is provided to relocate the EWU Dental Hygiene Clinic to a new 25,000-square-foot facility next to the UW/EWU RIDE program in Spokane, enabling cross collaboration, shared infrastructure, and shared operational support.		
<b>279. Minor Works: Preservation 2025-27</b>		
Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems.		
<b>280. Minor Works: Program 2025-27</b>		
Funding is provided for minor capital programmatic work to modernize and renew existing space to improve functionality and program delivery.		
<b>281. Preventative Maintenance/Backlog Reduction</b>		
Funding is provided for preventive facility maintenance and building system repairs.		
<b><i>Central Washington University</i></b>		
<b>282. Aviation Degree Expansion</b>		
Funding is provided to expand and modernize the CWU Aviation Hangar and instructional space at Bowers Field to accommodate enrollment growth and support aviation research and development.		

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<p><b>283. Emergency Backup Power System</b>  Funding is provided to establish a dedicated emergency back-up system with a 6-megawatt diesel and natural gas generator.</p>		
<p><b>284. Humanities &amp; Social Science Complex</b>  Funding is provided for the completion of the Humanities &amp; Social Sciences project, including demolishing Farrell Hall and the Language and Literature buildings, constructing a 106,000 GSF Humanities &amp; Social Science Complex/North Academic Building, and installing a geothermal open-loop ground source heat pump system using the Ellensburg Aquifer. Reappropriation of prior biennium funding for design is also provided.</p>		
<p><b>285. Institutional Equipment Upgrades</b>  Funding is provided for large instructional and institutional equipment, typically affixed to building structures and utilities, that have become obsolete or are past their useful life.</p>		
<p><b>286. Minor Works Preservation 2025-27</b>  Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems.</p>		
<p><b>287. Minor Works Program 2025-27</b>  Funding is provided for minor capital programmatic work to modernize and renew existing space to improve functionality and program delivery.</p>		
<p><b>288. Preventive Facility Maintenance and Building System Repairs</b>  Funding is provided for preventive facility maintenance and building system repairs.</p>		
<b><i>The Evergreen State College</i></b>		
<p><b>289. Labs 1 &amp; 2 Third Floor Renovation</b>  Funding is provided to conduct a predesign study for Labs 1 and 2. Once completed, this project will conclude the phased lab renovations.</p>		
<p><b>290. Minor Works Preservation 2025-27</b>  Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems.</p>		
<p><b>291. Minor Works Program 2025-27</b>  Funding is provided for minor capital programmatic work to modernize and renew existing space to improve functionality and program delivery.</p>		
<p><b>292. Preventive Facility Maintenance and Building System Repairs</b>  Funding is provided for preventive facility maintenance and building system repairs.</p>		
<b><i>Western Washington University</i></b>		
<p><b>293. Academic Facilities Renewal - Phase I - V</b></p>		

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
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<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
<p>Funding is provided to renovate classrooms, laboratories, offices, and academic support spaces, including common areas, while upgrading or replacing building systems to extend the facility's useful life.</p>		
<p><b>294. Access Control Security Upgrades</b>  Funding is provided to replace existing damaged and undersized fiber network cables between and within campus buildings and to install electronic controls on exterior doors. Reappropriation authority for prior biennia funding is also included.</p>		
<p><b>295. Minor Works - Preservation (2025-27)</b>  Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems.</p>		
<p><b>296. Preventative Facility Maintenance and Building System Repairs</b>  Funding is provided for preventive facility maintenance and building system repairs.</p>		
<p><b><i>Community &amp; Technical College System</i></b></p>		
<p><b>297. Cascadia: CC5 Gateway building</b>  Funding is provided for the design and construction of a new 37,200-gross square foot building on the college campus. The project will provide programmed space for student support services.</p>		
<p><b>298. Columbia Basin: Performing Arts Building Replacement</b>  Funding is provided to replace the 37,170-gross-square-foot P Building with a new 58,668-gross-square-foot facility supporting Visual Arts, Performing Arts, Multimedia, and the Innovation Center. The new space will enhance program flexibility, adaptability, collaboration, and interdisciplinary learning.</p>		
<p><b>299. Grays Harbor College: Lake Swano Dam</b>  Funding is provided for an alternatives analysis and design to replace or reconstruct Lake Swano Dam at Grays Harbor College.</p>		
<p><b>300. Lower Columbia: Center for Vocational and Transitional Studies</b>  Funding is provided for construction phase to replace the Science, Vocational, and Physical Science buildings with a Center for Vocational and Transitional Studies (54,800 GSF). The new facility will provide program-specific space for machining, welding, information technology, and transitional studies.</p>		
<p><b>301. Minor Works - Preservation (25-27)</b>  Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems across the system. Funding is also provided for an emergency reserve fund for use by the colleges with facilities failures that exceed their financial capability as well as a hazardous material abatement fund for unanticipated abatement costs.</p>		
<p><b>302. Minor Works - Program Improvements (25-27)</b>  Funding is provided for the ongoing need to renovate or upgrade program areas, intended to ensure that college facilities remain suitable for student needs by meeting changing program requirements and provide an adequate educational environment.</p>		

**2025-27 Capital Budget**  
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New Appropriations	DL Bonds	Total
<b>303. Minor Works - Roof Repairs (25-27)</b>		
Funding is provided for high-priority roof repair or replacement projects identified in the latest facility condition survey for community and technical colleges.		
<b>304. Olympic Innovation and Technology Learning Center</b>		
Funding is provided for a new 31,864-gross-square-foot Innovation and Technology Learning Center, featuring STEM-focused computer labs, a Maker Space, flexible classrooms, offices, and collaborative spaces. The center will co-locate active learning classrooms, hands-on labs, and study areas to support STEM programs, tutoring, and services for K-12 students, veterans, and military service members.		
<b>305. Preventive Facility Maintenance &amp; Bldg System Repairs</b>		
Funding is provided for preventive facility maintenance and building system repairs.		
<b>306. Whatcom: Technology and Engineering Center</b>		
Funding is provided the design and construction of a new 52,000 gross square foot facility on the college campus. The project will provide programmed spaced for computer science, computer information systems, IT networking, cybersecurity, engineering, and transitional learning programs.		
<b>Other Education</b>		
<i>Public Schools</i>		
<b>307. 2025-27 Agricultural Science in Schools Grant to FFA Foundation</b>		
Funding is provided for a grant to the Future Farmers of America (FFA) foundation to furnish equipment for agricultural science instruction.		
<b>308. 2025-27 Career Preparation and Launch Grants</b>		
Funding is provided for competitive grants to school districts to purchase and install equipment intended to enhance career connected learning opportunities.		
<b>309. 2025-27 Classroom Indoor Air Quality Projects</b>		
Funding is provided for grants to school districts for indoor air quality assessments, with \$5 million allocated to districts with enrollments over 3,000 and \$15 million allocated to districts with enrollments of 3,000 or fewer.		
<b>310. 2025-27 Distressed Schools</b>		
Funding is provided to address student capacity needs, safety, and inadequate building systems in school and skill center facilities. Funding provided for the Maritime 253: South Puget Sound Maritime Skills Center includes Model Toxics Control Account for toxic site clean associated with the project.		
<b>311. 2025-27 Healthy Kids-Healthy Schools</b>		
Funding is provided for Healthy Kids-Healthy Schools Program as follows: (a) \$12 million in grants to school districts for the purchase of equipment or to make repairs to existing equipment that is related to improving children's physical health and nutrition and may not exceed \$200,000 for any one school district; and (b) \$1.5 million in grants to school districts, charter schools, and state-tribal education compact schools, for the replacement of lead-contaminated pipes and drinking water fixtures.		

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New Appropriations	DL Bonds	Total
<b>312. 2025-27 K-12 Capital Programs Administration</b>		
Funding is provided to administer the School Construction Assistance Program and other K-12 capital grant programs.		
<b>313. 2025-27 School Construction Assistance Program</b>		
Funding is provided for state matching grants to qualifying school districts for construction, renovation and modernization of K-12 school facilities. Funding may also be made available for study and survey grants to enable districts to qualify for school construction grant assistance.		
<b>314. 2025-27 School District Health and Safety</b>		
Funding is provided for grants to address school facility health and safety projects, prioritizing districts that lack local funding. This continuing project will provide three grant subprograms to address urgent repair requests (\$15 million), equal access (\$5 million), and emergency repairs (\$11 million).		
<b>315. 2025-27 School Seismic Safety Grant Program</b>		
Funding is provided solely for seismic planning, remediation and relocation project grants to school districts and state-tribal education compact schools, as authorized under the School Seismic Safety Grant Program.		
<b>316. 2025-27 Skills Center Minor Works</b>		
Funding is provided for minor capital projects to preserve and extend the useful life of existing Skills Center facilities and supporting infrastructure systems.		
<b>317. 2025-27 Small District and STEC Schools Modernization Program</b>		
Funding is provided as follows for the Small District and State-Tribal Education Compact Schools Modernization Program: (a) \$174.5 million is provided for construction grants, and \$530 thousand is provided for planning grants to eligible small school districts; and (b) \$27.4 million is provided for planning and construction grants to state-tribal education compact schools.		
<b>318. School Security and Preparedness Infrastructure Grants</b>		
Funding is provided for a competitive grant program to increase the physical security of K-12 public school facilities and campuses.		
<b><i>State School for the Blind</i></b>		
<b>319. Minor Works Projects 2025-27</b>		
Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and infrastructure systems.		
<b><i>Washington Center for Deaf &amp; Hard of Hearing Youth</i></b>		
<b>320. 2025-27 Minor Works</b>		
Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and infrastructure systems.		
<b>321. Northrop Primary School Building Renovation</b>		

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(Dollars in Thousands)

**New Appropriations**

**DL Bonds**

**Total**

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Funding is provided for the construction phase of the 24,000 square foot Northrop Primary School Building renovation project. The project will update several building systems, add spaces for early learning classrooms, early intervention services, administrative support, and provide site improvements.

***Washington State Arts Commission***

**322. 2025-27 Creative Districts Capital Construction Projects**

Funding is provided for grants to benefit creative districts and fund small-scale creative placemaking projects.

***Washington State Historical Society***

**323. Heritage Capital Grants 2025-27**

Funding is provided for grants to non-profit organizations, tribes, and various local government entities for projects that preserve and interpret the state's heritage.

**324. Permanent Gallery Renovation**

Funding is provided to renovate 1700 square feet of gallery space in the great hall of the State History Museum in Tacoma.

**325. Preservation - Minor Works 2025-27**

Funding is provided for minor works projects that represent the most critical capital preservation needs.

