

2025-27 Capital Budget

New Appropriations

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	SWM Passed		Senate Chair Ranking		Difference	
		DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
Governmental Operations							
Department of Commerce							
1.	2025-27 Behavioral Health Facilities	130,818	130,818	130,818	130,818	0	0
2.	Community Providers	59,950	59,950	65,000	65,000	-5,050	-5,050
3.	Trouves Health Care Behavioral Health Facility	5,050	5,050	0	0	5,050	5,050
	Subprojects in Agreement	65,818	65,818	65,818	65,818	0	0
4.	2025-27 Early Learning Facilities - Eligible Organizations	88,042	88,042	88,079	88,079	-37	-37
5.	Cora Whitley Family Center	485	485	499	499	-14	-14
6.	Redmond Childcare Expansion	769	769	792	792	-23	-23
	Subprojects in Agreement	86,788	86,788	86,788	86,788	0	0
7.	2025-27 Housing Trust Fund	600,000	600,000	600,000	600,000	0	0
8.	Apple Health & Home Permanent Supportive Housing	104,830	104,830	106,880	106,880	-2,050	-2,050
9.	WELD Seattle Recovery Housing	2,050	2,050	0	0	2,050	2,050
	Subprojects in Agreement	493,120	493,120	493,120	493,120	0	0
10.	2026 Local and Community Projects	112,012	119,702	100,494	108,184	11,518	11,518
11.	196th/Scriber Creek Control Structure Removal	500	500	0	0	500	500
12.	Benton REA's Wildfire Resilience Project	1,000	1,000	450	450	550	550
13.	Boise Creek LED Energy Efficiency Conversion	580	580	0	0	580	580
14.	Darrington Wood Innovation and Education Center	145	145	0	0	145	145
15.	Mariner Community Campus	810	810	0	0	810	810
16.	MultiCare Spokane Internal Medicine Residency Program	500	500	0	0	500	500
17.	Nisqually Vocational Education & EOC Training	4,050	4,050	0	0	4,050	4,050
18.	Pierce County Health Care Workforce Investment	2,050	2,050	0	0	2,050	2,050
19.	Plante's Ferry Sports Complex	1,000	1,000	0	0	1,000	1,000
20.	Snohomish Public Safety & City Services Campus	2,500	2,500	1,545	1,545	955	955
21.	Tahoma SD Playground Accessibility	378	378	0	0	378	378

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	Subprojects in Agreement	98,499	106,189	98,499	106,189	0	0
22.	Affordable Housing Supply and Preservation	26,601	26,601	25,056	25,056	1,545	1,545
23.	Kelso Affordable Housing and Community Center	1,545	1,545	0	0	1,545	1,545
	Subprojects in Agreement	25,056	25,056	25,056	25,056	0	0
	Projects in Agreement	458,500	818,905	458,500	818,905	0	0
	Total	1,415,973	1,784,068	1,402,947	1,771,042	13,026	13,026
<i>Department of Archaeology & Historic Preservation</i>							
24.	2025-27 Heritage Barn Grants	900	900	0	0	900	900
	Projects in Agreement	8,473	8,473	8,473	8,473	0	0
	Total	9,373	9,373	8,473	8,473	900	900
<i>Department of Transportation</i>							
	Projects in Agreement	0	5,000	0	5,000	0	0
	Total Governmental Operations	1,593,162	2,053,594	1,579,236	2,039,668	13,926	13,926
	Statewide Total	4,519,524	7,342,201	4,505,598	7,328,275	13,926	13,926

2025-27 Capital Budget

Reappropriations

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(Dollars in Thousands)

Reappropriations	SWM Passed		Senate Chair Ranking		Difference	
	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
Governmental Operations						
<i>Department of Commerce</i>						
1. 2021-23 Clean Energy V-Investing in Washington's Clean Energy	39,452	39,452	0	0	39,452	39,452
2. Broadband Infrastructure Federal Match Projects	114,034	1,341,777	114,034	1,316,308	0	25,469
Projects in Agreement	1,594,288	3,649,947	1,594,288	3,649,947	0	0
Total	1,747,774	5,031,176	1,708,322	4,966,255	39,452	64,921
Total Governmental Operations	1,901,989	5,308,289	1,862,537	5,243,368	39,452	64,921
Statewide Total	4,850,612	11,548,128	4,811,160	11,483,207	39,452	64,921

2023-25 Capital Budget -- 2025 Supplemental

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(Dollars in Thousands)

New Appropriations	SWM Passed		Senate Chair Ranking		Difference	
	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
Governmental Operations						
<i>Department of Commerce</i>						
1. Broadband Infrastructure Federal Match Projects	114,034	1,341,777	114,034	1,316,308	0	25,469
Projects in Agreement	-57,056	-334,266	-57,056	-334,266	0	0
Total	56,978	1,007,511	56,978	982,042	0	25,469
Total Governmental Operations	58,446	1,012,879	58,446	987,410	0	25,469
Statewide Total	-12,278	952,048	-12,278	926,579	0	25,469