**2025 Supplemental Capital Budget**  
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(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<b>Governmental Operations</b>		
<b>Department of Commerce</b>		
1. 2023-25 Behavioral Health Community Capacity Grants	8,600	8,600
2. 2023-25 Broadband Infrastructure Federal Match Projects	-50,000	-295,560
3. 2023-25 Early Learning Facilities Fund Grant Program	-1,300	-1,300
4. 2024 Local and Community Projects	-1,000	1,400
5. 2025 Local and Community Projects	1,300	1,300
6. 2026 FIFA World Cup	0	-10,000
7. Anaerobic Digester Development	0	16,400
8. Broadband Infrastructure Federal Match Projects	114,034	1,316,308
9. Green Jobs and Infrastructure Grants	0	-21,450
10. Hard-to-Decarbonize Sector & Economic Development Grants	0	-19,000
11. Public Facility Improvement Fund	-1,300	-1,300
12. Rising Strong Project Grant Pass Through	-13,356	-13,356
<b>Total</b>	<b>56,978</b>	<b>982,042</b>
<b>Washington State Patrol</b>		
13. Vancouver Crime Lab Chiller Replacement	988	988
<b>Military Department</b>		
14. Snohomish Readiness Center	700	2,700
15. Tri-Cities Readiness Center	-700	-2,700
16. Tumwater Field Maintenance Shop	480	4,380
<b>Total</b>	<b>480</b>	<b>4,380</b>
<b>Total Governmental Operations</b>	<b>58,446</b>	<b>987,410</b>
<b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
17. Cafeteria Water Damage Repairs	200	200
<b>Department of Social and Health Services</b>		
18. BH Rapid Community Capacity	-5,000	-5,000
<b>Department of Health</b>		
19. 2023-25 DWSRF State Match	0	-2,032
20. Hannah Heights PFAS Contaminated Well and Water Supply	0	-221
21. Improve Critical Water Infrastructure	0	50,000
22. Public Health Lab South Laboratory Addition	46	46
<b>Total</b>	<b>46</b>	<b>47,793</b>
<b>Department of Veterans' Affairs</b>		
23. WVH HVAC Retrofit	3,800	3,800

**2025 Supplemental Capital Budget**  
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New Appropriations	DL Bonds	Total
<b>Total Human Services</b>	<b>-954</b>	<b>46,793</b>
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
24. 2023-25 Affordable Housing Cleanup Grant Program	0	-3,054
25. Landfill Methane Capture	0	-4,900
26. State Parks Relocation to Ecology Headquarters Building	1,618	1,618
<b>Total</b>	<b>1,618</b>	<b>-6,336</b>
<b>State Parks and Recreation Commission</b>		
27. Lake Chelan State Park Moorage Dock Pile Replacement	-51	-51
28. Mount Spokane - Maintenance Facility Relocation from Harms Way	339	339
<b>Total</b>	<b>288</b>	<b>288</b>
<b>State Conservation Commission</b>		
29. 2023-25 Alternative Manure Management	0	2,900
30. 2023-25 Conservation Reserve Enhancement Program (CREP)	0	-11,000
31. Anaerobic Digester Development	0	-24,900
<b>Total</b>	<b>0</b>	<b>-33,000</b>
<b>Department of Natural Resources</b>		
32. Land Appraisals	-15	-15
<b>Department of Agriculture</b>		
33. State Lands Assessment	0	-100
<b>Total Natural Resources</b>	<b>1,891</b>	<b>-39,163</b>
<b>Higher Education</b>		
<b>Community &amp; Technical College System</b>		
34. Bellevue: Center for Transdisciplinary Learning and Innovation	0	2,000
35. Minor Works - Preservation (23-25)	0	1,200
36. Wenatchee: Center for Technical Education and Innovation	1,716	1,716
<b>Total</b>	<b>1,716</b>	<b>4,916</b>
<b>Other Education</b>		
<b>Public Schools</b>		
37. 2023-25 School Construction Assistance Program	-73,377	-73,377
<b>Statewide Total</b>	<b>-12,278</b>	<b>926,579</b>

**Comments:**



**2025 Supplemental Capital Budget**  
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New Appropriations	DL Bonds	Total
<b>Governmental Operations</b>		
<i>Department of Commerce</i>		
<ol style="list-style-type: none"> <li>1. <b>2023-25 Behavioral Health Community Capacity Grants</b>  Additional funding is provided for the Lummi Nation Substance Abuse Treatment project, and funding is removed from the Recovery Innovations Crisis Stabilization project because the project is no longer moving forward.</li>   <li>2. <b>2023-25 Broadband Infrastructure Federal Match Projects</b>  Funding is transferred to the Broadband Infrastructure Federal Match Projects grant program.</li>   <li>3. <b>2023-25 Early Learning Facilities Fund Grant Program</b>  Funding is provided for grants and loans to purchase, construct or modernize facilities, increasing capacity for early learning programs that participate in the Early Achievers or Early Childhood Education and Assistance programs. Fund sources are adjusted to reflect the funding source swaps that were approved by the Office of the State Treasurer. The Northaven Green Space Restoration Project funding is removed in the 2025 supplemental.</li>   <li>4. <b>2024 Local and Community Projects</b>  Funding is transferred from the operating budget for the Port Gamble Shoreline Restoration project.</li>   <li>5. <b>2025 Local and Community Projects</b>  Funding is provided for local and community projects throughout the state, to include the Northaven Green Space Restoration Project.</li>   <li>6. <b>2026 FIFA World Cup</b>  Funding is reduced to reflect the Washington State Stadium Authority's decision to decline the advancement of funds for capital improvements.</li>   <li>7. <b>Anaerobic Digester Development</b>  The Anaerobic Digester Development Grant Program is moved from the Washington State Conservation Commission to the Department of Commerce.</li>   <li>8. <b>Broadband Infrastructure Federal Match Projects</b>  Funding is provided solely as match for federal authority allocated under this section for the statewide broadband office to administer the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure investment and jobs act) or a substantially similar successor federal program.</li>   <li>9. <b>Green Jobs and Infrastructure Grants</b>  Funding is removed for Clean Technology Manufacturing Workforce Grants.</li>   <li>10. <b>Hard-to-Decarbonize Sector &amp; Economic Development Grants</b>  Funding is reduced for competitive grants.</li>   <li>11. <b>Public Facility Improvement Fund</b>  Funding is reduced because the Lower Columbia College: David Story Field project is no longer moving forward.</li> </ol>		

**2025 Supplemental Capital Budget**  
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New Appropriations	DL Bonds	Total
<b>12. Rising Strong Project Grant Pass Through</b>		
Funding is removed from the Rising Strong Project Grant Pass Through project because the project is no longer moving forward.		
<b>Washington State Patrol</b>		
<b>13. Vancouver Crime Lab Chiller Replacement</b>		
Funding is provided to replace the HVAC chiller and control panel at the Vancouver Crime Lab.		
<b>Military Department</b>		
<b>14. Snohomish Readiness Center</b>		
Reappropriation of state funding and federal spending authority is provided to complete the renovation of the Snohomish Readiness Center.		
<b>15. Tri-Cities Readiness Center</b>		
Reappropriation of state funding and federal spending authority is provided to complete the construction closeout and art installation at the Tri-Cities Readiness Center.		
<b>16. Tumwater Field Maintenance Shop</b>		
Funding is provided to design and construct a new Field Maintenance Shop in Tumwater.		
<b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
<b>17. Cafeteria Water Damage Repairs</b>		
Funding is provided to repair the water damage caused by the leaking dishwasher in the cafeteria kitchen.		
<b>Department of Social and Health Services</b>		
<b>18. BH Rapid Community Capacity</b>		
Funding provided to renovate community facilities to treat individuals committed to DSHS is removed and utilized for other projects.		
<b>Department of Health</b>		
<b>19. 2023-25 DWSRF State Match</b>		
Funding is provided for state match for the federal Drinking Water State Revolving Fund Program.		
<b>20. Hannah Heights PFAS Contaminated Well and Water Supply</b>		
Funding is provided for development of a new Group A compliant water and distribution system that serves the community of Hannah Heights. The funding is provided in response to findings of per- and polyfluoroalkyl substances (PFAS) levels greater than state action levels in wells serving the community.		
<b>21. Improve Critical Water Infrastructure</b>		

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(Dollars in Thousands)

<b>New Appropriations</b>	<b>DL Bonds</b>	<b>Total</b>
Additional spending authority is provided to address greater than expected demand for low interest construction loans to public water systems.		
<b>22. Public Health Lab South Laboratory Addition</b>		
Funding is provided for construction of a two-story Environmental Laboratory Sciences wing addition at the Public Health Laboratories in Shoreline and to make the site solar-ready.		
<b>Department of Veterans' Affairs</b>		
<b>23. WVH HVAC Retrofit</b>		
Funding is provided to complete the HVAC retrofit project at the Washington Veterans Home.		
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
<b>24. 2023-25 Affordable Housing Cleanup Grant Program</b>		
Funding is reduced to reflect lowered spending in the grant program.		
<b>25. Landfill Methane Capture</b>		
Funding is reduced due to the Cowlitz PUD project no longer moving forward.		
<b>26. State Parks Relocation to Ecology Headquarters Building</b>		
Funding is provided for the State Parks and Recreation Commission's relocation to Ecology's Lacey Building.		
<b>State Parks and Recreation Commission</b>		
<b>27. Lake Chelan State Park Moorage Dock Pile Replacement</b>		
Remaining funding from the Lake Chelan State Park Moorage Dock Pile Replacement project is shifted to the Mount Spokane - Maintenance Facility Relocation from Harms Way project.		
<b>28. Mount Spokane - Maintenance Facility Relocation from Harms Way</b>		
Additional funding is moved from the Lake Chelan State Park Moorage Dock Pile Replacement project to the Mount Spokane - Maintenance Facility Relocation from Harms Way project.		
<b>State Conservation Commission</b>		
<b>29. 2023-25 Alternative Manure Management</b>		
Funding is provided for financial and technical assistance for alternative manure management project development and implementation.		
<b>30. 2023-25 Conservation Reserve Enhancement Program (CREP)</b>		
Funding from the Natural Solutions Climate account is reduced because it conflicts with spending procedures in the USDA federal contract.		
<b>31. Anaerobic Digester Development</b>		

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(Dollars in Thousands)

New Appropriations	DL Bonds	Total
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This project is being moved to the Department of Commerce.

***Department of Natural Resources***

**32. Land Appraisals**

Remaining funding for this project is no longer needed.

***Department of Agriculture***

**33. State Lands Assessment**

Funding from the Natural Climate Solutions Account is removed because the project was completed without it.

**Higher Education**

***Community & Technical College System***

**34. Bellevue: Center for Transdisciplinary Learning and Innovation**

Funding is provided out of the Office of Financial Management and contingency pool to pay for cost increases associated with the Center for Transdisciplinary Learning and Innovation and is appropriated out of the Capital Community Assistance Account.

**35. Minor Works - Preservation (23-25)**

Additional resources are provided to meet the increased need for emergency funding.

**36. Wenatchee: Center for Technical Education and Innovation**

Remaining funds are transferred from Wenatchee Valley: Wells Hall Replacement to Wenatchee: Center for Technical Education and Innovation

**Other Education**

***Public Schools***

**37. 2023-25 School Construction Assistance Program**

Funding for the School Construction Assistance Program is reduced for the 2023-25 biennium. The savings reflects lower than anticipated demand to qualified school districts for the construction, renovation, and modernization of K-12 school facilities.

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**2025-27 Small District and STEC Schools Modernization Program**  
**LEAP Capital Document No. OSPI-1-2025**  
**Developed March 31, 2025**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Tribal Compact - Chief Kitsap Suquamish	23	2,000
2	Tribal Compact - Colville Paschal Sherman	7	788
3	Tribal Compact - Yakama	14	4,216
4	Tribal Compact - Chief Leschi	25	2,687
5	Tribal Compact - Chief Leschi	25	855
6	Tribal Compact - Wa He Lut	2	2,609
7	Tribal Compact - Lummi	42	5,481
8	Tribal Compact - Quileute	24	2,735
9	Tribal Compact - Muckleshoot	31	6,000
11	Construction - Waterville	7	5,698
12	Construction - South Bend	19	6,000
13	Construction - Palisades	13	3,893
14	Construction - Kahlotus	16	6,000
15	Construction - Rainier	2	6,000
16	Construction - Boistfort	19	6,000
17	Construction - Oakesdale	9	5,560
18	Construction - Mary Walker	7	6,000
19	Construction - Cape Flattery	24	5,588
20	Construction - North River	19	5,553
21	Construction - Prescott	16	5,555
22	Construction - Asotin-Anatone	9	5,995
23	Construction - Cusick	7	6,000
24	Construction - Garfield	9	5,552
25	Construction - Curlew	7	5,999
26	Construction - Chewelah	7	5,989
27	Construction - Davenport	9	5,999
28	Construction - Winlock	19	6,000
29	Construction - Wahkiakum	19	5,603
30	Construction - Cosmopolis	19	5,601
31	Construction - Centerville	14	6,000
32	Construction - Wilson Creek	13	5,552
33	Construction - Orondo	7	5,520
34	Construction - Evergreen (Stevens)	7	1,636
35	Construction - Selkirk	7	6,000
36	Construction - Brinnon	24	5,566
37	Construction - Methow Valley	7	6,000
38	Construction - Starbuck	9	5,537
39	Construction - Naselle-Grays River Valley	19	800
40	Construction - Northport	7	5,628
41	Construction - Pomeroy	9	6,000
42	Construction - Wilbur	9	5,626
66	Planning - Wilbur	9	45
67	Planning - Oroville	7	40

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(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
68	Planning - Methow Valley	7	30
69	Planning - Columbia (Stevens)	7	50
70	Planning - St. John	9	45
71	Planning - Dayton	9	45
72	Planning - Colfax	9	40
73	Planning - Garfield	9	40
75	Planning - Kettle Falls	7	45
76	Planning - Entiat	12	40
77	Planning - Stevenson-Carson	17	40
78	Planning - Republic	7	40
79	Planning - Brewster	7	30
43	Construction - Thorp	13	Alternate
44	Construction - Glenwood	14	Alternate
45	Construction - Green Mountain	20	Alternate
46	Construction - Chimacum	24	Alternate
47	Construction - Skykomish	12	Alternate
48	Construction - North Beach	24	Alternate
49	Construction - Loon Lake	7	Alternate
50	Construction - Goldendale	17	Alternate
51	Construction - Easton	13	Alternate
52	Construction - Palouse	9	Alternate
53	Construction - Evaline	19	Alternate
54	Construction - Stevenson-Carson	17	Alternate
55	Construction - Pioneer	35	Alternate
56	Construction - Conway	39	Alternate
57	Construction - Southside	35	Alternate
58	Construction - Steptoe	9	Alternate
59	Construction - Creston	9	Alternate
60	Construction - Great Northern	6	Alternate
61	Construction - Griffin	35	Alternate
62	Construction - LaCrosse	9	Alternate
63	Construction - Mill A	17	Alternate
64	Construction - Roosevelt	14	Alternate
65	Construction - Freeman	9	Alternate
80	Planning - Kittitas	13	Alternate
81	Planning - Washtucna	9	Alternate
82	Planning - Mabton	14	Alternate
83	Planning - Mansfield	7	Alternate
84	Planning - Napavine	20	Alternate
85	Planning - Goldendale	17	Alternate
86	Planning - Liberty	9	Alternate
87	Planning - Pomeroy	9	Alternate
88	Planning - Lake Quinalt	24	Alternate

**2025-27 Capital Budget**  
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**2025-27 Small District and STEC Schools Modernization Program**  
**LEAP Capital Document No. OSPI-1-2025**  
**Developed March 31, 2025**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
89	Planning - Nespelem	7	Alternate
90	Planning - Orient	7	Alternate
91	Planning - Reardan-Edwall	9	Alternate
92	Planning - Manson	12	Alternate
93	Planning - Chimacum	24	Alternate
94	Planning - Davenport	9	Alternate
95	Planning - Harrington	9	Alternate
96	Planning - Cape Flattery	24	Alternate
97	Planning - La Conner	10	Alternate
98	Planning - Mary Walker	7	Alternate
99	Planning - Keller	7	Alternate
100	Planning - Glenwood	14	Alternate
101	Planning - Lind	9	Alternate
102	Planning - Tekoa	9	Alternate
103	Planning - Palouse	9	Alternate
104	Planning - Waterville	7	Alternate
105	Planning - Soap Lake	13	Alternate
106	Planning - Hood Canal	35	Alternate
107	Planning - Trout Lake	17	Alternate
108	Planning - Rainier	2	Alternate
109	Planning - Mount Adams	14	Alternate
110	Planning - North Beach	24	Alternate
111	Planning - Orondo	7	Alternate
112	Planning - Skykomish	12	Alternate
114	Planning - Cusick	7	Alternate
115	Planning - Chewelah	7	Alternate
116	Planning - North River	19	Alternate
117	Planning - Raymond	19	Alternate
118	Planning - McCleary	19	Alternate
119	Planning - Crescent	24	Alternate
120	Planning - Lopez Island	40	Alternate
122	Planning - Darrington	39	Alternate
123	Planning - Wellpinit	14	Alternate
124	Planning - Mill A	17	Alternate
125	Planning - Endicott	9	Alternate
126	Planning - Selkirk	7	Alternate
127	Planning - Waitsburg	16	Alternate
128	Planning - Lyle	14	Alternate
129	Planning - Morton	20	Alternate
130	Planning - Centerville	14	Alternate
131	Planning - Steptoe	9	Alternate
132	Planning - Wahkiakum	19	Alternate
133	Planning - Coupeville	10	Alternate

**2025-27 Capital Budget**  
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Priority	Project	Leg District	Amount Funded
134	Planning - Queets-Clearwater	24	Alternate
135	Planning - Conway	39	Alternate
136	Planning - Winlock	19	Alternate
137	Planning - Creston	9	Alternate
138	Planning - Toutle Lake	20	Alternate
139	Planning - Mount Pleasant	17	Alternate
140	Planning - Onalaska	20	Alternate
141	Planning - Ocean Beach	19	Alternate
142	Planning - Mossyrock	20	Alternate
143	Planning - Grand Coulee Dam	7	Alternate
144	Planning - Mary M Knight	35	Alternate
145	Planning - South Bend	19	Alternate
146	Planning - Toledo	20	Alternate
147	Planning - Index	12	Alternate
148	Planning - Finley	14	Alternate
149	Planning - Quilcene	24	Alternate
150	Planning - Columbia (Walla Walla)	16	Alternate
151	Planning - Ocosta	19	Alternate
152	Planning - Satsop	24	Alternate
153	Planning - Boistfort	19	Alternate
154	Planning - Ritzville	9	Alternate
155	Planning - Klickitat	14	Alternate
156	Planning - Touchet	16	Alternate
157	Planning - Curlew	7	Alternate
158	Planning - Wishram	14	Alternate
159	Planning - Odessa	9	Alternate
160	Planning - Willapa Valley	19	Alternate
161	Planning - Northport	7	Alternate
162	Planning - Cle Elum-Roslyn	13	Alternate
163	Planning - Sprague	9	Alternate
164	Planning - Kahlotus	16	Alternate
165	Planning - Skamania	17	Alternate
166	Planning - Concrete	39	Alternate
167	Planning - Adna	19	Alternate
168	Planning - Orchard Prairie	4	Alternate
169	Planning - Oakesdale	9	Alternate
170	Planning - Evaline	19	Alternate
171	Planning - Prescott	16	Alternate
172	Planning - San Juan Island	40	Alternate
173	Planning - Pioneer	35	Alternate
174	Planning - Southside	35	Alternate
175	Planning - Paterson	14	Alternate
176	Planning - Carbonado	31	Alternate



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Priority	Project	Leg District	Amount Funded
177	Planning - Grapeview	35	Alternate
178	Planning - Shaw Island	40	Alternate
	<b>Total</b>		<b>202,351</b>

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Priority	Project	Leg District	Amount Funded
<b><i>Critical Habitat</i></b>			
1	CH Klickitat Oaks Phase 2	14	4,762
2	CH Beezley Hills	13	1,000
3	CH Blue Lake Oroville	7	1,000
3	CH Mid Columbia - Grand Coulee	7	6,001
3	CH Scroggie Canyon	12	710
6	CH Jasper Mountain Reserve	9	1,561
7	CH Wenas Watershed - Miracle Mile	15	1,150
8	CH Hoffstadt Hills	20	2,009
9	CH Samish River Wetlands Acquisition		Alternate
10	CH Badger Mountain		Alternate
11	CH Rendezvous Conservation Easements		Alternate
	<b>Total Critical Habitat</b>		<b>18,193</b>
<b><i>Farmland Preservation</i></b>			
1	FP Heifer Farm	24	1,987
2	FP Christianson Twisp River Agricultural Conservation	7	423
3	FP Cameron Farm Estates	24	624
4	FP Doubletree Farms Thrasher-Soodak Mundy Road Agriculture Conser	7	174
5	FP Christianson Mundy Road Agriculture Conservation Easement	7	247
6	FP Trout Lake Phase 5	17	2,000
7	FP Carter Mountain Livestock Family Ranch	7	990
8	FP Foothills Farm Agricultural Easement	13	3,951
9	FP French Slough Farm 2		Alternate
10	FP Luna Gulch Agricultural Easement		Alternate
11	FP Swale Canyon Agricultural Easement		Alternate
11	FP Williams Rangeland Protection		Alternate
13	FP Hinterlands Agricultural Easement		Alternate
14	FP Breum Family Farm		Alternate
15	FP Rod Dairy		Alternate
	<b>Total Farmland Preservation</b>		<b>10,396</b>
<b><i>Forestland Preservation</i></b>			
1	FL Canyon Creek Forest	42	500
2	FL Maple Falls Forest	42	455
	<b>Total Forestland Preservation</b>		<b>955</b>
<b><i>Local Parks</i></b>			
1	LP Big Rock Park Acquisition	40	1,000
1	LP Cloney Park Inclusive Playground	19	500
3	LP Balfour Playground and Spray Park	4	500
4	LP Uplands Extension Acquisition	33	940
5	LP Margaret Kirner Park Inclusive Playground	24	500

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Priority	Project	Leg District	Amount Funded
6	LP Meadowglen Neighborhood Park Development - Phase 1	6	500
7	LP Malaga Waterfront Park Acquisition Phase 2	12	617
8	LP Lake City Natural Area - New Park Development	46	500
8	LP Swan Creek Park Probst Property Acquisition	29	1,000
10	LP Uplands Playfield and Spray Park	33	500
11	LP Pioneer Park Field 3 Artificial Turf	19	450
12	LP Colburn Park Phase 2 Inclusive Playground	27	500
13	LP Coeur d'Alene Park Play and Restroom Replacement	3	480
14	LP Blacktop Estates Park Splash Pad	16	500
15	LP Sprinker Artificial Sports Fields 2B	29	500
16	LP Raymond E. Shaffer Community Park Phase 2	49	500
17	LP Rainier Vista Park Improvements	22	500
18	LP Dr. O.R. Nevitt Memorial Pool Renovation-Phase 1	19	392
19	LP SE Redmond Park Playground and Court Development	48	500
20	LP Kiwanis Park Playground and Parking Renovation	9	500
21	LP Curran Orchard Park Improvements	28	494
22	LP Hutchinson Park Renovation	37	500
23	LP McMurphy Park Development Phase 1	19	443
24	LP Mill Hill Acquisition	7	604
24	LP Veterans Memorial Park Revitalization	32	46
31	LP Purchasing Waterfront Park	6	824
40	LP Martha Lake Park Expansion	21	681
26	LP Bush Park Playground Replacement		Alternate
27	LP Pioneer Park Inclusive Playground		Alternate
28	LP Edgewater Park Renovation Phase 2		Alternate
29	LP Riverside Park Legacy Play Area		Alternate
30	LP Eagle Ridge Park Development		Alternate
32	LP Inchelium Skatepark Development		Alternate
33	LP South Whidbey Aquatic Recreation Center Trail Loop		Alternate
34	LP Strawberry Hill Park Skatepark		Alternate
35	LP City Park Trail Phase 1		Alternate
36	LP Towncenter Park Development		Alternate
37	LP Maiben Park Nature Play and ADA Improvements		Alternate
38	LP Storybrook Park Phase 1		Alternate
38	LP Upper Dr. Jose Rizal Park Renovation		Alternate
41	LP Longview Park Development Phase 1		Alternate
42	LP Peninsula Gardens Park Development		Alternate
43	LP Beerbower Park Renovation		Alternate
44	LP Riverton Park Playground Renovation		Alternate
45	LP Sunset Park Pathway Renovation		Alternate
46	LP Golf Park Playground		Alternate
47	LP Pullman Veterans Memorial Park		Alternate
48	LP Miller Community Park		Alternate

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<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
49	LP Sun Terrace Park Development Phase 1		Alternate
50	LP Town of Wilbur Park Renovation		Alternate
51	LP Orchards Community Park Renovation		Alternate
52	LP Chewelah Adventure Park		Alternate
53	LP Port Orchard Waterfront Park - ADA Improvements		Alternate
54	LP Lauzier Park Playground, Plaza and Walking Paths		Alternate
55	LP Friends Landing Expansion and Accessibility		Alternate
56	LP Abrams Park Renovation Phase 1		Alternate
57	LP North Summit Park Development		Alternate
58	LP Boyse Park Development Phase 1		Alternate
59	LP Luther Burbank Park Access Improvments		Alternate
60	LP Veterans Park Renovation		Alternate
61	LP Hancock Park		Alternate
62	LP Windjammer Park Baseball Field Upgrade Phase 2		Alternate
63	LP Marvista Playground Renovation Safety Improvements		Alternate
64	LP Illahee Preserve Watershed Park Ph1		Alternate
	<b>Total Local Parks</b>		<b>14,971</b>
<b>Natural Areas</b>			
1	NA Woodard Bay Natural Resources Conservation Area	22	3,214
2	NA Cypress Island Nature Resources Conservation Area	40	2,115
3	NA Stavis Natural Resources Conservation Area	35	4,491
4	NA Dabob Bay Natural Area	24	1,545
	<b>Total Natural Areas</b>		<b>11,365</b>
<b>Riparian Protection</b>			
1	RP Frog's Home Acquisition	15	707
2	RP White Salmon River Conservation Lands Acquisition	17	3,000
3	RP Woodard Bay Natural Resources Conservation Area Riparian Prote	22	1,008
4	RP Kelsey Addition	42	397
5	RP Chehalis Valley	19	2,275
6	RP Canyon Creek	17	300
	<b>Total Riparian Protection</b>		<b>7,687</b>
<b>State Lands Development and Renovation</b>			
1	SLDR Mount Si Trailhead Renovation	12	325
2	SLDR Teneriffe-CCC Connector Trail Development	12	325
3	SLDR Big Valley Parking and Trailhead Improvements	7	325
4	SLDR Buena Pond Water Access Site Redevelopment	15	325
5	SLDR Oak Creek Elk Viewing Infrastructure	15	325
6	SLDR Methow Wildlife Area Campground Improvements	7	325
7	SLDR Silver Nail Lake Access Improvement	7	325
8	SLDR Merrill Lake NRCA Renovation	20	315

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Priority	Project	Leg District	Amount Funded
9	SLDR Pelican Beach Renovation and Development	40	322
10	SLDR White Bridge Boat Ramp Redevelopment	24	88
11	SLDR Loomis Lake Accessibility Redevelopment		Alternate
12	SLDR Wooten Wildlife Area Rainbow Lake Pier		Alternate
	<b>Total State Lands Development and Renovation</b>		<b>3,000</b>

***State Lands Restoration and Enhancement***

1	SLRE Washougal Oaks NA Restoration Phase 4	17	138
2	SLRE South Sound Grassland and Oak Restoration Phase 3	2	494
3	SLRE Sand-Verbena Moth Habitat Restoration	24	230
4	SLRE Copalis Coastal Dune Restoration	24	265
5	SLRE Shrubsteppe Restoration at Upper Dry Gulch Natural Area Pres	12	198
6	SLRE Forest Restoration on Klickitat Natural Areas	14	306
7	SLRE Barclay Crane Shrubsteppe Restoration Douglas County	7	484
7	SLRE Prairie and Oak Restoration at Violet Prairie	35	387
9	SLRE Western Kitsap Forest Restoration	35	114
10	SLRE Shrubsteppe Restoration at Ginkgo State Park	13	384
11	SLRE Cleveland Shrub Steppe Restoration		Alternate
12	SLRE Cypress Island Strawberry Bay Restoration		Alternate
12	SLRE Woodard Bay Nat Res Conserv Area Forest Habitat Restoration		Alternate
14	SLRE Sinlahekin Riparian Restoration Phase 1		Alternate
15	SLRE Methow Wildlife Area: Cougar Lake Restoration		Alternate
16	SLRE Pinecroft Natural Area Pine Restoration & Grassland Recovery		Alternate
17	SLRE Lakebay Stream Restoration		Alternate
	<b>Total State Lands Restoration and Enhancement</b>		<b>3,000</b>

***State Parks***

1	SP Riverside State Park - Glen Tana Acquisition A	6	1,701
2	SP Inholdings and Adjacent Properties 2024	12	1,380
3	SP Green River Gorge Icy Creek Ridge Phase 3	5	2,244
4	SP Millersylvania Park Trail Improvements	35	1,076
5	SP Pearygin Lake State Park - Yockey Property Acq.	7	1,983
6	SP Mt. Spokane - Riley Creek Properties Phase 1	4	489
7	SP Riverside Park - Bowl and Pitcher Cabins Phase 2	6	648
8	SP Beacon Rock - Hamilton Mountain Trail Re-Route	17	175
9	SP Willapa Hills Trail Bridge 43 Improvements	19	489
10	SP Klickitat Trail State Park – Pitt Trailhead	17	644
11	SP Lake Sylvia Park Trail Improvements	24	633
13	SP Battle Ground Lake Equestrian Parking Lot	20	803
	<b>Total State Parks</b>		<b>12,265</b>

***Trails***

1	TR Fish Lake Trail Phase 1	3	1,000
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Priority	Project	Leg District	Amount Funded
2	TR Theler Wetlands Trail Restoration	35	1,626
3	TR Pipeline Trail Phase 2 Fruitland to NCT-Heritage	25	1,500
4	TR Spokane River Centennial Trail Renovation Phase 2	3	2,271
5	TR Kay Wagner Riverwalk Trail	7	2,060
6	TR Jenkins Creek Trail Phase 1	47	1,940
7	TR Race Street Olympic Discovery Trail Extension		Alternate
8	TR South Fork Park - Carrasco Addition		Alternate
9	TR Spencer Island Boardwalk		Alternate
10	TR Bear Mountain Trailhead Development		Alternate
11	TR Bay to Bay Regional Trail		Alternate
12	TR West Waterfront Trail: Phase 1		Alternate
	<b>Total Trails</b>		<b>10,397</b>

**Urban Wildlife**

1	UW Riverside State Park Glen Tana Acquisition B	6	3,509
3	UW Green Mountain Protection	35	2,989
4	UW Little Manzanita 4	23	1,300
2	UW Woodard Bay Natural Resources Conservation Area		Alternate
5	UW Trail Property Acquisition		Alternate
6	UW Pacific Lutheran University Prairie Protection Site		Alternate
7	UW Illahee Preserve Phase 3 Heart of the Park		Alternate
8	UW West Wiser Lake		Alternate
	<b>Total Urban Wildlife</b>		<b>7,798</b>

**Water Access**

1	WA Yakima River Camp Access	13	2,000
2	WA Edgewater Park Waterfront Improvements	28	2,230
3	WA Sauk River Access Park	39	881
4	WA Community Center Riverside Trail and Canoe Launch	11	1,072
10	WA DeMolay Sandspit Park Expansion	26	511
12	WA Ronald Bog Park – South Access Acquisition	32	702
5	WA Austin Point Water Recreation Park		Alternate
5	WA Lyons Ferry Marina Pull-Through Sites and Restroom		Alternate
7	WA Lakefront Park Development		Alternate
8	WA DeMolay Sandspit Accessibility and Park Upgrades		Alternate
9	WA West Echo Lake Park Dock and Access Development		Alternate
11	WA Tramp Harbor Dock Replacement		Alternate
	<b>Total Water Access</b>		<b>7,396</b>

**Remaining Funding**

	Outdoor Recreation Account Alternates	3,962
	Farm and Forest Account Alternates	203
	Habitat Conservation Account Alternates	3,948

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Priority	Project	Leg District	Amount Funded
	<b>Total Remaining Funding</b>		<b>8,113</b>
<b><i>Administration</i></b>			
	Administration		4,464
	<b>Total</b>		<b>120,000</b>

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**2025-27 Puget Sound Acquisition and Restoration**  
**LEAP Capital Document No. RCO-2-2025**  
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<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
	Small Cap Projects and Administration		30,539
1	IMW Island Unit Estuary Restoration Construction	10	29,999
2	Big Quilcene Moon Valley Restoration		Alternate
4	IMW Smokehouse dike setback construction		Alternate
5	Auburn Narrows - Construction		Alternate
6	NE Auburn Creek Rehabilitation LG-5		Alternate
7	Lower Mashel River Restoration		Alternate
9	Schoolhouse Creek at Tidewater (Eckenstam-Johnson)		Alternate
	<b>Total</b>		<b>60,538</b>



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**2025-27 Aquatic Lands Enhancement Account**  
**LEAP Capital Document No. RCO-3-2025**  
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<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
1	Flowing Lake Dock and Waterfront Access	12	521
2	Edgewater Park Waterfront Improvements	28	521
3	Lakebay Marina Shoreline Restoration	26	213
4	Lakefront Park Development	1	521
5	Austin Point Water Recreation Park	20	521
6	Tramp Harbor Dock Replacement	34	521
7	Heart Lake Shoreline Restoration	40	491
8	Narrows Park Accessibility Improvements	26	521
9	DeMolay Sandspit Accessibility and Park Upgrades	26	521
10	Birch Bay Beach Park Development	42	521
11	Fox Island Fishing Pier and Beach Access	26	480
12	Lowell Riverfront Trail Development and Restoration	38	521
13	Port Orchard Waterfront Plaza Phase Two	26	521
14	Dolphin Bay Beach Acquisition	40	811
	<b>Total</b>		<b>7,205</b>

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**2025-27 Community Forest Grant Program**  
**LEAP Capital Document No. RCO-4-2025**  
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<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
1	Mount Adams Community Forest: Klickitat Rim Phase Two	14	3,124
2	Cle Elum Ridge Community Forest Phase Two		Alternate
3	Nisqually Community Forest Phase Four		Alternate
4	Carbon Canyon Community Forest		Alternate
5	Green Mountain Community Forest		Alternate
6	Double Bluff Acquisition Community Forest		Alternate
7	Stewart Mountain Community Forest Phase Three Acquisition		Alternate
8	Grays River Community Forest Phase One		Alternate
9	Peshastin Creek Community Forest Acquisition		Alternate
10	Havillah Farms Community Forest		Alternate
11	Wilkeson's Skookum Mine and Timber Resource Addition		Alternate
	<b>Total</b>		<b>3,124</b>

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**2025-27 Brian Abbott Fish Barrier Removal Board**  
**LEAP Capital Document No. RCO-5-2025**  
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Priority	Project	Leg District	Amount Funded
1	Allender Road Stillwater Creek Fish Passage	19	3,100
2	Eagle Creek Five Fish Passage Barriers	12	371
3	Mill Creek Fish Passage - Gose St.	16	3,016
4	Padden Cr Estuary Fish Passage Improvements	13	1,684
5	Little Skookum Inlet Tributaries Fish Passage	40	3,174
6	Carpenter Creek Hickox Rd Culvert Replacement	35	3,421
7	Mill Creek Fish Passage - Roosevelt to Tausick	40	3,289
8	Sand Creek Culvert Replacement	16	422
9	Van Ornum Crk at Bunker Crk Rd Fish Passage Constr	12	1,908
10	Little Pilchuck Creek Fish Passage Restoration	19	5,010
11	SE High Point Way Culvert Replacement	39	1,400
12	George Davis Creek Fish Passage Construction	5	4,772
13	Butler Creek-Pillar Point Park Culvert #9938	45	578
14	Eagle Creek Full Barrier Removal	12	345
15	61st Ave. NW at Frye Cove Tributary Fish Passage	35	2,093
16	South Toutle Road Studebaker Creek Fish Passage	20	437
17	Parish Creek Fish Barrier Removal	26	2,580
18	Swamp Creek Barrier Designs	13	530
19	Dowans Creek Private Barrier Removal	24	1,124
20	Derby Canyon Orchards Barrier Design	12	223
21	McCollum Park - North Creek Fish Barrier Correctio	21	391
22	Lapham Road Wyant Creek Fish Passage Design	20	410
23	Cooke Creek RM 3.86 Fish Passage Restoration	13	364
24	Schoolhouse Creek (Coweeman) Culvert Replacement	20	432
25	Eagle Creek Barrier 601644 Correction	12	443
26	Boone Crk at Jackson Hwy Fish Passage Design	20	409
27	Boone Crk at Park Fish Passage Design	20	455
28	South Toutle Road Outlet Creek Fish Passage Design	20	437
29	Johnson Creek Fish Passage Site 606517	7	448
30	Gage Creek Culvert #80001332 Hoko Ozette Rd	24	447
31	Crystal Creek	13	321
32	Fauntleroy Cr. Culvert Replacement at 45th Ave SW		Alternate
33	Carpenter Creek Sheffield CR136		Alternate
34	Burley Creek at Spring Creek Road		Alternate
35	Lewis & Clark State Park Fish Barrier Removal		Alternate
36	Lower Day Slough Culvert Improvement		Alternate
37	Seidel Creek Multiple Fish Barrier Correction Design		Alternate
38	Point Hill Crk at Wildwood Fish Passage Design		Alternate
39	Camp Cr. at Monte Elma Rd. Fish Passage Const.		Alternate
40	NC 213 Norway Park Creek at Pavilion Dr		Alternate
41	Logan Creek Barrier Removal, Site NC138		Alternate
42	BR #24203-B - Canyon Rd. E. at Canyon Creek		Alternate
43	North Creek Culvert Replacement Project		Alternate

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<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
44	Lorenzan Creek Restoration		Alternate
45	Thornton A. Sullivan Park Culvert Replacement		Alternate
46	36th St Culvert Barrier Correction		Alternate
47	Logan Creek Barrier Removal, Site NC137		Alternate
48	Lorenzan Creek at Concrete Road - Design		Alternate
49	Fauntleroy Cr Culvert Replacement at Calif. Ave SW		Alternate
50	Barnabee Farms Springbrook Creek Rest.		Alternate
	<b>Total</b>		<b>44,034</b>

**2025-27 Capital Budget**  
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**2025-27 Estuary and Salmon Restoration Program**  
**LEAP Capital Document No. RCO-6-2025**  
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Priority	Project	Leg District	Amount Funded
1	DeMolay Sandspit Bulkhead Removal Implementation	26	697
3	Filucy Bay Shoreline Armor Removal	26	161
4	Shoreline Armor Removal Planning Phase 2	Puget Sound	419
5	Dewatto Estuary Protection	35	3,535
6	Coastal Inlets & Estuaries Tidal Sizing Guidance Phase 2	Puget Sound	187
7	Adelma Beach Bulkhead Removal & Restoration	24	161
9	WRIA1012 Embayment Sm. Coastal Stream Rest. Planning	Puget Sound	268
10	Battle Point Smith Armor Removal & Riparian	23	160
11	Restoration Guidelines for Natural Channel Levees	Puget Sound	95
13	California Creek Estuary East	42	396
14	Maury Island Aquatic Reserve Armoring Removal 4	34	1,232
15	Juvenile Chinook Non-natal Habitat Rest. Planning	Puget Sound	231
16	Little Quilcene River Estuary Preliminary Design	24	291
17	Beach Change Analysis for Restoration Planning	Puget Sound	129
18	Shore Friendly South Sound Collaborative 2025-2027	Puget Sound	1,580
19	Shore Friendly Kitsap 2025-27	Puget Sound	750
20	Shore Friendly - Northwest Straits 2025-2027	Puget Sound	1,901
21	Shore Friendly King County Program 2025 - 2027	Puget Sound	482
22	Swinomish Shore Friendly Program 2025-2027	10	321
23	Island County Shore Friendly Program 2025-2027	10	321
24	Avian Communities Informing Estuary Restoration	Puget Sound	295
25	Web-based Viewer of Beach Topographic Data	Puget Sound	93
26	Bluff Recession Analysis for Restoration Planning	Puget Sound	166
27	Spencer Island Estuary Restoration	38	1,607
28	Guidelines for Large Wood in Low Tide Pool Habitat		Alternate
29	Twanoh State Park Shoreline Restoration Phase 2		Alternate
30	Shoreline Sediment Characteristics for Restoration		Alternate
31	Padilla and Samish Bays Protection and Planning 2		Alternate
32	Beach Nourishment Design Considerations in Pgt Snd.		Alternate
33	Tahuya Estuary Bridge Preliminary Design		Alternate
34	Enetai Shoreline Protection		Alternate
35	Dyes Inlet Lagoon Bulkhead Removal		Alternate
36	Coastal Stream Delta Evaluation for Restoration		Alternate
37	Sound View Camp Nearshore Restoration		Alternate
40	Dewey Beach Armor Removal		Alternate
	<b>Total</b>		<b>15,478</b>

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**2025-27 Washington Coastal Restoration and Resiliency Initiative**  
**LEAP Capital Document No. RCO-7-2025**  
**Developed March 31, 2025**  
(Dollars in Thousands)

<b>Priority</b>	<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
1	Pulling Together: Restoration & Resiliency – Ph 6	24	1,538
2	West Fork Satsop Headwaters Restoration	24	1,598
3	Chehalis Basin Cooperative Weed Management Phase 3	24	585
4	Diversity and Resilience – Phase II	19	2,082
5	Improving Resiliency of the Dickey Watershed	24	471
6	Hoh Upland Restoration and Tributary Assessment	24	672
7	Upper Quinault River Restoration Phase 6	24	2,078
8	Lower Bogachiel Restoration Design (PA3)	24	615
9	Seed Prod & Habitat Enhancement for Pollinators		Alternate
10	EF Deep River Fish and Human Resilience - Phase 1		Alternate
11	Willapa Estuary Juv. Habitat Assess Restoration		Alternate
12	Middle Nemah River Phase 1 Restoration		Alternate
13	Niawiakum River Restoration & Barrier Correction		Alternate
14	Clearwater Creek Bridge		Alternate
15	CWCC Fish Barrier Removals - Quillayute Basin		Alternate
16	North Cove Shoreline Restoration - Phase 2		Alternate
17	Howard, Redfield, Raimie, North River Restoration		Alternate
18	Talbot Dam Removal and Riparian Restoration		Alternate
	<b>Total</b>		<b>9,639</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Youth and Community Outdoor Athletic Facilities**  
**LEAP Capital Document No. RCO-8-2025**  
**Developed March 31, 2025**  
(Dollars in Thousands)

<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
ADA Pathway and Field Lighting at Koempel Park	15	229
Adams Park Kid Zone	15	355
Bonney Lake MRAC Sports Field	31	1,248
Charter Park Pickleball, Tennis, and Basketball	31	470
Community Athletic Fields Development	24	855
Courts at Miller Park	31	427
Field Lighting Development	39	857
LG Borst Park Ball Field Lights	20	1,092
LG HUB Synthetic Fields North	4	843
LG Hutchinson Playfield and Court Renovation	37	1,007
LG Memorial Field Infrastructure Replacement	24	360
LG Sprinker Multipurpose Sport Fields 2A	29	1,560
LG White Salmon Valley Pool	14	1,560
LG Winthrop Rink, On Thin Ice	7	1,258
Mountain Goat Futbol Center	12	758
Nooksack Valley High School Turf Field	42	401
Quilcene Skate Park	24	214
SM Eighth Street Park Renovation Pump Track Phase	19	330
SM Jason Boerner Memorial Park Basketball Court	40	112
SM Kiwanis Park Basketball Courts	15	361
SM Tenino City Park Basketball and Pickleball Court	20	42
Sprinker Multi-Purpose Sport Fields 2A	29	1,248
Underwood Park Court and Field Renovation	17	160
White Salmon Valley Pool	17	278
8th Street Park Pump Track		Alternate
Accessible Outdoor Sports Courts		Alternate
Adams Street Basketball Court		Alternate
AH Rec Complex Multi-Purpose Field Space Addition		Alternate
Athletic Complex Revitalization		Alternate
Athletic Facilities Land Acquisition		Alternate
Athletic Facility Improvements		Alternate
Athletic Field and Court Renovation		Alternate
Athletic Field Lighting		Alternate
Averill Field Courts & Support Facility		Alternate
Baseball Field Improvements at City Hall Park		Alternate
Bill Heath Sports Complex Multiuse Synthetic Turf		Alternate
Bond Field Little League Field Turf		Alternate
Cedar River Boathouse Dock Replacement Phase 2		Alternate
Celebration Park Soccer Field 7 Turf Conversion		Alternate
Cloney Park Skatepark & Pumptrack Renovation		Alternate
Columbia Park Ropes Course		Alternate
Colville Football Field Lighting		Alternate
Colville Pool Lighting and ADA Upgrades		Alternate

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Youth and Community Outdoor Athletic Facilities**  
**LEAP Capital Document No. RCO-8-2025**  
**Developed March 31, 2025**  
(Dollars in Thousands)

<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
Community Skate Park and Pump Track		Alternate
Dacca Park Athletic Track Resurfacing		Alternate
Dayton Bulldogs Football Field		Alternate
Earlington Park Athletic and Support Facilities		Alternate
Elmer City Basketball and Pickleball Court		Alternate
Endicott Pool Renovation		Alternate
Evergreen Playfields #4 & #5 Renovation		Alternate
Fairgrounds Pump Track and Dirt Skills Track		Alternate
Finney Field Lighting		Alternate
Fircrest Park Backstop Restoration		Alternate
First Street Park Sport Court Rehabilitation		Alternate
Forest Park Pickleball Courts		Alternate
Garrison Creek Park Sports Court Renovation		Alternate
Gig Harbor Sports Complex Phase 1A		Alternate
High School Track Resurfacing		Alternate
Hisey Park Basketball Court Improvements		Alternate
Inchelium Skatepark		Alternate
Jefferson Park Golf Youth Learning Facility		Alternate
Jensen Park Bicycle Pump Track		Alternate
Klickitat Prairie Park Pickleball Courts		Alternate
LaCrosse Sports Field Renovation and Improvement		Alternate
LG Athletic Club Pickleball Courts		Alternate
LG Battle Point Park Turf Replacement		Alternate
LG Bender Fields Complex Lighting		Alternate
LG Bill Heath Sports Complex Lighting Improvements		Alternate
LG Cedar River Park Stoneway Parcel Acquisition		Alternate
LG Celebration Park Soccer Field Eight Turf Conversion		Alternate
LG Chewelah Youth Sports Complex		Alternate
LG Cloney Park Skatepark and Pumptrack Revitalization		Alternate
LG Dacca Park Athletic Track Resurfacing		Alternate
LG Ephrata Sports Complex Addition		Alternate
LG Evergreen Playfield Number Four Lighting Improvement		Alternate
LG Forest Park Pickleball Courts		Alternate
LG Garrison Creek Park Sports Court Renovation		Alternate
LG Gig Harbor Sports Complex Phase 1A		Alternate
LG Heritage Park Multiuse Fields and Parking Lot		Alternate
LG Kiwanis Park Phase Two Renovation		Alternate
LG Lauzier Park Soccer Field Development		Alternate
LG Lawrence Scott Park Ball Field Lights		Alternate
LG Lion's Park Skate Dot Construction		Alternate
LG Little Baseball Assoc Park Baseball Fields Renovation Phase 2		Alternate
LG Maiben Park Basketball Courts		Alternate
LG Martha Lake Airport Park Pickleball		Alternate



**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Youth and Community Outdoor Athletic Facilities**  
**LEAP Capital Document No. RCO-8-2025**  
**Developed March 31, 2025**  
(Dollars in Thousands)

<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
LG Martin Field Synthetic Turf Playfield		Alternate
LG Meadowdale Playfields Dugouts and Lighting		Alternate
LG Monroe Sports Field Lighting, Restroom, and Scoreboard		Alternate
LG Mount View Park Tennis Court Construction		Alternate
LG Oak Harbor Boys and Girls Club Sports Court		Alternate
LG Olympic Stadium Field Lighting and Restrooms		Alternate
LG Pickleball Court Development		Alternate
LG Pioneer Park Pickleball and Basketball Courts		Alternate
LG Poulsbo Regional Multiuse Athletic Fields		Alternate
LG Sehmel Ball Field Turf Replacement		Alternate
LG Shoreline Park Playfields A and B Light Replacement		Alternate
LG Smith Cove Playfield Natural Turf Renovation		Alternate
LG Sunnyside Pump Track		Alternate
LG Walt Hundley Playfield Replacement and Upgrades		Alternate
Lions Park Athletic Field Revitalization		Alternate
Martin Field Artificial Turf		Alternate
Mattawa Park Acquisition and Development		Alternate
Memorial Park Sports Field Update		Alternate
Millett Field Sport Court Renovation		Alternate
Mini Pitch at MLK Jr Elementary Seattle		Alternate
Monroe Sportsfield Lighting, Bathroom & Scoreboard		Alternate
Moshier Memorial Park Field Lighting LED Upgrade		Alternate
Mount Vernon - ICRS Soccer Field Development		Alternate
Mount Vernon Skate Park		Alternate
O.R. Nevitt Memorial Pool Renovation		Alternate
Oak Harbor Pickleball Court Development		Alternate
Oakville School District Wellness Activity Track		Alternate
Olympic Stadium Field Lighting and Restrooms		Alternate
Osprey Park Sports Field Expansion		Alternate
Pickle Ball Court Development		Alternate
Prescott School District Field Lighting		Alternate
Puma Playfield Mini Pitch at Concord Int'l School		Alternate
Puyallup Skate Park Rebuild		Alternate
Quilcene School Athletic Fields Renovation		Alternate
Reardan Track and Field Renovation		Alternate
Re-creating Recreation at Town Park		Alternate
Rheingarten Park Court Renovation - Redevelopment		Alternate
Riverton Heights Park Mini Pitch		Alternate
Rockford Multi-Sport Upgrade		Alternate
Rotary Field Turf Replacement		Alternate
Sadie Halstead Middle School Multipurpose Fields		Alternate
Sail Sand Point Docks Replacement		Alternate
San Juan Island Skate Park Improvement		Alternate

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Youth and Community Outdoor Athletic Facilities**  
**LEAP Capital Document No. RCO-8-2025**  
**Developed March 31, 2025**  
(Dollars in Thousands)

<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
School and Community Field & Track Renovation		Alternate
School District Track & Lighting Renovation		Alternate
Sellers Park Covered Basketball Court		Alternate
Sequim High School Tennis Court Renovation		Alternate
SM Charter Park Pump Track		Alternate
SM Miller Park Community Courts		Alternate
SM Palouse Pool Improvements		Alternate
SM Pomeroy Baseball Field Lighting		Alternate
South Kitsap Soccer Club Field		Alternate
Spangle Multi-Purpose Sports Court		Alternate
Spokane Shadow Soccer Fields		Alternate
Strawberry Fields Turf Conversion		Alternate
T-Ball & Babe Ruth Field Development		Alternate
Tekoa Athletic Field Lighting		Alternate
Tennis and Pickleball Courts Renovation		Alternate
Toledo High School Community Track		Alternate
Valley Memorial Park Tennis and Pickleball Courts		Alternate
Vista Park Athletics Redevelopment		Alternate
Wahluke Track and Field Renovation		Alternate
Waking UP Tekoa-Pool Resurface		Alternate
Walter Hall Park Futsal Court		Alternate
Waterfront Park Ball Field Light Replacement		Alternate
Winthrop Rink, On Thin Ice		Alternate
Zillah High School Stadium Lighting Renovation		Alternate
<b>Total</b>		<b>16,025</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**2025-27 Trust Land Transfer Program**  
**LEAP Capital Document No. DNR-1-2025**  
**Developed March 31, 2025**  
(Dollars in Thousands)

<b>Project</b>	<b>Leg District</b>	<b>Amount Funded</b>
Tract C North - Yakama Nation	14	3,300
Okanagan G - Confederated Colville Tribes	7	450
South Lake Ozette - Quileute Tribe	24	8,900
<b>Total</b>		<b>12,650</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**Affordable Housing Supply and Preservation**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Accessibility Renovations For Community Homes Property	48	154
Affordable Housing Preservation	28	515
Alexandria’s House Rehab	3	1,030
Fusion Family Center Expansion	30	1,000
Homes First Preservation of Affordable Low-Income Housing	22	773
HopeSource Teanaway Court	13	7,866
Mother Nation Spirit Journey Healing Village	37	3,500
New Oasis Youth Shelter	10	412
Peninsula Community Health Oak House	26	300
Peninsula Community Health Pine House	23	300
Peninsula Community Health Spruce House	23	300
Pregnant & Parenting Inpatient Substance Use Disorder Treatment	38	773
The House of Bethlehem	29	2,320
The Pointe at Thomas	43	1,803
Three Rivers Recovery Housing	8	3,850
Christian Aid Center	16	160
<b>Total</b>		<b>25,056</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Behavioral Health Facilities**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Cascade Community Health	20	541
Community providers	98	65,000
Phase 2 Trueblood provider	98	10,000
7 Nations Healing Lodge	4	5,050
Broadway - Compass Health	38	5,050
Closure prevention program	98	15,000
ICHS Ron Chew Center	37	3,050
Ituha Stabilization Facility	10	927
Poulsbo SUD Clinic	23	15,050
Sound Crisis Stabilization Facility	33	3,050
Spokane Stabilization Center	3	3,050
Yakama Detox Center	14	5,050
<b>Total</b>		<b>130,818</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Building Communities Fund Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Youth Community Center	35	640
Inchelium Community Wellness Center	7	2,500
Room for All Campaign	37	690
Jefferson County Early Learning & Family Support Center	24	1,570
Keep the Community Fed	34	1,150
Boys & Girls Clubs of Benton and Franklin Counties - Prosser Club	15	350
Hilltop Family Resource Center - The Cora Whitley Family Center	27	250
Methow Valley Community Center Clean Air Refuge & Energy Retrofit	7	450
Healthy Aging and Wellness Center	37	2,000
Arc Legacy Center	33	797
Somali Community & Cultural Innovation Hub	11	2,500
Building What Matters	7	2,500
Housing Solutions Center Acquisition and Renovation	49	1,188
Wenatchee Valley Cultural Center	7	2,500
Boys & Girls Clubs of Benton and Franklin Counties - Pasco Clubho	14	1,425
Farm Fresh HUB Facility	29	1,500
Enhancing Safety and Security	24	20
Chelan Douglas County Volunteer Attorney Services - New Home	12	300
Expanded Community Resource Center and Food Bank	23	2,500
Salish Cultural and Recreation Community Center	3	2,500
Natural Resources Department Renovations Project	39	100
Chelan Douglas Community Action Council	12	2,000
Market and Community Hub	29	900
Vashon Food Bank New Building	34	1,300
Place for Peace Capital Expansion Project	23	540
Alatheia Capacity Building Project	12	595
IACS Kent Community Center	47	2,000
Healing Headquarters	27	990
Rainier Beach Family Empowerment Center	37	2,000
New Puyallup Health Center	25	2,000
Hopes Closet	27	12
Commercial Space	37	450
Skyway Resource Center Acquisition	37	1,450
Food Bank Warehouse/Delivery Center	27	500
Hoh Highlands Government Center	24	2,000
Community Services at Pea Patch Lane	40	2,000
Vancouver Family Resource Center	49	1,228
Lopez Food Center	40	1,687
<b>Total</b>		<b>49,082</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Building for the Arts Grant Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
American Urban Art & Graffiti Conservation Project	38	105
Historic Paramount Theatre: Security & Floor Systems Improvements	43	270
Totem Star's New Home and Recording Studio at King Street Statio	34	253
Warehouse Theatre Upgrade	43	22
Forest Trailhead Exhibit - Trailhead Pavilion	36	878
Key capital projects at nonprofit theater in Walla Walla	16	22
The Rhapsody Workshop at King Street Station	34	200
Red Eagle Soaring	34	176
Mini Mart City Park - New Facility Acquisition	34	149
Meyer Art Center	10	878
Orcas Center Renovation-Phase 3	40	506
KPC Capital Project	45	152
Puyallup Tribe Of Indians	25	878
Centrum Artist Studios	24	878
Renovation of Whim W'Him Contemporary Dance Center	36	227
Cherry Street Farm Cultural Arts Center and Lab	37	153
Little Saigon Vietnamese Cultural & Economic Center	43	878
ICSVPAC Box Office Lobby	4	878
Hy'shqe Labs	42	878
Columbia Dance Expansion	49	46
Enhancing Visitor Experience: Security, Lighting and Wayfinding S	38	87
Cambodian Cultural Hall/Sala Thormaksaphea	20	217
TAM Community Gallery and Visual Storage Project	27	878
Benaroya Hall Public Spaces Improvements - Phase 1	43	878
Living Arts	46	230
CMT Theatrical Lighting System Renovation	36	290
FCC Hall Renovation: Babaylan Performance & Gathering Space	37	174
Main Campus Center Renovations	43	878
Energy Renovation Upgrade	24	154
Keep Cool Campaign	10	753
Seattle Aquarium's Ocean Pavilion	43	878
Replacement and upgrade of Hot Shop Infrastructure and key capita	38	46
Museum of Glass Renovation - Phase 1	27	878
Restoration of Historic Carriage House	28	452
Wenatchee Valley Museum and Cultural Center's Gallery Expansion P	7	878
The Washington State Black Legacy Institute	34	878
Tacoma Little Theatre Lobby & Bathroom Renovations	27	146
Estelita's Freedom House and Cultural Center	37	878
<b>Total</b>		<b>18,000</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 CERB Capital Construction**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Port of Edmonds Mid-Marina Breakwater Repair	21	515
Port of Port Townsend Travelift Electrification	24	1,330
Rural Port Infrastructure Grants	98	8,155
CERB Competitive Loans and Grants	98	75,000
<b>Total</b>		<b>85,000</b>



**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Communities of Concern**  
**Total Budgeted Funds**  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Skagit Farmworker Led Community Farm project	42	750
Intramuros Village and Cultural Community Center	43	3,271
<b>Total</b>		<b>4,021</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Defense Community Compatibility Account**  
**Total Budgeted Funds**  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
North Clear Zone	28	1,000
Oakbrook O3 Well	28	3,451
<b>Total</b>		<b>4,451</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Dental Capacity Grants**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
CHAS Health	3	510
Columbia Basin Health Association	16	1,030
Health Point Federal Way	30	1,425
Health Point Tukwila	11	1,030
New Health Medical Dental Behavioral Workforce	7	5,050
Peninsula Community Health Services	23	927
Tri-Cities Community Health	8	88
Yakima Neighborhood Health Services	15	1,898
<b>Total</b>		<b>11,958</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Early Learning Facilities - Eligible Organizations**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Batey Square Early Learning	39	88
Cora Whitley Family Center	27	499
Emergency Grant Fund	98	3,000
Little Wings Early Learning	38	3,550
New Tomorrow's Hope Center	38	3,050
Redmond Childcare Expansion	48	792
Ritzville Childcare Facility	9	2,050
Competitive Grants	98	60,000
Minor Renovation Grants	98	10,000
Willard Early Learning Center	27	5,050
<b>Total</b>		<b>88,079</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Early Learning Facilities - School Districts**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Valley School District Valley Early Learning Center	7	1,102
Walla Walla School District #140 Ctr. for Children & Families	16	285
West Valley School District Early Learning Center	3	1,035
Prosser School District Prosser ECEAP Expansion	15	1,102
Meridian School District Whatcom Early Learning Center	42	1,100
Lind-Ritzville Cooperative Schools Subsidized Care	9	823
Medical Lake School District Early Learning Center Project	3	1,102
Cle Elum School District Roslyn Early Learning	13	978
Orting School District Early Learning Center	2	4,592
<b>Total</b>		<b>12,119</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Housing Trust Fund**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Affordable Housing Repair Fund	98	5,000
Farmworker Housing	98	10,000
Preconstruction/Tech Assistance	98	3,000
Rapid Capital Acquisition	98	10,000
Woodcrest Utility Improvements	1	1,030
315 W 9th Seniors	3	1,500
Apple Health & Home Permanent Supportive Housing	98	106,880
Bryant Manor Redevelopment	43	3,000
Homeownership	98	75,000
Intellectual and Developmental Disabilities Community	98	55,000
Kulshan View	40	443
Lincoln Street Studios	40	4,050
Mason Affordable Housing Development	27	309
Mobile/Manufactured Home Parks	98	9,470
Multifamily/Rental Units	98	215,000
Preservation	98	50,000
University of Washington Sunbreak Tower Affordable Housing	43	8,050
Youth and Young Adult Shelter Planning	30	258
35th and Pacific Family Housing	29	2,050
Bridge Meadows Tacoma	29	5,050
City of Port Angeles Multifamily Housing Pipeline	24	2,050
Frederickson South Project	2	515
Hillsdale Town	29	1,750
Homestead Community Land Trust	37	8,050
Hummingbird Village Site Acquisition and Capital Development	34	3,050
Maple Court Permanent Supportive Housing	22	4,250
Montgomery Housing South Yakima Senior Housing	27	2,050
Orchard Gardens	41	4,550
SPS Habitat Boulevard Affordable Homeownership Net Zero	22	5,050
St. Vincent de Paul Star of Hope	23	1,545
Thrive Center Tacoma	29	2,050
<b>Total</b>		<b>600,000</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Library Capital Improvement Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Port Townsend Public Library HVAC and Elevator Modernization	24	160
Omak Public Library Renovation	7	723
Yakima Central Library Infrastructure Needs for Yakima Valley Lib	15	611
Port Angeles Library Accessible Pathways Project	24	313
<b>Total</b>		<b>1,807</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2026 Local and Community Projects**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Adams County Fire Protection District 6 Fire Hall	9	418
Airway Heights Public Safety Campus	6	907
Alatheia Building Project	12	263
Anacortes Early Learning Center - Whitney Campus	40	42
Anderson Is. Emergency Communications System	28	8
Aquatic Center at MLK Jr. Park	14	257
Aquatic Resource Mitigation Program	31	309
ASHHO Cultural Community Center	22	927
Asia Pacific Cultural Center	27	1,030
Auburn Ave Theater Rebuild	47	500
Battle Ground Downtown Revitalization Design	18	515
Baw Faw Grange	19	12
Bayview Trail Lake Stevens	39	500
Bayview Trail Marysville	38	500
Beerbower Park	19	253
Benston Hall Kitchen and Septic Renovation	2	175
Benton REA's Wildfire Resilience Project	15	450
Boys & Girls Clubs of Benton and Franklin Counties Prosser	15	515
Bremerton Masonic Temple Kitchen Renovation	26	247
Brier Park Bathroom Rebuild	1	489
Camano Island Legion Veterans Comprehensive Health Initiative	10	300
CAP Camp Boucher Campus	13	1,200
Castle Rock Impound/Storage Facility	19	370
CAYA Center Predevelopment	37	225
Central Washington Fair Barns	14	400
Chehalis Recreation Park	20	50
City of Elma HVAC Replacement Project	24	206
City of Lakewood - Edgewater Park Improvement Project	28	360
City of Sunnyside: Community Pool	14	515
City of Sunnyside: Tina Knoth Park Soccer Field Development	14	515
City of Tukwila HVAC Replacement	11	772
Collins Grange #893	25	158
Columbia Park East Boat Launch Replacement	8	200
Community Center Entryway Improvements	27	103
Community Center HVAC	27	206
Community Wildlife Readiness-Simcoe Mountains	14	26
Completion of New Fire Station - Franklin County Fire	16	1,000
Coupeville BGC Gymnasium Project	10	515
Creating a More Accessible State Arboretum	43	900
Creole Resources Community Hub	6	1,500
Crescent Grange	24	300



**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2026 Local and Community Projects**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Critical Equipment, Research, and Rearing Capacity	7	1,718
Daybreak Star Infrastructure Project	36	600
DeMolay Sandspit Park Improvements	26	515
Dry Creek Grange	24	28
Eatonville Community Stadium & Lighting	2	800
Edgewood Grange	31	217
Elks Park Little League Fields Renovations	15	103
Emergency Power Generators Yakima County Fire District 12	15	295
Energy-Efficient Lighting Upgrade	24	26
Excelsior Wellness Site Infrastructure Project	3	915
Fishing Pier at Spanaway Lake	29	773
Five Mile Prairie Grange	6	23
Float our Future	43	103
Food Distribution and Storage Improvements	8	341
Foss Waterway Commercial Pump Out	27	103
Freedom Center	4	338
Friends of Lopez Island Pool	40	523
Frontier Park - Goat Barns	2	103
Fruitland Grange #999	25	67
Garrison Springs Creek Restoration Project	28	515
Gig Harbor Sports Fields	26	1,030
Grand Cinema	27	618
Grandview Splash Pad	14	108
Grid-Scale Coordination for WA	16	700
Handicap Ramp And ADA Bathroom Additions	17	182
Heating Vitalization and Collying System	22	177
Historic Museum Restoration & Preservation Project	20	150
Historic Slavonian Hall	27	515
Hopkins Ditch ESA ITP Application Grant	35	52
Hotel Lincoln Historic Restoration Project	9	250
Indigenous GHG Removal Commission	5	250
Inland Grange	4	98
Interurban Trail Connection - Milton to Edgewood	31	779
Julia Butler Hansen House	19	115
Klickitat Natural Resource Conservation Center	14	103
La Center Downtown 2.0	20	400
Lake Boren Park	41	335
Lake Forest Park, Lakefront Park	1	1,030
Lake Gardner Regional Park Dock	39	78
Lakebay Marina Creosote Piling Removal	26	1,000
Latino Civic Alliance Workforce Training & Small Business Hub	33	515

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2026 Local and Community Projects**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
LeMay - America's Car Museum	27	122
Lions Park Community Center	16	1,000
Longview Library Elevator Repairs	19	300
Lopez Island Food Center	40	361
Maker & Innovation Lab	36	1,400
Marymoor Cricket Facility	48	1,200
McKinney Center HVAC System	37	2,000
MDC Capital Improvement	27	1,236
Meridian Grange	47	155
Meridian Habitat Park Community Nature Center	25	919
Mid-Columbia Children's Museum	16	1,000
Mission Avenue Frontage Improvements	4	1,030
Molson Grange #1069	7	117
Mossyrock Grange	20	80
Mother Earth Farms	31	52
Multicultural Resilience Center	46	1,545
Municipal Services Facility Backup Power Generator	8	309
Muslim Association of Puget Sound	48	2,500
NAAM Expansion	37	206
New Community Recreation Center, Sauk-Suiattle Indian	39	400
Newman Lake Revitalization	4	120
NF Skykomish River Valley: Emergency Response	12	1,000
Nooksack Water Adjudication Facility Needs	42	1,250
North Bellingham Grange #201	42	51
Northern State Hospital Historic Cemetery Improve	39	175
Northwest Maritime Vessel Design and Feasibility	24	463
Ocean Shores Food Bank Relocation Project	24	283
Outdoors for All Foundation	41	1,000
Pacific Bonsai Museum Renovations	30	766
Pacific Northwest National Laboratory	16	4,000
Peck Community Sports Park Expansion	27	1,030
Peninsula Community Health - Bainbridge Island	23	556
Peninsula Health - Community Kitchen	26	625
Perry Tech for Clean Energy Jobs	15	5,050
Pierce Center for Arts & Technology	29	1,030
Pioneer Memorial Park Path Accessible to All	24	142
Pioneer Street Slope Stabilization and Slide Alleviation	20	400
Point Hudson Energy Efficiency Improvement Project	24	309
Port Angeles Marine Discovery Center	24	1,030
Port Angeles Waterfront Center	24	4,000
Port of Chehalis Hydrogen Fueling Station and Production Facility	20	2,000

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2026 Local and Community Projects**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Port of Hoodspport's Public Dock	35	71
Port of Mattawa Outdoor Youth Athletic Field Project	13	1,000
Portland Avenue Park Sprayground	29	773
Puyallup Avenue Flood Reduction Project	27	1,030
Rainier Beach Action Coalition FIC P1	37	326
Rainier Valley Food Bank	37	1,030
Redmond Intercultural City Services Center	48	636
Regional Meat Processing Infrastructure	2	250
Remy Park	18	1,500
Renton Legacy Square Project	11	1,545
Rimrock Grange	9	121
Roy City Park	2	155
S. LK. Stevens Grange	39	160
Samish Nation - Summit Park Building	40	206
Samish Valley Grange #926	39	54
Scott Hill Park & Sports Complex of Woodland	20	45
Seaport Landing Building Demolition	19	150
Seattle International Public Market	34	1,325
Security Gate & Fence at Smilow Rainier Vista Boys & Girl	37	66
Sheffield Trail	27	1,030
Shore Aquatic Center Child Care Expansion Project	24	773
Sinto Senior Activity Ctr Cafe Floor	3	10
Sinto Senior Activity Ctr LED Lighting	3	4
Skagit County RFA Apparatus Communications	39	505
Skagit Valley Grange #620	39	48
Snohomish Public Safety & City Services Campus	44	1,545
South Bay Grange	22	91
South Tacoma Fire Station	29	2,050
Spokane PD/CJTC BLEA Training Center	3	750
Spokane Valley Sport Courts	4	415
Spring Hill Grange	6	155
Springdale Frontier Days Rodeo Grounds	7	67
Steilacoom Tribal Cultural Center and Museum	28	309
Steilacoom-Pierce County NetZero Resiliency Center	28	1,133
Tasveer Film Arts Center	37	1,030
The Nyholm Windmill Relocation and Restoration	31	118
Thurston County Medical Equipment Bank	22	103
Toppenish Police Station & City Services	14	515
Tukwila Health & Wellness Center project	11	1,000
TYT Feasibility Study and Site Preparation	2	62
Uplift Northwest Training Center & HQ Remodel	43	1,030

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2026 Local and Community Projects**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Upper Kittitas County Community Recreation Center	13	155
UW Air Quality Monitoring	33	440
Vancouver Waterfront Gateway Event Plaza	49	1,250
Veterans Memorial Park	2	618
Voice of Vashon Digital Renovation Project	34	167
Waller Grange	25	83
Wapato Lions Park Youth Soccer Field Improvements	14	80
Washington State Horse Park Facilities Expansion	13	375
Washougal Community Library Building Project	17	1,818
Waterfront Pedestrian Safety & Accessibility	38	1,500
West Mason Fire Headquarters Modernization	35	515
West Wall of Key Peninsula Civic Center	26	103
Whitehawk Gratzner Parks Master Plan	31	73
Wilkeson Infrastructure Improvement Projects	31	452
Willapa Harbor Healthcare Facility Replacement	19	285
Yakima Valley Public Market	15	743
YWCA Clark County Housing & Empowerment Campus	49	400
<b>Total</b>		<b>108,184</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**Local Infrastructure**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
4th St NW Stormwater Improvement Project	25	773
Centralia Aquifer Protection Project	20	5,000
Chehalis River Raw Water Main Replacement Project	20	1,750
City of Selah Wastewater Treatment Plant	15	11,075
DD7 Levee Improvement Project	38	824
Greenwood Water Main Replacement Project	20	976
Infiltration And Inflow Reduction Project	9	360
Key Center Water System Emergency Backup Power System	26	211
Mason County PUD No. 1's Water System Improvements	35	1,072
Mercer Island New Water Supply Pipeline Project	41	1,200
Port of Chinook Dredge Project	19	515
Port of Walla Walla Tri City Intermodal	16	773
Rose Way Extension and Industrial Infrastructure	20	752
Skagit District 15: Irrigation Project	10	361
Skagit PUD Fiber Extension	40	530
Toppenish Wastewater Treatment Plant	14	2,050
Town of Concrete Water Meter Improvements	39	541
Washington Street Neighborhood Waterline Improvements	39	515
Wastewater Improvements Project	9	773
Wastewater Treatment Plant Upgrade Project	12	824
Well 1 Booster Pumps	35	114
Well 17 Pump	13	172
<b>Total</b>		<b>31,161</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 School-based Health and Behavioral Health Clinics**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
CHC of Snohomish County (Granite Falls High School)	39	563
CHC of Snohomish County (Lynnwood High School)	1	419
Clarkston School District (Clarkston High School)	9	777
Mount Baker School District (Mt Baker Junior, Senior High School)	42	670
Neighborcare (Denny Intl School, Chief Sealth Intl School)	34	175
<b>Total</b>		<b>2,604</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**Transit Oriented Housing Development**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Affordable Housing at Lynden Transit Center	42	500
Alliance Place TOD Affordable Housing & Clinical Facility	32	2,550
Competitive Grants	98	20,000
Sam Smith Apartments	37	721
U District TOD	46	7,050
Winslow TOD Affordable Housing Development	23	5,050
<b>Total</b>		<b>35,871</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Tribal Climate Adaptation Pass-through Grants**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Ebright Creek Climate Change Mitigation	41	1,910
Hoh Tribe	24	2,175
Puyallup Tribe of Indians	25	5,000
Quinault Indian Nation Allotment 100	24	1,800
Quinault Indian Nation Long House	24	1,500
Quinault Indian Nation Lower Village Clean Up	24	500
Tribal Grants	98	37,115
<b>Total</b>		<b>50,000</b>



**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Commerce**  
**2025-27 Youth Recreational Facilities Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Camp Robbinswold Lodge Renovation	27	453
Prosser Clubhouse	15	1,200
OIC Excel Youth Center	15	475
Chelan Boys & Girls Club	38	180
Skagit Y Outdoor Capital Campaign	10	423
Madison House Acquisition	15	275
Snoqualmie YMCA Expansion Project	43	1,200
Marysville YMCA Youth Recreation Facility	38	1,125
Outdoor Play Area Renovations	3	25
Wenatchee Children's Play, Learning & Recreation Facility	12	774
Lopez Swim Center	40	263
<b>Total</b>		<b>6,393</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Archaeology & Historic Preservation**  
**2025-27 Historic County Courthouse Rehabilitation Grant Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Okanogan County Courthouse	7	800
Klickitat County Courthouse	17	618
Pend Oreille County Courthouse	7	125
Chelan County Courthouse	12	312
Grays Harbor County Courthouse	24	467
Wahkiakum County Courthouse	19	365
Lewis County Courthouse	20	150
Spokane County Courthouse	3	500
Douglas County Courthouse	7	610
San Juan County Courthouse	40	1,500
Walla Walla County Courthouse	16	1,996
<b>Total</b>		<b>7,443</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Public Schools**  
**2025-27 Distressed Schools**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Acme Elementary Modernization	40	237
Lawton Elementary School	36	6,227
Maritime 253: South Puget Sound Maritime Skills Center	27	5,000
TOPS K-8 School	43	3,500
<b>Total</b>		<b>14,964</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Public Schools**  
**2025-27 School Seismic Safety Grant Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Cape Flattery - Neah Bay K-12 Campus Relocation	24	92,282
North Beach - Ocean Shores - Vertical Evacuation Tower	24	8,178
Taholah - K-12 School Relocation	24	42,819
<b>Total</b>		<b>143,279</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Washington State Historical Society**  
**Heritage Capital Grants 2025-27**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Mukai Cold Process Fruit Barreling Plant	34	871
Fort Nisqually Facilities Renovation Phase II	27	222
Columbia Theatre Centennial Capital Project	19	1,000
Kittitas County Historical Museum Reno & Structural Imp Center Expansion	13	240
Porter No. 5 Steam Engine Restoration	34	578
Wenatchee Valley Museum Exterior Restoration Project	20	145
Red Barn Heating & Cooling Systems Replacement	12	1,000
Integration of Historic Cottages Port Hadlock Heritage Waterfront	34	347
The Reimagined JCHS Museum of Art + History	24	498
Lady Washington Restoration Project	24	269
YMCA Camp Kilworth Restoration	19	688
Balfour Dock Building Preservation & Renovation	30	1,000
Re-Roofing Kitsap History Museum Building	27	443
Centennial Refurbishment of Mount Baker Theatre Infrastructure	26	23
Bainbridge History Museum Expansion	42	1,000
<b>Total</b>	23	<u>8,774</u>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Ecology**  
**2025-27 Affordable Housing Cleanup Grant Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Mercy El Centro - Mt Baker Redevelopment Sites	37	3,027
Skyway	37	1,095
Mercy Bellingham Old Town	42	3,072
Estelita's Library	37	2,380
Morningside Acres Tracts	37	1,805
615 Dexter Ave	43	1,346
EAGL Support	98	80
<b>Total</b>		<b>12,805</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Ecology**  
**2025-27 Clean Up Toxic Sites-Puget Sound Initiative**  
**Total Budgeted Funds**  
 (Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Whidbey Marine and Auto	10	1,000
Pacific Wood Treating	20	2,000
<b>Total</b>		<b>3,000</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Ecology**  
**2025-27 Columbia River Water Supply Development Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
BOR Design and Review	98	800
Odessa - OGWRP	98	38,500
Odessa - OGWRP Technical Support	98	500
Icicle - Project Implementation	12	6,000
WDFW Support (General support, Odessa, Icicle, 508-14, Trout Lodg	98	2,000
OCR Staffing	98	2,889
Ecology EAGL Support	98	20
Columbia Basin ASR	98	3,500
Pasco Basin Water Supply (508-14)	98	400
Spokane Tribe Odessa Mitigation	7	1,415
Walla Walla 2050, Bi-State Flow study, USGS GW study, Reclamation	16	4,800
FDR payment	7	1,000
Quad Cities (City of West Richland/Richland, Pasco) - ASR	98	3,000
Odessa - mitigation	98	600
CRPAG & WASACC facilitation & Leg Report	98	600
Switzler Water Supply Storage Reservoir EIS completion	16	150
WW Lease	16	1,000
Methow Community and affordable Housing Water Supply	7	2,000
<b>Total</b>		<b>69,174</b>



**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Ecology**  
**2025-27 Eastern Washington Clean Sites Initiative**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Bill Singers Chevron	16	3,500
Upper Columbia River Lake Roosevelt Site - cleanup level dev.	7	150
Red Shirt Mill	7	150
Nason Creek	12	450
<b>Total</b>		<b>4,250</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Ecology**  
**2025-27 Floodplains by Design**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Floodplains by Design Facilitation and Technical Assistance	98	928
Lower Big Quilcene River & Estuary Restoration	24	10,309
Community Floodplain Solutions (CFS) Ph. 4 Implementation & Eval	39	10,309
Hoko River Floodplain Restoration at Upper Cowan Ranch	24	10,295
Stillaguamish Watershed: Improving Floodplains & Farmlands	10	8,840
Clear Creek Floodplain Reconnection Project [Near-Term Actions]	25	6,577
Chewelah Valley Restoration & Integrated Floodplain Mgmt Project	7	2,062
Upper Yakima River Floodplain&Habitat Restoration Implementation	13	10,309
The Nooksack River: Floodplains that Work - Phase 4	42	10,309
Snoqualmie River Collaborative Floodplain Restoration	12	5,845
<b>Total</b>		<b>75,783</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Ecology**  
**2025-27 Protect Investments in Cleanup Remedies**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Kaiser Mead	6	3,500
Priceless Gas	9	100
Handy Andy Time Oil	49	850
<b>Total</b>		<b>4,450</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Ecology**  
**2025-27 Remedial Action Grant Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Weyerhaeuser Mill A	38	4,368
Weyerhaeuser Mill A	38	15,632
LDW Superfund Site Remedial Action	34	2,622
LDW Superfund Site Remedial Action	34	5,700
Arkema Manufacturing	27	5,000
Lower Duwamish Superfund Site Remedial Action	34	1,429
Whatcom Waterway	42	39,378
Albert Jensen & Sons Inc.	40	743
Cornwall Avenue Landfill	40	2,738
Budd Inlet Sediment Site	22	4,140
Ephrata Landfill	13	3,833
Colbert Landfill	4	114
<b>Total</b>		<b>85,697</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Ecology**  
**2025-27 Yakima River Basin Water Supply**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Habitat	98	7,000
Fish Passage	98	14,000
Structural & Operational Modifications	98	13,000
Surface Storage	98	10,500
Groundwater Storage	98	3,000
Water Conservation	98	4,500
Market Driven Reallocation	98	1,000
EAGL - Ecology Grant System	98	20
<b>Total</b>		<b>53,020</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Natural Resources**  
**2025-27 Rivers and Habitat Open Space Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Rayonier Lake Creek Phase II	24	59
Rayonier South Creek	24	2,108
Nielson Brothers	39	900
Westside Logging	10	1,330
Lyle Wynoochee	24	75
Spencer Indian Creek	24	106
Gladstone	39	53
<b>Total</b>		<b>4,631</b>

**2025-27 Capital Budget**  
**Senate Chair & Ranking (PSSB 5195)**  
**Department of Natural Resources**  
**2025-27 Safe and Sustainable Recreation**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Dry Hill Parking Area	24	100
Re-pave Leader Lake	7	350
Motorized Planning and Development - Section 35	17	200
Olsen Creek Bridge	42	748
Naneum Access Road	13	750
Elbe Hills Upper Elk Spur Trail Bridge Removal/Relocation	2	250
Straits Designated Moto Trail Improvements	24	50
Dry Hill Trail Modifications	24	50
Toats Coulee Campground Outhouse Single	7	55
Toats Junction Outhouse Single	7	55
<b>Total</b>		<b>2,608</b>